

# Primary Care Employment Report : MAY 2024

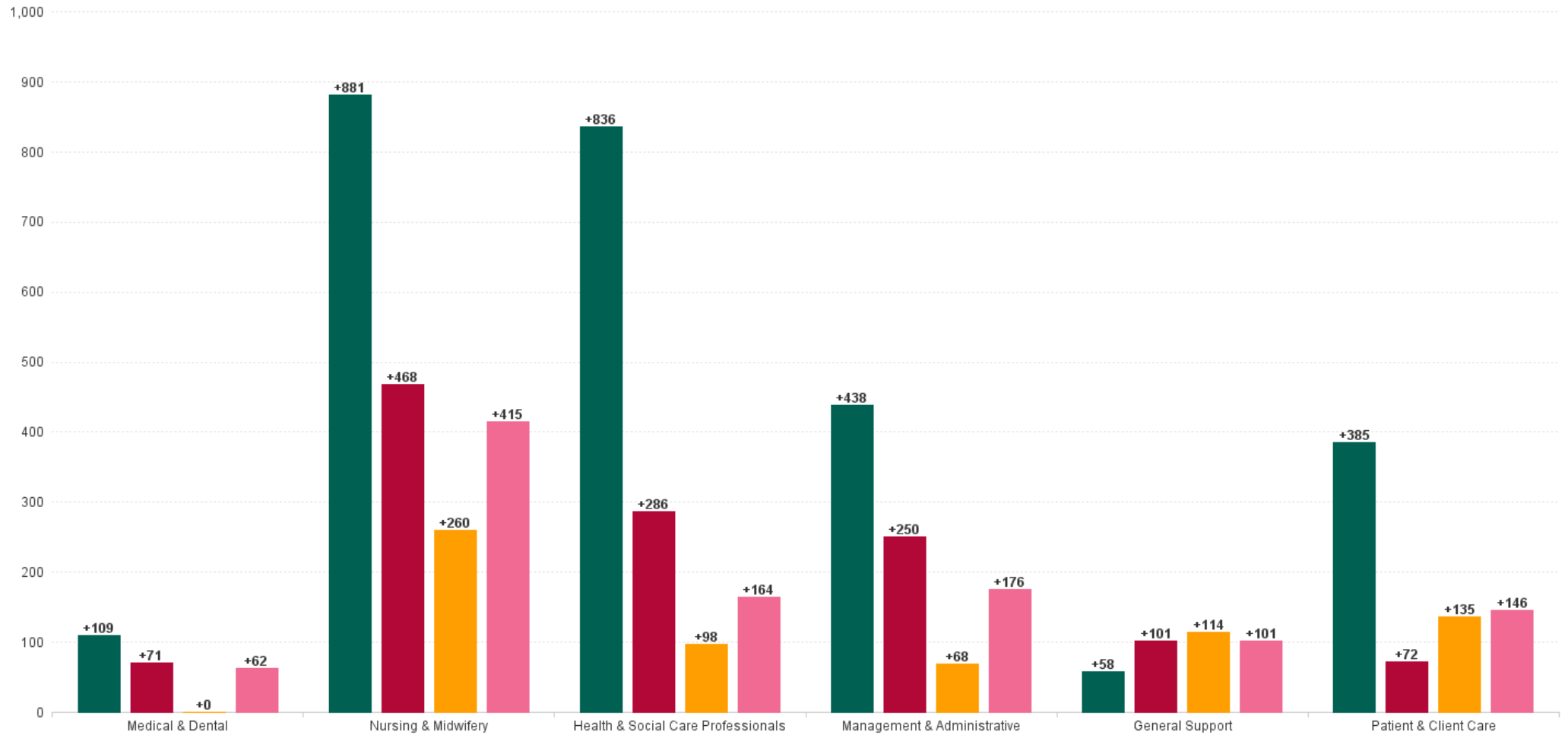
## Primary Care Employment Report by Staff Group

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>10,597</b>	<b>12,057</b>	<b>12,631</b>	<b>13,453</b>	<b>13,305</b>	<b>+573</b>	<b>+675</b>	<b>-148</b>	<b>+1,248</b>	<b>+2,708</b>	<b>+10.3%</b>	<b>15,783</b>
Consultants	44	50	59	62	62	+8	+4	+0	+12	+18	+23.9%	74
Registrars	396	433	494	488	488	+61	-6	+0	+55	+92	+12.7%	507
SHO/ Interns	36	39	45	48	48	+6	+4	+0	+9	+12	+23.8%	56
Medical/ Dental, other	520	511	507	504	506	-4	-1	+2	-5	-14	-1.0%	719
<b>Medical &amp; Dental</b>	<b>995</b>	<b>1,034</b>	<b>1,105</b>	<b>1,102</b>	<b>1,105</b>	<b>+71</b>	<b>+0</b>	<b>+2</b>	<b>+71</b>	<b>+109</b>	<b>+6.9%</b>	<b>1,356</b>
Nurse/ Midwife Manager	358	477	502	566	560	+25	+58	-6	+83	+202	+17.5%	619
Nurse/ Midwife Specialist & AN/MP	143	278	368	477	469	+90	+101	-8	+192	+327	+68.9%	547
Staff Nurse/ Staff Midwife	862	1,057	1,151	1,341	1,341	+94	+190	-0	+284	+479	+26.9%	1,713
Public Health Nurse	1,513	1,477	1,467	1,453	1,378	-9	-90	-75	-99	-136	-6.7%	1,730
Post-registration Nurse/ Midwife Student	96	96	105	111	100	+10	-5	-10	+5	+5	+4.8%	101
Nursing/ Midwifery Student	96	96	105	111	100	+10	-5	-10	+5	+5	+4.8%	101
Nursing/ Midwifery other	4	5	3	10	9	-2	+5	-1	+4	+5	+74.7%	12
<b>Nursing &amp; Midwifery</b>	<b>2,976</b>	<b>3,389</b>	<b>3,597</b>	<b>3,957</b>	<b>3,857</b>	<b>+208</b>	<b>+260</b>	<b>-100</b>	<b>+468</b>	<b>+881</b>	<b>+13.8%</b>	<b>4,722</b>
Dietitians	109	195	223	234	233	+28	+10	-1	+38	+124	+19.7%	272
Occupational Therapists	516	638	645	668	661	+7	+16	-7	+23	+145	+3.6%	769
Orthoptists	13	20	20	19	18	+1	-2	-0	-1	+5	-7.4%	23
Physiotherapists	543	654	712	734	726	+58	+14	-8	+72	+183	+10.9%	864
Podiatrists & Chiropodists	25	82	85	90	88	+3	+2	-2	+5	+63	+6.3%	98
Speech & Language Therapists	527	572	575	577	574	+4	-1	-3	+2	+47	+0.4%	656
Therapy Professions	1,733	2,162	2,261	2,322	2,301	+99	+40	-21	+139	+568	+6.4%	2,682
Health Science/ Diagnostics	82	99	100	104	104	+1	+4	-0	+5	+22	+4.9%	114
Social Care	35	39	45	46	46	+7	+0	-1	+7	+10	+18.5%	49
Social Workers	138	194	205	239	238	+11	+33	-1	+43	+99	+22.3%	263
Psychologists	303	292	347	354	350	+55	+3	-5	+58	+47	+19.8%	382
Pharmacy	58	68	78	86	86	+10	+7	-0	+18	+28	+25.8%	103
H&SC, Other	209	255	260	271	271	+5	+11	+0	+16	+62	+6.4%	312
<b>Health &amp; Social Care Professionals</b>	<b>2,558</b>	<b>3,108</b>	<b>3,297</b>	<b>3,422</b>	<b>3,394</b>	<b>+188</b>	<b>+98</b>	<b>-28</b>	<b>+286</b>	<b>+836</b>	<b>+9.2%</b>	<b>3,905</b>
Management (VIII & above)	305	252	234	248	243	-18	+9	-5	-10	-62	-3.8%	254
Administrative/ Supervisory (V to VII)	621	762	809	837	836	+47	+27	-2	+73	+214	+9.6%	890
Clerical (III & IV)	1,742	1,842	1,995	2,044	2,028	+153	+33	-17	+186	+286	+10.1%	2,361
<b>Management &amp; Administrative</b>	<b>2,668</b>	<b>2,856</b>	<b>3,038</b>	<b>3,130</b>	<b>3,106</b>	<b>+181</b>	<b>+68</b>	<b>-24</b>	<b>+250</b>	<b>+438</b>	<b>+8.7%</b>	<b>3,505</b>
Support	346	327	317	411	419	-10	+102	+8	+92	+73	+28.2%	581
Maintenance/ Technical	59	36	32	45	44	-3	+12	-1	+9	-15	+25.0%	49
<b>General Support</b>	<b>405</b>	<b>362</b>	<b>350</b>	<b>456</b>	<b>463</b>	<b>-13</b>	<b>+114</b>	<b>+7</b>	<b>+101</b>	<b>+58</b>	<b>+27.9%</b>	<b>630</b>
Home Help	18	15	22	23	23	+7	+1	+0	+8	+5	+55.2%	46
Health Care Assistants	254	466	422	551	549	-43	+126	-2	+83	+295	+17.8%	647
Care, other	723	827	800	812	808	-26	+8	-3	-19	+85	-2.3%	972
<b>Patient &amp; Client Care</b>	<b>995</b>	<b>1,308</b>	<b>1,245</b>	<b>1,385</b>	<b>1,380</b>	<b>-63</b>	<b>+135</b>	<b>-5</b>	<b>+72</b>	<b>+385</b>	<b>+5.5%</b>	<b>1,665</b>



## WTE Change by Staff Category

■ WTE change since DEC 2019 
 ■ WTE change since DEC 2022 
 ■ WTE change since DEC 2023 
 ■ WTE change since MAY 2023

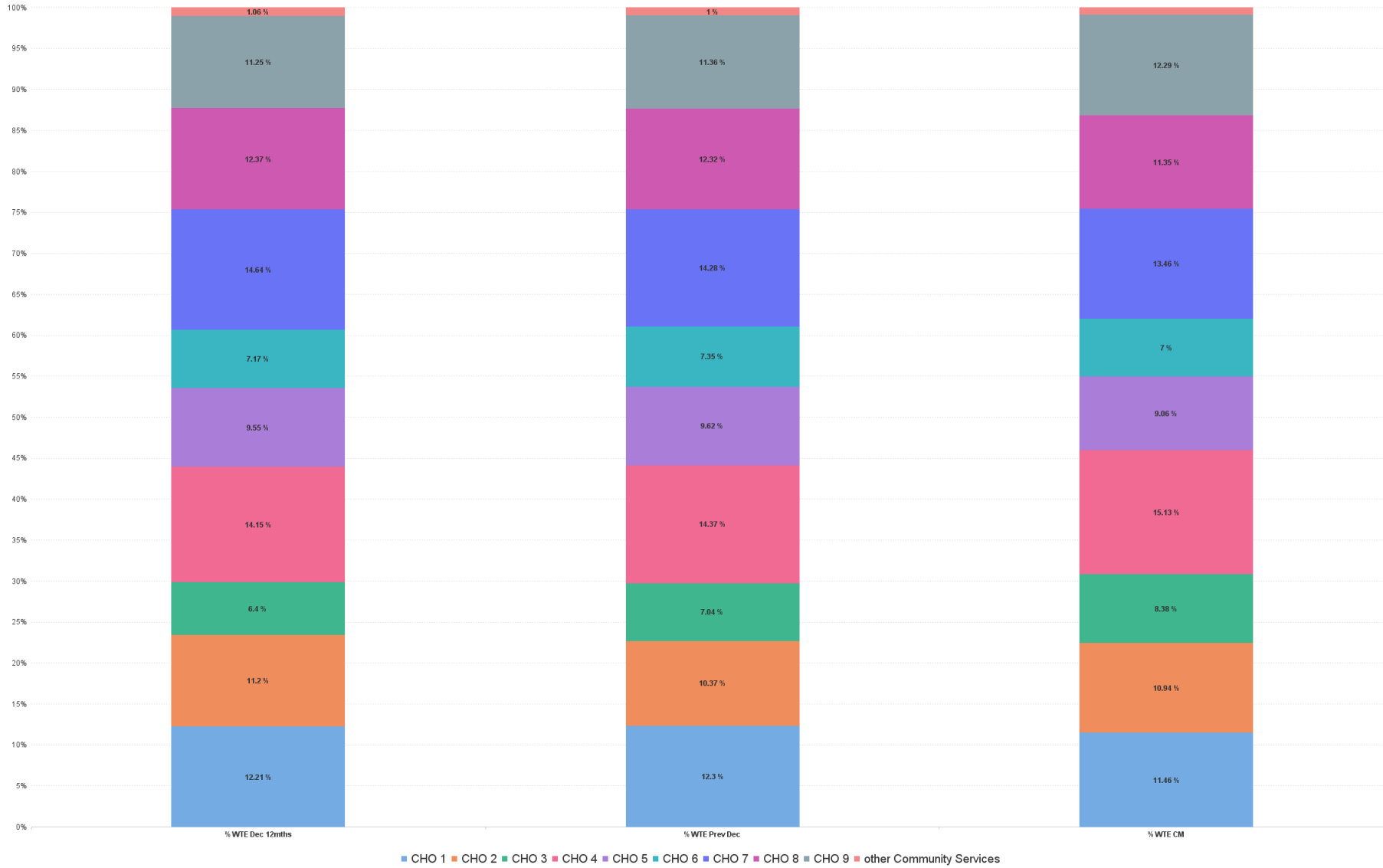


# Primary Care Report by CHO: MAY 2024

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>10,597</b>	<b>12,057</b>	<b>12,631</b>	<b>13,453</b>	<b>13,305</b>	<b>+573</b>	<b>+675</b>	<b>-148</b>	<b>+1,248</b>	<b>+2,708</b>	<b>10.35%</b>	<b>15,783</b>
CHO 1	1,182	1,472	1,554	1,545	1,525	+82	-29	-20	+53	+343	3.62%	1,769
CHO 2	1,134	1,351	1,310	1,471	1,456	-41	+147	-15	+106	+323	7.83%	1,674
CHO 3	764	772	889	1,120	1,115	+117	+226	-5	+344	+352	44.55%	1,343
CHO 4	1,346	1,707	1,816	2,036	2,013	+109	+197	-23	+306	+667	17.93%	2,528
CHO 5	958	1,152	1,214	1,214	1,206	+63	-9	-8	+54	+248	4.71%	1,431
CHO 6	765	864	928	940	931	+63	+3	-9	+66	+166	7.68%	1,156
CHO 7	1,702	1,765	1,803	1,808	1,790	+38	-13	-18	+25	+88	1.42%	2,073
CHO 8	1,378	1,491	1,556	1,535	1,510	+65	-46	-25	+19	+132	1.26%	1,790
CHO 9	1,247	1,357	1,435	1,659	1,635	+78	+200	-24	+278	+388	20.50%	1,889
other Community Services	122	127	126	125	124	-1	-2	-1	-4	+2	-2.79%	130



### % Total by CHO



## Primary Care Employment Report by HSE/S38: MAY 2024

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>10,597</b>	<b>12,057</b>	<b>12,631</b>	<b>13,453</b>	<b>13,305</b>	<b>+573</b>	<b>+675</b>	<b>-148</b>	<b>+1,248</b>	<b>+2,708</b>	<b>10.35%</b>	<b>15,783</b>
Health Service Executive	9,921	11,277	11,868	11,822	11,680	+591	-188	-142	+403	+1,759	3.57%	13,688
Section 38 Voluntary Agencies	676	780	762	1,631	1,625	-18	+863	-6	+845	+949	108.32%	2,095



