

# Primary Care Employment Report : OCT 2024

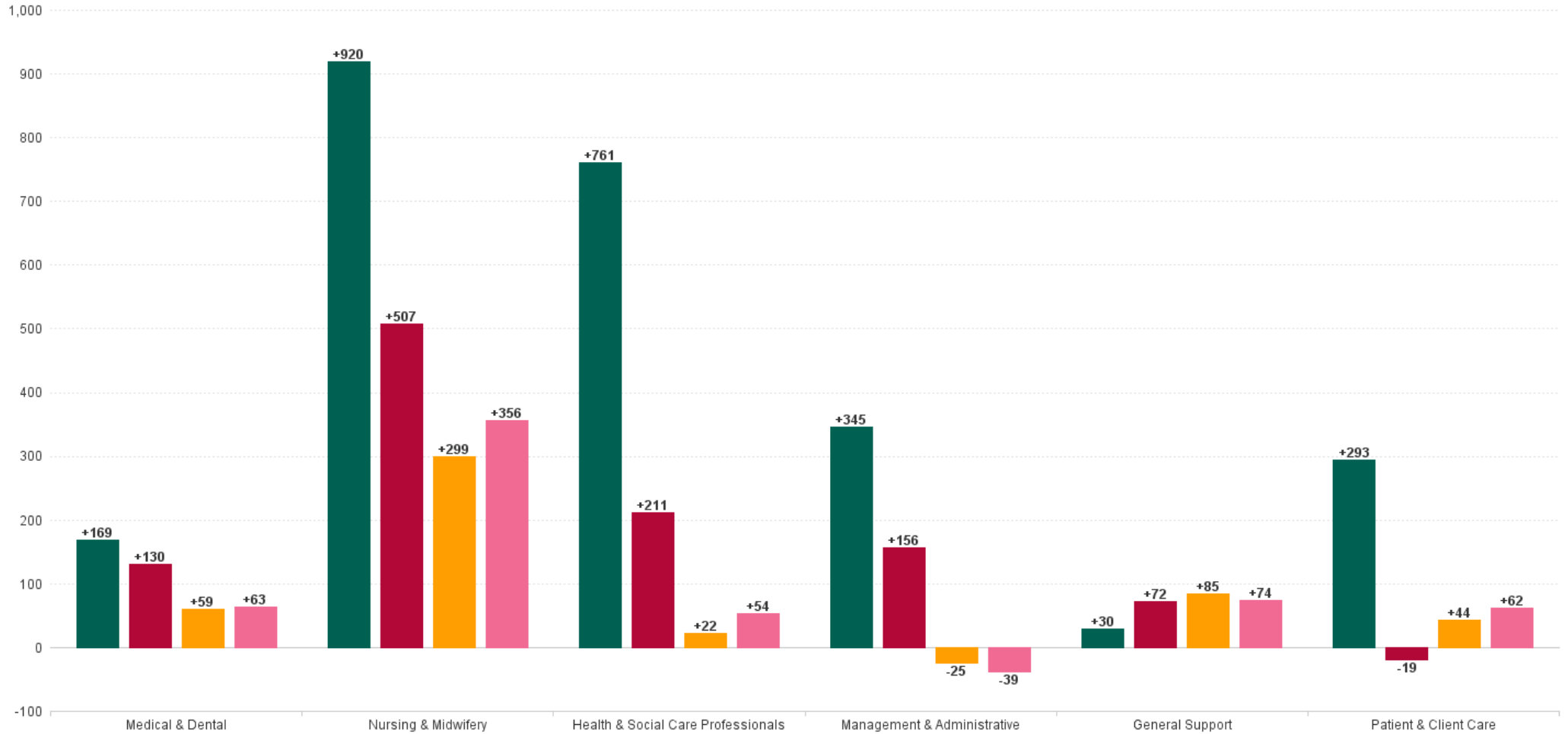
## Primary Care Employment Report by Staff Group

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Overall</b>	<b>10,597</b>	<b>12,057</b>	<b>12,631</b>	<b>12,998</b>	<b>13,115</b>	<b>+573</b>	<b>+484</b>	<b>+116</b>	<b>+1,057</b>	<b>+2,517</b>	<b>+8.8%</b>	<b>15,593</b>
Consultants	44	50	59	59	60	+8	+2	+1	+10	+16	+19.7%	72
Registrars	396	433	494	555	550	+61	+56	-6	+117	+154	+26.9%	572
SHO/ Interns	36	39	45	55	60	+6	+16	+5	+21	+24	+54.4%	67
Medical/ Dental, other	520	511	507	482	494	-4	-13	+12	-17	-26	-3.4%	707
<b>Medical &amp; Dental</b>	<b>995</b>	<b>1,034</b>	<b>1,105</b>	<b>1,151</b>	<b>1,164</b>	<b>+71</b>	<b>+59</b>	<b>+13</b>	<b>+130</b>	<b>+169</b>	<b>+12.6%</b>	<b>1,418</b>
Nurse/ Midwife Manager	358	477	502	560	569	+25	+66	+8	+92	+210	+19.2%	625
Nurse/ Midwife Specialist & AN/MP	143	278	368	467	467	+90	+99	+0	+189	+324	+68.1%	548
Staff Nurse/ Staff Midwife	862	1,057	1,151	1,289	1,266	+94	+115	-23	+209	+404	+19.8%	1,631
Public Health Nurse	1,513	1,477	1,467	1,470	1,482	-9	+14	+11	+5	-32	+0.3%	1,791
Post-registration Nurse/ Midwife Student	96	96	105	50	106	+10	+0	+56	+10	+10	+10.5%	113
Nursing/ Midwifery Student	96	96	105	50	106	+10	+0	+56	+10	+10	+10.5%	113
Nursing/ Midwifery other	4	5	3	8	7	-2	+4	-0	+3	+4	+50.6%	11
<b>Nursing &amp; Midwifery</b>	<b>2,976</b>	<b>3,389</b>	<b>3,597</b>	<b>3,843</b>	<b>3,896</b>	<b>+208</b>	<b>+299</b>	<b>+53</b>	<b>+507</b>	<b>+920</b>	<b>+15.0%</b>	<b>4,719</b>
Dietitians	109	195	223	232	236	+28	+13	+5	+41	+127	+21.2%	274
Occupational Therapists	516	638	645	637	640	+7	-5	+3	+2	+124	+0.3%	747
Orthoptists	13	20	20	17	17	+1	-4	-1	-3	+4	-15.5%	21
Physiotherapists	543	654	712	695	700	+58	-12	+5	+46	+157	+7.0%	840
Podiatrists & Chiropodists	25	82	85	89	88	+3	+2	-1	+5	+63	+6.4%	98
Speech & Language Therapists	527	572	575	533	540	+4	-36	+7	-32	+13	-5.6%	630
Therapy Professions	1,733	2,162	2,261	2,203	2,221	+99	-40	+18	+59	+488	+2.7%	2,610
Health Science/ Diagnostics	82	99	100	99	98	+1	-2	-1	-1	+16	-1.0%	109
Social Care	35	39	45	46	44	+7	-1	-1	+6	+9	+15.0%	48
Social Workers	138	194	205	227	233	+11	+28	+6	+39	+95	+20.0%	264
Psychologists	303	292	347	340	378	+55	+31	+38	+87	+76	+29.7%	427
Pharmacy	58	68	78	82	83	+10	+4	+0	+15	+25	+21.7%	101
H&SC, Other	209	255	260	259	261	+5	+1	+3	+7	+52	+2.6%	307
<b>Health &amp; Social Care Professionals</b>	<b>2,558</b>	<b>3,108</b>	<b>3,297</b>	<b>3,255</b>	<b>3,319</b>	<b>+188</b>	<b>+22</b>	<b>+64</b>	<b>+211</b>	<b>+761</b>	<b>+6.8%</b>	<b>3,866</b>
Management (VIII & above)	305	252	234	236	236	-18	+1	-1	-17	-69	-6.6%	246
Administrative/ Supervisory (V to VII)	621	762	809	826	823	+47	+14	-4	+60	+201	+7.9%	882
Clerical (III & IV)	1,742	1,842	1,995	1,962	1,954	+153	-40	-7	+113	+213	+6.1%	2,297
<b>Management &amp; Administrative</b>	<b>2,668</b>	<b>2,856</b>	<b>3,038</b>	<b>3,025</b>	<b>3,013</b>	<b>+181</b>	<b>-25</b>	<b>-12</b>	<b>+156</b>	<b>+345</b>	<b>+5.5%</b>	<b>3,425</b>
Support	346	327	317	395	391	-10	+74	-4	+64	+45	+19.7%	547
Maintenance/ Technical	59	36	32	44	43	-3	+11	-0	+8	-16	+22.1%	48
<b>General Support</b>	<b>405</b>	<b>362</b>	<b>350</b>	<b>439</b>	<b>435</b>	<b>-13</b>	<b>+85</b>	<b>-4</b>	<b>+72</b>	<b>+30</b>	<b>+20.0%</b>	<b>595</b>
Home Help	18	15	22	22	22	+7	-0	-0	+7	+3	+44.7%	43
Health Care Assistants	254	466	422	491	488	-43	+65	-4	+22	+234	+4.7%	585
Care, other	723	827	800	772	779	-26	-21	+7	-48	+56	-5.8%	942
<b>Patient &amp; Client Care</b>	<b>995</b>	<b>1,308</b>	<b>1,245</b>	<b>1,285</b>	<b>1,288</b>	<b>-63</b>	<b>+44</b>	<b>+3</b>	<b>-19</b>	<b>+293</b>	<b>-1.5%</b>	<b>1,570</b>



# WTE Change by Staff Category

■ WTE change since DEC 2019 
 ■ WTE change since DEC 2022 
 ■ WTE change since DEC 2023 
 ■ WTE change since OCT 2023



# Primary Care Report by CHO: OCT 2024

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Overall</b>	<b>10,597</b>	<b>12,057</b>	<b>12,631</b>	<b>12,998</b>	<b>13,115</b>	<b>+573</b>	<b>+484</b>	<b>+116</b>	<b>+1,057</b>	<b>+2,517</b>	<b>8.77%</b>	<b>15,593</b>
CHO 1	1,182	1,472	1,554	1,481	1,502	+82	-52	+21	+30	+320	2.07%	1,748
CHO 2	1,134	1,351	1,310	1,393	1,412	-41	+103	+19	+62	+279	4.58%	1,630
CHO 3	764	772	889	1,107	1,126	+117	+237	+19	+354	+362	45.94%	1,357
CHO 4	1,346	1,707	1,816	1,964	1,983	+109	+168	+19	+277	+637	16.21%	2,500
CHO 5	958	1,152	1,214	1,181	1,183	+63	-32	+2	+31	+225	2.72%	1,405
CHO 6	765	864	928	907	926	+63	-2	+19	+61	+161	7.11%	1,148
CHO 7	1,702	1,765	1,803	1,742	1,759	+38	-44	+17	-6	+57	-0.35%	2,036
CHO 8	1,378	1,491	1,556	1,506	1,509	+65	-48	+2	+17	+130	1.16%	1,781
CHO 9	1,247	1,357	1,435	1,597	1,597	+78	+162	+0	+240	+350	17.69%	1,863
other Community Services	122	127	126	120	118	-1	-9	-3	-10	-5	-7.79%	125



### % Total by CHO



## Primary Care Employment Report by HSE/S38: OCT 2024

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Overall</b>	<b>10,597</b>	<b>12,057</b>	<b>12,631</b>	<b>12,998</b>	<b>13,115</b>	<b>+573</b>	<b>+484</b>	<b>+116</b>	<b>+1,057</b>	<b>+2,517</b>	<b>8.77%</b>	<b>15,593</b>
Health Service Executive	9,921	11,277	11,868	11,399	11,508	+591	-360	+109	+231	+1,587	2.05%	13,518
Section 38 Voluntary Agencies	676	780	762	1,599	1,607	-18	+844	+7	+826	+930	105.93%	2,075



## Primary Care Employment Report by HSE: OCT 2024

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Total HSE</b>	<b>9,921</b>	<b>11,277</b>	<b>11,868</b>	<b>11,399</b>	<b>11,508</b>	<b>+591</b>	<b>-360</b>	<b>+109</b>	<b>+231</b>	<b>+1,587</b>	<b>2.05%</b>	<b>13,518</b>
Consultants	32	34	40	39	40	+7	-0	+1	+6	+8	19.18%	48
Registrars	385	422	482	527	525	+60	+43	-1	+104	+141	24.58%	541
SHO/ Interns	19	22	28	33	32	+6	+4	-1	+10	+13	46.54%	32
Medical/ Dental, other	505	490	488	466	476	-1	-13	+10	-14	-30	-2.85%	658
<b>Medical &amp; Dental</b>	<b>941</b>	<b>967</b>	<b>1,039</b>	<b>1,064</b>	<b>1,073</b>	<b>+72</b>	<b>+34</b>	<b>+9</b>	<b>+106</b>	<b>+132</b>	<b>10.99%</b>	<b>1,279</b>
Nurse/ Midwife Manager	309	421	453	451	452	+32	-1	+1	+31	+142	7.39%	496
Nurse/ Midwife Specialist & AN/MP	114	235	322	330	329	+88	+7	-1	+94	+215	40.23%	373
Staff Nurse/ Staff Midwife	752	929	1,018	967	947	+90	-72	-20	+18	+195	1.95%	1,233
Public Health Nurse	1,513	1,477	1,467	1,470	1,482	-9	+14	+11	+5	-32	0.32%	1,791
Post-registration Nurse/ Midwife Student	96	96	105	50	106	+10	+0	+56	+10	+10	10.47%	113
Nursing/ Midwifery Student	96	96	105	50	106	+10	+0	+56	+10	+10	10.47%	113
Nursing/ Midwifery other	2	3	2			-1	-2		-3	-2	-100.00%	
<b>Nursing &amp; Midwifery</b>	<b>2,786</b>	<b>3,160</b>	<b>3,368</b>	<b>3,268</b>	<b>3,315</b>	<b>+208</b>	<b>-53</b>	<b>+47</b>	<b>+155</b>	<b>+529</b>	<b>4.92%</b>	<b>4,006</b>
Dietitians	108	193	222	229	233	+30	+11	+5	+41	+126	21.22%	271
Occupational Therapists	501	625	633	597	600	+8	-33	+3	-26	+99	-4.12%	697
Orthoptists	13	20	20	17	17	+1	-4	-1	-3	+4	-15.48%	21
Physiotherapists	525	636	696	658	661	+61	-35	+3	+26	+136	4.07%	792
Podiatrists & Chiropodists	25	82	85	89	88	+3	+2	-1	+5	+63	6.40%	98
Speech & Language Therapists	525	568	574	528	535	+6	-39	+7	-33	+10	-5.87%	624
Therapy Professions	1,696	2,124	2,231	2,117	2,134	+107	-97	+16	+10	+438	0.46%	2,503
Health Science/ Diagnostics	78	95	96	96	95	+1	-1	-1	-0	+17	-0.02%	103
Social Care	35	39	45	46	44	+7	-1	-1	+6	+9	15.01%	48
Social Workers	128	180	191	178	184	+10	-7	+5	+3	+56	1.73%	206
Psychologists	302	291	345	338	377	+55	+31	+38	+86	+74	29.54%	425
Pharmacy	48	60	68	61	62	+8	-6	+1	+1	+14	2.33%	70
H&SC, Other	208	251	258	257	259	+6	+1	+3	+8	+52	3.14%	302
<b>Health &amp; Social Care Professionals</b>	<b>2,495</b>	<b>3,040</b>	<b>3,234</b>	<b>3,093</b>	<b>3,154</b>	<b>+193</b>	<b>-80</b>	<b>+61</b>	<b>+114</b>	<b>+659</b>	<b>3.74%</b>	<b>3,657</b>
Management (VIII & above)	296	244	225	207	206	-19	-19	-1	-38	-91	-15.67%	212
Administrative/ Supervisory (V to VII)	588	728	770	739	741	+42	-29	+2	+13	+153	1.84%	783
Clerical (III & IV)	1,678	1,768	1,923	1,811	1,803	+154	-120	-8	+35	+125	1.96%	2,081
<b>Management &amp; Administrative</b>	<b>2,562</b>	<b>2,740</b>	<b>2,917</b>	<b>2,756</b>	<b>2,749</b>	<b>+177</b>	<b>-168</b>	<b>-7</b>	<b>+10</b>	<b>+188</b>	<b>0.36%</b>	<b>3,076</b>
Support	251	230	226	212	210	-3	-16	-2	-20	-41	-8.52%	320
Maintenance/ Technical	50	25	23	22	21	-2	-2	-0	-4	-29	-14.15%	23
<b>General Support</b>	<b>301</b>	<b>255</b>	<b>250</b>	<b>234</b>	<b>232</b>	<b>-5</b>	<b>-18</b>	<b>-2</b>	<b>-23</b>	<b>-70</b>	<b>-9.07%</b>	<b>343</b>
Home Help	18	15	22	22	22	+7	-0	-0	+7	+3	44.67%	43
Health Care Assistants	152	338	299	258	252	-39	-47	-7	-86	+100	-25.42%	288
Care, other	666	763	740	703	711	-23	-29	+8	-52	+45	-6.84%	826
<b>Patient &amp; Client Care</b>	<b>836</b>	<b>1,116</b>	<b>1,061</b>	<b>983</b>	<b>985</b>	<b>-55</b>	<b>-76</b>	<b>+1</b>	<b>-131</b>	<b>+149</b>	<b>-11.76%</b>	<b>1,157</b>

