

HSE West & North West: MAY 2024

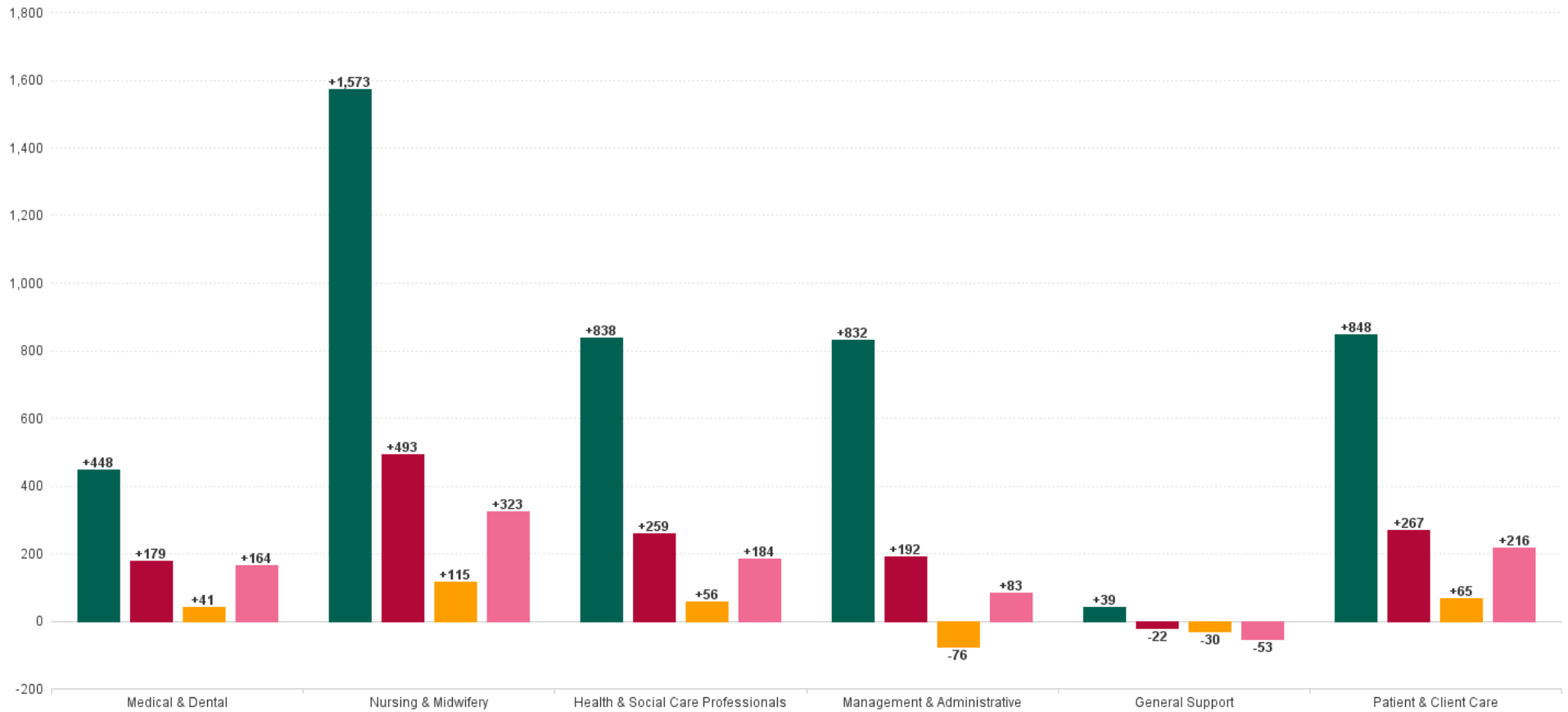
Employment Report by Staff Group

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	19,078	22,288	23,484	23,718	23,655	+1,197	+171	-62	+1,368	+4,578	6.14%	26,680
Consultants	526	581	635	647	654	+54	+18	+7	+72	+128	12.45%	705
Registrars	577	660	701	723	731	+42	+30	+8	+71	+154	10.81%	757
SHO/ Interns	586	729	781	763	768	+52	-13	+4	+39	+182	5.33%	784
Medical/ Dental, other	147	135	126	124	132	-10	+6	+8	-4	-16	-2.86%	196
Medical & Dental	1,836	2,105	2,243	2,256	2,284	+138	+41	+28	+179	+448	8.49%	2,442
Nurse/ Midwife Manager	1,148	1,339	1,458	1,461	1,446	+119	-12	-15	+107	+298	8.03%	1,549
Nurse/ Midwife Specialist & AN/MP	370	562	661	692	689	+100	+27	-3	+127	+319	22.55%	737
Staff Nurse/ Staff Midwife	4,459	5,078	5,287	5,361	5,317	+209	+31	-44	+240	+859	4.72%	6,066
Public Health Nurse	303	291	300	296	282	+9	-18	-14	-9	-21	-3.20%	335
<i>Nursing/ Midwifery awaiting registration</i>	52	110	60	10	4	-51	-56	-5	-106	-48	-96.22%	5
<i>Post-registration Nurse/ Midwife Student</i>	22	32	32	39	37	+0	+5	-2	+5	+15	16.22%	37
<i>Pre-registration Nurse/ Midwife Intern</i>	5	22	8	146	141	-14	+133	-5	+118	+136	528.06%	296
Nursing/ Midwifery Student	79	164	100	194	181	-65	+82	-13	+17	+103	10.54%	338
Nursing/ Midwifery other	41	45	50	58	56	+5	+6	-2	+11	+16	25.01%	63
Nursing & Midwifery	6,398	7,478	7,856	8,063	7,971	+378	+115	-91	+493	+1,573	6.59%	9,088
<i>Dietitians</i>	69	105	114	119	120	+9	+6	+0	+15	+51	14.27%	133
<i>Occupational Therapists</i>	265	328	348	354	353	+20	+4	-2	+24	+88	7.43%	397
<i>Orthoptists</i>	9	12	10	10	9	-2	-2	-1	-3	-0	-26.92%	10
<i>Physiotherapists</i>	293	369	407	415	414	+38	+7	-1	+45	+121	12.20%	468
<i>Podiatrists & Chiropodists</i>	20	39	43	43	41	+4	-2	-2	+2	+21	4.56%	46
<i>Speech & Language Therapists</i>	167	193	200	205	209	+7	+9	+4	+16	+42	8.24%	235
Therapy Professions	822	1,046	1,123	1,146	1,145	+77	+22	-1	+99	+323	9.45%	1,289
Health Science/ Diagnostics	631	757	763	760	757	+6	-5	-3	+0	+126	0.06%	845
Social Care	254	317	360	364	369	+43	+9	+5	+51	+115	16.21%	432
Pharmacy	143	200	213	223	221	+14	+8	-2	+21	+78	10.66%	252
Psychologists	118	133	143	150	150	+10	+7	-0	+16	+32	12.35%	169
Social Workers	178	230	256	267	269	+26	+13	+2	+39	+91	16.94%	294
H&SC, Other	105	146	174	180	178	+28	+4	-2	+32	+73	21.76%	211
Health & Social Care Professionals	2,251	2,829	3,032	3,089	3,088	+203	+56	-1	+259	+838	9.16%	3,492
Management (VIII & above)	159	198	205	200	199	+7	-6	-2	+1	+39	0.33%	202
Administrative/ Supervisory (V to VII)	485	830	947	940	941	+118	-7	+1	+111	+456	13.41%	980
Clerical (III & IV)	1,877	2,135	2,278	2,227	2,215	+143	-64	-13	+80	+338	3.73%	2,467
Management & Administrative	2,522	3,163	3,430	3,367	3,354	+268	-76	-13	+192	+832	6.06%	3,649
Support	1,259	1,308	1,317	1,295	1,290	+9	-27	-5	-18	+31	-1.38%	1,502
Maintenance/ Technical	197	209	209	208	205	-1	-3	-2	-4	+9	-1.80%	211
General Support	1,456	1,517	1,526	1,503	1,496	+9	-30	-7	-22	+39	-1.44%	1,713
Health Care Assistants	3,262	3,613	3,741	3,769	3,774	+128	+33	+5	+161	+512	4.46%	4,274
Home Help	942	1,021	1,069	1,081	1,100	+48	+31	+19	+79	+157	7.70%	1,349
Care, other	410	561	587	590	589	+25	+2	-1	+27	+179	4.87%	673
Patient & Client Care	4,614	5,195	5,397	5,439	5,462	+201	+65	+23	+267	+848	5.14%	6,296



WTE Change by Staff Category

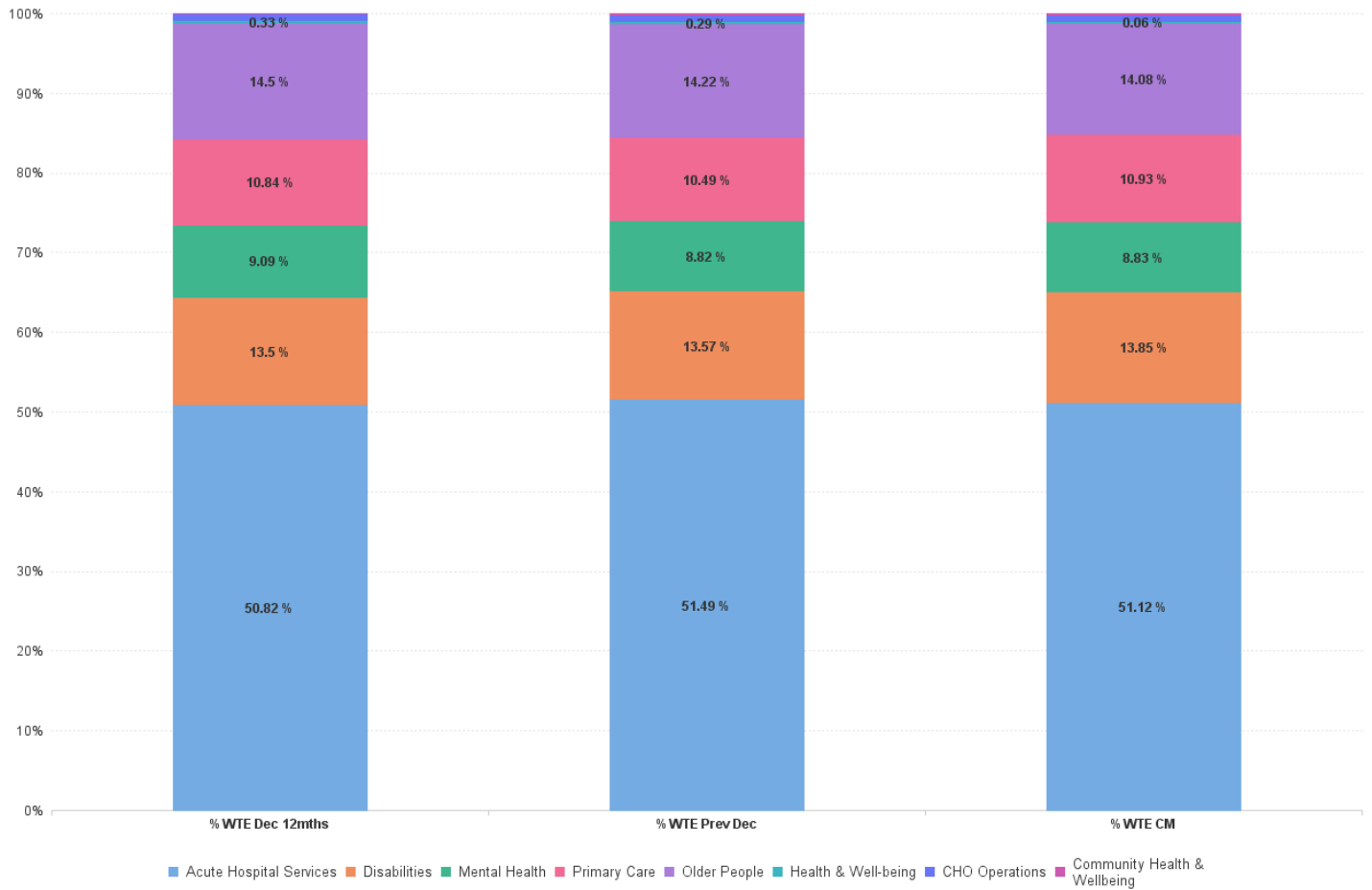
■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since MAY 2023



