

Primary Care Employment Report : SEP 2024

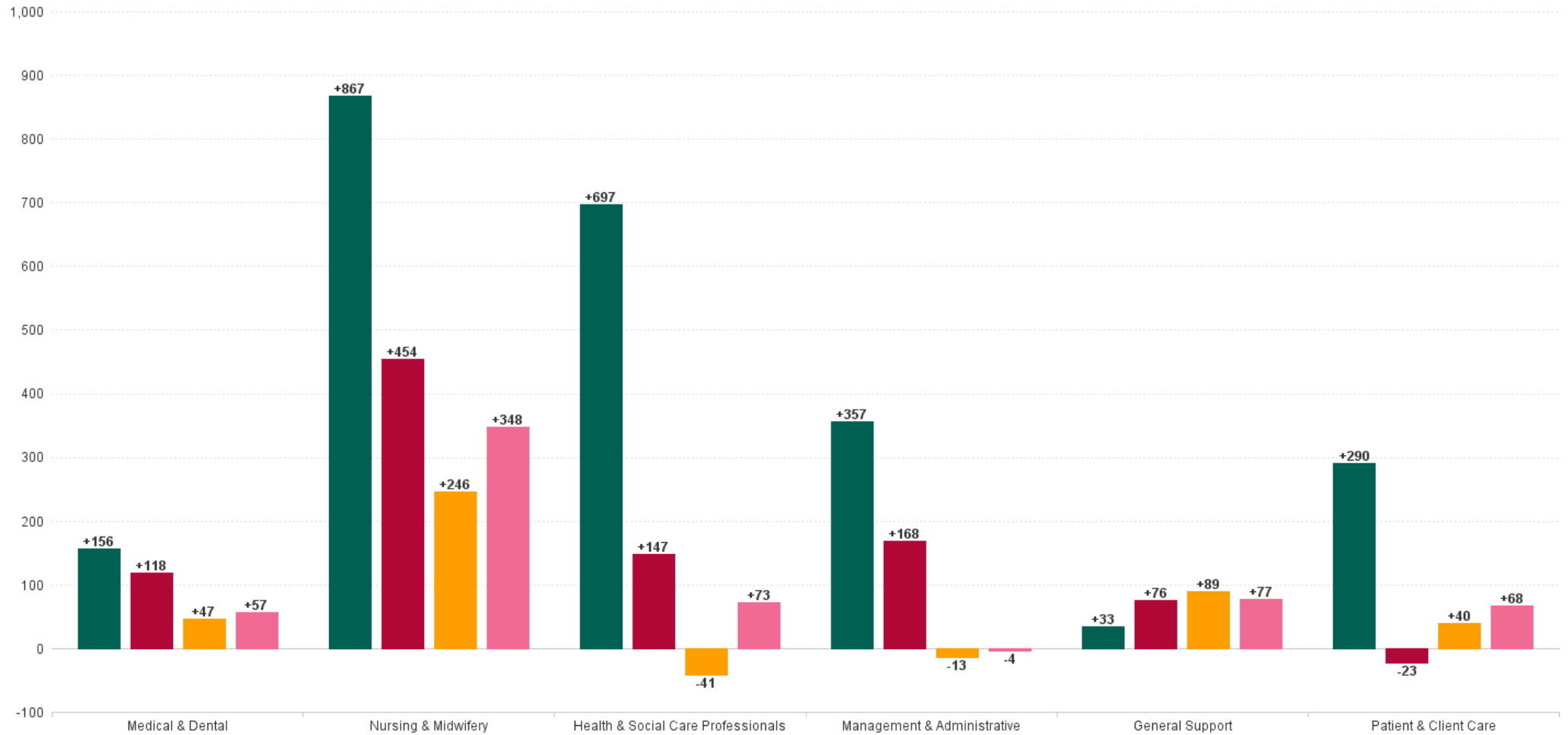
Primary Care Employment Report by Staff Group

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	10,597	12,057	12,631	13,069	12,998	+573	+368	-71	+941	+2,401	+7.8%	15,541
Consultants	44	50	59	61	59	+8	+0	-2	+9	+15	+17.2%	70
Registrars	396	433	494	558	555	+61	+61	-2	+122	+160	+28.2%	580
SHO/ Interns	36	39	45	54	55	+6	+11	+1	+16	+19	+41.4%	62
Medical/ Dental, other	520	511	507	482	482	-4	-25	-0	-29	-38	-5.7%	703
Medical & Dental	995	1,034	1,105	1,155	1,151	+71	+47	-3	+118	+156	+11.4%	1,415
Nurse/ Midwife Manager	358	477	502	560	560	+25	+58	-0	+83	+202	+17.5%	622
Nurse/ Midwife Specialist & AN/MP	143	278	368	470	467	+90	+98	-3	+189	+324	+67.9%	546
Staff Nurse/ Staff Midwife	862	1,057	1,151	1,334	1,289	+94	+138	-45	+232	+427	+22.0%	1,655
Public Health Nurse	1,513	1,477	1,467	1,447	1,470	-9	+3	+23	-7	-43	-0.5%	1,773
Post-registration Nurse/ Midwife Student	96	96	105	15	50	+10	-56	+35	-46	-46	-48.1%	78
Nursing/ Midwifery Student	96	96	105	15	50	+10	-56	+35	-46	-46	-48.1%	78
Nursing/ Midwifery other	4	5	3	8	8	-2	+4	-0	+3	+4	+54.3%	11
Nursing & Midwifery	2,976	3,389	3,597	3,834	3,843	+208	+246	+10	+454	+867	+13.4%	4,685
Dietitians	109	195	223	232	232	+28	+9	+0	+37	+122	+18.9%	277
Occupational Therapists	516	638	645	640	637	+7	-8	-3	-1	+121	-0.2%	752
Orthoptists	13	20	20	18	17	+1	-3	-0	-3	+4	-12.9%	22
Physiotherapists	543	654	712	696	695	+58	-17	-1	+41	+152	+6.2%	848
Podiatrists & Chiropodists	25	82	85	90	89	+3	+3	-2	+6	+64	+7.6%	101
Speech & Language Therapists	527	572	575	537	533	+4	-43	-5	-39	+6	-6.9%	629
Therapy Professions	1,733	2,162	2,261	2,214	2,203	+99	-58	-11	+41	+470	+1.9%	2,629
Health Science/ Diagnostics	82	99	100	102	99	+1	-1	-3	-0	+17	-0.3%	110
Social Care	35	39	45	45	46	+7	+0	+1	+7	+10	+18.2%	50
Social Workers	138	194	205	228	227	+11	+22	-1	+33	+89	+16.9%	257
Psychologists	303	292	347	339	340	+55	-7	+1	+49	+37	+16.6%	384
Pharmacy	58	68	78	83	82	+10	+4	-0	+14	+25	+21.0%	102
H&SC, Other	209	255	260	259	259	+5	-1	-1	+4	+50	+1.6%	307
Health & Social Care Professionals	2,558	3,108	3,297	3,269	3,255	+188	-41	-14	+147	+697	+4.7%	3,839
Management (VIII & above)	305	252	234	236	236	-18	+2	-0	-16	-68	-6.3%	248
Administrative/ Supervisory (V to VII)	621	762	809	828	826	+47	+17	-2	+64	+205	+8.4%	890
Clerical (III & IV)	1,742	1,842	1,995	1,981	1,962	+153	-33	-19	+120	+220	+6.5%	2,298
Management & Administrative	2,668	2,856	3,038	3,045	3,025	+181	-13	-21	+168	+357	+5.9%	3,436
Support	346	327	317	403	395	-10	+78	-8	+68	+49	+20.8%	547
Maintenance/ Technical	59	36	32	43	44	-3	+11	+1	+8	-16	+22.9%	48
General Support	405	362	350	446	439	-13	+89	-8	+76	+33	+21.0%	595
Home Help	18	15	22	23	22	+7	-0	-1	+7	+4	+45.7%	43
Health Care Assistants	254	466	422	518	491	-43	+69	-27	+25	+238	+5.5%	591
Care, other	723	827	800	779	772	-26	-29	-7	-55	+49	-6.7%	937
Patient & Client Care	995	1,308	1,245	1,320	1,285	-63	+40	-35	-23	+290	-1.7%	1,571



WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since SEP 2023



Primary Care Report by CHO: SEP 2024

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	10,597	12,057	12,631	13,069	12,998	+573	+368	-71	+941	+2,401	7.80%	15,541
CHO 1	1,182	1,472	1,554	1,497	1,481	+82	-73	-16	+9	+299	0.64%	1,736
CHO 2	1,134	1,351	1,310	1,402	1,393	-41	+83	-9	+42	+259	3.14%	1,622
CHO 3	764	772	889	1,102	1,107	+117	+218	+5	+335	+343	43.43%	1,338
CHO 4	1,346	1,707	1,816	1,979	1,964	+109	+149	-15	+258	+619	15.10%	2,484
CHO 5	958	1,152	1,214	1,190	1,181	+63	-34	-9	+29	+222	2.53%	1,420
CHO 6	765	864	928	917	907	+63	-21	-9	+43	+143	4.96%	1,142
CHO 7	1,702	1,765	1,803	1,746	1,742	+38	-61	-5	-24	+40	-1.34%	2,026
CHO 8	1,378	1,491	1,556	1,508	1,506	+65	-50	-1	+15	+128	1.01%	1,790
CHO 9	1,247	1,357	1,435	1,607	1,597	+78	+162	-10	+240	+350	17.69%	1,856
other Community Services	122	127	126	122	120	-1	-6	-1	-7	-2	-5.62%	127



% Total by CHO



Primary Care Employment Report by HSE/S38: SEP 2024

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	10,597	12,057	12,631	13,069	12,998	+573	+368	-71	+941	+2,401	7.80%	15,541
Health Service Executive	9,921	11,277	11,868	11,461	11,399	+591	-469	-62	+122	+1,478	1.08%	13,477
Section 38 Voluntary Agencies	676	780	762	1,608	1,599	-18	+837	-9	+819	+923	104.99%	2,064



