

HSE West & North West: SEP 2024

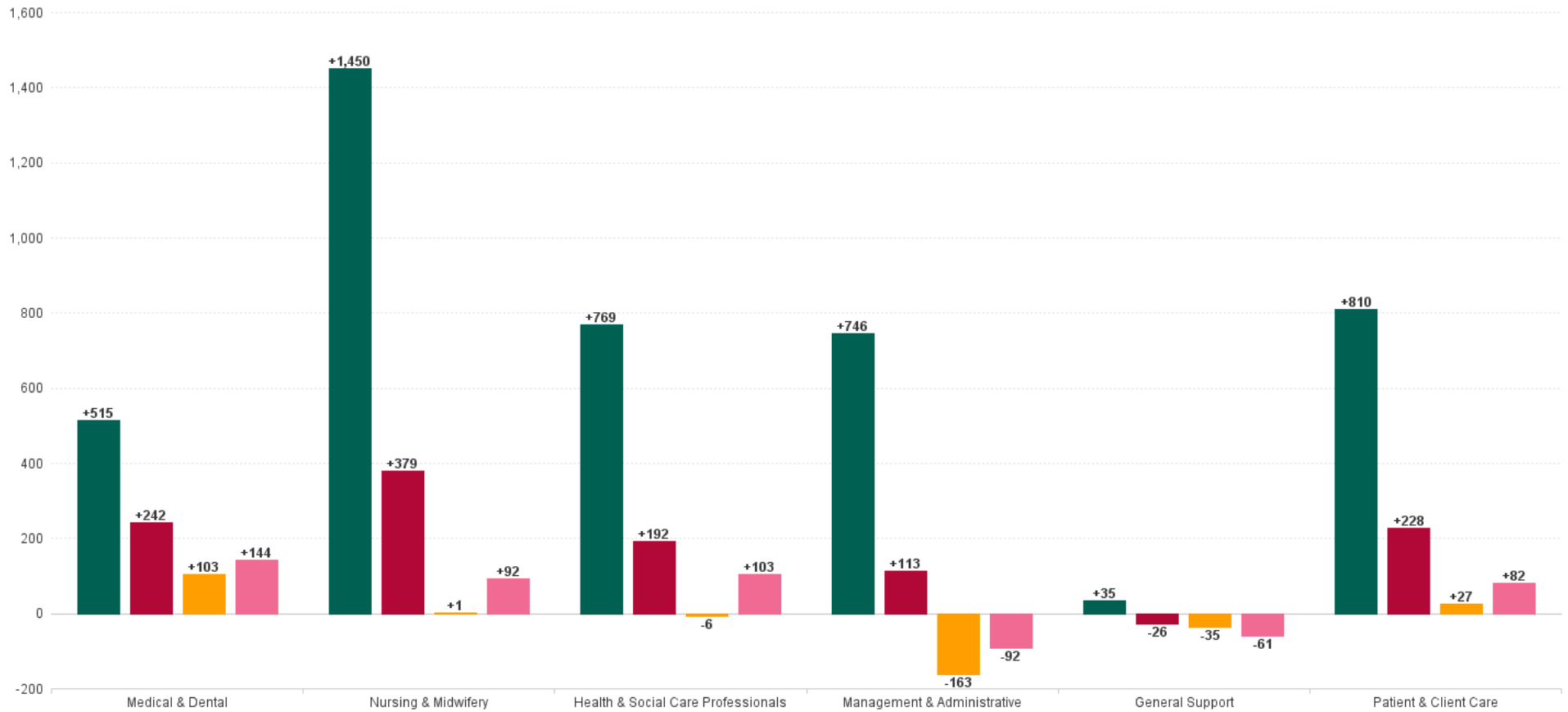
Employment Report by Staff Group

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	19,019	22,215	23,417	23,340	23,344	+1,202	-73	+3	+1,128	+4,325	5.08%	26,476
Consultants	526	581	635	664	664	+54	+29	-0	+83	+138	14.31%	717
Registrars	577	660	701	739	752	+42	+51	+13	+92	+175	13.99%	779
SHO/ Interns	586	729	781	778	802	+52	+21	+24	+73	+216	10.03%	817
Medical/ Dental, other	134	126	118	119	119	-8	+2	+1	-6	-15	-5.00%	195
Medical & Dental	1,823	2,095	2,235	2,299	2,338	+139	+103	+38	+242	+515	11.57%	2,508
Nurse/ Midwife Manager	1,146	1,332	1,452	1,441	1,437	+120	-15	-4	+105	+291	7.89%	1,540
Nurse/ Midwife Specialist & AN/MP	368	560	659	684	675	+100	+15	-10	+115	+307	20.51%	730
Staff Nurse/ Staff Midwife	4,459	5,073	5,282	5,222	5,189	+209	-93	-33	+116	+730	2.28%	5,916
Public Health Nurse	303	291	300	280	297	+9	-3	+17	+6	-6	2.22%	345
<i>Nursing/ Midwifery awaiting registration</i>	52	110	60		66	-51	+6	+66	-45	+14	-40.52%	73
<i>Post-registration Nurse/ Midwife Student</i>	22	32	32	16	17	+0	-15	+1	-14	-5	-45.15%	19
<i>Pre-registration Nurse/ Midwife Intern</i>	5	22	8	144	111	-14	+103	-33	+88	+106	394.55%	216
Nursing/ Midwifery Student	79	164	100	160	194	-65	+94	+34	+29	+115	17.90%	308
Nursing/ Midwifery other	41	45	50	55	53	+5	+3	-2	+8	+12	17.45%	61
Nursing & Midwifery	6,395	7,465	7,844	7,842	7,844	+379	+1	+2	+379	+1,450	5.08%	8,900
<i>Dietitians</i>	69	105	114	124	125	+9	+10	+0	+20	+56	18.88%	139
<i>Occupational Therapists</i>	265	328	348	346	342	+20	-6	-4	+14	+77	4.17%	386
<i>Orthoptists</i>	9	12	10	9	8	-2	-2	-1	-4	-1	-29.67%	10
<i>Physiotherapists</i>	293	369	407	405	404	+38	-3	-1	+35	+111	9.44%	465
<i>Podiatrists & Chiropodists</i>	20	39	43	44	44	+4	+1	+1	+5	+25	13.00%	50
<i>Speech & Language Therapists</i>	167	193	200	202	195	+7	-5	-7	+2	+28	1.09%	228
Therapy Professions	822	1,046	1,123	1,130	1,118	+77	-5	-12	+72	+296	6.88%	1,278
Health Science/ Diagnostics	630	757	763	764	761	+6	-1	-2	+5	+131	0.61%	851
Social Care	254	317	360	375	370	+43	+10	-5	+53	+116	16.72%	430
Pharmacy	143	200	213	217	217	+14	+3	-0	+17	+74	8.52%	249
Psychologists	118	133	143	143	146	+10	+3	+3	+13	+28	9.54%	168
Social Workers	178	230	256	270	269	+26	+14	-1	+40	+92	17.31%	299
H&SC, Other	105	144	167	139	137	+22	-29	-2	-7	+32	-5.04%	174
Health & Social Care Professionals	2,250	2,827	3,025	3,039	3,019	+197	-6	-20	+192	+769	6.78%	3,449
Management (VIII & above)	155	193	200	194	190	+7	-10	-5	-3	+34	-1.66%	195
Administrative/ Supervisory (V to VII)	466	807	929	910	912	+123	-17	+2	+105	+446	13.07%	963
Clerical (III & IV)	1,861	2,116	2,262	2,154	2,127	+146	-136	-27	+11	+266	0.51%	2,405
Management & Administrative	2,482	3,115	3,391	3,258	3,228	+276	-163	-29	+113	+746	3.63%	3,563
Support	1,259	1,308	1,317	1,289	1,289	+9	-28	+0	-19	+30	-1.44%	1,494
Maintenance/ Technical	197	209	209	201	202	-1	-7	+1	-7	+5	-3.54%	207
General Support	1,456	1,517	1,526	1,490	1,491	+9	-35	+1	-26	+35	-1.73%	1,701
Health Care Assistants	3,262	3,613	3,741	3,780	3,785	+128	+44	+5	+172	+523	4.77%	4,331
Home Help	942	1,021	1,069	1,044	1,042	+48	-26	-2	+21	+100	2.10%	1,347
Care, other	409	561	587	588	596	+25	+9	+8	+34	+187	6.10%	677
Patient & Client Care	4,613	5,195	5,397	5,412	5,423	+201	+27	+11	+228	+810	4.39%	6,355



WTE Change by Staff Category

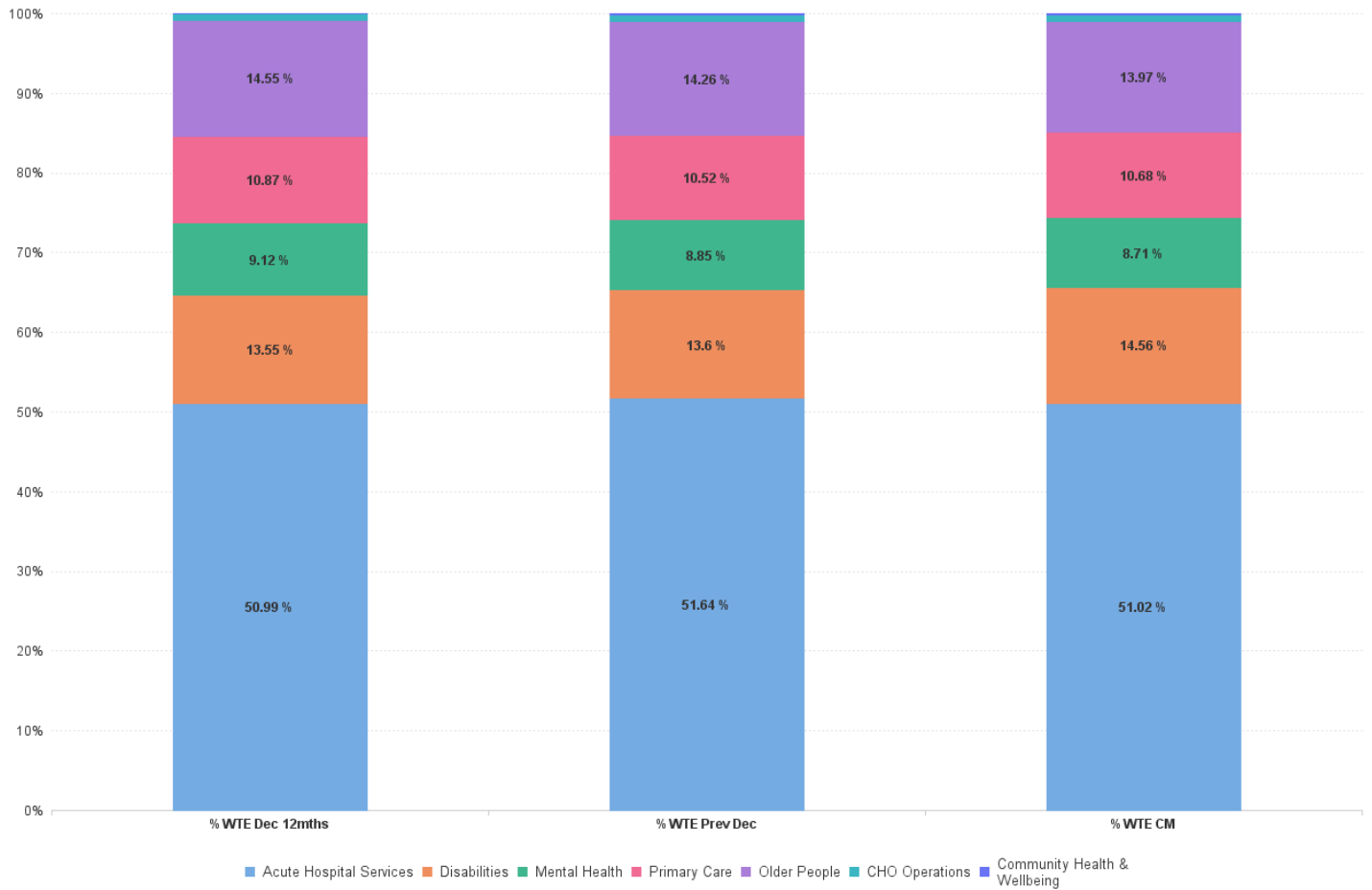
■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since SEP 2023



