

HSE West & North West: NOV 2024

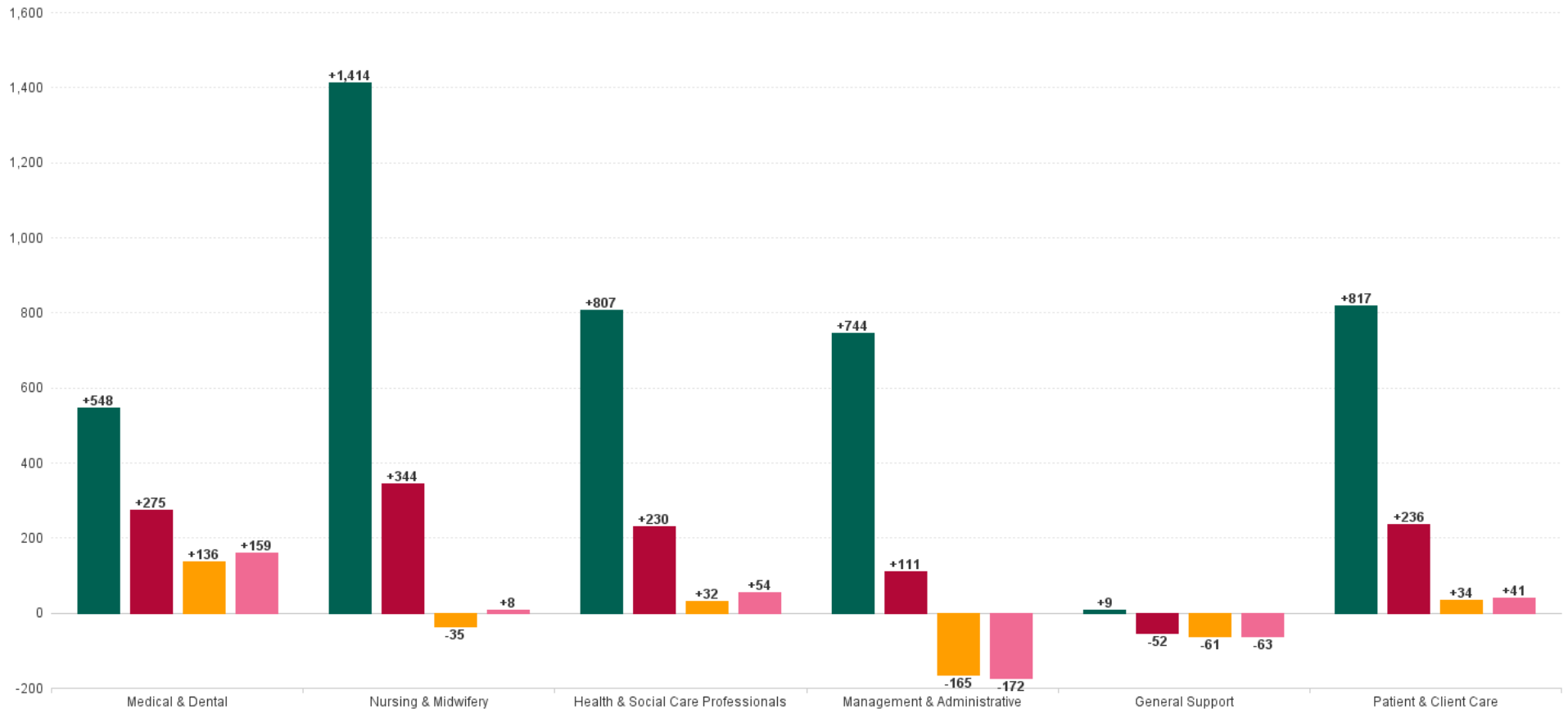
Employment Report by Staff Group

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	19,019	22,215	23,417	23,329	23,358	+1,202	-59	+29	+1,143	+4,339	5.14%	26,314
Consultants	526	581	635	678	684	+54	+49	+6	+103	+158	17.70%	726
Registrars	577	660	701	762	769	+42	+68	+7	+109	+192	16.56%	790
SHO/ Interns	586	729	781	803	796	+52	+16	-7	+67	+211	9.25%	812
Medical/ Dental, other	134	126	118	121	122	-8	+4	+0	-4	-13	-3.34%	195
Medical & Dental	1,823	2,095	2,235	2,365	2,371	+139	+136	+6	+275	+548	13.14%	2,523
Nurse/ Midwife Manager	1,146	1,332	1,452	1,455	1,452	+120	-0	-3	+120	+306	9.01%	1,552
Nurse/ Midwife Specialist & AN/MP	368	560	659	677	679	+100	+20	+3	+119	+311	21.30%	732
Staff Nurse/ Staff Midwife	4,459	5,073	5,282	5,133	5,220	+209	-62	+87	+147	+761	2.89%	5,967
Public Health Nurse	303	291	300	301	306	+9	+6	+5	+15	+3	5.12%	352
<i>Nursing/ Midwifery awaiting registration</i>	52	110	60	105	55	-50	-5	-50	-55	+3	-50.13%	61
<i>Post-registration Nurse/ Midwife Student</i>	22	32	32	32	34	+0	+2	+2	+2	+12	6.70%	34
<i>Pre-registration Nurse/ Midwife Intern</i>	5	22	8	21	13	-14	+5	-9	-10	+8	-43.88%	23
Nursing/ Midwifery Student	79	164	100	158	101	-65	+2	-57	-63	+23	-38.33%	118
Nursing/ Midwifery other	41	45	50	52	51	+5	+1	-1	+6	+10	12.78%	57
Nursing & Midwifery	6,395	7,465	7,844	7,775	7,808	+379	-35	+34	+344	+1,414	4.60%	8,778
<i>Dietitians</i>	69	105	114	125	123	+9	+9	-1	+19	+55	17.78%	140
<i>Occupational Therapists</i>	265	328	348	347	350	+20	+1	+3	+22	+85	6.56%	393
<i>Orthoptists</i>	9	12	10	8	9	-2	-2	+1	-3	-1	-28.42%	10
<i>Physiotherapists</i>	293	369	407	408	407	+38	-1	-1	+38	+114	10.24%	464
<i>Podiatrists & Chiropodists</i>	20	39	43	43	42	+4	-1	-1	+3	+23	7.90%	48
<i>Speech & Language Therapists</i>	167	193	200	204	200	+7	-0	-5	+7	+33	3.40%	233
Therapy Professions	822	1,046	1,123	1,136	1,130	+77	+7	-5	+84	+308	8.05%	1,288
Health Science/ Diagnostics	630	757	763	769	772	+6	+10	+3	+16	+142	2.07%	861
Social Care	254	317	360	368	369	+43	+9	+1	+51	+115	16.23%	426
Pharmacy	143	200	213	216	217	+14	+4	+1	+18	+75	8.90%	251
Psychologists	118	133	143	149	151	+10	+8	+3	+18	+34	13.53%	171
Social Workers	178	230	256	274	276	+26	+20	+2	+46	+98	20.12%	303
H&SC, Other	105	144	167	138	141	+22	-26	+3	-4	+36	-2.51%	168
Health & Social Care Professionals	2,250	2,827	3,025	3,049	3,057	+197	+32	+8	+230	+807	8.12%	3,468
Management (VIII & above)	155	193	200	191	191	+7	-9	-0	-2	+35	-1.04%	194
Administrative/ Supervisory (V to VII)	466	807	929	921	927	+123	-2	+6	+121	+461	14.98%	967
Clerical (III & IV)	1,861	2,116	2,262	2,122	2,108	+146	-154	-14	-8	+247	-0.37%	2,363
Management & Administrative	2,482	3,115	3,391	3,234	3,226	+276	-165	-8	+111	+744	3.56%	3,524
Support	1,259	1,308	1,317	1,274	1,267	+9	-50	-7	-41	+8	-3.11%	1,473
Maintenance/ Technical	197	209	209	197	198	-1	-11	+0	-12	+1	-5.61%	202
General Support	1,456	1,517	1,526	1,471	1,465	+9	-61	-6	-52	+9	-3.46%	1,675
Health Care Assistants	4,204	4,634	4,810	4,833	4,824	+176	+15	-8	+191	+620	4.12%	5,661
Care, other	409	561	587	603	606	+25	+20	+3	+45	+197	8.01%	685
Patient & Client Care	4,613	5,195	5,397	5,436	5,431	+201	+34	-5	+236	+817	4.54%	6,346