HSE West & North West by Care Group: MAY 2024

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	19,078	22,288	23,484	23,718	23,655	+1,197	+171	-62	+1,368	+4,578	6.14%	26,680
Acute Hospital Services	9,253	11,327	12,091	12,139	12,092	+765	+1	-47	+765	+2,839	6.76%	13,412
Disabilities	2,737	3,010	3,186	3,267	3,277	+176	+92	+10	+267	+540	8.88%	3,852
Mental Health	1,955	2,027	2,072	2,094	2,089	+45	+17	-5	+63	+134	3.09%	2,278
Primary Care	2,021	2,415	2,464	2,614	2,586	+49	+123	-28	+171	+566	7.09%	2,979
Older People	3,053	3,231	3,339	3,322	3,332	+108	-8	+10	+100	+279	3.10%	3,865
Health & Well-being	59	73	68	13	13	-5	-54	-0	-59	-46	-81.97%	15
CHO Operations		161	195	196	196	+34	+0	-0	+35	+196	21.42%	205
Community Health & Wellbeing		44	69	71	70	+25	+1	-1	+26	+70	58.62%	74

% Total by Care Group



HSE West & North West Staff by Care Group: MAY 2024

Acute Hospital Services

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Acute Hospital Services	9,253	11,327	12,091	12,139	12,092	+765	+1	+1	+765	+2,839	6.76%	13,412
Consultants	463	511	556	564	572	+45	+15	+15	+60	+109	11.74%	614
Registrars	445	507	533	546	555	+26	+22	+22	+48	+110	9.51%	572
SHO/ Interns	535	668	723	709	712	+55	-10	-10	+44	+177	6.62%	726
Medical/ Dental, other	10	12	12	20	28	+0	+16	+16	+16	+18	136.44%	39
Medical & Dental	1,452	1,698	1,824	1,839	1,867	+126	+43	+43	+169	+414	9.94%	1,951
Nurse/ Midwife Manager	567	713	812	798	792	+99	-21	-21	+78	+225	10.95%	853
Nurse/ Midwife Specialist & AN/MP	218	315	367	379	376	+53	+8	+8	+61	+157	19.38%	401
Staff Nurse/ Staff Midwife	2,764	3,303	3,520	3,534	3,506	+217	-14	-14	+203	+741	6.14%	4,012
Public Health Nurse	1									-1	-100.00%	
Nursing/ Midwifery awaiting registration	36	101	41	7	4	-32	-88.5%	-37	-90.0%	-97	-95.89%	5
Post-registration Nurse/ Midwife Student	12	9	11	15	13	+1	+6.3%	+2	+16.0%	+4	42.73%	13
Pre-registration Nurse/ Midwife Intern	2	10	3	96	91	+90	+5,688.0%	+88	+2,696.6%	+81	787.00%	195
Nursing/ Midwifery Student	50	120	56	117	108	-65	+53	+53	-12	+59	-10.01%	213
Nursing/ Midwifery other	33	34	39	46	45	+5	+6	+6	+11	+12	31.85%	51
Nursing & Midwifery	3,633	4,485	4,794	4,873	4,826	+309	+32	+32	+341	+1,193	7.60%	5,530
Dietitians	37	49	56	54	54	+17	+44.4%	-2	-3.4%	+5	9.78%	62
Occupational Therapists	57	79	89	92	90	+33	+58.6%	+1	+0.8%	+11	14.17%	99
Orthoptists	6	5	5	5	4	-2	-38.2%	-1	-26.0%	-1	-28.46%	4
Physiotherapists	141	181	195	194	192	+51	+35.9%	-3	-1.5%	+11	5.99%	210
Podiatrists & Chiropodists	5	5	6	7	6	+1	+31.9%	+0	+1.4%	+1	23.46%	6
Speech & Language Therapists	16	30	29	27	29	+13	+77.9%	-1	-1.9%	-1	-3.02%	33
Therapy Professions	262	349	380	379	374	+31	-6	-6	+26	+112	7.35%	414
Health Science/ Diagnostics	617	738	743	738	736	+6	-8	-8	-2	+119	-0.25%	822
Social Care	2	2	2	2	2	-0	-0	-0	-0	-0	-6.15%	3
Pharmacy	137	191	203	210	209	+11	+6	+6	+18	+72	9.29%	236
Psychologists	1	3	7	8	8	+4	+0	+0	+4	+7	141.80%	10
Social Workers	26	43	54	53	53	+11	-0	-0	+11	+27	24.63%	60
H&SC, Other	19	31	41	47	47	+10	+6	+6	+16	+27	51.41%	58
Health & Social Care Professionals	1,065	1,357	1,430	1,439	1,429	+73	-1	-1	+72	+365	5.32%	1,603
Management (VIII & above)	51	62	67	65	66	+6	-2	-2	+4	+15	6.47%	66
Administrative/ Supervisory (V to VII)	237	384	444	439	441	+60	-3	-3	+57	+205	14.88%	459
Clerical (III & IV)	1,048	1,252	1,346	1,321	1,319	+93	-27	-27	+67	+271	5.32%	1,443
Management & Administrative	1,335	1,698	1,857	1,826	1,826	+159	-31	-31	+128	+491	7.52%	1,968
Support	836	919	939	928	925	+20	-14	-14	+6	+89	0.62%	1,013
Maintenance/ Technical	103	103	104	102	100	+1	-4	-4	-3	-3	-3.32%	103
General Support	939	1,022	1,043	1,030	1,024	+21	-18	-18	+2	+86	0.22%	1,116
Health Care Assistants	799	980	1,046	1,033	1,023	+65	-22	-22	+43	+224	4.39%	1,135
Care, other	30	86	99	100	97	+13	-2	-2	+11	+66	12.33%	109
Patient & Client Care	830	1,066	1,144	1,133	1,120	+78	-24	-24	+54	+290	5.03%	1,244

HSE West & North West Staff by Care Group: MAY 2024

Disabilities

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Disabilities	2,737	3,010	3,186	3,267	3,277	+176	+92	+92	+267	+540	8.88%	3,852
Consultants	3	3	3	3	2	+0	-1	-1	-1	-1	-29.24%	3
Registrars	2	1	1	2	1	+0	+0	+0	+0	-1	0.00%	1
SHO/ Interns		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Medical/ Dental, other	3	3	2	2	2	-1	+0	+0	-0	-1	-15.86%	6
Medical & Dental	8	8	7	8	7	-1	-1	-1	-1	-2	-17.55%	11
Nurse/ Midwife Manager	167	170	166	170	172	-4	+6	+6	+1	+5	0.68%	185
Nurse/ Midwife Specialist & AN/MP	9	9	12	10	10	+3	-2	-2	+2	+2	17.75%	12
Staff Nurse/ Staff Midwife	437	446	418	433	428	-28	+10	+10	-18	-9	-4.13%	497
Public Health Nurse		1	1	1	1	-0	+0	+0	-0	+1	-3.03%	1
Nursing/ Midwifery awaiting registration	11		3	1		-11	-100.0%	-3	-100.0%		-100.00%	
Pre-registration Nurse/ Midwife Intern	3	6	2	16	15	+12	+408.0%	+13	+586.5%	+9	145.02%	32
Nursing/ Midwifery Student	14	6	5	17	15	-1	+10	+10	+9	+1	145.02%	32
Nursing/ Midwifery other	5	4	5	5	5	+1	-1	-1	+0	-0	11.37%	5
Nursing & Midwifery	631	637	607	635	631	-29	+23	+23	-6	-1	-0.97%	732
Dietitians	1	4	4	5	5	+4	+512.5%	+1	+24.7%	+1	25.32%	5
Occupational Therapists	19	29	44	41	42	+24	+127.2%	-2	-3.7%	+13	45.33%	51
Physiotherapists	16	24	32	34	35	+19	+121.2%	+3	+8.7%	+11	45.94%	42
Speech & Language Therapists	31	34	51	54	56	+25	+81.8%	+5	+10.6%	+22	65.90%	65
Therapy Professions	66	91	131	134	138	+40	+7	+7	+47	+72	52.32%	163
Social Care	226	292	338	343	348	+46	+10	+10	+56	+121	19.03%	409
Psychologists	17	27	40	42	43	+13	+3	+3	+15	+25	57.27%	48
Social Workers	41	43	49	51	51	+6	+3	+3	+9	+11	20.32%	59
H&SC, Other	28	19	19	22	21	-0	+2	+2	+2	-7	8.27%	27
Health & Social Care Professionals	379	472	576	592	601	+104	+25	+25	+129	+222	27.29%	706
Management (VIII & above)	30	29	31	29	31	+2	-0	-0	+2	+1	5.13%	32
Administrative/ Supervisory (V to VII)	63	112	125	128	127	+12	+3	+3	+15	+64	13.58%	133
Clerical (III & IV)	92	107	115	115	111	+8	-4	-4	+4	+19	4.11%	132
Management & Administrative	185	248	271	272	270	+22	-1	-1	+21	+85	8.51%	297
Support	93	76	75	77	75	-1	-0	-0	-1	-18	-1.46%	122
Maintenance/ Technical	19	16	16	17	17	-0	+2	+2	+2	-2	9.62%	18
General Support	112	92	91	95	92	-1	+1	+1	+0	-19	0.45%	140
Health Care Assistants	1,255	1,372	1,425	1,451	1,466	+52	+41	+41	+93	+210	6.78%	1,716
Care, other	167	180	208	213	212	+28	+4	+4	+32	+45	17.55%	250
Patient & Client Care	1,422	1,552	1,633	1,664	1,677	+80	+45	+45	+125	+255	8.03%	1,966