## Primary Care Employment Report by HSE: MAY 2024

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total HSE</b>	<b>9,921</b>	<b>11,277</b>	<b>11,868</b>	<b>11,822</b>	<b>11,680</b>	<b>+591</b>	<b>-188</b>	<b>-142</b>	<b>+403</b>	<b>+1,759</b>	<b>3.57%</b>	<b>13,688</b>
Consultants	32	34	40	41	41	+7	+1	+0	+8	+9	22.73%	49
Registrars	385	422	482	460	460	+61	-23	+0	+38	+75	9.00%	473
SHO/ Interns	19	22	28	27	28	+6	-0	+0	+6	+9	27.03%	28
Medical/ Dental, other	505	490	488	488	488	-1	-0	+0	-2	-17	-0.34%	669
<b>Medical &amp; Dental</b>	<b>941</b>	<b>967</b>	<b>1,039</b>	<b>1,016</b>	<b>1,017</b>	<b>+72</b>	<b>-22</b>	<b>+0</b>	<b>+50</b>	<b>+76</b>	<b>5.15%</b>	<b>1,219</b>
Nurse/ Midwife Manager	309	421	453	458	452	+32	-1	-6	+31	+142	7.38%	498
Nurse/ Midwife Specialist & AN/MP	114	235	322	340	336	+88	+13	-4	+101	+222	43.02%	375
Staff Nurse/ Staff Midwife	752	929	1,018	1,015	1,017	+90	-2	+1	+88	+265	9.47%	1,312
Public Health Nurse	1,513	1,477	1,467	1,453	1,378	-9	-90	-75	-99	-136	-6.73%	1,730
Post-registration Nurse/ Midwife Student	96	96	105	111	100	+10	-5	-10	+5	+5	4.77%	101
Nursing/ Midwifery Student	96	96	105	111	100	+10	-5	-10	+5	+5	4.77%	101
Nursing/ Midwifery other	2	3	2	2	1	-1	-1	-1	-2	-1	-65.99%	1
<b>Nursing &amp; Midwifery</b>	<b>2,786</b>	<b>3,160</b>	<b>3,368</b>	<b>3,378</b>	<b>3,283</b>	<b>+208</b>	<b>-85</b>	<b>-95</b>	<b>+123</b>	<b>+496</b>	<b>3.90%</b>	<b>4,017</b>
Dietitians	108	193	222	230	231	+30	+9	+1	+38	+123	19.84%	268
Occupational Therapists	501	625	633	625	620	+8	-13	-5	-5	+120	-0.85%	718
Orthoptists	13	20	20	19	18	+1	-2	-0	-1	+5	-7.41%	23
Physiotherapists	525	636	696	693	686	+61	-10	-8	+50	+161	7.92%	815
Podiatrists & Chiropodists	25	82	85	90	88	+3	+2	-2	+5	+63	6.34%	98
Speech & Language Therapists	525	568	574	574	571	+6	-3	-3	+3	+46	0.49%	652
Therapy Professions	1,696	2,124	2,231	2,231	2,214	+107	-17	-17	+90	+518	4.23%	2,574
Health Science/ Diagnostics	78	95	96	101	100	+1	+4	-0	+5	+22	5.22%	108
Social Care	35	39	45	46	46	+7	+0	-1	+7	+10	18.46%	49
Social Workers	128	180	191	192	191	+10	+0	-1	+10	+63	5.64%	208
Psychologists	302	291	345	352	347	+55	+2	-5	+56	+45	19.39%	379
Pharmacy	48	60	68	64	62	+8	-5	-2	+2	+15	3.83%	70
H&SC, Other	208	251	258	268	269	+6	+11	+0	+17	+61	6.89%	307
<b>Health &amp; Social Care Professionals</b>	<b>2,495</b>	<b>3,040</b>	<b>3,234</b>	<b>3,254</b>	<b>3,229</b>	<b>+193</b>	<b>-5</b>	<b>-25</b>	<b>+188</b>	<b>+734</b>	<b>6.18%</b>	<b>3,695</b>
Management (VIII & above)	296	244	225	220	215	-19	-9	-5	-29	-81	-11.70%	221
Administrative/ Supervisory (V to VII)	588	728	770	751	750	+42	-20	-1	+22	+162	3.03%	787
Clerical (III & IV)	1,678	1,768	1,923	1,886	1,873	+154	-50	-13	+104	+195	5.90%	2,140
<b>Management &amp; Administrative</b>	<b>2,562</b>	<b>2,740</b>	<b>2,917</b>	<b>2,857</b>	<b>2,838</b>	<b>+177</b>	<b>-79</b>	<b>-20</b>	<b>+98</b>	<b>+276</b>	<b>3.57%</b>	<b>3,148</b>
Support	251	230	226	221	230	-3	+4	+9	+1	-21	0.27%	348
Maintenance/ Technical	50	25	23	22	22	-2	-2	-1	-3	-29	-13.87%	23
<b>General Support</b>	<b>301</b>	<b>255</b>	<b>250</b>	<b>244</b>	<b>252</b>	<b>-5</b>	<b>+2</b>	<b>+8</b>	<b>-3</b>	<b>-50</b>	<b>-1.12%</b>	<b>371</b>
Home Help	18	15	22	23	23	+7	+1	+0	+8	+5	55.19%	46
Health Care Assistants	152	338	299	313	311	-39	+12	-3	-27	+159	-7.93%	346
Care, other	666	763	740	736	729	-23	-12	-8	-35	+63	-4.55%	846
<b>Patient &amp; Client Care</b>	<b>836</b>	<b>1,116</b>	<b>1,061</b>	<b>1,073</b>	<b>1,063</b>	<b>-55</b>	<b>+2</b>	<b>-10</b>	<b>-53</b>	<b>+227</b>	<b>-4.77%</b>	<b>1,238</b>

## Primary Care Employment Report by S38 Hospitals: MAY 2024

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total S38 Vols</b>	<b>676</b>	<b>780</b>	<b>762</b>	<b>1,631</b>	<b>1,625</b>	<b>-18</b>	<b>+863</b>	<b>-6</b>	<b>+845</b>	<b>+949</b>	<b>+108.3%</b>	<b>2,095</b>
Consultants	11	17	18	21	21	+2	+3	+0	+4	+10	+26.3%	25
Registrars	11	11	12	28	28	+1	+16	+0	+17	+17	+147.6%	34
SHO/ Interns	18	17	17	21	21	-0	+4	+0	+3	+3	+19.8%	28
Medical/ Dental, other	14	21	19	16	18	-3	-1	+2	-3	+4	-16.3%	50
<b>Medical &amp; Dental</b>	<b>54</b>	<b>67</b>	<b>66</b>	<b>86</b>	<b>88</b>	<b>-1</b>	<b>+22</b>	<b>+2</b>	<b>+21</b>	<b>+34</b>	<b>+31.8%</b>	<b>137</b>
Nurse/ Midwife Manager	49	56	50	108	109	-7	+59	+0	+52	+60	+93.4%	121
Nurse/ Midwife Specialist & AN/MP	29	43	46	138	134	+3	+88	-4	+91	+105	+209.0%	172
Staff Nurse/ Staff Midwife	110	128	132	325	324	+4	+192	-1	+196	+214	+153.1%	401
Nursing/ Midwifery other	2	2	1	8	8	-1	+6	+0	+6	+6	+281.5%	11
<b>Nursing &amp; Midwifery</b>	<b>190</b>	<b>229</b>	<b>229</b>	<b>579</b>	<b>574</b>	<b>-0</b>	<b>+345</b>	<b>-5</b>	<b>+345</b>	<b>+384</b>	<b>+150.2%</b>	<b>705</b>
Dietitians	2	2	1	4	3	-1	+2	-1	+2	+0	+7.8%	4
Occupational Therapists	15	13	12	43	41	-1	+29	-2	+2	+28	+216.1%	51
Physiotherapists	18	19	16	41	40	-3	+24	-1	+2	+21	+112.7%	49
Speech & Language Therapists	2	4	2	3	3	-2	+2	-0	+1	-0	-8.5%	4
Therapy Professions	37	38	30	91	87	-8	+57	-4	+49	+50	+129.7%	108
Health Science/ Diagnostics	4	4	4	4	4	-0	+0	-0	-0	+0	-1.8%	6
Social Workers	11	14	14	47	47	+0	+33	-1	+33	+36	+240.2%	55
Psychologists	1	1	2	3	3	+1	+1	+0	+2	+2	+150.0%	3
Pharmacy	10	8	11	22	23	+3	+13	+1	+15	+13	+191.4%	33
H&SC, Other	2	3	2	2	2	-1	+0	+0	-1	+1	-30.7%	5
<b>Health &amp; Social Care Professionals</b>	<b>64</b>	<b>68</b>	<b>63</b>	<b>169</b>	<b>166</b>	<b>-5</b>	<b>+103</b>	<b>-3</b>	<b>+98</b>	<b>+102</b>	<b>+144.6%</b>	<b>210</b>
Management (VIII & above)	9	9	10	28	28	+1	+18	-0	+19	+19	+223.5%	33
Administrative/ Supervisory (V to VII)	34	35	39	86	86	+4	+47	-0	+51	+53	+147.9%	103
Clerical (III & IV)	64	73	72	158	155	-1	+83	-3	+81	+91	+110.9%	221
<b>Management &amp; Administrative</b>	<b>106</b>	<b>117</b>	<b>121</b>	<b>272</b>	<b>268</b>	<b>+4</b>	<b>+148</b>	<b>-4</b>	<b>+152</b>	<b>+163</b>	<b>+130.1%</b>	<b>357</b>
Support	95	97	91	190	189	-6	+98	-1	+91	+94	+94.1%	233
Maintenance/ Technical	9	11	9	23	23	-1	+14	+0	+12	+14	+116.9%	26
<b>General Support</b>	<b>104</b>	<b>108</b>	<b>100</b>	<b>213</b>	<b>212</b>	<b>-8</b>	<b>+111</b>	<b>-1</b>	<b>+104</b>	<b>+108</b>	<b>+96.3%</b>	<b>259</b>
Health Care Assistants	102	128	124	238	238	-5	+114	+0	+110	+136	+85.4%	301
Care, other	57	63	60	75	80	-3	+20	+4	+16	+23	+25.3%	126
<b>Patient &amp; Client Care</b>	<b>159</b>	<b>192</b>	<b>184</b>	<b>313</b>	<b>318</b>	<b>-8</b>	<b>+134</b>	<b>+5</b>	<b>+126</b>	<b>+158</b>	<b>+65.5%</b>	<b>427</b>



## Primary Care Employment Report by Staff Group: MAY 2024

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MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>1,182</b>	<b>1,472</b>	<b>1,554</b>	<b>1,545</b>	<b>1,525</b>	<b>+82</b>	<b>-29</b>	<b>-20</b>	<b>+53</b>	<b>+343</b>	<b>+3.6%</b>	<b>1,769</b>
Consultants	3	5	6	7	7	+1	+0	-0	+1	+4	+28.7%	7
Registrars	41	42	44	44	44	+2	-0	-0	+2	+3	+5.2%	46
SHO/ Interns	1	1	2	2	2	+1	-0	-0	+1	+1	+97.0%	2
Medical/ Dental, other	47	42	42	43	44	-0	+2	+1	+1	-4	+3.5%	55
<b>Medical &amp; Dental</b>	<b>92</b>	<b>90</b>	<b>94</b>	<b>96</b>	<b>96</b>	<b>+4</b>	<b>+2</b>	<b>+1</b>	<b>+6</b>	<b>+4</b>	<b>+6.7%</b>	<b>110</b>
Nurse/ Midwife Manager	36	51	60	62	60	+9	+0	-2	+9	+24	+18.2%	66
Nurse/ Midwife Specialist & AN/MP	21	49	62	61	61	+13	-0	-0	+12	+40	+25.3%	66
Staff Nurse/ Staff Midwife	85	116	145	156	156	+29	+10	+0	+39	+70	+33.9%	192
Public Health Nurse	156	151	161	155	147	+10	-14	-8	-4	-9	-2.7%	175
<i>Post-registration Nurse/ Midwife Student</i>	7	10	10	12	12	+0	2	+0	2	+5	+25.3%	12
Nursing/ Midwifery Student	7	10	10	12	12	+0	+2	+0	+2	+5	+25.3%	12
Nursing/ Midwifery other	1	1		1		-1		-1	-1	-1	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>306</b>	<b>377</b>	<b>438</b>	<b>448</b>	<b>436</b>	<b>+60</b>	<b>-2</b>	<b>-12</b>	<b>+58</b>	<b>+129</b>	<b>+15.5%</b>	<b>511</b>
Therapy Professions	227	279	289	287	286	+11	-3	-1	+8	+59	+2.7%	331
Health Science/ Diagnostics	5	9	11	12	12	+2	+0	-0	+2	+6	+23.8%	13
Social Workers	13	25	26	27	26	+1	+0	-1	+1	+14	+4.1%	28
Psychologists	35	28	26	27	26	-2	+0	-0	-1	-8	-4.6%	29
Pharmacy	1	1	2	1	1	+1	-1	+0	+0	+0	+1.4%	1
H&SC, Other	7	20	17	15	15	-3	-2	+0	-5	+8	-24.6%	24
<b>Health &amp; Social Care Professionals</b>	<b>287</b>	<b>362</b>	<b>371</b>	<b>368</b>	<b>366</b>	<b>+10</b>	<b>-5</b>	<b>-1</b>	<b>+5</b>	<b>+79</b>	<b>+1.3%</b>	<b>426</b>
Management (VIII & above)	32	30	33	31	29	+3	-3	-1	-0	-3	-1.0%	30
Administrative/ Supervisory (V to VII)	64	94	107	103	103	+13	-3	-0	+9	+40	+9.9%	108
Clerical (III & IV)	236	293	304	291	288	+11	-16	-3	-5	+52	-1.7%	329
<b>Management &amp; Administrative</b>	<b>331</b>	<b>416</b>	<b>443</b>	<b>425</b>	<b>420</b>	<b>+27</b>	<b>-22</b>	<b>-5</b>	<b>+4</b>	<b>+89</b>	<b>+1.0%</b>	<b>467</b>
Support	72	84	77	74	75	-7	-2	+1	-9	+3	-10.6%	108
Maintenance/ Technical	6	9	9	9	9	+0	-0	+0	+0	+3	+0.0%	9
<b>General Support</b>	<b>78</b>	<b>93</b>	<b>86</b>	<b>83</b>	<b>84</b>	<b>-7</b>	<b>-2</b>	<b>+1</b>	<b>-9</b>	<b>+6</b>	<b>-9.6%</b>	<b>117</b>
Home Help		0	0	0	0	+0	+0	+0	+0	+0	+29.6%	1
Health Care Assistants	32	69	61	62	60	-8	-1	-2	-9	+28	-13.3%	65
Care, other	55	64	60	64	62	-4	+2	-2	-2	+7	-3.0%	72
<b>Patient &amp; Client Care</b>	<b>87</b>	<b>134</b>	<b>122</b>	<b>127</b>	<b>123</b>	<b>-12</b>	<b>+1</b>	<b>-4</b>	<b>-11</b>	<b>+36</b>	<b>-8.3%</b>	<b>138</b>





