

Older People Employment Report : MAY 2024

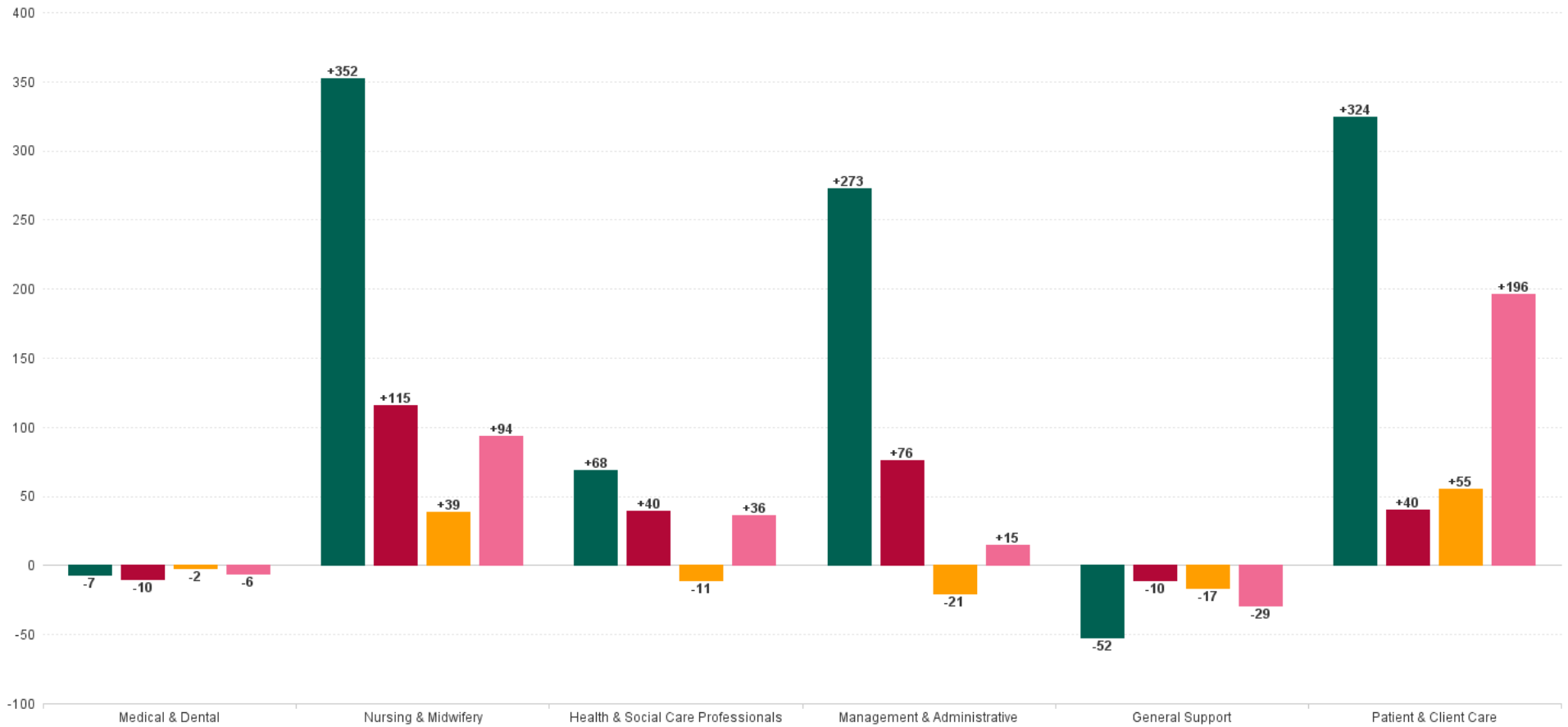
Older People Employment Report by Staff Group

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	13,239	13,947	14,154	14,207	14,198	+207	+44	-10	+250	+958	+1.8%	17,033
Consultants	4	7	5	5	5	-1	-0	-0	-2	+1	-23.0%	7
Registrars	10	10	11	14	14	+1	+4	+0	+5	+5	+51.8%	15
SHO/ Interns	15	12	18	17	19	+6	+1	+1	+7	+4	+56.0%	19
Medical/ Dental, other	95	98	85	80	78	-14	-6	-1	-20	-17	-20.3%	147
Medical & Dental	124	126	118	116	117	-8	-2	+0	-10	-7	-7.8%	188
Nurse/ Midwife Manager	711	738	811	819	809	+73	-2	-11	+71	+98	+9.6%	856
Nurse/ Midwife Specialist & AN/MP	26	74	111	111	108	+36	-3	-3	+33	+81	+45.0%	114
Staff Nurse/ Staff Midwife	2,575	2,737	2,700	2,766	2,750	-38	+51	-15	+13	+175	+0.5%	3,112
Public Health Nurse	14	13	11	11	10	-1	-1	-1	-2	-4	-17.7%	12
<i>Nursing/ Midwifery awaiting registration</i>	1	1	7	1	1	+7	-7	-0	-0	-0	-6.1%	1
<i>Post-registration Nurse/ Midwife Student</i>	1									-1	-100.0%	
Nursing/ Midwifery Student	2	1	7	1	1	+7	-7	-0	-0	-1	-6.1%	1
Nursing/ Midwifery other	1	3	3	3	3	-0	+0	-0	-0	+2	-2.0%	3
Nursing & Midwifery	3,329	3,566	3,643	3,711	3,681	+77	+39	-30	+115	+352	+3.2%	4,098
<i>Dietitians</i>	16	25	30	31	32	+5	+2	+1	+7	+16	+26.7%	38
<i>Occupational Therapists</i>	113	125	144	143	142	+19	-1	-1	+17	+29	+13.9%	161
<i>Physiotherapists</i>	123	152	163	153	151	+11	-12	-2	-1	+28	-0.7%	171
<i>Podiatrists & Chiropodists</i>	12	3	5	6	5	+1	+1	-0	+2	-7	+57.9%	7
<i>Speech & Language Therapists</i>	23	34	43	42	40	+9	-2	-1	+7	+17	+19.4%	46
Therapy Professions	288	340	385	375	372	+45	-13	-3	+32	+84	+9.3%	423
Health Science/ Diagnostics	6	5	5	5	5	-0	+0	+0	+0	-1	+1.7%	8
Social Care	3	2	3	3	3	+0	+0	+0	+0	-0	+17.7%	4
Social Workers	98	69	52	53	53	-18	+2	-0	-16	-45	-23.1%	60
Psychologists	2	4	4	4	4	+0	+1	-0	+1	+2	+24.6%	6
Pharmacy	15	20	20	21	21	+0	+1	-0	+2	+6	+7.9%	29
H&SC, Other	1	3	26	25	24	+22	-1	-0	+21	+23	+624.0%	26
Health & Social Care Professionals	414	443	493	486	482	+50	-11	-4	+40	+68	+8.9%	556
Management (VIII & above)	75	116	122	116	118	+6	-5	+2	+1	+43	+1.0%	119
Administrative/ Supervisory (V to VII)	169	263	296	292	293	+33	-3	+1	+30	+124	+11.3%	309
Clerical (III & IV)	570	631	689	682	676	+58	-13	-6	+45	+106	+7.1%	767
Management & Administrative	813	1,010	1,107	1,089	1,086	+96	-21	-3	+76	+273	+7.5%	1,195
Support	797	757	762	751	741	+6	-22	-10	-16	-56	-2.1%	845
Maintenance/ Technical	95	94	94	99	99	+0	+5	-0	+5	+4	+5.5%	102
General Support	892	851	857	850	840	+6	-17	-10	-10	-52	-1.2%	947
Home Help	3,448	3,687	3,638	3,649	3,674	-49	+36	+24	-13	+226	-0.4%	5,104
Health Care Assistants	4,079	4,072	4,089	4,090	4,098	+16	+9	+8	+25	+19	+0.6%	4,683
Care, other	140	192	210	215	220	+18	+10	+4	+28	+79	+14.3%	262
Patient & Client Care	7,667	7,951	7,936	7,955	7,991	-15	+55	+37	+40	+324	+0.5%	10,049



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since MAY 2023

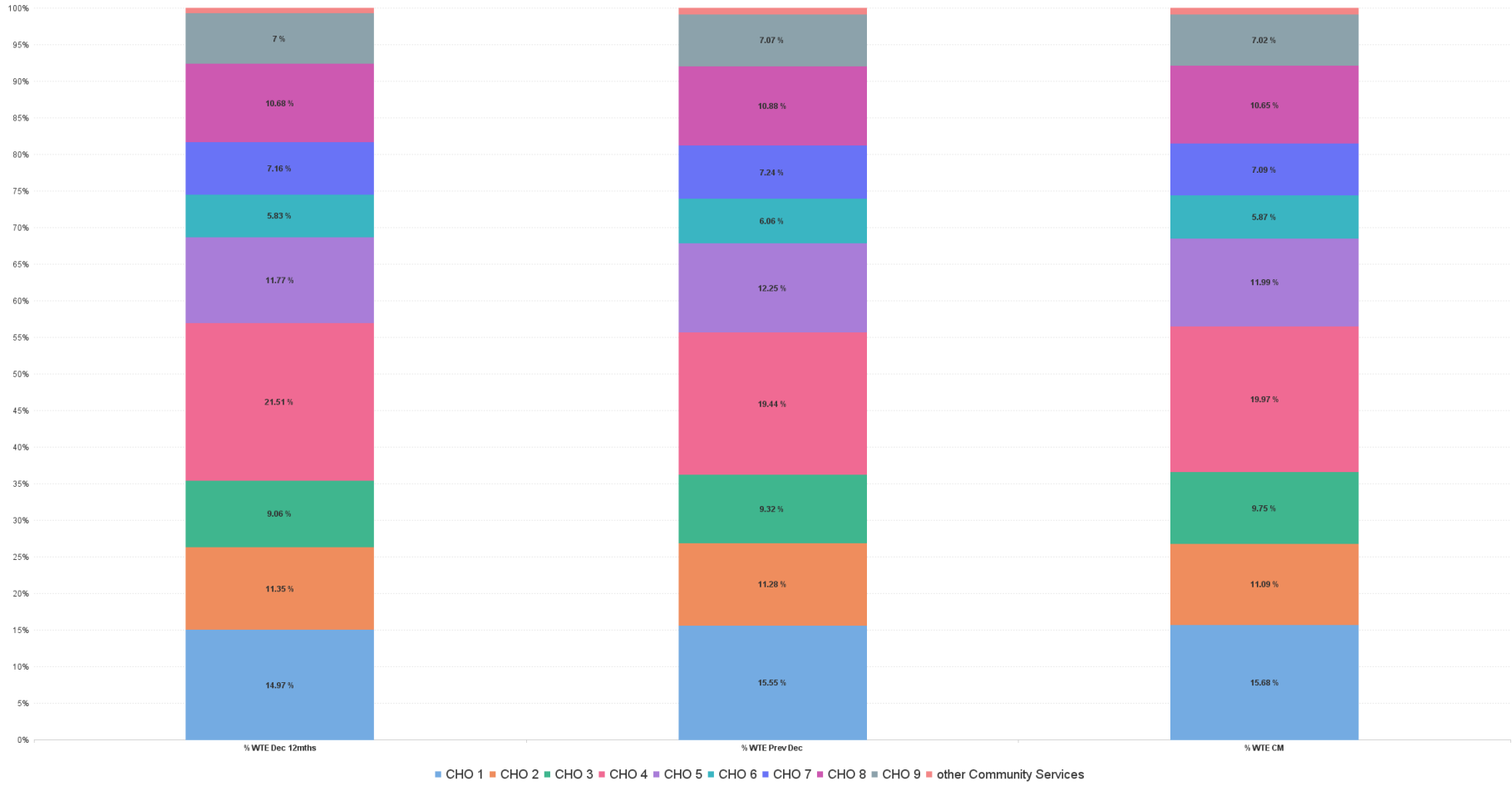


Older People Report by CHO: MAY 2024

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	13,239	13,947	14,154	14,207	14,198	+207	+44	-10	+250	+958	1.79%	17,033
CHO 1	1,836	2,087	2,202	2,210	2,226	+114	+25	+16	+139	+391	6.66%	2,615
CHO 2	1,606	1,582	1,596	1,578	1,574	+14	-22	-4	-8	-32	-0.52%	1,824
CHO 3	974	1,264	1,320	1,390	1,385	+56	+65	-5	+121	+411	9.55%	1,662
CHO 4	2,919	3,000	2,752	2,829	2,835	-248	+83	+6	-165	-84	-5.51%	3,720
CHO 5	1,653	1,641	1,733	1,708	1,702	+92	-31	-5	+61	+49	3.73%	2,051
CHO 6	823	813	858	838	833	+46	-25	-5	+20	+10	2.50%	900
CHO 7	996	999	1,025	1,009	1,006	+26	-18	-3	+7	+10	0.75%	1,138
CHO 8	1,488	1,489	1,540	1,523	1,512	+50	-27	-11	+23	+24	1.54%	1,872
CHO 9	870	976	1,001	994	996	+25	-5	+2	+20	+126	2.04%	1,115
other Community Services	74	95	128	128	128	+32	+0	-0	+33	+53	34.18%	136