WTE Change by Staff Category

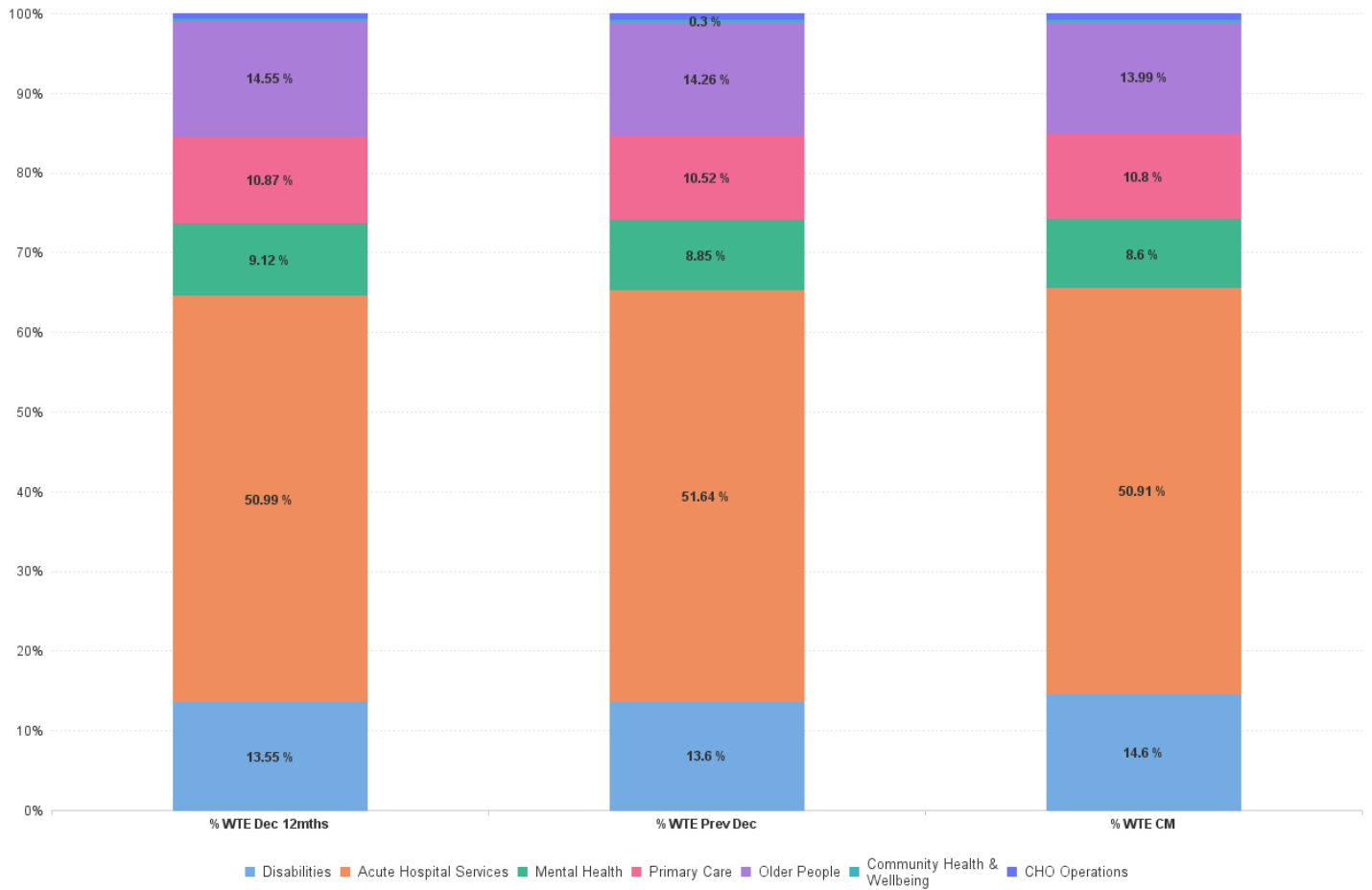
■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since NOV 2023



HSE West & North West by Care Group: NOV 2024

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	19,019	22,215	23,417	23,329	23,358	+1,202	-59	+29	+1,143	+4,339	5.14%	26,314
Disabilities	2,737	3,010	3,186	3,401	3,410	+176	+224	+9	+400	+673	13.30%	3,985
Acute Hospital Services	9,253	11,327	12,091	11,876	11,892	+765	-199	+16	+566	+2,639	4.99%	13,126
Mental Health	1,955	2,027	2,072	2,006	2,010	+45	-62	+4	-17	+55	-0.82%	2,164
Primary Care	2,021	2,415	2,464	2,524	2,524	+49	+60	+0	+109	+503	4.50%	2,903
Older People	3,053	3,231	3,339	3,266	3,268	+108	-72	+1	+36	+215	1.12%	3,871
Community Health & Wellbeing		44	69	67	66	+25	-4	-1	+21	+66	48.28%	69
CHO Operations		161	195	189	189	+34	-7	-1	+28	+189	17.19%	196

% Total by Care Group



HSE West & North West Staff by Care Group: NOV 2024

Disabilities

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Disabilities	2,737	3,010	3,186	3,401	3,410	+176	+224	+224	+400	+673	13.30%	3,985
Consultants	3	3	3	2	2	+0	-1	-1	-1	-1	-29.24%	3
Registrars	2	1	1	2	2	+0	+1	+1	+1	+0	100.00%	2
SHO/ Interns		1	1			+0	-1	-1	-1		-100.00%	
Medical/ Dental, other	3	3	2	3	3	-1	+1	+1	+0	+0	3.45%	4
Medical & Dental	8	8	7	7	7	-1	+0	+0	-1	-1	-10.82%	9
Nurse/ Midwife Manager	167	170	166	177	177	-4	+10	+10	+6	+10	3.59%	191
Nurse/ Midwife Specialist & AN/MP	9	9	12	10	10	+3	-2	-2	+1	+1	16.52%	12
Staff Nurse/ Staff Midwife	437	446	418	426	425	-28	+7	+7	-21	-12	-4.67%	493
Public Health Nurse		1	1			-0	-1	-1	-1		-100.00%	
Nursing/ Midwifery awaiting registration	11		3	6	7	-4	-36.4%	+4	+133.3%	+7	-100.00%	7
Pre-registration Nurse/ Midwife Intern	3	6	2	9	8	+5	+156.0%	+5	+245.9%	+1	23.47%	10
Nursing/ Midwifery Student	14	6	5	15	15	-1	+9	+9	+8	+1	136.01%	17
Nursing/ Midwifery other	5	4	5	5	5	+1	-0	-0	+0	-0	11.61%	5
Nursing & Midwifery	631	637	607	633	631	-29	+24	+24	-5	+0	-0.83%	718
Dietitians	1	4	4	7	7	+6	+766.3%	+3	+76.3%	+3	77.24%	7
Occupational Therapists	19	29	44	47	48	+29	+157.7%	+4	+9.2%	+19	64.86%	57
Physiotherapists	16	24	32	41	42	+27	+170.9%	+11	+33.1%	+19	78.76%	50
Speech & Language Therapists	31	34	51	61	60	+29	+95.0%	+9	+18.7%	+26	77.93%	71
Therapy Professions	66	91	131	156	158	+40	+27	+27	+67	+92	73.91%	185
Social Care	226	292	338	348	349	+46	+11	+11	+57	+123	19.52%	404
Psychologists	17	27	40	46	47	+13	+7	+7	+20	+30	73.73%	55
Social Workers	41	43	49	56	58	+6	+10	+10	+16	+18	36.90%	69
H&SC, Other	28	19	19	18	19	-0	+0	+0	-0	-9	-1.55%	24
Health & Social Care Professionals	379	472	576	624	631	+104	+55	+55	+159	+253	33.79%	737
Management (VIII & above)	30	29	31	33	31	+2	-1	-1	+1	+1	3.81%	31
Administrative/ Supervisory (V to VII)	63	112	125	129	129	+12	+4	+4	+17	+66	14.95%	135
Clerical (III & IV)	92	107	115	110	111	+8	-4	-4	+4	+19	4.06%	129
Management & Administrative	185	248	271	272	271	+22	-0	-0	+22	+86	8.95%	295
Support	93	76	75	81	81	-1	+5	+5	+4	-12	5.86%	131
Maintenance/ Technical	19	16	16	17	17	-0	+2	+2	+1	-2	9.43%	18
General Support	112	92	91	99	98	-1	+7	+7	+6	-14	6.47%	149
Health Care Assistants	1,255	1,372	1,425	1,536	1,537	+52	+112	+112	+165	+282	11.99%	1,807
Care, other	167	180	208	230	234	+28	+26	+26	+54	+67	30.19%	270
Patient & Client Care	1,422	1,552	1,633	1,767	1,771	+80	+139	+139	+219	+349	14.10%	2,077

