

Older People Employment Report : NOV 2024

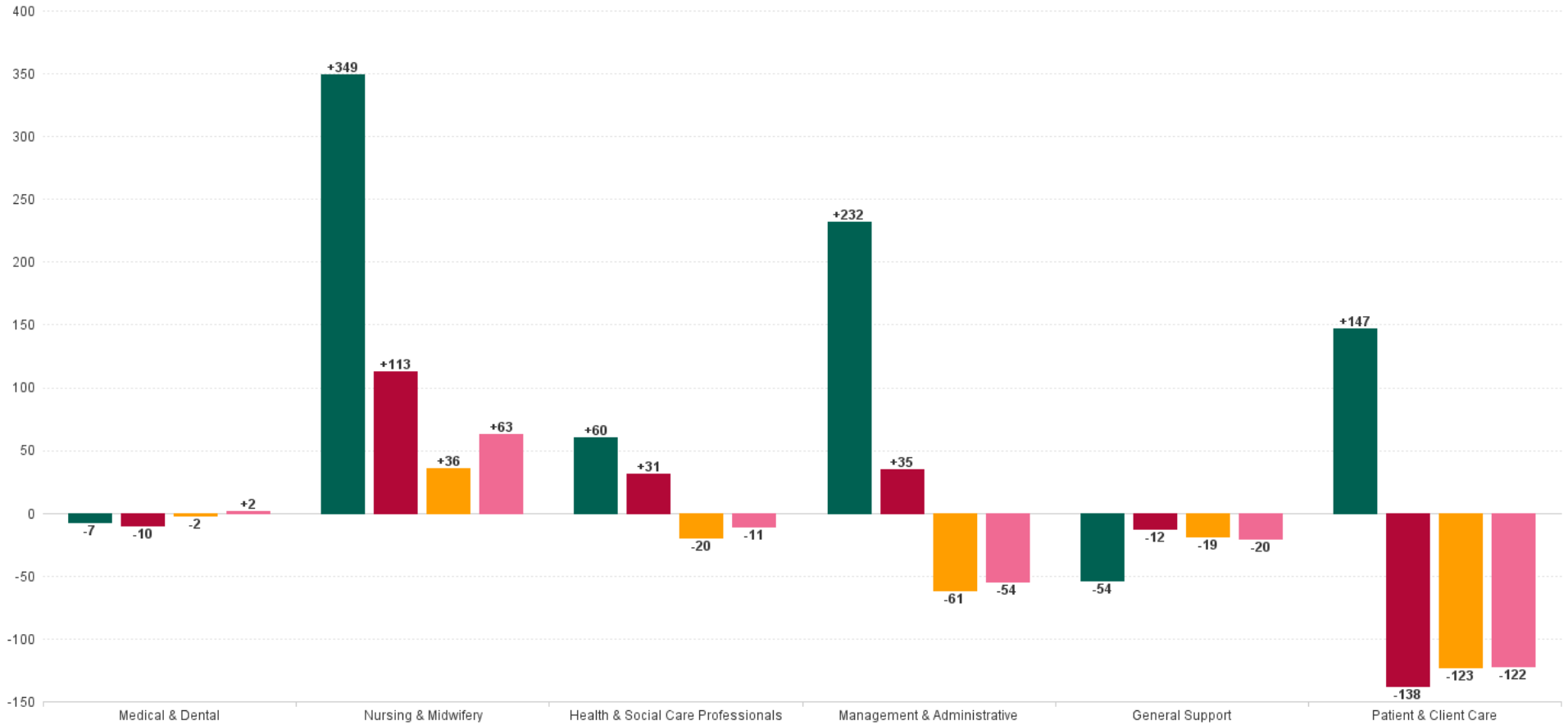
Older People Employment Report by Staff Group

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	13,239	13,947	14,154	13,962	13,966	+207	-188	+3	+18	+726	+0.1%	16,764
Consultants	4	7	5	6	6	-1	+1	+0	-0	+3	-3.8%	9
Registrars	10	10	11	14	13	+1	+3	-1	+4	+4	+41.6%	14
SHO/ Interns	15	12	18	19	19	+6	+1	-1	+7	+4	+56.0%	20
Medical/ Dental, other	95	98	85	77	78	-14	-7	+1	-21	-18	-21.0%	150
Medical & Dental	124	126	118	116	116	-8	-2	-0	-10	-7	-8.1%	193
Nurse/ Midwife Manager	711	738	811	813	810	+73	-1	-3	+72	+99	+9.8%	853
Nurse/ Midwife Specialist & AN/MP	26	74	111	109	110	+36	-1	+1	+35	+83	+47.2%	115
Staff Nurse/ Staff Midwife	2,575	2,737	2,700	2,718	2,746	-38	+46	+28	+9	+171	+0.3%	3,102
Public Health Nurse	14	13	11	9	9	-1	-2	-0	-4	-5	-29.7%	10
Nursing/ Midwifery awaiting registration	1	1	7	4	2	+7	-5	-2	+1	+1	+104.1%	2
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Nursing/ Midwifery Student	2	1	7	4	2	+7	-5	-2	+1	+0	+104.1%	2
Nursing/ Midwifery other	1	3	3	2	2	-0	-1	+0	-1	+1	-34.7%	2
Nursing & Midwifery	3,329	3,566	3,643	3,655	3,678	+77	+36	+24	+113	+349	+3.2%	4,084
Dietitians	16	25	30	33	33	+5	+3	+0	+8	+17	+31.1%	38
Occupational Therapists	113	125	144	141	139	+19	-4	-1	+14	+26	+11.3%	154
Physiotherapists	123	152	163	147	148	+11	-15	+1	-4	+25	-2.7%	168
Podiatrists & Chiropodists	12	3	5	5	5	+1	+0	+0	+2	-7	+49.7%	7
Speech & Language Therapists	23	34	43	41	40	+9	-2	-1	+7	+17	+19.3%	46
Therapy Professions	288	340	385	367	366	+45	-19	-1	+26	+78	+7.7%	413
Health Science/ Diagnostics	6	5	5	5	5	-0	-0	-0	-0	-2	-1.7%	8
Social Care	3	2	3	3	3	+0	+0	+0	+0	-0	+17.7%	4
Social Workers	98	69	52	51	52	-18	+0	+1	-17	-46	-24.7%	59
Psychologists	2	4	4	4	4	+0	+1	+0	+1	+2	+24.9%	6
Pharmacy	15	20	20	21	21	+0	+2	+0	+2	+6	+9.5%	30
H&SC, Other	1	3	26	23	22	+22	-3	-1	+19	+21	+559.2%	24
Health & Social Care Professionals	414	443	493	474	474	+50	-20	-0	+31	+60	+7.0%	544
Management (VIII & above)	75	116	122	114	113	+6	-9	-1	-4	+38	-3.1%	115
Administrative/ Supervisory (V to VII)	169	263	296	285	288	+33	-8	+2	+25	+119	+9.4%	303
Clerical (III & IV)	570	631	689	653	645	+58	-44	-8	+14	+75	+2.2%	730
Management & Administrative	813	1,010	1,107	1,053	1,046	+96	-61	-7	+35	+232	+3.5%	1,148
Support	797	757	762	736	736	+6	-26	+0	-20	-60	-2.7%	837
Maintenance/ Technical	95	94	94	100	102	+0	+8	+2	+8	+7	+8.4%	105
General Support	892	851	857	836	838	+6	-19	+2	-12	-54	-1.5%	942
Health Care Assistants	7,527	7,759	7,726	7,604	7,587	-33	-139	-17	-172	+60	-2.2%	9,588
Care, other	140	192	210	224	226	+18	+16	+2	+34	+86	+17.8%	265
Patient & Client Care	7,667	7,951	7,936	7,829	7,814	-15	-123	-15	-138	+147	-1.7%	9,853



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since NOV 2023



Older People Report by CHO: NOV 2024

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	13,239	13,947	14,154	13,962	13,966	+207	-188	+3	+18	+726	0.13%	16,764
CHO 1	1,836	2,087	2,202	2,234	2,239	+114	+37	+5	+151	+403	7.25%	2,646
CHO 2	1,606	1,582	1,596	1,482	1,476	+14	-120	-6	-106	-130	-6.72%	1,776
CHO 3	974	1,264	1,320	1,331	1,329	+56	+10	-2	+65	+355	5.16%	1,596
CHO 4	2,919	3,000	2,752	2,773	2,791	-248	+39	+18	-209	-127	-6.96%	3,618
CHO 5	1,653	1,641	1,733	1,649	1,637	+92	-96	-12	-4	-16	-0.23%	1,977
CHO 6	823	813	858	836	836	+46	-23	-0	+23	+12	2.85%	904
CHO 7	996	999	1,025	1,046	1,045	+26	+21	-1	+47	+49	4.67%	1,165
CHO 8	1,488	1,489	1,540	1,503	1,512	+50	-28	+9	+23	+24	1.53%	1,862
CHO 9	870	976	1,001	986	978	+25	-22	-7	+2	+109	0.24%	1,092
other Community Services	74	95	128	122	121	+32	-7	-1	+26	+46	26.96%	128



% Total by CHO



Older People Employment Report by HSE/S38: NOV 2024

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	13,239	13,947	14,154	13,962	13,966	+207	-188	+3	+18	+726	0.13%	16,764
Health Service Executive	12,531	13,217	13,389	13,054	13,054	+172	-335	+0	-162	+523	-1.23%	15,733
Section 38 Voluntary Agencies	708	731	765	908	911	+35	+146	+3	+181	+203	24.72%	1,031



