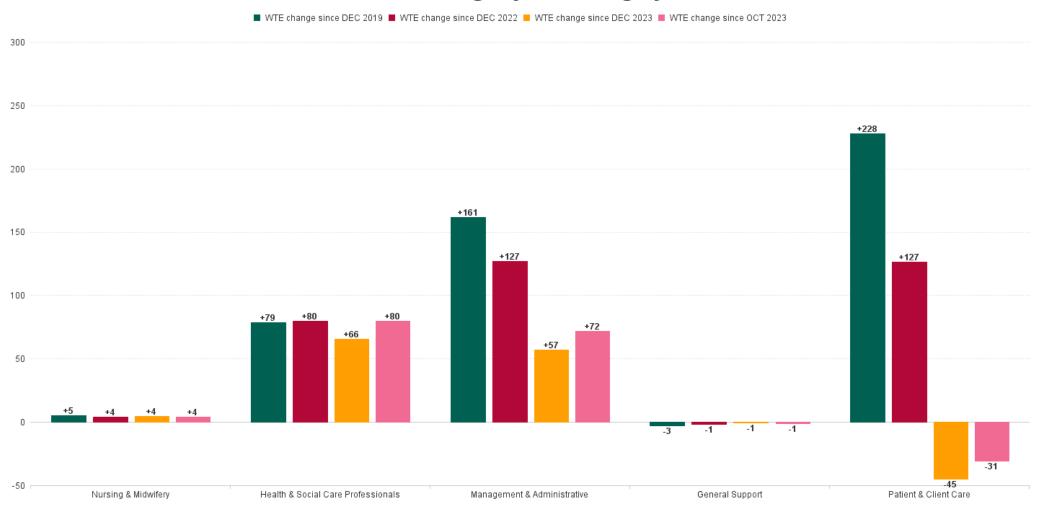
National Ambulance Services Employment Report : OCT 2024

Employment Report by Staff Group

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	1,933	2,067	2,321	2,381	2,403	+254	+82	+22	+336	+470	+16.3%	2,470
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	1	3	3	7	7	-0	+4	+0	+4	+6	+140.6%	8
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	3	3	7	7	-0	+4	+0	+4	+5	+140.6%	8
Dietitians	1									-1	-100.0%	
Therapy Professions	1									-1	-100.0%	
Pharmacy				1	1		+1	+0	+1	+1	-100.0%	1
H&SC, Other			14	59	79	+14	+65	+19	+79	+79	-100.0%	80
Health & Social Care Professionals	1		14	60	80	+14	+66	+19	+80	+79	-100.0%	81
Management (VIII & above)	12	21	40	42	42	+19	+2	-0	+21	+30	+101.9%	42
Administrative/ Supervisory (V to VII)	29	50	85	138	142	+35	+57	+4	+92	+113	+182.1%	144
Clerical (III & IV)	41	45	61	59	60	+16	-1	+1	+14	+19	+31.7%	64
Management & Administrative	82	116	186	239	244	+70	+57	+4	+127	+161	+109.2%	250
Support	4	3	2	2	2	-1	-1	-0	-1	-2	-45.9%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
General Support	6	4	3	3	3	-1	-1	-0	-1	-3	-34.8%	3
Health Care Assistants	2	1	1	1	1	+0	-0	+0	+0	-1	+6.7%	1
Ambulance Staff	1,825	1,931	2,103	2,061	2,058	+172	-45	-2	+128	+234	+6.6%	2,116
Care, other	15	11	10	9	10	-1	+0	+0	-1	-5	-9.9%	10
Patient & Client Care	1,841	1,942	2,114	2,071	2,069	+171	-45	-2	+127	+228	+6.5%	2,127



WTE Change by Staff Category





National Ambulance Services Report by Region: OCT 2024

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	1,933	2,067	2,321	2,381	2,403	+254	+82	+22	+336	+470	16.26%	2,470
Ambulance Headquarters	41	148	160	197	201	+13	+41	+4	+53	+160	36.06%	204
NEOC	157	143	177	197	192	+34	+15	-4	+49	+35	34.34%	199
Ambulance Services	1,631	1,638	1,799	1,807	1,825	+161	+26	+17	+187	+193	11.41%	1,880
NASC	103	138	184	181	185	+46	+1	+5	+47	+82	33.90%	187
National Ambulance Service	1933	2067	2321	2381	2403	+254	+82	+22	+336	+470	16.26%	2,470



