

Mental Health Employment Report : JUL 2024

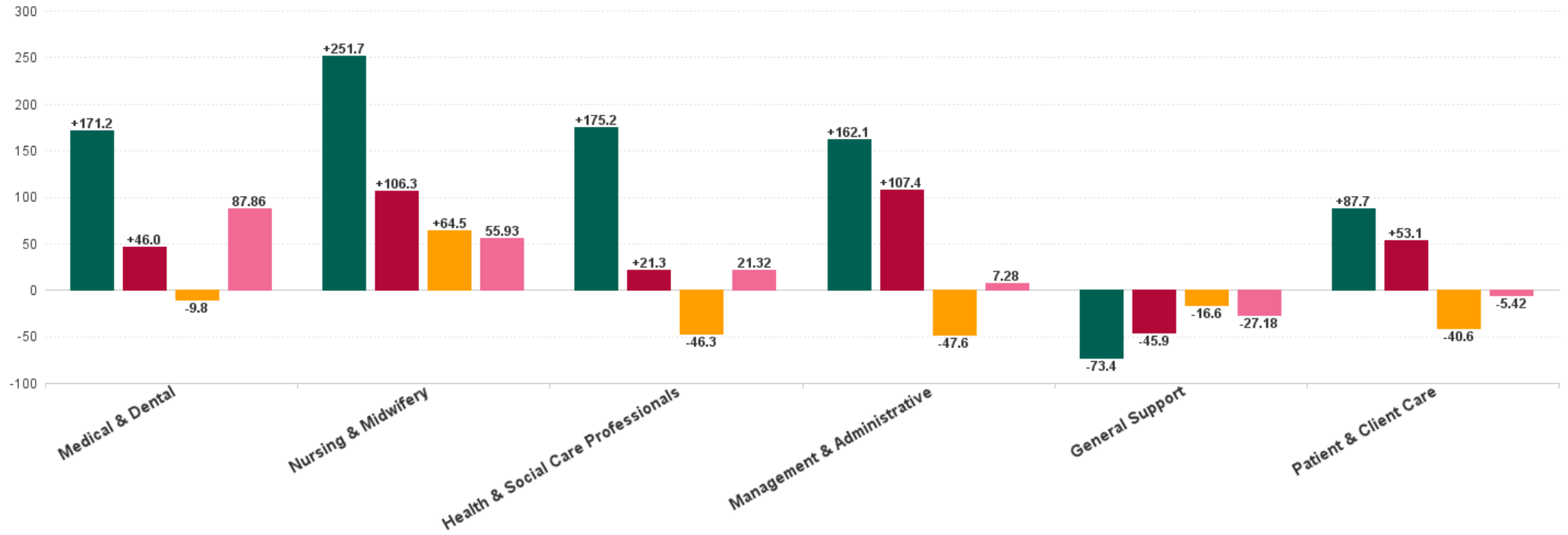
Mental Health Employment Report by Staff Group

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	9,967	10,453	10,838	10,837	10,742	+385	-96	-95	+288	+775	+2.8%	11,935
Consultants	353	397	430	441	438	+33	+8	-3	+41	+86	+10.4%	483
Registrars	269	345	339	343	345	-6	+6	+2	-0	+76	0.0%	435
SHO/ Interns	261	267	297	297	273	+30	-24	-24	+6	+12	+2.2%	334
Medical/ Dental, other	5	4	3	3	3	-1	+0	+0	-1	-2	-24.0%	6
Medical & Dental	888	1,013	1,069	1,084	1,059	+56	-10	-26	+46	+171	+4.5%	1,258
Nurse/ Midwife Manager	1,201	1,245	1,237	1,197	1,193	-8	-45	-5	-53	-9	-4.2%	1,243
Nurse/ Midwife Specialist & AN/MP	460	631	734	761	763	+104	+28	+1	+132	+303	+20.9%	813
Staff Nurse/ Staff Midwife	3,002	2,948	2,892	2,889	2,874	-56	-18	-16	-74	-129	-2.5%	3,116
Pre-registration Nurse/ Midwife Intern	25	26	14	160	160	-13	+147	+1	+134	+135	+506.8%	322
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Nursing/ Midwifery awaiting registration	57	39	56	3	3	+17	-53	+0	-36	-54	-92.3%	3
Nursing/ Midwifery Student	83	65	69	163	163	+4	+94	+1	+98	+80	+150.6%	325
Nursing/ Midwifery other	32	34	33	37	38	-2	+5	+1	+3	+6	+9.7%	41
Nursing & Midwifery	4,778	4,924	4,965	5,047	5,030	+42	+64	-18	+106	+252	+2.2%	5,538
Speech & Language Therapists	62	68	66	66	66	-2	+1	+0	-1	+5	-1.6%	79
Podiatrists & Chiropodists	1	1				-1			-1	-1	-100.0%	
Physiotherapists	2	3	1	1	1	-2	+0	+0	-2	-1	-67.3%	2
Occupational Therapists	337	346	353	335	333	+7	-20	-2	-13	-4	-3.9%	372
Dietitians	19	18	24	26	24	+6	-1	-2	+6	+5	+31.1%	27
Therapy Professions	420	435	444	428	424	+9	-20	-4	-12	+4	-2.7%	480
Social Care	74	72	63	62	60	-9	-3	-2	-12	-14	-17.0%	70
Social Workers	350	414	431	425	420	+17	-11	-5	+6	+70	+1.5%	466
Psychologists	394	448	467	460	456	+20	-11	-3	+9	+62	+1.9%	505
Pharmacy	19	19	25	22	22	+6	-3	-0	+3	+4	+14.9%	30
H&SC, Other	107	130	155	158	158	+25	+2	-1	+27	+51	+21.0%	182
Health & Social Care Professionals	1,364	1,518	1,586	1,555	1,540	+68	-46	-16	+21	+175	+1.4%	1,733
Management (VIII & above)	58	75	73	73	74	-1	+0	+0	-1	+15	-1.4%	75
Administrative/ Supervisory (V to VII)	238	287	329	328	320	+42	-9	-8	+33	+82	+11.4%	336
Clerical (III & IV)	717	707	821	788	782	+115	-39	-6	+76	+65	+10.7%	868
Management & Administrative	1,014	1,068	1,223	1,190	1,176	+155	-48	-14	+107	+162	+10.0%	1,279
Support	585	556	530	518	512	-25	-19	-6	-44	-73	-8.0%	580
Maintenance/ Technical	127	129	125	128	127	-4	+2	-0	-2	+0	-1.3%	130
General Support	712	685	655	645	639	-29	-17	-7	-46	-73	-6.7%	710
Health Care Assistants	996	1,030	1,111	1,097	1,086	+81	-25	-11	+56	+90	+5.4%	1,164
Care, other	216	216	229	218	214	+13	-16	-4	-2	-2	-1.1%	253
Patient & Client Care	1,212	1,246	1,340	1,315	1,299	+94	-41	-16	+53	+88	+4.3%	1,417



WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since JUL 2023

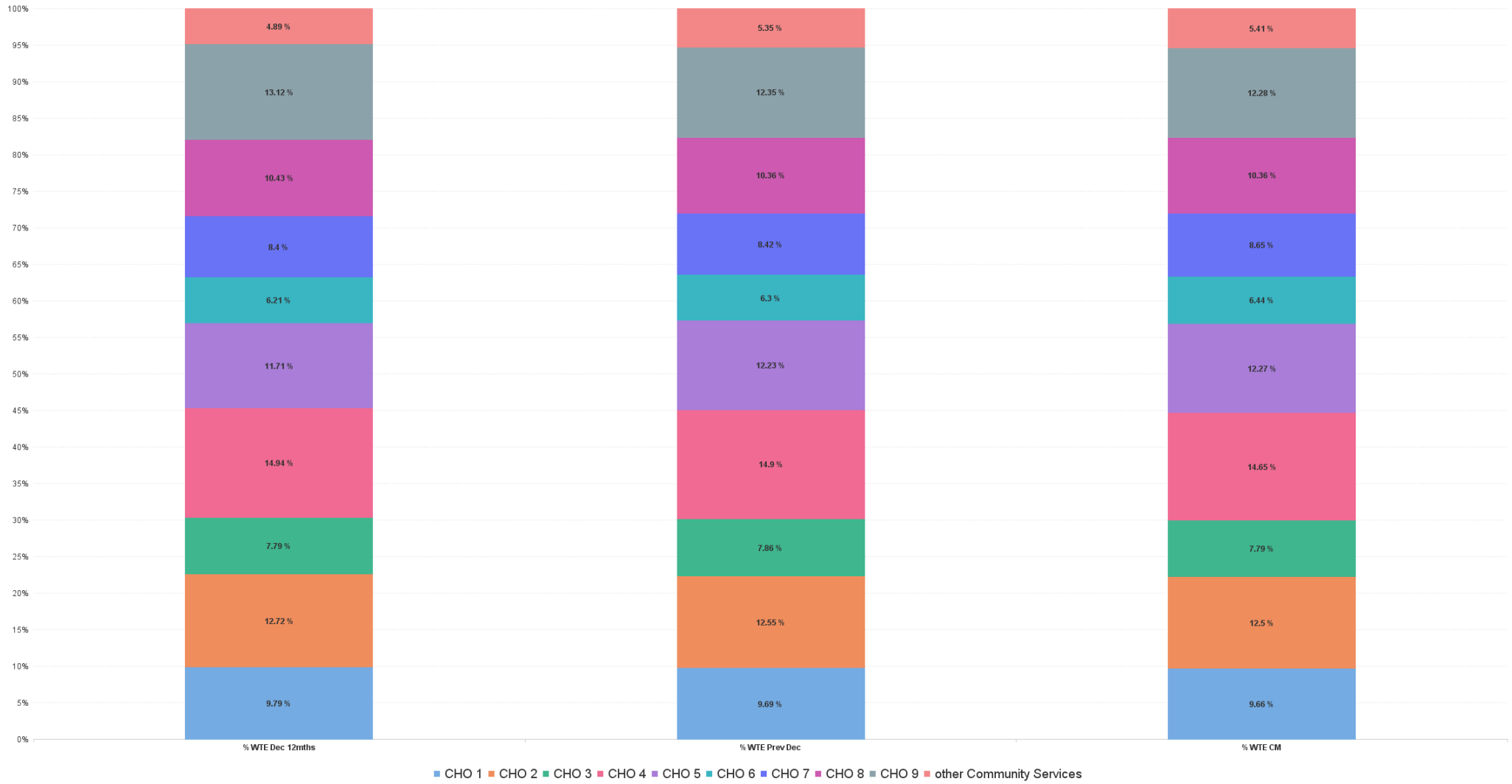


Mental Health Report by CHO: JUL 2024

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	9,967	10,453	10,838	10,837	10,742	+385	-96	-95	+288	+775	2.76%	11,935
CHO 1	953	1,024	1,050	1,056	1,038	+26	-12	-19	+14	+85	1.38%	1,141
CHO 2	1,308	1,329	1,361	1,360	1,342	+31	-18	-18	+13	+34	0.99%	1,472
CHO 3	795	814	852	847	837	+37	-15	-10	+22	+41	2.76%	921
CHO 4	1,499	1,562	1,615	1,591	1,574	+54	-42	-18	+12	+75	0.77%	1,753
CHO 5	1,177	1,224	1,325	1,318	1,318	+101	-7	-0	+93	+140	7.62%	1,455
CHO 6	593	650	683	686	691	+33	+9	+6	+42	+99	6.44%	800
CHO 7	835	879	912	928	929	+34	+17	+1	+51	+95	5.80%	1,057
CHO 8	1,098	1,091	1,123	1,131	1,112	+32	-10	-19	+22	+15	2.00%	1,222
CHO 9	1,272	1,371	1,338	1,343	1,319	-33	-19	-24	-52	+48	-3.78%	1,504
other Community Services	438	511	580	576	581	+69	+2	+5	+70	+144	13.78%	610