HSE West & North West by Care Group: SEP 2024

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	19,019	22,215	23,417	23,340	23,344	+1,202	-73	+3	+1,128	+4,325	5.08%	26,476
Acute Hospital Services	9,253	11,327	12,091	11,921	11,909	+765	-183	-12	+582	+2,656	5.14%	13,227
Disabilities	2,737	3,010	3,186	3,364	3,398	+176	+212	+33	+388	+661	12.89%	3,993
Mental Health	1,955	2,027	2,072	2,037	2,034	+45	-38	-4	+7	+79	0.35%	2,227
Primary Care	2,021	2,415	2,464	2,511	2,493	+49	+29	-19	+77	+472	3.21%	2,904
Older People	3,053	3,231	3,339	3,250	3,261	+108	-78	+11	+29	+208	0.91%	3,859
CHO Operations		161	195	189	184	+34	-11	-4	+23	+184	14.37%	194
Community Health & Wellbeing		44	69	67	66	+25	-4	-1	+21	+66	47.80%	72

% Total by Care Group



HSE West & North West Staff by Care Group: SEP 2024

Acute Hospital Services

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Acute Hospital Services	9,253	11,327	12,091	11,921	11,909	+765	-183	-183	+582	+2,656	5.14%	13,227
Consultants	463	511	556	583	583	+45	+27	+27	+72	+121	14.04%	626
Registrars	445	507	533	547	557	+26	+25	+25	+50	+113	9.96%	575
SHO/ Interns	535	668	723	716	740	+55	+17	+17	+72	+205	10.78%	753
Medical/ Dental, other	10	12	12	18	20	+0	+7	+7	+8	+10	66.83%	40
Medical & Dental	1,452	1,698	1,824	1,865	1,900	+126	+77	+77	+202	+448	11.91%	1,994
Nurse/ Midwife Manager	567	713	812	787	779	+99	-33	-33	+66	+212	9.25%	840
Nurse/ Midwife Specialist & AN/MP	218	315	367	375	371	+53	+4	+4	+57	+153	18.00%	403
Staff Nurse/ Staff Midwife	2,764	3,303	3,520	3,430	3,397	+217	-123	-123	+94	+632	2.84%	3,883
Public Health Nurse	1									-1	-100.00%	
Nursing/ Midwifery awaiting registration	36	101	41		59	+23	+64.2%	+18	+43.2%	-42	-41.40%	65
Post-registration Nurse/ Midwife Student	12	9	11	12	11	-1	-7.8%	+0	+0.5%	+2	23.71%	12
Pre-registration Nurse/ Midwife Intern	2	10	3	93	60	+59	+3,726.6%	+57	+1,748.9%	+50	486.42%	123
Nursing/ Midwifery Student	50	120	56	105	131	-65	+75	+75	+10	+81	8.62%	200
Nursing/ Midwifery other	33	34	39	44	42	+5	+3	+3	+8	+9	23.11%	49
Nursing & Midwifery	3,633	4,485	4,794	4,741	4,720	+309	-74	-74	+235	+1,086	5.23%	5,375
Dietitians	37	49	56	56	57	+19	+51.8%	+1	+1.5%	+8	15.40%	64
Occupational Therapists	57	79	89	91	91	+35	+60.8%	+2	+2.3%	+12	15.77%	99
Orthoptists	6	5	5	5	5	-1	-19.4%	-0	-3.4%	-0	-6.63%	5
Physiotherapists	141	181	195	189	188	+47	+33.2%	-7	-3.5%	+7	3.86%	210
Podiatrists & Chiropodists	5	5	6	7	7	+2	+53.6%	+1	+18.1%	+2	43.83%	7
Speech & Language Therapists	16	30	29	27	27	+10	+64.7%	-3	-9.1%	-3	-10.20%	31
Therapy Professions	262	349	380	375	374	+31	-6	-6	+26	+112	7.39%	416
Health Science/ Diagnostics	617	738	743	744	743	+6	-0	-0	+5	+126	0.73%	831
Social Care	2	2	2	2	2	-0	-0	-0	-0	-0	-4.10%	3
Pharmacy	137	191	203	206	205	+11	+3	+3	+14	+68	7.24%	233
Psychologists	1	3	7	6	7	+4	-0	-0	+4	+6	119.61%	8
Social Workers	26	43	54	52	52	+11	-2	-2	+9	+26	21.37%	59
H&SC, Other	19	31	41	21	20	+10	-21	-21	-11	+0	-36.54%	33
Health & Social Care Professionals	1,065	1,357	1,430	1,406	1,403	+73	-26	-26	+46	+339	3.43%	1,583
Management (VIII & above)	51	62	67	63	61	+6	-6	-6	-1	+10	-1.20%	63
Administrative/ Supervisory (V to VII)	237	384	444	429	426	+60	-18	-18	+42	+189	10.94%	448
Clerical (III & IV)	1,048	1,252	1,346	1,286	1,273	+93	-72	-72	+21	+226	1.68%	1,417
Management & Administrative	1,335	1,698	1,857	1,777	1,760	+159	-96	-96	+62	+426	3.67%	1,928
Support	836	919	939	937	933	+20	-6	-6	+14	+97	1.48%	1,025
Maintenance/ Technical	103	103	104	96	95	+1	-9	-9	-8	-8	-7.57%	98
General Support	939	1,022	1,043	1,033	1,028	+21	-15	-15	+6	+89	0.56%	1,123
Health Care Assistants	799	980	1,046	1,003	1,001	+65	-45	-45	+21	+202	2.10%	1,117
Care, other	30	86	99	96	96	+13	-3	-3	+10	+66	11.67%	107
Patient & Client Care	830	1,066	1,144	1,099	1,097	+78	-47	-47	+31	+267	2.88%	1,224

HSE West & North West Staff by Care Group: SEP 2024

Disabilities

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Disabilities	2,737	3,010	3,186	3,364	3,398	+176	+212	+212	+388	+661	12.89%	3,993
Consultants	3	3	3	2	3	+0	-1	-1	-1	-1	-26.02%	3
Registrars	2	1	1	2	2	+0	+1	+1	+1	+0	100.00%	2
SHO/ Interns		1	1			+0	-1	-1	-1		-100.00%	
Medical/ Dental, other	3	3	2	4	4	-1	+2	+2	+1	+1	20.69%	6
Medical & Dental	8	8	7	8	8	-1	+1	+1	-0	-0	-3.49%	11
Nurse/ Midwife Manager	167	170	166	170	171	-4	+5	+5	+1	+4	0.40%	185
Nurse/ Midwife Specialist & AN/MP	9	9	12	10	10	+3	-2	-2	+1	+1	14.83%	12
Staff Nurse/ Staff Midwife	437	446	418	424	432	-28	+14	+14	-14	-5	-3.21%	498
Public Health Nurse		1	1	1		-0	-1	-1	-1		-100.00%	
Nursing/ Midwifery awaiting registration	11		3		5	-6	-52.2%	+2	+75.3%	+5	-100.00%	7
Pre-registration Nurse/ Midwife Intern	3	6	2	16	16	+13	+442.0%	+14	+632.4%	+10	161.41%	25
Nursing/ Midwifery Student	14	6	5	16	22	-1	+16	+16	+15	+8	245.98%	32
Nursing/ Midwifery other	5	4	5	5	5	+1	-1	-1	+0	-0	10.66%	5
Nursing & Midwifery	631	637	607	626	639	-29	+32	+32	+2	+8	0.39%	732
Dietitians	1	4	4	7	7	+6	+766.3%	+3	+76.3%	+3	77.24%	7
Occupational Therapists	19	29	44	44	44	+26	+137.1%	+0	+0.5%	+15	51.66%	52
Physiotherapists	16	24	32	36	39	+24	+151.1%	+7	+23.4%	+16	65.69%	48
Speech & Language Therapists	31	34	51	59	57	+26	+82.8%	+6	+11.2%	+23	66.78%	68
Therapy Professions	66	91	131	146	147	+40	+16	+16	+56	+81	62.08%	175
Social Care	226	292	338	355	350	+46	+12	+12	+58	+124	19.89%	408
Psychologists	17	27	40	42	45	+13	+5	+5	+18	+28	66.70%	53
Social Workers	41	43	49	55	55	+6	+7	+7	+13	+15	29.48%	65
H&SC, Other	28	19	19	20	19	-0	-0	-0	-0	-9	-2.48%	24
Health & Social Care Professionals	379	472	576	619	616	+104	+40	+40	+145	+238	30.63%	725
Management (VIII & above)	30	29	31	30	31	+2	+0	+0	+2	+2	6.66%	32
Administrative/ Supervisory (V to VII)	63	112	125	126	128	+12	+3	+3	+15	+65	13.77%	135
Clerical (III & IV)	92	107	115	112	110	+8	-5	-5	+3	+18	2.74%	129
Management & Administrative	185	248	271	269	269	+22	-2	-2	+20	+84	8.19%	296
Support	93	76	75	72	81	-1	+6	+6	+5	-12	6.31%	133
Maintenance/ Technical	19	16	16	17	17	-0	+2	+2	+1	-2	9.43%	18
General Support	112	92	91	89	98	-1	+7	+7	+6	-14	6.85%	151
Health Care Assistants	1,255	1,372	1,425	1,529	1,540	+52	+115	+115	+167	+284	12.18%	1,814
Care, other	167	180	208	224	227	+28	+20	+20	+47	+60	26.36%	264
Patient & Client Care	1,422	1,552	1,633	1,753	1,767	+80	+134	+134	+215	+345	13.82%	2,078



