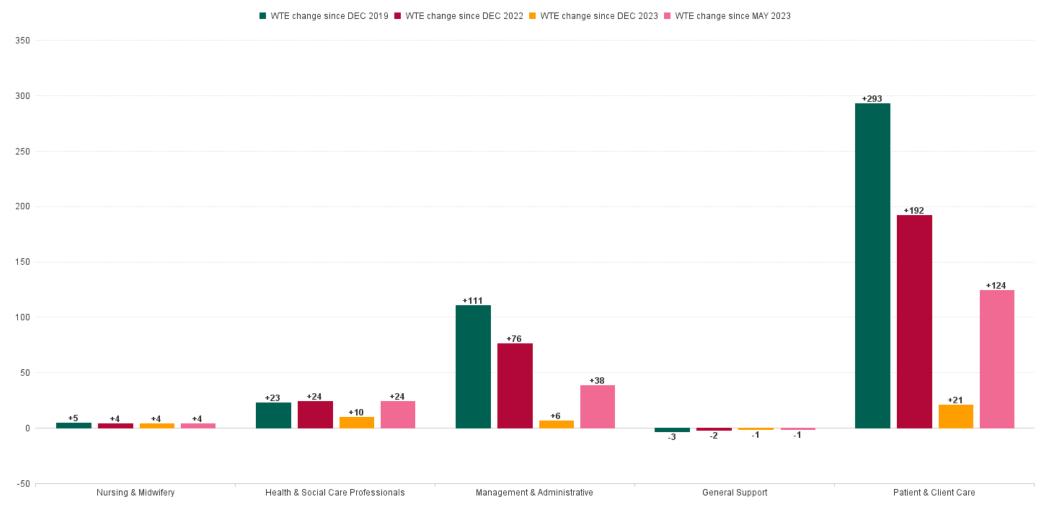
National Ambulance Services Employment Report : MAY 2024

Employment Report by Staff Group

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	1,933	2,067	2,321	2,380	2,361	+254	+40	-19	+294	+428	+14.2%	2,426
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	1	3	3	7	7	-0	+4	+0	+4	+6	+130.9%	8
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	3	3	7	7	-0	+4	+0	+4	+5	+130.9%	8
Dietitians	1									-1	-100.0%	
Therapy Professions	1									-1	-100.0%	
Pharmacy				1	1		+1	-0	+1	+1	-100.0%	1
H&SC, Other			14	24	23	+14	+9	-1	+23	+23	-100.0%	23
Health & Social Care Professionals	1		14	25	24	+14	+10	-1	+24	+23	-100.0%	24
Management (VIII & above)	12	21	40	43	42	+19	+2	-1	+21	+30	+102.5%	42
Administrative/ Supervisory (V to VII)	29	50	85	92	92	+35	+6	-0	+41	+63	+82.0%	95
Clerical (III & IV)	41	45	61	59	59	+16	-2	-0	+14	+18	+30.5%	63
Management & Administrative	82	116	186	194	193	+70	+6	-1	+76	+111	+65.6%	200
Support	4	3	2	2	2	-1	-1	+0	-2	-2	-51.9%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
General Support	6	4	3	3	3	-1	-1	+0	-2	-3	-39.4%	3
Health Care Assistants	2	1	1	1	1	+0	-0	-0	+0	-1	+1.1%	1
Ambulance Staff	1,825	1,931	2,103	2,141	2,124	+172	+21	-17	+194	+299	+10.0%	2,179
Care, other	15	11	10	9	9	-1	-1	+0	-2	-6	-15.7%	10
Patient & Client Care	1,841	1,942	2,114	2,151	2,134	+171	+21	-17	+192	+293	+9.9%	2,190

WTE Change by Staff Category



National Ambulance Services Report by Region: MAY 2024

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	1,933	2,067	2,321	2,380	2,361	+254	+40	-19	+294	+428	14.25%	2,426
Ambulance Headquarters	41	148	160	160	155	+13	-5	-4	+8	+114	5.16%	160
NEOC	157	143	177	175	175	+34	-3	-1	+32	+18	22.21%	179
Ambulance Services	1,631	1,638	1,799	1,806	1,801	+161	+2	-6	+163	+169	9.93%	1,850
NASC	103	138	184	239	231	+46	+46	-8	+92	+127	66.84%	237
National Ambulance Service	1933	2067	2321	2380	2361	+254	+40	-19	+294	+428	14.25%	2,426

