

HSE West & North West: JUL 2024

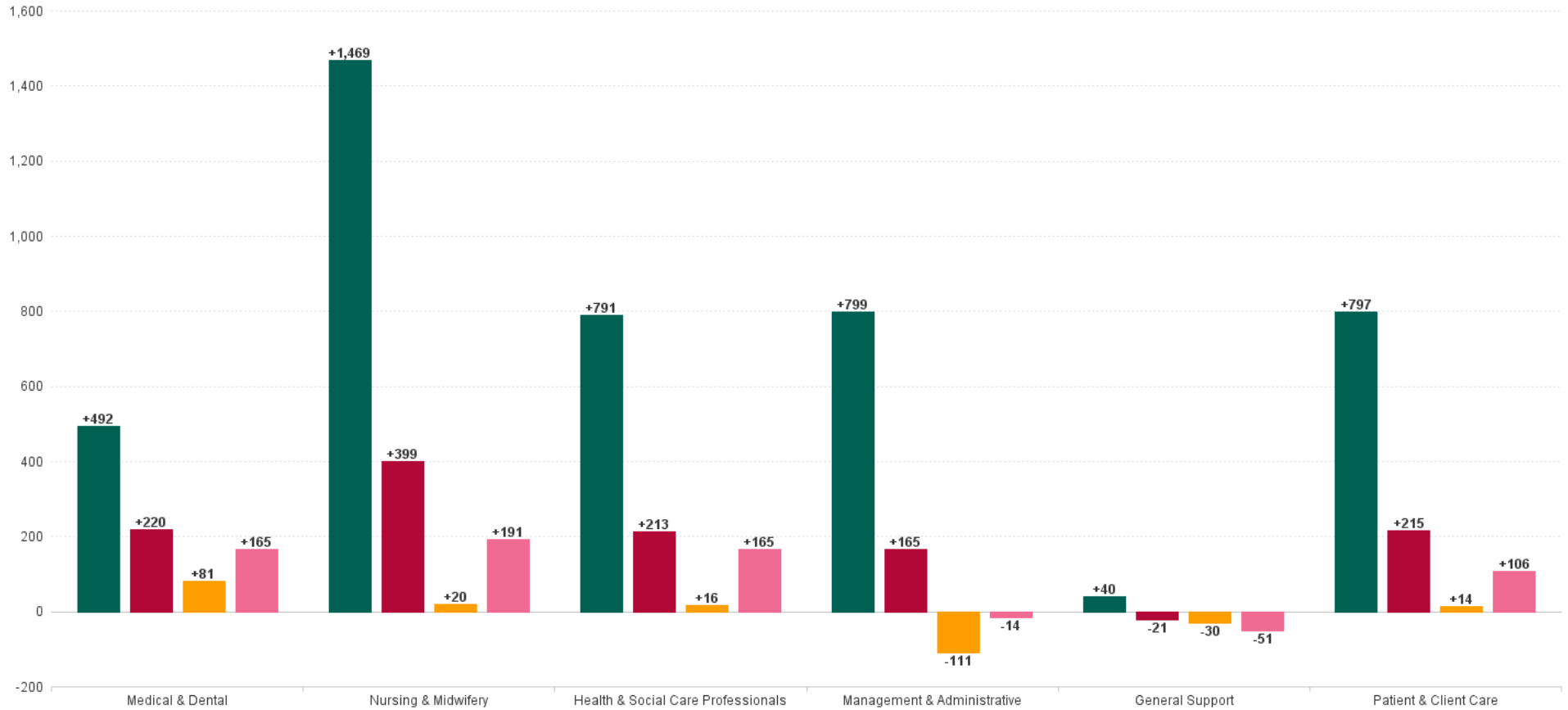
Employment Report by Staff Group

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	19,019	22,215	23,417	23,603	23,407	+1,202	-10	-196	+1,191	+4,388	5.36%	26,728
Consultants	526	581	635	653	652	+54	+17	-1	+71	+126	12.21%	703
Registrars	577	660	701	733	802	+42	+100	+69	+142	+224	21.52%	880
SHO/ Interns	586	729	781	759	741	+52	-40	-18	+12	+155	1.67%	935
Medical/ Dental, other	134	126	118	129	121	-8	+3	-9	-5	-13	-4.06%	193
Medical & Dental	1,823	2,095	2,235	2,275	2,315	+139	+81	+40	+220	+492	10.50%	2,711
Nurse/ Midwife Manager	1,146	1,332	1,452	1,459	1,445	+120	-7	-14	+114	+300	8.54%	1,541
Nurse/ Midwife Specialist & AN/MP	368	560	659	688	685	+100	+25	-3	+125	+317	22.30%	737
Staff Nurse/ Staff Midwife	4,459	5,073	5,282	5,266	5,236	+209	-46	-30	+163	+777	3.21%	5,966
Public Health Nurse	303	291	300	282	283	+9	-17	+1	-8	-20	-2.67%	329
<i>Nursing/ Midwifery awaiting registration</i>	52	110	60			-51	-60		-110	-52	-100.00%	
<i>Post-registration Nurse/ Midwife Student</i>	22	32	32	35	16	+0	-16	-19	-16	-6	-49.42%	16
<i>Pre-registration Nurse/ Midwife Intern</i>	5	22	8	142	144	-14	+136	+2	+122	+139	543.03%	290
Nursing/ Midwifery Student	79	164	100	177	160	-65	+60	-17	-4	+81	-2.59%	306
Nursing/ Midwifery other	41	45	50	55	54	+5	+4	-1	+9	+14	21.00%	61
Nursing & Midwifery	6,395	7,465	7,844	7,927	7,864	+379	+20	-63	+399	+1,469	5.34%	8,940
<i>Dietitians</i>	69	105	114	121	123	+9	+9	+2	+18	+54	17.06%	139
<i>Occupational Therapists</i>	265	328	348	356	351	+20	+2	-5	+23	+86	6.89%	389
<i>Orthoptists</i>	9	12	10	9	10	-2	-1	+0	-2	+1	-18.25%	11
<i>Physiotherapists</i>	293	369	407	412	406	+38	-1	-6	+37	+113	10.12%	462
<i>Podiatrists & Chiropodists</i>	20	39	43	41	41	+4	-1	+1	+2	+22	6.00%	48
<i>Speech & Language Therapists</i>	167	193	200	207	203	+7	+3	-5	+10	+36	4.92%	231
Therapy Professions	822	1,046	1,123	1,146	1,134	+77	+11	-12	+87	+312	8.36%	1,280
Health Science/ Diagnostics	630	757	763	763	760	+6	-2	-3	+4	+130	0.47%	849
Social Care	254	317	360	369	368	+43	+8	-1	+51	+114	15.93%	430
Pharmacy	143	200	213	220	218	+14	+5	-1	+19	+76	9.45%	250
Psychologists	118	133	143	150	147	+10	+4	-3	+13	+29	10.07%	165
Social Workers	178	230	256	268	267	+26	+12	-0	+38	+90	16.38%	296
H&SC, Other	105	144	167	157	146	+22	-21	-11	+1	+41	1.03%	182
Health & Social Care Professionals	2,250	2,827	3,025	3,072	3,040	+197	+16	-31	+213	+791	7.53%	3,452
Management (VIII & above)	155	193	200	196	197	+7	-3	+1	+4	+41	1.90%	201
Administrative/ Supervisory (V to VII)	466	807	929	925	920	+123	-10	-5	+113	+454	14.01%	963
Clerical (III & IV)	1,861	2,116	2,262	2,192	2,165	+146	-98	-28	+49	+304	2.30%	2,430
Management & Administrative	2,482	3,115	3,391	3,313	3,281	+276	-111	-32	+165	+799	5.31%	3,594
Support	1,259	1,308	1,317	1,301	1,294	+9	-24	-7	-14	+34	-1.10%	1,500
Maintenance/ Technical	197	209	209	203	202	-1	-6	-1	-7	+6	-3.25%	207
General Support	1,456	1,517	1,526	1,504	1,496	+9	-30	-8	-21	+40	-1.40%	1,707
Health Care Assistants	3,262	3,613	3,741	3,808	3,775	+128	+35	-32	+163	+513	4.50%	4,293
Home Help	942	1,021	1,069	1,109	1,043	+48	-25	-66	+22	+101	2.20%	1,356
Care, other	409	561	587	596	592	+25	+5	-4	+30	+183	5.39%	675
Patient & Client Care	4,613	5,195	5,397	5,512	5,411	+201	+14	-102	+215	+797	4.15%	6,324



WTE Change by Staff Category

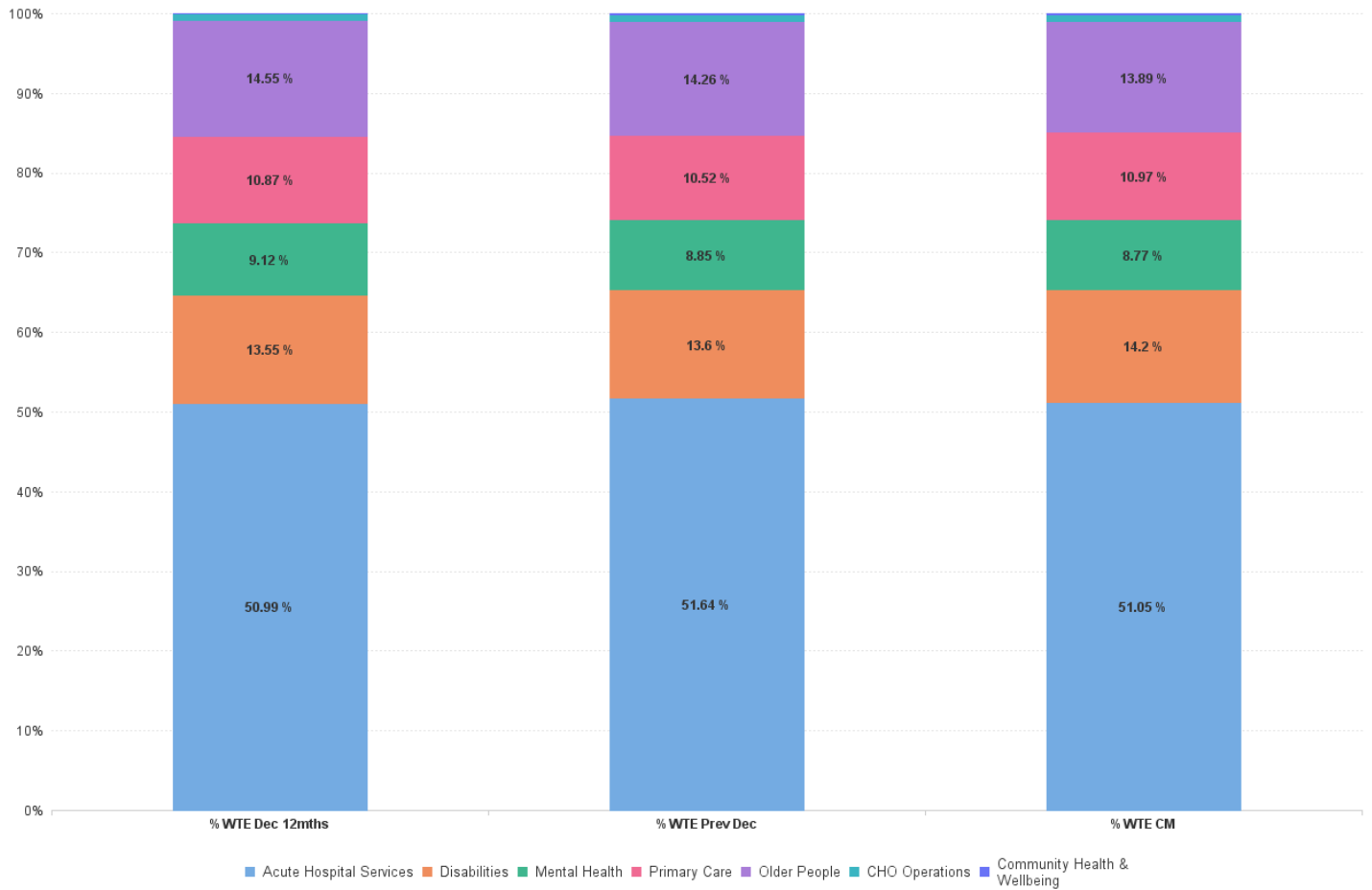
■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since JUL 2023