HSE West & North West Staff by Care Group: SEP 2024

Mental Health

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Mental Health	1,955	2,027	2,072	2,037	2,034	+45	-38	-38	+7	+79	0.35%	2,227
Consultants	56	58	65	69	68	+7	+3	+3	+10	+13	17.49%	76
Registrars	50	57	70	67	68	+13	-2	-2	+10	+18	18.17%	70
SHO/ Interns	49	56	53	58	58	-3	+5	+5	+2	+9	3.80%	60
Medical/ Dental, other	1	1				-1			-1	-1	-100.00%	
Medical & Dental	155	172	189	194	194	+16	+5	+5	+22	+39	12.59%	206
Nurse/ Midwife Manager	225	224	233	223	223	+9	-11	-11	-1	-3	-0.63%	232
Nurse/ Midwife Specialist & AN/MP	104	138	159	159	157	+21	-3	-3	+19	+52	13.52%	164
Staff Nurse/ Staff Midwife	586	578	548	540	539	-30	-9	-9	-39	-47	-6.74%	585
Nursing/ Midwifery awaiting registration	5	9	15		1	-4	-79.6%	-14	-93.6%	-8	-89.20%	1
Pre-registration Nurse/ Midwife Intern	0	6	3	35	34	+34	+28,200.0%	+31	+1,258.4%	+28	480.51%	68
Nursing/ Midwifery Student	5	15	18	35	35	+3	+17	+17	+20	+30	135.54%	69
Nursing/ Midwifery other	2	5	5	5	5	-0	+1	+1	+1	+3	11.66%	6
Nursing & Midwifery	923	960	963	962	959	+3	-4	-4	-1	+36	-0.10%	1,056
Dietitians	3	7	10	10	10	+7	+243.7%	+0	+1.0%	+3	39.29%	11
Occupational Therapists	57	65	67	61	61	+3	+5.6%	-7	-9.7%	-4	-6.40%	68
Speech & Language Therapists	8	8	7	7	7	-1	-15.8%	-0	-3.3%	-1	-16.54%	9
Therapy Professions	68	80	84	79	78	+4	-7	-7	-3	+9	-3.28%	88
Social Care	17	16	15	14	14	-1	-1	-1	-2	-3	-13.13%	15
Pharmacy	3	3	5	5	5	+1	-0	-0	+1	+1	36.56%	6
Psychologists	47	52	52	49	48	-0	-4	-4	-4	+2	-8.03%	54
Social Workers	69	78	81	87	87	+3	+6	+6	+8	+17	10.83%	93
H&SC, Other	13	17	29	31	32	+12	+2	+2	+15	+19	86.25%	37
Health & Social Care Professionals	218	247	267	264	263	+19	-4	-4	+15	+45	6.25%	293
Management (VIII & above)	8	8	6	7	7	-2	+1	+1	-1	-1	-12.60%	7
Administrative/ Supervisory (V to VII)	36	42	49	52	53	+7	+4	+4	+11	+18	27.28%	55
Clerical (III & IV)	167	156	175	164	161	+18	-14	-14	+5	-6	3.18%	179
Management & Administrative	210	206	229	223	221	+24	-8	-8	+15	+11	7.50%	241
Support	95	82	80	69	70	-2	-10	-10	-12	-25	-14.55%	77
Maintenance/ Technical	36	45	43	42	42	-1	-1	-1	-2	+6	-5.31%	43
General Support	131	127	123	112	112	-3	-11	-11	-14	-19	-11.28%	120
Health Care Assistants	242	234	228	220	221	-6	-7	-7	-13	-21	-5.56%	236
Care, other	76	81	74	63	64	-7	-10	-10	-17	-12	-21.36%	75
Patient & Client Care	318	315	301	282	285	-14	-17	-17	-30	-33	-9.62%	311



HSE West & North West Staff by Care Group: SEP 2024

Primary Care

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Primary Care	2,021	2,415	2,464	2,511	2,493	+49	+29	+29	+77	+472	3.21%	2,904
Consultants	4	8	10	10	10	+2	-0	-0	+2	+6	25.93%	12
Registrars	81	95	98	122	124	+3	+27	+27	+29	+43	31.09%	131
SHO/ Interns	2	4	4	3	4	+0	+0	+0	+0	+2	0.76%	4
Medical/ Dental, other	82	76	79	80	78	+3	-1	-1	+2	-3	2.79%	104
Medical & Dental	169	183	191	215	217	+8	+25	+25	+34	+48	18.41%	251
Nurse/ Midwife Manager	55	70	81	97	100	+11	+19	+19	+31	+45	43.79%	109
Nurse/ Midwife Specialist & AN/MP	29	71	83	103	101	+13	+17	+17	+30	+71	42.67%	114
Staff Nurse/ Staff Midwife	140	186	219	263	252	+33	+33	+33	+66	+112	35.32%	306
Public Health Nurse	301	289	298	278	296	+9	-2	-2	+7	-4	2.58%	344
Post-registration Nurse/ Midwife Student	10	23	21	4	6	-4	-37.0%	-15	-70.0%	-16	-72.28%	7
Nursing/ Midwifery Student	10	23	21	4	6	-2	-15	-15	-16	-4	-72.28%	7
Nursing/ Midwifery other	1	1				-1			-1	-1	-100.00%	
Nursing & Midwifery	536	639	702	745	755	+63	+53	+53	+116	+219	18.22%	880
Dietitians	27	42	40	47	47	+20	+74.3%	+6	+15.8%	+4	10.53%	53
Occupational Therapists	112	124	111	116	111	-1	-0.5%	-0	-0.1%	-13	-10.52%	129
Orthoptists	3	7	5	4	4	+0	+12.0%	-2	-32.8%	-3	-46.87%	5
Physiotherapists	122	144	156	154	152	+30	+24.4%	-4	-2.6%	+9	5.92%	180
Podiatrists & Chiropodists	15	34	37	37	37	+22	+146.9%	+0	+1.0%	+3	8.61%	43
Speech & Language Therapists	110	120	109	106	102	-8	-7.4%	-8	-6.9%	-18	-14.89%	116
Therapy Professions	389	471	459	464	453	-11	-7	-7	-18	+64	-3.86%	526
Health Science/ Diagnostics	11	18	19	19	18	+0	-1	-1	-1	+6	-3.55%	19
Social Care	8	7	5	4	4	-2	-1	-1	-3	-5	-43.20%	4
Pharmacy	2	2	3	5	5	+1	+2	+2	+3	+3	171.16%	7
Psychologists	53	51	44	44	45	-7	+1	+1	-5	-8	-10.49%	52
Social Workers	15	36	36	44	43	+0	+7	+7	+8	+29	21.63%	47
H&SC, Other	44	77	66	57	56	-11	-10	-10	-21	+12	-27.18%	69
Health & Social Care Professionals	522	661	631	637	624	-30	-7	-7	-37	+102	-5.64%	724
Management (VIII & above)	59	51	49	46	46	-2	-3	-3	-5	-14	-9.67%	46
Administrative/ Supervisory (V to VII)	112	151	165	155	160	+14	-5	-5	+9	+48	5.71%	174
Clerical (III & IV)	412	429	450	428	420	+21	-30	-30	-10	+8	-2.23%	496
Management & Administrative	584	631	664	628	625	+33	-39	-39	-6	+42	-0.93%	716
Support	66	79	68	65	56	-11	-12	-12	-23	-10	-29.49%	87
Maintenance/ Technical	15	20	20	20	21	+0	+1	+1	+1	+6	5.92%	21
General Support	81	99	88	85	77	-11	-11	-11	-22	-4	-22.47%	108
Health Care Assistants	41	81	78	96	90	-3	+12	+12	+9	+49	10.50%	107
Home Help		0	0	0	0	+0	+0	+0	+0	+0	29.63%	1
Care, other	89	120	108	104	104	-12	-4	-4	-16	+16	-13.22%	117
Patient & Client Care	129	202	187	201	195	-15	+8	+8	-7	+65	-3.59%	225



HSE West & North West Staff by Care Group: SEP 2024

Older People

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Older People	3,053	3,231	3,339	3,250	3,261	+108	-78	-78	+29	+208	0.91%	3,859
Registrars				1	1		+1	+1	+1	+1	-100.00%	1
Medical/ Dental, other	38	34	24	17	18	-10	-6	-6	-16	-20	-47.60%	45
Medical & Dental	38	34	24	18	19	-10	-5	-5	-15	-19	-44.62%	46
Nurse/ Midwife Manager	132	147	147	153	153	-0	+6	+6	+6	+21	4.19%	162
Nurse/ Midwife Specialist & AN/MP	7	23	31	29	29	+8	-2	-2	+6	+22	25.58%	29
Staff Nurse/ Staff Midwife	532	560	577	564	570	+17	-7	-7	+10	+38	1.73%	643
Public Health Nurse	1	1	1	1	1	+0	-0	-0	-0	+0	-2.00%	1
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Nursing & Midwifery	671	731	756	748	753	+25	-3	-3	+22	+82	2.96%	836
Dietitians	1	2	4	4	4	+3	+670.0%	+0	+2.4%	+2	93.47%	4
Occupational Therapists	20	30	37	34	35	+15	+72.7%	-2	-5.4%	+4	14.52%	38
Physiotherapists	14	21	24	25	23	+9	+65.7%	-0	-0.6%	+3	13.65%	26
Speech & Language Therapists	2	2	4	3	4	+2	+80.0%	+0	+0.0%	+2	80.00%	4
Therapy Professions	37	55	68	65	65	+13	-2	-2	+11	+29	19.45%	72
Health Science/ Diagnostics	2	1	1	1	1	+0	-0	-0	-0	-1	-13.70%	1
Pharmacy	1	1	1	1	1	-0	+0	+0	-0	-0	-1.85%	1
Psychologists				1	1		+1	+1	+1	+1	-100.00%	1
Social Workers	27	22	14	13	12	-8	-2	-2	-10	-14	-44.07%	14
H&SC, Other			9	9	9	+9	+0	+0	+9	+9	-100.00%	9
Health & Social Care Professionals	66	78	92	88	88	+14	-4	-4	+10	+22	12.72%	98
Management (VIII & above)	8	13	13	14	14	-0	+1	+1	+1	+6	6.39%	14
Administrative/ Supervisory (V to VII)	18	35	42	41	41	+7	-2	-2	+6	+22	16.07%	42
Clerical (III & IV)	142	133	132	125	122	-1	-10	-10	-11	-20	-8.40%	142
Management & Administrative	168	181	188	180	177	+6	-11	-11	-5	+8	-2.60%	198
Support	170	152	155	145	150	+4	-6	-6	-2	-21	-1.24%	172
Maintenance/ Technical	24	26	26	26	26	-0	+1	+1	+0	+2	0.46%	27
General Support	194	178	181	171	176	+3	-5	-5	-2	-19	-0.99%	199
Health Care Assistants	925	945	965	932	934	+20	-31	-31	-11	+9	-1.15%	1,057
Home Help	942	1,021	1,068	1,044	1,042	+48	-26	-26	+21	+100	2.09%	1,346
Care, other	47	64	66	69	73	+2	+7	+7	+9	+25	13.88%	79
Patient & Client Care	1,915	2,029	2,099	2,045	2,048	+70	-50	-50	+19	+134	0.95%	2,482