National Ambulance Services Employment Report : MAY 2024

Ambulance Headquarters

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	41	148	160	160	155	+13	-5	-4	+8	+114	+5.2%	160
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager		2	2	6	6	-0	+5	+1	+4	+6	+224.7%	7
Nursing & Midwifery		2	2	6	6	-0	+5	+1	+4	+6	+224.7%	7
Dietitians	1					-1				-1	-100.0%	
Therapy Professions	1									-1	-100.0%	
Pharmacy				1	1		+1	-0	+1	+1	-100.0%	1
H&SC, Other				5	4		+4	-1	+4	+4	-100.0%	4
Health & Social Care Professionals	1			6	5		+5	-1	+5	+4	-100.0%	5
Management (VIII & above)	9	18	21	23	22	+3	+1	-1	+4	+13	+23.7%	22
Administrative/ Supervisory (V to VII)	16	31	48	52	51	+17	+3	-1	+20	+35	+66.0%	52
Clerical (III & IV)	10	14	24	23	24	+10	-1	+0	+9	+14	+65.0%	25
Management & Administrative	34	63	93	99	97	+31	+3	-2	+34	+62	+53.8%	99
Ambulance Staff	5	82	64	48	46	-18	-18	-2	-36	+41	-43.4%	48
Patient & Client Care	5	82	64	48	46	-18	-18	-2	-36	+41	-43.4%	48

NEOC

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	157	143	177	175	175	+34	-3	-1	+32	+18	+22.2%	179
Nurse/ Midwife Manager	1	1	1	1	0	+0	-1	-0	-1	-1	-55.0%	1
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	1	1	1	0	+0	-1	-0	-1	-2	-55.0%	1
H&SC, Other				4	4		+4	+0	+4	+4	-100.0%	4
Health & Social Care Professionals				4	4		+4	+0	+4	+4	-100.0%	4
Management (VIII & above)	1	2	4	4	4	+2	-0	-0	+2	+3	+100.0%	4
Administrative/ Supervisory (V to VII)	1	2	3	4	3	+1	-0	-1	+1	+2	+50.8%	3
Clerical (III & IV)	2	2	1	1	1	-2	-0	-0	-2	-2	-69.7%	1
Management & Administrative	5	6	8	9	8	+2	-1	-1	+1	+3	+20.2%	8
Ambulance Staff	150	136	168	162	163	+33	-6	+1	+27	+12	+19.9%	166
Patient & Client Care	150	136	168	162	163	+33	-6	+1	+27	+12	+19.9%	166

Ambulance Services

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	1,631	1,638	1,799	1,806	1,801	+161	+2	-6	+163	+169	+9.9%	1,850
H&SC, Other				2	2		+2	+0	+2	+2	-100.0%	2
Health & Social Care Professionals				2	2		+2	+0	+2	+2	-100.0%	2
Management (VIII & above)	1		11	12	13	+11	+2	+1	+13	+12	-100.0%	13
Administrative/ Supervisory (V to VII)	10	14	23	23	25	+10	+2	+2	+11	+15	+83.7%	27
Clerical (III & IV)	26	26	30	30	30	+4	-0	+0	+4	+4	+15.9%	32
Management & Administrative	37	40	65	65	68	+25	+4	+3	+29	+32	+72.0%	72
Support	4	3	2	2	2	-1	-1	+0	-2	-2	-51.9%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
General Support	6	4	3	3	3	-1	-1	+0	-2	-3	-39.4%	3
Health Care Assistants	2	1	1	1	1	+0	-0	-0	+0	-1	+1.1%	1
Ambulance Staff	1,572	1,582	1,720	1,727	1,718	+138	-3	-9	+135	+145	+8.6%	1,762
Care, other	15	11	10	9	9	-1	-1	+0	-2	-6	-15.7%	10
Patient & Client Care	1,589	1,594	1,731	1,736	1,728	+137	-3	-9	+134	+139	+8.4%	1,773