HSE West & North West by Care Group: JUL 2024

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	19,019	22,215	23,417	23,603	23,407	+1,202	-10	-196	+1,191	+4,388	5.36%	26,728
Acute Hospital Services	9,253	11,327	12,091	12,018	11,950	+765	-141	-68	+623	+2,697	5.50%	13,479
Disabilities	2,737	3,010	3,186	3,328	3,325	+176	+139	-4	+315	+588	10.47%	3,890
Mental Health	1,955	2,027	2,072	2,083	2,053	+45	-19	-30	+26	+98	1.29%	2,257
Primary Care	2,021	2,415	2,464	2,569	2,567	+49	+103	-2	+152	+546	6.28%	2,974
Older People	3,053	3,231	3,339	3,341	3,251	+108	-88	-89	+20	+199	0.62%	3,855
CHO Operations		161	195	194	192	+34	-4	-2	+31	+192	19.05%	200
Community Health & Wellbeing		44	69	70	69	+25	-0	-1	+25	+69	55.49%	73

% Total by Care Group



HSE West & North West Staff by Care Group: JUL 2024

Acute Hospital Services

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Acute Hospital Services	9,253	11,327	12,091	12,018	11,950	+765	-141	-141	+623	+2,697	5.50%	13,479
Consultants	463	511	556	572	571	+45	+15	+15	+59	+108	11.60%	613
Registrars	445	507	533	552	583	+26	+50	+50	+76	+138	14.98%	635
SHO/ Interns	535	668	723	704	688	+55	-35	-35	+20	+153	2.92%	873
Medical/ Dental, other	10	12	12	26	20	+0	+7	+7	+8	+9	65.24%	38
Medical & Dental	1,452	1,698	1,824	1,854	1,861	+126	+37	+37	+163	+408	9.57%	2,159
Nurse/ Midwife Manager	567	713	812	792	789	+99	-23	-23	+76	+222	10.61%	848
Nurse/ Midwife Specialist & AN/MP	218	315	367	378	374	+53	+7	+7	+60	+156	19.05%	406
Staff Nurse/ Staff Midwife	2,764	3,303	3,520	3,475	3,443	+217	-77	-77	+141	+679	4.26%	3,929
Public Health Nurse	1									-1	-100.00%	
Nursing/ Midwifery awaiting registration	36	101	41			-36	-100.0%	-41	-100.0%	-101	-100.00%	
Post-registration Nurse/ Midwife Student	12	9	11	12	12	+0	+0.0%	+1	+9.1%	+3	34.23%	12
Pre-registration Nurse/ Midwife Intern	2	10	3	92	94	+92	+5,817.7%	+90	+2,759.3%	+83	806.89%	189
Nursing/ Midwifery Student	50	120	56	104	106	-65	+50	+50	-15	+56	-12.40%	201
Nursing/ Midwifery other	33	34	39	43	43	+5	+4	+4	+9	+10	27.07%	49
Nursing & Midwifery	3,633	4,485	4,794	4,791	4,756	+309	-39	-39	+270	+1,122	6.03%	5,433
Dietitians	37	49	56	56	54	+17	+44.6%	-2	-3.3%	+5	9.92%	63
Occupational Therapists	57	79	89	92	90	+33	+58.4%	+1	+0.7%	+11	14.04%	97
Orthoptists	6	5	5	4	5	-1	-18.7%	-0	-2.6%	-0	-5.85%	5
Physiotherapists	141	181	195	191	188	+47	+33.4%	-6	-3.3%	+7	4.03%	207
Podiatrists & Chiropodists	5	5	6	6	7	+2	+44.6%	+1	+11.1%	+2	35.39%	7
Speech & Language Therapists	16	30	29	28	27	+11	+70.5%	-2	-5.9%	-2	-7.05%	33
Therapy Professions	262	349	380	376	371	+31	-9	-9	+23	+109	6.48%	412
Health Science/ Diagnostics	617	738	743	742	740	+6	-4	-4	+2	+123	0.24%	826
Social Care	2	2	2	2	2	-0	+0	+0	-0	+0	-2.05%	3
Pharmacy	137	191	203	208	206	+11	+4	+4	+15	+70	7.97%	234
Psychologists	1	3	7	8	8	+4	+0	+0	+4	+7	142.77%	8
Social Workers	26	43	54	53	53	+11	-1	-1	+10	+27	23.49%	59
H&SC, Other	19	31	41	31	23	+10	-17	-17	-7	+4	-24.23%	37
Health & Social Care Professionals	1,065	1,357	1,430	1,421	1,404	+73	-26	-26	+47	+339	3.44%	1,579
Management (VIII & above)	51	62	67	64	64	+6	-3	-3	+2	+13	3.83%	66
Administrative/ Supervisory (V to VII)	237	384	444	439	435	+60	-9	-9	+51	+198	13.19%	454
Clerical (III & IV)	1,048	1,252	1,346	1,304	1,290	+93	-55	-55	+38	+243	3.01%	1,422
Management & Administrative	1,335	1,698	1,857	1,806	1,789	+159	-68	-68	+91	+454	5.34%	1,942
Support	836	919	939	936	937	+20	-1	-1	+18	+102	1.99%	1,031
Maintenance/ Technical	103	103	104	98	97	+1	-7	-7	-6	-6	-6.29%	99
General Support	939	1,022	1,043	1,034	1,034	+21	-9	-9	+12	+95	1.15%	1,130
Health Care Assistants	799	980	1,046	1,015	1,011	+65	-34	-34	+31	+212	3.18%	1,129
Care, other	30	86	99	97	96	+13	-3	-3	+10	+66	11.74%	107
Patient & Client Care	830	1,066	1,144	1,112	1,108	+78	-37	-37	+41	+278	3.87%	1,236



HSE West & North West Staff by Care Group: JUL 2024

Disabilities

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Disabilities	2,737	3,010	3,186	3,328	3,325	+176	+139	+139	+315	+588	10.47%	3,890
Consultants	3	3	3	2	2	+0	-1	-1	-1	-1	-29.24%	3
Registrars	2	1	1	1	2	+0	+1	+1	+1	+0	100.00%	2
SHO/ Interns		1	1	1		+0	-1	-1	-1		-100.00%	
Medical/ Dental, other	3	3	2	3	3	-1	+1	+1	+0	+0	3.45%	6
Medical & Dental	8	8	7	7	7	-1	+0	+0	-1	-1	-10.82%	11
Nurse/ Midwife Manager	167	170	166	172	170	-4	+4	+4	-1	+3	-0.32%	183
Nurse/ Midwife Specialist & AN/MP	9	9	12	10	10	+3	-2	-2	+2	+2	17.53%	12
Staff Nurse/ Staff Midwife	437	446	418	421	418	-28	+0	+0	-28	-18	-6.20%	483
Public Health Nurse		1	1	1	1	-0	+0	+0	+0	+1	1.01%	1
Nursing/ Midwifery awaiting registration	11		3			-11	-100.0%	-3	-100.0%		-100.00%	
Pre-registration Nurse/ Midwife Intern	3	6	2	16	16	+13	+432.0%	+14	+618.9%	+10	156.59%	32
Nursing/ Midwifery Student	14	6	5	16	16	-1	+11	+11	+10	+2	156.59%	32
Nursing/ Midwifery other	5	4	5	5	5	+1	-1	-1	+0	-0	8.77%	5
Nursing & Midwifery	631	637	607	625	620	-29	+13	+13	-17	-11	-2.59%	716
Dietitians	1	4	4	5	7	+6	+732.5%	+3	+69.5%	+3	70.33%	7
Occupational Therapists	19	29	44	44	44	+25	+134.9%	-0	-0.5%	+15	50.29%	50
Physiotherapists	16	24	32	36	37	+21	+136.2%	+5	+16.1%	+13	55.88%	44
Speech & Language Therapists	31	34	51	58	58	+27	+87.0%	+7	+13.8%	+24	70.67%	66
Therapy Professions	66	91	131	143	145	+40	+15	+15	+55	+79	60.24%	167
Social Care	226	292	338	347	348	+46	+10	+10	+55	+121	19.00%	407
Psychologists	17	27	40	44	42	+13	+2	+2	+15	+25	56.09%	48
Social Workers	41	43	49	51	52	+6	+3	+3	+9	+11	21.40%	62
H&SC, Other	28	19	19	20	21	-0	+2	+2	+2	-7	9.15%	26
Health & Social Care Professionals	379	472	576	605	608	+104	+32	+32	+136	+229	28.86%	710
Management (VIII & above)	30	29	31	31	31	+2	-1	-1	+1	+1	4.01%	31
Administrative/ Supervisory (V to VII)	63	112	125	125	127	+12	+2	+2	+14	+63	12.76%	133
Clerical (III & IV)	92	107	115	112	111	+8	-4	-4	+4	+19	3.64%	129
Management & Administrative	185	248	271	268	268	+22	-3	-3	+19	+83	7.81%	293
Support	93	76	75	76	74	-1	-2	-2	-3	-19	-3.28%	124
Maintenance/ Technical	19	16	16	17	17	-0	+2	+2	+1	-2	9.43%	18
General Support	112	92	91	93	91	-1	-0	-0	-1	-21	-1.10%	142
Health Care Assistants	1,255	1,372	1,425	1,511	1,508	+52	+83	+83	+135	+253	9.87%	1,757
Care, other	167	180	208	220	223	+28	+15	+15	+42	+55	23.60%	261
Patient & Client Care	1,422	1,552	1,633	1,731	1,730	+80	+98	+98	+178	+308	11.46%	2,018