Primary Care Employment Report by HSE: SEP 2024

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total HSE	9,921	11,277	11,868	11,461	11,399	+591	-469	-62	+122	+1,478	1.08%	13,477
Consultants	32	34	40	40	39	+7	-2	-2	+5	+6	15.23%	46
Registrars	385	422	482	531	527	+61	+44	-4	+105	+142	24.88%	547
SHO/ Interns	19	22	28	32	33	+6	+5	+1	+11	+14	51.20%	33
Medical/ Dental, other	505	490	488	469	466	-1	-23	-3	-24	-39	-4.85%	654
Medical & Dental	941	967	1,039	1,073	1,064	+72	+25	-8	+97	+123	10.08%	1,280
Nurse/ Midwife Manager	309	421	453	451	451	+32	-2	-0	+30	+141	7.12%	499
Nurse/ Midwife Specialist & AN/MP	114	235	322	331	330	+88	+8	-1	+96	+216	40.75%	372
Staff Nurse/ Staff Midwife	752	929	1,018	1,012	967	+90	-51	-44	+39	+215	4.15%	1,255
Public Health Nurse	1,513	1,477	1,467	1,447	1,470	-9	+3	+23	-7	-43	-0.45%	1,773
Post-registration Nurse/ Midwife Student	96	96	105	15	50	+10	-56	+35	-46	-46	-48.08%	78
Nursing/ Midwifery Student	96	96	105	15	50	+10	-56	+35	-46	-46	-48.08%	78
Nursing/ Midwifery other	2	3	2	1		-1	-2	-1	-3	-2	-100.00%	
Nursing & Midwifery	2,786	3,160	3,368	3,256	3,268	+208	-100	+12	+109	+482	3.43%	3,977
Dietitians	108	193	222	229	229	+30	+7	+0	+36	+121	18.86%	274
Occupational Therapists	501	625	633	602	597	+8	-36	-6	-29	+96	-4.60%	703
Orthoptists	13	20	20	18	17	+1	-3	-0	-3	+4	-12.88%	22
Physiotherapists	525	636	696	659	658	+61	-38	-1	+23	+133	3.58%	802
Podiatrists & Chiropodists	25	82	85	90	89	+3	+3	-2	+6	+64	7.55%	101
Speech & Language Therapists	525	568	574	533	528	+6	-46	-6	-41	+3	-7.15%	623
Therapy Professions	1,696	2,124	2,231	2,132	2,117	+107	-114	-14	-7	+421	-0.31%	2,525
Health Science/ Diagnostics	78	95	96	99	96	+1	-0	-3	+1	+18	0.71%	104
Social Care	35	39	45	45	46	+7	+0	+1	+7	+10	18.20%	50
Social Workers	128	180	191	181	178	+10	-12	-3	-2	+51	-1.10%	200
Psychologists	302	291	345	337	338	+55	-7	+1	+48	+36	16.35%	382
Pharmacy	48	60	68	62	61	+8	-7	-1	+1	+13	1.43%	70
H&SC, Other	208	251	258	256	257	+6	-1	+0	+5	+49	2.04%	302
Health & Social Care Professionals	2,495	3,040	3,234	3,111	3,093	+193	-141	-18	+53	+598	1.73%	3,633
Management (VIII & above)	296	244	225	208	207	-19	-18	-2	-37	-90	-15.25%	214
Administrative/ Supervisory (V to VII)	588	728	770	743	739	+42	-30	-3	+12	+151	1.61%	786
Clerical (III & IV)	1,678	1,768	1,923	1,826	1,811	+154	-112	-15	+42	+133	2.39%	2,087
Management & Administrative	2,562	2,740	2,917	2,777	2,756	+177	-160	-21	+17	+195	0.61%	3,087
Support	251	230	226	216	212	-3	-14	-4	-18	-39	-7.68%	319
Maintenance/ Technical	50	25	23	21	22	-2	-2	+0	-3	-29	-13.19%	23
General Support	301	255	250	237	234	-5	-16	-4	-21	-68	-8.22%	342
Home Help	18	15	22	23	22	+7	-0	-1	+7	+4	45.67%	43
Health Care Assistants	152	338	299	280	258	-39	-40	-22	-79	+107	-23.48%	295
Care, other	666	763	740	704	703	-23	-37	-1	-60	+37	-7.88%	820
Patient & Client Care	836	1,116	1,061	1,007	983	-55	-78	-23	-133	+148	-11.88%	1,158

Primary Care Employment Report by S38 Hospitals: SEP 2024

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total S38 Vols	676	780	762	1,608	1,599	-18	+837	-9	+819	+923	+105.0%	2,064
Consultants	11	17	18	21	20	+2	+2	-0	+4	+9	+21.2%	24
Registrars	11	11	12	27	29	+1	+17	+2	+17	+18	+151.0%	33
SHO/ Interns	18	17	17	22	22	-0	+5	-0	+5	+5	+29.1%	29
Medical/ Dental, other	14	21	19	13	16	-3	-3	+3	-5	+2	-25.4%	49
Medical & Dental	54	67	66	82	87	-1	+21	+5	+20	+33	+30.6%	135
Nurse/ Midwife Manager	49	56	50	109	109	-7	+60	+0	+53	+61	+95.0%	123
Nurse/ Midwife Specialist & AN/MP	29	43	46	139	137	+3	+90	-2	+93	+108	+215.0%	174
Staff Nurse/ Staff Midwife	110	128	132	322	322	+4	+189	-0	+194	+212	+151.3%	400
Nursing/ Midwifery other	2	2	1	8	8	-1	+6	+0	+6	+6	+281.0%	11
Nursing & Midwifery	190	229	229	578	575	-0	+346	-2	+346	+386	+150.7%	708
Dietitians	2	2	1	3	3	-1	+2	+0	+2	+1	+23.0%	3
Occupational Therapists	15	13	12	38	41	-1	+29	+3	+2	+28	+212.6%	49
Physiotherapists	18	19	16	37	37	-3	+21	-0	+1	+18	+95.3%	46
Speech & Language Therapists	2	4	2	4	5	-2	+3	+1	+2	+1	+39.1%	6
Therapy Professions	37	38	30	82	85	-8	+55	+3	+48	+48	+125.5%	104
Health Science/ Diagnostics	4	4	4	3	3	-0	-1	+0	-1	-1	-25.5%	6
Social Workers	11	14	14	47	49	+0	+34	+2	+35	+38	+252.3%	57
Psychologists	1	1	2	2	2	+1	+1	+0	+1	+1	+100.0%	2
Pharmacy	10	8	11	21	21	+3	+11	+0	+13	+12	+168.4%	32
H&SC, Other	2	3	2	3	2	-1	-0	-1	-1	+1	-35.9%	5
Health & Social Care Professionals	64	68	63	158	162	-5	+100	+4	+95	+99	+139.7%	206
Management (VIII & above)	9	9	10	28	30	+1	+20	+2	+21	+21	+250.6%	34
Administrative/ Supervisory (V to VII)	34	35	39	85	87	+4	+48	+2	+52	+54	+150.8%	104
Clerical (III & IV)	64	73	72	155	151	-1	+79	-4	+78	+88	+105.9%	211
Management & Administrative	106	117	121	268	268	+4	+147	-0	+151	+162	+129.8%	349
Support	95	97	91	187	183	-6	+92	-4	+86	+88	+88.2%	228
Maintenance/ Technical	9	11	9	22	22	-1	+13	+0	+11	+13	+108.1%	25
General Support	104	108	100	209	205	-8	+105	-4	+97	+101	+90.1%	253
Health Care Assistants	102	128	124	238	233	-5	+109	-5	+105	+131	+81.6%	296
Care, other	57	63	60	75	68	-3	+8	-6	+5	+12	+7.8%	117
Patient & Client Care	159	192	184	313	302	-8	+118	-11	+110	+142	+57.2%	413



Primary Care Employment Report by Staff Group: SEP 2024

CHO 1

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	1,182	1,472	1,554	1,497	1,481	+82	-73	-16	+9	+299	+0.6%	1,736
Consultants	3	5	6	7	6	+1	+0	-0	+1	+3	+26.5%	7
Registrars	41	42	44	50	49	+2	+5	-1	+7	+8	+16.4%	52
SHO/ Interns	1	1	2	2	2	+1	+0	+0	+1	+1	+102.0%	2
Medical/ Dental, other	47	42	42	43	42	-0	+0	-1	-0	-5	-0.2%	55
Medical & Dental	92	90	94	101	100	+4	+5	-2	+9	+7	+10.1%	116
Nurse/ Midwife Manager	36	51	60	62	64	+9	+4	+1	+13	+27	+25.1%	71
Nurse/ Midwife Specialist & AN/MP	21	49	62	58	57	+13	-4	-1	+8	+36	+17.1%	61
Staff Nurse/ Staff Midwife	85	116	145	158	154	+29	+9	-4	+38	+69	+32.2%	190
Public Health Nurse	156	151	161	152	163	+10	+2	+11	+13	+7	+8.5%	187
<i>Post-registration Nurse/ Midwife Student</i>	7	10	10	4	3	+0	-7	-1	-7	-4	-70.3%	3
Nursing/ Midwifery Student	7	10	10	4	3	+0	-7	-1	-7	-4	-70.3%	3
Nursing/ Midwifery other	1	1				-1			-1	-1	-100.0%	
Nursing & Midwifery	306	377	438	435	441	+60	+3	+6	+64	+135	+16.9%	512
Therapy Professions	227	279	289	279	274	+11	-15	-5	-5	+47	-1.7%	324
Health Science/ Diagnostics	5	9	11	11	11	+2	-0	-1	+1	+5	+14.6%	12
Social Workers	13	25	26	26	25	+1	-1	-0	+0	+13	+1.4%	28
Psychologists	35	28	26	25	26	-2	-0	+1	-2	-9	-6.4%	29
Pharmacy	1	1	2	1	1	+1	-1	+0	+0	+0	+11.0%	2
H&SC, Other	7	20	17	10	9	-3	-9	-1	-12	+2	-57.4%	21
Health & Social Care Professionals	287	362	371	351	345	+10	-26	-6	-16	+58	-4.5%	416
Management (VIII & above)	32	30	33	31	31	+3	-2	-0	+1	-1	+3.7%	31
Administrative/ Supervisory (V to VII)	64	94	107	100	102	+13	-4	+2	+8	+39	+8.6%	109
Clerical (III & IV)	236	293	304	284	279	+11	-24	-5	-13	+44	-4.6%	323
Management & Administrative	331	416	443	415	412	+27	-31	-3	-4	+81	-1.0%	463
Support	72	84	77	72	69	-7	-7	-3	-15	-3	-17.5%	100
Maintenance/ Technical	6	9	9	8	9	+0	+0	+0	+0	+3	+2.0%	9
General Support	78	93	86	81	78	-7	-7	-3	-14	+0	-15.6%	109
Home Help		0	0	0	0	+0	+0	+0	+0	+0	+29.6%	1
Health Care Assistants	32	69	61	55	47	-8	-14	-8	-22	+15	-32.1%	52
Care, other	55	64	60	59	58	-4	-3	-1	-7	+2	-10.2%	67
Patient & Client Care	87	134	122	114	105	-12	-17	-9	-29	+18	-21.5%	120



CHO 2

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	1,134	1,351	1,310	1,402	1,393	-41	+83	-9	+42	+259	+3.1%	1,622
Consultants	1	3	5	5	5	+2	-0	-0	+2	+4	+58.3%	6
Registrars	40	53	53	72	75	+1	+22	+3	+23	+35	+42.8%	79
SHO/ Interns	1	3	2	1	2	-1	+0	+1	-1	+1	-32.9%	2
Medical/ Dental, other	46	46	47	47	46	+2	-1	-1	+0	+0	+0.6%	62
Medical & Dental	88	104	107	125	128	+3	+20	+3	+24	+40	+22.7%	149
Nurse/ Midwife Manager	27	34	36	50	52	+2	+16	+1	+18	+25	+54.4%	56
Nurse/ Midwife Specialist & AN/MP	17	38	42	62	61	+4	+19	-1	+23	+44	+60.8%	72
Staff Nurse/ Staff Midwife	74	92	103	139	130	+10	+27	-9	+37	+56	+40.5%	156
Public Health Nurse	191	186	189	175	183	+2	-5	+9	-3	-8	-1.6%	216
<i>Post-registration Nurse/ Midwife Student</i>	4	14	11		3	-3	-8	+3	-11	-1	-76.2%	4
Nursing/ Midwifery Student	4	14	11		3	-3	-8	+3	-11	-1	-76.2%	4
Nursing & Midwifery	313	365	380	426	429	+15	+50	+4	+65	+116	+17.8%	504
Therapy Professions	226	291	261	269	260	-30	-1	-9	-31	+34	-10.5%	306
Health Science/ Diagnostics	6	9	7	8	7	-2	-0	-1	-2	+1	-22.4%	7
Social Care	8	7	5	4	4	-2	-1	-0	-3	-5	-43.2%	4
Social Workers	7	19	18	25	26	-1	+8	+0	+7	+19	+36.1%	28
Psychologists	24	32	27	30	30	-5	+3	+0	-2	+6	-5.7%	34
Pharmacy	1	1	1	4	4	+0	+3	+0	+3	+3	+295.1%	6
H&SC, Other	40	63	52	49	49	-10	-3	+0	-14	+9	-21.6%	54
Health & Social Care Professionals	312	421	371	388	379	-50	+9	-9	-41	+67	-9.8%	439
Management (VIII & above)	33	29	23	23	23	-5	-1	+0	-6	-10	-20.9%	23
Administrative/ Supervisory (V to VII)	62	85	88	86	89	+4	+0	+3	+4	+27	+4.7%	97
Clerical (III & IV)	238	219	222	214	210	+3	-12	-4	-9	-28	-4.2%	250
Management & Administrative	333	332	334	322	321	+2	-13	-1	-11	-11	-3.4%	370
Support	21	17	14	15	14	-3	-0	-1	-4	-7	-20.3%	21
Maintenance/ Technical	9	11	11	12	12	+0	+1	+0	+1	+3	+9.0%	12
General Support	30	28	25	27	26	-3	+1	-1	-3	-4	-8.9%	33
Health Care Assistants	14	33	33	58	53	-0	+20	-5	+20	+38	+60.8%	65
Care, other	43	68	60	56	56	-8	-3	+0	-11	+13	-16.5%	62
Patient & Client Care	57	100	92	114	109	-8	+17	-5	+9	+52	+8.7%	127