% Total by CHO



Older People Employment Report by HSE/S38: MAY 2024

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	13,239	13,947	14,154	14,207	14,198	+207	+44	-10	+250	+958	1.79%	17,033
Health Service Executive	12,531	13,217	13,389	13,309	13,298	+172	-91	-11	+82	+767	0.62%	16,015
Section 38 Voluntary Agencies	708	731	765	898	900	+35	+134	+1	+169	+192	23.09%	1,018



Older People Employment Report by HSE: MAY 2024

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total HSE	12,531	13,217	+13,389	13,309	13,298	+172	-91	-11	+82	+767	0.62%	16,015
Consultants	3	5	+4	4	4	-1	-0	-0	-2	+1	-29.84%	5
Registrars	7	7	+7	10	10	+0	+4	+0	+4	+4	60.31%	11
SHO/ Interns	10	8	+12	10	12	+4	-0	+1	+4	+2	46.51%	12
Medical/ Dental, other	93	97	+83	78	77	-15	-6	-1	-21	-17	-21.07%	145
Medical & Dental	113	117	+105	102	103	-12	-2	+0	-14	-10	-12.29%	173
Nurse/ Midwife Manager	657	687	+754	745	734	+67	-20	-12	+46	+77	6.74%	777
Nurse/ Midwife Specialist & AN/MP	26	74	+110	110	107	+35	-3	-3	+32	+80	43.65%	113
Staff Nurse/ Staff Midwife	2,399	2,566	+2,529	2,541	2,528	-37	-1	-14	-38	+129	-1.47%	2,862
Public Health Nurse	14	13	+11	11	10	-1	-1	-1	-2	-4	-17.72%	12
Nursing/ Midwifery awaiting registration	1	1	+7	1	1	+7	-7	-0	-0	-0	-6.12%	1
Post-registration Nurse/ Midwife Student	1									-1	-100.00%	
Nursing/ Midwifery Student	2	1	+7	1	1	+7	-7	-0	-0	-1	-6.12%	1
Nursing/ Midwifery other	1	3	+3	3	3	-0	+0	-0	-0	+2	-2.00%	3
Nursing & Midwifery	3,100	3,344	+3,414	3,412	3,383	+70	-31	-29	+39	+283	1.16%	3,768
Dietitians	14	23	+26	27	28	+4	+2	+1	+5	+14	23.79%	33
Occupational Therapists	93	99	+119	116	116	+20	-3	-0	+17	+23	17.19%	133
Physiotherapists	93	113	+121	125	123	+8	+2	-2	+10	+30	9.00%	140
Podiatrists & Chiropodists	11	3	+5	5	5	+1	+1	-0	+2	-6	61.49%	6
Speech & Language Therapists	19	29	+38	37	36	+9	-2	-1	+7	+17	22.41%	41
Therapy Professions	230	267	+309	312	309	+42	-1	-3	+41	+78	15.39%	353
Health Science/ Diagnostics	5	4	+4	4	4	-0	+0	+0	+0	-1	2.15%	6
Social Care	3	2	+3	3	3	+0	+0	+0	+0	-0	17.70%	4
Social Workers	84	54	+37	38	38	-17	+1	-0	-16	-47	-29.94%	41
Psychologists	2	4	+3	4	4	-0	+1	-0	+0	+2	10.29%	5
Pharmacy	11	14	+14	15	15	+1	+0	-0	+1	+4	6.87%	21
H&SC, Other	1	3	+26	25	24	+22	-1	-0	+21	+23	623.96%	26
Health & Social Care Professionals	336	348	+396	400	396	+48	+0	-4	+48	+60	13.78%	456
Management (VIII & above)	73	112	+118	112	113	+6	-6	+1	+0	+40	0.19%	114
Administrative/ Supervisory (V to VII)	149	239	+266	267	268	+27	+2	+1	+28	+119	11.84%	283
Clerical (III & IV)	543	601	+661	653	649	+60	-12	-5	+48	+106	7.93%	731
Management & Administrative	765	952	+1,045	1,032	1,029	+93	-16	-3	+76	+264	8.00%	1,128
Support	694	645	+652	635	624	+7	-28	-10	-20	-70	-3.17%	711
Maintenance/ Technical	85	85	+84	88	88	-0	+4	-0	+4	+3	4.27%	91
General Support	780	729	+736	723	713	+7	-24	-11	-17	-67	-2.31%	802
Home Help	3,448	3,687	+3,638	3,649	3,674	-49	+36	+24	-13	+226	-0.35%	5,104
Health Care Assistants	3,856	3,851	+3,849	3,779	3,787	-2	-62	+8	-64	-69	-1.66%	4,330
Care, other	135	188	+207	212	215	+18	+9	+3	+27	+80	14.30%	254
Patient & Client Care	7,438	7,726	+7,693	7,640	7,676	-33	-17	+36	-50	+237	-0.65%	9,688



Older People Employment Report by S38 Voluntary Agencies: MAY 2024

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total S38 Voluntary Agencies	708	731	765	898	900	+35	+134	+1	+169	+192	+23.1%	1,018
Consultants	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
Registrars	3	3	4	4	4	+1	+0	+0	+1	+1	+33.3%	4
SHO/ Interns	5	4	6	7	7	+2	+1	+0	+3	+2	+75.0%	7
Medical/ Dental, other	2	1	2	2	2	+1	-0	+0	+1	-0	+53.0%	2
Medical & Dental	11	10	14	14	14	+4	+1	+0	+5	+3	+47.7%	15
Nurse/ Midwife Manager	54	50	57	74	75	+7	+18	+1	+25	+21	+49.5%	79
Nurse/ Midwife Specialist & AN/MP			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Staff Nurse/ Staff Midwife	176	172	171	224	223	-1	+52	-2	+51	+47	+29.7%	250
Nursing & Midwifery	230	222	229	299	298	+7	+70	-1	+77	+69	+34.6%	330
Dietitians	3	3	4	4	4	+1	+0	+0	+1	+1	+50.9%	5
Occupational Therapists	20	26	25	27	26	-2	+2	-0	+0	+6	+1.5%	28
Physiotherapists	30	39	42	28	28	+3	-14	+0	-11	-2	-28.8%	31
Podiatrists & Chiropodists	1	0	0	0	0	+0	+0	+0	+0	-0	+0.0%	1
Speech & Language Therapists	4	4	4	4	4	+0	+0	+0	+0	+0	+0.0%	5
Therapy Professions	58	73	75	63	63	+3	-12	-0	-10	+5	-13.2%	70
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Social Workers	14	15	15	16	16	-0	+1	+0	+0	+2	+0.7%	19
Psychologists	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Pharmacy	5	6	5	6	6	-0	+1	-0	+1	+2	+10.3%	8
Health & Social Care Professionals	78	95	97	87	86	+3	-11	-0	-8	+9	-8.8%	100
Management (VIII & above)	2	4	4	4	5	+0	+1	+1	+1	+3	+25.0%	5
Administrative/ Supervisory (V to VII)	19	24	30	25	25	+6	-5	+0	+1	+6	+6.3%	26
Clerical (III & IV)	27	31	28	29	28	-2	-1	-1	-3	+0	-9.5%	36
Management & Administrative	49	58	62	58	58	+4	-4	+0	-0	+9	-0.7%	67
Support	103	112	111	116	117	-1	+6	+1	+5	+14	+4.3%	134
Maintenance/ Technical	10	9	10	11	11	+1	+1	+0	+2	+1	+16.9%	11
General Support	113	121	121	127	128	-1	+7	+1	+6	+15	+5.3%	145
Health Care Assistants	223	222	240	311	311	+18	+71	+0	+89	+88	+40.3%	353
Care, other	5	4	4	4	5	-0	+1	+1	+1	-1	+15.6%	8
Patient & Client Care	229	226	243	314	315	+18	+72	+1	+90	+87	+39.8%	361



Older People Employment Report by Grade Group: MAY 2024

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MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	1836	2087	2202	2210	2226	+114	+25	+16	+139	+391	+6.7%	2,615
Registrars				1	1		+1	+0	+1	+1	-100.0%	1
Medical/ Dental, other	30	27	20	15	15	-7	-5	+0	-12	-15	-44.8%	38
Medical & Dental	30	27	20	16	16	-7	-4	+0	-11	-14	-41.1%	39
Nurse/ Midwife Manager	91	91	93	91	90	+2	-3	-2	-1	-1	-1.3%	94
Nurse/ Midwife Specialist & AN/MP	7	18	23	23	22	+4	-0	-1	+4	+15	+21.1%	23
Staff Nurse/ Staff Midwife	307	338	342	348	345	+4	+3	-3	+7	+38	+2.0%	390
Public Health Nurse		1	1	1	1	+0	+0	+0	+0	+1	+40.8%	1
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Nursing & Midwifery	405	449	459	464	459	+10	-1	-5	+10	+54	+2.2%	509
<i>Dietitians</i>		1	3	3	3	+2	-0	+0	+2	+2	+196.0%	3
<i>Occupational Therapists</i>	10	20	25	24	24	+5	-1	+0	+4	+4	+18.9%	28
<i>Physiotherapists</i>	1	5	8	8	8	+3	-1	-0	+3	+3	+47.9%	9
<i>Speech & Language Therapists</i>			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Therapy Professions	11	27	37	36	36	+10	-1	-0	+9	+25	+33.2%	41
Health Science/ Diagnostics	1									-1	-100.0%	
Social Workers	18	9	12	11	11	+3	-1	-0	+2	-7	+17.0%	12
Psychologists				1	1		+1	+0	+1	+1	-100.0%	1
H&SC, Other			6	6	6	+6	-0	+0	+6	+6	-100.0%	6
Health & Social Care Professionals	30	36	55	53	53	+19	-2	-0	+17	+23	+46.7%	60
Management (VIII & above)	8	10	9	10	10	-1	+1	-0	-0	+2	-0.9%	10
Administrative/ Supervisory (V to VII)	14	25	34	34	33	+9	-1	-1	+8	+19	+32.7%	34
Clerical (III & IV)	85	86	88	84	82	+2	-5	-1	-3	-3	-3.8%	98
Management & Administrative	107	121	131	127	126	+10	-5	-2	+5	+18	+4.0%	142
Support	123	111	122	119	113	+12	-9	-6	+2	-10	+2.2%	133
Maintenance/ Technical	7	8	6	6	6	-2	-0	+0	-2	-1	-22.3%	6
General Support	130	118	129	125	119	+10	-9	-6	+1	-11	+0.6%	139
Home Help	543	748	824	851	872	+76	+47	+21	+123	+329	+16.5%	1,048
Health Care Assistants	563	564	557	544	553	-7	-4	+9	-11	-11	-2.0%	643
Care, other	28	24	27	31	30	+3	+3	-0	+6	+2	+24.4%	35
Patient & Client Care	1,134	1,336	1,408	1,425	1,454	+71	+47	+29	+118	+320	+8.8%	1,726