## Primary Care Employment Report by S38 Hospitals: OCT 2024

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Total S38 Vols</b>	<b>676</b>	<b>780</b>	<b>762</b>	<b>1,599</b>	<b>1,607</b>	<b>-18</b>	<b>+844</b>	<b>+7</b>	<b>+826</b>	<b>+930</b>	<b>+105.9%</b>	<b>2,075</b>
Consultants	11	17	18	20	20	+2	+2	-0	+3	+9	+20.6%	24
Registrars	11	11	12	29	24	+1	+12	-4	+13	+13	+113.7%	31
SHO/ Interns	18	17	17	22	29	-0	+12	+6	+11	+11	+64.2%	35
Medical/ Dental, other	14	21	19	16	18	-3	-1	+2	-3	+4	-16.1%	49
<b>Medical &amp; Dental</b>	<b>54</b>	<b>67</b>	<b>66</b>	<b>87</b>	<b>91</b>	<b>-1</b>	<b>+25</b>	<b>+4</b>	<b>+24</b>	<b>+37</b>	<b>+36.2%</b>	<b>139</b>
Nurse/ Midwife Manager	49	56	50	109	117	-7	+67	+7	+60	+68	+107.6%	129
Nurse/ Midwife Specialist & AN/MP	29	43	46	137	138	+3	+92	+2	+95	+109	+218.7%	175
Staff Nurse/ Staff Midwife	110	128	132	322	319	+4	+186	-3	+191	+209	+149.1%	398
Nursing/ Midwifery other	2	2	1	8	7	-1	+6	-0	+5	+5	+272.0%	11
<b>Nursing &amp; Midwifery</b>	<b>190</b>	<b>229</b>	<b>229</b>	<b>575</b>	<b>581</b>	<b>-0</b>	<b>+352</b>	<b>+6</b>	<b>+351</b>	<b>+391</b>	<b>+153.2%</b>	<b>713</b>
Dietitians	2	2	1	3	3	-1	+2	+0	+2	+1	+23.0%	3
Occupational Therapists	15	13	12	41	41	-1	+29	-0	+2	+8	+212.6%	50
Physiotherapists	18	19	16	37	38	-3	+23	+2	+1	+20	+104.8%	48
Speech & Language Therapists	2	4	2	5	5	-2	+3	-0	+2	+1	+38.0%	6
Therapy Professions	37	38	30	85	87	-8	+57	+2	+49	+50	+130.0%	107
Health Science/ Diagnostics	4	4	4	3	3	-0	-1	-0	-1	-1	-26.3%	6
Social Workers	11	14	14	49	50	+0	+35	+1	+36	+39	+259.2%	58
Psychologists	1	1	2	2	2	+1	+0	-0	+1	+1	+75.0%	2
Pharmacy	10	8	11	21	21	+3	+11	-0	+13	+11	+167.7%	31
H&SC, Other	2	3	2	2	2	-1	-0	+0	-1	+1	-35.9%	5
<b>Health &amp; Social Care Professionals</b>	<b>64</b>	<b>68</b>	<b>63</b>	<b>162</b>	<b>165</b>	<b>-5</b>	<b>+102</b>	<b>+2</b>	<b>+97</b>	<b>+101</b>	<b>+143.2%</b>	<b>209</b>
Management (VIII & above)	9	9	10	30	30	+1	+21	+0	+22	+22	+252.9%	34
Administrative/ Supervisory (V to VII)	34	35	39	87	82	+4	+43	-5	+47	+48	+135.5%	99
Clerical (III & IV)	64	73	72	151	152	-1	+79	+0	+78	+88	+106.3%	216
<b>Management &amp; Administrative</b>	<b>106</b>	<b>117</b>	<b>121</b>	<b>268</b>	<b>263</b>	<b>+4</b>	<b>+143</b>	<b>-5</b>	<b>+147</b>	<b>+158</b>	<b>+125.7%</b>	<b>349</b>
Support	95	97	91	183	181	-6	+90	-2	+84	+86	+86.4%	227
Maintenance/ Technical	9	11	9	22	22	-1	+13	-0	+11	+13	+107.9%	25
<b>General Support</b>	<b>104</b>	<b>108</b>	<b>100</b>	<b>205</b>	<b>203</b>	<b>-8</b>	<b>+103</b>	<b>-2</b>	<b>+95</b>	<b>+99</b>	<b>+88.5%</b>	<b>252</b>
Health Care Assistants	102	128	124	233	236	-5	+112	+3	+108	+134	+83.8%	297
Care, other	57	63	60	68	68	-3	+8	-1	+4	+11	+6.6%	116
<b>Patient &amp; Client Care</b>	<b>159</b>	<b>192</b>	<b>184</b>	<b>302</b>	<b>304</b>	<b>-8</b>	<b>+120</b>	<b>+2</b>	<b>+112</b>	<b>+145</b>	<b>+58.3%</b>	<b>413</b>



## Primary Care Employment Report by Staff Group: OCT 2024

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OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Overall</b>	<b>1,182</b>	<b>1,472</b>	<b>1,554</b>	<b>1,481</b>	<b>1,502</b>	<b>+82</b>	<b>-52</b>	<b>+21</b>	<b>+30</b>	<b>+320</b>	<b>+2.1%</b>	<b>1,748</b>
Consultants	3	5	6	6	6	+1	-0	-0	+1	+3	+20.4%	7
Registrars	41	42	44	49	50	+2	+6	+1	+8	+9	+19.2%	52
SHO/ Interns	1	1	2	2	2	+1	+0	+0	+1	+1	+102.0%	2
Medical/ Dental, other	47	42	42	42	44	-0	+2	+2	+2	-3	+4.8%	56
<b>Medical &amp; Dental</b>	<b>92</b>	<b>90</b>	<b>94</b>	<b>100</b>	<b>103</b>	<b>+4</b>	<b>+8</b>	<b>+3</b>	<b>+12</b>	<b>+10</b>	<b>+13.4%</b>	<b>117</b>
Nurse/ Midwife Manager	36	51	60	64	66	+9	+6	+3	+15	+30	+30.1%	72
Nurse/ Midwife Specialist & AN/MP	21	49	62	57	57	+13	-4	+0	+9	+37	+17.7%	62
Staff Nurse/ Staff Midwife	85	116	145	154	151	+29	+5	-3	+34	+65	+29.5%	185
Public Health Nurse	156	151	161	163	163	+10	+2	-1	+12	+7	+7.9%	190
<i>Post-registration Nurse/ Midwife Student</i>	7	10	10	3	11	+0	1	+8	2	+4	+17.4%	14
Nursing/ Midwifery Student	7	10	10	3	11	+0	+1	+8	+2	+4	+17.4%	14
Nursing/ Midwifery other	1	1				-1			-1	-1	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>306</b>	<b>377</b>	<b>438</b>	<b>441</b>	<b>448</b>	<b>+60</b>	<b>+10</b>	<b>+7</b>	<b>+71</b>	<b>+142</b>	<b>+18.8%</b>	<b>523</b>
Therapy Professions	227	279	289	274	274	+11	-15	+0	-4	+48	-1.5%	320
Health Science/ Diagnostics	5	9	11	11	11	+2	-0	+0	+1	+5	+15.3%	12
Social Workers	13	25	26	25	25	+1	-1	-0	+0	+13	+0.2%	27
Psychologists	35	28	26	26	28	-2	+2	+2	-0	-7	-0.2%	30
Pharmacy	1	1	2	1	1	+1	-1	-0	+0	+0	+1.4%	1
H&SC, Other	7	20	17	9	11	-3	-6	+2	-9	+4	-45.5%	22
<b>Health &amp; Social Care Professionals</b>	<b>287</b>	<b>362</b>	<b>371</b>	<b>345</b>	<b>350</b>	<b>+10</b>	<b>-22</b>	<b>+4</b>	<b>-12</b>	<b>+62</b>	<b>-3.3%</b>	<b>412</b>
Management (VIII & above)	32	30	33	31	30	+3	-3	-1	-0	-3	-0.5%	30
Administrative/ Supervisory (V to VII)	64	94	107	102	104	+13	-3	+2	+10	+40	+10.3%	109
Clerical (III & IV)	236	293	304	279	282	+11	-22	+3	-11	+46	-3.6%	324
<b>Management &amp; Administrative</b>	<b>331</b>	<b>416</b>	<b>443</b>	<b>412</b>	<b>415</b>	<b>+27</b>	<b>-28</b>	<b>+3</b>	<b>-1</b>	<b>+84</b>	<b>-0.2%</b>	<b>463</b>
Support	72	84	77	69	70	-7	-7	+0	-14	-2	-17.1%	102
Maintenance/ Technical	6	9	9	9	9	+0	+0	+0	+0	+3	+2.1%	9
<b>General Support</b>	<b>78</b>	<b>93</b>	<b>86</b>	<b>78</b>	<b>78</b>	<b>-7</b>	<b>-7</b>	<b>+0</b>	<b>-14</b>	<b>+1</b>	<b>-15.3%</b>	<b>111</b>
Home Help		0	0	0	0	+0	+0	+0	+0	+0	+29.6%	1
Health Care Assistants	32	69	61	47	47	-8	-14	+0	-22	+15	-31.9%	52
Care, other	55	64	60	58	61	-4	+0	+3	-4	+6	-5.5%	69
<b>Patient &amp; Client Care</b>	<b>87</b>	<b>134</b>	<b>122</b>	<b>105</b>	<b>108</b>	<b>-12</b>	<b>-14</b>	<b>+3</b>	<b>-26</b>	<b>+21</b>	<b>-19.1%</b>	<b>122</b>





CHO 2

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Overall</b>	<b>1,134</b>	<b>1,351</b>	<b>1,310</b>	<b>1,393</b>	<b>1,412</b>	<b>-41</b>	<b>+103</b>	<b>+19</b>	<b>+62</b>	<b>+279</b>	<b>+4.6%</b>	<b>1,630</b>
Consultants	1	3	5	5	5	+2	-0	+0	+2	+4	+62.7%	6
Registrars	40	53	53	75	72	+1	+19	-3	+20	+32	+37.5%	78
SHO/ Interns	1	3	2	2	2	-1	+0	+0	-1	+1	-32.9%	2
Medical/ Dental, other	46	46	47	46	47	+2	-0	+1	+1	+1	+3.2%	61
<b>Medical &amp; Dental</b>	<b>88</b>	<b>104</b>	<b>107</b>	<b>128</b>	<b>126</b>	<b>+3</b>	<b>+19</b>	<b>-1</b>	<b>+22</b>	<b>+38</b>	<b>+21.2%</b>	<b>147</b>
Nurse/ Midwife Manager	27	34	36	52	52	+2	+16	-0	+18	+24	+54.2%	55
Nurse/ Midwife Specialist & AN/MP	17	38	42	61	63	+4	+21	+2	+25	+45	+64.9%	73
Staff Nurse/ Staff Midwife	74	92	103	130	125	+10	+22	-5	+33	+51	+35.3%	154
Public Health Nurse	191	186	189	183	188	+2	-1	+5	+2	-3	+0.9%	223
<i>Post-registration Nurse/ Midwife Student</i>	4	14	11	3	10	-3	-1	+6	-5	+6	-33.4%	11
Nursing/ Midwifery Student	4	14	11	3	10	-3	-1	+6	-5	+6	-33.4%	11
<b>Nursing &amp; Midwifery</b>	<b>313</b>	<b>365</b>	<b>380</b>	<b>429</b>	<b>437</b>	<b>+15</b>	<b>+57</b>	<b>+8</b>	<b>+72</b>	<b>+124</b>	<b>+19.8%</b>	<b>516</b>
Therapy Professions	226	291	261	260	267	-30	+7	+7	-23	+41	-8.0%	309
Health Science/ Diagnostics	6	9	7	7	8	-2	+1	+1	-1	+2	-11.8%	8
Social Care	8	7	5	4	4	-2	-1	+0	-3	-5	-43.2%	4
Social Workers	7	19	18	26	26	-1	+8	+0	+7	+19	+37.1%	28
Psychologists	24	32	27	30	30	-5	+3	-0	-2	+6	-5.9%	34
Pharmacy	1	1	1	4	4	+0	+3	-0	+3	+3	+285.8%	6
H&SC, Other	40	63	52	49	49	-10	-3	+0	-13	+9	-21.1%	54
<b>Health &amp; Social Care Professionals</b>	<b>312</b>	<b>421</b>	<b>371</b>	<b>379</b>	<b>388</b>	<b>-50</b>	<b>+17</b>	<b>+9</b>	<b>-33</b>	<b>+76</b>	<b>-7.7%</b>	<b>443</b>
Management (VIII & above)	33	29	23	23	23	-5	-1	-0	-6	-10	-20.9%	23
Administrative/ Supervisory (V to VII)	62	85	88	89	87	+4	-1	+2	+2	+25	+2.9%	93
Clerical (III & IV)	238	219	222	210	211	+3	-11	+1	-8	-27	-3.7%	248
<b>Management &amp; Administrative</b>	<b>333</b>	<b>332</b>	<b>334</b>	<b>321</b>	<b>321</b>	<b>+2</b>	<b>-13</b>	<b>-0</b>	<b>-12</b>	<b>-12</b>	<b>-3.5%</b>	<b>364</b>
Support	21	17	14	14	15	-3	+1	+1	-2	-6	-13.8%	21
Maintenance/ Technical	9	11	11	12	12	+0	+1	-0	+1	+3	+6.6%	12
<b>General Support</b>	<b>30</b>	<b>28</b>	<b>25</b>	<b>26</b>	<b>27</b>	<b>-3</b>	<b>+2</b>	<b>+1</b>	<b>-2</b>	<b>-3</b>	<b>-5.9%</b>	<b>33</b>
Health Care Assistants	14	33	33	53	57	-0	+24	+4	+24	+42	+72.3%	65
Care, other	43	68	60	56	57	-8	-3	+1	-11	+14	-15.6%	62
<b>Patient &amp; Client Care</b>	<b>57</b>	<b>100</b>	<b>92</b>	<b>109</b>	<b>114</b>	<b>-8</b>	<b>+21</b>	<b>+4</b>	<b>+13</b>	<b>+56</b>	<b>+13.2%</b>	<b>127</b>