HSE West & North West Staff by Care Group: SEP 2024

CHO Operations

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHO Operations		161	195	189	184	+34	-11	-11	+23	+184	14.37%	194
Nurse/ Midwife Manager		7	8	7	6	+1	-2	-2	-1	+6	-16.98%	7
Nurse/ Midwife Specialist & AN/MP		5	7	8	7	+2	+1	+1	+2	+7	45.86%	8
Staff Nurse/ Staff Midwife		0	0	0	0	+0	+0	+0	+0	+0	0.00%	1
Nursing & Midwifery		13	16	15	14	+3	-2	-2	+1	+14	7.78%	16
Pharmacy		3	2	2	2	-1	-0	-0	-1	+2	-36.36%	2
Social Workers		8	22	20	20	+14	-2	-2	+12	+20	146.84%	21
H&SC, Other			2	2	2	+2	-0	-0	+2	+2	-100.00%	2
Health & Social Care Professionals		11	26	23	23	+15	-3	-3	+13	+23	117.99%	25
Management (VIII & above)		28	28	29	25	-0	-3	-3	-3	+25	-11.87%	27
Administrative/ Supervisory (V to VII)		76	90	93	91	+14	+2	+2	+16	+91	20.41%	95
Clerical (III & IV)		33	36	29	31	+2	-5	-5	-3	+31	-7.72%	31
Management & Administrative		138	154	150	147	+16	-7	-7	+10	+147	6.95%	153

HSE West & North West Staff by Care Group: SEP 2024

Community Health & Wellbeing

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Community Health & Wellbeing		44	69	67	66	+25	-4	-4	+21	+66	47.80%	72
Nurse/ Midwife Manager			5	4	4	+5	-1	-1	+4	+4	-100.00%	5
Nursing & Midwifery			5	4	4	+5	-1	-1	+4	+4	-100.00%	5
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Pharmacy			1			+1	-1	-1			-100.00%	
H&SC, Other			1			+1	-1	-1			-100.00%	
Health & Social Care Professionals		1	3	1	1	+2	-2	-2	+0	+1	0.00%	1
Management (VIII & above)		2	5	6	6	+3	+1	+1	+4	+6	200.00%	6
Administrative/ Supervisory (V to VII)		6	15	13	13	+9	-2	-2	+7	+13	113.51%	14
Clerical (III & IV)		5	9	10	10	+4	+1	+1	+5	+10	102.43%	11
Management & Administrative		13	29	30	29	+16	-0	-0	+16	+29	122.72%	31
Care, other		31	33	32	32	+2	-1	-1	+1	+32	3.44%	35
Patient & Client Care		31	33	32	32	+2	-1	-1	+1	+32	3.44%	35



HSE West & North West Report by HSE/S38: SEP 2024

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	19,019	22,215	23,417	23,340	23,344	+1,202	-73	-73	+1,128	+4,325	5.08%	26,476
Health Service Executive	17,730	20,839	21,953	21,592	21,602	+1,114	-351	-351	+763	+3,872	3.66%	24,299
Section 38 Voluntary Agencies	1,288	1,376	1,463	1,748	1,742	+87	+278	+278	+366	+453	26.58%	2,177



HSE West & North West: SEP 2024

Health Service Executive

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Health Service Executive	17,730	20,839	21,953	21,592	21,602	+1,114	-351	-351	+763	+3,872	3.66%	24,299
Consultants	524	579	633	662	662	+54	+29	+29	+83	+138	14.36%	714
Registrars	575	659	700	733	744	+42	+44	+44	+85	+169	12.94%	769
SHO/ Interns	586	728	780	778	802	+52	+22	+22	+74	+216	10.19%	817
Medical/ Dental, other	134	126	118	119	119	-8	+2	+2	-6	-15	-5.00%	195
Medical & Dental	1,819	2,091	2,230	2,291	2,327	+139	+97	+97	+236	+509	11.30%	2,495
Nurse/ Midwife Manager	1,078	1,267	1,396	1,367	1,363	+129	-33	-33	+96	+285	7.61%	1,456
Nurse/ Midwife Specialist & AN/MP	363	555	656	663	655	+100	-1	-1	+99	+292	17.86%	705
Staff Nurse/ Staff Midwife	4,339	4,947	5,159	5,053	5,019	+213	-140	-140	+72	+680	1.46%	5,713
Public Health Nurse	303	291	300	280	297	+9	-3	-3	+6	-6	2.22%	345
<i>Nursing/ Midwifery awaiting registration</i>	52	110	60		66	-51	+6	+6	-45	+14	-40.52%	73
<i>Post-registration Nurse/ Midwife Student</i>	22	32	32	16	17	+0	-15	-15	-14	-5	-45.15%	19
<i>Pre-registration Nurse/ Midwife Intern</i>	5	22	8	144	111	-14	+103	+103	+88	+106	394.55%	216
Nursing/ Midwifery Student	79	164	100	160	194	-65	+94	+94	+29	+115	17.90%	308
Nursing/ Midwifery other	41	45	50	55	53	+5	+3	+3	+8	+12	17.45%	61
Nursing & Midwifery	6,203	7,269	7,661	7,578	7,581	+392	-80	-80	+312	+1,378	4.29%	8,588
<i>Dietitians</i>	69	105	114	124	125	+9	+10	+10	+20	+56	18.88%	139
<i>Occupational Therapists</i>	255	318	335	327	323	+17	-12	-12	+5	+68	1.63%	364
<i>Orthoptists</i>	9	12	10	9	8	-2	-2	-2	-4	-1	-29.67%	10
<i>Physiotherapists</i>	282	360	398	392	390	+38	-8	-8	+30	+108	8.36%	445
<i>Podiatrists & Chiropodists</i>	20	39	43	44	44	+4	+1	+1	+5	+25	13.00%	50
<i>Speech & Language Therapists</i>	153	179	185	185	180	+6	-4	-4	+2	+28	1.06%	209
Therapy Professions	788	1,012	1,085	1,081	1,071	+72	-14	-14	+59	+283	5.78%	1,217
Health Science/ Diagnostics	630	757	763	764	761	+6	-1	-1	+5	+131	0.61%	851
Social Care	59	65	74	86	85	+9	+11	+11	+20	+26	30.07%	94
Pharmacy	143	200	213	214	214	+14	+0	+0	+14	+71	7.05%	244
Psychologists	104	119	128	130	129	+9	+1	+1	+10	+25	8.44%	147
Social Workers	152	204	230	234	234	+26	+4	+4	+30	+82	14.50%	255
H&SC, Other	89	133	153	124	124	+20	-29	-29	-9	+35	-6.94%	156
Health & Social Care Professionals	1,964	2,490	2,646	2,633	2,617	+156	-29	-29	+127	+653	5.11%	2,964
Management (VIII & above)	143	180	186	177	173	+6	-13	-13	-7	+30	-4.08%	178
Administrative/ Supervisory (V to VII)	431	756	875	846	845	+119	-30	-30	+89	+413	11.75%	892
Clerical (III & IV)	1,824	2,074	2,216	2,094	2,068	+141	-147	-147	-6	+245	-0.29%	2,325
Management & Administrative	2,397	3,010	3,276	3,117	3,086	+266	-191	-191	+75	+688	2.51%	3,395
Support	1,215	1,262	1,272	1,240	1,235	+10	-37	-37	-28	+20	-2.18%	1,395
Maintenance/ Technical	192	205	203	193	193	-2	-10	-10	-12	+1	-5.85%	198
General Support	1,406	1,467	1,475	1,433	1,428	+8	-47	-47	-40	+21	-2.69%	1,593
Health Care Assistants	2,716	3,046	3,135	3,049	3,067	+89	-68	-68	+21	+351	0.68%	3,416
Home Help	942	1,021	1,069	1,044	1,042	+48	-26	-26	+21	+100	2.10%	1,347
Care, other	283	444	460	447	454	+16	-7	-7	+10	+171	2.15%	501
Patient & Client Care	3,941	4,512	4,664	4,540	4,563	+153	-101	-101	+52	+622	1.15%	5,264



Section 38 Voluntary Agencies

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Section 38 Voluntary Agencies	1,288	1,376	1,463	1,748	1,742	+87	+278	+278	+366	+453	26.58%	2,177
Consultants	2	2	2	2	3	+0	+0	+0	+0	+0	4.55%	3
Registrars	2	1	1	6	8	+0	+7	+7	+7	+6	705.30%	10
SHO/ Interns		1	1			+0	-1	-1	-1		-100.00%	
Medical & Dental	4	4	4	8	11	+0	+6	+6	+6	+6	139.43%	13
Nurse/ Midwife Manager	67	65	56	74	73	-9	+17	+17	+9	+6	13.37%	84
Nurse/ Midwife Specialist & AN/MP	5	4	4	21	20	-1	+17	+17	+16	+15	350.63%	25
Staff Nurse/ Staff Midwife	120	127	123	170	170	-4	+47	+47	+44	+50	34.43%	203
Nursing & Midwifery	192	196	183	264	264	-13	+81	+81	+68	+72	34.66%	312
Therapy Professions	35	34	39	49	48	+4	+9	+9	+13	+13	39.35%	61
Social Care	195	252	286	290	285	+34	-1	-1	+33	+90	13.26%	336
Pharmacy				3	3		+3	+3	+3	+3	-100.00%	5
Psychologists	14	14	15	14	17	+1	+2	+2	+3	+3	18.62%	21
Social Workers	25	25	25	36	35	+0	+10	+10	+10	+10	40.11%	44
H&SC, Other	16	11	13	15	13	+2	-0	-0	+2	-3	17.23%	18
Health & Social Care Professionals	285	337	378	406	402	+41	+23	+23	+65	+116	19.15%	485
Management (VIII & above)	13	13	14	17	17	+1	+3	+3	+4	+4	32.19%	17
Administrative/ Supervisory (V to VII)	35	51	55	64	67	+4	+13	+13	+17	+33	32.73%	71
Clerical (III & IV)	37	42	47	60	58	+5	+12	+12	+17	+21	40.24%	80
Management & Administrative	85	105	115	140	143	+10	+28	+28	+37	+58	35.63%	168
Support	45	46	45	49	54	-0	+9	+9	+9	+10	19.09%	99
Maintenance/ Technical	5	4	5	9	9	+1	+3	+3	+5	+4	105.14%	9
General Support	50	50	51	58	63	+1	+13	+13	+13	+14	26.58%	108
Health Care Assistants	546	566	606	731	718	+39	+112	+112	+152	+172	26.78%	915
Care, other	126	117	126	141	142	+9	+15	+15	+25	+15	21.11%	176
Patient & Client Care	672	683	732	872	860	+49	+128	+128	+176	+187	25.81%	1,091