Older People Employment Report by Grade Group: MAY 2024

CHO 2

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	1606	1582	1596	1578	1574	+14	-22	-4	-8	-32	-0.5%	1,824
Medical/ Dental, other	11	10	7	8	7	-3	+0	-1	-3	-4	-32.0%	11
Medical & Dental	11	10	7	8	7	-3	+0	-1	-3	-4	-32.0%	11
Nurse/ Midwife Manager	58	74	73	79	77	-0	+4	-1	+4	+19	+4.8%	83
Nurse/ Midwife Specialist & AN/MP	2	7	12	11	10	+5	-1	-1	+3	+8	+48.7%	12
Staff Nurse/ Staff Midwife	301	305	317	311	307	+12	-10	-4	+2	+6	+0.8%	348
Public Health Nurse	1	1	1	1	1	+0	-0	-0	-0	+0	-6.0%	1
Nursing & Midwifery	362	386	403	401	396	+17	-8	-6	+9	+33	+2.4%	444
Dietitians	1	1	2	2	2	+1	+0	+0	+1	+1	+100.0%	2
Occupational Therapists	10	10	16	16	17	+6	+2	+1	+8	+8	+78.0%	19
Physiotherapists	14	15	18	19	19	+3	+1	-0	+3	+3	+22.7%	21
Speech & Language Therapists	2	2	4	3	3	+2	-1	+0	+1	+1	+30.0%	3
Therapy Professions	26	28	39	40	41	+11	+2	+1	+13	+15	+45.2%	45
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+9.6%	1
Social Workers	10	13	4	5	5	-9	+1	+0	-8	-5	-61.7%	5
Pharmacy	1	1	1	1	1	-0	+0	+0	-0	-0	-1.9%	1
H&SC, Other			4	4	3	+4	-1	-1	+3	+3	-100.0%	3
Health & Social Care Professionals	37	42	48	50	50	+6	+2	+0	+8	+13	+18.1%	55
Management (VIII & above)	2	6	6	6	6	+0	+0	+0	+0	+4	+0.0%	6
Administrative/ Supervisory (V to VII)	8	16	18	17	17	+2	-1	+0	+1	+10	+9.4%	19
Clerical (III & IV)	72	64	68	70	69	+4	+1	-1	+5	-2	+8.3%	76
Management & Administrative	81	86	92	94	92	+6	+1	-1	+7	+11	+7.9%	101
Support	56	51	51	48	48	+0	-2	+1	-2	-8	-4.5%	54
Maintenance/ Technical	19	20	21	21	21	+1	-0	+0	+1	+2	+4.9%	22
General Support	75	71	72	69	70	+1	-3	+1	-1	-6	-1.8%	76
Home Help	499	407	376	366	363	-31	-12	-2	-44	-136	-10.7%	486
Health Care Assistants	515	536	556	551	552	+20	-4	+2	+17	+37	+3.1%	603
Care, other	24	45	43	41	44	-2	+1	+4	-1	+20	-1.1%	48
Patient & Client Care	1,039	988	975	957	960	-13	-15	+3	-28	-79	-2.8%	1,137



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MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	974	1264	1320	1390	1385	+56	+65	-5	+121	+411	+9.5%	1,662
Consultants	1	3	2	2	1	-1	-0	-0	-2	+0	-50.3%	2
Registrars		2	2	4	4	+0	+2	+0	+2	+4	+100.0%	4
SHO/ Interns		2	3	1	2	+1	-1	+1	-0	+2	-6.1%	2
Medical/ Dental, other	5	6	5	5	5	-1	-0	+0	-1	-0	-16.5%	5
Medical & Dental	6	13	12	11	12	-1	+0	+1	-1	+6	-4.8%	13
Nurse/ Midwife Manager	64	68	74	77	76	+5	+2	-1	+8	+12	+11.2%	80
Nurse/ Midwife Specialist & ANMP	2	11	13	14	13	+2	+1	-0	+3	+12	+27.9%	14
Staff Nurse/ Staff Midwife	239	266	276	296	294	+10	+18	-1	+28	+56	+10.5%	330
Public Health Nurse	1									-1	-100.0%	
Nursing & Midwifery	305	345	363	386	384	+17	+21	-2	+39	+79	+11.2%	424
<i>Dietitians</i>		2	2	2	2	-0	-0	+0	-0	-0	-9.1%	2
<i>Occupational Therapists</i>	12	13	21	19	19	+7	-2	-0	+5	+5	+41.0%	21
<i>Physiotherapists</i>	10	21	17	18	17	-3	+0	-0	-3	-3	-15.7%	20
<i>Podiatrists & Chiropodists</i>	3	2	3	4	4	+1	+1	+0	+2	+2	+118.8%	4
<i>Speech & Language Therapists</i>	2	6	7	7	7	+1	-1	-0	+0	+0	+0.5%	7
Therapy Professions	28	44	49	49	48	+5	-1	-1	+4	+20	+9.2%	54
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	+1.4%	2
Social Workers	7	2	2	2	2	+0	+0	+0	+0	-5	+1.0%	2
Psychologists		1	1	1	1	-0	+0	-0	+0	+1	+5.0%	1
Pharmacy	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Health & Social Care Professionals	36	48	54	53	52	+5	-1	-1	+4	+16	+8.5%	60
Management (VIII & above)	6	10	9	9	10	-1	+1	+1	+0	+4	+0.9%	10
Administrative/ Supervisory (V to VII)	21	27	28	27	26	+2	-2	-1	-1	+5	-2.8%	30
Clerical (III & IV)	50	63	68	68	68	+5	+0	-0	+5	+18	+8.2%	78
Management & Administrative	76	99	105	104	104	+6	-2	-1	+4	+28	+4.5%	118
Support	64	46	51	61	59	+6	+8	-2	+14	-5	+29.8%	69
Maintenance/ Technical	22	23	22	27	27	-0	+4	-0	+4	+5	+17.2%	27
General Support	86	68	74	88	86	+6	+12	-2	+18	-0	+25.6%	96
Home Help	175	342	364	365	364	+22	-0	-1	+22	+189	+6.4%	518
Health Care Assistants	279	331	324	358	358	-7	+34	-0	+27	+78	+8.1%	405
Care, other	10	17	25	25	25	+8	+0	+0	+8	+15	+46.1%	28
Patient & Client Care	464	690	712	747	746	+22	+34	-1	+57	+282	+8.2%	951



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MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	2919	3000	2752	2829	2835	-248	+83	+6	-165	-84	-5.5%	3,720
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Registrars	3	0				-0			-0	-3	-100.0%	
SHO/ Interns	1									-1	-100.0%	
Medical/ Dental, other	21	27	25	26	26	-2	+1	-0	-1	+5	-3.7%	54
Medical & Dental	26	28	26	27	27	-2	+1	-0	-1	+1	-3.7%	56
Nurse/ Midwife Manager	118	109	119	127	126	+10	+8	-1	+18	+9	+16.1%	136
Nurse/ Midwife Specialist & ANMP	3	6	11	9	10	+6	-1	+1	+4	+7	+71.5%	11
Staff Nurse/ Staff Midwife	515	575	513	553	549	-62	+35	-5	-27	+34	-4.6%	666
Public Health Nurse	5	6	5	5	4	-2	-1	-1	-2	-1	-36.5%	5
<i>Nursing/ Midwifery awaiting registration</i>	1		5			+5	-5				-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	1										-100.0%	
Nursing/ Midwifery Student	2		5			+5	-5			-2	-100.0%	
Nursing & Midwifery	643	697	653	695	689	-44	+37	-6	-7	+46	-1.0%	818
<i>Dietitians</i>	2		2	2	2	+2	+1	+0	+2	+2	-100.0%	2
<i>Occupational Therapists</i>	17	13	10	11	11	-3	+1	-0	-2	-2	-16.8%	12
<i>Physiotherapists</i>	15	16	13	10	10	-3	-2	-0	-5	-5	-33.4%	12
<i>Podiatrists & Chiropodists</i>	6	2	1	1	1	-0	-1	-0	-1	-1	-36.2%	1
<i>Speech & Language Therapists</i>	4	6	4	4	4	-2	-1	-0	-3	-3	-44.7%	4
Therapy Professions	44	37	30	28	28	-7	-2	-0	-9	-16	-24.2%	31
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Social Care	2	1	1	1	1	+0	+0	+0	+0	-0	+0.8%	2
Social Workers	10	9				-9			-9	-10	-100.0%	
Pharmacy	3	5	4	5	4	-0	-0	-0	-0	+2	-7.3%	9
H&SC, Other			5	5	5	+5	+0	+0	+5	+5	-100.0%	5
Health & Social Care Professionals	60	53	41	40	39	-12	-2	-1	-14	-21	-25.9%	49
Management (VIII & above)	13	19	20	17	17	+1	-3	-0	-2	+4	-10.6%	18
Administrative/ Supervisory (V to VII)	17	29	39	47	48	+9	+9	+1	+18	+31	+62.3%	50
Clerical (III & IV)	128	130	128	129	130	-2	+2	+1	+1	+2	+0.4%	151
Management & Administrative	158	178	186	194	195	+8	+9	+2	+17	+37	+9.4%	219
Support	101	124	120	119	119	-3	-2	+0	-5	+18	-4.2%	132
Maintenance/ Technical	6	5	3	3	3	-2	+0	+0	-2	-3	-40.0%	3
General Support	107	129	123	122	122	-5	-2	+0	-7	+15	-5.5%	135
Home Help	1,113	1,068	932	930	939	-136	+7	+8	-129	-175	-12.1%	1,470
Health Care Assistants	781	814	753	785	786	-61	+33	+1	-28	+5	-3.4%	922
Care, other	31	34	37	37	38	+3	+1	+1	+4	+7	+11.3%	51
Patient & Client Care	1,925	1,916	1,722	1,752	1,763	-194	+40	+11	-153	-163	-8.0%	2,443