National Ambulance Services Employment Report : OCT 2024

Ambulance Headquarters

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	41	148	160	197	201	+13	+41	+4	+53	+160	+36.1%	204
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager		2	2	6	6	-0	+5	+0	+4	+6	+225.8%	7
Nursing & Midwifery		2	2	6	6	-0	+5	+0	+4	+6	+225.8%	7
Dietitians	1					-1				-1	-100.0%	
Therapy Professions	1									-1	-100.0%	
Pharmacy				1	1		+1	+0	+1	+1	-100.0%	1
H&SC, Other				10	10		+10	+0	+10	+10	-100.0%	10
Health & Social Care Professionals	1			11	11		+11	+0	+11	+10	-100.0%	11
Management (VIII & above)	9	18	21	22	22	+3	+1	-0	+4	+13	+23.1%	22
Administrative/ Supervisory (V to VII)	16	31	48	52	54	+17	+6	+2	+24	+39	+76.7%	55
Clerical (III & IV)	10	14	24	25	25	+10	+1	+1	+11	+16	+75.5%	26
Management & Administrative	34	63	93	99	101	+31	+8	+2	+39	+67	+61.3%	103
Ambulance Staff	5	82	64	80	81	-18	+17	+2	-1	+76	-0.8%	82
Patient & Client Care	5	82	64	80	81	-18	+17	+2	-1	+76	-0.8%	82



NEOC

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	157	143	177	197	192	+34	+15	-4	+49	+35	+34.3%	199
Nurse/ Midwife Manager	1	1	1	1	1	+0	-0	+0	-0	-0	-28.0%	1
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	1	1	1	1	+0	-0	+0	-0	-1	-28.0%	1
H&SC, Other				5	5		+5	+0	+5	+5	-100.0%	5
Health & Social Care Professionals				5	5		+5	+0	+5	+5	-100.0%	5
Management (VIII & above)	1	2	4	4	4	+2	+0	+0	+2	+3	+101.0%	4
Administrative/ Supervisory (V to VII)	1	2	3	3	3	+1	-0	+0	+1	+2	+50.8%	3
Clerical (III & IV)	2	2	1	1	0	-2	-0	-0	-2	-2	-84.8%	1
Management & Administrative	5	6	8	8	7	+2	-1	-0	+1	+3	+14.8%	8
Ambulance Staff	150	136	168	183	179	+33	+11	-4	+44	+29	+32.1%	185
Patient & Client Care	150	136	168	183	179	+33	+11	-4	+44	+29	+32.1%	185



Ambulance Services

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	1,631	1,638	1,799	1,807	1,825	+161	+26	+17	+187	+193	+11.4%	1,880
H&SC, Other				15	19		+19	+4	+19	+19	-100.0%	20
Health & Social Care Professionals				15	19		+19	+4	+19	+19	-100.0%	20
Management (VIII & above)	1		11	13	13	+11	+2	-0	+13	+12	-100.0%	13
Administrative/ Supervisory (V to VII)	10	14	23	48	49	+10	+26	+2	+36	+39	+259.5%	50
Clerical (III & IV)	26	26	30	29	30	+4	-1	+0	+4	+4	+13.6%	32
Management & Administrative	37	40	65	90	92	+25	+27	+2	+52	+55	+130.9%	95
Support	4	3	2	2	2	-1	-1	-0	-1	-2	-45.9%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
General Support	6	4	3	3	3	-1	-1	-0	-1	-3	-34.8%	3
Health Care Assistants	2	1	1	1	1	+0	-0	+0	+0	-1	+6.7%	1
Ambulance Staff	1,572	1,582	1,720	1,690	1,701	+138	-19	+11	+118	+128	+7.5%	1,751
Care, other	15	11	10	9	10	-1	+0	+0	-1	-5	-9.9%	10
Patient & Client Care	1,589	1,594	1,731	1,700	1,711	+137	-19	+12	+117	+122	+7.4%	1,762



