

# HSE West & North West: OCT 2024

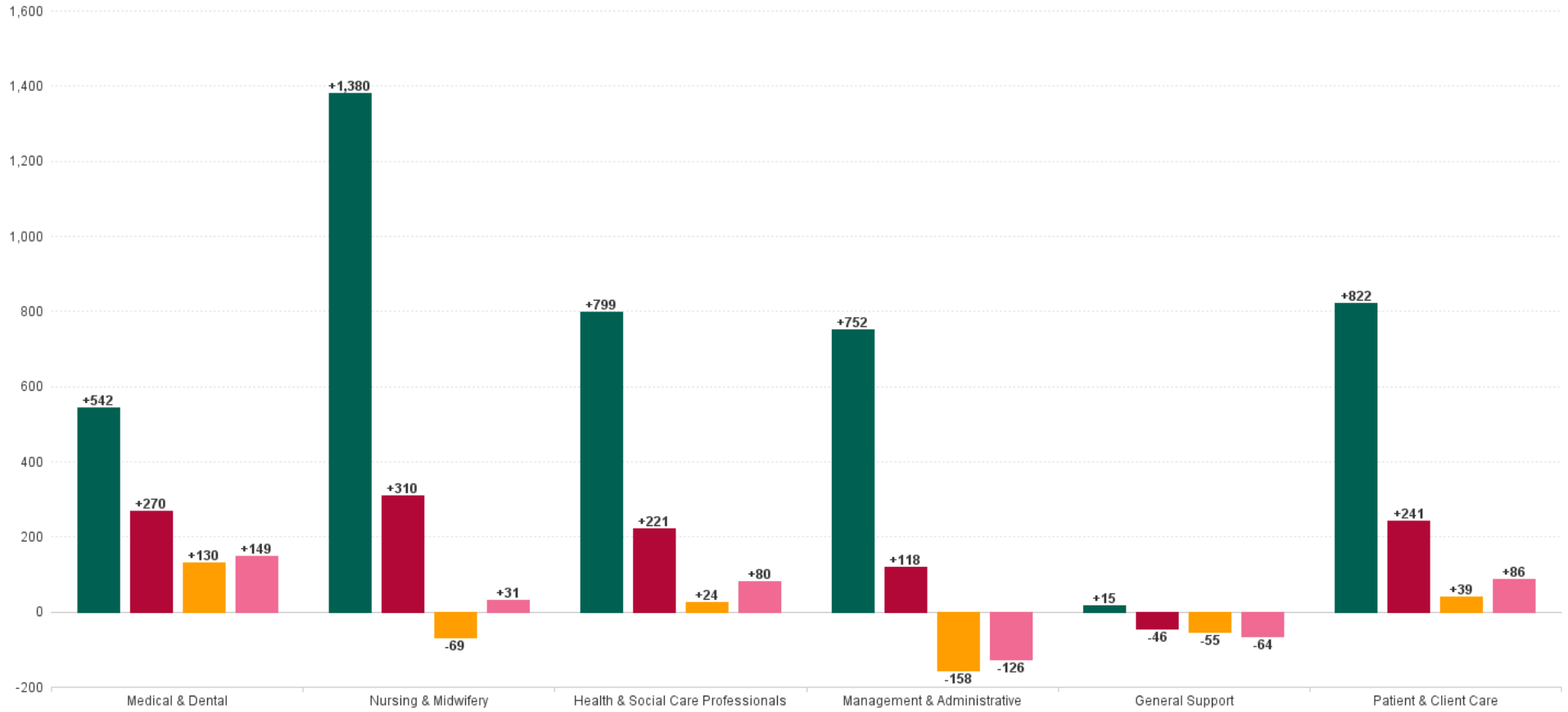
## Employment Report by Staff Group

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Overall</b>	<b>19,019</b>	<b>22,215</b>	<b>23,417</b>	<b>23,344</b>	<b>23,329</b>	<b>+1,202</b>	<b>-87</b>	<b>-14</b>	<b>+1,114</b>	<b>+4,311</b>	<b>5.02%</b>	<b>26,387</b>
Consultants	526	581	635	664	678	+54	+43	+14	+97	+152	16.73%	721
Registrars	577	660	701	752	762	+42	+61	+10	+102	+185	15.50%	783
SHO/ Interns	586	729	781	802	803	+52	+23	+1	+74	+218	10.22%	813
Medical/ Dental, other	134	126	118	119	121	-8	+4	+2	-4	-13	-3.44%	194
<b>Medical &amp; Dental</b>	<b>1,823</b>	<b>2,095</b>	<b>2,235</b>	<b>2,338</b>	<b>2,365</b>	<b>+139</b>	<b>+130</b>	<b>+27</b>	<b>+270</b>	<b>+542</b>	<b>12.87%</b>	<b>2,511</b>
Nurse/ Midwife Manager	1,146	1,332	1,452	1,437	1,455	+120	+3	+18	+123	+309	9.24%	1,557
Nurse/ Midwife Specialist & AN/MP	368	560	659	675	677	+100	+17	+2	+117	+309	20.84%	732
Staff Nurse/ Staff Midwife	4,459	5,073	5,282	5,189	5,133	+209	-149	-56	+60	+674	1.18%	5,880
Public Health Nurse	303	291	300	297	301	+9	+0	+3	+10	-2	3.30%	352
<i>Nursing/ Midwifery awaiting registration</i>	52	110	60	66	105	-50	+45	+40	-5	+53	-4.58%	140
<i>Post-registration Nurse/ Midwife Student</i>	22	32	32	17	32	+0	-0	+15	+0	+10	0.70%	36
<i>Pre-registration Nurse/ Midwife Intern</i>	5	22	8	111	21	-14	+13	-90	-1	+16	-5.67%	75
Nursing/ Midwifery Student	79	164	100	194	158	-65	+58	-35	-6	+80	-3.72%	251
Nursing/ Midwifery other	41	45	50	53	52	+5	+2	-1	+7	+11	15.45%	59
<b>Nursing &amp; Midwifery</b>	<b>6,395</b>	<b>7,465</b>	<b>7,844</b>	<b>7,844</b>	<b>7,775</b>	<b>+379</b>	<b>-69</b>	<b>-70</b>	<b>+310</b>	<b>+1,380</b>	<b>4.15%</b>	<b>8,831</b>
<i>Dietitians</i>	69	105	114	125	125	+9	+11	+0	+20	+56	19.02%	138
<i>Occupational Therapists</i>	265	328	348	342	347	+20	-1	+5	+19	+82	5.69%	387
<i>Orthoptists</i>	9	12	10	8	8	-2	-3	-1	-4	-1	-34.42%	9
<i>Physiotherapists</i>	293	369	407	404	408	+38	+1	+4	+39	+115	10.62%	462
<i>Podiatrists &amp; Chiropodists</i>	20	39	43	44	43	+4	+1	-1	+4	+24	11.25%	49
<i>Speech &amp; Language Therapists</i>	167	193	200	195	204	+7	+4	+9	+11	+37	5.87%	236
Therapy Professions	822	1,046	1,123	1,118	1,136	+77	+13	+17	+89	+314	8.54%	1,281
Health Science/ Diagnostics	630	757	763	761	769	+6	+6	+8	+12	+139	1.62%	858
Social Care	254	317	360	370	368	+43	+8	-2	+51	+114	15.98%	430
Pharmacy	143	200	213	217	216	+14	+3	-1	+16	+73	8.24%	247
Psychologists	118	133	143	146	149	+10	+6	+3	+16	+31	11.63%	170
Social Workers	178	230	256	269	274	+26	+18	+4	+44	+96	19.14%	302
H&SC, Other	105	144	167	137	138	+22	-29	+1	-7	+33	-4.67%	168
<b>Health &amp; Social Care Professionals</b>	<b>2,250</b>	<b>2,827</b>	<b>3,025</b>	<b>3,019</b>	<b>3,049</b>	<b>+197</b>	<b>+24</b>	<b>+30</b>	<b>+221</b>	<b>+799</b>	<b>7.83%</b>	<b>3,456</b>
Management (VIII & above)	155	193	200	190	191	+7	-9	+1	-2	+36	-0.98%	194
Administrative/ Supervisory (V to VII)	466	807	929	912	921	+123	-8	+9	+114	+455	14.20%	963
Clerical (III & IV)	1,861	2,116	2,262	2,127	2,122	+146	-141	-5	+6	+261	0.28%	2,388
<b>Management &amp; Administrative</b>	<b>2,482</b>	<b>3,115</b>	<b>3,391</b>	<b>3,228</b>	<b>3,234</b>	<b>+276</b>	<b>-158</b>	<b>+6</b>	<b>+118</b>	<b>+752</b>	<b>3.80%</b>	<b>3,545</b>
Support	1,259	1,308	1,317	1,289	1,274	+9	-43	-15	-34	+15	-2.59%	1,478
Maintenance/ Technical	197	209	209	202	197	-1	-11	-5	-12	+0	-5.79%	204
<b>General Support</b>	<b>1,456</b>	<b>1,517</b>	<b>1,526</b>	<b>1,491</b>	<b>1,471</b>	<b>+9</b>	<b>-55</b>	<b>-20</b>	<b>-46</b>	<b>+15</b>	<b>-3.03%</b>	<b>1,682</b>
Health Care Assistants	3,262	3,613	3,741	3,785	3,787	+128	+46	+1	+174	+524	4.81%	4,328
Home Help	942	1,021	1,069	1,042	1,046	+48	-23	+4	+25	+104	2.46%	1,349
Care, other	409	561	587	596	603	+25	+16	+7	+42	+194	7.42%	685
<b>Patient &amp; Client Care</b>	<b>4,613</b>	<b>5,195</b>	<b>5,397</b>	<b>5,423</b>	<b>5,436</b>	<b>+201</b>	<b>+39</b>	<b>+13</b>	<b>+241</b>	<b>+822</b>	<b>4.63%</b>	<b>6,362</b>



# WTE Change by Staff Category

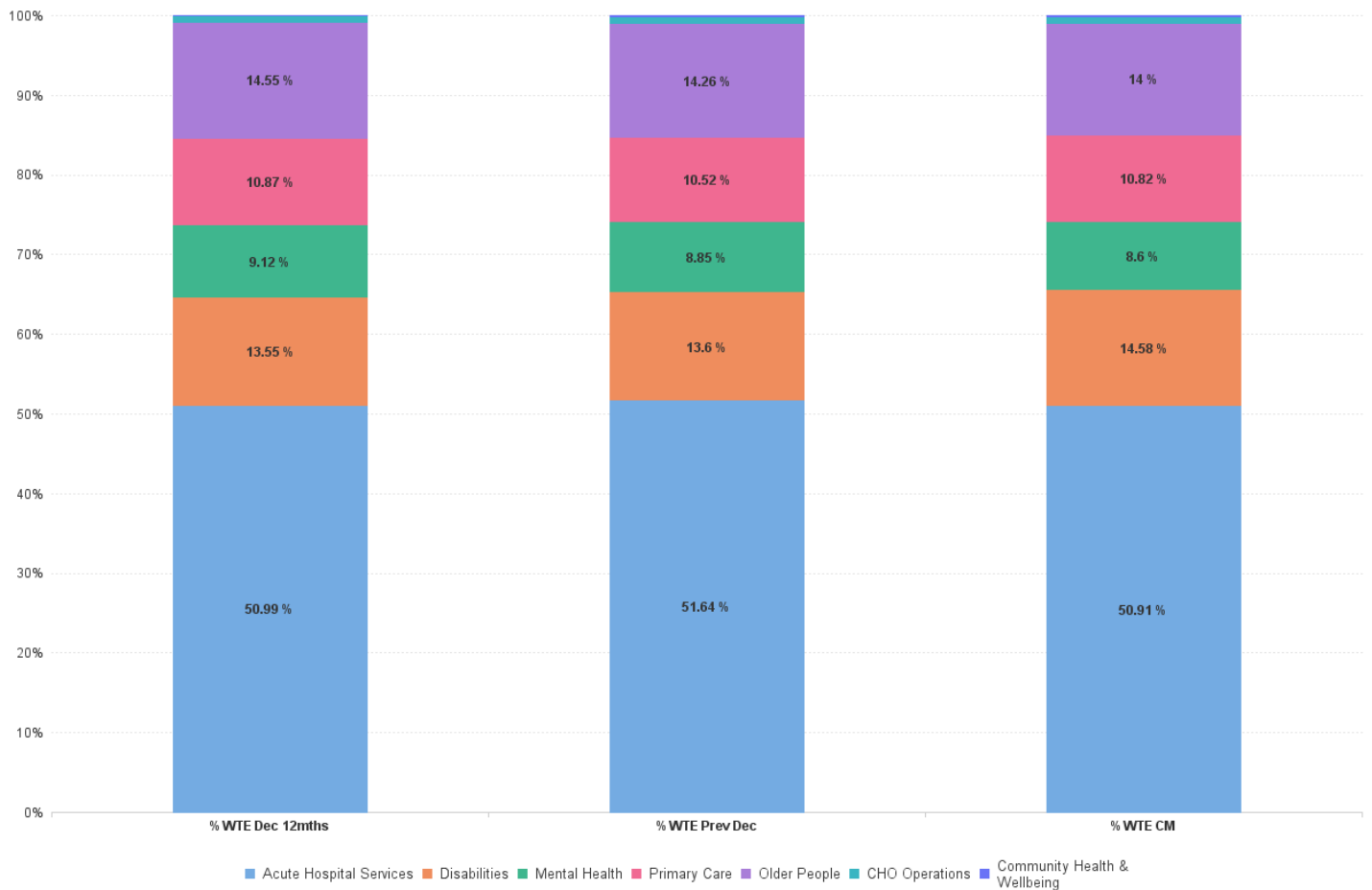
■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since OCT 2023