HSE West & North West Staff by Care Group: JUL 2024

Mental Health

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Mental Health	1,955	2,027	2,072	2,083	2,053	+45	-19	-19	+26	+98	1.29%	2,257
Consultants	56	58	65	68	68	+7	+3	+3	+10	+13	17.50%	75
Registrars	50	57	70	73	69	+13	-1	-1	+11	+19	19.95%	76
SHO/ Interns	49	56	53	51	52	-3	-1	-1	-4	+3	-7.02%	59
Medical/ Dental, other	1	1				-1			-1	-1	-100.00%	
Medical & Dental	155	172	189	192	189	+16	+0	+0	+17	+34	9.69%	210
Nurse/ Midwife Manager	225	224	233	230	225	+9	-8	-8	+1	-1	0.37%	232
Nurse/ Midwife Specialist & AN/MP	104	138	159	160	159	+21	-1	-1	+21	+54	15.01%	164
Staff Nurse/ Staff Midwife	586	578	548	554	548	-30	+1	+1	-29	-38	-5.10%	594
Nursing/ Midwifery awaiting registration	5	9	15			-5	-100.0%	-15	-100.0%	-9	-100.00%	
Pre-registration Nurse/ Midwife Intern	0	6	3	34	34	+34	+28,608.3%	+32	+1,278.0%	+29	488.89%	69
Nursing/ Midwifery Student	5	15	18	34	34	+3	+17	+17	+20	+30	132.30%	69
Nursing/ Midwifery other	2	5	5	6	6	-0	+1	+1	+1	+4	18.61%	6
Nursing & Midwifery	923	960	963	983	972	+3	+9	+9	+13	+49	1.31%	1,065
Dietitians	3	7	10	11	10	+7	+244.1%	+0	+1.1%	+3	39.42%	11
Occupational Therapists	57	65	67	64	64	+6	+10.6%	-4	-5.4%	-1	-1.97%	70
Speech & Language Therapists	8	8	7	7	7	-1	-11.0%	+0	+2.3%	-1	-11.73%	9
Therapy Professions	68	80	84	83	81	+4	-3	-3	+1	+12	0.80%	90
Social Care	17	16	15	15	14	-1	-1	-1	-2	-3	-12.76%	16
Pharmacy	3	3	5	4	5	+1	-0	-0	+1	+1	36.56%	6
Psychologists	47	52	52	52	52	-0	-1	-1	-1	+5	-1.60%	57
Social Workers	69	78	81	86	86	+3	+5	+5	+8	+17	10.55%	93
H&SC, Other	13	17	29	33	32	+12	+3	+3	+15	+19	87.19%	37
Health & Social Care Professionals	218	247	267	274	269	+19	+3	+3	+22	+52	8.94%	299
Management (VIII & above)	8	8	6	7	7	-2	+1	+1	-1	-1	-12.60%	7
Administrative/ Supervisory (V to VII)	36	42	49	51	53	+7	+4	+4	+11	+17	25.40%	55
Clerical (III & IV)	167	156	175	167	164	+18	-11	-11	+8	-3	4.85%	182
Management & Administrative	210	206	229	225	223	+24	-6	-6	+17	+13	8.38%	244
Support	95	82	80	73	71	-2	-8	-8	-10	-24	-12.82%	80
Maintenance/ Technical	36	45	43	42	42	-1	-1	-1	-2	+6	-4.97%	43
General Support	131	127	123	115	114	-3	-9	-9	-13	-17	-10.05%	123
Health Care Assistants	242	234	228	228	222	-6	-6	-6	-12	-20	-5.08%	240
Care, other	76	81	74	65	63	-7	-11	-11	-18	-13	-22.25%	76
Patient & Client Care	318	315	301	293	285	-14	-16	-16	-30	-33	-9.49%	316



HSE West & North West Staff by Care Group: JUL 2024

Primary Care

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Primary Care	2,021	2,415	2,464	2,569	2,567	+49	+103	+103	+152	+546	6.28%	2,974
Consultants	4	8	10	11	10	+2	+0	+0	+2	+6	30.15%	12
Registrars	81	95	98	106	148	+3	+50	+50	+53	+67	56.36%	166
SHO/ Interns	2	4	4	4	2	+0	-3	-3	-2	-1	-62.22%	3
Medical/ Dental, other	82	76	79	81	80	+3	+0	+0	+3	-2	4.31%	103
Medical & Dental	169	183	191	202	240	+8	+48	+48	+57	+71	30.94%	284
Nurse/ Midwife Manager	55	70	81	100	98	+11	+17	+17	+28	+43	40.58%	105
Nurse/ Midwife Specialist & AN/MP	29	71	83	105	104	+13	+20	+20	+33	+74	46.69%	116
Staff Nurse/ Staff Midwife	140	186	219	254	264	+33	+45	+45	+78	+124	42.05%	324
Public Health Nurse	301	289	298	280	281	+9	-17	-17	-8	-20	-2.69%	327
Post-registration Nurse/ Midwife Student	10	23	21	23	4	-6	-59.9%	-17	-81.0%	-19	-82.37%	4
Nursing/ Midwifery Student	10	23	21	23	4	-2	-17	-17	-19	-6	-82.37%	4
Nursing/ Midwifery other	1	1				-1			-1	-1	-100.00%	
Nursing & Midwifery	536	639	702	762	751	+63	+49	+49	+112	+215	17.52%	876
Dietitians	27	42	40	45	48	+21	+78.9%	+8	+18.9%	+6	13.44%	54
Occupational Therapists	112	124	111	119	119	+7	+6.3%	+7	+6.6%	-6	-4.45%	133
Orthoptists	3	7	5	5	5	+2	+52.8%	-0	-8.3%	-2	-27.51%	6
Physiotherapists	122	144	156	160	157	+35	+28.2%	+1	+0.4%	+13	9.15%	183
Podiatrists & Chiropodists	15	34	37	35	35	+20	+131.5%	-2	-5.3%	+1	1.82%	41
Speech & Language Therapists	110	120	109	112	108	-2	-2.1%	-2	-1.7%	-12	-10.07%	120
Therapy Professions	389	471	459	476	471	-11	+11	+11	-0	+82	0.00%	537
Health Science/ Diagnostics	11	18	19	21	20	+0	+2	+2	+2	+9	10.10%	22
Social Care	8	7	5	4	4	-2	-1	-1	-3	-5	-43.20%	4
Pharmacy	2	2	3	5	5	+1	+2	+2	+3	+3	182.66%	7
Psychologists	53	51	44	46	45	-7	+1	+1	-6	-8	-11.52%	51
Social Workers	15	36	36	43	43	+0	+7	+7	+8	+29	21.05%	47
H&SC, Other	44	77	66	62	59	-11	-7	-7	-18	+14	-23.96%	71
Health & Social Care Professionals	522	661	631	655	646	-30	+15	+15	-15	+124	-2.22%	739
Management (VIII & above)	59	51	49	45	46	-2	-3	-3	-4	-13	-8.48%	47
Administrative/ Supervisory (V to VII)	112	151	165	161	158	+14	-7	-7	+7	+46	4.38%	168
Clerical (III & IV)	412	429	450	438	432	+21	-18	-18	+3	+20	0.66%	507
Management & Administrative	584	631	664	644	636	+33	-28	-28	+5	+53	0.82%	722
Support	66	79	68	68	65	-11	-3	-3	-14	-0	-17.73%	98
Maintenance/ Technical	15	20	20	20	21	+0	+1	+1	+1	+6	5.81%	21
General Support	81	99	88	88	86	-11	-2	-2	-13	+6	-13.06%	119
Health Care Assistants	41	81	78	107	100	-3	+22	+22	+18	+59	22.36%	114
Home Help		0	0	0	0	+0	+0	+0	+0	+0	29.63%	1
Care, other	89	120	108	111	107	-12	-1	-1	-13	+19	-10.71%	119
Patient & Client Care	129	202	187	218	207	-15	+20	+20	+5	+78	2.70%	234

HSE West & North West Staff by Care Group: JUL 2024

Older People

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Older People	3,053	3,231	3,339	3,341	3,251	+108	-88	-88	+20	+199	0.62%	3,855
Registrars				1	0		+0	+0	+0	+0	-100.00%	1
Medical/ Dental, other	38	34	24	19	18	-10	-5	-5	-15	-20	-45.46%	46
Medical & Dental	38	34	24	20	19	-10	-5	-5	-15	-19	-44.71%	47
Nurse/ Midwife Manager	132	147	147	152	152	-0	+5	+5	+5	+20	3.59%	160
Nurse/ Midwife Specialist & AN/MP	7	23	31	29	30	+8	-0	-0	+7	+23	32.25%	31
Staff Nurse/ Staff Midwife	532	560	577	563	561	+17	-16	-16	+1	+29	0.21%	635
Public Health Nurse	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Nursing & Midwifery	671	731	756	746	745	+25	-11	-11	+14	+74	1.89%	828
Dietitians	1	2	4	4	4	+3	+634.0%	-0	-2.4%	+2	84.42%	4
Occupational Therapists	20	30	37	36	35	+15	+74.0%	-2	-4.7%	+5	15.41%	39
Physiotherapists	14	21	24	24	23	+9	+64.7%	-0	-1.2%	+3	12.97%	27
Speech & Language Therapists	2	2	4	3	3	+1	+30.0%	-1	-27.8%	+1	30.00%	3
Therapy Professions	37	55	68	67	64	+13	-3	-3	+10	+28	17.53%	73
Health Science/ Diagnostics	2	1	1	1	1	+0	-0	-0	-0	-1	-13.70%	1
Pharmacy	1	1	1	1	1	-0	+0	+0	-0	-0	-1.85%	1
Psychologists				1	1		+1	+1	+1	+1	-100.00%	1
Social Workers	27	22	14	14	13	-8	-1	-1	-9	-14	-41.19%	14
H&SC, Other			9	9	9	+9	+0	+0	+9	+9	-100.00%	9
Health & Social Care Professionals	66	78	92	91	88	+14	-4	-4	+10	+22	12.30%	99
Management (VIII & above)	8	13	13	14	14	-0	+1	+1	+1	+6	6.47%	14
Administrative/ Supervisory (V to VII)	18	35	42	41	41	+7	-2	-2	+6	+22	16.10%	42
Clerical (III & IV)	142	133	132	130	127	-1	-6	-6	-7	-15	-4.88%	147
Management & Administrative	168	181	188	185	181	+6	-6	-6	-0	+13	-0.01%	203
Support	170	152	155	148	146	+4	-9	-9	-6	-24	-3.69%	167
Maintenance/ Technical	24	26	26	25	25	-0	-0	-0	-1	+1	-2.81%	26
General Support	194	178	181	173	171	+3	-10	-10	-6	-23	-3.56%	193
Health Care Assistants	925	945	965	946	934	+20	-30	-30	-10	+10	-1.08%	1,053
Home Help	942	1,021	1,068	1,109	1,043	+48	-25	-25	+22	+101	2.19%	1,355
Care, other	47	64	66	70	70	+2	+4	+4	+6	+22	8.92%	77
Patient & Client Care	1,915	2,029	2,099	2,125	2,047	+70	-52	-52	+18	+133	0.88%	2,485