% Total by CHO



Mental Health Employment Report by HSE/S38: JUL 2024

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	9,967	10,453	10,838	10,837	10,742	+385	-96	-95	+288	+775	2.76%	11,935
Health Service Executive	9,526	10,023	10,443	10,449	10,347	+421	-96	-102	+324	+821	3.24%	11,454
Section 38 Voluntary Agencies	441	431	395	388	395	-36	-0	+7	-36	-47	-8.39%	481



Mental Health Employment Report by HSE: JUL 2024

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total HSE	9,526	10,023	10,443	10,449	10,347	+421	-96	-102	+324	+821	+3.2%	11,454
Consultants	333	372	401	412	408	+29	+7	-4	+36	+76	+9.8%	447
Registrars	250	325	322	325	323	-3	+1	-2	-2	+73	-0.5%	399
SHO/ Interns	255	260	288	290	263	+28	-25	-27	+3	+8	+1.1%	319
Medical/ Dental, other	5	4	3	3	3	-1	+0	+0	-1	-2	-24.0%	6
Medical & Dental	843	961	1,014	1,030	997	+53	-17	-33	+37	+155	+3.8%	1,171
Nurse/ Midwife Manager	1,163	1,211	1,206	1,166	1,162	-6	-44	-5	-50	-1	-4.1%	1,210
Nurse/ Midwife Specialist & AN/MP	453	620	721	747	749	+101	+27	+1	+129	+295	+20.7%	797
Staff Nurse/ Staff Midwife	2,879	2,838	2,820	2,819	2,803	-19	-16	-16	-35	-76	-1.2%	3,041
Nursing/ Midwifery awaiting registration	57	38	56	3	3	+18	-53	+0	-35	-54	-92.1%	3
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Pre-registration Nurse/ Midwife Intern	18	18	7	153	154	-11	+147	+1	+135	+136	+735.2%	309
Nursing/ Midwifery Student	76	56	63	156	157	+7	+94	+1	+101	+81	+179.2%	312
Nursing/ Midwifery other	29	32	33	35	36	+1	+3	+1	+4	+7	+12.1%	39
Nursing & Midwifery	4,601	4,758	4,842	4,924	4,906	+84	+65	-18	+148	+306	+3.1%	5,399
Dietitians	19	18	23	25	23	+6	-1	-2	+5	+4	+29.2%	26
Occupational Therapists	322	330	339	321	319	+9	-20	-2	-11	-3	-3.3%	353
Physiotherapists	1	2	1	1	1	-1	+0	+0	-1	-0	-59.0%	1
Podiatrists & Chiropractors	1	1				-1			-1	-1	-100.0%	
Speech & Language Therapists	46	57	57	57	57	-0	+0	+1	+0	+11	+0.1%	67
Therapy Professions	389	407	420	403	400	+13	-21	-3	-7	+11	-1.8%	447
Social Care	48	44	39	38	36	-5	-3	-2	-8	-12	-18.0%	43
Social Workers	331	394	410	407	402	+17	-8	-5	+9	+72	+2.2%	447
Psychologists	379	423	440	433	430	+17	-10	-3	+7	+52	+1.7%	473
Pharmacy	17	17	23	20	20	+5	-3	-0	+2	+3	+13.5%	27
H&SC, Other	102	130	148	155	154	+18	+6	-1	+24	+52	+18.8%	178
Health & Social Care Professionals	1,265	1,415	1,481	1,457	1,442	+66	-39	-14	+27	+177	+1.9%	1,615
Management (VIII & above)	56	73	70	70	71	-2	+0	+0	-2	+14	-2.8%	72
Administrative/ Supervisory (V to VII)	217	264	308	306	298	+45	-10	-8	+35	+81	+13.1%	311
Clerical (III & IV)	673	670	781	749	742	+111	-39	-7	+72	+70	+10.8%	819
Management & Administrative	946	1,006	1,160	1,126	1,111	+153	-49	-15	+105	+165	+10.4%	1,202
Support	547	523	501	489	483	-22	-17	-6	-40	-64	-7.6%	541
Maintenance/ Technical	121	123	118	122	122	-5	+4	-1	-1	+1	-0.7%	124
General Support	668	646	618	611	605	-27	-13	-6	-41	-63	-6.3%	665
Health Care Assistants	990	1,024	1,103	1,086	1,075	+78	-28	-11	+50	+85	+4.9%	1,153
Care, other	213	213	225	214	210	+13	-15	-4	-2	-3	-1.1%	249
Patient & Client Care	1,203	1,237	1,328	1,300	1,285	+91	-43	-16	+48	+82	+3.9%	1,402

Mental Health Employment Report by S38 Vols: JUL 2024

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total S38 Vols	441	431	395	388	395	-36	-0	+7	-36	-47	-8.39%	481
Consultants	20	25	29	29	30	+4	+1	+1	+5	+10	18.83%	36
Registrars	19	20	17	18	21	-3	+5	+3	+1	+3	7.37%	36
SHO/ Interns	6	7	9	7	10	+2	+1	+3	+3	+4	43.14%	15
Medical & Dental	45	52	54	54	61	+2	+7	+7	+9	+17	17.71%	87
Nurse/ Midwife Manager	38	34	32	31	31	-2	-1	-0	-3	-7	-9.65%	33
Nurse/ Midwife Specialist & AN/MP	7	11	13	14	14	+2	+1	+0	+3	+7	31.69%	16
Staff Nurse/ Staff Midwife	123	109	72	70	70	-37	-2	+0	-39	-53	-35.84%	75
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.00%	
Pre-registration Nurse/ Midwife Intern	7	8	7	7	7	-2	+0	+0	-2	-1	-18.75%	13
Nursing/ Midwifery Student	7	9	7	7	7	-3	+0	+0	-3	-1	-27.78%	13
Nursing/ Midwifery other	3	3		2	2	-3	+2	+0	-1	-1	-20.00%	2
Nursing & Midwifery	177	166	124	123	123	-42	-0	+0	-42	-54	-25.41%	139
Dietitians	1	1	1	1	1	+1	+0	+0	+1	+1	100.00%	1
Occupational Therapists	14	16	14	14	13	-2	-0	-0	-3	-1	-16.87%	19
Physiotherapists	1	1	0	0	0	-1	+0	+0	-1	-1	-81.08%	1
Speech & Language Therapists	16	10	9	10	9	-2	+0	-1	-1	-6	-10.44%	12
Therapy Professions	31	28	24	25	24	-4	+0	-1	-4	-7	-14.94%	33
Social Care	25	28	24	23	24	-4	-0	+0	-4	-2	-15.45%	27
Social Workers	20	20	20	18	18	+0	-3	-0	-2	-2	-11.58%	19
Psychologists	16	25	27	27	26	+2	-1	-1	+2	+10	6.26%	32
Pharmacy	2	2	2	2	2	+0	+0	+0	+0	+1	27.78%	3
H&SC, Other	5	0	7	3	3	+7	-4	+0	+3	-1	618.75%	4
Health & Social Care Professionals	99	103	104	99	97	+1	-7	-1	-6	-2	-5.67%	118
Management (VIII & above)	2	2	3	3	3	+1	+0	+0	+1	+1	50.00%	3
Administrative/ Supervisory (V to VII)	21	23	20	22	22	-3	+1	-0	-2	+1	-7.63%	25
Clerical (III & IV)	45	36	40	39	40	+4	-0	+1	+3	-5	9.38%	49
Management & Administrative	68	62	64	64	65	+2	+1	+1	+3	-3	4.25%	77
Support	38	33	30	29	28	-3	-1	-0	-5	-9	-13.74%	39
Maintenance/ Technical	6	6	7	5	5	+1	-2	+0	-1	-1	-13.17%	6
General Support	44	39	37	34	34	-2	-3	-0	-5	-10	-13.65%	45
Health Care Assistants	6	6	8	11	11	+2	+3	+0	+5	+5	90.64%	11
Care, other	3	3	4	3	3	+0	-0	+0	+0	+1	0.00%	4
Patient & Client Care	9	9	12	14	14	+3	+3	+0	+5	+6	57.22%	15



Mental Health Employment Report by Grade Group: JUL 2024

CHO 1

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total CHO 1	953	1024	1050	1056	1038	+26	-12	-19	+14	+85	+1.4%	1,141
Consultants	31	34	36	41	39	+2	+3	-2	+6	+9	+16.8%	43
Registrars	24	35	39	39	37	+4	-2	-2	+2	+12	+5.6%	42
SHO/ Interns	25	21	23	24	22	+2	-1	-1	+2	-3	+7.4%	28
Medical & Dental	81	89	98	103	99	+9	+0	-5	+9	+18	+10.2%	113
Nurse/ Midwife Manager	117	118	120	115	111	+2	-8	-3	-6	-6	-5.3%	117
Nurse/ Midwife Specialist & AN/MP	67	91	101	101	101	+9	+1	-0	+10	+34	+10.8%	107
Staff Nurse/ Staff Midwife	297	294	288	294	289	-6	+2	-5	-4	-8	-1.5%	312
<i>Nursing/ Midwifery awaiting registration</i>		3	5			+2	-5	-5	-3		-100.0%	
<i>Pre-registration Nurse/ Midwife Intern</i>		2	3	12	13	+1	+10	+10	+11	+13	+594.4%	25
Nursing/ Midwifery Student		5	8	12	13	+3	+5	+0	+8	+13	+161.5%	25
Nursing/ Midwifery other		2	2	2	2	-0	-0	-0	-0	+2	-2.1%	2
Nursing & Midwifery	482	510	518	525	517	+8	-1	-8	+7	+35	+1.3%	563
Therapy Professions	36	40	41	39	38	+1	-3	-1	-2	+3	-4.9%	43
Social Care	4	4	2	2	2	-1	+0	-0	-1	-1	-38.8%	3
Social Workers	39	48	48	49	50	+0	+2	+1	+2	+11	+4.1%	54
Psychologists	21	25	28	29	27	+3	-0	-1	+3	+7	+10.9%	30
Pharmacy	1	1	1	1	1	+0	-0	+0	+0	+0	+4.9%	1
H&SC, Other	13	18	20	23	23	+1	+4	-0	+5	+10	+25.5%	26
Health & Social Care Professionals	113	136	140	143	142	+4	+2	-1	+6	+29	+4.3%	157
Management (VIII & above)	6	9	7	6	6	-2	-0	+1	-3	+1	-28.7%	7
Administrative/ Supervisory (V to VII)	30	30	34	35	35	+4	+0	-1	+5	+5	+14.9%	37
Clerical (III & IV)	85	89	95	90	89	+5	-5	-1	+0	+4	+0.1%	97
Management & Administrative	121	128	135	131	130	+7	-5	-1	+2	+9	+1.6%	141
Support	62	58	60	56	54	+2	-6	-1	-3	-8	-5.8%	61
Maintenance/ Technical	17	16	16	16	16	-1	+0	+0	-0	-1	-2.2%	16
General Support	79	74	76	72	70	+2	-5	-1	-4	-8	-5.0%	77
Health Care Assistants	66	75	74	73	72	-1	-2	-2	-3	+5	-3.9%	80
Care, other	11	12	10	9	9	-2	-1	-0	-3	-2	-27.4%	10
Patient & Client Care	77	86	83	82	80	-3	-3	-2	-6	+3	-7.1%	90