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MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	1653	1641	1733	1708	1702	+92	-31	-5	+61	+49	+3.7%	2,051
Medical/ Dental, other	9	15	13	13	13	-1	-1	-0	-2	+4	-14.2%	16
Medical & Dental	9	15	13	13	13	-1	-1	-0	-2	+4	-14.2%	16
Nurse/ Midwife Manager	83	76	99	97	94	+23	-5	-3	+17	+10	+22.5%	100
Nurse/ Midwife Specialist & AN/MP	2	12	18	17	17	+6	-1	-0	+5	+15	+47.4%	18
Staff Nurse/ Staff Midwife	313	299	318	318	320	+19	+2	+2	+21	+6	+7.1%	369
Public Health Nurse	5	1	1	1	1	+0	-0	-0	-0	-4	-8.1%	1
<i>Nursing/ Midwifery awaiting registration</i>			2			+2	-2				-100.0%	
Nursing/ Midwifery Student			2			+2	-2				-100.0%	
Nursing & Midwifery	403	388	437	433	431	+50	-6	-1	+44	+28	+11.3%	488
<i>Dietitians</i>	4	4	4	4	4	+0	+0	-0	+0	+0	+2.3%	5
<i>Occupational Therapists</i>	13	11	15	16	16	+5	+1	-1	+5	+5	+48.1%	18
<i>Physiotherapists</i>	21	14	15	18	19	+1	+3	+0	+4	+4	+29.1%	22
<i>Podiatrists & Chiropodists</i>	0										-100.0%	
<i>Speech & Language Therapists</i>	3	1	4	4	4	+2	+0	+0	+2	+2	+183.1%	4
Therapy Professions	41	31	39	43	43	+8	+4	-0	+12	+2	+38.2%	49
Social Workers	3	4	5	5	5	+1	+0	+0	+1	+2	+34.4%	6
Psychologists		1	2	2	2	+0	+0	+0	+0	+2	+5.6%	2
Pharmacy		1	1	1	1	-0	+0	-0	+0	+1	+2.1%	1
H&SC, Other		2	6	5	5	+4	-1	+0	+3	+5	+156.8%	5
Health & Social Care Professionals	44	39	52	55	55	+13	+3	-0	+16	+11	+41.3%	63
Management (VIII & above)	4	11	11	12	12	+0	+1	+0	+1	+8	+10.4%	12
Administrative/ Supervisory (V to VII)	17	16	16	18	18	-0	+2	+0	+1	+1	+8.6%	18
Clerical (III & IV)	31	60	61	56	55	+0	-5	-1	-5	+24	-8.3%	62
Management & Administrative	52	87	88	86	85	+0	-3	-1	-2	+33	-2.8%	92
Support	91	75	62	57	57	-13	-5	-0	-18	-34	-23.8%	70
Maintenance/ Technical	5	4	4	4	4	-0	+0	+0	-0	-1	-4.1%	5
General Support	96	79	66	61	61	-13	-5	-0	-18	-35	-22.8%	75
Home Help	614	612	609	607	609	-3	+0	+2	-3	-5	-0.5%	811
Health Care Assistants	427	404	441	427	424	+37	-17	-4	+19	-3	+4.8%	479
Care, other	9	18	28	26	25	+10	-3	-1	+7	+16	+41.5%	27
Patient & Client Care	1,049	1,034	1,078	1,060	1,058	+44	-20	-2	+24	+8	+2.3%	1,317



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MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	823	813	858	838	833	+46	-25	-5	+20	+10	+2.5%	900
Consultants				1	1		+1	+0	+1	+1	-100.0%	1
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical/ Dental, other	4	2	3	2	2	+1	-1	-0	-0	-2	-8.5%	3
Medical & Dental	5	3	4	4	4	+1	-0	-0	+1	-1	+29.1%	5
Nurse/ Midwife Manager	68	64	76	72	72	+12	-4	-0	+8	+3	+12.5%	74
Nurse/ Midwife Specialist & AN/MP	1		9	9	9	+9	+0	+0	+9	+8	-100.0%	9
Staff Nurse/ Staff Midwife	204	206	205	206	204	-0	-2	-2	-2	+0	-0.8%	211
Nursing & Midwifery	273	269	290	286	284	+21	-6	-2	+15	+11	+5.7%	294
Dietitians	3	2	3	3	3	+0	+0	+0	+0	+0	+9.7%	4
Occupational Therapists	19	17	19	20	20	+2	+1	-0	+3	+3	+18.1%	22
Physiotherapists	21	19	26	22	22	+7	-4	+0	+3	+3	+18.8%	23
Podiatrists & Chiropodists	1	0	0	0	0	+0	+0	+0	+0	+0	+0.0%	1
Speech & Language Therapists	6	4	6	5	5	+2	-1	+0	+1	+1	+22.3%	6
Therapy Professions	50	42	54	50	50	+11	-4	-0	+8	+0	+18.3%	56
Social Workers	11	7	6	7	7	-1	+1	+0	-0	-5	-2.8%	8
Psychologists	2		1	1	1	+1	+0	+0	+1	-2	-100.0%	1
Pharmacy	3	4	4	5	5	+0	+0	-0	+1	+2	+14.6%	5
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	66	53	65	63	63	+12	-2	-0	+10	-3	+18.1%	71
Management (VIII & above)	4	8	12	11	12	+4	+0	+1	+4	+8	+52.9%	12
Administrative/ Supervisory (V to VII)	22	32	39	33	34	+7	-5	+1	+2	+12	+7.2%	35
Clerical (III & IV)	30	33	31	31	29	-2	-2	-2	-4	-1	-12.7%	34
Management & Administrative	56	72	82	75	75	+9	-7	-0	+2	+19	+3.1%	81
Support	108	102	109	107	106	+7	-3	-1	+4	-2	+4.1%	114
Maintenance/ Technical	8	7	8	9	9	+1	+1	+0	+2	+1	+21.5%	9
General Support	116	110	117	116	115	+8	-2	-1	+6	-1	+5.3%	123
Health Care Assistants	300	299	296	289	287	-4	-9	-2	-12	-13	-4.1%	319
Care, other	7	6	5	5	5	-1	+0	+0	-1	-3	-22.5%	7
Patient & Client Care	307	305	300	294	292	-5	-9	-2	-13	-16	-4.4%	326



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MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	996	999	1025	1009	1006	+26	-18	-3	+7	+10	+0.7%	1,138
SHO/ Interns	2	2	2	2	2	+0	+0	+0	+0	+0	+1.0%	2
Medical/ Dental, other	4	2	1	1	1	-1	+0	+0	-1	-3	-32.0%	2
Medical & Dental	6	4	3	3	3	-1	+0	+0	-1	-3	-15.7%	4
Nurse/ Midwife Manager	77	88	101	100	99	+13	-2	-1	+10	+22	+11.7%	102
Nurse/ Midwife Specialist & AN/MP	3	6	7	7	7	+1	+0	+0	+1	+4	+18.6%	7
Staff Nurse/ Staff Midwife	219	239	216	218	217	-22	+1	-1	-22	-2	-9.1%	237
<i>Nursing/ Midwifery awaiting registration</i>		1	1	1	1	+0	-0	-0	-0	-0	-6.1%	1
Nursing/ Midwifery Student		1	1	1	1	+0	-0	-0	-0	+1	-6.1%	1
Nursing & Midwifery	299	334	325	325	323	-9	-2	-2	-10	+24	-3.1%	347
<i>Dietitians</i>	1	2	1	1	1	-1	+1	+1	-0	-0	-2.0%	2
<i>Occupational Therapists</i>	4	5	6	5	5	+1	-1	-0	-0	-0	-8.8%	6
<i>Physiotherapists</i>	9	10	9	10	10	-1	+1	-0	+0	+0	+2.9%	11
<i>Podiatrists & Chiropodists</i>			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
<i>Speech & Language Therapists</i>		1	2	1	1	+1	-1	+0	+0	+0	+1.0%	1
Therapy Professions	14	18	18	17	18	+1	-0	+1	+0	+4	+1.7%	21
Social Workers	11	5	5	5	5	-0	+0	-0	-0	-6	-0.6%	5
Pharmacy	3	3	3	3	3	+0	+0	+0	+0	+1	+1.0%	3
H&SC, Other	1	1	2	1	2	+1	+0	+0	+1	+1	+51.5%	2
Health & Social Care Professionals	28	27	28	27	28	+1	-0	+1	+1	-1	+3.1%	31
Management (VIII & above)	5	12	5	4	4	-7	-1	+0	-8	-1	-66.0%	4
Administrative/ Supervisory (V to VII)	12	20	18	18	17	-1	-1	-0	-2	+6	-11.8%	18
Clerical (III & IV)	34	42	46	48	47	+4	+1	-1	+5	+13	+11.6%	52
Management & Administrative	51	74	69	70	68	-4	-1	-1	-5	+18	-7.0%	74
Support	110	104	106	99	98	+2	-8	-2	-6	-13	-5.9%	110
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+1.0%	2
General Support	112	106	108	101	100	+2	-8	-2	-6	-13	-5.8%	112
Home Help	108	117	133	134	133	+17	-0	-0	+16	+26	+14.1%	171
Health Care Assistants	388	332	350	341	343	+18	-8	+2	+10	-45	+3.1%	391
Care, other	5	6	8	8	8	+2	+0	+0	+2	+3	+34.2%	8
Patient & Client Care	500	455	492	482	484	+37	-8	+1	+29	-16	+6.4%	570



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MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	1488	1489	1540	1523	1512	+50	-27	-11	+23	+24	+1.5%	1,872
Medical/ Dental, other	11	11	11	11	11	+0	+0	+0	+0	-0	+0.0%	18
Medical & Dental	11	11	11	11	11	+0	+0	+0	+0	-0	+0.0%	18
Nurse/ Midwife Manager	77	86	89	86	85	+2	-3	-1	-1	+8	-1.3%	92
Nurse/ Midwife Specialist & AN/MP	2	4	6	8	6	+2	-0	-2	+2	+4	+44.1%	6
Staff Nurse/ Staff Midwife	249	255	262	263	264	+7	+2	+1	+9	+15	+3.6%	292
Public Health Nurse	2	2	3	3	3	+1	-0	-0	+1	+1	+40.2%	4
Nursing/ Midwifery other		2	2	2	2	-0	+0	-0	-0	+2	-3.0%	2
Nursing & Midwifery	330	350	362	362	361	+12	-2	-2	+11	+30	+3.1%	396
Dietitians	1	3	4	4	4	+1	+0	+0	+1	+1	+32.6%	4
Occupational Therapists	9	7	7	9	9	-1	+2	-0	+1	+1	+16.6%	11
Physiotherapists	8	11	12	14	13	+1	+1	-1	+2	+2	+18.9%	16
Podiatrists & Chiropodists	1										-100.0%	
Speech & Language Therapists	2	5	8	9	8	+3	+0	-1	+3	+3	+65.8%	9
Therapy Professions	21	26	30	35	33	+4	+4	-2	+7	+13	+28.3%	40
Health Science/ Diagnostics		1	1	1	1	-0	+0	+0	+0	+1	+0.0%	1
Social Workers	7	1	1	1	1	+0	+0	-0	+0	-5	+48.5%	2
Pharmacy	3	2	2	2	2	+0	+0	+0	+0	-0	+11.2%	3
Health & Social Care Professionals	30	30	34	39	38	+4	+4	-2	+8	+8	+26.9%	46
Management (VIII & above)	6	9	10	9	9	+1	-1	+0	+0	+3	+0.6%	9
Administrative/ Supervisory (V to VII)	20	31	35	29	29	+4	-6	-0	-2	+9	-6.8%	30
Clerical (III & IV)	70	65	87	78	78	+22	-9	-0	+13	+8	+20.2%	85
Management & Administrative	95	105	132	116	116	+27	-16	+0	+11	+21	+10.5%	124
Support	26	26	30	31	30	+4	+0	-2	+4	+4	+14.3%	33
Maintenance/ Technical	24	22	25	25	25	+3	+0	-0	+3	+1	+11.5%	25
General Support	50	48	54	56	54	+6	+0	-2	+6	+5	+13.0%	58
Home Help	395	393	400	397	395	+6	-5	-3	+1	-1	+0.3%	600
Health Care Assistants	556	517	517	504	500	-1	-16	-3	-17	-56	-3.2%	582
Care, other	20	35	30	37	37	-5	+7	+0	+3	+17	+7.2%	48
Patient & Client Care	972	946	946	938	932	+1	-14	-6	-13	-40	-1.4%	1,230