HSE West & North West Section 38 Hospitals & Voluntary Agencies SEP 2024

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	1,288	1,376	1,463	1,748	1,742	+87	+278	-7	+366	+453	26.58%	2,177
Bros. of Charity Galway	939									-939	-100.00%	
Bros. of Charity Roscommon	349									-349	-100.00%	
Bros. of Charity West Region		1,376	1,463	1,595	1,586	+87	+122	-9	+210	+1,586	15.23%	1,983
Galway Hospice Foundation				154	156		+156	+2	+156	+156	-100.00%	194



HSE West & North West Employment Report by Grade Group: SEP 2024

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	19,019	22,215	23,417	23,340	23,344	+1,202	-73	-73	+1,128	+4,325	5.08%	26,476
Consultant Anaesthesia	67	68	77	80	80	+9	+2	+2	+11	+13	16.53%	84
Consultant Dentistry	4	4	4	5	4	+0	-0	-0	+0	+0	5.44%	6
Consultant Emergency Medicine	20	23	25	26	27	+3	+2	+2	+4	+7	19.21%	29
Consultant Intensive Care Medicine	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Consultant Medicine	133	164	175	188	189	+11	+14	+14	+25	+56	15.43%	205
Consultant Obstetrics & Gynaecology	27	28	31	32	32	+3	+0	+0	+4	+5	13.24%	36
Consultant Paediatrics	30	37	38	40	39	+1	+1	+1	+3	+9	6.78%	44
Consultant Pathology	49	50	55	58	60	+4	+5	+5	+10	+11	18.92%	63
Consultant Psychiatry	59	62	69	72	72	+8	+3	+3	+10	+13	16.70%	80
Consultant Radiology	44	45	54	53	52	+9	-1	-1	+8	+8	17.35%	54
Consultant Surgery	93	100	105	109	108	+5	+3	+3	+8	+16	8.33%	115
Consultants	526	581	635	664	664	+54	+29	+29	+83	+138	14.31%	717
Registrar	404	456	490	514	520	+34	+30	+30	+64	+116	13.99%	540
Senior Registrar	35	43	49	55	57	+6	+8	+8	+14	+22	31.75%	61
Specialist Registrar	138	160	162	169	174	+2	+13	+13	+15	+36	9.17%	178
Registrars	577	660	701	739	752	+42	+51	+51	+92	+175	13.99%	779
Interns	130	132	151	155	158	+19	+7	+7	+27	+28	20.19%	159
Senior House Officer	456	597	630	623	644	+33	+14	+14	+47	+188	7.80%	658
SHO/ Interns	586	729	781	778	802	+52	+21	+21	+73	+216	10.03%	817
Dentists	48	49	49	47	47	+0	-2	-2	-2	-1	-3.25%	54
Other Medical	86	77	69	72	72	-8	+4	+4	-5	-13	-6.11%	141
Medical/ Dental, other	134	126	118	119	119	-8	+2	+2	-6	-15	-5.00%	195
Medical & Dental	1823	2095	2235	2299	2338	+139	+103	+103	+242	+515	11.57%	2,508
Clinical Nurse/ Midwife Manager 1	195	216	227	240	239	+11	+13	+13	+23	+45	10.65%	262
Clinical Nurse/ Midwife Manager 2	648	766	852	836	832	+86	-20	-20	+66	+183	8.61%	895
Clinical Nurse/ Midwife Manager 3	104	122	123	123	121	+1	-1	-1	-0	+18	-0.37%	126
Director Nursing/Midwifery, Assistant	138	160	181	172	174	+21	-7	-7	+13	+36	8.30%	185
Director of Nursing/Midwifery	62	67	69	71	70	+2	+1	+1	+3	+9	4.73%	72
Nurse/ Midwife Manager	1,146	1,332	1,452	1,441	1,437	+120	-15	-15	+105	+291	7.89%	1,540
Advanced Nurse/ Midwife Practitioner	64	115	131	140	144	+16	+13	+13	+29	+80	25.54%	150
Adv. Nurse/ Midwife, Candidate	26	52	79	77	72	+27	-7	-7	+20	+46	37.68%	76
Clinical Nurse/ Midwife Spec., Candidate			1	4	4	+1	+3	+3	+4	+4	-100.00%	4
Clinical Nurse/ Midwife Specialist	278	393	449	463	455	+56	+6	+6	+62	+178	15.87%	500
Nurse/ Midwife Specialist & AN/MP	368	560	659	684	675	+100	+15	+15	+115	+307	20.51%	730
Staff Midwives	236	289	300	295	290	+11	-9	-9	+1	+55	0.40%	353
Staff Nurse [Intellectual Disability]	271	351	331	345	352	-20	+21	+21	+1	+81	0.42%	404
Staff Nurse [Psychiatric]	601	591	561	549	548	-30	-13	-13	-43	-53	-7.30%	597
Staff Nurses [General/ Children's]	3,351	3,842	4,090	4,033	3,998	+248	-92	-92	+156	+647	4.07%	4,562
Staff Nurse/ Staff Midwife	4,459	5,073	5,282	5,222	5,189	+209	-93	-93	+116	+730	2.28%	5,916
Public Health Nurse	303	291	300	280	297	+9	-3	-3	+6	-6	2.22%	345
Public Health Nurse	303	291	300	280	297	+9	-3	-3	+6	-6	2.22%	345
Nursing/ Midwifery awaiting registration	52	110	60		66	-51	+6	+6	-45	+14	-40.52%	73
Post-registration Nurse/ Midwife Student	22	32	32	16	17	+0	-15	-15	-14	-5	-45.15%	19
Pre-registration Nurse/ Midwife Intern	5	22	8	144	111	-14	+103	+103	+88	+106	394.55%	216
Nursing/ Midwifery Student	79	164	100	160	194	-65	+94	+94	+29	+115	17.90%	308
Nursing Education/Clinical	41	45	50	55	53	+5	+3	+3	+8	+12	17.45%	61
Nursing/ Midwifery other	41	45	50	55	53	+5	+3	+3	+8	+12	17.45%	61
Nursing & Midwifery	6395	7465	7844	7844	7844	+379	+1	+1	+379	+1,450	5.08%	8,900
Dietitians	69	105	114	124	125	+9	+10	+10	+20	+56	18.88%	139
Occupational Therapists	265	328	348	346	342	+20	-6	-6	+14	+77	4.17%	386
Orthoptists	9	12	10	9	8	-2	-2	-2	-4	-1	-29.67%	10
Physiotherapists	293	369	407	405	404	+38	-3	-3	+35	+111	9.44%	465
Podiatrists & Chiropodists	20	39	43	44	44	+4	+1	+1	+5	+25	13.00%	50
Speech & Language Therapists	167	193	200	202	195	+7	-5	-5	+2	+28	1.09%	228



SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	19,019	22,215	23,417	23,340	23,344	+1,202	-73	-73	+1,128	+4,325	5.08%	26,476
Therapy Professions	822	1,046	1,123	1,130	1,118	+77	-5	-5	+72	+296	6.88%	1,278
Audiology	16	20	21	22	20	+1	-1	-1	-0	+4	-0.35%	21
Biochemists	2	1	3	3	3	+2	-0	-0	+2	+1	193.00%	3
Cardiac Physiologists	36	38	43	45	45	+5	+2	+2	+7	+8	18.83%	50
Clinical Engineering	20	21	21	21	21	-0	-0	-0	-0	+1	-2.01%	21
Dosimetrists	3	5	6	7	6	+1	-0	-0	+1	+3	15.00%	6
E.C.G. Technicians	2	1	1	1	0	-0	-0	-0	-1	-1	-57.14%	2
Gastrointestinal Physiologists		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Medical Science	309	358	344	340	342	-13	-3	-3	-16	+33	-4.36%	374
Neuro-Physiologists	3	3	3	3	3	+0	+0	+0	+0	+0	0.33%	4
Perfusionists	4	3	3	2	3	+0	-0	-0	-0	-1	-2.33%	4
Phlebotomists	21	29	33	35	34	+4	+2	+2	+5	+14	18.13%	40
Physicists	16	23	26	26	26	+4	-1	-1	+3	+10	11.90%	27
Radiation Therapists	21	35	35	35	35	+0	-1	-1	-1	+14	-1.87%	39
Radiographers	167	206	208	212	210	+2	+2	+2	+4	+44	2.17%	245
Respiratory Physiologists	8	10	10	10	10	+0	-0	-0	+0	+2	2.28%	10
Vascular Physiologists	4	4	4	4	4	-0	-0	-0	-0	-0	-10.03%	4
Health Science/ Diagnostics	630	757	763	764	761	+6	-1	-1	+5	+131	0.61%	851
Social Care	254	317	360	375	370	+43	+10	+10	+53	+116	16.72%	430
Social Care	254	317	360	375	370	+43	+10	+10	+53	+116	16.72%	430
Pharmacists	80	104	117	117	119	+13	+2	+2	+15	+39	14.31%	141
Pharmacy Technicians	63	96	97	100	98	+1	+2	+2	+2	+35	2.27%	108
Pharmacy	143	200	213	217	217	+14	+3	+3	+17	+74	8.52%	249
Psychologists	118	133	143	143	146	+10	+3	+3	+13	+28	9.54%	168
Psychologists	118	133	143	143	146	+10	+3	+3	+13	+28	9.54%	168
Social Workers	178	230	256	270	269	+26	+14	+14	+40	+92	17.31%	299
Social Workers	178	230	256	270	269	+26	+14	+14	+40	+92	17.31%	299
Counsellor Therapists	28	45	47	48	49	+2	+2	+2	+4	+21	7.74%	55
Dental Hygienists	9	9	9	9	8	-0	-1	-1	-1	-1	-12.89%	11
HSCP Trainees/Students	14	21	25	9	6	+4	-19	-19	-15	-8	-71.82%	16
Other Health & Social Care	49	44	63	59	61	+18	-2	-2	+17	+13	37.69%	68
Play Therapists/ Specialists	6	5	12	11	10	+7	-2	-2	+5	+4	97.90%	14
Vaccinators		20	10	4	3	-10	-7	-7	-17	+3	-84.29%	10
H&S, Other	105	144	167	139	137	+22	-29	-29	-7	+32	-5.04%	174
Health & Social Care Professionals	2250	2827	3025	3039	3019	+197	-6	-6	+192	+769	6.78%	3,449
CEO/Chief Officer	6	5	6	6	4	+1	-2	-2	-1	-2	-20.00%	4
General Managers	27	33	41	41	40	+8	-1	-1	+7	+14	20.97%	42
National Director, Assistant	6	7	5	4	4	-2	-1	-1	-3	-2	-42.86%	4
Other Executives	14	19	20	18	16	+1	-4	-4	-3	+2	-15.43%	16
VIII	103	128	127	126	125	-1	-2	-2	-3	+23	-2.57%	129
Management (VIII & above)	155	193	200	194	190	+7	-10	-10	-3	+34	-1.66%	195
Middle Management (V-VII)	460	800	926	910	912	+126	-14	-14	+112	+452	14.01%	963
Other Administrative	6	7	4			-3	-4	-4	-7	-6	-100.00%	
Administrative/ Supervisory (V to VII)	466	807	929	910	912	+123	-17	-17	+105	+446	13.07%	963
General Administrative (III & IV)	1,861	2,116	2,262	2,154	2,127	+146	-136	-136	+11	+266	0.51%	2,405
Clerical (III & IV)	1,861	2,116	2,262	2,154	2,127	+146	-136	-136	+11	+266	0.51%	2,405
Management & Administrative	2482	3115	3391	3258	3228	+276	-163	-163	+113	+746	3.63%	3,563
Catering	148	137	368	377	377	+231	+9	+9	+240	+229	174.65%	425
Household Services	629	682	450	385	387	-233	-63	-63	-296	-242	-43.34%	474
Other Labs & Associated	56	108	121	131	129	+13	+8	+8	+21	+73	19.40%	137
Other Support	214	209	209	210	215	+1	+6	+6	+7	+1	3.17%	266
Portering	212	172	169	186	182	-3	+12	+12	+10	-30	5.71%	192
Support	1,259	1,308	1,317	1,289	1,289	+9	-28	-28	-19	+30	-1.44%	1,494
Maintenance	196	207	206	197	197	-2	-9	-9	-10	+1	-4.97%	202
Technical Services	1	2	3	5	5	+1	+2	+2	+3	+4	145.00%	5
Maintenance/ Technical	197	209	209	201	202	-1	-7	-7	-7	+5	-3.54%	207
General Support	1456	1517	1526	1490	1491	+9	-35	-35	-26	+35	-1.73%	1,701
Attendant/ Aide	885	715	670	630	630	-44	-40	-40	-85	-255	-11.85%	714