CHO 2

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>1,134</b>	<b>1,351</b>	<b>1,310</b>	<b>1,471</b>	<b>1,456</b>	<b>-41</b>	<b>+147</b>	<b>-15</b>	<b>+106</b>	<b>+323</b>	<b>+7.8%</b>	<b>1,674</b>
Consultants	1	3	5	5	5	+2	+0	+0	+2	+4	+66.7%	6
Registrars	40	53	53	58	59	+1	+5	+1	+6	+19	+11.5%	62
SHO/ Interns	1	3	2	2	2	-1	+0	+0	-1	+1	-32.9%	2
Medical/ Dental, other	46	46	47	50	50	+2	+3	+0	+5	+5	+10.1%	64
<b>Medical &amp; Dental</b>	<b>88</b>	<b>104</b>	<b>107</b>	<b>115</b>	<b>116</b>	<b>+3</b>	<b>+8</b>	<b>+1</b>	<b>+12</b>	<b>+28</b>	<b>+11.2%</b>	<b>134</b>
Nurse/ Midwife Manager	27	34	36	50	49	+2	+13	-1	+16	+22	+46.8%	52
Nurse/ Midwife Specialist & AN/MP	17	38	42	64	64	+4	+23	+0	+26	+47	+69.0%	73
Staff Nurse/ Staff Midwife	74	92	103	140	135	+10	+32	-5	+42	+60	+45.7%	161
Public Health Nurse	191	186	189	191	182	+2	-7	-9	-5	-9	-2.5%	218
<i>Post-registration Nurse/ Midwife Student</i>	4	14	11	12	12	-3	1	+0	-2	+8	-16.9%	12
Nursing/ Midwifery Student	4	14	11	12	12	-3	+1	+0	-2	+8	-16.9%	12
<b>Nursing &amp; Midwifery</b>	<b>313</b>	<b>365</b>	<b>380</b>	<b>457</b>	<b>442</b>	<b>+15</b>	<b>+62</b>	<b>-15</b>	<b>+77</b>	<b>+128</b>	<b>+21.2%</b>	<b>516</b>
Therapy Professions	226	291	261	279	282	-30	+21	+3	-9	+56	-3.0%	320
Health Science/ Diagnostics	6	9	7	9	9	-2	+2	+0	-0	+3	-0.1%	9
Social Care	8	7	5	3	4	-2	-1	+0	-3	-5	-44.1%	4
Social Workers	7	19	18	25	25	-1	+7	-0	+6	+18	+31.1%	27
Psychologists	24	32	27	31	30	-5	+3	-2	-2	+6	-6.0%	33
Pharmacy	1	1	1	4	4	+0	+3	+0	+3	+3	+309.3%	6
H&SC, Other	40	63	52	55	54	-10	+2	-1	-9	+14	-13.7%	58
<b>Health &amp; Social Care Professionals</b>	<b>312</b>	<b>421</b>	<b>371</b>	<b>406</b>	<b>407</b>	<b>-50</b>	<b>+37</b>	<b>+1</b>	<b>-13</b>	<b>+95</b>	<b>-3.1%</b>	<b>457</b>
Management (VIII & above)	33	29	23	27	23	-5	+0	-4	-5	-10	-18.6%	24
Administrative/ Supervisory (V to VII)	62	85	88	87	89	+4	+1	+2	+5	+27	+5.7%	93
Clerical (III & IV)	238	219	222	225	225	+3	+3	+0	+6	-13	+2.6%	261
<b>Management &amp; Administrative</b>	<b>333</b>	<b>332</b>	<b>334</b>	<b>339</b>	<b>338</b>	<b>+2</b>	<b>+4</b>	<b>-1</b>	<b>+5</b>	<b>+5</b>	<b>+1.6%</b>	<b>378</b>
Support	21	17	14	18	18	-3	+3	-0	+0	-3	+1.2%	37
Maintenance/ Technical	9	11	11	13	12	+0	+1	-1	+1	+3	+8.5%	12
<b>General Support</b>	<b>30</b>	<b>28</b>	<b>25</b>	<b>31</b>	<b>29</b>	<b>-3</b>	<b>+4</b>	<b>-1</b>	<b>+1</b>	<b>-0</b>	<b>+4.0%</b>	<b>49</b>
Health Care Assistants	14	33	33	63	62	-0	+29	-1	+29	+48	+89.5%	71
Care, other	43	68	60	61	62	-8	+2	+1	-6	+19	-8.5%	69
<b>Patient &amp; Client Care</b>	<b>57</b>	<b>100</b>	<b>92</b>	<b>124</b>	<b>124</b>	<b>-8</b>	<b>+32</b>	<b>+0</b>	<b>+24</b>	<b>+67</b>	<b>+23.5%</b>	<b>140</b>



CHO 3

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>764</b>	<b>772</b>	<b>889</b>	<b>1,120</b>	<b>1,115</b>	<b>+117</b>	<b>+226</b>	<b>-5</b>	<b>+344</b>	<b>+352</b>	<b>+44.6%</b>	<b>1,343</b>
Consultants	2	1	2	2	2	+1	+0	+0	+1	-0	+37.9%	3
Registrars	24	29	32	30	30	+3	-2	-0	+0	+6	+1.5%	30
SHO/ Interns	6									-6	-100.0%	
Medical/ Dental, other	52	45	48	47	48	+2	-0	+0	+2	-5	+4.6%	63
<b>Medical &amp; Dental</b>	<b>84</b>	<b>76</b>	<b>82</b>	<b>79</b>	<b>79</b>	<b>+5</b>	<b>-2</b>	<b>-0</b>	<b>+3</b>	<b>-5</b>	<b>+4.0%</b>	<b>96</b>
Nurse/ Midwife Manager	19	23	29	43	44	+6	+15	+1	+20	+25	+88.2%	48
Nurse/ Midwife Specialist & AN/MP	2	7	17	42	39	+10	+22	-3	+32	+37	+460.0%	49
Staff Nurse/ Staff Midwife	56	75	81	121	124	+6	+42	+3	+48	+68	+63.9%	165
Public Health Nurse	126	125	125	121	115	+0	-11	-6	-10	-12	-8.2%	147
<i>Post-registration Nurse/ Midwife Student</i>		6	14	16	13	+8	-1	-3	7	+13	+118.9%	13
Nursing/ Midwifery Student		6	14	16	13	+8	-1	-3	+7	+13	+118.9%	13
Nursing/ Midwifery other				2	2		+2	+0	+2	+2	-100.0%	4
<b>Nursing &amp; Midwifery</b>	<b>203</b>	<b>236</b>	<b>266</b>	<b>345</b>	<b>336</b>	<b>+30</b>	<b>+69</b>	<b>-9</b>	<b>+99</b>	<b>+133</b>	<b>+42.0%</b>	<b>426</b>
Therapy Professions	86	162	189	209	205	+28	+16	-4	+44	+119	+27.1%	241
Health Science/ Diagnostics	5	5	5	5	5	+0	+0	-0	+1	+1	+18.6%	6
Social Care	1									-1	-100.0%	
Social Workers	11	12	11	20	20	-2	+9	-0	+7	+9	+59.8%	26
Psychologists	15	14	33	32	31	+19	-2	-0	+17	+16	+123.3%	33
Pharmacy	1	1	2	6	6	+1	+4	+0	+5	+5	+455.6%	9
H&SC, Other	11	12	12	11	11	-0	-1	+0	-1	+0	-7.4%	13
<b>Health &amp; Social Care Professionals</b>	<b>129</b>	<b>205</b>	<b>252</b>	<b>282</b>	<b>278</b>	<b>+47</b>	<b>+26</b>	<b>-4</b>	<b>+73</b>	<b>+149</b>	<b>+35.5%</b>	<b>328</b>
Management (VIII & above)	23	10	11	19	19	+1	+8	+0	+9	-4	+95.3%	20
Administrative/ Supervisory (V to VII)	54	28	30	45	44	+2	+13	-1	+15	-11	+54.5%	47
Clerical (III & IV)	156	127	156	184	185	+29	+28	+0	+58	+29	+45.5%	211
<b>Management &amp; Administrative</b>	<b>234</b>	<b>165</b>	<b>197</b>	<b>248</b>	<b>247</b>	<b>+33</b>	<b>+50</b>	<b>-1</b>	<b>+82</b>	<b>+14</b>	<b>+50.0%</b>	<b>278</b>
Support	13	12	10	44	53	-2	+43	+9	+41	+40	+334.6%	70
Maintenance/ Technical	30			6	6		+6	+0	+6	-24	-100.0%	6
<b>General Support</b>	<b>43</b>	<b>12</b>	<b>10</b>	<b>50</b>	<b>59</b>	<b>-2</b>	<b>+49</b>	<b>+9</b>	<b>+47</b>	<b>+16</b>	<b>+382.1%</b>	<b>76</b>
Home Help	1									-1	-100.0%	
Health Care Assistants	21	26	28	57	58	+2	+30	+1	+32	+37	+126.1%	71
Care, other	49	51	53	58	58	+2	+5	-0	+7	+9	+13.9%	68
<b>Patient &amp; Client Care</b>	<b>71</b>	<b>77</b>	<b>81</b>	<b>115</b>	<b>116</b>	<b>+5</b>	<b>+35</b>	<b>+1</b>	<b>+39</b>	<b>+45</b>	<b>+51.4%</b>	<b>139</b>



CHO 4

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>1,346</b>	<b>1,707</b>	<b>1,816</b>	<b>2,036</b>	<b>2,013</b>	<b>+109</b>	<b>+197</b>	<b>-23</b>	<b>+306</b>	<b>+667</b>	<b>+17.9%</b>	<b>2,528</b>
Consultants	3	7	8	10	10	+1	+3	+0	+4	+8	+51.6%	15
Registrars	55	40	60	64	63	+20	+3	-1	+23	+8	+58.3%	65
SHO/ Interns	6	4	3	5	5	-1	+2	+0	+1	-1	+25.0%	5
Medical/ Dental, other	88	110	106	101	103	-4	-4	+2	-7	+14	-6.8%	176
<b>Medical &amp; Dental</b>	<b>152</b>	<b>160</b>	<b>177</b>	<b>180</b>	<b>181</b>	<b>+17</b>	<b>+4</b>	<b>+1</b>	<b>+20</b>	<b>+29</b>	<b>+12.5%</b>	<b>261</b>
Nurse/ Midwife Manager	56	72	70	82	80	-3	+11	-2	+8	+24	+11.0%	89
Nurse/ Midwife Specialist & AN/MP	4	14	33	58	56	+18	+23	-2	+41	+52	+286.2%	67
Staff Nurse/ Staff Midwife	119	177	192	246	248	+16	+56	+3	+72	+129	+40.7%	342
Public Health Nurse	211	210	204	202	191	-6	-13	-11	-19	-20	-9.2%	262
<i>Post-registration Nurse/ Midwife Student</i>	17	11	20	21	17	+9	-3	-4	6	-0	+55.3%	17
Nursing/ Midwifery Student	17	11	20	21	17	+9	-3	-4	+6	-0	+55.3%	17
Nursing/ Midwifery other				1	1		+1	+0	+1	+1	-100.0%	1
<b>Nursing &amp; Midwifery</b>	<b>408</b>	<b>484</b>	<b>518</b>	<b>609</b>	<b>593</b>	<b>+34</b>	<b>+75</b>	<b>-16</b>	<b>+109</b>	<b>+185</b>	<b>+22.5%</b>	<b>778</b>
Therapy Professions	222	327	341	356	350	+14	+9	-5	+23	+129	+7.2%	412
Health Science/ Diagnostics	11	13	12	12	12	-1	-0	-0	-1	+1	-9.2%	13
Social Care	8	7	7	8	8	+1	+0	-1	+1	-0	+14.1%	8
Social Workers	24	37	44	48	48	+7	+4	-0	+11	+24	+31.1%	52
Psychologists	20	23	26	20	20	+3	-6	-0	-3	-0	-14.9%	23
Pharmacy	3	2	5	7	8	+3	+3	+1	+6	+5	+359.5%	9
H&SC, Other	41	39	41	43	43	+2	+2	+0	+4	+2	+10.8%	51
<b>Health &amp; Social Care Professionals</b>	<b>329</b>	<b>447</b>	<b>475</b>	<b>495</b>	<b>489</b>	<b>+28</b>	<b>+13</b>	<b>-6</b>	<b>+41</b>	<b>+160</b>	<b>+9.3%</b>	<b>568</b>
Management (VIII & above)	37	44	44	47	47	-0	+3	+0	+3	+10	+6.3%	49
Administrative/ Supervisory (V to VII)	68	114	133	128	125	+19	-8	-3	+11	+57	+10.1%	135
Clerical (III & IV)	205	255	284	308	304	+29	+20	-3	+50	+99	+19.5%	375
<b>Management &amp; Administrative</b>	<b>310</b>	<b>412</b>	<b>461</b>	<b>482</b>	<b>476</b>	<b>+48</b>	<b>+15</b>	<b>-6</b>	<b>+64</b>	<b>+166</b>	<b>+15.5%</b>	<b>559</b>
Support	16	16	18	68	67	+1	+50	-0	+51	+52	+310.4%	83
Maintenance/ Technical		1		3	3	-1	+3	+0	+2	+3	+200.0%	3
<b>General Support</b>	<b>16</b>	<b>17</b>	<b>18</b>	<b>71</b>	<b>70</b>	<b>+0</b>	<b>+53</b>	<b>-0</b>	<b>+53</b>	<b>+55</b>	<b>+304.1%</b>	<b>86</b>
Home Help	10	8	12	12	12	+3	+0	+0	+4	+2	+42.9%	25
Health Care Assistants	17	47	33	64	63	-14	+31	-1	+17	+46	+35.2%	86
Care, other	105	130	122	124	128	-8	+6	+5	-1	+24	-1.1%	165
<b>Patient &amp; Client Care</b>	<b>132</b>	<b>185</b>	<b>166</b>	<b>200</b>	<b>204</b>	<b>-19</b>	<b>+37</b>	<b>+4</b>	<b>+19</b>	<b>+72</b>	<b>+10.1%</b>	<b>276</b>



CHO 5

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>958</b>	<b>1,152</b>	<b>1,214</b>	<b>1,214</b>	<b>1,206</b>	<b>+63</b>	<b>-9</b>	<b>-8</b>	<b>+54</b>	<b>+248</b>	<b>+4.7%</b>	<b>1,431</b>
Consultants	3	2	2	2	2	-0	+0	+0	-0	-1	-10.0%	2
Registrars	19	30	35	33	31	+5	-4	-1	+2	+12	+5.9%	33
SHO/ Interns	5		1	1	1	+1	+0	+0	+1	-4	-100.0%	1
Medical/ Dental, other	54	59	56	58	58	-2	+2	+0	-0	+4	-0.6%	79
<b>Medical &amp; Dental</b>	<b>81</b>	<b>90</b>	<b>94</b>	<b>93</b>	<b>92</b>	<b>+4</b>	<b>-2</b>	<b>-1</b>	<b>+2</b>	<b>+11</b>	<b>+2.4%</b>	<b>115</b>
Nurse/ Midwife Manager	25	47	51	50	51	+4	-0	+1	+4	+26	+7.4%	58
Nurse/ Midwife Specialist & AN/MP	6	25	45	44	44	+19	-0	+1	+19	+39	+74.8%	50
Staff Nurse/ Staff Midwife	67	117	127	125	122	+10	-5	-2	+5	+55	+4.4%	156
Public Health Nurse	166	154	151	151	144	-3	-6	-7	-10	-22	-6.3%	182
<i>Post-registration Nurse/ Midwife Student</i>	5	4	9	9	9	+5	0	+0	5	+4	+129.0%	9
Nursing/ Midwifery Student	5	4	9	9	9	+5	+0	+0	+5	+4	+129.0%	9
Nursing/ Midwifery other	1									-1	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>270</b>	<b>348</b>	<b>383</b>	<b>379</b>	<b>371</b>	<b>+35</b>	<b>-12</b>	<b>-8</b>	<b>+23</b>	<b>+101</b>	<b>+6.6%</b>	<b>455</b>
Therapy Professions	185	243	266	267	267	+23	+1	-0	+24	+81	+9.9%	302
Health Science/ Diagnostics	4	7	11	13	13	+4	+2	+0	+6	+9	+73.5%	13
Social Care	5	8	8	8	8	+0	-0	-0	-0	+3	-1.7%	9
Social Workers	8	5	4	4	5	-1	+0	+1	-1	-4	-14.4%	5
Psychologists	46	34	44	47	48	+10	+4	+1	+14	+2	+41.0%	52
Pharmacy	1		1	1	1	+1	+0	+0	+1	-0	-100.0%	1
H&SC, Other	18	19	18	18	18	-1	+0	+0	-1	-0	-6.6%	20
<b>Health &amp; Social Care Professionals</b>	<b>268</b>	<b>318</b>	<b>353</b>	<b>358</b>	<b>360</b>	<b>+36</b>	<b>+6</b>	<b>+2</b>	<b>+42</b>	<b>+92</b>	<b>+13.3%</b>	<b>402</b>
Management (VIII & above)	25	18	13	13	13	-5	-0	+0	-5	-13	-29.8%	13
Administrative/ Supervisory (V to VII)	56	67	72	71	71	+5	-1	-0	+4	+14	+5.7%	72
Clerical (III & IV)	164	169	180	179	178	+12	-2	-0	+10	+15	+5.7%	201
<b>Management &amp; Administrative</b>	<b>245</b>	<b>254</b>	<b>265</b>	<b>262</b>	<b>262</b>	<b>+11</b>	<b>-3</b>	<b>-0</b>	<b>+8</b>	<b>+16</b>	<b>+3.1%</b>	<b>286</b>
Support	25	21	20	20	20	-1	+1	+0	-1	-5	-4.1%	47
<b>General Support</b>	<b>25</b>	<b>21</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>-1</b>	<b>+1</b>	<b>+0</b>	<b>-1</b>	<b>-5</b>	<b>-4.1%</b>	<b>47</b>
Home Help	7	6	6	6	6	-1	+0	+0	-0	-1	-5.8%	15
Health Care Assistants	8	50	35	37	36	-15	+1	-1	-14	+28	-27.6%	38
Care, other	54	64	59	58	58	-6	-0	-0	-6	+4	-9.6%	73
<b>Patient &amp; Client Care</b>	<b>69</b>	<b>121</b>	<b>99</b>	<b>101</b>	<b>101</b>	<b>-22</b>	<b>+1</b>	<b>-1</b>	<b>-20</b>	<b>+32</b>	<b>-16.8%</b>	<b>126</b>