Mental Health Employment Report by Grade Group: JUL 2024

CHO 2

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total CHO 2	1308	1329	1361	1360	1342	+31	-18	-18	+13	+34	+1.0%	1,472
Consultants	38	37	43	42	44	+6	+1	+2	+7	+6	+18.5%	49
Registrars	33	37	42	48	46	+5	+4	-2	+9	+13	+25.6%	49
SHO/ Interns	35	39	37	35	36	-2	-1	+0	-3	+1	-8.5%	37
Medical/ Dental, other	1	1				-1			-1	-1	-100.0%	
Medical & Dental	107	114	122	125	126	+8	+4	+0	+12	+19	+10.5%	135
Nurse/ Midwife Manager	146	142	151	148	145	+8	-6	-3	+3	-1	+1.8%	148
Nurse/ Midwife Specialist & AN/MP	67	88	105	106	105	+18	-0	-1	+18	+38	+20.0%	109
Staff Nurse/ Staff Midwife	357	353	326	331	329	-27	+3	-2	-24	-28	-6.7%	355
<i>Nursing/ Midwifery awaiting registration</i>	5	7	15			+8	-15	-15	-7	-5	-100.0%	
<i>Pre-registration Nurse/ Midwife Intern</i>	0	4		22	22	-4	+22	+22	+18	+22	+442.0%	44
Nursing/ Midwifery Student	5	11	15	22	22	+4	+7	+0	+11	+17	+98.6%	44
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	-0	+1	+3	+23.8%	5
Nursing & Midwifery	577	598	601	611	606	+3	+5	-5	+8	+29	+1.4%	661
Therapy Professions	45	55	57	57	55	+2	-2	-2	+1	+10	+0.9%	61
Social Care	15	14	13	14	12	-1	-1	-1	-1	-2	-10.6%	14
Social Workers	41	44	47	50	49	+3	+2	-1	+5	+8	+11.8%	54
Psychologists	34	37	36	34	34	-1	-1	+0	-3	+1	-7.5%	38
Pharmacy	3	3	4	4	4	+1	+0	-0	+1	+1	+46.8%	5
H&SC, Other	3	3	14	14	13	+11	-1	-1	+10	+10	+359.7%	16
Health & Social Care Professionals	140	155	170	172	167	+16	-3	-5	+13	+28	+8.3%	188
Management (VIII & above)	5	3	3	4	4	+0	+1	+0	+1	-1	+33.3%	4
Administrative/ Supervisory (V to VII)	24	25	31	33	34	+6	+3	+1	+9	+11	+37.0%	36
Clerical (III & IV)	109	98	111	104	102	+13	-9	-2	+4	-7	+4.1%	115
Management & Administrative	138	126	145	141	140	+19	-5	-1	+14	+2	+11.3%	155
Support	36	27	21	18	18	-5	-3	-0	-8	-18	-30.7%	21
Maintenance/ Technical	27	36	34	33	33	-2	-1	-0	-2	+6	-6.9%	34
General Support	63	62	56	52	52	-7	-4	-0	-11	-11	-17.0%	55
Health Care Assistants	215	202	199	199	193	-3	-6	-5	-9	-21	-4.3%	207
Care, other	69	73	68	60	58	-5	-10	-2	-15	-11	-20.2%	71
Patient & Client Care	284	275	267	259	251	-8	-16	-8	-23	-33	-8.5%	278



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CHO 3

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total CHO 3	795	814	852	847	837	+37	-15	-10	+22	+41	+2.8%	921
Consultants	23	29	30	29	28	+1	-2	-1	-1	+4	-4.5%	30
Registrars	18	15	22	27	30	+7	+8	+3	+14	+12	+94.0%	32
SHO/ Interns	19	33	19	12	9	-14	-10	-3	-24	-10	-72.5%	13
Medical & Dental	60	78	71	68	67	-7	-4	-1	-11	+6	-14.3%	75
Nurse/ Midwife Manager	88	87	91	86	86	+4	-5	-0	-1	-2	-1.6%	90
Nurse/ Midwife Specialist & AN/MP	39	44	52	51	50	+8	-2	-1	+5	+11	+12.0%	55
Staff Nurse/ Staff Midwife	245	243	254	247	245	+11	-9	-2	+2	-0	+0.9%	269
<i>Pre-registration Nurse/ Midwife Intern</i>	9	4	1	13	13	-3	+12	+12	+9	+4	+200.0%	26
Nursing/ Midwifery Student	9	4	1	13	13	-3	+12	-0	+9	+4	+200.0%	26
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Nursing & Midwifery	381	380	399	398	394	+19	-4	-4	+15	+13	+3.9%	441
Therapy Professions	26	30	30	28	29	-0	-0	+2	-1	+3	-2.7%	32
Social Care	3	2	1	1	1	-1	-0	+0	-1	-2	-56.4%	1
Social Workers	25	28	26	26	25	-2	-1	-2	-3	-1	-11.8%	27
Psychologists	92	93	91	90	90	-3	-1	-0	-3	-2	-3.5%	93
Pharmacy	3	3	3	3	3	-0	+0	+0	+0	+0	+1.1%	3
H&SC, Other	10	10	11	13	12	+1	+1	-1	+3	+3	+27.2%	13
Health & Social Care Professionals	159	166	161	160	160	-5	-1	-0	-6	+1	-3.5%	169
Management (VIII & above)	2	4	4	4	4	+0	-0	+0	+0	+2	+0.8%	4
Administrative/ Supervisory (V to VII)	17	16	17	18	17	+1	-0	-1	+1	+0	+5.8%	18
Clerical (III & IV)	56	50	60	57	55	+9	-4	-2	+5	-0	+10.5%	61
Management & Administrative	75	70	81	79	76	+11	-5	-2	+6	+2	+8.9%	83
Support	32	30	32	32	32	+1	+1	-0	+2	-0	+6.0%	35
Maintenance/ Technical	11	7	9	12	11	+2	+2	-1	+4	-0	+55.1%	11
General Support	43	37	41	44	43	+3	+2	-1	+6	-1	+15.1%	46
Health Care Assistants	75	82	97	95	94	+16	-3	-1	+13	+19	+15.8%	104
Care, other	2	2	2	2	2	+0	-0	-0	-0	+1	-2.5%	3
Patient & Client Care	77	84	100	98	97	+16	-3	-1	+13	+20	+15.3%	107



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CHO 4

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total CHO 4	1499	1562	1615	1591	1574	+54	-42	-18	+12	+75	+0.8%	1,753
Consultants	50	60	65	63	66	+4	+1	+3	+6	+16	+9.2%	75
Registrars	46	56	51	49	50	-5	-1	+1	-6	+4	-11.1%	51
SHO/ Interns	31	42	55	59	47	+12	-8	-12	+4	+16	+9.6%	49
Medical/ Dental, other	2	1	1	1	1	+0	+0	+0	+0	-1	+1.0%	4
Medical & Dental	129	160	171	171	163	+11	-8	-8	+3	+35	+2.1%	179
Nurse/ Midwife Manager	171	207	201	207	207	-6	+6	+0	-0	+35	-0.2%	219
Nurse/ Midwife Specialist & AN/MP	60	72	90	88	84	+17	-6	-5	+12	+24	+16.2%	92
Staff Nurse/ Staff Midwife	505	479	484	455	454	+5	-30	-1	-25	-51	-5.2%	492
<i>Nursing/ Midwifery awaiting registration</i>	30		1	1	1	+1	+0	+0	+1	-29	-100.0%	1
<i>Post-registration Nurse/ Midwife Student</i>	1									-1	-100.0%	
<i>Pre-registration Nurse/ Midwife Intern</i>	3	7	1	23	23	-6	+22	+22	+16	+20	+236.3%	45
Nursing/ Midwifery Student	34	7	2	24	24	-5	+22	+0	+17	-10	+251.3%	46
Nursing/ Midwifery other				2	2		+2	+0	+2	+2	-100.0%	2
Nursing & Midwifery	770	765	776	776	770	+11	-6	-5	+5	-0	+0.7%	851
Therapy Professions	74	79	88	82	81	+9	-7	-0	+2	+7	+3.0%	93
Social Care	4	6	3	4	4	-3	+1	+0	-2	+0	-31.4%	5
Social Workers	53	73	74	71	70	+1	-4	-1	-3	+16	-4.7%	81
Psychologists	83	96	98	94	94	+2	-4	-0	-2	+11	-2.4%	106
Pharmacy	2	2	1	1	1	-1	-1	+0	-2	-2	-74.6%	1
H&SC, Other	11	18	19	17	18	+1	-1	+1	+0	+7	+1.4%	23
Health & Social Care Professionals	227	273	283	268	267	+9	-16	-1	-7	+40	-2.4%	309
Management (VIII & above)	1	3	3	3	3	-0	+0	+0	-0	+2	-6.7%	3
Administrative/ Supervisory (V to VII)	22	26	33	32	31	+7	-3	-2	+4	+8	+15.8%	32
Clerical (III & IV)	87	87	106	106	107	+19	+0	+1	+20	+19	+22.9%	118
Management & Administrative	111	116	142	141	140	+26	-2	-1	+24	+29	+20.5%	153
Support	81	75	65	62	60	-10	-5	-2	-15	-21	-19.7%	69
Maintenance/ Technical	6	5	4	4	4	-1	+0	+0	-1	-2	-24.7%	4
General Support	87	80	68	66	64	-11	-5	-2	-16	-23	-20.0%	73
Health Care Assistants	168	162	169	165	164	+7	-5	-1	+2	-4	+1.2%	176
Care, other	7	5	6	6	6	+0	-0	-0	+0	-2	+5.4%	12
Patient & Client Care	176	167	175	171	169	+8	-5	-1	+2	-6	+1.3%	188



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CHO 5

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total CHO 5	1177	1224	1325	1318	1318	+101	-7	-0	+93	+140	+7.6%	1,455
Consultants	26	33	36	36	35	+3	-1	-1	+2	+9	+4.7%	37
Registrars	10	12	18	20	21	+6	+3	+1	+9	+11	+75.9%	21
SHO/ Interns	32	32	34	33	36	+1	+2	+2	+3	+4	+10.4%	37
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	+0	+2.6%	2
Medical & Dental	70	80	90	91	94	+10	+4	+2	+14	+23	+17.6%	97
Nurse/ Midwife Manager	171	175	155	153	155	-21	+1	+3	-20	-16	-11.3%	162
Nurse/ Midwife Specialist & AN/MP	43	68	91	90	89	+23	-1	-1	+21	+46	+31.4%	95
Staff Nurse/ Staff Midwife	412	398	393	398	399	-5	+6	+1	+1	-13	+0.3%	441
<i>Nursing/ Midwifery awaiting registration</i>		6	19			+13	-19	-19	-6		-100.0%	
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	1	19	19	+0	+17	+17	+18	+18	+1,830.6%	38
Nursing/ Midwifery Student	1	7	20	19	19	+14	-1	+0	+12	+18	+187.5%	38
Nursing/ Midwifery other	4	4	5	5	5	+1	-0	+0	+1	+1	+35.5%	5
Nursing & Midwifery	631	651	663	665	668	+12	+4	+2	+17	+37	+2.5%	741
Therapy Professions	38	34	32	30	31	-2	-1	+0	-3	-7	-8.7%	36
Social Care	5	4	4	5	5	+1	+0	-0	+1	-0	+26.7%	5
Social Workers	28	29	34	32	31	+5	-3	-1	+2	+3	+7.0%	35
Psychologists	21	27	33	32	32	+6	-1	+0	+5	+11	+19.8%	37
H&SC, Other	9	23	21	21	20	-2	-1	-1	-3	+11	-14.4%	21
Health & Social Care Professionals	101	117	125	121	119	+8	-6	-2	+2	+17	+1.8%	134
Management (VIII & above)	4	6	5	5	5	-1	+0	+0	-1	+1	-12.1%	5
Administrative/ Supervisory (V to VII)	21	23	30	30	29	+7	-1	-1	+6	+8	+25.5%	31
Clerical (III & IV)	74	74	99	94	92	+25	-7	-2	+18	+19	+24.0%	101
Management & Administrative	99	104	134	129	127	+31	-7	-3	+23	+28	+22.4%	137
Support	171	175	183	179	178	+9	-5	-0	+4	+7	+2.2%	202
Maintenance/ Technical	19	14	13	13	13	-1	+0	+0	-1	-6	-5.6%	14
General Support	190	189	197	192	192	+8	-5	-0	+3	+1	+1.6%	216
Health Care Assistants	73	73	102	102	102	+28	+0	-0	+28	+29	+38.9%	107
Care, other	13	12	15	18	18	+3	+3	+0	+6	+5	+50.2%	23
Patient & Client Care	85	85	117	120	119	+32	+3	-0	+34	+34	+40.5%	130