HSE West & North West Staff by Care Group: MAY 2024

Mental Health

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Mental Health	1,955	2,027	2,072	2,094	2,089	+45	+17	+17	+63	+134	3.09%	2,278
Consultants	56	58	65	68	69	+7	+4	+4	+11	+14	18.71%	76
Registrars	50	57	70	71	71	+13	+1	+1	+14	+21	24.30%	75
SHO/ Interns	49	56	53	50	50	-3	-3	-3	-5	+2	-9.63%	53
Medical/ Dental, other	1	1				-1			-1	-1	-100.00%	
Medical & Dental	155	172	189	189	191	+16	+2	+2	+18	+35	10.69%	204
Nurse/ Midwife Manager	225	224	233	233	228	+9	-6	-6	+4	+2	1.57%	239
Nurse/ Midwife Specialist & AN/MP	104	138	159	159	160	+21	+1	+1	+22	+56	15.91%	166
Staff Nurse/ Staff Midwife	586	578	548	558	561	-30	+13	+13	-17	-25	-2.86%	602
Nursing/ Midwifery awaiting registration	5	9	15	2		-5	-100.0%	-15	-100.0%	-9	-100.00%	
Pre-registration Nurse/ Midwife Intern	0	6	3	34	34	+34	+28,125.0%	+31	+1,254.8%	+28	478.97%	69
Nursing/ Midwifery Student	5	15	18	36	34	+3	+16	+16	+19	+29	128.39%	69
Nursing/ Midwifery other	2	5	5	6	6	-0	+1	+1	+1	+4	20.04%	6
Nursing & Midwifery	923	960	963	991	989	+3	+26	+26	+29	+66	3.02%	1,082
Dietitians	3	7	10	11	11	+8	+284.1%	+1	+12.8%	+4	55.63%	12
Occupational Therapists	57	65	67	66	64	+6	+11.1%	-3	-5.0%	-1	-1.51%	70
Speech & Language Therapists	8	8	7	8	7	-1	-14.3%	-0	-1.6%	-1	-15.06%	9
Therapy Professions	68	80	84	85	82	+4	-2	-2	+2	+14	2.31%	91
Social Care	17	16	15	15	15	-1	+0	+0	-1	-2	-6.66%	16
Pharmacy	3	3	5	5	4	+1	-0	-0	+1	+1	35.65%	6
Psychologists	47	52	52	51	53	-0	+0	+0	+0	+6	0.34%	58
Social Workers	69	78	81	84	86	+3	+5	+5	+7	+16	9.48%	92
H&SC, Other	13	17	29	34	33	+12	+4	+4	+16	+20	95.67%	39
Health & Social Care Professionals	218	247	267	273	273	+19	+7	+7	+26	+55	10.47%	302
Management (VIII & above)	8	8	6	6	7	-2	+1	+1	-1	-1	-12.60%	7
Administrative/ Supervisory (V to VII)	36	42	49	54	52	+7	+3	+3	+10	+17	24.47%	54
Clerical (III & IV)	167	156	175	170	168	+18	-6	-6	+12	+1	7.71%	184
Management & Administrative	210	206	229	230	227	+24	-2	-2	+21	+17	10.36%	245
Support	95	82	80	72	71	-2	-8	-8	-10	-23	-12.70%	80
Maintenance/ Technical	36	45	43	41	43	-1	-1	-1	-2	+7	-4.66%	43
General Support	131	127	123	114	114	-3	-9	-9	-12	-17	-9.86%	123
Health Care Assistants	242	234	228	233	231	-6	+3	+3	-3	-11	-1.43%	247
Care, other	76	81	74	64	65	-7	-9	-9	-16	-11	-20.04%	75
Patient & Client Care	318	315	301	297	295	-14	-6	-6	-20	-22	-6.21%	322

HSE West & North West Staff by Care Group: MAY 2024

Primary Care

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Primary Care	2,021	2,415	2,464	2,614	2,586	+49	+123	+123	+171	+566	7.09%	2,979
Consultants	4	8	10	11	11	+2	+0	+0	+2	+6	30.40%	12
Registrars	81	95	98	102	103	+3	+5	+5	+8	+22	8.70%	108
SHO/ Interns	2	4	4	4	4	+0	-0	-0	-0	+2	-0.50%	4
Medical/ Dental, other	82	76	79	82	83	+3	+3	+3	+6	+1	8.20%	105
Medical & Dental	169	183	191	199	200	+8	+9	+9	+17	+31	9.25%	229
Nurse/ Midwife Manager	55	70	81	97	95	+11	+14	+14	+25	+40	35.64%	101
Nurse/ Midwife Specialist & AN/MP	29	71	83	106	106	+13	+23	+23	+36	+77	50.64%	118
Staff Nurse/ Staff Midwife	140	186	219	262	256	+33	+37	+37	+70	+116	37.61%	312
Public Health Nurse	301	289	298	294	280	+9	-18	-18	-9	-21	-3.19%	333
Post-registration Nurse/ Midwife Student	10	23	21	24	24	+14	+140.5%	+3	+14.3%	+1	5.77%	24
Nursing/ Midwifery Student	10	23	21	24	24	-2	+3	+3	+1	+14	5.77%	24
Nursing/ Midwifery other	1	1		1		-1			-1	-1	-100.00%	
Nursing & Midwifery	536	639	702	785	761	+63	+58	+58	+122	+225	19.04%	888
Dietitians	27	42	40	45	46	+19	+69.5%	+5	+12.6%	+3	7.46%	50
Occupational Therapists	112	124	111	120	119	+8	+6.9%	+8	+7.3%	-5	-3.89%	135
Orthoptists	3	7	5	5	5	+2	+56.4%	-0	-6.1%	-2	-25.76%	6
Physiotherapists	122	144	156	160	163	+40	+33.1%	+7	+4.2%	+19	13.29%	188
Podiatrists & Chiroprodists	15	34	37	36	35	+20	+131.6%	-2	-5.3%	+1	1.87%	40
Speech & Language Therapists	110	120	109	113	115	+5	+4.3%	+5	+4.8%	-5	-4.12%	125
Therapy Professions	389	471	459	479	482	-11	+23	+23	+11	+93	2.41%	544
Health Science/ Diagnostics	11	18	19	21	21	+0	+2	+2	+2	+9	12.06%	22
Social Care	8	7	5	3	4	-2	-1	-1	-3	-5	-44.11%	4
Pharmacy	2	2	3	4	5	+1	+2	+2	+3	+3	179.36%	7
Psychologists	53	51	44	48	47	-7	+3	+3	-4	-6	-8.14%	52
Social Workers	15	36	36	43	43	+0	+7	+7	+7	+29	20.58%	46
H&SC, Other	44	77	66	67	66	-11	+0	+0	-11	+22	-14.00%	76
Health & Social Care Professionals	522	661	631	666	667	-30	+36	+36	+6	+145	0.94%	751
Management (VIII & above)	59	51	49	50	45	-2	-4	-4	-5	-14	-10.78%	46
Administrative/ Supervisory (V to VII)	112	151	165	160	162	+14	-3	-3	+11	+50	6.97%	169
Clerical (III & IV)	412	429	450	444	441	+21	-9	-9	+12	+29	2.79%	511
Management & Administrative	584	631	664	653	648	+33	-16	-16	+17	+65	2.70%	726
Support	66	79	68	69	70	-11	+2	+2	-10	+4	-12.25%	116
Maintenance/ Technical	15	20	20	21	21	+0	+1	+1	+1	+6	4.74%	21
General Support	81	99	88	91	90	-11	+2	+2	-9	+10	-8.88%	137
Health Care Assistants	41	81	78	107	107	-3	+29	+29	+26	+66	31.44%	120
Home Help		0	0	0	0	+0	+0	+0	+0	+0	29.63%	1
Care, other	89	120	108	113	112	-12	+4	+4	-8	+24	-6.32%	127
Patient & Client Care	129	202	187	221	220	-15	+33	+33	+18	+90	8.97%	248

HSE West & North West Staff by Care Group: MAY 2024

Older People

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Older People	3,053	3,231	3,339	3,322	3,332	+108	-8	-8	+100	+279	3.10%	3,865
Registrars				1	1		+1	+1	+1	+1	-100.00%	1
Medical/ Dental, other	38	34	24	19	18	-10	-5	-5	-15	-19	-45.07%	46
Medical & Dental	38	34	24	20	19	-10	-4	-4	-14	-18	-42.09%	47
Nurse/ Midwife Manager	132	147	147	152	148	-0	+2	+2	+2	+17	1.23%	158
Nurse/ Midwife Specialist & AN/MP	7	23	31	30	29	+8	-2	-2	+6	+22	26.11%	31
Staff Nurse/ Staff Midwife	532	560	577	574	567	+17	-11	-11	+7	+35	1.17%	642
Public Health Nurse	1	1	1	1	1	+0	-0	-0	-0	+0	-6.00%	1
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Nursing & Midwifery	671	731	756	757	746	+25	-11	-11	+14	+74	1.94%	833
Dietitians	1	2	4	4	4	+3	+686.0%	+0	+4.5%	+2	97.49%	4
Occupational Therapists	20	30	37	36	37	+17	+84.7%	+0	+1.1%	+7	22.51%	42
Physiotherapists	14	21	24	25	24	+10	+68.6%	+0	+1.1%	+3	15.63%	27
Speech & Language Therapists	2	2	4	3	3	+1	+30.0%	-1	-27.8%	+1	30.00%	3
Therapy Professions	37	55	68	67	67	+13	-0	-0	+13	+31	22.91%	76
Health Science/ Diagnostics	2	1	1	1	1	+0	+0	+0	+0	-1	9.59%	1
Pharmacy	1	1	1	1	1	-0	+0	+0	-0	-0	-1.85%	1
Psychologists				1	1		+1	+1	+1	+1	-100.00%	1
Social Workers	27	22	14	14	14	-8	-0	-0	-8	-13	-35.98%	15
H&SC, Other			9	9	9	+9	+0	+0	+9	+9	-100.00%	9
Health & Social Care Professionals	66	78	92	93	92	+14	+0	+0	+14	+26	17.79%	103
Management (VIII & above)	8	13	13	14	14	-0	+1	+1	+1	+6	7.01%	14
Administrative/ Supervisory (V to VII)	18	35	42	42	41	+7	-1	-1	+6	+22	16.15%	43
Clerical (III & IV)	142	133	132	131	130	-1	-3	-3	-4	-12	-2.64%	148
Management & Administrative	168	181	188	187	184	+6	-3	-3	+3	+16	1.69%	205
Support	170	152	155	149	149	+4	-6	-6	-2	-21	-1.62%	171
Maintenance/ Technical	24	26	26	25	25	-0	-0	-0	-1	+1	-2.77%	26
General Support	194	178	181	174	174	+3	-7	-7	-3	-20	-1.79%	197
Health Care Assistants	925	945	965	945	947	+20	-17	-17	+3	+22	0.28%	1,056
Home Help	942	1,021	1,068	1,081	1,099	+48	+31	+31	+79	+157	7.69%	1,348
Care, other	47	64	66	65	69	+2	+3	+3	+5	+22	8.12%	76
Patient & Client Care	1,915	2,029	2,099	2,091	2,115	+70	+17	+17	+86	+201	4.25%	2,480