NASC

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	103	138	184	181	185	+46	+1	+5	+47	+82	+33.9%	187
H&SC, Other			14	29	45	+14	+31	+16	+45	+45	-100.0%	45
Health & Social Care Professionals			14	29	45	+14	+31	+16	+45	+45	-100.0%	45
Management (VIII & above)	1	1	4	3	3	+3	-1	+0	+2	+2	+203.0%	3
Administrative/ Supervisory (V to VII)	2	4	11	35	36	+7	+25	+0	+32	+34	+794.2%	36
Clerical (III & IV)	3	2	5	4	4	+3	-1	+0	+2	+1	+83.4%	5
Management & Administrative	6	7	20	43	43	+12	+23	+0	+36	+37	+482.4%	44
Ambulance Staff	97	131	151	108	97	+20	-53	-11	-34	-0	-25.8%	98
Patient & Client Care	97	131	151	108	97	+20	-53	-11	-34	-0	-25.8%	98



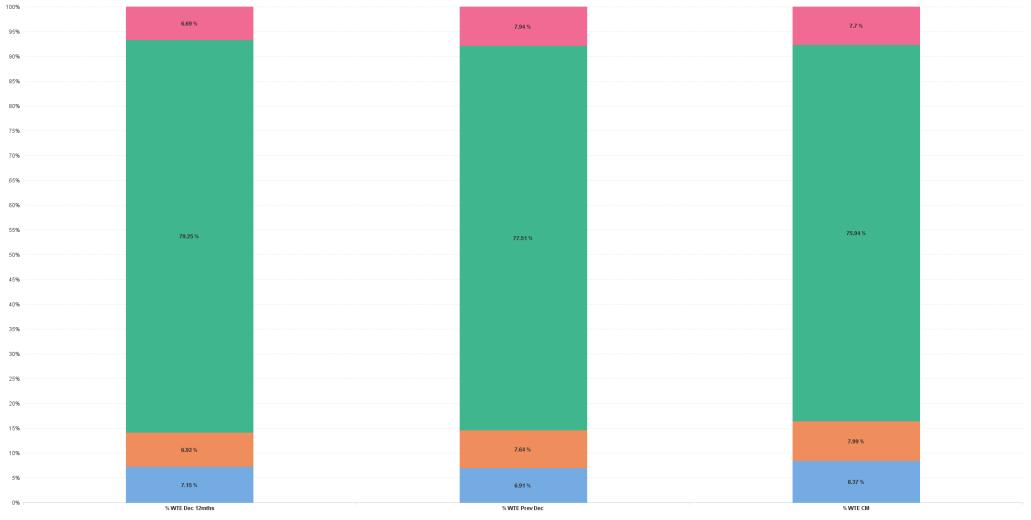
Emergency Services : OCT 2024

Employment Report by Staff Group

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Emergency Services	1,631	1,638	1,799	1,807	1,825	+161	+26	+17	+187	+193	11.41%	1,880
H&SC, Other				15	19		+19	+4	+19	+19	-100.00%	20
Health & Social Care Professionals				15	19		+19	+4	+19	+19	-100.00%	20
Management (VIII & above)	1		11	13	13	+11	+2	-0	+13	+12	-100.00%	13
Administrative/ Supervisory (V to VII)	10	14	23	48	49	+10	+26	+2	+36	+39	259.48%	50
Clerical (III & IV)	26	26	30	29	30	+4	-1	+0	+4	+4	13.65%	32
Management & Administrative	37	40	65	90	92	+25	+27	+2	+52	+55	130.95%	95
Support	4	3	2	2	2	-1	-1	-0	-1	-2	-45.86%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
General Support	6	4	3	3	3	-1	-1	-0	-1	-3	-34.78%	3
Health Care Assistants	2	1	1	1	1	+0	-0	+0	+0	-1	6.74%	1
Ambulance Staff	1,572	1,582	1,720	1,690	1,701	+138	-19	+11	+118	+128	7.49%	1,751
Care, other	15	11	10	9	10	-1	+0	+0	-1	-5	-9.94%	10
Patient & Client Care	1,589	1,594	1,731	1,700	1,711	+137	-19	+12	+117	+122	7.37%	1,762