HSE West & North West Staff by Care Group: JUL 2024

CHO Operations

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total CHO Operations		161	195	194	192	+34	-4	-4	+31	+192	19.05%	200
Nurse/ Midwife Manager		7	8	7	7	+1	-1	-1	-0	+7	-0.40%	8
Nurse/ Midwife Specialist & AN/MP		5	7	6	7	+2	+1	+1	+2	+7	47.47%	8
Staff Nurse/ Staff Midwife		0	0	0	0	+0	+0	+0	+0	+0	0.00%	1
Nursing & Midwifery		13	16	14	15	+3	-0	-0	+2	+15	18.05%	17
Pharmacy		3	2	2	2	-1	+0	+0	-1	+2	-27.27%	2
Social Workers		8	22	21	20	+14	-2	-2	+12	+20	149.12%	21
H&SC, Other			2	2	2	+2	-0	-0	+2	+2	-100.00%	2
Health & Social Care Professionals		11	26	25	24	+15	-2	-2	+13	+24	122.02%	25
Management (VIII & above)		28	28	29	29	-0	+1	+1	+1	+29	1.93%	30
Administrative/ Supervisory (V to VII)		76	90	94	93	+14	+3	+3	+17	+93	22.29%	96
Clerical (III & IV)		33	36	32	31	+2	-5	-5	-2	+31	-6.43%	32
Management & Administrative		138	154	155	153	+16	-1	-1	+15	+153	11.16%	158

HSE West & North West Staff by Care Group: JUL 2024

Community Health & Wellbeing

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Community Health & Wellbeing		44	69	70	69	+25	-0	-0	+25	+69	55.49%	73
Nurse/ Midwife Manager			5	5	4	+5	-1	-1	+4	+4	-100.00%	5
Nursing & Midwifery			5	5	4	+5	-1	-1	+4	+4	-100.00%	5
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Pharmacy			1			+1	-1	-1			-100.00%	
H&SC, Other			1			+1	-1	-1			-100.00%	
Health & Social Care Professionals		1	3	1	1	+2	-2	-2	+0	+1	0.00%	1
Management (VIII & above)		2	5	6	6	+3	+1	+1	+4	+6	200.00%	6
Administrative/ Supervisory (V to VII)		6	15	14	14	+9	-1	-1	+8	+14	137.67%	15
Clerical (III & IV)		5	9	10	10	+4	+1	+1	+5	+10	108.72%	11
Management & Administrative		13	29	31	30	+16	+2	+2	+18	+30	136.26%	32
Care, other		31	33	34	33	+2	+1	+1	+3	+33	9.34%	35
Patient & Client Care		31	33	34	33	+2	+1	+1	+3	+33	9.34%	35

HSE West & North West Report by HSE/S38: JUL 2024

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	19,019	22,215	23,417	23,603	23,407	+1,202	-10	-10	+1,191	+4,388	5.36%	26,728
Health Service Executive	17,730	20,839	21,953	21,861	21,660	+1,114	-294	-294	+820	+3,929	3.94%	24,572
Section 38 Voluntary Agencies	1,288	1,376	1,463	1,742	1,747	+87	+284	+284	+371	+459	26.97%	2,156



HSE West & North West: JUL 2024

Health Service Executive

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Health Service Executive	17,730	20,839	21,953	21,861	21,660	+1,114	-294	-294	+820	+3,929	3.94%	24,572
Consultants	524	579	633	651	650	+54	+17	+17	+71	+126	12.26%	700
Registrars	575	659	700	726	796	+42	+96	+96	+137	+221	20.88%	869
SHO/ Interns	586	728	780	758	741	+52	-39	-39	+13	+155	1.81%	935
Medical/ Dental, other	134	126	118	129	121	-8	+3	+3	-5	-13	-4.06%	193
Medical & Dental	1,819	2,091	2,230	2,265	2,308	+139	+77	+77	+216	+489	10.35%	2,697
Nurse/ Midwife Manager	1,078	1,267	1,396	1,384	1,370	+129	-26	-26	+103	+292	8.15%	1,457
Nurse/ Midwife Specialist & AN/MP	363	555	656	667	664	+100	+8	+8	+109	+301	19.57%	712
Staff Nurse/ Staff Midwife	4,339	4,947	5,159	5,100	5,067	+213	-92	-92	+121	+728	2.44%	5,765
Public Health Nurse	303	291	300	282	283	+9	-17	-17	-8	-20	-2.67%	329
<i>Nursing/ Midwifery awaiting registration</i>	52	110	60			-51	-60	-60	-110	-52	-100.00%	
<i>Post-registration Nurse/ Midwife Student</i>	22	32	32	35	16	+0	-16	-16	-16	-6	-49.42%	16
<i>Pre-registration Nurse/ Midwife Intern</i>	5	22	8	142	144	-14	+136	+136	+122	+139	543.03%	290
Nursing/ Midwifery Student	79	164	100	177	160	-65	+60	+60	-4	+81	-2.59%	306
Nursing/ Midwifery other	41	45	50	55	54	+5	+4	+4	+9	+14	21.00%	61
Nursing & Midwifery	6,203	7,269	7,661	7,665	7,599	+392	-62	-62	+330	+1,396	4.54%	8,630
<i>Dietitians</i>	69	105	114	121	123	+9	+9	+9	+18	+54	17.06%	139
<i>Occupational Therapists</i>	255	318	335	335	332	+17	-3	-3	+14	+76	4.38%	367
<i>Orthoptists</i>	9	12	10	9	10	-2	-1	-1	-2	+1	-18.25%	11
<i>Physiotherapists</i>	282	360	398	398	393	+38	-5	-5	+33	+111	9.17%	443
<i>Podiatrists & Chiropodists</i>	20	39	43	41	41	+4	-1	-1	+2	+22	6.00%	48
<i>Speech & Language Therapists</i>	153	179	185	191	186	+6	+1	+1	+8	+33	4.23%	212
Therapy Professions	788	1,012	1,085	1,096	1,085	+72	+0	+0	+73	+297	7.16%	1,220
Health Science/ Diagnostics	630	757	763	763	760	+6	-2	-2	+4	+130	0.47%	849
Social Care	59	65	74	82	83	+9	+9	+9	+18	+24	27.16%	91
Pharmacy	143	200	213	216	215	+14	+2	+2	+16	+73	7.87%	245
Psychologists	104	119	128	136	133	+9	+5	+5	+14	+29	11.64%	148
Social Workers	152	204	230	233	231	+26	+1	+1	+27	+79	13.11%	251
H&SC, Other	89	133	153	142	130	+20	-23	-23	-3	+41	-2.18%	162
Health & Social Care Professionals	1,964	2,490	2,646	2,668	2,637	+156	-9	-9	+147	+673	5.91%	2,966
Management (VIII & above)	143	180	186	179	180	+6	-6	-6	-0	+37	-0.27%	184
Administrative/ Supervisory (V to VII)	431	756	875	864	856	+119	-19	-19	+100	+425	13.26%	896
Clerical (III & IV)	1,824	2,074	2,216	2,132	2,104	+141	-112	-112	+29	+280	1.41%	2,351
Management & Administrative	2,397	3,010	3,276	3,175	3,139	+266	-137	-137	+129	+742	4.28%	3,431
Support	1,215	1,262	1,272	1,247	1,242	+10	-30	-30	-21	+27	-1.63%	1,405
Maintenance/ Technical	192	205	203	194	194	-2	-10	-10	-11	+2	-5.55%	198
General Support	1,406	1,467	1,475	1,442	1,435	+8	-40	-40	-32	+29	-2.18%	1,603
Health Care Assistants	2,716	3,046	3,135	3,082	3,047	+89	-88	-88	+0	+331	0.01%	3,391
Home Help	942	1,021	1,069	1,109	1,043	+48	-25	-25	+22	+101	2.20%	1,356
Care, other	283	444	460	456	451	+16	-9	-9	+7	+168	1.51%	498
Patient & Client Care	3,941	4,512	4,664	4,647	4,541	+153	-123	-123	+30	+600	0.66%	5,245



Section 38 Voluntary Agencies

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Section 38 Voluntary Agencies	1,288	1,376	1,463	1,742	1,747	+87	+284	+284	+371	+459	26.97%	2,156
Consultants	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	3
Registrars	2	1	1	7	5	+0	+4	+4	+4	+3	447.60%	11
SHO/ Interns		1	1	1		+0	-1	-1	-1		-100.00%	
Medical & Dental	4	4	4	10	8	+0	+3	+3	+3	+3	78.64%	14
Nurse/ Midwife Manager	67	65	56	75	75	-9	+19	+19	+10	+8	16.17%	84
Nurse/ Midwife Specialist & AN/MP	5	4	4	21	21	-1	+17	+17	+16	+16	362.89%	25
Staff Nurse/ Staff Midwife	120	127	123	166	169	-4	+46	+46	+42	+49	33.31%	201
Nursing & Midwifery	192	196	183	262	265	-13	+82	+82	+69	+73	35.14%	310
Therapy Professions	35	34	39	50	49	+4	+11	+11	+15	+15	43.89%	60
Social Care	195	252	286	287	285	+34	-1	-1	+33	+89	13.01%	339
Pharmacy				3	3		+3	+3	+3	+3	-100.00%	5
Psychologists	14	14	15	14	14	+1	-1	-1	-0	+0	-2.84%	17
Social Workers	25	25	25	34	36	+0	+11	+11	+11	+11	42.86%	45
H&SC, Other	16	11	13	15	16	+2	+2	+2	+4	-0	38.78%	20
Health & Social Care Professionals	285	337	378	403	403	+41	+24	+24	+66	+117	19.50%	486
Management (VIII & above)	13	13	14	17	17	+1	+3	+3	+4	+4	32.19%	17
Administrative/ Supervisory (V to VII)	35	51	55	61	64	+4	+9	+9	+13	+29	25.13%	67
Clerical (III & IV)	37	42	47	60	61	+5	+14	+14	+20	+24	47.05%	79
Management & Administrative	85	105	115	138	142	+10	+26	+26	+36	+57	34.65%	163
Support	45	46	45	53	52	-0	+7	+7	+6	+7	13.55%	95
Maintenance/ Technical	5	4	5	9	9	+1	+3	+3	+5	+4	104.63%	9
General Support	50	50	51	62	61	+1	+10	+10	+11	+11	21.49%	104
Health Care Assistants	546	566	606	726	729	+39	+123	+123	+162	+183	28.67%	902
Care, other	126	117	126	140	141	+9	+14	+14	+24	+14	20.12%	177
Patient & Client Care	672	683	732	866	869	+49	+137	+137	+186	+197	27.20%	1,079