CHO 3

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Overall</b>	<b>764</b>	<b>772</b>	<b>889</b>	<b>1,107</b>	<b>1,126</b>	<b>+117</b>	<b>+237</b>	<b>+19</b>	<b>+354</b>	<b>+362</b>	<b>+45.9%</b>	<b>1,357</b>
Consultants	2	1	2	1	1	+1	-1	+0	+0	-1	+0.0%	2
Registrars	24	29	32	32	32	+3	+0	+0	+3	+9	+10.0%	33
SHO/ Interns	6									-6	-100.0%	
Medical/ Dental, other	52	45	48	47	47	+2	-0	-0	+2	-5	+4.1%	63
<b>Medical &amp; Dental</b>	<b>84</b>	<b>76</b>	<b>82</b>	<b>81</b>	<b>81</b>	<b>+5</b>	<b>-1</b>	<b>+0</b>	<b>+5</b>	<b>-3</b>	<b>+6.3%</b>	<b>98</b>
Nurse/ Midwife Manager	19	23	29	46	48	+6	+19	+1	+25	+29	+106.3%	54
Nurse/ Midwife Specialist & AN/MP	2	7	17	42	43	+10	+26	+1	+36	+41	+520.7%	51
Staff Nurse/ Staff Midwife	56	75	81	125	120	+6	+39	-4	+45	+64	+59.4%	159
Public Health Nurse	126	125	125	129	132	+0	+6	+2	+7	+5	+5.3%	158
<i>Post-registration Nurse/ Midwife Student</i>		6	14	5	7	+8	-8	+1	1	+7	+12.6%	7
Nursing/ Midwifery Student		6	14	5	7	+8	-8	+1	+1	+7	+12.6%	7
Nursing/ Midwifery other				2	2		+2	-0	+2	+2	-100.0%	4
<b>Nursing &amp; Midwifery</b>	<b>203</b>	<b>236</b>	<b>266</b>	<b>350</b>	<b>351</b>	<b>+30</b>	<b>+85</b>	<b>+1</b>	<b>+115</b>	<b>+148</b>	<b>+48.5%</b>	<b>433</b>
Therapy Professions	86	162	189	197	202	+28	+12	+5	+40	+116	+24.8%	239
Health Science/ Diagnostics	5	5	5	5	5	+0	+0	-0	+1	+1	+18.2%	6
Social Care	1									-1	-100.0%	
Social Workers	11	12	11	19	20	-2	+9	+1	+7	+9	+59.6%	25
Psychologists	15	14	33	29	44	+19	+11	+15	+30	+29	+215.0%	47
Pharmacy	1	1	2	6	6	+1	+4	+0	+5	+5	+455.6%	9
H&SC, Other	11	12	12	12	12	-0	+0	-0	-0	+1	-0.5%	14
<b>Health &amp; Social Care Professionals</b>	<b>129</b>	<b>205</b>	<b>252</b>	<b>268</b>	<b>288</b>	<b>+47</b>	<b>+36</b>	<b>+20</b>	<b>+83</b>	<b>+159</b>	<b>+40.3%</b>	<b>340</b>
Management (VIII & above)	23	10	11	20	21	+1	+10	+1	+11	-3	+111.5%	21
Administrative/ Supervisory (V to VII)	54	28	30	46	45	+2	+14	-1	+17	-9	+58.6%	48
Clerical (III & IV)	156	127	156	181	180	+29	+24	-2	+53	+24	+41.7%	210
<b>Management &amp; Administrative</b>	<b>234</b>	<b>165</b>	<b>197</b>	<b>247</b>	<b>245</b>	<b>+33</b>	<b>+48</b>	<b>-2</b>	<b>+80</b>	<b>+12</b>	<b>+48.7%</b>	<b>279</b>
Support	13	12	10	44	44	-2	+33	-0	+31	+30	+257.3%	67
Maintenance/ Technical	30			6	6		+6	+0	+6	-24	-100.0%	6
<b>General Support</b>	<b>43</b>	<b>12</b>	<b>10</b>	<b>49</b>	<b>49</b>	<b>-2</b>	<b>+39</b>	<b>-0</b>	<b>+37</b>	<b>+6</b>	<b>+304.8%</b>	<b>73</b>
Home Help	1									-1	-100.0%	
Health Care Assistants	21	26	28	55	55	+2	+27	-1	+29	+34	+112.9%	67
Care, other	49	51	53	57	57	+2	+3	+0	+6	+7	+11.1%	67
<b>Patient &amp; Client Care</b>	<b>71</b>	<b>77</b>	<b>81</b>	<b>112</b>	<b>111</b>	<b>+5</b>	<b>+30</b>	<b>-1</b>	<b>+35</b>	<b>+40</b>	<b>+45.2%</b>	<b>134</b>



CHO 4

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Overall</b>	<b>1,346</b>	<b>1,707</b>	<b>1,816</b>	<b>1,964</b>	<b>1,983</b>	<b>+109</b>	<b>+168</b>	<b>+19</b>	<b>+277</b>	<b>+637</b>	<b>+16.2%</b>	<b>2,500</b>
Consultants	3	7	8	10	10	+1	+3	+0	+4	+8	+51.9%	15
Registrars	55	40	60	75	76	+20	+15	+0	+36	+21	+90.8%	78
SHO/ Interns	6	4	3	5	11	-1	+8	+6	+7	+5	+175.0%	11
Medical/ Dental, other	88	110	106	95	99	-4	-7	+4	-11	+11	-9.7%	173
<b>Medical &amp; Dental</b>	<b>152</b>	<b>160</b>	<b>177</b>	<b>185</b>	<b>196</b>	<b>+17</b>	<b>+19</b>	<b>+11</b>	<b>+36</b>	<b>+45</b>	<b>+22.3%</b>	<b>277</b>
Nurse/ Midwife Manager	56	72	70	81	84	-3	+14	+3	+12	+28	+16.1%	93
Nurse/ Midwife Specialist & AN/MP	4	14	33	55	56	+18	+23	+1	+41	+52	+286.3%	67
Staff Nurse/ Staff Midwife	119	177	192	238	234	+16	+42	-3	+58	+115	+32.9%	331
Public Health Nurse	211	210	204	210	215	-6	+11	+5	+5	+4	+2.5%	281
<i>Post-registration Nurse/ Midwife Student</i>	17	11	20	10	18	+9	-2	+8	7	+0	+60.5%	18
Nursing/ Midwifery Student	17	11	20	10	18	+9	-2	+8	+7	+0	+60.5%	18
Nursing/ Midwifery other				1	1		+1	+0	+1	+1	-100.0%	1
<b>Nursing &amp; Midwifery</b>	<b>408</b>	<b>484</b>	<b>518</b>	<b>595</b>	<b>608</b>	<b>+34</b>	<b>+90</b>	<b>+13</b>	<b>+124</b>	<b>+200</b>	<b>+25.6%</b>	<b>791</b>
Therapy Professions	222	327	341	336	332	+14	-9	-4	+5	+110	+1.6%	393
Health Science/ Diagnostics	11	13	12	11	11	-1	-1	+0	-2	+0	-15.3%	13
Social Care	8	7	7	7	7	+1	+0	-0	+1	-0	+11.7%	8
Social Workers	24	37	44	48	49	+7	+5	+0	+12	+25	+33.5%	53
Psychologists	20	23	26	17	17	+3	-9	+0	-6	-3	-26.5%	20
Pharmacy	3	2	5	8	8	+3	+3	-0	+6	+5	+341.6%	9
H&SC, Other	41	39	41	42	43	+2	+2	+1	+4	+2	+11.2%	51
<b>Health &amp; Social Care Professionals</b>	<b>329</b>	<b>447</b>	<b>475</b>	<b>470</b>	<b>467</b>	<b>+28</b>	<b>-8</b>	<b>-2</b>	<b>+20</b>	<b>+138</b>	<b>+4.5%</b>	<b>547</b>
Management (VIII & above)	37	44	44	47	46	-0	+2	-1	+2	+9	+3.9%	47
Administrative/ Supervisory (V to VII)	68	114	133	120	122	+19	-11	+2	+8	+54	+7.4%	129
Clerical (III & IV)	205	255	284	299	298	+29	+13	-1	+43	+93	+16.8%	371
<b>Management &amp; Administrative</b>	<b>310</b>	<b>412</b>	<b>461</b>	<b>466</b>	<b>465</b>	<b>+48</b>	<b>+5</b>	<b>-1</b>	<b>+53</b>	<b>+156</b>	<b>+12.8%</b>	<b>547</b>
Support	16	16	18	65	62	+1	+44	-3	+46	+47	+278.8%	79
Maintenance/ Technical		1		2	3	-1	+3	+1	+2	+3	+200.0%	3
<b>General Support</b>	<b>16</b>	<b>17</b>	<b>18</b>	<b>67</b>	<b>65</b>	<b>+0</b>	<b>+47</b>	<b>-2</b>	<b>+48</b>	<b>+50</b>	<b>+274.2%</b>	<b>82</b>
Home Help	10	8	12	11	11	+3	-1	-0	+2	+0	+26.7%	23
Health Care Assistants	17	47	33	58	56	-14	+23	-2	+9	+39	+19.2%	79
Care, other	105	130	122	113	115	-8	-7	+1	-15	+10	-11.8%	154
<b>Patient &amp; Client Care</b>	<b>132</b>	<b>185</b>	<b>166</b>	<b>182</b>	<b>181</b>	<b>-19</b>	<b>+15</b>	<b>-1</b>	<b>-4</b>	<b>+49</b>	<b>-2.2%</b>	<b>256</b>



OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Overall</b>	<b>958</b>	<b>1,152</b>	<b>1,214</b>	<b>1,181</b>	<b>1,183</b>	<b>+63</b>	<b>-32</b>	<b>+2</b>	<b>+31</b>	<b>+225</b>	<b>+2.7%</b>	<b>1,405</b>
Consultants	3	2	2	2	2	-0	-0	-0	-0	-1	-12.5%	2
Registrars	19	30	35	41	40	+5	+5	-0	+11	+21	+35.7%	41
SHO/ Interns	5		1	1	1	+1	+0	+0	+1	-4	-100.0%	1
Medical/ Dental, other	54	59	56	57	58	-2	+1	+1	-1	+3	-1.6%	81
<b>Medical &amp; Dental</b>	<b>81</b>	<b>90</b>	<b>94</b>	<b>100</b>	<b>101</b>	<b>+4</b>	<b>+6</b>	<b>+0</b>	<b>+10</b>	<b>+19</b>	<b>+11.5%</b>	<b>125</b>
Nurse/ Midwife Manager	25	47	51	48	50	+4	-1	+3	+3	+25	+6.0%	57
Nurse/ Midwife Specialist & AN/MP	6	25	45	42	42	+19	-3	-0	+17	+36	+65.9%	49
Staff Nurse/ Staff Midwife	67	117	127	120	110	+10	-17	-11	-7	+43	-6.2%	140
Public Health Nurse	166	154	151	150	156	-3	+5	+6	+2	-10	+1.2%	189
<i>Post-registration Nurse/ Midwife Student</i>	5	4	9	7	12	+5	3	+5	8	+7	+208.1%	13
Nursing/ Midwifery Student	5	4	9	7	12	+5	+3	+5	+8	+7	+208.1%	13
Nursing/ Midwifery other	1									-1	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>270</b>	<b>348</b>	<b>383</b>	<b>368</b>	<b>370</b>	<b>+35</b>	<b>-12</b>	<b>+3</b>	<b>+22</b>	<b>+100</b>	<b>+6.5%</b>	<b>448</b>
Therapy Professions	185	243	266	259	258	+23	-8	-0	+16	+73	+6.4%	295
Health Science/ Diagnostics	4	7	11	13	13	+4	+1	+0	+5	+9	+69.8%	13
Social Care	5	8	8	9	8	+0	-1	-1	-1	+3	-7.4%	9
Social Workers	8	5	4	3	3	-1	-1	+0	-2	-5	-43.9%	4
Psychologists	46	34	44	47	51	+10	+7	+3	+17	+5	+48.3%	56
Pharmacy	1		1	1	1	+1	+0	+0	+1	-0	-100.0%	1
H&SC, Other	18	19	18	18	18	-1	+0	+0	-1	-0	-6.7%	20
<b>Health &amp; Social Care Professionals</b>	<b>268</b>	<b>318</b>	<b>353</b>	<b>350</b>	<b>352</b>	<b>+36</b>	<b>-2</b>	<b>+2</b>	<b>+34</b>	<b>+84</b>	<b>+10.7%</b>	<b>398</b>
Management (VIII & above)	25	18	13	11	10	-5	-2	-1	-8	-15	-42.8%	11
Administrative/ Supervisory (V to VII)	56	67	72	66	68	+5	-4	+1	+1	+11	+0.8%	70
Clerical (III & IV)	164	169	180	172	169	+12	-12	-3	+0	+5	+0.0%	191
<b>Management &amp; Administrative</b>	<b>245</b>	<b>254</b>	<b>265</b>	<b>249</b>	<b>247</b>	<b>+11</b>	<b>-18</b>	<b>-3</b>	<b>-7</b>	<b>+1</b>	<b>-2.9%</b>	<b>272</b>
Support	25	21	20	21	21	-1	+1	-0	-1	-5	-2.7%	46
<b>General Support</b>	<b>25</b>	<b>21</b>	<b>20</b>	<b>21</b>	<b>21</b>	<b>-1</b>	<b>+1</b>	<b>-0</b>	<b>-1</b>	<b>-5</b>	<b>-2.7%</b>	<b>46</b>
Home Help	7	6	6	6	6	-1	+0	+0	-1	-1	-9.4%	14
Health Care Assistants	8	50	35	28	28	-15	-7	-0	-22	+20	-44.2%	29
Care, other	54	64	59	59	59	-6	+1	+0	-5	+6	-7.6%	73
<b>Patient &amp; Client Care</b>	<b>69</b>	<b>121</b>	<b>99</b>	<b>93</b>	<b>93</b>	<b>-22</b>	<b>-6</b>	<b>+0</b>	<b>-28</b>	<b>+24</b>	<b>-22.9%</b>	<b>116</b>



