

# Primary Care Employment Report : JUL 2024

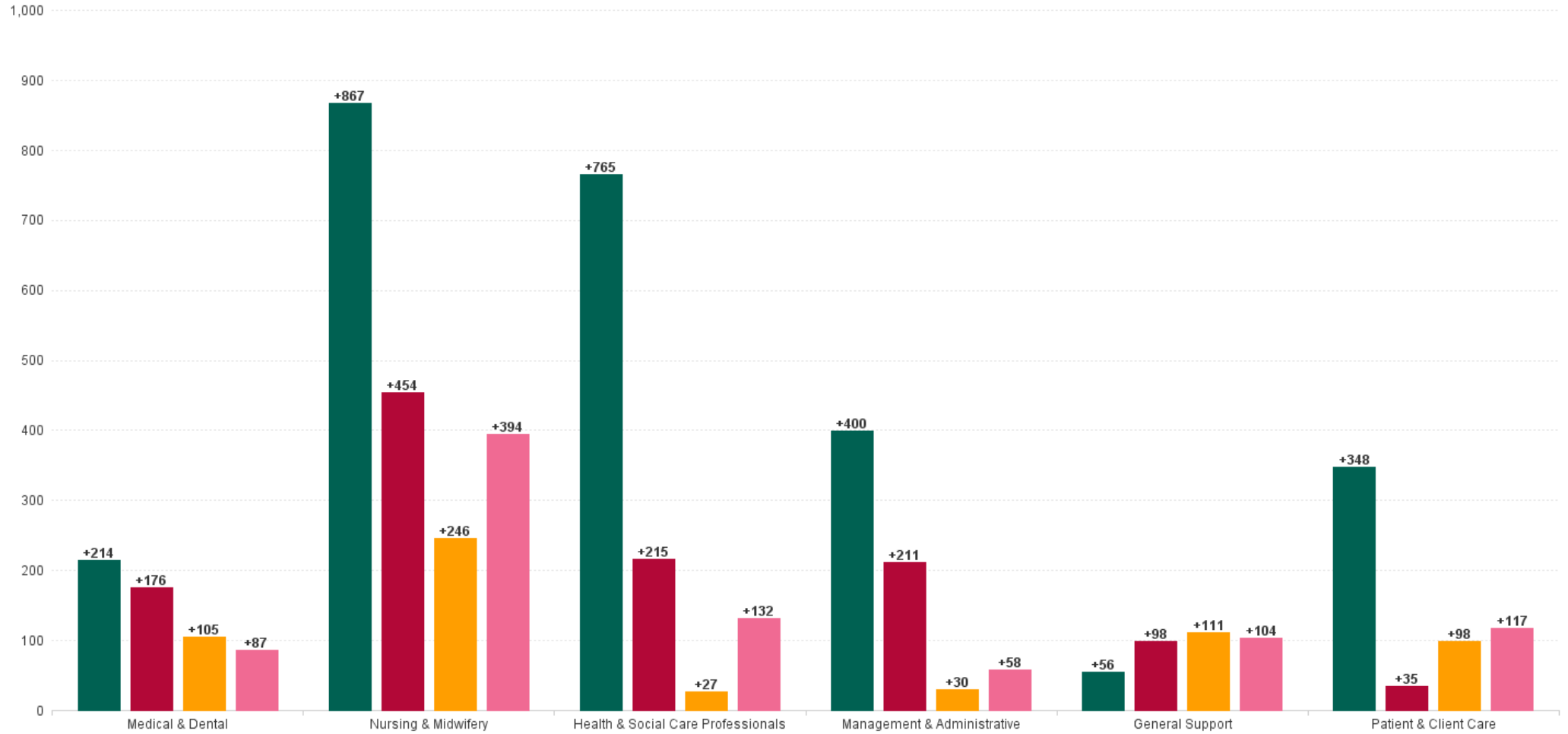
## Primary Care Employment Report by Staff Group

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Overall</b>	<b>10,597</b>	<b>12,057</b>	<b>12,631</b>	<b>13,274</b>	<b>13,247</b>	<b>+573</b>	<b>+617</b>	<b>-27</b>	<b>+1,190</b>	<b>+2,650</b>	<b>+9.9%</b>	<b>15,802</b>
Consultants	44	50	59	63	63	+8	+4	-0	+12	+19	+24.7%	74
Registrars	396	433	494	487	610	+61	+116	+123	+177	+214	+40.8%	717
SHO/ Interns	36	39	45	48	50	+6	+5	+2	+11	+14	+27.5%	63
Medical/ Dental, other	520	511	507	498	487	-4	-20	-10	-24	-32	-4.6%	707
<b>Medical &amp; Dental</b>	<b>995</b>	<b>1,034</b>	<b>1,105</b>	<b>1,096</b>	<b>1,210</b>	<b>+71</b>	<b>+105</b>	<b>+114</b>	<b>+176</b>	<b>+214</b>	<b>+17.0%</b>	<b>1,561</b>
Nurse/ Midwife Manager	358	477	502	566	560	+25	+58	-6	+83	+202	+17.4%	622
Nurse/ Midwife Specialist & AN/MP	143	278	368	471	467	+90	+99	-4	+189	+324	+68.1%	547
Staff Nurse/ Staff Midwife	862	1,057	1,151	1,364	1,334	+94	+183	-31	+277	+472	+26.2%	1,702
Public Health Nurse	1,513	1,477	1,467	1,412	1,454	-9	-14	+42	-23	-59	-1.6%	1,756
Post-registration Nurse/ Midwife Student	96	96	105	56	20	+10	-85	-36	-76	-76	-79.2%	20
Nursing/ Midwifery Student	96	96	105	56	20	+10	-85	-36	-76	-76	-79.2%	20
Nursing/ Midwifery other	4	5	3	10	9	-2	+5	-1	+4	+5	+74.5%	12
<b>Nursing &amp; Midwifery</b>	<b>2,976</b>	<b>3,389</b>	<b>3,597</b>	<b>3,880</b>	<b>3,843</b>	<b>+208</b>	<b>+246</b>	<b>-37</b>	<b>+454</b>	<b>+867</b>	<b>+13.4%</b>	<b>4,659</b>
Dietitians	109	195	223	234	234	+28	+11	+0	+39	+125	+20.1%	278
Occupational Therapists	516	638	645	661	654	+7	+9	-7	+15	+138	+2.4%	757
Orthoptists	13	20	20	19	19	+1	-2	-0	-1	+6	-5.5%	23
Physiotherapists	543	654	712	720	709	+58	-3	-12	+54	+166	+8.3%	852
Podiatrists & Chiropodists	25	82	85	89	89	+3	+3	-0	+6	+64	+7.6%	100
Speech & Language Therapists	527	572	575	562	549	+4	-27	-13	-23	+22	-4.0%	644
Therapy Professions	1,733	2,162	2,261	2,285	2,253	+99	-9	-32	+91	+520	+4.2%	2,654
Health Science/ Diagnostics	82	99	100	105	103	+1	+3	-2	+4	+21	+3.8%	113
Social Care	35	39	45	46	45	+7	+0	-0	+7	+10	+18.1%	49
Social Workers	138	194	205	234	230	+11	+25	-4	+35	+91	+18.3%	258
Psychologists	303	292	347	351	346	+55	-1	-5	+54	+43	+18.6%	382
Pharmacy	58	68	78	86	87	+10	+8	+0	+18	+29	+27.1%	103
H&SC, Other	209	255	260	266	261	+5	+0	-6	+6	+51	+2.3%	305
<b>Health &amp; Social Care Professionals</b>	<b>2,558</b>	<b>3,108</b>	<b>3,297</b>	<b>3,372</b>	<b>3,324</b>	<b>+188</b>	<b>+27</b>	<b>-49</b>	<b>+215</b>	<b>+765</b>	<b>+6.9%</b>	<b>3,864</b>
Management (VIII & above)	305	252	234	239	241	-18	+7	+2	-11	-64	-4.5%	251
Administrative/ Supervisory (V to VII)	621	762	809	830	836	+47	+27	+6	+74	+215	+9.7%	896
Clerical (III & IV)	1,742	1,842	1,995	2,023	1,990	+153	-5	-33	+148	+249	+8.1%	2,325
<b>Management &amp; Administrative</b>	<b>2,668</b>	<b>2,856</b>	<b>3,038</b>	<b>3,092</b>	<b>3,067</b>	<b>+181</b>	<b>+30</b>	<b>-25</b>	<b>+211</b>	<b>+400</b>	<b>+7.4%</b>	<b>3,472</b>
Support	346	327	317	418	416	-10	+99	-2	+89	+70	+27.3%	566
Maintenance/ Technical	59	36	32	44	45	-3	+12	+1	+9	-15	+25.6%	49
<b>General Support</b>	<b>405</b>	<b>362</b>	<b>350</b>	<b>462</b>	<b>461</b>	<b>-13</b>	<b>+111</b>	<b>-2</b>	<b>+98</b>	<b>+56</b>	<b>+27.1%</b>	<b>615</b>
Home Help	18	15	22	23	23	+7	+1	-0	+8	+4	+51.4%	44
Health Care Assistants	254	466	422	547	531	-43	+109	-15	+65	+278	+14.0%	634
Care, other	723	827	800	803	789	-26	-12	-14	-38	+66	-4.6%	953
<b>Patient &amp; Client Care</b>	<b>995</b>	<b>1,308</b>	<b>1,245</b>	<b>1,372</b>	<b>1,343</b>	<b>-63</b>	<b>+98</b>	<b>-29</b>	<b>+35</b>	<b>+348</b>	<b>+2.7%</b>	<b>1,631</b>



# WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since JUL 2023

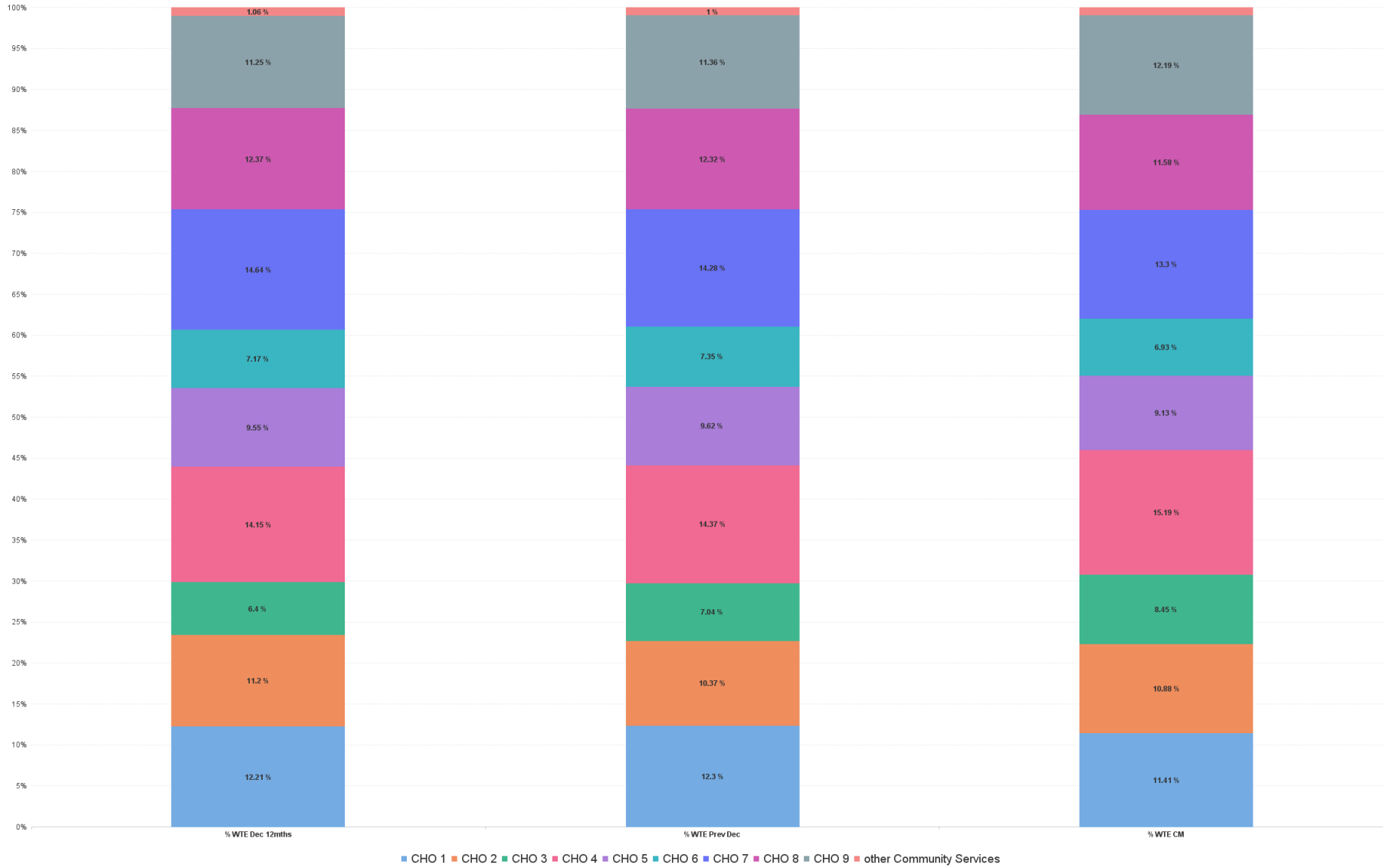


# Primary Care Report by CHO: JUL 2024

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Overall</b>	<b>10,597</b>	<b>12,057</b>	<b>12,631</b>	<b>13,274</b>	<b>13,247</b>	<b>+573</b>	<b>+617</b>	<b>-27</b>	<b>+1,190</b>	<b>+2,650</b>	<b>9.87%</b>	<b>15,802</b>
CHO 1	1,182	1,472	1,554	1,518	1,512	+82	-42	-7	+40	+330	2.70%	1,770
CHO 2	1,134	1,351	1,310	1,446	1,441	-41	+132	-5	+91	+308	6.73%	1,658
CHO 3	764	772	889	1,122	1,119	+117	+230	-4	+347	+355	45.03%	1,343
CHO 4	1,346	1,707	1,816	2,005	2,012	+109	+196	+7	+305	+666	17.89%	2,516
CHO 5	958	1,152	1,214	1,205	1,209	+63	-5	+4	+58	+251	5.01%	1,433
CHO 6	765	864	928	926	918	+63	-10	-8	+54	+154	6.22%	1,168
CHO 7	1,702	1,765	1,803	1,785	1,762	+38	-41	-23	-3	+60	-0.17%	2,062
CHO 8	1,378	1,491	1,556	1,518	1,534	+65	-22	+16	+43	+156	2.88%	1,813
CHO 9	1,247	1,357	1,435	1,624	1,615	+78	+180	-9	+258	+368	19.03%	1,895
other Community Services	122	127	126	124	125	-1	-2	+1	-3	+2	-2.21%	144



% Total by CHO



## Primary Care Employment Report by HSE/S38: JUL 2024

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Overall</b>	<b>10,597</b>	<b>12,057</b>	<b>12,631</b>	<b>13,274</b>	<b>13,247</b>	<b>+573</b>	<b>+617</b>	<b>-27</b>	<b>+1,190</b>	<b>+2,650</b>	<b>9.87%</b>	<b>15,802</b>
Health Service Executive	9,921	11,277	11,868	11,648	11,639	+591	-230	-9	+361	+1,717	3.20%	13,733
Section 38 Voluntary Agencies	676	780	762	1,626	1,609	-18	+846	-18	+829	+933	106.21%	2,069