CHO 3

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	764	772	889	1,102	1,107	+117	+218	+5	+335	+343	+43.4%	1,338
Consultants	2	1	2	1	1	+1	-1	+0	+0	-1	+0.0%	2
Registrars	24	29	32	30	32	+3	+0	+2	+3	+8	+9.0%	32
SHO/ Interns	6									-6	-100.0%	
Medical/ Dental, other	52	45	48	47	47	+2	-0	+0	+2	-5	+4.1%	63
Medical & Dental	84	76	82	78	81	+5	-1	+2	+5	-3	+6.0%	97
Nurse/ Midwife Manager	19	23	29	46	46	+6	+18	+1	+23	+27	+99.9%	53
Nurse/ Midwife Specialist & AN/MP	2	7	17	42	42	+10	+25	+0	+35	+40	+511.7%	50
Staff Nurse/ Staff Midwife	56	75	81	128	125	+6	+44	-3	+49	+69	+65.4%	169
Public Health Nurse	126	125	125	128	129	+0	+4	+1	+4	+3	+3.4%	151
<i>Post-registration Nurse/ Midwife Student</i>		6	14		5	+8	-9	+5	-1	+5	-12.0%	6
Nursing/ Midwifery Student		6	14		5	+8	-9	+5	-1	+5	-12.0%	6
Nursing/ Midwifery other				2	2		+2	+0	+2	+2	-100.0%	4
Nursing & Midwifery	203	236	266	346	350	+30	+83	+4	+113	+147	+48.0%	433
Therapy Professions	86	162	189	198	197	+28	+7	-1	+35	+111	+21.8%	237
Health Science/ Diagnostics	5	5	5	5	5	+0	+1	+0	+1	+1	+21.1%	6
Social Care	1									-1	-100.0%	
Social Workers	11	12	11	20	19	-2	+8	-1	+6	+8	+51.1%	24
Psychologists	15	14	33	31	29	+19	-4	-1	+16	+14	+111.1%	33
Pharmacy	1	1	2	6	6	+1	+4	+0	+5	+5	+455.6%	9
H&SC, Other	11	12	12	11	12	-0	+0	+1	-0	+1	-0.3%	14
Health & Social Care Professionals	129	205	252	270	268	+47	+16	-2	+62	+139	+30.4%	323
Management (VIII & above)	23	10	11	19	20	+1	+9	+1	+10	-4	+101.4%	20
Administrative/ Supervisory (V to VII)	54	28	30	45	46	+2	+16	+1	+18	-8	+63.1%	49
Clerical (III & IV)	156	127	156	182	181	+29	+25	-1	+54	+25	+42.9%	210
Management & Administrative	234	165	197	246	247	+33	+50	+1	+82	+13	+49.8%	279
Support	13	12	10	44	44	-2	+33	+0	+31	+30	+257.4%	67
Maintenance/ Technical	30			6	6		+6	+0	+6	-24	-100.0%	6
General Support	43	12	10	49	49	-2	+39	+0	+37	+6	+304.9%	73
Home Help	1									-1	-100.0%	
Health Care Assistants	21	26	28	55	55	+2	+27	+0	+30	+34	+115.7%	67
Care, other	49	51	53	57	57	+2	+3	-1	+6	+7	+10.9%	66
Patient & Client Care	71	77	81	112	112	+5	+31	-0	+35	+41	+46.0%	133



CHO 4

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	1,346	1,707	1,816	1,979	1,964	+109	+149	-15	+258	+619	+15.1%	2,484
Consultants	3	7	8	10	10	+1	+3	-0	+3	+8	+50.7%	15
Registrars	55	40	60	76	75	+20	+15	-1	+35	+20	+89.6%	79
SHO/ Interns	6	4	3	5	5	-1	+2	+0	+1	-1	+25.0%	5
Medical/ Dental, other	88	110	106	93	95	-4	-12	+2	-15	+7	-13.8%	170
Medical & Dental	152	160	177	185	185	+17	+8	+0	+25	+34	+15.4%	269
Nurse/ Midwife Manager	56	72	70	80	81	-3	+11	+1	+9	+25	+12.2%	91
Nurse/ Midwife Specialist & AN/MP	4	14	33	55	55	+18	+22	-0	+40	+51	+279.2%	66
Staff Nurse/ Staff Midwife	119	177	192	248	238	+16	+46	-10	+61	+118	+34.7%	329
Public Health Nurse	211	210	204	212	210	-6	+6	-1	+0	-0	+0.2%	273
<i>Post-registration Nurse/ Midwife Student</i>	17	11	20	1	10	+9	-10	+9	-1	-7	-9.2%	15
Nursing/ Midwifery Student	17	11	20	1	10	+9	-10	+9	-1	-7	-9.2%	15
Nursing/ Midwifery other				1	1		+1	+0	+1	+1	-100.0%	1
Nursing & Midwifery	408	484	518	596	595	+34	+76	-1	+111	+187	+22.9%	775
Therapy Professions	222	327	341	333	336	+14	-5	+3	+9	+114	+2.7%	403
Health Science/ Diagnostics	11	13	12	11	11	-1	-1	+0	-2	+0	-15.9%	13
Social Care	8	7	7	7	7	+1	+0	+0	+1	-0	+13.7%	8
Social Workers	24	37	44	48	48	+7	+5	+1	+12	+24	+32.4%	53
Psychologists	20	23	26	18	17	+3	-9	-1	-7	-4	-27.9%	20
Pharmacy	3	2	5	8	8	+3	+3	-0	+6	+5	+349.1%	9
H&SC, Other	41	39	41	42	42	+2	+1	+0	+3	+1	+8.8%	51
Health & Social Care Professionals	329	447	475	467	470	+28	-6	+3	+22	+141	+5.0%	557
Management (VIII & above)	37	44	44	46	47	-0	+3	+1	+3	+10	+7.1%	49
Administrative/ Supervisory (V to VII)	68	114	133	122	120	+19	-13	-2	+6	+52	+5.4%	130
Clerical (III & IV)	205	255	284	303	299	+29	+15	-4	+44	+94	+17.4%	364
Management & Administrative	310	412	461	470	466	+48	+5	-5	+54	+156	+13.0%	543
Support	16	16	18	66	65	+1	+47	-2	+48	+49	+294.1%	80
Maintenance/ Technical		1		2	2	-1	+2	+0	+1	+2	+100.0%	2
General Support	16	17	18	68	67	+0	+49	-2	+49	+51	+283.0%	82
Home Help	10	8	12	11	11	+3	-1	-1	+2	+1	+28.5%	23
Health Care Assistants	17	47	33	61	58	-14	+26	-3	+11	+41	+24.3%	82
Care, other	105	130	122	121	113	-8	-9	-7	-17	+9	-12.9%	153
Patient & Client Care	132	185	166	193	182	-19	+16	-11	-3	+50	-1.6%	258



CHO 5

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	958	1,152	1,214	1,190	1,181	+63	-34	-9	+29	+222	+2.5%	1,420
Consultants	3	2	2	2	2	-0	+0	+0	-0	-1	-10.0%	2
Registrars	19	30	35	41	41	+5	+6	-0	+11	+22	+37.4%	41
SHO/ Interns	5		1	1	1	+1	+0	+0	+1	-4	-100.0%	1
Medical/ Dental, other	54	59	56	56	57	-2	+0	+1	-2	+3	-2.9%	81
Medical & Dental	81	90	94	100	100	+4	+6	+1	+10	+19	+11.3%	125
Nurse/ Midwife Manager	25	47	51	50	48	+4	-3	-2	+0	+22	+0.5%	54
Nurse/ Midwife Specialist & AN/MP	6	25	45	43	42	+19	-3	-1	+17	+37	+66.0%	49
Staff Nurse/ Staff Midwife	67	117	127	123	120	+10	-7	-3	+3	+54	+2.8%	155
Public Health Nurse	166	154	151	151	150	-3	-1	-1	-4	-16	-2.6%	185
<i>Post-registration Nurse/ Midwife Student</i>	5	4	9	6	7	+5	-2	+2	4	+2	+89.1%	9
Nursing/ Midwifery Student	5	4	9	6	7	+5	-2	+2	+4	+2	+89.1%	9
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	270	348	383	372	368	+35	-15	-4	+20	+98	+5.7%	452
Therapy Professions	185	243	266	258	259	+23	-7	+1	+16	+73	+6.5%	300
Health Science/ Diagnostics	4	7	11	14	13	+4	+1	-1	+5	+9	+68.2%	13
Social Care	5	8	8	8	9	+0	+1	+1	+1	+4	+10.3%	10
Social Workers	8	5	4	3	3	-1	-2	+0	-2	-5	-47.1%	3
Psychologists	46	34	44	47	47	+10	+3	+1	+13	+2	+38.4%	57
Pharmacy	1		1	1	1	+1	-0	-0	+1	-0	-100.0%	1
H&SC, Other	18	19	18	18	18	-1	+0	+0	-1	-0	-6.7%	20
Health & Social Care Professionals	268	318	353	348	350	+36	-4	+2	+32	+82	+10.1%	404
Management (VIII & above)	25	18	13	12	11	-5	-2	-1	-7	-14	-38.2%	12
Administrative/ Supervisory (V to VII)	56	67	72	68	66	+5	-6	-2	-1	+10	-1.3%	69
Clerical (III & IV)	164	169	180	174	172	+12	-8	-2	+3	+8	+2.0%	196
Management & Administrative	245	254	265	254	249	+11	-16	-5	-5	+4	-1.8%	277
Support	25	21	20	21	21	-1	+1	-0	-1	-5	-2.6%	46
General Support	25	21	20	21	21	-1	+1	-0	-1	-5	-2.6%	46
Home Help	7	6	6	6	6	-1	+0	+0	-1	-1	-9.4%	14
Health Care Assistants	8	50	35	32	28	-15	-7	-4	-22	+20	-43.9%	29
Care, other	54	64	59	57	59	-6	+0	+2	-5	+5	-8.1%	73
Patient & Client Care	69	121	99	95	93	-22	-6	-2	-28	+24	-23.0%	116