Older People Employment Report by Grade Group: MAY 2024

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MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	870	976	1001	994	996	+25	-5	+2	+20	+126	+2.0%	1,115
Consultants	2	3	3	2	2	+0	-1	+0	-1	-0	-40.0%	2
Registrars	6	6	8	8	8	+1	+1	+0	+2	+3	+30.4%	9
SHO/ Interns	12	8	13	15	15	+5	+2	+0	+7	+3	+84.7%	15
Medical/ Dental, other	1									-1	-100.0%	
Medical & Dental	20	17	23	25	25	+6	+2	+0	+8	+5	+45.8%	26
Nurse/ Midwife Manager	75	79	85	88	87	+6	+2	-1	+8	+13	+10.3%	92
Nurse/ Midwife Specialist & ANMP	5	11	12	13	13	+1	+1	-0	+2	+8	+15.4%	14
Staff Nurse/ Staff Midwife	227	255	249	254	250	-6	+1	-3	-4	+23	-1.7%	269
Public Health Nurse	0	1				-1			-1	-0	-100.0%	
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	308	346	347	355	351	+1	+4	-4	+5	+43	+1.3%	375
<i>Dietitians</i>	6	10	11	11	11	+1	+0	-0	+1	+1	+7.5%	14
<i>Occupational Therapists</i>	19	29	26	23	22	-3	-3	-1	-6	-6	-22.0%	24
<i>Physiotherapists</i>	25	42	45	33	33	+4	-12	-0	-9	-9	-21.0%	37
<i>Speech & Language Therapists</i>	4	8	8	9	9	+0	+2	+0	+2	+2	+25.6%	11
Therapy Professions	54	88	89	77	76	+1	-14	-1	-12	+21	-14.0%	86
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	+0.0%	2
Social Care	1	1	0	0	0	-1	+0	+0	-1	-1	-61.6%	1
Social Workers	21	19	17	17	17	-2	+0	-0	-2	-4	-8.5%	20
Psychologists		1	1	1	1	-0	+0	+0	-0	+1	-21.9%	1
Pharmacy	3	4	4	5	5	+0	+1	+0	+1	+2	+28.6%	6
H&SC, Other	0	1	3	4	4	+3	+1	+0	+3	+3	+537.5%	4
Health & Social Care Professionals	81	114	115	104	103	+1	-12	-1	-11	+22	-9.5%	120
Management (VIII & above)	9	13	14	13	13	+1	-1	+0	+0	+4	+1.9%	13
Administrative/ Supervisory (V to VII)	15	27	27	28	29	+0	+2	+1	+2	+14	+7.4%	31
Clerical (III & IV)	40	56	58	59	60	+3	+2	+1	+4	+20	+7.5%	69
Management & Administrative	64	96	100	100	102	+4	+2	+2	+6	+38	+6.7%	113
Support	118	119	111	110	111	-8	-0	+1	-8	-7	-6.8%	130
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	3
General Support	121	122	114	112	114	-8	-0	+1	-8	-7	-6.7%	133
Health Care Assistants	270	275	296	292	295	+21	-0	+4	+20	+26	+7.4%	339
Care, other	6	6	7	6	6	+0	-0	-0	-0	-0	-2.9%	9
Patient & Client Care	276	281	302	298	302	+21	-1	+4	+20	+26	+7.2%	348



Older People Employment Report by Grade Group: MAY 2024

other Community Services

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	74	95	128	128	128	+32	+0	-0	+33	+53	+34.2%	136
Nurse/ Midwife Manager		2	3	3	3	+1	+0	+0	+1	+3	+50.0%	3
Nursing & Midwifery		2	3	3	3	+1	+0	+0	+1	+3	+50.0%	3
Health Science/ Diagnostics	1									-1	-100.0%	
Social Care			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Management (VIII & above)	19	19	27	25	25	+7	-2	-0	+5	+6	+27.9%	25
Administrative/ Supervisory (V to VII)	23	40	42	41	41	+2	-0	+0	+1	+18	+3.5%	44
Clerical (III & IV)	31	33	54	57	57	+21	+3	-0	+24	+26	+73.1%	62
Management & Administrative	73	92	123	123	123	+31	+0	-0	+31	+49	+33.4%	131
Health Care Assistants	0	0				-0			-0	-0	-100.0%	
Care, other		1	1	1	1	+0	+0	+0	+0	+1	+1.2%	1
Patient & Client Care	0	1	1	1	1	-0	+0	+0	-0	+1	-22.3%	1



Older People Employment Report by Grade Group: MAY 2024

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	13,239	13,947	14,154	14,207	14,198	+207	+44	-10	+250	+958	1.79%	17,033
Consultant Medicine	4	7	5	5	5	-1	-0	-0	-2	+1	-23.02%	7
Consultants	4	7	5	5	5	-1	-0	-0	-2	+1	-23.02%	7
Registrar	7	6	9	12	12	+2	+4	+0	+6	+6	91.96%	13
Senior Registrar	1	1	1	1	1	-0	+0	+0	-0	+0	-3.85%	1
Specialist Registrar	2	2	1	1	1	-1	+0	+0	-1	-1	-49.75%	1
Registrars	10	10	11	14	14	+1	+4	+0	+5	+5	51.79%	15
Senior House Officer	15	12	18	17	19	+6	+1	+1	+7	+4	55.99%	19
SHO/ Interns	15	12	18	17	19	+6	+1	+1	+7	+4	55.99%	19
Other Medical	95	98	85	80	78	-14	-6	-1	-20	-17	-20.32%	147
Medical/ Dental, other	95	98	85	80	78	-14	-6	-1	-20	-17	-20.32%	147
Medical & Dental	124	126	118	116	117	-8	-2	+0	-10	-7	-7.78%	188
Clinical Nurse/ Midwife Manager 1	176	151	161	170	168	+11	+7	-2	+18	-8	11.77%	178
Clinical Nurse/ Midwife Manager 2	314	365	393	395	393	+28	+0	-2	+28	+80	7.66%	420
Clinical Nurse/ Midwife Manager 3	21	18	23	24	22	+5	-1	-2	+4	+1	24.87%	24
Director Nursing/Midwifery, Assistant	102	106	129	125	121	+23	-8	-4	+15	+19	14.53%	127
Director of Nursing/Midwifery	98	98	105	105	104	+7	-1	-1	+6	+6	5.74%	107
Nurse/ Midwife Manager	711	738	811	819	809	+73	-2	-11	+71	+98	9.64%	856
Advanced Nurse/ Midwife Practitioner	4	23	28	28	27	+5	-0	-0	+5	+23	20.91%	29
Adv. Nurse/ Midwife, Candidate	7	17	28	25	26	+11	-2	+0	+9	+19	54.98%	27
Clinical Nurse/ Midwife Specialist	16	35	55	58	55	+20	-0	-3	+20	+39	55.76%	58
Nurse/ Midwife Specialist & AN/MP	26	74	111	111	108	+36	-3	-3	+33	+81	45.00%	114
Staff Midwives		1	2	2	2	+1	+0	+0	+1	+2	95.24%	2
Staff Nurse [Intellectual Disability]		3	2	3	3	-1	+1	-0	-0	+3	-0.33%	3
Staff Nurse [Psychiatric]	4	4	4	4	4	-0	+0	+0	+0	+1	2.54%	5
Staff Nurses [General/ Children's]	2,571	2,729	2,692	2,757	2,741	-37	+50	-15	+12	+170	0.45%	3,102
Staff Nurse/ Staff Midwife	2,575	2,737	2,700	2,766	2,750	-38	+51	-15	+13	+175	0.48%	3,112
Public Health Nurse	14	13	11	11	10	-1	-1	-1	-2	-4	-17.72%	12
Public Health Nurse	14	13	11	11	10	-1	-1	-1	-2	-4	-17.72%	12
Nursing/ Midwifery awaiting registration	1	1	7	1	1	+7	-7	-0	-0	-0	-6.12%	1
Post-registration Nurse/ Midwife Student	1									-1	-100.00%	
Nursing/ Midwifery Student	2	1	7	1	1	+7	-7	-0	-0	-1	-6.12%	1
Nursing Education/Clinical	1	3	3	3	3	-0	+0	-0	-0	+2	-2.00%	3
Nursing/ Midwifery other	1	3	3	3	3	-0	+0	-0	-0	+2	-2.00%	3
Nursing & Midwifery	3329	3566	3643	3711	3681	+77	+39	-30	+115	+352	3.24%	4,098
Dietitians	16	25	30	31	32	+5	+2	+1	+7	+16	26.68%	38
Occupational Therapists	113	125	144	143	142	+19	-1	-1	+17	+29	13.92%	161
Physiotherapists	123	152	163	153	151	+11	-12	-2	-1	+28	-0.75%	171
Podiatrists & Chiropodists	12	3	5	6	5	+1	+1	-0	+2	-7	57.89%	7
Speech & Language Therapists	23	34	43	42	40	+9	-2	-1	+7	+17	19.45%	46
Therapy Professions	288	340	385	375	372	+45	-13	-3	+32	+84	9.29%	423
Clinical Engineering		1	1	1	1	-0	+0	+0	+0	+1	0.00%	1
Radiographers	6	4	4	4	4	+0	+0	+0	+0	-2	2.25%	6
Vascular Physiologists	0	0	0	0	0	+0	+0	+0	+0	-0	0.00%	1
Health Science/ Diagnostics	6	5	5	5	5	-0	+0	+0	+0	-1	1.69%	8
Social Care	3	2	3	3	3	+0	+0	+0	+0	-0	17.70%	4
Social Care	3	2	3	3	3	+0	+0	+0	+0	-0	17.70%	4
Social Workers	98	69	52	53	53	-18	+2	-0	-16	-45	-23.12%	60
Social Workers	98	69	52	53	53	-18	+2	-0	-16	-45	-23.12%	60
Psychologists	2	4	4	4	4	+0	+1	-0	+1	+2	24.57%	6
Psychologists	2	4	4	4	4	+0	+1	-0	+1	+2	24.57%	6
Pharmacists	13	14	14	15	15	+0	+0	-0	+1	+2	3.55%	22
Pharmacy Technicians	3	5	6	7	7	+0	+1	+0	+1	+4	19.05%	7
Pharmacy	15	20	20	21	21	+0	+1	-0	+2	+6	7.89%	29
Other Health & Social Care	0	2	24	23	23	+22	-1	-0	+21	+23	861.09%	24