## Primary Care Employment Report by HSE: JUL 2024

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total HSE</b>	<b>9,921</b>	<b>11,277</b>	<b>11,868</b>	<b>11,648</b>	<b>11,639</b>	<b>+591</b>	<b>-230</b>	<b>-9</b>	<b>+361</b>	<b>+1,717</b>	<b>3.20%</b>	<b>13,733</b>
Consultants	32	34	40	42	42	+7	+1	-0	+8	+9	23.92%	49
Registrars	385	422	482	458	584	+61	+102	+126	+162	+199	38.47%	683
SHO/ Interns	19	22	28	28	29	+6	+1	+1	+7	+10	31.55%	35
Medical/ Dental, other	505	490	488	479	473	-1	-15	-6	-17	-32	-3.41%	661
<b>Medical &amp; Dental</b>	<b>941</b>	<b>967</b>	<b>1,039</b>	<b>1,007</b>	<b>1,127</b>	<b>+72</b>	<b>+89</b>	<b>+120</b>	<b>+160</b>	<b>+186</b>	<b>16.60%</b>	<b>1,428</b>
Nurse/ Midwife Manager	309	421	453	459	454	+32	+1	-5	+33	+144	7.76%	503
Nurse/ Midwife Specialist & AN/MP	114	235	322	334	329	+88	+7	-6	+94	+215	40.15%	370
Staff Nurse/ Staff Midwife	752	929	1,018	1,042	1,014	+90	-5	-28	+85	+262	9.15%	1,304
Public Health Nurse	1,513	1,477	1,467	1,412	1,454	-9	-14	+42	-23	-59	-1.55%	1,756
Post-registration Nurse/ Midwife Student	96	96	105	56	20	+10	-85	-36	-76	-76	-79.17%	20
Nursing/ Midwifery Student	96	96	105	56	20	+10	-85	-36	-76	-76	-79.17%	20
Nursing/ Midwifery other	2	3	2	2	1	-1	-1	-1	-2	-1	-65.99%	1
<b>Nursing &amp; Midwifery</b>	<b>2,786</b>	<b>3,160</b>	<b>3,368</b>	<b>3,305</b>	<b>3,271</b>	<b>+208</b>	<b>-97</b>	<b>-34</b>	<b>+111</b>	<b>+484</b>	<b>3.52%</b>	<b>3,954</b>
Dietitians	108	193	222	231	231	+30	+9	+0	+39	+123	20.01%	275
Occupational Therapists	501	625	633	620	615	+8	-18	-5	-10	+115	-1.64%	711
Orthoptists	13	20	20	19	19	+1	-2	-0	-1	+6	-5.46%	23
Physiotherapists	525	636	696	683	672	+61	-25	-11	+36	+147	5.70%	807
Podiatrists & Chiropodists	25	82	85	89	89	+3	+3	-0	+6	+64	7.57%	100
Speech & Language Therapists	525	568	574	558	545	+6	-29	-14	-23	+20	-4.11%	639
Therapy Professions	1,696	2,124	2,231	2,200	2,170	+107	-61	-30	+46	+474	2.18%	2,555
Health Science/ Diagnostics	78	95	96	101	100	+1	+4	-1	+5	+22	4.92%	107
Social Care	35	39	45	46	45	+7	+0	-0	+7	+10	18.13%	49
Social Workers	128	180	191	188	183	+10	-8	-5	+3	+56	1.45%	203
Psychologists	302	291	345	349	344	+55	-2	-5	+53	+41	18.18%	379
Pharmacy	48	60	68	63	63	+8	-5	+0	+3	+15	4.87%	71
H&SC, Other	208	251	258	264	258	+6	+0	-6	+7	+51	2.73%	300
<b>Health &amp; Social Care Professionals</b>	<b>2,495</b>	<b>3,040</b>	<b>3,234</b>	<b>3,209</b>	<b>3,164</b>	<b>+193</b>	<b>-70</b>	<b>-46</b>	<b>+123</b>	<b>+669</b>	<b>4.05%</b>	<b>3,664</b>
Management (VIII & above)	296	244	225	211	213	-19	-12	+2	-31	-83	-12.66%	218
Administrative/ Supervisory (V to VII)	588	728	770	744	751	+42	-19	+7	+23	+163	3.22%	794
Clerical (III & IV)	1,678	1,768	1,923	1,867	1,835	+154	-87	-31	+67	+157	3.78%	2,113
<b>Management &amp; Administrative</b>	<b>2,562</b>	<b>2,740</b>	<b>2,917</b>	<b>2,822</b>	<b>2,799</b>	<b>+177</b>	<b>-118</b>	<b>-22</b>	<b>+59</b>	<b>+237</b>	<b>2.17%</b>	<b>3,125</b>
Support	251	230	226	228	227	-3	+1	-1	-3	-24	-1.10%	333
Maintenance/ Technical	50	25	23	21	22	-2	-2	+1	-3	-29	-13.19%	23
<b>General Support</b>	<b>301</b>	<b>255</b>	<b>250</b>	<b>249</b>	<b>249</b>	<b>-5</b>	<b>-1</b>	<b>+0</b>	<b>-6</b>	<b>-53</b>	<b>-2.29%</b>	<b>356</b>
Home Help	18	15	22	23	23	+7	+1	-0	+8	+4	51.40%	44
Health Care Assistants	152	338	299	306	294	-39	-5	-12	-43	+143	-12.89%	333
Care, other	666	763	740	727	712	-23	-28	-15	-51	+46	-6.73%	829
<b>Patient &amp; Client Care</b>	<b>836</b>	<b>1,116</b>	<b>1,061</b>	<b>1,057</b>	<b>1,029</b>	<b>-55</b>	<b>-32</b>	<b>-28</b>	<b>-87</b>	<b>+193</b>	<b>-7.81%</b>	<b>1,206</b>

## Primary Care Employment Report by S38 Hospitals: JUL 2024

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total S38 Vols</b>	<b>676</b>	<b>780</b>	<b>762</b>	<b>1,626</b>	<b>1,609</b>	<b>-18</b>	<b>+846</b>	<b>-18</b>	<b>+829</b>	<b>+933</b>	<b>+106.2%</b>	<b>2,069</b>
Consultants	11	17	18	21	21	+2	+3	+0	+4	+10	+26.3%	25
Registrars	11	11	12	29	26	+1	+14	-3	+14	+15	+125.1%	34
SHO/ Interns	18	17	17	20	21	-0	+4	+1	+4	+4	+22.5%	28
Medical/ Dental, other	14	21	19	18	14	-3	-4	-4	-7	-0	-33.0%	46
<b>Medical &amp; Dental</b>	<b>54</b>	<b>67</b>	<b>66</b>	<b>89</b>	<b>82</b>	<b>-1</b>	<b>+16</b>	<b>-6</b>	<b>+16</b>	<b>+28</b>	<b>+23.3%</b>	<b>133</b>
Nurse/ Midwife Manager	49	56	50	108	107	-7	+57	-1	+50	+58	+89.7%	119
Nurse/ Midwife Specialist & AN/MP	29	43	46	137	138	+3	+92	+2	+95	+110	+219.2%	177
Staff Nurse/ Staff Midwife	110	128	132	323	320	+4	+188	-3	+192	+210	+150.0%	398
Nursing/ Midwifery other	2	2	1	8	8	-1	+6	-0	+6	+6	+281.0%	11
<b>Nursing &amp; Midwifery</b>	<b>190</b>	<b>229</b>	<b>229</b>	<b>575</b>	<b>572</b>	<b>-0</b>	<b>+343</b>	<b>-3</b>	<b>+343</b>	<b>+383</b>	<b>+149.4%</b>	<b>705</b>
Dietitians	2	2	1	3	3	-1	+2	+0	+2	+1	+23.0%	3
Occupational Therapists	15	13	12	41	38	-1	+26	-2	+2	+25	+196.1%	46
Physiotherapists	18	19	16	37	37	-3	+21	-1	+1	+18	+96.0%	45
Speech & Language Therapists	2	4	2	3	4	-2	+2	+1	+1	+0	+9.0%	5
Therapy Professions	37	38	30	85	82	-8	+52	-2	+44	+45	+117.2%	99
Health Science/ Diagnostics	4	4	4	4	3	-0	-1	-1	-1	-1	-25.5%	6
Social Workers	11	14	14	46	47	+0	+32	+1	+33	+36	+238.1%	55
Psychologists	1	1	2	2	2	+1	+1	+0	+1	+2	+140.0%	3
Pharmacy	10	8	11	24	23	+3	+13	-0	+16	+14	+194.8%	32
H&SC, Other	2	3	2	2	2	-1	+0	+0	-1	+1	-30.7%	5
<b>Health &amp; Social Care Professionals</b>	<b>64</b>	<b>68</b>	<b>63</b>	<b>163</b>	<b>160</b>	<b>-5</b>	<b>+97</b>	<b>-3</b>	<b>+92</b>	<b>+96</b>	<b>+136.2%</b>	<b>200</b>
Management (VIII & above)	9	9	10	28	28	+1	+19	+1	+20	+20	+229.6%	33
Administrative/ Supervisory (V to VII)	34	35	39	86	85	+4	+46	-1	+50	+52	+145.5%	102
Clerical (III & IV)	64	73	72	157	155	-1	+83	-2	+81	+91	+110.9%	212
<b>Management &amp; Administrative</b>	<b>106</b>	<b>117</b>	<b>121</b>	<b>270</b>	<b>268</b>	<b>+4</b>	<b>+147</b>	<b>-2</b>	<b>+151</b>	<b>+162</b>	<b>+129.9%</b>	<b>347</b>
Support	95	97	91	191	189	-6	+98	-2	+92	+94	+94.3%	233
Maintenance/ Technical	9	11	9	23	23	-1	+14	-0	+12	+14	+117.3%	26
<b>General Support</b>	<b>104</b>	<b>108</b>	<b>100</b>	<b>214</b>	<b>212</b>	<b>-8</b>	<b>+112</b>	<b>-2</b>	<b>+104</b>	<b>+108</b>	<b>+96.6%</b>	<b>259</b>
Health Care Assistants	102	128	124	240	237	-5	+114	-3	+109	+135	+84.9%	301
Care, other	57	63	60	76	77	-3	+17	+1	+13	+20	+21.1%	124
<b>Patient &amp; Client Care</b>	<b>159</b>	<b>192</b>	<b>184</b>	<b>316</b>	<b>314</b>	<b>-8</b>	<b>+130</b>	<b>-2</b>	<b>+122</b>	<b>+155</b>	<b>+63.8%</b>	<b>425</b>



## Primary Care Employment Report by Staff Group: JUL 2024

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JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Overall</b>	<b>1,182</b>	<b>1,472</b>	<b>1,554</b>	<b>1,518</b>	<b>1,512</b>	<b>+82</b>	<b>-42</b>	<b>-7</b>	<b>+40</b>	<b>+330</b>	<b>+2.7%</b>	<b>1,770</b>
Consultants	3	5	6	7	6	+1	+0	-0	+1	+3	+28.3%	7
Registrars	41	42	44	45	57	+2	+13	+13	+15	+16	+36.2%	67
SHO/ Interns	1	1	2	2	2	+1	-1	-1	+1	+1	+51.5%	3
Medical/ Dental, other	47	42	42	42	41	-0	-1	-1	-1	-6	-2.9%	53
<b>Medical &amp; Dental</b>	<b>92</b>	<b>90</b>	<b>94</b>	<b>95</b>	<b>106</b>	<b>+4</b>	<b>+12</b>	<b>+11</b>	<b>+16</b>	<b>+14</b>	<b>+17.6%</b>	<b>130</b>
Nurse/ Midwife Manager	36	51	60	66	64	+9	+4	-2	+13	+27	+24.9%	70
Nurse/ Midwife Specialist & AN/MP	21	49	62	59	58	+13	-4	-1	+9	+37	+18.2%	62
Staff Nurse/ Staff Midwife	85	116	145	156	157	+29	+12	+1	+41	+72	+34.9%	195
Public Health Nurse	156	151	161	148	151	+10	-10	+3	+1	-4	+0.6%	174
Post-registration Nurse/ Midwife Student	7	10	10	11	4	+0	-6	-7	-6	-3	-58.2%	4
Nursing/ Midwifery Student	7	10	10	11	4	+0	-6	-7	-6	-3	-58.2%	4
Nursing/ Midwifery other	1	1				-1			-1	-1	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>306</b>	<b>377</b>	<b>438</b>	<b>440</b>	<b>434</b>	<b>+60</b>	<b>-4</b>	<b>-6</b>	<b>+57</b>	<b>+128</b>	<b>+15.0%</b>	<b>505</b>
Therapy Professions	227	279	289	284	283	+11	-6	-1	+5	+56	+1.6%	332
Health Science/ Diagnostics	5	9	11	12	11	+2	+0	-0	+2	+6	+22.6%	13
Social Workers	13	25	26	26	26	+1	-0	-0	+1	+13	+2.4%	28
Psychologists	35	28	26	27	26	-2	-0	-1	-2	-9	-7.5%	29
Pharmacy	1	1	2	1	1	+1	-1	+0	+0	+0	+1.4%	1
H&SC, Other	7	20	17	12	10	-3	-8	-2	-10	+3	-51.4%	21
<b>Health &amp; Social Care Professionals</b>	<b>287</b>	<b>362</b>	<b>371</b>	<b>361</b>	<b>356</b>	<b>+10</b>	<b>-15</b>	<b>-4</b>	<b>-5</b>	<b>+69</b>	<b>-1.4%</b>	<b>424</b>
Management (VIII & above)	32	30	33	30	31	+3	-1	+2	+2	-1	+5.5%	32
Administrative/ Supervisory (V to VII)	64	94	107	102	101	+13	-6	-1	+7	+37	+7.1%	107
Clerical (III & IV)	236	293	304	286	285	+11	-19	-2	-8	+49	-2.7%	326
<b>Management &amp; Administrative</b>	<b>331</b>	<b>416</b>	<b>443</b>	<b>418</b>	<b>417</b>	<b>+27</b>	<b>-26</b>	<b>-1</b>	<b>+0</b>	<b>+85</b>	<b>+0.1%</b>	<b>465</b>
Support	72	84	77	75	73	-7	-4	-2	-11	+1	-13.1%	106
Maintenance/ Technical	6	9	9	8	9	+0	+0	+1	+0	+3	+2.0%	9
<b>General Support</b>	<b>78</b>	<b>93</b>	<b>86</b>	<b>83</b>	<b>82</b>	<b>-7</b>	<b>-4</b>	<b>-1</b>	<b>-11</b>	<b>+4</b>	<b>-11.7%</b>	<b>115</b>
Home Help		0	0	0	0	+0	+0	+0	+0	+0	+29.6%	1
Health Care Assistants	32	69	61	60	56	-8	-6	-5	-14	+24	-20.0%	61
Care, other	55	64	60	62	61	-4	+0	-1	-3	+6	-5.1%	69
<b>Patient &amp; Client Care</b>	<b>87</b>	<b>134</b>	<b>122</b>	<b>122</b>	<b>117</b>	<b>-12</b>	<b>-5</b>	<b>-6</b>	<b>-17</b>	<b>+30</b>	<b>-12.7%</b>	<b>131</b>