CHO 6

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	765	864	928	917	907	+63	-21	-9	+43	+143	+5.0%	1,142
Consultants	9	10	12	12	12	+2	+0	-0	+2	+3	+19.4%	14
Registrars	26	32	46	57	57	+14	+12	+0	+26	+31	+81.3%	58
SHO/ Interns	7	7	9	11	11	+2	+2	+0	+4	+5	+61.2%	18
Medical/ Dental, other	46	45	43	41	40	-1	-4	-2	-5	-7	-11.3%	62
Medical & Dental	88	93	110	122	120	+16	+11	-2	+27	+32	+28.9%	152
Nurse/ Midwife Manager	22	31	36	39	37	+5	+2	-2	+6	+15	+19.9%	41
Nurse/ Midwife Specialist & AN/MP	6	10	17	17	16	+7	-1	-1	+7	+10	+66.5%	19
Staff Nurse/ Staff Midwife	52	61	72	64	59	+11	-12	-5	-2	+8	-2.9%	80
Public Health Nurse	117	99	98	96	96	-1	-2	-0	-3	-20	-2.6%	115
<i>Post-registration Nurse/ Midwife Student</i>	14	7	6		5	-1	-1	+5	-2	-9	-31.6%	8
Nursing/ Midwifery Student	14	7	6		5	-1	-1	+5	-2	-9	-31.6%	8
Nursing & Midwifery	210	208	228	217	214	+20	-14	-3	+6	+4	+2.9%	263
Therapy Professions	104	143	160	156	150	+17	-10	-6	+7	+46	+4.9%	192
Health Science/ Diagnostics	18	17	17	17	17	+0	+0	+0	+0	-1	+2.4%	21
Social Care	4	4	4	5	5	+0	+1	+0	+1	+1	+26.7%	5
Social Workers	5	10	8	7	7	-2	-1	-0	-3	+2	-32.3%	8
Psychologists	19	16	22	24	23	+6	+1	-1	+7	+4	+40.2%	26
Pharmacy	1	3	2	2	2	-1	-0	+0	-1	+1	-35.5%	3
H&SC, Other	4	6	8	11	11	+2	+3	+0	+5	+7	+77.8%	12
Health & Social Care Professionals	154	199	222	221	214	+23	-7	-6	+16	+61	+7.8%	267
Management (VIII & above)	30	29	20	22	22	-8	+2	+0	-7	-8	-23.2%	26
Administrative/ Supervisory (V to VII)	68	78	69	68	69	-9	-0	+1	-9	+1	-11.5%	83
Clerical (III & IV)	112	136	143	137	138	+7	-5	+1	+2	+26	+1.7%	162
Management & Administrative	210	242	233	226	229	-10	-4	+3	-13	+19	-5.5%	271
Support	24	23	23	23	22	+0	-1	-0	-0	-1	-0.6%	34
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	4
General Support	26	25	25	25	24	+0	-1	-0	-0	-1	-0.6%	38
Health Care Assistants	6	16	21	18	18	+5	-3	-1	+2	+12	+12.8%	22
Care, other	71	81	90	88	87	+8	-3	-1	+6	+16	+7.1%	129
Patient & Client Care	77	97	111	106	105	+14	-6	-1	+8	+28	+8.0%	151



SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	1,702	1,765	1,803	1,746	1,742	+38	-61	-5	-24	+40	-1.3%	2,026
Consultants	11	11	13	12	11	+2	-2	-0	+0	-0	+3.3%	12
Registrars	46	45	57	51	48	+12	-8	-3	+4	+3	+8.4%	50
SHO/ Interns	6	12	15	19	19	+3	+4	+0	+7	+13	+57.5%	19
Medical/ Dental, other	75	61	65	60	62	+4	-3	+2	+1	-13	+1.7%	92
Medical & Dental	139	129	149	142	141	+21	-9	-1	+12	+2	+9.4%	173
Nurse/ Midwife Manager	80	100	95	96	96	-6	+1	-0	-4	+15	-4.4%	104
Nurse/ Midwife Specialist & AN/MP	46	65	68	73	70	+3	+2	-3	+5	+24	+8.3%	82
Staff Nurse/ Staff Midwife	205	198	205	202	200	+7	-5	-3	+2	-5	+0.9%	241
Public Health Nurse	175	164	158	154	153	-6	-5	-1	-11	-23	-7.0%	187
<i>Post-registration Nurse/ Midwife Student</i>	21	25	10	1	6	-15	-4	+5	-19	-15	-76.3%	17
Nursing/ Midwifery Student	21	25	10	1	6	-15	-4	+5	-19	-15	-76.3%	17
Nursing/ Midwifery other	2	2	2	3	2	+0	-0	-1	+0	+0	+0.0%	3
Nursing & Midwifery	530	554	537	528	526	-16	-11	-2	-28	-4	-5.0%	634
Therapy Professions	267	267	254	244	247	-13	-7	+3	-20	-19	-7.4%	287
Health Science/ Diagnostics	0	8	6	7	6	-1	-0	-0	-2	+6	-19.9%	8
Social Care	3	4	4	5	5	+0	+1	-0	+1	+1	+22.4%	5
Social Workers	26	30	34	33	33	+4	-1	-0	+3	+7	+8.7%	37
Psychologists	22	26	37	31	34	+11	-3	+2	+8	+12	+29.8%	38
Pharmacy	32	31	34	31	32	+4	-2	+1	+1	+0	+4.0%	37
H&SC, Other	24	24	28	31	31	+4	+2	-0	+6	+7	+26.8%	38
Health & Social Care Professionals	373	390	397	381	387	+8	-10	+6	-2	+14	-0.6%	450
Management (VIII & above)	33	23	27	26	27	+4	+0	+1	+4	-6	+16.6%	28
Administrative/ Supervisory (V to VII)	76	84	94	95	94	+10	+0	-1	+11	+18	+12.7%	98
Clerical (III & IV)	178	180	201	190	188	+21	-13	-1	+8	+11	+4.5%	210
Management & Administrative	287	287	322	311	310	+35	-12	-1	+23	+23	+7.9%	336
Support	116	106	97	94	92	-9	-5	-2	-14	-24	-13.1%	107
Maintenance/ Technical	9	10	9	8	8	-1	-1	+0	-2	-1	-18.5%	10
General Support	125	116	106	102	100	-10	-6	-2	-16	-24	-13.6%	117
Home Help			4	5	5	+4	+1	+0	+5	+5	-100.0%	5
Health Care Assistants	121	155	157	155	151	+2	-7	-5	-4	+29	-2.8%	176
Care, other	128	136	130	121	122	-6	-7	+1	-13	-5	-9.8%	135
Patient & Client Care	249	291	291	281	278	+0	-13	-3	-13	+29	-4.3%	316



SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	1,378	1,491	1,556	1,508	1,506	+65	-50	-1	+15	+128	+1.0%	1,790
Consultants	6	6	5	6	6	-1	+0	-1	-0	-0	-5.9%	6
Registrars	78	92	89	84	82	-3	-7	-3	-10	+4	-11.3%	86
SHO/ Interns	2		1	1	1	+1	+0	+0	+1	-1	-100.0%	1
Medical/ Dental, other	61	53	51	49	49	-2	-2	+0	-4	-11	-7.4%	61
Medical & Dental	147	152	146	141	138	-5	-8	-3	-14	-9	-9.1%	154
Nurse/ Midwife Manager	51	60	58	59	59	-2	+1	+0	-1	+8	-1.3%	66
Nurse/ Midwife Specialist & AN/MP	35	47	53	55	57	+6	+4	+2	+10	+23	+20.9%	65
Staff Nurse/ Staff Midwife	98	110	113	108	105	+3	-8	-3	-5	+7	-4.6%	146
Public Health Nurse	196	217	210	205	210	-7	-1	+5	-7	+14	-3.4%	252
Post-registration Nurse/ Midwife Student	2		5	1	4	+5	-1	+3	4	+2	-100.0%	5
Nursing/ Midwifery Student	2		5	1	4	+5	-1	+3	+4	+2	-100.0%	5
Nursing & Midwifery	382	434	439	427	435	+5	-4	+8	+1	+53	+0.2%	534
Therapy Professions	221	222	268	246	246	+46	-22	-0	+24	+26	+11.0%	297
Health Science/ Diagnostics	5	10	8	9	9	-2	+1	+0	-1	+4	-13.4%	10
Social Care		1	7	6	6	+6	-1	+0	+5	+6	+509.0%	7
Social Workers	15	28	29	27	27	+1	-2	-0	-1	+12	-4.3%	32
Psychologists	56	46	52	54	55	+6	+3	+1	+9	-1	+20.7%	62
Pharmacy	4	7	5	3	3	-2	-2	+0	-4	-1	-56.0%	3
H&SC, Other	25	36	39	44	44	+3	+5	-0	+8	+19	+21.7%	48
Health & Social Care Professionals	325	350	409	389	390	+59	-19	+1	+40	+65	+11.5%	459
Management (VIII & above)	44	35	26	26	23	-9	-3	-2	-12	-21	-34.7%	25
Administrative/ Supervisory (V to VII)	76	95	95	109	108	-0	+14	-1	+13	+32	+13.9%	114
Clerical (III & IV)	260	267	293	277	275	+26	-18	-2	+8	+15	+3.0%	330
Management & Administrative	380	397	413	411	406	+16	-7	-5	+9	+26	+2.2%	469
Support	23	19	26	24	24	+7	-2	+0	+5	+1	+24.0%	38
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	-49.7%	1
General Support	25	21	27	25	25	+6	-2	+0	+4	-0	+17.1%	39
Home Help	0									-0	-100.0%	
Health Care Assistants	21	36	23	22	21	-12	-3	-2	-15	+0	-41.8%	28
Care, other	98	101	98	93	92	-4	-6	-1	-10	-7	-9.6%	107
Patient & Client Care	120	137	121	115	113	-16	-9	-3	-25	-7	-18.0%	135

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	1,247	1,357	1,435	1,607	1,597	+78	+162	-10	+240	+350	+17.7%	1,856
Consultants	4	3	5	4	4	+1	-1	-1	+0	-1	+11.1%	4
Registrars	56	60	63	81	82	+3	+18	+1	+21	+26	+35.4%	88
SHO/ Interns	1	7	12	13	13	+5	+1	-0	+6	+12	+84.6%	13
Medical/ Dental, other	50	50	48	46	44	-2	-4	-2	-6	-6	-12.9%	57
Medical & Dental	111	121	128	144	142	+7	+14	-2	+21	+31	+17.5%	162
Nurse/ Midwife Manager	37	53	65	75	74	+11	+9	-1	+21	+37	+38.7%	82
Nurse/ Midwife Specialist & AN/MP	6	23	33	65	65	+10	+33	+0	+43	+59	+191.0%	82
Staff Nurse/ Staff Midwife	100	105	110	161	156	+5	+45	-5	+51	+55	+48.3%	185
Public Health Nurse	175	171	171	175	175	+0	+4	+0	+4	+0	+2.6%	207
<i>Post-registration Nurse/ Midwife Student</i>	26	19	20	2	6	+1	-14	+4	-13	-20	-69.4%	11
Nursing/ Midwifery Student	26	19	20	2	6	+1	-14	+4	-13	-20	-69.4%	11
Nursing/ Midwifery other		2	1	2	2	-1	+1	+0	+1	+2	+25.8%	3
Nursing & Midwifery	345	373	400	481	479	+27	+79	-2	+106	+134	+28.5%	570
Therapy Professions	196	229	233	231	234	+3	+1	+3	+5	+38	+2.0%	283
Health Science/ Diagnostics	20	13	13	11	11	+0	-2	+0	-2	-9	-14.6%	11
Social Care	4	6	8	7	7	+2	-1	+0	+1	+3	+17.7%	9
Social Workers	17	23	26	35	35	+3	+9	-0	+12	+18	+50.3%	39
Psychologists	65	72	79	80	78	+7	-1	-2	+6	+13	+8.7%	84
Pharmacy	12	13	15	17	17	+2	+2	-1	+3	+5	+25.3%	21
H&SC, Other	37	33	39	39	39	+6	-1	-1	+6	+2	+16.8%	44
Health & Social Care Professionals	351	390	413	422	421	+23	+8	-1	+31	+70	+7.9%	491
Management (VIII & above)	28	15	17	17	17	+2	+0	+0	+2	-11	+14.8%	18
Administrative/ Supervisory (V to VII)	77	93	100	113	110	+7	+10	-2	+18	+33	+18.9%	118
Clerical (III & IV)	182	185	201	212	210	+16	+9	-2	+25	+28	+13.7%	244
Management & Administrative	288	293	318	343	338	+25	+20	-4	+45	+50	+15.4%	380
Support	35	27	29	40	39	+2	+10	-0	+12	+5	+44.1%	49
Maintenance/ Technical				3	3		+3	+0	+3	+3	-100.0%	3
General Support	35	27	29	43	42	+2	+13	-0	+15	+8	+55.0%	52
Health Care Assistants	13	35	31	62	61	-3	+29	-1	+26	+47	+75.2%	70
Care, other	105	118	115	113	114	-3	-1	+0	-4	+9	-3.7%	131
Patient & Client Care	118	153	147	175	174	-6	+28	-1	+22	+56	+14.1%	201