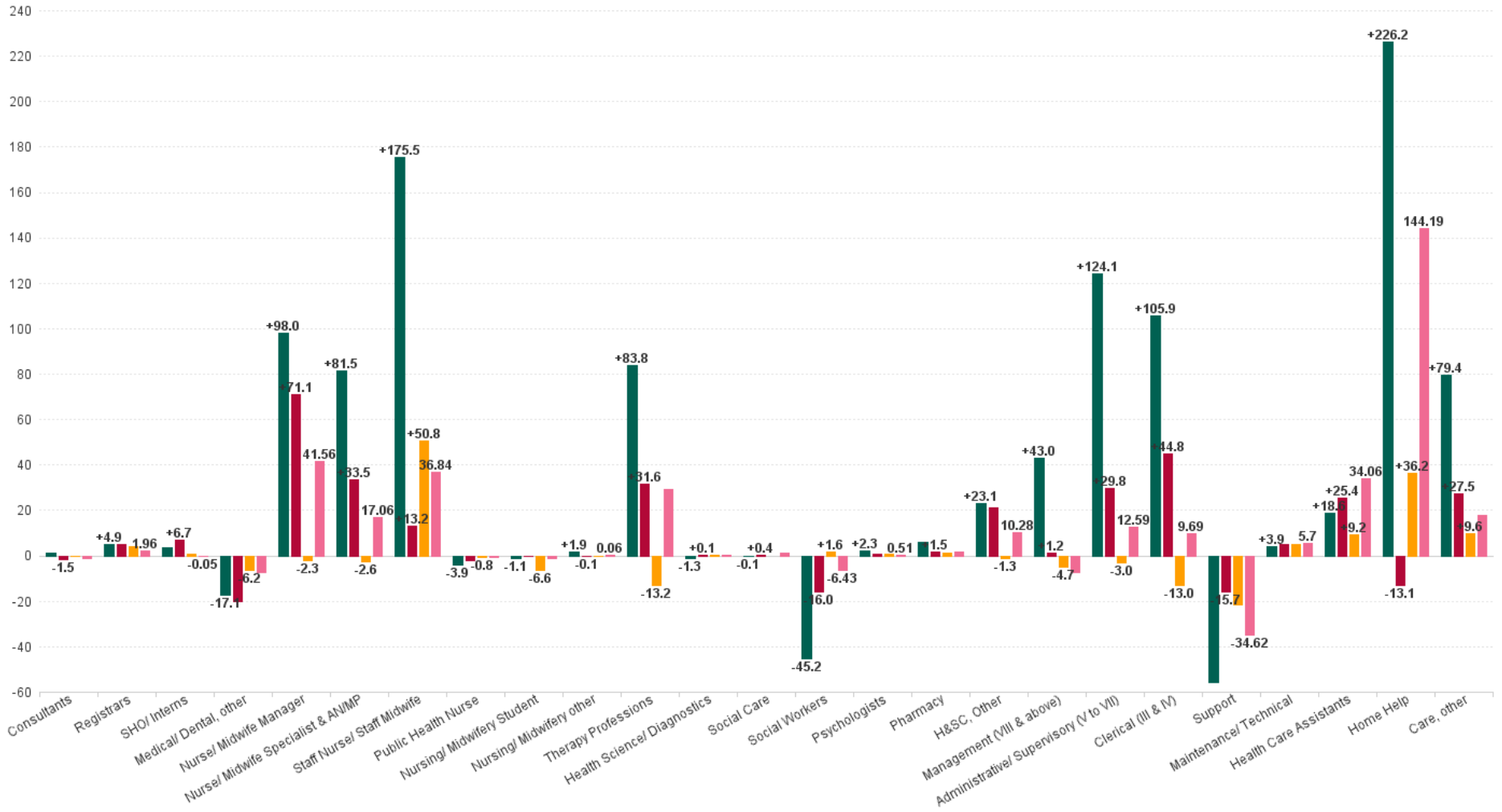


MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	13,239	13,947	14,154	14,207	14,198	+207	+44	-10	+250	+958	1.79%	17,033
Play Therapists/ Specialists	1	1	2	1	2	+1	+0	+0	+1	+1	51.52%	2
H&SC, Other	1	3	26	25	24	+22	-1	-0	+21	+23	623.96%	26
Health & Social Care Professionals	414	443	493	486	482	+50	-11	-4	+40	+68	8.94%	556
Executive Management	12	14	17	13	14	+3	-3	+1	-0	+2	-0.29%	14
Senior Management (VIII & GM)	63	102	105	103	104	+3	-2	+1	+1	+41	1.22%	105
Management (VIII & above)	75	116	122	116	118	+6	-5	+2	+1	+43	1.04%	119
Middle Management (V-VII)	168	263	296	292	293	+33	-3	+1	+30	+125	11.34%	309
Other Administrative	1									-1	-100.00%	
Administrative/ Supervisory (V to VII)	169	263	296	292	293	+33	-3	+1	+30	+124	11.34%	309
General Administrative (III & IV)	570	631	689	682	676	+58	-13	-6	+45	+106	7.09%	767
Clerical (III & IV)	570	631	689	682	676	+58	-13	-6	+45	+106	7.09%	767
Management & Administrative	813	1010	1107	1089	1086	+96	-21	-3	+76	+273	7.50%	1,195
Catering	223	217	229	220	220	+12	-9	-1	+2	-3	1.12%	243
Household Services	461	441	431	432	425	-10	-6	-7	-17	-36	-3.78%	498
Other Support	32	27	22	21	19	-5	-3	-2	-8	-12	-28.26%	24
Portering	81	71	80	78	77	+9	-3	-1	+6	-4	8.89%	80
Support	797	757	762	751	741	+6	-22	-10	-16	-56	-2.07%	845
Maintenance	95	90	90	95	95	+0	+5	-0	+5	-0	5.78%	98
Technical Services		4	4	4	4	+0	+0	+0	+0	+4	0.00%	4
Maintenance/ Technical	95	94	94	99	99	+0	+5	-0	+5	+4	5.54%	102
General Support	892	851	857	850	840	+6	-17	-10	-10	-52	-1.23%	947
Home Helps	3,448	3,687	3,638	3,649	3,674	-49	+36	+24	-13	+226	-0.35%	5,104
Home Help	3,448	3,687	3,638	3,649	3,674	-49	+36	+24	-13	+226	-0.35%	5,104
Attendant/ Aide	2,328	1,632	1,531	1,438	1,440	-101	-91	+1	-192	-888	-11.76%	1,679
Health Care Assistant/ Care Assistant	1,729	2,378	2,470	2,561	2,568	+93	+98	+7	+191	+840	8.01%	2,909
Health & Social Care Assistants	22	63	87	90	90	+24	+3	-1	+27	+67	42.57%	95
Health Care Assistants	4,079	4,072	4,089	4,090	4,098	+16	+9	+8	+25	+19	0.62%	4,683
Health Promotion											-100.00%	
Home Care Services	84	143	164	169	173	+21	+9	+4	+30	+89	21.00%	181
Other Care Grades	22	23	21	22	23	-2	+2	+1	-0	+1	-0.39%	30
Pastoral Care	32	23	22	21	20	-1	-2	-1	-2	-11	-10.65%	47
Workshop Services	2	4	4	4	4	+0	+0	+0	+0	+2	0.83%	4
Care, other	140	192	210	215	220	+18	+10	+4	+28	+79	14.33%	262
Patient & Client Care	7667	7951	7936	7955	7991	-15	+55	+37	+40	+324	0.50%	10,049



WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since MAY 2023



Older People Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2024

MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	14,198	17,033	1:0.8	14.52%	85.48%	1:0.9	1:0.8	89.54%	12.77%	76.77%	52.66%	47.34%	76.23%	48.66%
Consultants	5.05	7	1:0.7	28.57%	71.43%	1:0.5	1:0.8	85.71%	14.29%	71.43%	42.86%	57.14%		60.00%
Medical/ Dental, other	78.35	147	1:0.5	59.86%	40.14%	1:0.5	1:0.6	59.18%	36.05%	23.13%	26.53%	73.47%	22.73%	32.20%
Registrars	12.42	13	1:1	69.23%	46.15%	1:1	1:0.9	38.46%	15.38%	23.08%	107.69%	7.69%	100.00%	83.33%
SHO/ Interns	18.75	19	1:1	36.84%	63.16%	1:1	1:1	10.53%	10.53%		100.00%		100.00%	100.00%
Registrars	2	2	1:1	450.00%	300.00%	1:1	1:0.9	250.00%	100.00%	150.00%	700.00%	50.00%	100.00%	83.33%
Medical & Dental	117	188	1:0.6	56.38%	43.62%	1:0.6	1:0.7	53.19%	30.85%	22.34%	39.89%	60.11%	33.96%	47.56%
Nurse/ Midwife Specialist & AN/MP	53	56	1:0.9	14.29%	189.29%	1:1	1:0.9	185.71%	12.50%	173.21%	196.43%	7.14%	100.00%	96.23%
Nurse/ Midwife Manager	583.51	622	1:0.9	10.45%	127.17%	1:1	1:0.9	134.41%	10.13%	124.28%	119.94%	17.68%	95.38%	86.47%
Nurse/ Midwife Specialist & AN/MP	54.92	58	1:0.9	13.79%	182.76%	1:1	1:0.9	179.31%	12.07%	167.24%	189.66%	6.90%	100.00%	96.23%
Nurse/ Midwife Manager	225.1	234	1:0.9	27.78%	338.03%	1:1	1:0.9	357.26%	26.92%	330.34%	318.80%	47.01%	95.38%	86.47%
Nursing/ Midwifery other	2.94	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nursing/ Midwifery Student	0.92	1	1:0.9	100.00%		1:0.9	1:	100.00%	100.00%		100.00%		100.00%	
Public Health Nurse	10.31	12	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	66.67%	33.33%		66.67%
Staff Nurse/ Staff Midwife	2,750.42	3,112	1:0.9	9.25%	90.75%	1:1	1:0.9	88.79%	8.19%	80.59%	69.15%	30.85%	89.93%	67.03%
Nursing & Midwifery	3,681	4,098	1:0.9	8.83%	91.17%	1:1	1:0.9	90.75%	7.96%	82.80%	73.69%	26.31%	91.16%	72.00%
Health Science/ Diagnostics	1	1	1:0.6	200.00%	600.00%	1:0.8	1:0.5	700.00%	200.00%	500.00%	200.00%	600.00%	50.00%	16.67%
Therapy Professions	174.42	199	1:0.9	23.62%	188.94%	1:0.9	1:0.9	204.02%	22.61%	181.41%	166.33%	46.23%	91.49%	76.60%
H&SC, Other	22.97	24	1:0.9	12.50%	95.83%	1:0.8	1:1	108.33%	12.50%	95.83%	91.67%	16.67%	66.67%	86.96%
Pharmacy	21.07	29	1:0.7	24.14%	75.86%	1:0.6	1:0.8	86.21%	20.69%	65.52%	55.17%	44.83%	57.14%	54.55%
Therapy Professions	151.34	171	1:0.9	27.49%	219.88%	1:0.9	1:0.9	237.43%	26.32%	211.11%	193.57%	53.80%	91.49%	76.60%
H&SC, Other	1.5	2	1:0.9	150.00%	1,150.00%	1:0.8	1:1	1,300.00%	150.00%	1,150.00%	1,100.00%	200.00%	66.67%	86.96%
Therapy Professions	5.4	7	1:0.9	671.43%	5,371.43%	1:0.9	1:0.9	5,800.00%	642.86%	5,157.14%	4,728.57%	1,314.29%	91.49%	76.60%
Psychologists	4.36	6	1:0.7	16.67%	83.33%	1:0.5	1:0.8	100.00%	16.67%	83.33%	50.00%	50.00%		60.00%
Health Science/ Diagnostics	3.63	6	1:0.6	33.33%	100.00%	1:0.8	1:0.5	116.67%	33.33%	83.33%	33.33%	100.00%	50.00%	16.67%
Social Care	2.66	4	1:0.7	25.00%	75.00%	1:1	1:0.6	100.00%	25.00%	75.00%	25.00%	75.00%	100.00%	
Social Workers	53.18	60	1:0.9	10.00%	90.00%	1:1	1:0.9	91.67%	10.00%	81.67%	75.00%	25.00%	100.00%	72.22%
Therapy Professions	40.48	46	1:0.9	102.17%	817.39%	1:0.9	1:0.9	882.61%	97.83%	784.78%	719.57%	200.00%	91.49%	76.60%
Health Science/ Diagnostics	0.17	1	1:0.6	200.00%	600.00%	1:0.8	1:0.5	700.00%	200.00%	500.00%	200.00%	600.00%	50.00%	16.67%
Health & Social Care Professionals	482	556	1:0.9	12.05%	87.95%	1:0.9	1:0.9	95.14%	11.51%	83.63%	75.54%	24.46%	85.07%	74.23%
Management (VIII & above)	13.89	14	1:1	285.71%	564.29%	1:1	1:1	842.86%	278.57%	564.29%	850.00%		100.00%	100.00%
Clerical (III & IV)	676.13	767	1:0.9	10.04%	89.96%	1:1	1:0.9	92.31%	9.13%	83.18%	71.06%	28.94%	94.81%	68.41%
Administrative/ Supervisory (V to VII)	292.58	309	1:0.9	16.50%	83.50%	1:1	1:0.9	99.03%	16.50%	82.52%	85.76%	14.24%	94.12%	84.11%
Management (VIII & above)	103.66	105	1:1	38.10%	75.24%	1:1	1:1	112.38%	37.14%	75.24%	113.33%		100.00%	100.00%
Management & Administrative	1,086	1,195	1:0.9	14.06%	85.94%	1:1	1:0.9	94.73%	13.39%	81.34%	77.74%	22.26%	95.83%	74.78%
Support	644.46	741	1:0.9	37.79%	76.25%	1:0.9	1:0.8	101.21%	33.33%	67.88%	70.18%	43.86%	83.57%	50.62%
Maintenance/ Technical	95.3	98	1:1	103.06%	1.02%	1:1	1:1	102.04%	101.02%	1.02%	98.98%	5.10%	95.05%	100.00%
Support	96.42	104	1:0.9	269.23%	543.27%	1:0.9	1:0.8	721.15%	237.50%	483.65%	500.00%	312.50%	83.57%	50.62%
Maintenance/ Technical	4	4	1:1	2,525.00%	25.00%	1:1	1:1	2,500.00%	2,475.00%	25.00%	2,425.00%	125.00%	95.05%	100.00%
General Support	840	947	1:0.9	40.23%	59.77%	1:0.9	1:0.8	89.76%	36.54%	53.22%	65.15%	34.85%	86.61%	50.71%
Health Care Assistants	4,097.73	4,683	1:0.9	21.42%	78.58%	1:0.9	1:0.9	93.08%	19.58%	73.50%	60.47%	39.53%	84.25%	53.99%
Care, other	172.93	181	1:0.8	40.88%	103.87%	1:0.6	1:0.9	125.97%	25.41%	100.55%	106.63%	38.12%	54.05%	81.38%
Home Help	3,673.89	5,104	1:0.7	6.13%	93.87%	1:0.8	1:0.7	84.91%	5.05%	79.86%	17.32%	82.68%	27.80%	16.64%
Care, other	46.82	81	1:0.8	91.36%	232.10%	1:0.6	1:0.9	281.48%	56.79%	224.69%	238.27%	85.19%	54.05%	81.38%
Patient & Client Care	7,991	10,049	1:0.8	13.83%	86.17%	1:0.9	1:0.8	88.78%	12.15%	76.62%	38.90%	61.10%	69.93%	33.92%



MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	14,198	17,033	1:0.8	14.52%	85.48%	1:0.9	1:0.8	89.54%	12.77%	76.77%	52.66%	47.34%	76.23%	48.66%
CHO 1	2,226	2,615	1:0.9	12.93%	87.07%	1:0.9	1:0.8	77.51%	11.13%	66.39%	38.89%	61.11%	59.17%	35.88%
CHO 2	1,574	1,824	1:0.9	14.80%	85.20%	1:0.9	1:0.8	98.14%	14.09%	84.05%	55.92%	44.08%	85.93%	50.71%
CHO 3	1,385	1,662	1:0.8	13.96%	86.04%	1:0.9	1:0.8	89.35%	12.09%	77.26%	61.55%	38.45%	88.36%	57.20%
CHO 4	2,835	3,720	1:0.8	12.58%	87.42%	1:0.9	1:0.7	84.78%	9.89%	74.89%	36.37%	63.63%	61.97%	32.69%
CHO 5	1,702	2,051	1:0.8	10.63%	89.37%	1:0.9	1:0.8	97.66%	9.90%	87.76%	47.49%	52.51%	68.35%	45.01%
CHO 7	1,006	1,138	1:0.9	17.49%	82.51%	1:0.9	1:0.9	92.00%	15.11%	76.89%	70.21%	29.79%	88.44%	66.35%
CHO 8	1,512	1,872	1:0.8	12.98%	87.02%	1:0.9	1:0.8	91.67%	11.27%	80.40%	58.07%	41.93%	76.95%	55.25%
CHO 9	996	1,115	1:0.9	21.88%	78.12%	1:0.9	1:0.9	94.08%	20.27%	73.81%	76.50%	23.50%	87.30%	73.48%
other Community Services	128	136	1:0.9	24.26%	75.74%	1:1	1:0.9	96.32%	24.26%	72.06%	90.44%	9.56%	96.97%	88.35%
CHO 6	833	900	1:0.9	25.44%	74.56%	1:1	1:0.9	94.33%	23.67%	70.67%	80.11%	19.89%	88.21%	77.35%



Previous Month Summary

	% WTE change since APR 2024	WTE change since APR 2024	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
Total	-0.1%	-9.5	+16.2	-4.2	-5.1	+6.1	-5.5	-5.1	-3.1	-10.7	+1.9	-0.1
Consultants	-0.2%	-0.0			-0.0	+0.0		+0.0			+0.0	
Registrars	+0.3%	+0.0	+0.0		+0.0			+0.0			+0.0	
SHO/ Interns	+7.8%	+1.4			+1.3				+0.0		+0.0	
Medical/ Dental, other	-1.6%	-1.3	+0.2	-1.2	+0.0	-0.2	-0.1	-0.0	+0.0	+0.0		
Medical & Dental	+0.1%	+0.1	+0.2	-1.2	+1.3	-0.2	-0.1	-0.0	+0.0	+0.0	+0.0	
Nurse/ Midwife Manager	-1.3%	-10.6	-1.9	-1.4	-0.5	-0.9	-3.2	-0.0	-1.1	-1.0	-0.5	+0.1
Nurse/ Midwife Specialist & AN/MP	-2.6%	-2.9	-0.5	-0.5	-0.3	+0.9	-0.2	+0.0	+0.0	-2.0	-0.1	
Staff Nurse/ Staff Midwife	-0.5%	-15.2	-2.8	-3.6	-1.3	-4.8	+2.1	-1.9	-0.8	+1.3	-3.4	
Public Health Nurse	-8.2%	-0.9	+0.0	-0.1		-0.8	-0.1			-0.0		
Nursing/ Midwifery Student	-8.0%	-0.1							-0.1			
Nursing/ Midwifery other	-0.7%	-0.0	+0.0							-0.0		
Nursing & Midwifery	-0.8%	-29.6	-5.3	-5.6	-2.2	-5.6	-1.5	-1.9	-2.0	-1.7	-4.0	+0.1
Therapy Professions	-0.8%	-3.2	-0.4	+0.7	-0.7	-0.4	-0.3	-0.1	+0.7	-1.7	-1.0	
Health Science/ Diagnostics	+4.3%	+0.2		+0.0	+0.1	+0.0				+0.1	+0.0	
Social Care	+0.0%	+0.0				+0.0					+0.0	+0.0
Social Workers	-0.3%	-0.2	-0.0	+0.0	+0.0		+0.0	+0.0	-0.1	-0.0	-0.0	
Psychologists	-0.2%	-0.0	+0.0		-0.0		+0.0	+0.0			+0.0	
Pharmacy	-1.9%	-0.4		+0.0	+0.0	-0.4	-0.0	-0.0	+0.0	+0.0	+0.0	
H&SC, Other	-1.4%	-0.3	+0.1	-0.5		+0.1	+0.0	+0.0	+0.0		+0.0	
Health & Social Care Professionals	-0.8%	-3.9	-0.3	+0.2	-0.7	-0.6	-0.3	-0.1	+0.5	-1.6	-1.0	+0.0
Management (VIII & above)	+1.6%	+1.9	-0.0	+0.0	+0.8	-0.3	+0.0	+1.1	+0.0	+0.3	+0.0	-0.1
Administrative/ Supervisory (V to VII)	+0.3%	+0.7	-0.8	+0.0	-1.2	+0.7	+0.1	+1.0	-0.3	-0.2	+1.0	+0.3
Clerical (III & IV)	-0.8%	-5.5	-1.1	-1.2	-0.3	+1.1	-1.1	-2.2	-1.1	-0.0	+0.9	-0.4
Management & Administrative	-0.3%	-2.9	-2.0	-1.2	-0.6	+1.5	-1.0	-0.2	-1.4	+0.1	+2.0	-0.2



Support	-1.3%	-9.8	-5.6	+0.6	-2.1	+0.2	-0.1	-0.5	-1.7	-1.8	+1.4	
Maintenance/ Technical	-0.1%	-0.1	+0.0	+0.0	-0.1	+0.0	+0.0	+0.0	+0.0	-0.0	+0.0	
General Support	-1.2%	-9.9	-5.6	+0.6	-2.2	+0.2	-0.1	-0.5	-1.7	-1.8	+1.4	
Health Care Assistants	+0.2%	+8.0	+9.0	+1.5	-0.1	+1.4	-3.6	-2.4	+1.8	-3.3	+3.6	
Home Help	+0.7%	+24.4	+20.5	-2.3	-0.8	+8.4	+1.9		-0.4	-2.9		
Care, other	+2.0%	+4.3	-0.4	+3.8	+0.1	+1.1	-0.7	+0.1	+0.0	+0.5	-0.1	+0.0
Patient & Client Care	+0.5%	+36.7	+29.1	+3.0	-0.8	+10.9	-2.4	-2.3	+1.4	-5.7	+3.5	+0.0



Year on Year Summary

	% WTE change since MAY 2023	WTE change since MAY 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
Total	+2.2%	+305.9	+109.5	+22.6	+98.5	+103.9	-0.8	+4.3	+0.1	-33.5	-20.5	+21.9
Consultants	-16.7%	-1.0			-1.0	+0.0		+1.0			-1.0	
Registrars	+15.7%	+2.0	+1.0		+2.0	-1.0		+0.0			-0.0	
SHO/ Interns	-0.3%	-0.1			-0.1	-1.0			+0.0		+1.1	
Medical/ Dental, other	-8.3%	-7.1	-1.0	-3.3	-0.5	+0.9	-1.5	-1.0	-0.7	+0.0		
Medical & Dental	-5.1%	-6.2	+0.0	-3.3	+0.3	-1.1	-1.5	-0.0	-0.7	+0.0	+0.1	
Nurse/ Midwife Manager	+5.4%	+41.6	-3.2	+5.3	+5.5	+15.9	+9.9	+3.2	-0.9	+3.6	+1.2	+1.0
Nurse/ Midwife Specialist & AN/MP	+18.8%	+17.1	+2.4	+0.4	+3.1	+1.8	+3.4	+3.8	+0.9	+1.7	-0.4	
Staff Nurse/ Staff Midwife	+1.4%	+36.8	+13.9	+4.3	+20.6	+26.7	-7.7	-0.4	-13.4	+4.9	-11.8	
Public Health Nurse	-6.5%	-0.7	+0.0	-0.1		-0.6	-0.1			+1.0	-1.0	
Nursing/ Midwifery Student	-54.0%	-1.1					-1.0		-0.1			
Nursing/ Midwifery other	+2.1%	+0.1	+0.0							+0.1		
Nursing & Midwifery	+2.6%	+93.7	+13.1	+9.9	+29.1	+43.9	+4.5	+6.6	-13.5	+11.3	-12.0	+1.0
Therapy Professions	+8.5%	+29.2	+10.9	+10.3	+1.7	-8.5	+4.1	+8.0	-1.5	+14.5	-10.3	
Health Science/ Diagnostics	+1.9%	+0.1		+0.0	+0.0	+0.0				+0.1	+0.0	
Social Care	+94.2%	+1.3					+0.3				+0.0	+1.0
Social Workers	-10.8%	-6.4	+1.8	+2.0	-1.0	-9.5	+1.3	-0.2	+0.9	-0.0	-1.7	
Psychologists	+13.2%	+0.5	+0.0		-0.0		+0.0	+0.5			+0.0	
Pharmacy	+7.8%	+1.5		+0.0	+0.0	-0.2	+0.0	+0.7	+0.0	+0.0	+1.0	
H&SC, Other	+72.4%	+10.3	-0.2	+3.0		+4.9	-0.7	+0.0	+0.3		+3.0	
Health & Social Care Professionals	+8.2%	+36.4	+12.5	+15.3	+0.7	-13.0	+4.8	+8.9	-0.4	+14.5	-8.0	+1.0
Management (VIII & above)	-6.0%	-7.5	+0.1	+0.0	-0.2	-5.0	+0.0	+2.0	-1.4	-1.9	-1.9	+0.8
Administrative/ Supervisory (V to VII)	+4.5%	+12.6	+5.6	-0.2	-0.8	+6.3	+1.1	+1.9	-0.8	-6.5	+3.7	+2.4
Clerical (III & IV)	+1.5%	+9.7	-1.3	-1.1	+2.8	+5.9	-13.0	-4.4	+5.7	+0.7	-2.1	+16.7
Management & Administrative	+1.4%	+14.8	+4.4	-1.4	+1.8	+7.2	-11.9	-0.5	+3.4	-7.7	-0.4	+19.9
Support	-4.5%	-34.6	-5.3	-4.3	+6.9	-1.0	-16.7	+4.7	-7.9	+0.5	-11.5	
Maintenance/ Technical	+6.1%	+5.7	+0.0	+0.0	+3.7	-2.0	+0.0	+2.0	+0.0	+2.0	+0.0	



