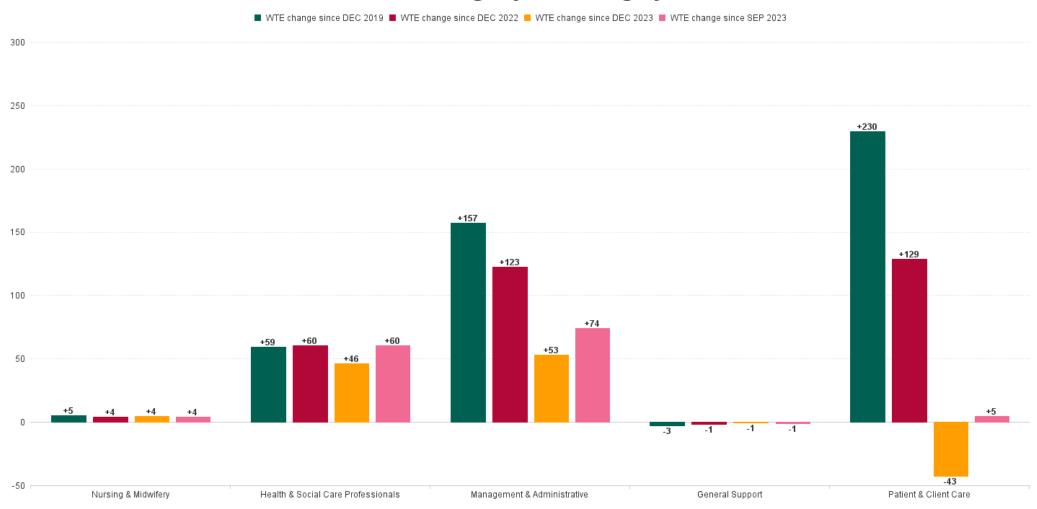
National Ambulance Services Employment Report : SEP 2024

Employment Report by Staff Group

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	1,933	2,067	2,321	2,363	2,381	+254	+60	+18	+314	+448	+15.2%	2,475
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	1	3	3	7	7	-0	+4	+0	+4	+6	+138.9%	8
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	3	3	7	7	-0	+4	+0	+4	+5	+138.9%	8
Dietitians	1									-1	-100.0%	
Therapy Professions	1									-1	-100.0%	
Pharmacy				1	1		+1	+0	+1	+1	-100.0%	1
H&SC, Other			14	43	59	+14	+45	+16	+59	+59	-100.0%	75
Health & Social Care Professionals	1		14	44	60	+14	+46	+16	+60	+59	-100.0%	76
Management (VIII & above)	12	21	40	41	42	+19	+2	+1	+21	+30	+102.8%	42
Administrative/ Supervisory (V to VII)	29	50	85	130	138	+35	+53	+8	+88	+109	+174.4%	142
Clerical (III & IV)	41	45	61	57	59	+16	-2	+2	+14	+18	+30.2%	64
Management & Administrative	82	116	186	228	239	+70	+53	+11	+123	+157	+105.4%	248
Support	4	3	2	2	2	-1	-1	-0	-1	-2	-45.5%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
General Support	6	4	3	3	3	-1	-1	-0	-1	-3	-34.5%	3
Health Care Assistants	2	1	1	1	1	+0	-0	-0	-0	-1	-4.5%	1
Ambulance Staff	1,825	1,931	2,103	2,071	2,061	+172	-42	-10	+130	+236	+6.7%	2,128
Care, other	15	11	10	9	9	-1	-0	+1	-1	-5	-12.8%	10
Patient & Client Care	1,841	1,942	2,114	2,081	2,071	+171	-43	-10	+129	+230	+6.6%	2,139



WTE Change by Staff Category





National Ambulance Services Report by Region: SEP 2024

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	1,933	2,067	2,321	2,363	2,381	+254	+60	+18	+314	+448	15.21%	2,475
Ambulance Headquarters	41	148	160	164	197	+13	+36	+33	+49	+155	33.15%	201
NEOC	157	143	177	197	197	+34	+19	-0	+54	+40	37.47%	204
Ambulance Services	1,631	1,638	1,799	1,811	1,807	+161	+8	-4	+169	+176	10.35%	1,872
NASC	103	138	184	192	181	+46	-4	-12	+42	+77	30.62%	198
National Ambulance Service	1933	2067	2321	2363	2381	+254	+60	+18	+314	+448	15.21%	2,475