other Community Services

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	122	127	126	122	120	-1	-6	-1	-7	-2	-5.6%	127
Consultants	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
Registrars	12	11	15	15	14	+4	-1	-1	+3	+2	+28.8%	15
SHO/ Interns	2	5		1	1	-5	+1	+0	-4	-1	-80.0%	1
Medical/ Dental, other	0									-0	-100.0%	
Medical & Dental	15	18	17	18	17	-1	+0	-1	-1	+2	-4.6%	18
Nurse/ Midwife Manager	4	5	5	4	4	-1	-1	-0	-2	-0	-29.2%	4
Staff Nurse/ Staff Midwife	5	5	3	3	3	-2	-0	-0	-2	-2	-44.0%	4
Nursing & Midwifery	9	10	8	7	7	-3	-1	-0	-4	-2	-36.4%	8
Health Science/ Diagnostics	8	8	8	9	9	+0	+1	-0	+1	+1	+10.2%	9
Social Care	2	2	2	2	2	+0	-0	-0	-0	+0	-1.1%	2
Social Workers	14	4	5	4	4	+1	-1	+0	+0	-9	+3.5%	5
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Pharmacy	3	10	12	11	10	+2	-2	-1	-0	+8	-0.6%	11
H&SC, Other	3	2	5	5	5	+2	+0	+0	+2	+2	+92.8%	5
Health & Social Care Professionals	30	28	33	32	31	+5	-2	-1	+3	+1	+11.5%	33
Management (VIII & above)	19	19	20	15	15	+0	-5	+0	-4	-4	-21.6%	16
Administrative/ Supervisory (V to VII)	20	26	22	22	22	-4	+1	+0	-4	+2	-14.1%	23
Clerical (III & IV)	12	12	10	9	9	-2	-1	+0	-3	-3	-24.3%	9
Management & Administrative	51	57	51	46	46	-6	-5	+0	-11	-5	-18.7%	48
Support	2	1	3	5	5	+2	+2	+0	+4	+3	+693.7%	5
Maintenance/ Technical	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
General Support	3	2	4	6	6	+2	+2	+0	+4	+3	+268.1%	6
Care, other	15	13	13	14	13	+1	+0	-0	+1	-1	+4.8%	14
Patient & Client Care	15	13	13	14	13	+1	+0	-0	+1	-1	+4.8%	14



Primary Care Employment Report by Grade Group: SEP 2024

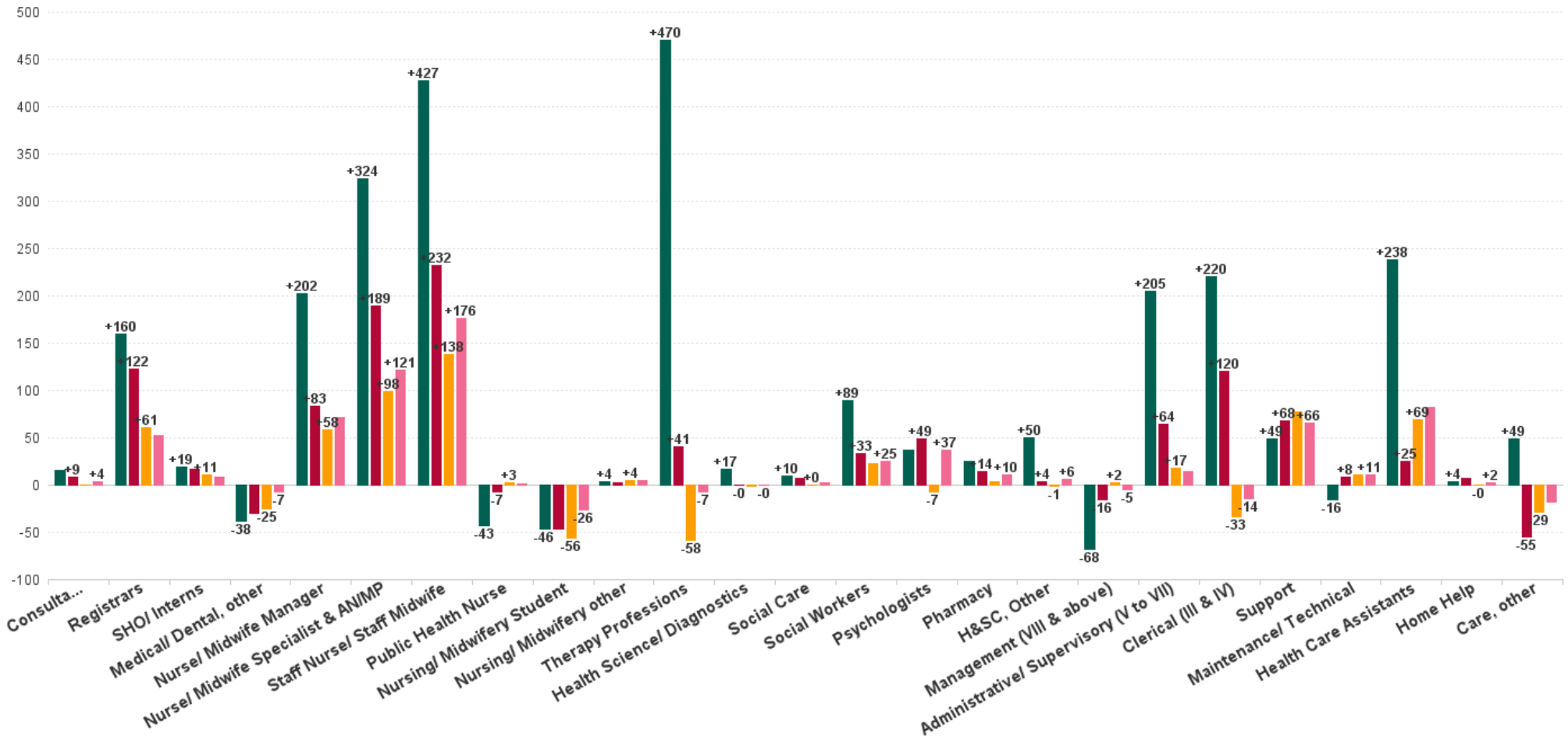
SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	10,597	12,057	12,631	13,069	12,998	+573	+368	-71	+941	+2,401	7.80%	15,541
Consultant Dentistry	11	13	15	17	15	+2	+1	-1	+2	+4	17.67%	18
Consultant Medicine	18	24	28	31	30	+4	+2	-0	+6	+13	26.98%	37
Consultant Paediatrics	2	2	2	2	2	+0	-0	+0	+0	+0	0.00%	2
Consultant Pathology			1	1	1	+1	-0	-0	+1	+1	-100.00%	1
Consultant Psychiatry	8	8	9	8	7	+1	-2	-1	-1	-1	-13.47%	7
Consultant Radiology	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Consultant Surgery	4	3	3	3	3	+0	+0	+0	+0	-1	0.00%	4
Consultants	44	50	59	61	59	+8	+0	-2	+9	+15	17.21%	70
Registrar	383	422	483	537	534	+61	+51	-3	+112	+151	26.50%	556
Senior Registrar	3	3	3	5	5	-0	+1	-0	+1	+2	39.13%	6
Specialist Registrar	10	8	9	16	17	+1	+9	+1	+9	+7	115.09%	18
Registrars	396	433	494	558	555	+61	+61	-2	+122	+160	28.22%	580
Senior House Officer	36	39	45	54	55	+6	+11	+1	+16	+19	41.37%	62
SHO/ Interns	36	39	45	54	55	+6	+11	+1	+16	+19	41.37%	62
Dentists	301	307	302	284	284	-5	-18	+0	-23	-17	-7.41%	389
Other Medical	218	204	205	198	198	+1	-7	-0	-6	-21	-3.16%	314
Medical/ Dental, other	520	511	507	482	482	-4	-25	-0	-29	-38	-5.71%	703
Medical & Dental	995	1034	1105	1155	1151	+71	+47	-3	+118	+156	11.40%	1,415
Clinical Nurse/ Midwife Manager 1	41	46	41	55	56	-5	+15	+1	+10	+15	22.39%	64
Clinical Nurse/ Midwife Manager 2	106	136	155	184	184	+19	+29	+0	+49	+79	35.84%	211
Clinical Nurse/ Midwife Manager 3	22	33	33	46	46	+0	+13	+0	+13	+24	39.89%	49
Director Nursing/Midwifery, Assistant	153	218	228	229	226	+10	-2	-3	+8	+73	3.67%	249
Director of Nursing/Midwifery	38	44	45	47	47	+0	+3	+1	+3	+10	7.37%	49
Nurse/ Midwife Manager	358	477	502	560	560	+25	+58	-0	+83	+202	17.47%	622
Advanced Nurse/ Midwife Practitioner	3	17	26	31	31	+9	+5	+0	+14	+29	83.09%	33
Adv. Nurse/ Midwife, Candidate		21	24	23	22	+3	-2	-1	+1	+22	4.77%	23
Clinical Nurse/ Midwife Spec., Candidate				2	2		+2	+0	+2	+2	-100.00%	2
Clinical Nurse/ Midwife Specialist	140	240	318	414	412	+78	+93	-3	+172	+271	71.47%	488
Nurse/ Midwife Specialist & AN/MP	143	278	368	470	467	+90	+98	-3	+189	+324	67.92%	546
Staff Midwives	8	5	3	3	3	-1	-1	+0	-2	-5	-42.73%	4
Staff Nurse [Intellectual Disability]		2	2	3	2	-1	+0	-1	-1	+2	-28.91%	2
Staff Nurse [Psychiatric]	8	14	15	14	15	+1	-0	+1	+1	+7	4.01%	20
Staff Nurses [General/ Children's]	846	1,036	1,131	1,314	1,270	+95	+139	-44	+234	+424	22.62%	1,629
Staff Nurse/ Staff Midwife	862	1,057	1,151	1,334	1,289	+94	+138	-45	+232	+427	21.98%	1,655
Public Health Nurse	1,513	1,477	1,467	1,447	1,470	-9	+3	+23	-7	-43	-0.45%	1,773
Public Health Nurse	1,513	1,477	1,467	1,447	1,470	-9	+3	+23	-7	-43	-0.45%	1,773
Post-registration Nurse/ Midwife Student	96	96	105	15	50	+10	-56	+35	-46	-46	-48.08%	78
Nursing/ Midwifery Student	96	96	105	15	50	+10	-56	+35	-46	-46	-48.08%	78
Nursing Education/Clinical	4	5	3	8	8	-2	+4	-0	+3	+4	54.25%	11
Nursing/ Midwifery other	4	5	3	8	8	-2	+4	-0	+3	+4	54.25%	11
Nursing & Midwifery	2976	3389	3597	3834	3843	+208	+246	+10	+454	+867	13.40%	4,685
Dietitians	109	195	223	232	232	+28	+9	+0	+37	+122	18.91%	277
Occupational Therapists	516	638	645	640	637	+7	-8	-3	-1	+121	-0.17%	752
Orthoptists	13	20	20	18	17	+1	-3	-0	-3	+4	-12.88%	22
Physiotherapists	543	654	712	696	695	+58	-17	-1	+41	+152	6.21%	848
Podiatrists & Chiropodists	25	82	85	90	89	+3	+3	-2	+6	+64	7.55%	101
Speech & Language Therapists	527	572	575	537	533	+4	-43	-5	-39	+6	-6.85%	629
Therapy Professions	1,733	2,162	2,261	2,214	2,203	+99	-58	-11	+41	+470	1.89%	2,629
Audiology	44	57	59	61	58	+1	-1	-3	+0	+14	0.58%	62
Biochemists	8	8	8	9	9	+0	+1	-0	+1	+1	10.23%	9
Cardiac Physiologists		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Clinical Engineering	8	9	7	6	6	-2	-1	+0	-3	-2	-32.96%	6
Medical Science	16	14	15	15	15	+0	+0	+0	+0	-1	2.76%	17
Phlebotomists	0	0	0	0	0	-0	+0	+0	-0	+0	-23.33%	1
Physicists	2	2	2	2	2	-0	-0	-0	-0	-0	-4.32%	2
Radiographers	4	8	9	8	8	+1	-0	+0	+0	+4	5.91%	11
Respiratory Physiologists				1	1		+1	+0	+1	+1	-100.00%	1
Health Science/ Diagnostics	82	99	100	102	99	+1	-1	-3	-0	+17	-0.29%	110
Social Care	35	39	45	45	46	+7	+0	+1	+7	+10	18.20%	50
Social Care	35	39	45	45	46	+7	+0	+1	+7	+10	18.20%	50



SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	10,597	12,057	12,631	13,069	12,998	+573	+368	-71	+941	+2,401	7.80%	15,541
Social Workers	138	194	205	228	227	+11	+22	-1	+33	+89	16.89%	257
Social Workers	138	194	205	228	227	+11	+22	-1	+33	+89	16.89%	257
Psychologists	303	292	347	339	340	+55	-7	+1	+49	+37	16.64%	384
Psychologists	303	292	347	339	340	+55	-7	+1	+49	+37	16.64%	384
Pharmacists	50	58	67	69	68	+9	+2	-0	+10	+19	17.74%	86
Pharmacy Technicians	8	10	12	14	14	+2	+2	-0	+4	+6	39.61%	16
Pharmacy	58	68	78	83	82	+10	+4	-0	+14	+25	20.95%	102
Counselor Therapists	115	122	131	131	133	+9	+2	+2	+12	+18	9.54%	145
Dental Hygienists	58	61	57	58	56	-4	-1	-2	-5	-1	-7.69%	74
Other Health & Social Care	34	44	57	60	60	+13	+4	+1	+16	+26	36.70%	66
Play Therapists/ Specialists	2	1	2	2	1	+0	-0	-1	-0	-1	-12.24%	3
Vaccinators		26	14	8	8	-13	-6	-0	-19	+8	-71.46%	19
H&SC, Other	209	255	260	259	259	+5	-1	-1	+4	+50	1.55%	307
Health & Social Care Professionals	2558	3108	3297	3269	3255	+188	-41	-14	+147	+697	4.74%	3,839
CEO/Chief Officer	8	3	3	4	4	+0	+2	+0	+2	-4	60.00%	4
General Managers	65	60	56	53	51	-4	-5	-2	-9	-14	-14.33%	53
National Director	1									-1	-100.00%	
National Director, Assistant	12	11	9	8	8	-2	-1	+0	-3	-4	-24.17%	8
Other Executives	50	24	17	20	20	-7	+3	+0	-4	-30	-16.50%	20
VIII	168	156	150	152	153	-6	+3	+2	-2	-15	-1.50%	163
Management (VIII & above)	305	252	234	236	236	-18	+2	-0	-16	-68	-6.29%	248
Middle Management (V-VII)	619	761	808	827	825	+47	+17	-2	+64	+206	8.41%	889
Other Administrative	2	1	1	1	1	+0	+0	+0	+0	-1	1.01%	1
Administrative/ Supervisory (V to VII)	621	762	809	828	826	+47	+17	-2	+64	+205	8.40%	890
General Administrative (III & IV)	1,742	1,842	1,995	1,981	1,962	+153	-33	-19	+120	+220	6.52%	2,298
Clerical (III & IV)	1,742	1,842	1,995	1,981	1,962	+153	-33	-19	+120	+220	6.52%	2,298
Management & Administrative	2668	2856	3038	3045	3025	+181	-13	-21	+168	+357	5.89%	3,436
Catering	22	23	22	75	77	-2	+55	+2	+54	+55	228.58%	100
Household Services	134	139	120	142	132	-19	+11	-10	-7	-2	-5.33%	168
Other Labs & Associated	3	1	7	8	8	+5	+1	+0	+7	+5	463.38%	8
Other Support	112	104	108	109	109	+4	+1	-0	+5	-4	4.38%	196
Portering	74	59	61	70	70	+2	+9	-0	+11	-5	18.10%	75
Support	346	327	317	403	395	-10	+78	-8	+68	+49	20.82%	547
Maintenance	58	34	31	40	41	-2	+9	+0	+7	-18	21.24%	45
Technical Services	1	2	1	3	3	-1	+2	+0	+1	+2	50.00%	3
Maintenance/ Technical	59	36	32	43	44	-3	+11	+1	+8	-16	22.85%	48
General Support	405	362	350	446	439	-13	+89	-8	+76	+33	21.02%	595
Home Helps	18	15	22	23	22	+7	-0	-1	+7	+4	45.67%	43
Home Help	18	15	22	23	22	+7	-0	-1	+7	+4	45.67%	43
Attendant/ Aide	35	61	66	67	61	+5	-4	-6	+1	+26	0.98%	75
Health Care Assistant/ Care Assistant	150	308	219	319	313	-89	+94	-6	+5	+163	1.53%	388
Health & Social Care Assistants	69	97	138	132	117	+41	-21	-14	+20	+48	20.77%	128
Health Care Assistants	254	466	422	518	491	-43	+69	-27	+25	+238	5.46%	591
Health Promotion		11	12	11	12	+0	+0	+0	+0	+12	3.01%	12
Home Care Services	3	3	1	1	1	-2	+0	+0	-2	-3	-74.25%	2
Other Care Grades	713	809	784	753	745	-25	-40	-8	-64	+32	-7.96%	905
Pastoral Care	4	3	3	13	14	-0	+11	+0	+11	+10	378.67%	17
Workshop Services	3	1	1	1	1	+0	+0	+0	+0	-2	0.00%	1
Care, other	723	827	800	779	772	-26	-29	-7	-55	+49	-6.68%	937
Patient & Client Care	995	1308	1245	1320	1285	-63	+40	-35	-23	+290	-1.75%	1,571

WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since SEP 2023



Primary Care Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2024

SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,998	15,541	1:0.8	13.24%	86.76%	1:0.9	1:0.8	87.92%	10.69%	77.23%	67.34%	32.66%	83.58%	64.86%
Consultants	58.92	70	1:0.8	31.43%	68.57%	1:0.9	1:0.8	87.14%	28.57%	58.57%	67.14%	32.86%	86.36%	58.33%
Registrars	555.48	580	1:1	35.17%	64.83%	1:1	1:0.9	2.41%	1.03%	1.38%	98.28%	1.72%	99.02%	97.87%
SHO/ Interns	55.19	62	1:0.9	25.81%	74.19%	1:0.9	1:0.9	1.61%		1.61%	100.00%		100.00%	100.00%
Medical/ Dental, other	481.84	703	1:0.7	26.60%	73.40%	1:0.6	1:0.7	87.91%	22.62%	65.29%	42.11%	57.89%	44.92%	41.09%
Medical & Dental	1,151	1,415	1:0.8	30.32%	69.68%	1:0.8	1:0.8	49.05%	13.07%	35.97%	68.90%	31.10%	74.83%	66.33%
Nurse/ Midwife Manager	560.29	622	1:0.9	4.18%	95.82%	1:1	1:0.9	96.78%	4.02%	92.77%	76.37%	23.63%	88.46%	75.84%
Nurse/ Midwife Specialist & AN/MP	466.74	546	1:0.9	3.48%	96.52%	1:1	1:0.9	98.53%	3.48%	95.05%	65.75%	34.25%	94.74%	64.71%
Staff Nurse/ Staff Midwife	1,288.87	1,655	1:0.8	4.65%	95.35%	1:0.9	1:0.8	90.33%	4.23%	86.10%	48.28%	51.72%	77.92%	46.83%
Public Health Nurse	1,470.24	1,773	1:0.8	0.56%	99.44%	1:1	1:0.8	98.59%	0.56%	98.03%	69.32%	30.68%	90.00%	69.20%
Nursing/ Midwifery Student	49.69	78	1:0.6	2.56%	97.44%	1:0.6	1:0.6	42.31%	1.28%	41.03%	98.72%	1.28%	100.00%	98.68%
Nursing/ Midwifery other	7.62	11	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	27.27%	72.73%		27.27%
Nursing & Midwifery	3,843	4,685	1:0.8	2.86%	97.14%	1:0.9	1:0.8	94.49%	2.67%	91.82%	62.80%	37.20%	83.58%	62.18%
Therapy Professions	2,202.87	2,629	1:0.8	9.43%	90.57%	1:0.9	1:0.8	96.42%	9.05%	87.37%	70.60%	29.40%	88.31%	68.75%
Health Science/ Diagnostics	98.74	110	1:0.9	23.64%	76.36%	1:0.9	1:0.9	90.00%	21.82%	68.18%	86.36%	13.64%	92.31%	84.52%
Social Care	45.52	50	1:0.9	34.00%	66.00%	1:1	1:0.9	94.00%	32.00%	62.00%	88.00%	12.00%	94.12%	84.85%
Social Workers	227.03	257	1:0.9	15.18%	84.82%	1:1	1:0.9	95.33%	13.62%	81.71%	75.49%	24.51%	100.00%	71.10%
Psychologists	340.19	384	1:0.9	16.41%	83.59%	1:0.9	1:0.9	64.06%	13.02%	51.04%	80.47%	19.53%	90.48%	78.50%
Pharmacy	82.33	102	1:0.8	18.63%	81.37%	1:0.9	1:0.8	73.53%	11.76%	61.76%	51.96%	48.04%	47.37%	53.01%
H&SC, Other	258.68	307	1:0.8	26.38%	73.62%	1:0.9	1:0.8	90.55%	25.41%	65.15%	68.73%	31.27%	86.42%	62.39%
Health & Social Care Professionals	3,255	3,839	1:0.8	12.84%	87.16%	1:0.9	1:0.8	91.82%	11.80%	80.02%	71.95%	28.05%	88.03%	69.58%
Management (VIII & above)	236.4	248	1:1	22.58%	77.42%	1:1	1:1	98.79%	22.18%	76.61%	95.56%	4.44%	100.00%	94.27%
Administrative/ Supervisory (V to VII)	826.27	890	1:0.9	16.97%	83.03%	1:0.9	1:0.9	97.19%	16.18%	81.01%	87.53%	12.47%	98.01%	85.39%
Clerical (III & IV)	1,961.87	2,298	1:0.9	10.62%	89.38%	1:0.9	1:0.8	88.25%	9.36%	78.89%	67.28%	32.72%	88.93%	64.70%
Management & Administrative	3,025	3,436	1:0.9	13.13%	86.87%	1:0.9	1:0.9	91.33%	12.05%	79.28%	74.56%	25.44%	93.35%	71.73%
Support	394.9	547	1:0.7	38.57%	61.43%	1:0.9	1:0.6	80.80%	34.00%	46.80%	43.33%	56.67%	76.78%	22.32%
Maintenance/ Technical	43.72	48	1:0.9	95.83%	4.17%	1:0.9	1:0.9	100.00%	95.83%	4.17%	87.50%	12.50%	89.13%	50.00%
General Support	439	595	1:0.7	43.19%	56.81%	1:0.9	1:0.6	82.35%	38.99%	43.36%	46.89%	53.11%	78.99%	22.49%
Health Care Assistants	491.42	591	1:0.8	19.29%	80.71%	1:0.9	1:0.8	80.03%	14.38%	65.65%	58.21%	41.79%	80.70%	52.83%
Home Help	21.88	43	1:0.5	23.26%	76.74%	1:0.4	1:0.5	37.21%	4.65%	32.56%	16.28%	83.72%		21.21%
Care, other	771.59	937	1:0.8	18.14%	81.86%	1:0.9	1:0.8	96.05%	17.61%	78.44%	63.39%	36.61%	80.59%	59.58%
Patient & Client Care	1,285	1,571	1:0.8	18.71%	81.29%	1:0.9	1:0.8	88.42%	16.04%	72.37%	60.15%	39.85%	77.89%	56.07%