HSE West & North West Section 38 Hospitals & Voluntary Agencies JUL 2024

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	1,288	1,376	1,463	1,742	1,747	+87	+284	+5	+371	+459	26.97%	2,156
Bros. of Charity Galway	939									-939	-100.00%	
Bros. of Charity Roscommon	349									-349	-100.00%	
Bros. of Charity West Region		1,376	1,463	1,585	1,592	+87	+129	+7	+216	+1,592	15.70%	1,966
Galway Hospice Foundation				157	155		+155	-2	+155	+155	-100.00%	190



HSE West & North West Employment Report by Grade Group: JUL 2024

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	19,019	22,215	23,417	23,603	23,407	+1,202	-10	-10	+1,191	+4,388	5.36%	26,728
Consultant Anaesthesia	67	68	77	79	78	+9	+1	+1	+10	+11	14.44%	83
Consultant Dentistry	4	4	4	5	5	+0	+0	+0	+0	+0	8.27%	6
Consultant Emergency Medicine	20	23	25	26	26	+3	+1	+1	+3	+6	15.28%	28
Consultant Intensive Care Medicine	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Consultant Medicine	133	164	175	182	183	+11	+8	+8	+19	+50	11.84%	199
Consultant Obstetrics & Gynaecology	27	28	31	33	33	+3	+2	+2	+5	+6	18.54%	35
Consultant Paediatrics	30	37	38	39	39	+1	+1	+1	+2	+9	5.15%	43
Consultant Pathology	49	50	55	56	56	+4	+1	+1	+6	+8	11.46%	61
Consultant Psychiatry	59	62	69	71	71	+8	+1	+1	+9	+12	14.91%	78
Consultant Radiology	44	45	54	52	51	+9	-3	-3	+6	+7	13.87%	52
Consultant Surgery	93	100	105	111	110	+5	+5	+5	+10	+17	9.67%	117
Consultants	526	581	635	653	652	+54	+17	+17	+71	+126	12.21%	703
Registrar	404	456	490	511	575	+34	+85	+85	+119	+171	26.04%	620
Senior Registrar	35	43	49	58	55	+6	+6	+6	+12	+20	26.55%	61
Specialist Registrar	138	160	162	164	171	+2	+10	+10	+12	+33	7.26%	199
Registrars	577	660	701	733	802	+42	+100	+100	+142	+224	21.52%	880
Interns	130	132	151	150	160	+19	+9	+9	+28	+30	21.37%	248
Senior House Officer	456	597	630	610	581	+33	-48	-48	-16	+126	-2.67%	687
SHO/ Interns	586	729	781	759	741	+52	-40	-40	+12	+155	1.67%	935
Dentists	48	49	49	47	47	+0	-2	-2	-2	-1	-3.37%	53
Other Medical	86	77	69	82	74	-8	+5	+5	-3	-12	-4.49%	140
Medical/ Dental, other	134	126	118	129	121	-8	+3	+3	-5	-13	-4.06%	193
Medical & Dental	1823	2095	2235	2275	2315	+139	+81	+81	+220	+492	10.50%	2,711
Clinical Nurse/ Midwife Manager 1	195	216	227	239	241	+11	+14	+14	+24	+46	11.28%	264
Clinical Nurse/ Midwife Manager 2	648	766	852	847	838	+86	-14	-14	+72	+189	9.39%	895
Clinical Nurse/ Midwife Manager 3	104	122	123	123	122	+1	-1	-1	+0	+19	0.31%	127
Director Nursing/Midwifery, Assistant	138	160	181	178	174	+21	-8	-8	+13	+36	8.21%	183
Director of Nursing/Midwifery	62	67	69	72	71	+2	+2	+2	+4	+9	5.68%	72
Nurse/ Midwife Manager	1,146	1,332	1,452	1,459	1,445	+120	-7	-7	+114	+300	8.54%	1,541
Advanced Nurse/ Midwife Practitioner	64	115	131	139	139	+16	+9	+9	+25	+75	21.47%	145
Adv. Nurse/ Midwife, Candidate	26	52	79	82	81	+27	+2	+2	+28	+55	53.91%	83
Clinical Nurse/ Midwife Spec., Candidate			1	3	4	+1	+3	+3	+4	+4	-100.00%	4
Clinical Nurse/ Midwife Specialist	278	393	449	464	461	+56	+12	+12	+68	+184	17.41%	505
Nurse/ Midwife Specialist & AN/MP	368	560	659	688	685	+100	+25	+25	+125	+317	22.30%	737
Staff Midwives	236	289	300	298	296	+11	-4	-4	+7	+60	2.38%	359
Staff Nurse [Intellectual Disability]	271	351	331	342	342	-20	+11	+11	-9	+71	-2.48%	391
Staff Nurse [Psychiatric]	601	591	561	564	557	-30	-4	-4	-34	-44	-5.77%	606
Staff Nurses [General/ Children's]	3,351	3,842	4,090	4,063	4,041	+248	-50	-50	+199	+690	5.17%	4,610
Staff Nurse/ Staff Midwife	4,459	5,073	5,282	5,266	5,236	+209	-46	-46	+163	+777	3.21%	5,966
Public Health Nurse	303	291	300	282	283	+9	-17	-17	-8	-20	-2.67%	329
Public Health Nurse	303	291	300	282	283	+9	-17	-17	-8	-20	-2.67%	329
Nursing/ Midwifery awaiting registration	52	110	60			-51	-60	-60	-110	-52	-100.00%	
Post-registration Nurse/ Midwife Student	22	32	32	35	16	+0	-16	-16	-16	-6	-49.42%	16
Pre-registration Nurse/ Midwife Intern	5	22	8	142	144	-14	+136	+136	+122	+139	543.03%	290
Nursing/ Midwifery Student	79	164	100	177	160	-65	+60	+60	-4	+81	-2.59%	306
Nursing Education/Clinical	41	45	50	55	54	+5	+4	+4	+9	+14	21.00%	61
Nursing/ Midwifery other	41	45	50	55	54	+5	+4	+4	+9	+14	21.00%	61
Nursing & Midwifery	6395	7465	7844	7927	7864	+379	+20	+20	+399	+1,469	5.34%	8,940
Dietitians	69	105	114	121	123	+9	+9	+9	+18	+54	17.06%	139
Occupational Therapists	265	328	348	356	351	+20	+2	+2	+23	+86	6.89%	389
Orthoptists	9	12	10	9	10	-2	-1	-1	-2	+1	-18.25%	11
Physiotherapists	293	369	407	412	406	+38	-1	-1	+37	+113	10.12%	462
Podiatrists & Chiropodists	20	39	43	41	41	+4	-1	-1	+2	+22	6.00%	48
Speech & Language Therapists	167	193	200	207	203	+7	+3	+3	+10	+36	4.92%	231



JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	19,019	22,215	23,417	23,603	23,407	+1,202	-10	-10	+1,191	+4,388	5.36%	26,728
Therapy Professions	822	1,046	1,123	1,146	1,134	+77	+11	+11	+87	+312	8.36%	1,280
Audiology	16	20	21	23	23	+1	+1	+1	+3	+7	12.58%	24
Biochemists	2	1	3	3	3	+2	-0	-0	+2	+1	192.00%	3
Cardiac Physiologists	36	38	43	44	45	+5	+2	+2	+7	+8	18.94%	48
Clinical Engineering	20	21	21	21	20	-0	-0	-0	-1	+1	-2.48%	23
Dosimetrists	3	5	6	7	7	+1	+1	+1	+2	+4	30.00%	7
E.C.G. Technicians	2	1	1	1	1	-0	-0	-0	-0	-1	-21.90%	2
Gastrointestinal Physiologists		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Medical Science	309	358	344	339	337	-13	-8	-8	-21	+27	-5.88%	371
Neuro-Physiologists	3	3	3	3	3	+0	-0	-0	-0	+0	-2.95%	4
Perfusionists	4	3	3	3	3	+0	-1	-1	-1	-1	-16.67%	3
Phlebotomists	21	29	33	34	34	+4	+2	+2	+5	+14	18.03%	41
Physicists	16	23	26	26	26	+4	-0	-0	+3	+10	13.65%	28
Radiation Therapists	21	35	35	34	35	+0	-1	-1	-1	+14	-2.01%	38
Radiographers	167	206	208	210	211	+2	+3	+3	+5	+44	2.58%	242
Respiratory Physiologists	8	10	10	10	10	+0	-0	-0	+0	+2	0.42%	10
Vascular Physiologists	4	4	4	4	4	-0	-0	-0	-0	+0	-3.26%	4
Health Science/ Diagnostics	630	757	763	763	760	+6	-2	-2	+4	+130	0.47%	849
Social Care	254	317	360	369	368	+43	+8	+8	+51	+114	15.93%	430
Social Care	254	317	360	369	368	+43	+8	+8	+51	+114	15.93%	430
Pharmacists	80	104	117	119	119	+13	+2	+2	+15	+39	14.44%	140
Pharmacy Technicians	63	96	97	100	100	+1	+3	+3	+4	+37	4.05%	110
Pharmacy	143	200	213	220	218	+14	+5	+5	+19	+76	9.45%	250
Psychologists	118	133	143	150	147	+10	+4	+4	+13	+29	10.07%	165
Psychologists	118	133	143	150	147	+10	+4	+4	+13	+29	10.07%	165
Social Workers	178	230	256	268	267	+26	+12	+12	+38	+90	16.38%	296
Social Workers	178	230	256	268	267	+26	+12	+12	+38	+90	16.38%	296
Counsellor Therapists	28	45	47	51	50	+2	+3	+3	+5	+22	10.17%	56
Dental Hygienists	9	9	9	9	9	-0	-0	-0	-0	+0	-2.86%	11
HSCP Trainees/Students	14	21	25	18	10	+4	-15	-15	-10	-4	-49.93%	22
Other Health & Social Care	49	44	63	61	60	+18	-2	-2	+16	+12	35.64%	66
Play Therapists/ Specialists	6	5	12	13	13	+7	+1	+1	+8	+7	156.30%	16
Vaccinators		20	10	5	3	-10	-7	-7	-17	+3	-83.69%	11
H&S, Other	105	144	167	157	146	+22	-21	-21	+1	+41	1.03%	182
Health & Social Care Professionals	2250	2827	3025	3072	3040	+197	+16	+16	+213	+791	7.53%	3,452
Executive Management	22	28	28	27	27	+0	-1	-1	-1	+5	-4.40%	27
Senior Management (VIII & GM)	133	165	172	169	170	+7	-2	-2	+5	+36	2.97%	174
Management (VIII & above)	155	193	200	196	197	+7	-3	-3	+4	+41	1.90%	201
Middle Management (V-VII)	460	800	926	925	920	+126	-6	-6	+120	+460	14.96%	963
Other Administrative	6	7	4			-3	-4	-4	-7	-6	-100.00%	
Administrative/ Supervisory (V to VII)	466	807	929	925	920	+123	-10	-10	+113	+454	14.01%	963
General Administrative (III & IV)	1,861	2,116	2,262	2,192	2,165	+146	-98	-98	+49	+304	2.30%	2,430
Clerical (III & IV)	1,861	2,116	2,262	2,192	2,165	+146	-98	-98	+49	+304	2.30%	2,430
Management & Administrative	2482	3115	3391	3313	3281	+276	-111	-111	+165	+799	5.31%	3,594
Catering	148	137	142	145	143	+5	+1	+1	+6	-5	4.39%	159
Household Services	629	682	676	629	619	-7	-57	-57	-64	-10	-9.34%	742
Other Labs & Associated	56	108	121	129	131	+13	+10	+10	+23	+75	21.21%	141
Other Support	214	209	209	214	217	+1	+8	+8	+8	+3	3.97%	266
Portering	212	172	169	184	184	-3	+15	+15	+12	-28	7.04%	192
Support	1,259	1,308	1,317	1,301	1,294	+9	-24	-24	-14	+34	-1.10%	1,500
Maintenance	196	207	206	198	197	-2	-8	-8	-10	+2	-4.73%	202
Technical Services	1	2	3	5	5	+1	+2	+2	+3	+4	150.00%	5
Maintenance/ Technical	197	209	209	203	202	-1	-6	-6	-7	+6	-3.25%	207
General Support	1456	1517	1526	1504	1496	+9	-30	-30	-21	+40	-1.40%	1,707
Attendant/ Aide	885	715	670	644	634	-44	-37	-37	-81	-252	-11.36%	716
Health Care Assistant/ Care Assistant	2,314	2,794	2,949	3,041	3,021	+155	+72	+72	+227	+706	8.12%	3,442
Health & Social Care Assistants	62	104	122	123	121	+18	-1	-1	+17	+59	16.34%	135
Health Care Assistants	3,262	3,613	3,741	3,808	3,775	+128	+35	+35	+163	+513	4.50%	4,293