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CHO 6

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total CHO 6	593	650	683	686	691	+33	+9	+6	+42	+99	+6.4%	800
Consultants	36	45	51	52	51	+5	+1	-1	+6	+15	+13.9%	63
Registrars	22	30	28	28	31	-2	+3	+4	+2	+10	+5.5%	53
SHO/ Interns	9	9	11	10	13	+2	+2	+3	+4	+4	+44.7%	20
Medical & Dental	67	84	90	90	96	+6	+6	+6	+12	+29	+14.2%	136
Nurse/ Midwife Manager	76	75	73	63	63	-2	-10	-0	-12	-14	-15.8%	65
Nurse/ Midwife Specialist & AN/MP	14	27	34	56	57	+7	+23	+1	+30	+43	+111.8%	62
Staff Nurse/ Staff Midwife	139	151	144	138	138	-7	-6	+0	-13	-1	-8.9%	148
<i>Pre-registration Nurse/ Midwife Intern</i>				7	7		+7	+7	+7	+7	-100.0%	14
Nursing/ Midwifery Student				7	7		+7	-0	+7	+7	-100.0%	14
Nursing/ Midwifery other	2	4	3	2	3	-1	+0	+1	-1	+1	-13.6%	4
Nursing & Midwifery	231	257	254	266	268	-3	+14	+2	+11	+36	+4.3%	293
Therapy Professions	43	41	43	41	40	+2	-3	-1	-2	-3	-3.8%	50
Social Care	26	28	24	23	24	-4	-0	+0	-4	-2	-15.4%	27
Social Workers	30	36	37	35	35	+0	-1	+0	-1	+5	-2.9%	38
Psychologists	22	38	43	41	40	+6	-3	-1	+2	+18	+6.6%	48
H&SC, Other	9	6	16	16	16	+10	-1	-0	+9	+7	+142.5%	17
Health & Social Care Professionals	130	150	163	156	154	+13	-9	-2	+5	+25	+3.1%	180
Management (VIII & above)	3	5	5	5	5	+0	+0	+0	+0	+2	+0.6%	5
Administrative/ Supervisory (V to VII)	27	31	27	25	25	-4	-2	-1	-6	-2	-19.9%	27
Clerical (III & IV)	42	29	41	41	42	+12	+1	+1	+13	-0	+43.6%	49
Management & Administrative	72	65	73	71	71	+8	-2	+0	+7	-0	+10.1%	81
Support	36	29	28	24	24	-1	-4	-0	-5	-13	-18.5%	28
Maintenance/ Technical	6	5	6	4	4	+1	-2	+0	-1	-2	-15.5%	5
General Support	42	34	34	28	28	+0	-6	-0	-6	-14	-18.1%	33
Health Care Assistants	46	54	62	68	68	+8	+6	+0	+14	+22	+26.6%	69
Care, other	5	7	7	7	7	+1	-1	-0	-0	+1	-4.7%	8
Patient & Client Care	51	60	69	74	74	+9	+5	-0	+14	+23	+23.0%	77



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CHO 7

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total CHO 7	835	879	912	928	929	+34	+17	+1	+51	+95	+5.8%	1,057
Consultants	48	52	57	65	66	+4	+9	+1	+13	+18	+25.4%	68
Registrars	46	55	44	41	43	-11	-1	+3	-12	-3	-21.5%	69
SHO/ Interns	21	26	28	26	28	+3	-0	+2	+3	+7	+9.9%	45
Medical & Dental	115	133	129	131	137	-4	+8	+6	+4	+22	+3.0%	182
Nurse/ Midwife Manager	117	109	101	103	104	-8	+2	+0	-6	-13	-5.3%	108
Nurse/ Midwife Specialist & AN/MP	40	56	72	71	71	+16	-0	+1	+15	+31	+27.5%	75
Staff Nurse/ Staff Midwife	194	205	199	214	213	-5	+14	-0	+9	+19	+4.2%	235
<i>Nursing/ Midwifery awaiting registration</i>	10	1	7			+6	-7	-7	-1	-10	-100.0%	
<i>Pre-registration Nurse/ Midwife Intern</i>	1	0		14	14	-0	+14	+14	+14	+13	+13,900.0%	28
Nursing/ Midwifery Student	11	1	7	14	14	+5	+8	+0	+13	+3	+1,184.4%	28
Nursing/ Midwifery other	8	6	5	7	7	-1	+2	+0	+1	-1	+13.0%	8
Nursing & Midwifery	370	377	383	408	409	+6	+25	+1	+32	+39	+8.5%	454
Therapy Professions	48	51	57	59	58	+6	+1	-1	+7	+10	+13.2%	63
Social Care	8	7	7	6	5	+0	-2	-1	-2	-2	-22.7%	7
Social Workers	34	38	44	43	42	+6	-2	-1	+4	+8	+9.4%	45
Psychologists	31	35	37	38	38	+2	+1	+1	+4	+7	+10.4%	42
Pharmacy	1	0	1	1	1	+1	+0	+0	+1	-0	+325.0%	1
H&SC, Other	18	19	19	19	20	-0	+2	+1	+1	+2	+7.7%	23
Health & Social Care Professionals	140	150	165	166	164	+15	-0	-1	+15	+24	+9.7%	181
Management (VIII & above)	3	5	4	4	4	-1	-0	+0	-1	+1	-18.5%	4
Administrative/ Supervisory (V to VII)	16	22	26	25	23	+3	-3	-3	+0	+7	+1.3%	24
Clerical (III & IV)	47	55	64	57	56	+9	-9	-1	+0	+9	+0.2%	61
Management & Administrative	65	83	94	86	82	+11	-12	-4	-1	+17	-0.6%	89
Support	18	16	13	13	13	-4	+1	+0	-3	-4	-17.0%	15
Maintenance/ Technical	2	2	1	1	1	-1	+0	+0	-1	-1	-48.5%	1
General Support	20	18	14	14	14	-4	+1	+0	-4	-5	-20.4%	16
Health Care Assistants	33	31	36	36	36	+6	+0	+1	+6	+3	+18.5%	39
Care, other	92	88	92	88	87	+4	-5	-1	-1	-5	-1.0%	96
Patient & Client Care	125	118	128	124	123	+9	-5	-1	+5	-2	+4.0%	135



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CHO 8

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total CHO 8	1098	1091	1123	1131	1112	+32	-10	-19	+22	+15	+2.0%	1,222
Consultants	35	36	38	40	40	+2	+2	-0	+4	+5	+9.9%	43
Registrars	26	29	31	29	29	+1	-1	+1	+0	+4	+1.2%	32
SHO/ Interns	36	29	36	40	32	+7	-4	-8	+3	-4	+9.5%	32
Medical & Dental	97	94	105	109	101	+10	-4	-8	+7	+4	+7.1%	107
Nurse/ Midwife Manager	121	114	118	107	109	+4	-9	+2	-5	-12	-4.2%	112
Nurse/ Midwife Specialist & AN/MP	56	75	81	87	85	+7	+4	-2	+11	+29	+14.5%	91
Staff Nurse/ Staff Midwife	332	323	322	309	306	-1	-17	-3	-18	-26	-5.5%	328
<i>Nursing/ Midwifery awaiting registration</i>	2	8	1	1	1	-7	+0	+0	-7	-1	-88.1%	1
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	1	25	25	+0	+24	+24	+24	+24	+4,876.0%	50
Nursing/ Midwifery Student	3	9	2	26	26	-7	+24	+0	+17	+23	+191.8%	51
Nursing/ Midwifery other	4	3	3	3	3	+0	+0	+0	+0	-1	+1.0%	3
Nursing & Midwifery	515	523	526	532	529	+2	+3	-3	+5	+14	+1.0%	585
Therapy Professions	44	36	35	36	35	-1	+1	-1	-1	-9	-1.9%	40
Social Care	7	6	5	4	4	-1	-1	-0	-3	-3	-39.6%	5
Social Workers	41	50	52	51	50	+2	-2	-1	+0	+9	+0.5%	58
Psychologists	39	36	39	38	38	+3	-1	-1	+1	-1	+4.0%	39
Pharmacy	1	2	3	3	2	+1	-0	-0	+1	+1	+54.7%	4
H&SC, Other	20	16	18	18	18	+2	-0	-0	+1	-3	+9.1%	22
Health & Social Care Professionals	154	146	151	150	147	+5	-4	-3	+1	-6	+0.6%	168
Management (VIII & above)	3	3	4	4	4	+1	+0	+0	+1	+1	+33.3%	4
Administrative/ Supervisory (V to VII)	22	28	30	31	27	+2	-2	-3	-1	+5	-2.9%	29
Clerical (III & IV)	88	88	102	100	100	+15	-2	-0	+12	+12	+14.1%	111
Management & Administrative	114	119	136	135	132	+17	-5	-4	+13	+18	+10.6%	144
Support	33	27	23	23	23	-4	-0	-0	-4	-10	-15.5%	25
Maintenance/ Technical	26	25	28	27	28	+4	-1	+0	+3	+2	+12.1%	28
General Support	59	52	51	51	50	-0	-1	-0	-1	-8	-2.3%	53
Health Care Assistants	157	152	150	152	150	-2	+1	-1	-1	-6	-0.8%	161
Care, other	4	5	3	3	3	-1	-0	-0	-1	-0	-30.0%	4
Patient & Client Care	160	156	153	155	154	-3	+0	-1	-3	-7	-1.6%	165



Mental Health Employment Report by Grade Group: JUL 2024

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JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total CHO 9	1272	1371	1338	1343	1319	-33	-19	-24	-52	+48	-3.8%	1,504
Consultants	50	55	59	57	53	+3	-6	-4	-2	+3	-4.0%	57
Registrars	31	57	46	48	43	-11	-3	-5	-14	+12	-24.7%	64
SHO/ Interns	53	36	54	58	49	+18	-5	-9	+13	-4	+37.0%	71
Medical & Dental	134	148	158	164	145	+10	-13	-19	-3	+11	-2.1%	192
Nurse/ Midwife Manager	132	138	146	136	136	+8	-10	-0	-2	+4	-1.3%	142
Nurse/ Midwife Specialist & AN/MP	65	99	98	99	98	-1	+0	-1	-1	+33	-0.7%	104
Staff Nurse/ Staff Midwife	351	351	315	327	325	-36	+10	-2	-26	-26	-7.4%	355
<i>Nursing/ Midwifery awaiting registration</i>	11	14	6	1	1	-8	-5	-5	-13	-10	-92.8%	1
<i>Pre-registration Nurse/ Midwife Intern</i>	10	8	7	26	26	-1	+19	+19	+18	+16	+224.6%	52
Nursing/ Midwifery Student	21	22	13	27	27	-9	+14	+0	+5	+6	+23.7%	53
Nursing/ Midwifery other	11	9	8	8	8	-1	-0	-0	-1	-3	-12.4%	9
Nursing & Midwifery	581	619	580	598	594	-39	+14	-3	-25	+13	-4.0%	663
Therapy Professions	55	60	53	48	47	-7	-5	-1	-12	-7	-20.7%	53
Social Care	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Social Workers	43	57	55	53	54	-2	-1	+0	-3	+10	-5.4%	58
Psychologists	46	56	59	60	60	+3	+1	-0	+4	+14	+6.7%	69
Pharmacy	8	7	10	10	10	+3	-0	-0	+3	+2	+40.8%	14
H&SC, Other	15	17	19	17	18	+1	-0	+1	+1	+4	+5.1%	21
Health & Social Care Professionals	167	198	196	189	190	-2	-6	+0	-8	+23	-4.0%	216
Management (VIII & above)	5	5	6	6	6	+1	-0	-0	+1	+1	+18.7%	6
Administrative/ Supervisory (V to VII)	28	38	41	39	39	+3	-2	-0	+1	+11	+1.6%	41
Clerical (III & IV)	104	109	110	106	106	+1	-3	+0	-2	+2	-2.3%	121
Management & Administrative	137	152	156	151	151	+5	-6	+0	-1	+14	-0.6%	168
Support	103	95	88	93	92	-7	+4	-1	-3	-11	-2.8%	107
Maintenance/ Technical	11	11	8	9	9	-3	+1	+0	-2	-2	-17.6%	9
General Support	114	106	96	102	101	-9	+5	-1	-5	-13	-4.3%	116
Health Care Assistants	126	137	139	128	127	+2	-12	-1	-10	+1	-7.1%	137
Care, other	13	12	12	11	11	-0	-1	+0	-1	-1	-8.6%	12
Patient & Client Care	139	149	151	139	138	+2	-13	-1	-11	-1	-7.2%	149