## HSE West & North West by Care Group: OCT 2024

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Overall</b>	<b>19,019</b>	<b>22,215</b>	<b>23,417</b>	<b>23,344</b>	<b>23,329</b>	<b>+1,202</b>	<b>-87</b>	<b>-14</b>	<b>+1,114</b>	<b>+4,311</b>	<b>5.02%</b>	<b>26,387</b>
Acute Hospital Services	9,253	11,327	12,091	11,909	11,876	+765	-215	-33	+549	+2,623	4.85%	13,152
Disabilities	2,737	3,010	3,186	3,398	3,401	+176	+216	+3	+391	+664	13.00%	3,998
Mental Health	1,955	2,027	2,072	2,034	2,006	+45	-66	-28	-21	+51	-1.02%	2,185
Primary Care	2,021	2,415	2,464	2,493	2,524	+49	+60	+31	+109	+503	4.49%	2,916
Older People	3,053	3,231	3,339	3,261	3,266	+108	-73	+5	+35	+213	1.07%	3,869
CHO Operations		161	195	184	189	+34	-6	+5	+28	+189	17.59%	196
Community Health & Wellbeing		44	69	66	67	+25	-2	+1	+23	+67	50.91%	71

### % Total by Care Group



# HSE West & North West Staff by Care Group: OCT 2024

## Acute Hospital Services

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Total Acute Hospital Services</b>	<b>9,253</b>	<b>11,327</b>	<b>12,091</b>	<b>11,909</b>	<b>11,876</b>	<b>+765</b>	<b>-215</b>	<b>-215</b>	<b>+549</b>	<b>+2,623</b>	<b>4.85%</b>	<b>13,152</b>
Consultants	463	511	556	583	596	+45	+40	+40	+84	+133	16.48%	630
Registrars	445	507	533	557	568	+26	+36	+36	+62	+124	12.17%	580
SHO/ Interns	535	668	723	740	742	+55	+19	+19	+74	+207	11.05%	750
Medical/ Dental, other	10	12	12	20	21	+0	+9	+9	+9	+11	75.65%	40
<b>Medical &amp; Dental</b>	<b>1,452</b>	<b>1,698</b>	<b>1,824</b>	<b>1,900</b>	<b>1,927</b>	<b>+126</b>	<b>+103</b>	<b>+103</b>	<b>+229</b>	<b>+475</b>	<b>13.47%</b>	<b>2,000</b>
Nurse/ Midwife Manager	567	713	812	779	786	+99	-27	-27	+72	+219	10.10%	849
Nurse/ Midwife Specialist & AN/MP	218	315	367	371	373	+53	+6	+6	+58	+155	18.57%	404
Staff Nurse/ Staff Midwife	2,764	3,303	3,520	3,397	3,356	+217	-164	-164	+53	+592	1.62%	3,854
Public Health Nurse	1									-1	-100.00%	
Nursing/ Midwifery awaiting registration	36	101	41	59	93	+57	+159.0%	+52	+125.8%	-8	-7.60%	123
Post-registration Nurse/ Midwife Student	12	9	11	11	11	-1	-8.4%	-0	-0.1%	+2	22.93%	11
Pre-registration Nurse/ Midwife Intern	2	10	3	60	8	+7	+436.7%	+5	+159.3%	-2	-17.75%	38
Nursing/ Midwifery Student	50	120	56	131	113	-65	+57	+57	-7	+63	-6.20%	172
Nursing/ Midwifery other	33	34	39	42	40	+5	+1	+1	+7	+8	19.42%	47
<b>Nursing &amp; Midwifery</b>	<b>3,633</b>	<b>4,485</b>	<b>4,794</b>	<b>4,720</b>	<b>4,668</b>	<b>+309</b>	<b>-126</b>	<b>-126</b>	<b>+183</b>	<b>+1,035</b>	<b>4.08%</b>	<b>5,326</b>
Dietitians	37	49	56	57	56	+19	+50.5%	+0	+0.7%	+7	14.45%	64
Occupational Therapists	57	79	89	91	92	+36	+62.7%	+3	+3.5%	+14	17.13%	100
Orthoptists	6	5	5	5	5	-1	-20.4%	-0	-4.6%	-0	-7.80%	5
Physiotherapists	141	181	195	188	190	+49	+34.7%	-5	-2.3%	+9	5.06%	209
Podiatrists & Chiropodists	5	5	6	7	7	+2	+47.7%	+1	+13.5%	+2	38.27%	7
Speech & Language Therapists	16	30	29	27	27	+11	+67.1%	-2	-7.8%	-3	-8.91%	31
Therapy Professions	262	349	380	374	377	+31	-3	-3	+29	+115	8.21%	416
Health Science/ Diagnostics	617	738	743	743	750	+6	+6	+6	+12	+133	1.62%	837
Social Care	2	2	2	2	2	-0	+0	+0	-0	+0	-2.05%	3
Pharmacy	137	191	203	205	204	+11	+2	+2	+13	+68	6.89%	231
Psychologists	1	3	7	7	7	+4	+0	+0	+4	+6	131.51%	8
Social Workers	26	43	54	52	53	+11	-1	-1	+10	+27	24.10%	59
H&SC, Other	19	31	41	20	18	+10	-23	-23	-13	-1	-41.53%	26
<b>Health &amp; Social Care Professionals</b>	<b>1,065</b>	<b>1,357</b>	<b>1,430</b>	<b>1,403</b>	<b>1,412</b>	<b>+73</b>	<b>-18</b>	<b>-18</b>	<b>+55</b>	<b>+348</b>	<b>4.08%</b>	<b>1,580</b>
Management (VIII & above)	51	62	67	61	61	+6	-7	-7	-1	+10	-1.77%	62
Administrative/ Supervisory (V to VII)	237	384	444	426	434	+60	-10	-10	+50	+198	13.08%	454
Clerical (III & IV)	1,048	1,252	1,346	1,273	1,268	+93	-77	-77	+16	+221	1.27%	1,404
<b>Management &amp; Administrative</b>	<b>1,335</b>	<b>1,698</b>	<b>1,857</b>	<b>1,760</b>	<b>1,763</b>	<b>+159</b>	<b>-94</b>	<b>-94</b>	<b>+65</b>	<b>+428</b>	<b>3.83%</b>	<b>1,920</b>
Support	836	919	939	933	916	+20	-22	-22	-3	+81	-0.28%	1,007
Maintenance/ Technical	103	103	104	95	93	+1	-12	-12	-11	-10	-10.27%	96
<b>General Support</b>	<b>939</b>	<b>1,022</b>	<b>1,043</b>	<b>1,028</b>	<b>1,009</b>	<b>+21</b>	<b>-34</b>	<b>-34</b>	<b>-13</b>	<b>+70</b>	<b>-1.29%</b>	<b>1,103</b>
Health Care Assistants	799	980	1,046	1,001	999	+65	-47	-47	+19	+200	1.91%	1,115
Care, other	30	86	99	96	98	+13	-1	-1	+11	+67	13.29%	108
<b>Patient &amp; Client Care</b>	<b>830</b>	<b>1,066</b>	<b>1,144</b>	<b>1,097</b>	<b>1,096</b>	<b>+78</b>	<b>-48</b>	<b>-48</b>	<b>+30</b>	<b>+267</b>	<b>2.83%</b>	<b>1,223</b>

# HSE West & North West Staff by Care Group: OCT 2024

## Disabilities

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Total Disabilities</b>	<b>2,737</b>	<b>3,010</b>	<b>3,186</b>	<b>3,398</b>	<b>3,401</b>	<b>+176</b>	<b>+216</b>	<b>+216</b>	<b>+391</b>	<b>+664</b>	<b>13.00%</b>	<b>3,998</b>
Consultants	3	3	3	3	2	+0	-1	-1	-1	-1	-29.24%	3
Registrars	2	1	1	2	2	+0	+1	+1	+1	+0	100.00%	2
SHO/ Interns		1	1			+0	-1	-1	-1		-100.00%	
Medical/ Dental, other	3	3	2	4	3	-1	+1	+1	+0	+0	3.45%	4
<b>Medical &amp; Dental</b>	<b>8</b>	<b>8</b>	<b>7</b>	<b>8</b>	<b>7</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>	<b>-1</b>	<b>-10.82%</b>	<b>9</b>
Nurse/ Midwife Manager	167	170	166	171	177	-4	+10	+10	+6	+10	3.57%	191
Nurse/ Midwife Specialist & AN/MP	9	9	12	10	10	+3	-2	-2	+1	+1	16.40%	12
Staff Nurse/ Staff Midwife	437	446	418	432	426	-28	+8	+8	-20	-11	-4.47%	494
Public Health Nurse		1	1			-0	-1	-1	-1		-100.00%	
Nursing/ Midwifery awaiting registration	11		3	5	6	-5	-41.8%	+3	+113.3%	+6	-100.00%	9
Pre-registration Nurse/ Midwife Intern	3	6	2	16	9	+6	+189.0%	+6	+290.5%	+2	39.39%	13
Nursing/ Midwifery Student	14	6	5	22	15	-1	+10	+10	+9	+1	142.28%	22
Nursing/ Midwifery other	5	4	5	5	5	+1	-1	-1	+0	-0	11.37%	5
<b>Nursing &amp; Midwifery</b>	<b>631</b>	<b>637</b>	<b>607</b>	<b>639</b>	<b>633</b>	<b>-29</b>	<b>+25</b>	<b>+25</b>	<b>-4</b>	<b>+2</b>	<b>-0.63%</b>	<b>724</b>
Dietitians	1	4	4	7	7	+6	+766.3%	+3	+76.3%	+3	77.24%	7
Occupational Therapists	19	29	44	44	47	+28	+149.1%	+2	+5.6%	+17	59.39%	54
Physiotherapists	16	24	32	39	41	+26	+164.3%	+9	+29.9%	+18	74.41%	49
Speech & Language Therapists	31	34	51	57	61	+30	+97.2%	+10	+20.0%	+27	79.96%	73
Therapy Professions	66	91	131	147	156	+40	+25	+25	+65	+90	71.77%	183
Social Care	226	292	338	350	348	+46	+10	+10	+56	+121	19.08%	408
Psychologists	17	27	40	45	46	+13	+6	+6	+19	+28	69.63%	54
Social Workers	41	43	49	55	56	+6	+8	+8	+13	+16	31.47%	67
H&SC, Other	28	19	19	19	18	-0	-1	-1	-1	-10	-5.84%	23
<b>Health &amp; Social Care Professionals</b>	<b>379</b>	<b>472</b>	<b>576</b>	<b>616</b>	<b>624</b>	<b>+104</b>	<b>+48</b>	<b>+48</b>	<b>+152</b>	<b>+245</b>	<b>32.20%</b>	<b>735</b>
Management (VIII & above)	30	29	31	31	33	+2	+1	+1	+3	+3	10.74%	33
Administrative/ Supervisory (V to VII)	63	112	125	128	129	+12	+5	+5	+17	+66	15.31%	136
Clerical (III & IV)	92	107	115	110	110	+8	-5	-5	+3	+18	2.99%	128
<b>Management &amp; Administrative</b>	<b>185</b>	<b>248</b>	<b>271</b>	<b>269</b>	<b>272</b>	<b>+22</b>	<b>+1</b>	<b>+1</b>	<b>+24</b>	<b>+87</b>	<b>9.48%</b>	<b>297</b>
Support	93	76	75	81	81	-1	+6	+6	+5	-11	6.80%	133
Maintenance/ Technical	19	16	16	17	17	-0	+2	+2	+1	-2	9.43%	18
<b>General Support</b>	<b>112</b>	<b>92</b>	<b>91</b>	<b>98</b>	<b>99</b>	<b>-1</b>	<b>+7</b>	<b>+7</b>	<b>+7</b>	<b>-13</b>	<b>7.25%</b>	<b>151</b>
Health Care Assistants	1,255	1,372	1,425	1,540	1,536	+52	+112	+112	+164	+281	11.94%	1,813
Care, other	167	180	208	227	230	+28	+22	+22	+50	+63	27.92%	269
<b>Patient &amp; Client Care</b>	<b>1,422</b>	<b>1,552</b>	<b>1,633</b>	<b>1,767</b>	<b>1,767</b>	<b>+80</b>	<b>+134</b>	<b>+134</b>	<b>+214</b>	<b>+344</b>	<b>13.79%</b>	<b>2,082</b>