% Total by Programme



■ Ambulance Headquarters ■ NEOC ■ Ambulance Services ■ NASC

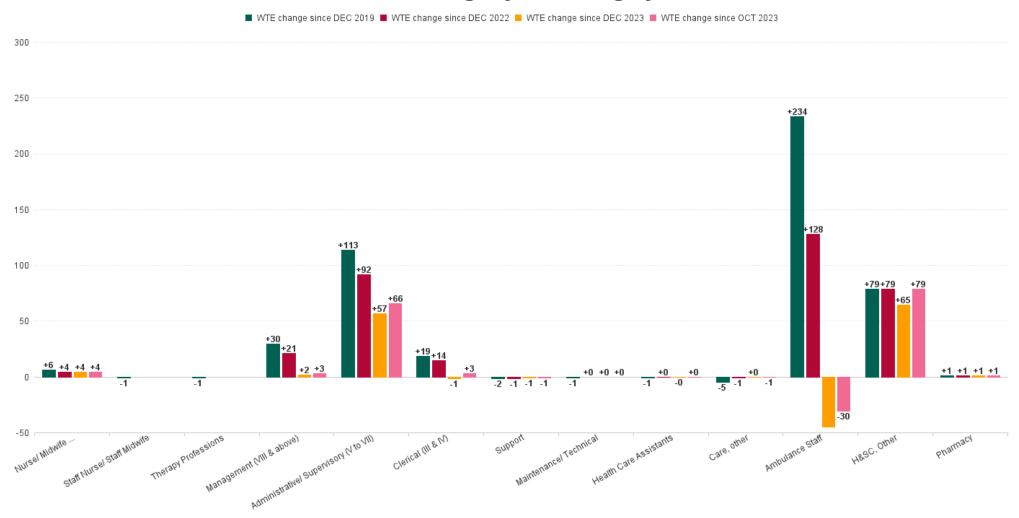


National Ambulance Services Employment Report by Grade Group: OCT 2024

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	1,933	2,067	2,321	2,381	2,403	+254	+82	+22	+336	+470	16.26%	2,470
Consultant Emergency Medicine	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Clinical Nurse/ Midwife Manager 2	1	1	1	4	4	+0	+3	+0	+3	+3	272.00%	4
Director Nursing/Midwifery, Assistant		1	1	2	2	-0	+2	+0	+1	+2	147.47%	3
Director of Nursing/Midwifery		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Nurse/ Midwife Manager	1	3	3	7	7	-0	+4	+0	+4	+6	140.60%	8
Staff Nurses [General/ Children's]	1									-1	-100.00%	
Staff Nurse/ Staff Midwife	1									-1	-100.00%	
Nursing & Midwifery	2	3	3	7	7	-0	+4	+0	+4	+5	140.60%	8
Dietitians	1									-1	-100.00%	
Therapy Professions	1									-1	-100.00%	
Pharmacists				1	1		+1	+0	+1	+1	-100.00%	1
Pharmacy				1	1		+1	+0	+1	+1	-100.00%	1
Other Health & Social Care			14	59	79	+14	+65	+19	+79	+79	-100.00%	80
H&SC, Other			14	59	79	+14	+65	+19	+79	+79	-100.00%	80
Health & Social Care Professionals	1		14	60	80	+14	+66	+19	+80	+79	-100.00%	81
General Managers	5	5	17	19	19	+12	+2	+0	+14	+14	280.36%	19
National Director		1				-1			-1		-100.00%	
National Director, Assistant	2	4	4	4	4	+0	+0	+0	+0	+2	0.00%	4
Other Executives		2	7	7	7	+5	+0	+0	+5	+7	211.11%	7
VIII	5	8	12	12	12	+4	-0	-0	+3	+7	39.57%	12
Management (VIII & above)	12	21	40	42	42	+19	+2	-0	+21	+30	101.93%	42
Middle Management (V-VII)	29	50	85	138	142	+35	+57	+4	+92	+113	182.10%	144
Administrative/ Supervisory (V to VII)	29	50	85	138	142	+35	+57	+4	+92	+113	182.10%	144
General Administrative (III & IV)	41	45	61	59	60	+16	-1	+1	+14	+19	31.74%	64
Clerical (III & IV)	41	45	61	59	60	+16	-1	+1	+14	+19	31.74%	64
Management & Administrative	82	116	186	239	244	+70	+57	+4	+127	+161	109.24%	250
Other Support	4	3	2	2	2	-1	-1	-0	-1	-2	-45.86%	2
Support	4	3	2	2	2	-1	-1	-0	-1	-2	-45.86%	2
Maintenance	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
General Support	6	4	3	3	3	-1	-1	-0	-1	-3	-34.78%	3
Attendant/ Aide	2	1	1	1	1	+0	-0	+0	+0	-1	6.74%	1
Health Care Assistants	2	1	1	1	1	+0	-0	+0	+0	-1	6.74%	1
Ambulance Control	179	164	214	235	231	+51	+17	-3	+67	+53	41.12%	238
Ambulance Education	162	203	234	301	254	+31	+20	-47	+51	+92	25.25%	255
Ambulance Officers	78	87	73	23	22	-14	-50	-1	-64	-56	-74.23%	23
Pre-Hospital Care (Ambulance)	1,406	1,477	1,581	1,502	1,550	+104	-31	+49	+73	+144	4.98%	1,600
Ambulance Staff	1,825	1,931	2,103	2,061	2,058	+172	-45	-2	+128	+234	6.61%	2,116
Other Care Grades	15	11	10	9	10	-1	+0	+0	-1	-5	-9.94%	10
Care, other	15	11	10	9	10	-1	+0	+0	-1	-5	-9.94%	10
Patient & Client Care	1841	1942	2114	2071	2069	+171	-45	-2	+127	+228	6.52%	2,127