Mental Health Employment Report by Grade Group: JUL 2024

other Community Services

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total other Community Services	438	511	580	576	581	+69	+2	+5	+70	+144	+13.8%	610
Consultants	16	15	16	17	17	+2	+0	+0	+2	+1	+13.0%	18
Registrars	13	19	18	16	14	-1	-4	-1	-5	+1	-24.3%	22
SHO/ Interns					2		+2	+2	+2	+2	-100.0%	2
Medical & Dental	29	34	34	32	33	+1	-2	+1	-1	+4	-2.3%	42
Nurse/ Midwife Manager	62	81	83	80	77	+3	-6	-3	-3	+15	-4.1%	80
Nurse/ Midwife Specialist & AN/MP	8	11	11	11	22	+0	+10	+11	+11	+13	+96.5%	23
Staff Nurse/ Staff Midwife	169	151	167	176	175	+16	+8	-1	+24	+6	+15.8%	181
<i>Nursing/ Midwifery awaiting registration</i>			2			+2	-2	-2			-100.0%	
<i>Pre-registration Nurse/ Midwife Intern</i>			1			+1	-1	-1			-100.0%	
Nursing/ Midwifery Student			3			+3	-3				-100.0%	
Nursing/ Midwifery other	1	2	2	2	2	+0	+0	+0	+0	+1	+1.5%	2
Nursing & Midwifery	240	245	266	269	276	+22	+9	+7	+31	+36	+12.8%	286
Therapy Professions	11	10	10	9	9	+0	-1	+0	-1	-2	-8.3%	9
Social Care	2	1	2	2	2	+1	-0	-0	+1	-0	+93.9%	2
Social Workers	15	11	14	15	15	+3	+1	+0	+4	-0	+37.5%	16
Psychologists	6	5	4	4	3	-1	-1	-1	-2	-3	-44.2%	3
Pharmacy		2	3	1	1	+1	-2	+0	-1	+1	-49.5%	1
Health & Social Care Professionals	34	29	33	30	30	+4	-3	-1	+1	-4	+2.9%	31
Management (VIII & above)	27	33	33	33	33	+0	-0	-0	+0	+6	+0.9%	33
Administrative/ Supervisory (V to VII)	31	46	59	59	60	+13	+1	+1	+14	+29	+30.4%	61
Clerical (III & IV)	25	28	34	34	34	+6	-1	-0	+6	+8	+20.8%	34
Management & Administrative	83	106	126	126	126	+20	+0	+0	+20	+43	+18.9%	128
Support	12	25	17	17	16	-7	-1	-1	-9	+4	-35.6%	17
Maintenance/ Technical	2	8	5	8	8	-3	+3	-0	-0	+6	-0.1%	8
General Support	14	33	23	25	24	-10	+1	-1	-9	+10	-26.9%	25
Health Care Assistants	37	64	83	79	79	+19	-4	-0	+15	+43	+23.1%	84
Care, other	1	0	14	14	14	+14	-1	-0	+13	+13	+2,772.3%	14
Patient & Client Care	37	65	97	93	93	+32	-4	-0	+28	+56	+43.0%	98



Mental Health Employment Report by Grade Group: JUL 2024

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	9,967	10,453	10,838	10,837	10,742	+385	-96	-95	+288	+775	2.76%	11,935
Consultant Medicine	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Consultant Psychiatry	352	396	429	440	437	+33	+8	-3	+41	+86	10.39%	482
Consultants	353	397	430	441	438	+33	+8	-3	+41	+86	10.37%	483
Registrar	169	217	208	219	217	-9	+9	-2	-1	+47	-0.24%	259
Senior Registrar	97	126	127	123	128	+1	+1	+5	+2	+31	1.95%	176
Specialist Registrar	3	2	4	1		+2	-4	-1	-2	-3	-100.00%	
Registrars	269	345	339	343	345	-6	+6	+2	-0	+76	-0.02%	435
Interns	8	5	7	5	8	+2	+1	+3	+3	+0	64.02%	11
Senior House Officer	253	262	290	292	265	+28	-25	-27	+3	+12	1.04%	323
SHO/ Interns	261	267	297	297	273	+30	-24	-24	+6	+12	2.20%	334
Other Medical	5	4	3	3	3	-1	+0	+0	-1	-2	-24.04%	6
Medical/ Dental, other	5	4	3	3	3	-1	+0	+0	-1	-2	-24.04%	6
Medical & Dental	888	1,013	1,069	1,084	1,059	+56	-10	-26	+46	+171	4.55%	1,258
Clinical Nurse/ Midwife Manager 1	142	142	135	132	134	-7	-0	+3	-8	-7	-5.31%	138
Clinical Nurse/ Midwife Manager 2	755	781	768	731	728	-12	-40	-2	-52	-26	-6.67%	767
Clinical Nurse/ Midwife Manager 3	111	113	119	120	114	+6	-5	-6	+1	+3	0.72%	117
Director Nursing/Midwifery, Assistant	165	176	183	185	185	+7	+2	+1	+9	+21	5.20%	190
Director of Nursing/Midwifery	29	34	32	31	31	-2	-1	-0	-3	+2	-9.33%	31
Nurse/ Midwife Manager	1,201	1,245	1,237	1,197	1,193	-8	-45	-5	-53	-9	-4.24%	1,243
Advanced Nurse/ Midwife Practitioner	19	48	59	65	65	+11	+6	-0	+17	+47	35.20%	67
Adv. Nurse/ Midwife, Candidate	11	20	29	25	25	+9	-4	-0	+5	+14	25.54%	26
Clinical Nurse/ Midwife Spec., Candidate			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Clinical Nurse/ Midwife Specialist	430	563	645	669	671	+83	+26	+2	+109	+241	19.35%	719
Nurse/ Midwife Specialist & AN/MP	460	631	734	761	763	+104	+28	+1	+132	+303	20.92%	813
Staff Nurse [Intellectual Disability]	5	7	7	14	13	+0	+7	-0	+7	+9	102.41%	14
Staff Nurse [Psychiatric]	2,890	2,835	2,792	2,776	2,761	-43	-31	-14	-74	-129	-2.60%	2,996
Staff Nurses [General/ Children's]	108	106	93	100	99	-13	+6	-1	-7	-9	-6.84%	106
Staff Nurse/ Staff Midwife	3,002	2,948	2,892	2,889	2,874	-56	-18	-16	-74	-129	-2.52%	3,116
Nursing/ Midwifery awaiting registration	57	39	56	3	3	+17	-53	+0	-36	-54	-92.26%	3
Post-registration Nurse/ Midwife Student	1									-1	-100.00%	
Pre-registration Nurse/ Midwife Intern	25	26	14	160	160	-13	+147	+1	+134	+135	506.82%	322
Nursing/ Midwifery Student	83	65	69	163	163	+4	+94	+1	+98	+80	150.59%	325
Nursing Education/Clinical	32	34	33	37	38	-2	+5	+1	+3	+6	9.74%	41
Nursing/ Midwifery other	32	34	33	37	38	-2	+5	+1	+3	+6	9.74%	41
Nursing & Midwifery	4,778	4,924	4,965	5,047	5,030	+42	+64	-18	+106	+252	2.16%	5,538
Dietitians	19	18	24	26	24	+6	-1	-2	+6	+5	31.13%	27
Occupational Therapists	337	346	353	335	333	+7	-20	-2	-13	-4	-3.89%	372
Physiotherapists	2	3	1	1	1	-2	+0	+0	-2	-1	-67.35%	2
Podiatrists & Chiropodists	1	1				-1			-1	-1	-100.00%	
Speech & Language Therapists	62	68	66	66	66	-2	+1	+0	-1	+5	-1.56%	79
Therapy Professions	420	435	444	428	424	+9	-20	-4	-12	+4	-2.66%	480
Social Care	74	72	63	62	60	-9	-3	-2	-12	-14	-17.02%	70
Social Care	74	72	63	62	60	-9	-3	-2	-12	-14	-17.02%	70
Social Workers	350	414	431	425	420	+17	-11	-5	+6	+70	1.53%	466
Social Workers	350	414	431	425	420	+17	-11	-5	+6	+70	1.53%	466
Psychologists	394	448	467	460	456	+20	-11	-3	+9	+62	1.91%	505
Psychologists	394	448	467	460	456	+20	-11	-3	+9	+62	1.91%	505
Pharmacists	16	16	21	18	18	+5	-3	-0	+2	+2	13.29%	23
Pharmacy Technicians	2	4	5	5	5	+1	+0	+0	+1	+2	21.51%	7
Pharmacy	19	19	25	22	22	+6	-3	-0	+3	+4	14.88%	30
Counsellor Therapists	95	124	145	152	151	+21	+6	-1	+27	+56	21.74%	171
HSCP Trainees/Students			4			+4	-4				-100.00%	
Other Health & Social Care	11	3	3	2	2	-0	-0	+0	-1	-9	-22.41%	6
Play Therapists/ Specialists	1	3	4	4	4	+1	+0	+0	+1	+3	32.15%	5
H&SC, Other	107	130	155	158	158	+25	+2	-1	+27	+51	20.97%	182
Health & Social Care Professionals	1,364	1,518	1,586	1,555	1,540	+68	-46	-16	+21	+175	1.40%	1,733
Executive Management	11	14	16	16	16	+2	-0	+0	+2	+5	13.53%	16
Senior Management (VIII & GM)	47	61	58	57	58	-3	+0	+0	-3	+10	-4.78%	59
Management (VIII & above)	58	75	73	73	74	-1	+0	+0	-1	+15	-1.37%	75
Middle Management (V-VII)	236	285	327	327	319	+42	-8	-8	+33	+83	11.70%	335
Other Administrative	2	2	2	1	1	+0	-1	+0	-1	-1	-36.31%	1
Administrative/ Supervisory (V to VII)	238	287	329	328	320	+42	-9	-8	+33	+82	11.43%	336