National Ambulance Services Employment Report : SEP 2024

Ambulance Headquarters

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	41	148	160	164	197	+13	+36	+33	+49	+155	+33.2%	201
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager		2	2	6	6	-0	+5	+0	+4	+6	+225.8%	7
Nursing & Midwifery		2	2	6	6	-0	+5	+0	+4	+6	+225.8%	7
Dietitians	1					-1				-1	-100.0%	
Therapy Professions	1									-1	-100.0%	
Pharmacy				1	1		+1	+0	+1	+1	-100.0%	1
H&SC, Other				10	10		+10	-0	+10	+10	-100.0%	10
Health & Social Care Professionals	1			11	11		+11	-0	+11	+10	-100.0%	11
Management (VIII & above)	9	18	21	21	22	+3	+1	+1	+4	+13	+24.1%	22
Administrative/ Supervisory (V to VII)	16	31	48	50	52	+17	+4	+2	+21	+37	+70.1%	54
Clerical (III & IV)	10	14	24	23	25	+10	+0	+2	+10	+15	+71.0%	26
Management & Administrative	34	63	93	94	99	+31	+5	+5	+36	+64	+57.3%	102
Ambulance Staff	5	82	64	52	80	-18	+15	+28	-2	+75	-3.0%	80
Patient & Client Care	5	82	64	52	80	-18	+15	+28	-2	+75	-3.0%	80



NEOC

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	157	143	177	197	197	+34	+19	-0	+54	+40	+37.5%	204
Nurse/ Midwife Manager	1	1	1	1	1	+0	-0	-0	-0	-0	-33.0%	1
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	1	1	1	1	+0	-0	-0	-0	-1	-33.0%	1
H&SC, Other				5	5		+5	-0	+5	+5	-100.0%	5
Health & Social Care Professionals				5	5		+5	-0	+5	+5	-100.0%	5
Management (VIII & above)	1	2	4	4	4	+2	+0	+0	+2	+3	+101.0%	4
Administrative/ Supervisory (V to VII)	1	2	3	3	3	+1	-0	+0	+1	+2	+50.8%	3
Clerical (III & IV)	2	2	1	1	1	-2	-0	+0	-2	-2	-69.7%	1
Management & Administrative	5	6	8	8	8	+2	-0	+0	+1	+3	+20.6%	8
Ambulance Staff	150	136	168	183	183	+33	+15	+0	+48	+33	+35.2%	190
Patient & Client Care	150	136	168	183	183	+33	+15	+0	+48	+33	+35.2%	190



Ambulance Services

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	1,631	1,638	1,799	1,811	1,807	+161	+8	-4	+169	+176	+10.3%	1,872
H&SC, Other				13	15		+15	+2	+15	+15	-100.0%	15
Health & Social Care Professionals				13	15		+15	+2	+15	+15	-100.0%	15
Management (VIII & above)	1		11	12	13	+11	+2	+1	+13	+12	-100.0%	13
Administrative/ Supervisory (V to VII)	10	14	23	42	48	+10	+24	+5	+34	+38	+246.4%	49
Clerical (III & IV)	26	26	30	30	29	+4	-1	-0	+3	+4	+12.8%	32
Management & Administrative	37	40	65	84	90	+25	+25	+6	+50	+53	+125.9%	94
Support	4	3	2	2	2	-1	-1	-0	-1	-2	-45.5%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
General Support	6	4	3	3	3	-1	-1	-0	-1	-3	-34.5%	3
Health Care Assistants	2	1	1	1	1	+0	-0	-0	-0	-1	-4.5%	1
Ambulance Staff	1,572	1,582	1,720	1,701	1,690	+138	-31	-12	+107	+117	+6.8%	1,749
Care, other	15	11	10	9	9	-1	-0	+1	-1	-5	-12.8%	10
Patient & Client Care	1,589	1,594	1,731	1,711	1,700	+137	-31	-11	+106	+111	+6.6%	1,760



