

National Ambulance Services Employment Report : JUL 2024

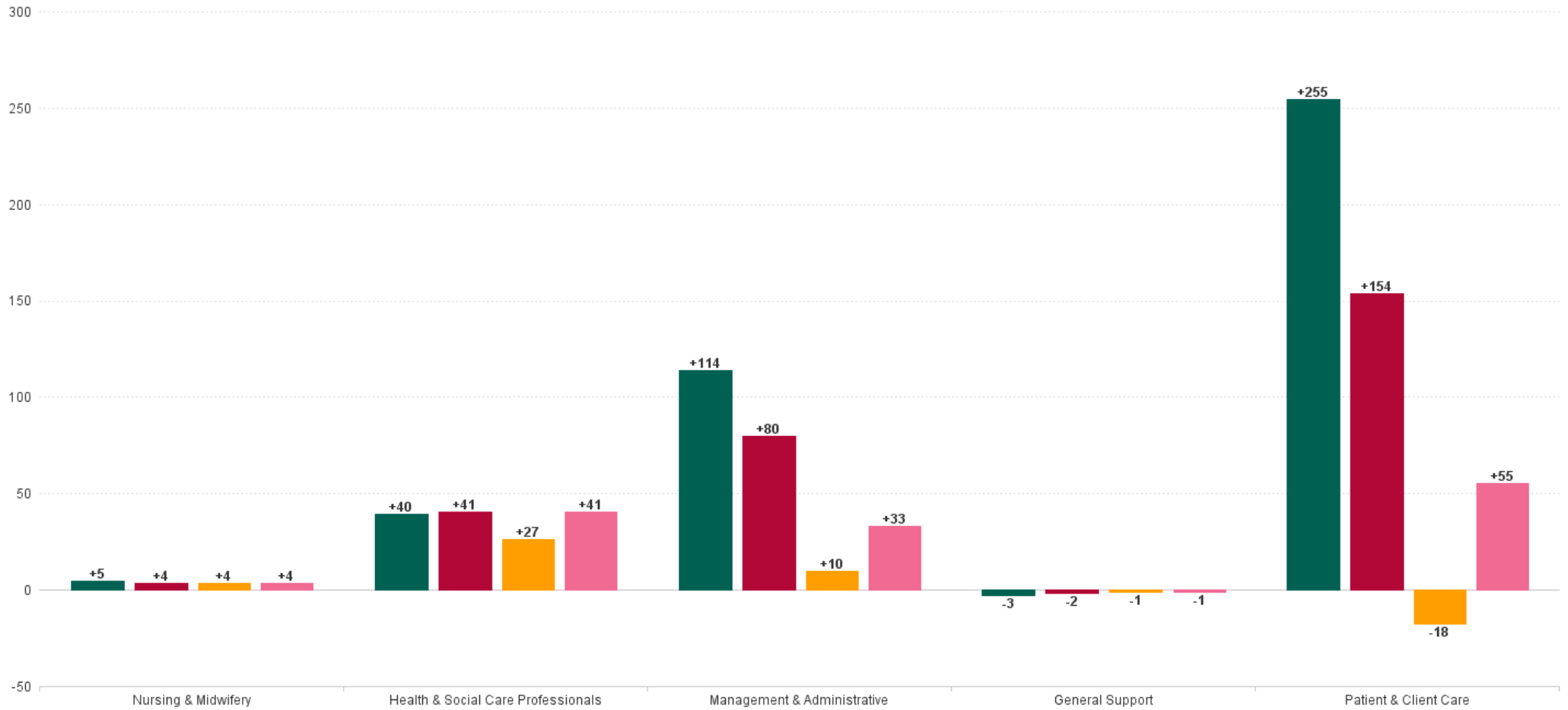
Employment Report by Staff Group

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	1,933	2,067	2,321	2,352	2,343	+254	+22	-9	+276	+410	+13.3%	2,410
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	1	3	3	7	7	-0	+4	-0	+4	+6	+118.1%	7
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	3	3	7	7	-0	+4	-0	+4	+5	+118.1%	7
Dietitians	1									-1	-100.0%	
Therapy Professions	1									-1	-100.0%	
Pharmacy				1	1		+1	+0	+1	+1	-100.0%	1
H&SC, Other			14	32	40	+14	+26	+7	+40	+40	-100.0%	41
Health & Social Care Professionals	1		14	33	41	+14	+27	+7	+41	+40	-100.0%	42
Management (VIII & above)	12	21	40	42	42	+19	+2	+0	+21	+30	+103.1%	42
Administrative/ Supervisory (V to VII)	29	50	85	90	96	+35	+11	+7	+46	+68	+91.3%	98
Clerical (III & IV)	41	45	61	60	58	+16	-3	-2	+12	+16	+27.2%	62
Management & Administrative	82	116	186	191	196	+70	+10	+5	+80	+114	+68.4%	202
Support	4	3	2	1	2	-1	-1	+0	-2	-2	-51.0%	3
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
General Support	6	4	3	2	3	-1	-1	+0	-2	-3	-38.6%	4
Health Care Assistants	2	1	1	1	1	+0	-0	-0	-0	-1	-4.5%	1
Ambulance Staff	1,825	1,931	2,103	2,108	2,087	+172	-16	-21	+156	+262	+8.1%	2,144
Care, other	15	11	10	9	9	-1	-1	-0	-2	-6	-19.2%	9
Patient & Client Care	1,841	1,942	2,114	2,118	2,096	+171	-18	-22	+154	+255	+7.9%	2,154