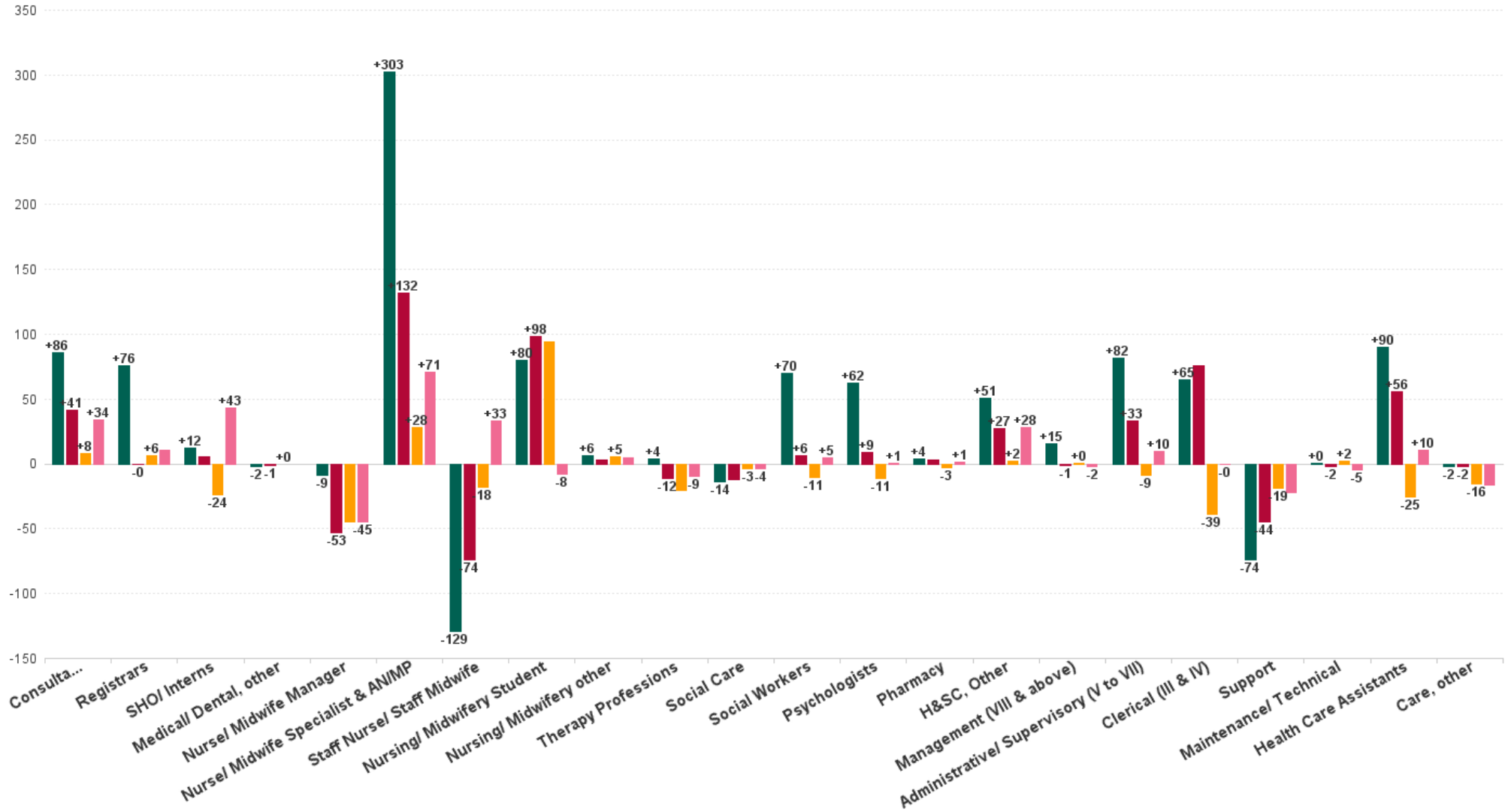


JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	9,967	10,453	10,838	10,837	10,742	+385	-96	-95	+288	+775	2.76%	11,935
General Administrative (III & IV)	717	707	821	788	782	+115	-39	-6	+76	+65	10.69%	868
Clerical (III & IV)	717	707	821	788	782	+115	-39	-6	+76	+65	10.69%	868
Management & Administrative	1,014	1,068	1,223	1,190	1,176	+155	-48	-14	+107	+162	10.05%	1,279
Catering	66	68	68	71	70	+0	+2	-1	+2	+4	3.09%	76
Household Services	424	397	388	377	373	-9	-15	-4	-25	-52	-6.18%	430
Other Support	47	40	30	28	28	-10	-2	+0	-12	-18	-29.82%	33
Portering	48	51	44	42	41	-7	-3	-1	-10	-7	-19.38%	41
Support	585	556	530	518	512	-25	-19	-6	-44	-74	-7.96%	580
Maintenance	127	129	125	128	127	-4	+2	-0	-2	+0	-1.31%	130
Maintenance/ Technical	127	129	125	128	127	-4	+2	-0	-2	+0	-1.31%	130
General Support	712	685	655	645	639	-29	-17	-7	-46	-73	-6.71%	710
Attendant/ Aide	605	423	409	387	383	-14	-25	-3	-39	-221	-9.26%	424
Health Care Assistant/ Care Assistant	382	588	665	667	661	+76	-4	-6	+72	+279	12.26%	694
Health & Social Care Assistants	9	19	38	44	42	+18	+4	-2	+23	+33	117.71%	46
Health Care Assistants	996	1,030	1,111	1,097	1,086	+81	-25	-11	+56	+90	5.39%	1,164
Health Promotion											-100.00%	
Home Care Services	16	23	21	15	14	-2	-6	-0	-9	-2	-38.25%	20
Other Care Grades	23	19	41	48	47	+22	+6	-0	+28	+25	145.10%	52
Pastoral Care	13	9	10	8	8	+1	-2	-0	-2	-5	-19.13%	14
Workshop Services	165	164	157	148	145	-7	-13	-3	-20	-20	-11.94%	167
Care, other	216	216	229	218	214	+13	-16	-4	-2	-2	-1.10%	253
Patient & Client Care	1,212	1,246	1,340	1,315	1,299	+94	-41	-16	+53	+88	4.26%	1,417



WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since JUL 2023



Mental Health Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	10,742	11,935	1:0.9	26.80%	73.20%	1:0.9	1:0.9	84.13%	21.74%	62.39%	86.43%	13.57%	94.15%	83.60%
Consultants	438.16	483	1:0.9	42.24%	57.76%	1:0.9	1:0.9	72.26%	29.81%	42.44%	85.92%	14.08%	92.16%	81.36%
Registrars	344.67	435	1:0.8	42.30%	57.70%	1:0.8	1:0.8	3.22%	1.61%	1.61%	96.09%	3.91%	99.46%	93.63%
SHO/ Interns	272.98	334	1:0.8	39.52%	60.48%	1:0.9	1:0.8	0.90%		0.90%	97.60%	2.40%	100.00%	96.04%
Medical/ Dental, other	2.97	6	1:0.5	50.00%	50.00%	1:0.4	1:0.5	50.00%	16.67%	33.33%	33.33%	66.67%	33.33%	33.33%
Medical & Dental	1,059	1,258	1:0.8	41.57%	58.43%	1:0.9	1:0.8	29.33%	12.08%	17.25%	92.29%	7.71%	96.37%	89.39%
Nurse/ Midwife Manager	1,192.59	1,243	1:1	36.52%	63.48%	1:1	1:0.9	99.03%	36.04%	62.99%	94.77%	5.23%	98.24%	92.78%
Nurse/ Midwife Specialist & AN/MP	762.72	813	1:0.9	18.94%	81.06%	1:1	1:0.9	99.63%	18.82%	80.81%	92.74%	7.26%	98.05%	91.50%
Staff Nurse/ Staff Midwife	2,873.5	3,116	1:0.9	24.94%	75.06%	1:0.9	1:0.9	92.68%	22.34%	70.35%	88.06%	11.94%	91.76%	86.83%
Nursing/ Midwifery Student	163.26	325	1:0.5	15.08%	84.92%	1:0.5	1:0.5	1.23%		1.23%	100.00%		100.00%	100.00%
Nursing/ Midwifery other	37.73	41	1:0.9	12.20%	87.80%	1:1	1:0.9	100.00%	12.20%	87.80%	92.68%	7.32%	100.00%	91.67%
Nursing & Midwifery	5,030	5,538	1:0.9	25.98%	74.02%	1:0.9	1:0.9	89.82%	23.51%	66.31%	90.99%	9.01%	94.79%	89.66%
Therapy Professions	423.86	480	1:0.9	8.54%	91.46%	1:0.9	1:0.9	97.50%	8.54%	88.96%	83.54%	16.46%	90.24%	82.92%
Social Care	59.63	70	1:0.9	21.43%	78.57%	1:0.9	1:0.8	98.57%	21.43%	77.14%	70.00%	30.00%	80.00%	67.27%
Social Workers	419.92	466	1:0.9	16.95%	83.05%	1:1	1:0.9	95.71%	16.09%	79.61%	84.55%	15.45%	94.94%	82.43%
Psychologists	456.41	505	1:0.9	19.21%	80.79%	1:1	1:0.9	75.45%	16.04%	59.41%	83.37%	16.63%	97.94%	79.90%
Pharmacy	22.08	30	1:0.7	13.33%	86.67%	1:0.9	1:0.7	96.67%	13.33%	83.33%	43.33%	56.67%	75.00%	38.46%
H&SC, Other	157.64	182	1:0.9	18.68%	81.32%	1:0.9	1:0.9	93.41%	18.13%	75.27%	70.88%	29.12%	88.24%	66.89%
Health & Social Care Professionals	1,540	1,733	1:0.9	15.58%	84.42%	1:0.9	1:0.9	90.19%	14.37%	75.82%	81.19%	18.81%	93.33%	78.95%
Management (VIII & above)	73.57	75	1:1	32.00%	68.00%	1:1	1:1	98.67%	30.67%	68.00%	98.67%	1.33%	95.83%	100.00%
Administrative/ Supervisory (V to VII)	319.86	336	1:1	21.73%	78.27%	1:1	1:0.9	96.13%	20.54%	75.60%	89.29%	10.71%	98.63%	86.69%
Clerical (III & IV)	782.22	868	1:0.9	8.87%	91.13%	1:1	1:0.9	87.10%	8.06%	79.03%	79.15%	20.85%	94.81%	77.62%
Management & Administrative	1,176	1,279	1:0.9	13.60%	86.40%	1:1	1:0.9	90.15%	12.67%	77.48%	82.96%	17.04%	96.55%	80.81%
Support	511.57	580	1:0.9	29.48%	70.52%	1:1	1:0.9	95.69%	27.59%	68.10%	64.48%	35.52%	89.47%	54.03%
Maintenance/ Technical	127.04	130	1:1	99.23%	0.77%	1:1	1:1	95.38%	94.62%	0.77%	96.92%	3.08%	96.90%	100.00%
General Support	639	710	1:0.9	42.25%	57.75%	1:1	1:0.9	95.63%	39.86%	55.77%	70.42%	29.58%	92.67%	54.15%
Health Care Assistants	1,085.64	1,164	1:0.9	32.04%	67.96%	1:1	1:0.9	92.70%	29.47%	63.23%	82.65%	17.35%	92.49%	78.00%
Care, other	213.61	253	1:0.8	47.04%	52.96%	1:0.9	1:0.8	88.54%	41.11%	47.43%	73.12%	26.88%	84.03%	63.43%
Patient & Client Care	1,299	1,417	1:0.9	34.72%	65.28%	1:0.9	1:0.9	91.95%	31.55%	60.41%	80.95%	19.05%	90.45%	75.89%