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MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>765</b>	<b>864</b>	<b>928</b>	<b>940</b>	<b>931</b>	<b>+63</b>	<b>+3</b>	<b>-9</b>	<b>+66</b>	<b>+166</b>	<b>+7.7%</b>	<b>1,156</b>
Consultants	9	10	12	12	12	+2	+1	+0	+2	+3	+21.6%	14
Registrars	26	32	46	45	46	+14	+1	+1	+15	+20	+46.4%	48
SHO/ Interns	7	7	9	8	8	+2	-1	+0	+1	+2	+12.2%	15
Medical/ Dental, other	46	45	43	44	45	-1	+1	+0	+0	-2	+0.0%	66
<b>Medical &amp; Dental</b>	<b>88</b>	<b>93</b>	<b>110</b>	<b>110</b>	<b>111</b>	<b>+16</b>	<b>+2</b>	<b>+2</b>	<b>+18</b>	<b>+23</b>	<b>+19.0%</b>	<b>143</b>
Nurse/ Midwife Manager	22	31	36	38	38	+5	+3	+0	+7	+16	+23.6%	42
Nurse/ Midwife Specialist & AN/MP	6	10	17	17	17	+7	+0	+1	+7	+11	+74.4%	19
Staff Nurse/ Staff Midwife	52	61	72	69	67	+11	-4	-2	+6	+16	+10.6%	91
Public Health Nurse	117	99	98	97	91	-1	-7	-6	-8	-26	-7.8%	110
<i>Post-registration Nurse/ Midwife Student</i>	14	7	6	6	6	-1	0	+0	-1	-8	-17.9%	6
Nursing/ Midwifery Student	14	7	6	6	6	-1	+0	+0	-1	-8	-17.9%	6
<b>Nursing &amp; Midwifery</b>	<b>210</b>	<b>208</b>	<b>228</b>	<b>227</b>	<b>220</b>	<b>+20</b>	<b>-8</b>	<b>-7</b>	<b>+12</b>	<b>+10</b>	<b>+5.8%</b>	<b>268</b>
Therapy Professions	104	143	160	164	163	+17	+3	-1	+20	+59	+14.1%	197
Health Science/ Diagnostics	18	17	17	17	17	+0	-0	+0	+0	-1	+1.6%	20
Social Care	4	4	4	5	5	+0	+1	-0	+1	+1	+26.2%	5
Social Workers	5	10	8	8	8	-2	-0	-0	-2	+3	-23.2%	9
Psychologists	19	16	22	25	24	+6	+2	-1	+8	+5	+49.0%	27
Pharmacy	1	3	2	2	2	-1	-0	+0	-1	+1	-31.5%	3
H&SC, Other	4	6	8	10	11	+2	+3	+1	+5	+7	+77.8%	12
<b>Health &amp; Social Care Professionals</b>	<b>154</b>	<b>199</b>	<b>222</b>	<b>230</b>	<b>230</b>	<b>+23</b>	<b>+8</b>	<b>-0</b>	<b>+31</b>	<b>+76</b>	<b>+15.6%</b>	<b>273</b>
Management (VIII & above)	30	29	20	21	21	-8	+0	+0	-8	-9	-27.8%	25
Administrative/ Supervisory (V to VII)	68	78	69	69	70	-9	+1	+0	-8	+2	-10.2%	83
Clerical (III & IV)	112	136	143	145	142	+7	-1	-3	+6	+31	+4.7%	167
<b>Management &amp; Administrative</b>	<b>210</b>	<b>242</b>	<b>233</b>	<b>235</b>	<b>233</b>	<b>-10</b>	<b>+0</b>	<b>-2</b>	<b>-9</b>	<b>+23</b>	<b>-3.9%</b>	<b>275</b>
Support	24	23	23	24	23	+0	+0	-0	+1	-0	+3.8%	35
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	4
<b>General Support</b>	<b>26</b>	<b>25</b>	<b>25</b>	<b>26</b>	<b>25</b>	<b>+0</b>	<b>+0</b>	<b>-0</b>	<b>+1</b>	<b>-0</b>	<b>+3.5%</b>	<b>39</b>
Health Care Assistants	6	16	21	21	21	+5	-0	-0	+5	+14	+31.2%	25
Care, other	71	81	90	93	91	+8	+1	-2	+9	+20	+11.5%	133
<b>Patient &amp; Client Care</b>	<b>77</b>	<b>97</b>	<b>111</b>	<b>113</b>	<b>112</b>	<b>+14</b>	<b>+1</b>	<b>-2</b>	<b>+14</b>	<b>+34</b>	<b>+14.7%</b>	<b>158</b>



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MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>1,702</b>	<b>1,765</b>	<b>1,803</b>	<b>1,808</b>	<b>1,790</b>	<b>+38</b>	<b>-13</b>	<b>-18</b>	<b>+25</b>	<b>+88</b>	<b>+1.4%</b>	<b>2,073</b>
Consultants	11	11	13	12	12	+2	-1	-0	+1	+1	+11.0%	13
Registrars	46	45	57	51	51	+12	-5	-0	+7	+5	+14.6%	53
SHO/ Interns	6	12	15	13	14	+3	-1	+0	+2	+8	+13.5%	14
Medical/ Dental, other	75	61	65	64	63	+4	-2	-1	+2	-12	+3.5%	94
<b>Medical &amp; Dental</b>	<b>139</b>	<b>129</b>	<b>149</b>	<b>141</b>	<b>140</b>	<b>+21</b>	<b>-9</b>	<b>-1</b>	<b>+11</b>	<b>+2</b>	<b>+8.9%</b>	<b>174</b>
Nurse/ Midwife Manager	80	100	95	98	95	-6	+0	-3	-5	+14	-5.3%	103
Nurse/ Midwife Specialist & AN/MP	46	65	68	71	69	+3	+1	-2	+4	+23	+6.2%	79
Staff Nurse/ Staff Midwife	205	198	205	205	209	+7	+4	+4	+11	+3	+5.4%	252
Public Health Nurse	175	164	158	152	143	-6	-15	-9	-21	-32	-12.8%	184
<i>Post-registration Nurse/ Midwife Student</i>	21	25	10	11	9	-15	-1	-2	-16	-12	-63.8%	9
Nursing/ Midwifery Student	21	25	10	11	9	-15	-1	-2	-16	-12	-63.8%	9
Nursing/ Midwifery other	2	2	2	3	3	+0	+1	+0	+1	+1	+49.5%	4
<b>Nursing &amp; Midwifery</b>	<b>530</b>	<b>554</b>	<b>537</b>	<b>539</b>	<b>527</b>	<b>-16</b>	<b>-10</b>	<b>-12</b>	<b>-26</b>	<b>-3</b>	<b>-4.8%</b>	<b>631</b>
Therapy Professions	267	267	254	260	257	-13	+3	-3	-10	-9	-3.7%	301
Health Science/ Diagnostics	0	8	6	6	6	-1	-0	+1	-2	+6	-20.3%	8
Social Care	3	4	4	5	5	+0	+1	+0	+1	+2	+28.9%	5
Social Workers	26	30	34	34	34	+4	+0	+1	+4	+8	+13.6%	37
Psychologists	22	26	37	38	37	+11	+0	-1	+11	+15	+43.0%	42
Pharmacy	32	31	34	35	33	+4	-1	-1	+3	+2	+9.6%	38
H&SC, Other	24	24	28	31	31	+4	+2	-0	+7	+7	+26.9%	37
<b>Health &amp; Social Care Professionals</b>	<b>373</b>	<b>390</b>	<b>397</b>	<b>409</b>	<b>404</b>	<b>+8</b>	<b>+6</b>	<b>-5</b>	<b>+14</b>	<b>+30</b>	<b>+3.7%</b>	<b>468</b>
Management (VIII & above)	33	23	27	27	27	+4	+0	+0	+4	-6	+16.9%	28
Administrative/ Supervisory (V to VII)	76	84	94	99	99	+10	+5	+1	+16	+23	+18.9%	103
Clerical (III & IV)	178	180	201	199	200	+21	-1	+0	+20	+22	+10.9%	222
<b>Management &amp; Administrative</b>	<b>287</b>	<b>287</b>	<b>322</b>	<b>325</b>	<b>326</b>	<b>+35</b>	<b>+4</b>	<b>+1</b>	<b>+39</b>	<b>+39</b>	<b>+13.7%</b>	<b>353</b>
Support	116	106	97	96	95	-9	-2	-0	-11	-20	-9.9%	110
Maintenance/ Technical	9	10	9	8	8	-1	-1	+0	-2	-1	-18.5%	10
<b>General Support</b>	<b>125</b>	<b>116</b>	<b>106</b>	<b>104</b>	<b>103</b>	<b>-10</b>	<b>-3</b>	<b>-0</b>	<b>-12</b>	<b>-21</b>	<b>-10.7%</b>	<b>120</b>
Home Help			4	5	5	+4	+1	+0	+5	+5	-100.0%	5
Health Care Assistants	121	155	157	158	158	+2	+1	+0	+3	+37	+2.1%	185
Care, other	128	136	130	127	126	-6	-4	-1	-10	-1	-7.1%	137
<b>Patient &amp; Client Care</b>	<b>249</b>	<b>291</b>	<b>291</b>	<b>290</b>	<b>289</b>	<b>+0</b>	<b>-2</b>	<b>-1</b>	<b>-1</b>	<b>+41</b>	<b>-0.4%</b>	<b>327</b>



MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>1,378</b>	<b>1,491</b>	<b>1,556</b>	<b>1,535</b>	<b>1,510</b>	<b>+65</b>	<b>-46</b>	<b>-25</b>	<b>+19</b>	<b>+132</b>	<b>+1.3%</b>	<b>1,790</b>
Consultants	6	6	5	6	6	-1	+1	+0	+0	+0	+0.0%	7
Registrars	78	92	89	81	82	-3	-7	+1	-10	+4	-10.9%	83
SHO/ Interns	2		1	1	1	+1	+0	+0	+1	-1	-100.0%	1
Medical/ Dental, other	61	53	51	50	50	-2	-1	-0	-4	-11	-6.7%	61
<b>Medical &amp; Dental</b>	<b>147</b>	<b>152</b>	<b>146</b>	<b>138</b>	<b>139</b>	<b>-5</b>	<b>-7</b>	<b>+1</b>	<b>-13</b>	<b>-8</b>	<b>-8.3%</b>	<b>152</b>
Nurse/ Midwife Manager	51	60	58	59	60	-2	+2	+1	-0	+9	-0.1%	68
Nurse/ Midwife Specialist & AN/MP	35	47	53	54	54	+6	+1	+0	+7	+20	+14.5%	62
Staff Nurse/ Staff Midwife	98	110	113	111	111	+3	-2	+0	+1	+13	+1.1%	153
Public Health Nurse	196	217	210	212	201	-7	-9	-11	-16	+6	-7.2%	252
Post-registration Nurse/ Midwife Student	2		5	5	5	+5	0	+0	5	+3	-100.0%	5
Nursing/ Midwifery Student	2		5	5	5	+5	+0	+0	+5	+3	-100.0%	5
<b>Nursing &amp; Midwifery</b>	<b>382</b>	<b>434</b>	<b>439</b>	<b>441</b>	<b>432</b>	<b>+5</b>	<b>-8</b>	<b>-10</b>	<b>-3</b>	<b>+50</b>	<b>-0.6%</b>	<b>540</b>
Therapy Professions	221	222	268	258	252	+46	-16	-7	+30	+31	+13.4%	298
Health Science/ Diagnostics	5	10	8	9	9	-2	+1	+0	-1	+4	-11.4%	10
Social Care		1	7	7	7	+6	-0	+0	+6	+7	+591.0%	7
Social Workers	15	28	29	31	30	+1	+0	-1	+2	+15	+5.8%	32
Psychologists	56	46	52	54	53	+6	+1	-1	+7	-3	+15.8%	57
Pharmacy	4	7	5	3	3	-2	-2	+0	-4	-1	-56.0%	3
H&SC, Other	25	36	39	44	43	+3	+4	-1	+7	+18	+19.9%	48
<b>Health &amp; Social Care Professionals</b>	<b>325</b>	<b>350</b>	<b>409</b>	<b>406</b>	<b>396</b>	<b>+59</b>	<b>-12</b>	<b>-9</b>	<b>+47</b>	<b>+71</b>	<b>+13.4%</b>	<b>455</b>
Management (VIII & above)	44	35	26	27	27	-9	+0	+0	-9	-18	-25.0%	27
Administrative/ Supervisory (V to VII)	76	95	95	95	97	-0	+3	+2	+3	+22	+2.8%	104
Clerical (III & IV)	260	267	293	286	279	+26	-14	-7	+12	+19	+4.3%	335
<b>Management &amp; Administrative</b>	<b>380</b>	<b>397</b>	<b>413</b>	<b>408</b>	<b>403</b>	<b>+16</b>	<b>-11</b>	<b>-5</b>	<b>+5</b>	<b>+23</b>	<b>+1.3%</b>	<b>466</b>
Support	23	19	26	23	23	+7	-3	-1	+3	+0	+17.3%	37
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	-49.7%	1
<b>General Support</b>	<b>25</b>	<b>21</b>	<b>27</b>	<b>24</b>	<b>24</b>	<b>+6</b>	<b>-3</b>	<b>-1</b>	<b>+2</b>	<b>-2</b>	<b>+11.0%</b>	<b>38</b>
Home Help	0									-0	-100.0%	
Health Care Assistants	21	36	23	22	22	-12	-1	+0	-13	+2	-37.4%	29
Care, other	98	101	98	96	95	-4	-3	-1	-7	-4	-6.8%	110
<b>Patient &amp; Client Care</b>	<b>120</b>	<b>137</b>	<b>121</b>	<b>118</b>	<b>117</b>	<b>-16</b>	<b>-4</b>	<b>-1</b>	<b>-20</b>	<b>-3</b>	<b>-14.8%</b>	<b>139</b>



MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>1,247</b>	<b>1,357</b>	<b>1,435</b>	<b>1,659</b>	<b>1,635</b>	<b>+78</b>	<b>+200</b>	<b>-24</b>	<b>+278</b>	<b>+388</b>	<b>+20.5%</b>	<b>1,889</b>
Consultants	4	3	5	5	5	+1	+0	+0	+1	+0	+41.5%	5
Registrars	56	60	63	70	70	+3	+6	+0	+9	+14	+15.6%	75
SHO/ Interns	1	7	12	13	13	+5	+1	-0	+6	+12	+85.0%	13
Medical/ Dental, other	50	50	48	47	46	-2	-2	-1	-4	-4	-8.2%	61
<b>Medical &amp; Dental</b>	<b>111</b>	<b>121</b>	<b>128</b>	<b>134</b>	<b>133</b>	<b>+7</b>	<b>+6</b>	<b>-1</b>	<b>+13</b>	<b>+23</b>	<b>+10.5%</b>	<b>154</b>
Nurse/ Midwife Manager	37	53	65	80	80	+11	+15	-0	+26	+43	+49.3%	89
Nurse/ Midwife Specialist & AN/MP	6	23	33	67	65	+10	+32	-2	+43	+59	+189.2%	82
Staff Nurse/ Staff Midwife	100	105	110	167	166	+5	+55	-1	+61	+65	+57.9%	197
Public Health Nurse	175	171	171	171	164	+0	-8	-7	-7	-11	-4.3%	200
<i>Post-registration Nurse/ Midwife Student</i>	26	19	20	19	17	+1	-3	-2	-2	-9	-8.0%	18
Nursing/ Midwifery Student	26	19	20	19	17	+1	-3	-2	-2	-9	-8.0%	18
Nursing/ Midwifery other		2	1	2	2	-1	+1	+0	+1	+2	+25.8%	3
<b>Nursing &amp; Midwifery</b>	<b>345</b>	<b>373</b>	<b>400</b>	<b>506</b>	<b>494</b>	<b>+27</b>	<b>+94</b>	<b>-12</b>	<b>+121</b>	<b>+149</b>	<b>+32.5%</b>	<b>589</b>
Therapy Professions	196	229	233	242	238	+3	+5	-4	+9	+42	+3.8%	280
Health Science/ Diagnostics	20	13	13	13	12	+0	-1	-1	-1	-8	-4.3%	13
Social Care	4	6	8	8	7	+2	-1	-0	+1	+3	+17.7%	9
Social Workers	17	23	26	38	38	+3	+12	+0	+15	+22	+63.9%	42
Psychologists	65	72	79	79	79	+7	+0	-0	+7	+14	+9.7%	85
Pharmacy	12	13	15	16	16	+2	+1	-0	+3	+4	+20.9%	21
H&SC, Other	37	33	39	40	40	+6	+1	-0	+7	+3	+21.2%	44
<b>Health &amp; Social Care Professionals</b>	<b>351</b>	<b>390</b>	<b>413</b>	<b>436</b>	<b>431</b>	<b>+23</b>	<b>+18</b>	<b>-5</b>	<b>+41</b>	<b>+80</b>	<b>+10.5%</b>	<b>494</b>
Management (VIII & above)	28	15	17	20	19	+2	+2	-1	+4	-9	+26.2%	20
Administrative/ Supervisory (V to VII)	77	93	100	117	115	+7	+15	-2	+22	+37	+23.7%	122
Clerical (III & IV)	182	185	201	219	218	+16	+17	-1	+33	+36	+17.8%	250
<b>Management &amp; Administrative</b>	<b>288</b>	<b>293</b>	<b>318</b>	<b>356</b>	<b>352</b>	<b>+25</b>	<b>+34</b>	<b>-5</b>	<b>+59</b>	<b>+64</b>	<b>+20.1%</b>	<b>392</b>
Support	35	27	29	40	39	+2	+10	-1	+12	+5	+43.9%	49
Maintenance/ Technical				3	3		+3	+0	+3	+3	-100.0%	3
<b>General Support</b>	<b>35</b>	<b>27</b>	<b>29</b>	<b>43</b>	<b>42</b>	<b>+2</b>	<b>+13</b>	<b>-1</b>	<b>+15</b>	<b>+8</b>	<b>+54.9%</b>	<b>52</b>
Health Care Assistants	13	35	31	67	67	-3	+36	+1	+33	+54	+95.1%	77
Care, other	105	118	115	116	115	-3	-1	-2	-4	+10	-3.0%	131
<b>Patient &amp; Client Care</b>	<b>118</b>	<b>153</b>	<b>147</b>	<b>183</b>	<b>182</b>	<b>-6</b>	<b>+35</b>	<b>-1</b>	<b>+29</b>	<b>+64</b>	<b>+19.1%</b>	<b>208</b>





other Community Services

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>122</b>	<b>127</b>	<b>126</b>	<b>125</b>	<b>124</b>	<b>-1</b>	<b>-2</b>	<b>-1</b>	<b>-4</b>	<b>+2</b>	<b>-2.8%</b>	<b>130</b>
Consultants	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
Registrars	12	11	15	12	12	+4	-3	-0	+1	-0	+7.5%	12
SHO/ Interns	2	5		3	3	-5	+3	-0	-2	+1	-41.2%	3
Medical/ Dental, other	0									-0	-100.0%	
<b>Medical &amp; Dental</b>	<b>15</b>	<b>18</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>-1</b>	<b>-0</b>	<b>-0</b>	<b>-1</b>	<b>+2</b>	<b>-6.9%</b>	<b>17</b>
Nurse/ Midwife Manager	4	5	5	4	4	-1	-1	-0	-2	-0	-30.5%	4
Staff Nurse/ Staff Midwife	5	5	3	3	3	-2	+0	+0	-2	-2	-39.3%	4
<b>Nursing &amp; Midwifery</b>	<b>9</b>	<b>10</b>	<b>8</b>	<b>7</b>	<b>7</b>	<b>-3</b>	<b>-1</b>	<b>-0</b>	<b>-4</b>	<b>-2</b>	<b>-34.8%</b>	<b>8</b>
Health Science/ Diagnostics	8	8	8	9	8	+0	+0	-0	+1	+1	+7.5%	9
Social Care	2	2	2	2	2	+0	+0	+0	+0	+0	+3.9%	2
Social Workers	14	4	5	5	4	+1	-1	-0	+0	-9	+3.5%	5
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Pharmacy	3	10	12	12	12	+2	+0	+0	+2	+9	+16.3%	12
H&SC, Other	3	2	5	5	5	+2	+0	+0	+2	+2	+92.8%	5
<b>Health &amp; Social Care Professionals</b>	<b>30</b>	<b>28</b>	<b>33</b>	<b>33</b>	<b>32</b>	<b>+5</b>	<b>-0</b>	<b>-1</b>	<b>+5</b>	<b>+3</b>	<b>+17.4%</b>	<b>34</b>
Management (VIII & above)	19	19	20	18	18	+0	-2	+0	-2	-1	-8.1%	18
Administrative/ Supervisory (V to VII)	20	26	22	23	22	-4	+0	-1	-4	+2	-14.8%	23
Clerical (III & IV)	12	12	10	9	10	-2	-0	+1	-2	-3	-19.8%	10
<b>Management &amp; Administrative</b>	<b>51</b>	<b>57</b>	<b>51</b>	<b>50</b>	<b>49</b>	<b>-6</b>	<b>-2</b>	<b>-0</b>	<b>-8</b>	<b>-2</b>	<b>-13.6%</b>	<b>51</b>
Support	2	1	3	4	5	+2	+2	+1	+4	+3	+647.6%	5
Maintenance/ Technical	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
<b>General Support</b>	<b>3</b>	<b>2</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>	<b>+4</b>	<b>+3</b>	<b>+250.3%</b>	<b>6</b>
Care, other	15	13	13	14	13	+1	-0	-0	+0	-2	+1.4%	14
<b>Patient &amp; Client Care</b>	<b>15</b>	<b>13</b>	<b>13</b>	<b>14</b>	<b>13</b>	<b>+1</b>	<b>-0</b>	<b>-0</b>	<b>+0</b>	<b>-2</b>	<b>+1.4%</b>	<b>14</b>



## Primary Care Employment Report by Grade Group: MAY 2024

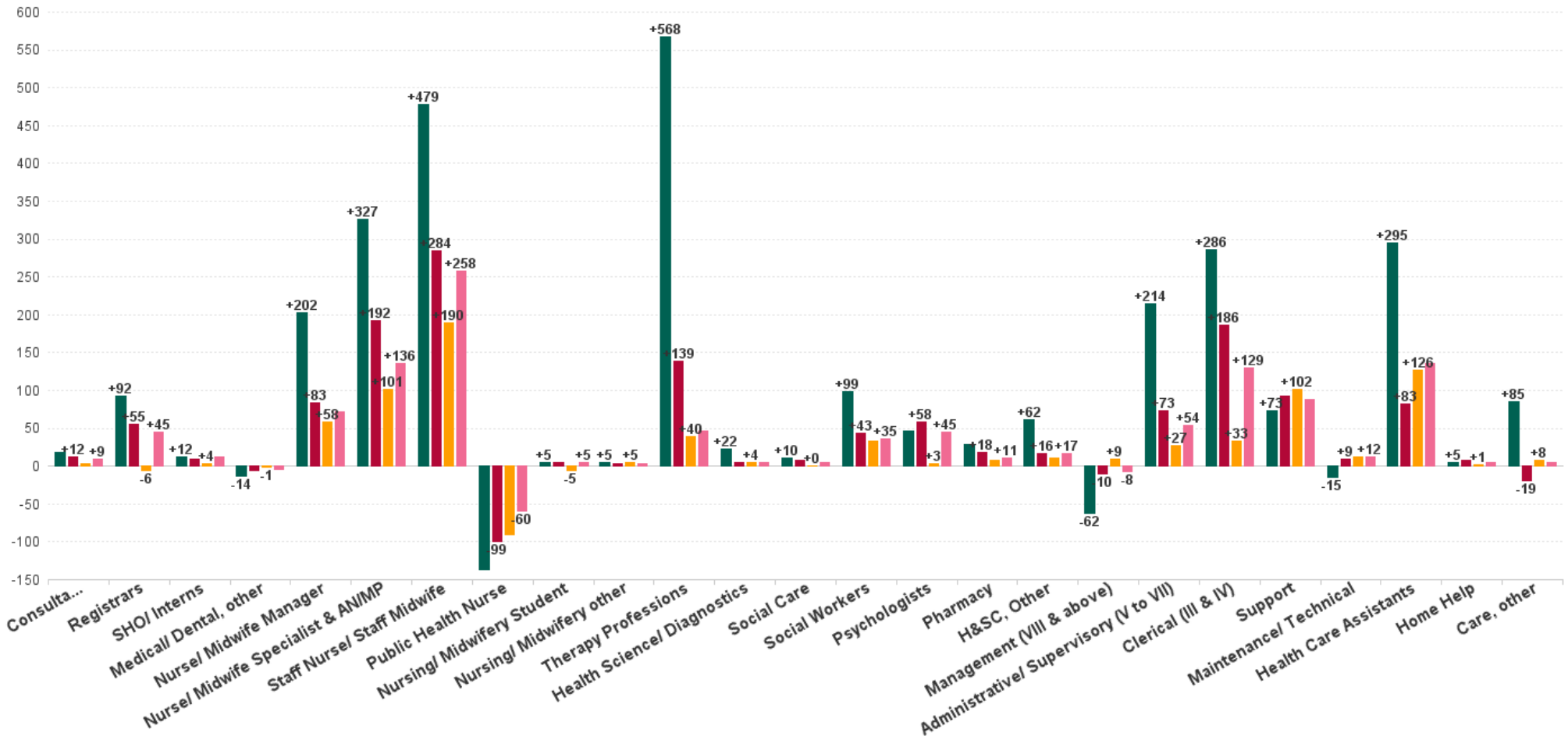
MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>10,597</b>	<b>12,057</b>	<b>12,631</b>	<b>13,453</b>	<b>13,305</b>	<b>+573</b>	<b>+675</b>	<b>-148</b>	<b>+1,248</b>	<b>+2,708</b>	<b>10.35%</b>	<b>15,783</b>
Consultant Dentistry	11	13	15	16	17	+2	+2	+0	+3	+5	25.97%	19
Consultant Medicine	18	24	28	31	31	+4	+3	+0	+7	+13	30.12%	38
Consultant Paediatrics	2	2	2	2	2	+0	+0	+0	+0	+1	32.68%	3
Consultant Pathology			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Consultant Psychiatry	8	8	9	8	8	+1	-1	-0	-0	-0	-1.11%	8
Consultant Radiology	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Consultant Surgery	4	3	3	3	3	+0	+0	+0	+0	-1	0.00%	4
<b>Consultants</b>	<b>44</b>	<b>50</b>	<b>59</b>	<b>62</b>	<b>62</b>	<b>+8</b>	<b>+4</b>	<b>+0</b>	<b>+12</b>	<b>+18</b>	<b>23.89%</b>	<b>74</b>
Registrar	383	422	483	468	469	+61	-14	+0	+47	+86	11.05%	484
Senior Registrar	3	3	3	5	4	-0	+1	-1	+1	+1	21.17%	6
Specialist Registrar	10	8	9	15	16	+1	+7	+1	+8	+6	95.02%	17
<b>Registrars</b>	<b>396</b>	<b>433</b>	<b>494</b>	<b>488</b>	<b>488</b>	<b>+61</b>	<b>-6</b>	<b>+0</b>	<b>+55</b>	<b>+92</b>	<b>12.67%</b>	<b>507</b>
Senior House Officer	36	39	45	48	48	+6	+4	+0	+9	+12	23.82%	56
<b>SHO/ Interns</b>	<b>36</b>	<b>39</b>	<b>45</b>	<b>48</b>	<b>48</b>	<b>+6</b>	<b>+4</b>	<b>+0</b>	<b>+9</b>	<b>+12</b>	<b>23.82%</b>	<b>56</b>
Dentists	301	307	302	298	296	-5	-5	-1	-10	-5	-3.39%	395
Other Medical	218	204	205	206	209	+1	+4	+4	+5	-9	2.57%	324
<b>Medical/ Dental, other</b>	<b>520</b>	<b>511</b>	<b>507</b>	<b>504</b>	<b>506</b>	<b>-4</b>	<b>-1</b>	<b>+2</b>	<b>-5</b>	<b>-14</b>	<b>-1.01%</b>	<b>719</b>
<b>Medical &amp; Dental</b>	<b>995</b>	<b>1034</b>	<b>1105</b>	<b>1102</b>	<b>1105</b>	<b>+71</b>	<b>+0</b>	<b>+2</b>	<b>+71</b>	<b>+109</b>	<b>6.88%</b>	<b>1,356</b>
Clinical Nurse/ Midwife Manager 1	41	46	41	54	53	-5	+12	-1	+7	+12	15.76%	60
Clinical Nurse/ Midwife Manager 2	106	136	155	184	181	+19	+26	-2	+45	+76	33.49%	207
Clinical Nurse/ Midwife Manager 3	22	33	33	47	46	+0	+13	-2	+13	+24	39.52%	49
Director Nursing/Midwifery, Assistant	153	218	228	234	232	+10	+3	-2	+14	+79	6.19%	253
Director of Nursing/Midwifery	38	44	45	48	49	+0	+4	+1	+4	+11	9.70%	50
<b>Nurse/ Midwife Manager</b>	<b>358</b>	<b>477</b>	<b>502</b>	<b>566</b>	<b>560</b>	<b>+25</b>	<b>+58</b>	<b>-6</b>	<b>+83</b>	<b>+202</b>	<b>17.50%</b>	<b>619</b>
Advanced Nurse/ Midwife Practitioner	3	17	26	29	28	+9	+2	-0	+11	+26	65.36%	31
Adv. Nurse/ Midwife, Candidate		21	24	23	22	+3	-2	-1	+1	+22	4.91%	22
Clinical Nurse/ Midwife Specialist	140	240	318	426	419	+78	+101	-7	+179	+279	74.70%	494
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>143</b>	<b>278</b>	<b>368</b>	<b>477</b>	<b>469</b>	<b>+90</b>	<b>+101</b>	<b>-8</b>	<b>+192</b>	<b>+327</b>	<b>68.91%</b>	<b>547</b>
Staff Midwives	8	5	3	3	4	-1	+0	+1	-1	-4	-21.04%	5
Staff Nurse [Intellectual Disability]		2	2	3	4	-1	+2	+0	+1	+4	65.88%	4
Staff Nurse [Psychiatric]	8	14	15	16	16	+1	+1	+0	+2	+8	11.19%	21
Staff Nurses [General/ Children's]	846	1,036	1,131	1,319	1,318	+95	+187	-1	+282	+471	27.21%	1,683
<b>Staff Nurse/ Staff Midwife</b>	<b>862</b>	<b>1,057</b>	<b>1,151</b>	<b>1,341</b>	<b>1,341</b>	<b>+94</b>	<b>+190</b>	<b>-0</b>	<b>+284</b>	<b>+479</b>	<b>26.86%</b>	<b>1,713</b>
Public Health Nurse	1,513	1,477	1,467	1,453	1,378	-9	-90	-75	-99	-136	-6.73%	1,730
<b>Public Health Nurse</b>	<b>1,513</b>	<b>1,477</b>	<b>1,467</b>	<b>1,453</b>	<b>1,378</b>	<b>-9</b>	<b>-90</b>	<b>-75</b>	<b>-99</b>	<b>-136</b>	<b>-6.73%</b>	<b>1,730</b>
Post-registration Nurse/ Midwife Student	96	96	105	111	100	+10	-5	-10	+5	+5	4.77%	101
<b>Nursing/ Midwifery Student</b>	<b>96</b>	<b>96</b>	<b>105</b>	<b>111</b>	<b>100</b>	<b>+10</b>	<b>-5</b>	<b>-10</b>	<b>+5</b>	<b>+5</b>	<b>4.77%</b>	<b>101</b>
Nursing Education/Clinical	4	5	3	10	9	-2	+5	-1	+4	+5	74.70%	12
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>5</b>	<b>3</b>	<b>10</b>	<b>9</b>	<b>-2</b>	<b>+5</b>	<b>-1</b>	<b>+4</b>	<b>+5</b>	<b>74.70%</b>	<b>12</b>
<b>Nursing &amp; Midwifery</b>	<b>2976</b>	<b>3389</b>	<b>3597</b>	<b>3957</b>	<b>3857</b>	<b>+208</b>	<b>+260</b>	<b>-100</b>	<b>+468</b>	<b>+881</b>	<b>13.80%</b>	<b>4,722</b>
Dietitians	109	195	223	234	233	+28	+10	-1	+38	+124	19.69%	272
Occupational Therapists	516	638	645	668	661	+7	+16	-7	+23	+145	3.57%	769
Orthoptists	13	20	20	19	18	+1	-2	-0	-1	+5	-7.41%	23
Physiotherapists	543	654	712	734	726	+58	+14	-8	+72	+183	10.93%	864
Podiatrists & Chiropodists	25	82	85	90	88	+3	+2	-2	+5	+63	6.34%	98
Speech & Language Therapists	527	572	575	577	574	+4	-1	-3	+2	+47	0.44%	656
<b>Therapy Professions</b>	<b>1,733</b>	<b>2,162</b>	<b>2,261</b>	<b>2,322</b>	<b>2,301</b>	<b>+99</b>	<b>+40</b>	<b>-21</b>	<b>+139</b>	<b>+568</b>	<b>6.43%</b>	<b>2,682</b>
Audiology	44	57	59	61	62	+1	+3	+1	+5	+18	8.32%	66
Biochemists	8	8	8	9	8	+0	+0	-0	+1	+1	7.51%	9
Cardiac Physiologists		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Clinical Engineering	8	9	7	7	6	-2	-1	-1	-3	-2	-29.27%	7
Medical Science	16	14	15	15	15	+0	-0	+0	+0	-1	1.86%	16
Phlebotomists	0	0	0	0	0	-0	+0	+0	-0	+0	-23.33%	1
Physicists	2	2	2	2	2	-0	+0	-0	+0	-0	5.56%	2
Radiographers	4	8	9	9	9	+1	+0	-0	+1	+4	14.40%	11
Respiratory Physiologists				1	1		+1	-0	+1	+1	-100.00%	1
<b>Health Science/ Diagnostics</b>	<b>82</b>	<b>99</b>	<b>100</b>	<b>104</b>	<b>104</b>	<b>+1</b>	<b>+4</b>	<b>-0</b>	<b>+5</b>	<b>+22</b>	<b>4.95%</b>	<b>114</b>
Social Care	35	39	45	46	46	+7	+0	-1	+7	+10	18.46%	49
<b>Social Care</b>	<b>35</b>	<b>39</b>	<b>45</b>	<b>46</b>	<b>46</b>	<b>+7</b>	<b>+0</b>	<b>-1</b>	<b>+7</b>	<b>+10</b>	<b>18.46%</b>	<b>49</b>
Social Workers	138	194	205	239	238	+11	+33	-1	+43	+99	22.29%	263



MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>10,597</b>	<b>12,057</b>	<b>12,631</b>	<b>13,453</b>	<b>13,305</b>	<b>+573</b>	<b>+675</b>	<b>-148</b>	<b>+1,248</b>	<b>+2,708</b>	<b>10.35%</b>	<b>15,783</b>
<b>Social Workers</b>	<b>138</b>	<b>194</b>	<b>205</b>	<b>239</b>	<b>238</b>	<b>+11</b>	<b>+33</b>	<b>-1</b>	<b>+43</b>	<b>+99</b>	<b>22.29%</b>	<b>263</b>
Psychologists	303	292	347	354	350	+55	+3	-5	+58	+47	19.84%	382
<b>Psychologists</b>	<b>303</b>	<b>292</b>	<b>347</b>	<b>354</b>	<b>350</b>	<b>+55</b>	<b>+3</b>	<b>-5</b>	<b>+58</b>	<b>+47</b>	<b>19.84%</b>	<b>382</b>
Pharmacists	50	58	67	72	71	+9	+5	-1	+13	+22	22.92%	87
Pharmacy Technicians	8	10	12	14	14	+2	+2	+0	+4	+6	42.28%	16
<b>Pharmacy</b>	<b>58</b>	<b>68</b>	<b>78</b>	<b>86</b>	<b>86</b>	<b>+10</b>	<b>+7</b>	<b>-0</b>	<b>+18</b>	<b>+28</b>	<b>25.76%</b>	<b>103</b>
Counsellor Therapists	115	122	131	136	135	+9	+4	-1	+13	+20	10.71%	145
Dental Hygienists	58	61	57	59	59	-4	+1	-1	-3	+1	-4.15%	74
Other Health & Social Care	34	44	57	62	63	+13	+6	+1	+19	+29	43.00%	68
Play Therapists/ Specialists	2	1	2	2	2	+0	+1	+0	+1	-0	38.78%	3
Vaccinators		26	14	12	13	-13	-1	+1	-14	+13	-51.60%	22
<b>H&amp;SC, Other</b>	<b>209</b>	<b>255</b>	<b>260</b>	<b>271</b>	<b>271</b>	<b>+5</b>	<b>+11</b>	<b>+0</b>	<b>+16</b>	<b>+62</b>	<b>6.41%</b>	<b>312</b>
<b>Health &amp; Social Care Professionals</b>	<b>2558</b>	<b>3108</b>	<b>3297</b>	<b>3422</b>	<b>3394</b>	<b>+188</b>	<b>+98</b>	<b>-28</b>	<b>+286</b>	<b>+836</b>	<b>9.20%</b>	<b>3,905</b>
Executive Management	71	37	28	33	33	-9	+5	-0	-4	-38	-10.85%	33
Senior Management (VIII & GM)	234	215	206	215	210	-9	+4	-5	-6	-24	-2.56%	221
<b>Management (VIII &amp; above)</b>	<b>305</b>	<b>252</b>	<b>234</b>	<b>248</b>	<b>243</b>	<b>-18</b>	<b>+9</b>	<b>-5</b>	<b>-10</b>	<b>-62</b>	<b>-3.77%</b>	<b>254</b>
Middle Management (V-VII)	619	761	808	836	835	+47	+27	-2	+73	+215	9.64%	889
Other Administrative	2	1	1	1	1	+0	+0	+0	+0	-1	1.01%	1
<b>Administrative/ Supervisory (V to VII)</b>	<b>621</b>	<b>762</b>	<b>809</b>	<b>837</b>	<b>836</b>	<b>+47</b>	<b>+27</b>	<b>-2</b>	<b>+73</b>	<b>+214</b>	<b>9.63%</b>	<b>890</b>
General Administrative (III & IV)	1,742	1,842	1,995	2,044	2,028	+153	+33	-17	+186	+286	10.09%	2,361
<b>Clerical (III &amp; IV)</b>	<b>1,742</b>	<b>1,842</b>	<b>1,995</b>	<b>2,044</b>	<b>2,028</b>	<b>+153</b>	<b>+33</b>	<b>-17</b>	<b>+186</b>	<b>+286</b>	<b>10.09%</b>	<b>2,361</b>
<b>Management &amp; Administrative</b>	<b>2668</b>	<b>2856</b>	<b>3038</b>	<b>3130</b>	<b>3106</b>	<b>+181</b>	<b>+68</b>	<b>-24</b>	<b>+250</b>	<b>+438</b>	<b>8.74%</b>	<b>3,505</b>
Catering	22	23	20	36	36	-3	+16	-0	+12	+13	52.04%	38
Household Services	134	139	122	185	185	-17	+63	+0	+46	+51	32.80%	240
Other Labs & Associated	3	1	7	8	9	+5	+2	+1	+7	+5	500.70%	9
Other Support	112	104	108	112	120	+4	+12	+8	+16	+8	15.34%	218
Portering	74	59	61	71	70	+2	+9	-1	+11	-4	18.95%	76
<b>Support</b>	<b>346</b>	<b>327</b>	<b>317</b>	<b>411</b>	<b>419</b>	<b>-10</b>	<b>+102</b>	<b>+8</b>	<b>+92</b>	<b>+73</b>	<b>28.16%</b>	<b>581</b>
Maintenance	58	34	31	42	42	-2	+10	-1	+8	-17	23.64%	46
Technical Services	1	2	1	3	3	-1	+2	+0	+1	+2	47.95%	3
<b>Maintenance/ Technical</b>	<b>59</b>	<b>36</b>	<b>32</b>	<b>45</b>	<b>44</b>	<b>-3</b>	<b>+12</b>	<b>-1</b>	<b>+9</b>	<b>-15</b>	<b>25.01%</b>	<b>49</b>
<b>General Support</b>	<b>405</b>	<b>362</b>	<b>350</b>	<b>456</b>	<b>463</b>	<b>-13</b>	<b>+114</b>	<b>+7</b>	<b>+101</b>	<b>+58</b>	<b>27.85%</b>	<b>630</b>
Home Helps	18	15	22	23	23	+7	+1	+0	+8	+5	55.19%	46
<b>Home Help</b>	<b>18</b>	<b>15</b>	<b>22</b>	<b>23</b>	<b>23</b>	<b>+7</b>	<b>+1</b>	<b>+0</b>	<b>+8</b>	<b>+5</b>	<b>55.19%</b>	<b>46</b>
Attendant/ Aide	35	61	66	72	72	+5	+6	-1	+11	+37	18.08%	85
Health Care Assistant/ Care Assistant	150	308	219	326	325	-89	+107	-0	+17	+176	5.55%	401
Health & Social Care Assistants	69	97	138	153	152	+41	+14	-1	+55	+83	56.46%	161
<b>Health Care Assistants</b>	<b>254</b>	<b>466</b>	<b>422</b>	<b>551</b>	<b>549</b>	<b>-43</b>	<b>+126</b>	<b>-2</b>	<b>+83</b>	<b>+295</b>	<b>17.78%</b>	<b>647</b>
Health Promotion		11	12	14	13	+0	+1	-2	+1	+13	10.71%	13
Home Care Services	3	3	1	1	1	-2	+0	+0	-2	-3	-74.25%	2
Other Care Grades	713	809	784	782	781	-25	-3	-1	-28	+68	-3.46%	940
Pastoral Care	4	3	3	14	13	-0	+10	-1	+10	+9	353.81%	16
Workshop Services	3	1	1	1	1	+0	+0	+0	+0	-2	0.00%	1
<b>Care, other</b>	<b>723</b>	<b>827</b>	<b>800</b>	<b>812</b>	<b>808</b>	<b>-26</b>	<b>+8</b>	<b>-3</b>	<b>-19</b>	<b>+85</b>	<b>-2.26%</b>	<b>972</b>
<b>Patient &amp; Client Care</b>	<b>995</b>	<b>1308</b>	<b>1245</b>	<b>1385</b>	<b>1380</b>	<b>-63</b>	<b>+135</b>	<b>-5</b>	<b>+72</b>	<b>+385</b>	<b>5.54%</b>	<b>1,665</b>

# WTE Change by Staff Category

■ WTE change since DEC 2019 
 ■ WTE change since DEC 2022 
 ■ WTE change since DEC 2023 
 ■ WTE change since MAY 2023