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since JUL 2023



National Ambulance Services Report by Region: JUL 2024

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	1,933	2,067	2,321	2,352	2,343	+254	+22	-9	+276	+410	13.34%	2,410
Ambulance Headquarters	41	148	160	154	160	+13	-0	+6	+12	+118	8.17%	171
NEOC	157	143	177	174	176	+34	-1	+2	+33	+19	23.25%	185
Ambulance Services	1,631	1,638	1,799	1,794	1,776	+161	-23	-18	+138	+145	8.45%	1,822
NASC	103	138	184	229	230	+46	+46	+1	+92	+127	66.63%	232
National Ambulance Service	1933	2067	2321	2352	2343	+254	+22	-9	+276	+410	13.34%	2,410



National Ambulance Services Employment Report : JUL 2024

Ambulance Headquarters

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	41	148	160	154	160	+13	-0	+6	+12	+118	+8.2%	171
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager		2	2	6	7	-0	+5	+0	+5	+7	+228.3%	7
Nursing & Midwifery		2	2	6	7	-0	+5	+0	+5	+7	+228.3%	7
<i>Dietitians</i>	1					-1				-1	-100.0%	
Therapy Professions	1									-1	-100.0%	
Pharmacy				1	1		+1	+0	+1	+1	-100.0%	1
H&SC, Other				4	9		+9	+5	+9	+9	-100.0%	10
Health & Social Care Professionals	1			5	10		+10	+5	+10	+9	-100.0%	11
Management (VIII & above)	9	18	21	22	22	+3	+1	+0	+4	+13	+24.3%	22
Administrative/ Supervisory (V to VII)	16	31	48	50	51	+17	+3	+0	+20	+35	+64.8%	51
Clerical (III & IV)	10	14	24	24	23	+10	-2	-2	+8	+13	+56.4%	24
Management & Administrative	34	63	93	97	95	+31	+2	-1	+32	+61	+51.4%	97
Ambulance Staff	5	82	64	45	47	-18	-17	+2	-35	+42	-42.4%	55
Patient & Client Care	5	82	64	45	47	-18	-17	+2	-35	+42	-42.4%	55



NEOC

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	157	143	177	174	176	+34	-1	+2	+33	+19	+23.3%	185
Nurse/ Midwife Manager	1	1	1	0		+0	-1	-0	-1	-1	-100.0%	
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	1	1	0		+0	-1	-0	-1	-2	-100.0%	
H&SC, Other				4	4		+4	-0	+4	+4	-100.0%	4
Health & Social Care Professionals				4	4		+4	-0	+4	+4	-100.0%	4
Management (VIII & above)	1	2	4	4	4	+2	+0	+0	+2	+3	+101.0%	4
Administrative/ Supervisory (V to VII)	1	2	3	3	3	+1	-0	+0	+1	+2	+50.8%	3
Clerical (III & IV)	2	2	1	1	1	-2	-0	+0	-2	-2	-69.7%	1
Management & Administrative	5	6	8	8	8	+2	-0	+0	+1	+3	+20.6%	8
Ambulance Staff	150	136	168	163	165	+33	-4	+2	+29	+14	+21.4%	173
Patient & Client Care	150	136	168	163	165	+33	-4	+2	+29	+14	+21.4%	173



Ambulance Services

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	1,631	1,638	1,799	1,794	1,776	+161	-23	-18	+138	+145	+8.4%	1,822
H&SC, Other				10	12		+12	+2	+12	+12	-100.0%	12
Health & Social Care Professionals				10	12		+12	+2	+12	+12	-100.0%	12
Management (VIII & above)	1		11	13	13	+11	+2	+0	+13	+12	-100.0%	13
Administrative/ Supervisory (V to VII)	10	14	23	25	31	+10	+8	+7	+18	+21	+127.7%	32
Clerical (III & IV)	26	26	30	30	30	+4	-0	+0	+4	+4	+16.1%	32
Management & Administrative	37	40	65	68	75	+25	+10	+7	+35	+38	+87.2%	77
Support	4	3	2	1	2	-1	-1	+0	-2	-2	-51.0%	3
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
General Support	6	4	3	2	3	-1	-1	+0	-2	-3	-38.6%	4
Health Care Assistants	2	1	1	1	1	+0	-0	-0	-0	-1	-4.5%	1
Ambulance Staff	1,572	1,582	1,720	1,704	1,678	+138	-42	-26	+95	+105	+6.0%	1,719
Care, other	15	11	10	9	9	-1	-1	-0	-2	-6	-19.2%	9
Patient & Client Care	1,589	1,594	1,731	1,714	1,687	+137	-44	-26	+93	+98	+5.9%	1,729