Mental Health Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	10,742	11,935	1:0.9	26.80%	73.20%	1:0.9	1:0.9	84.13%	21.74%	62.39%	86.43%	13.57%	94.15%	83.60%
CHO 1	1,038	1,141	1:0.9	25.85%	74.15%	1:1	1:0.9	88.61%	21.91%	66.70%	87.73%	12.27%	95.93%	84.87%
CHO 2	1,342	1,472	1:0.9	27.79%	72.21%	1:0.9	1:0.9	86.82%	22.62%	64.20%	86.41%	13.59%	92.42%	84.10%
CHO 3	837	921	1:0.9	21.39%	78.61%	1:0.9	1:0.9	81.43%	17.26%	64.17%	88.38%	11.62%	92.39%	87.29%
CHO 4	1,574	1,753	1:0.9	25.33%	74.67%	1:0.9	1:0.9	77.01%	18.88%	58.13%	82.60%	17.40%	91.67%	79.53%
CHO 5	1,318	1,455	1:0.9	24.88%	75.12%	1:0.9	1:0.9	88.73%	20.76%	67.97%	82.34%	17.66%	93.09%	78.77%
CHO 6	691	800	1:0.9	28.88%	71.13%	1:0.9	1:0.9	83.00%	23.38%	59.63%	85.00%	15.00%	91.77%	82.25%
CHO 7	929	1,057	1:0.9	23.84%	76.16%	1:0.9	1:0.9	81.08%	18.54%	62.54%	90.44%	9.56%	97.22%	88.32%
CHO 8	1,112	1,222	1:0.9	25.29%	74.71%	1:1	1:0.9	84.86%	20.29%	64.57%	86.74%	13.26%	96.44%	83.46%
CHO 9	1,319	1,504	1:0.9	28.13%	71.88%	1:0.9	1:0.9	82.91%	22.61%	60.31%	86.57%	13.43%	96.45%	82.70%
other Community Services	581	610	1:1	45.25%	54.75%	1:1	1:1	91.15%	40.82%	50.33%	95.74%	4.26%	94.57%	96.71%



Previous Month Summary

	% WTE change since JUN 2024	WTE change since JUN 2024	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
Total	-0.9%	-95.1	-12.3	-18.3	-15.1	-41.7	-7.5	+8.6	+17.3	-10.1	-19.2	+1.8
Consultants	-0.8%	-3.3	+3.3	+0.8	-2.2	+1.1	-1.1	+0.8	+9.0	+1.6	-5.6	+0.4
Registrars	+0.5%	+1.6	-2.4	+4.2	+7.6	-0.9	+3.0	+3.2	-0.9	-1.2	-2.9	-3.8
SHO/ Interns	-8.1%	-24.0	-0.7	-1.3	-9.8	-8.2	+1.9	+2.0	-0.4	-4.2	-4.9	+1.9
Medical/ Dental, other	+0.0%	+0.0				+0.0	+0.0					
Medical & Dental	-2.4%	-25.7	+0.2	+3.7	-4.4	-8.1	+3.8	+6.0	+7.8	-3.7	-13.4	-1.5
Nurse/ Midwife Manager	-0.4%	-4.7	-8.2	-5.9	-5.3	+6.1	+0.8	-10.2	+2.2	-8.5	-9.7	-5.9
Nurse/ Midwife Specialist & AN/MP	+0.2%	+1.4	+0.5	-0.1	-2.4	-5.7	-1.3	+23.3	-0.5	+4.1	+0.0	+10.4
Staff Nurse/ Staff Midwife	-0.5%	-15.9	+1.7	+3.3	-8.7	-30.0	+6.3	-6.2	+14.0	-16.7	+10.2	+7.8
Nursing/ Midwifery Student	+0.3%	+0.6	+5.0	+6.7	+12.0	+22.0	-1.4	+6.7	+7.5	+24.4	+14.1	-3.0
Nursing/ Midwifery other	+2.8%	+1.0	-0.0	+1.0	+0.0	+2.0	-0.1	+0.3	+2.2	+0.0	-0.2	+0.0
Nursing & Midwifery	-0.3%	-17.6	-1.1	+4.9	-4.4	-5.6	+4.3	+13.8	+25.5	+3.3	+14.4	+9.3
Therapy Professions	-1.0%	-4.1	-2.5	-1.8	-0.5	-6.6	-1.4	-3.3	+1.1	+0.7	-5.1	-1.0
Social Care	-3.4%	-2.1	+0.0	-0.8	-0.2	+0.8	+0.2	-0.0	-2.0	-1.3	+0.0	-0.1
Social Workers	-1.2%	-5.2	+1.5	+2.3	-1.3	-4.4	-2.9	-1.4	-2.2	-2.1	-1.3	+1.0
Psychologists	-0.7%	-3.3	-0.3	-1.4	-0.6	-4.3	-0.7	-3.3	+1.2	-1.3	+0.5	-1.0
Pharmacy	-1.0%	-0.2	-0.2	+0.0	+0.1	-0.8			+0.0	-0.1	-0.2	-2.0



H&SC, Other	-0.5%	-0.8	+3.5	-1.0	+1.3	-0.7	-1.3	-0.7	+1.5	-0.2	-0.3	
Health & Social Care Professionals	-1.0%	-15.7	+2.1	-2.8	-1.1	-15.8	-6.0	-8.7	-0.4	-4.2	-6.3	-3.0
Management (VIII & above)	+0.6%	+0.5	-0.5	+1.0	-0.0	+0.0	+0.0	+0.0	-0.1	+0.0	-0.2	-0.1
Administrative/ Supervisory (V to VII)	-2.6%	-8.4	+0.5	+3.4	-0.4	-2.6	-0.6	-2.4	-3.0	-2.4	-2.0	+0.6
Clerical (III & IV)	-0.8%	-6.0	-5.3	-9.1	-4.2	+0.4	-6.9	+0.8	-8.6	-2.3	-3.4	-0.5
Management & Administrative	-1.2%	-13.9	-5.3	-4.8	-4.6	-2.1	-7.4	-1.6	-11.6	-4.7	-5.5	+0.0
Support	-1.2%	-6.1	-5.6	-2.8	+0.5	-4.6	-5.0	-4.5	+0.8	-0.2	+3.9	-1.4
Maintenance/ Technical	-0.4%	-0.5	+0.2	-0.9	+1.8	+0.0	+0.0	-1.8	+0.0	-0.8	+1.0	+2.7
General Support	-1.0%	-6.6	-5.3	-3.7	+2.3	-4.6	-5.0	-6.3	+0.8	-1.0	+4.9	+1.3
Health Care Assistants	-1.0%	-11.3	-1.9	-6.1	-2.8	-5.3	+0.1	+6.2	+0.2	+0.6	-12.2	-3.9
Care, other	-2.0%	-4.3	-1.0	-9.6	-0.1	-0.2	+2.8	-0.8	-4.8	-0.3	-1.0	-0.5
Patient & Client Care	-1.2%	-15.6	-2.9	-15.7	-2.9	-5.5	+2.9	+5.4	-4.6	+0.3	-13.2	-4.4



Year on Year Summary

	% WTE change since JUL 2023	WTE change since JUL 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
Total	+1.3%	+139.8	-18.1	+19.4	+22.3	+5.9	+26.6	+28.0	+28.4	-18.7	+11.2	+34.7
Consultants	+0.3%	+33.8	+4.9	+4.3	-2.2	+4.5	+3.5	+4.1	+10.9	+3.3	-0.1	+0.7
Registrars	+0.1%	+10.7	-5.2	+9.8	+7.0	+1.2	+2.5	+5.5	-3.2	+1.1	-7.6	-0.5
SHO/ Interns	+0.4%	+43.3	+2.6	+7.4	-4.0	+3.7	+10.4	+2.7	+3.5	+0.2	+15.8	+1.1
Medical/ Dental, other	+0.0%	+0.0				+0.0	+0.0					
Medical & Dental	+0.8%	+87.9	+2.2	+21.5	+0.7	+9.5	+16.5	+12.3	+11.3	+4.6	+8.1	+1.3
Nurse/ Midwife Manager	-0.4%	-44.5	-12.6	-3.2	+3.7	+0.9	-5.3	-8.9	-7.2	-6.5	-1.0	-4.5
Nurse/ Midwife Specialist & AN/MP	+0.7%	+71.0	+6.2	+9.8	+1.6	+6.0	+2.1	+24.9	+6.7	+6.3	-3.7	+11.1
Staff Nurse/ Staff Midwife	+0.3%	+32.8	-6.7	-3.9	+8.1	+2.5	+7.2	-13.6	+14.9	-12.0	+17.1	+19.3
Nursing/ Midwifery Student	-0.1%	-8.2	-2.5	-1.6	-3.9	-0.9	-0.5	+0.7	-1.5	+0.9	+1.0	
Nursing/ Midwifery other	+0.0%	+4.8	+0.9	+0.5	+0.0	+2.0	+0.3	+0.3	+0.0	+0.0	+0.9	+0.0
Nursing & Midwifery	+0.5%	+55.9	-14.8	+1.6	+9.5	+10.6	+3.8	+3.3	+13.0	-11.2	+14.3	+26.0
Therapy Professions	-0.1%	-9.4	-2.0	+2.0	-0.8	-5.8	-2.2	+0.6	+7.5	-1.7	-6.6	-0.5
Social Care	0.0%	-3.5	-0.0	+0.5	-0.2	-1.4	+0.4	-2.5	-0.9	-0.3	+0.0	+0.9
Social Workers	+0.0%	+4.7	+4.6	+6.5	-1.3	-5.3	+0.3	-3.9	+3.4	-0.2	-1.8	+2.3
Psychologists	+0.0%	+0.6	-3.9	-7.2	+0.8	+4.6	-1.8	+5.0	-0.9	+0.0	+4.9	-1.0
Pharmacy	+0.0%	+1.3	-0.1	+1.2	+0.1	-0.9			+0.3	-0.1	+2.3	-1.5



H&SC, Other	+0.3%	+27.7	+6.0	+10.2	+1.9	+0.9	-2.6	+7.0	+3.0	+0.7	+0.6	
Health & Social Care Professionals	+0.2%	+21.3	+4.6	+13.2	+0.4	-7.7	-5.8	+6.1	+12.3	-1.5	-0.5	+0.2
Management (VIII & above)	0.0%	-2.2	-0.3	+1.0	-0.0	-0.8	+0.0	+0.0	-1.0	+1.0	-0.1	-2.0
Administrative/ Supervisory (V to VII)	+0.1%	+9.6	+0.7	+9.5	-1.1	+1.1	+2.9	-4.3	-2.8	+2.5	-2.0	+3.2
Clerical (III & IV)	0.0%	-0.1	-3.0	-0.5	-3.5	+11.5	-0.2	+7.1	-5.4	-6.6	-3.3	+3.6
Management & Administrative	+0.1%	+7.3	-2.6	+10.0	-4.5	+11.7	+2.7	+2.9	-9.1	-3.1	-5.4	+4.8
Support	-0.2%	-22.3	-6.6	-4.7	+0.2	-3.4	-1.9	-4.1	+0.1	-1.7	+3.9	-4.1
Maintenance/ Technical	0.0%	-4.9	+0.4	-1.5	+3.8	-1.3	-2.0	-3.0	-1.0	-0.2	-0.8	+0.7
General Support	-0.3%	-27.2	-6.2	-6.2	+4.0	-4.6	-3.9	-7.1	-0.9	-1.9	+3.1	-3.4
Health Care Assistants	+0.1%	+10.5	-0.2	-7.7	+13.2	-13.0	+11.3	+10.7	+5.5	-5.6	-8.0	+4.2
Care, other	-0.1%	-15.9	-1.1	-12.9	-1.0	-0.5	+2.1	-0.1	-3.7	+0.0	-0.3	+1.6
Patient & Client Care	-0.1%	-5.4	-1.3	-20.6	+12.2	-13.5	+13.4	+10.6	+1.8	-5.6	-8.3	+5.8