CHO 2

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Overall</b>	<b>1,134</b>	<b>1,351</b>	<b>1,310</b>	<b>1,446</b>	<b>1,441</b>	<b>-41</b>	<b>+132</b>	<b>-5</b>	<b>+91</b>	<b>+308</b>	<b>+6.7%</b>	<b>1,658</b>
Consultants	1	3	5	5	5	+2	+0	+0	+2	+4	+66.7%	6
Registrars	40	53	53	62	91	+1	+38	+29	+38	+51	+72.4%	99
SHO/ Interns	1	3	2	2		-1	-2	-2	-3	-1	-100.0%	
Medical/ Dental, other	46	46	47	50	48	+2	+1	-2	+2	+2	+5.2%	62
<b>Medical &amp; Dental</b>	<b>88</b>	<b>104</b>	<b>107</b>	<b>118</b>	<b>144</b>	<b>+3</b>	<b>+36</b>	<b>+25</b>	<b>+40</b>	<b>+56</b>	<b>+38.0%</b>	<b>167</b>
Nurse/ Midwife Manager	27	34	36	51	50	+2	+14	-1	+17	+23	+49.2%	53
Nurse/ Midwife Specialist & AN/MP	17	38	42	64	63	+4	+22	-1	+25	+46	+66.2%	73
Staff Nurse/ Staff Midwife	74	92	103	134	141	+10	+38	+7	+49	+67	+52.5%	170
Public Health Nurse	191	186	189	182	178	+2	-10	-3	-8	-12	-4.2%	210
<i>Post-registration Nurse/ Midwife Student</i>	4	14	11	12		-3	-11	-12	-14	-4	-100.0%	
Nursing/ Midwifery Student	4	14	11	12		-3	-11	-12	-14	-4	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>313</b>	<b>365</b>	<b>380</b>	<b>442</b>	<b>433</b>	<b>+15</b>	<b>+53</b>	<b>-10</b>	<b>+68</b>	<b>+119</b>	<b>+18.6%</b>	<b>506</b>
Therapy Professions	226	291	261	278	271	-30	+10	-7	-20	+45	-6.9%	311
Health Science/ Diagnostics	6	9	7	9	9	-2	+1	-0	-0	+3	-2.9%	9
Social Care	8	7	5	4	4	-2	-1	+0	-3	-5	-43.2%	4
Social Workers	7	19	18	24	25	-1	+7	+1	+6	+18	+33.2%	28
Psychologists	24	32	27	29	29	-5	+2	-0	-3	+4	-9.9%	32
Pharmacy	1	1	1	4	4	+0	+3	+0	+3	+3	+315.0%	6
H&SC, Other	40	63	52	52	51	-10	-1	-1	-12	+11	-18.4%	55
<b>Health &amp; Social Care Professionals</b>	<b>312</b>	<b>421</b>	<b>371</b>	<b>399</b>	<b>392</b>	<b>-50</b>	<b>+21</b>	<b>-7</b>	<b>-28</b>	<b>+80</b>	<b>-6.8%</b>	<b>445</b>
Management (VIII & above)	33	29	23	23	23	-5	-1	-0	-6	-10	-20.8%	23
Administrative/ Supervisory (V to VII)	62	85	88	90	88	+4	-0	-2	+3	+26	+4.0%	93
Clerical (III & IV)	238	219	222	223	217	+3	-5	-5	-2	-20	-0.8%	258
<b>Management &amp; Administrative</b>	<b>333</b>	<b>332</b>	<b>334</b>	<b>336</b>	<b>328</b>	<b>+2</b>	<b>-6</b>	<b>-8</b>	<b>-4</b>	<b>-4</b>	<b>-1.3%</b>	<b>374</b>
Support	21	17	14	16	15	-3	+1	-1	-2	-6	-12.7%	21
Maintenance/ Technical	9	11	11	12	12	+0	+1	-0	+1	+3	+8.8%	12
<b>General Support</b>	<b>30</b>	<b>28</b>	<b>25</b>	<b>28</b>	<b>27</b>	<b>-3</b>	<b>+2</b>	<b>-1</b>	<b>-1</b>	<b>-3</b>	<b>-4.4%</b>	<b>33</b>
Health Care Assistants	14	33	33	62	59	-0	+27	-2	+27	+45	+81.3%	69
Care, other	43	68	60	60	58	-8	-1	-2	-9	+15	-13.8%	64
<b>Patient &amp; Client Care</b>	<b>57</b>	<b>100</b>	<b>92</b>	<b>122</b>	<b>118</b>	<b>-8</b>	<b>+25</b>	<b>-4</b>	<b>+17</b>	<b>+60</b>	<b>+17.3%</b>	<b>133</b>



CHO 3

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Overall</b>	<b>764</b>	<b>772</b>	<b>889</b>	<b>1,122</b>	<b>1,119</b>	<b>+117</b>	<b>+230</b>	<b>-4</b>	<b>+347</b>	<b>+355</b>	<b>+45.0%</b>	<b>1,343</b>
Consultants	2	1	2	2	2	+1	+0	+0	+1	-0	+37.9%	3
Registrars	24	29	32	29	37	+3	+5	+8	+8	+13	+26.3%	39
SHO/ Interns	6									-6	-100.0%	
Medical/ Dental, other	52	45	48	47	47	+2	-1	-1	+1	-5	+2.6%	63
<b>Medical &amp; Dental</b>	<b>84</b>	<b>76</b>	<b>82</b>	<b>78</b>	<b>86</b>	<b>+5</b>	<b>+4</b>	<b>+7</b>	<b>+9</b>	<b>+2</b>	<b>+12.3%</b>	<b>105</b>
Nurse/ Midwife Manager	19	23	29	45	45	+6	+16	+0	+22	+26	+94.5%	51
Nurse/ Midwife Specialist & AN/MP	2	7	17	41	42	+10	+25	+1	+35	+40	+505.8%	50
Staff Nurse/ Staff Midwife	56	75	81	131	122	+6	+41	-9	+47	+66	+62.0%	165
Public Health Nurse	126	125	125	120	127	+0	+1	+7	+2	+0	+1.5%	151
<i>Post-registration Nurse/ Midwife Student</i>		6	14	3	2	+8	-12	-1	-4	+2	-66.3%	2
Nursing/ Midwifery Student		6	14	3	2	+8	-12	-1	-4	+2	-66.3%	2
Nursing/ Midwifery other				2	2		+2	+0	+2	+2	-100.0%	4
<b>Nursing &amp; Midwifery</b>	<b>203</b>	<b>236</b>	<b>266</b>	<b>342</b>	<b>340</b>	<b>+30</b>	<b>+73</b>	<b>-2</b>	<b>+104</b>	<b>+137</b>	<b>+43.8%</b>	<b>423</b>
Therapy Professions	86	162	189	205	203	+28	+13	-3	+41	+117	+25.5%	238
Health Science/ Diagnostics	5	5	5	5	5	+0	+0	-0	+1	+1	+18.2%	6
Social Care	1									-1	-100.0%	
Social Workers	11	12	11	20	20	-2	+9	-0	+7	+9	+59.7%	25
Psychologists	15	14	33	31	31	+19	-3	+0	+17	+15	+121.3%	33
Pharmacy	1	1	2	6	6	+1	+4	+0	+5	+5	+455.6%	9
H&SC, Other	11	12	12	11	11	-0	-1	-0	-1	+0	-9.4%	13
<b>Health &amp; Social Care Professionals</b>	<b>129</b>	<b>205</b>	<b>252</b>	<b>278</b>	<b>275</b>	<b>+47</b>	<b>+23</b>	<b>-3</b>	<b>+70</b>	<b>+146</b>	<b>+34.0%</b>	<b>324</b>
Management (VIII & above)	23	10	11	19	19	+1	+8	-0	+9	-5	+93.9%	20
Administrative/ Supervisory (V to VII)	54	28	30	46	46	+2	+15	+0	+18	-8	+62.2%	49
Clerical (III & IV)	156	127	156	184	181	+29	+25	-3	+54	+25	+42.4%	210
<b>Management &amp; Administrative</b>	<b>234</b>	<b>165</b>	<b>197</b>	<b>248</b>	<b>245</b>	<b>+33</b>	<b>+48</b>	<b>-3</b>	<b>+81</b>	<b>+12</b>	<b>+48.9%</b>	<b>279</b>
Support	13	12	10	54	54	-2	+43	-1	+41	+40	+338.9%	70
Maintenance/ Technical	30			6	6		+6	+0	+6	-24	-100.0%	6
<b>General Support</b>	<b>43</b>	<b>12</b>	<b>10</b>	<b>60</b>	<b>59</b>	<b>-2</b>	<b>+49</b>	<b>-1</b>	<b>+47</b>	<b>+16</b>	<b>+386.4%</b>	<b>76</b>
Home Help	1									-1	-100.0%	
Health Care Assistants	21	26	28	59	57	+2	+29	-2	+31	+36	+122.3%	70
Care, other	49	51	53	57	57	+2	+3	-0	+5	+7	+10.7%	66
<b>Patient &amp; Client Care</b>	<b>71</b>	<b>77</b>	<b>81</b>	<b>115</b>	<b>114</b>	<b>+5</b>	<b>+32</b>	<b>-2</b>	<b>+37</b>	<b>+43</b>	<b>+48.1%</b>	<b>136</b>



CHO 4

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Overall</b>	<b>1,346</b>	<b>1,707</b>	<b>1,816</b>	<b>2,005</b>	<b>2,012</b>	<b>+109</b>	<b>+196</b>	<b>+7</b>	<b>+305</b>	<b>+666</b>	<b>+17.9%</b>	<b>2,516</b>
Consultants	3	7	8	10	10	+1	+3	+0	+4	+8	+53.7%	15
Registrars	55	40	60	61	90	+20	+30	+29	+50	+35	+127.3%	95
SHO/ Interns	6	4	3	5	6	-1	+3	+1	+2	-0	+44.2%	6
Medical/ Dental, other	88	110	106	102	97	-4	-9	-5	-13	+9	-11.8%	172
<b>Medical &amp; Dental</b>	<b>152</b>	<b>160</b>	<b>177</b>	<b>178</b>	<b>203</b>	<b>+17</b>	<b>+26</b>	<b>+25</b>	<b>+43</b>	<b>+52</b>	<b>+26.7%</b>	<b>288</b>
Nurse/ Midwife Manager	56	72	70	77	79	-3	+10	+2	+7	+23	+9.7%	88
Nurse/ Midwife Specialist & AN/MP	4	14	33	56	56	+18	+23	-1	+41	+51	+284.1%	66
Staff Nurse/ Staff Midwife	119	177	192	257	249	+16	+57	-8	+72	+129	+40.9%	339
Public Health Nurse	211	210	204	196	208	-6	+4	+12	-2	-3	-1.2%	267
<i>Post-registration Nurse/ Midwife Student</i>	17	11	20	9	2	+9	-18	-7	-9	-15	-81.7%	2
Nursing/ Midwifery Student	17	11	20	9	2	+9	-18	-7	-9	-15	-81.7%	2
Nursing/ Midwifery other				1	1		+1	-0	+1	+1	-100.0%	1
<b>Nursing &amp; Midwifery</b>	<b>408</b>	<b>484</b>	<b>518</b>	<b>597</b>	<b>594</b>	<b>+34</b>	<b>+75</b>	<b>-3</b>	<b>+110</b>	<b>+186</b>	<b>+22.7%</b>	<b>763</b>
Therapy Professions	222	327	341	346	342	+14	+1	-4	+15	+121	+4.7%	405
Health Science/ Diagnostics	11	13	12	12	11	-1	-1	-1	-2	+0	-17.0%	13
Social Care	8	7	7	7	7	+1	+0	+0	+1	-0	+13.8%	8
Social Workers	24	37	44	48	48	+7	+5	+0	+12	+24	+31.7%	52
Psychologists	20	23	26	21	20	+3	-6	-1	-3	-0	-14.4%	23
Pharmacy	3	2	5	8	8	+3	+3	+0	+6	+5	+352.6%	9
H&SC, Other	41	39	41	43	42	+2	+1	-1	+3	+1	+8.0%	50
<b>Health &amp; Social Care Professionals</b>	<b>329</b>	<b>447</b>	<b>475</b>	<b>485</b>	<b>479</b>	<b>+28</b>	<b>+4</b>	<b>-6</b>	<b>+32</b>	<b>+150</b>	<b>+7.1%</b>	<b>560</b>
Management (VIII & above)	37	44	44	46	46	-0	+2	-1	+2	+9	+3.8%	47
Administrative/ Supervisory (V to VII)	68	114	133	121	122	+19	-10	+1	+9	+54	+7.8%	132
Clerical (III & IV)	205	255	284	308	302	+29	+18	-6	+47	+97	+18.6%	370
<b>Management &amp; Administrative</b>	<b>310</b>	<b>412</b>	<b>461</b>	<b>476</b>	<b>470</b>	<b>+48</b>	<b>+10</b>	<b>-6</b>	<b>+58</b>	<b>+160</b>	<b>+14.0%</b>	<b>549</b>
Support	16	16	18	67	66	+1	+49	-1	+50	+51	+304.9%	82
Maintenance/ Technical		1		3	3	-1	+3	+0	+2	+3	+200.0%	3
<b>General Support</b>	<b>16</b>	<b>17</b>	<b>18</b>	<b>70</b>	<b>69</b>	<b>+0</b>	<b>+52</b>	<b>-1</b>	<b>+52</b>	<b>+54</b>	<b>+298.9%</b>	<b>85</b>
Home Help	10	8	12	12	12	+3	-0	+0	+3	+1	+38.8%	24
Health Care Assistants	17	47	33	63	61	-14	+29	-1	+14	+44	+30.7%	85
Care, other	105	130	122	125	123	-8	+1	-2	-6	+19	-5.0%	162
<b>Patient &amp; Client Care</b>	<b>132</b>	<b>185</b>	<b>166</b>	<b>199</b>	<b>196</b>	<b>-19</b>	<b>+30</b>	<b>-3</b>	<b>+11</b>	<b>+64</b>	<b>+6.0%</b>	<b>271</b>



CHO 5

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Overall</b>	<b>958</b>	<b>1,152</b>	<b>1,214</b>	<b>1,205</b>	<b>1,209</b>	<b>+63</b>	<b>-5</b>	<b>+4</b>	<b>+58</b>	<b>+251</b>	<b>+5.0%</b>	<b>1,433</b>
Consultants	3	2	2	2	2	-0	+0	+0	-0	-1	-7.5%	2
Registrars	19	30	35	32	45	+5	+11	+13	+16	+26	+53.8%	47
SHO/ Interns	5		1	1	1	+1	+0	+0	+1	-4	-100.0%	1
Medical/ Dental, other	54	59	56	57	56	-2	-1	-2	-3	+1	-5.2%	79
<b>Medical &amp; Dental</b>	<b>81</b>	<b>90</b>	<b>94</b>	<b>92</b>	<b>104</b>	<b>+4</b>	<b>+10</b>	<b>+12</b>	<b>+14</b>	<b>+23</b>	<b>+15.2%</b>	<b>129</b>
Nurse/ Midwife Manager	25	47	51	49	50	+4	-1	+1	+3	+25	+6.1%	58
Nurse/ Midwife Specialist & AN/MP	6	25	45	44	42	+19	-3	-2	+17	+36	+65.9%	48
Staff Nurse/ Staff Midwife	67	117	127	123	120	+10	-7	-3	+3	+53	+2.4%	151
Public Health Nurse	166	154	151	151	151	-3	+1	+0	-3	-15	-1.7%	184
<i>Post-registration Nurse/ Midwife Student</i>	5	4	9	8	8	+5	-1	+0	4	+3	+103.6%	8
Nursing/ Midwifery Student	5	4	9	8	8	+5	-1	+0	+4	+3	+103.6%	8
Nursing/ Midwifery other	1									-1	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>270</b>	<b>348</b>	<b>383</b>	<b>376</b>	<b>372</b>	<b>+35</b>	<b>-11</b>	<b>-4</b>	<b>+24</b>	<b>+102</b>	<b>+6.9%</b>	<b>449</b>
Therapy Professions	185	243	266	268	266	+23	-0	-2	+23	+81	+9.5%	304
Health Science/ Diagnostics	4	7	11	13	13	+4	+2	-0	+6	+9	+73.5%	13
Social Care	5	8	8	8	8	+0	-0	-0	-0	+3	-1.8%	9
Social Workers	8	5	4	4	3	-1	-1	-0	-2	-5	-38.4%	4
Psychologists	46	34	44	48	48	+10	+4	-0	+14	+2	+40.0%	52
Pharmacy	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
H&SC, Other	18	19	18	18	18	-1	+0	+0	-1	-0	-6.7%	20
<b>Health &amp; Social Care Professionals</b>	<b>268</b>	<b>318</b>	<b>353</b>	<b>360</b>	<b>358</b>	<b>+36</b>	<b>+4</b>	<b>-2</b>	<b>+40</b>	<b>+90</b>	<b>+12.6%</b>	<b>403</b>
Management (VIII & above)	25	18	13	13	13	-5	-0	+0	-6	-13	-30.1%	13
Administrative/ Supervisory (V to VII)	56	67	72	68	69	+5	-3	+1	+2	+12	+2.5%	71
Clerical (III & IV)	164	169	180	176	174	+12	-6	-2	+6	+11	+3.5%	198
<b>Management &amp; Administrative</b>	<b>245</b>	<b>254</b>	<b>265</b>	<b>257</b>	<b>256</b>	<b>+11</b>	<b>-9</b>	<b>-1</b>	<b>+2</b>	<b>+11</b>	<b>+0.8%</b>	<b>282</b>
Support	25	21	20	20	21	-1	+1	+1	+0	-4	+0.5%	48
<b>General Support</b>	<b>25</b>	<b>21</b>	<b>20</b>	<b>20</b>	<b>21</b>	<b>-1</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>-4</b>	<b>+0.5%</b>	<b>48</b>
Home Help	7	6	6	6	6	-1	+0	-0	-1	-1	-9.4%	14
Health Care Assistants	8	50	35	36	36	-15	+1	-0	-14	+28	-28.1%	37
Care, other	54	64	59	58	57	-6	-2	-1	-7	+3	-11.2%	71
<b>Patient &amp; Client Care</b>	<b>69</b>	<b>121</b>	<b>99</b>	<b>100</b>	<b>99</b>	<b>-22</b>	<b>-0</b>	<b>-1</b>	<b>-22</b>	<b>+30</b>	<b>-18.1%</b>	<b>122</b>