NASC

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	103	138	184	192	181	+46	-4	-12	+42	+77	+30.6%	198
H&SC, Other			14	15	29	+14	+15	+14	+29	+29	-100.0%	45
Health & Social Care Professionals			14	15	29	+14	+15	+14	+29	+29	-100.0%	45
Management (VIII & above)	1	1	4	3	3	+3	-1	+0	+2	+2	+203.0%	3
Administrative/ Supervisory (V to VII)	2	4	11	35	35	+7	+25	+0	+31	+33	+792.4%	36
Clerical (III & IV)	3	2	5	4	4	+3	-1	+0	+2	+1	+75.1%	5
Management & Administrative	6	7	20	42	43	+12	+23	+0	+35	+37	+478.7%	44
Ambulance Staff	97	131	151	135	108	+20	-42	-26	-22	+11	-17.1%	109
Patient & Client Care	97	131	151	135	108	+20	-42	-26	-22	+11	-17.1%	109



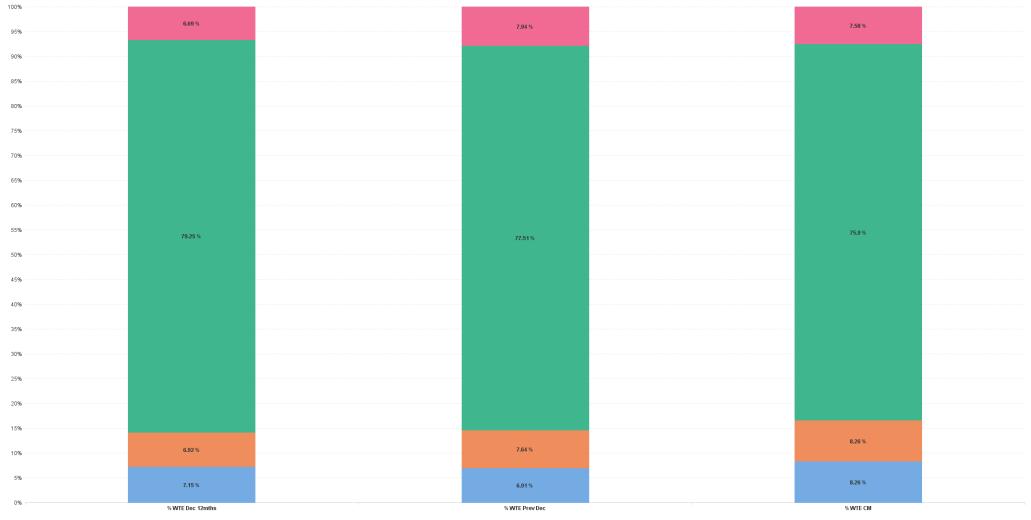
Emergency Services : SEP 2024

Employment Report by Staff Group

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Emergency Services	1,631	1,638	1,799	1,811	1,807	+161	+8	-4	+169	+176	10.35%	1,872
H&SC, Other				13	15		+15	+2	+15	+15	-100.00%	15
Health & Social Care Professionals				13	15		+15	+2	+15	+15	-100.00%	15
Management (VIII & above)	1		11	12	13	+11	+2	+1	+13	+12	-100.00%	13
Administrative/ Supervisory (V to VII)	10	14	23	42	48	+10	+24	+5	+34	+38	246.36%	49
Clerical (III & IV)	26	26	30	30	29	+4	-1	-0	+3	+4	12.80%	32
Management & Administrative	37	40	65	84	90	+25	+25	+6	+50	+53	125.90%	94
Support	4	3	2	2	2	-1	-1	-0	-1	-2	-45.54%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
General Support	6	4	3	3	3	-1	-1	-0	-1	-3	-34.54%	3
Health Care Assistants	2	1	1	1	1	+0	-0	-0	-0	-1	-4.49%	1
Ambulance Staff	1,572	1,582	1,720	1,701	1,690	+138	-31	-12	+107	+117	6.78%	1,749
Care, other	15	11	10	9	9	-1	-0	+1	-1	-5	-12.81%	10
Patient & Client Care	1,589	1,594	1,731	1,711	1,700	+137	-31	-11	+106	+111	6.64%	1,760