Year to Date Summary

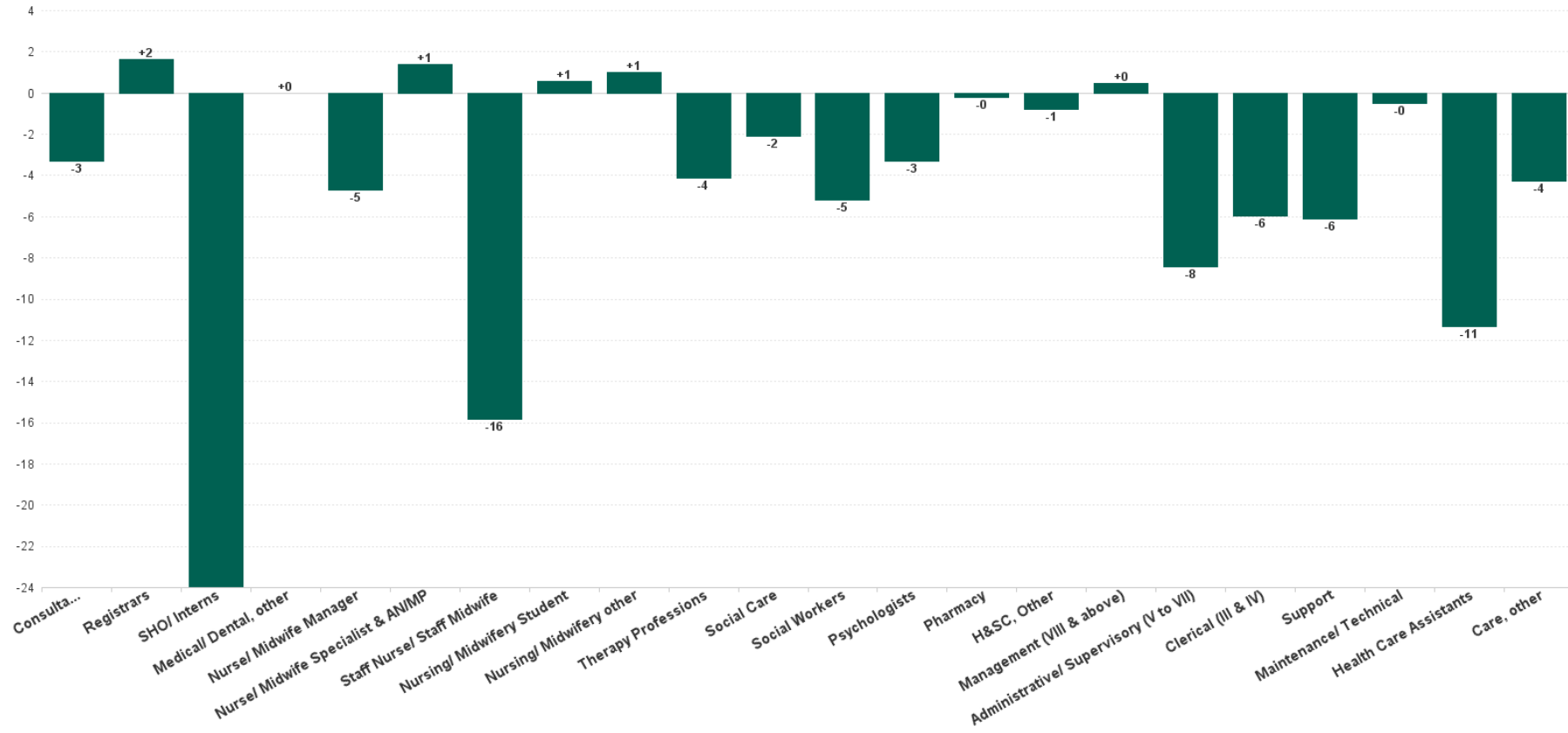
	% WTE change since DEC 2023	WTE change since DEC 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
Total	-0.9%	-96.4	-12.3	-18.3	-15.1	-41.7	-7.5	+8.6	+17.3	-10.1	-19.2	+1.8
Consultants	+1.9%	+8.0	+3.3	+0.8	-2.2	+1.1	-1.1	+0.8	+9.0	+1.6	-5.6	+0.4
Registrars	+1.8%	+6.1	-2.4	+4.2	+7.6	-0.9	+3.0	+3.2	-0.9	-1.2	-2.9	-3.8
SHO/ Interns	-8.1%	-23.9	-0.7	-1.3	-9.8	-8.2	+1.9	+2.0	-0.4	-4.2	-4.9	+1.9
Medical/ Dental, other	+0.0%	+0.0				+0.0	+0.0					
Medical & Dental	-0.9%	-9.8	+0.2	+3.7	-4.4	-8.1	+3.8	+6.0	+7.8	-3.7	-13.4	-1.5
Nurse/ Midwife Manager	-3.6%	-44.7	-8.2	-5.9	-5.3	+6.1	+0.8	-10.2	+2.2	-8.5	-9.7	-5.9
Nurse/ Midwife Specialist & AN/MP	+3.9%	+28.4	+0.5	-0.1	-2.4	-5.7	-1.3	+23.3	-0.5	+4.1	+0.0	+10.4
Staff Nurse/ Staff Midwife	-0.6%	-18.3	+1.7	+3.3	-8.7	-30.0	+6.3	-6.2	+14.0	-16.7	+10.2	+7.8
Nursing/ Midwifery Student	+135.7%	+94.0	+5.0	+6.7	+12.0	+22.0	-1.4	+6.7	+7.5	+24.4	+14.1	-3.0
Nursing/ Midwifery other	+15.7%	+5.1	-0.0	+1.0	+0.0	+2.0	-0.1	+0.3	+2.2	+0.0	-0.2	+0.0
Nursing & Midwifery	+1.3%	+64.5	-1.1	+4.9	-4.4	-5.6	+4.3	+13.8	+25.5	+3.3	+14.4	+9.3
Therapy Professions	-4.6%	-20.3	-2.5	-1.8	-0.5	-6.6	-1.4	-3.3	+1.1	+0.7	-5.1	-1.0
Social Care	-5.4%	-3.4	+0.0	-0.8	-0.2	+0.8	+0.2	-0.0	-2.0	-1.3	+0.0	-0.1
Social Workers	-2.5%	-10.7	+1.5	+2.3	-1.3	-4.4	-2.9	-1.4	-2.2	-2.1	-1.3	+1.0
Psychologists	-2.3%	-11.0	-0.3	-1.4	-0.6	-4.3	-0.7	-3.3	+1.2	-1.3	+0.5	-1.0
Pharmacy	-12.2%	-3.1	-0.2	+0.0	+0.1	-0.8			+0.0	-0.1	-0.2	-2.0
H&SC, Other	+1.4%	+2.2	+3.5	-1.0	+1.3	-0.7	-1.3	-0.7	+1.5	-0.2	-0.3	
Health & Social Care Professionals	-2.9%	-46.3	+2.1	-2.8	-1.1	-15.8	-6.0	-8.7	-0.4	-4.2	-6.3	-3.0
Management (VIII & above)	+0.3%	+0.2	-0.5	+1.0	-0.0	+0.0	+0.0	+0.0	-0.1	+0.0	-0.2	-0.1
Administrative/ Supervisory (V to VII)	-2.7%	-8.8	+0.5	+3.4	-0.4	-2.6	-0.6	-2.4	-3.0	-2.4	-2.0	+0.6
Clerical (III & IV)	-4.8%	-39.1	-5.3	-9.1	-4.2	+0.4	-6.9	+0.8	-8.6	-2.3	-3.4	-0.5
Management & Administrative	-3.9%	-47.6	-5.3	-4.8	-4.6	-2.1	-7.4	-1.6	-11.6	-4.7	-5.5	+0.0
Support	-3.6%	-18.9	-5.6	-2.8	+0.5	-4.6	-5.0	-4.5	+0.8	-0.2	+3.9	-1.4



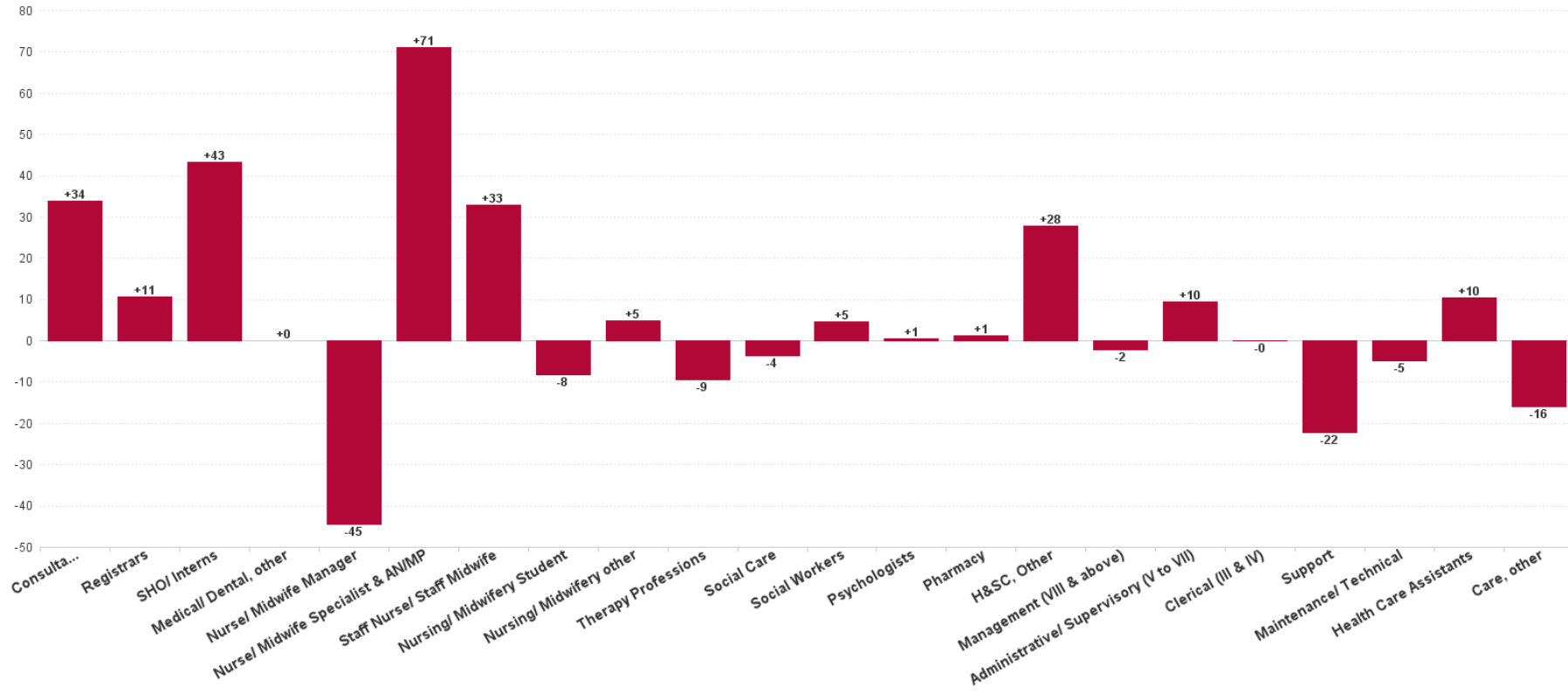
Maintenance/ Technical	+1.8%	+2.2	+0.2	-0.9	+1.8	+0.0	+0.0	-1.8	+0.0	-0.8	+1.0	+2.7
General Support	-2.5%	-16.6	-5.3	-3.7	+2.3	-4.6	-5.0	-6.3	+0.8	-1.0	+4.9	+1.3
Health Care Assistants	-2.3%	-25.1	-1.9	-6.1	-2.8	-5.3	+0.1	+6.2	+0.2	+0.6	-12.2	-3.9
Care, other	-6.8%	-15.5	-1.0	-9.6	-0.1	-0.2	+2.8	-0.8	-4.8	-0.3	-1.0	-0.5
Patient & Client Care	-3.0%	-40.6	-2.9	-15.7	-2.9	-5.5	+2.9	+5.4	-4.6	+0.3	-13.2	-4.4



Previous Month Summary Chart: Change since JUN 2024



Previous Year Summary Chart: Change since JUL 2023



YTD Summary Chart: Change since DEC 2023