Primary Care Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2024

SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,998	15,541	1:0.8	13.24%	86.76%	1:0.9	1:0.8	87.92%	10.69%	77.23%	67.34%	32.66%	83.58%	64.86%
CHO 1	1,481	1,736	1:0.9	13.13%	86.87%	1:0.9	1:0.8	88.94%	10.08%	78.86%	69.47%	30.53%	82.46%	67.51%
CHO 2	1,393	1,622	1:0.9	13.26%	86.74%	1:0.9	1:0.8	89.77%	10.54%	79.22%	73.12%	26.88%	86.98%	71.00%
CHO 3	1,107	1,338	1:0.8	9.34%	90.66%	1:0.9	1:0.8	88.94%	7.70%	81.24%	62.63%	37.37%	83.20%	60.51%
CHO 4	1,964	2,484	1:0.8	10.55%	89.45%	1:0.8	1:0.8	81.40%	7.77%	73.63%	53.66%	46.34%	69.08%	51.85%
CHO 5	1,181	1,420	1:0.8	12.96%	87.04%	1:0.9	1:0.8	89.44%	10.00%	79.44%	66.48%	33.52%	79.35%	64.56%
CHO 7	1,742	2,026	1:0.9	17.47%	82.53%	1:0.9	1:0.8	92.05%	15.84%	76.21%	70.78%	29.22%	83.33%	68.12%
CHO 8	1,506	1,790	1:0.8	12.40%	87.60%	1:0.9	1:0.8	89.55%	9.83%	79.72%	68.60%	31.40%	86.49%	66.07%
CHO 9	1,597	1,856	1:0.9	14.01%	85.99%	1:0.9	1:0.8	86.69%	11.53%	75.16%	71.88%	28.13%	90.38%	68.86%
CHO 6	907	1,142	1:0.8	14.19%	85.81%	1:0.8	1:0.8	87.57%	11.56%	76.01%	74.08%	25.92%	90.74%	71.33%
other Community Services	120	127	1:0.9	36.22%	63.78%	1:1	1:0.9	81.89%	26.77%	55.12%	91.34%	8.66%	97.83%	87.65%



Previous Month Summary

	% WTE change since AUG 2024	WTE change since AUG 2024	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
Total	-0.5%	-70.6	-16.0	-8.9	+4.5	-15.0	-8.9	-9.4	-4.7	-1.4	-9.6	-1.4
Consultants	-3.4%	-2.1	-0.1	-0.1	+0.0	-0.1	+0.0	-0.0	-0.5	-0.9	-0.5	+0.0
Registrars	-0.4%	-2.3	-1.0	+3.2	+2.1	-1.4	-0.0	+0.1	-3.1	-2.5	+0.9	-0.6
SHO/ Interns	+1.9%	+1.1	+0.0	+0.9		+0.0	+0.0	+0.0	+0.2	+0.0	-0.0	+0.0
Medical/ Dental, other	0.0%	-0.1	-0.7	-1.0	+0.4	+1.8	+0.8	-1.8	+2.2	+0.2	-2.1	
Medical & Dental	-0.3%	-3.4	-1.7	+3.0	+2.5	+0.3	+0.8	-1.7	-1.2	-3.2	-1.7	-0.6
Nurse/ Midwife Manager	0.0%	-0.1	+1.3	+1.4	+0.5	+1.1	-2.0	-1.9	-0.4	+0.5	-0.7	-0.0
Nurse/ Midwife Specialist & AN/MP	-0.7%	-3.1	-0.9	-1.0	+0.4	-0.1	-0.7	-0.7	-2.6	+2.3	+0.2	
Staff Nurse/ Staff Midwife	-3.4%	-44.7	-4.0	-9.0	-3.2	-9.9	-2.6	-5.1	-2.6	-2.7	-5.5	-0.2
Public Health Nurse	+1.6%	+23.3	+11.1	+8.7	+1.3	-1.4	-0.6	-0.1	-0.8	+4.9	+0.2	
Nursing/ Midwifery Student	+234.6%	+34.8	-1.2	+3.4	+5.2	+8.9	+1.6	+5.0	+4.9	+3.2	+3.8	
Nursing/ Midwifery other	-6.2%	-0.5			+0.0	+0.0			-0.5		+0.0	
Nursing & Midwifery	+0.3%	+9.6	+6.4	+3.6	+4.2	-1.4	-4.3	-2.7	-2.0	+8.2	-2.1	-0.3
Therapy Professions	-0.5%	-10.8	-5.0	-8.7	-1.1	+2.7	+0.8	-5.6	+3.2	-0.2	+3.1	
Health Science/ Diagnostics	-3.0%	-3.1	-0.7	-1.0	+0.1	+0.1	-1.2	+0.2	-0.3	+0.1	+0.0	-0.4
Social Care	+2.0%	+0.9		-0.0		+0.0	+1.1	+0.0	-0.3	+0.1	+0.0	-0.1
Social Workers	-0.5%	-1.2	-0.4	+0.3	-1.0	+0.8	+0.0	-0.2	-0.0	-0.2	-0.5	+0.0
Psychologists	+0.4%	+1.4	+1.3	+0.3	-1.3	-0.7	+0.9	-0.9	+2.2	+1.5	-1.9	+0.0
Pharmacy	-0.5%	-0.4	+0.1	+0.2	+0.0	-0.2	-0.1	+0.1	+0.8	+0.0	-0.5	-0.7
H&SC, Other	-0.2%	-0.6	-1.2	+0.3	+0.8	+0.3	+0.0	+0.0	-0.0	-0.0	-0.8	+0.0
Health & Social Care Professionals	-0.4%	-13.8	-5.9	-8.6	-2.5	+3.0	+1.6	-6.4	+5.6	+1.3	-0.6	-1.2
Management (VIII & above)	0.0%	-0.0	-0.5	+0.0	+0.9	+1.2	-0.9	+0.4	+1.0	-2.4	+0.0	+0.3
Administrative/ Supervisory (V to VII)	-0.2%	-1.6	+2.2	+3.0	+0.7	-1.9	-2.1	+1.0	-1.2	-0.7	-2.5	+0.0



Clerical (III & IV)	-1.0%	-19.1	-4.8	-3.9	-0.9	-3.9	-1.9	+1.5	-1.2	-2.0	-2.0	+0.0
Management & Administrative	-0.7%	-20.7	-3.1	-0.9	+0.6	-4.6	-4.9	+2.9	-1.4	-5.1	-4.5	+0.3
Support	-2.0%	-8.2	-2.9	-1.3	+0.0	-1.6	-0.3	-0.2	-2.3	+0.1	-0.1	+0.4
Maintenance/ Technical	+1.4%	+0.6	+0.3	+0.3	+0.0	+0.0		+0.0	+0.0	+0.0	+0.0	+0.0
General Support	-1.7%	-7.5	-2.6	-1.0	+0.0	-1.6	-0.3	-0.2	-2.3	+0.1	-0.1	+0.4
Health Care Assistants	-5.2%	-26.8	-7.6	-5.2	+0.2	-2.6	-3.7	-0.5	-4.7	-1.6	-1.1	
Home Help	-3.2%	-0.7	+0.0			-0.7	+0.0		+0.0			
Care, other	-0.9%	-7.4	-1.4	+0.2	-0.5	-7.4	+1.9	-0.7	+1.3	-1.2	+0.4	-0.0
Patient & Client Care	-2.6%	-34.9	-9.1	-5.0	-0.3	-10.7	-1.7	-1.2	-3.3	-2.8	-0.7	-0.0



Year on Year Summary

	% WTE change since SEP 2023	WTE change since SEP 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
Total	+5.0%	+618.2	-42.9	+105.7	+255.2	+174.5	+23.8	+16.8	-56.2	-36.4	+187.7	-9.9
Consultants	+6.9%	+3.8	+1.8	-0.0	+0.0	+3.8	+0.0	+0.2	-1.3	-0.5	-0.2	+0.0
Registrars	+10.4%	+52.2	+0.8	+19.1	+0.2	+13.6	+8.6	+13.0	-9.1	-8.9	+13.7	+1.2
SHO/ Interns	+18.6%	+8.7	+0.0	+0.3		+2.0	+0.0	+1.5	+3.2	+0.0	+3.5	-1.8
Medical/ Dental, other	-1.5%	-7.3	+3.3	-1.3	+2.2	-5.4	+0.4	-3.0	-0.7	+1.8	-4.6	
Medical & Dental	+5.2%	+57.4	+5.9	+18.0	+2.3	+14.1	+9.0	+11.7	-7.8	-7.6	+12.3	-0.6
Nurse/ Midwife Manager	+14.6%	+71.5	+7.0	+18.2	+22.4	+9.9	-1.9	+4.3	-5.3	+3.3	+15.4	-1.7
Nurse/ Midwife Specialist & AN/MP	+35.1%	+121.1	-6.0	+19.4	+28.1	+20.7	+10.6	+1.2	+4.8	+7.1	+35.3	
Staff Nurse/ Staff Midwife	+15.8%	+176.0	+8.7	+26.9	+47.6	+53.4	+4.4	-3.9	+0.6	-6.6	+45.0	-0.1
Public Health Nurse	+0.1%	+1.7	+4.2	+3.7	+4.2	+8.4	+0.6	-1.5	-19.0	+4.6	-3.5	
Nursing/ Midwifery Student	-34.6%	-26.3	-0.2	-2.3	-5.2	-9.5	+1.9	+0.5	-2.9	+1.6	-10.3	
Nursing/ Midwifery other	+122.2%	+4.2	-1.0		+2.2	+1.0			+0.6		+1.4	
Nursing & Midwifery	+10.0%	+348.2	+12.7	+65.9	+99.2	+84.0	+15.6	+0.6	-21.2	+9.9	+83.4	-1.8
Therapy Professions	-0.3%	-7.2	-4.2	+1.3	+9.7	-5.9	+1.1	+3.5	-14.8	-11.7	+13.7	
Health Science/ Diagnostics	-0.2%	-0.2	+1.1	-2.0	+0.2	+0.4	+2.0	+1.1	-1.2	-0.4	-3.0	+1.7
Social Care	+5.9%	+2.6		-1.0		+1.1	+1.8	+1.0	+1.2	-0.9	-0.5	-0.1
Social Workers	+12.2%	+24.6	-3.3	+9.2	+7.1	+7.8	-2.1	-1.4	+0.9	-0.3	+7.6	-0.9
Psychologists	+12.2%	+37.0	-2.2	+4.6	+7.8	-9.1	+8.8	+4.1	+5.9	+11.5	+5.8	+0.0
Pharmacy	+14.0%	+10.1	-0.3	+3.0	+3.5	+3.1	+0.1	-0.2	+2.1	-2.4	+1.9	-0.6
H&SC, Other	+2.3%	+5.9	-4.7	-8.6	-0.4	-2.4	+0.9	+2.0	+6.4	+9.7	+3.0	+0.1
Health & Social Care Professionals	+2.3%	+72.8	-13.7	+6.4	+27.8	-5.0	+12.5	+10.0	+0.6	+5.4	+28.5	+0.3
Management (VIII & above)	-2.0%	-4.8	-0.8	-0.4	+10.8	+4.2	-1.6	-0.4	+1.1	-9.5	-1.6	-6.6
Administrative/ Supervisory (V to VII)	+1.8%	+14.8	-7.8	+5.9	+16.1	-4.1	-6.5	-1.2	+0.6	+4.9	+6.8	-0.1
Clerical (III & IV)	-0.7%	-14.3	-17.0	-8.2	+27.5	+17.8	-3.4	-1.0	-10.4	-26.8	+10.6	-3.4