Older People Employment Report by HSE: NOV 2024

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total HSE	12,531	13,217	+13,389	13,054	13,054	+172	-335	+0	-162	+523	-1.23%	15,733
Consultants	3	5	+4	4	4	-1	+0	+0	-1	+1	-14.82%	6
Registrars	7	7	+7	11	10	+0	+4	-1	+4	+4	60.77%	11
SHO/ Interns	10	8	+12	12	12	+4	-0	-1	+4	+2	46.51%	13
Medical/ Dental, other	93	97	+83	75	76	-15	-6	+1	-21	-17	-21.70%	148
Medical & Dental	113	117	+105	103	103	-12	-2	-0	-14	-10	-12.14%	178
Nurse/ Midwife Manager	657	687	+754	738	734	+67	-20	-3	+47	+78	6.82%	773
Nurse/ Midwife Specialist & AN/MP	26	74	+110	108	109	+35	-1	+1	+34	+82	45.83%	114
Staff Nurse/ Staff Midwife	2,399	2,566	+2,529	2,488	2,516	-37	-13	+27	-50	+117	-1.94%	2,844
Public Health Nurse	14	13	+11	9	9	-1	-2	-0	-4	-5	-29.69%	10
Nursing/ Midwifery awaiting registration	1	1	+7	4	2	+7	-5	-2	+1	+1	104.08%	2
Post-registration Nurse/ Midwife Student	1									-1	-100.00%	
Nursing/ Midwifery Student	2	1	+7	4	2	+7	-5	-2	+1	+0	104.08%	2
Nursing/ Midwifery other	1	3	+3	2	2	-0	-1	+0	-1	+1	-34.67%	2
Nursing & Midwifery	3,100	3,344	+3,414	3,349	3,372	+70	-42	+23	+28	+272	0.83%	3,745
Dietitians	14	23	+26	27	27	+4	+1	+0	+5	+14	21.54%	32
Occupational Therapists	93	99	+119	107	106	+20	-13	-1	+7	+13	7.03%	119
Physiotherapists	93	113	+121	118	118	+8	-3	-0	+5	+24	4.08%	134
Podiatrists & Chiropodists	11	3	+5	5	5	+1	+0	+0	+2	-6	52.80%	6
Speech & Language Therapists	19	29	+38	34	33	+9	-5	-1	+4	+15	13.10%	38
Therapy Professions	230	267	+309	291	289	+42	-20	-2	+22	+59	8.23%	329
Health Science/ Diagnostics	5	4	+4	4	4	-0	-0	-0	-0	-2	-4.84%	6
Social Care	3	2	+3	3	3	+0	+0	+0	+0	-0	17.70%	4
Social Workers	84	54	+37	37	37	-17	-0	+0	-17	-48	-32.08%	40
Psychologists	2	4	+3	4	4	-0	+1	+0	+0	+2	10.57%	5
Pharmacy	11	14	+14	15	16	+1	+1	+0	+2	+5	12.74%	22
H&SC, Other	1	3	+26	23	22	+22	-3	-1	+19	+21	559.17%	24
Health & Social Care Professionals	336	348	+396	376	374	+48	-22	-2	+26	+38	7.48%	430
Management (VIII & above)	73	112	+118	109	108	+6	-10	-1	-5	+35	-4.05%	110
Administrative/ Supervisory (V to VII)	149	239	+266	260	263	+27	-3	+2	+23	+114	9.75%	277
Clerical (III & IV)	543	601	+661	626	618	+60	-43	-8	+17	+75	2.83%	695
Management & Administrative	765	952	+1,045	996	988	+93	-57	-7	+36	+224	3.75%	1,082
Support	694	645	+652	622	623	+7	-29	+0	-22	-72	-3.44%	709
Maintenance/ Technical	85	85	+84	89	91	-0	+7	+2	+6	+6	7.53%	94
General Support	780	729	+736	712	714	+7	-23	+2	-16	-66	-2.16%	803
Health Care Assistants	7,304	7,538	+7,487	7,299	7,282	-51	-205	-17	-256	-22	-3.39%	9,237
Care, other	135	188	+207	220	222	+18	+16	+2	+34	+87	18.09%	258
Patient & Client Care	7,438	7,726	+7,693	7,519	7,504	-33	-189	-15	-222	+66	-2.87%	9,495



Older People Employment Report by S38 Voluntary Agencies: NOV 2024

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total S38 Voluntary Agencies	708	731	765	908	911	+35	+146	+3	+181	+203	+24.7%	1,031
Consultants	1	2	2	2	2	+0	+1	+0	+1	+1	+33.3%	3
Registrars	3	3	4	3	3	+1	-1	+0	+0	+0	+0.0%	3
SHO/ Interns	5	4	6	7	7	+2	+1	+0	+3	+2	+75.0%	7
Medical/ Dental, other	2	1	2	2	2	+1	-1	+0	+1	-1	+50.0%	2
Medical & Dental	11	10	14	14	14	+4	+0	+0	+4	+3	+42.1%	15
Nurse/ Midwife Manager	54	50	57	75	76	+7	+19	+1	+26	+22	+51.2%	80
Nurse/ Midwife Specialist & AN/MP			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Staff Nurse/ Staff Midwife	176	172	171	230	230	-1	+59	+0	+59	+54	+34.1%	258
Nursing & Midwifery	230	222	229	306	307	+7	+78	+1	+85	+77	+38.4%	339
Dietitians	3	3	4	6	6	+1	+2	+0	+3	+3	+111.5%	6
Occupational Therapists	20	26	25	33	33	-2	+9	+0	+7	+13	+27.7%	35
Physiotherapists	30	39	42	29	30	+3	-12	+1	-9	+1	-22.4%	34
Podiatrists & Chiropodists	1	0	0	0	0	+0	+0	+0	+0	-0	+0.0%	1
Speech & Language Therapists	4	4	4	7	7	+0	+3	+0	+3	+3	+60.1%	8
Therapy Professions	58	73	75	76	77	+3	+1	+1	+4	+19	+5.7%	84
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+10.0%	2
Social Workers	14	15	15	15	16	-0	+1	+1	+0	+2	+0.9%	19
Psychologists	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Pharmacy	5	6	5	6	6	-0	+0	+0	+0	+1	+1.6%	8
Health & Social Care Professionals	78	95	97	98	100	+3	+2	+2	+5	+22	+5.2%	114
Management (VIII & above)	2	4	4	5	5	+0	+1	+0	+1	+3	+25.0%	5
Administrative/ Supervisory (V to VII)	19	24	30	25	25	+6	-5	+0	+1	+6	+6.3%	26
Clerical (III & IV)	27	31	28	27	27	-2	-1	+0	-3	+0	-10.5%	35
Management & Administrative	49	58	62	57	57	+4	-5	+0	-1	+9	-1.3%	66
Support	103	112	111	113	114	-1	+3	+0	+2	+11	+1.7%	128
Maintenance/ Technical	10	9	10	11	11	+1	+1	-0	+1	+1	+15.8%	11
General Support	113	121	121	124	125	-1	+4	+0	+3	+12	+2.8%	139
Health Care Assistants	223	222	240	306	305	+18	+66	-0	+84	+82	+37.8%	351
Care, other	5	4	4	4	4	-0	+1	-0	+0	-1	+3.6%	7
Patient & Client Care	229	226	243	310	310	+18	+66	-0	+84	+81	+37.2%	358



Older People Employment Report by Grade Group: NOV 2024

CHO 1

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	1836	2087	2202	2234	2239	+114	+37	+5	+151	+403	+7.3%	2,646
Registrars				1	1		+1	+0	+1	+1	-100.0%	1
Medical/ Dental, other	30	27	20	14	15	-7	-5	+1	-12	-15	-43.6%	42
Medical & Dental	30	27	20	15	16	-7	-4	+1	-11	-14	-39.9%	43
Nurse/ Midwife Manager	91	91	93	95	94	+2	+1	-2	+3	+3	+3.1%	98
Nurse/ Midwife Specialist & AN/MP	7	18	23	22	23	+4	-0	+0	+4	+16	+22.9%	24
Staff Nurse/ Staff Midwife	307	338	342	336	337	+4	-5	+1	-1	+30	-0.4%	381
Public Health Nurse		1	1			+0	-1		-1		-100.0%	
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Nursing & Midwifery	405	449	459	455	454	+10	-5	-1	+5	+49	+1.1%	504
<i>Dietitians</i>		1	3	3	3	+2	+0	+0	+2	+2	+203.0%	3
<i>Occupational Therapists</i>	10	20	25	23	23	+5	-2	-0	+2	+2	+11.2%	26
<i>Physiotherapists</i>	1	5	8	9	9	+3	+1	+1	+4	+4	+71.4%	10
<i>Speech & Language Therapists</i>			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Therapy Professions	11	27	37	35	35	+10	-2	+1	+9	+24	+32.4%	40
Health Science/ Diagnostics	1									-1	-100.0%	
Social Workers	18	9	12	11	11	+3	-1	+0	+2	-7	+16.4%	12
Psychologists				1	1		+1	+0	+1	+1	-100.0%	1
H&SC, Other			6	7	7	+6	+1	-0	+7	+7	-100.0%	7
Health & Social Care Professionals	30	36	55	53	53	+19	-2	+1	+17	+23	+48.0%	60
Management (VIII & above)	8	10	9	10	10	-1	+1	-0	-0	+2	-0.8%	10
Administrative/ Supervisory (V to VII)	14	25	34	33	34	+9	-0	+1	+9	+19	+34.4%	35
Clerical (III & IV)	85	86	88	80	80	+2	-8	-0	-6	-5	-7.0%	94
Management & Administrative	107	121	131	123	123	+10	-8	+0	+3	+16	+2.1%	139
Support	123	111	122	115	117	+12	-6	+1	+6	-6	+5.3%	137
Maintenance/ Technical	7	8	6	7	7	-2	+1	+0	-1	+0	-9.3%	7
General Support	130	118	129	122	124	+10	-5	+1	+5	-6	+4.3%	144
Health Care Assistants	1,106	1,312	1,381	1,437	1,440	+69	+59	+3	+128	+334	+9.7%	1,723
Care, other	28	24	27	30	29	+3	+2	-1	+5	+1	+18.9%	33
Patient & Client Care	1,134	1,336	1,408	1,466	1,469	+71	+61	+2	+132	+335	+9.9%	1,756



Older People Employment Report by Grade Group: NOV 2024

CHO 2

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	1606	1582	1596	1482	1476	+14	-120	-6	-106	-130	-6.7%	1,776
Medical/ Dental, other	11	10	7	6	6	-3	-0	+0	-4	-5	-36.7%	10
Medical & Dental	11	10	7	6	6	-3	-0	+0	-4	-5	-36.7%	10
Nurse/ Midwife Manager	58	74	73	76	75	-0	+2	-1	+2	+17	+2.1%	81
Nurse/ Midwife Specialist & AN/MP	2	7	12	11	11	+5	-1	+0	+4	+9	+55.4%	11
Staff Nurse/ Staff Midwife	301	305	317	308	306	+12	-11	-2	+1	+4	+0.3%	350
Public Health Nurse	1	1	1	1	1	+0	-0	+0	-0	+0	-7.0%	1
Nursing & Midwifery	362	386	403	395	393	+17	-10	-2	+6	+31	+1.7%	443
Dietitians	1	1	2	2	2	+1	+0	-0	+1	+1	+80.0%	2
Occupational Therapists	10	10	16	15	15	+6	-0	+0	+6	+6	+58.2%	17
Physiotherapists	14	15	18	19	18	+3	+1	-0	+3	+3	+20.5%	20
Speech & Language Therapists	2	2	4	4	4	+2	+0	+0	+2	+2	+85.0%	4
Therapy Professions	26	28	39	40	39	+11	+0	-0	+11	+14	+40.3%	43
Health Science/ Diagnostics	1	1	1	1	1	+0	-0	+0	-0	+0	-13.7%	1
Social Workers	10	13	4	4	5	-9	+1	+0	-8	-6	-63.6%	5
Pharmacy	1	1	1	1	1	-0	+0	+0	-0	-0	-1.9%	1
H&SC, Other			4	4	4	+4	+0	+1	+4	+4	-100.0%	4
Health & Social Care Professionals	37	42	48	49	49	+6	+1	+1	+7	+12	+16.2%	54
Management (VIII & above)	2	6	6	6	6	+0	-0	+0	-0	+4	-1.2%	6
Administrative/ Supervisory (V to VII)	8	16	18	17	18	+2	+0	+1	+2	+10	+14.9%	19
Clerical (III & IV)	72	64	68	65	64	+4	-4	-1	-0	-8	-0.1%	71
Management & Administrative	81	86	92	88	88	+6	-4	-0	+2	+7	+2.6%	96
Support	56	51	51	44	44	+0	-7	-0	-6	-12	-12.6%	50
Maintenance/ Technical	19	20	21	21	21	+1	-0	+0	+1	+2	+3.9%	22
General Support	75	71	72	65	65	+1	-7	+0	-6	-10	-7.9%	72
Health Care Assistants	1,014	943	932	832	828	-11	-104	-4	-115	-186	-12.2%	1,050
Care, other	24	45	43	47	47	-2	+4	+0	+2	+22	+4.4%	51
Patient & Client Care	1,039	988	975	879	875	-13	-100	-4	-113	-164	-11.4%	1,101