NASC

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	103	138	184	229	230	+46	+46	+1	+92	+127	+66.6%	232
H&SC, Other			14	14	15	+14	+1	+1	+15	+15	-100.0%	15
Health & Social Care Professionals			14	14	15	+14	+1	+1	+15	+15	-100.0%	15
Management (VIII & above)	1	1	4	3	3	+3	-1	+0	+2	+2	+203.0%	3
Administrative/ Supervisory (V to VII)	2	4	11	12	12	+7	+1	+0	+8	+10	+190.9%	12
Clerical (III & IV)	3	2	5	4	4	+3	-1	-0	+2	+1	+70.5%	5
Management & Administrative	6	7	20	19	19	+12	-1	-0	+11	+13	+153.2%	20
Ambulance Staff	97	131	151	196	197	+20	+46	+1	+66	+100	+50.6%	197
Patient & Client Care	97	131	151	196	197	+20	+46	+1	+66	+100	+50.6%	197



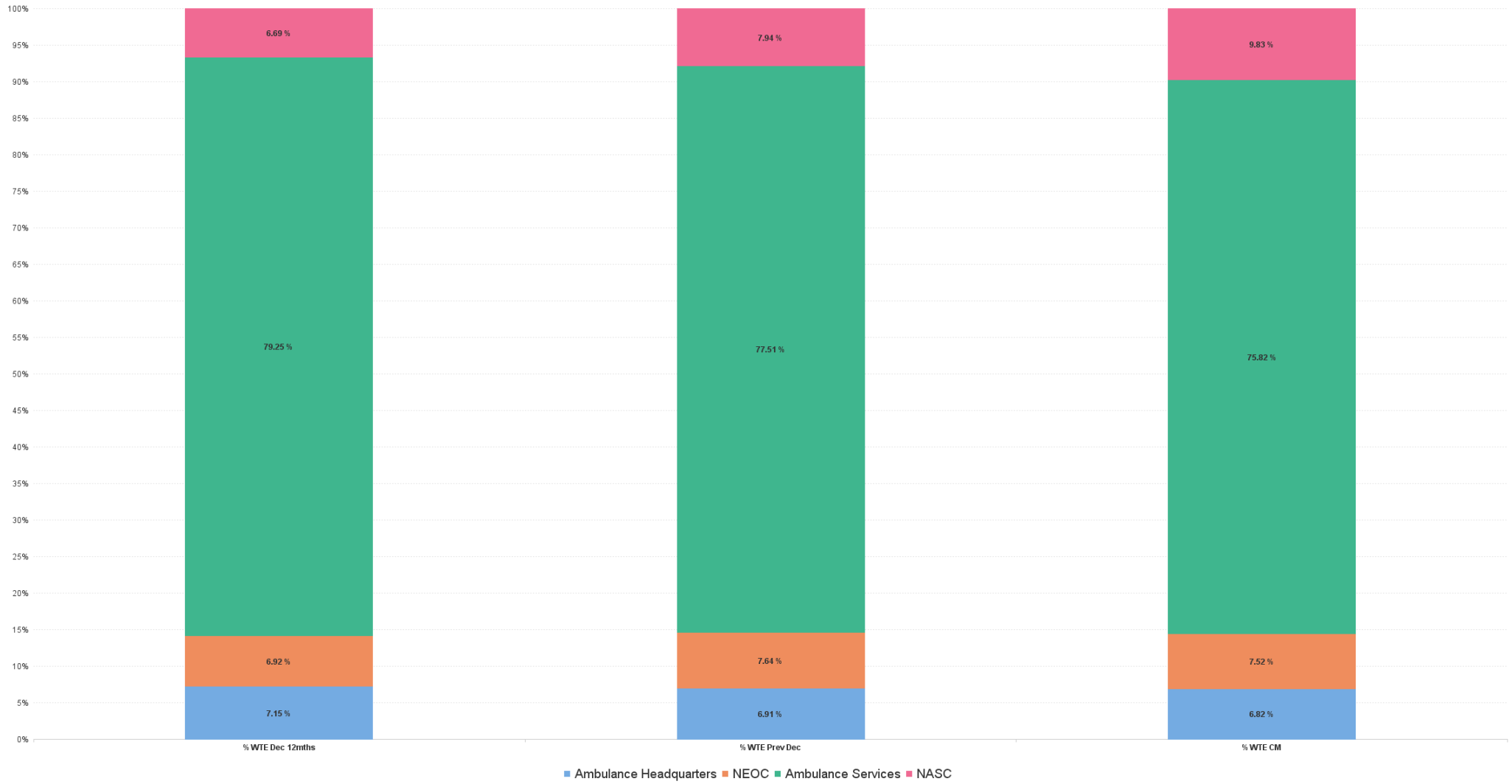
Emergency Services : JUL 2024

Employment Report by Staff Group

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Emergency Services	1,631	1,638	1,799	1,794	1,776	+161	-23	-18	+138	+145	8.45%	1,822
H&SC, Other				10	12		+12	+2	+12	+12	-100.00%	12