General Support	-3.3%	-28.9	-5.3	-4.2	+10.6	-3.0	-16.7	+6.7	-7.9	+2.4	-11.5	
Health Care Assistants	+0.8%	+34.1	-15.5	+13.1	+29.5	+32.7	-5.1	-15.9	+6.4	-25.1	+13.9	
Home Help	+4.1%	+144.2	+95.5	-7.1	+24.1	+34.4	+18.9		+10.8	-32.4		
Care, other	+8.8%	+17.8	+4.8	+0.3	+2.5	+2.8	+6.2	-1.5	+2.0	+3.4	-2.6	+0.0
Patient & Client Care	+2.5%	+196.0	+84.7	+6.3	+56.1	+69.9	+20.1	-17.4	+19.2	-54.0	+11.3	+0.0



Year to Date Summary

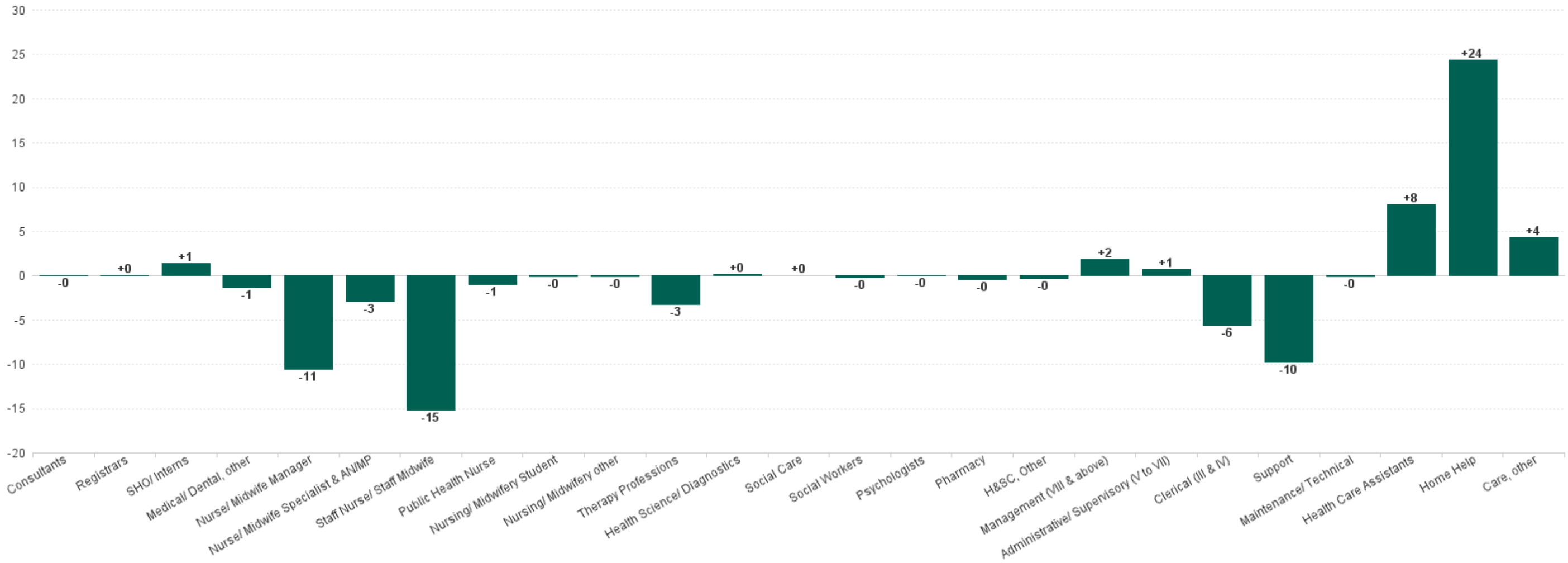
	% WTE change since DEC 2023	WTE change since DEC 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
Total	+0.3%	+43.6	+24.8	-22.2	+65.0	+82.8	-31.2	-25.4	-18.4	-27.4	-4.6	+0.2
Consultants	-6.3%	-0.3			-0.3	+0.0		+1.0			-1.0	
Registrars	+37.2%	+3.9	+1.0		+2.0			+0.0			+0.9	
SHO/ Interns	+4.5%	+0.8			-1.1				+0.0		+1.9	
Medical/ Dental, other	-7.3%	-6.2	-5.4	+0.0	-0.0	+0.9	-0.6	-1.0	+0.0	+0.0		
Medical & Dental	-1.5%	-1.8	-4.4	+0.0	+0.5	+0.9	-0.6	-0.0	+0.0	+0.0	+1.9	
Nurse/ Midwife Manager	-0.3%	-2.3	-3.0	+3.9	+2.3	+7.7	-5.3	-4.3	-2.2	-3.5	+2.1	+0.0
Nurse/ Midwife Specialist & AN/MP	-2.4%	-2.6	-0.4	-1.4	+0.7	-1.3	-0.6	+0.0	+0.0	-0.3	+0.6	
Staff Nurse/ Staff Midwife	+1.9%	+50.8	+2.8	-10.0	+18.2	+35.3	+2.1	-1.5	+0.6	+2.2	+1.1	
Public Health Nurse	-6.8%	-0.8	+0.0	-0.1			-0.6	-0.1		-0.0		
Nursing/ Midwifery Student	-87.7%	-6.6					-4.5	-2.0		-0.1		
Nursing/ Midwifery other	+1.4%	+0.0	+0.0							+0.0		
Nursing & Midwifery	+1.1%	+38.5	-0.6	-7.5	+21.3	+36.6	-6.0	-5.8	-1.7	-1.6	+3.8	+0.0
Therapy Professions	-3.4%	-13.2	-1.4	+1.7	-1.4	-1.9	+3.9	-3.5	-0.3	+3.6	-13.8	
Health Science/ Diagnostics	+2.3%	+0.1		+0.1	+0.0	+0.0				+0.1	+0.0	
Social Care	+0.0%	+0.0				+0.0					+0.0	+0.0
Social Workers	+3.1%	+1.6	-1.1	+1.0	+0.0		+0.1	+1.0	+0.1	+0.0	+0.5	
Psychologists	+15.3%	+0.6	+0.5		+0.1		+0.0	+0.0			+0.0	
Pharmacy	+6.1%	+1.2		+0.0	+0.0	-0.2	+0.1	+0.3	+0.0	+0.0	+1.0	
H&SC, Other	-4.9%	-1.3	-0.2	-0.7			+0.1	-0.9	+0.0	+0.0	+0.5	



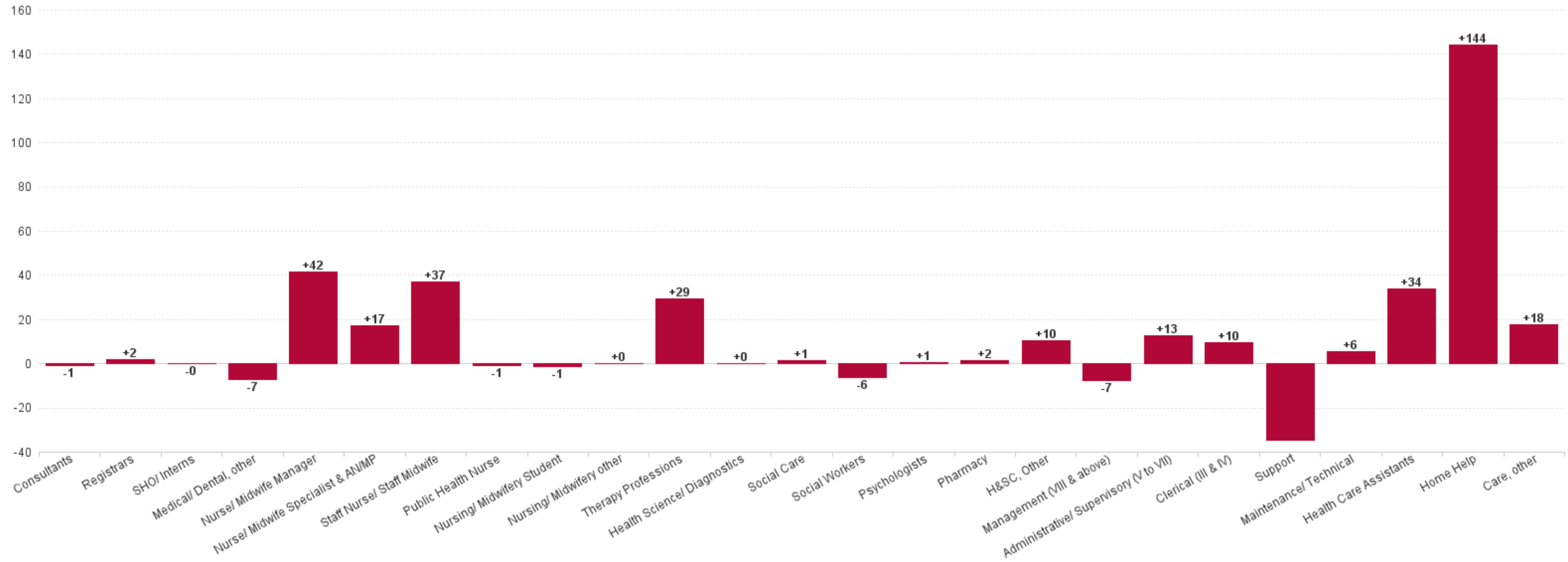
Health & Social Care Professionals	-2.2%	-10.9	-2.2	+2.0	-1.4	-2.1	+3.2	-2.2	-0.1	+3.7	-11.8	+0.0
Management (VIII & above)	-3.9%	-4.7	+0.9	+0.0	+0.8	-2.6	+1.0	+0.0	-1.0	-0.8	-1.0	-2.0
Administrative/ Supervisory (V to VII)	-1.0%	-3.0	-0.8	-0.6	-2.5	+9.2	+1.6	-4.7	-0.9	-5.8	+1.9	-0.5
Clerical (III & IV)	-1.9%	-13.0	-5.5	+1.4	+0.1	+2.3	-5.5	-2.2	+1.1	-9.0	+1.6	+2.7
Management & Administrative	-1.9%	-20.7	-5.3	+0.8	-1.6	+8.8	-2.9	-6.9	-0.7	-15.6	+2.5	+0.2
Support	-2.8%	-21.5	-9.3	-2.4	+7.8	-1.8	-4.8	-3.0	-7.9	+0.1	-0.1	
Maintenance/ Technical	+5.2%	+4.9	-0.2	-0.2	+4.2	+0.0	+0.0	+1.0	+0.0	+0.0	+0.0	
General Support	-1.9%	-16.6	-9.4	-2.6	+12.0	-1.8	-4.8	-2.0	-7.9	+0.1	-0.1	
Health Care Assistants	+0.2%	+9.2	-4.0	-3.8	+33.9	+33.0	-17.1	-8.5	-7.9	-16.2	-0.3	
Home Help	+1.0%	+36.2	+47.5	-12.4	-0.1	+6.5	+0.0		-0.1	-5.1		
Care, other	+4.6%	+9.6	+3.4	+1.1	+0.4	+0.8	-3.0	+0.0	+0.0	+7.4	-0.5	+0.0
Patient & Client Care	+0.7%	+55.0	+46.8	-15.0	+34.1	+40.3	-20.0	-8.5	-8.0	-13.9	-0.8	+0.0



Previous Month Summary Chart: Change since APR 2024



Previous Year Summary Chart: Change since MAY 2023



YTD Summary Chart: Change since DEC 2023