Management & Administrative	-0.1%	-4.4	-25.6	-2.7	+54.5	+17.9	-11.5	-2.6	-8.6	-31.3	+15.8	-10.2
Support	+19.9%	+65.5	-8.0	-6.0	+32.6	+45.6	-1.2	-1.2	-5.8	-1.7	+9.1	+1.9
Maintenance/ Technical	+34.2%	+11.1	+0.3	+1.5	+5.8	+2.0		+0.0	-0.5	-1.0	+3.0	+0.0
General Support	+21.2%	+76.6	-7.7	-4.5	+38.4	+47.6	-1.2	-1.2	-6.3	-2.7	+12.1	+1.9
Health Care Assistants	+20.2%	+82.7	-15.1	+25.3	+27.2	+25.3	-4.8	-1.8	-4.8	-4.7	+36.0	
Home Help	+12.6%	+2.5	+0.0			-1.1	+0.1		+3.5			
Care, other	-2.2%	-17.5	+0.6	-2.8	+5.7	-8.3	+4.1	+0.1	-11.6	-5.5	-0.3	+0.5
Patient & Client Care	+5.6%	+67.6	-14.5	+22.5	+32.9	+15.9	-0.7	-1.7	-12.9	-10.2	+35.6	+0.5



Year to Date Summary

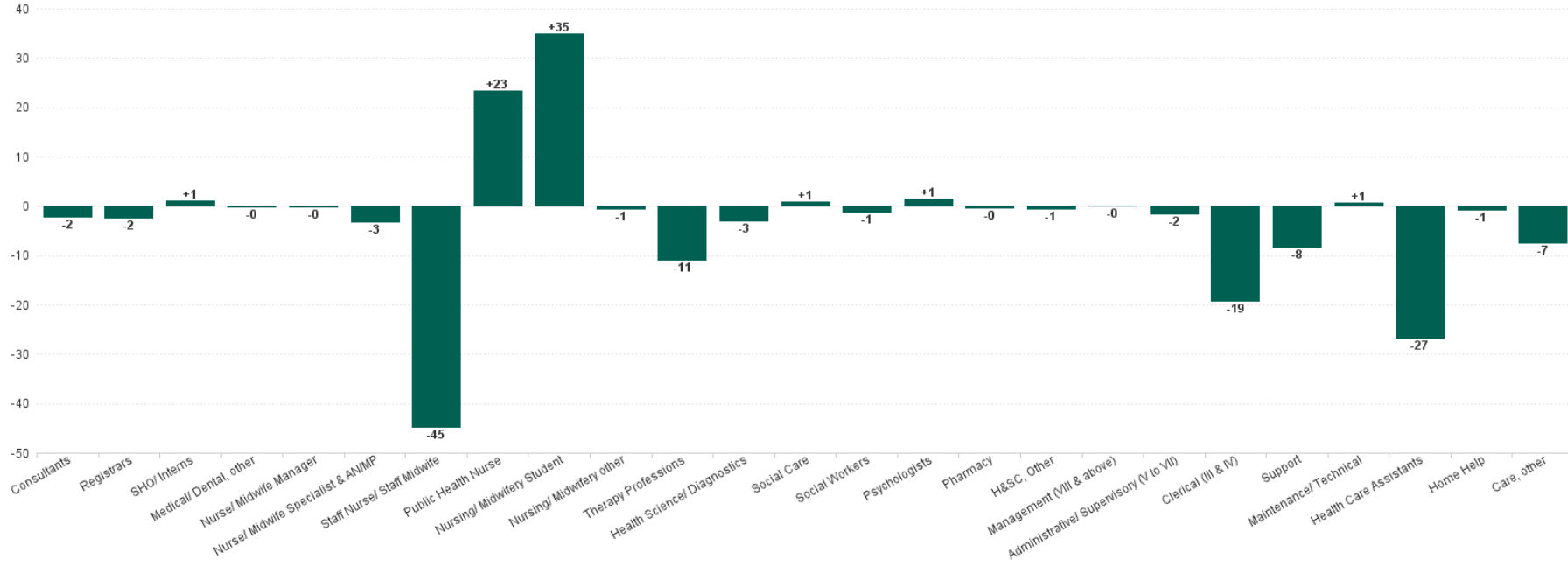
	% WTE change since DEC 2023	WTE change since DEC 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
Total	+2.9%	+367.7	-72.7	+83.2	+217.7	+149.0	-33.8	-20.6	-61.4	-49.7	+162.0	-6.0
Consultants	+0.5%	+0.3	+0.2	-0.3	-0.5	+2.7	+0.0	+0.3	-1.6	+0.5	-1.0	+0.0
Registrars	+12.4%	+61.2	+4.6	+21.9	+0.0	+15.0	+5.7	+11.9	-8.3	-7.1	+18.4	-1.0
SHO/ Interns	+23.8%	+10.6	+0.0	+0.0		+2.0	+0.0	+2.5	+4.1	+0.0	+1.0	+1.0
Medical/ Dental, other	-5.0%	-25.2	+0.4	-1.3	-0.4	-11.5	+0.4	-3.9	-3.0	-1.8	-4.1	
Medical & Dental	+4.2%	+46.9	+5.2	+20.4	-0.9	+8.1	+6.1	+10.8	-8.8	-8.4	+14.3	+0.0
Nurse/ Midwife Manager	+11.5%	+58.0	+3.9	+15.8	+17.6	+11.4	-3.5	+1.6	+1.2	+1.3	+9.5	-0.8
Nurse/ Midwife Specialist & AN/MP	+26.7%	+98.5	-4.4	+19.4	+25.2	+22.0	-2.6	-0.5	+2.3	+4.1	+32.9	
Staff Nurse/ Staff Midwife	+12.0%	+138.2	+8.5	+27.2	+43.6	+45.7	-6.6	-12.3	-4.9	-8.2	+45.4	-0.2
Public Health Nurse	+0.2%	+2.8	+2.4	-5.4	+3.9	+6.5	-0.7	-1.9	-5.2	-0.8	+4.1	
Nursing/ Midwifery Student	-52.8%	-55.6	-7.2	-7.6	-9.2	-10.1	-1.6	-0.9	-4.1	-0.8	-14.3	
Nursing/ Midwifery other	+128.8%	+4.3			+2.2	+1.0			-0.3		+1.4	
Nursing & Midwifery	+6.8%	+246.1	+3.2	+49.6	+83.3	+76.4	-15.0	-14.0	-11.1	-4.4	+79.0	-1.0
Therapy Professions	-2.6%	-58.5	-15.3	-0.7	+7.3	-5.2	-7.5	-9.9	-6.7	-21.8	+1.3	
Health Science/ Diagnostics	-1.1%	-1.1	-0.5	-0.4	+0.5	-1.0	+1.3	+0.1	-0.2	+0.6	-2.0	+0.5
Social Care	+0.8%	+0.3		-1.0		+0.3	+0.8	+1.0	+0.8	-0.9	-0.5	-0.1
Social Workers	+10.8%	+22.2	-0.7	+7.9	+8.2	+4.9	-1.6	-1.4	-1.0	-2.4	+9.1	-0.9
Psychologists	-1.9%	-6.7	-0.0	+3.3	-3.9	-9.0	+3.1	+0.6	-3.2	+3.0	-0.6	+0.0
Pharmacy	+5.1%	+4.0	-0.7	+3.0	+3.5	+3.2	-0.0	-0.4	-2.3	-2.2	+1.5	-1.7
H&SC, Other	-0.6%	-1.5	-8.7	-3.2	+0.1	+1.3	+0.1	+2.8	+2.2	+4.9	-0.8	+0.0
Health & Social Care Professionals	-1.3%	-41.2	-25.9	+8.8	+15.8	-5.6	-3.8	-7.3	-10.4	-18.8	+8.0	-2.1
Management (VIII & above)	+1.0%	+2.3	-1.9	-0.7	+8.8	+3.5	-1.6	+1.6	+0.1	-3.0	+0.1	-4.6
Administrative/ Supervisory (V to VII)	+2.2%	+17.5	-4.4	+0.2	+15.7	-13.0	-5.6	-0.1	+0.2	+13.5	+10.4	+0.6
Clerical (III & IV)	-1.6%	-32.8	-24.4	-12.5	+25.1	+14.7	-8.5	-5.2	-12.7	-17.8	+9.3	-1.0



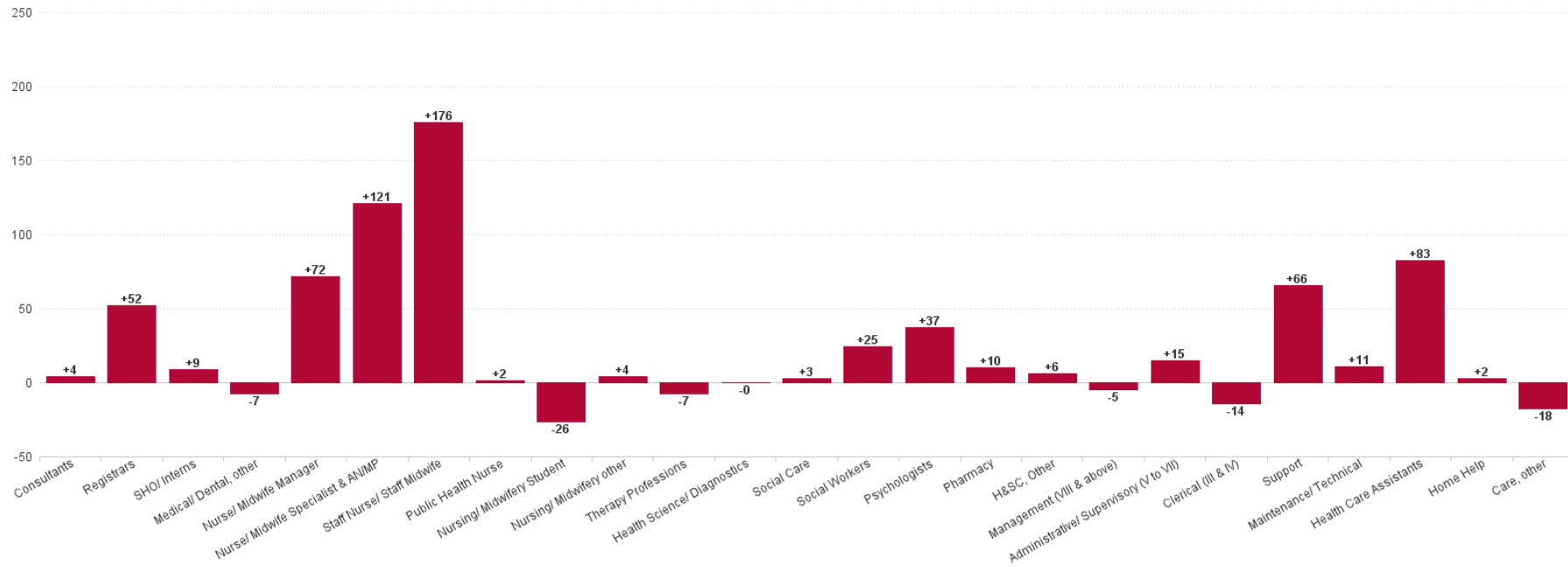
Management & Administrative	-0.4%	-13.1	-30.7	-13.0	+49.7	+5.2	-15.7	-3.8	-12.3	-7.4	+19.8	-5.0
Support	+24.5%	+77.6	-7.5	-0.3	+33.5	+46.9	+0.8	-0.6	-5.4	-2.1	+10.3	+2.0
Maintenance/ Technical	+34.8%	+11.3	+0.0	+1.0	+5.8	+2.0		+0.0	-0.5	+0.0	+3.0	+0.0
General Support	+25.4%	+88.9	-7.5	+0.7	+39.3	+48.9	+0.8	-0.6	-5.9	-2.1	+13.3	+2.0
Health Care Assistants	+16.3%	+69.0	-14.3	+20.1	+27.4	+25.8	-6.8	-3.3	-6.6	-2.6	+29.2	
Home Help	-0.4%	-0.1	+0.0			-1.1	+0.0		+1.0			
Care, other	-3.6%	-28.7	-2.9	-3.3	+3.2	-8.8	+0.5	-2.5	-7.5	-6.1	-1.5	+0.1
Patient & Client Care	+3.2%	+40.1	-17.2	+16.8	+30.6	+15.9	-6.3	-5.8	-13.0	-8.7	+27.8	+0.1



Previous Month Summary Chart: Change since AUG 2024



Previous Year Summary Chart: Change since SEP 2023



YTD Summary Chart: Change since DEC 2023