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NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	974	1264	1320	1331	1329	+56	+10	-2	+65	+355	+5.2%	1,596
Consultants	1	3	2	1	1	-1	-1	+0	-2	+0	-58.3%	2
Registrars		2	2	4	3	+0	+1	-1	+1	+3	+50.8%	3
SHO/ Interns		2	3	3	3	+1	+0	+0	+1	+3	+51.5%	3
Medical/ Dental, other	5	6	5	5	5	-1	+0	+0	-1	+0	-16.0%	5
Medical & Dental	6	13	12	13	12	-1	+0	-0	-1	+6	-5.2%	13
Nurse/ Midwife Manager	64	68	74	71	71	+5	-3	-0	+3	+7	+4.0%	74
Nurse/ Midwife Specialist & ANMP	2	11	13	14	15	+2	+2	+0	+4	+13	+37.5%	15
Staff Nurse/ Staff Midwife	239	266	276	277	274	+10	-2	-3	+8	+36	+3.0%	309
Public Health Nurse	1				1		+1	+1	+1	+0	-100.0%	1
Nursing & Midwifery	305	345	363	363	361	+17	-2	-2	+16	+56	+4.6%	399
<i>Dietitians</i>		2	2	3	3	-0	+1	+0	+1	+1	+51.5%	3
<i>Occupational Therapists</i>	12	13	21	15	15	+7	-5	+0	+2	+2	+15.0%	17
<i>Physiotherapists</i>	10	21	17	16	16	-3	-1	+0	-5	-5	-22.4%	19
<i>Podiatrists & Chiropodists</i>	3	2	3	4	4	+1	+1	+0	+2	+2	+118.8%	4
<i>Speech & Language Therapists</i>	2	6	7	4	3	+1	-4	-1	-4	-4	-56.3%	3
Therapy Professions	28	44	49	41	41	+5	-9	-0	-3	+13	-7.4%	46
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	+1.4%	2
Social Workers	7	2	2	2	2	+0	+0	+0	+0	-5	+1.0%	2
Psychologists		1	1	1	1	-0	+0	+0	+0	+1	+8.7%	1
Pharmacy	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Health & Social Care Professionals	36	48	54	45	45	+5	-9	-0	-3	+9	-6.5%	52
Management (VIII & above)	6	10	9	9	9	-1	+0	+0	-0	+4	-2.7%	10
Administrative/ Supervisory (V to VII)	21	27	28	24	25	+2	-3	+1	-1	+5	-4.6%	27
Clerical (III & IV)	50	63	68	64	63	+5	-5	-1	+1	+14	+0.8%	73
Management & Administrative	76	99	105	98	98	+6	-7	+0	-1	+22	-1.0%	110
Support	64	46	51	57	57	+6	+6	+0	+12	-7	+25.7%	67
Maintenance/ Technical	22	23	22	26	28	-0	+5	+2	+5	+6	+21.7%	28
General Support	86	68	74	83	85	+6	+11	+2	+17	-1	+24.4%	95
Health Care Assistants	454	673	688	707	704	+15	+16	-2	+31	+250	+4.7%	901
Care, other	10	17	25	23	23	+8	-1	+1	+6	+14	+36.6%	26
Patient & Client Care	464	690	712	729	728	+22	+15	-2	+38	+263	+5.5%	927



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NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	2919	3000	2752	2773	2791	-248	+39	+18	-209	-127	-7.0%	3,618
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Registrars	3	0				-0			-0	-3	-100.0%	
SHO/ Interns	1			1	1		+1	+0	+1	+0	-100.0%	1
Medical/ Dental, other	21	27	25	26	25	-2	+1	-1	-1	+5	-4.6%	55
Medical & Dental	26	28	26	29	27	-2	+2	-1	-0	+2	-0.9%	58
Nurse/ Midwife Manager	118	109	119	123	122	+10	+4	-0	+13	+5	+12.3%	132
Nurse/ Midwife Specialist & ANMP	3	6	11	10	10	+6	-1	+0	+5	+7	+75.7%	11
Staff Nurse/ Staff Midwife	515	575	513	545	569	-62	+55	+24	-7	+53	-1.2%	682
Public Health Nurse	5	6	5	4	3	-2	-2	-1	-3	-2	-52.1%	4
<i>Nursing/ Midwifery awaiting registration</i>	1		5	2	1	+5	-4	-1	+1	+1	-100.0%	1
<i>Post-registration Nurse/ Midwife Student</i>	1										-100.0%	
Nursing/ Midwifery Student	2		5	2	1	+5	-4	-1	+1	-1	-100.0%	1
Nursing & Midwifery	643	697	653	683	705	-44	+53	+22	+9	+62	+1.3%	830
<i>Dietitians</i>	2		2	2	2	+2	+1	+0	+2	+2	-100.0%	2
<i>Occupational Therapists</i>	17	13	10	12	11	-3	+1	-1	-2	-2	-13.4%	12
<i>Physiotherapists</i>	15	16	13	9	10	-3	-3	+1	-6	-6	-35.3%	12
<i>Podiatrists & Chiropodists</i>	6	2	1	1	1	-0	-1	+0	-1	-1	-36.2%	1
<i>Speech & Language Therapists</i>	4	6	4	3	3	-2	-1	+0	-3	-3	-46.5%	4
Therapy Professions	44	37	30	28	28	-7	-2	-0	-9	-16	-24.2%	31
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Social Care	2	1	1	1	1	+0	+0	+0	+0	-0	+0.8%	2
Social Workers	10	9				-9			-9	-10	-100.0%	
Pharmacy	3	5	4	5	5	-0	+1	+0	+1	+3	+14.8%	10
H&SC, Other			5	3	3	+5	-2	-0	+3	+3	-100.0%	3
Health & Social Care Professionals	60	53	41	39	38	-12	-3	-0	-15	-22	-27.7%	48
Management (VIII & above)	13	19	20	16	16	+1	-3	+0	-3	+4	-14.3%	17
Administrative/ Supervisory (V to VII)	17	29	39	47	46	+9	+8	-0	+17	+29	+56.9%	49
Clerical (III & IV)	128	130	128	128	126	-2	-2	-2	-4	-2	-2.9%	147
Management & Administrative	158	178	186	191	189	+8	+2	-2	+10	+31	+5.7%	213
Support	101	124	120	115	115	-3	-6	-0	-9	+14	-7.5%	128
Maintenance/ Technical	6	5	3	3	3	-2	+0	+0	-2	-3	-40.0%	3
General Support	107	129	123	118	118	-5	-6	-0	-11	+11	-8.8%	131
Health Care Assistants	1,895	1,882	1,685	1,676	1,677	-197	-9	+0	-205	-218	-10.9%	2,290
Care, other	31	34	37	37	37	+3	+1	+0	+4	+7	+10.7%	48
Patient & Client Care	1,925	1,916	1,722	1,714	1,714	-194	-8	+1	-202	-211	-10.5%	2,338



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NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	1653	1641	1733	1649	1637	+92	-96	-12	-4	-16	-0.2%	1,977
Medical/ Dental, other	9	15	13	12	12	-1	-1	+1	-2	+4	-14.5%	16
Medical & Dental	9	15	13	12	12	-1	-1	+1	-2	+4	-14.5%	16
Nurse/ Midwife Manager	83	76	99	92	92	+23	-7	+1	+16	+9	+20.7%	98
Nurse/ Midwife Specialist & AN/MP	2	12	18	16	16	+6	-1	-0	+5	+14	+40.0%	17
Staff Nurse/ Staff Midwife	313	299	318	305	302	+19	-16	-3	+3	-12	+1.0%	349
Public Health Nurse	5	1	1	1	1	+0	+0	+0	+0	-4	+1.0%	1
<i>Nursing/ Midwifery awaiting registration</i>			2			+2	-2				-100.0%	
Nursing/ Midwifery Student			2			+2	-2				-100.0%	
Nursing & Midwifery	403	388	437	414	411	+50	-26	-3	+23	+8	+6.0%	465
<i>Dietitians</i>	4	4	4	5	4	+0	+0	-0	+0	+0	+3.0%	5
<i>Occupational Therapists</i>	13	11	15	15	16	+5	+0	+0	+5	+5	+44.3%	17
<i>Physiotherapists</i>	21	14	15	17	17	+1	+2	-0	+3	+3	+18.9%	21
<i>Podiatrists & Chiropodists</i>	0										-100.0%	
<i>Speech & Language Therapists</i>	3	1	4	3	3	+2	-0	+0	+2	+2	+175.0%	4
Therapy Professions	41	31	39	41	41	+8	+2	+0	+10	-0	+31.8%	47
Social Workers	3	4	5	5	5	+1	-0	+0	+1	+2	+21.7%	5
Psychologists		1	2	1	2	+0	+0	+0	+0	+2	+5.6%	2
Pharmacy		1	1	1	1	-0	-0	+0	-0	+1	-15.8%	1
H&SC, Other		2	6	4	3	+4	-3	-1	+1	+3	+53.0%	3
Health & Social Care Professionals	44	39	52	51	50	+13	-1	-1	+12	+6	+29.7%	58
Management (VIII & above)	4	11	11	12	12	+0	+1	+0	+1	+8	+10.4%	12
Administrative/ Supervisory (V to VII)	17	16	16	18	18	-0	+2	+1	+2	+2	+12.5%	19
Clerical (III & IV)	31	60	61	55	56	+0	-5	+1	-4	+25	-7.0%	61
Management & Administrative	52	87	88	85	86	+0	-1	+2	-1	+35	-1.2%	92
Support	91	75	62	55	55	-13	-7	-1	-20	-36	-27.3%	66
Maintenance/ Technical	5	4	4	4	4	-0	+0	+0	-0	-1	-4.1%	5
General Support	96	79	66	59	59	-13	-7	-1	-21	-38	-26.0%	71
Health Care Assistants	1,040	1,016	1,049	1,003	995	+34	-54	-8	-20	-45	-2.0%	1,249
Care, other	9	18	28	25	23	+10	-5	-2	+6	+15	+31.3%	26
Patient & Client Care	1,049	1,034	1,078	1,029	1,019	+44	-59	-10	-15	-30	-1.4%	1,275