WTE Change by Staff Category





National Ambulance Services Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2024

OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	2,403	2,470	1:1	64.66%	35.34%	1:1	1:1	84.01%	57.09%	26.92%	99.31%	0.69%	99.81%	98.40%
Consultants	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Medical & Dental	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Nurse/ Midwife Manager	7.17	8	1:0.9	12.50%	87.50%	1:1	1:0.9	100.00%	12.50%	87.50%	87.50%	12.50%	100.00%	85.71%
Nursing & Midwifery	7	8	1:0.9	12.50%	87.50%	1:1	1:0.9	100.00%	12.50%	87.50%	87.50%	12.50%	100.00%	85.71%
Pharmacists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Pharmacy	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	78.67	80	1:1	62.50%	37.50%	1:1	1:1	56.25%	41.25%	15.00%	100.00%		100.00%	100.00%
H&SC, Other	78.67	80	1:1	62.50%	37.50%	1:1	1:1	56.25%	41.25%	15.00%	100.00%		100.00%	100.00%
Health & Social Care Professionals	80	81	1:1	61.73%	38.27%	1:1	1:1	56.79%	40.74%	16.05%	100.00%		100.00%	100.00%
Management (VIII & above)	41.76	42	1:1	76.19%	23.81%	1:1	1:1	100.00%	76.19%	23.81%	100.00%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	141.98	144	1:1	54.17%	45.83%	1:1	1:1	99.31%	53.47%	45.83%	99.31%	0.69%	100.00%	98.48%
Clerical (III & IV)	59.77	64	1:0.9	21.88%	78.13%	1:1	1:0.9	98.44%	20.31%	78.13%	89.06%	10.94%	100.00%	86.00%
Management & Administrative	244	250	1:1	49.60%	50.40%	1:1	1:1	99.20%	48.80%	50.40%	96.80%	3.20%	100.00%	93.65%
Support	1.7	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
Maintenance/ Technical	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	3	3	1:0.9	33.33%	66.67%	1:1	1:0.9	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Health Care Assistants	0.95	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Ambulance Staff	2,058.33	2,116	1:1	66.73%	33.27%	1:1	1:1	83.08%	58.79%	24.29%	99.62%	0.38%	99.79%	99.29%
Care, other	9.7	10	1:1	70.00%	30.00%	1:1	1:0.9	100.00%	70.00%	30.00%	100.00%		100.00%	100.00%
Patient & Client Care	2,069	2,127	1:1	66.76%	33.24%	1:1	1:1	83.17%	58.86%	24.31%	99.62%	0.38%	99.79%	99.29%