% Total by Programme



■ Ambulance Headquarters ■ NEOC ■ Ambulance Services ■ NASC

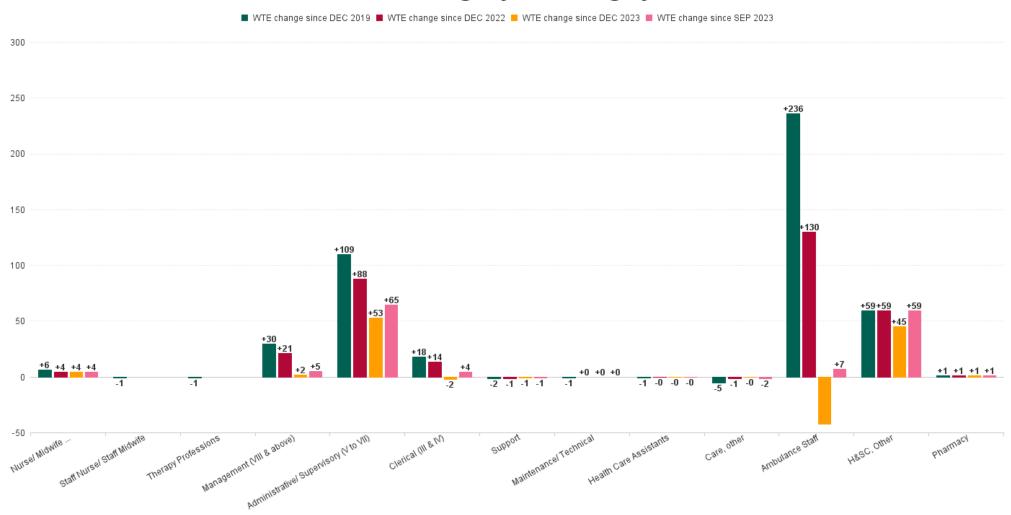


National Ambulance Services Employment Report by Grade Group: SEP 2024

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	1,933	2,067	2,321	2,363	2,381	+254	+60	+18	+314	+448	15.21%	2,475
Consultant Emergency Medicine	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Clinical Nurse/ Midwife Manager 2	1	1	1	4	4	+0	+3	-0	+3	+3	267.00%	4
Director Nursing/Midwifery, Assistant		1	1	2	2	-0	+2	+0	+1	+2	147.47%	3
Director of Nursing/Midwifery		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Nurse/ Midwife Manager	1	3	3	7	7	-0	+4	+0	+4	+6	138.93%	8
Staff Nurses [General/ Children's]	1									-1	-100.00%	
Staff Nurse/ Staff Midwife	1									-1	-100.00%	
Nursing & Midwifery	2	3	3	7	7	-0	+4	+0	+4	+5	138.93%	8
Dietitians	1									-1	-100.00%	
Therapy Professions	1									-1	-100.00%	
Pharmacists				1	1		+1	+0	+1	+1	-100.00%	1
Pharmacy				1	1		+1	+0	+1	+1	-100.00%	1
Other Health & Social Care			14	43	59	+14	+45	+16	+59	+59	-100.00%	75
H&SC, Other			14	43	59	+14	+45	+16	+59	+59	-100.00%	75
Health & Social Care Professionals	1		14	44	60	+14	+46	+16	+60	+59	-100.00%	76
General Managers	5	5	17	18	19	+12	+2	+1	+14	+14	279.96%	19
National Director		1				-1			-1		-100.00%	
National Director, Assistant	2	4	4	4	4	+0	+0	+0	+0	+2	0.00%	4
Other Executives		2	7	7	7	+5	+0	+0	+5	+7	211.11%	7
VIII	5	8	12	11	12	+4	-0	+1	+4	+7	41.94%	12
Management (VIII & above)	12	21	40	41	42	+19	+2	+1	+21	+30	102.80%	42
Middle Management (V-VII)	29	50	85	130	138	+35	+53	+8	+88	+109	174.37%	142
Administrative/ Supervisory (V to VII)	29	50	85	130	138	+35	+53	+8	+88	+109	174.37%	142
General Administrative (III & IV)	41	45	61	57	59	+16	-2	+2	+14	+18	30.20%	64
Clerical (III & IV)	41	45	61	57	59	+16	-2	+2	+14	+18	30.20%	64
Management & Administrative	82	116	186	228	239	+70	+53	+11	+123	+157	105.45%	248
Other Support	4	3	2	2	2	-1	-1	-0	-1	-2	-45.54%	2
Support	4	3	2	2	2	-1	-1	-0	-1	-2	-45.54%	2
Maintenance	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
General Support	6	4	3	3	3	-1	-1	-0	-1	-3	-34.54%	3
Attendant/ Aide	2	1	1	1	1	+0	-0	-0	-0	-1	-4.49%	1
Health Care Assistants	2	1	1	1	1	+0	-0	-0	-0	-1	-4.49%	1
Ambulance Control	179	164	214	235	235	+51	+20	-0	+71	+56	43.23%	242
Ambulance Education	162	203	234	291	301	+31	+67	+10	+98	+139	48.34%	312
Ambulance Officers	78	87	73	33	23	-14	-49	-10	-63	-55	-73.08%	24
Pre-Hospital Care (Ambulance)	1,406	1,477	1,581	1,512	1,502	+105	-80	-10	+25	+95	1.67%	1,550
Ambulance Staff	1,825	1,931	2,103	2,071	2,061	+172	-42	-10	+130	+236	6.74%	2,128
Other Care Grades	15	11	10	9	9	-1	-0	+1	-1	-5	-12.81%	10
Care, other	15	11	10	9	9	-1	-0	+1	-1	-5	-12.81%	10
Patient & Client Care	1841	1942	2114	2081	2071	+171	-43	-10	+129	+230	6.62%	2,139