CHO 6

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Overall</b>	<b>765</b>	<b>864</b>	<b>928</b>	<b>926</b>	<b>918</b>	<b>+63</b>	<b>-10</b>	<b>-8</b>	<b>+54</b>	<b>+154</b>	<b>+6.2%</b>	<b>1,168</b>
Consultants	9	10	12	12	12	+2	+0	-0	+2	+3	+19.5%	14
Registrars	26	32	46	47	47	+14	+2	+1	+16	+21	+49.7%	67
SHO/ Interns	7	7	9	7	11	+2	+2	+4	+4	+5	+58.6%	18
Medical/ Dental, other	46	45	43	45	43	-1	-1	-2	-2	-3	-3.9%	66
<b>Medical &amp; Dental</b>	<b>88</b>	<b>93</b>	<b>110</b>	<b>111</b>	<b>113</b>	<b>+16</b>	<b>+4</b>	<b>+3</b>	<b>+20</b>	<b>+26</b>	<b>+21.5%</b>	<b>165</b>
Nurse/ Midwife Manager	22	31	36	38	38	+5	+2	-0	+7	+15	+21.5%	42
Nurse/ Midwife Specialist & AN/MP	6	10	17	17	17	+7	-0	+0	+7	+11	+69.2%	19
Staff Nurse/ Staff Midwife	52	61	72	69	66	+11	-6	-3	+5	+14	+8.1%	87
Public Health Nurse	117	99	98	95	97	-1	-1	+3	-2	-20	-1.8%	115
<i>Post-registration Nurse/ Midwife Student</i>	14	7	6	1		-1	-6	-1	-7	-14	-100.0%	
Nursing/ Midwifery Student	14	7	6	1		-1	-6	-1	-7	-14	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>210</b>	<b>208</b>	<b>228</b>	<b>219</b>	<b>217</b>	<b>+20</b>	<b>-11</b>	<b>-2</b>	<b>+9</b>	<b>+7</b>	<b>+4.5%</b>	<b>263</b>
Therapy Professions	104	143	160	160	158	+17	-2	-2	+15	+54	+10.7%	197
Health Science/ Diagnostics	18	17	17	17	17	+0	-0	-0	+0	-1	+1.6%	20
Social Care	4	4	4	5	5	+0	+1	+0	+1	+1	+26.7%	5
Social Workers	5	10	8	8	8	-2	-1	-0	-3	+3	-26.4%	9
Psychologists	19	16	22	24	24	+6	+2	-0	+8	+5	+47.6%	27
Pharmacy	1	3	2	2	2	-1	-0	+0	-1	+1	-31.5%	3
H&SC, Other	4	6	8	11	11	+2	+3	-0	+5	+7	+77.5%	12
<b>Health &amp; Social Care Professionals</b>	<b>154</b>	<b>199</b>	<b>222</b>	<b>227</b>	<b>224</b>	<b>+23</b>	<b>+3</b>	<b>-3</b>	<b>+25</b>	<b>+71</b>	<b>+12.8%</b>	<b>273</b>
Management (VIII & above)	30	29	20	21	22	-8	+2	+1	-7	-8	-23.3%	26
Administrative/ Supervisory (V to VII)	68	78	69	69	68	-9	-1	-1	-10	-0	-12.8%	82
Clerical (III & IV)	112	136	143	143	139	+7	-4	-4	+3	+28	+2.6%	164
<b>Management &amp; Administrative</b>	<b>210</b>	<b>242</b>	<b>233</b>	<b>233</b>	<b>229</b>	<b>-10</b>	<b>-4</b>	<b>-4</b>	<b>-13</b>	<b>+20</b>	<b>-5.4%</b>	<b>272</b>
Support	24	23	23	23	23	+0	+0	-0	+1	-0	+3.2%	36
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	4
<b>General Support</b>	<b>26</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>+0</b>	<b>+0</b>	<b>-0</b>	<b>+1</b>	<b>-0</b>	<b>+3.0%</b>	<b>40</b>
Health Care Assistants	6	16	21	20	20	+5	-1	-0	+4	+13	+24.4%	24
Care, other	71	81	90	90	89	+8	-1	-1	+7	+18	+9.1%	131
<b>Patient &amp; Client Care</b>	<b>77</b>	<b>97</b>	<b>111</b>	<b>110</b>	<b>109</b>	<b>+14</b>	<b>-2</b>	<b>-2</b>	<b>+11</b>	<b>+31</b>	<b>+11.6%</b>	<b>155</b>



JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Overall</b>	<b>1,702</b>	<b>1,765</b>	<b>1,803</b>	<b>1,785</b>	<b>1,762</b>	<b>+38</b>	<b>-41</b>	<b>-23</b>	<b>-3</b>	<b>+60</b>	<b>-0.2%</b>	<b>2,062</b>
Consultants	11	11	13	12	12	+2	-1	+0	+1	+1	+11.0%	13
Registrars	46	45	57	51	51	+12	-6	+0	+6	+5	+14.1%	68
SHO/ Interns	6	12	15	14	15	+3	+0	+1	+3	+9	+26.8%	17
Medical/ Dental, other	75	61	65	61	61	+4	-4	-0	+0	-14	+0.0%	91
<b>Medical &amp; Dental</b>	<b>139</b>	<b>129</b>	<b>149</b>	<b>138</b>	<b>139</b>	<b>+21</b>	<b>-10</b>	<b>+2</b>	<b>+11</b>	<b>+1</b>	<b>+8.3%</b>	<b>189</b>
Nurse/ Midwife Manager	80	100	95	95	95	-6	+0	-0	-5	+15	-5.2%	104
Nurse/ Midwife Specialist & AN/MP	46	65	68	71	71	+3	+4	+1	+7	+25	+10.3%	83
Staff Nurse/ Staff Midwife	205	198	205	207	205	+7	+0	-2	+7	-0	+3.6%	248
Public Health Nurse	175	164	158	149	156	-6	-2	+7	-8	-19	-5.0%	190
<i>Post-registration Nurse/ Midwife Student</i>	21	25	10	5	1	-15	-9	-4	-24	-20	-96.0%	1
Nursing/ Midwifery Student	21	25	10	5	1	-15	-9	-4	-24	-20	-96.0%	1
Nursing/ Midwifery other	2	2	2	3	3	+0	+1	+0	+1	+1	+50.0%	4
<b>Nursing &amp; Midwifery</b>	<b>530</b>	<b>554</b>	<b>537</b>	<b>530</b>	<b>531</b>	<b>-16</b>	<b>-6</b>	<b>+1</b>	<b>-23</b>	<b>+1</b>	<b>-4.1%</b>	<b>630</b>
Therapy Professions	267	267	254	255	245	-13	-9	-10	-22	-21	-8.1%	290
Health Science/ Diagnostics	0	8	6	7	7	-1	+0	+0	-1	+7	-13.9%	8
Social Care	3	4	4	5	5	+0	+1	-0	+1	+2	+28.6%	5
Social Workers	26	30	34	34	33	+4	-1	-1	+2	+6	+7.9%	36
Psychologists	22	26	37	37	35	+11	-2	-2	+9	+13	+34.7%	41
Pharmacy	32	31	34	34	34	+4	-0	+0	+3	+2	+10.3%	38
H&SC, Other	24	24	28	31	31	+4	+2	-0	+6	+7	+26.8%	37
<b>Health &amp; Social Care Professionals</b>	<b>373</b>	<b>390</b>	<b>397</b>	<b>402</b>	<b>389</b>	<b>+8</b>	<b>-9</b>	<b>-13</b>	<b>-1</b>	<b>+15</b>	<b>-0.2%</b>	<b>455</b>
Management (VIII & above)	33	23	27	26	26	+4	-1	-0	+3	-7	+12.3%	27
Administrative/ Supervisory (V to VII)	76	84	94	98	99	+10	+5	+1	+15	+23	+18.0%	103
Clerical (III & IV)	178	180	201	199	192	+21	-9	-6	+12	+15	+6.8%	213
<b>Management &amp; Administrative</b>	<b>287</b>	<b>287</b>	<b>322</b>	<b>323</b>	<b>317</b>	<b>+35</b>	<b>-5</b>	<b>-6</b>	<b>+30</b>	<b>+30</b>	<b>+10.5%</b>	<b>343</b>
Support	116	106	97	95	95	-9	-3	-0	-11	-21	-10.5%	110
Maintenance/ Technical	9	10	9	8	8	-1	-1	+0	-2	-1	-18.5%	10
<b>General Support</b>	<b>125</b>	<b>116</b>	<b>106</b>	<b>103</b>	<b>103</b>	<b>-10</b>	<b>-3</b>	<b>-0</b>	<b>-13</b>	<b>-22</b>	<b>-11.2%</b>	<b>120</b>
Home Help			4	5	5	+4	+1	+0	+5	+5	-100.0%	5
Health Care Assistants	121	155	157	159	155	+2	-2	-3	+0	+34	+0.2%	184
Care, other	128	136	130	126	123	-6	-7	-3	-13	-5	-9.5%	136
<b>Patient &amp; Client Care</b>	<b>249</b>	<b>291</b>	<b>291</b>	<b>289</b>	<b>283</b>	<b>+0</b>	<b>-8</b>	<b>-6</b>	<b>-8</b>	<b>+34</b>	<b>-2.6%</b>	<b>325</b>



CHO 8

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Overall</b>	<b>1,378</b>	<b>1,491</b>	<b>1,556</b>	<b>1,518</b>	<b>1,534</b>	<b>+65</b>	<b>-22</b>	<b>+16</b>	<b>+43</b>	<b>+156</b>	<b>+2.9%</b>	<b>1,813</b>
Consultants	6	6	5	7	6	-1	+1	-0	+0	+1	+8.1%	7
Registrars	78	92	89	81	101	-3	+12	+20	+9	+23	+9.8%	105
SHO/ Interns	2		1	1	1	+1	+0	+0	+1	-1	-100.0%	1
Medical/ Dental, other	61	53	51	48	49	-2	-2	+1	-4	-12	-8.2%	62
<b>Medical &amp; Dental</b>	<b>147</b>	<b>152</b>	<b>146</b>	<b>136</b>	<b>158</b>	<b>-5</b>	<b>+11</b>	<b>+21</b>	<b>+6</b>	<b>+11</b>	<b>+4.0%</b>	<b>175</b>
Nurse/ Midwife Manager	51	60	58	60	58	-2	+0	-2	-2	+7	-3.4%	65
Nurse/ Midwife Specialist & AN/MP	35	47	53	55	55	+6	+2	+1	+8	+21	+17.0%	65
Staff Nurse/ Staff Midwife	98	110	113	113	111	+3	-2	-3	+1	+12	+0.6%	151
Public Health Nurse	196	217	210	207	207	-7	-3	+1	-10	+12	-4.4%	252
Post-registration Nurse/ Midwife Student	2		5	2	1	+5	-4	-1	1	-1	-100.0%	1
Nursing/ Midwifery Student	2		5	2	1	+5	-4	-1	+1	-1	-100.0%	1
<b>Nursing &amp; Midwifery</b>	<b>382</b>	<b>434</b>	<b>439</b>	<b>437</b>	<b>432</b>	<b>+5</b>	<b>-7</b>	<b>-5</b>	<b>-2</b>	<b>+50</b>	<b>-0.4%</b>	<b>534</b>
Therapy Professions	221	222	268	253	250	+46	-18	-3	+28	+30	+12.8%	299
Health Science/ Diagnostics	5	10	8	9	9	-2	+1	-0	-1	+4	+10.9%	10
Social Care		1	7	7	7	+6	-0	-0	+6	+7	+583.0%	7
Social Workers	15	28	29	29	27	+1	-2	-2	-1	+12	-2.4%	31
Psychologists	56	46	52	54	54	+6	+2	-0	+8	-2	+17.4%	58
Pharmacy	4	7	5	3	3	-2	-2	+0	-4	-1	-56.0%	3
H&SC, Other	25	36	39	44	43	+3	+4	-0	+7	+18	+20.1%	48
<b>Health &amp; Social Care Professionals</b>	<b>325</b>	<b>350</b>	<b>409</b>	<b>399</b>	<b>393</b>	<b>+59</b>	<b>-15</b>	<b>-5</b>	<b>+44</b>	<b>+69</b>	<b>+12.5%</b>	<b>456</b>
Management (VIII & above)	44	35	26	27	28	-9	+1	+1	-8	-17	-22.3%	28
Administrative/ Supervisory (V to VII)	76	95	95	99	109	-0	+14	+9	+14	+33	+14.6%	115
Clerical (III & IV)	260	267	293	278	275	+26	-18	-3	+8	+15	+3.1%	329
<b>Management &amp; Administrative</b>	<b>380</b>	<b>397</b>	<b>413</b>	<b>404</b>	<b>411</b>	<b>+16</b>	<b>-2</b>	<b>+7</b>	<b>+14</b>	<b>+32</b>	<b>+3.6%</b>	<b>472</b>
Support	23	19	26	22	24	+7	-2	+2	+5	+1	+23.6%	38
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	-49.7%	1
<b>General Support</b>	<b>25</b>	<b>21</b>	<b>27</b>	<b>23</b>	<b>25</b>	<b>+6</b>	<b>-2</b>	<b>+2</b>	<b>+4</b>	<b>-1</b>	<b>+16.8%</b>	<b>39</b>
Home Help	0									-0	-100.0%	
Health Care Assistants	21	36	23	22	22	-12	-1	+0	-14	+2	-37.9%	29
Care, other	98	101	98	97	92	-4	-6	-5	-9	-6	-9.2%	108
<b>Patient &amp; Client Care</b>	<b>120</b>	<b>137</b>	<b>121</b>	<b>119</b>	<b>114</b>	<b>-16</b>	<b>-7</b>	<b>-4</b>	<b>-23</b>	<b>-5</b>	<b>-16.7%</b>	<b>137</b>



JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Overall</b>	<b>1,247</b>	<b>1,357</b>	<b>1,435</b>	<b>1,624</b>	<b>1,615</b>	<b>+78</b>	<b>+180</b>	<b>-9</b>	<b>+258</b>	<b>+368</b>	<b>+19.0%</b>	<b>1,895</b>
Consultants	4	3	5	5	5	+1	+0	+0	+1	+0	+40.4%	5
Registrars	56	60	63	68	75	+3	+11	+6	+14	+19	+23.7%	104
SHO/ Interns	1	7	12	13	13	+5	+1	-0	+6	+12	+80.7%	13
Medical/ Dental, other	50	50	48	46	46	-2	-2	+0	-4	-4	-7.9%	59
<b>Medical &amp; Dental</b>	<b>111</b>	<b>121</b>	<b>128</b>	<b>132</b>	<b>138</b>	<b>+7</b>	<b>+10</b>	<b>+6</b>	<b>+17</b>	<b>+27</b>	<b>+14.4%</b>	<b>181</b>
Nurse/ Midwife Manager	37	53	65	81	77	+11	+13	-3	+24	+41	+45.3%	87
Nurse/ Midwife Specialist & AN/MP	6	23	33	64	63	+10	+31	-1	+41	+57	+182.0%	81
Staff Nurse/ Staff Midwife	100	105	110	171	160	+5	+50	-11	+55	+60	+52.8%	192
Public Health Nurse	175	171	171	165	178	+0	+7	+13	+7	+3	+4.0%	213
<i>Post-registration Nurse/ Midwife Student</i>	26	19	20	5	2	+1	-18	-3	-17	-24	-89.6%	2
Nursing/ Midwifery Student	26	19	20	5	2	+1	-18	-3	-17	-24	-89.6%	2
Nursing/ Midwifery other		2	1	3	2	-1	+1	-1	+1	+2	+25.8%	3
<b>Nursing &amp; Midwifery</b>	<b>345</b>	<b>373</b>	<b>400</b>	<b>490</b>	<b>484</b>	<b>+27</b>	<b>+84</b>	<b>-6</b>	<b>+111</b>	<b>+139</b>	<b>+29.8%</b>	<b>578</b>
Therapy Professions	196	229	233	236	234	+3	+1	-2	+5	+38	+2.0%	278
Health Science/ Diagnostics	20	13	13	12	12	+0	-1	-0	-1	-8	-6.9%	12
Social Care	4	6	8	7	7	+2	-1	+0	+1	+3	+17.7%	9
Social Workers	17	23	26	37	36	+3	+10	-1	+12	+19	+53.5%	40
Psychologists	65	72	79	80	80	+7	+1	-0	+8	+14	+10.5%	86
Pharmacy	12	13	15	17	18	+2	+2	+1	+4	+6	+31.3%	21
H&SC, Other	37	33	39	40	39	+6	-0	-1	+6	+3	+18.8%	44
<b>Health &amp; Social Care Professionals</b>	<b>351</b>	<b>390</b>	<b>413</b>	<b>430</b>	<b>426</b>	<b>+23</b>	<b>+12</b>	<b>-4</b>	<b>+35</b>	<b>+74</b>	<b>+9.1%</b>	<b>490</b>
Management (VIII & above)	28	15	17	18	17	+2	+0	-0	+2	-11	+14.8%	18
Administrative/ Supervisory (V to VII)	77	93	100	113	112	+7	+12	-1	+19	+35	+20.9%	120
Clerical (III & IV)	182	185	201	217	215	+16	+14	-2	+30	+33	+16.2%	248
<b>Management &amp; Administrative</b>	<b>288</b>	<b>293</b>	<b>318</b>	<b>348</b>	<b>345</b>	<b>+25</b>	<b>+26</b>	<b>-3</b>	<b>+52</b>	<b>+57</b>	<b>+17.6%</b>	<b>386</b>
Support	35	27	29	40	40	+2	+11	-0	+12	+5	+45.0%	50
Maintenance/ Technical				3	3		+3	+0	+3	+3	-100.0%	3
<b>General Support</b>	<b>35</b>	<b>27</b>	<b>29</b>	<b>43</b>	<b>43</b>	<b>+2</b>	<b>+14</b>	<b>-0</b>	<b>+15</b>	<b>+8</b>	<b>+55.9%</b>	<b>53</b>
Health Care Assistants	13	35	31	67	65	-3	+34	-2	+30	+52	+88.0%	75
Care, other	105	118	115	115	115	-3	+0	+0	-3	+10	-2.5%	132
<b>Patient &amp; Client Care</b>	<b>118</b>	<b>153</b>	<b>147</b>	<b>182</b>	<b>180</b>	<b>-6</b>	<b>+34</b>	<b>-1</b>	<b>+27</b>	<b>+62</b>	<b>+18.0%</b>	<b>207</b>





other Community Services

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Overall</b>	<b>122</b>	<b>127</b>	<b>126</b>	<b>124</b>	<b>125</b>	<b>-1</b>	<b>-2</b>	<b>+1</b>	<b>-3</b>	<b>+2</b>	<b>-2.2%</b>	<b>144</b>
Consultants	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
Registrars	12	11	15	12	15	+4	-0	+3	+4	+3	+34.5%	26
SHO/ Interns	2	5		3	1	-5	+1	-2	-4	-0	-70.8%	4
Medical/ Dental, other	0									-0	-100.0%	
<b>Medical &amp; Dental</b>	<b>15</b>	<b>18</b>	<b>17</b>	<b>17</b>	<b>18</b>	<b>-1</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+3</b>	<b>+1.4%</b>	<b>32</b>
Nurse/ Midwife Manager	4	5	5	4	4	-1	-1	+0	-2	-0	-29.2%	4
Staff Nurse/ Staff Midwife	5	5	3	3	3	-2	+0	+0	-2	-2	-39.3%	4
<b>Nursing &amp; Midwifery</b>	<b>9</b>	<b>10</b>	<b>8</b>	<b>7</b>	<b>7</b>	<b>-3</b>	<b>-1</b>	<b>+0</b>	<b>-4</b>	<b>-2</b>	<b>-34.1%</b>	<b>8</b>
Health Science/ Diagnostics	8	8	8	8	8	+0	+0	+0	+1	+1	+7.6%	9
Social Care	2	2	2	2	2	+0	-0	-0	-0	+0	-1.1%	2
Social Workers	14	4	5	4	4	+1	-1	+0	+0	-9	+3.5%	5
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Pharmacy	3	10	12	12	11	+2	-1	-1	+1	+9	+9.0%	12
H&SC, Other	3	2	5	5	5	+2	-0	-0	+2	+2	+92.0%	5
<b>Health &amp; Social Care Professionals</b>	<b>30</b>	<b>28</b>	<b>33</b>	<b>32</b>	<b>32</b>	<b>+5</b>	<b>-1</b>	<b>-1</b>	<b>+4</b>	<b>+2</b>	<b>+14.3%</b>	<b>34</b>
Management (VIII & above)	19	19	20	17	16	+0	-3	-0	-3	-2	-14.8%	17
Administrative/ Supervisory (V to VII)	20	26	22	23	23	-4	+2	+0	-3	+3	-10.3%	24
Clerical (III & IV)	12	12	10	9	9	-2	-1	+0	-3	-3	-24.3%	9
<b>Management &amp; Administrative</b>	<b>51</b>	<b>57</b>	<b>51</b>	<b>49</b>	<b>49</b>	<b>-6</b>	<b>-3</b>	<b>-0</b>	<b>-8</b>	<b>-2</b>	<b>-14.8%</b>	<b>50</b>
Support	2	1	3	5	5	+2	+2	+0	+4	+3	+693.7%	5
Maintenance/ Technical	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
<b>General Support</b>	<b>3</b>	<b>2</b>	<b>4</b>	<b>6</b>	<b>6</b>	<b>+2</b>	<b>+2</b>	<b>+0</b>	<b>+4</b>	<b>+3</b>	<b>+268.1%</b>	<b>6</b>
Care, other	15	13	13	13	13	+1	+0	+0	+1	-1	+4.6%	14
<b>Patient &amp; Client Care</b>	<b>15</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>+1</b>	<b>+0</b>	<b>+0</b>	<b>+1</b>	<b>-1</b>	<b>+4.6%</b>	<b>14</b>



## Primary Care Employment Report by Grade Group: JUL 2024

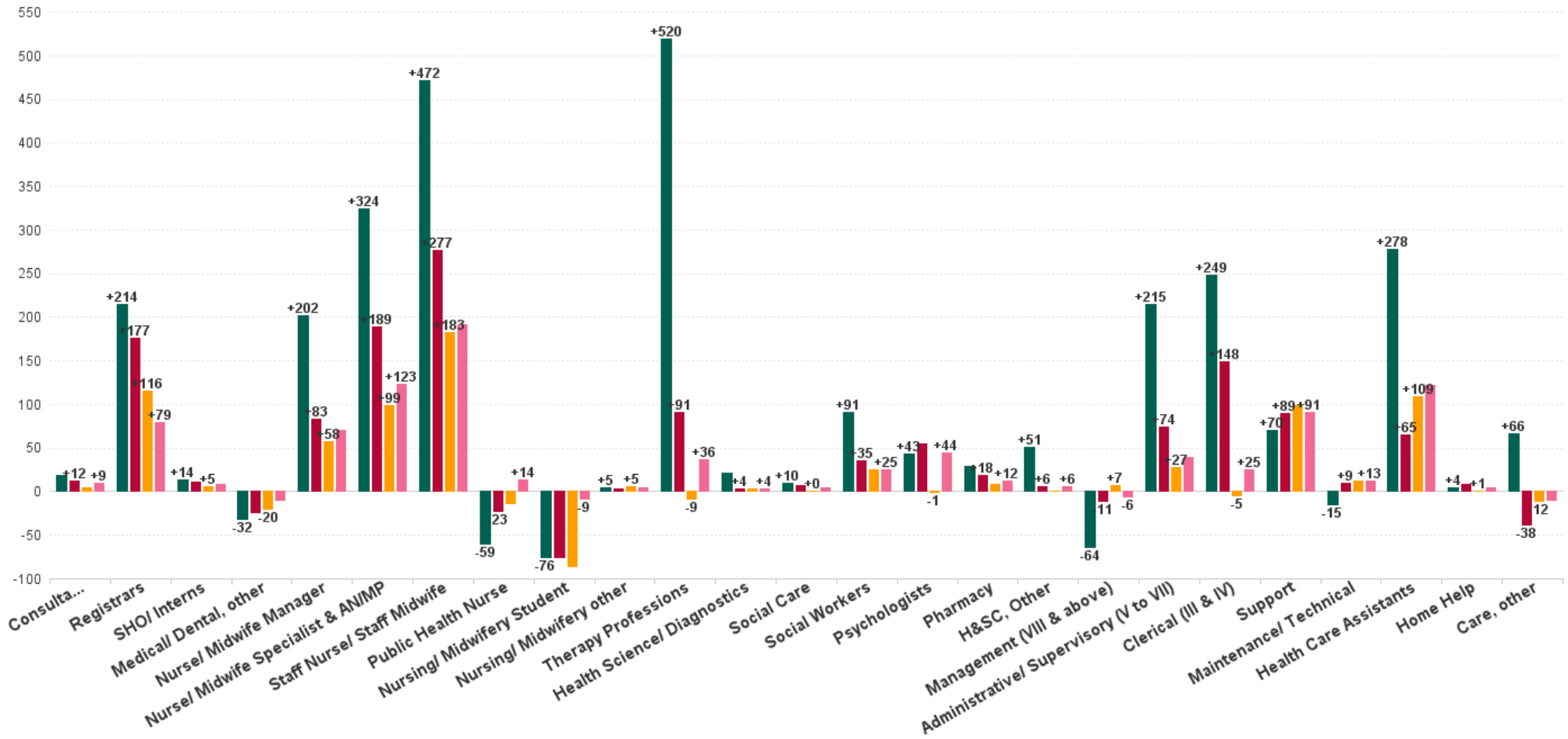
JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Overall</b>	<b>10,597</b>	<b>12,057</b>	<b>12,631</b>	<b>13,274</b>	<b>13,247</b>	<b>+573</b>	<b>+617</b>	<b>-27</b>	<b>+1,190</b>	<b>+2,650</b>	<b>9.87%</b>	<b>15,802</b>
Consultant Dentistry	11	13	15	16	17	+2	+2	+0	+3	+5	26.35%	19
Consultant Medicine	18	24	28	32	31	+4	+3	-0	+8	+14	31.63%	38
Consultant Paediatrics	2	2	2	2	2	+0	+0	+0	+0	+1	32.68%	3
Consultant Pathology			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Consultant Psychiatry	8	8	9	8	8	+1	-1	+0	-0	-0	-1.11%	8
Consultant Radiology	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Consultant Surgery	4	3	3	3	3	+0	-0	-0	-0	-1	-0.38%	4
<b>Consultants</b>	<b>44</b>	<b>50</b>	<b>59</b>	<b>63</b>	<b>63</b>	<b>+8</b>	<b>+4</b>	<b>-0</b>	<b>+12</b>	<b>+19</b>	<b>24.69%</b>	<b>74</b>
Registrar	383	422	483	467	591	+61	+108	+124	+169	+208	39.97%	691
Senior Registrar	3	3	3	5	5	-0	+1	+0	+1	+2	39.34%	8
Specialist Registrar	10	8	9	16	15	+1	+6	-1	+7	+5	83.27%	18
<b>Registrars</b>	<b>396</b>	<b>433</b>	<b>494</b>	<b>487</b>	<b>610</b>	<b>+61</b>	<b>+116</b>	<b>+123</b>	<b>+177</b>	<b>+214</b>	<b>40.76%</b>	<b>717</b>
Interns					1		+1	+1	+1	+1	-100.00%	1
Senior House Officer	36	39	45	48	49	+6	+4	+1	+10	+13	25.56%	62
<b>SHO/ Interns</b>	<b>36</b>	<b>39</b>	<b>45</b>	<b>48</b>	<b>50</b>	<b>+6</b>	<b>+5</b>	<b>+2</b>	<b>+11</b>	<b>+14</b>	<b>27.54%</b>	<b>63</b>
Dentists	301	307	302	293	285	-5	-16	-8	-21	-16	-6.97%	388
Other Medical	218	204	205	204	202	+1	-3	-3	-2	-16	-1.16%	319
<b>Medical/ Dental, other</b>	<b>520</b>	<b>511</b>	<b>507</b>	<b>498</b>	<b>487</b>	<b>-4</b>	<b>-20</b>	<b>-10</b>	<b>-24</b>	<b>-32</b>	<b>-4.65%</b>	<b>707</b>
<b>Medical &amp; Dental</b>	<b>995</b>	<b>1034</b>	<b>1105</b>	<b>1096</b>	<b>1210</b>	<b>+71</b>	<b>+105</b>	<b>+114</b>	<b>+176</b>	<b>+214</b>	<b>17.03%</b>	<b>1,561</b>
Clinical Nurse/ Midwife Manager 1	41	46	41	55	53	-5	+13	-1	+8	+13	16.78%	60
Clinical Nurse/ Midwife Manager 2	106	136	155	185	182	+19	+28	-3	+47	+77	34.38%	210
Clinical Nurse/ Midwife Manager 3	22	33	33	46	47	+0	+14	+1	+14	+26	44.12%	51
Director Nursing/Midwifery, Assistant	153	218	228	230	228	+10	-1	-2	+10	+75	4.43%	251
Director of Nursing/Midwifery	38	44	45	50	49	+0	+4	-1	+4	+11	10.15%	50
<b>Nurse/ Midwife Manager</b>	<b>358</b>	<b>477</b>	<b>502</b>	<b>566</b>	<b>560</b>	<b>+25</b>	<b>+58</b>	<b>-6</b>	<b>+83</b>	<b>+202</b>	<b>17.41%</b>	<b>622</b>
Advanced Nurse/ Midwife Practitioner	3	17	26	30	30	+9	+4	+0	+13	+28	76.33%	32
Adv. Nurse/ Midwife, Candidate		21	24	22	22	+3	-2	+0	+1	+22	6.02%	23
Clinical Nurse/ Midwife Spec., Candidate				1	1		+1	+0	+1	+1	-100.00%	1
Clinical Nurse/ Midwife Specialist	140	240	318	419	414	+78	+96	-5	+174	+274	72.44%	491
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>143</b>	<b>278</b>	<b>368</b>	<b>471</b>	<b>467</b>	<b>+90</b>	<b>+99</b>	<b>-4</b>	<b>+189</b>	<b>+324</b>	<b>68.08%</b>	<b>547</b>
Staff Midwives	8	5	3	3	3	-1	-1	+0	-2	-5	-42.73%	4
Staff Nurse [Intellectual Disability]		2	2	4	4		+2	+0	+1	+4	65.88%	4
Staff Nurse [Psychiatric]	8	14	15	16	13	+1	-2	-3	-1	+5	-8.66%	20
Staff Nurses [General/ Children's]	846	1,036	1,131	1,343	1,314	+95	+184	-28	+279	+468	26.91%	1,674
<b>Staff Nurse/ Staff Midwife</b>	<b>862</b>	<b>1,057</b>	<b>1,151</b>	<b>1,364</b>	<b>1,334</b>	<b>+94</b>	<b>+183</b>	<b>-31</b>	<b>+277</b>	<b>+472</b>	<b>26.21%</b>	<b>1,702</b>
Public Health Nurse	1,513	1,477	1,467	1,412	1,454	-9	-14	+42	-23	-59	-1.55%	1,756
<b>Public Health Nurse</b>	<b>1,513</b>	<b>1,477</b>	<b>1,467</b>	<b>1,412</b>	<b>1,454</b>	<b>-9</b>	<b>-14</b>	<b>+42</b>	<b>-23</b>	<b>-59</b>	<b>-1.55%</b>	<b>1,756</b>
Post-registration Nurse/ Midwife Student	96	96	105	56	20	+10	-85	-36	-76	-76	-79.17%	20
<b>Nursing/ Midwifery Student</b>	<b>96</b>	<b>96</b>	<b>105</b>	<b>56</b>	<b>20</b>	<b>+10</b>	<b>-85</b>	<b>-36</b>	<b>-76</b>	<b>-76</b>	<b>-79.17%</b>	<b>20</b>
Nursing Education/Clinical	4	5	3	10	9	-2	+5	-1	+4	+5	74.49%	12
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>5</b>	<b>3</b>	<b>10</b>	<b>9</b>	<b>-2</b>	<b>+5</b>	<b>-1</b>	<b>+4</b>	<b>+5</b>	<b>74.49%</b>	<b>12</b>
<b>Nursing &amp; Midwifery</b>	<b>2976</b>	<b>3389</b>	<b>3597</b>	<b>3880</b>	<b>3843</b>	<b>+208</b>	<b>+246</b>	<b>-37</b>	<b>+454</b>	<b>+867</b>	<b>13.40%</b>	<b>4,659</b>
Dietitians	109	195	223	234	234	+28	+11	+0	+39	+125	20.05%	278
Occupational Therapists	516	638	645	661	654	+7	+9	-7	+15	+138	2.38%	757
Orthoptists	13	20	20	19	19	+1	-2	-0	-1	+6	-5.46%	23
Physiotherapists	543	654	712	720	709	+58	-3	-12	+54	+166	8.30%	852
Podiatrists & Chiropodists	25	82	85	89	89	+3	+3	-0	+6	+64	7.57%	100
Speech & Language Therapists	527	572	575	562	549	+4	-27	-13	-23	+22	-4.02%	644
<b>Therapy Professions</b>	<b>1,733</b>	<b>2,162</b>	<b>2,261</b>	<b>2,285</b>	<b>2,253</b>	<b>+99</b>	<b>-9</b>	<b>-32</b>	<b>+91</b>	<b>+520</b>	<b>4.20%</b>	<b>2,654</b>
Audiology	44	57	59	63	62	+1	+3	-1	+5	+18	8.34%	66
Biochemists	8	8	8	8	8	+0	+0	+0	+1	+1	7.64%	9
Cardiac Physiologists		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Clinical Engineering	8	9	7	6	6	-2	-1	-0	-3	-2	-32.96%	6
Medical Science	16	14	15	15	15	+0	-0	-0	+0	-1	1.86%	16
Phlebotomists	0	0	0	0	0	-0	+0	+0	-0	+0	-23.33%	1
Physicists	2	2	2	2	2	-0	+0	-0	-0	-0	-1.23%	2
Radiographers	4	8	9	9	8	+1	-1	-1	+0	+4	3.98%	11
Respiratory Physiologists				1	1		+1	+0	+1	+1	-100.00%	1
<b>Health Science/ Diagnostics</b>	<b>82</b>	<b>99</b>	<b>100</b>	<b>105</b>	<b>103</b>	<b>+1</b>	<b>+3</b>	<b>-2</b>	<b>+4</b>	<b>+21</b>	<b>3.76%</b>	<b>113</b>
Social Care	35	39	45	46	45	+7	+0	-0	+7	+10	18.13%	49



JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Overall</b>	<b>10,597</b>	<b>12,057</b>	<b>12,631</b>	<b>13,274</b>	<b>13,247</b>	<b>+573</b>	<b>+617</b>	<b>-27</b>	<b>+1,190</b>	<b>+2,650</b>	<b>9.87%</b>	<b>15,802</b>
<b>Social Care</b>	<b>35</b>	<b>39</b>	<b>45</b>	<b>46</b>	<b>45</b>	<b>+7</b>	<b>+0</b>	<b>-0</b>	<b>+7</b>	<b>+10</b>	<b>18.13%</b>	<b>49</b>
Social Workers	138	194	205	234	230	+11	+25	-4	+35	+91	18.25%	258
<b>Social Workers</b>	<b>138</b>	<b>194</b>	<b>205</b>	<b>234</b>	<b>230</b>	<b>+11</b>	<b>+25</b>	<b>-4</b>	<b>+35</b>	<b>+91</b>	<b>18.25%</b>	<b>258</b>
Psychologists	303	292	347	351	346	+55	-1	-5	+54	+43	18.59%	382
<b>Psychologists</b>	<b>303</b>	<b>292</b>	<b>347</b>	<b>351</b>	<b>346</b>	<b>+55</b>	<b>-1</b>	<b>-5</b>	<b>+54</b>	<b>+43</b>	<b>18.59%</b>	<b>382</b>
Pharmacists	50	58	67	72	73	+9	+6	+0	+14	+23	24.86%	87
Pharmacy Technicians	8	10	12	14	14	+2	+2	-0	+4	+6	40.08%	16
<b>Pharmacy</b>	<b>58</b>	<b>68</b>	<b>78</b>	<b>86</b>	<b>87</b>	<b>+10</b>	<b>+8</b>	<b>+0</b>	<b>+18</b>	<b>+29</b>	<b>27.09%</b>	<b>103</b>
Counsellor Therapists	115	122	131	134	133	+9	+2	-2	+11	+18	9.16%	143
Dental Hygienists	58	61	57	58	58	-4	+0	-0	-3	-0	-5.59%	74
Other Health & Social Care	34	44	57	62	61	+13	+4	-1	+16	+26	37.26%	66
Play Therapists/ Specialists	2	1	2	2	2	+0	+1	+0	+1	-0	38.78%	3
Vaccinators		26	14	10	8	-13	-6	-2	-19	+8	-71.12%	19
<b>H&amp;SC, Other</b>	<b>209</b>	<b>255</b>	<b>260</b>	<b>266</b>	<b>261</b>	<b>+5</b>	<b>+0</b>	<b>-6</b>	<b>+6</b>	<b>+51</b>	<b>2.30%</b>	<b>305</b>
<b>Health &amp; Social Care Professionals</b>	<b>2558</b>	<b>3108</b>	<b>3297</b>	<b>3372</b>	<b>3324</b>	<b>+188</b>	<b>+27</b>	<b>-49</b>	<b>+215</b>	<b>+765</b>	<b>6.93%</b>	<b>3,864</b>
Executive Management	71	37	28	33	33	-9	+5	+0	-4	-38	-10.66%	33
Senior Management (VIII & GM)	234	215	206	206	208	-9	+2	+2	-7	-26	-3.44%	218
<b>Management (VIII &amp; above)</b>	<b>305</b>	<b>252</b>	<b>234</b>	<b>239</b>	<b>241</b>	<b>-18</b>	<b>+7</b>	<b>+2</b>	<b>-11</b>	<b>-64</b>	<b>-4.50%</b>	<b>251</b>
Middle Management (V-VII)	619	761	808	829	835	+47	+27	+6	+74	+216	9.71%	895
Other Administrative	2	1	1	1	1	+0	+0	+0	+0	-1	1.01%	1
<b>Administrative/ Supervisory (V to VII)</b>	<b>621</b>	<b>762</b>	<b>809</b>	<b>830</b>	<b>836</b>	<b>+47</b>	<b>+27</b>	<b>+6</b>	<b>+74</b>	<b>+215</b>	<b>9.70%</b>	<b>896</b>
General Administrative (III & IV)	1,742	1,842	1,995	2,023	1,990	+153	-5	-33	+148	+249	8.05%	2,325
<b>Clerical (III &amp; IV)</b>	<b>1,742</b>	<b>1,842</b>	<b>1,995</b>	<b>2,023</b>	<b>1,990</b>	<b>+153</b>	<b>-5</b>	<b>-33</b>	<b>+148</b>	<b>+249</b>	<b>8.05%</b>	<b>2,325</b>
<b>Management &amp; Administrative</b>	<b>2668</b>	<b>2856</b>	<b>3038</b>	<b>3092</b>	<b>3067</b>	<b>+181</b>	<b>+30</b>	<b>-25</b>	<b>+211</b>	<b>+400</b>	<b>7.38%</b>	<b>3,472</b>
Catering	22	23	20	35	35	-3	+15	+1	+12	+13	50.90%	38
Household Services	134	139	122	187	184	-17	+62	-3	+45	+50	32.35%	241
Other Labs & Associated	3	1	7	9	9	+5	+2	+0	+7	+6	523.24%	9
Other Support	112	104	108	118	118	+4	+11	+1	+14	+6	13.76%	202
Portering	74	59	61	70	69	+2	+9	-0	+10	-5	17.79%	76
<b>Support</b>	<b>346</b>	<b>327</b>	<b>317</b>	<b>418</b>	<b>416</b>	<b>-10</b>	<b>+99</b>	<b>-2</b>	<b>+89</b>	<b>+70</b>	<b>27.27%</b>	<b>566</b>
Maintenance	58	34	31	41	42	-2	+10	+1	+8	-17	24.15%	46
Technical Services	1	2	1	3	3	-1	+2	+0	+1	+2	50.00%	3
<b>Maintenance/ Technical</b>	<b>59</b>	<b>36</b>	<b>32</b>	<b>44</b>	<b>45</b>	<b>-3</b>	<b>+12</b>	<b>+1</b>	<b>+9</b>	<b>-15</b>	<b>25.60%</b>	<b>49</b>
<b>General Support</b>	<b>405</b>	<b>362</b>	<b>350</b>	<b>462</b>	<b>461</b>	<b>-13</b>	<b>+111</b>	<b>-2</b>	<b>+98</b>	<b>+56</b>	<b>27.11%</b>	<b>615</b>
Home Helps	18	15	22	23	23	+7	+1	-0	+8	+4	51.40%	44
<b>Home Help</b>	<b>18</b>	<b>15</b>	<b>22</b>	<b>23</b>	<b>23</b>	<b>+7</b>	<b>+1</b>	<b>-0</b>	<b>+8</b>	<b>+4</b>	<b>51.40%</b>	<b>44</b>
Attendant/ Aide	35	61	66	71	68	+5	+2	-3	+7	+33	11.87%	81
Health Care Assistant/ Care Assistant	150	308	219	325	319	-89	+101	-5	+11	+170	3.63%	396
Health & Social Care Assistants	69	97	138	151	144	+41	+6	-6	+47	+75	48.49%	157
<b>Health Care Assistants</b>	<b>254</b>	<b>466</b>	<b>422</b>	<b>547</b>	<b>531</b>	<b>-43</b>	<b>+109</b>	<b>-15</b>	<b>+65</b>	<b>+278</b>	<b>14.05%</b>	<b>634</b>
Health Promotion		11	12	13	12	+0	+0	-1	+0	+12	2.57%	12
Home Care Services	3	3	1	1	1	-2	+0	+0	-2	-3	-74.25%	2
Other Care Grades	713	809	784	775	762	-25	-22	-14	-47	+49	-5.82%	921
Pastoral Care	4	3	3	13	14	-0	+11	+1	+11	+10	377.90%	17
Workshop Services	3	1	1	1	1	+0	+0	+0	+0	-2	0.00%	1
<b>Care, other</b>	<b>723</b>	<b>827</b>	<b>800</b>	<b>803</b>	<b>789</b>	<b>-26</b>	<b>-12</b>	<b>-14</b>	<b>-38</b>	<b>+66</b>	<b>-4.59%</b>	<b>953</b>
<b>Patient &amp; Client Care</b>	<b>995</b>	<b>1308</b>	<b>1245</b>	<b>1372</b>	<b>1343</b>	<b>-63</b>	<b>+98</b>	<b>-29</b>	<b>+35</b>	<b>+348</b>	<b>2.69%</b>	<b>1,631</b>

# WTE Change by Staff Category

■ WTE change since DEC 2019 
 ■ WTE change since DEC 2022 
 ■ WTE change since DEC 2023 
 ■ WTE change since JUL 2023