# HSE West & North West Staff by Care Group: OCT 2024

## Mental Health

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Total Mental Health</b>	<b>1,955</b>	<b>2,027</b>	<b>2,072</b>	<b>2,034</b>	<b>2,006</b>	<b>+45</b>	<b>-66</b>	<b>-66</b>	<b>-21</b>	<b>+51</b>	<b>-1.02%</b>	<b>2,185</b>
Consultants	56	58	65	68	70	+7	+5	+5	+12	+15	20.61%	76
Registrars	50	57	70	68	68	+13	-2	-2	+11	+18	18.80%	70
SHO/ Interns	49	56	53	58	58	-3	+4	+4	+2	+9	2.99%	59
Medical/ Dental, other	1	1				-1			-1	-1	-100.00%	
<b>Medical &amp; Dental</b>	<b>155</b>	<b>172</b>	<b>189</b>	<b>194</b>	<b>196</b>	<b>+16</b>	<b>+7</b>	<b>+7</b>	<b>+23</b>	<b>+40</b>	<b>13.60%</b>	<b>205</b>
Nurse/ Midwife Manager	225	224	233	223	226	+9	-7	-7	+2	+0	0.81%	234
Nurse/ Midwife Specialist & AN/MP	104	138	159	157	155	+21	-5	-5	+17	+50	11.97%	163
Staff Nurse/ Staff Midwife	586	578	548	539	540	-30	-8	-8	-38	-46	-6.54%	583
Nursing/ Midwifery awaiting registration	5	9	15	1	5	+0	+9.9%	-10	-65.8%	-4	-41.87%	8
Pre-registration Nurse/ Midwife Intern	0	6	3	34	4	+4	+3,200.0%	+1	+58.4%	-2	-32.31%	24
Nursing/ Midwifery Student	5	15	18	35	9	+3	-9	-9	-6	+4	-38.10%	32
Nursing/ Midwifery other	2	5	5	5	6	-0	+1	+1	+1	+4	18.20%	6
<b>Nursing &amp; Midwifery</b>	<b>923</b>	<b>960</b>	<b>963</b>	<b>959</b>	<b>936</b>	<b>+3</b>	<b>-28</b>	<b>-28</b>	<b>-24</b>	<b>+13</b>	<b>-2.52%</b>	<b>1,018</b>
Dietitians	3	7	10	10	10	+7	+251.2%	+0	+3.2%	+3	42.31%	11
Occupational Therapists	57	65	67	61	59	+2	+3.4%	-8	-11.6%	-5	-8.35%	66
Speech & Language Therapists	8	8	7	7	7	-1	-18.2%	-0	-6.0%	-2	-18.89%	9
Therapy Professions	68	80	84	78	76	+4	-8	-8	-4	+8	-4.82%	86
Social Care	17	16	15	14	14	-1	-1	-1	-2	-3	-13.25%	15
Pharmacy	3	3	5	5	4	+1	-0	-0	+1	+1	35.05%	6
Psychologists	47	52	52	48	48	-0	-4	-4	-4	+2	-7.63%	54
Social Workers	69	78	81	87	88	+3	+7	+7	+9	+18	12.15%	93
H&SC, Other	13	17	29	32	32	+12	+3	+3	+15	+19	87.24%	37
<b>Health &amp; Social Care Professionals</b>	<b>218</b>	<b>247</b>	<b>267</b>	<b>263</b>	<b>263</b>	<b>+19</b>	<b>-4</b>	<b>-4</b>	<b>+16</b>	<b>+45</b>	<b>6.29%</b>	<b>291</b>
Management (VIII & above)	8	8	6	7	6	-2	+0	+0	-2	-2	-22.88%	6
Administrative/ Supervisory (V to VII)	36	42	49	53	53	+7	+3	+3	+11	+17	25.14%	54
Clerical (III & IV)	167	156	175	161	159	+18	-16	-16	+3	-8	1.83%	180
<b>Management &amp; Administrative</b>	<b>210</b>	<b>206</b>	<b>229</b>	<b>221</b>	<b>218</b>	<b>+24</b>	<b>-12</b>	<b>-12</b>	<b>+12</b>	<b>+7</b>	<b>5.65%</b>	<b>240</b>
Support	95	82	80	70	71	-2	-9	-9	-11	-24	-13.40%	78
Maintenance/ Technical	36	45	43	42	41	-1	-2	-2	-4	+5	-8.35%	42
<b>General Support</b>	<b>131</b>	<b>127</b>	<b>123</b>	<b>112</b>	<b>112</b>	<b>-3</b>	<b>-11</b>	<b>-11</b>	<b>-15</b>	<b>-19</b>	<b>-11.62%</b>	<b>120</b>
Health Care Assistants	242	234	228	221	219	-6	-9	-9	-15	-23	-6.41%	235
Care, other	76	81	74	64	64	-7	-10	-10	-17	-12	-21.50%	76
<b>Patient &amp; Client Care</b>	<b>318</b>	<b>315</b>	<b>301</b>	<b>285</b>	<b>282</b>	<b>-14</b>	<b>-19</b>	<b>-19</b>	<b>-32</b>	<b>-35</b>	<b>-10.28%</b>	<b>311</b>



# HSE West & North West Staff by Care Group: OCT 2024

## Primary Care

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Total Primary Care</b>	<b>2,021</b>	<b>2,415</b>	<b>2,464</b>	<b>2,493</b>	<b>2,524</b>	<b>+49</b>	<b>+60</b>	<b>+60</b>	<b>+109</b>	<b>+503</b>	<b>4.49%</b>	<b>2,916</b>
Consultants	4	8	10	10	10	+2	-0	-0	+2	+6	23.70%	12
Registrars	81	95	98	124	123	+3	+25	+25	+28	+42	29.37%	130
SHO/ Interns	2	4	4	4	4	+0	+0	+0	+0	+2	0.76%	4
Medical/ Dental, other	82	76	79	78	80	+3	+1	+1	+4	-2	5.07%	103
<b>Medical &amp; Dental</b>	<b>169</b>	<b>183</b>	<b>191</b>	<b>217</b>	<b>217</b>	<b>+8</b>	<b>+25</b>	<b>+25</b>	<b>+34</b>	<b>+48</b>	<b>18.37%</b>	<b>249</b>
Nurse/ Midwife Manager	55	70	81	100	102	+11	+22	+22	+33	+48	46.90%	109
Nurse/ Midwife Specialist & AN/MP	29	71	83	101	103	+13	+19	+19	+32	+73	45.24%	116
Staff Nurse/ Staff Midwife	140	186	219	252	243	+33	+24	+24	+57	+103	30.83%	301
Public Health Nurse	301	289	298	296	300	+9	+1	+1	+11	-1	3.69%	351
Post-registration Nurse/ Midwife Student	10	23	21	6	21	+11	+109.0%	-0	-0.7%	-2	-8.07%	25
Nursing/ Midwifery Student	10	23	21	6	21	-2	-0	-0	-2	+11	-8.07%	25
Nursing/ Midwifery other	1	1				-1			-1	-1	-100.00%	
<b>Nursing &amp; Midwifery</b>	<b>536</b>	<b>639</b>	<b>702</b>	<b>755</b>	<b>769</b>	<b>+63</b>	<b>+66</b>	<b>+66</b>	<b>+130</b>	<b>+233</b>	<b>20.31%</b>	<b>902</b>
Dietitians	27	42	40	47	47	+20	+75.4%	+7	+16.5%	+5	11.22%	52
Occupational Therapists	112	124	111	111	114	+2	+1.9%	+2	+2.2%	-10	-8.42%	129
Orthoptists	3	7	5	4	3	-0	-3.7%	-2	-42.2%	-4	-54.29%	4
Physiotherapists	122	144	156	152	152	+29	+24.1%	-4	-2.9%	+8	5.62%	177
Podiatrists & Chiroprodists	15	34	37	37	37	+22	+144.2%	-0	-0.1%	+3	7.41%	42
Speech & Language Therapists	110	120	109	102	106	-4	-3.3%	-3	-2.8%	-13	-11.11%	119
Therapy Professions	389	471	459	453	459	-11	-1	-1	-12	+70	-2.57%	523
Health Science/ Diagnostics	11	18	19	18	19	+0	+0	+0	+0	+8	2.02%	20
Social Care	8	7	5	4	4	-2	-1	-1	-3	-5	-43.20%	4
Pharmacy	2	2	3	5	5	+1	+2	+2	+3	+3	165.78%	7
Psychologists	53	51	44	45	47	-7	+3	+3	-4	-6	-7.71%	53
Social Workers	15	36	36	43	43	+0	+7	+7	+7	+29	20.83%	46
H&SC, Other	44	77	66	56	58	-11	-8	-8	-19	+14	-24.62%	70
<b>Health &amp; Social Care Professionals</b>	<b>522</b>	<b>661</b>	<b>631</b>	<b>624</b>	<b>634</b>	<b>-30</b>	<b>+3</b>	<b>+3</b>	<b>-27</b>	<b>+112</b>	<b>-4.12%</b>	<b>723</b>
Management (VIII & above)	59	51	49	46	46	-2	-3	-3	-5	-14	-9.77%	46
Administrative/ Supervisory (V to VII)	112	151	165	160	157	+14	-8	-8	+6	+45	3.79%	167
Clerical (III & IV)	412	429	450	420	423	+21	-27	-27	-7	+11	-1.56%	494
<b>Management &amp; Administrative</b>	<b>584</b>	<b>631</b>	<b>664</b>	<b>625</b>	<b>625</b>	<b>+33</b>	<b>-39</b>	<b>-39</b>	<b>-6</b>	<b>+42</b>	<b>-0.94%</b>	<b>707</b>
Support	66	79	68	56	57	-11	-11	-11	-22	-8	-27.67%	89
Maintenance/ Technical	15	20	20	21	21	+0	+1	+1	+1	+6	4.59%	21
<b>General Support</b>	<b>81</b>	<b>99</b>	<b>88</b>	<b>77</b>	<b>78</b>	<b>-11</b>	<b>-10</b>	<b>-10</b>	<b>-21</b>	<b>-3</b>	<b>-21.27%</b>	<b>110</b>
Health Care Assistants	41	81	78	90	95	-3	+17	+17	+13	+54	16.26%	107
Home Help		0	0	0	0	+0	+0	+0	+0	+0	29.63%	1
Care, other	89	120	108	104	106	-12	-2	-2	-14	+17	-11.71%	117
<b>Patient &amp; Client Care</b>	<b>129</b>	<b>202</b>	<b>187</b>	<b>195</b>	<b>201</b>	<b>-15</b>	<b>+14</b>	<b>+14</b>	<b>-1</b>	<b>+72</b>	<b>-0.36%</b>	<b>225</b>



# HSE West & North West Staff by Care Group: OCT 2024

## Older People

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Total Older People</b>	<b>3,053</b>	<b>3,231</b>	<b>3,339</b>	<b>3,261</b>	<b>3,266</b>	<b>+108</b>	<b>-73</b>	<b>-73</b>	<b>+35</b>	<b>+213</b>	<b>1.07%</b>	<b>3,869</b>
Registrars				1	1		+1	+1	+1	+1	-100.00%	1
Medical/ Dental, other	38	34	24	18	17	-10	-7	-7	-16	-21	-48.59%	47
<b>Medical &amp; Dental</b>	<b>38</b>	<b>34</b>	<b>24</b>	<b>19</b>	<b>18</b>	<b>-10</b>	<b>-6</b>	<b>-6</b>	<b>-15</b>	<b>-20</b>	<b>-45.61%</b>	<b>48</b>
Nurse/ Midwife Manager	132	147	147	153	154	-0	+7	+7	+7	+22	4.72%	163
Nurse/ Midwife Specialist & AN/MP	7	23	31	29	28	+8	-2	-2	+6	+21	24.62%	29
Staff Nurse/ Staff Midwife	532	560	577	570	567	+17	-10	-10	+7	+35	1.20%	647
Public Health Nurse	1	1	1	1	1	+0	-0	-0	-0	+0	-8.00%	1
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
<b>Nursing &amp; Midwifery</b>	<b>671</b>	<b>731</b>	<b>756</b>	<b>753</b>	<b>751</b>	<b>+25</b>	<b>-6</b>	<b>-6</b>	<b>+19</b>	<b>+79</b>	<b>2.62%</b>	<b>841</b>
Dietitians	1	2	4	4	4	+3	+690.0%	+0	+5.1%	+2	98.49%	4
Occupational Therapists	20	30	37	35	35	+15	+74.2%	-2	-4.6%	+5	15.55%	38
Physiotherapists	14	21	24	23	24	+10	+69.7%	+0	+1.8%	+3	16.36%	26
Speech & Language Therapists	2	2	4	4	4	+2	+82.5%	+0	+1.4%	+2	82.50%	4
Therapy Professions	37	55	68	65	67	+13	-1	-1	+12	+30	21.31%	72
Health Science/ Diagnostics	2	1	1	1	1	+0	-0	-0	-0	-1	-13.70%	1
Pharmacy	1	1	1	1	1	-0	+0	+0	-0	-0	-1.85%	1
Psychologists				1	1		+1	+1	+1	+1	-100.00%	1
Social Workers	27	22	14	12	14	-8	-1	-1	-9	-13	-39.13%	15
H&SC, Other			9	9	9	+9	+1	+1	+9	+9	-100.00%	10
<b>Health &amp; Social Care Professionals</b>	<b>66</b>	<b>78</b>	<b>92</b>	<b>88</b>	<b>91</b>	<b>+14</b>	<b>-1</b>	<b>-1</b>	<b>+13</b>	<b>+25</b>	<b>16.17%</b>	<b>100</b>
Management (VIII & above)	8	13	13	14	14	-0	+1	+1	+1	+6	6.62%	14
Administrative/ Supervisory (V to VII)	18	35	42	41	41	+7	-2	-2	+6	+22	15.98%	42
Clerical (III & IV)	142	133	132	122	122	-1	-10	-10	-11	-20	-8.31%	141
<b>Management &amp; Administrative</b>	<b>168</b>	<b>181</b>	<b>188</b>	<b>177</b>	<b>177</b>	<b>+6</b>	<b>-11</b>	<b>-11</b>	<b>-5</b>	<b>+8</b>	<b>-2.54%</b>	<b>197</b>
Support	170	152	155	150	148	+4	-7	-7	-4	-22	-2.37%	171
Maintenance/ Technical	24	26	26	26	26	-0	+0	+0	-0	+2	-0.73%	27
<b>General Support</b>	<b>194</b>	<b>178</b>	<b>181</b>	<b>176</b>	<b>174</b>	<b>+3</b>	<b>-7</b>	<b>-7</b>	<b>-4</b>	<b>-21</b>	<b>-2.13%</b>	<b>198</b>
Health Care Assistants	925	945	965	934	938	+20	-27	-27	-7	+13	-0.75%	1,058
Home Help	942	1,021	1,068	1,042	1,046	+48	-23	-23	+25	+103	2.46%	1,348
Care, other	47	64	66	73	72	+2	+7	+7	+9	+25	13.38%	79
<b>Patient &amp; Client Care</b>	<b>1,915</b>	<b>2,029</b>	<b>2,099</b>	<b>2,048</b>	<b>2,056</b>	<b>+70</b>	<b>-43</b>	<b>-43</b>	<b>+27</b>	<b>+141</b>	<b>1.31%</b>	<b>2,485</b>