HSE West & North West Staff by Care Group: NOV 2024

Acute Hospital Services

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Acute Hospital Services	9,253	11,327	12,091	11,876	11,892	+765	-199	-199	+566	+2,639	4.99%	13,126
Consultants	463	511	556	596	599	+45	+43	+43	+88	+137	17.16%	632
Registrars	445	507	533	568	568	+26	+35	+35	+61	+123	12.00%	582
SHO/ Interns	535	668	723	742	738	+55	+16	+16	+70	+204	10.53%	752
Medical/ Dental, other	10	12	12	21	22	+0	+9	+9	+10	+11	82.45%	41
Medical & Dental	1,452	1,698	1,824	1,927	1,927	+126	+103	+103	+229	+475	13.47%	2,007
Nurse/ Midwife Manager	567	713	812	786	786	+99	-26	-26	+73	+219	10.20%	847
Nurse/ Midwife Specialist & AN/MP	218	315	367	373	376	+53	+9	+9	+61	+158	19.46%	405
Staff Nurse/ Staff Midwife	2,764	3,303	3,520	3,356	3,441	+217	-79	-79	+138	+677	4.18%	3,940
Public Health Nurse	1									-1	-100.00%	
Nursing/ Midwifery awaiting registration	36	101	41	93	41	+5	+12.8%	-1	-1.7%	-60	-59.76%	46
Post-registration Nurse/ Midwife Student	12	9	11	11	11	-1	-8.3%	+0	+0.0%	+2	23.04%	11
Pre-registration Nurse/ Midwife Intern	2	10	3	8	2	+1	+49.4%	-1	-27.8%	-8	-77.11%	6
Nursing/ Midwifery Student	50	120	56	113	54	-65	-2	-2	-66	+4	-55.10%	63
Nursing/ Midwifery other	33	34	39	40	38	+5	-1	-1	+4	+5	12.81%	44
Nursing & Midwifery	3,633	4,485	4,794	4,668	4,695	+309	-99	-99	+210	+1,062	4.68%	5,299
Dietitians	37	49	56	56	55	+18	+47.2%	-1	-1.5%	+6	11.95%	66
Occupational Therapists	57	79	89	92	94	+38	+66.1%	+5	+5.6%	+15	19.56%	103
Orthoptists	6	5	5	5	5	-1	-22.2%	-0	-6.9%	-1	-9.94%	5
Physiotherapists	141	181	195	190	187	+46	+32.3%	-8	-4.1%	+6	3.15%	206
Podiatrists & Chiropodists	5	5	6	7	6	+1	+28.6%	-0	-1.2%	+1	20.37%	6
Speech & Language Therapists	16	30	29	27	26	+10	+61.8%	-3	-10.7%	-3	-11.79%	32
Therapy Professions	262	349	380	377	373	+31	-7	-7	+24	+111	6.89%	418
Health Science/ Diagnostics	617	738	743	750	755	+6	+11	+11	+17	+137	2.27%	841
Social Care	2	2	2	2	2	-0	-0	-0	-0	-0	-6.56%	3
Pharmacy	137	191	203	204	206	+11	+3	+3	+15	+69	7.61%	235
Psychologists	1	3	7	7	7	+4	+0	+0	+4	+7	136.33%	8
Social Workers	26	43	54	53	53	+11	-0	-0	+10	+27	24.21%	59
H&SC, Other	19	31	41	18	18	+10	-23	-23	-13	-1	-41.33%	27
Health & Social Care Professionals	1,065	1,357	1,430	1,412	1,414	+73	-16	-16	+57	+349	4.20%	1,591
Management (VIII & above)	51	62	67	61	61	+6	-7	-7	-1	+10	-1.77%	62
Administrative/ Supervisory (V to VII)	237	384	444	434	440	+60	-4	-4	+56	+203	14.52%	458
Clerical (III & IV)	1,048	1,252	1,346	1,268	1,258	+93	-87	-87	+6	+211	0.47%	1,390
Management & Administrative	1,335	1,698	1,857	1,763	1,759	+159	-98	-98	+61	+424	3.57%	1,910
Support	836	919	939	916	910	+20	-29	-29	-10	+74	-1.03%	1,004
Maintenance/ Technical	103	103	104	93	93	+1	-11	-11	-10	-10	-9.43%	95
General Support	939	1,022	1,043	1,009	1,003	+21	-40	-40	-19	+64	-1.88%	1,099
Health Care Assistants	799	980	1,046	999	996	+65	-50	-50	+16	+197	1.58%	1,111
Care, other	30	86	99	98	99	+13	+0	+0	+13	+69	14.85%	109
Patient & Client Care	830	1,066	1,144	1,096	1,095	+78	-50	-50	+28	+265	2.65%	1,220

HSE West & North West Staff by Care Group: NOV 2024

Mental Health

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Mental Health	1,955	2,027	2,072	2,006	2,010	+45	-62	-62	-17	+55	-0.82%	2,164
Consultants	56	58	65	70	73	+7	+7	+7	+14	+17	24.54%	79
Registrars	50	57	70	68	71	+13	+1	+1	+14	+21	23.97%	72
SHO/ Interns	49	56	53	58	53	-3	+0	+0	-3	+4	-5.00%	55
Medical/ Dental, other	1	1				-1			-1	-1	-100.00%	
Medical & Dental	155	172	189	196	197	+16	+8	+8	+24	+41	14.06%	206
Nurse/ Midwife Manager	225	224	233	226	227	+9	-6	-6	+3	+2	1.43%	235
Nurse/ Midwife Specialist & AN/MP	104	138	159	155	154	+21	-5	-5	+16	+50	11.81%	161
Staff Nurse/ Staff Midwife	586	578	548	540	544	-30	-4	-4	-34	-43	-5.91%	589
Nursing/ Midwifery awaiting registration	5	9	15	5	7	+2	+52.2%	-8	-52.6%	-2	-19.49%	8
Pre-registration Nurse/ Midwife Intern	0	6	3	4	3	+2	+2,000.0%	+0	+0.8%	-3	-56.92%	7
Nursing/ Midwifery Student	5	15	18	9	10	+3	-8	-8	-5	+5	-34.25%	15
Nursing/ Midwifery other	2	5	5	6	6	-0	+1	+1	+1	+4	18.81%	6
Nursing & Midwifery	923	960	963	936	941	+3	-22	-22	-19	+18	-1.96%	1,006
Dietitians	3	7	10	10	10	+7	+252.9%	+0	+3.7%	+3	42.99%	11
Occupational Therapists	57	65	67	59	60	+3	+4.9%	-7	-10.4%	-5	-7.09%	67
Speech & Language Therapists	8	8	7	7	7	-1	-16.6%	-0	-4.1%	-1	-17.28%	9
Therapy Professions	68	80	84	76	77	+4	-7	-7	-3	+9	-3.58%	87
Social Care	17	16	15	14	14	-1	-1	-1	-2	-3	-14.44%	15
Pharmacy	3	3	5	4	4	+1	-0	-0	+1	+1	35.05%	6
Psychologists	47	52	52	48	50	-0	-2	-2	-3	+3	-5.05%	54
Social Workers	69	78	81	88	87	+3	+6	+6	+9	+18	11.61%	93
H&SC, Other	13	17	29	32	32	+12	+2	+2	+15	+19	86.42%	37
Health & Social Care Professionals	218	247	267	263	265	+19	-2	-2	+17	+47	6.94%	292
Management (VIII & above)	8	8	6	6	6	-2	+0	+0	-2	-2	-22.88%	6
Administrative/ Supervisory (V to VII)	36	42	49	53	52	+7	+3	+3	+10	+17	24.76%	54
Clerical (III & IV)	167	156	175	159	159	+18	-16	-16	+3	-8	1.81%	176
Management & Administrative	210	206	229	218	217	+24	-12	-12	+11	+7	5.56%	236
Support	95	82	80	71	71	-2	-9	-9	-11	-24	-13.58%	78
Maintenance/ Technical	36	45	43	41	41	-1	-3	-3	-4	+5	-8.89%	41
General Support	131	127	123	112	111	-3	-12	-12	-15	-19	-11.93%	119
Health Care Assistants	242	234	228	219	216	-6	-12	-12	-18	-26	-7.69%	229
Care, other	76	81	74	64	63	-7	-10	-10	-18	-12	-21.77%	76
Patient & Client Care	318	315	301	282	279	-14	-22	-22	-36	-38	-11.31%	305



HSE West & North West Staff by Care Group: NOV 2024

Primary Care

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Primary Care	2,021	2,415	2,464	2,524	2,524	+49	+60	+60	+109	+503	4.50%	2,903
Consultants	4	8	10	10	10	+2	-0	-0	+2	+6	22.58%	12
Registrars	81	95	98	123	127	+3	+30	+30	+33	+47	34.49%	133
SHO/ Interns	2	4	4	4	5	+0	+1	+1	+1	+3	20.91%	5
Medical/ Dental, other	82	76	79	80	78	+3	-1	-1	+2	-3	2.82%	101
Medical & Dental	169	183	191	217	221	+8	+29	+29	+37	+52	20.47%	251
Nurse/ Midwife Manager	55	70	81	102	100	+11	+19	+19	+30	+45	42.81%	107
Nurse/ Midwife Specialist & AN/MP	29	71	83	103	102	+13	+19	+19	+32	+73	44.73%	116
Staff Nurse/ Staff Midwife	140	186	219	243	243	+33	+24	+24	+57	+103	30.80%	299
Public Health Nurse	301	289	298	300	305	+9	+7	+7	+16	+4	5.52%	351
Post-registration Nurse/ Midwife Student	10	23	21	21	23	+13	+128.0%	+2	+8.3%	+0	0.28%	23
Nursing/ Midwifery Student	10	23	21	21	23	-2	+2	+2	+0	+13	0.26%	23
Nursing/ Midwifery other	1	1			1	-1	+1	+1	+0	+0	0.00%	1
Nursing & Midwifery	536	639	702	769	774	+63	+71	+71	+135	+238	21.08%	897
Dietitians	27	42	40	47	47	+20	+75.5%	+7	+16.6%	+5	11.31%	52
Occupational Therapists	112	124	111	114	112	+1	+0.6%	+1	+0.9%	-12	-9.58%	127
Orthoptists	3	7	5	3	4	+1	+21.8%	-1	-26.9%	-3	-42.21%	5
Physiotherapists	122	144	156	152	152	+30	+24.4%	-4	-2.6%	+9	5.92%	180
Podiatrists & Chiropodists	15	34	37	37	36	+21	+141.3%	-0	-1.3%	+2	6.12%	42
Speech & Language Therapists	110	120	109	106	103	-7	-6.4%	-6	-5.9%	-17	-13.97%	117
Therapy Professions	389	471	459	459	455	-11	-5	-5	-16	+66	-3.42%	523
Health Science/ Diagnostics	11	18	19	19	17	+0	-1	-1	-1	+6	-5.29%	19
Social Care	8	7	5	4	4	-2	-1	-1	-3	-5	-46.07%	4
Pharmacy	2	2	3	5	5	+1	+2	+2	+3	+3	161.79%	7
Psychologists	53	51	44	47	47	-7	+3	+3	-4	-6	-7.87%	53
Social Workers	15	36	36	43	44	+0	+8	+8	+8	+29	22.46%	46
H&SC, Other	44	77	66	58	60	-11	-6	-6	-17	+16	-22.19%	68
Health & Social Care Professionals	522	661	631	634	631	-30	-1	-1	-30	+108	-4.60%	720
Management (VIII & above)	59	51	49	46	46	-2	-3	-3	-5	-14	-9.99%	46
Administrative/ Supervisory (V to VII)	112	151	165	157	159	+14	-6	-6	+8	+47	5.00%	167
Clerical (III & IV)	412	429	450	423	419	+21	-31	-31	-10	+7	-2.36%	488
Management & Administrative	584	631	664	625	624	+33	-41	-41	-8	+40	-1.21%	701
Support	66	79	68	57	57	-11	-11	-11	-22	-8	-28.10%	88
Maintenance/ Technical	15	20	20	21	20	+0	+0	+0	+0	+5	2.01%	21
General Support	81	99	88	78	77	-11	-11	-11	-22	-3	-22.13%	109
Health Care Assistants	41	82	78	95	93	-3	+15	+15	+11	+52	13.79%	109
Care, other	89	120	108	106	105	-12	-3	-3	-15	+17	-12.39%	116
Patient & Client Care	129	202	187	201	198	-15	+11	+11	-4	+69	-1.78%	225