## Primary Care Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2024

MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>13,305</b>	<b>15,783</b>	<b>1:0.8</b>	<b>13.14%</b>	<b>86.86%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>87.62%</b>	<b>10.64%</b>	<b>76.98%</b>	<b>67.12%</b>	<b>32.88%</b>	<b>83.37%</b>	<b>64.66%</b>
Consultants	62.28	74	1:0.8	31.08%	68.92%	1:0.9	1:0.8	86.49%	28.38%	58.11%	68.92%	31.08%	86.96%	60.78%
Registrars	488.12	507	1:1	36.69%	63.31%	1:1	1:0.9	2.96%	1.18%	1.78%	97.44%	2.56%	98.92%	96.57%
SHO/ Interns	48.34	56	1:0.9	28.57%	71.43%	1:0.9	1:0.9	1.79%		1.79%	100.00%		100.00%	100.00%
Medical/ Dental, other	505.88	719	1:0.7	26.70%	73.30%	1:0.7	1:0.7	86.65%	22.11%	64.53%	41.86%	58.14%	45.83%	40.42%
<b>Medical &amp; Dental</b>	<b>1,105</b>	<b>1,356</b>	<b>1:0.8</b>	<b>30.75%</b>	<b>69.25%</b>	<b>1:0.8</b>	<b>1:0.8</b>	<b>51.84%</b>	<b>13.72%</b>	<b>38.13%</b>	<b>66.52%</b>	<b>33.48%</b>	<b>73.86%</b>	<b>63.26%</b>
Nurse/ Midwife Manager	560.46	619	1:0.9	3.72%	96.28%	1:1	1:0.9	97.09%	3.55%	93.54%	76.90%	23.10%	91.30%	76.34%
Nurse/ Midwife Specialist & AN/MP	469.49	547	1:0.9	3.66%	96.34%	1:1	1:0.9	98.90%	3.66%	95.25%	66.18%	33.82%	95.00%	65.09%
Staff Nurse/ Staff Midwife	1,340.51	1,713	1:0.8	4.55%	95.45%	1:0.9	1:0.8	89.73%	4.20%	85.52%	48.45%	51.55%	76.92%	47.09%
Public Health Nurse	1,377.53	1,730	1:0.8	0.46%	99.54%	1:0.9	1:0.8	97.69%	0.46%	97.23%	67.57%	32.43%	87.50%	67.48%
Nursing/ Midwifery Student	100.28	101	1:1	1.98%	98.02%	1:1	1:1	36.63%		36.63%	98.02%	1.98%	100.00%	97.98%
Nursing/ Midwifery other	8.63	12	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	33.33%	66.67%		33.33%
<b>Nursing &amp; Midwifery</b>	<b>3,857</b>	<b>4,722</b>	<b>1:0.8</b>	<b>2.77%</b>	<b>97.23%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>93.56%</b>	<b>2.58%</b>	<b>90.98%</b>	<b>62.26%</b>	<b>37.74%</b>	<b>83.21%</b>	<b>61.66%</b>
Therapy Professions	2,300.9	2,682	1:0.9	9.40%	90.60%	1:0.9	1:0.8	96.23%	8.91%	87.32%	70.99%	29.01%	88.49%	69.18%
Health Science/ Diagnostics	103.93	114	1:0.9	22.81%	77.19%	1:0.9	1:0.9	91.23%	21.93%	69.30%	88.60%	11.40%	92.31%	87.50%
Social Care	45.62	49	1:0.9	32.65%	67.35%	1:1	1:0.9	91.84%	30.61%	61.22%	87.76%	12.24%	93.75%	84.85%
Social Workers	237.51	263	1:0.9	15.21%	84.79%	1:1	1:0.9	94.68%	13.69%	80.99%	76.43%	23.57%	100.00%	72.20%
Psychologists	349.54	382	1:0.9	16.23%	83.77%	1:1	1:0.9	67.28%	13.35%	53.93%	79.84%	20.16%	90.32%	77.81%
Pharmacy	85.6	103	1:0.8	18.45%	81.55%	1:0.9	1:0.8	73.79%	11.65%	62.14%	52.43%	47.57%	47.37%	53.57%
H&SC, Other	271.05	312	1:0.9	26.28%	73.72%	1:0.9	1:0.8	89.74%	25.32%	64.42%	68.59%	31.41%	86.59%	62.17%
<b>Health &amp; Social Care Professionals</b>	<b>3,394</b>	<b>3,905</b>	<b>1:0.9</b>	<b>12.73%</b>	<b>87.27%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>91.98%</b>	<b>11.70%</b>	<b>80.28%</b>	<b>72.27%</b>	<b>27.73%</b>	<b>88.13%</b>	<b>69.95%</b>
Management (VIII & above)	242.76	254	1:1	23.23%	76.77%	1:0.9	1:1	98.03%	22.44%	75.59%	95.67%	4.33%	98.31%	94.87%
Administrative/ Supervisory (V to VII)	835.62	890	1:0.9	17.19%	82.81%	1:1	1:0.9	97.19%	16.40%	80.79%	87.75%	12.25%	98.04%	85.62%
Clerical (III & IV)	2,027.59	2,361	1:0.9	10.38%	89.62%	1:0.9	1:0.8	87.72%	9.23%	78.48%	67.51%	32.49%	89.39%	64.98%
<b>Management &amp; Administrative</b>	<b>3,106</b>	<b>3,505</b>	<b>1:0.9</b>	<b>13.04%</b>	<b>86.96%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>90.87%</b>	<b>12.01%</b>	<b>78.86%</b>	<b>74.69%</b>	<b>25.31%</b>	<b>93.44%</b>	<b>71.88%</b>
Support	418.89	581	1:0.7	38.04%	61.96%	1:0.9	1:0.6	77.28%	32.36%	44.92%	43.72%	56.28%	76.02%	23.89%
Maintenance/ Technical	44.49	49	1:0.9	95.92%	4.08%	1:0.9	1:0.9	100.00%	95.92%	4.08%	87.76%	12.24%	89.36%	50.00%
<b>General Support</b>	<b>463</b>	<b>630</b>	<b>1:0.7</b>	<b>42.54%</b>	<b>57.46%</b>	<b>1:0.9</b>	<b>1:0.6</b>	<b>79.05%</b>	<b>37.30%</b>	<b>41.75%</b>	<b>47.14%</b>	<b>52.86%</b>	<b>78.36%</b>	<b>24.03%</b>
Health Care Assistants	548.83	647	1:0.8	18.70%	81.30%	1:0.9	1:0.8	75.73%	13.91%	61.82%	60.90%	39.10%	81.82%	56.08%
Home Help	23.31	46	1:0.5	23.91%	76.09%	1:0.4	1:0.5	36.96%	4.35%	32.61%	15.22%	84.78%		20.00%
Care, other	808.11	972	1:0.8	17.70%	82.30%	1:0.9	1:0.8	95.27%	17.08%	78.19%	63.07%	36.93%	80.23%	59.38%
<b>Patient &amp; Client Care</b>	<b>1,380</b>	<b>1,665</b>	<b>1:0.8</b>	<b>18.26%</b>	<b>81.74%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>86.07%</b>	<b>15.50%</b>	<b>70.57%</b>	<b>60.90%</b>	<b>39.10%</b>	<b>77.96%</b>	<b>57.09%</b>



## Primary Care Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2024

MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>13,305</b>	<b>15,783</b>	<b>1:0.8</b>	<b>13.14%</b>	<b>86.86%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>87.62%</b>	<b>10.64%</b>	<b>76.98%</b>	<b>67.12%</b>	<b>32.88%</b>	<b>83.37%</b>	<b>64.66%</b>
CHO 1	1,525	1,769	1:0.9	13.34%	86.66%	1:0.9	1:0.9	88.52%	10.29%	78.24%	68.91%	31.09%	83.90%	66.60%
CHO 2	1,456	1,674	1:0.9	13.02%	86.98%	1:0.9	1:0.9	88.83%	10.51%	78.32%	73.18%	26.82%	84.40%	71.50%
CHO 3	1,115	1,343	1:0.8	9.01%	90.99%	1:0.9	1:0.8	88.31%	7.59%	80.71%	63.14%	36.86%	80.99%	61.37%
CHO 4	2,013	2,528	1:0.8	10.44%	89.56%	1:0.8	1:0.8	80.58%	7.59%	72.98%	53.24%	46.76%	69.70%	51.33%
CHO 5	1,206	1,431	1:0.8	12.37%	87.63%	1:0.9	1:0.8	89.45%	9.85%	79.59%	66.88%	33.12%	79.10%	65.15%
CHO 7	1,790	2,073	1:0.9	17.17%	82.83%	1:0.9	1:0.8	91.56%	15.48%	76.07%	70.53%	29.47%	83.15%	67.91%
CHO 8	1,510	1,790	1:0.8	13.07%	86.93%	1:0.9	1:0.8	89.44%	9.72%	79.72%	67.71%	32.29%	86.75%	64.85%
CHO 9	1,635	1,889	1:0.9	13.55%	86.45%	1:0.9	1:0.9	86.92%	11.49%	75.44%	71.84%	28.16%	89.45%	69.08%
CHO 6	931	1,156	1:0.8	14.53%	85.47%	1:0.8	1:0.8	88.67%	12.11%	76.56%	73.18%	26.82%	91.07%	70.14%
other Community Services	124	130	1:1	33.85%	66.15%	1:1	1:0.9	82.31%	26.15%	56.15%	93.08%	6.92%	100.00%	89.53%



## Previous Month Summary

	% WTE change since APR 2024	WTE change since APR 2024	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
<b>Total</b>	<b>-1.1%</b>	<b>-147.7</b>	<b>-19.9</b>	<b>-14.8</b>	<b>-4.6</b>	<b>-23.5</b>	<b>-7.8</b>	<b>-9.1</b>	<b>-17.9</b>	<b>-24.5</b>	<b>-24.2</b>	<b>-1.4</b>
Consultants	+0.1%	+0.1	-0.1	+0.0	+0.0	+0.0	+0.0	+0.0	-0.3	+0.4	+0.0	+0.0
Registrars	+0.0%	+0.1	-0.1	+0.6	-0.4	-1.2	-1.2	+1.1	-0.3	+1.4	+0.3	-0.1
SHO/ Interns	+0.3%	+0.1	-0.0	+0.0		+0.0	+0.0	+0.1	+0.3	+0.0	-0.2	-0.1
Medical/ Dental, other	+0.4%	+2.2	+0.8	+0.1	+0.3	+1.7	+0.5	+0.3	-0.5	-0.3	-0.8	
<b>Medical &amp; Dental</b>	<b>+0.2%</b>	<b>+2.4</b>	<b>+0.6</b>	<b>+0.7</b>	<b>-0.0</b>	<b>+0.6</b>	<b>-0.7</b>	<b>+1.6</b>	<b>-0.8</b>	<b>+1.4</b>	<b>-0.7</b>	<b>-0.2</b>
Nurse/ Midwife Manager	-1.0%	-5.9	-2.3	-0.8	+0.6	-2.1	+0.9	+0.3	-2.7	+0.9	-0.2	-0.5
Nurse/ Midwife Specialist & AN/MP	-1.6%	-7.9	-0.4	+0.2	-3.5	-1.9	+0.7	+0.5	-2.0	+0.4	-1.9	
Staff Nurse/ Staff Midwife	0.0%	-0.0	+0.4	-4.9	+2.9	+2.8	-2.5	-1.6	+3.7	+0.1	-1.0	+0.1
Public Health Nurse	-5.2%	-75.1	-8.4	-9.2	-6.1	-11.1	-7.1	-6.0	-9.0	-10.9	-7.2	
Nursing/ Midwifery Student	-9.3%	-10.3	+0.0	+0.0	-3.0	-3.6	+0.0	+0.0	-2.0	+0.0	-1.7	
Nursing/ Midwifery other	-9.4%	-0.9	-1.0		+0.0	+0.0			+0.1		+0.0	
<b>Nursing &amp; Midwifery</b>	<b>-2.5%</b>	<b>-100.1</b>	<b>-11.7</b>	<b>-14.7</b>	<b>-9.0</b>	<b>-15.8</b>	<b>-8.1</b>	<b>-6.8</b>	<b>-12.0</b>	<b>-9.5</b>	<b>-12.0</b>	<b>-0.4</b>
Therapy Professions	-0.9%	-20.6	-0.5	+3.3	-3.7	-5.3	-0.3	-0.7	-3.1	-6.8	-3.5	
Health Science/ Diagnostics	-0.4%	-0.4	-0.3	+0.0	-0.0	-0.2	+0.1	+0.3	+0.6	+0.1	-0.6	-0.3
Social Care	-1.8%	-0.8		+0.3		-0.8	-0.1	-0.0	+0.0	+0.2	-0.5	+0.0
Social Workers	-0.6%	-1.4	-0.6	-0.4	-0.0	-0.1	+0.7	-0.1	+0.5	-1.1	+0.1	-0.5
Psychologists	-1.4%	-4.8	-0.4	-1.7	-0.4	-0.4	+1.3	-0.7	-1.3	-1.0	-0.1	+0.0
Pharmacy	-0.6%	-0.5	+0.0	+0.4	+0.0	+0.5	+0.1	+0.0	-1.3	+0.0	-0.2	+0.0
H&SC, Other	+0.1%	+0.4	+0.4	-0.6	+0.1	+0.1	+0.1	+1.3	-0.3	-0.6	-0.0	+0.0
<b>Health &amp; Social Care Professionals</b>	<b>-0.8%</b>	<b>-28.3</b>	<b>-1.4</b>	<b>+1.3</b>	<b>-4.1</b>	<b>-6.3</b>	<b>+1.9</b>	<b>-0.0</b>	<b>-4.8</b>	<b>-9.3</b>	<b>-4.9</b>	<b>-0.7</b>
Management (VIII & above)	-2.1%	-5.3	-1.3	-3.7	+0.2	+0.2	+0.0	+0.2	+0.1	+0.1	-1.1	+0.1
Administrative/ Supervisory (V to VII)	-0.2%	-1.6	-0.0	+2.3	-1.5	-2.7	-0.1	+0.4	+0.7	+2.3	-2.1	-0.9



Clerical (III & IV)	-0.8%	-16.7	-3.2	+0.4	+0.3	-3.4	-0.4	-2.6	+0.4	-7.4	-1.4	+0.5
<b>Management &amp; Administrative</b>	<b>-0.8%</b>	<b>-23.6</b>	<b>-4.6</b>	<b>-1.1</b>	<b>-0.9</b>	<b>-5.9</b>	<b>-0.4</b>	<b>-2.0</b>	<b>+1.2</b>	<b>-5.1</b>	<b>-4.6</b>	<b>-0.3</b>
Support	+1.9%	+7.9	+0.9	-0.3	+8.7	-0.2	+0.3	-0.1	-0.3	-0.8	-0.9	+0.7
Maintenance/ Technical	-2.0%	-0.9	+0.1	-1.0	+0.0	+0.0		+0.0	+0.0	+0.0	+0.0	+0.0
<b>General Support</b>	<b>+1.5%</b>	<b>+7.0</b>	<b>+1.0</b>	<b>-1.3</b>	<b>+8.7</b>	<b>-0.2</b>	<b>+0.3</b>	<b>-0.1</b>	<b>-0.3</b>	<b>-0.8</b>	<b>-0.9</b>	<b>+0.7</b>
Health Care Assistants	-0.4%	-2.1	-1.7	-0.6	+1.1	-0.8	-0.8	-0.0	+0.1	+0.0	+0.6	
Home Help	+1.6%	+0.4	+0.0			+0.1	+0.3		+0.0			
Care, other	-0.4%	-3.4	-2.2	+1.0	-0.4	+4.9	-0.2	-1.8	-1.2	-1.4	-1.7	-0.5
<b>Patient &amp; Client Care</b>	<b>-0.4%</b>	<b>-5.2</b>	<b>-3.9</b>	<b>+0.3</b>	<b>+0.7</b>	<b>+4.2</b>	<b>-0.7</b>	<b>-1.8</b>	<b>-1.1</b>	<b>-1.3</b>	<b>-1.1</b>	<b>-0.5</b>





## Year on Year Summary

	% WTE change since MAY 2023	WTE change since MAY 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
<b>Total</b>	<b>+8.7%</b>	<b>+1,063.1</b>	<b>+6.2</b>	<b>+130.7</b>	<b>+291.3</b>	<b>+235.5</b>	<b>+36.5</b>	<b>+67.9</b>	<b>+43.6</b>	<b>+0.7</b>	<b>+256.7</b>	<b>-5.9</b>
Consultants	+17.6%	+9.3	+1.5	+1.4	+0.5	+3.8	+0.0	+1.2	+0.9	-0.6	+0.7	+0.0
Registrars	+10.2%	+45.2	+3.7	+9.8	+2.1	+4.2	-1.5	+15.6	+4.7	-7.3	+15.8	-1.8
SHO/ Interns	+32.6%	+11.9	+1.0	-3.0		+2.0	+1.0	+1.1	+2.7	+1.0	+5.7	+0.3
Medical/ Dental, other	-0.8%	-4.1	+2.2	+1.3	+0.3	-4.5	-1.3	+0.0	+3.2	+0.5	-5.9	
<b>Medical &amp; Dental</b>	<b>+6.0%</b>	<b>+62.3</b>	<b>+8.4</b>	<b>+9.5</b>	<b>+3.0</b>	<b>+5.5</b>	<b>-1.8</b>	<b>+17.9</b>	<b>+11.5</b>	<b>-6.4</b>	<b>+16.4</b>	<b>-1.5</b>
Nurse/ Midwife Manager	+14.7%	+71.9	+3.4	+16.2	+20.6	+9.6	+0.3	+6.2	-2.1	-0.5	+20.0	-1.7
Nurse/ Midwife Specialist & AN/MP	+40.7%	+135.8	+0.7	+22.1	+25.5	+26.5	+12.3	+4.1	+4.0	+4.6	+36.0	
Staff Nurse/ Staff Midwife	+23.8%	+258.1	+21.3	+39.4	+49.0	+59.5	+10.0	+5.5	+13.9	+2.6	+56.4	+0.6
Public Health Nurse	-4.2%	-59.9	+0.8	-3.2	-12.6	-16.3	-8.7	-3.1	-15.7	+0.0	-1.1	
Nursing/ Midwifery Student	+4.8%	+4.6	+2.0	-3.7	+8.0	+3.0	+5.0	+0.0	-14.0	+5.0	-0.7	
Nursing/ Midwifery other	+83.6%	+3.9	-1.0		+2.2	+1.0			+1.3		+0.5	
<b>Nursing &amp; Midwifery</b>	<b>+12.0%</b>	<b>+414.5</b>	<b>+27.2</b>	<b>+70.9</b>	<b>+92.7</b>	<b>+83.3</b>	<b>+18.8</b>	<b>+12.7</b>	<b>-12.7</b>	<b>+11.7</b>	<b>+111.1</b>	<b>-1.1</b>
Therapy Professions	+2.1%	+47.0	-2.4	-10.7	+19.8	+5.7	+4.3	+17.4	-4.3	+6.9	+10.2	
Health Science/ Diagnostics	+5.2%	+5.2	+1.4	-0.4	+0.8	+1.2	+1.5	+1.7	-1.5	-0.2	-1.7	+2.3
Social Care	+9.7%	+4.0		-2.0		+0.6	-0.2	+1.0	+1.1	+1.5	+2.0	+0.0
Social Workers	+17.5%	+35.3	-1.4	+7.9	+6.5	+6.9	-1.0	-1.2	+5.1	-0.2	+13.5	-0.9
Psychologists	+14.6%	+44.6	-0.1	-0.3	+12.7	-8.0	+10.8	+6.9	+8.9	+9.2	+4.5	+0.0
Pharmacy	+15.0%	+11.2	-1.0	+3.1	+3.5	+3.4	-0.1	-1.4	+3.2	-3.0	+2.1	+1.4
H&SC, Other	+6.5%	+16.5	-3.0	+1.2	-2.0	-1.8	-1.9	+3.8	+8.7	+8.0	+3.4	+0.0
<b>Health &amp; Social Care Professionals</b>	<b>+5.1%</b>	<b>+163.8</b>	<b>-6.4</b>	<b>-1.2</b>	<b>+41.3</b>	<b>+8.0</b>	<b>+13.5</b>	<b>+28.2</b>	<b>+21.2</b>	<b>+22.3</b>	<b>+34.0</b>	<b>+2.9</b>
Management (VIII & above)	-3.1%	-7.8	-2.9	-0.6	+9.2	+2.9	-2.8	-3.3	+0.4	-9.4	+0.1	-1.4
Administrative/ Supervisory (V to VII)	+6.9%	+54.0	-1.6	+6.2	+15.0	+13.9	-2.1	-6.4	+13.2	+0.8	+18.1	-3.1