NASC

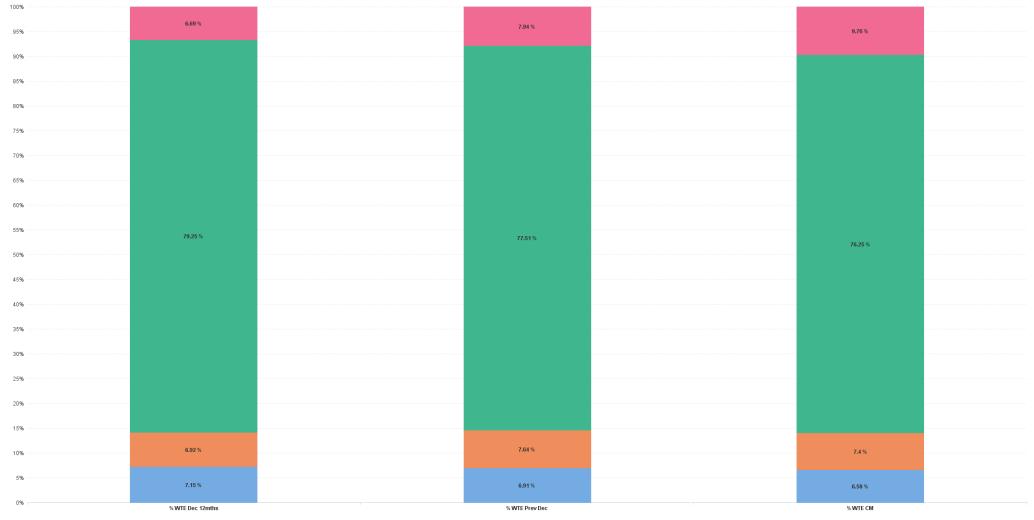
MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	103	138	184	239	231	+46	+46	-8	+92	+127	+66.8%	237
H&SC, Other			14	13	13	+14	-1	+0	+13	+13	-100.0%	13
Health & Social Care Professionals			14	13	13	+14	-1	+0	+13	+13	-100.0%	13
Management (VIII & above)	1	1	4	4	3	+3	-1	-1	+2	+2	+203.0%	3
Administrative/ Supervisory (V to VII)	2	4	11	13	13	+7	+2	-0	+9	+11	+215.9%	13
Clerical (III & IV)	3	2	5	5	4	+3	-1	-0	+2	+1	+83.8%	5
Management & Administrative	6	7	20	21	20	+12	+0	-1	+13	+14	+171.0%	21
Ambulance Staff	97	131	151	204	198	+20	+47	-7	+67	+100	+51.0%	203
Patient & Client Care	97	131	151	204	198	+20	+47	-7	+67	+100	+51.0%	203

Emergency Services : MAY 2024

Employment Report by Staff Group

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Emergency Services	1,631	1,638	1,799	1,806	1,801	+161	+2	-6	+163	+169	9.93%	1,850
H&SC, Other				2	2		+2	+0	+2	+2	-100.00%	2
Health & Social Care Professionals				2	2		+2	+0	+2	+2	-100.00%	2
Management (VIII & above)	1		11	12	13	+11	+2	+1	+13	+12	-100.00%	13
Administrative/ Supervisory (V to VII)	10	14	23	23	25	+10	+2	+2	+11	+15	83.75%	27
Clerical (III & IV)	26	26	30	30	30	+4	-0	+0	+4	+4	15.94%	32
Management & Administrative	37	40	65	65	68	+25	+4	+3	+29	+32	71.97%	72
Support	4	3	2	2	2	-1	-1	+0	-2	-2	-51.91%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
General Support	6	4	3	3	3	-1	-1	+0	-2	-3	-39.37%	3
Health Care Assistants	2	1	1	1	1	+0	-0	-0	+0	-1	1.12%	1
Ambulance Staff	1,572	1,582	1,720	1,727	1,718	+138	-3	-9	+135	+145	8.55%	1,762
Care, other	15	11	10	9	9	-1	-1	+0	-2	-6	-15.69%	10
Patient & Client Care	1,589	1,594	1,731	1,736	1,728	+137	-3	-9	+134	+139	8.39%	1,773