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NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	823	813	858	836	836	+46	-23	-0	+23	+12	+2.9%	904
Consultants				1	1		+1	+0	+1	+1	-100.0%	1
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical/ Dental, other	4	2	3	2	2	+1	-1	-0	-0	-2	-9.0%	3
Medical & Dental	5	3	4	4	4	+1	-0	-0	+1	-1	+28.7%	5
Nurse/ Midwife Manager	68	64	76	73	74	+12	-2	+0	+10	+6	+16.2%	76
Nurse/ Midwife Specialist & AN/MP	1		9	6	6	+9	-3	-0	+6	+5	-100.0%	6
Staff Nurse/ Staff Midwife	204	206	205	205	206	-0	+1	+2	+1	+2	+0.3%	213
Nursing & Midwifery	273	269	290	284	286	+21	-4	+2	+17	+13	+6.3%	295
Dietitians	3	2	3	4	4	+0	+1	+0	+1	+1	+50.0%	5
Occupational Therapists	19	17	19	21	20	+2	+1	-0	+3	+3	+20.0%	22
Physiotherapists	21	19	26	21	20	+7	-5	-1	+2	+2	+8.6%	21
Podiatrists & Chiropodists	1	0	0	0	0	+0	+0	+0	+0	+0	+0.0%	1
Speech & Language Therapists	6	4	6	5	5	+2	-1	+0	+1	+1	+22.3%	6
Therapy Professions	50	42	54	51	50	+11	-4	-2	+7	-0	+16.9%	55
Social Workers	11	7	6	6	7	-1	+1	+1	-0	-5	-2.8%	8
Psychologists	2		1	1	1	+1	+0	+0	+1	-2	-100.0%	1
Pharmacy	3	4	4	5	5	+0	+0	+0	+1	+2	+14.6%	5
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	66	53	65	63	62	+12	-3	-1	+9	-4	+17.1%	70
Management (VIII & above)	4	8	12	13	13	+4	+1	-0	+5	+9	+62.4%	13
Administrative/ Supervisory (V to VII)	22	32	39	33	33	+7	-5	+0	+2	+11	+5.7%	35
Clerical (III & IV)	30	33	31	28	29	-2	-2	+0	-4	-1	-13.3%	32
Management & Administrative	56	72	82	74	75	+9	-7	+1	+2	+19	+3.2%	80
Support	108	102	109	107	106	+7	-3	-0	+4	-2	+4.2%	114
Maintenance/ Technical	8	7	8	9	9	+1	+1	-0	+1	+1	+20.1%	9
General Support	116	110	117	116	115	+8	-2	-0	+6	-1	+5.2%	123
Health Care Assistants	300	299	296	291	289	-4	-6	-2	-10	-11	-3.4%	324
Care, other	7	6	5	5	4	-1	-0	-0	-2	-3	-27.4%	7
Patient & Client Care	307	305	300	295	294	-5	-7	-2	-12	-14	-3.9%	331



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NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	996	999	1025	1046	1045	+26	+21	-1	+47	+49	+4.7%	1,165
SHO/ Interns	2	2	2	2	2	+0	+0	+0	+0	+0	+1.0%	2
Medical/ Dental, other	4	2	1	1	1	-1	+0	+0	-1	-3	-32.0%	2
Medical & Dental	6	4	3	3	3	-1	+0	+0	-1	-3	-15.7%	4
Nurse/ Midwife Manager	77	88	101	109	109	+13	+8	+1	+21	+32	+23.7%	112
Nurse/ Midwife Specialist & AN/MP	3	6	7	7	7	+1	+0	+0	+1	+4	+18.7%	7
Staff Nurse/ Staff Midwife	219	239	216	214	214	-22	-2	-0	-25	-5	-10.4%	230
<i>Nursing/ Midwifery awaiting registration</i>		1	1	1	1	+0	+0	+0	+0	+0	+2.0%	1
Nursing/ Midwifery Student		1	1	1	1	+0	+0	+0	+0	+1	+2.0%	1
Nursing & Midwifery	299	334	325	331	331	-9	+6	+1	-3	+32	-0.8%	350
<i>Dietitians</i>	1	2	1	1	1	-1	+1	+0	-0	-0	-11.9%	2
<i>Occupational Therapists</i>	4	5	6	4	4	+1	-2	+0	-1	-1	-20.2%	5
<i>Physiotherapists</i>	9	10	9	9	9	-1	+0	-0	-1	-1	-8.5%	11
<i>Podiatrists & Chiropodists</i>			1		0	+1	-0	+0	+0	+0	-100.0%	1
<i>Speech & Language Therapists</i>		1	2	1	1	+1	-1	+0	+0	+0	+1.0%	1
Therapy Professions	14	18	18	16	16	+1	-2	+0	-2	+2	-10.5%	20
Social Workers	11	5	5	5	5	-0	+0	+0	+0	-6	+1.8%	5
Pharmacy	3	3	3	3	3	+0	+0	+0	+0	+1	+1.0%	3
H&SC, Other	1	1	2	2	2	+1	+0	+0	+1	+1	+51.5%	2
Health & Social Care Professionals	28	27	28	25	25	+1	-2	+0	-1	-3	-4.6%	30
Management (VIII & above)	5	12	5	5	5	-7	+0	+0	-7	+0	-57.2%	5
Administrative/ Supervisory (V to VII)	12	20	18	17	16	-1	-2	-1	-4	+5	-18.5%	17
Clerical (III & IV)	34	42	46	47	46	+4	+0	-1	+4	+12	+10.0%	51
Management & Administrative	51	74	69	69	67	-4	-2	-2	-6	+17	-8.3%	73
Support	110	104	106	107	109	+2	+4	+2	+6	-1	+5.4%	120
Maintenance/ Technical	2	2	2	3	3	+0	+1	+0	+1	+1	+51.5%	3
General Support	112	106	108	110	112	+2	+5	+2	+7	+0	+6.2%	123
Health Care Assistants	495	449	484	500	498	+35	+14	-2	+49	+2	+10.9%	577
Care, other	5	6	8	8	8	+2	+0	+0	+2	+3	+34.2%	8
Patient & Client Care	500	455	492	508	506	+37	+14	-2	+51	+6	+11.2%	585



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NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	1488	1489	1540	1503	1512	+50	-28	+9	+23	+24	+1.5%	1,862
Medical/ Dental, other	11	11	11	10	10	+0	-0	+0	-0	-0	-2.3%	17
Medical & Dental	11	11	11	10	10	+0	-0	+0	-0	-0	-2.3%	17
Nurse/ Midwife Manager	77	86	89	83	83	+2	-5	+1	-3	+7	-3.4%	88
Nurse/ Midwife Specialist & AN/MP	2	4	6	8	8	+2	+2	-0	+4	+6	+93.4%	8
Staff Nurse/ Staff Midwife	249	255	262	278	290	+7	+28	+12	+35	+41	+13.6%	320
Public Health Nurse	2	2	3	3	3	+1	-1	+0	+0	+0	+16.2%	3
Nursing/ Midwifery Student				2					-2		-100.0%	
Nursing/ Midwifery other		2	2	1	1	-0	-1	+0	-1	+1	-52.0%	1
Nursing & Midwifery	330	350	362	374	385	+12	+22	+10	+35	+54	+9.9%	420
<i>Dietitians</i>	1	3	4	4	4	+1	-0	+0	+1	+1	+29.0%	4
<i>Occupational Therapists</i>	9	7	7	8	8	-1	+1	+0	+0	+0	+4.9%	10
<i>Physiotherapists</i>	8	11	12	13	13	+1	+1	+0	+2	+2	+19.9%	15
<i>Podiatrists & Chiropodists</i>	1										-100.0%	
<i>Speech & Language Therapists</i>	2	5	8	8	8	+3	+0	-0	+3	+3	+64.9%	9
Therapy Professions	21	26	30	32	32	+4	+3	+0	+6	+12	+24.8%	38
Health Science/ Diagnostics		1	1	1	1	-0	-0	-0	-0	+1	-9.0%	1
Social Workers	7	1	1	1	2	+0	+0	+0	+1	-5	+54.5%	2
Pharmacy	3	2	2	2	2	+0	+0	+0	+0	-0	+10.2%	3
Health & Social Care Professionals	30	30	34	36	37	+4	+3	+1	+7	+7	+23.8%	44
Management (VIII & above)	6	9	10	10	9	+1	-0	-0	+1	+4	+6.0%	10
Administrative/ Supervisory (V to VII)	20	31	35	25	26	+4	-9	+1	-5	+6	-17.4%	27
Clerical (III & IV)	70	65	87	75	71	+22	-16	-4	+6	+1	+9.5%	78
Management & Administrative	95	105	132	110	107	+27	-25	-3	+1	+11	+1.2%	115
Support	26	26	30	28	28	+4	-2	+0	+2	+2	+8.2%	31
Maintenance/ Technical	24	22	25	25	25	+3	-0	+0	+3	+1	+11.3%	25
General Support	50	48	54	53	53	+6	-2	+0	+5	+3	+9.6%	56
Health Care Assistants	952	911	916	875	872	+6	-44	-3	-39	-80	-4.2%	1,150
Care, other	20	35	30	44	49	-5	+19	+5	+14	+28	+40.2%	60
Patient & Client Care	972	946	946	919	921	+1	-25	+1	-25	-51	-2.6%	1,210



Older People Employment Report by Grade Group: NOV 2024

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NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	870	976	1001	986	978	+25	-22	-7	+2	+109	+0.2%	1,092
Consultants	2	3	3	3	3	+0	+1	+0	+1	+1	+20.0%	4
Registrars	6	6	8	9	8	+1	+1	-0	+2	+3	+30.6%	9
SHO/ Interns	12	8	13	13	13	+5	-0	-1	+5	+1	+58.2%	14
Medical/ Dental, other	1									-1	-100.0%	
Medical & Dental	20	17	23	25	24	+6	+1	-0	+7	+4	+42.1%	27
Nurse/ Midwife Manager	75	79	85	88	86	+6	+1	-2	+7	+11	+8.6%	91
Nurse/ Midwife Specialist & ANMP	5	11	12	15	15	+1	+2	+0	+3	+10	+28.2%	16
Staff Nurse/ Staff Midwife	227	255	249	250	249	-6	-0	-1	-6	+22	-2.3%	288
Public Health Nurse	0	1				-1			-1	-0	-100.0%	
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	308	346	347	352	349	+1	+2	-3	+3	+41	+0.9%	375
<i>Dietitians</i>	6	10	11	10	10	+1	-1	+0	+0	+0	+0.4%	12
<i>Occupational Therapists</i>	19	29	26	27	27	-3	+1	-0	-1	-1	-5.1%	28
<i>Physiotherapists</i>	25	42	45	35	35	+4	-10	+0	-7	-7	-15.9%	39
<i>Speech & Language Therapists</i>	4	8	8	12	12	+0	+5	+0	+5	+5	+62.8%	14
Therapy Professions	54	88	89	84	85	+1	-5	+0	-3	+30	-3.8%	93
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	+10.0%	2
Social Care	1	1	0	0	0	-1	+0	+0	-1	-1	-61.6%	1
Social Workers	21	19	17	17	17	-2	-0	-1	-2	-4	-11.2%	20
Psychologists		1	1	1	1	-0	+0	+0	-0	+1	-21.9%	1
Pharmacy	3	4	4	4	4	+0	+1	+0	+1	+1	+14.3%	6
H&SC, Other	0	1	3	4	3	+3	+0	-0	+3	+3	+519.6%	4
Health & Social Care Professionals	81	114	115	112	111	+1	-4	-0	-3	+30	-2.5%	127
Management (VIII & above)	9	13	14	12	12	+1	-2	+0	-1	+3	-6.0%	12
Administrative/ Supervisory (V to VII)	15	27	27	30	29	+0	+2	-1	+2	+14	+7.4%	31
Clerical (III & IV)	40	56	58	56	55	+3	-3	-1	-0	+15	-0.8%	64
Management & Administrative	64	96	100	98	97	+4	-3	-1	+1	+33	+0.9%	107
Support	118	119	111	108	106	-8	-6	-2	-14	-13	-11.5%	124
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	3
General Support	121	122	114	110	108	-8	-6	-2	-14	-13	-11.2%	127
Health Care Assistants	270	275	296	283	285	+21	-11	+1	+10	+15	+3.6%	324
Care, other	6	6	7	5	4	+0	-3	-1	-2	-2	-35.2%	5
Patient & Client Care	276	281	302	289	289	+21	-13	+0	+8	+13	+2.7%	329