CHO 6

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Overall</b>	<b>765</b>	<b>864</b>	<b>928</b>	<b>907</b>	<b>926</b>	<b>+63</b>	<b>-2</b>	<b>+19</b>	<b>+61</b>	<b>+161</b>	<b>+7.1%</b>	<b>1,148</b>
Consultants	9	10	12	12	12	+2	+0	+0	+2	+3	+19.6%	14
Registrars	26	32	46	57	57	+14	+12	-0	+26	+31	+80.9%	58
SHO/ Interns	7	7	9	11	12	+2	+3	+0	+4	+5	+61.3%	18
Medical/ Dental, other	46	45	43	40	42	-1	-1	+3	-2	-4	-5.1%	62
<b>Medical &amp; Dental</b>	<b>88</b>	<b>93</b>	<b>110</b>	<b>120</b>	<b>123</b>	<b>+16</b>	<b>+14</b>	<b>+3</b>	<b>+30</b>	<b>+35</b>	<b>+31.8%</b>	<b>152</b>
Nurse/ Midwife Manager	22	31	36	37	37	+5	+1	-1	+5	+14	+17.5%	40
Nurse/ Midwife Specialist & AN/MP	6	10	17	16	17	+7	-0	+0	+7	+11	+71.1%	19
Staff Nurse/ Staff Midwife	52	61	72	59	61	+11	-11	+1	-0	+9	-0.5%	82
Public Health Nurse	117	99	98	96	99	-1	+1	+3	-0	-18	0.0%	116
<i>Post-registration Nurse/ Midwife Student</i>	14	7	6	5	8	-1	2	+3	1	-6	+9.4%	8
Nursing/ Midwifery Student	14	7	6	5	8	-1	+2	+3	+1	-6	+9.4%	8
<b>Nursing &amp; Midwifery</b>	<b>210</b>	<b>208</b>	<b>228</b>	<b>214</b>	<b>221</b>	<b>+20</b>	<b>-7</b>	<b>+7</b>	<b>+13</b>	<b>+11</b>	<b>+6.1%</b>	<b>265</b>
Therapy Professions	104	143	160	150	157	+17	-3	+7	+14	+53	+9.8%	191
Health Science/ Diagnostics	18	17	17	17	17	+0	-0	-0	+0	-1	+1.2%	20
Social Care	4	4	4	5	5	+0	+1	+0	+1	+1	+26.7%	5
Social Workers	5	10	8	7	8	-2	-0	+1	-2	+3	-22.0%	10
Psychologists	19	16	22	23	28	+6	+5	+5	+11	+9	+70.1%	32
Pharmacy	1	3	2	2	2	-1	-0	+0	-1	+1	-31.5%	3
H&SC, Other	4	6	8	11	11	+2	+3	+0	+5	+7	+78.3%	12
<b>Health &amp; Social Care Professionals</b>	<b>154</b>	<b>199</b>	<b>222</b>	<b>214</b>	<b>227</b>	<b>+23</b>	<b>+6</b>	<b>+13</b>	<b>+28</b>	<b>+74</b>	<b>+14.3%</b>	<b>273</b>
Management (VIII & above)	30	29	20	22	21	-8	+1	-1	-8	-9	-26.2%	26
Administrative/ Supervisory (V to VII)	68	78	69	69	69	-9	-0	-0	-9	+1	-11.6%	83
Clerical (III & IV)	112	136	143	138	137	+7	-6	-1	+1	+25	+0.8%	160
<b>Management &amp; Administrative</b>	<b>210</b>	<b>242</b>	<b>233</b>	<b>229</b>	<b>227</b>	<b>-10</b>	<b>-6</b>	<b>-2</b>	<b>-15</b>	<b>+17</b>	<b>-6.4%</b>	<b>269</b>
Support	24	23	23	22	22	+0	-1	+0	-0	-1	-0.5%	35
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	4
<b>General Support</b>	<b>26</b>	<b>25</b>	<b>25</b>	<b>24</b>	<b>24</b>	<b>+0</b>	<b>-1</b>	<b>+0</b>	<b>-0</b>	<b>-1</b>	<b>-0.5%</b>	<b>39</b>
Health Care Assistants	6	16	21	18	18	+5	-3	+0	+2	+12	+15.5%	22
Care, other	71	81	90	87	85	+8	-4	-2	+4	+14	+4.7%	128
<b>Patient &amp; Client Care</b>	<b>77</b>	<b>97</b>	<b>111</b>	<b>105</b>	<b>104</b>	<b>+14</b>	<b>-7</b>	<b>-2</b>	<b>+6</b>	<b>+26</b>	<b>+6.4%</b>	<b>150</b>



OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Overall</b>	<b>1,702</b>	<b>1,765</b>	<b>1,803</b>	<b>1,742</b>	<b>1,759</b>	<b>+38</b>	<b>-44</b>	<b>+17</b>	<b>-6</b>	<b>+57</b>	<b>-0.4%</b>	<b>2,036</b>
Consultants	11	11	13	11	11	+2	-2	-0	+0	-0	+2.4%	12
Registrars	46	45	57	48	49	+12	-7	+1	+5	+4	+10.3%	51
SHO/ Interns	6	12	15	19	19	+3	+4	+0	+7	+13	+58.0%	19
Medical/ Dental, other	75	61	65	62	64	+4	-2	+2	+3	-12	+4.2%	95
<b>Medical &amp; Dental</b>	<b>139</b>	<b>129</b>	<b>149</b>	<b>141</b>	<b>143</b>	<b>+21</b>	<b>-6</b>	<b>+2</b>	<b>+14</b>	<b>+4</b>	<b>+11.2%</b>	<b>177</b>
Nurse/ Midwife Manager	80	100	95	96	96	-6	+2	+0	-4	+16	-4.1%	104
Nurse/ Midwife Specialist & AN/MP	46	65	68	70	71	+3	+4	+1	+7	+25	+10.2%	84
Staff Nurse/ Staff Midwife	205	198	205	200	201	+7	-3	+2	+3	-4	+1.8%	243
Public Health Nurse	175	164	158	153	150	-6	-8	-3	-15	-26	-8.8%	181
<i>Post-registration Nurse/ Midwife Student</i>	21	25	10	6	19	-15	9	+13	-6	-3	-25.3%	19
Nursing/ Midwifery Student	21	25	10	6	19	-15	+9	+13	-6	-3	-25.3%	19
Nursing/ Midwifery other	2	2	2	2	2	+0	-0	+0	+0	+0	+0.0%	3
<b>Nursing &amp; Midwifery</b>	<b>530</b>	<b>554</b>	<b>537</b>	<b>526</b>	<b>539</b>	<b>-16</b>	<b>+2</b>	<b>+13</b>	<b>-15</b>	<b>+9</b>	<b>-2.7%</b>	<b>634</b>
Therapy Professions	267	267	254	247	248	-13	-6	+1	-19	-19	-7.2%	288
Health Science/ Diagnostics	0	8	6	6	6	-1	-0	+0	-1	+6	-18.7%	8
Social Care	3	4	4	5	5	+0	+1	+0	+1	+2	+28.9%	5
Social Workers	26	30	34	33	33	+4	-1	-0	+3	+7	+8.4%	37
Psychologists	22	26	37	34	38	+11	+1	+4	+12	+16	+46.4%	43
Pharmacy	32	31	34	32	33	+4	-1	+1	+3	+1	+8.2%	37
H&SC, Other	24	24	28	31	30	+4	+2	-0	+6	+6	+25.7%	37
<b>Health &amp; Social Care Professionals</b>	<b>373</b>	<b>390</b>	<b>397</b>	<b>387</b>	<b>393</b>	<b>+8</b>	<b>-4</b>	<b>+6</b>	<b>+4</b>	<b>+20</b>	<b>+1.0%</b>	<b>455</b>
Management (VIII & above)	33	23	27	27	27	+4	-0	-0	+4	-6	+15.9%	27
Administrative/ Supervisory (V to VII)	76	84	94	94	92	+10	-2	-2	+9	+16	+10.2%	98
Clerical (III & IV)	178	180	201	188	189	+21	-12	+1	+9	+11	+5.0%	213
<b>Management &amp; Administrative</b>	<b>287</b>	<b>287</b>	<b>322</b>	<b>310</b>	<b>308</b>	<b>+35</b>	<b>-14</b>	<b>-1</b>	<b>+21</b>	<b>+21</b>	<b>+7.4%</b>	<b>338</b>
Support	116	106	97	92	92	-9	-5	-0	-14	-24	-13.1%	108
Maintenance/ Technical	9	10	9	8	8	-1	-1	+0	-2	-1	-18.5%	10
<b>General Support</b>	<b>125</b>	<b>116</b>	<b>106</b>	<b>100</b>	<b>100</b>	<b>-10</b>	<b>-6</b>	<b>-0</b>	<b>-16</b>	<b>-25</b>	<b>-13.6%</b>	<b>118</b>
Home Help			4	5	5	+4	+1	+0	+5	+5	-100.0%	5
Health Care Assistants	121	155	157	151	148	+2	-9	-3	-7	+27	-4.5%	175
Care, other	128	136	130	122	123	-6	-7	+0	-13	-5	-9.6%	134
<b>Patient &amp; Client Care</b>	<b>249</b>	<b>291</b>	<b>291</b>	<b>278</b>	<b>276</b>	<b>+0</b>	<b>-16</b>	<b>-3</b>	<b>-15</b>	<b>+27</b>	<b>-5.2%</b>	<b>314</b>



CHO 8

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Overall</b>	<b>1,378</b>	<b>1,491</b>	<b>1,556</b>	<b>1,506</b>	<b>1,509</b>	<b>+65</b>	<b>-48</b>	<b>+2</b>	<b>+17</b>	<b>+130</b>	<b>+1.2%</b>	<b>1,781</b>
Consultants	6	6	5	6	6	-1	+1	+1	+0	+0	+7.4%	7
Registrars	78	92	89	82	79	-3	-10	-3	-13	+1	-14.0%	82
SHO/ Interns	2		1	1		+1	-1	-1		-2	-100.0%	
Medical/ Dental, other	61	53	51	49	47	-2	-4	-2	-6	-13	-11.5%	59
<b>Medical &amp; Dental</b>	<b>147</b>	<b>152</b>	<b>146</b>	<b>138</b>	<b>133</b>	<b>-5</b>	<b>-13</b>	<b>-5</b>	<b>-19</b>	<b>-14</b>	<b>-12.3%</b>	<b>148</b>
Nurse/ Midwife Manager	51	60	58	59	59	-2	+2	+0	-1	+8	-0.9%	66
Nurse/ Midwife Specialist & AN/MP	35	47	53	57	54	+6	+1	-3	+7	+20	+15.1%	64
Staff Nurse/ Staff Midwife	98	110	113	105	106	+3	-7	+1	-4	+8	-3.5%	146
Public Health Nurse	196	217	210	210	208	-7	-2	-1	-9	+12	-4.1%	250
<i>Post-registration Nurse/ Midwife Student</i>	2		5	4	11	+5	6	+6	11	+9	-100.0%	11
Nursing/ Midwifery Student	2		5	4	11	+5	+6	+6	+11	+9	-100.0%	11
<b>Nursing &amp; Midwifery</b>	<b>382</b>	<b>434</b>	<b>439</b>	<b>435</b>	<b>439</b>	<b>+5</b>	<b>-1</b>	<b>+4</b>	<b>+4</b>	<b>+57</b>	<b>+1.0%</b>	<b>537</b>
Therapy Professions	221	222	268	246	246	+46	-22	-0	+24	+25	+10.9%	293
Health Science/ Diagnostics	5	10	8	9	9	-2	+1	+0	-1	+4	-13.4%	10
Social Care		1	7	6	6	+6	-1	-0	+5	+6	+497.0%	6
Social Workers	15	28	29	27	28	+1	-1	+2	+0	+14	+1.5%	31
Psychologists	56	46	52	55	60	+6	+8	+5	+14	+4	+30.6%	65
Pharmacy	4	7	5	3	3	-2	-2	+0	-4	-1	-56.0%	3
H&SC, Other	25	36	39	44	42	+3	+3	-2	+6	+17	+16.7%	47
<b>Health &amp; Social Care Professionals</b>	<b>325</b>	<b>350</b>	<b>409</b>	<b>390</b>	<b>394</b>	<b>+59</b>	<b>-15</b>	<b>+4</b>	<b>+44</b>	<b>+69</b>	<b>+12.7%</b>	<b>455</b>
Management (VIII & above)	44	35	26	23	24	-9	-2	+1	-11	-20	-31.0%	26
Administrative/ Supervisory (V to VII)	76	95	95	108	105	-0	+10	-3	+10	+29	+10.6%	112
Clerical (III & IV)	260	267	293	275	276	+26	-17	+1	+9	+16	+3.4%	331
<b>Management &amp; Administrative</b>	<b>380</b>	<b>397</b>	<b>413</b>	<b>406</b>	<b>405</b>	<b>+16</b>	<b>-8</b>	<b>-1</b>	<b>+8</b>	<b>+26</b>	<b>+2.0%</b>	<b>469</b>
Support	23	19	26	24	23	+7	-3	-1	+4	+1	+21.3%	36
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	-49.7%	1
<b>General Support</b>	<b>25</b>	<b>21</b>	<b>27</b>	<b>25</b>	<b>24</b>	<b>+6</b>	<b>-3</b>	<b>-1</b>	<b>+3</b>	<b>-1</b>	<b>+14.7%</b>	<b>37</b>
Home Help	0									-0	-100.0%	
Health Care Assistants	21	36	23	21	19	-12	-4	-1	-16	-1	-45.8%	26
Care, other	98	101	98	92	94	-4	-4	+2	-8	-5	-7.6%	109
<b>Patient &amp; Client Care</b>	<b>120</b>	<b>137</b>	<b>121</b>	<b>113</b>	<b>113</b>	<b>-16</b>	<b>-8</b>	<b>+1</b>	<b>-24</b>	<b>-6</b>	<b>-17.5%</b>	<b>135</b>



OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Overall</b>	<b>1,247</b>	<b>1,357</b>	<b>1,435</b>	<b>1,597</b>	<b>1,597</b>	<b>+78</b>	<b>+162</b>	<b>+0</b>	<b>+240</b>	<b>+350</b>	<b>+17.7%</b>	<b>1,863</b>
Consultants	4	3	5	4	4	+1	-0	+1	+1	+0	+30.7%	5
Registrars	56	60	63	82	80	+3	+16	-2	+19	+24	+31.8%	85
SHO/ Interns	1	7	12	13	13	+5	+1	+0	+6	+12	+84.7%	13
Medical/ Dental, other	50	50	48	44	45	-2	-3	+1	-5	-5	-10.4%	57
<b>Medical &amp; Dental</b>	<b>111</b>	<b>121</b>	<b>128</b>	<b>142</b>	<b>142</b>	<b>+7</b>	<b>+14</b>	<b>-0</b>	<b>+21</b>	<b>+31</b>	<b>+17.3%</b>	<b>160</b>
Nurse/ Midwife Manager	37	53	65	74	73	+11	+8	-1	+20	+36	+36.8%	80
Nurse/ Midwife Specialist & AN/MP	6	23	33	65	64	+10	+31	-2	+41	+57	+182.4%	79
Staff Nurse/ Staff Midwife	100	105	110	156	155	+5	+45	-1	+50	+55	+47.8%	188
Public Health Nurse	175	171	171	175	172	+0	+1	-4	+1	-3	+0.5%	203
<i>Post-registration Nurse/ Midwife Student</i>	26	19	20	6	11	+1	-9	+6	-7	-15	-39.8%	12
Nursing/ Midwifery Student	26	19	20	6	11	+1	-9	+6	-7	-15	-39.8%	12
Nursing/ Midwifery other		2	1	2	2	-1	+1	+0	+1	+2	+25.8%	3
<b>Nursing &amp; Midwifery</b>	<b>345</b>	<b>373</b>	<b>400</b>	<b>479</b>	<b>477</b>	<b>+27</b>	<b>+77</b>	<b>-1</b>	<b>+105</b>	<b>+133</b>	<b>+28.1%</b>	<b>565</b>
Therapy Professions	196	229	233	234	236	+3	+3	+2	+7	+40	+2.9%	282
Health Science/ Diagnostics	20	13	13	11	10	+0	-3	-1	-3	-10	-22.4%	10
Social Care	4	6	8	7	8	+2	-0	+0	+1	+3	+20.4%	9
Social Workers	17	23	26	35	37	+3	+11	+2	+14	+20	+58.9%	44
Psychologists	65	72	79	78	83	+7	+4	+5	+11	+18	+15.1%	99
Pharmacy	12	13	15	17	17	+2	+2	+1	+4	+5	+29.2%	22
H&SC, Other	37	33	39	39	40	+6	+0	+1	+7	+3	+20.5%	45
<b>Health &amp; Social Care Professionals</b>	<b>351</b>	<b>390</b>	<b>413</b>	<b>421</b>	<b>431</b>	<b>+23</b>	<b>+17</b>	<b>+9</b>	<b>+40</b>	<b>+79</b>	<b>+10.3%</b>	<b>511</b>
Management (VIII & above)	28	15	17	17	18	+2	+1	+1	+3	-10	+20.6%	19
Administrative/ Supervisory (V to VII)	77	93	100	110	109	+7	+9	-2	+16	+31	+17.2%	116
Clerical (III & IV)	182	185	201	210	204	+16	+3	-6	+19	+22	+10.5%	240
<b>Management &amp; Administrative</b>	<b>288</b>	<b>293</b>	<b>318</b>	<b>338</b>	<b>331</b>	<b>+25</b>	<b>+13</b>	<b>-7</b>	<b>+38</b>	<b>+44</b>	<b>+13.1%</b>	<b>375</b>
Support	35	27	29	39	39	+2	+10	-1	+11	+4	+41.5%	48
Maintenance/ Technical				3	2		+2	-1	+2	+2	-100.0%	2
<b>General Support</b>	<b>35</b>	<b>27</b>	<b>29</b>	<b>42</b>	<b>41</b>	<b>+2</b>	<b>+12</b>	<b>-2</b>	<b>+13</b>	<b>+6</b>	<b>+48.8%</b>	<b>50</b>
Health Care Assistants	13	35	31	61	60	-3	+29	-1	+25	+47	+73.6%	70
Care, other	105	118	115	114	115	-3	-0	+1	-3	+10	-2.6%	132
<b>Patient &amp; Client Care</b>	<b>118</b>	<b>153</b>	<b>147</b>	<b>174</b>	<b>175</b>	<b>-6</b>	<b>+29</b>	<b>+1</b>	<b>+22</b>	<b>+57</b>	<b>+14.6%</b>	<b>202</b>