% Total by Programme



Ambulance Headquarters = NEOC = Ambulance Services = NASC

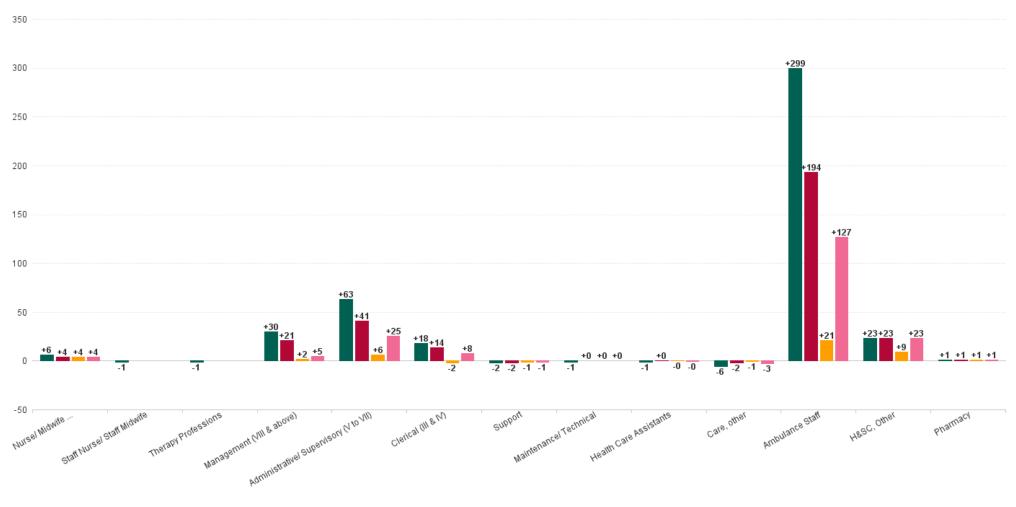
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National Ambulance Services Employment Report by Grade Group: MAY 2024

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	1,933	2,067	2,321	2,380	2,361	+254	+40	-19	+294	+428	14.25%	2,426
Consultant Emergency Medicine	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Clinical Nurse/ Midwife Manager 2	1	1	1	3	3	+0	+2	+0	+2	+2	241.00%	4
Director Nursing/Midwifery, Assistant		1	1	3	2	-0	+2	-0	+1	+2	149.49%	3
Director of Nursing/Midwifery		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Nurse/ Midwife Manager	1	3	3	7	7	-0	+4	+0	+4	+6	130.87%	8
Staff Nurses [General/ Children's]	1									-1	-100.00%	
Staff Nurse/ Staff Midwife	1									-1	-100.00%	
Nursing & Midwifery	2	3	3	7	7	-0	+4	+0	+4	+5	130.87%	8
Dietitians	1									-1	-100.00%	
Therapy Professions	1									-1	-100.00%	
Pharmacists				1	1		+1	-0	+1	+1	-100.00%	1
Pharmacy				1	1		+1	-0	+1	+1	-100.00%	1
Other Health & Social Care			14	24	23	+14	+9	-1	+23	+23	-100.00%	23
H&SC, Other			14	24	23	+14	+9	-1	+23	+23	-100.00%	23
Health & Social Care Professionals	1		14	25	24	+14	+10	-1	+24	+23	-100.00%	24
Executive Management	2	7	11	11	11	+4	+0	+0	+4	+9	51.72%	11
Senior Management (VIII & GM)	10	13	29	32	31	+16	+2	-1	+17	+21	129.93%	31
Management (VIII & above)	10	21	40	43	42	+19	+2	-1	+21	+30	102.51%	42
Middle Management (V-VII)	29	50	85	43 92	92	+35	+6	-0	+41	+63	82.04%	95
	29	50 50	85	92	92 92	+35	+6	-0 -0	+41	+63	82.04%	95
Administrative/ Supervisory (V to VII)												
General Administrative (III & IV)	41	45	61	59	59	+16	-2	-0	+14	+18	30.55%	63
Clerical (III & IV)	41	45	61	59	59	+16	-2	-0	+14	+18	30.55%	63
Management & Administrative	82	116	186	194	193	+70	+6	-1	+76	+111	65.60%	200
Other Support	4	3	2	2	2	-1	-1	+0	-2	-2	-51.91%	2
Support	4	3	2	2	2	-1	-1	+0	-2	-2	-51.91%	2
Maintenance	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
General Support	6	4	3	3	3	-1	-1	+0	-2	-3	-39.37%	3
Attendant/ Aide	2	1	1	1	1	+0	-0	-0	+0	-1	1.12%	1
Health Care Assistants	2	1	1	1	1	+0	-0	-0	+0	-1	1.12%	1
Ambulance Control	179	164	214	208	209	+51	-5	+1	+45	+31	27.68%	214
Ambulance Education	162	203	234	301	293	+31	+58	-8	+90	+131	44.22%	299
Ambulance Officers	78	87	73	77	78	-14	+6	+2	-8	+0	-9.77%	79
Pre-Hospital Care (Ambulance)	1,406	1,477	1,581	1,556	1,544	+105	-38	-12	+67	+138	4.53%	1,587
Ambulance Staff	1,825	1,931	2,103	2,141	2,124	+172	+21	-17	+194	+299	10.02%	2,179
Other Care Grades	15	11	10	9	9	-1	-1	+0	-2	-6	-15.69%	10
Care, other	15	11	10	9	9	-1	-1	+0	-2	-6	-15.69%	10
Patient & Client Care	1841	1942	2114	2151	2134	+171	+21	-17	+192	+293	9.88%	2,190