## HSE West & North West Staff by Care Group: OCT 2024

### CHO Operations

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Total CHO Operations</b>		<b>161</b>	<b>195</b>	<b>184</b>	<b>189</b>	<b>+34</b>	<b>-6</b>	<b>-6</b>	<b>+28</b>	<b>+189</b>	<b>17.59%</b>	<b>196</b>
Nurse/ Midwife Manager		7	8	6	7	+1	-1	-1	-1	+7	-6.95%	7
Nurse/ Midwife Specialist & AN/MP		5	7	7	8	+2	+1	+1	+3	+8	54.34%	8
Staff Nurse/ Staff Midwife		0	0	0	0	+0	+0	+0	+0	+0	0.00%	1
<b>Nursing &amp; Midwifery</b>		<b>13</b>	<b>16</b>	<b>14</b>	<b>15</b>	<b>+3</b>	<b>-1</b>	<b>-1</b>	<b>+2</b>	<b>+15</b>	<b>16.89%</b>	<b>16</b>
Pharmacy		3	2	2	2	-1	+0	+0	-1	+2	-27.27%	2
Social Workers		8	22	20	20	+14	-2	-2	+12	+20	151.01%	22
H&SC, Other			2	2	2	+2	-0	-0	+2	+2	-100.00%	2
<b>Health &amp; Social Care Professionals</b>		<b>11</b>	<b>26</b>	<b>23</b>	<b>24</b>	<b>+15</b>	<b>-2</b>	<b>-2</b>	<b>+13</b>	<b>+24</b>	<b>123.43%</b>	<b>26</b>
Management (VIII & above)		28	28	25	26	-0	-2	-2	-2	+26	-7.34%	27
Administrative/ Supervisory (V to VII)		76	90	91	94	+14	+5	+5	+18	+94	24.32%	97
Clerical (III & IV)		33	36	31	30	+2	-6	-6	-3	+30	-10.23%	30
<b>Management &amp; Administrative</b>		<b>138</b>	<b>154</b>	<b>147</b>	<b>151</b>	<b>+16</b>	<b>-3</b>	<b>-3</b>	<b>+13</b>	<b>+151</b>	<b>9.44%</b>	<b>154</b>

# HSE West & North West Staff by Care Group: OCT 2024

## Community Health & Wellbeing

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Total Community Health &amp; Wellbeing</b>		<b>44</b>	<b>69</b>	<b>66</b>	<b>67</b>	<b>+25</b>	<b>-2</b>	<b>-2</b>	<b>+23</b>	<b>+67</b>	<b>50.91%</b>	<b>71</b>
Nurse/ Midwife Manager			5	4	4	+5	-1	-1	+4	+4	-100.00%	4
<b>Nursing &amp; Midwifery</b>			<b>5</b>	<b>4</b>	<b>4</b>	<b>+5</b>	<b>-1</b>	<b>-1</b>	<b>+4</b>	<b>+4</b>	<b>-100.00%</b>	<b>4</b>
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Pharmacy			1			+1	-1	-1			-100.00%	
H&SC, Other			1			+1	-1	-1			-100.00%	
<b>Health &amp; Social Care Professionals</b>		<b>1</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>+2</b>	<b>-2</b>	<b>-2</b>	<b>+0</b>	<b>+1</b>	<b>0.00%</b>	<b>1</b>
Management (VIII & above)		2	5	6	6	+3	+1	+1	+4	+6	199.50%	6
Administrative/ Supervisory (V to VII)		6	15	13	13	+9	-2	-2	+7	+13	113.51%	13
Clerical (III & IV)		5	9	10	10	+4	+1	+1	+5	+10	103.25%	11
<b>Management &amp; Administrative</b>		<b>13</b>	<b>29</b>	<b>29</b>	<b>29</b>	<b>+16</b>	<b>-0</b>	<b>-0</b>	<b>+16</b>	<b>+29</b>	<b>122.96%</b>	<b>30</b>
Care, other		31	33	32	33	+2	+1	+1	+3	+33	9.34%	36
<b>Patient &amp; Client Care</b>		<b>31</b>	<b>33</b>	<b>32</b>	<b>33</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>+3</b>	<b>+33</b>	<b>9.34%</b>	<b>36</b>



## HSE West & North West Report by HSE/S38: OCT 2024

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Overall</b>	<b>19,019</b>	<b>22,215</b>	<b>23,417</b>	<b>23,344</b>	<b>23,329</b>	<b>+1,202</b>	<b>-87</b>	<b>-87</b>	<b>+1,114</b>	<b>+4,311</b>	<b>5.02%</b>	<b>26,387</b>
Health Service Executive	17,730	20,839	21,953	21,602	21,586	+1,114	-368	-368	+746	+3,855	3.58%	24,207
Section 38 Voluntary Agencies	1,288	1,376	1,463	1,742	1,744	+87	+280	+280	+368	+455	26.74%	2,180



## HSE West & North West: OCT 2024

### Health Service Executive

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Total Health Service Executive</b>	<b>17,730</b>	<b>20,839</b>	<b>21,953</b>	<b>21,602</b>	<b>21,586</b>	<b>+1,114</b>	<b>-368</b>	<b>-368</b>	<b>+746</b>	<b>+3,855</b>	<b>3.58%</b>	<b>24,207</b>
Consultants	524	579	633	662	676	+54	+43	+43	+97	+152	16.80%	718
Registrars	575	659	700	744	756	+42	+56	+56	+97	+181	14.80%	773
SHO/ Interns	586	728	780	802	803	+52	+24	+24	+75	+218	10.37%	813
Medical/ Dental, other	134	126	118	119	121	-8	+4	+4	-4	-13	-3.44%	194
<b>Medical &amp; Dental</b>	<b>1,819</b>	<b>2,091</b>	<b>2,230</b>	<b>2,327</b>	<b>2,357</b>	<b>+139</b>	<b>+126</b>	<b>+127</b>	<b>+266</b>	<b>+538</b>	<b>12.72%</b>	<b>2,498</b>
Nurse/ Midwife Manager	1,078	1,267	1,396	1,363	1,380	+129	-16	-16	+114	+302	8.96%	1,475
Nurse/ Midwife Specialist & AN/MP	363	555	656	655	656	+100	+0	+0	+101	+293	18.11%	707
Staff Nurse/ Staff Midwife	4,339	4,947	5,159	5,019	4,964	+213	-195	-195	+18	+625	0.36%	5,676
Public Health Nurse	303	291	300	297	301	+9	+0	+0	+10	-2	3.30%	352
<i>Nursing/ Midwifery awaiting registration</i>	52	110	60	66	105	-50	+45	+45	-5	+53	-4.58%	140
<i>Post-registration Nurse/ Midwife Student</i>	22	32	32	17	32	+0	-0	-0	+0	+10	0.70%	36
<i>Pre-registration Nurse/ Midwife Intern</i>	5	22	8	111	21	-14	+13	+13	-1	+16	-5.67%	75
Nursing/ Midwifery Student	79	164	100	194	158	-65	+58	+58	-6	+80	-3.72%	251
Nursing/ Midwifery other	41	45	50	53	52	+5	+2	+2	+7	+11	15.45%	59
<b>Nursing &amp; Midwifery</b>	<b>6,203</b>	<b>7,269</b>	<b>7,661</b>	<b>7,581</b>	<b>7,511</b>	<b>+392</b>	<b>-150</b>	<b>-150</b>	<b>+242</b>	<b>+1,309</b>	<b>3.33%</b>	<b>8,520</b>
<i>Dietitians</i>	69	105	114	125	125	+9	+11	+11	+20	+56	19.02%	138
<i>Occupational Therapists</i>	255	318	335	323	326	+17	-8	-8	+9	+71	2.72%	363
<i>Orthoptists</i>	9	12	10	8	8	-2	-3	-3	-4	-1	-34.42%	9
<i>Physiotherapists</i>	282	360	398	390	395	+38	-3	-3	+34	+112	9.54%	443
<i>Podiatrists &amp; Chiropodists</i>	20	39	43	44	43	+4	+1	+1	+4	+24	11.25%	49
<i>Speech &amp; Language Therapists</i>	153	179	185	180	188	+6	+3	+3	+10	+35	5.34%	215
Therapy Professions	788	1,012	1,085	1,071	1,085	+72	+0	+0	+73	+297	7.19%	1,217
Health Science/ Diagnostics	630	757	763	761	769	+6	+6	+6	+12	+139	1.62%	858
Social Care	59	65	74	85	84	+9	+10	+10	+19	+25	28.60%	91
Pharmacy	143	200	213	214	213	+14	-0	-0	+14	+70	6.80%	242
Psychologists	104	119	128	129	132	+9	+4	+4	+13	+28	10.78%	149
Social Workers	152	204	230	234	237	+26	+7	+7	+33	+85	16.19%	256
H&SC, Other	89	133	153	124	124	+20	-29	-29	-9	+35	-6.73%	150
<b>Health &amp; Social Care Professionals</b>	<b>1,964</b>	<b>2,490</b>	<b>2,646</b>	<b>2,617</b>	<b>2,644</b>	<b>+156</b>	<b>-2</b>	<b>-2</b>	<b>+154</b>	<b>+680</b>	<b>6.19%</b>	<b>2,963</b>
Management (VIII & above)	143	180	186	173	173	+6	-13	-13	-7	+30	-3.91%	176
Administrative/ Supervisory (V to VII)	431	756	875	845	854	+119	-20	-20	+99	+423	13.05%	893
Clerical (III & IV)	1,824	2,074	2,216	2,068	2,065	+141	-151	-151	-10	+241	-0.48%	2,314
<b>Management &amp; Administrative</b>	<b>2,397</b>	<b>3,010</b>	<b>3,276</b>	<b>3,086</b>	<b>3,092</b>	<b>+266</b>	<b>-184</b>	<b>-184</b>	<b>+82</b>	<b>+694</b>	<b>2.71%</b>	<b>3,383</b>
Support	1,215	1,262	1,272	1,235	1,218	+10	-54	-54	-44	+4	-3.49%	1,378
Maintenance/ Technical	192	205	203	193	188	-2	-15	-15	-17	-4	-8.14%	195
<b>General Support</b>	<b>1,406</b>	<b>1,467</b>	<b>1,475</b>	<b>1,428</b>	<b>1,407</b>	<b>+8</b>	<b>-69</b>	<b>-69</b>	<b>-61</b>	<b>+0</b>	<b>-4.14%</b>	<b>1,573</b>
Health Care Assistants	2,716	3,046	3,135	3,067	3,069	+89	-66	-66	+22	+353	0.73%	3,414
Home Help	942	1,021	1,069	1,042	1,046	+48	-23	-23	+25	+104	2.46%	1,349
Care, other	283	444	460	454	460	+16	-1	-1	+16	+177	3.52%	507
<b>Patient &amp; Client Care</b>	<b>3,941</b>	<b>4,512</b>	<b>4,664</b>	<b>4,563</b>	<b>4,575</b>	<b>+153</b>	<b>-90</b>	<b>-90</b>	<b>+63</b>	<b>+634</b>	<b>1.40%</b>	<b>5,270</b>



Section 38 Voluntary Agencies

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Total Section 38 Voluntary Agencies</b>	<b>1,288</b>	<b>1,376</b>	<b>1,463</b>	<b>1,742</b>	<b>1,744</b>	<b>+87</b>	<b>+280</b>	<b>+280</b>	<b>+368</b>	<b>+455</b>	<b>26.74%</b>	<b>2,180</b>
Consultants	2	2	2	3	2	+0	+0	+0	+0	+0	0.00%	3
Registrars	2	1	1	8	6	+0	+5	+5	+5	+4	477.60%	10
SHO/ Interns		1	1			+0	-1	-1	-1		-100.00%	
<b>Medical &amp; Dental</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>11</b>	<b>8</b>	<b>+0</b>	<b>+4</b>	<b>+4</b>	<b>+4</b>	<b>+4</b>	<b>85.43%</b>	<b>13</b>
Nurse/ Midwife Manager	67	65	56	73	74	-9	+18	+18	+9	+7	14.65%	82
Nurse/ Midwife Specialist & AN/MP	5	4	4	20	21	-1	+17	+17	+16	+16	360.40%	25
Staff Nurse/ Staff Midwife	120	127	123	170	169	-4	+46	+46	+42	+49	33.37%	204
<b>Nursing &amp; Midwifery</b>	<b>192</b>	<b>196</b>	<b>183</b>	<b>264</b>	<b>264</b>	<b>-13</b>	<b>+81</b>	<b>+81</b>	<b>+68</b>	<b>+72</b>	<b>34.62%</b>	<b>311</b>
Therapy Professions	35	34	39	48	51	+4	+12	+12	+17	+16	48.81%	64
Social Care	195	252	286	285	284	+34	-2	-2	+32	+88	12.70%	339
Pharmacy				3	3		+3	+3	+3	+3	-100.00%	5
Psychologists	14	14	15	17	17	+1	+2	+2	+3	+3	18.62%	21
Social Workers	25	25	25	35	36	+0	+11	+11	+11	+11	43.02%	46
H&SC, Other	16	11	13	13	14	+2	+0	+0	+2	-2	19.52%	18
<b>Health &amp; Social Care Professionals</b>	<b>285</b>	<b>337</b>	<b>378</b>	<b>402</b>	<b>404</b>	<b>+41</b>	<b>+26</b>	<b>+26</b>	<b>+67</b>	<b>+119</b>	<b>19.96%</b>	<b>493</b>
Management (VIII & above)	13	13	14	17	18	+1	+4	+4	+5	+5	39.97%	18
Administrative/ Supervisory (V to VII)	35	51	55	67	67	+4	+12	+12	+16	+32	31.22%	70
Clerical (III & IV)	37	42	47	58	57	+5	+11	+11	+16	+20	38.09%	74
<b>Management &amp; Administrative</b>	<b>85</b>	<b>105</b>	<b>115</b>	<b>143</b>	<b>142</b>	<b>+10</b>	<b>+27</b>	<b>+27</b>	<b>+37</b>	<b>+57</b>	<b>35.00%</b>	<b>162</b>
Support	45	46	45	54	56	-0	+11	+11	+10	+11	22.14%	100
Maintenance/ Technical	5	4	5	9	9	+1	+3	+3	+5	+4	104.63%	9
<b>General Support</b>	<b>50</b>	<b>50</b>	<b>51</b>	<b>63</b>	<b>65</b>	<b>+1</b>	<b>+14</b>	<b>+14</b>	<b>+15</b>	<b>+15</b>	<b>29.32%</b>	<b>109</b>
Health Care Assistants	546	566	606	718	718	+39	+112	+112	+152	+172	26.76%	914
Care, other	126	117	126	142	143	+9	+17	+17	+26	+17	22.22%	178
<b>Patient &amp; Client Care</b>	<b>672</b>	<b>683</b>	<b>732</b>	<b>860</b>	<b>861</b>	<b>+49</b>	<b>+129</b>	<b>+129</b>	<b>+178</b>	<b>+189</b>	<b>25.98%</b>	<b>1,092</b>