Older People Employment Report by Grade Group: NOV 2024

other Community Services

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	74	95	128	122	121	+32	-7	-1	+26	+46	+27.0%	128
Nurse/ Midwife Manager		2	3	3	3	+1	+0	+0	+1	+3	+50.0%	3
Nursing & Midwifery		2	3	3	3	+1	+0	+0	+1	+3	+50.0%	3
Health Science/ Diagnostics	1									-1	-100.0%	
Social Care			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Management (VIII & above)	19	19	27	21	20	+7	-7	-1	+0	+1	+2.5%	20
Administrative/ Supervisory (V to VII)	23	40	42	41	42	+2	-0	+0	+2	+18	+4.0%	44
Clerical (III & IV)	31	33	54	55	55	+21	+1	-0	+22	+24	+66.5%	59
Management & Administrative	73	92	123	117	116	+31	-7	-1	+24	+43	+26.0%	123
Health Care Assistants	0	0				-0			-0	-0	-100.0%	
Care, other		1	1	1	1	+0	+0	+0	+0	+1	+1.2%	1
Patient & Client Care	0	1	1	1	1	-0	+0	+0	-0	+1	-22.3%	1



Older People Employment Report by Grade Group: NOV 2024

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	13,239	13,947	14,154	13,962	13,966	+207	-188	+3	+18	+726	0.13%	16,764
Consultant Medicine	4	7	5	6	6	-1	+1	+0	-0	+3	-3.81%	9
Consultants	4	7	5	6	6	-1	+1	+0	-0	+3	-3.81%	9
Registrar	7	6	9	11	10	+2	+2	-1	+4	+4	61.67%	11
Senior Registrar	1	1	1	1	1	-0	+0	+0	-0	+0	-3.85%	1
Specialist Registrar	2	2	1	2	2	-1	+1	-0	+0	-0	0.00%	2
Registrars	10	10	11	14	13	+1	+3	-1	+4	+4	41.58%	14
Senior House Officer	15	12	18	19	19	+6	+1	-1	+7	+4	55.99%	20
SHO/ Interns	15	12	18	19	19	+6	+1	-1	+7	+4	55.99%	20
Other Medical	95	98	85	77	78	-14	-7	+1	-21	-18	-20.97%	150
Medical/ Dental, other	95	98	85	77	78	-14	-7	+1	-21	-18	-20.97%	150
Medical & Dental	124	126	118	116	116	-8	-2	-0	-10	-7	-8.06%	193
Clinical Nurse/ Midwife Manager 1	176	151	161	180	177	+11	+15	-4	+26	+0	17.25%	186
Clinical Nurse/ Midwife Manager 2	314	365	393	391	388	+28	-5	-2	+23	+75	6.34%	413
Clinical Nurse/ Midwife Manager 3	21	18	23	24	24	+5	+1	+0	+6	+3	35.60%	25
Director Nursing/Midwifery, Assistant	102	106	129	114	115	+23	-14	+0	+9	+13	8.77%	121
Director of Nursing/Midwifery	98	98	105	103	106	+7	+1	+3	+8	+8	7.93%	108
Nurse/ Midwife Manager	711	738	811	813	810	+73	-1	-3	+72	+99	9.83%	853
Advanced Nurse/ Midwife Practitioner	4	23	28	30	31	+5	+3	+0	+8	+27	35.37%	32
Adv. Nurse/ Midwife, Candidate	7	17	28	21	21	+11	-7	-0	+5	+14	28.22%	22
Clinical Nurse/ Midwife Specialist	16	35	55	57	58	+20	+3	+0	+22	+42	63.64%	61
Nurse/ Midwife Specialist & AN/MP	26	74	111	109	110	+36	-1	+1	+35	+83	47.17%	115
Staff Midwives		1	2	2	2	+1	+0	+0	+1	+2	95.24%	2
Staff Nurse [Intellectual Disability]		3	2	2	2	-1	+0	+0	-1	+2	-33.11%	2
Staff Nurse [Psychiatric]	4	4	4	4	4	-0	+0	-0	+0	+1	2.31%	5
Staff Nurses [General/ Children's]	2,571	2,729	2,692	2,710	2,738	-37	+46	+28	+9	+167	0.33%	3,093
Staff Nurse/ Staff Midwife	2,575	2,737	2,700	2,718	2,746	-38	+46	+28	+9	+171	0.32%	3,102
Public Health Nurse	14	13	11	9	9	-1	-2	-0	-4	-5	-29.69%	10
Public Health Nurse	14	13	11	9	9	-1	-2	-0	-4	-5	-29.69%	10
Nursing/ Midwifery awaiting registration	1	1	7	4	2	+7	-5	-2	+1	+1	104.08%	2
Post-registration Nurse/ Midwife Student	1									-1	-100.00%	
Nursing/ Midwifery Student	2	1	7	4	2	+7	-5	-2	+1	+0	104.08%	2
Nursing Education/Clinical	1	3	3	2	2	-0	-1	+0	-1	+1	-34.67%	2
Nursing/ Midwifery other	1	3	3	2	2	-0	-1	+0	-1	+1	-34.67%	2
Nursing & Midwifery	3329	3566	3643	3655	3678	+77	+36	+24	+113	+349	3.16%	4,084
Dietitians	16	25	30	33	33	+5	+3	+0	+8	+17	31.11%	38
Occupational Therapists	113	125	144	141	139	+19	-4	-1	+14	+26	11.34%	154
Physiotherapists	123	152	163	147	148	+11	-15	+1	-4	+25	-2.73%	168
Podiatrists & Chiropodists	12	3	5	5	5	+1	+0	+0	+2	-7	49.71%	7
Speech & Language Therapists	23	34	43	41	40	+9	-2	-1	+7	+17	19.33%	46
Therapy Professions	288	340	385	367	366	+45	-19	-1	+26	+78	7.68%	413
Clinical Engineering		1	1	1	1	-0	-0	-0	-0	+1	-9.00%	1
Radiographers	6	4	4	4	4	+0	-0	+0	+0	-2	0.28%	6
Vascular Physiologists	0	0	0	0	0	+0	+0	+0	+0	-0	0.00%	1
Health Science/ Diagnostics	6	5	5	5	5	-0	-0	-0	-0	-2	-1.69%	8
Social Care	3	2	3	3	3	+0	+0	+0	+0	-0	17.70%	4
Social Care	3	2	3	3	3	+0	+0	+0	+0	-0	17.70%	4
Social Workers	98	69	52	51	52	-18	+0	+1	-17	-46	-24.74%	59
Social Workers	98	69	52	51	52	-18	+0	+1	-17	-46	-24.74%	59
Psychologists	2	4	4	4	4	+0	+1	+0	+1	+2	24.86%	6
Psychologists	2	4	4	4	4	+0	+1	+0	+1	+2	24.86%	6
Pharmacists	13	14	14	15	15	+0	+1	+0	+1	+3	9.31%	23
Pharmacy Technicians	3	5	6	6	6	+0	+1	+0	+1	+4	9.89%	7
Pharmacy	15	20	20	21	21	+0	+2	+0	+2	+6	9.47%	30
Other Health & Social Care	0	2	24	22	21	+22	-3	-1	+18	+20	769.46%	22