WTE Change by Staff Category





National Ambulance Services Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2024

SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	2,381	2,475	1:1	64.77%	35.23%	1:1	1:0.9	83.23%	56.81%	26.42%	99.27%	0.73%	99.81%	98.28%
Consultants	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Medical & Dental	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Nurse/ Midwife Manager	7.12	8	1:0.9	12.50%	87.50%	1:1	1:0.9	100.00%	12.50%	87.50%	75.00%	25.00%	100.00%	71.43%
Nursing & Midwifery	7	8	1:0.9	12.50%	87.50%	1:1	1:0.9	100.00%	12.50%	87.50%	75.00%	25.00%	100.00%	71.43%
Pharmacists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Pharmacy	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	59.22	75	1:0.8	61.33%	38.67%	1:0.8	1:0.7	60.00%	44.00%	16.00%	100.00%		100.00%	100.00%
H&SC, Other	59.22	75	1:0.8	61.33%	38.67%	1:0.8	1:0.7	60.00%	44.00%	16.00%	100.00%		100.00%	100.00%
Health & Social Care Professionals	60	76	1:0.8	60.53%	39.47%	1:0.8	1:0.7	60.53%	43.42%	17.11%	100.00%		100.00%	100.00%
Management (VIII & above)	41.94	42	1:1	76.19%	23.81%	1:1	1:1	100.00%	76.19%	23.81%	100.00%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	138.09	142	1:1	53.52%	46.48%	1:1	1:1	100.00%	53.52%	46.48%	99.30%	0.70%	100.00%	98.48%
Clerical (III & IV)	59.07	64	1:0.9	21.88%	78.13%	1:1	1:0.9	96.88%	20.31%	76.56%	89.06%	10.94%	100.00%	86.00%
Management & Administrative	239	248	1:1	49.19%	50.81%	1:1	1:0.9	99.19%	48.79%	50.40%	96.77%	3.23%	100.00%	93.65%
Support	1.71	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
Maintenance/ Technical	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	3	3	1:0.9	33.33%	66.67%	1:1	1:0.9	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Health Care Assistants	0.85	1	1:0.9	100.00%		1:0.9	1:	100.00%	100.00%		100.00%		100.00%	
Ambulance Staff	2,060.8	2,128	1:1	66.92%	33.08%	1:1	1:1	82.00%	58.32%	23.68%	99.62%	0.38%	99.79%	99.29%
Care, other	9.39	10	1:0.9	70.00%	30.00%	1:1	1:0.9	100.00%	70.00%	30.00%	100.00%		100.00%	100.00%
Patient & Client Care	2,071	2,139	1:1	66.95%	33.05%	1:1	1:1	82.09%	58.39%	23.70%	99.63%	0.37%	99.79%	99.29%