Clerical (III & IV)	+6.8%	+129.4	-8.0	+15.2	+46.0	+36.4	+16.2	+8.1	+12.4	-16.7	+23.5	-3.7
<b>Management &amp; Administrative</b>	<b>+6.0%</b>	<b>+175.6</b>	<b>-12.4</b>	<b>+20.7</b>	<b>+70.2</b>	<b>+53.2</b>	<b>+11.3</b>	<b>-1.5</b>	<b>+26.0</b>	<b>-25.3</b>	<b>+41.6</b>	<b>-8.3</b>
Support	+26.9%	+88.8	-5.2	-2.0	+41.9	+47.8	-1.7	-1.4	-5.8	+3.3	+10.0	+1.8
Maintenance/ Technical	+37.7%	+12.2	+0.9	+1.9	+5.8	+2.0		+0.0	-0.4	-1.0	+3.0	+0.0
<b>General Support</b>	<b>+27.9%</b>	<b>+101.0</b>	<b>-4.4</b>	<b>-0.0</b>	<b>+47.7</b>	<b>+49.8</b>	<b>-1.7</b>	<b>-1.4</b>	<b>-6.2</b>	<b>+2.3</b>	<b>+13.0</b>	<b>+1.8</b>
Health Care Assistants	+32.8%	+135.6	-8.8	+29.0	+28.8	+32.1	-2.0	+3.9	+10.9	+1.3	+40.4	
Home Help	+27.5%	+5.0	+0.0			-0.1	+0.2		+5.0			
Care, other	+0.6%	+5.2	+2.6	+1.9	+7.6	+3.7	-1.8	+8.1	-12.3	-5.1	+0.1	+0.3
<b>Patient &amp; Client Care</b>	<b>+11.8%</b>	<b>+145.9</b>	<b>-6.2</b>	<b>+30.9</b>	<b>+36.5</b>	<b>+35.8</b>	<b>-3.7</b>	<b>+11.9</b>	<b>+3.7</b>	<b>-3.9</b>	<b>+40.6</b>	<b>+0.3</b>



## Year to Date Summary

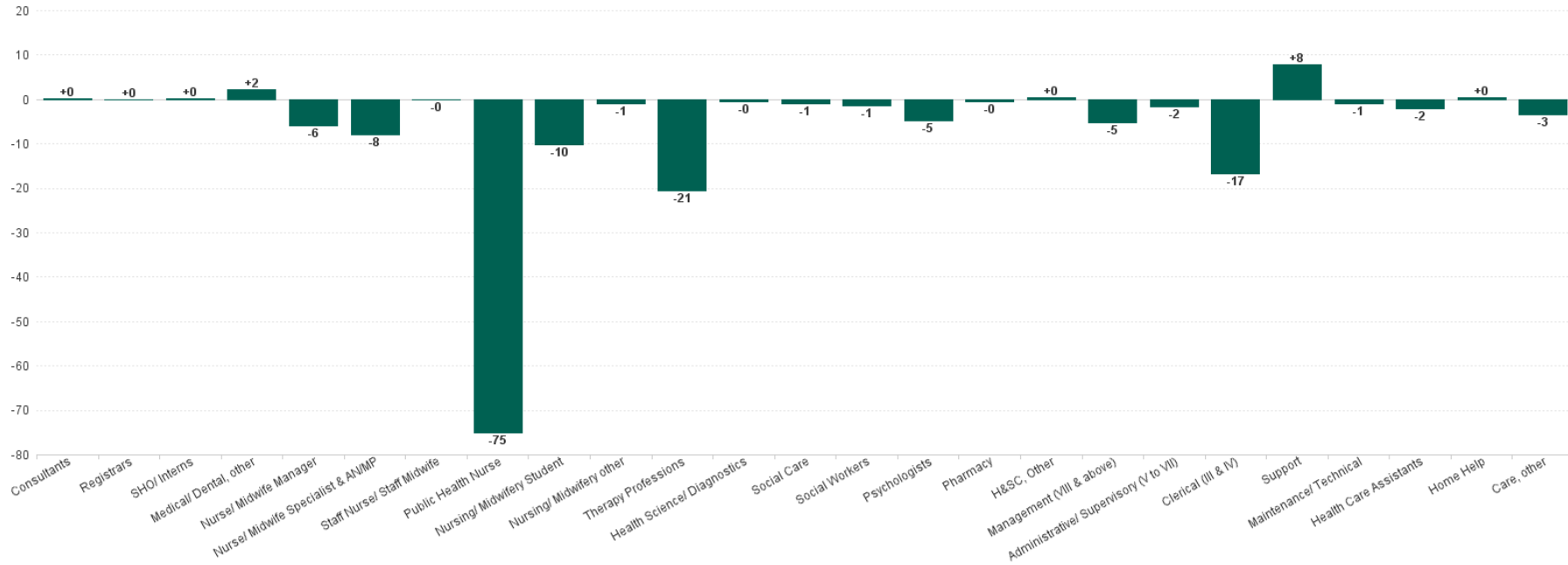
	% WTE change since DEC 2023	WTE change since DEC 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
<b>Total</b>	<b>+5.3%</b>	<b>+674.6</b>	<b>-28.8</b>	<b>+146.6</b>	<b>+226.3</b>	<b>+197.1</b>	<b>-8.6</b>	<b>+3.0</b>	<b>-12.8</b>	<b>-46.0</b>	<b>+200.1</b>	<b>-2.4</b>
Consultants	+6.2%	+3.6	+0.3	+0.0	+0.0	+2.7	+0.0	+0.5	-0.8	+0.8	+0.0	+0.0
Registrars	-1.2%	-6.1	-0.1	+5.4	-2.2	+2.6	-3.6	+0.9	-5.5	-6.8	+6.4	-3.3
SHO/ Interns	+8.4%	+3.8	-0.1	+0.0		+2.0	+0.0	-1.0	-1.2	+0.0	+1.0	+2.9
Medical/ Dental, other	-0.2%	-1.2	+2.0	+3.0	-0.2	-3.8	+1.7	+1.2	-2.0	-1.4	-1.8	
<b>Medical &amp; Dental</b>	<b>+0.0%</b>	<b>+0.0</b>	<b>+2.2</b>	<b>+8.4</b>	<b>-2.4</b>	<b>+3.5</b>	<b>-1.9</b>	<b>+1.6</b>	<b>-9.4</b>	<b>-7.3</b>	<b>+5.7</b>	<b>-0.4</b>
Nurse/ Midwife Manager	+11.6%	+58.1	+0.4	+13.2	+14.9	+10.5	-0.2	+2.8	+0.3	+2.0	+15.1	-0.9
Nurse/ Midwife Specialist & AN/MP	+27.5%	+101.2	-0.4	+22.6	+21.7	+23.0	-0.3	+0.2	+1.0	+1.1	+32.5	
Staff Nurse/ Staff Midwife	+16.5%	+189.9	+10.4	+32.1	+42.5	+56.3	-4.8	-4.1	+4.0	-2.0	+55.4	+0.0
Public Health Nurse	-6.1%	-90.0	-14.4	-7.0	-10.6	-13.2	-6.4	-7.0	-14.7	-9.0	-7.7	
Nursing/ Midwifery Student	-4.8%	-5.0	+2.0	+1.0	-1.4	-3.0	+0.0	+0.1	-1.0	+0.0	-2.7	
Nursing/ Midwifery other	+159.2%	+5.3			+2.2	+1.0			+0.7		+1.4	
<b>Nursing &amp; Midwifery</b>	<b>+7.2%</b>	<b>+259.5</b>	<b>-2.0</b>	<b>+61.9</b>	<b>+69.2</b>	<b>+74.6</b>	<b>-11.7</b>	<b>-8.0</b>	<b>-9.9</b>	<b>-7.8</b>	<b>+94.0</b>	<b>-0.8</b>
Therapy Professions	+1.7%	+39.5	-3.1	+21.2	+16.0	+9.4	+0.6	+3.2	+3.2	-16.4	+5.4	
Health Science/ Diagnostics	+4.1%	+4.1	+0.4	+1.6	+0.4	-0.1	+1.7	-0.0	-0.3	+0.8	-0.7	+0.3
Social Care	+1.0%	+0.4		-1.1		+0.3	-0.2	+1.0	+1.1	-0.1	-0.5	+0.0
Social Workers	+16.0%	+32.7	+0.0	+7.0	+9.3	+4.5	+0.1	-0.5	+0.5	+0.4	+12.3	-0.9
Psychologists	+0.8%	+2.6	+0.5	+3.2	-2.2	-6.0	+4.0	+2.0	+0.3	+0.8	+0.1	+0.0
Pharmacy	+9.3%	+7.3	-0.8	+3.1	+3.5	+3.4	+0.1	-0.3	-0.6	-2.2	+0.9	+0.1
H&SC, Other	+4.2%	+10.9	-2.2	+1.8	-0.8	+2.1	+0.1	+2.8	+2.2	+4.2	+0.7	+0.0
<b>Health &amp; Social Care Professionals</b>	<b>+3.0%</b>	<b>+97.6</b>	<b>-5.1</b>	<b>+36.7</b>	<b>+26.3</b>	<b>+13.5</b>	<b>+6.4</b>	<b>+8.2</b>	<b>+6.4</b>	<b>-12.4</b>	<b>+18.1</b>	<b>-0.5</b>
Management (VIII & above)	+3.7%	+8.6	-3.3	+0.0	+8.2	+3.1	-0.1	+0.2	+0.2	+0.4	+1.9	-2.1
Administrative/ Supervisory (V to VII)	+3.3%	+26.8	-3.2	+1.0	+13.3	-7.7	-0.9	+0.9	+5.4	+2.9	+14.8	+0.4
Clerical (III & IV)	+1.6%	+32.9	-16.0	+2.5	+28.4	+20.1	-2.2	-1.1	-1.2	-14.2	+17.0	-0.4



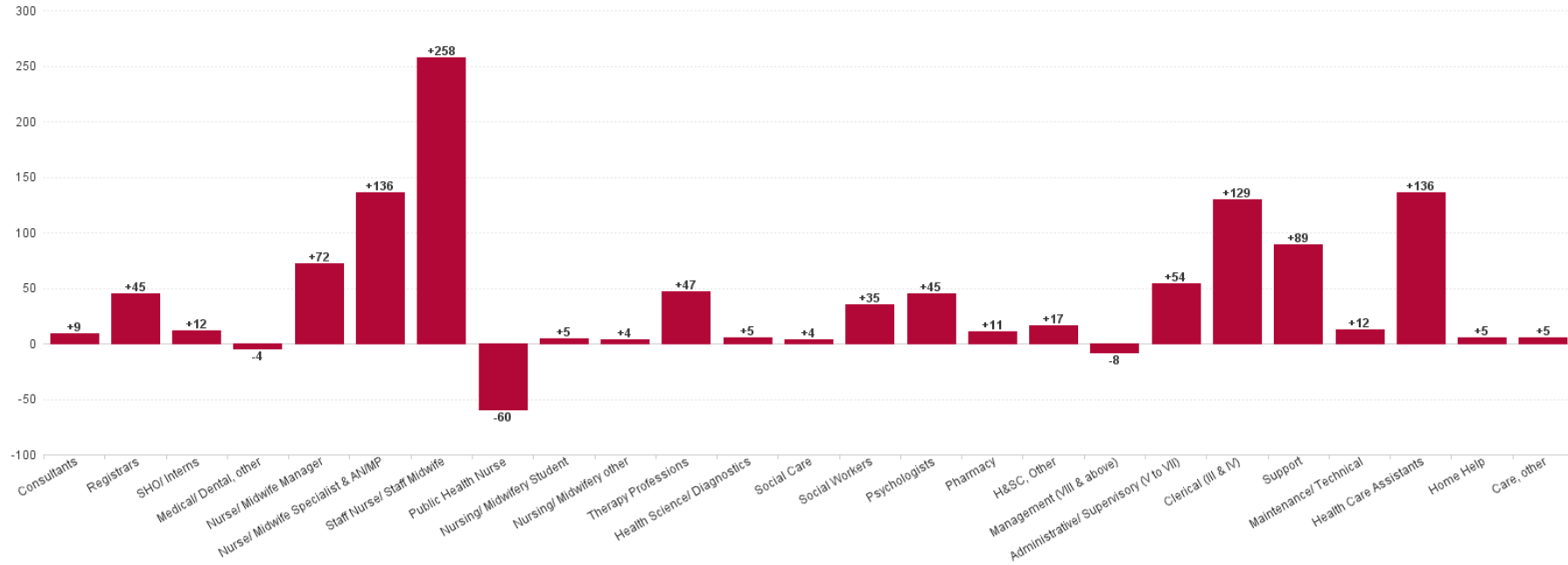
<b>Management &amp; Administrative</b>	<b>+2.3%</b>	<b>+68.4</b>	<b>-22.5</b>	<b>+3.5</b>	<b>+49.9</b>	<b>+15.5</b>	<b>-3.2</b>	<b>+0.0</b>	<b>+4.4</b>	<b>-10.9</b>	<b>+33.6</b>	<b>-2.1</b>
Support	+32.0%	+101.6	-1.7	+3.4	+42.9	+49.5	+0.5	+0.5	-2.0	-3.4	+10.2	+1.7
Maintenance/ Technical	+37.1%	+12.1	-0.2	+0.9	+5.8	+3.0		+0.0	-0.5	+0.0	+3.0	+0.0
<b>General Support</b>	<b>+32.5%</b>	<b>+113.6</b>	<b>-1.8</b>	<b>+4.3</b>	<b>+48.7</b>	<b>+52.5</b>	<b>+0.5</b>	<b>+0.5</b>	<b>-2.5</b>	<b>-3.4</b>	<b>+13.2</b>	<b>+1.7</b>
Health Care Assistants	+29.9%	+126.4	-1.3	+29.5	+30.1	+30.9	+1.4	-0.3	+1.0	-1.0	+36.1	
Home Help	+6.1%	+1.3	+0.0			+0.1	+0.3		+1.0			
Care, other	+1.0%	+7.8	+1.8	+2.2	+4.7	+6.5	-0.5	+1.1	-3.8	-3.2	-0.6	-0.3
<b>Patient &amp; Client Care</b>	<b>+10.9%</b>	<b>+135.5</b>	<b>+0.5</b>	<b>+31.6</b>	<b>+34.7</b>	<b>+37.5</b>	<b>+1.2</b>	<b>+0.8</b>	<b>-1.8</b>	<b>-4.2</b>	<b>+35.5</b>	<b>-0.3</b>



Previous Month Summary Chart: Change since APR 2024



Previous Year Summary Chart: Change since MAY 2023



YTD Summary Chart: Change since DEC 2023