## Primary Care Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>13,247</b>	<b>15,802</b>	<b>1:0.8</b>	<b>13.58%</b>	<b>86.42%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>86.95%</b>	<b>10.56%</b>	<b>76.40%</b>	<b>67.64%</b>	<b>32.36%</b>	<b>84.25%</b>	<b>65.03%</b>
Consultants	62.68	74	1:0.8	31.08%	68.92%	1:0.9	1:0.8	86.49%	28.38%	58.11%	68.92%	31.08%	86.96%	60.78%
Registrars	609.82	717	1:0.9	38.91%	61.09%	1:0.9	1:0.8	2.09%	0.84%	1.26%	98.61%	1.39%	98.57%	98.63%
SHO/ Interns	49.79	63	1:0.8	30.16%	69.84%	1:0.7	1:0.8	1.59%		1.59%	98.41%	1.59%	94.74%	100.00%
Medical/ Dental, other	487.28	707	1:0.7	26.59%	73.41%	1:0.7	1:0.7	87.69%	22.49%	65.21%	42.01%	57.99%	46.28%	40.46%
<b>Medical &amp; Dental</b>	<b>1,210</b>	<b>1,561</b>	<b>1:0.8</b>	<b>32.61%</b>	<b>67.39%</b>	<b>1:0.8</b>	<b>1:0.8</b>	<b>44.84%</b>	<b>11.92%</b>	<b>32.93%</b>	<b>71.56%</b>	<b>28.44%</b>	<b>78.59%</b>	<b>68.16%</b>
Nurse/ Midwife Manager	560.01	622	1:0.9	4.18%	95.82%	1:1	1:0.9	96.95%	4.02%	92.93%	77.01%	22.99%	88.46%	76.51%
Nurse/ Midwife Specialist & AN/MP	467.18	547	1:0.9	3.47%	96.53%	1:1	1:0.8	98.72%	3.47%	95.25%	65.45%	34.55%	94.74%	64.39%
Staff Nurse/ Staff Midwife	1,333.55	1,702	1:0.8	4.47%	95.53%	1:0.9	1:0.8	89.72%	4.11%	85.61%	48.82%	51.18%	77.63%	47.48%
Public Health Nurse	1,453.98	1,756	1:0.8	0.57%	99.43%	1:0.9	1:0.8	97.27%	0.51%	96.75%	68.68%	31.32%	90.00%	68.56%
Nursing/ Midwifery Student	19.94	20	1:1		100.00%	1:	1:1	50.00%		50.00%	100.00%			100.00%
Nursing/ Midwifery other	8.62	12	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	33.33%	66.67%		33.33%
<b>Nursing &amp; Midwifery</b>	<b>3,843</b>	<b>4,659</b>	<b>1:0.8</b>	<b>2.81%</b>	<b>97.19%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>94.44%</b>	<b>2.64%</b>	<b>91.80%</b>	<b>62.20%</b>	<b>37.80%</b>	<b>83.21%</b>	<b>61.59%</b>
Therapy Professions	2,252.7	2,654	1:0.8	9.38%	90.62%	1:0.9	1:0.8	96.31%	9.01%	87.30%	70.91%	29.09%	87.95%	69.15%
Health Science/ Diagnostics	102.75	113	1:0.9	22.12%	77.88%	1:1	1:0.9	91.15%	21.24%	69.91%	87.61%	12.39%	92.00%	86.36%
Social Care	45.49	49	1:0.9	32.65%	67.35%	1:1	1:0.9	93.88%	30.61%	63.27%	87.76%	12.24%	93.75%	84.85%
Social Workers	229.67	258	1:0.9	15.12%	84.88%	1:1	1:0.9	94.57%	13.57%	81.01%	75.97%	24.03%	100.00%	71.69%
Psychologists	345.9	382	1:0.9	16.23%	83.77%	1:1	1:0.9	67.28%	13.35%	53.93%	80.10%	19.90%	90.32%	78.13%
Pharmacy	86.51	103	1:0.8	18.45%	81.55%	1:0.9	1:0.8	76.70%	11.65%	65.05%	55.34%	44.66%	52.63%	55.95%
H&SC, Other	260.59	305	1:0.9	26.23%	73.77%	1:0.9	1:0.8	91.15%	25.25%	65.90%	68.85%	31.15%	86.25%	62.67%
<b>Health &amp; Social Care Professionals</b>	<b>3,324</b>	<b>3,864</b>	<b>1:0.9</b>	<b>12.68%</b>	<b>87.32%</b>	<b>1:1</b>	<b>1:0.8</b>	<b>92.21%</b>	<b>11.72%</b>	<b>80.49%</b>	<b>72.28%</b>	<b>27.72%</b>	<b>87.96%</b>	<b>70.01%</b>
Management (VIII & above)	240.93	251	1:1	22.31%	77.69%	1:1	1:1	98.41%	21.91%	76.49%	96.02%	3.98%	100.00%	94.87%
Administrative/ Supervisory (V to VII)	836.17	896	1:0.9	17.19%	82.81%	1:0.9	1:0.9	97.10%	16.41%	80.69%	87.83%	12.17%	98.05%	85.71%
Clerical (III & IV)	1,990.12	2,325	1:0.9	10.62%	89.38%	1:0.9	1:0.8	87.96%	9.33%	78.62%	67.44%	32.56%	89.88%	64.77%
<b>Management &amp; Administrative</b>	<b>3,067</b>	<b>3,472</b>	<b>1:0.9</b>	<b>13.16%</b>	<b>86.84%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>91.07%</b>	<b>12.07%</b>	<b>79.00%</b>	<b>74.77%</b>	<b>25.23%</b>	<b>93.87%</b>	<b>71.87%</b>
Support	415.98	566	1:0.7	37.99%	62.01%	1:0.9	1:0.6	79.68%	33.04%	46.64%	44.17%	55.83%	77.21%	23.93%
Maintenance/ Technical	44.7	49	1:0.9	95.92%	4.08%	1:0.9	1:0.9	100.00%	95.92%	4.08%	87.76%	12.24%	89.36%	50.00%
<b>General Support</b>	<b>461</b>	<b>615</b>	<b>1:0.7</b>	<b>42.60%</b>	<b>57.40%</b>	<b>1:0.9</b>	<b>1:0.6</b>	<b>81.30%</b>	<b>38.05%</b>	<b>43.25%</b>	<b>47.64%</b>	<b>52.36%</b>	<b>79.39%</b>	<b>24.08%</b>
Health Care Assistants	531.43	634	1:0.8	18.45%	81.55%	1:0.9	1:0.8	76.34%	13.72%	62.62%	60.25%	39.75%	81.20%	55.51%
Home Help	22.74	44	1:0.5	25.00%	75.00%	1:0.4	1:0.6	36.36%	4.55%	31.82%	15.91%	84.09%		21.21%
Care, other	788.81	953	1:0.8	17.73%	82.27%	1:0.9	1:0.8	96.01%	17.21%	78.80%	63.17%	36.83%	80.47%	59.44%
<b>Patient &amp; Client Care</b>	<b>1,343</b>	<b>1,631</b>	<b>1:0.8</b>	<b>18.21%</b>	<b>81.79%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>86.76%</b>	<b>15.51%</b>	<b>71.24%</b>	<b>60.76%</b>	<b>39.24%</b>	<b>77.78%</b>	<b>56.97%</b>



## Primary Care Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>13,247</b>	<b>15,802</b>	<b>1:0.8</b>	<b>13.58%</b>	<b>86.42%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>86.95%</b>	<b>10.56%</b>	<b>76.40%</b>	<b>67.64%</b>	<b>32.36%</b>	<b>84.25%</b>	<b>65.03%</b>
CHO 1	1,512	1,770	1:0.9	13.73%	86.27%	1:0.9	1:0.8	87.80%	10.17%	77.63%	69.32%	30.68%	83.13%	67.13%
CHO 2	1,441	1,658	1:0.9	13.51%	86.49%	1:0.9	1:0.9	88.54%	10.37%	78.17%	74.25%	25.75%	88.39%	72.04%
CHO 3	1,119	1,343	1:0.8	9.38%	90.62%	1:0.9	1:0.8	87.71%	7.52%	80.19%	62.77%	37.23%	82.54%	60.72%
CHO 4	2,012	2,516	1:0.8	11.01%	88.99%	1:0.9	1:0.8	80.56%	7.71%	72.85%	53.86%	46.14%	70.76%	51.76%
CHO 5	1,209	1,433	1:0.8	12.91%	87.09%	1:0.9	1:0.8	88.70%	9.91%	78.79%	67.13%	32.87%	80.00%	65.22%
CHO 7	1,762	2,062	1:0.9	17.36%	82.64%	1:0.9	1:0.8	91.32%	15.52%	75.80%	70.90%	29.10%	83.24%	68.31%
CHO 8	1,534	1,813	1:0.8	13.68%	86.32%	1:0.9	1:0.8	88.58%	9.71%	78.87%	68.67%	31.33%	87.50%	65.69%
CHO 9	1,615	1,895	1:0.9	13.93%	86.07%	1:0.9	1:0.8	85.96%	11.29%	74.67%	72.14%	27.86%	90.53%	69.16%
CHO 6	918	1,168	1:0.8	14.47%	85.53%	1:0.8	1:0.8	87.16%	11.56%	75.60%	73.72%	26.28%	91.12%	70.77%
other Community Services	125	144	1:0.9	36.11%	63.89%	1:0.9	1:0.9	73.61%	23.61%	50.00%	93.75%	6.25%	100.00%	90.22%



## Previous Month Summary

	% WTE change since JUN 2024	WTE change since JUN 2024	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
<b>Total</b>	<b>-0.2%</b>	<b>-26.9</b>	<b>-6.6</b>	<b>-5.1</b>	<b>-3.5</b>	<b>+6.8</b>	<b>+4.5</b>	<b>-8.0</b>	<b>-23.0</b>	<b>+16.0</b>	<b>-8.6</b>	<b>+0.6</b>
Consultants	-0.2%	-0.1	-0.0	+0.0	+0.0	+0.1	+0.1	-0.1	+0.0	-0.2	+0.0	+0.0
Registrars	+25.2%	+122.8	+12.6	+29.4	+7.9	+29.2	+13.5	+0.6	+0.2	+20.4	+6.2	+2.8
SHO/ Interns	+3.6%	+1.7	-0.5	-2.0		+0.8	+0.0	+3.8	+1.5	+0.0	-0.3	-1.5
Medical/ Dental, other	-2.1%	-10.4	-0.9	-2.0	-0.6	-4.8	-1.5	-1.6	-0.1	+1.2	+0.0	
<b>Medical &amp; Dental</b>	<b>+10.4%</b>	<b>+114.0</b>	<b>+11.2</b>	<b>+25.4</b>	<b>+7.3</b>	<b>+25.2</b>	<b>+12.0</b>	<b>+2.7</b>	<b>+1.6</b>	<b>+21.4</b>	<b>+5.9</b>	<b>+1.3</b>
Nurse/ Midwife Manager	-1.1%	-6.3	-2.0	-0.7	+0.0	+1.7	+1.1	-0.3	-0.1	-2.5	-3.5	+0.0
Nurse/ Midwife Specialist & AN/MP	-0.9%	-4.1	-1.5	-1.0	+0.6	-0.5	-2.0	+0.1	+0.6	+0.6	-0.9	
Staff Nurse/ Staff Midwife	-2.3%	-30.9	+1.4	+7.2	-9.3	-8.5	-3.4	-3.1	-1.8	-2.8	-10.8	+0.0
Public Health Nurse	+3.0%	+42.0	+3.4	-3.3	+7.3	+11.6	+0.1	+2.5	+6.6	+0.6	+13.3	
Nursing/ Midwifery Student	-64.7%	-36.5	-7.0	-12.0	-1.0	-7.0	+0.0	-1.0	-4.0	-1.0	-3.5	
Nursing/ Midwifery other	-10.6%	-1.0			+0.0	-0.0			+0.0		-1.0	
<b>Nursing &amp; Midwifery</b>	<b>-0.9%</b>	<b>-36.8</b>	<b>-5.6</b>	<b>-9.8</b>	<b>-2.5</b>	<b>-2.7</b>	<b>-4.2</b>	<b>-1.8</b>	<b>+1.3</b>	<b>-5.1</b>	<b>-6.4</b>	<b>+0.0</b>
Therapy Professions	-1.4%	-32.1	-0.5	-6.9	-2.6	-3.6	-1.7	-2.3	-9.6	-2.8	-2.2	
Health Science/ Diagnostics	-1.8%	-1.9	-0.1	-0.3	-0.1	-1.2	-0.0	-0.1	+0.0	-0.0	-0.1	+0.1
Social Care	-0.2%	-0.1		+0.2		+0.0	-0.0	+0.0	-0.0	-0.1	+0.0	-0.1
Social Workers	-1.7%	-4.1	-0.4	+0.8	-0.0	+0.4	-0.4	-0.4	-1.3	-1.8	-1.0	+0.0
Psychologists	-1.5%	-5.1	-1.1	-0.1	+0.2	-0.5	-0.3	-0.1	-2.5	-0.4	-0.4	+0.0
Pharmacy	+0.3%	+0.2	+0.0	+0.1	+0.0	+0.0	+0.1	+0.0	+0.1	+0.0	+0.8	-0.8
H&SC, Other	-2.1%	-5.6	-2.0	-1.0	-0.2	-1.1	+0.0	-0.1	-0.2	-0.2	-0.8	-0.0
<b>Health &amp; Social Care Professionals</b>	<b>-1.4%</b>	<b>-48.5</b>	<b>-4.2</b>	<b>-7.2</b>	<b>-2.6</b>	<b>-6.0</b>	<b>-2.3</b>	<b>-3.0</b>	<b>-13.4</b>	<b>-5.3</b>	<b>-3.7</b>	<b>-0.9</b>
Management (VIII & above)	+0.9%	+2.2	+1.6	-0.0	-0.1	-0.5	+0.2	+1.0	-0.3	+0.8	-0.1	-0.3
Administrative/ Supervisory (V to VII)	+0.8%	+6.4	-1.1	-2.2	+0.2	+0.9	+0.8	-1.5	+0.7	+9.4	-0.7	+0.0



Clerical (III & IV)	-1.6%	-33.1	-1.5	-5.4	-3.2	-6.3	-1.8	-3.8	-6.3	-2.8	-2.2	+0.1
<b>Management &amp; Administrative</b>	<b>-0.8%</b>	<b>-24.5</b>	<b>-1.1</b>	<b>-7.6</b>	<b>-3.1</b>	<b>-6.0</b>	<b>-0.9</b>	<b>-4.3</b>	<b>-6.0</b>	<b>+7.5</b>	<b>-3.0</b>	<b>-0.2</b>
Support	-0.6%	-2.4	-1.9	-1.4	-0.8	-0.9	+1.0	-0.1	-0.3	+2.0	-0.1	+0.0
Maintenance/ Technical	+1.6%	+0.7	+0.8	-0.0	+0.0	+0.0		+0.0	+0.0	+0.0	+0.0	+0.0
<b>General Support</b>	<b>-0.4%</b>	<b>-1.7</b>	<b>-1.1</b>	<b>-1.4</b>	<b>-0.8</b>	<b>-0.9</b>	<b>+1.0</b>	<b>-0.1</b>	<b>-0.3</b>	<b>+2.0</b>	<b>-0.1</b>	<b>+0.0</b>
Health Care Assistants	-2.8%	-15.1	-4.9	-2.3	-1.6	-1.2	-0.2	-0.1	-3.4	+0.2	-1.7	
Home Help	-0.8%	-0.2	+0.0				+0.0	-0.2		+0.0		
Care, other	-1.8%	-14.1	-0.9	-2.2	-0.3	-1.7	-0.8	-1.5	-2.9	-4.6	+0.3	+0.4
<b>Patient &amp; Client Care</b>	<b>-2.1%</b>	<b>-29.4</b>	<b>-5.7</b>	<b>-4.4</b>	<b>-1.9</b>	<b>-2.9</b>	<b>-1.1</b>	<b>-1.6</b>	<b>-6.3</b>	<b>-4.4</b>	<b>-1.4</b>	<b>+0.4</b>





## Year on Year Summary

	% WTE change since JUL 2023	WTE change since JUL 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
<b>Total</b>	<b>+7.2%</b>	<b>+890.9</b>	<b>-14.6</b>	<b>+138.0</b>	<b>+284.3</b>	<b>+206.3</b>	<b>+31.2</b>	<b>+41.1</b>	<b>-17.2</b>	<b>-1.8</b>	<b>+226.3</b>	<b>-2.6</b>
Consultants	+16.9%	+9.1	+1.4	+1.1	+0.5	+3.9	+0.1	+0.9	+0.8	-0.2	+0.6	+0.0
Registrars	+14.8%	+78.7	+12.5	+22.6	-0.6	+15.4	+1.5	+13.7	+1.5	-6.6	+16.5	+2.4
SHO/ Interns	+21.3%	+8.8	+0.5			+2.8	+0.1	+1.8	+1.3	+0.1	+2.8	-0.5
Medical/ Dental, other	-2.0%	-10.0	-1.6	+0.2	+1.1	-4.4	-3.1	-0.7	-0.4	+1.5	-2.7	
<b>Medical &amp; Dental</b>	<b>+7.7%</b>	<b>+86.5</b>	<b>+12.7</b>	<b>+23.9</b>	<b>+0.9</b>	<b>+17.7</b>	<b>-1.5</b>	<b>+15.7</b>	<b>+3.1</b>	<b>-5.1</b>	<b>+17.2</b>	<b>+1.8</b>
Nurse/ Midwife Manager	+14.4%	+70.7	+6.2	+18.0	+21.3	+9.6	+0.6	+4.5	-4.7	-0.2	+17.1	-1.7
Nurse/ Midwife Specialist & AN/MP	+35.7%	+122.9	-4.1	+19.8	+29.0	+22.1	+9.7	+2.5	+4.3	+4.2	+35.5	
Staff Nurse/ Staff Midwife	+16.8%	+191.5	+9.5	+33.9	+42.1	+50.2	+5.2	+4.1	+4.4	+0.3	+41.9	-0.2
Public Health Nurse	+1.0%	+13.8	+7.0	+0.8	+6.3	+6.8	-0.2	-2.4	-14.2	+3.4	+6.4	
Nursing/ Midwifery Student	-30.9%	-8.9	-1.9	-1.0	-1.0	-6.0	+4.0	-1.0	-4.0	+1.0	+1.0	
Nursing/ Midwifery other	+92.8%	+4.2	-1.0		+2.2	+1.0			+1.5		+0.5	
<b>Nursing &amp; Midwifery</b>	<b>+11.4%</b>	<b>+394.1</b>	<b>+15.8</b>	<b>+71.6</b>	<b>+99.9</b>	<b>+83.7</b>	<b>+19.2</b>	<b>+7.7</b>	<b>-12.7</b>	<b>+8.7</b>	<b>+102.4</b>	<b>-1.9</b>
Therapy Professions	+1.6%	+36.1	+0.3	+1.5	+19.1	+1.8	+2.8	+12.8	-13.2	+5.6	+5.4	
Health Science/ Diagnostics	+3.7%	+3.6	+1.6	-1.3	+0.8	-0.1	+2.2	+1.7	-1.8	-0.2	-2.0	+2.7
Social Care	+12.0%	+4.9		-1.9		+1.1	+0.0	+1.0	+1.3	+1.3	+2.0	+0.0
Social Workers	+12.2%	+24.9	-4.0	+9.6	+7.8	+5.5	-2.3	-1.5	-0.6	-0.5	+11.8	-0.9
Psychologists	+14.6%	+44.1	-1.0	+1.4	+12.5	-10.1	+11.8	+6.3	+6.4	+11.3	+5.5	+0.0
Pharmacy	+16.4%	+12.2	-0.8	+3.2	+3.5	+3.2	+0.0	-0.2	+3.1	-3.2	+3.6	-0.2
H&SC, Other	+2.3%	+5.9	-6.4	-1.4	-1.9	-3.6	+0.3	+2.0	+6.5	+8.0	+2.4	-0.0
<b>Health &amp; Social Care Professionals</b>	<b>+4.1%</b>	<b>+131.8</b>	<b>-10.3</b>	<b>+11.2</b>	<b>+41.8</b>	<b>-2.0</b>	<b>+14.7</b>	<b>+22.0</b>	<b>+1.8</b>	<b>+22.3</b>	<b>+28.7</b>	<b>+1.6</b>
Management (VIII & above)	-2.4%	-6.0	-0.3	-1.6	+11.1	+3.2	-0.1	-3.3	-1.8	-6.2	-1.4	-5.5
Administrative/ Supervisory (V to VII)	+4.9%	+39.0	-8.4	+5.7	+17.6	+4.6	-4.3	-4.4	+11.5	+8.1	+9.1	-0.5
Clerical (III & IV)	+1.3%	+24.8	-14.1	-2.9	+29.1	+23.5	+3.4	+0.4	-3.2	-23.2	+14.7	-3.1