Health & Social Care Professionals				10	12		+12	+2	+12	+12	-100.00%	12
Management (VIII & above)	1		11	13	13	+11	+2	+0	+13	+12	-100.00%	13
Administrative/ Supervisory (V to VII)	10	14	23	25	31	+10	+8	+7	+18	+21	127.70%	32
Clerical (III & IV)	26	26	30	30	30	+4	-0	+0	+4	+4	16.14%	32
Management & Administrative	37	40	65	68	75	+25	+10	+7	+35	+38	87.24%	77
Support	4	3	2	1	2	-1	-1	+0	-2	-2	-50.96%	3
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
General Support	6	4	3	2	3	-1	-1	+0	-2	-3	-38.65%	4
Health Care Assistants	2	1	1	1	1	+0	-0	-0	-0	-1	-4.49%	1
Ambulance Staff	1,572	1,582	1,720	1,704	1,678	+138	-42	-26	+95	+105	6.03%	1,719
Care, other	15	11	10	9	9	-1	-1	-0	-2	-6	-19.22%	9
Patient & Client Care	1,589	1,594	1,731	1,714	1,687	+137	-44	-26	+93	+98	5.86%	1,729



% Total by Programme



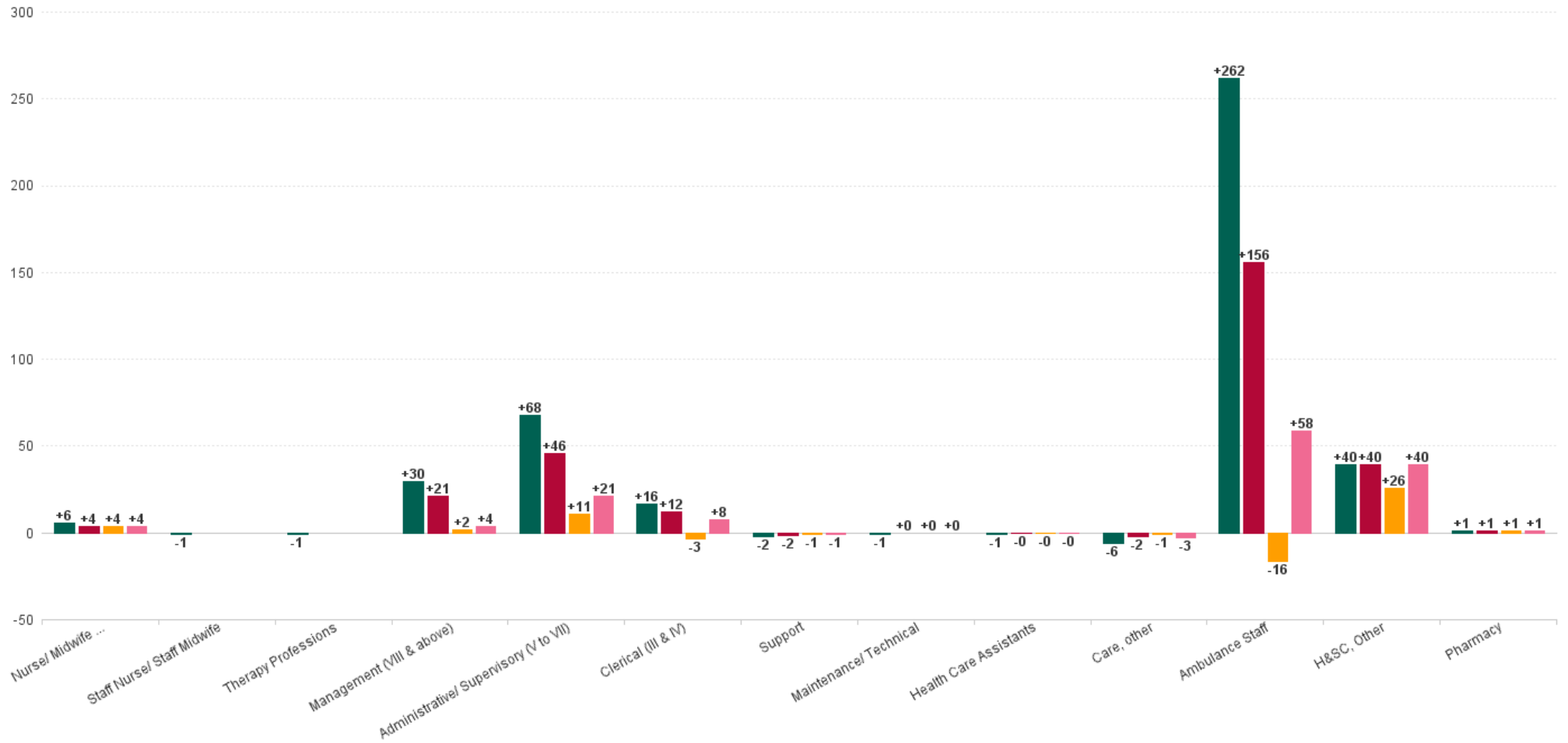
National Ambulance Services Employment Report by Grade Group: JUL 2024