National Ambulance Services Employment Report by Region: WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2024

SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	2,381	2,475	1:1	64.77%	35.23%	1:1	1:0.9	83.23%	56.81%	26.42%	99.27%	0.73%	99.81%	98.28%
Ambulance Headquarters	197	201	1:1	51.24%	48.76%	1:1	1:1	99.50%	50.75%	48.76%	99.00%	1.00%	100.00%	97.96%
Ambulance Services	1,807	1,872	1:1	69.50%	30.50%	1:1	1:0.9	84.99%	62.07%	22.92%	99.31%	0.69%	99.77%	98.25%
NASC	181	198	1:0.9	52.53%	47.47%	1:0.9	1:0.9	33.84%	24.24%	9.60%	99.49%	0.51%	100.00%	98.94%
NEOC	197	204	1:1	46.57%	53.43%	1:1	1:0.9	99.02%	46.08%	52.94%	99.02%	0.98%	100.00%	98.17%



Previous Month Summary

	% WTE change since AUG 2024	WTE change since AUG 2024	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	+0.8%	+17.8	+33.2	-0.1	-3.6	-11.7
Consultants	+0.0%	+0.0	+0.0			
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	+3.0%	+0.2	+0.5	-0.2		
Staff Nurse/ Staff Midwife						
Nursing & Midwifery	+3.0%	+0.2	+0.5	-0.2		
Therapy Professions						
H&SC, Other	+37.5%	+16.2	-0.3	-0.0	+2.1	+14.4
Pharmacy	+0.0%	+0.0	+0.0			
Health & Social Care Professionals	+36.7%	+16.2	-0.3	-0.0	+2.1	+14.4
Management (VIII & above)	+2.8%	+1.1	+0.6	+0.0	+0.6	+0.0
Administrative/ Supervisory (V to VII)	+6.2%	+8.1	+2.5	+0.0	+5.5	+0.1
Clerical (III & IV)	+4.0%	+2.3	+2.2	+0.0	-0.1	+0.2
Management & Administrative	+5.0%	+11.5	+5.2	+0.0	+5.9	+0.3
Support	-14.5%	-0.3			-0.3	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	-9.7%	-0.3			-0.3	
Health Care Assistants	-8.6%	-0.1			-0.1	
Care, other	+7.3%	+0.6			+0.6	
Ambulance Staff	-0.5%	-10.3	+27.9	+0.2	-11.9	-26.4
Patient & Client Care	-0.5%	-9.7	+27.9	+0.2	-11.3	-26.4



Year on Year Summary

	% WTE change since SEP 2023	WTE change since SEP 2023	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	+6.4%	+142.7	+47.7	+30.6	+67.0	-2.6
Consultants	+0.0%	+0.0	+0.0			
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	+137.3%	+4.1	+4.5	-0.3		
Staff Nurse/ Staff Midwife						
Nursing & Midwifery	+137.3%	+4.1	+4.5	-0.3		
Therapy Professions						
H&SC, Other		+59.2	+10.0	+4.9	+14.9	+29.4
Pharmacy		+1.0	+1.0			
Health & Social Care Professionals		+60.2	+11.0	+4.9	+14.9	+29.4
Management (VIII & above)	+14.4%	+5.3	+1.5	+0.0	+4.8	-1.0
Administrative/ Supervisory (V to VII)	+88.2%	+64.7	+12.0	+0.0	+26.1	+26.6
Clerical (III & IV)	+7.8%	+4.3	+3.0	-0.7	+0.8	+1.2
Management & Administrative	+45.0%	+74.3	+16.5	-0.7	+31.7	+26.8
Support	-31.9%	-0.8			-0.8	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	-22.8%	-0.8			-0.8	
Health Care Assistants	-8.6%	-0.1			-0.1	
Care, other	-15.3%	-1.7			-1.7	
Ambulance Staff	+0.3%	+6.7	+15.8	+26.7	+23.0	-58.8
Patient & Client Care	+0.2%	+4.9	+15.8	+26.7	+21.2	-58.8