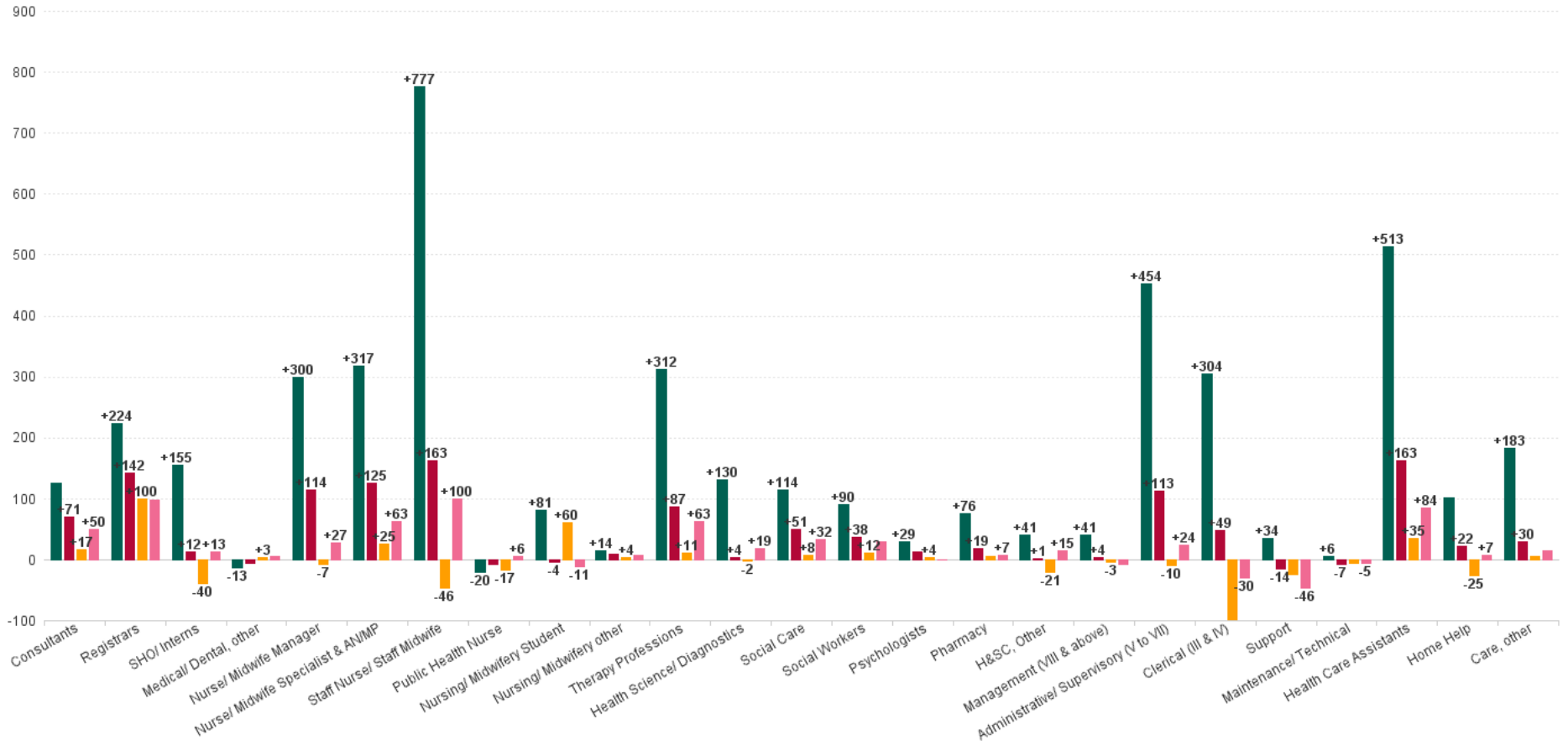


JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	19,019	22,215	23,417	23,603	23,407	+1,202	-10	-10	+1,191	+4,388	5.36%	26,728
Home Helps	942	1,021	1,069	1,109	1,043	+48	-25	-25	+22	+101	2.20%	1,356
Home Help	942	1,021	1,069	1,109	1,043	+48	-25	-25	+22	+101	2.20%	1,356
Health Promotion		36	36	39	38	+1	+2	+2	+3	+38	8.31%	41
Home Care Services	46	65	67	65	65	+3	-2	-2	+0	+19	0.67%	70
Other Care Grades	136	246	255	258	254	+9	-1	-1	+8	+118	3.38%	279
Pastoral Care	29	18	16	18	18	-2	+2	+2	+0	-10	1.26%	25
Workshop Services	198	197	213	216	216	+15	+3	+3	+18	+17	9.31%	260
Care, other	409	561	587	596	592	+25	+5	+5	+30	+183	5.39%	675
Patient & Client Care	4613	5195	5397	5512	5411	+201	+14	+14	+215	+797	4.15%	6,324



WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since JUL 2023



HSE West & North West Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	23,407	26,728	1:0.9	21.10%	78.90%	1:0.9	1:0.9	84.22%	15.73%	68.49%	71.09%	28.91%	86.26%	67.03%
Consultants	652	703	1:0.9	57.18%	42.82%	1:0.9	1:0.9	78.81%	43.10%	35.70%	90.04%	9.96%	91.54%	88.04%
Registrars	802	880	1:0.9	53.30%	46.70%	1:0.9	1:0.9	5.57%	3.18%	2.39%	97.73%	2.27%	98.08%	97.32%
SHO/ Interns	741	935	1:0.8	46.95%	53.05%	1:0.8	1:0.8	0.32%	0.11%	0.21%	98.61%	1.39%	99.77%	97.58%
Medical/ Dental, other	121	193	1:0.6	35.75%	64.25%	1:0.6	1:0.6	83.94%	30.05%	53.89%	38.86%	61.14%	43.48%	36.29%
Medical & Dental	2,315	2,711	1:0.9	50.87%	49.13%	1:0.9	1:0.8	28.33%	14.39%	13.94%	91.85%	8.15%	93.98%	89.64%
Nurse/ Midwife Manager	1,445	1,541	1:0.9	13.63%	86.37%	1:1	1:0.9	98.12%	13.37%	84.75%	83.58%	16.42%	92.86%	82.12%
Nurse/ Midwife Specialist & AN/MP	685	737	1:0.9	8.01%	91.99%	1:1	1:0.9	97.69%	8.01%	89.69%	84.94%	15.06%	96.61%	83.92%
Staff Nurse/ Staff Midwife	5,236	5,966	1:0.9	9.55%	90.45%	1:1	1:0.9	96.61%	9.08%	87.53%	68.77%	31.23%	89.47%	66.59%
Public Health Nurse	283	329	1:0.9		100.00%	1:	1:0.9	97.87%		97.87%	74.47%	25.53%		74.47%
Public Health Nurse	283	329	1:0.9		100.00%	1:	1:0.9	97.87%		97.87%	74.47%	25.53%		74.47%
Post-registration Nurse/ Midwife Student	16	16	1:1		100.00%	1:	1:1	68.75%		68.75%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	144	290	1:0.5	6.21%	93.79%	1:0.5	1:0.5	1.03%		1.03%	100.00%		100.00%	100.00%
Nursing/ Midwifery Student	160	306	1:0.5	5.88%	94.12%	1:0.5	1:0.5	4.58%		4.58%	100.00%		100.00%	100.00%
Nursing/ Midwifery other	54	61	1:0.9	3.28%	96.72%	1:1	1:0.9	98.36%	3.28%	95.08%	77.05%	22.95%	100.00%	76.27%
Nursing & Midwifery	7,864	8,940	1:0.9	9.61%	90.39%	1:1	1:0.9	93.87%	9.05%	84.82%	73.99%	26.01%	91.04%	72.18%
Therapy Professions	1,134	1,280	1:0.9	11.72%	88.28%	1:1	1:0.9	95.08%	11.17%	83.91%	78.91%	21.09%	92.00%	77.17%
Health Science/ Diagnostics	760	849	1:0.9	19.55%	80.45%	1:1	1:0.9	97.53%	18.61%	78.92%	78.92%	21.08%	94.58%	75.11%
Social Care	368	430	1:0.9	17.44%	82.56%	1:0.9	1:0.8	90.00%	15.58%	74.42%	61.86%	38.14%	70.67%	60.00%
Social Workers	267	296	1:0.9	14.86%	85.14%	1:1	1:0.9	91.22%	14.19%	77.03%	80.41%	19.59%	100.00%	76.98%
Psychologists	147	165	1:0.9	15.15%	84.85%	1:1	1:0.9	98.18%	15.15%	83.03%	72.73%	27.27%	92.00%	69.29%
Pharmacy	218	250	1:0.9	11.60%	88.40%	1:0.9	1:0.9	88.40%	11.20%	77.20%	72.80%	27.20%	89.66%	70.59%
H&SC, Other	146	182	1:0.8	19.23%	80.77%	1:0.8	1:0.8	74.73%	14.29%	60.44%	67.03%	32.97%	71.43%	65.99%
Health & Social Care Professionals	3,040	3,452	1:0.9	15.18%	84.82%	1:0.9	1:0.9	93.31%	14.17%	79.14%	75.55%	24.45%	88.93%	73.16%
Management (VIII & above)	197	201	1:1	32.84%	67.16%	1:1	1:1	91.54%	29.35%	62.19%	97.51%	2.49%	96.97%	97.78%
Administrative/ Supervisory (V to VII)	920	963	1:1	14.75%	85.25%	1:1	1:0.9	97.61%	14.23%	83.39%	88.68%	11.32%	97.89%	87.09%
Clerical (III & IV)	2,165	2,430	1:0.9	11.52%	88.48%	1:1	1:0.9	88.81%	9.55%	79.26%	73.50%	26.50%	92.86%	70.98%
Management & Administrative	3,281	3,594	1:0.9	13.58%	86.42%	1:1	1:0.9	91.32%	11.91%	79.41%	78.91%	21.09%	94.88%	76.40%
Support	1,294	1,500	1:0.9	42.20%	57.80%	1:0.9	1:0.8	86.73%	35.87%	50.87%	68.00%	32.00%	81.83%	57.90%



JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	23,407	26,728	1:0.9	21.10%	78.90%	1:0.9	1:0.9	84.22%	15.73%	68.49%	71.09%	28.91%	86.26%	67.03%
Maintenance/ Technical	202	207	1:1	99.03%	0.97%	1:1	1:1	98.55%	97.58%	0.97%	96.14%	3.86%	96.10%	100.00%
General Support	1,496	1,707	1:0.9	49.09%	50.91%	1:0.9	1:0.8	88.17%	43.35%	44.82%	71.41%	28.59%	85.32%	58.00%
Health Care Assistants	3,775	4,293	1:0.9	28.51%	71.49%	1:0.9	1:0.9	87.98%	24.81%	63.17%	62.71%	37.29%	77.21%	56.92%
Home Helps	1,043	1,356	1:0.8	6.19%	93.81%	1:0.9	1:0.8	69.69%	4.42%	65.27%	4.20%	95.80%	1.19%	4.40%
Home Help	1,043	1,356	1:0.8	6.19%	93.81%	1:0.9	1:0.8	69.69%	4.42%	65.27%	4.20%	95.80%	1.19%	4.40%
Care, other	592	675	1:0.9	36.15%	63.85%	1:0.9	1:0.9	92.00%	33.19%	58.81%	71.56%	28.44%	80.74%	66.36%
Patient & Client Care	5,411	6,324	1:0.9	24.54%	75.46%	1:0.9	1:0.8	84.49%	21.33%	63.16%	51.11%	48.89%	73.65%	43.78%



HSE West & North West Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. JU

JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	23,407	26,728	1:0.9	5,640	21,088	1:0.9	1:0.9	84.22%	15.73%	68.49%	71.09%	28.91%	86.26%	67.03%
Acute Hospital Services	11,950	13,479	1:0.9	3,095	10,384	1:0.9	1:0.9	81.44%	15.33%	66.10%	77.55%	22.45%	92.70%	73.04%
Disabilities	3,325	3,890	1:0.9	894	2,996	1:0.9	1:0.8	86.81%	19.59%	67.22%	61.75%	38.25%	69.02%	59.58%
Mental Health	2,053	2,257	1:0.9	615	1,642	1:0.9	1:0.9	87.11%	22.55%	64.55%	86.97%	13.03%	93.17%	84.65%
Older People	3,251	3,855	1:0.8	563	3,292	1:0.9	1:0.8	86.64%	13.18%	73.46%	46.17%	53.83%	70.52%	42.01%
Primary Care	2,567	2,974	1:0.9	435	2,539	1:0.9	1:0.9	87.46%	10.96%	76.50%	72.33%	27.67%	85.29%	70.11%
CHO Operations	192	200	1:1	30	170	1:1	1:1	93.00%	13.00%	80.00%	94.50%	5.50%	100.00%	93.53%
Community Health & Wellbeing	69	73	1:0.9	8	65	1:1	1:0.9	87.67%	9.59%	78.08%	84.93%	15.07%	100.00%	83.08%



Month-on-Month Summary	% WTE change since JUN 2024	WTE change since JUN 2024	Acute Hospital Services	Disabilities	Mental Health	Primary Care	Older People	CHO Operations	Community Health & Wellbeing
Total	-0.8%	-196.5	-68.3	-3.5	-29.9	-2.1	-89.3	-2.1	-1.3
Consultants	-0.2%	-1.2	-1.5	+0.0	+0.3	-0.0			
Registrars	+9.4%	+68.9	+31.0	+1.0	-4.3	+42.0	-0.8		
SHO/ Interns	-2.4%	-18.4	-16.0	-1.0	+1.0	-2.5			
Medical/ Dental, other	-6.8%	-8.9	-6.7	+0.0		-1.6	-0.5		
Medical & Dental	+1.8%	+40.4	+6.8	+0.0	-3.1	+37.9	-1.3		
Nurse/ Midwife Manager	-0.9%	-13.5	-2.7	-2.0	-5.3	-2.3	-0.5	-0.0	-0.7
Nurse/ Midwife Specialist & AN/MP	-0.5%	-3.3	-3.1	+0.0	-0.7	-1.2	+0.9	+0.8	
Staff Nurse/ Staff Midwife	-0.6%	-30.2	-31.1	-2.4	-5.3	+10.0	-1.5	+0.0	
Public Health Nurse	+0.4%	+1.0		+0.0		+1.0	+0.0		
Nursing/ Midwifery Student	-9.6%	-17.0	+1.7	-0.0	+0.4	-19.0			
Nursing/ Midwifery other	-0.9%	-0.5	-0.4	-0.1	-0.0		+0.0		
Nursing & Midwifery	-0.8%	-63.5	-35.6	-4.6	-11.0	-11.4	-1.1	+0.8	-0.7
Therapy Professions	-1.1%	-12.0	-5.3	+2.8	-2.1	-5.3	-2.2		+0.0
Health Science/ Diagnostics	-0.4%	-3.1	-2.6			-0.4	-0.1		
Social Care	-0.2%	-0.9	-0.0	+0.1	-1.2	+0.2			
Social Workers	-0.1%	-0.3	-0.3	+1.1	+0.1	+0.7	-1.1	-0.9	
Psychologists	-2.0%	-3.0	-0.2	-1.6	-0.4	-0.8	+0.0		
Pharmacy	-0.5%	-1.1	-1.2		+0.0	+0.1	-0.0	+0.0	
H&SC, Other	-7.0%	-10.9	-7.6	+0.7	-1.1	-3.0	+0.1	-0.0	



Health & Social Care Professionals	-1.0%	-31.5	-17.3	+3.1	-4.6	-8.6	-3.2	-0.9	+0.0
Management (VIII & above)	+0.3%	+0.7	-0.3	-0.1	+0.0	+1.5	-0.1	-0.4	+0.0
Administrative/ Supervisory (V to VII)	-0.6%	-5.3	-3.8	+1.5	+1.2	-3.1	+0.0	-0.9	-0.3
Clerical (III & IV)	-1.3%	-27.6	-13.5	-1.2	-2.8	-5.8	-3.6	-0.7	+0.1
Management & Administrative	-1.0%	-32.3	-17.7	+0.2	-1.6	-7.4	-3.6	-2.1	-0.2
Support	-0.5%	-7.0	+1.1	-1.9	-1.5	-2.7	-2.0		
Maintenance/ Technical	-0.4%	-0.8	-1.5	-0.0	-0.0	+0.7	+0.0		
General Support	-0.5%	-7.8	-0.4	-1.9	-1.5	-2.0	-2.0		
Health Care Assistants	-0.8%	-32.1	-3.9	-3.3	-6.0	-7.0	-11.9		
Home Help	-5.9%	-65.5				+0.0	-65.5		
Care, other	-0.7%	-4.2	-0.3	+2.9	-2.2	-3.6	-0.7		-0.4
Patient & Client Care	-1.8%	-101.8	-4.2	-0.4	-8.2	-10.6	-78.0		-0.4



Year-on-Year Summary	% WTE change since JUL 2023	WTE change since JUL 2023	Acute Hospital Services	Disabilities	Mental Health	Primary Care	Older People	CHO Operations	Community Health & Wellbeing
Total	+2.5%	+561.8	+255.7	+168.0	+3.0	+148.9	-9.8	-5.1	+1.2
Consultants	+8.3%	+49.8	+42.6	-1.0	+6.7	+1.5			
Registrars	+13.8%	+97.0	+55.4	+1.0	+5.4	+35.0	+0.3		
SHO/ Interns	+1.8%	+13.4	+5.2	-1.0	+8.7	+0.5			
Medical/ Dental, other	+3.8%	+4.4	+7.6	+1.0		-0.1	-4.0		
Medical & Dental	+7.7%	+164.7	+110.8	+0.0	+20.8	+36.9	-3.8		
Nurse/ Midwife Manager	+1.9%	+27.3	+10.6	-4.0	-10.6	+23.9	+8.4	-2.0	+1.0
Nurse/ Midwife Specialist & AN/MP	+10.2%	+63.2	+30.7	-0.2	+10.2	+19.2	+1.0	+2.4	
Staff Nurse/ Staff Midwife	+1.9%	+100.0	+64.5	-0.4	-10.2	+40.6	+5.5	+0.0	
Public Health Nurse	+2.0%	+5.5		+0.0		+5.5	+0.0		
Nursing/ Midwifery Student	-6.6%	-11.3	-7.7	+2.5	-4.1	-2.0			
Nursing/ Midwifery other	+14.2%	+6.8	+6.8	-0.3	+1.3	-1.0	+0.0		
Nursing & Midwifery	+2.5%	+191.4	+104.8	-2.5	-13.3	+86.2	+14.8	+0.3	+1.0
Therapy Professions	+5.9%	+63.4	+6.8	+37.1	+0.6	+14.1	+4.7		+0.0
Health Science/ Diagnostics	+2.5%	+18.8	+18.6			+0.4	-0.1		
Social Care	+9.6%	+32.2	+0.1	+33.5	+0.5	-1.9			
Social Workers	+12.3%	+29.3	+5.6	+5.9	+11.6	+7.7	+0.2	-1.7	
Psychologists	+0.1%	+0.2	+3.3	+6.3	-9.2	-0.2	+0.0		
Pharmacy	+3.2%	+6.9	+4.1		+1.2	+2.4	+0.0	+0.3	-1.0
H&SC, Other	+11.2%	+14.7	-2.3	+4.0	+16.2	-5.6	+3.8	-0.0	-1.4