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	1,933	2,067	2,321	2,352	2,343	+254	+22	-9	+276	+410	13.34%	2,410
Consultant Emergency Medicine	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Clinical Nurse/ Midwife Manager 2	1	1	1	3	3	+0	+2	-0	+2	+2	200.00%	3
Director Nursing/Midwifery, Assistant		1	1	2	3	-0	+2	+0	+2	+3	152.53%	3
Director of Nursing/Midwifery		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Nurse/ Midwife Manager	1	3	3	7	7	-0	+4	-0	+4	+6	118.12%	7
Staff Nurses [General/ Children's]	1									-1	-100.00%	
Staff Nurse/ Staff Midwife	1									-1	-100.00%	
Nursing & Midwifery	2	3	3	7	7	-0	+4	-0	+4	+5	118.12%	7
Dietitians	1									-1	-100.00%	
Therapy Professions	1									-1	-100.00%	
Pharmacists				1	1		+1	+0	+1	+1	-100.00%	1
Pharmacy				1	1		+1	+0	+1	+1	-100.00%	1
Other Health & Social Care			14	32	40	+14	+26	+7	+40	+40	-100.00%	41
H&SC, Other			14	32	40	+14	+26	+7	+40	+40	-100.00%	41
Health & Social Care Professionals	1		14	33	41	+14	+27	+7	+41	+40	-100.00%	42
Executive Management	2	7	11	11	11	+4	+0	+0	+4	+9	51.72%	11
Senior Management (VIII & GM)	10	13	29	31	31	+16	+2	+0	+18	+21	130.83%	31
Management (VIII & above)	12	21	40	42	42	+19	+2	+0	+21	+30	103.09%	42
Middle Management (V-VII)	29	50	85	90	96	+35	+11	+7	+46	+68	91.34%	98
Administrative/ Supervisory (V to VII)	29	50	85	90	96	+35	+11	+7	+46	+68	91.34%	98
General Administrative (III & IV)	41	45	61	60	58	+16	-3	-2	+12	+16	27.22%	62
Clerical (III & IV)	41	45	61	60	58	+16	-3	-2	+12	+16	27.22%	62
Management & Administrative	82	116	186	191	196	+70	+10	+5	+80	+114	68.43%	202
Other Support	4	3	2	1	2	-1	-1	+0	-2	-2	-50.96%	3
Support	4	3	2	1	2	-1	-1	+0	-2	-2	-50.96%	3
Maintenance	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
General Support	6	4	3	2	3	-1	-1	+0	-2	-3	-38.65%	4
Attendant/ Aide	2	1	1	1	1	+0	-0	-0	-0	-1	-4.49%	1
Health Care Assistants	2	1	1	1	1	+0	-0	-0	-0	-1	-4.49%	1
Ambulance Control	179	164	214	206	209	+51	-6	+3	+45	+30	27.50%	225
Ambulance Education	162	203	234	290	291	+31	+56	+1	+88	+129	43.16%	291
Ambulance Officers	78	87	73	77	71	-14	-2	-7	-16	-7	-18.73%	71
Pre-Hospital Care (Ambulance)	1,406	1,477	1,581	1,534	1,516	+105	-65	-18	+39	+110	2.67%	1,557
Ambulance Staff	1,825	1,931	2,103	2,108	2,087	+172	-16	-21	+156	+262	8.07%	2,144
Other Care Grades	15	11	10	9	9	-1	-1	-0	-2	-6	-19.22%	9
Care, other	15	11	10	9	9	-1	-1	-0	-2	-6	-19.22%	9
Patient & Client Care	1841	1942	2114	2118	2096	+171	-18	-22	+154	+255	7.91%	2,154



WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since JUL 2023



National Ambulance Services Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	2,343	2,410	1:1	65.39%	34.61%	1:1	1:1	83.61%	57.43%	26.18%	99.21%	0.79%	99.75%	98.20%
Consultants	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Medical & Dental	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Nurse/ Midwife Manager	6.5	7	1:0.9	14.29%	85.71%	1:1	1:0.9	100.00%	14.29%	85.71%	85.71%	14.29%	100.00%	83.33%
Nursing & Midwifery	7	7	1:0.9	14.29%	85.71%	1:1	1:0.9	100.00%	14.29%	85.71%	85.71%	14.29%	100.00%	83.33%
Pharmacists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Pharmacy	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	39.52	41	1:1	75.61%	24.39%	1:1	1:1	100.00%	75.61%	24.39%	100.00%		100.00%	100.00%
H&SC, Other	39.52	41	1:1	75.61%	24.39%	1:1	1:1	100.00%	75.61%	24.39%	100.00%		100.00%	100.00%
Health & Social Care Professionals	41	42	1:1	73.81%	26.19%	1:1	1:1	100.00%	73.81%	26.19%	100.00%		100.00%	100.00%
Management (VIII & above)	42	42	1:1	76.19%	23.81%	1:1	1:1	100.00%	76.19%	23.81%	100.00%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	96.3	98	1:1	36.73%	63.27%	1:1	1:1	100.00%	36.73%	63.27%	98.98%	1.02%	100.00%	98.39%
Clerical (III & IV)	57.72	62	1:0.9	22.58%	77.42%	1:1	1:0.9	95.16%	20.97%	74.19%	88.71%	11.29%	100.00%	85.42%
Management & Administrative	196	202	1:1	40.59%	59.41%	1:1	1:1	98.51%	40.10%	58.42%	96.04%	3.96%	100.00%	93.33%
Support	1.54	3	1:0.5	33.33%	66.67%	1:0	1:0.8	66.67%		66.67%	66.67%	33.33%		100.00%
Maintenance/ Technical	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	3	4	1:0.6	50.00%	50.00%	1:0.5	1:0.8	75.00%	25.00%	50.00%	75.00%	25.00%	50.00%	100.00%
Health Care Assistants	0.85	1	1:0.9	100.00%		1:0.9	1:	100.00%	100.00%		100.00%		100.00%	
Ambulance Staff	2,086.53	2,144	1:1	67.72%	32.28%	1:1	1:1	81.76%	58.86%	22.90%	99.58%	0.42%	99.79%	99.13%
Care, other	8.7	9	1:1	66.67%	33.33%	1:1	1:0.9	100.00%	66.67%	33.33%	100.00%		100.00%	100.00%
Patient & Client Care	2,096	2,154	1:1	67.73%	32.27%	1:1	1:1	81.85%	58.91%	22.93%	99.58%	0.42%	99.79%	99.14%



National Ambulance Services Employment Report by Region: WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	2,343	2,410	1:1	65.39%	34.61%	1:1	1:1	83.61%	57.43%	26.18%	99.21%	0.79%	99.75%	98.20%
Ambulance Headquarters	160	171	1:0.9	47.95%	52.05%	1:1	1:0.9	98.83%	47.37%	51.46%	98.83%	1.17%	100.00%	97.75%
Ambulance Services	1,776	1,822	1:1	70.75%	29.25%	1:1	1:1	87.49%	64.27%	23.22%	99.18%	0.82%	99.69%	97.94%
NASC	230	232	1:1	52.16%	47.84%	1:1	1:1	29.31%	20.69%	8.62%	99.57%	0.43%	100.00%	99.10%
NEOC	176	185	1:1	45.41%	54.59%	1:1	1:0.9	99.46%	45.41%	54.05%	99.46%	0.54%	100.00%	99.01%



Previous Month Summary

	% WTE change since JUN 2024	WTE change since JUN 2024	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	-0.4%	-9.3	+5.7	+1.9	-17.8	+0.9
Consultants	+0.0%	+0.0	+0.0			
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	-0.5%	-0.0	+0.0	-0.1		
Staff Nurse/ Staff Midwife						
Nursing & Midwifery	-0.5%	-0.0	+0.0	-0.1		
Therapy Professions						
H&SC, Other	+22.1%	+7.2	+5.1	-0.1	+1.5	+0.6
Pharmacy	+1.0%	+0.0	+0.0			
Health & Social Care Professionals	+21.5%	+7.2	+5.1	-0.1	+1.5	+0.6
Management (VIII & above)	+0.0%	+0.0	+0.0	+0.0	+0.0	+0.0
Administrative/ Supervisory (V to VII)	+7.6%	+6.8	+0.2	+0.0	+6.6	+0.0
Clerical (III & IV)	-3.2%	-1.9	-1.7	+0.0	+0.1	-0.3
Management & Administrative	+2.6%	+4.9	-1.5	+0.0	+6.7	-0.3
Support	+22.2%	+0.3			+0.3	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	+12.4%	+0.3			+0.3	
Health Care Assistants	-15.0%	-0.2			-0.2	
Care, other	-1.8%	-0.2			-0.2	
Ambulance Staff	-1.0%	-21.3	+2.1	+2.0	-26.0	+0.6
Patient & Client Care	-1.0%	-21.7	+2.1	+2.0	-26.3	+0.6