other Community Services

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Overall</b>	<b>122</b>	<b>127</b>	<b>126</b>	<b>120</b>	<b>118</b>	<b>-1</b>	<b>-9</b>	<b>-3</b>	<b>-10</b>	<b>-5</b>	<b>-7.8%</b>	<b>125</b>
Consultants	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
Registrars	12	11	15	14	14	+4	-1	-0	+3	+2	+26.8%	14
SHO/ Interns	2	5		1	1	-5	+1	+0	-4	-1	-80.0%	1
Medical/ Dental, other	0									-0	-100.0%	
<b>Medical &amp; Dental</b>	<b>15</b>	<b>18</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>-1</b>	<b>-0</b>	<b>-0</b>	<b>-1</b>	<b>+2</b>	<b>-5.8%</b>	<b>17</b>
Nurse/ Midwife Manager	4	5	5	4	4	-1	-1	+0	-2	-0	-28.8%	4
Staff Nurse/ Staff Midwife	5	5	3	3	2	-2	-1	-1	-3	-3	-59.7%	3
<b>Nursing &amp; Midwifery</b>	<b>9</b>	<b>10</b>	<b>8</b>	<b>7</b>	<b>6</b>	<b>-3</b>	<b>-2</b>	<b>-1</b>	<b>-5</b>	<b>-3</b>	<b>-43.9%</b>	<b>7</b>
Health Science/ Diagnostics	8	8	8	9	8	+0	-0	-1	+0	+0	+1.2%	9
Social Care	2	2	2	2	2	+0	+0	+0	+0	+0	+3.9%	2
Social Workers	14	4	5	4	4	+1	-1	-0	+0	-9	+2.4%	5
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Pharmacy	3	10	12	10	9	+2	-3	-1	-1	+6	-12.6%	10
H&SC, Other	3	2	5	5	5	+2	+0	+0	+2	+2	+92.8%	5
<b>Health &amp; Social Care Professionals</b>	<b>30</b>	<b>28</b>	<b>33</b>	<b>31</b>	<b>29</b>	<b>+5</b>	<b>-4</b>	<b>-2</b>	<b>+1</b>	<b>-1</b>	<b>+4.6%</b>	<b>32</b>
Management (VIII & above)	19	19	20	15	16	+0	-4	+1	-4	-3	-18.9%	16
Administrative/ Supervisory (V to VII)	20	26	22	22	23	-4	+1	+1	-3	+3	-10.5%	24
Clerical (III & IV)	12	12	10	9	9	-2	-1	+0	-3	-3	-24.3%	9
<b>Management &amp; Administrative</b>	<b>51</b>	<b>57</b>	<b>51</b>	<b>46</b>	<b>48</b>	<b>-6</b>	<b>-4</b>	<b>+1</b>	<b>-9</b>	<b>-3</b>	<b>-16.2%</b>	<b>49</b>
Support	2	1	3	5	4	+2	+1	-1	+3	+2	+496.8%	5
Maintenance/ Technical	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
<b>General Support</b>	<b>3</b>	<b>2</b>	<b>4</b>	<b>6</b>	<b>5</b>	<b>+2</b>	<b>+1</b>	<b>-1</b>	<b>+3</b>	<b>+2</b>	<b>+192.0%</b>	<b>6</b>
Care, other	15	13	13	13	13	+1	+0	-0	+1	-2	+4.4%	14
<b>Patient &amp; Client Care</b>	<b>15</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>+1</b>	<b>+0</b>	<b>-0</b>	<b>+1</b>	<b>-2</b>	<b>+4.4%</b>	<b>14</b>



## Primary Care Employment Report by Grade Group: OCT 2024

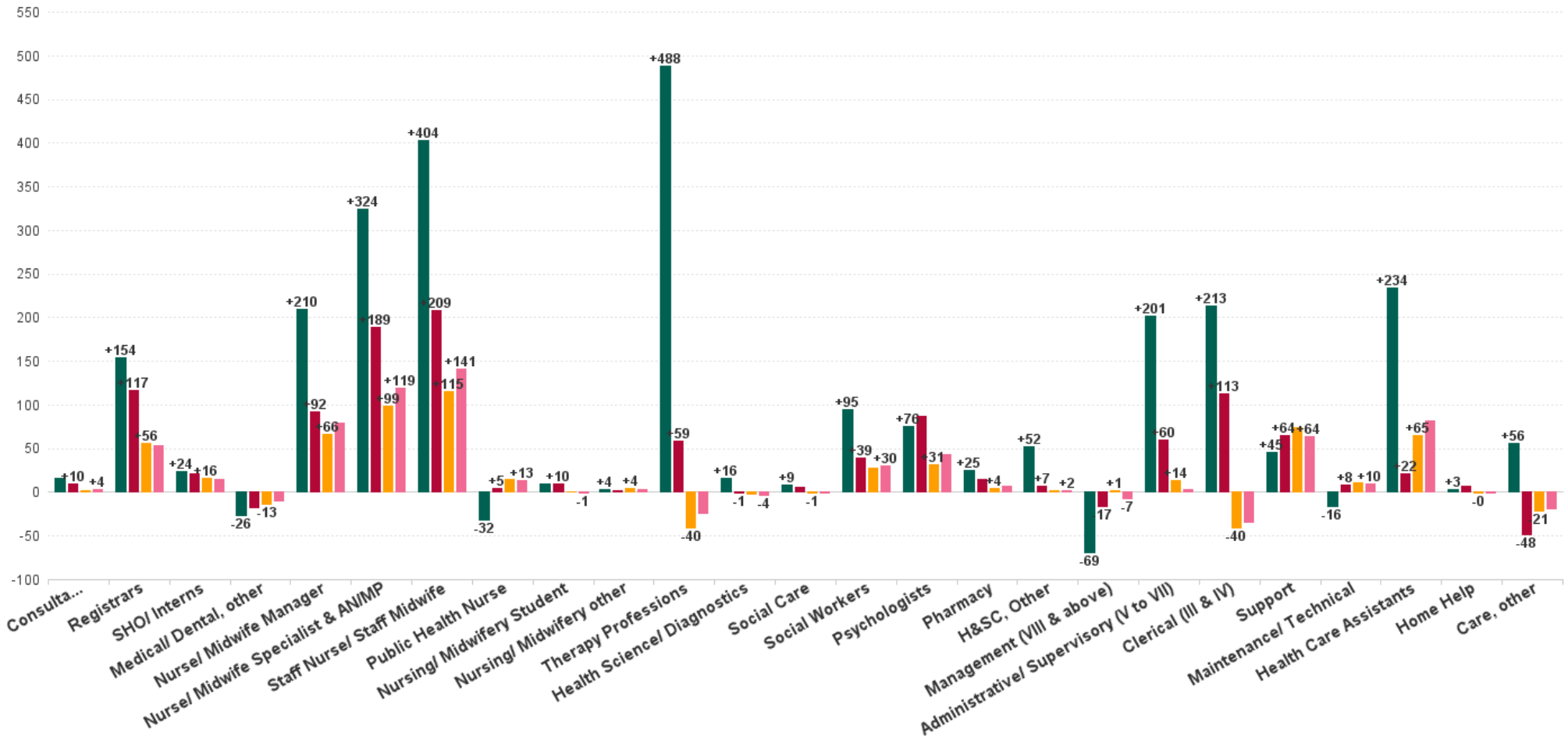
OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Overall</b>	<b>10,597</b>	<b>12,057</b>	<b>12,631</b>	<b>12,998</b>	<b>13,115</b>	<b>+573</b>	<b>+484</b>	<b>+116</b>	<b>+1,057</b>	<b>+2,517</b>	<b>8.77%</b>	<b>15,593</b>
Consultant Dentistry	11	13	15	15	17	+2	+2	+1	+4	+6	28.03%	20
Consultant Medicine	18	24	28	30	30	+4	+2	-0	+6	+12	26.69%	37
Consultant Paediatrics	2	2	2	2	1	+1	-1	-0	-0	-0	-5.23%	2
Consultant Pathology			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Consultant Psychiatry	8	8	9	7	7	+1	-2	+0	-1	-1	-13.47%	7
Consultant Radiology	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Consultant Surgery	4	3	3	3	3	+0	+0	+0	+0	-1	0.00%	4
<b>Consultants</b>	<b>44</b>	<b>50</b>	<b>59</b>	<b>59</b>	<b>60</b>	<b>+8</b>	<b>+2</b>	<b>+1</b>	<b>+10</b>	<b>+16</b>	<b>19.65%</b>	<b>72</b>
Registrar	383	422	483	534	530	+61	+47	-4	+108	+147	25.54%	548
Senior Registrar	3	3	3	5	5	-0	+1	+0	+1	+2	39.34%	6
Specialist Registrar	10	8	9	17	16	+1	+7	-2	+8	+6	96.23%	18
<b>Registrars</b>	<b>396</b>	<b>433</b>	<b>494</b>	<b>555</b>	<b>550</b>	<b>+61</b>	<b>+56</b>	<b>-6</b>	<b>+117</b>	<b>+154</b>	<b>26.94%</b>	<b>572</b>
Senior House Officer	36	39	45	55	60	+6	+16	+5	+21	+24	54.38%	67
<b>SHO/ Interns</b>	<b>36</b>	<b>39</b>	<b>45</b>	<b>55</b>	<b>60</b>	<b>+6</b>	<b>+16</b>	<b>+5</b>	<b>+21</b>	<b>+24</b>	<b>54.38%</b>	<b>67</b>
Dentists	301	307	302	284	292	-5	-10	+8	-15	-9	-4.77%	390
Other Medical	218	204	205	198	201	+1	-4	+4	-3	-1	-1.35%	317
<b>Medical/ Dental, other</b>	<b>520</b>	<b>511</b>	<b>507</b>	<b>482</b>	<b>494</b>	<b>-4</b>	<b>-13</b>	<b>+12</b>	<b>-17</b>	<b>-26</b>	<b>-3.40%</b>	<b>707</b>
<b>Medical &amp; Dental</b>	<b>995</b>	<b>1034</b>	<b>1105</b>	<b>1151</b>	<b>1164</b>	<b>+71</b>	<b>+59</b>	<b>+13</b>	<b>+130</b>	<b>+169</b>	<b>12.62%</b>	<b>1,418</b>
Clinical Nurse/ Midwife Manager 1	41	46	41	56	62	-5	+21	+6	+16	+21	34.45%	68
Clinical Nurse/ Midwife Manager 2	106	136	155	184	185	+19	+30	+1	+49	+80	36.43%	209
Clinical Nurse/ Midwife Manager 3	22	33	33	46	45	+0	+12	-1	+12	+24	37.63%	49
Director Nursing/Midwifery, Assistant	153	218	228	226	232	+10	+3	+6	+14	+79	6.23%	254
Director of Nursing/Midwifery	38	44	45	47	45	+0	-0	-3	+0	+7	0.72%	45
<b>Nurse/ Midwife Manager</b>	<b>358</b>	<b>477</b>	<b>502</b>	<b>560</b>	<b>569</b>	<b>+25</b>	<b>+66</b>	<b>+8</b>	<b>+92</b>	<b>+210</b>	<b>19.19%</b>	<b>625</b>
Advanced Nurse/ Midwife Practitioner	3	17	26	31	32	+9	+5	+0	+15	+29	84.84%	33
Adv. Nurse/ Midwife, Candidate		21	24	22	23	+3	-1	+1	+2	+23	10.21%	24
Clinical Nurse/ Midwife Spec., Candidate				2	2		+2	+0	+2	+2	-100.00%	3
Clinical Nurse/ Midwife Specialist	140	240	318	412	410	+78	+92	-1	+170	+270	70.88%	488
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>143</b>	<b>278</b>	<b>368</b>	<b>467</b>	<b>467</b>	<b>+90</b>	<b>+99</b>	<b>+0</b>	<b>+189</b>	<b>+324</b>	<b>68.06%</b>	<b>548</b>
Staff Midwives	8	5	3	3	3	-1	-1	+0	-2	-5	-42.73%	4
Staff Nurse [Intellectual Disability]		2	2	2	2	-1	+1	+1	+0	+2	17.54%	3
Staff Nurse [Psychiatric]	8	14	15	15	8	+1	-7	-6	-6	+1	-41.17%	9
Staff Nurses [General/ Children's]	846	1,036	1,131	1,270	1,252	+95	+121	-18	+216	+406	20.89%	1,615
<b>Staff Nurse/ Staff Midwife</b>	<b>862</b>	<b>1,057</b>	<b>1,151</b>	<b>1,289</b>	<b>1,266</b>	<b>+94</b>	<b>+115</b>	<b>-23</b>	<b>+209</b>	<b>+404</b>	<b>19.77%</b>	<b>1,631</b>
Public Health Nurse	1,513	1,477	1,467	1,470	1,482	-9	+14	+11	+5	-32	0.32%	1,791
<b>Public Health Nurse</b>	<b>1,513</b>	<b>1,477</b>	<b>1,467</b>	<b>1,470</b>	<b>1,482</b>	<b>-9</b>	<b>+14</b>	<b>+11</b>	<b>+5</b>	<b>-32</b>	<b>0.32%</b>	<b>1,791</b>
Post-registration Nurse/ Midwife Student	96	96	105	50	106	+10	+0	+56	+10	+10	10.47%	113
<b>Nursing/ Midwifery Student</b>	<b>96</b>	<b>96</b>	<b>105</b>	<b>50</b>	<b>106</b>	<b>+10</b>	<b>+0</b>	<b>+56</b>	<b>+10</b>	<b>+10</b>	<b>10.47%</b>	<b>113</b>
Nursing Education/Clinical	4	5	3	8	7	-2	+4	-0	+3	+4	50.61%	11
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>5</b>	<b>3</b>	<b>8</b>	<b>7</b>	<b>-2</b>	<b>+4</b>	<b>-0</b>	<b>+3</b>	<b>+4</b>	<b>50.61%</b>	<b>11</b>
<b>Nursing &amp; Midwifery</b>	<b>2976</b>	<b>3389</b>	<b>3597</b>	<b>3843</b>	<b>3896</b>	<b>+208</b>	<b>+299</b>	<b>+53</b>	<b>+507</b>	<b>+920</b>	<b>14.96%</b>	<b>4,719</b>
Dietitians	109	195	223	232	236	+28	+13	+5	+41	+127	21.25%	274
Occupational Therapists	516	638	645	637	640	+7	-5	+3	+2	+124	0.29%	747
Orthoptists	13	20	20	17	17	+1	-4	-1	-3	+4	-15.48%	21
Physiotherapists	543	654	712	695	700	+58	-12	+5	+46	+157	6.97%	840
Podiatrists & Chiropodists	25	82	85	89	88	+3	+2	-1	+5	+63	6.40%	98
Speech & Language Therapists	527	572	575	533	540	+4	-36	+7	-32	+13	-5.59%	630
<b>Therapy Professions</b>	<b>1,733</b>	<b>2,162</b>	<b>2,261</b>	<b>2,203</b>	<b>2,221</b>	<b>+99</b>	<b>-40</b>	<b>+18</b>	<b>+59</b>	<b>+488</b>	<b>2.73%</b>	<b>2,610</b>
Audiology	44	57	59	58	58	+1	-1	+0	+0	+14	0.84%	62
Biochemists	8	8	8	9	8	+0	-0	-1	+0	+0	1.17%	9
Cardiac Physiologists		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Clinical Engineering	8	9	7	6	6	-2	-1	+0	-3	-2	-32.96%	6
E.C.G. Technicians											-100.00%	
Medical Science	16	14	15	15	15	+0	-0	-0	+0	-1	1.31%	16
Phlebotomists	0	0	0	0	0	-0	+0	+0	-0	+0	-23.33%	1
Physicists	2	2	2	2	2	-0	+0	+0	-0	-0	-1.23%	2
Radiographers	4	8	9	8	8	+1	-0	-0	+0	+4	5.66%	11
Respiratory Physiologists				1	1		+1	+0	+1	+1	-100.00%	1
<b>Health Science/ Diagnostics</b>	<b>82</b>	<b>99</b>	<b>100</b>	<b>99</b>	<b>98</b>	<b>+1</b>	<b>-2</b>	<b>-1</b>	<b>-1</b>	<b>+16</b>	<b>-1.03%</b>	<b>109</b>
Social Care	35	39	45	46	44	+7	-1	-1	+6	+9	15.01%	48



OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Overall</b>	<b>10,597</b>	<b>12,057</b>	<b>12,631</b>	<b>12,998</b>	<b>13,115</b>	<b>+573</b>	<b>+484</b>	<b>+116</b>	<b>+1,057</b>	<b>+2,517</b>	<b>8.77%</b>	<b>15,593</b>
<b>Social Care</b>	<b>35</b>	<b>39</b>	<b>45</b>	<b>46</b>	<b>44</b>	<b>+7</b>	<b>-1</b>	<b>-1</b>	<b>+6</b>	<b>+9</b>	<b>15.01%</b>	<b>48</b>
Social Workers	138	194	205	227	233	+11	+28	+6	+39	+95	20.02%	264
<b>Social Workers</b>	<b>138</b>	<b>194</b>	<b>205</b>	<b>227</b>	<b>233</b>	<b>+11</b>	<b>+28</b>	<b>+6</b>	<b>+39</b>	<b>+95</b>	<b>20.02%</b>	<b>264</b>
Psychologists	303	292	347	340	378	+55	+31	+38	+87	+76	29.70%	427
<b>Psychologists</b>	<b>303</b>	<b>292</b>	<b>347</b>	<b>340</b>	<b>378</b>	<b>+55</b>	<b>+31</b>	<b>+38</b>	<b>+87</b>	<b>+76</b>	<b>29.70%</b>	<b>427</b>
Pharmacists	50	58	67	68	70	+9	+4	+2	+12	+21	21.34%	86
Pharmacy Technicians	8	10	12	14	12	+2	+1	-2	+2	+4	23.55%	15
<b>Pharmacy</b>	<b>58</b>	<b>68</b>	<b>78</b>	<b>82</b>	<b>83</b>	<b>+10</b>	<b>+4</b>	<b>+0</b>	<b>+15</b>	<b>+25</b>	<b>21.67%</b>	<b>101</b>
Counsellor Therapists	115	122	131	133	133	+9	+2	-0	+11	+18	9.18%	144
Dental Hygienists	58	61	57	56	58	-4	+0	+1	-4	-0	-5.87%	74
Other Health & Social Care	34	44	57	60	60	+13	+3	-1	+16	+25	35.45%	66
Play Therapists/ Specialists	2	1	2	1	2	+0	+1	+1	+1	-0	38.78%	3
Vaccinators		26	14	8	9	-13	-4	+2	-17	+9	-64.33%	20
<b>H&amp;SC, Other</b>	<b>209</b>	<b>255</b>	<b>260</b>	<b>259</b>	<b>261</b>	<b>+5</b>	<b>+1</b>	<b>+3</b>	<b>+7</b>	<b>+52</b>	<b>2.64%</b>	<b>307</b>
<b>Health &amp; Social Care Professionals</b>	<b>2558</b>	<b>3108</b>	<b>3297</b>	<b>3255</b>	<b>3319</b>	<b>+188</b>	<b>+22</b>	<b>+64</b>	<b>+211</b>	<b>+761</b>	<b>6.78%</b>	<b>3,866</b>
CEO/Chief Officer	8	3	3	4	4	+0	+2	+0	+2	-4	60.00%	4
General Managers	65	60	56	51	50	-4	-6	-1	-10	-15	-16.06%	51
National Director	1									-1	-100.00%	
National Director, Assistant	12	11	9	8	8	-2	-1	-0	-3	-4	-24.93%	8
Other Executives	50	24	17	20	19	-7	+2	-0	-4	-31	-18.43%	20
VIII	168	156	150	153	154	-6	+4	+1	-2	-14	-1.03%	163
<b>Management (VIII &amp; above)</b>	<b>305</b>	<b>252</b>	<b>234</b>	<b>236</b>	<b>236</b>	<b>-18</b>	<b>+1</b>	<b>-1</b>	<b>-17</b>	<b>-69</b>	<b>-6.62%</b>	<b>246</b>
Middle Management (V-VII)	619	761	808	825	822	+47	+14	-4	+60	+202	7.94%	881
Other Administrative	2	1	1	1	1	+0	+0	+0	+0	-1	1.01%	1
<b>Administrative/ Supervisory (V to VII)</b>	<b>621</b>	<b>762</b>	<b>809</b>	<b>826</b>	<b>823</b>	<b>+47</b>	<b>+14</b>	<b>-4</b>	<b>+60</b>	<b>+201</b>	<b>7.93%</b>	<b>882</b>
General Administrative (III & IV)	1,742	1,842	1,995	1,962	1,954	+153	-40	-7	+113	+213	6.12%	2,297
<b>Clerical (III &amp; IV)</b>	<b>1,742</b>	<b>1,842</b>	<b>1,995</b>	<b>1,962</b>	<b>1,954</b>	<b>+153</b>	<b>-40</b>	<b>-7</b>	<b>+113</b>	<b>+213</b>	<b>6.12%</b>	<b>2,297</b>
<b>Management &amp; Administrative</b>	<b>2668</b>	<b>2856</b>	<b>3038</b>	<b>3025</b>	<b>3013</b>	<b>+181</b>	<b>-25</b>	<b>-12</b>	<b>+156</b>	<b>+345</b>	<b>5.47%</b>	<b>3,425</b>
Catering	22	23	22	77	81	-2	+59	+3	+57	+58	243.30%	102
Household Services	134	139	120	132	127	-19	+7	-4	-12	-7	-8.47%	166
Other Labs & Associated	3	1	7	8	7	+5	-0	-1	+5	+4	365.49%	8
Other Support	112	104	108	109	108	+4	+0	-1	+4	-4	3.69%	195
Portering	74	59	61	70	69	+2	+8	-1	+10	-5	17.09%	76
<b>Support</b>	<b>346</b>	<b>327</b>	<b>317</b>	<b>395</b>	<b>391</b>	<b>-10</b>	<b>+74</b>	<b>-4</b>	<b>+64</b>	<b>+45</b>	<b>19.72%</b>	<b>547</b>
Maintenance	58	34	31	41	41	-2	+10	+1	+8	-17	23.44%	46
Technical Services	1	2	1	3	2	-1	+1	-1	+0	+1	0.00%	2
<b>Maintenance/ Technical</b>	<b>59</b>	<b>36</b>	<b>32</b>	<b>44</b>	<b>43</b>	<b>-3</b>	<b>+11</b>	<b>-0</b>	<b>+8</b>	<b>-16</b>	<b>22.12%</b>	<b>48</b>
<b>General Support</b>	<b>405</b>	<b>362</b>	<b>350</b>	<b>439</b>	<b>435</b>	<b>-13</b>	<b>+85</b>	<b>-4</b>	<b>+72</b>	<b>+30</b>	<b>19.95%</b>	<b>595</b>
Home Helps	18	15	22	22	22	+7	-0	-0	+7	+3	44.67%	43
<b>Home Help</b>	<b>18</b>	<b>15</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>+7</b>	<b>-0</b>	<b>-0</b>	<b>+7</b>	<b>+3</b>	<b>44.67%</b>	<b>43</b>
Attendant/ Aide	35	61	66	61	63	+5	-3	+2	+2	+28	3.66%	76
Health Care Assistant/ Care Assistant	150	308	219	313	314	-89	+95	+1	+6	+164	1.87%	387
Health & Social Care Assistants	69	97	138	117	111	+41	-27	-6	+14	+42	14.21%	122
<b>Health Care Assistants</b>	<b>254</b>	<b>466</b>	<b>422</b>	<b>491</b>	<b>488</b>	<b>-43</b>	<b>+65</b>	<b>-4</b>	<b>+22</b>	<b>+234</b>	<b>4.67%</b>	<b>585</b>
Health Promotion		11	12	12	12	+0	+0	+0	+0	+12	3.63%	12
Home Care Services	3	3	1	1	1	-2	+0	+0	-2	-3	-74.25%	2
Other Care Grades	713	809	784	745	753	-25	-32	+8	-56	+40	-6.96%	911
Pastoral Care	4	3	3	14	13	-0	+10	-1	+10	+9	347.73%	16
Workshop Services	3	1	1	1	1	+0	+0	+0	+0	-2	0.00%	1
<b>Care, other</b>	<b>723</b>	<b>827</b>	<b>800</b>	<b>772</b>	<b>779</b>	<b>-26</b>	<b>-21</b>	<b>+7</b>	<b>-48</b>	<b>+56</b>	<b>-5.80%</b>	<b>942</b>
<b>Patient &amp; Client Care</b>	<b>995</b>	<b>1308</b>	<b>1245</b>	<b>1285</b>	<b>1288</b>	<b>-63</b>	<b>+44</b>	<b>+3</b>	<b>-19</b>	<b>+293</b>	<b>-1.49%</b>	<b>1,570</b>

# WTE Change by Staff Category

■ WTE change since DEC 2019 
 ■ WTE change since DEC 2022 
 ■ WTE change since DEC 2023 
 ■ WTE change since OCT 2023



## Primary Care Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2024

OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>13,115</b>	<b>15,593</b>	<b>1:0.8</b>	<b>13.21%</b>	<b>86.79%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>87.73%</b>	<b>10.65%</b>	<b>77.07%</b>	<b>67.49%</b>	<b>32.51%</b>	<b>83.98%</b>	<b>64.98%</b>
Consultants	60.15	72	1:0.8	31.94%	68.06%	1:0.9	1:0.8	87.50%	29.17%	58.33%	66.67%	33.33%	82.61%	59.18%
Registrars	549.94	572	1:1	35.14%	64.86%	1:1	1:1	2.45%	1.05%	1.40%	98.08%	1.92%	98.51%	97.84%
SHO/ Interns	60.27	67	1:0.9	25.37%	74.63%	1:0.9	1:0.9	1.49%		1.49%	100.00%		100.00%	100.00%
Medical/ Dental, other	493.63	707	1:0.7	26.31%	73.69%	1:0.6	1:0.7	87.84%	22.49%	65.35%	41.58%	58.42%	45.16%	40.31%
<b>Medical &amp; Dental</b>	<b>1,164</b>	<b>1,418</b>	<b>1:0.8</b>	<b>30.11%</b>	<b>69.89%</b>	<b>1:0.8</b>	<b>1:0.8</b>	<b>49.29%</b>	<b>13.12%</b>	<b>36.18%</b>	<b>68.41%</b>	<b>31.59%</b>	<b>74.47%</b>	<b>65.79%</b>
Nurse/ Midwife Manager	568.5	625	1:0.9	4.16%	95.84%	1:1	1:0.9	97.12%	4.00%	93.12%	76.64%	23.36%	88.46%	76.13%
Nurse/ Midwife Specialist & AN/MP	467.13	548	1:0.9	3.47%	96.53%	1:0.9	1:0.8	98.54%	3.47%	95.07%	66.06%	33.94%	94.74%	65.03%
Staff Nurse/ Staff Midwife	1,265.52	1,631	1:0.8	4.60%	95.40%	1:0.9	1:0.8	90.68%	4.29%	86.39%	48.01%	51.99%	82.67%	46.34%
Public Health Nurse	1,481.69	1,791	1:0.8	0.56%	99.44%	1:1	1:0.8	98.60%	0.56%	98.05%	68.90%	31.10%	90.00%	68.78%
Nursing/ Midwifery Student	105.73	113	1:0.9	2.65%	97.35%	1:1	1:0.9	39.82%	1.77%	38.05%	97.35%	2.65%	100.00%	97.27%
Nursing/ Midwifery other	7.44	11	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	27.27%	72.73%		27.27%
<b>Nursing &amp; Midwifery</b>	<b>3,896</b>	<b>4,719</b>	<b>1:0.8</b>	<b>2.82%</b>	<b>97.18%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>94.26%</b>	<b>2.67%</b>	<b>91.59%</b>	<b>62.96%</b>	<b>37.04%</b>	<b>86.47%</b>	<b>62.28%</b>
Therapy Professions	2,221.04	2,610	1:0.9	9.58%	90.42%	1:0.9	1:0.8	96.44%	9.20%	87.24%	70.34%	29.66%	88.00%	68.47%
Health Science/ Diagnostics	98.01	109	1:0.9	23.85%	76.15%	1:1	1:0.9	90.83%	22.02%	68.81%	86.24%	13.76%	92.31%	84.34%
Social Care	44.29	48	1:0.9	33.33%	66.67%	1:1	1:0.9	93.75%	31.25%	62.50%	87.50%	12.50%	93.75%	84.38%
Social Workers	233.1	264	1:0.9	15.15%	84.85%	1:1	1:0.9	94.70%	13.26%	81.44%	76.14%	23.86%	100.00%	71.88%
Psychologists	378.29	427	1:0.9	16.16%	83.84%	1:0.9	1:0.9	58.55%	11.71%	46.84%	82.44%	17.56%	91.30%	80.73%
Pharmacy	82.82	101	1:0.8	17.82%	82.18%	1:0.9	1:0.8	75.25%	10.89%	64.36%	53.47%	46.53%	50.00%	54.22%
H&SC, Other	261.45	307	1:0.9	26.38%	73.62%	1:0.9	1:0.8	90.23%	25.41%	64.82%	68.73%	31.27%	86.42%	62.39%
<b>Health &amp; Social Care Professionals</b>	<b>3,319</b>	<b>3,866</b>	<b>1:0.9</b>	<b>12.93%</b>	<b>87.07%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>90.89%</b>	<b>11.72%</b>	<b>79.18%</b>	<b>72.17%</b>	<b>27.83%</b>	<b>88.20%</b>	<b>69.79%</b>
Management (VIII & above)	235.56	246	1:1	22.76%	77.24%	1:1	1:1	98.78%	22.36%	76.42%	95.93%	4.07%	100.00%	94.74%
Administrative/ Supervisory (V to VII)	822.67	882	1:0.9	17.01%	82.99%	1:1	1:0.9	97.39%	16.33%	81.07%	87.76%	12.24%	98.00%	85.66%
Clerical (III & IV)	1,954.45	2,297	1:0.9	10.71%	89.29%	1:0.9	1:0.8	88.16%	9.40%	78.75%	67.52%	32.48%	89.02%	64.94%
<b>Management &amp; Administrative</b>	<b>3,013</b>	<b>3,425</b>	<b>1:0.9</b>	<b>13.20%</b>	<b>86.80%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>91.30%</b>	<b>12.12%</b>	<b>79.18%</b>	<b>74.77%</b>	<b>25.23%</b>	<b>93.36%</b>	<b>71.95%</b>
Support	391.29	547	1:0.7	38.94%	61.06%	1:0.9	1:0.6	81.54%	34.19%	47.35%	44.61%	55.39%	77.46%	23.65%
Maintenance/ Technical	43.46	48	1:0.9	95.83%	4.17%	1:0.9	1:0.9	100.00%	95.83%	4.17%	87.50%	12.50%	89.13%	50.00%
<b>General Support</b>	<b>435</b>	<b>595</b>	<b>1:0.7</b>	<b>43.53%</b>	<b>56.47%</b>	<b>1:0.9</b>	<b>1:0.6</b>	<b>83.03%</b>	<b>39.16%</b>	<b>43.87%</b>	<b>48.07%</b>	<b>51.93%</b>	<b>79.54%</b>	<b>23.81%</b>
Health Care Assistants	487.74	585	1:0.8	19.32%	80.68%	1:0.9	1:0.8	81.20%	14.53%	66.67%	58.29%	41.71%	82.30%	52.54%
Home Help	21.73	43	1:0.5	23.26%	76.74%	1:0.4	1:0.5	37.21%	4.65%	32.56%	16.28%	83.72%		21.21%
Care, other	778.82	942	1:0.8	17.62%	82.38%	1:0.9	1:0.8	96.18%	17.09%	79.09%	63.48%	36.52%	81.33%	59.66%
<b>Patient &amp; Client Care</b>	<b>1,288</b>	<b>1,570</b>	<b>1:0.8</b>	<b>18.41%</b>	<b>81.59%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>88.98%</b>	<b>15.80%</b>	<b>73.18%</b>	<b>60.25%</b>	<b>39.75%</b>	<b>78.89%</b>	<b>56.05%</b>