HSE West & North West Staff by Care Group: MAY 2024

Health & Well-being

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Health & Well-being	59	73	68	13	13	-5	-54	-54	-59	-46	-81.97%	15
Medical/ Dental, other	13	10	8			-1	-8	-8	-10	-13	-100.00%	
Medical & Dental	13	10	8			-1	-8	-8	-10	-13	-100.00%	
Nurse/ Midwife Manager	2	7	6			-1	-6	-6	-7	-2	-100.00%	
Nurse/ Midwife Specialist & ANMP	2	2	2			+0	-2	-2	-2	-2	-100.00%	
Staff Nurse/ Staff Midwife		5	5			+0	-5	-5	-5		-100.00%	
Nursing & Midwifery	4	14	13			-1	-13	-13	-14	-4	-100.00%	
Health Science/ Diagnostics	1									-1	-100.00%	
H&SC, Other		2	8			+6	-8	-8	-2		-100.00%	
Health & Social Care Professionals	1	2	8			+6	-8	-8	-2	-1	-100.00%	
Management (VIII & above)	4	5	5	1	1	+0	-4	-4	-4	-3	-79.96%	1
Administrative/ Supervisory (V to VII)	19	23	18	8	8	-5	-10	-10	-15	-11	-65.48%	8
Clerical (III & IV)	16	19	16	4	4	-3	-12	-12	-15	-12	-78.60%	6
Management & Administrative	40	47	39	13	13	-8	-26	-26	-34	-27	-72.32%	15
Care, other	1									-1	-100.00%	
Patient & Client Care	1									-1	-100.00%	



HSE West & North West Staff by Care Group: MAY 2024

CHO Operations

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total CHO Operations		161	195	196	196	+34	+0	+0	+34	+196	21.42%	205
Nurse/ Midwife Manager		7	8	7	7	+1	-1	-1	-0	+7	-1.07%	8
Nurse/ Midwife Specialist & AN/MP		5	7	8	7	+2	+1	+1	+2	+7	48.69%	9
Staff Nurse/ Staff Midwife		0	0	0	0	+0	+0	+0	+0	+0	0.00%	1
Nursing & Midwifery		13	16	16	15	+3	-0	-0	+2	+15	18.13%	18
Pharmacy		3	2	2	2	-1	+0	+0	-1	+2	-27.27%	2
Social Workers		8	22	21	21	+14	-1	-1	+13	+21	163.13%	22
H&SC, Other			2	2	2	+2	+0	+0	+2	+2	-100.00%	2
Health & Social Care Professionals		11	26	25	25	+15	-1	-1	+14	+25	132.80%	26
Management (VIII & above)		28	28	29	29	-0	+1	+1	+1	+29	2.32%	30
Administrative/ Supervisory (V to VII)		76	90	95	95	+14	+5	+5	+19	+95	25.13%	99
Clerical (III & IV)		33	36	32	31	+2	-4	-4	-2	+31	-5.28%	32
Management & Administrative		138	154	156	156	+16	+2	+2	+18	+156	13.08%	161



HSE West & North West Staff by Care Group: MAY 2024

Community Health & Wellbeing

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Community Health & Wellbeing		44	69	71	70	+25	+1	+1	+26	+70	58.62%	74
Nurse/ Midwife Manager			5	5	5	+5	+0	+0	+5	+5	-100.00%	5
Nursing & Midwifery			5	5	5	+5	+0	+0	+5	+5	-100.00%	5
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Pharmacy			1	1		+1	-1	-1			-100.00%	
H&SC, Other			1			+1	-1	-1			-100.00%	
Health & Social Care Professionals		1	3	2	1	+2	-2	-2	+0	+1	0.00%	1
Management (VIII & above)		2	5	6	6	+3	+1	+1	+4	+6	200.00%	6
Administrative/ Supervisory (V to VII)		6	15	14	14	+9	-0	-0	+8	+14	141.72%	15
Clerical (III & IV)		5	9	10	10	+4	+1	+1	+5	+10	100.41%	11
Management & Administrative		13	29	31	30	+16	+1	+1	+17	+30	134.94%	32
Care, other		31	33	34	34	+2	+2	+2	+4	+34	12.23%	36
Patient & Client Care		31	33	34	34	+2	+2	+2	+4	+34	12.23%	36



HSE West & North West Report by HSE/S38: MAY 2024

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	19,078	22,288	23,484	23,718	23,655	+1,197	+171	+171	+1,368	+4,578	6.14%	26,680
Health Service Executive	17,789	20,912	22,021	22,035	21,961	+1,109	-60	-60	+1,049	+4,171	5.01%	24,569
Section 38 Voluntary Agencies	1,288	1,376	1,463	1,683	1,695	+87	+232	+232	+319	+406	23.18%	2,111



HSE West & North West: MAY 2024

Health Service Executive

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Health Service Executive	17,789	20,912	22,021	22,035	21,961	+1,109	-60	-60	+1,049	+4,171	5.01%	24,569
Consultants	524	579	633	644	651	+54	+18	+18	+72	+128	12.51%	702
Registrars	575	659	700	716	725	+42	+24	+24	+66	+149	10.02%	748
SHO/ Interns	586	728	780	762	767	+52	-13	-13	+39	+181	5.34%	783
Medical/ Dental, other	147	135	126	124	132	-10	+6	+6	-4	-16	-2.86%	196
Medical & Dental	1,832	2,101	2,239	2,246	2,274	+138	+35	+35	+173	+442	8.25%	2,429
Nurse/ Midwife Manager	1,080	1,274	1,402	1,389	1,373	+128	-29	-29	+99	+292	7.76%	1,467
Nurse/ Midwife Specialist & AN/MP	365	557	658	671	668	+100	+10	+10	+110	+303	19.78%	712
Staff Nurse/ Staff Midwife	4,339	4,951	5,164	5,188	5,150	+213	-14	-14	+198	+811	4.01%	5,864
Public Health Nurse	303	291	300	296	282	+9	-18	-18	-9	-21	-3.20%	335
<i>Nursing/ Midwifery awaiting registration</i>	52	110	60	10	4	-51	-56	-56	-106	-48	-96.22%	5
<i>Post-registration Nurse/ Midwife Student</i>	22	32	32	39	37	+0	+5	+5	+5	+15	16.22%	37
<i>Pre-registration Nurse/ Midwife Intern</i>	5	22	8	146	141	-14	+133	+133	+118	+136	528.06%	296
Nursing/ Midwifery Student	79	164	100	194	181	-65	+82	+82	+17	+103	10.54%	338
Nursing/ Midwifery other	41	45	50	58	56	+5	+6	+6	+11	+16	25.01%	63
Nursing & Midwifery	6,206	7,283	7,674	7,796	7,709	+391	+36	+36	+427	+1,503	5.86%	8,779
<i>Dietitians</i>	69	105	114	119	120	+9	+6	+6	+15	+51	14.27%	133
<i>Occupational Therapists</i>	255	318	335	334	332	+17	-2	-2	+15	+77	4.60%	373
<i>Orthoptists</i>	9	12	10	10	9	-2	-2	-2	-3	-0	-26.92%	10
<i>Physiotherapists</i>	282	360	398	402	400	+38	+2	+2	+40	+117	11.01%	447
<i>Podiatrists & Chiropodists</i>	20	39	43	43	41	+4	-2	-2	+2	+21	4.56%	46
<i>Speech & Language Therapists</i>	153	179	185	188	192	+6	+8	+8	+14	+40	7.76%	215
Therapy Professions	788	1,012	1,085	1,096	1,094	+72	+9	+9	+82	+306	8.07%	1,224
Health Science/ Diagnostics	631	757	763	760	757	+6	-5	-5	+0	+126	0.06%	845
Social Care	59	65	74	81	82	+9	+8	+8	+17	+23	25.55%	88
Pharmacy	143	200	213	220	218	+14	+5	+5	+18	+75	9.11%	247
Psychologists	104	119	128	136	136	+9	+8	+8	+17	+32	14.16%	152
Social Workers	152	204	230	232	234	+26	+3	+3	+29	+81	14.35%	252
H&SC, Other	89	135	161	164	163	+26	+2	+2	+28	+74	20.61%	190
Health & Social Care Professionals	1,965	2,492	2,654	2,689	2,683	+162	+29	+29	+191	+718	7.66%	2,998
Management (VIII & above)	147	185	191	183	182	+6	-9	-9	-3	+35	-1.72%	185
Administrative/ Supervisory (V to VII)	451	779	893	874	877	+114	-16	-16	+98	+426	12.54%	913
Clerical (III & IV)	1,840	2,094	2,232	2,167	2,155	+138	-76	-76	+62	+315	2.95%	2,386
Management & Administrative	2,437	3,057	3,315	3,224	3,214	+258	-102	-102	+156	+777	5.11%	3,484
Support	1,215	1,262	1,272	1,241	1,238	+10	-34	-34	-25	+23	-1.96%	1,410
Maintenance/ Technical	192	205	203	199	197	-2	-7	-7	-8	+5	-4.05%	202
General Support	1,406	1,467	1,475	1,439	1,434	+8	-41	-41	-33	+28	-2.25%	1,612
Health Care Assistants	2,716	3,046	3,135	3,108	3,094	+89	-41	-41	+47	+378	1.56%	3,417
Home Help	942	1,021	1,069	1,081	1,100	+48	+31	+31	+79	+157	7.70%	1,349
Care, other	284	444	460	452	453	+16	-8	-8	+8	+169	1.89%	501
Patient & Client Care	3,942	4,512	4,664	4,641	4,646	+153	-18	-18	+134	+704	2.98%	5,267



Section 38 Voluntary Agencies

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Section 38 Voluntary Agencies	1,288	1,376	1,463	1,683	1,695	+87	+232	+232	+319	+406	23.18%	2,111
Consultants	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	3
Registrars	2	1	1	7	6	+0	+5	+5	+5	+4	532.90%	9
SHO/ Interns		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Medical & Dental	4	4	4	10	10	+0	+5	+5	+5	+5	120.57%	13
Nurse/ Midwife Manager	67	65	56	73	73	-9	+17	+17	+9	+6	13.31%	82
Nurse/ Midwife Specialist & AN/MP	5	4	4	21	21	-1	+17	+17	+16	+16	368.77%	25
Staff Nurse/ Staff Midwife	120	127	123	173	168	-4	+45	+45	+41	+48	32.62%	202
Nursing & Midwifery	192	196	183	267	262	-13	+80	+80	+66	+70	33.88%	309
Therapy Professions	35	34	39	51	51	+4	+13	+13	+17	+17	50.44%	65
Social Care	195	252	286	282	287	+34	+1	+1	+35	+91	13.79%	344
Pharmacy				3	3		+3	+3	+3	+3	-100.00%	5
Psychologists	14	14	15	14	14	+1	-1	-1	-0	+0	-2.56%	17
Social Workers	25	25	25	35	35	+0	+9	+9	+10	+9	37.96%	42
H&SC, Other	16	11	13	16	15	+2	+2	+2	+4	-1	35.42%	21
Health & Social Care Professionals	285	337	378	400	405	+41	+27	+27	+68	+120	20.26%	494
Management (VIII & above)	13	13	14	17	17	+1	+3	+3	+4	+4	29.78%	17
Administrative/ Supervisory (V to VII)	35	51	55	66	64	+4	+10	+10	+14	+30	26.61%	67
Clerical (III & IV)	37	42	47	61	59	+5	+13	+13	+18	+22	42.98%	81
Management & Administrative	85	105	115	143	140	+10	+25	+25	+35	+56	33.46%	165
Support	45	46	45	54	52	-0	+7	+7	+7	+8	14.80%	92
Maintenance/ Technical	5	4	5	9	9	+1	+3	+3	+5	+4	103.69%	9
General Support	50	50	51	63	61	+1	+11	+11	+11	+12	22.54%	101
Health Care Assistants	546	566	606	661	680	+39	+74	+74	+114	+134	20.07%	857
Care, other	126	117	126	138	136	+9	+10	+10	+19	+10	16.15%	172
Patient & Client Care	672	683	732	799	816	+49	+84	+84	+133	+144	19.39%	1,029