Year on Year Summary

	% WTE change since JUL 2023	WTE change since JUL 2023	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	+5.9%	+131.3	-1.2	+4.8	+92.1	+35.7
Consultants	+0.0%	+0.0	+0.0			
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	+116.7%	+3.5	+4.5	-1.0		
Staff Nurse/ Staff Midwife						
Nursing & Midwifery	+116.7%	+3.5	+4.5	-1.0		
Therapy Professions						
H&SC, Other		+39.5	+9.0	+3.9	+11.9	+14.6
Pharmacy		+1.0	+1.0			
Health & Social Care Professionals		+40.5	+10.0	+3.9	+11.9	+14.6
Management (VIII & above)	+10.5%	+4.0	+0.0	+1.0	+4.0	-1.0
Administrative/ Supervisory (V to VII)	+28.6%	+21.4	+8.9	+0.0	+8.8	+3.7
Clerical (III & IV)	+15.1%	+7.6	+3.3	-0.7	+3.3	+1.7
Management & Administrative	+20.2%	+33.0	+12.2	+0.3	+16.1	+4.4
Support	-38.6%	-1.0			-1.0	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	-27.6%	-1.0			-1.0	
Health Care Assistants	-15.0%	-0.2			-0.2	
Care, other	-25.6%	-3.0			-3.0	
Ambulance Staff	+2.9%	+58.4	-27.9	+1.5	+68.2	+16.6
Patient & Client Care	+2.7%	+55.3	-27.9	+1.5	+65.1	+16.6