WTE Change by Staff Category

WTE change since DEC 2019 WTE change since DEC 2022 WTE change since DEC 2023 WTE change since MAY 2023



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National Ambulance Services Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2024

MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	2,361	2,426	1:1	65.75%	34.25%	1:1	1:1	83.31%	57.63%	25.68%	99.18%	0.82%	99.75%	98.07%
Consultants	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Medical & Dental	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Nurse/ Midwife Manager	6.88	8	1:0.9	12.50%	87.50%	1:1	1:0.8	100.00%	12.50%	87.50%	87.50%	12.50%	100.00%	85.71%
Nursing & Midwifery	7	8	1:0.9	12.50%	87.50%	1:1	1:0.8	100.00%	12.50%	87.50%	87.50%	12.50%	100.00%	85.71%
Pharmacists	0.98	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Pharmacy	0.98	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	22.96	23	1:1	78.26%	21.74%	1:1	1:1	100.00%	78.26%	21.74%	100.00%		100.00%	100.00%
H&SC, Other	22.96	23	1:1	78.26%	21.74%	1:1	1:1	100.00%	78.26%	21.74%	100.00%		100.00%	100.00%
Health & Social Care Professionals	24	24	1:1	75.00%	25.00%	1:1	1:1	100.00%	75.00%	25.00%	100.00%		100.00%	100.00%
Management (VIII & above)	41.88	42	1:1	76.19%	23.81%	1:1	1:1	100.00%	76.19%	23.81%	100.00%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	91.62	95	1:1	34.74%	65.26%	1:1	1:1	100.00%	34.74%	65.26%	97.89%	2.11%	100.00%	96.77%
Clerical (III & IV)	59.23	63	1:0.9	23.81%	76.19%	1:1	1:0.9	95.24%	22.22%	73.02%	88.89%	11.11%	100.00%	85.42%
Management & Administrative	193	200	1:1	40.00%	60.00%	1:1	1:0.9	98.50%	39.50%	59.00%	95.50%	4.50%	100.00%	92.50%
Support	1.51	2	1:0.8	50.00%	50.00%	1:0.5	1:1	50.00%		50.00%	50.00%	50.00%		100.00%
Maintenance/ Technical	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	3	3	1:0.8	66.67%	33.33%	1:0.8	1:1	66.67%	33.33%	33.33%	66.67%	33.33%	50.00%	100.00%
Health Care Assistants	0.9	1	1:0.9	100.00%		1:0.9	1:	100.00%	100.00%		100.00%		100.00%	
Ambulance Staff	2,124.25	2,179	1:1	68.15%	31.85%	1:1	1:1	81.60%	59.20%	22.40%	99.59%	0.41%	99.80%	99.14%
Care, other	9.08	10	1:0.9	70.00%	30.00%	1:0.9	1:1	100.00%	70.00%	30.00%	100.00%		100.00%	100.00%
Patient & Client Care	2,134	2,190	1:1	68.17%	31.83%	1:1	1:1	81.69%	59.27%	22.42%	99.59%	0.41%	99.80%	99.14%

MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	2,361	2,426	1:1	65.75%	34.25%	1:1	1:1	83.31%	57.63%	25.68%	99.18%	0.82%	99.75%	98.07%
Ambulance Headquarters	155	160	1:1	50.63%	49.38%	1:1	1:0.9	98.75%	50.00%	48.75%	98.75%	1.25%	100.00%	97.47%
Ambulance Services	1,801	1,850	1:1	70.92%	29.08%	1:1	1:1	87.46%	64.32%	23.14%	99.14%	0.86%	99.70%	97.77%
NASC	231	237	1:1	51.05%	48.95%	1:1	1:1	28.27%	19.83%	8.44%	99.58%	0.42%	100.00%	99.14%
NEOC	175	179	1:1	45.25%	54.75%	1:1	1:1	99.44%	45.25%	54.19%	99.44%	0.56%	100.00%	98.98%

Previous Month Summary

	% WTE change since APR 2024	WTE change since APR 2024	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	-0.8%	-18.7	-4.3	-0.6	-5.5	-8.3
Consultants	+0.0%	+0.0	+0.0			
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	+4.1%	+0.3	+0.7	-0.4		
Staff Nurse/ Staff Midwife						
Nursing & Midwifery	+4.1%	+0.3	+0.7	-0.4		
Therapy Professions						
H&SC, Other	-3.6%	-0.9	-1.0	+0.0	+0.2	+0.0
Pharmacy	-2.0%	-0.0	-0.0			
Health & Social Care Professionals	-3.5%	-0.9	-1.1	+0.0	+0.2	+0.0
Management (VIII & above)	-2.2%	-1.0	-1.0	-0.0	+1.0	-0.9
Administrative/ Supervisory (V to VII)	-0.5%	-0.5	-1.3	-1.0	+1.9	-0.1
Clerical (III & IV)	0.0%	-0.0	+0.3	-0.1	+0.1	-0.4
Management & Administrative	-0.7%	-1.4	-2.0	-1.1	+3.1	-1.5
Support	+0.0%	+0.0			+0.0	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	+0.0%	+0.0			+0.0	
Health Care Assistants	-3.2%	-0.0			-0.0	
Care, other	+4.8%	+0.4			+0.4	
Ambulance Staff	-0.8%	-17.1	-2.0	+0.9	-9.2	-6.8
Patient & Client Care	-0.8%	-16.7	-2.0	+0.9	-8.8	-6.8

Year on Year Summary

	% WTE change since MAY 2023	WTE change since MAY 2023	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	+8.7%	+189.0	+5.9	+35.8	+114.5	+32.8
Consultants	+0.0%	+0.0	+0.0			
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	+129.3%	+3.9	+4.4	-0.6		
Staff Nurse/ Staff Midwife						
Nursing & Midwifery	+129.3%	+3.9	+4.4	-0.6		
Therapy Professions						
H&SC, Other		+23.0	+4.0	+4.0	+2.0	+13.0
Pharmacy		+1.0	+1.0			
Health & Social Care Professionals		+23.9	+4.9	+4.0	+2.0	+13.0
Management (VIII & above)	+13.3%	+4.9	-0.1	+2.0	+4.0	-1.0
Administrative/ Supervisory (V to VII)	+38.2%	+25.3	+13.7	+0.0	+4.6	+6.9
Clerical (III & IV)	+15.5%	+7.9	+6.8	-1.1	+2.2	+0.0
Management & Administrative	+24.7%	+38.2	+20.5	+0.9	+10.9	+5.9
Support	-39.8%	-1.0			-1.0	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	-28.5%	-1.0			-1.0	
Health Care Assistants	-10.0%	-0.1			-0.1	
Care, other	-22.6%	-2.7			-2.7	
Ambulance Staff	+6.3%	+126.7	-24.0	+31.4	+105.4	+13.9
Patient & Client Care	+6.2%	+124.0	-24.0	+31.4	+102.6	+13.9