HSE West & North West Section 38 Hospitals & Voluntary Agencies MAY 2024

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	1,288	1,376	1,463	1,683	1,695	+87	+232	+12	+319	+406	23.18%	2,111
Bros. of Charity Galway	939									-939	-100.00%	
Bros. of Charity Roscommon	349									-349	-100.00%	
Bros. of Charity West Region		1,376	1,463	1,522	1,536	+87	+73	+15	+160	+1,536	11.65%	1,917
Galway Hospice Foundation				161	159		+159	-2	+159	+159	-100.00%	194



HSE West & North West Employment Report by Grade Group: MAY 2024

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	19,078	22,288	23,484	23,718	23,655	+1,197	+171	+171	+1,368	+4,578	6.14%	26,680
Consultant Anaesthesia	67	68	77	80	79	+9	+2	+2	+11	+13	16.49%	84
Consultant Dentistry	4	4	4	5	5	+0	+0	+0	+0	+0	7.33%	6
Consultant Emergency Medicine	20	23	25	26	27	+3	+1	+1	+4	+6	17.48%	28
Consultant Intensive Care Medicine	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Consultant Medicine	133	164	175	183	181	+11	+6	+6	+17	+48	10.59%	199
Consultant Obstetrics & Gynaecology	27	28	31	32	32	+3	+1	+1	+5	+6	16.14%	35
Consultant Paediatrics	30	37	38	39	38	+1	+0	+0	+2	+8	4.34%	43
Consultant Pathology	49	50	55	55	56	+4	+1	+1	+5	+7	10.69%	59
Consultant Psychiatry	59	62	69	72	72	+8	+2	+2	+10	+13	16.05%	79
Consultant Radiology	44	45	54	50	51	+9	-2	-2	+7	+7	15.15%	52
Consultant Surgery	93	100	105	106	112	+5	+7	+7	+11	+19	11.39%	119
Consultants	526	581	635	647	654	+54	+18	+18	+72	+128	12.45%	705
Registrar	404	456	490	502	509	+34	+19	+19	+53	+105	11.55%	528
Senior Registrar	35	43	49	58	56	+6	+7	+7	+13	+22	29.81%	61
Specialist Registrar	138	160	162	163	165	+2	+4	+4	+6	+27	3.53%	168
Registrars	577	660	701	723	731	+42	+30	+30	+71	+154	10.81%	757
Interns	130	132	151	149	150	+19	-1	-1	+18	+20	13.73%	152
Senior House Officer	456	597	630	615	618	+33	-12	-12	+21	+162	3.48%	632
SHO/ Interns	586	729	781	763	768	+52	-13	-13	+39	+182	5.33%	784
Dentists	48	49	49	49	48	+0	-1	-1	-1	-1	-2.12%	54
Other Medical	99	87	77	74	84	-10	+7	+7	-3	-15	-3.27%	142
Medical/ Dental, other	147	135	126	124	132	-10	+6	+6	-4	-16	-2.86%	196
Medical & Dental	1836	2105	2243	2256	2284	+138	+41	+41	+179	+448	8.49%	2,442
Clinical Nurse/ Midwife Manager 1	195	216	227	234	236	+11	+9	+9	+19	+41	8.91%	257
Clinical Nurse/ Midwife Manager 2	650	772	857	852	841	+85	-16	-16	+69	+190	8.95%	906
Clinical Nurse/ Midwife Manager 3	104	122	123	124	123	+1	+1	+1	+2	+20	1.32%	129
Director Nursing/Midwifery, Assistant	138	161	182	182	177	+21	-5	-5	+15	+39	9.47%	186
Director of Nursing/Midwifery	62	67	69	69	69	+2	+0	+0	+2	+8	3.24%	71
Nurse/ Midwife Manager	1,148	1,339	1,458	1,461	1,446	+119	-12	-12	+107	+298	8.03%	1,549
Advanced Nurse/ Midwife Practitioner	64	115	131	136	138	+16	+7	+7	+23	+74	20.41%	144
Adv. Nurse/ Midwife, Candidate	26	52	79	82	83	+27	+4	+4	+30	+57	58.17%	85
Clinical Nurse/ Midwife Spec., Candidate			1	3	2	+1	+1	+1	+2	+2	-100.00%	2
Clinical Nurse/ Midwife Specialist	279	395	451	471	466	+56	+15	+15	+71	+186	17.95%	506
Nurse/ Midwife Specialist & AN/MP	370	562	661	692	689	+100	+27	+27	+127	+319	22.55%	737
Staff Midwives	236	289	300	301	297	+11	-3	-3	+8	+61	2.67%	361
Staff Nurse [Intellectual Disability]	271	351	331	348	345	-20	+14	+14	-6	+74	-1.60%	397
Staff Nurse [Psychiatric]	601	591	561	570	573	-30	+12	+12	-18	-27	-2.98%	619
Staff Nurses [General/ Children's]	3,351	3,847	4,095	4,142	4,102	+248	+7	+7	+255	+751	6.63%	4,689
Staff Nurse/ Staff Midwife	4,459	5,078	5,287	5,361	5,317	+209	+31	+31	+240	+859	4.72%	6,066
Public Health Nurse	303	291	300	296	282	+9	-18	-18	-9	-21	-3.20%	335
Public Health Nurse	303	291	300	296	282	+9	-18	-18	-9	-21	-3.20%	335
Nursing/ Midwifery awaiting registration	52	110	60	10	4	-51	-56	-56	-106	-48	-96.22%	5
Post-registration Nurse/ Midwife Student	22	32	32	39	37	+0	+5	+5	+5	+15	16.22%	37
Pre-registration Nurse/ Midwife Intern	5	22	8	146	141	-14	+133	+133	+118	+136	528.06%	296
Nursing/ Midwifery Student	79	164	100	194	181	-65	+82	+82	+17	+103	10.54%	338
Nursing Education/Clinical	41	45	50	58	56	+5	+6	+6	+11	+16	25.01%	63
Nursing/ Midwifery other	41	45	50	58	56	+5	+6	+6	+11	+16	25.01%	63
Nursing & Midwifery	6398	7478	7856	8063	7971	+378	+115	+115	+493	+1,573	6.59%	9,088
Dietitians	69	105	114	119	120	+9	+6	+6	+15	+51	14.27%	133
Occupational Therapists	265	328	348	354	353	+20	+4	+4	+24	+88	7.43%	397
Orthoptists	9	12	10	10	9	-2	-2	-2	-3	-0	-26.92%	10
Physiotherapists	293	369	407	415	414	+38	+7	+7	+45	+121	12.20%	468
Podiatrists & Chiropodists	20	39	43	43	41	+4	-2	-2	+2	+21	4.56%	46
Speech & Language Therapists	167	193	200	205	209	+7	+9	+9	+16	+42	8.24%	235



MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	19,078	22,288	23,484	23,718	23,655	+1,197	+171	+171	+1,368	+4,578	6.14%	26,680
Therapy Professions	822	1,046	1,123	1,146	1,145	+77	+22	+22	+99	+323	9.45%	1,289
Audiology	16	20	21	23	23	+1	+2	+2	+3	+7	14.78%	24
Biochemists	2	1	3	3	3	+2	-0	-0	+2	+1	192.00%	3
Cardiac Physiologists	36	38	43	45	44	+5	+1	+1	+7	+8	17.53%	49
Clinical Engineering	20	21	21	21	22	-0	+1	+1	+1	+2	2.87%	22
Dosimetrists	3	5	6	7	7	+1	+1	+1	+2	+4	37.80%	7
E.C.G. Technicians	2	1	1	1	1	-0	+0	+0	-0	-1	-9.52%	2
Gastrointestinal Physiologists		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Medical Science	310	358	344	341	338	-13	-7	-7	-20	+28	-5.48%	372
Neuro-Physiologists	3	3	3	3	3	+0	+0	+0	+0	+0	0.33%	4
Perfusionists	4	3	3	2	3	+0	-1	-1	-1	-1	-16.67%	3
Phlebotomists	21	29	33	33	34	+4	+1	+1	+5	+13	17.30%	41
Physicists	16	23	26	26	26	+4	-1	-1	+3	+10	13.56%	27
Radiation Therapists	21	35	35	32	32	+0	-3	-3	-3	+12	-8.43%	36
Radiographers	167	206	208	211	210	+2	+2	+2	+4	+43	1.81%	241
Respiratory Physiologists	8	10	10	9	9	+0	-2	-2	-1	+1	-11.73%	9
Vascular Physiologists	4	4	4	3	3	-0	-1	-1	-1	-1	-26.82%	4
Health Science/ Diagnostics	631	757	763	760	757	+6	-5	-5	+0	+126	0.06%	845
Social Care	254	317	360	364	369	+43	+9	+9	+51	+115	16.21%	432
Social Care	254	317	360	364	369	+43	+9	+9	+51	+115	16.21%	432
Pharmacists	80	104	117	121	120	+13	+3	+3	+16	+40	15.81%	141
Pharmacy Technicians	63	96	97	102	101	+1	+4	+4	+5	+38	5.10%	111
Pharmacy	143	200	213	223	221	+14	+8	+8	+21	+78	10.66%	252
Psychologists	118	133	143	150	150	+10	+7	+7	+16	+32	12.35%	169
Psychologists	118	133	143	150	150	+10	+7	+7	+16	+32	12.35%	169
Social Workers	178	230	256	267	269	+26	+13	+13	+39	+91	16.94%	294
Social Workers	178	230	256	267	269	+26	+13	+13	+39	+91	16.94%	294
Counsellor Therapists	28	45	47	53	52	+2	+5	+5	+7	+24	14.62%	59
Dental Hygienists	9	9	9	9	9	-0	+0	+0	-0	+0	-0.11%	11
HSCP Trainees/Students	14	21	25	34	34	+4	+9	+9	+14	+20	67.14%	44
Other Health & Social Care	49	46	70	65	64	+24	-7	-7	+17	+15	37.50%	70
Play Therapists/ Specialists	6	5	12	12	11	+7	-1	-1	+6	+5	114.89%	14
Vaccinators		20	10	8	8	-10	-2	-2	-12	+8	-60.12%	13
H&S, Other	105	146	174	180	178	+28	+4	+4	+32	+73	21.76%	211
Health & Social Care Professionals	2251	2829	3032	3089	3088	+203	+56	+56	+259	+838	9.16%	3,492
Executive Management	22	29	29	27	27	+0	-2	-2	-2	+5	-7.46%	27
Senior Management (VIII & GM)	137	169	176	173	172	+7	-4	-4	+3	+34	1.66%	175
Management (VIII & above)	159	198	205	200	199	+7	-6	-6	+1	+39	0.33%	202
Middle Management (V-VII)	479	823	944	940	941	+121	-3	-3	+118	+462	14.32%	980
Other Administrative	6	7	4			-3	-4	-4	-7	-6	-100.00%	
Administrative/ Supervisory (V to VII)	485	830	947	940	941	+118	-7	-7	+111	+456	13.41%	980
General Administrative (III & IV)	1,877	2,135	2,278	2,227	2,215	+143	-64	-64	+80	+338	3.73%	2,467
Clerical (III & IV)	1,877	2,135	2,278	2,227	2,215	+143	-64	-64	+80	+338	3.73%	2,467
Management & Administrative	2522	3163	3430	3367	3354	+268	-76	-76	+192	+832	6.06%	3,649
Catering	148	137	142	144	146	+5	+4	+4	+9	-2	6.33%	161
Household Services	629	682	676	635	632	-7	-44	-44	-51	+3	-7.40%	753
Other Labs & Associated	56	108	121	115	116	+13	-5	-5	+8	+60	7.24%	119
Other Support	214	209	209	218	214	+1	+4	+4	+5	-1	2.32%	278
Portering	212	172	169	184	183	-3	+14	+14	+11	-29	6.50%	191
Support	1,259	1,308	1,317	1,295	1,290	+9	-27	-27	-18	+31	-1.38%	1,502
Maintenance	196	207	206	203	201	-2	-5	-5	-7	+5	-3.25%	206
Technical Services	1	2	3	5	5	+1	+2	+2	+3	+4	147.95%	5
Maintenance/ Technical	197	209	209	208	205	-1	-3	-3	-4	+9	-1.80%	211
General Support	1456	1517	1526	1503	1496	+9	-30	-30	-22	+39	-1.44%	1,713
Attendant/ Aide	885	715	670	648	645	-44	-25	-25	-70	-240	-9.75%	722
Health Care Assistant/ Care Assistant	2,314	2,794	2,949	2,997	3,006	+155	+57	+57	+212	+692	7.59%	3,419
Health & Social Care Assistants	62	104	122	124	123	+18	+1	+1	+19	+60	17.84%	133
Health Care Assistants	3,262	3,613	3,741	3,769	3,774	+128	+33	+33	+161	+512	4.46%	4,274