HSE West & North West Staff by Care Group: NOV 2024

Older People

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Older People	3,053	3,231	3,339	3,266	3,268	+108	-72	-72	+36	+215	1.12%	3,871
Registrars				1	1		+1	+1	+1	+1	-100.00%	1
Medical/ Dental, other	38	34	24	17	18	-10	-5	-5	-15	-20	-45.49%	49
Medical & Dental	38	34	24	18	19	-10	-4	-4	-14	-19	-42.51%	50
Nurse/ Midwife Manager	132	147	147	154	151	-0	+5	+5	+5	+20	3.20%	161
Nurse/ Midwife Specialist & AN/MP	7	23	31	28	29	+8	-2	-2	+6	+22	26.11%	30
Staff Nurse/ Staff Midwife	532	560	577	567	566	+17	-11	-11	+6	+34	1.11%	645
Public Health Nurse	1	1	1	1	1	+0	-0	-0	-0	+0	-7.00%	1
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Nursing & Midwifery	671	731	756	751	748	+25	-8	-8	+17	+77	2.29%	838
Dietitians	1	2	4	4	4	+3	+660.0%	+0	+1.1%	+2	90.95%	4
Occupational Therapists	20	30	37	35	35	+15	+74.1%	-2	-4.7%	+5	15.45%	39
Physiotherapists	14	21	24	24	25	+10	+73.7%	+1	+4.2%	+4	19.17%	27
Speech & Language Therapists	2	2	4	4	4	+2	+85.0%	+0	+2.8%	+2	85.00%	4
Therapy Professions	37	55	68	67	67	+13	-1	-1	+12	+30	22.13%	74
Health Science/ Diagnostics	2	1	1	1	1	+0	-0	-0	-0	-1	-13.70%	1
Pharmacy	1	1	1	1	1	-0	+0	+0	-0	-0	-1.85%	1
Psychologists				1	1		+1	+1	+1	+1	-100.00%	1
Social Workers	27	22	14	14	14	-8	-0	-0	-8	-13	-37.29%	15
H&SC, Other			9	9	10	+9	+1	+1	+10	+10	-100.00%	10
Health & Social Care Professionals	66	78	92	91	92	+14	+1	+1	+14	+26	17.91%	102
Management (VIII & above)	8	13	13	14	14	-0	+1	+1	+1	+6	6.54%	14
Administrative/ Supervisory (V to VII)	18	35	42	41	42	+7	-0	-0	+7	+24	20.28%	44
Clerical (III & IV)	142	133	132	122	121	-1	-11	-11	-12	-21	-8.83%	140
Management & Administrative	168	181	188	177	178	+6	-10	-10	-4	+9	-2.10%	198
Support	170	152	155	148	149	+4	-6	-6	-2	-21	-1.49%	172
Maintenance/ Technical	24	26	26	26	26	-0	+0	+0	+0	+2	0.27%	27
General Support	194	178	181	174	175	+3	-6	-6	-2	-19	-1.23%	199
Health Care Assistants	1,867	1,965	2,033	1,983	1,983	+68	-50	-50	+18	+116	0.89%	2,405
Care, other	47	64	66	72	72	+2	+6	+6	+8	+24	12.52%	79
Patient & Client Care	1,915	2,029	2,099	2,056	2,055	+70	-44	-44	+26	+140	1.26%	2,484

HSE West & North West Staff by Care Group: NOV 2024

Community Health & Wellbeing

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Community Health & Wellbeing		44	69	67	66	+25	-4	-4	+21	+66	48.28%	69
Nurse/ Midwife Manager			5	4	4	+5	-1	-1	+4	+4	-100.00%	4
Nursing & Midwifery			5	4	4	+5	-1	-1	+4	+4	-100.00%	4
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Pharmacy			1			+1	-1	-1			-100.00%	
H&SC, Other			1			+1	-1	-1			-100.00%	
Health & Social Care Professionals		1	3	1	1	+2	-2	-2	+0	+1	0.00%	1
Management (VIII & above)		2	5	6	6	+3	+1	+1	+4	+6	200.00%	6
Administrative/ Supervisory (V to VII)		6	15	13	13	+9	-2	-2	+7	+13	113.51%	13
Clerical (III & IV)		5	9	10	9	+4	+0	+0	+4	+9	89.66%	10
Management & Administrative		13	29	29	28	+16	-1	-1	+15	+28	117.82%	29
Care, other		31	33	33	33	+2	+0	+0	+2	+33	7.67%	35
Patient & Client Care		31	33	33	33	+2	+0	+0	+2	+33	7.67%	35

HSE West & North West Staff by Care Group: NOV 2024

CHO Operations

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHO Operations		161	195	189	189	+34	-7	-7	+28	+189	17.19%	196
Nurse/ Midwife Manager		7	8	7	7	+1	-1	-1	-1	+7	-6.95%	7
Nurse/ Midwife Specialist & AN/MP		5	7	8	8	+2	+1	+1	+3	+8	54.95%	8
Staff Nurse/ Staff Midwife		0	0	0	0	+0	+0	+0	+0	+0	0.00%	1
Nursing & Midwifery		13	16	15	15	+3	-0	-0	+2	+15	17.12%	16
Pharmacy		3	2	2	2	-1	+0	+0	-1	+2	-27.27%	2
Social Workers		8	22	20	19	+14	-3	-3	+11	+19	142.30%	21
H&SC, Other			2	2	2	+2	-0	-0	+2	+2	-100.00%	2
Health & Social Care Professionals		11	26	24	23	+15	-3	-3	+12	+23	116.96%	25
Management (VIII & above)		28	28	26	28	-0	-0	-0	-0	+28	-0.18%	29
Administrative/ Supervisory (V to VII)		76	90	94	92	+14	+3	+3	+16	+92	21.70%	96
Clerical (III & IV)		33	36	30	30	+2	-6	-6	-3	+30	-10.32%	30
Management & Administrative		138	154	151	151	+16	-3	-3	+13	+151	9.46%	155



HSE West & North West Report by HSE/S38: NOV 2024

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	19,019	22,215	23,417	23,329	23,358	+1,202	-59	-59	+1,143	+4,339	5.14%	26,314
Health Service Executive	17,730	20,839	21,953	21,586	21,600	+1,114	-354	-354	+760	+3,869	3.65%	24,130
Section 38 Voluntary Agencies	1,288	1,376	1,463	1,744	1,759	+87	+295	+295	+383	+470	27.81%	2,184