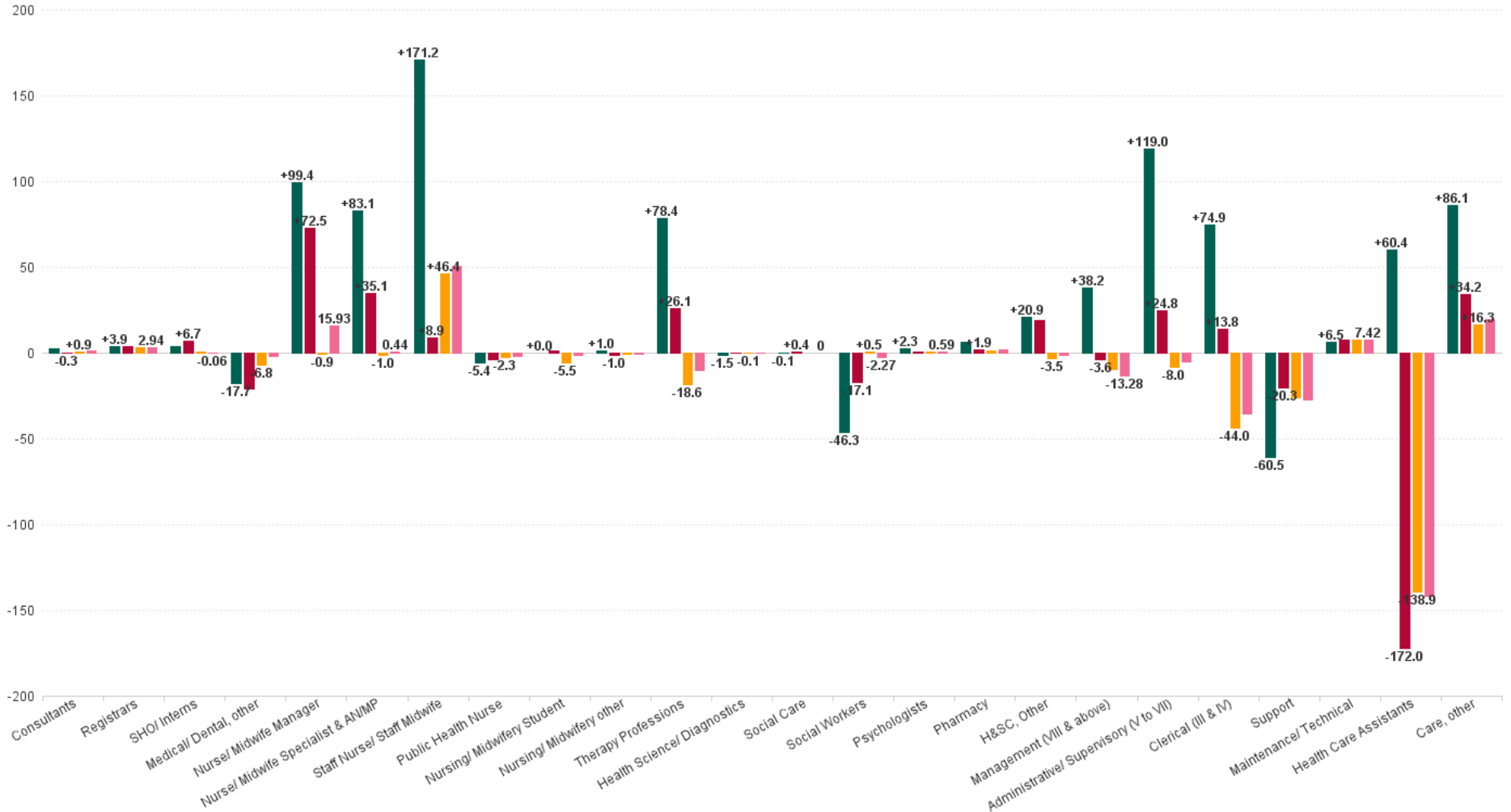


NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	13,239	13,947	14,154	13,962	13,966	+207	-188	+3	+18	+726	0.13%	16,764
Play Therapists/ Specialists	1	1	2	2	2	+1	+0	+0	+1	+1	51.52%	2
H&SC, Other	1	3	26	23	22	+22	-3	-1	+19	+21	559.17%	24
Health & Social Care Professionals	414	443	493	474	474	+50	-20	-0	+31	+60	6.99%	544
CEO/Chief Officer	1	2	1			-1	-1		-2	-1	-100.00%	
General Managers	21	26	34	30	30	+8	-4	+0	+4	+9	14.06%	30
National Director	1	1	1	1		+0	-1	-1	-1	-1	-100.00%	
National Director, Assistant	4	5	5	3	3	+0	-2	+0	-2	-1	-39.64%	3
Other Executives	6	6	10	10	10	+4	+0	+0	+4	+4	67.79%	10
VIII	42	76	72	71	70	-5	-1	-0	-6	+28	-8.22%	72
Management (VIII & above)	75	116	122	114	113	+6	-9	-1	-4	+38	-3.05%	115
Middle Management (V-VII)	168	263	296	285	288	+33	-8	+2	+25	+120	9.43%	303
Other Administrative	1									-1	-100.00%	
Administrative/ Supervisory (V to VII)	169	263	296	285	288	+33	-8	+2	+25	+119	9.43%	303
General Administrative (III & IV)	570	631	689	653	645	+58	-44	-8	+14	+75	2.18%	730
Clerical (III & IV)	570	631	689	653	645	+58	-44	-8	+14	+75	2.18%	730
Management & Administrative	813	1010	1107	1053	1046	+96	-61	-7	+35	+232	3.47%	1,148
Catering	223	217	341	392	397	+124	+56	+5	+180	+175	82.79%	460
Household Services	461	441	319	255	251	-123	-68	-5	-191	-211	-43.24%	283
Other Support	32	27	22	19	19	-5	-4	+0	-9	-13	-31.68%	22
Portering	81	71	80	70	70	+9	-10	-0	-1	-11	-0.96%	72
Support	797	757	762	736	736	+6	-26	+0	-20	-60	-2.68%	837
Maintenance	95	90	90	96	98	+0	+8	+2	+8	+3	8.74%	101
Technical Services		4	4	4	4	+0	+0	+0	+0	+4	0.00%	4
Maintenance/ Technical	95	94	94	100	102	+0	+8	+2	+8	+7	8.36%	105
General Support	892	851	857	836	838	+6	-19	+2	-12	-54	-1.46%	942
Attendant/ Aide	2,328	1,632	1,531	1,387	1,378	-101	-153	-9	-254	-950	-15.55%	1,610
Health Care Assistant/ Care Assistant	1,729	2,378	2,470	2,576	2,572	+93	+102	-4	+195	+844	8.19%	2,924
Health Care Assistant /Home Support	3,448	3,687	3,638	3,558	3,555	-49	-83	-4	-132	+107	-3.59%	4,967
Health & Social Care Assistants	22	63	87	84	82	+24	-5	-1	+19	+60	30.89%	87
Health Care Assistants	7,527	7,759	7,726	7,604	7,587	-33	-139	-17	-172	+60	-2.22%	9,588
Home Care Services	84	143	164	182	185	+21	+22	+4	+42	+101	29.62%	194
Other Care Grades	22	23	21	22	21	-2	+0	-1	-2	-1	-7.87%	28
Pastoral Care	32	23	22	18	17	-1	-4	-0	-5	-14	-23.38%	40
Workshop Services	2	4	4	3	3	+0	-1	-0	-1	+0	-28.10%	3
Care, other	140	192	210	224	226	+18	+16	+2	+34	+86	17.79%	265
Patient & Client Care	7667	7951	7936	7829	7814	-15	-123	-15	-138	+147	-1.73%	9,853



WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since NOV 2023



Older People Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2024

NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,966	16,764	1:0.8	14.67%	85.33%	1:0.9	1:0.8	90.97%	13.11%	77.86%	53.30%	46.70%	76.49%	49.31%
Consultants	6.31	9	1:0.7	22.22%	77.78%	1:0.5	1:0.8	77.78%	11.11%	66.67%	44.44%	55.56%		57.14%
Medical/ Dental, other	77.71	150	1:0.5	58.00%	42.00%	1:0.5	1:0.5	64.00%	34.67%	29.33%	26.00%	74.00%	22.99%	30.16%
Registrars	10.46	11	1:1	45.45%	81.82%	1:1	1:0.9	45.45%	18.18%	27.27%	118.18%	9.09%	100.00%	88.89%
SHO/ Interns	18.75	20	1:0.9	60.00%	40.00%	1:1	1:0.8	10.00%	10.00%		100.00%		100.00%	100.00%
Registrars	2.99	3	1:1	166.67%	300.00%	1:1	1:0.9	166.67%	66.67%	100.00%	433.33%	33.33%	100.00%	88.89%
Medical & Dental	116	193	1:0.6	54.92%	45.08%	1:0.6	1:0.6	56.99%	29.53%	27.46%	39.38%	60.62%	34.91%	44.83%
Nurse/ Midwife Specialist & AN/MP	51.84	54	1:1	12.96%	200.00%	1:1	1:1	198.15%	12.96%	185.19%	203.70%	9.26%	100.00%	95.37%
Nurse/ Midwife Manager	588.84	624	1:0.9	10.90%	125.80%	1:1	1:0.9	133.49%	10.58%	122.92%	119.23%	17.47%	95.59%	86.50%
Nurse/ Midwife Specialist & AN/MP	57.7	61	1:0.9	11.48%	177.05%	1:1	1:1	175.41%	11.48%	163.93%	180.33%	8.20%	100.00%	95.37%
Nurse/ Midwife Manager	221.18	229	1:1	29.69%	342.79%	1:1	1:0.9	363.76%	28.82%	334.93%	324.89%	47.60%	95.59%	86.50%
Nursing/ Midwifery other	1.96	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nursing/ Midwifery Student	2	2	1:1	50.00%	50.00%	1:1	1:1	50.00%	50.00%		100.00%		100.00%	100.00%
Public Health Nurse	8.81	10	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	60.00%	40.00%		60.00%
Staff Nurse/ Staff Midwife	2,746.1	3,102	1:0.9	9.16%	90.84%	1:0.9	1:0.9	90.81%	8.38%	82.43%	70.05%	29.95%	90.14%	68.03%
Nursing & Midwifery	3,678	4,084	1:0.9	8.81%	91.19%	1:1	1:0.9	92.31%	8.18%	84.13%	74.36%	25.64%	91.39%	72.72%
Health Science/ Diagnostics	0.91	1	1:0.9	200.00%	600.00%	1:0.7	1:0.5	700.00%	200.00%	500.00%	200.00%	600.00%	50.00%	16.67%
Therapy Professions	172.31	192	1:0.9	22.92%	192.19%	1:1	1:0.9	205.21%	22.40%	182.81%	166.67%	48.44%	95.45%	75.34%
H&SC, Other	20.78	22	1:0.9	13.64%	95.45%	1:0.8	1:0.9	109.09%	13.64%	95.45%	95.45%	13.64%	66.67%	90.48%
Pharmacy	21.38	30	1:0.7	23.33%	76.67%	1:0.6	1:0.7	83.33%	20.00%	63.33%	53.33%	46.67%	57.14%	52.17%
Therapy Professions	148.31	168	1:0.9	26.19%	219.64%	1:1	1:0.9	234.52%	25.60%	208.93%	190.48%	55.36%	95.45%	75.34%
H&SC, Other	1.5	2	1:0.8	150.00%	1,050.00%	1:0.8	1:0.9	1,200.00%	150.00%	1,050.00%	1,050.00%	150.00%	66.67%	90.48%
Therapy Professions	5.12	7	1:0.7	628.57%	5,271.43%	1:1	1:0.9	5,628.57%	614.29%	5,014.29%	4,571.43%	1,328.57%	95.45%	75.34%
Psychologists	4.37	6	1:0.7	16.67%	83.33%	1:0.5	1:0.8	100.00%	16.67%	83.33%	50.00%	50.00%		60.00%
Health Science/ Diagnostics	3.56	6	1:0.6	33.33%	100.00%	1:0.7	1:0.5	116.67%	33.33%	83.33%	33.33%	100.00%	50.00%	16.67%
Social Care	2.66	4	1:0.7	25.00%	75.00%	1:1	1:0.6	100.00%	25.00%	75.00%	25.00%	75.00%	100.00%	
Social Workers	52.06	59	1:0.9	10.17%	89.83%	1:1	1:0.9	91.53%	10.17%	81.36%	76.27%	23.73%	100.00%	73.58%
Therapy Professions	40.44	46	1:0.9	95.65%	802.17%	1:1	1:0.9	856.52%	93.48%	763.04%	695.65%	202.17%	95.45%	75.34%
Health Science/ Diagnostics	0.17	1	1:0.2	200.00%	600.00%	1:0.7	1:0.5	700.00%	200.00%	500.00%	200.00%	600.00%	50.00%	16.67%
Health & Social Care Professionals	474	544	1:0.9	11.76%	88.24%	1:0.9	1:0.9	94.49%	11.40%	83.09%	75.00%	25.00%	87.50%	73.33%
Clerical (III & IV)	645.15	730	1:0.9	10.14%	89.86%	1:1	1:0.9	92.47%	9.32%	83.15%	71.10%	28.90%	93.24%	68.60%
Management (VIII & above)	29.69	30	1:1	126.67%	256.67%	1:1	1:1	380.00%	123.33%	256.67%	380.00%	3.33%	100.00%	98.70%
Administrative/ Supervisory (V to VII)	287.57	303	1:0.9	15.18%	84.82%	1:1	1:0.9	98.68%	15.18%	83.50%	85.81%	14.19%	95.65%	84.05%
Management (VIII & above)	83.1	85	1:1	44.71%	90.59%	1:1	1:1	134.12%	43.53%	90.59%	134.12%	1.18%	100.00%	98.70%
Management & Administrative	1,046	1,148	1:0.9	13.76%	86.24%	1:1	1:0.9	94.77%	13.15%	81.62%	77.79%	22.21%	95.57%	74.95%
Support	647.75	743	1:0.9	37.42%	75.24%	1:1	1:0.8	102.29%	33.65%	68.64%	70.12%	42.53%	85.97%	50.45%
Maintenance/ Technical	97.96	101	1:1	102.97%	0.99%	1:1	1:1	101.98%	100.99%	0.99%	99.01%	4.95%	95.19%	100.00%
Support	88.53	94	1:0.9	295.74%	594.68%	1:1	1:0.8	808.51%	265.96%	542.55%	554.26%	336.17%	85.97%	50.45%
Maintenance/ Technical	4	4	1:1	2,600.00%	25.00%	1:1	1:1	2,575.00%	2,550.00%	25.00%	2,500.00%	125.00%	95.19%	100.00%
General Support	838	942	1:0.9	40.55%	59.45%	1:1	1:0.8	91.61%	37.37%	54.25%	65.92%	34.08%	88.48%	50.54%
Health Care Assistants	7,587.27	9,588	1:0.8	13.77%	86.23%	1:0.9	1:0.8	90.40%	12.47%	77.93%	38.55%	61.45%	70.45%	33.45%
Care, other	226.41	265	1:0.9	26.04%	73.96%	1:0.7	1:0.9	89.43%	17.36%	72.08%	76.98%	23.02%	57.97%	83.67%
Patient & Client Care	7,814	9,853	1:0.8	14.10%	85.90%	1:0.9	1:0.8	90.38%	12.61%	77.77%	39.58%	60.42%	69.83%	34.62%



NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,966	16,764	1:0.8	14.67%	85.33%	1:0.9	1:0.8	90.97%	13.11%	77.86%	53.30%	46.70%	76.49%	49.31%
CHO 1	2,239	2,646	1:0.8	13.23%	86.77%	1:0.9	1:0.8	80.61%	11.60%	69.01%	38.78%	61.22%	59.43%	35.63%
CHO 2	1,476	1,776	1:0.8	14.98%	85.02%	1:0.9	1:0.8	98.48%	14.25%	84.23%	56.53%	43.47%	84.96%	51.52%
CHO 3	1,329	1,596	1:0.8	13.78%	86.22%	1:0.9	1:0.8	93.67%	12.28%	81.39%	60.53%	39.47%	87.73%	56.18%
CHO 4	2,791	3,618	1:0.8	12.69%	87.31%	1:0.9	1:0.8	86.32%	10.23%	76.09%	38.53%	61.47%	64.05%	34.82%
CHO 5	1,637	1,977	1:0.8	10.52%	89.48%	1:0.9	1:0.8	97.82%	9.96%	87.86%	46.94%	53.06%	66.83%	44.60%
CHO 7	1,045	1,165	1:0.9	18.63%	81.37%	1:1	1:0.9	93.13%	16.57%	76.57%	72.53%	27.47%	88.94%	68.78%
CHO 8	1,512	1,862	1:0.8	12.78%	87.22%	1:0.9	1:0.8	91.78%	11.06%	80.72%	58.59%	41.41%	77.73%	55.79%
CHO 9	978	1,092	1:0.9	21.89%	78.11%	1:0.9	1:0.9	95.60%	21.06%	74.54%	76.65%	23.35%	87.45%	73.62%
CHO 6	836	904	1:0.9	25.88%	74.12%	1:0.9	1:0.9	94.58%	24.12%	70.46%	80.53%	19.47%	88.46%	77.76%
other Community Services	121	128	1:0.9	21.88%	78.13%	1:1	1:0.9	96.09%	21.88%	74.22%	90.63%	9.38%	96.43%	89.00%



Previous Month Summary

	% WTE change since OCT 2024	WTE change since OCT 2024	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
Total	+0.0%	+3.5	+4.7	-5.9	-1.9	+18.4	-11.8	-0.1	-0.7	+9.5	-7.3	-1.3
Consultants	+5.5%	+0.3			+0.0	+0.0		+0.0			+0.3	
Registrars	-4.0%	-0.6	+0.0		-0.5			+0.0			-0.1	
SHO/ Interns	-3.1%	-0.6			+0.0	+0.0			+0.0		-0.6	
Medical/ Dental, other	+0.9%	+0.7	+1.0	+0.0	+0.2	-1.0	+0.6	-0.0	+0.0	+0.0		
Medical & Dental	-0.1%	-0.1	+1.0	+0.0	-0.3	-1.0	+0.6	-0.0	+0.0	+0.0	-0.3	
Nurse/ Midwife Manager	-0.3%	-2.6	-1.6	-0.6	-0.2	-0.4	+0.6	+0.4	+0.6	+0.5	-1.8	+0.0
Nurse/ Midwife Specialist & AN/MP	+0.6%	+0.7	+0.0	+0.3	+0.4	+0.1	-0.2	-0.1	+0.3	-0.1	+0.0	
Staff Nurse/ Staff Midwife	+1.0%	+27.8	+0.7	-2.1	-3.1	+23.9	-3.2	+1.6	-0.3	+11.6	-1.3	
Public Health Nurse	-1.3%	-0.1		+0.0	+1.0	-1.1	+0.0			+0.0		
Nursing/ Midwifery Student	-50.0%	-2.0				-0.5			+0.0	-1.5		
Nursing/ Midwifery other	+0.0%	+0.0	+0.0							+0.0		
Nursing & Midwifery	+0.7%	+23.8	-0.9	-2.5	-1.9	+22.0	-2.8	+2.0	+0.6	+10.5	-3.2	+0.0
Therapy Professions	-0.2%	-0.8	+0.5	-0.2	-0.2	-0.3	+0.0	-1.6	+0.2	+0.5	+0.4	
Health Science/ Diagnostics	-1.7%	-0.1		+0.0	+0.0	+0.0				-0.1	+0.0	
Social Care	+0.4%	+0.0				+0.0					+0.0	+0.0
Social Workers	+2.0%	+1.0	+0.1	+0.3	+0.0		+0.1	+1.0	+0.0	+0.1	-0.6	
Psychologists	+2.3%	+0.1	+0.0		+0.1		+0.1	+0.0			+0.0	
Pharmacy	+2.1%	+0.4		+0.0	+0.0	+0.4	+0.0	+0.0	+0.0	+0.0	+0.0	
H&SC, Other	-3.6%	-0.8	-0.1	+0.5		-0.5	-0.7	+0.0	+0.0		-0.1	
Health & Social Care Professionals	0.0%	-0.1	+0.6	+0.6	-0.1	-0.4	-0.6	-0.6	+0.2	+0.5	-0.3	+0.0
Management (VIII & above)	-1.2%	-1.4	-0.0	+0.0	+0.1	+0.0	+0.0	-0.2	+0.1	-0.3	+0.0	-1.0
Administrative/ Supervisory (V to VII)	+0.8%	+2.2	+0.8	+0.7	+1.1	-0.5	+0.7	+0.3	-0.8	+0.8	-0.9	+0.1
Clerical (III & IV)	-1.2%	-8.0	-0.4	-0.8	-1.0	-1.7	+0.9	+0.4	-0.8	-3.7	-0.6	-0.4
Management & Administrative	-0.7%	-7.2	+0.4	-0.1	+0.2	-2.2	+1.7	+0.5	-1.6	-3.3	-1.5	-1.3



Support	+0.1%	+0.5	+1.4	-0.1	+0.2	-0.5	-0.8	-0.1	+2.5	+0.2	-2.4	
Maintenance/ Technical	+1.8%	+1.9	+0.1	+0.2	+1.7	+0.0	+0.0	-0.1	+0.0	+0.0	+0.0	
General Support	+0.3%	+2.3	+1.5	+0.1	+1.9	-0.5	-0.8	-0.2	+2.5	+0.2	-2.4	
Health Care Assistants	-0.2%	-17.2	+3.1	-4.3	-2.5	+0.3	-8.1	-1.5	-2.3	-3.4	+1.5	
Care, other	+0.9%	+2.0	-1.0	+0.3	+0.7	+0.2	-1.8	-0.3	+0.0	+4.9	-1.1	+0.0
Patient & Client Care	-0.2%	-15.2	+2.1	-4.0	-1.7	+0.5	-9.9	-1.8	-2.3	+1.5	+0.4	+0.0



Year on Year Summary

	% WTE change since NOV 2023	WTE change since NOV 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
Total	-1.0%	-142.1	+51.6	-113.8	+14.6	+73.1	-98.8	-27.7	+19.1	-35.0	-22.9	-2.2
Consultants	+21.1%	+1.1			-0.5	+0.0		+1.0			+0.6	
Registrars	+28.0%	+2.9	+1.0		+1.0			+0.0			+0.9	
SHO/ Interns	-0.3%	-0.1			+0.0	+1.0			+0.0		-1.1	
Medical/ Dental, other	-2.6%	-2.1	-0.0	-0.5	+0.0	+0.7	-1.0	-0.9	+0.0	-0.3		
Medical & Dental	+1.7%	+1.9	+1.0	-0.5	+0.5	+1.7	-1.0	+0.1	+0.0	-0.3	+0.5	
Nurse/ Midwife Manager	+2.0%	+15.9	+1.1	+3.9	-1.5	+6.5	-3.6	-2.7	+13.2	-2.8	+1.8	+0.1
Nurse/ Midwife Specialist & AN/MP	+0.4%	+0.4	+0.9	-1.0	+3.4	-1.0	-1.4	-3.3	-0.0	+1.7	+1.1	
Staff Nurse/ Staff Midwife	+1.9%	+50.7	-3.4	-6.9	-8.3	+72.3	-18.0	-1.2	-6.9	+27.5	-4.4	
Public Health Nurse	-19.2%	-2.1	-1.0	-0.1	+1.0	-1.4	+0.0			-0.6		
Nursing/ Midwifery Student	-32.7%	-1.0				+1.0	-2.0		+0.0			
Nursing/ Midwifery other	-32.4%	-0.9	+0.0							-0.9		
Nursing & Midwifery	+1.7%	+63.1	-2.4	-4.1	-5.4	+77.4	-25.0	-7.3	+6.4	+24.9	-1.5	+0.1
Therapy Professions	-2.7%	-10.1	-0.7	+1.5	-6.4	-0.2	+2.9	-3.3	-2.8	+3.5	-4.6	
Health Science/ Diagnostics	-1.1%	-0.1		-0.2	+0.0	+0.0				+0.0	+0.1	
Social Care	+0.0%	+0.0				+0.0					+0.0	+0.0
Social Workers	-4.2%	-2.3	-1.6	+0.8	-1.0		-0.4	+0.0	+0.0	-0.0	-0.0	
Psychologists	+15.6%	+0.6	+0.5		+0.1		+0.0	+0.0			+0.0	
Pharmacy	+10.5%	+2.0		-0.0	+0.0	+0.8	-0.1	+0.8	+0.0	-0.0	+0.5	
H&SC, Other	-5.5%	-1.3	+0.6	+0.0		-1.0	-2.9	+0.0	+0.0		+1.9	
Health & Social Care Professionals	-2.3%	-11.1	-1.2	+2.1	-7.4	-0.4	-0.4	-2.4	-2.8	+3.5	-2.1	+0.0
Management (VIII & above)	-10.5%	-13.3	+1.0	-0.1	-0.4	-3.5	+0.0	+0.8	-0.7	-1.3	-2.0	-7.0
Administrative/ Supervisory (V to VII)	-1.8%	-5.3	-0.4	+0.3	-0.7	+7.7	+1.7	-4.4	-2.3	-9.2	+2.1	-0.1
Clerical (III & IV)	-5.2%	-35.7	-9.6	-5.3	-4.7	+3.4	-6.6	-2.3	+1.7	-15.2	-2.0	+4.9
Management & Administrative	-4.9%	-54.2	-8.9	-5.1	-5.8	+7.6	-4.8	-6.0	-1.3	-25.7	-1.9	-2.3
Support	-3.6%	-27.4	-3.8	-6.5	+6.0	-6.2	-8.9	-3.0	+1.5	-1.7	-4.7	
Maintenance/ Technical	+7.8%	+7.4	+0.2	-0.6	+6.0	+0.0	+0.0	+0.9	+1.0	-0.1	+0.0	