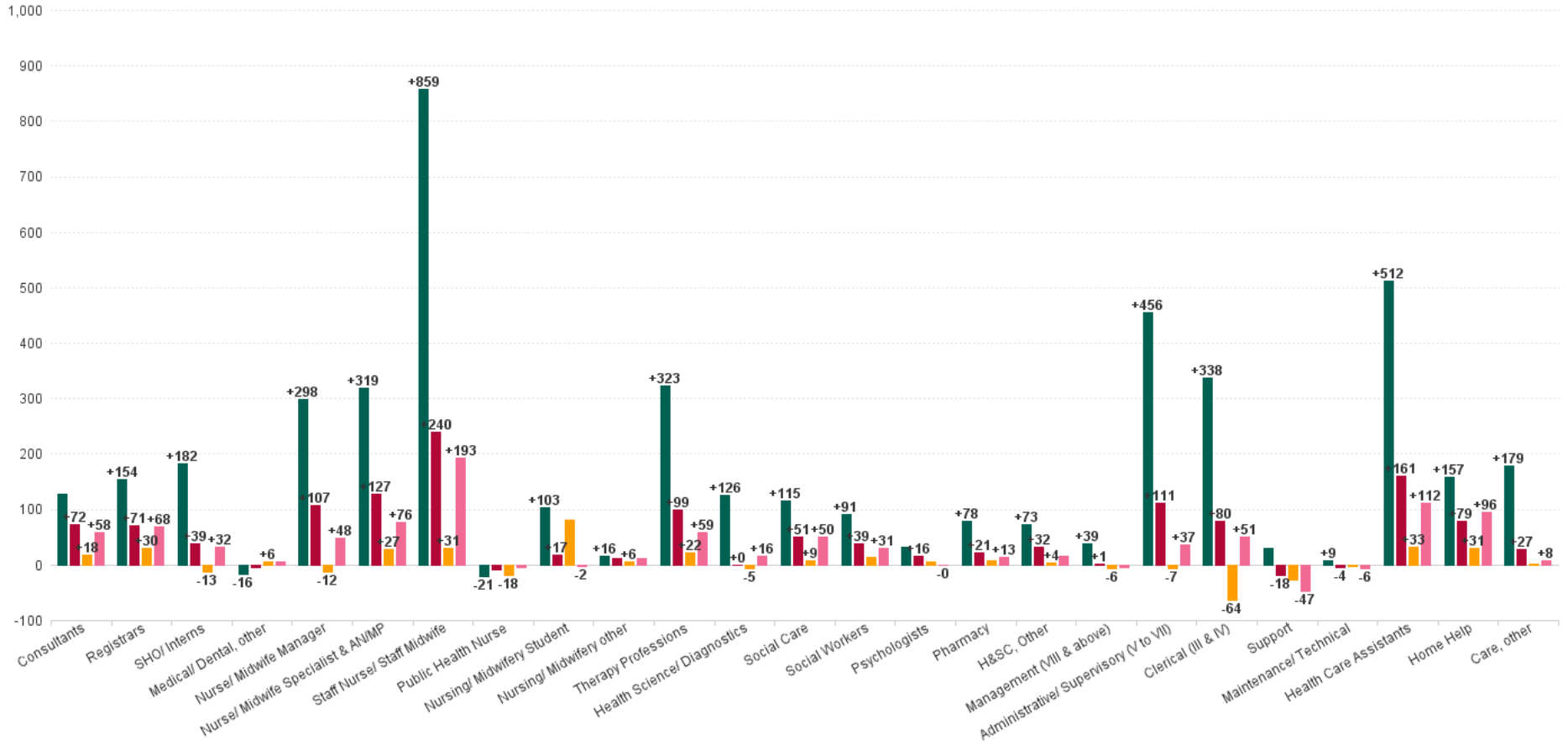


MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	19,078	22,288	23,484	23,718	23,655	+1,197	+171	+171	+1,368	+4,578	6.14%	26,680
Home Helps	942	1,021	1,069	1,081	1,100	+48	+31	+31	+79	+157	7.70%	1,349
Home Help	942	1,021	1,069	1,081	1,100	+48	+31	+31	+79	+157	7.70%	1,349
Health Promotion		36	36	37	38	+1	+2	+2	+2	+38	6.31%	40
Home Care Services	46	65	67	60	64	+3	-4	-4	-1	+17	-1.72%	67
Other Care Grades	137	246	255	260	258	+9	+3	+3	+12	+121	4.97%	287
Pastoral Care	29	18	16	18	18	-2	+3	+3	+0	-10	1.49%	26
Workshop Services	198	197	213	213	211	+15	-2	-2	+14	+13	6.94%	253
Care, other	410	561	587	590	589	+25	+2	+2	+27	+179	4.87%	673
Patient & Client Care	4614	5195	5397	5439	5462	+201	+65	+65	+267	+848	5.14%	6,296



WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since MAY 2023



HSE West & North West Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2024

MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	23,655	26,680	1:0.9	20.90%	79.10%	1:0.9	1:0.9	84.60%	15.76%	68.83%	70.94%	29.06%	85.94%	66.98%
Consultants	654	705	1:0.9	57.16%	42.84%	1:0.9	1:0.9	78.16%	43.12%	35.04%	87.94%	12.06%	88.59%	87.09%
Registrars	731	757	1:1	53.76%	46.24%	1:1	1:1	6.47%	3.96%	2.51%	96.83%	3.17%	98.77%	94.57%
SHO/ Interns	768	784	1:1	50.13%	49.87%	1:1	1:1	0.38%	0.13%	0.26%	99.23%	0.77%	100.00%	98.47%
Medical/ Dental, other	132	196	1:0.7	35.20%	64.80%	1:0.6	1:0.7	82.65%	29.59%	53.06%	39.29%	60.71%	43.48%	37.01%
Medical & Dental	2,284	2,442	1:0.9	52.09%	47.91%	1:0.9	1:0.9	31.33%	16.09%	15.23%	90.42%	9.58%	92.92%	87.69%
Nurse/ Midwife Manager	1,446	1,549	1:0.9	13.82%	86.18%	1:1	1:0.9	98.13%	13.56%	84.57%	83.73%	16.27%	93.46%	82.17%
Nurse/ Midwife Specialist & AN/MP	689	737	1:0.9	8.14%	91.86%	1:1	1:0.9	97.69%	8.14%	89.55%	85.07%	14.93%	96.67%	84.05%
Staff Nurse/ Staff Midwife	5,317	6,066	1:0.9	9.50%	90.50%	1:0.9	1:0.9	95.10%	8.89%	86.22%	68.79%	31.21%	89.76%	66.59%
Public Health Nurse	282	335	1:0.8		100.00%	1:	1:0.8	97.91%		97.91%	75.52%	24.48%		75.52%
Public Health Nurse	282	335	1:0.8		100.00%	1:	1:0.8	97.91%		97.91%	75.52%	24.48%		75.52%
Nursing/ Midwifery awaiting registration	4	5	1:0.8		100.00%	1:	1:0.8				100.00%			100.00%
Post-registration Nurse/ Midwife Student	37	37	1:1		100.00%	1:	1:1	56.76%		56.76%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	141	296	1:0.5	6.08%	93.92%	1:0.5	1:0.5	1.01%		1.01%	100.00%		100.00%	100.00%
Nursing/ Midwifery Student	181	338	1:0.5	5.33%	94.67%	1:0.5	1:0.5	7.10%		7.10%	100.00%		100.00%	100.00%
Nursing/ Midwifery other	56	63	1:0.9	4.76%	95.24%	1:1	1:0.9	98.41%	4.76%	93.65%	77.78%	22.22%	100.00%	76.67%
Nursing & Midwifery	7,971	9,088	1:0.9	9.58%	90.42%	1:0.9	1:0.9	92.68%	8.93%	83.75%	74.13%	25.87%	91.39%	72.30%
Therapy Professions	1,145	1,289	1:0.9	11.71%	88.29%	1:1	1:0.9	94.57%	10.86%	83.71%	79.13%	20.87%	92.05%	77.42%
Health Science/ Diagnostics	757	845	1:0.9	20.00%	80.00%	1:1	1:0.9	97.28%	18.93%	78.34%	78.22%	21.78%	94.08%	74.26%
Social Care	369	432	1:0.9	18.06%	81.94%	1:0.9	1:0.8	88.66%	15.97%	72.69%	61.11%	38.89%	67.95%	59.60%
Social Workers	269	294	1:0.9	14.63%	85.37%	1:1	1:0.9	91.50%	14.29%	77.21%	80.27%	19.73%	100.00%	76.89%
Psychologists	150	169	1:0.9	15.98%	84.02%	1:0.9	1:0.9	97.04%	14.79%	82.25%	72.19%	27.81%	85.19%	69.72%
Pharmacy	221	252	1:0.9	11.11%	88.89%	1:1	1:0.9	88.49%	10.71%	77.78%	73.81%	26.19%	89.29%	71.88%
H&SC, Other	178	211	1:0.8	20.85%	79.15%	1:0.8	1:0.8	66.35%	13.27%	53.08%	68.72%	31.28%	72.73%	67.66%
Health & Social Care Professionals	3,088	3,492	1:0.9	15.46%	84.54%	1:0.9	1:0.9	92.21%	14.06%	78.15%	75.43%	24.57%	87.78%	73.17%
Management (VIII & above)	199	202	1:1	33.66%	66.34%	1:1	1:1	91.09%	29.70%	61.39%	97.03%	2.97%	97.06%	97.01%
Administrative/ Supervisory (V to VII)	941	980	1:1	14.59%	85.41%	1:1	1:1	97.45%	13.98%	83.47%	89.39%	10.61%	97.20%	88.05%
Clerical (III & IV)	2,215	2,467	1:0.9	11.63%	88.37%	1:1	1:0.9	88.61%	9.57%	79.04%	73.33%	26.67%	91.99%	70.87%
Management & Administrative	3,354	3,649	1:0.9	13.65%	86.35%	1:1	1:0.9	91.12%	11.87%	79.25%	78.95%	21.05%	94.18%	76.55%



MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	23,655	26,680	1:0.9	20.90%	79.10%	1:0.9	1:0.9	84.60%	15.76%	68.83%	70.94%	29.06%	85.94%	66.98%
Support	1,290	1,502	1:0.9	42.08%	57.92%	1:0.9	1:0.8	86.35%	35.22%	51.13%	67.24%	32.76%	81.65%	56.78%
Maintenance/ Technical	205	211	1:1	99.05%	0.95%	1:1	1:1	98.58%	97.63%	0.95%	96.68%	3.32%	96.65%	100.00%
General Support	1,496	1,713	1:0.9	49.10%	50.90%	1:0.9	1:0.8	87.86%	42.91%	44.95%	70.87%	29.13%	85.37%	56.88%
Health Care Assistants	3,774	4,274	1:0.9	28.76%	71.24%	1:0.9	1:0.9	88.51%	24.87%	63.64%	63.62%	36.38%	77.79%	57.90%
Home Helps	1,100	1,349	1:0.8	6.08%	93.92%	1:0.9	1:0.8	69.38%	4.30%	65.09%	4.08%	95.92%	1.22%	4.26%
Home Help	1,100	1,349	1:0.8	6.08%	93.92%	1:0.9	1:0.8	69.38%	4.30%	65.09%	4.08%	95.92%	1.22%	4.26%
Care, other	589	673	1:0.9	36.26%	63.74%	1:0.9	1:0.9	91.08%	32.69%	58.40%	71.17%	28.83%	80.74%	65.73%
Patient & Client Care	5,462	6,296	1:0.9	24.70%	75.30%	1:0.9	1:0.8	84.69%	21.30%	63.39%	51.67%	48.33%	74.21%	44.27%



HSE West & North West Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. MA

MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	23,655	26,680	1:0.9	5,577	21,103	1:0.9	1:0.9	84.60%	15.76%	68.83%	70.94%	29.06%	85.94%	66.98%
Acute Hospital Services	12,092	13,412	1:0.9	3,044	10,368	1:1	1:0.9	81.73%	15.31%	66.42%	77.25%	22.75%	92.31%	72.83%
Disabilities	3,277	3,852	1:0.9	897	2,955	1:0.9	1:0.8	87.64%	19.86%	67.78%	62.18%	37.82%	69.01%	60.10%
Mental Health	2,089	2,278	1:0.9	612	1,666	1:1	1:0.9	87.40%	22.56%	64.84%	87.05%	12.95%	93.46%	84.69%
Older People	3,332	3,865	1:0.9	562	3,303	1:0.9	1:0.9	86.57%	13.09%	73.48%	46.36%	53.64%	71.17%	42.14%
Primary Care	2,586	2,979	1:0.9	420	2,559	1:0.9	1:0.9	88.15%	11.08%	77.07%	71.53%	28.47%	83.57%	69.56%
CHO Operations	196	205	1:1	32	173	1:1	1:1	92.20%	13.17%	79.02%	94.15%	5.85%	96.88%	93.64%
Community Health & Wellbeing	70	74	1:1	8	66	1:0.9	1:1	87.84%	9.46%	78.38%	85.14%	14.86%	100.00%	83.33%
Health & Well-being	13	15	1:0.9	2	13	1:1	1:0.9	100.00%	13.33%	86.67%	60.00%	40.00%	100.00%	53.85%



Month-on-Month Summary	% WTE change since APR 2024	WTE change since APR 2024	Acute Hospital Services	Disabilities	Mental Health	Primary Care	Older People	Health & Well-being	CHO Operations	Community Health & Wellbeing
Total	-0.3%	-62.0	-47.4	+10.4	-4.9	-28.2	+9.8	-0.1	-0.5	-1.1
Consultants	+1.1%	+7.0	+7.3	-1.0	+0.7	-0.1				
Registrars	+1.2%	+8.4	+9.0	-1.0	-0.2	+0.5	+0.0			
SHO/ Interns	+0.6%	+4.3	+3.4	+0.0	+1.0	-0.0				
Medical/ Dental, other	+6.5%	+8.0	+7.7	+0.4		+0.9	-1.0			
Medical & Dental	+1.2%	+27.7	+27.4	-1.6	+1.5	+1.3	-1.0			
Nurse/ Midwife Manager	-1.0%	-15.3	-5.9	+1.8	-5.0	-2.9	-3.2		-0.0	+0.0
Nurse/ Midwife Specialist & AN/MP	-0.5%	-3.1	-3.6	+0.2	+1.2	+0.4	-1.1		-0.3	
Staff Nurse/ Staff Midwife	-0.8%	-43.8	-28.4	-5.1	+3.4	-6.5	-7.2		+0.0	
Public Health Nurse	-4.9%	-14.5		-0.0		-14.4	-0.1			
Nursing/ Midwifery Student	-6.5%	-12.5	-8.6	-1.8	-2.2	+0.0				
Nursing/ Midwifery other	-3.3%	-1.9	-0.9	-0.0	-0.0	-1.0	+0.0			
Nursing & Midwifery	-1.1%	-91.1	-47.4	-5.0	-2.7	-24.3	-11.5		-0.3	+0.0
Therapy Professions	-0.1%	-1.0	-5.1	+3.7	-2.7	+3.1	-0.1			+0.0
Health Science/ Diagnostics	-0.3%	-2.6	-2.4			-0.3	+0.0			
Social Care	+1.4%	+5.1	+0.0	+4.8	+0.0	+0.3				
Social Workers	+0.7%	+1.8	+0.2	+0.4	+1.5	-0.3	-0.0		+0.0	
Psychologists	-0.1%	-0.2	-0.7	+0.5	+1.9	-1.9	+0.0			
Pharmacy	-0.9%	-2.1	-1.4		-0.0	+0.4	+0.0		+0.0	-1.0
H&SC, Other	-1.0%	-1.8	-0.1	-0.7	-0.3	-0.2	-0.5		+0.0	
Health & Social Care Professionals	0.0%	-0.9	-9.5	+8.7	+0.3	+1.1	-0.5		+0.0	-1.0
Management (VIII & above)	-0.8%	-1.6	+0.3	+1.6	+1.0	-4.9	-0.0	+0.0	+0.4	+0.0
Administrative/ Supervisory (V to VII)	+0.1%	+1.3	+2.4	-0.0	-2.1	+2.2	-0.9	-0.0	-0.3	-0.0



Clerical (III & IV)	-0.6%	-12.7	-2.5	-3.8	-1.9	-2.3	-1.4	-0.1	-0.2	-0.4
Management & Administrative	-0.4%	-13.0	+0.2	-2.2	-3.0	-4.9	-2.3	-0.1	-0.1	-0.4
Support	-0.4%	-5.1	-2.9	-2.4	-0.7	+0.4	+0.5			
Maintenance/ Technical	-1.0%	-2.1	-2.4	-0.0	+1.2	-0.9	+0.0			
General Support	-0.5%	-7.2	-5.3	-2.4	+0.5	-0.5	+0.5			
Health Care Assistants	+0.1%	+4.7	-9.9	+14.2	-1.9	-0.3	+2.6			
Home Help	+1.7%	+18.6				+0.0	+18.6			
Care, other	-0.1%	-0.8	-3.0	-1.4	+0.3	-0.6	+3.5			+0.4
Patient & Client Care	+0.4%	+22.5	-12.8	+12.8	-1.6	-0.9	+24.7			+0.4



Year-on-Year Summary	% WTE change since MAY 2023	WTE change since MAY 2023	Acute Hospital Services	Disabilities	Mental Health	Primary Care	Older People	Health & Well-being	CHO Operations	Community Health & Wellbeing
Total	+4.0%	+916.7	+511.6	+184.5	+17.9	+155.2	+109.6	-56.0	+0.3	-6.5
Consultants	+9.8%	+58.1	+50.9	-1.0	+6.4	+1.9				
Registrars	+10.2%	+67.8	+39.4	-1.0	+14.9	+13.5	+1.0			
SHO/ Interns	+4.3%	+32.0	+38.5	+1.0	-5.4	-2.0				
Medical/ Dental, other	+5.2%	+6.5	+15.0	+0.4		+4.0	-4.3	-8.7		
Medical & Dental	+7.8%	+164.4	+143.7	-0.6	+15.8	+17.4	-3.3	-8.7		
Nurse/ Midwife Manager	+3.4%	+47.9	+39.6	-3.7	-3.1	+18.8	+2.5	-5.7	-1.3	+0.7
Nurse/ Midwife Specialist & AN/MP	+12.5%	+76.4	+37.5	-0.1	+14.0	+24.6	+0.9	-1.9	+1.4	
Staff Nurse/ Staff Midwife	+3.8%	+193.3	+133.2	-0.8	-4.9	+58.9	+11.6	-4.7	+0.0	
Public Health Nurse	-1.6%	-4.7		+0.0		-4.6	-0.1			
Nursing/ Midwifery Student	-0.8%	-1.5	+1.4	+1.7	-4.0	-0.7				
Nursing/ Midwifery other	+25.8%	+11.5	+10.8	+0.6	+1.2	-1.0	+0.0			
Nursing & Midwifery	+4.2%	+322.9	+222.5	-2.2	+3.3	+95.9	+15.0	-12.4	+0.2	+0.7
Therapy Professions	+5.5%	+59.4	+10.6	+42.5	-3.7	-2.2	+12.2			+0.0
Health Science/ Diagnostics	+2.2%	+16.0	+14.9			+1.0	+0.0			
Social Care	+15.8%	+50.4	-0.0	+51.6	+0.8	-2.0				
Social Workers	+12.8%	+30.5	+6.3	+7.8	+7.5	+7.3	+2.3		-0.7	
Psychologists	-0.3%	-0.5	+2.5	+7.7	-9.2	-1.5	+0.0			
Pharmacy	+6.4%	+13.3	+11.0		+1.2	+2.1	+0.0		+0.0	-1.0
H&SC, Other	+9.2%	+15.1	+2.6	+2.7	+16.4	+0.1	+3.8	-4.6	+0.0	-6.0
Health & Social Care Professionals	+6.3%	+184.2	+48.0	+112.2	+13.0	+4.8	+18.4	-4.6	-0.6	-7.0
Management (VIII & above)	-2.6%	-5.4	+0.6	+0.4	+0.1	-4.3	+0.9	-4.0	+0.5	+0.5