## HSE West & North West Section 38 Hospitals & Voluntary Agencies OCT 2024

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Overall</b>	<b>1,288</b>	<b>1,376</b>	<b>1,463</b>	<b>1,742</b>	<b>1,744</b>	<b>+87</b>	<b>+280</b>	<b>+2</b>	<b>+368</b>	<b>+455</b>	<b>26.74%</b>	<b>2,180</b>
Bros. of Charity Galway	939									-939	-100.00%	
Bros. of Charity Roscommon	349									-349	-100.00%	
Bros. of Charity West Region		1,376	1,463	1,586	1,586	+87	+123	+1	+210	+1,586	15.29%	1,990
Galway Hospice Foundation				156	158		+158	+1	+158	+158	-100.00%	190



## HSE West & North West Employment Report by Grade Group: OCT 2024

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Overall</b>	<b>19,019</b>	<b>22,215</b>	<b>23,417</b>	<b>23,344</b>	<b>23,329</b>	<b>+1,202</b>	<b>-87</b>	<b>-87</b>	<b>+1,114</b>	<b>+4,311</b>	<b>5.02%</b>	<b>26,387</b>
Consultant Anaesthesia	67	68	77	80	80	+9	+3	+3	+12	+14	17.73%	82
Consultant Dentistry	4	4	4	4	4	+0	-0	-0	+0	+0	3.78%	6
Consultant Emergency Medicine	20	23	25	27	28	+3	+2	+2	+5	+7	21.85%	29
Consultant Intensive Care Medicine	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Consultant Medicine	133	164	175	189	194	+11	+19	+19	+30	+61	18.57%	209
Consultant Obstetrics & Gynaecology	27	28	31	32	33	+3	+2	+2	+5	+6	17.25%	35
Consultant Paediatrics	30	37	38	39	40	+1	+2	+2	+3	+10	8.08%	44
Consultant Pathology	49	50	55	60	61	+4	+6	+6	+10	+12	20.68%	64
Consultant Psychiatry	59	62	69	72	74	+8	+4	+4	+12	+15	19.47%	80
Consultant Radiology	44	45	54	52	53	+9	-0	-0	+9	+10	19.91%	54
Consultant Surgery	93	100	105	108	111	+5	+6	+6	+11	+18	10.54%	117
<b>Consultants</b>	<b>526</b>	<b>581</b>	<b>635</b>	<b>664</b>	<b>678</b>	<b>+54</b>	<b>+43</b>	<b>+43</b>	<b>+97</b>	<b>+152</b>	<b>16.73%</b>	<b>721</b>
Registrar	404	456	490	520	530	+34	+40	+40	+74	+126	16.20%	545
Senior Registrar	35	43	49	57	58	+6	+9	+9	+15	+23	33.75%	61
Specialist Registrar	138	160	162	174	173	+2	+12	+12	+14	+35	8.53%	177
<b>Registrars</b>	<b>577</b>	<b>660</b>	<b>701</b>	<b>752</b>	<b>762</b>	<b>+42</b>	<b>+61</b>	<b>+61</b>	<b>+102</b>	<b>+185</b>	<b>15.50%</b>	<b>783</b>
Interns	130	132	151	158	158	+19	+7	+7	+27	+28	20.31%	159
Senior House Officer	456	597	630	644	645	+33	+15	+15	+48	+189	8.00%	654
<b>SHO/ Interns</b>	<b>586</b>	<b>729</b>	<b>781</b>	<b>802</b>	<b>803</b>	<b>+52</b>	<b>+23</b>	<b>+23</b>	<b>+74</b>	<b>+218</b>	<b>10.22%</b>	<b>813</b>
Dentists	48	49	49	47	49	+0	+0	+0	+0	+1	0.90%	55
Other Medical	86	77	69	72	72	-8	+4	+4	-5	-13	-6.19%	139
<b>Medical/ Dental, other</b>	<b>134</b>	<b>126</b>	<b>118</b>	<b>119</b>	<b>121</b>	<b>-8</b>	<b>+4</b>	<b>+4</b>	<b>-4</b>	<b>-13</b>	<b>-3.44%</b>	<b>194</b>
<b>Medical &amp; Dental</b>	<b>1823</b>	<b>2095</b>	<b>2235</b>	<b>2338</b>	<b>2365</b>	<b>+139</b>	<b>+130</b>	<b>+130</b>	<b>+270</b>	<b>+542</b>	<b>12.87%</b>	<b>2,511</b>
Clinical Nurse/ Midwife Manager 1	195	216	227	239	240	+11	+14	+14	+24	+46	11.12%	263
Clinical Nurse/ Midwife Manager 2	648	766	852	832	848	+86	-4	-4	+82	+199	10.71%	911
Clinical Nurse/ Midwife Manager 3	104	122	123	121	122	+1	-1	-1	-0	+18	-0.24%	127
Director Nursing/Midwifery, Assistant	138	160	181	174	174	+21	-7	-7	+14	+36	8.44%	184
Director of Nursing/Midwifery	62	67	69	70	71	+2	+2	+2	+4	+9	5.54%	72
<b>Nurse/ Midwife Manager</b>	<b>1,146</b>	<b>1,332</b>	<b>1,452</b>	<b>1,437</b>	<b>1,455</b>	<b>+120</b>	<b>+3</b>	<b>+3</b>	<b>+123</b>	<b>+309</b>	<b>9.24%</b>	<b>1,557</b>
Advanced Nurse/ Midwife Practitioner	64	115	131	144	154	+16	+24	+24	+40	+90	34.56%	161
Adv. Nurse/ Midwife, Candidate	26	52	79	72	63	+27	-16	-16	+11	+37	21.01%	68
Clinical Nurse/ Midwife Spec., Candidate			1	4	4	+1	+3	+3	+4	+4	-100.00%	4
Clinical Nurse/ Midwife Specialist	278	393	449	455	455	+56	+7	+7	+63	+178	15.92%	499
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>368</b>	<b>560</b>	<b>659</b>	<b>675</b>	<b>677</b>	<b>+100</b>	<b>+17</b>	<b>+17</b>	<b>+117</b>	<b>+309</b>	<b>20.84%</b>	<b>732</b>
Staff Midwives	236	289	300	290	281	+11	-19	-19	-9	+45	-2.97%	340
Staff Nurse [Intellectual Disability]	271	351	331	352	348	-20	+17	+17	-3	+77	-0.74%	401
Staff Nurse [Psychiatric]	601	591	561	548	549	-30	-12	-12	-42	-52	-7.12%	595
Staff Nurses [General/ Children's]	3,351	3,842	4,090	3,998	3,955	+248	-135	-135	+113	+604	2.94%	4,544
<b>Staff Nurse/ Staff Midwife</b>	<b>4,459</b>	<b>5,073</b>	<b>5,282</b>	<b>5,189</b>	<b>5,133</b>	<b>+209</b>	<b>-149</b>	<b>-149</b>	<b>+60</b>	<b>+674</b>	<b>1.18%</b>	<b>5,880</b>
Public Health Nurse	303	291	300	297	301	+9	+0	+0	+10	-2	3.30%	352
<b>Public Health Nurse</b>	<b>303</b>	<b>291</b>	<b>300</b>	<b>297</b>	<b>301</b>	<b>+9</b>	<b>+0</b>	<b>+0</b>	<b>+10</b>	<b>-2</b>	<b>3.30%</b>	<b>352</b>
Nursing/ Midwifery awaiting registration	52	110	60	66	105	-50	+45	+45	-5	+53	-4.58%	140
Post-registration Nurse/ Midwife Student	22	32	32	17	32	+0	-0	-0	+0	+10	0.70%	36
Pre-registration Nurse/ Midwife Intern	5	22	8	111	21	-14	+13	+13	-1	+16	-5.67%	75
<b>Nursing/ Midwifery Student</b>	<b>79</b>	<b>164</b>	<b>100</b>	<b>194</b>	<b>158</b>	<b>-65</b>	<b>+58</b>	<b>+58</b>	<b>-6</b>	<b>+80</b>	<b>-3.72%</b>	<b>251</b>
Nursing Education/Clinical	41	45	50	53	52	+5	+2	+2	+7	+11	15.45%	59
<b>Nursing/ Midwifery other</b>	<b>41</b>	<b>45</b>	<b>50</b>	<b>53</b>	<b>52</b>	<b>+5</b>	<b>+2</b>	<b>+2</b>	<b>+7</b>	<b>+11</b>	<b>15.45%</b>	<b>59</b>
<b>Nursing &amp; Midwifery</b>	<b>6395</b>	<b>7465</b>	<b>7844</b>	<b>7844</b>	<b>7775</b>	<b>+379</b>	<b>-69</b>	<b>-69</b>	<b>+310</b>	<b>+1,380</b>	<b>4.15%</b>	<b>8,831</b>
Dietitians	69	105	114	125	125	+9	+11	+11	+20	+56	19.02%	138
Occupational Therapists	265	328	348	342	347	+20	-1	-1	+19	+82	5.69%	387
Orthoptists	9	12	10	8	8	-2	-3	-3	-4	-1	-34.42%	9
Physiotherapists	293	369	407	404	408	+38	+1	+1	+39	+115	10.62%	462
Podiatrists & Chiropodists	20	39	43	44	43	+4	+1	+1	+4	+24	11.25%	49
Speech & Language Therapists	167	193	200	195	204	+7	+4	+4	+11	+37	5.87%	236



OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Overall</b>	<b>19,019</b>	<b>22,215</b>	<b>23,417</b>	<b>23,344</b>	<b>23,329</b>	<b>+1,202</b>	<b>-87</b>	<b>-87</b>	<b>+1,114</b>	<b>+4,311</b>	<b>5.02%</b>	<b>26,387</b>
<b>Therapy Professions</b>	<b>822</b>	<b>1,046</b>	<b>1,123</b>	<b>1,118</b>	<b>1,136</b>	<b>+77</b>	<b>+13</b>	<b>+13</b>	<b>+89</b>	<b>+314</b>	<b>8.54%</b>	<b>1,281</b>
Audiology	16	20	21	20	21	+1	-0	-0	+1	+5	4.44%	22
Biochemists	2	1	3	3	3	+2	-0	-0	+2	+1	193.00%	3
Cardiac Physiologists	36	38	43	45	44	+5	+1	+1	+6	+8	17.27%	50
Clinical Engineering	20	21	21	21	21	-0	-0	-0	-0	+1	-1.82%	21
Dosimetrists	3	5	6	6	7	+1	+1	+1	+2	+4	40.00%	7
E.C.G. Technicians	2	1	1	0	0	-0	-0	-0	-1	-1	-56.19%	2
Gastrointestinal Physiologists		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Medical Science	309	358	344	342	346	-13	+2	+2	-11	+37	-3.19%	379
Neuro-Physiologists	3	3	3	3	3	+0	+0	+0	+0	+0	0.33%	4
Perfusionists	4	3	3	3	4	+0	+1	+1	+1	-0	16.67%	4
Phlebotomists	21	29	33	34	34	+4	+1	+1	+5	+13	17.82%	40
Physicists	16	23	26	26	26	+4	-1	-1	+3	+10	12.16%	27
Radiation Therapists	21	35	35	35	35	+0	-0	-0	-0	+14	-1.22%	39
Radiographers	167	206	208	210	211	+2	+3	+3	+5	+45	2.67%	245
Respiratory Physiologists	8	10	10	10	10	+0	-0	-0	+0	+2	2.28%	10
Vascular Physiologists	4	4	4	4	4	-0	-0	-0	-0	-0	-10.53%	4
<b>Health Science/ Diagnostics</b>	<b>630</b>	<b>757</b>	<b>763</b>	<b>761</b>	<b>769</b>	<b>+6</b>	<b>+6</b>	<b>+6</b>	<b>+12</b>	<b>+139</b>	<b>1.62%</b>	<b>858</b>
Social Care	254	317	360	370	368	+43	+8	+8	+51	+114	15.98%	430
<b>Social Care</b>	<b>254</b>	<b>317</b>	<b>360</b>	<b>370</b>	<b>368</b>	<b>+43</b>	<b>+8</b>	<b>+8</b>	<b>+51</b>	<b>+114</b>	<b>15.98%</b>	<b>430</b>
Pharmacists	80	104	117	119	119	+13	+3	+3	+16	+39	15.10%	141
Pharmacy Technicians	63	96	97	98	97	+1	+0	+0	+1	+34	0.81%	106
<b>Pharmacy</b>	<b>143</b>	<b>200</b>	<b>213</b>	<b>217</b>	<b>216</b>	<b>+14</b>	<b>+3</b>	<b>+3</b>	<b>+16</b>	<b>+73</b>	<b>8.24%</b>	<b>247</b>
Psychologists	118	133	143	146	149	+10	+6	+6	+16	+31	11.63%	170
<b>Psychologists</b>	<b>118</b>	<b>133</b>	<b>143</b>	<b>146</b>	<b>149</b>	<b>+10</b>	<b>+6</b>	<b>+6</b>	<b>+16</b>	<b>+31</b>	<b>11.63%</b>	<b>170</b>
Social Workers	178	230	256	269	274	+26	+18	+18	+44	+96	19.14%	302
<b>Social Workers</b>	<b>178</b>	<b>230</b>	<b>256</b>	<b>269</b>	<b>274</b>	<b>+26</b>	<b>+18</b>	<b>+18</b>	<b>+44</b>	<b>+96</b>	<b>19.14%</b>	<b>302</b>
Counsellor Therapists	28	45	47	49	48	+2	+1	+1	+3	+20	6.09%	54
Dental Hygienists	9	9	9	8	9	-0	-0	-0	-0	+0	-3.85%	11
HSCP Trainees/Students	14	21	25	6	3	+4	-22	-22	-17	-11	-85.28%	9
Other Health & Social Care	49	44	63	61	63	+18	+0	+0	+18	+14	41.30%	70
Play Therapists/ Specialists	6	5	12	10	11	+7	-2	-2	+5	+4	104.20%	13
Vaccinators		20	10	3	4	-10	-6	-6	-15	+4	-77.79%	11
<b>H&amp;S, Other</b>	<b>105</b>	<b>144</b>	<b>167</b>	<b>137</b>	<b>138</b>	<b>+22</b>	<b>-29</b>	<b>-29</b>	<b>-7</b>	<b>+33</b>	<b>-4.67%</b>	<b>168</b>
<b>Health &amp; Social Care Professionals</b>	<b>2250</b>	<b>2827</b>	<b>3025</b>	<b>3019</b>	<b>3049</b>	<b>+197</b>	<b>+24</b>	<b>+24</b>	<b>+221</b>	<b>+799</b>	<b>7.83%</b>	<b>3,456</b>
CEO/Chief Officer	6	5	6	4	4	+1	-2	-2	-1	-2	-20.00%	4
General Managers	27	33	41	40	42	+8	+0	+0	+8	+15	24.47%	42
National Director, Assistant	6	7	5	4	4	-2	-1	-1	-3	-2	-42.86%	4
Other Executives	14	19	20	16	17	+1	-3	-3	-2	+3	-10.41%	17
VIII	103	128	127	125	124	-1	-3	-3	-4	+22	-3.20%	127
<b>Management (VIII &amp; above)</b>	<b>155</b>	<b>193</b>	<b>200</b>	<b>190</b>	<b>191</b>	<b>+7</b>	<b>-9</b>	<b>-9</b>	<b>-2</b>	<b>+36</b>	<b>-0.98%</b>	<b>194</b>
Middle Management (V-VII)	460	800	926	912	921	+126	-5	-5	+121	+461	15.14%	963
Other Administrative	6	7	4			-3	-4	-4	-7	-6	-100.00%	
<b>Administrative/ Supervisory (V to VII)</b>	<b>466</b>	<b>807</b>	<b>929</b>	<b>912</b>	<b>921</b>	<b>+123</b>	<b>-8</b>	<b>-8</b>	<b>+114</b>	<b>+455</b>	<b>14.20%</b>	<b>963</b>
General Administrative (III & IV)	1,861	2,116	2,262	2,127	2,122	+146	-141	-141	+6	+261	0.28%	2,388
<b>Clerical (III &amp; IV)</b>	<b>1,861</b>	<b>2,116</b>	<b>2,262</b>	<b>2,127</b>	<b>2,122</b>	<b>+146</b>	<b>-141</b>	<b>-141</b>	<b>+6</b>	<b>+261</b>	<b>0.28%</b>	<b>2,388</b>
<b>Management &amp; Administrative</b>	<b>2482</b>	<b>3115</b>	<b>3391</b>	<b>3228</b>	<b>3234</b>	<b>+276</b>	<b>-158</b>	<b>-158</b>	<b>+118</b>	<b>+752</b>	<b>3.80%</b>	<b>3,545</b>
Catering	148	137	368	377	375	+231	+7	+7	+238	+227	173.27%	423
Household Services	629	682	450	387	386	-233	-63	-63	-296	-242	-43.39%	475
Other Labs & Associated	56	108	121	129	118	+13	-3	-3	+10	+62	9.42%	125
Other Support	214	209	209	215	216	+1	+7	+7	+8	+2	3.72%	266
Portering	212	172	169	182	178	-2	+9	+9	+7	-34	3.84%	189
<b>Support</b>	<b>1,259</b>	<b>1,308</b>	<b>1,317</b>	<b>1,289</b>	<b>1,274</b>	<b>+9</b>	<b>-43</b>	<b>-43</b>	<b>-34</b>	<b>+15</b>	<b>-2.59%</b>	<b>1,478</b>
Maintenance	196	207	206	197	193	-2	-12	-12	-14	-3	-6.81%	200
Technical Services	1	2	3	5	4	+1	+1	+1	+2	+3	100.00%	4
<b>Maintenance/ Technical</b>	<b>197</b>	<b>209</b>	<b>209</b>	<b>202</b>	<b>197</b>	<b>-1</b>	<b>-11</b>	<b>-11</b>	<b>-12</b>	<b>+0</b>	<b>-5.79%</b>	<b>204</b>
<b>General Support</b>	<b>1456</b>	<b>1517</b>	<b>1526</b>	<b>1491</b>	<b>1471</b>	<b>+9</b>	<b>-55</b>	<b>-55</b>	<b>-46</b>	<b>+15</b>	<b>-3.03%</b>	<b>1,682</b>
Attendant/ Aide	885	715	670	630	630	-44	-40	-40	-85	-255	-11.86%	714



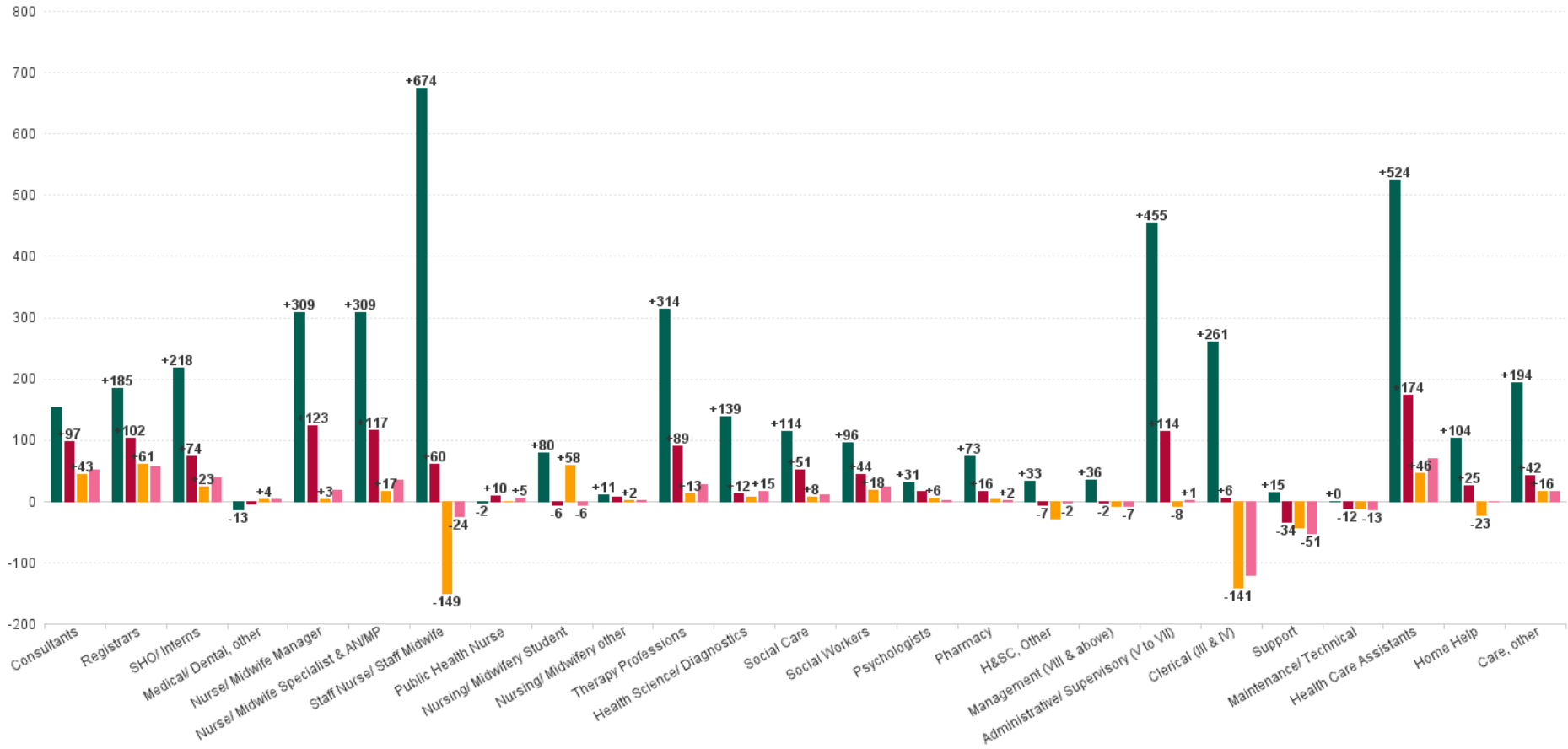


OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Overall</b>	<b>19,019</b>	<b>22,215</b>	<b>23,417</b>	<b>23,344</b>	<b>23,329</b>	<b>+1,202</b>	<b>-87</b>	<b>-87</b>	<b>+1,114</b>	<b>+4,311</b>	<b>5.02%</b>	<b>26,387</b>
Health Care Assistant/ Care Assistant	2,314	2,794	2,949	3,040	3,042	+155	+93	+93	+248	+728	8.88%	3,489
Health & Social Care Assistants	62	104	122	115	115	+18	-7	-7	+10	+52	10.01%	125
<b>Health Care Assistants</b>	<b>3,262</b>	<b>3,613</b>	<b>3,741</b>	<b>3,785</b>	<b>3,787</b>	<b>+128</b>	<b>+46</b>	<b>+46</b>	<b>+174</b>	<b>+524</b>	<b>4.81%</b>	<b>4,328</b>
Home Helps	942	1,021	1,069	1,042	1,046	+48	-23	-23	+25	+104	2.46%	1,349
<b>Home Help</b>	<b>942</b>	<b>1,021</b>	<b>1,069</b>	<b>1,042</b>	<b>1,046</b>	<b>+48</b>	<b>-23</b>	<b>-23</b>	<b>+25</b>	<b>+104</b>	<b>2.46%</b>	<b>1,349</b>
Health Promotion		36	36	37	39	+1	+2	+2	+3	+39	8.62%	42
Home Care Services	46	65	67	68	69	+3	+2	+2	+4	+23	6.66%	73
Other Care Grades	136	246	255	254	257	+9	+1	+1	+11	+121	4.34%	281
Pastoral Care	29	18	16	18	17	-2	+1	+1	-1	-12	-6.30%	22
Workshop Services	198	197	213	218	222	+15	+9	+9	+25	+24	12.56%	267
<b>Care, other</b>	<b>409</b>	<b>561</b>	<b>587</b>	<b>596</b>	<b>603</b>	<b>+25</b>	<b>+16</b>	<b>+16</b>	<b>+42</b>	<b>+194</b>	<b>7.42%</b>	<b>685</b>
<b>Patient &amp; Client Care</b>	<b>4613</b>	<b>5195</b>	<b>5397</b>	<b>5423</b>	<b>5436</b>	<b>+201</b>	<b>+39</b>	<b>+39</b>	<b>+241</b>	<b>+822</b>	<b>4.63%</b>	<b>6,362</b>



# WTE Change by Staff Group

■ WTE change since DEC 2019 
 ■ WTE change since DEC 2022 
 ■ WTE change since DEC 2023 
 ■ WTE change since OCT 2023