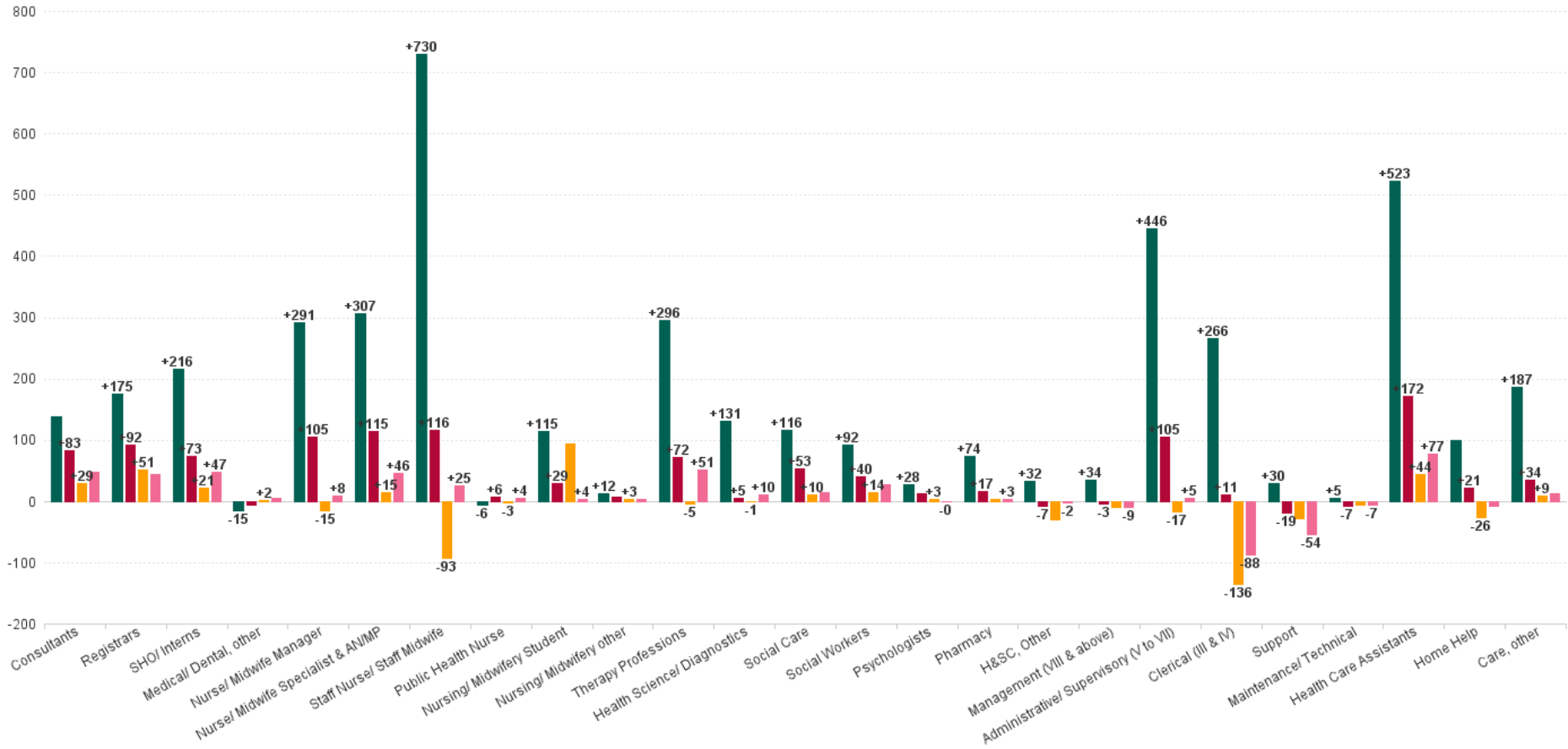


SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	19,019	22,215	23,417	23,340	23,344	+1,202	-73	-73	+1,128	+4,325	5.08%	26,476
Health Care Assistant/ Care Assistant	2,314	2,794	2,949	3,034	3,040	+155	+92	+92	+246	+726	8.82%	3,489
Health & Social Care Assistants	62	104	122	116	115	+18	-7	-7	+11	+52	10.17%	128
Health Care Assistants	3,262	3,613	3,741	3,780	3,785	+128	+44	+44	+172	+523	4.77%	4,331
Home Helps	942	1,021	1,069	1,044	1,042	+48	-26	-26	+21	+100	2.10%	1,347
Home Help	942	1,021	1,069	1,044	1,042	+48	-26	-26	+21	+100	2.10%	1,347
Health Promotion		36	36	37	37	+1	+1	+1	+1	+37	3.35%	41
Home Care Services	46	65	67	64	68	+3	+1	+1	+4	+22	5.57%	72
Other Care Grades	136	246	255	254	254	+9	-1	-1	+8	+118	3.32%	280
Pastoral Care	29	18	16	18	18	-2	+2	+2	+0	-11	0.61%	24
Workshop Services	198	197	213	214	218	+15	+6	+6	+21	+20	10.76%	260
Care, other	409	561	587	588	596	+25	+9	+9	+34	+187	6.10%	677
Patient & Client Care	4613	5195	5397	5412	5423	+201	+27	+27	+228	+810	4.39%	6,355



WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since SEP 2023



HSE West & North West Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2024

SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	23,344	26,476	1:0.9	20.89%	79.11%	1:0.9	1:0.9	85.33%	15.94%	69.39%	70.71%	29.29%	85.99%	66.68%
Consultants	664	717	1:0.9	57.04%	42.96%	1:0.9	1:0.9	77.68%	42.54%	35.15%	89.96%	10.04%	92.67%	86.36%
Registrars	752	779	1:1	53.53%	46.47%	1:1	1:1	6.29%	3.72%	2.57%	97.43%	2.57%	99.04%	95.58%
SHO/ Interns	802	817	1:1	46.39%	53.61%	1:1	1:1	0.37%	0.12%	0.24%	98.90%	1.10%	99.21%	98.63%
Medical/ Dental, other	119	195	1:0.6	34.87%	65.13%	1:0.6	1:0.6	88.72%	30.77%	57.95%	38.46%	61.54%	42.65%	36.22%
Medical & Dental	2,338	2,508	1:0.9	50.76%	49.24%	1:0.9	1:0.9	31.18%	15.75%	15.43%	91.19%	8.81%	94.03%	88.26%
Nurse/ Midwife Manager	1,437	1,540	1:0.9	13.64%	86.36%	1:1	1:0.9	97.99%	13.38%	84.61%	84.03%	15.97%	93.81%	82.48%
Nurse/ Midwife Specialist & AN/MP	675	730	1:0.9	8.22%	91.78%	1:1	1:0.9	97.95%	8.22%	89.73%	84.52%	15.48%	96.67%	83.43%
Staff Nurse/ Staff Midwife	5,189	5,916	1:0.9	9.63%	90.37%	1:0.9	1:0.9	96.72%	9.16%	87.56%	68.46%	31.54%	89.30%	66.24%
Public Health Nurse	297	345	1:0.9		100.00%	1:	1:0.9	98.84%		98.84%	75.07%	24.93%		75.07%
Public Health Nurse	297	345	1:0.9		100.00%	1:	1:0.9	98.84%		98.84%	75.07%	24.93%		75.07%
Nursing/ Midwifery awaiting registration	66	73	1:0.9	8.22%	91.78%	1:0.9	1:0.9	2.74%		2.74%	94.52%	5.48%	100.00%	94.03%
Pre-registration Nurse/ Midwife Intern	111	216	1:0.5	6.02%	93.98%	1:0.5	1:0.5	0.46%		0.46%	91.67%	8.33%	100.00%	91.13%
Post-registration Nurse/ Midwife Student	17	19	1:0.9		100.00%	1:	1:0.9	68.42%		68.42%	100.00%			100.00%
Nursing/ Midwifery Student	194	308	1:0.6	6.17%	93.83%	1:0.6	1:0.6	5.19%		5.19%	92.86%	7.14%	100.00%	92.39%
Nursing/ Midwifery other	53	61	1:0.9	3.28%	96.72%	1:1	1:0.9	98.36%	3.28%	95.08%	77.05%	22.95%	100.00%	76.27%
Nursing & Midwifery	7,844	8,900	1:0.9	9.67%	90.33%	1:1	1:0.9	93.97%	9.10%	84.87%	73.63%	26.37%	91.17%	71.75%
Therapy Professions	1,118	1,278	1:0.9	11.42%	88.58%	1:1	1:0.9	95.62%	10.88%	84.74%	79.19%	20.81%	91.78%	77.56%
Health Science/ Diagnostics	761	851	1:0.9	19.51%	80.49%	1:1	1:0.9	97.65%	18.80%	78.85%	79.08%	20.92%	93.37%	75.62%
Social Care	370	430	1:0.9	17.67%	82.33%	1:0.9	1:0.9	90.23%	15.35%	74.88%	61.63%	38.37%	68.42%	60.17%
Social Workers	269	299	1:0.9	15.05%	84.95%	1:1	1:0.9	91.30%	14.38%	76.92%	81.27%	18.73%	100.00%	77.95%
Psychologists	146	168	1:0.9	14.88%	85.12%	1:1	1:0.9	95.83%	14.29%	81.55%	71.43%	28.57%	92.00%	67.83%
Pharmacy	217	249	1:0.9	11.65%	88.35%	1:1	1:0.9	93.57%	11.65%	81.93%	71.89%	28.11%	89.66%	69.55%
H&SC, Other	137	174	1:0.8	18.39%	81.61%	1:0.8	1:0.8	78.16%	14.94%	63.22%	66.09%	33.91%	71.88%	64.79%
Health & Social Care Professionals	3,019	3,449	1:0.9	15.05%	84.95%	1:0.9	1:0.9	94.06%	14.12%	79.94%	75.59%	24.41%	88.25%	73.34%
Management (VIII & above)	190	195	1:1	31.79%	68.21%	1:1	1:1	91.79%	28.21%	63.59%	97.44%	2.56%	96.77%	97.74%
Administrative/ Supervisory (V to VII)	912	963	1:0.9	14.95%	85.05%	1:1	1:0.9	97.40%	14.33%	83.07%	88.99%	11.01%	97.92%	87.42%
Clerical (III & IV)	2,127	2,405	1:0.9	11.56%	88.44%	1:1	1:0.9	89.11%	9.69%	79.42%	73.22%	26.78%	91.73%	70.80%
Management & Administrative	3,228	3,563	1:0.9	13.58%	86.42%	1:1	1:0.9	91.50%	11.96%	79.54%	78.81%	21.19%	94.21%	76.39%



SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	23,344	26,476	1:0.9	20.89%	79.11%	1:0.9	1:0.9	85.33%	15.94%	69.39%	70.71%	29.29%	85.99%	66.68%
Support	1,289	1,494	1:0.9	42.37%	57.63%	1:0.9	1:0.8	87.28%	36.14%	51.14%	68.07%	31.93%	81.83%	57.96%
Maintenance/ Technical	202	207	1:1	99.03%	0.97%	1:1	1:1	98.55%	97.58%	0.97%	96.14%	3.86%	96.10%	100.00%
General Support	1,491	1,701	1:0.9	49.27%	50.73%	1:0.9	1:0.8	88.65%	43.62%	45.03%	71.49%	28.51%	85.32%	58.05%
Health Care Assistants	3,785	4,331	1:0.9	28.22%	71.78%	1:0.9	1:0.9	88.27%	24.71%	63.56%	62.57%	37.43%	77.50%	56.71%
Home Helps	1,042	1,347	1:0.8	6.61%	93.39%	1:0.9	1:0.8	73.35%	4.75%	68.60%	4.16%	95.84%	1.12%	4.37%
Home Help	1,042	1,347	1:0.8	6.61%	93.39%	1:0.9	1:0.8	73.35%	4.75%	68.60%	4.16%	95.84%	1.12%	4.37%
Care, other	596	677	1:0.9	36.19%	63.81%	1:0.9	1:0.9	92.02%	33.23%	58.79%	71.64%	28.36%	80.41%	66.67%
Patient & Client Care	5,423	6,355	1:0.9	24.48%	75.52%	1:0.9	1:0.8	85.51%	21.38%	64.12%	51.16%	48.84%	73.59%	43.88%



HSE West & North West Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. SE

SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	23,344	26,476	1:0.9	5,531	20,945	1:0.9	1:0.9	85.33%	15.94%	69.39%	70.71%	29.29%	85.99%	66.68%
Acute Hospital Services	11,909	13,227	1:0.9	3,000	10,227	1:1	1:0.9	82.87%	15.70%	67.17%	77.33%	22.67%	92.73%	72.81%
Disabilities	3,398	3,993	1:0.9	907	3,086	1:0.9	1:0.8	86.80%	19.43%	67.37%	61.11%	38.89%	68.69%	58.88%
Mental Health	2,034	2,227	1:0.9	611	1,616	1:1	1:0.9	87.16%	22.63%	64.53%	86.89%	13.11%	92.96%	84.59%
Older People	3,261	3,859	1:0.8	567	3,292	1:0.9	1:0.8	88.08%	13.29%	74.79%	46.36%	53.64%	70.72%	42.16%
Primary Care	2,493	2,904	1:0.9	409	2,495	1:0.9	1:0.8	88.84%	10.95%	77.89%	71.80%	28.20%	84.35%	69.74%
CHO Operations	184	194	1:0.9	29	165	1:1	1:0.9	93.30%	12.89%	80.41%	94.85%	5.15%	100.00%	93.94%
Community Health & Wellbeing	66	72	1:0.9	8	64	1:1	1:0.9	87.50%	9.72%	77.78%	84.72%	15.28%	100.00%	82.81%



Month-on-Month Summary	% WTE change since AUG 2024	WTE change since AUG 2024	Acute Hospital Services	Disabilities	Mental Health	Primary Care	Older People	CHO Operations	Community Health & Wellbeing
Total	+0.0%	+3.4	-12.4	+33.5	-3.8	-18.7	+10.6	-4.4	-1.4
Consultants	0.0%	-0.0	+0.1	+0.1	-0.1	-0.2			
Registrars	+1.8%	+13.2	+10.4	+0.0	+0.6	+2.2	+0.0		
SHO/ Interns	+3.1%	+24.4	+23.8		-0.3	+0.9			
Medical/ Dental, other	+0.8%	+0.9	+1.5	+0.0		-1.1	+0.5		
Medical & Dental	+1.7%	+38.5	+35.8	+0.1	+0.2	+1.9	+0.5		
Nurse/ Midwife Manager	-0.3%	-4.2	-7.9	+1.3	-0.3	+3.1	+0.0	-0.5	+0.0
Nurse/ Midwife Specialist & AN/MP	-1.4%	-9.5	-3.6	-0.2	-2.2	-2.1	-0.9	-0.5	
Staff Nurse/ Staff Midwife	-0.6%	-33.3	-33.4	+7.8	-1.5	-11.7	+5.4	+0.0	
Public Health Nurse	+6.2%	+17.3		-1.0		+18.3	-0.0		
Nursing/ Midwifery Student	+21.1%	+33.7	+25.4	+5.6	+0.4	+2.3			
Nursing/ Midwifery other	-3.5%	-1.9	-2.1	-0.1	+0.3		+0.0		
Nursing & Midwifery	+0.0%	+2.1	-21.6	+13.4	-3.4	+9.9	+4.6	-0.9	+0.0
Therapy Professions	-1.1%	-12.0	-0.4	+0.7	-1.3	-11.8	+0.9		+0.0
Health Science/ Diagnostics	-0.3%	-2.3	-0.7			-1.6	+0.0		
Social Care	-1.4%	-5.1	-0.1	-4.7	-0.3	-0.0			
Social Workers	-0.3%	-0.9	-0.4	+0.6	+0.0	-0.2	-0.6	-0.4	
Psychologists	+1.9%	+2.7	+0.4	+2.6	-1.2	+1.0	+0.0		
Pharmacy	-0.1%	-0.3	-0.7		+0.0	+0.2	+0.0	+0.2	
H&SC, Other	-1.3%	-1.8	-1.1	-1.4	+1.3	-0.4	-0.2	+0.0	



Health & Social Care Professionals	-0.6%	-19.6	-2.9	-2.3	-1.5	-12.9	+0.1	-0.1	+0.0
Management (VIII & above)	-2.4%	-4.6	-1.6	+1.0	+0.0	-0.5	-0.0	-3.5	+0.0
Administrative/ Supervisory (V to VII)	+0.3%	+2.3	-3.1	+1.4	+1.1	+5.2	+0.0	-1.5	-0.8
Clerical (III & IV)	-1.3%	-27.2	-12.1	-2.8	-2.9	-7.7	-3.2	+1.7	-0.2
Management & Administrative	-0.9%	-29.5	-16.8	-0.4	-1.8	-3.0	-3.2	-3.3	-1.0
Support	+0.0%	+0.5	-4.8	+9.1	+0.6	-8.6	+4.3		
Maintenance/ Technical	+0.3%	+0.6	-0.4	+0.0	-0.0	+0.6	+0.3		
General Support	+0.1%	+1.0	-5.2	+9.1	+0.5	-8.0	+4.7		
Health Care Assistants	+0.1%	+5.1	-1.8	+10.1	+1.2	-6.4	+2.1		
Home Help	-0.2%	-2.0				+0.0	-2.0		
Care, other	+1.3%	+7.8	+0.0	+3.5	+1.0	-0.1	+3.9		-0.4
Patient & Client Care	+0.2%	+10.9	-1.8	+13.6	+2.2	-6.5	+4.0		-0.4



Year-on-Year Summary	% WTE change since SEP 2023	WTE change since SEP 2023	Acute Hospital Services	Disabilities	Mental Health	Primary Care	Older People	CHO Operations	Community Health & Wellbeing
Total	+1.2%	+268.4	-0.4	+223.8	-20.4	+92.3	-19.7	-5.5	-1.6
Consultants	+7.7%	+47.7	+42.4	-0.9	+5.4	+0.8			
Registrars	+6.1%	+43.1	+19.0	+1.0	+2.2	+20.0	+1.0		
SHO/ Interns	+6.3%	+47.2	+37.5	-1.0	+10.5	+0.3			
Medical/ Dental, other	+4.9%	+5.6	+6.7	+1.5		+1.7	-4.2		
Medical & Dental	+6.5%	+143.7	+105.6	+0.6	+18.1	+22.6	-3.2		
Nurse/ Midwife Manager	+0.6%	+8.3	-12.0	+5.2	-15.8	+25.2	+8.2	-2.2	-0.4
Nurse/ Midwife Specialist & AN/MP	+7.4%	+46.5	+22.2	-0.9	+5.5	+18.5	-1.1	+2.3	
Staff Nurse/ Staff Midwife	+0.5%	+24.7	-22.5	+9.4	-5.3	+34.6	+8.5	+0.0	
Public Health Nurse	+1.5%	+4.4		-1.0		+5.3	+0.1		
Nursing/ Midwifery Student	+2.0%	+3.8	+7.3	+7.7	-8.7	-2.4			
Nursing/ Midwifery other	+8.5%	+4.2	+4.6	-1.4	+2.0	-1.0	+0.0		
Nursing & Midwifery	+1.2%	+91.8	-0.5	+19.1	-22.2	+80.1	+15.6	+0.1	-0.4
Therapy Professions	+4.8%	+51.2	+9.2	+27.3	+1.2	+11.8	+1.6		+0.0
Health Science/ Diagnostics	+1.4%	+10.2	+11.2			-0.9	-0.1		
Social Care	+3.9%	+13.9	+0.5	+14.4	+0.1	-1.0			
Social Workers	+11.0%	+26.7	+3.7	+8.1	+10.4	+7.0	-1.3	-1.2	
Psychologists	-0.2%	-0.3	+0.7	+7.6	-9.6	+0.5	+0.5		
Pharmacy	+1.5%	+3.3	+1.2		+0.8	+2.6	+0.0	-0.3	-1.0
H&SC, Other	-1.2%	-1.7	-5.0	-1.0	+15.3	-11.7	+1.7	-0.0	-1.0