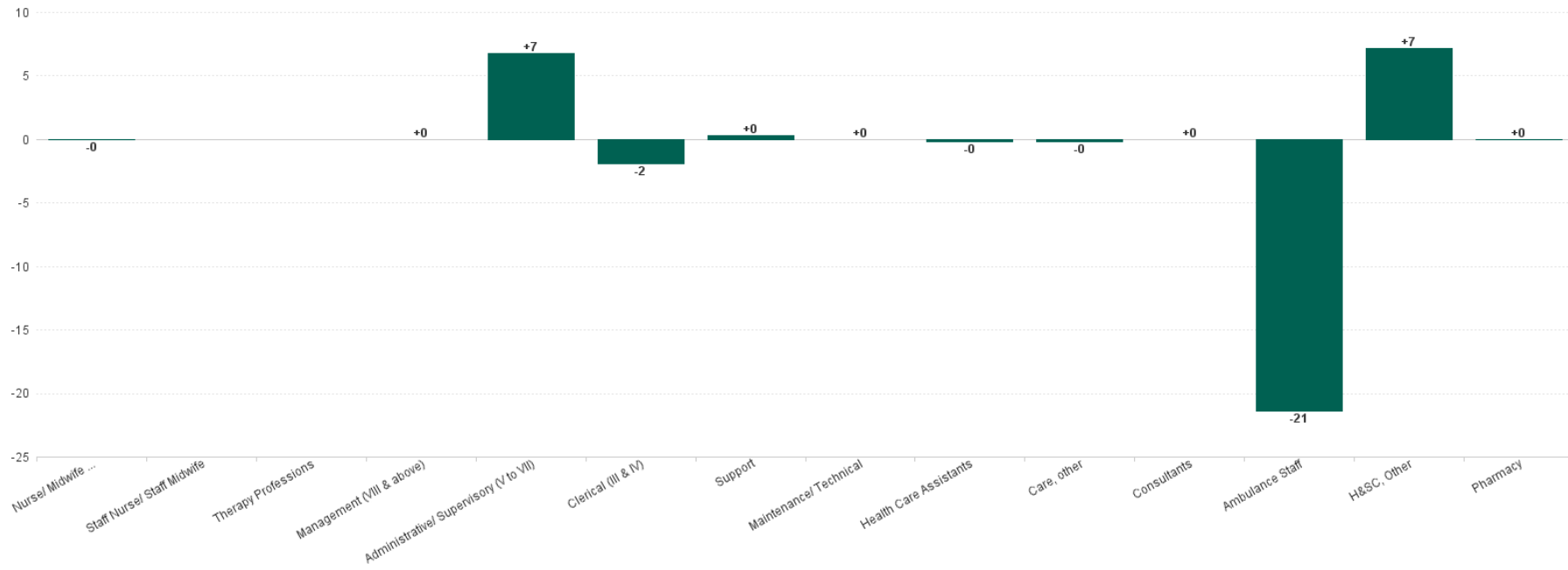


Year to Date Summary

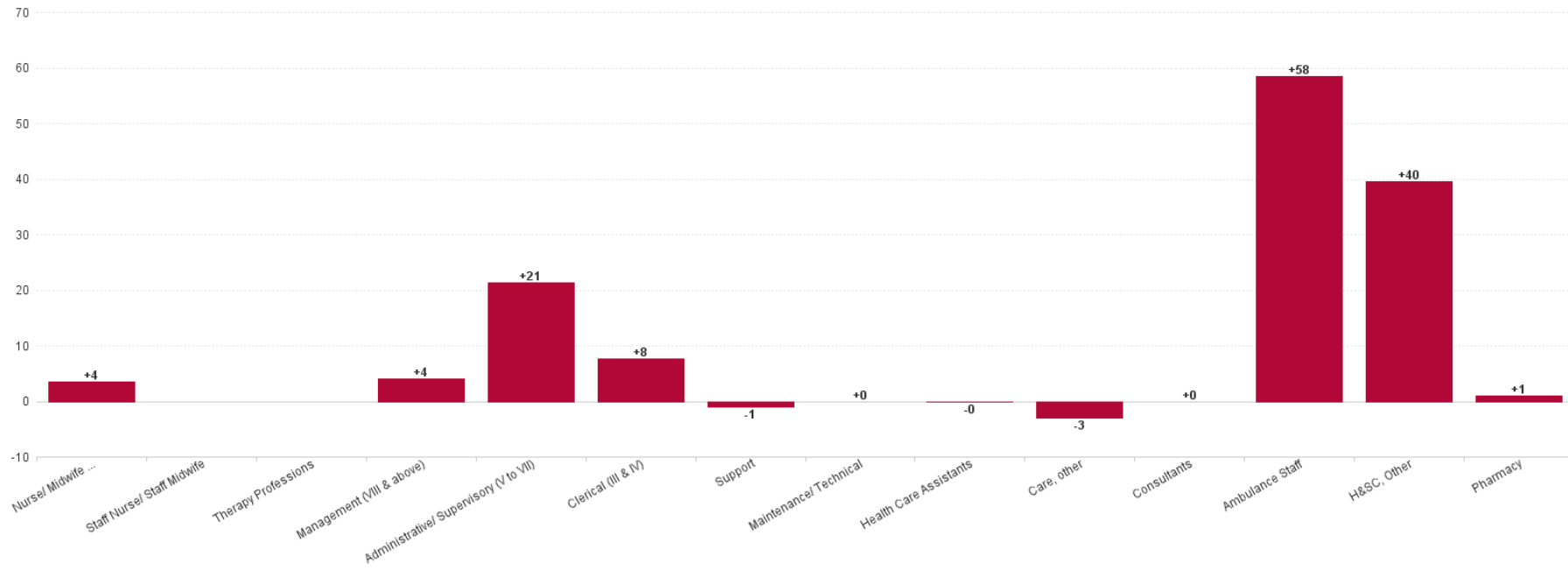
	% WTE change since DEC 2023	WTE change since DEC 2023	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	+0.9%	+21.6	-0.4	-1.2	-22.7	+45.9
Consultants	+0.0%	+0.0	+0.0			
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	+136.4%	+3.8	+4.8	-1.0		
Staff Nurse/ Staff Midwife						
Nursing & Midwifery	+136.4%	+3.8	+4.8	-1.0		
Therapy Professions						
H&SC, Other	+182.3%	+25.5	+9.0	+3.9	+11.9	+0.6
Pharmacy		+1.0	+1.0			
Health & Social Care Professionals	+189.4%	+26.5	+10.0	+3.9	+11.9	+0.6
Management (VIII & above)	+5.2%	+2.1	+1.0	+0.0	+2.1	-1.0
Administrative/ Supervisory (V to VII)	+12.8%	+11.0	+2.5	-0.4	+7.9	+1.0
Clerical (III & IV)	-5.4%	-3.3	-1.9	-0.1	-0.1	-1.2
Management & Administrative	+5.2%	+9.7	+1.6	-0.5	+9.8	-1.2
Support	-37.4%	-0.9			-0.9	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	-26.6%	-0.9			-0.9	
Health Care Assistants	-13.3%	-0.1			-0.1	
Care, other	-10.0%	-1.0			-1.0	
Ambulance Staff	-0.8%	-16.4	-16.8	-3.6	-42.5	+46.5
Patient & Client Care	-0.8%	-17.5	-16.8	-3.6	-43.6	+46.5



Previous Month Summary Chart: Change since JUN 2024



Previous Year Summary Chart: Change since JUL 2023



YTD Summary Chart: Change since DEC 2023