Administrative/ Supervisory (V to VII)	+4.1%	+36.9	+22.7	+7.5	+7.4	+1.0	+4.0	-13.2	+6.8	+0.7
Clerical (III & IV)	+2.4%	+51.2	+67.5	-1.6	+0.6	+13.7	-8.0	-13.3	-6.5	-1.4
Management & Administrative	+2.5%	+82.7	+90.8	+6.2	+8.1	+10.5	-3.0	-30.5	+0.8	-0.2
Support	-3.5%	-47.4	-16.2	-3.3	-9.7	-6.9	-11.3			
Maintenance/ Technical	-2.7%	-5.7	-8.1	+1.9	-2.3	+2.8	+0.0			
General Support	-3.4%	-53.2	-24.3	-1.4	-12.1	-4.1	-11.3			
Health Care Assistants	+3.1%	+112.2	+28.7	+61.3	+0.5	+27.2	-5.6			
Home Help	+9.5%	+95.7				+0.0	+95.7			
Care, other	+1.3%	+7.8	+2.2	+8.9	-10.7	+3.5	+3.8			+0.1
Patient & Client Care	+4.1%	+215.6	+30.9	+70.2	-10.2	+30.7	+93.9			+0.1



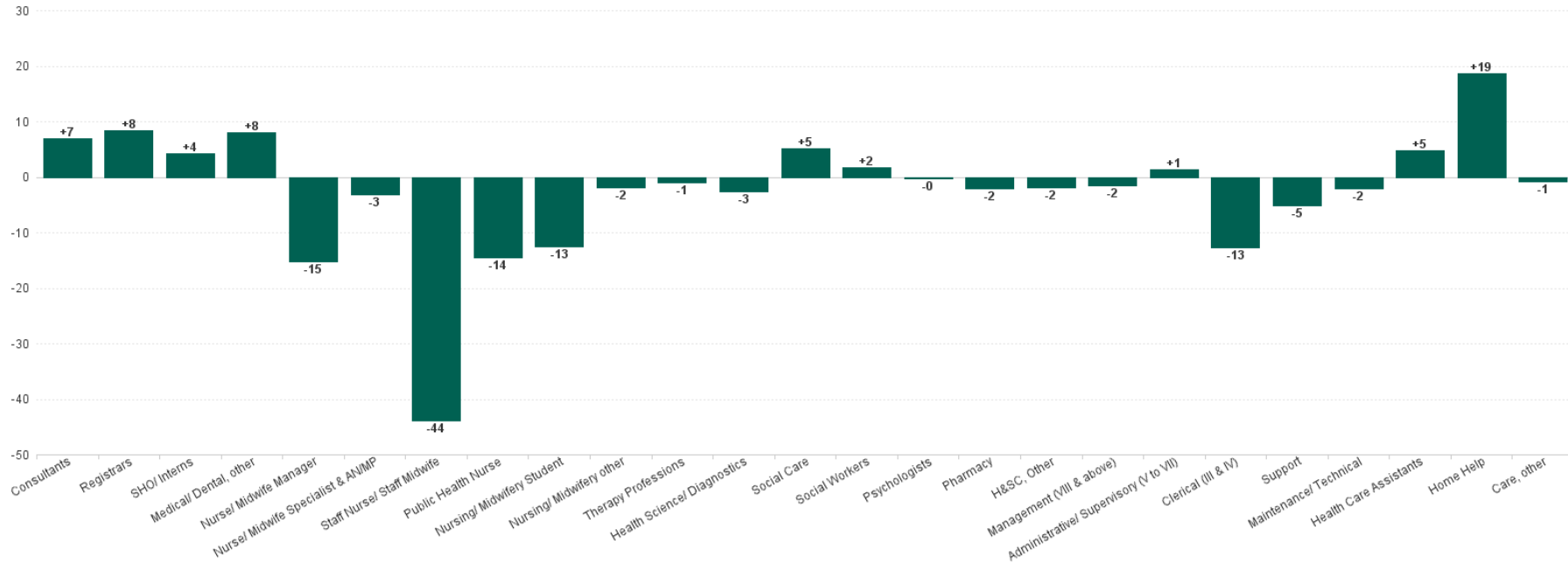
Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Acute Hospital Services	Disabilities	Mental Health	Primary Care	Older People	Health & Well-being	CHO Operations	Community Health & Wellbeing
Total	+0.7%	+171.1	+0.6	+91.6	+17.3	+122.5	-7.6	-54.5	+0.2	+1.1
Consultants	+2.9%	+18.4	+15.4	-1.0	+3.7	+0.3				
Registrars	+4.2%	+29.6	+22.3	+0.0	+1.0	+5.3	+1.0			
SHO/ Interns	-1.7%	-12.9	-10.3	+0.0	-2.6	-0.1				
Medical/ Dental, other	+4.5%	+5.7	+15.8	+0.5		+3.1	-5.4	-8.3		
Medical & Dental	+1.8%	+40.8	+43.1	-0.6	+2.2	+8.7	-4.4	-8.3		
Nurse/ Midwife Manager	-0.8%	-11.9	-20.8	+5.5	-5.6	+13.8	+2.0	-5.9	-1.0	+0.1
Nurse/ Midwife Specialist & AN/MP	+4.1%	+27.1	+8.3	-1.6	+0.6	+22.9	-1.9	-1.9	+0.7	
Staff Nurse/ Staff Midwife	+0.6%	+30.6	-14.3	+9.7	+13.5	+37.0	-10.6	-4.7	+0.0	
Public Health Nurse	-6.2%	-18.5		+0.0		-18.4	-0.1			
Nursing/ Midwifery Student	+82.1%	+81.8	+52.7	+10.0	+16.1	+3.0				
Nursing/ Midwifery other	+12.4%	+6.2	+5.7	-0.5	+1.0		+0.0			
Nursing & Midwifery	+1.5%	+115.3	+31.7	+23.1	+25.6	+58.3	-10.5	-12.5	-0.4	+0.1
Therapy Professions	+2.0%	+22.1	-5.8	+7.5	-2.2	+22.7	-0.1			+0.0
Health Science/ Diagnostics	-0.7%	-5.5	-7.5			+2.0	+0.1			
Social Care	+2.4%	+8.5	-0.1	+9.6	+0.1	-1.1				
Social Workers	+5.0%	+12.9	-0.3	+2.8	+4.5	+7.0	-0.1		-1.1	
Psychologists	+4.6%	+6.6	+0.4	+2.6	+0.3	+2.7	+0.5			
Pharmacy	+3.6%	+7.6	+6.5		-0.2	+2.3	+0.0		+0.0	-1.0
H&SC, Other	+2.3%	+4.0	+6.1	+2.0	+4.0	+0.5	+0.1	-7.6	+0.0	-1.0
Health & Social Care Professionals	+1.9%	+56.2	-0.7	+24.5	+6.6	+36.1	+0.4	-7.6	-1.1	-2.0
Management (VIII & above)	-3.0%	-6.1	-1.6	-0.3	+1.0	-3.9	+0.9	-4.0	+0.7	+1.0



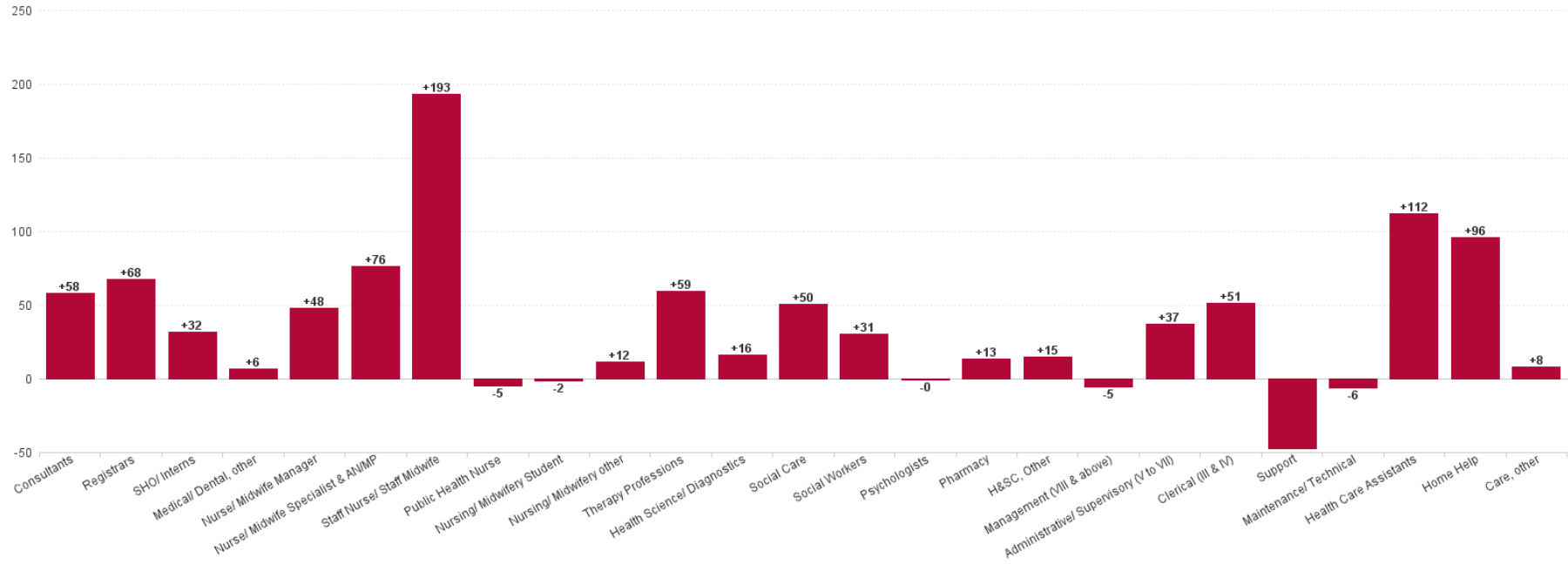
Administrative/ Supervisory (V to VII)	-0.7%	-6.5	-2.6	+2.9	+3.2	-3.2	-1.5	-10.1	+5.2	-0.3
Clerical (III & IV)	-2.8%	-63.7	-26.7	-3.8	-6.4	-8.7	-2.6	-11.9	-4.2	+0.6
Management & Administrative	-2.2%	-76.4	-30.9	-1.2	-2.2	-15.8	-3.2	-26.0	+1.7	+1.4
Support	-2.1%	-27.2	-13.9	-0.4	-8.3	+1.6	-6.3			
Maintenance/ Technical	-1.5%	-3.1	-4.4	+1.5	-0.7	+0.8	-0.3			
General Support	-2.0%	-30.3	-18.3	+1.1	-9.0	+2.4	-6.6			
Health Care Assistants	+0.9%	+32.9	-22.4	+40.9	+2.9	+29.0	-17.5			
Home Help	+2.9%	+30.8				+0.0	+30.8			
Care, other	+0.3%	+1.8	-2.0	+3.7	-8.8	+4.0	+3.3			+1.7
Patient & Client Care	+1.2%	+65.5	-24.4	+44.6	-5.9	+33.0	+16.6			+1.7



Previous Month Summary Chart: Change since APR 2024



Previous Year Summary Chart: Change since MAY 2023



YTD Summary Chart: Change since DEC 2023