National Ambulance Services Employment Report by Region: WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2024

OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	2,403	2,470	1:1	64.66%	35.34%	1:1	1:1	84.01%	57.09%	26.92%	99.31%	0.69%	99.81%	98.40%
Ambulance Headquarters	201	204	1:1	51.47%	48.53%	1:1	1:1	99.02%	50.49%	48.53%	99.02%	0.98%	100.00%	97.98%
Ambulance Services	1,825	1,880	1:1	69.10%	30.90%	1:1	1:1	85.53%	61.97%	23.56%	99.31%	0.69%	99.77%	98.28%
NASC	185	187	1:1	52.94%	47.06%	1:1	1:1	35.83%	25.67%	10.16%	99.47%	0.53%	100.00%	98.86%
NEOC	192	199	1:1	47.24%	52.76%	1:1	1:1	99.50%	47.24%	52.26%	99.50%	0.50%	100.00%	99.05%



Previous Month Summary

	% WTE change since SEP 2024	WTE change since SEP 2024	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	+0.9%	+21.8	+4.3	-4.5	+17.5	+4.5
Consultants	+0.0%	+0.0	+0.0			
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	+0.7%	+0.1	+0.0	+0.1		
Staff Nurse/ Staff Midwife						
Nursing & Midwifery	+0.7%	+0.1	+0.0	+0.1		
Therapy Professions						
H&SC, Other	+32.8%	+19.5	+0.0	+0.0	+3.9	+15.6
Pharmacy	+0.0%	+0.0	+0.0			
Health & Social Care Professionals	+32.3%	+19.5	+0.0	+0.0	+3.9	+15.6
Management (VIII & above)	-0.4%	-0.2	-0.2	+0.0	-0.0	+0.0
Administrative/ Supervisory (V to VII)	+2.8%	+3.9	+2.0	+0.0	+1.8	+0.1
Clerical (III & IV)	+1.2%	+0.7	+0.7	-0.4	+0.2	+0.2
Management & Administrative	+1.8%	+4.4	+2.5	-0.4	+2.0	+0.3
Support	-0.6%	-0.0			-0.0	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	-0.4%	-0.0			-0.0	
Health Care Assistants	+11.8%	+0.1			+0.1	
Care, other	+3.3%	+0.3			+0.3	
Ambulance Staff	-0.1%	-2.5	+1.8	-4.2	+11.2	-11.3
Patient & Client Care	-0.1%	-2.1	+1.8	-4.2	+11.6	-11.3



Year on Year Summary

	% WTE change since OCT 2023	WTE change since OCT 2023	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	+5.4%	+124.1	+48.7	+30.2	+64.7	-19.5
Consultants	+0.0%	+0.0	+0.0			
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	+140.6%	+4.2	+4.5	-0.3		
Staff Nurse/ Staff Midwife						
Nursing & Midwifery	+140.6%	+4.2	+4.5	-0.3		
Therapy Professions						
H&SC, Other		+78.7	+10.0	+4.9	+18.8	+45.0
Pharmacy		+1.0	+1.0			
Health & Social Care Professionals		+79.7	+11.0	+4.9	+18.8	+45.0
Management (VIII & above)	+7.8%	+3.0	+0.8	+0.0	+3.2	-1.0
Administrative/ Supervisory (V to VII)	+85.7%	+65.5	+12.4	+0.0	+27.1	+26.1
Clerical (III & IV)	+5.8%	+3.3	+2.5	-0.6	+0.4	+1.0
Management & Administrative	+41.8%	+71.8	+15.6	-0.6	+30.7	+26.1
Support	-32.3%	-0.8			-0.8	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	-23.1%	-0.8			-0.8	
Health Care Assistants	+2.2%	+0.0			+0.0	
Care, other	-4.9%	-0.5			-0.5	
Ambulance Staff	-1.4%	-30.3	+17.6	+26.2	+16.5	-90.6
Patient & Client Care	-1.5%	-30.8	+17.6	+26.2	+16.1	-90.6