Health & Social Care Professionals	+3.5%	+103.3	+21.5	+56.5	+18.1	+8.2	+2.4	-1.4	-2.0
Management (VIII & above)	-4.7%	-9.3	-9.7	+1.5	+1.1	-2.2	+1.0	-2.9	+2.0
Administrative/ Supervisory (V to VII)	+0.6%	+5.3	-9.9	+5.0	+6.6	-0.6	+2.2	+4.1	-2.1
Clerical (III & IV)	-4.0%	-87.7	-38.1	-3.9	-6.7	-18.3	-15.2	-5.3	-0.2
Management & Administrative	-2.8%	-91.7	-57.7	+2.6	+1.1	-21.1	-12.1	-4.1	-0.3
Support	-4.0%	-53.9	-20.8	+5.0	-14.5	-17.3	-6.3		
Maintenance/ Technical	-3.2%	-6.6	-7.0	+0.5	-1.6	+1.8	-0.3		
General Support	-3.9%	-60.5	-27.8	+5.5	-16.1	-15.5	-6.6		
Health Care Assistants	+2.1%	+76.8	-41.5	+118.0	-5.8	+20.5	-14.4		
Home Help	-0.7%	-7.9				+0.0	-7.9		
Care, other	+2.2%	+13.0	-0.1	+21.6	-13.5	-2.5	+6.3		+1.1
Patient & Client Care	+1.5%	+81.9	-41.6	+139.6	-19.3	+18.0	-15.9		+1.1



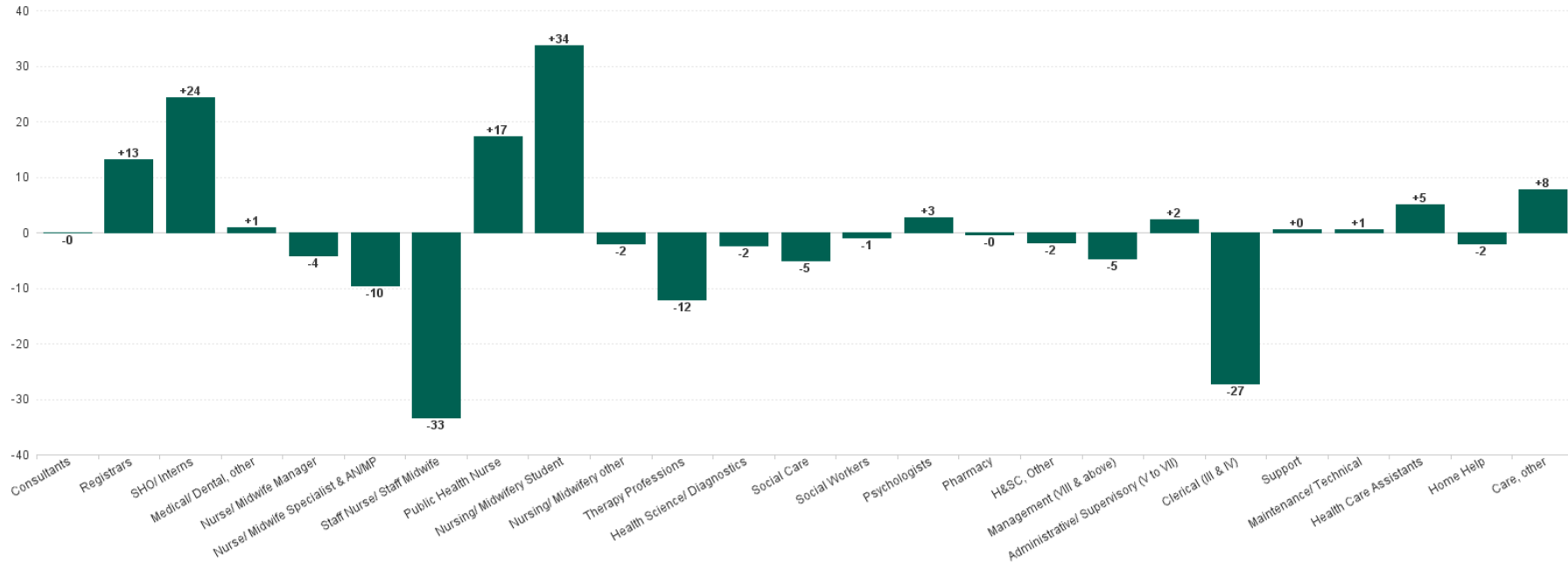
Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Acute Hospital Services	Disabilities	Mental Health	Primary Care	Older People	CHO Operations	Community Health & Wellbeing
Total	-0.3%	-73.1	-182.5	+212.1	-38.3	+28.9	-78.4	-11.1	-3.7
Consultants	+4.6%	+29.2	+27.1	-0.9	+3.0	-0.0			
Registrars	+7.2%	+50.6	+24.5	+1.0	-2.5	+26.5	+1.0		
SHO/ Interns	+2.7%	+21.4	+17.5	-1.0	+4.9	+0.0			
Medical/ Dental, other	+1.5%	+1.8	+7.5	+1.5		-1.0	-6.2		
Medical & Dental	+4.6%	+103.0	+76.6	+0.6	+5.5	+25.5	-5.2		
Nurse/ Midwife Manager	-1.1%	-15.4	-32.9	+5.0	-10.5	+19.4	+6.3	-2.2	-0.5
Nurse/ Midwife Specialist & AN/MP	+2.3%	+15.3	+4.0	-1.9	-2.7	+17.3	-2.0	+0.5	
Staff Nurse/ Staff Midwife	-1.8%	-93.2	-123.3	+13.8	-8.9	+32.7	-7.5	+0.0	
Public Health Nurse	-0.9%	-2.7		-1.0		-1.7	-0.0		
Nursing/ Midwifery Student	+94.2%	+93.9	+75.1	+16.3	+17.2	-14.7			
Nursing/ Midwifery other	+5.6%	+2.8	+2.7	-0.5	+0.6		+0.0		
Nursing & Midwifery	+0.0%	+0.7	-74.4	+31.8	-4.3	+53.0	-3.1	-1.7	-0.5
Therapy Professions	-0.4%	-4.8	-5.6	+16.3	-6.7	-6.8	-2.0		+0.0
Health Science/ Diagnostics	-0.2%	-1.3	-0.3			-0.9	-0.1		
Social Care	+2.8%	+10.1	-0.1	+12.1	-0.9	-1.0			
Social Workers	+5.4%	+13.7	-1.7	+6.7	+5.6	+7.4	-1.9	-2.4	
Psychologists	+2.0%	+2.8	-0.3	+5.1	-4.1	+1.5	+0.5		
Pharmacy	+1.6%	+3.3	+2.6		-0.2	+2.2	+0.0	-0.3	-1.0
H&SC, Other	-17.7%	-29.4	-21.0	-0.1	+2.4	-9.7	+0.0	-0.0	-1.0



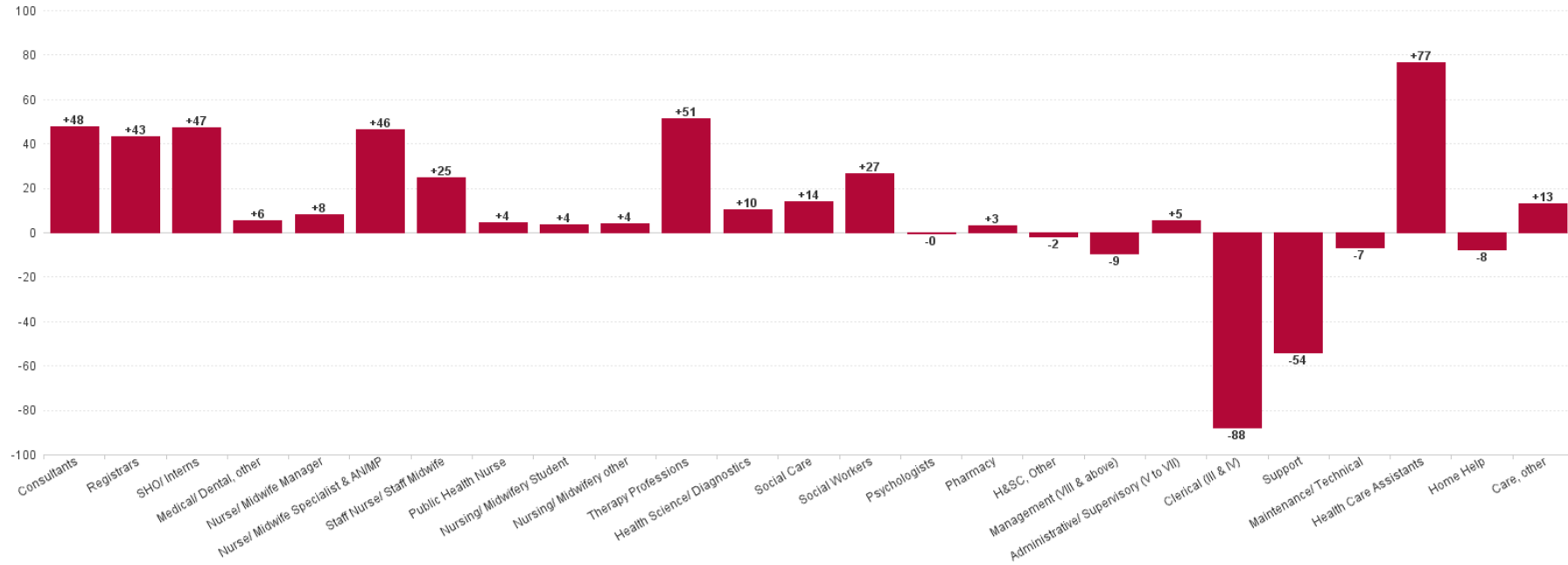
Health & Social Care Professionals	-0.2%	-5.5	-26.4	+40.3	-3.8	-7.4	-3.6	-2.7	-2.0
Management (VIII & above)	-5.0%	-10.0	-6.4	+0.2	+1.0	-3.3	+0.9	-3.4	+1.0
Administrative/ Supervisory (V to VII)	-1.9%	-17.4	-17.8	+3.1	+4.4	-5.1	-1.5	+1.6	-1.9
Clerical (III & IV)	-6.0%	-135.7	-72.1	-5.3	-13.5	-30.3	-10.3	-5.0	+0.7
Management & Administrative	-4.8%	-163.1	-96.3	-2.0	-8.1	-38.8	-10.9	-6.8	-0.2
Support	-2.1%	-28.0	-6.0	+5.5	-9.8	-12.1	-5.7		
Maintenance/ Technical	-3.2%	-6.7	-8.8	+1.5	-1.0	+1.0	+0.5		
General Support	-2.3%	-34.8	-14.7	+7.0	-10.8	-11.1	-5.2		
Health Care Assistants	+1.2%	+44.2	-44.8	+114.9	-6.8	+11.9	-31.0		
Home Help	-2.5%	-26.4				+0.0	-26.4		
Care, other	+1.5%	+8.8	-2.6	+19.6	-9.9	-4.3	+7.0		-1.0
Patient & Client Care	+0.5%	+26.6	-47.4	+134.5	-16.7	+7.6	-50.4		-1.0



Previous Month Summary Chart: Change since AUG 2024



Previous Year Summary Chart: Change since SEP 2023



YTD Summary Chart: Change since DEC 2023