## Primary Care Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2024

OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>13,115</b>	<b>15,593</b>	<b>1:0.8</b>	<b>13.21%</b>	<b>86.79%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>87.73%</b>	<b>10.65%</b>	<b>77.07%</b>	<b>67.49%</b>	<b>32.51%</b>	<b>83.98%</b>	<b>64.98%</b>
CHO 1	1,502	1,748	1:0.9	13.10%	86.90%	1:0.9	1:0.9	88.79%	10.01%	78.78%	69.45%	30.55%	82.97%	67.41%
CHO 2	1,412	1,630	1:0.9	12.88%	87.12%	1:0.9	1:0.9	89.75%	10.37%	79.39%	73.56%	26.44%	87.62%	71.48%
CHO 3	1,126	1,357	1:0.8	9.29%	90.71%	1:0.9	1:0.8	88.14%	7.59%	80.55%	63.08%	36.92%	82.54%	61.09%
CHO 4	1,983	2,500	1:0.8	10.52%	89.48%	1:0.8	1:0.8	81.16%	7.68%	73.48%	53.92%	46.08%	69.96%	52.03%
CHO 5	1,183	1,405	1:0.8	12.74%	87.26%	1:0.9	1:0.8	89.82%	10.11%	79.72%	66.48%	33.52%	81.01%	64.36%
CHO 7	1,759	2,036	1:0.9	17.68%	82.32%	1:0.9	1:0.9	91.94%	16.01%	75.93%	70.97%	29.03%	83.33%	68.32%
CHO 8	1,509	1,781	1:0.8	12.41%	87.59%	1:0.9	1:0.8	89.67%	9.83%	79.84%	68.78%	31.22%	86.43%	66.28%
CHO 9	1,597	1,863	1:0.9	14.22%	85.78%	1:0.9	1:0.8	86.15%	11.54%	74.61%	71.93%	28.07%	90.19%	68.90%
CHO 6	926	1,148	1:0.8	14.11%	85.89%	1:0.8	1:0.8	87.11%	11.41%	75.70%	73.95%	26.05%	91.36%	71.10%
other Community Services	118	125	1:0.9	36.00%	64.00%	1:1	1:0.9	82.40%	26.40%	56.00%	91.20%	8.80%	100.00%	86.25%



## Previous Month Summary

	% WTE change since SEP 2024	WTE change since SEP 2024	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
<b>Total</b>	<b>+0.9%</b>	<b>+116.4</b>	<b>+21.1</b>	<b>+19.5</b>	<b>+19.3</b>	<b>+18.8</b>	<b>+2.2</b>	<b>+18.6</b>	<b>+17.5</b>	<b>+2.1</b>	<b>+0.0</b>	<b>-2.8</b>
Consultants	+2.1%	+1.2	-0.3	+0.1	+0.0	+0.1	-0.1	+0.0	-0.1	+0.8	+0.7	+0.0
Registrars	-1.0%	-5.5	+1.2	-2.8	+0.3	+0.5	-0.5	-0.1	+0.9	-2.5	-2.2	-0.2
SHO/ Interns	+9.2%	+5.1	+0.0	+0.0		+6.0	+0.0	+0.0	+0.1	-1.0	+0.0	+0.0
Medical/ Dental, other	+2.4%	+11.8	+2.1	+1.2	-0.0	+4.5	+0.7	+2.8	+1.5	-2.2	+1.2	
<b>Medical &amp; Dental</b>	<b>+1.1%</b>	<b>+12.6</b>	<b>+3.0</b>	<b>-1.5</b>	<b>+0.3</b>	<b>+11.0</b>	<b>+0.2</b>	<b>+2.7</b>	<b>+2.3</b>	<b>-4.9</b>	<b>-0.3</b>	<b>-0.2</b>
Nurse/ Midwife Manager	+1.5%	+8.2	+2.5	-0.1	+1.5	+2.8	+2.6	-0.7	+0.3	+0.2	-1.0	+0.0
Nurse/ Midwife Specialist & AN/MP	+0.1%	+0.4	+0.3	+1.6	+0.6	+1.0	-0.0	+0.5	+1.2	-2.8	-2.0	
Staff Nurse/ Staff Midwife	-1.8%	-23.4	-3.2	-4.8	-4.5	-3.2	-10.6	+1.4	+1.6	+1.1	-0.6	-0.8
Public Health Nurse	+0.8%	+11.5	-0.8	+4.6	+2.3	+4.8	+6.0	+2.6	-3.0	-1.5	-3.5	
Nursing/ Midwifery Student	+112.8%	+56.0	+8.4	+6.2	+1.5	+7.6	+4.7	+3.0	+12.6	+6.5	+5.6	
Nursing/ Midwifery other	-2.4%	-0.2			-0.2	+0.0			+0.0		+0.0	
<b>Nursing &amp; Midwifery</b>	<b>+1.4%</b>	<b>+52.6</b>	<b>+7.2</b>	<b>+7.5</b>	<b>+1.2</b>	<b>+13.2</b>	<b>+2.7</b>	<b>+6.7</b>	<b>+12.8</b>	<b>+3.7</b>	<b>-1.5</b>	<b>-0.8</b>
Therapy Professions	+0.8%	+18.2	+0.5	+7.3	+5.0	-3.6	-0.4	+7.0	+0.7	-0.3	+1.9	
Health Science/ Diagnostics	-0.7%	-0.7	+0.1	+1.0	-0.1	+0.1	+0.1	-0.2	+0.1	+0.0	-1.0	-0.7
Social Care	-2.7%	-1.2		+0.0		-0.1	-1.5	+0.0	+0.3	-0.1	+0.2	+0.1
Social Workers	+2.7%	+6.1	-0.3	+0.2	+1.1	+0.4	+0.2	+1.1	-0.1	+1.6	+2.0	-0.1
Psychologists	+11.2%	+38.1	+1.7	-0.1	+14.5	+0.3	+3.4	+4.8	+4.3	+4.5	+4.6	+0.0
Pharmacy	+0.6%	+0.5	-0.1	-0.1	+0.0	-0.1	+0.1	+0.1	+1.3	+0.0	+0.5	-1.2
H&SC, Other	+1.1%	+2.8	+2.4	+0.3	-0.0	+0.9	+0.0	+0.0	-0.3	-1.8	+1.2	+0.0
<b>Health &amp; Social Care Professionals</b>	<b>+2.0%</b>	<b>+63.6</b>	<b>+4.3</b>	<b>+8.6</b>	<b>+20.4</b>	<b>-2.2</b>	<b>+1.9</b>	<b>+12.8</b>	<b>+6.3</b>	<b>+4.0</b>	<b>+9.4</b>	<b>-1.9</b>
Management (VIII & above)	-0.4%	-0.8	-1.3	-0.0	+1.0	-1.4	-0.9	-0.9	-0.2	+1.3	+0.9	+0.5
Administrative/ Supervisory (V to VII)	-0.4%	-3.6	+1.6	-1.5	-1.3	+2.2	+1.4	-0.1	-2.1	-3.1	-1.6	+0.9



Clerical (III & IV)	-0.4%	-7.4	+2.8	+1.1	-1.6	-1.3	-3.2	-1.2	+0.9	+1.1	-5.9	+0.0
<b>Management &amp; Administrative</b>	<b>-0.4%</b>	<b>-11.9</b>	<b>+3.1</b>	<b>-0.4</b>	<b>-1.9</b>	<b>-0.5</b>	<b>-2.7</b>	<b>-2.1</b>	<b>-1.3</b>	<b>-0.7</b>	<b>-6.7</b>	<b>+1.4</b>
Support	-0.9%	-3.6	+0.3	+1.1	-0.0	-2.5	-0.0	+0.0	-0.1	-0.5	-0.7	-1.2
Maintenance/ Technical	-0.6%	-0.3	+0.0	-0.3	+0.0	+1.0		+0.0	+0.0	+0.0	-1.0	+0.0
<b>General Support</b>	<b>-0.9%</b>	<b>-3.9</b>	<b>+0.3</b>	<b>+0.9</b>	<b>-0.0</b>	<b>-1.5</b>	<b>-0.0</b>	<b>+0.0</b>	<b>-0.1</b>	<b>-0.5</b>	<b>-1.7</b>	<b>-1.2</b>
Health Care Assistants	-0.7%	-3.7	+0.1	+3.8	-0.7	-2.4	-0.2	+0.4	-2.8	-1.4	-0.6	
Home Help	-0.7%	-0.2	+0.0			-0.2	+0.0		+0.0			
Care, other	+0.9%	+7.2	+3.1	+0.7	+0.1	+1.4	+0.3	-2.0	+0.2	+2.1	+1.4	-0.1
<b>Patient &amp; Client Care</b>	<b>+0.3%</b>	<b>+3.4</b>	<b>+3.2</b>	<b>+4.4</b>	<b>-0.6</b>	<b>-1.1</b>	<b>+0.2</b>	<b>-1.5</b>	<b>-2.5</b>	<b>+0.7</b>	<b>+0.8</b>	<b>-0.1</b>





## Year on Year Summary

	% WTE change since OCT 2023	WTE change since OCT 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
<b>Total</b>	<b>+4.5%</b>	<b>+569.3</b>	<b>-33.8</b>	<b>+87.7</b>	<b>+250.0</b>	<b>+176.6</b>	<b>-1.2</b>	<b>+18.3</b>	<b>-47.5</b>	<b>-39.8</b>	<b>+171.6</b>	<b>-12.6</b>
Consultants	+6.4%	+3.6	+0.7	-0.0	-0.5	+3.8	+0.1	+0.4	-1.7	+0.3	+0.7	+0.0
Registrars	+10.7%	+53.2	+4.4	+17.2	+0.3	+15.9	+8.9	+13.2	-8.5	-11.9	+12.8	+1.0
SHO/ Interns	+34.2%	+15.4	+0.0	+0.0		+8.0	+0.0	+2.5	+3.6	-1.0	+3.3	-1.0
Medical/ Dental, other	-1.9%	-9.4	+3.7	-2.6	+0.9	-6.9	+1.6	-0.5	-0.4	-0.8	-4.6	
<b>Medical &amp; Dental</b>	<b>+5.7%</b>	<b>+62.8</b>	<b>+8.8</b>	<b>+14.6</b>	<b>+0.7</b>	<b>+20.8</b>	<b>+10.6</b>	<b>+15.6</b>	<b>-6.9</b>	<b>-13.5</b>	<b>+12.2</b>	<b>-0.1</b>
Nurse/ Midwife Manager	+16.2%	+79.3	+8.5	+18.8	+22.2	+15.9	+0.3	+2.7	-2.2	+1.3	+13.4	-1.6
Nurse/ Midwife Specialist & AN/MP	+34.2%	+119.0	-2.0	+19.4	+28.8	+21.6	+9.7	+1.2	+6.0	+4.4	+30.0	
Staff Nurse/ Staff Midwife	+12.6%	+141.3	+4.0	+22.8	+44.0	+47.2	-11.3	-4.3	+2.3	-1.4	+38.9	-1.0
Public Health Nurse	+0.9%	+13.3	+5.0	+3.5	+4.9	+7.4	+6.1	+1.0	-16.3	+2.8	-1.1	
Nursing/ Midwifery Student	-0.5%	-0.6	+1.8	-1.4	-8.3	-3.4	+3.1	+2.0	+8.5	+5.9	-8.7	
Nursing/ Midwifery other	+75.9%	+3.2	-1.0		+2.0	+1.0			-0.2		+1.4	
<b>Nursing &amp; Midwifery</b>	<b>+10.0%</b>	<b>+355.6</b>	<b>+16.3</b>	<b>+63.0</b>	<b>+93.6</b>	<b>+89.8</b>	<b>+8.0</b>	<b>+2.5</b>	<b>-2.0</b>	<b>+13.0</b>	<b>+73.9</b>	<b>-2.6</b>
Therapy Professions	-1.1%	-24.3	-12.0	-1.6	+13.2	-10.2	-6.4	+4.3	-14.1	-11.9	+14.3	
Health Science/ Diagnostics	-3.8%	-3.9	+0.5	-0.2	+0.4	-0.4	+1.6	-0.3	-1.9	-0.4	-4.3	+1.0
Social Care	-0.6%	-0.3		-1.0		+0.5	-0.7	+1.0	+1.1	-0.9	-0.3	+0.0
Social Workers	+14.7%	+30.0	-2.4	+8.9	+8.5	+6.6	-2.3	-0.8	+0.9	+1.4	+10.0	-0.9
Psychologists	+12.9%	+43.4	+0.1	+3.1	+12.5	-8.4	+9.4	+6.0	+5.1	+13.5	+2.1	+0.0
Pharmacy	+9.5%	+7.2	-0.8	+2.9	+3.5	+3.0	-0.1	-0.3	+2.0	-2.4	+2.0	-2.7
H&SC, Other	+0.7%	+1.8	-5.6	-9.5	-0.1	-2.4	+0.9	+2.8	+4.0	+8.2	+3.5	+0.0
<b>Health &amp; Social Care Professionals</b>	<b>+1.6%</b>	<b>+53.9</b>	<b>-20.1</b>	<b>+2.5</b>	<b>+38.0</b>	<b>-11.4</b>	<b>+2.5</b>	<b>+12.8</b>	<b>-2.6</b>	<b>+7.4</b>	<b>+27.3</b>	<b>-2.5</b>
Management (VIII & above)	-3.0%	-7.3	-2.6	+0.3	+10.6	+2.7	-3.5	-1.3	-0.0	-8.7	+1.0	-5.7
Administrative/ Supervisory (V to VII)	+0.3%	+2.6	-3.6	-1.7	+14.7	-9.1	-4.8	+4.0	-4.1	-2.5	+8.7	+0.8
Clerical (III & IV)	-1.7%	-34.0	-16.5	-14.1	+23.8	+23.2	-9.4	-5.6	-11.2	-25.3	+3.4	-2.3