<b>Management &amp; Administrative</b>	<b>+1.9%</b>	<b>+57.8</b>	<b>-22.8</b>	<b>+1.1</b>	<b>+57.8</b>	<b>+31.4</b>	<b>-1.0</b>	<b>-7.3</b>	<b>+6.5</b>	<b>-21.2</b>	<b>+22.4</b>	<b>-9.1</b>
Support	+28.2%	+91.5	-4.5	-4.0	+43.3	+46.6	-1.1	+1.0	-5.6	+2.7	+10.1	+3.0
Maintenance/ Technical	+39.0%	+12.5	+1.3	+2.0	+5.8	+2.0		+0.0	-0.5	-1.0	+3.0	+0.0
<b>General Support</b>	<b>+29.2%</b>	<b>+104.0</b>	<b>-3.2</b>	<b>-2.0</b>	<b>+49.1</b>	<b>+48.6</b>	<b>-1.1</b>	<b>+1.0</b>	<b>-6.1</b>	<b>+1.7</b>	<b>+13.1</b>	<b>+3.0</b>
Health Care Assistants	+29.7%	+121.8	-9.9	+31.9	+28.0	+27.6	-0.6	+0.6	+2.5	+1.2	+40.6	
Home Help	+22.4%	+4.2	+0.0			-0.8	-0.1		+5.0			
Care, other	-1.2%	-9.4	+3.1	+0.4	+6.9	+0.1	+1.5	+1.4	-17.3	-9.4	+1.9	+2.1
<b>Patient &amp; Client Care</b>	<b>+9.5%</b>	<b>+116.6</b>	<b>-6.7</b>	<b>+32.2</b>	<b>+34.8</b>	<b>+26.9</b>	<b>+0.9</b>	<b>+2.0</b>	<b>-9.8</b>	<b>-8.2</b>	<b>+42.5</b>	<b>+2.1</b>



## Year to Date Summary

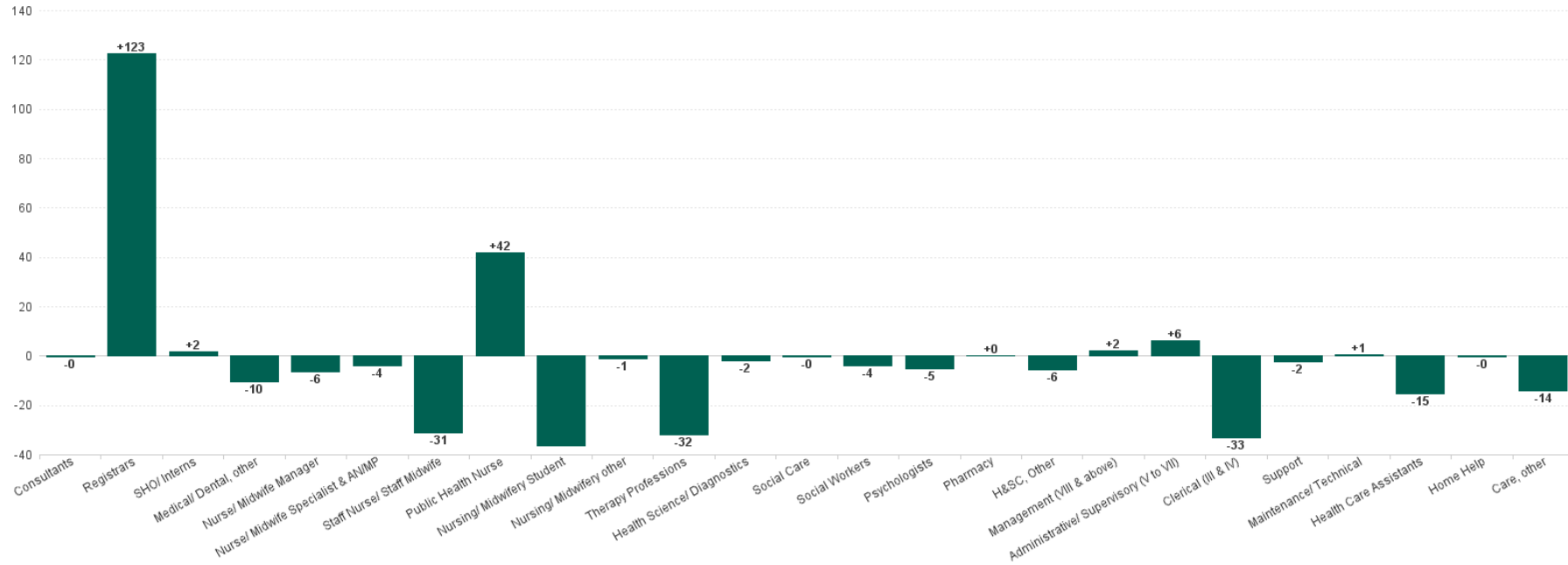
	% WTE change since DEC 2023	WTE change since DEC 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
<b>Total</b>	<b>+4.9%</b>	<b>+616.7</b>	<b>-42.3</b>	<b>+131.7</b>	<b>+230.0</b>	<b>+196.5</b>	<b>-5.2</b>	<b>-9.7</b>	<b>-40.8</b>	<b>-21.9</b>	<b>+180.2</b>	<b>-1.6</b>
Consultants	+6.9%	+4.0	+0.3	+0.0	+0.0	+2.9	+0.1	+0.3	-0.8	+1.3	+0.0	+0.0
Registrars	+23.4%	+115.6	+12.9	+37.5	+5.1	+29.9	+10.6	+1.9	-5.7	+12.3	+11.3	-0.3
SHO/ Interns	+11.7%	+5.2	-0.5	-2.0		+2.8	+0.0	+2.3	+0.5	+0.0	+0.7	+1.5
Medical/ Dental, other	-3.9%	-19.8	-0.8	+0.8	-1.1	-9.3	-1.0	-0.6	-4.1	-2.2	-1.6	
<b>Medical &amp; Dental</b>	<b>+9.5%</b>	<b>+105.0</b>	<b>+12.0</b>	<b>+36.3</b>	<b>+4.0</b>	<b>+26.3</b>	<b>+9.7</b>	<b>+3.9</b>	<b>-10.1</b>	<b>+11.5</b>	<b>+10.4</b>	<b>+1.1</b>
Nurse/ Midwife Manager	+11.5%	+57.7	+3.8	+14.0	+16.3	+9.6	-0.8	+2.1	+0.4	+0.1	+12.9	-0.8
Nurse/ Midwife Specialist & AN/MP	+26.9%	+98.9	-3.9	+21.5	+24.8	+22.7	-2.6	-0.3	+3.6	+2.3	+30.8	
Staff Nurse/ Staff Midwife	+15.9%	+182.9	+11.7	+38.4	+41.0	+56.6	-7.2	-5.6	+0.3	-2.5	+50.1	+0.0
Public Health Nurse	-0.9%	-13.5	-9.5	-10.3	+1.5	+3.5	+0.7	-1.0	-2.0	-2.9	+6.6	
Nursing/ Midwifery Student	-81.1%	-85.4	-6.0	-11.0	-12.4	-18.0	-1.0	-5.9	-9.0	-4.0	-18.1	
Nursing/ Midwifery other	+158.9%	+5.3			+2.2	+1.0			+0.7		+1.4	
<b>Nursing &amp; Midwifery</b>	<b>+6.8%</b>	<b>+245.9</b>	<b>-4.0</b>	<b>+52.7</b>	<b>+73.4</b>	<b>+75.4</b>	<b>-10.9</b>	<b>-10.7</b>	<b>-6.1</b>	<b>-7.1</b>	<b>+83.8</b>	<b>-0.7</b>
Therapy Professions	-0.4%	-8.7	-6.2	+9.8	+13.4	+1.4	-0.2	-1.8	-8.6	-17.8	+1.2	
Health Science/ Diagnostics	+2.9%	+2.9	+0.3	+1.3	+0.4	-1.2	+1.7	-0.0	+0.3	+0.8	-1.0	+0.3
Social Care	+0.7%	+0.3		-1.0		+0.3	-0.2	+1.0	+1.1	-0.2	-0.5	-0.1
Social Workers	+12.1%	+24.9	-0.4	+7.4	+9.3	+4.7	-1.1	-0.8	-1.3	-1.8	+9.9	-0.9
Psychologists	-0.3%	-1.0	-0.3	+1.9	-2.5	-5.9	+3.7	+1.8	-1.9	+1.5	+0.7	+0.0
Pharmacy	+10.5%	+8.2	-0.8	+3.2	+3.5	+3.3	+0.2	-0.3	-0.4	-2.2	+2.3	-0.7
H&SC, Other	+0.2%	+0.5	-7.5	-1.1	-1.0	+1.0	+0.1	+2.7	+2.2	+4.3	-0.1	-0.0
<b>Health &amp; Social Care Professionals</b>	<b>+0.8%</b>	<b>+27.0</b>	<b>-14.9</b>	<b>+21.4</b>	<b>+23.1</b>	<b>+3.6</b>	<b>+4.1</b>	<b>+2.7</b>	<b>-8.6</b>	<b>-15.3</b>	<b>+12.5</b>	<b>-1.3</b>
Management (VIII & above)	+2.9%	+6.8	-1.4	-0.6	+8.1	+2.0	-0.1	+1.6	-0.9	+1.3	+0.1	-3.3
Administrative/ Supervisory (V to VII)	+3.4%	+27.4	-5.8	-0.4	+15.5	-10.3	-3.0	-1.1	+4.7	+14.2	+12.3	+1.5
Clerical (III & IV)	-0.2%	-4.6	-19.0	-5.0	+24.5	+17.9	-5.9	-4.0	-8.6	-17.5	+13.9	-1.0



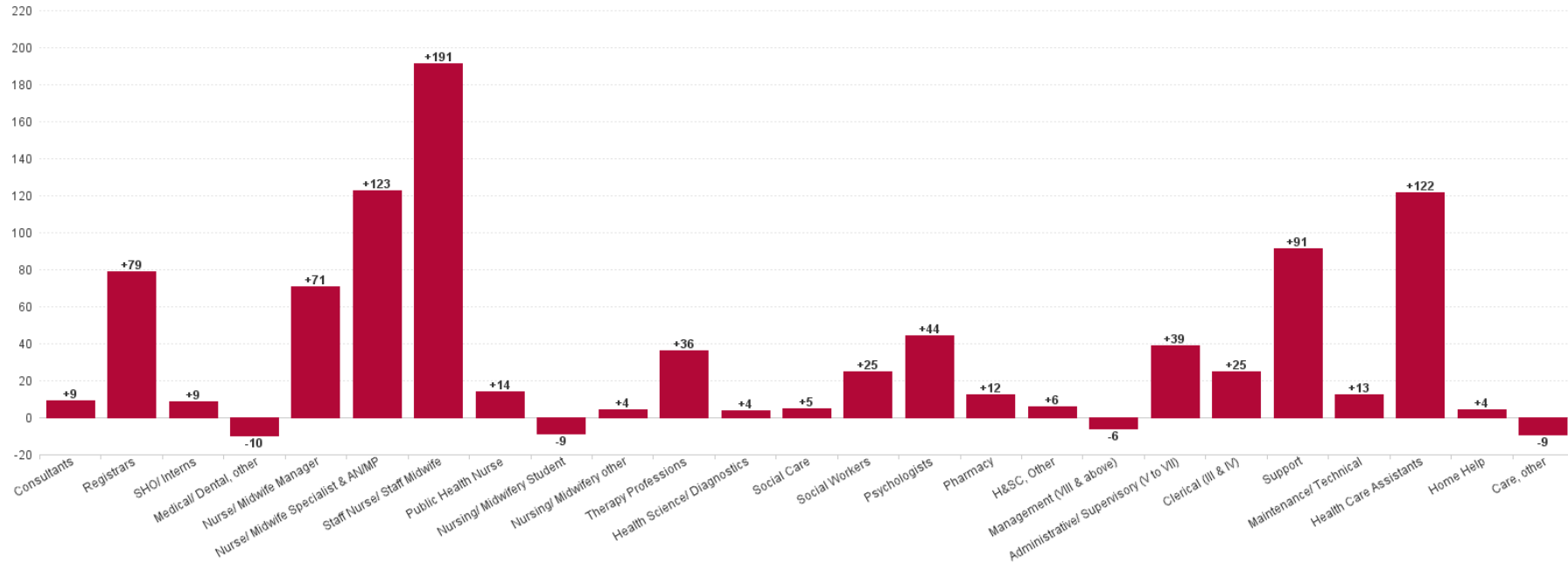
<b>Management &amp; Administrative</b>	<b>+1.0%</b>	<b>+29.6</b>	<b>-26.2</b>	<b>-6.0</b>	<b>+48.1</b>	<b>+9.6</b>	<b>-9.1</b>	<b>-3.6</b>	<b>-4.8</b>	<b>-2.0</b>	<b>+26.3</b>	<b>-2.8</b>
Support	+31.1%	+98.7	-3.8	+1.0	+43.4	+48.6	+1.5	+0.3	-2.6	-2.2	+10.5	+2.0
Maintenance/ Technical	+37.8%	+12.3	+0.0	+1.0	+5.8	+3.0		+0.0	-0.5	+0.0	+3.0	+0.0
<b>General Support</b>	<b>+31.7%</b>	<b>+110.9</b>	<b>-3.8</b>	<b>+2.0</b>	<b>+49.2</b>	<b>+51.6</b>	<b>+1.5</b>	<b>+0.3</b>	<b>-3.1</b>	<b>-2.2</b>	<b>+13.5</b>	<b>+2.0</b>
Health Care Assistants	+25.8%	+109.0	-5.9	+26.8	+29.1	+28.8	+1.1	-1.4	-1.9	-1.2	+33.6	
Home Help	+3.5%	+0.8	+0.0			-0.3	+0.0		+1.0			
Care, other	-1.4%	-11.5	+0.4	-1.4	+3.1	+1.5	-1.5	-0.9	-7.2	-5.6	+0.0	+0.1
<b>Patient &amp; Client Care</b>	<b>+7.9%</b>	<b>+98.2</b>	<b>-5.5</b>	<b>+25.4</b>	<b>+32.2</b>	<b>+30.0</b>	<b>-0.4</b>	<b>-2.3</b>	<b>-8.1</b>	<b>-6.8</b>	<b>+33.7</b>	<b>+0.1</b>



Previous Month Summary Chart: Change since JUN 2024



Previous Year Summary Chart: Change since JUL 2023



YTD Summary Chart: Change since DEC 2023