HSE West & North West: NOV 2024

Health Service Executive

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Health Service Executive	17,730	20,839	21,953	21,586	21,600	+1,114	-354	-354	+760	+3,869	3.65%	24,130
Consultants	524	579	633	676	682	+54	+49	+49	+103	+158	17.77%	723
Registrars	575	659	700	756	761	+42	+61	+61	+103	+186	15.58%	779
SHO/ Interns	586	728	780	803	796	+52	+17	+17	+68	+211	9.40%	812
Medical/ Dental, other	134	126	118	121	122	-8	+4	+4	-4	-13	-3.34%	195
Medical & Dental	1,819	2,091	2,230	2,357	2,361	+139	+130	+130	+270	+542	12.90%	2,509
Nurse/ Midwife Manager	1,078	1,267	1,396	1,380	1,377	+129	-19	-19	+110	+298	8.67%	1,468
Nurse/ Midwife Specialist & AN/MP	363	555	656	656	659	+100	+3	+3	+103	+296	18.57%	707
Staff Nurse/ Staff Midwife	4,339	4,947	5,159	4,964	5,045	+213	-114	-114	+99	+706	2.00%	5,758
Public Health Nurse	303	291	300	301	306	+9	+6	+6	+15	+3	5.12%	352
<i>Nursing/ Midwifery awaiting registration</i>	52	110	60	105	55	-50	-5	-5	-55	+3	-50.13%	61
<i>Post-registration Nurse/ Midwife Student</i>	22	32	32	32	34	+0	+2	+2	+2	+12	6.70%	34
<i>Pre-registration Nurse/ Midwife Intern</i>	5	22	8	21	13	-14	+5	+5	-10	+8	-43.88%	23
Nursing/ Midwifery Student	79	164	100	158	101	-65	+2	+2	-63	+23	-38.33%	118
Nursing/ Midwifery other	41	45	50	52	51	+5	+1	+1	+6	+10	12.78%	57
Nursing & Midwifery	6,203	7,269	7,661	7,511	7,539	+392	-122	-122	+270	+1,336	3.71%	8,460
<i>Dietitians</i>	69	105	114	125	123	+9	+9	+9	+19	+55	17.78%	140
<i>Occupational Therapists</i>	255	318	335	326	329	+17	-6	-6	+11	+74	3.55%	368
<i>Orthoptists</i>	9	12	10	8	9	-2	-2	-2	-3	-1	-28.42%	10
<i>Physiotherapists</i>	282	360	398	395	392	+38	-6	-6	+32	+110	8.93%	444
<i>Podiatrists & Chiropodists</i>	20	39	43	43	42	+4	-1	-1	+3	+23	7.90%	48
<i>Speech & Language Therapists</i>	153	179	185	188	184	+6	-1	-1	+5	+31	3.00%	213
Therapy Professions	788	1,012	1,085	1,085	1,079	+72	-5	-5	+67	+292	6.63%	1,223
Health Science/ Diagnostics	630	757	763	769	772	+6	+10	+10	+16	+142	2.07%	861
Social Care	59	65	74	84	83	+9	+9	+9	+18	+25	27.73%	91
Pharmacy	143	200	213	213	215	+14	+1	+1	+15	+72	7.50%	246
Psychologists	104	119	128	132	134	+9	+6	+6	+15	+30	12.56%	150
Social Workers	152	204	230	237	238	+26	+8	+8	+34	+86	16.69%	256
H&SC, Other	89	133	153	124	127	+20	-26	-26	-6	+38	-4.31%	150
Health & Social Care Professionals	1,964	2,490	2,646	2,644	2,649	+156	+3	+3	+159	+685	6.39%	2,977
Management (VIII & above)	143	180	186	173	175	+6	-11	-11	-5	+32	-2.84%	178
Administrative/ Supervisory (V to VII)	431	756	875	854	862	+119	-13	-13	+106	+430	14.02%	898
Clerical (III & IV)	1,824	2,074	2,216	2,065	2,051	+141	-164	-164	-23	+228	-1.11%	2,289
Management & Administrative	2,397	3,010	3,276	3,092	3,088	+266	-188	-188	+78	+691	2.58%	3,365
Support	1,215	1,262	1,272	1,218	1,212	+10	-60	-60	-50	-2	-3.97%	1,375
Maintenance/ Technical	192	205	203	188	189	-2	-15	-15	-16	-3	-7.96%	193
General Support	1,406	1,467	1,475	1,407	1,401	+8	-74	-74	-66	-6	-4.52%	1,568
Health Care Assistants	3,658	4,067	4,204	4,115	4,101	+137	-103	-103	+33	+442	0.82%	4,744
Care, other	283	444	460	460	461	+16	+1	+1	+17	+179	3.84%	507
Patient & Client Care	3,941	4,512	4,664	4,575	4,562	+153	-102	-102	+50	+621	1.12%	5,251



Section 38 Voluntary Agencies

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Section 38 Voluntary Agencies	1,288	1,376	1,463	1,744	1,759	+87	+295	+295	+383	+470	27.81%	2,184
Consultants	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	3
Registrars	2	1	1	6	8	+0	+7	+7	+7	+6	658.60%	11
SHO/ Interns		1	1			+0	-1	-1	-1		-100.00%	
Medical & Dental	4	4	4	8	10	+0	+6	+6	+6	+6	126.38%	14
Nurse/ Midwife Manager	67	65	56	74	75	-9	+19	+19	+10	+8	15.66%	84
Nurse/ Midwife Specialist & AN/MP	5	4	4	21	21	-1	+17	+17	+16	+16	361.12%	25
Staff Nurse/ Staff Midwife	120	127	123	169	174	-4	+51	+51	+48	+55	37.77%	209
Nursing & Midwifery	192	196	183	264	270	-13	+87	+87	+74	+78	37.81%	318
Therapy Professions	35	34	39	51	51	+4	+13	+13	+17	+17	50.12%	65
Social Care	195	252	286	284	285	+34	-1	-1	+33	+90	13.24%	335
Pharmacy				3	3		+3	+3	+3	+3	-100.00%	5
Psychologists	14	14	15	17	18	+1	+2	+2	+3	+4	21.45%	21
Social Workers	25	25	25	36	37	+0	+12	+12	+12	+12	47.93%	47
H&SC, Other	16	11	13	14	13	+2	-0	-0	+2	-2	18.64%	18
Health & Social Care Professionals	285	337	378	404	408	+41	+29	+29	+71	+122	20.94%	491
Management (VIII & above)	13	13	14	18	16	+1	+2	+2	+3	+3	24.15%	16
Administrative/ Supervisory (V to VII)	35	51	55	67	66	+4	+11	+11	+15	+31	29.25%	69
Clerical (III & IV)	37	42	47	57	57	+5	+10	+10	+15	+20	36.75%	74
Management & Administrative	85	105	115	142	138	+10	+23	+23	+33	+54	31.59%	159
Support	45	46	45	56	55	-0	+10	+10	+9	+10	20.45%	98
Maintenance/ Technical	5	4	5	9	9	+1	+3	+3	+5	+4	104.68%	9
General Support	50	50	51	65	64	+1	+13	+13	+14	+14	27.79%	107
Health Care Assistants	546	566	606	718	724	+39	+118	+118	+157	+178	27.80%	917
Care, other	126	117	126	143	145	+9	+19	+19	+28	+19	23.85%	178
Patient & Client Care	672	683	732	861	869	+49	+137	+137	+185	+196	27.12%	1,095



HSE West & North West Section 38 Hospitals & Voluntary Agencies NOV 2024

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	1,288	1,376	1,463	1,744	1,759	+87	+295	+15	+383	+470	27.81%	2,184
Bros. of Charity Galway	939									-939	-100.00%	
Bros. of Charity West Region		1,376	1,463	1,586	1,601	+87	+138	+15	+225	+1,601	16.35%	1,990
Galway Hospice Foundation				158	158		+158	+0	+158	+158	-100.00%	194
Bros. of Charity Roscommon	349									-349	-100.00%	



HSE West & North West Employment Report by Grade Group: NOV 2024

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	19,019	22,215	23,417	23,329	23,358	+1,202	-59	-59	+1,143	+4,339	5.14%	26,314
Consultant Anaesthesia	67	68	77	80	80	+9	+3	+3	+12	+14	17.79%	82
Consultant Dentistry	4	4	4	4	4	+0	-0	-0	-0	-0	-1.65%	6
Consultant Emergency Medicine	20	23	25	28	27	+3	+2	+2	+5	+7	21.19%	29
Consultant Intensive Care Medicine	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Consultant Medicine	133	164	175	194	197	+11	+22	+22	+33	+64	20.30%	211
Consultant Obstetrics & Gynaecology	27	28	31	33	32	+3	+1	+1	+4	+6	16.11%	35
Consultant Paediatrics	30	37	38	40	41	+1	+3	+3	+4	+10	10.12%	44
Consultant Pathology	49	50	55	61	61	+4	+6	+6	+10	+12	20.31%	63
Consultant Psychiatry	59	62	69	74	76	+8	+7	+7	+14	+17	23.18%	83
Consultant Radiology	44	45	54	53	53	+9	-1	-1	+8	+9	17.95%	53
Consultant Surgery	93	100	105	111	112	+5	+7	+7	+12	+20	12.03%	119
Consultants	526	581	635	678	684	+54	+49	+49	+103	+158	17.70%	726
Registrar	404	456	490	530	536	+34	+46	+46	+80	+132	17.50%	550
Senior Registrar	35	43	49	58	58	+6	+9	+9	+15	+23	33.81%	62
Specialist Registrar	138	160	162	173	174	+2	+13	+13	+15	+36	9.18%	178
Registrars	577	660	701	762	769	+42	+68	+68	+109	+192	16.56%	790
Interns	130	132	151	158	155	+19	+4	+4	+23	+25	17.48%	156
Senior House Officer	456	597	630	645	642	+33	+12	+12	+44	+186	7.43%	656
SHO/ Interns	586	729	781	803	796	+52	+16	+16	+67	+211	9.25%	812
Dentists	48	49	49	49	49	+0	-0	-0	+0	+1	0.72%	55
Other Medical	86	77	69	72	72	-8	+4	+4	-5	-13	-5.91%	140
Medical/ Dental, other	134	126	118	121	122	-8	+4	+4	-4	-13	-3.34%	195
Medical & Dental	1823	2095	2235	2365	2371	+139	+136	+136	+275	+548	13.14%	2,523
Clinical Nurse/ Midwife Manager 1	195	216	227	240	241	+11	+14	+14	+24	+46	11.29%	263
Clinical Nurse/ Midwife Manager 2	648	766	852	848	838	+86	-14	-14	+72	+190	9.46%	901
Clinical Nurse/ Midwife Manager 3	104	122	123	122	124	+1	+1	+1	+2	+21	1.80%	129
Director Nursing/Midwifery, Assistant	138	160	181	174	177	+21	-4	-4	+17	+39	10.41%	186
Director of Nursing/Midwifery	62	67	69	71	72	+2	+2	+2	+4	+10	6.41%	73
Nurse/ Midwife Manager	1,146	1,332	1,452	1,455	1,452	+120	-0	-0	+120	+306	9.01%	1,552
Advanced Nurse/ Midwife Practitioner	64	115	131	154	158	+16	+27	+27	+43	+94	37.74%	165
Adv. Nurse/ Midwife, Candidate	26	52	79	63	61	+27	-18	-18	+9	+35	16.71%	65
Clinical Nurse/ Midwife Spec., Candidate			1	4	3	+1	+2	+2	+3	+3	-100.00%	4
Clinical Nurse/ Midwife Specialist	278	393	449	455	457	+56	+8	+8	+64	+179	16.30%	498
Nurse/ Midwife Specialist & AN/MP	368	560	659	677	679	+100	+20	+20	+119	+311	21.30%	732
Staff Midwives	236	289	300	281	291	+11	-9	-9	+1	+55	0.48%	354
Staff Nurse [Intellectual Disability]	271	351	331	348	351	-20	+20	+20	+0	+80	0.06%	403
Staff Nurse [Psychiatric]	601	591	561	549	552	-30	-9	-9	-39	-49	-6.62%	601
Staff Nurses [General/ Children's]	3,351	3,842	4,090	3,955	4,026	+248	-64	-64	+184	+675	4.79%	4,609
Staff Nurse/ Staff Midwife	4,459	5,073	5,282	5,133	5,220	+209	-62	-62	+147	+761	2.89%	5,967
Public Health Nurse	303	291	300	301	306	+9	+6	+6	+15	+3	5.12%	352
Public Health Nurse	303	291	300	301	306	+9	+6	+6	+15	+3	5.12%	352
Nursing/ Midwifery awaiting registration	52	110	60	105	55	-50	-5	-5	-55	+3	-50.13%	61
Post-registration Nurse/ Midwife Student	22	32	32	32	34	+0	+2	+2	+2	+12	6.70%	34
Pre-registration Nurse/ Midwife Intern	5	22	8	21	13	-14	+5	+5	-10	+8	-43.88%	23
Nursing/ Midwifery Student	79	164	100	158	101	-65	+2	+2	-63	+23	-38.33%	118
Nursing Education/Clinical	41	45	50	52	51	+5	+1	+1	+6	+10	12.78%	57
Nursing/ Midwifery other	41	45	50	52	51	+5	+1	+1	+6	+10	12.78%	57
Nursing & Midwifery	6395	7465	7844	7775	7808	+379	-35	-35	+344	+1,414	4.60%	8,778
Dietitians	69	105	114	125	123	+9	+9	+9	+19	+55	17.78%	140
Occupational Therapists	265	328	348	347	350	+20	+1	+1	+22	+85	6.56%	393
Orthoptists	9	12	10	8	9	-2	-2	-2	-3	-1	-28.42%	10
Physiotherapists	293	369	407	408	407	+38	-1	-1	+38	+114	10.24%	464
Podiatrists & Chiropodists	20	39	43	43	42	+4	-1	-1	+3	+23	7.90%	48
Speech & Language Therapists	167	193	200	204	200	+7	-0	-0	+7	+33	3.40%	233



NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	19,019	22,215	23,417	23,329	23,358	+1,202	-59	-59	+1,143	+4,339	5.14%	26,314
Therapy Professions	822	1,046	1,123	1,136	1,130	+77	+7	+7	+84	+308	8.05%	1,288
Audiology	16	20	21	21	20	+1	-2	-2	-0	+4	-2.10%	21
Biochemists	2	1	3	3	3	+2	-0	-0	+2	+1	193.00%	3
Cardiac Physiologists	36	38	43	44	44	+5	+1	+1	+7	+8	18.09%	50
Clinical Engineering	20	21	21	21	20	-0	-0	-0	-1	+1	-2.39%	21
Dosimetrists	3	5	6	7	7	+1	+1	+1	+2	+4	40.00%	7
E.C.G. Technicians	2	1	1	0	0	-0	-1	-1	-1	-1	-76.19%	1
Gastrointestinal Physiologists		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Medical Science	309	358	344	346	348	-13	+3	+3	-10	+39	-2.77%	379
Neuro-Physiologists	3	3	3	3	3	+0	+0	+0	+0	+0	0.33%	4
Perfusionists	4	3	3	4	4	+0	+1	+1	+1	-0	16.67%	4
Phlebotomists	21	29	33	34	33	+4	+1	+1	+5	+13	15.81%	39
Physicists	16	23	26	26	26	+4	-0	-0	+3	+11	15.27%	28
Radiation Therapists	21	35	35	35	36	+0	+1	+1	+1	+15	2.55%	40
Radiographers	167	206	208	211	212	+2	+4	+4	+6	+45	3.03%	247
Respiratory Physiologists	8	10	10	10	11	+0	+1	+1	+1	+3	13.40%	12
Vascular Physiologists	4	4	4	4	4	-0	-0	-0	-0	-0	-11.28%	4
Health Science/ Diagnostics	630	757	763	769	772	+6	+10	+10	+16	+142	2.07%	861
Social Care	254	317	360	368	369	+43	+9	+9	+51	+115	16.23%	426
Social Care	254	317	360	368	369	+43	+9	+9	+51	+115	16.23%	426
Pharmacists	80	104	117	119	120	+13	+3	+3	+16	+40	15.66%	142
Pharmacy Technicians	63	96	97	97	97	+1	+1	+1	+2	+35	1.59%	109
Pharmacy	143	200	213	216	217	+14	+4	+4	+18	+75	8.90%	251
Psychologists	118	133	143	149	151	+10	+8	+8	+18	+34	13.53%	171
Psychologists	118	133	143	149	151	+10	+8	+8	+18	+34	13.53%	171
Social Workers	178	230	256	274	276	+26	+20	+20	+46	+98	20.12%	303
Social Workers	178	230	256	274	276	+26	+20	+20	+46	+98	20.12%	303
Counsellor Therapists	28	45	47	48	49	+2	+2	+2	+3	+21	7.65%	55
Dental Hygienists	9	9	9	9	9	-0	-0	-0	-0	+0	-2.86%	11
HSCP Trainees/Students	14	21	25	3	3	+4	-22	-22	-17	-11	-83.57%	11
Other Health & Social Care	49	44	63	63	63	+18	+1	+1	+19	+15	42.79%	69
Play Therapists/ Specialists	6	5	12	11	11	+7	-2	-2	+6	+5	106.87%	13
Vaccinators		20	10	4	6	-10	-5	-5	-14	+6	-71.90%	9
H&S, Other	105	144	167	138	141	+22	-26	-26	-4	+36	-2.51%	168
Health & Social Care Professionals	2250	2827	3025	3049	3057	+197	+32	+32	+230	+807	8.12%	3,468
CEO/Chief Officer	6	5	6	4	4	+1	-2	-2	-1	-2	-20.00%	4
General Managers	27	33	41	42	41	+8	-1	-1	+7	+14	22.04%	41
National Director, Assistant	6	7	5	4	4	-2	-1	-1	-3	-2	-42.86%	4
Other Executives	14	19	20	17	18	+1	-2	-2	-1	+4	-4.86%	18
VIII	103	128	127	124	124	-1	-3	-3	-4	+21	-3.47%	127
Management (VIII & above)	155	193	200	191	191	+7	-9	-9	-2	+35	-1.04%	194
Middle Management (V-VII)	460	800	926	921	927	+126	+2	+2	+127	+467	15.94%	967
Other Administrative	6	7	4			-3	-4	-4	-7	-6	-100.00%	
Administrative/ Supervisory (V to VII)	466	807	929	921	927	+123	-2	-2	+121	+461	14.98%	967
General Administrative (III & IV)	1,861	2,116	2,262	2,122	2,108	+146	-154	-154	-8	+247	-0.37%	2,363
Clerical (III & IV)	1,861	2,116	2,262	2,122	2,108	+146	-154	-154	-8	+247	-0.37%	2,363
Management & Administrative	2482	3115	3391	3234	3226	+276	-165	-165	+111	+744	3.56%	3,524
Ambulance Operations	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Catering	148	137	368	375	374	+231	+6	+6	+237	+226	172.60%	419
Household Services	629	682	450	386	389	-233	-60	-60	-293	-239	-42.93%	480
Other Labs & Associated	56	108	121	118	112	+13	-9	-9	+4	+56	3.57%	122
Other Support	213	208	208	215	216	+1	+7	+7	+8	+2	3.84%	266
Portering	212	172	169	178	175	-2	+6	+6	+4	-37	2.11%	185
Support	1,259	1,308	1,317	1,274	1,267	+9	-50	-50	-41	+8	-3.11%	1,473
Maintenance	196	207	206	193	194	-2	-12	-12	-14	-2	-6.61%	198
Technical Services	1	2	3	4	4	+1	+1	+1	+2	+3	98.20%	4
Maintenance/ Technical	197	209	209	197	198	-1	-11	-11	-12	+1	-5.61%	202
General Support	1456	1517	1526	1471	1465	+9	-61	-61	-52	+9	-3.46%	1,675