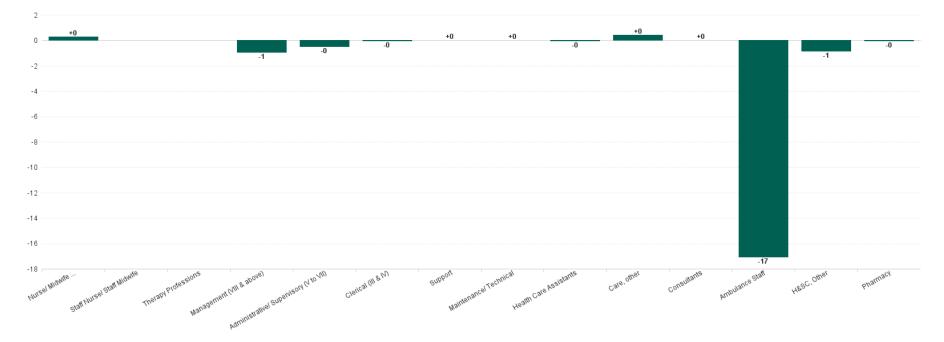
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Year to Date Summary

	% WTE change since DEC 2023	WTE change since DEC 2023	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	+1.7%	+40.2	-4.9	-2.7	+1.5	+46.2
Consultants	+0.0%	+0.0	+0.0			
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	+150.2%	+4.1	+4.7	-0.6		
Staff Nurse/ Staff Midwife						
Nursing & Midwifery	+150.2%	+4.1	+4.7	-0.6		
Therapy Professions						
H&SC, Other	+64.0%	+9.0	+4.0	+4.0	+2.0	-1.0
Pharmacy		+1.0	+1.0			
Health & Social Care Professionals	+71.0%	+9.9	+4.9	+4.0	+2.0	-1.0
Management (VIII & above)	+4.9%	+2.0	+0.9	-0.0	+2.1	-1.0
Administrative/ Supervisory (V to VII)	+7.3%	+6.3	+2.9	-0.4	+1.8	+2.0
Clerical (III & IV)	-2.9%	-1.8	-0.7	-0.1	-0.1	-0.9
Management & Administrative	+3.5%	+6.4	+3.1	-0.5	+3.7	+0.1
Support	-38.6%	-1.0			-1.0	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	-27.5%	-1.0			-1.0	
Health Care Assistants	-8.2%	-0.1			-0.1	
Care, other	-6.1%	-0.6			-0.6	
Ambulance Staff	+1.0%	+21.3	-17.6	-5.6	-2.6	+47.1
Patient & Client Care	+1.0%	+20.6	-17.6	-5.6	-3.3	+47.1

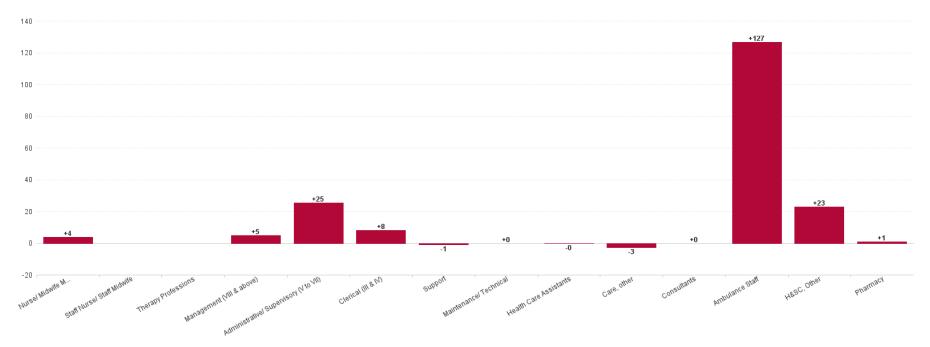
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Previous Year Summary Chart: Change since MAY 2023



YTD Summary Chart: Change since DEC 2023