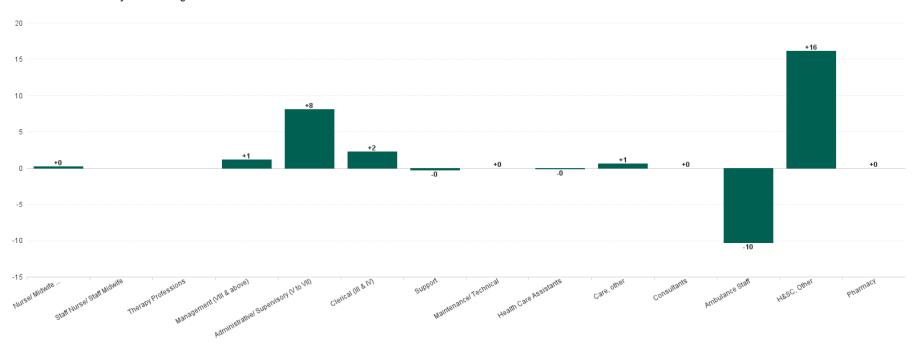


Year to Date Summary

	% WTE change since DEC 2023	WTE change since DEC 2023	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	+2.6%	+60.1	+36.5	+19.2	+8.3	-3.9
Consultants	+0.0%	+0.0	+0.0			
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	+158.9%	+4.4	+4.7	-0.3		
Staff Nurse/ Staff Midwife						
Nursing & Midwifery	+158.9%	+4.4	+4.7	-0.3		
Therapy Professions						
H&SC, Other	+323.0%	+45.2	+10.0	+4.9	+14.9	+15.4
Pharmacy		+1.0	+1.0			
Health & Social Care Professionals	+330.1%	+46.2	+11.0	+4.9	+14.9	+15.4
Management (VIII & above)	+5.0%	+2.0	+1.0	+0.0	+2.0	-1.0
Administrative/ Supervisory (V to VII)	+61.8%	+52.7	+4.1	-0.4	+24.1	+24.9
Clerical (III & IV)	-3.2%	-1.9	+0.2	-0.1	-1.0	-1.1
Management & Administrative	+28.3%	+52.8	+5.3	-0.5	+25.2	+22.8
Support	-30.5%	-0.8			-0.8	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	-21.7%	-0.8			-0.8	
Health Care Assistants	-13.3%	-0.1			-0.1	
Care, other	-2.9%	-0.3			-0.3	
Ambulance Staff	-2.0%	-42.2	+15.5	+15.1	-30.6	-42.1
Patient & Client Care	-2.0%	-42.6	+15.5	+15.1	-31.0	-42.1

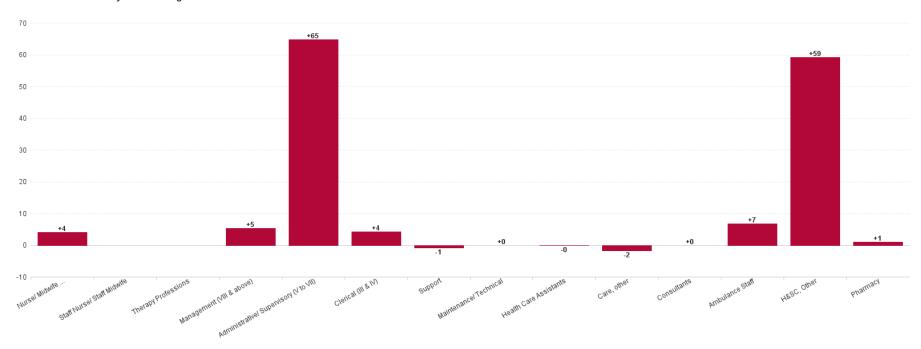


Previous Month Summary Chart: Change since AUG 2024





Previous Year Summary Chart: Change since SEP 2023





YTD Summary Chart: Change since DEC 2023