<b>Management &amp; Administrative</b>	<b>-1.3%</b>	<b>-38.7</b>	<b>-22.6</b>	<b>-15.5</b>	<b>+49.0</b>	<b>+16.8</b>	<b>-17.7</b>	<b>-2.9</b>	<b>-15.3</b>	<b>-36.5</b>	<b>+13.0</b>	<b>-7.1</b>
Support	+19.4%	+63.6	-8.0	-4.0	+33.6	+43.1	-1.4	-0.5	-4.9	-2.4	+8.5	-0.2
Maintenance/ Technical	+30.0%	+10.0	+0.0	+0.7	+5.8	+3.0		+0.0	-0.5	-1.0	+2.0	+0.0
<b>General Support</b>	<b>+20.4%</b>	<b>+73.6</b>	<b>-8.0</b>	<b>-3.3</b>	<b>+39.4</b>	<b>+46.1</b>	<b>-1.4</b>	<b>-0.5</b>	<b>-5.4</b>	<b>-3.4</b>	<b>+10.5</b>	<b>-0.2</b>
Health Care Assistants	+20.1%	+81.5	-10.7	+27.3	+26.2	+23.5	-5.0	-1.6	-8.1	-4.4	+34.2	
Home Help	-1.1%	-0.2	+0.0			-1.3	+0.0		+1.0			
Care, other	-2.4%	-19.1	+2.5	-1.0	+3.2	-7.9	+1.9	-7.6	-8.2	-2.4	+0.6	-0.1
<b>Patient &amp; Client Care</b>	<b>+5.1%</b>	<b>+62.2</b>	<b>-8.1</b>	<b>+26.3</b>	<b>+29.4</b>	<b>+14.4</b>	<b>-3.1</b>	<b>-9.2</b>	<b>-15.3</b>	<b>-6.8</b>	<b>+34.7</b>	<b>-0.1</b>



## Year to Date Summary

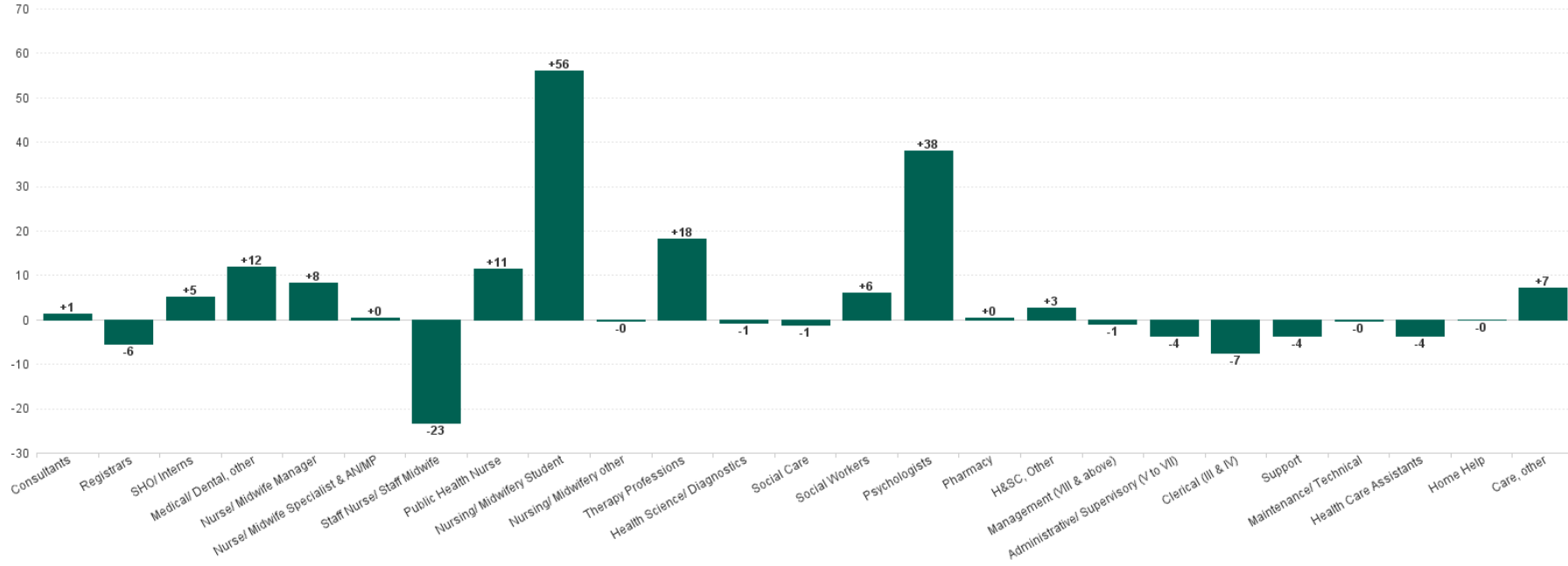
	% WTE change since DEC 2023	WTE change since DEC 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
<b>Total</b>	<b>+3.8%</b>	<b>+484.1</b>	<b>-51.7</b>	<b>+102.7</b>	<b>+237.0</b>	<b>+167.8</b>	<b>-31.5</b>	<b>-2.0</b>	<b>-44.0</b>	<b>-47.6</b>	<b>+162.1</b>	<b>-8.7</b>
Consultants	+2.6%	+1.5	-0.1	-0.1	-0.5	+2.7	-0.1	+0.3	-1.7	+1.3	-0.3	+0.0
Registrars	+11.3%	+55.7	+5.8	+19.1	+0.3	+15.5	+5.2	+11.8	-7.4	-9.7	+16.2	-1.2
SHO/ Interns	+35.2%	+15.7	+0.0	+0.0		+8.0	+0.0	+2.5	+4.2	-1.0	+1.0	+1.0
Medical/ Dental, other	-2.7%	-13.5	+2.5	-0.1	-0.4	-7.1	+1.1	-1.1	-1.5	-4.0	-2.9	
<b>Medical &amp; Dental</b>	<b>+5.4%</b>	<b>+59.4</b>	<b>+8.2</b>	<b>+18.9</b>	<b>-0.6</b>	<b>+19.1</b>	<b>+6.3</b>	<b>+13.5</b>	<b>-6.5</b>	<b>-13.4</b>	<b>+14.0</b>	<b>-0.2</b>
Nurse/ Midwife Manager	+13.2%	+66.2	+6.5	+15.7	+19.1	+14.2	-0.9	+0.9	+1.5	+1.5	+8.4	-0.8
Nurse/ Midwife Specialist & AN/MP	+26.8%	+98.9	-4.1	+21.0	+25.8	+23.0	-2.6	-0.1	+3.5	+1.4	+30.9	
Staff Nurse/ Staff Midwife	+10.0%	+114.9	+5.3	+22.5	+39.1	+42.5	-17.2	-10.9	-3.3	-7.0	+44.8	-1.0
Public Health Nurse	+1.0%	+14.2	+1.5	-0.7	+6.2	+11.3	+5.2	+0.7	-8.2	-2.3	+0.5	
Nursing/ Midwifery Student	+0.4%	+0.4	+1.3	-1.4	-7.7	-2.4	+3.1	+2.1	+8.5	+5.7	-8.7	
Nursing/ Midwifery other	+123.4%	+4.1			+2.0	+1.0			-0.3		+1.4	
<b>Nursing &amp; Midwifery</b>	<b>+8.3%</b>	<b>+298.6</b>	<b>+10.4</b>	<b>+57.1</b>	<b>+84.5</b>	<b>+89.6</b>	<b>-12.3</b>	<b>-7.3</b>	<b>+1.7</b>	<b>-0.7</b>	<b>+77.5</b>	<b>-1.8</b>
Therapy Professions	-1.8%	-40.3	-14.8	+6.6	+12.3	-8.8	-7.8	-2.9	-6.0	-22.1	+3.2	
Health Science/ Diagnostics	-1.9%	-1.9	-0.4	+0.5	+0.4	-0.9	+1.4	-0.1	-0.1	+0.6	-3.0	-0.2
Social Care	-2.0%	-0.9		-1.0		+0.1	-0.7	+1.0	+1.1	-1.0	-0.3	+0.0
Social Workers	+13.8%	+28.3	-1.0	+8.1	+9.3	+5.3	-1.4	-0.4	-1.1	-0.7	+11.1	-0.9
Psychologists	+9.0%	+31.4	+1.7	+3.2	+10.6	-8.7	+6.5	+5.4	+1.1	+7.5	+4.0	+0.0
Pharmacy	+5.7%	+4.5	-0.8	+2.9	+3.5	+3.1	+0.1	-0.3	-1.0	-2.2	+2.0	-2.9
H&SC, Other	+0.5%	+1.3	-6.3	-2.9	+0.1	+2.2	+0.1	+2.8	+1.9	+3.1	+0.4	+0.0
<b>Health &amp; Social Care Professionals</b>	<b>+0.7%</b>	<b>+22.4</b>	<b>-21.6</b>	<b>+17.3</b>	<b>+36.1</b>	<b>-7.7</b>	<b>-1.8</b>	<b>+5.6</b>	<b>-4.1</b>	<b>-14.8</b>	<b>+17.4</b>	<b>-4.0</b>
Management (VIII & above)	+0.6%	+1.4	-3.2	-0.7	+9.8	+2.1	-2.5	+0.7	-0.0	-1.7	+1.0	-4.1
Administrative/ Supervisory (V to VII)	+1.7%	+13.9	-2.8	-1.3	+14.5	-10.8	-4.2	-0.2	-1.9	+10.4	+8.7	+1.5
Clerical (III & IV)	-2.0%	-40.3	-21.6	-11.4	+23.5	+13.4	-11.7	-6.4	-11.8	-16.7	+3.4	-1.0



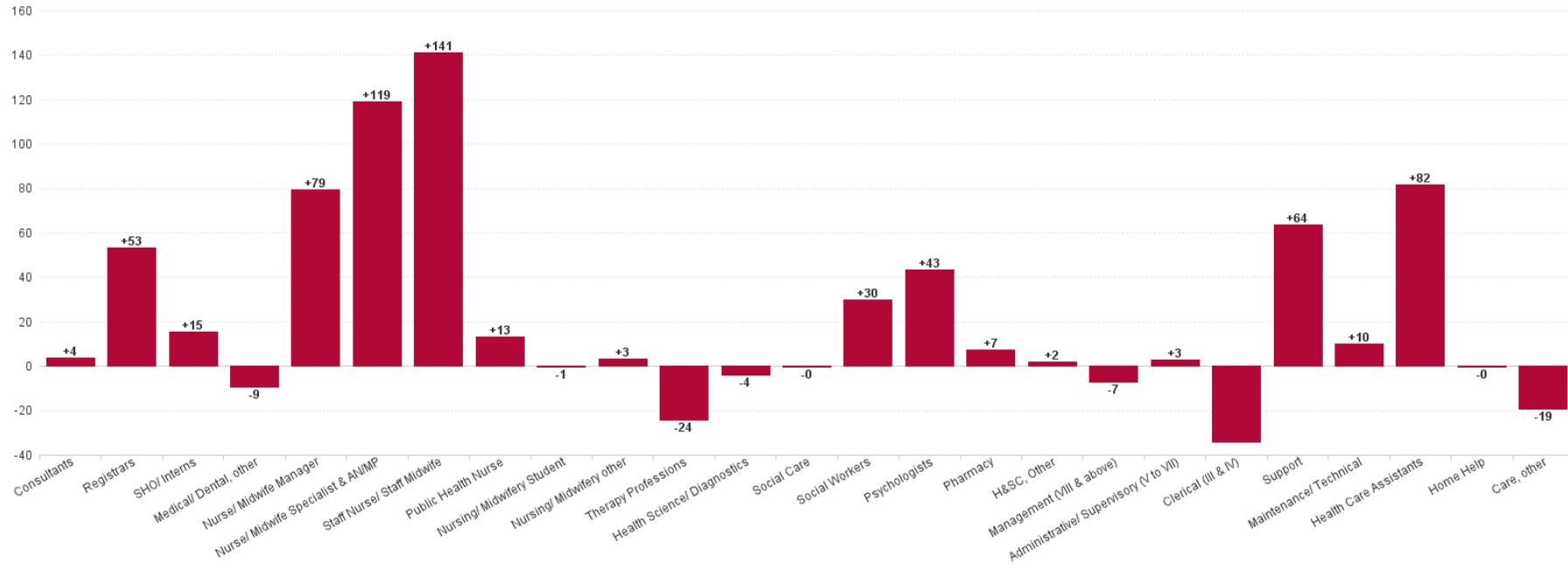
<b>Management &amp; Administrative</b>	<b>-0.8%</b>	<b>-24.9</b>	<b>-27.5</b>	<b>-13.4</b>	<b>+47.8</b>	<b>+4.7</b>	<b>-18.4</b>	<b>-5.9</b>	<b>-13.7</b>	<b>-8.1</b>	<b>+13.1</b>	<b>-3.6</b>
Support	+23.3%	+74.0	-7.1	+0.8	+33.5	+44.3	+0.8	-0.5	-5.4	-2.7	+9.6	+0.8
Maintenance/ Technical	+34.0%	+11.0	+0.0	+0.7	+5.8	+3.0		+0.0	-0.5	+0.0	+2.0	+0.0
<b>General Support</b>	<b>+24.3%</b>	<b>+85.0</b>	<b>-7.1</b>	<b>+1.5</b>	<b>+39.3</b>	<b>+47.3</b>	<b>+0.8</b>	<b>-0.5</b>	<b>-5.9</b>	<b>-2.7</b>	<b>+11.6</b>	<b>+0.8</b>
Health Care Assistants	+15.4%	+65.3	-14.2	+23.8	+26.7	+23.4	-7.0	-2.8	-9.3	-4.0	+28.6	
Home Help	-1.1%	-0.2	+0.0			-1.3	+0.0		+1.0			
Care, other	-2.7%	-21.5	+0.2	-2.6	+3.3	-7.4	+0.8	-4.5	-7.2	-4.0	-0.1	+0.0
<b>Patient &amp; Client Care</b>	<b>+3.5%</b>	<b>+43.5</b>	<b>-14.0</b>	<b>+21.2</b>	<b>+29.9</b>	<b>+14.8</b>	<b>-6.1</b>	<b>-7.3</b>	<b>-15.5</b>	<b>-8.0</b>	<b>+28.6</b>	<b>+0.0</b>



Previous Month Summary Chart: Change since SEP 2024



Previous Year Summary Chart: Change since OCT 2023



YTD Summary Chart: Change since DEC 2023