General Support	-2.3%	-20.0	-3.6	-7.0	+12.0	-6.2	-8.9	-2.1	+2.5	-1.8	-4.7	
Health Care Assistants	-1.8%	-141.6	+63.7	-105.9	+21.5	-8.4	-54.8	-9.6	+14.4	-51.7	-10.7	
Care, other	+9.6%	+19.8	+3.0	+6.7	-0.8	+1.6	-3.9	-0.3	+0.0	+16.0	-2.6	+0.0
Patient & Client Care	-1.5%	-121.8	+66.7	-99.2	+20.8	-6.9	-58.7	-9.9	+14.4	-35.6	-13.3	+0.0



Year to Date Summary

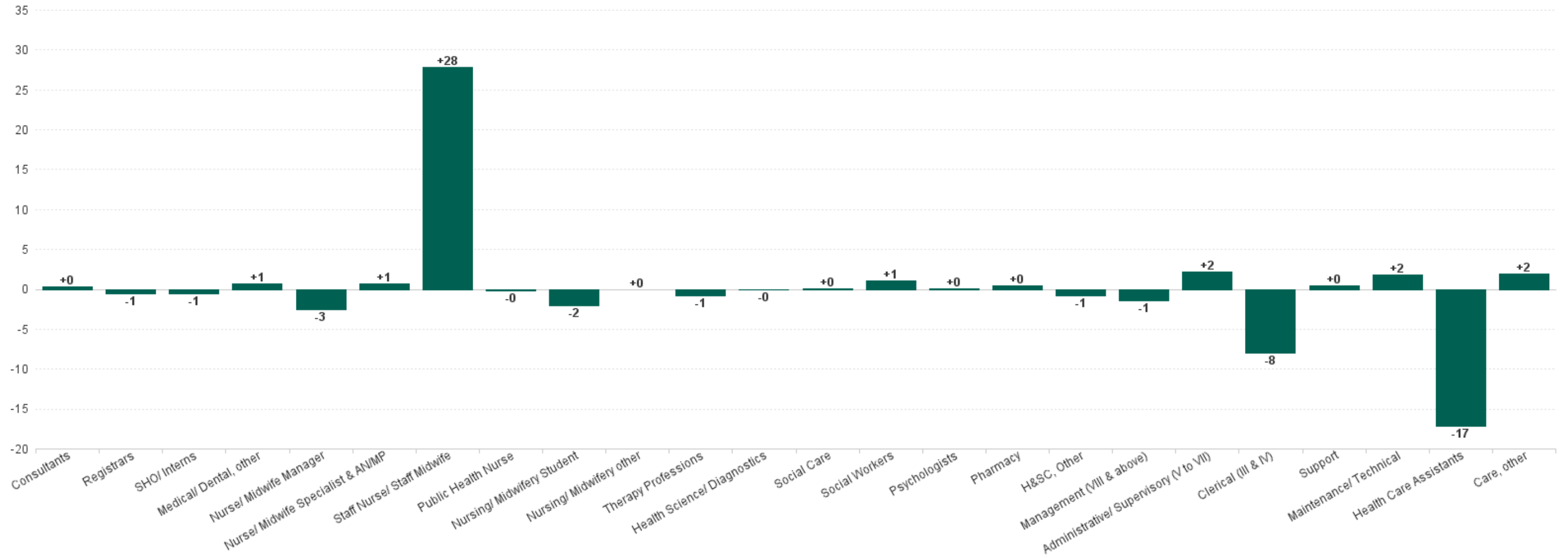
	% WTE change since DEC 2023	WTE change since DEC 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
Total	-1.3%	-188.5	+37.3	-120.3	+9.5	+39.3	-96.1	-22.5	+20.8	-27.5	-22.2	-6.7
Consultants	+17.1%	+0.9			-0.6	+0.0		+1.0			+0.5	
Registrars	+28.0%	+2.9	+1.0		+1.0			+0.0			+0.9	
SHO/ Interns	+4.5%	+0.8			+0.0	+1.0			+0.0		-0.2	
Medical/ Dental, other	-8.1%	-6.8	-5.1	-0.4	+0.0	+0.7	-0.7	-1.0	+0.0	-0.3		
Medical & Dental	-1.8%	-2.2	-4.1	-0.4	+0.4	+1.7	-0.7	-0.0	+0.0	-0.3	+1.2	
Nurse/ Midwife Manager	-0.1%	-0.9	+1.0	+2.0	-2.6	+3.6	-6.7	-2.0	+8.4	-5.3	+0.7	+0.0
Nurse/ Midwife Specialist & AN/MP	-0.9%	-1.0	-0.1	-1.0	+1.8	-1.0	-1.4	-3.0	+0.0	+1.6	+2.1	
Staff Nurse/ Staff Midwife	+1.7%	+46.4	-5.2	-11.4	-1.7	+55.2	-16.3	+0.8	-2.4	+27.6	-0.3	
Public Health Nurse	-20.3%	-2.3	-1.0	-0.1	+1.0	-1.6	+0.0			-0.6		
Nursing/ Midwifery Student	-73.3%	-5.5				-3.5	-2.0		+0.0			
Nursing/ Midwifery other	-32.4%	-0.9	+0.0							-0.9		
Nursing & Midwifery	+1.0%	+35.8	-5.2	-10.5	-1.6	+52.7	-26.4	-4.1	+6.0	+22.4	+2.5	+0.0
Therapy Professions	-4.8%	-18.6	-1.7	+0.3	-8.7	-1.9	+2.0	-4.1	-2.4	+2.7	-4.8	
Health Science/ Diagnostics	-1.1%	-0.1		-0.1	+0.0	+0.0				-0.0	+0.1	
Social Care	+0.0%	+0.0				+0.0					+0.0	+0.0
Social Workers	+1.0%	+0.5	-1.2	+0.8	+0.0		-0.4	+1.0	+0.3	+0.1	-0.0	
Psychologists	+15.6%	+0.6	+0.5		+0.1		+0.0	+0.0			+0.0	
Pharmacy	+7.7%	+1.5		+0.0	+0.0	+0.8	-0.1	+0.3	+0.0	+0.0	+0.5	
H&SC, Other	-13.4%	-3.5	+0.6	+0.3		-1.9	-2.8	+0.0	+0.0		+0.4	



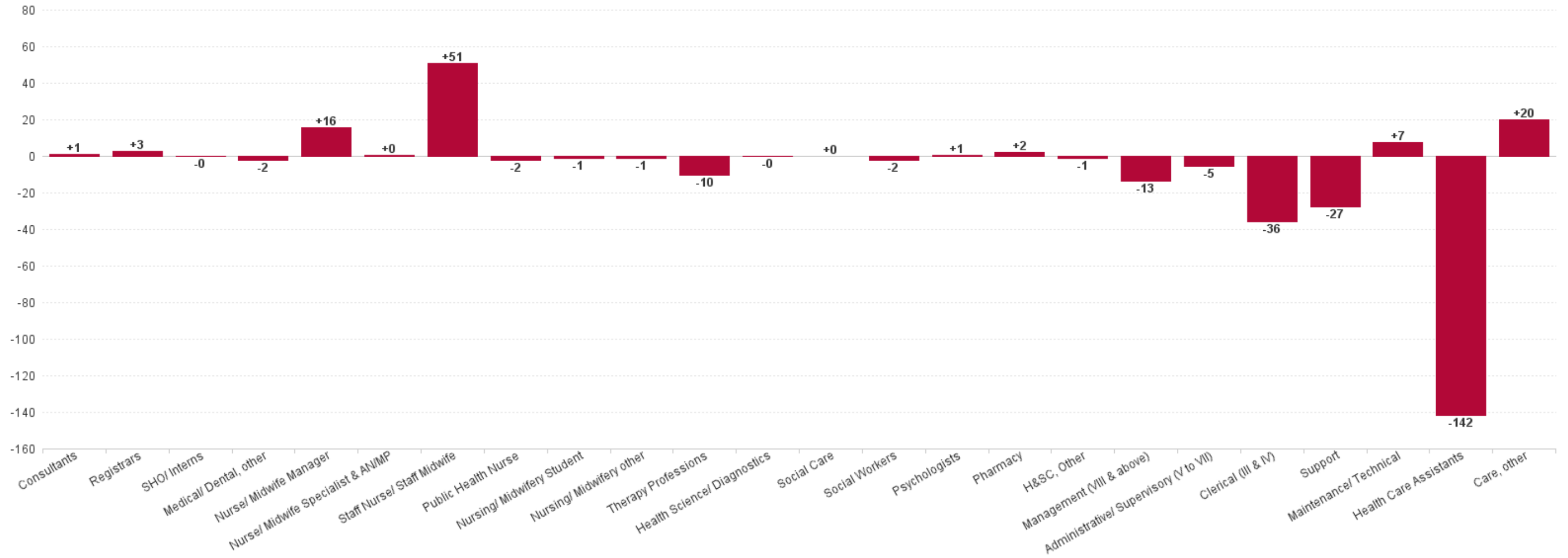
Health & Social Care Professionals	-4.0%	-19.5	-1.7	+1.3	-8.6	-3.0	-1.3	-2.8	-2.2	+2.7	-3.8	+0.0
Management (VIII & above)	-7.7%	-9.5	+0.9	-0.1	+0.5	-3.3	+1.0	+0.8	+0.0	-0.3	-2.0	-6.9
Administrative/ Supervisory (V to VII)	-2.7%	-8.0	-0.4	+0.3	-2.9	+7.6	+2.2	-5.1	-2.2	-9.1	+1.9	-0.3
Clerical (III & IV)	-6.4%	-44.0	-8.2	-3.9	-4.6	-2.1	-4.7	-2.4	+0.5	-16.0	-3.0	+0.5
Management & Administrative	-5.5%	-61.4	-7.7	-3.7	-7.1	+2.1	-1.5	-6.8	-1.7	-25.4	-3.1	-6.7
Support	-3.4%	-26.1	-5.9	-6.5	+5.9	-6.0	-7.4	-2.9	+3.8	-1.5	-5.6	
Maintenance/ Technical	+8.1%	+7.6	+0.9	-0.4	+5.2	+0.0	+0.0	+0.9	+1.0	-0.0	+0.0	
General Support	-2.2%	-18.5	-5.0	-6.9	+11.1	-6.0	-7.4	-2.0	+4.8	-1.5	-5.6	
Health Care Assistants	-1.8%	-138.9	+58.9	-103.7	+16.5	-8.8	-54.0	-6.5	+13.8	-44.3	-10.8	
Care, other	+7.7%	+16.3	+2.0	+3.6	-1.3	+0.6	-4.8	-0.3	+0.0	+18.9	-2.5	+0.0
Patient & Client Care	-1.5%	-122.7	+60.9	-100.1	+15.2	-8.3	-58.8	-6.8	+13.8	-25.5	-13.3	+0.0



Previous Month Summary Chart: Change since OCT 2024



Previous Year Summary Chart: Change since NOV 2023



YTD Summary Chart: Change since DEC 2023