## HSE West & North West Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2024

OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>23,329</b>	<b>26,387</b>	<b>1:0.9</b>	<b>20.89%</b>	<b>79.11%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>85.78%</b>	<b>15.97%</b>	<b>69.81%</b>	<b>70.70%</b>	<b>29.30%</b>	<b>86.03%</b>	<b>66.65%</b>
Consultants	678	721	1:0.9	57.00%	43.00%	1:1	1:0.9	78.09%	42.58%	35.51%	90.43%	9.57%	92.70%	87.42%
Registrars	762	783	1:1	53.51%	46.49%	1:1	1:1	6.26%	3.70%	2.55%	97.45%	2.55%	99.05%	95.60%
SHO/ Interns	803	813	1:1	46.49%	53.51%	1:1	1:1	0.37%	0.12%	0.25%	99.02%	0.98%	99.47%	98.62%
Medical/ Dental, other	121	194	1:0.6	34.02%	65.98%	1:0.6	1:0.6	89.18%	29.90%	59.28%	38.14%	61.86%	43.94%	35.16%
<b>Medical &amp; Dental</b>	<b>2,365</b>	<b>2,511</b>	<b>1:0.9</b>	<b>50.74%</b>	<b>49.26%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>31.38%</b>	<b>15.73%</b>	<b>15.65%</b>	<b>91.36%</b>	<b>8.64%</b>	<b>94.27%</b>	<b>88.36%</b>
Nurse/ Midwife Manager	1,455	1,557	1:0.9	13.55%	86.45%	1:1	1:0.9	98.27%	13.42%	84.84%	84.01%	15.99%	94.31%	82.39%
Nurse/ Midwife Specialist & AN/MP	677	732	1:0.9	8.06%	91.94%	1:1	1:0.9	98.22%	8.06%	90.16%	85.11%	14.89%	96.61%	84.10%
Staff Nurse/ Staff Midwife	5,133	5,880	1:0.9	9.61%	90.39%	1:0.9	1:0.9	96.85%	9.15%	87.70%	68.40%	31.60%	89.38%	66.17%
Public Health Nurse	301	352	1:0.9		100.00%	1:	1:0.9	98.01%		98.01%	75.00%	25.00%		75.00%
Public Health Nurse	301	352	1:0.9		100.00%	1:	1:0.9	98.01%		98.01%	75.00%	25.00%		75.00%
Nursing/ Midwifery awaiting registration	105	140	1:0.8	7.86%	92.14%	1:0.7	1:0.8	2.14%		2.14%	99.29%	0.71%	100.00%	99.22%
Pre-registration Nurse/ Midwife Intern	21	75	1:0.3	6.67%	93.33%	1:0.2	1:0.3				86.67%	13.33%	80.00%	87.14%
Post-registration Nurse/ Midwife Student	32	36	1:0.9		100.00%	1:	1:0.9	58.33%		58.33%	97.22%	2.78%		97.22%
Nursing/ Midwifery Student	158	251	1:0.6	6.37%	93.63%	1:0.6	1:0.6	9.56%		9.56%	95.22%	4.78%	93.75%	95.32%
Nursing/ Midwifery other	52	59	1:0.9	3.39%	96.61%	1:1	1:0.9	98.31%	3.39%	94.92%	76.27%	23.73%	100.00%	75.44%
<b>Nursing &amp; Midwifery</b>	<b>7,775</b>	<b>8,831</b>	<b>1:0.9</b>	<b>9.66%</b>	<b>90.34%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>94.79%</b>	<b>9.15%</b>	<b>85.64%</b>	<b>73.62%</b>	<b>26.38%</b>	<b>91.21%</b>	<b>71.73%</b>
Therapy Professions	1,136	1,281	1:0.9	11.40%	88.60%	1:1	1:0.9	95.63%	10.85%	84.78%	78.69%	21.31%	91.10%	77.09%
Health Science/ Diagnostics	769	858	1:0.9	19.11%	80.89%	1:1	1:0.9	97.55%	18.53%	79.02%	79.25%	20.75%	93.90%	75.79%
Social Care	368	430	1:0.9	18.14%	81.86%	1:0.9	1:0.8	89.30%	15.81%	73.49%	62.09%	37.91%	69.23%	60.51%
Social Workers	274	302	1:0.9	14.57%	85.43%	1:1	1:0.9	90.40%	13.91%	76.49%	80.46%	19.54%	100.00%	77.13%
Psychologists	149	170	1:0.9	14.71%	85.29%	1:1	1:0.9	95.88%	14.12%	81.76%	70.59%	29.41%	92.00%	66.90%
Pharmacy	216	247	1:0.9	11.74%	88.26%	1:0.9	1:0.9	95.14%	11.74%	83.40%	70.85%	29.15%	89.66%	68.35%
H&SC, Other	138	168	1:0.8	17.86%	82.14%	1:0.9	1:0.8	80.95%	15.48%	65.48%	67.86%	32.14%	76.67%	65.94%
<b>Health &amp; Social Care Professionals</b>	<b>3,049</b>	<b>3,456</b>	<b>1:0.9</b>	<b>14.93%</b>	<b>85.07%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>94.13%</b>	<b>14.09%</b>	<b>80.03%</b>	<b>75.43%</b>	<b>24.57%</b>	<b>88.57%</b>	<b>73.13%</b>
Management (VIII & above)	191	194	1:1	31.96%	68.04%	1:1	1:1	91.75%	28.35%	63.40%	97.42%	2.58%	96.77%	97.73%
Administrative/ Supervisory (V to VII)	921	963	1:1	15.06%	84.94%	1:1	1:1	97.61%	14.54%	83.07%	88.99%	11.01%	97.93%	87.41%
Clerical (III & IV)	2,122	2,388	1:0.9	11.52%	88.48%	1:1	1:0.9	89.32%	9.63%	79.69%	73.49%	26.51%	92.36%	71.04%
<b>Management &amp; Administrative</b>	<b>3,234</b>	<b>3,545</b>	<b>1:0.9</b>	<b>13.60%</b>	<b>86.40%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>91.71%</b>	<b>11.99%</b>	<b>79.72%</b>	<b>79.01%</b>	<b>20.99%</b>	<b>94.61%</b>	<b>76.56%</b>



OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>23,329</b>	<b>26,387</b>	<b>1:0.9</b>	<b>20.89%</b>	<b>79.11%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>85.78%</b>	<b>15.97%</b>	<b>69.81%</b>	<b>70.70%</b>	<b>29.30%</b>	<b>86.03%</b>	<b>66.65%</b>
Support	1,274	1,478	1:0.9	42.63%	57.37%	1:0.9	1:0.8	87.96%	36.40%	51.56%	67.66%	32.34%	81.59%	57.31%
Maintenance/ Technical	197	204	1:1	99.02%	0.98%	1:1	1:1	98.53%	97.55%	0.98%	96.08%	3.92%	96.04%	100.00%
<b>General Support</b>	<b>1,471</b>	<b>1,682</b>	<b>1:0.9</b>	<b>49.46%</b>	<b>50.54%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>89.24%</b>	<b>43.82%</b>	<b>45.42%</b>	<b>71.11%</b>	<b>28.89%</b>	<b>85.10%</b>	<b>57.41%</b>
Health Care Assistants	3,787	4,328	1:0.9	28.26%	71.74%	1:0.9	1:0.9	88.63%	24.77%	63.86%	62.52%	37.48%	77.27%	56.71%
Home Helps	1,046	1,349	1:0.8	6.60%	93.40%	1:0.9	1:0.8	74.13%	4.89%	69.24%	4.23%	95.77%	1.12%	4.44%
Home Help	1,046	1,349	1:0.8	6.60%	93.40%	1:0.9	1:0.8	74.13%	4.89%	69.24%	4.23%	95.77%	1.12%	4.44%
Care, other	603	685	1:0.9	35.47%	64.53%	1:0.9	1:0.9	92.70%	32.70%	60.00%	71.97%	28.03%	80.66%	67.19%
<b>Patient &amp; Client Care</b>	<b>5,436</b>	<b>6,362</b>	<b>1:0.9</b>	<b>24.44%</b>	<b>75.56%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>85.99%</b>	<b>21.41%</b>	<b>64.59%</b>	<b>51.18%</b>	<b>48.82%</b>	<b>73.44%</b>	<b>43.98%</b>



## HSE West & North West Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. OC

OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>23,329</b>	<b>26,387</b>	<b>1:0.9</b>	<b>5,512</b>	<b>20,875</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>85.78%</b>	<b>15.97%</b>	<b>69.81%</b>	<b>70.70%</b>	<b>29.30%</b>	<b>86.03%</b>	<b>66.65%</b>
Acute Hospital Services	11,876	13,152	1:0.9	2,979	10,173	1:1	1:0.9	83.30%	15.72%	67.58%	77.37%	22.63%	92.98%	72.80%
Disabilities	3,401	3,998	1:0.9	914	3,084	1:0.9	1:0.8	87.29%	19.53%	67.76%	61.06%	38.94%	68.27%	58.92%
Mental Health	2,006	2,185	1:0.9	609	1,576	1:1	1:0.9	88.65%	22.97%	65.68%	86.82%	13.18%	93.10%	84.39%
Older People	3,266	3,869	1:0.8	568	3,301	1:0.9	1:0.8	88.42%	13.34%	75.08%	46.42%	53.58%	70.60%	42.26%
Primary Care	2,524	2,916	1:0.9	404	2,512	1:0.9	1:0.9	88.68%	10.80%	77.88%	71.98%	28.02%	84.90%	69.90%
CHO Operations	189	196	1:1	30	166	1:1	1:1	93.37%	13.27%	80.10%	94.39%	5.61%	96.67%	93.98%
Community Health & Wellbeing	67	71	1:0.9	8	63	1:1	1:0.9	88.73%	9.86%	78.87%	85.92%	14.08%	100.00%	84.13%



Month-on-Month Summary	% WTE change since SEP 2024	WTE change since SEP 2024	Acute Hospital Services	Disabilities	Mental Health	Primary Care	Older People	CHO Operations	Community Health & Wellbeing
<b>Total</b>	<b>-0.1%</b>	<b>-14.3</b>	<b>-32.8</b>	<b>+3.4</b>	<b>-27.7</b>	<b>+31.0</b>	<b>+5.3</b>	<b>+5.2</b>	<b>+1.4</b>
Consultants	+2.1%	+14.0	+12.5	-0.1	+1.8	-0.2			
Registrars	+1.3%	+10.0	+11.2	+0.0	+0.4	-1.6	+0.0		
SHO/ Interns	+0.2%	+1.4	+1.8		-0.5	+0.0			
Medical/ Dental, other	+1.6%	+2.0	+1.1	-0.5		+1.7	-0.3		
<b>Medical &amp; Dental</b>	<b>+1.2%</b>	<b>+27.3</b>	<b>+26.6</b>	<b>-0.6</b>	<b>+1.7</b>	<b>-0.1</b>	<b>-0.3</b>		
Nurse/ Midwife Manager	+1.3%	+18.0	+6.1	+5.4	+3.2	+2.2	+0.8	+0.8	-0.5
Nurse/ Midwife Specialist & AN/MP	+0.3%	+1.8	+1.8	+0.1	-2.1	+1.8	-0.2	+0.4	
Staff Nurse/ Staff Midwife	-1.1%	-56.1	-40.3	-5.6	+1.1	-8.3	-3.0	+0.0	
Public Health Nurse	+1.1%	+3.1				+3.2	-0.1		
Nursing/ Midwifery Student	-18.3%	-35.5	-17.9	-6.5	-25.8	+14.6			
Nursing/ Midwifery other	-1.7%	-0.9	-1.3	+0.0	+0.3		+0.0		
<b>Nursing &amp; Midwifery</b>	<b>-0.9%</b>	<b>-69.5</b>	<b>-51.5</b>	<b>-6.5</b>	<b>-23.2</b>	<b>+13.4</b>	<b>-2.5</b>	<b>+1.2</b>	<b>-0.5</b>
Therapy Professions	+1.6%	+17.5	+2.8	+8.8	-1.2	+6.1	+1.0		+0.0
Health Science/ Diagnostics	+1.0%	+7.6	+6.6			+1.0	+0.0		
Social Care	-0.6%	-2.4	+0.1	-2.4	-0.0	+0.0			
Social Workers	+1.6%	+4.2	+1.2	+0.9	+1.0	-0.3	+1.1	+0.3	
Psychologists	+1.9%	+2.8	+0.4	+0.8	+0.2	+1.4	+0.0		
Pharmacy	-0.3%	-0.6	-0.7		-0.1	-0.1	+0.0	+0.3	
H&SC, Other	+0.4%	+0.5	-1.5	-0.7	+0.2	+2.0	+0.6	+0.0	



<b>Health &amp; Social Care Professionals</b>	<b>+1.0%</b>	<b>+29.7</b>	<b>+8.8</b>	<b>+7.4</b>	<b>+0.1</b>	<b>+10.1</b>	<b>+2.7</b>	<b>+0.6</b>	<b>+0.0</b>
Management (VIII & above)	+0.7%	+1.3	-0.4	+1.2	-0.8	-0.1	+0.0	+1.3	-0.0
Administrative/ Supervisory (V to VII)	+1.0%	+9.1	+8.2	+1.7	-0.9	-2.9	-0.0	+3.0	+0.0
Clerical (III & IV)	-0.2%	-4.8	-5.2	+0.3	-2.1	+2.9	+0.1	-0.8	+0.0
<b>Management &amp; Administrative</b>	<b>+0.2%</b>	<b>+5.5</b>	<b>+2.6</b>	<b>+3.2</b>	<b>-3.8</b>	<b>-0.1</b>	<b>+0.1</b>	<b>+3.4</b>	<b>+0.0</b>
Support	-1.2%	-15.1	-16.1	+0.4	+0.9	+1.4	-1.7		
Maintenance/ Technical	-2.3%	-4.7	-2.8	+0.0	-1.4	-0.3	-0.3		
<b>General Support</b>	<b>-1.3%</b>	<b>-19.8</b>	<b>-18.9</b>	<b>+0.4</b>	<b>-0.4</b>	<b>+1.2</b>	<b>-2.0</b>		
Health Care Assistants	+0.0%	+1.5	-1.9	-3.2	-2.0	+4.7	+3.9		
Home Help	+0.4%	+3.7				+0.0	+3.7		
Care, other	+1.2%	+7.4	+1.4	+2.8	-0.1	+1.8	-0.3		+1.8
<b>Patient &amp; Client Care</b>	<b>+0.2%</b>	<b>+12.6</b>	<b>-0.5</b>	<b>-0.4</b>	<b>-2.1</b>	<b>+6.5</b>	<b>+7.3</b>		<b>+1.8</b>



Year-on-Year Summary	% WTE change since OCT 2023	WTE change since OCT 2023	Acute Hospital Services	Disabilities	Mental Health	Primary Care	Older People	CHO Operations	Community Health & Wellbeing
<b>Total</b>	<b>+0.7%</b>	<b>+155.6</b>	<b>-55.9</b>	<b>+236.4</b>	<b>-50.0</b>	<b>+58.9</b>	<b>-29.5</b>	<b>-2.7</b>	<b>-1.5</b>
Consultants	+8.0%	+50.5	+45.7	-1.0	+5.8	-0.1			
Registrars	+8.0%	+56.3	+32.6	+1.0	+0.1	+21.6	+1.0		
SHO/ Interns	+5.0%	+38.6	+31.1	-1.0	+8.4	+0.0			
Medical/ Dental, other	+3.5%	+4.1	+8.7	+1.0		-0.7	-4.9		
<b>Medical &amp; Dental</b>	<b>+6.7%</b>	<b>+149.4</b>	<b>+118.1</b>	<b>+0.0</b>	<b>+14.4</b>	<b>+20.9</b>	<b>-3.9</b>		
Nurse/ Midwife Manager	+1.2%	+17.9	-15.5	+9.9	-11.7	+26.9	+9.8	-0.5	-1.0
Nurse/ Midwife Specialist & AN/MP	+5.5%	+35.4	+17.3	-1.7	-0.9	+19.3	-1.3	+2.7	
Staff Nurse/ Staff Midwife	-0.5%	-24.1	-49.7	+5.4	-4.0	+24.7	-0.5	+0.0	
Public Health Nurse	+1.8%	+5.4		-1.0		+6.4	-0.1		
Nursing/ Midwifery Student	-3.5%	-5.7	+2.7	+6.6	-15.3	+0.4			
Nursing/ Midwifery other	+4.7%	+2.4	+3.3	-1.3	+1.4	-1.0	+0.0		
<b>Nursing &amp; Midwifery</b>	<b>+0.4%</b>	<b>+31.2</b>	<b>-41.9</b>	<b>+17.9</b>	<b>-30.6</b>	<b>+76.7</b>	<b>+7.9</b>	<b>+2.2</b>	<b>-1.0</b>
Therapy Professions	+2.5%	+28.0	-2.6	+39.2	-3.3	-6.0	+0.7		+0.0
Health Science/ Diagnostics	+2.1%	+15.5	+15.3			+0.3	-0.1		
Social Care	+2.9%	+10.5	+0.0	+12.5	-0.9	-1.0			
Social Workers	+9.8%	+24.5	+1.4	+8.7	+10.7	+6.8	-1.3	-1.8	
Psychologists	+1.1%	+1.5	+1.0	+9.0	-10.9	+1.9	+0.5		
Pharmacy	+0.9%	+2.0	+0.5		+0.5	+2.1	+0.0	+0.0	-1.0
H&SC, Other	-1.4%	-1.9	-3.3	+0.1	+14.6	-13.7	+1.3	-0.0	-1.0