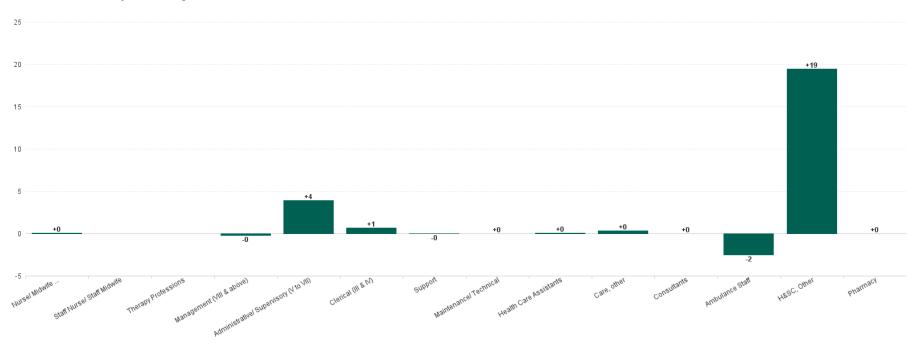


Year to Date Summary

	% WTE change since DEC 2023	WTE change since DEC 2023	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	+3.5%	+81.9	+40.8	+14.7	+25.8	+0.7
Consultants	+0.0%	+0.0	+0.0			
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	+160.7%	+4.4	+4.7	-0.3		
Staff Nurse/ Staff Midwife						
Nursing & Midwifery	+160.7%	+4.4	+4.7	-0.3		
Therapy Professions						
H&SC, Other	+461.9%	+64.7	+10.0	+4.9	+18.8	+31.0
Pharmacy		+1.0	+1.0			
Health & Social Care Professionals	+469.1%	+65.7	+11.0	+4.9	+18.8	+31.0
Management (VIII & above)	+4.6%	+1.8	+0.8	+0.0	+2.0	-1.0
Administrative/ Supervisory (V to VII)	+66.4%	+56.6	+6.2	-0.4	+25.9	+25.0
Clerical (III & IV)	-2.0%	-1.2	+0.9	-0.5	-0.7	-0.9
Management & Administrative	+30.7%	+57.2	+7.8	-0.9	+27.2	+23.1
Support	-30.9%	-0.8			-0.8	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	-22.0%	-0.8			-0.8	
Health Care Assistants	-3.1%	-0.0			-0.0	
Care, other	+0.3%	+0.0			+0.0	
Ambulance Staff	-2.1%	-44.6	+17.3	+10.9	-19.4	-53.4
Patient & Client Care	-2.1%	-44.6	+17.3	+10.9	-19.4	-53.4

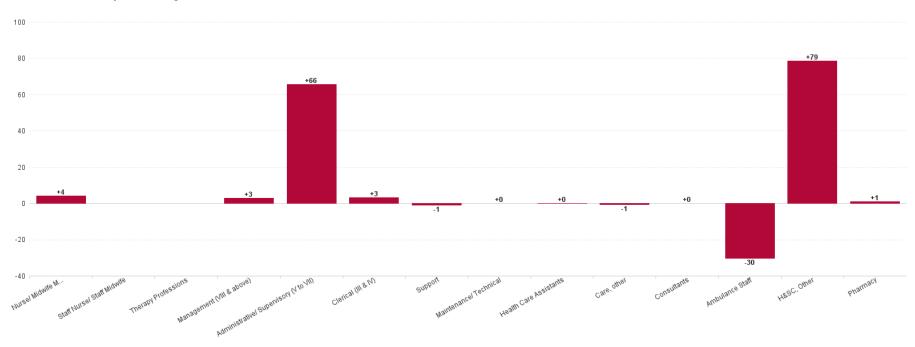


Previous Month Summary Chart: Change since SEP 2024





Previous Year Summary Chart: Change since OCT 2023





YTD Summary Chart: Change since DEC 2023