Health & Social Care Professionals	+5.8%	+165.4	+36.2	+86.9	+20.8	+16.8	+8.6	-1.5	-2.4
Management (VIII & above)	-3.8%	-7.8	-5.8	-1.7	+1.1	-3.0	+0.9	+0.0	+0.7
Administrative/ Supervisory (V to VII)	+2.6%	+23.7	+4.3	+3.4	+9.5	-1.8	+2.9	+5.1	+0.4
Clerical (III & IV)	-1.4%	-30.4	+11.2	-7.0	-0.5	-10.4	-13.8	-9.1	-0.8
Management & Administrative	-0.4%	-14.5	+9.6	-5.3	+10.1	-15.3	-10.0	-4.0	+0.3
Support	-3.4%	-45.8	-14.2	+0.1	-11.4	-8.0	-12.3		
Maintenance/ Technical	-2.6%	-5.4	-8.1	+0.9	-1.4	+3.2	-0.0		
General Support	-3.3%	-51.2	-22.3	+1.0	-12.7	-4.8	-12.3		
Health Care Assistants	+2.3%	+83.9	+13.3	+67.5	-8.5	+28.1	-16.4		
Home Help	+0.7%	+7.2				+0.0	+7.2		
Care, other	+2.6%	+14.8	+3.3	+20.4	-14.2	+0.9	+2.2		+2.2
Patient & Client Care	+2.0%	+105.9	+16.6	+87.9	-22.7	+29.0	-7.1		+2.2



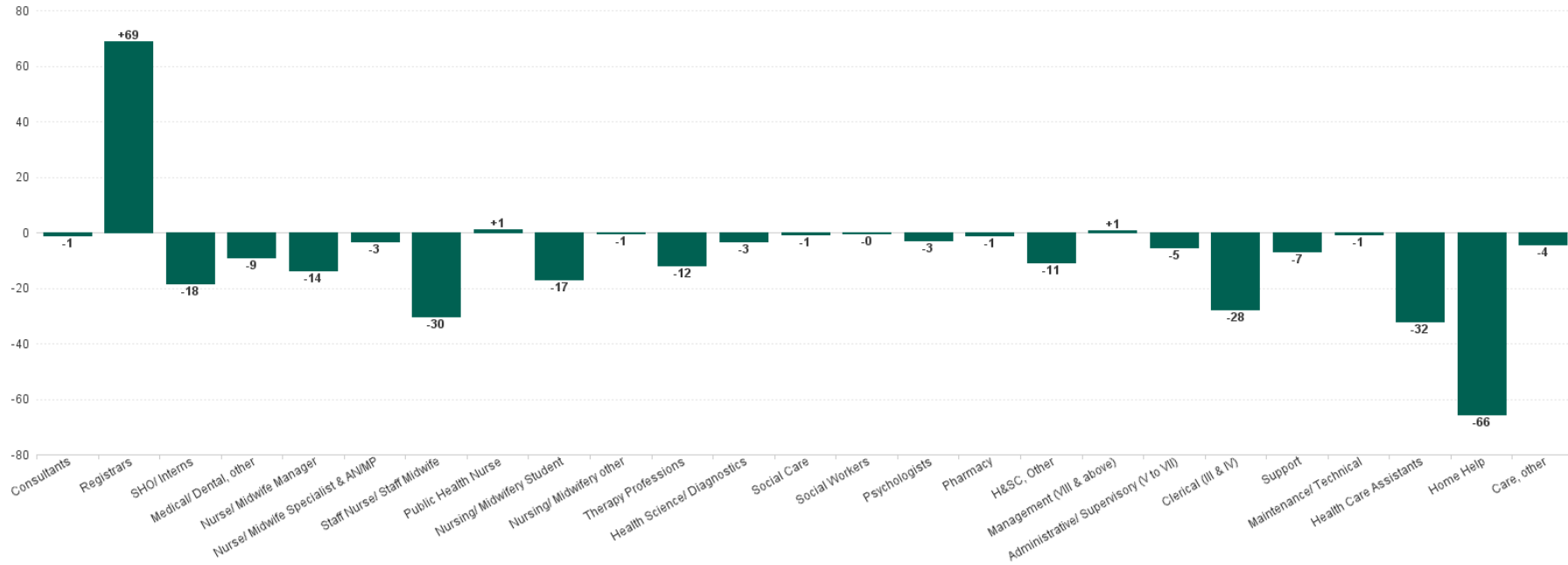
Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Acute Hospital Services	Disabilities	Mental Health	Primary Care	Older People	CHO Operations	Community Health & Wellbeing
Total	0.0%	-10.1	-141.3	+139.2	-19.3	+103.1	-87.9	-3.6	-0.3
Consultants	+2.7%	+17.0	+14.6	-1.0	+3.0	+0.3			
Registrars	+14.3%	+100.3	+50.0	+1.0	-1.5	+50.5	+0.3		
SHO/ Interns	-5.1%	-39.6	-35.0	-1.0	-1.1	-2.5			
Medical/ Dental, other	+2.5%	+3.0	+7.3	+1.0		+0.1	-5.5		
Medical & Dental	+3.6%	+80.6	+37.0	+0.0	+0.4	+48.4	-5.2		
Nurse/ Midwife Manager	-0.5%	-6.7	-23.2	+3.8	-8.3	+17.2	+5.4	-1.0	-0.6
Nurse/ Midwife Specialist & AN/MP	+3.8%	+25.3	+7.2	-1.6	-0.6	+20.2	-0.5	+0.6	
Staff Nurse/ Staff Midwife	-0.9%	-46.3	-76.5	+0.5	+0.5	+45.2	-15.9	+0.0	
Public Health Nurse	-5.6%	-16.9		+0.0		-17.0	+0.0		
Nursing/ Midwifery Student	+60.5%	+60.3	+49.8	+10.7	+16.7	-17.0			
Nursing/ Midwifery other	+8.8%	+4.4	+4.1	-0.6	+0.9		+0.0		
Nursing & Midwifery	+0.3%	+20.1	-38.6	+12.8	+9.3	+48.6	-11.0	-0.4	-0.6
Therapy Professions	+1.0%	+10.7	-8.8	+14.7	-3.4	+11.4	-3.1		+0.0
Health Science/ Diagnostics	-0.3%	-2.4	-3.9			+1.6	-0.1		
Social Care	+2.1%	+7.6	+0.0	+9.5	-0.8	-1.0			
Social Workers	+4.5%	+11.6	-0.8	+3.3	+5.3	+7.2	-1.3	-2.2	
Psychologists	+2.5%	+3.5	+0.5	+2.3	-0.7	+1.0	+0.5		
Pharmacy	+2.4%	+5.2	+4.0		-0.2	+2.4	+0.0	+0.0	-1.0
H&SC, Other	-12.4%	-20.7	-17.2	+2.2	+2.5	-7.2	+0.1	-0.0	-1.0



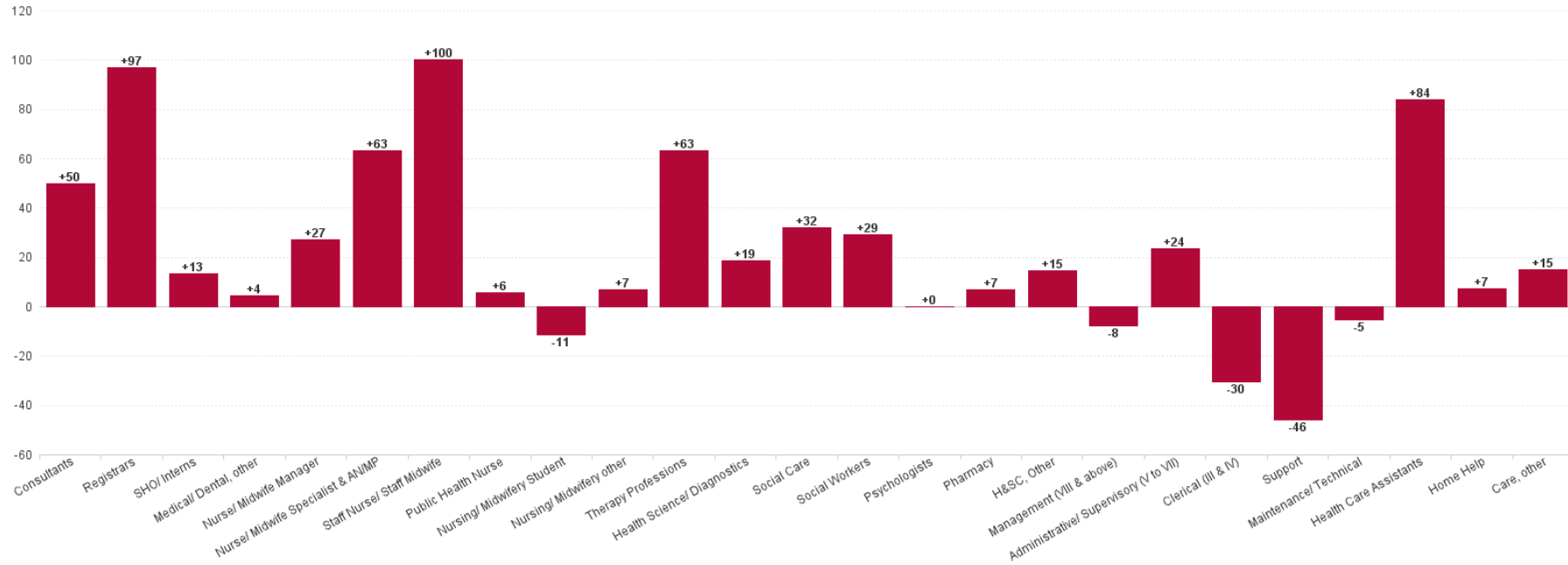
Health & Social Care Professionals	+0.5%	+15.6	-26.3	+31.9	+2.8	+15.2	-3.9	-2.2	-2.0
Management (VIII & above)	-1.6%	-3.1	-3.3	-0.6	+1.0	-2.7	+0.9	+0.6	+1.0
Administrative/ Supervisory (V to VII)	-1.1%	-9.8	-9.1	+1.9	+3.6	-7.1	-1.5	+3.0	-0.5
Clerical (III & IV)	-4.3%	-97.7	-55.5	-4.3	-10.9	-17.9	-5.6	-4.6	+1.0
Management & Administrative	-3.3%	-110.6	-67.9	-3.0	-6.3	-27.7	-6.2	-1.0	+1.5
Support	-1.8%	-23.6	-1.3	-1.8	-8.4	-2.7	-9.4		
Maintenance/ Technical	-2.9%	-6.1	-7.4	+1.5	-0.9	+1.0	-0.3		
General Support	-2.0%	-29.8	-8.7	-0.3	-9.3	-1.8	-9.7		
Health Care Assistants	+0.9%	+34.5	-34.2	+83.2	-5.7	+21.6	-30.3		
Home Help	-2.4%	-25.4				+0.0	-25.4		
Care, other	+0.8%	+4.8	-2.5	+14.6	-10.6	-1.2	+3.8		+0.8
Patient & Client Care	+0.3%	+14.0	-36.8	+97.8	-16.3	+20.3	-51.9		+0.8



Previous Month Summary Chart: Change since JUN 2024



Previous Year Summary Chart: Change since JUL 2023



YTD Summary Chart: Change since DEC 2023