<b>Health &amp; Social Care Professionals</b>	<b>+2.7%</b>	<b>+80.1</b>	<b>+12.2</b>	<b>+69.6</b>	<b>+10.8</b>	<b>-9.6</b>	<b>+1.0</b>	<b>-1.9</b>	<b>-2.0</b>
Management (VIII & above)	-3.8%	-7.5	-8.9	+2.3	+0.2	-2.1	+0.9	-2.0	+2.0
Administrative/ Supervisory (V to VII)	+0.1%	+0.7	-4.2	+4.7	+6.4	-8.5	-0.5	+4.8	-2.1
Clerical (III & IV)	-5.3%	-119.6	-55.3	-4.1	-13.3	-26.3	-15.4	-5.9	+0.6
<b>Management &amp; Administrative</b>	<b>-3.8%</b>	<b>-126.4</b>	<b>-68.4</b>	<b>+2.8</b>	<b>-6.7</b>	<b>-36.8</b>	<b>-14.9</b>	<b>-3.0</b>	<b>+0.6</b>
Support	-3.9%	-51.4	-25.2	+5.7	-11.4	-15.7	-4.9		
Maintenance/ Technical	-6.2%	-13.0	-10.3	+0.5	-3.0	+0.7	-1.0		
<b>General Support</b>	<b>-4.2%</b>	<b>-64.4</b>	<b>-35.5</b>	<b>+6.2</b>	<b>-14.4</b>	<b>-14.9</b>	<b>-5.9</b>		
Health Care Assistants	+1.9%	+69.5	-40.9	+118.0	-9.3	+22.8	-21.1		
Home Help	-0.1%	-1.0				+0.0	-1.0		
Care, other	+2.9%	+17.2	+0.4	+21.8	-14.2	-0.2	+8.4		+1.0
<b>Patient &amp; Client Care</b>	<b>+1.6%</b>	<b>+85.7</b>	<b>-40.5</b>	<b>+139.9</b>	<b>-23.5</b>	<b>+22.6</b>	<b>-13.7</b>		<b>+1.0</b>



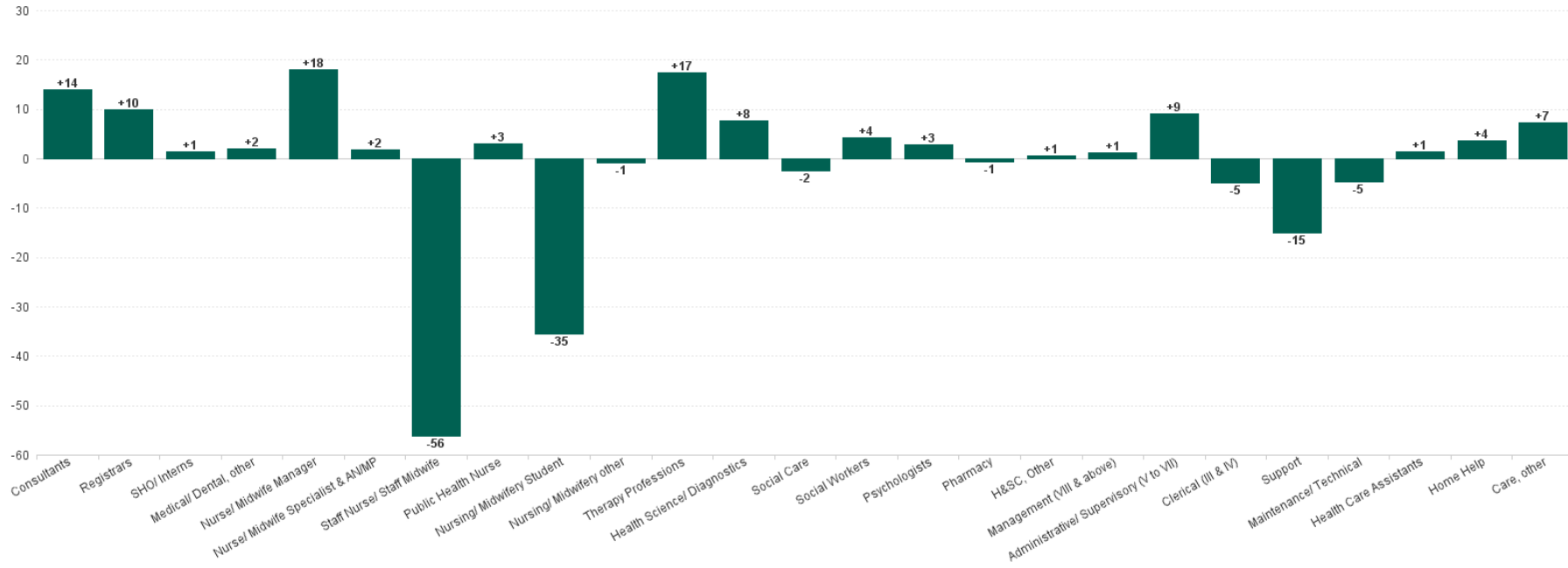
Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Acute Hospital Services	Disabilities	Mental Health	Primary Care	Older People	CHO Operations	Community Health & Wellbeing
<b>Total</b>	<b>-0.4%</b>	<b>-87.4</b>	<b>-215.4</b>	<b>+215.5</b>	<b>-66.0</b>	<b>+59.9</b>	<b>-73.2</b>	<b>-6.0</b>	<b>-2.3</b>
Consultants	+6.8%	+43.2	+39.6	-1.0	+4.8	-0.2			
Registrars	+8.6%	+60.6	+35.8	+1.0	-2.1	+24.9	+1.0		
SHO/ Interns	+2.9%	+22.8	+19.3	-1.0	+4.5	+0.0			
Medical/ Dental, other	+3.2%	+3.7	+8.5	+1.0		+0.7	-6.5		
<b>Medical &amp; Dental</b>	<b>+5.8%</b>	<b>+130.3</b>	<b>+103.2</b>	<b>+0.0</b>	<b>+7.2</b>	<b>+25.4</b>	<b>-5.5</b>		
Nurse/ Midwife Manager	+0.2%	+2.6	-26.8	+10.4	-7.3	+21.6	+7.1	-1.5	-1.0
Nurse/ Midwife Specialist & AN/MP	+2.6%	+17.1	+5.8	-1.7	-4.8	+19.1	-2.2	+1.0	
Staff Nurse/ Staff Midwife	-2.8%	-149.3	-163.6	+8.2	-7.8	+24.4	-10.4	+0.0	
Public Health Nurse	+0.1%	+0.4		-1.0		+1.5	-0.1		
Nursing/ Midwifery Student	+58.6%	+58.4	+57.3	+9.9	-8.6	-0.1			
Nursing/ Midwifery other	+3.8%	+1.9	+1.5	-0.5	+0.9		+0.0		
<b>Nursing &amp; Midwifery</b>	<b>-0.9%</b>	<b>-68.8</b>	<b>-125.9</b>	<b>+25.3</b>	<b>-27.6</b>	<b>+66.4</b>	<b>-5.6</b>	<b>-0.5</b>	<b>-1.0</b>
Therapy Professions	+1.1%	+12.7	-2.8	+25.1	-7.9	-0.8	-1.0		+0.0
Health Science/ Diagnostics	+0.8%	+6.3	+6.3			+0.1	-0.1		
Social Care	+2.2%	+7.8	+0.0	+9.7	-0.9	-1.0			
Social Workers	+7.0%	+17.9	-0.5	+7.6	+6.6	+7.1	-0.8	-2.0	
Psychologists	+3.9%	+5.6	+0.1	+5.9	-3.8	+2.9	+0.5		
Pharmacy	+1.3%	+2.7	+1.9		-0.2	+2.1	+0.0	+0.0	-1.0
H&SC, Other	-17.4%	-28.9	-22.6	-0.7	+2.6	-7.7	+0.6	-0.0	-1.0



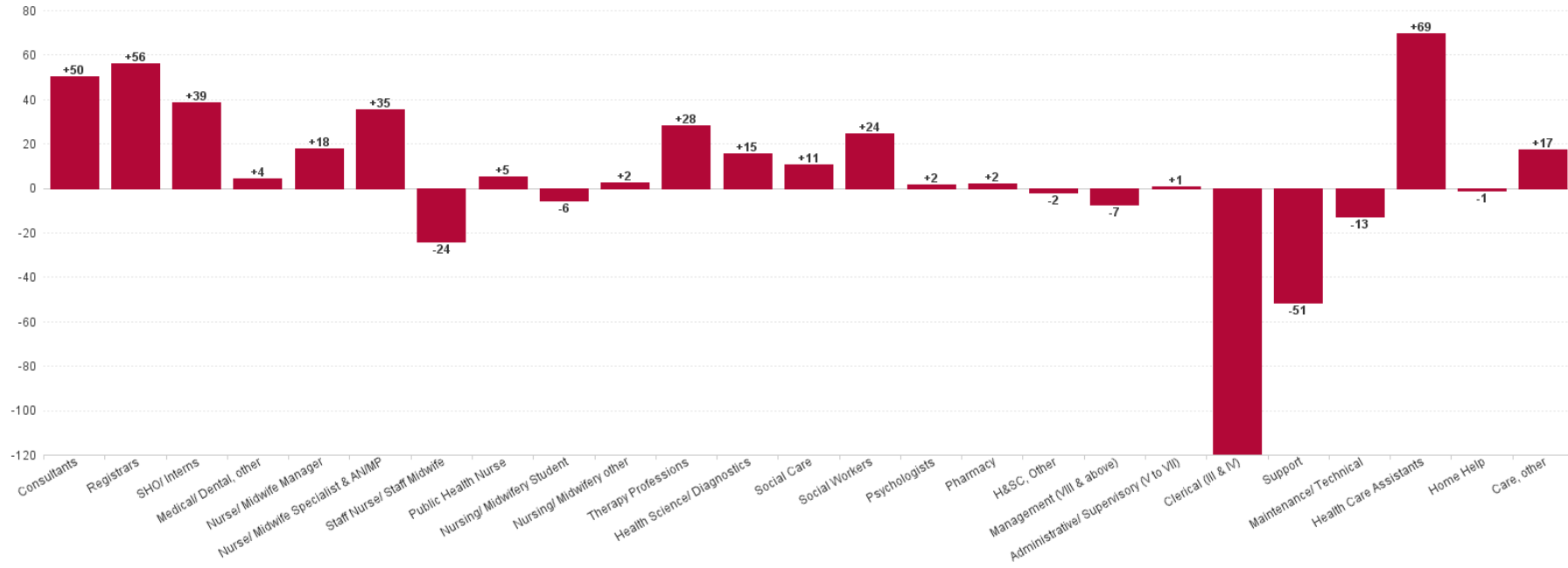
<b>Health &amp; Social Care Professionals</b>	<b>+0.8%</b>	<b>+24.1</b>	<b>-17.6</b>	<b>+47.7</b>	<b>-3.7</b>	<b>+2.7</b>	<b>-0.9</b>	<b>-2.1</b>	<b>-2.0</b>
Management (VIII & above)	-4.3%	-8.7	-6.7	+1.4	+0.2	-3.4	+0.9	-2.1	+1.0
Administrative/ Supervisory (V to VII)	-0.9%	-8.3	-9.6	+4.8	+3.5	-8.0	-1.6	+4.5	-1.9
Clerical (III & IV)	-6.2%	-140.6	-77.3	-5.0	-15.6	-27.4	-10.2	-5.8	+0.8
<b>Management &amp; Administrative</b>	<b>-4.6%</b>	<b>-157.6</b>	<b>-93.6</b>	<b>+1.2</b>	<b>-11.9</b>	<b>-38.8</b>	<b>-10.8</b>	<b>-3.4</b>	<b>-0.2</b>
Support	-3.3%	-43.1	-22.1	+5.9	-8.9	-10.6	-7.4		
Maintenance/ Technical	-5.5%	-11.4	-11.5	+1.5	-2.4	+0.7	+0.2		
<b>General Support</b>	<b>-3.6%</b>	<b>-54.6</b>	<b>-33.6</b>	<b>+7.4</b>	<b>-11.2</b>	<b>-9.9</b>	<b>-7.2</b>		
Health Care Assistants	+1.2%	+45.6	-46.7	+111.7	-8.8	+16.6	-27.2		
Home Help	-2.1%	-22.7				+0.0	-22.7		
Care, other	+2.8%	+16.2	-1.2	+22.4	-10.0	-2.5	+6.7		+0.8
<b>Patient &amp; Client Care</b>	<b>+0.7%</b>	<b>+39.1</b>	<b>-47.9</b>	<b>+134.0</b>	<b>-18.8</b>	<b>+14.1</b>	<b>-43.2</b>		<b>+0.8</b>



Previous Month Summary Chart: Change since SEP 2024



Previous Year Summary Chart: Change since OCT 2023



YTD Summary Chart: Change since DEC 2023