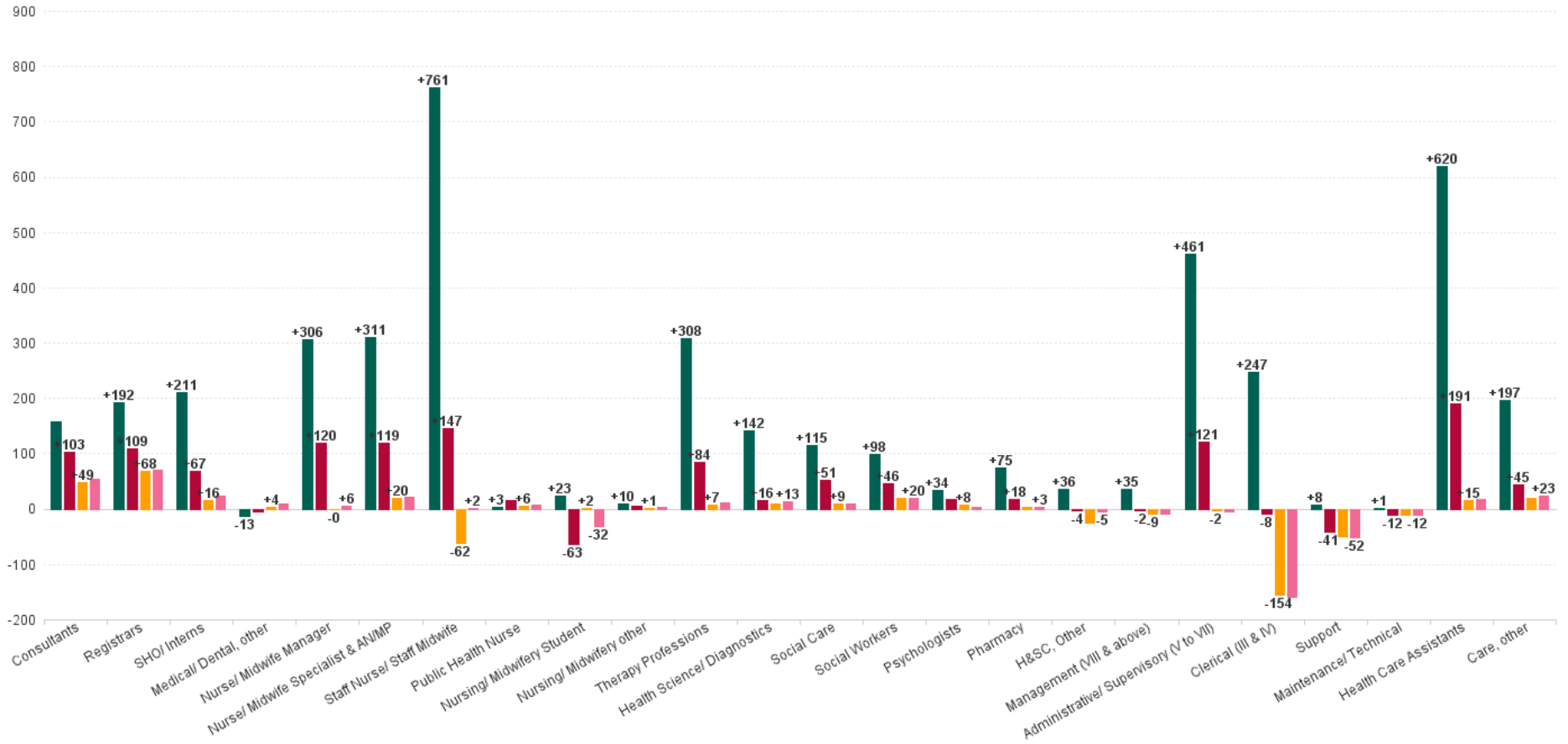


NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	19,019	22,215	23,417	23,329	23,358	+1,202	-59	-59	+1,143	+4,339	5.14%	26,314
Attendant/ Aide	885	715	670	630	622	-44	-48	-48	-92	-263	-12.93%	705
Health Care Assistant/ Care Assistant	2,314	2,794	2,949	3,042	3,040	+155	+91	+91	+246	+726	8.81%	3,480
Health Care Assistant /Home Support	942	1,021	1,069	1,046	1,049	+48	-19	-19	+28	+107	2.79%	1,352
Health & Social Care Assistants	62	104	122	115	113	+18	-9	-9	+9	+50	8.26%	124
Health Care Assistants	4,204	4,634	4,810	4,833	4,824	+176	+15	+15	+191	+620	4.12%	5,661
Health Promotion		36	36	39	38	+1	+2	+2	+2	+38	6.87%	41
Home Care Services	46	65	67	69	68	+3	+1	+1	+4	+22	5.77%	73
Other Care Grades	136	246	255	257	259	+9	+3	+3	+12	+122	5.06%	283
Pastoral Care	29	18	16	17	17	-2	+1	+1	-1	-12	-6.86%	22
Workshop Services	198	197	213	222	225	+15	+12	+12	+28	+27	14.01%	266
Care, other	409	561	587	603	606	+25	+20	+20	+45	+197	8.01%	685
Patient & Client Care	4613	5195	5397	5436	5431	+201	+34	+34	+236	+817	4.54%	6,346



WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since NOV 2023



HSE West & North West Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2024

NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	148,111	166,427	1:0.9	22.07%	77.93%	1:0.9	1:0.9	86.26%	17.57%	68.70%	73.90%	26.10%	88.37%	69.80%
Consultants	4,586	4,929	1:0.9	55.89%	44.11%	1:0.9	1:0.9	80.69%	44.43%	36.25%	88.46%	11.54%	91.47%	84.64%
Registrars	4,943	5,076	1:1	49.72%	50.28%	1:1	1:1	8.61%	4.75%	3.86%	97.46%	2.54%	98.77%	96.16%
SHO/ Interns	4,217	4,386	1:1	42.07%	57.93%	1:1	1:1	5.27%	2.49%	2.78%	99.50%	0.50%	99.67%	99.37%
Medical/ Dental, other	748	1,108	1:0.7	31.50%	68.50%	1:0.6	1:0.7	81.68%	23.10%	58.57%	41.70%	58.30%	44.99%	40.18%
Medical & Dental	14,493	15,499	1:0.9	48.22%	51.78%	1:1	1:0.9	35.81%	18.04%	17.77%	91.19%	8.81%	93.79%	88.76%
Nurse/ Midwife Manager	9,948	10,771	1:0.9	11.14%	88.86%	1:1	1:0.9	97.53%	10.82%	86.71%	80.91%	19.09%	95.67%	79.06%
Nurse/ Midwife Specialist & AN/MP	3,847	4,213	1:0.9	8.36%	91.64%	1:1	1:0.9	98.43%	8.21%	90.22%	80.49%	19.51%	97.44%	78.94%
Staff Nurse/ Staff Midwife	31,322	35,053	1:0.9	10.55%	89.45%	1:1	1:0.9	93.65%	9.77%	83.88%	75.18%	24.82%	91.64%	73.24%
Public Health Nurse	1,506	1,806	1:0.8	0.55%	99.45%	1:1	1:0.8	98.84%	0.55%	98.28%	68.83%	31.17%	90.00%	68.71%
Public Health Nurse	1,506	1,806	1:0.8	0.55%	99.45%	1:1	1:0.8	98.84%	0.55%	98.28%	68.83%	31.17%	90.00%	68.71%
Pre-registration Nurse/ Midwife Intern	134	288	1:0.5	4.51%	95.49%	1:0.5	1:0.5	16.32%	1.39%	14.93%	91.32%	8.68%	92.31%	91.27%
Nursing/ Midwifery awaiting registration	175	196	1:0.9	10.20%	89.80%	1:0.9	1:0.9	25.51%	2.55%	22.96%	95.41%	4.59%	100.00%	94.89%
Post-registration Nurse/ Midwife Student	234	240	1:1	2.08%	97.92%	1:1	1:1	32.08%	0.83%	31.25%	99.17%	0.83%	100.00%	99.15%
Nursing/ Midwifery Student	542	724	1:0.7	5.25%	94.75%	1:0.8	1:0.7	24.03%	1.52%	22.51%	95.03%	4.97%	97.37%	94.90%
Nursing/ Midwifery other	346	394	1:0.9	5.33%	94.67%	1:1	1:0.9	98.48%	5.33%	93.15%	73.35%	26.65%	100.00%	71.85%
Nursing & Midwifery	47,512	52,961	1:0.9	10.04%	89.96%	1:1	1:0.9	94.08%	9.40%	84.68%	76.81%	23.19%	93.00%	75.00%
Therapy Professions	6,757	7,737	1:0.9	10.75%	89.25%	1:0.9	1:0.9	93.60%	9.99%	83.61%	76.02%	23.98%	90.14%	74.32%
Health Science/ Diagnostics	5,366	5,950	1:0.9	23.80%	76.20%	1:1	1:0.9	93.97%	22.03%	71.93%	79.63%	20.37%	93.01%	75.45%
Social Care	3,296	3,876	1:0.9	16.77%	83.23%	1:0.9	1:0.8	92.62%	15.63%	76.99%	51.06%	48.94%	64.46%	48.36%
Social Workers	1,601	1,786	1:0.9	14.78%	85.22%	1:1	1:0.9	93.84%	13.83%	80.01%	80.29%	19.71%	94.70%	77.79%
Psychologists	1,278	1,435	1:0.9	16.17%	83.83%	1:0.9	1:0.9	78.12%	13.80%	64.32%	76.66%	23.34%	91.38%	73.82%
Pharmacy	1,479	1,671	1:0.9	11.01%	88.99%	1:1	1:0.9	88.33%	9.63%	78.70%	77.44%	22.56%	89.13%	75.99%
H&SC, Other	1,519	1,692	1:0.9	23.40%	76.60%	1:0.9	1:0.9	87.59%	20.51%	67.08%	78.72%	21.28%	91.16%	74.92%
Health & Social Care Professionals	21,298	24,147	1:0.9	16.46%	83.54%	1:0.9	1:0.9	91.85%	15.09%	76.76%	73.55%	26.45%	87.39%	70.82%
Management (VIII & above)	2,505	2,560	1:1	35.08%	64.92%	1:1	1:1	96.05%	33.44%	62.62%	97.34%	2.66%	99.00%	96.45%
Administrative/ Supervisory (V to VII)	8,938	9,388	1:1	24.50%	75.50%	1:1	1:0.9	95.17%	23.07%	72.10%	89.08%	10.92%	98.17%	86.13%
Clerical (III & IV)	13,487	15,166	1:0.9	14.86%	85.14%	1:1	1:0.9	87.94%	12.64%	75.30%	73.95%	26.05%	93.48%	70.55%
Management & Administrative	24,930	27,114	1:0.9	20.11%	79.89%	1:1	1:0.9	91.21%	18.22%	73.00%	81.40%	18.60%	96.37%	77.63%



NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	148,111	166,427	1:0.9	22.07%	77.93%	1:0.9	1:0.9	86.26%	17.57%	68.70%	73.90%	26.10%	88.37%	69.80%
Support	8,748	10,090	1:0.9	41.03%	58.97%	1:0.9	1:0.8	87.07%	35.00%	52.06%	66.37%	33.63%	84.42%	53.82%
Maintenance/ Technical	1,265	1,306	1:1	94.87%	5.13%	1:1	1:0.9	96.94%	92.04%	4.90%	93.49%	6.51%	94.59%	73.13%
General Support	10,013	11,396	1:0.9	47.20%	52.80%	1:0.9	1:0.8	88.20%	41.54%	46.66%	69.48%	30.52%	86.76%	54.03%
Care, other	1,647	1,683	1:1	142.07%	219.07%	1:0.9	1:0.9	319.85%	124.60%	195.25%	278.55%	82.59%	89.00%	69.43%
Health Care Assistants	24,234	29,031	1:0.8	22.74%	77.26%	1:0.9	1:0.8	88.34%	20.33%	68.01%	53.54%	46.46%	73.32%	47.72%
Pre-Hospital Care (Ambulance)	199	201	1:1	74.13%	25.87%	1:1	1:1	99.50%	73.63%	25.87%	100.00%		100.00%	100.00%
Ambulance Staff	199	201	1:1	74.13%	25.87%	1:1	1:1	99.50%	73.63%	25.87%	100.00%		100.00%	100.00%
Care, other	3,786	4,395	1:0.9	54.40%	83.89%	1:0.9	1:0.9	122.48%	47.71%	74.77%	106.67%	31.63%	89.00%	69.43%
Patient & Client Care	29,865	35,310	1:0.8	25.89%	74.11%	1:0.9	1:0.8	88.44%	23.07%	65.37%	57.86%	42.14%	77.86%	50.88%



HSE West & North West Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. NO

NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	148,111	166,427	1:0.9		129,690	1:0.9	1:0.9	86.26%	17.57%	68.70%	73.90%	26.10%	88.37%	69.80%
Acute Hospital Services	78,497	86,258	1:0.9		66,396	1:1	1:0.9	83.53%	16.83%	66.71%	79.51%	20.49%	92.41%	75.65%
Community Health & Wellbeing	371	407	1:0.9		351	1:1	1:0.9	91.89%	12.04%	79.85%	82.80%	17.20%	92.86%	81.20%
Corporate Centre	5,448	5,731	1:1		3,777	1:1	1:0.9	94.12%	31.50%	62.62%	90.53%	9.47%	97.49%	86.92%
Disabilities	21,435	25,345	1:0.8		20,185	1:0.9	1:0.8	88.64%	17.93%	70.71%	59.07%	40.93%	69.01%	56.53%
Health & Well-being	156	173	1:0.9		136	1:1	1:0.9	91.33%	20.23%	71.10%	77.46%	22.54%	94.59%	72.79%
Mental Health	10,595	11,539	1:0.9		8,451	1:1	1:0.9	86.76%	22.32%	64.44%	86.09%	13.91%	94.01%	83.20%
Older People	13,966	16,764	1:0.8		14,305	1:0.9	1:0.8	90.97%	13.11%	77.86%	53.30%	46.70%	76.49%	49.31%
Primary Care	13,109	15,498	1:0.8		13,448	1:0.9	1:0.8	87.90%	10.66%	77.24%	67.49%	32.51%	83.95%	64.98%
CHO Operations	909	951	1:1		759	1:1	1:0.9	94.85%	18.72%	76.13%	93.27%	6.73%	98.44%	91.96%
National Services and Schemes	3,625	3,761	1:1		1,882	1:1	1:0.9	88.70%	44.86%	43.84%	94.66%	5.34%	99.20%	90.12%



Month-on-Month Summary	% WTE change since OCT 2024	WTE change since OCT 2024	Disabilities	Acute Hospital Services	Mental Health	Primary Care	Older People	Community Health & Wellbeing	CHO Operations
Total	+0.1%	+28.8	+8.9	+16.3	+4.0	+0.1	+1.4	-1.2	-0.6
Consultants	+0.8%	+5.7	+0.0	+3.5	+2.3	-0.1			
Registrars	+0.9%	+7.0	+0.0	-0.8	+3.0	+4.9	+0.0		
SHO/ Interns	-0.9%	-7.1		-3.4	-4.5	+0.8			
Medical/ Dental, other	+0.1%	+0.1	+0.0	+0.8		-1.7	+1.0		
Medical & Dental	+0.2%	+5.7	+0.0	-0.0	+0.8	+3.8	+1.0		
Nurse/ Midwife Manager	-0.2%	-3.0	+0.0	+0.7	+1.4	-2.9	-2.2	+0.0	+0.0
Nurse/ Midwife Specialist & AN/MP	+0.4%	+2.6	+0.0	+2.8	-0.2	-0.4	+0.3		+0.0
Staff Nurse/ Staff Midwife	+1.7%	+86.8	-0.9	+84.7	+3.6	-0.1	-0.5		+0.0
Public Health Nurse	+1.8%	+5.3				+5.3	+0.0		
Nursing/ Midwifery Student	-35.9%	-56.8	-0.4	-58.9	+0.6	+1.9			
Nursing/ Midwifery other	-2.3%	-1.2	+0.0	-2.2	+0.0	+1.0	+0.0		
Nursing & Midwifery	+0.4%	+33.7	-1.2	+27.0	+5.4	+4.9	-2.4	+0.0	+0.0
Therapy Professions	-0.5%	-5.2	+1.9	-4.6	+1.0	-4.0	+0.5	+0.0	
Health Science/ Diagnostics	+0.4%	+3.4		+4.8		-1.3	+0.0		
Social Care	+0.2%	+0.8	+1.3	-0.1	-0.2	-0.2			
Social Workers	+0.8%	+2.3	+2.3	+0.1	-0.4	+0.6	+0.4		-0.7
Psychologists	+1.7%	+2.5	+1.1	+0.2	+1.4	-0.1	+0.0		
Pharmacy	+0.6%	+1.3		+1.4	+0.0	-0.1	+0.0		+0.0
H&SC, Other	+2.3%	+3.1	+0.8	+0.1	-0.1	+1.9	+0.5		+0.0



Health & Social Care Professionals	+0.3%	+8.2	+7.5	+1.7	+1.6	-3.2	+1.4	+0.0	-0.7
Management (VIII & above)	-0.1%	-0.1	-2.0	+0.0	+0.0	-0.1	-0.0	+0.0	+2.0
Administrative/ Supervisory (V to VII)	+0.7%	+6.3	-0.4	+5.6	-0.2	+1.8	+1.5	+0.0	-2.0
Clerical (III & IV)	-0.6%	-13.7	+1.2	-10.0	-0.0	-3.4	-0.7	-0.7	-0.0
Management & Administrative	-0.2%	-7.5	-1.3	-4.5	-0.2	-1.7	+0.8	-0.7	+0.0
Support	-0.5%	-6.8	-0.7	-7.0	-0.2	-0.3	+1.3		
Maintenance/ Technical	+0.2%	+0.4	+0.0	+0.9	-0.2	-0.5	+0.3		
General Support	-0.4%	-6.4	-0.7	-6.1	-0.4	-0.8	+1.6		
Health Care Assistants	-0.2%	-8.2	+0.6	-3.2	-3.0	-2.1	-0.5		
Care, other	+0.6%	+3.3	+4.1	+1.3	-0.2	-0.8	-0.6	-0.5	
Patient & Client Care	-0.1%	-4.8	+4.7	-1.9	-3.2	-2.9	-1.0	-0.5	



Year-on-Year Summary	% WTE change since NOV 2023	WTE change since NOV 2023	Disabilities	Acute Hospital Services	Mental Health	Primary Care	Older People	Community Health & Wellbeing	CHO Operations
Total	+0.1%	+26.8	+236.9	-145.5	-73.5	+66.0	-49.6	-3.5	-3.9
Consultants	+8.6%	+54.3	-1.0	+46.7	+8.7	-0.1			
Registrars	+10.1%	+70.6	+1.0	+38.8	+2.2	+27.6	+1.0		
SHO/ Interns	+3.2%	+24.6	-1.0	+23.0	+1.8	+0.8			
Medical/ Dental, other	+8.4%	+9.5	+1.0	+9.3		-0.3	-0.5		
Medical & Dental	+7.2%	+158.9	+0.0	+117.8	+12.7	+28.0	+0.5		
Nurse/ Midwife Manager	+0.4%	+6.3	+12.7	-25.6	-6.5	+21.9	+6.3	-1.0	-1.5
Nurse/ Midwife Specialist & AN/MP	+3.4%	+22.5	-1.7	+8.8	-3.8	+18.0	-0.9		+2.1
Staff Nurse/ Staff Midwife	+0.0%	+2.0	+6.1	-16.4	-9.6	+26.2	-4.2		+0.0
Public Health Nurse	+2.3%	+6.8	-1.0			+7.8	-0.1		
Nursing/ Midwifery Student	-24.1%	-32.2	+7.5	-30.5	-10.9	+1.8			
Nursing/ Midwifery other	+6.1%	+2.9	-0.5	+0.5	+1.9	+1.0	+0.0		
Nursing & Midwifery	+0.1%	+8.3	+23.1	-63.3	-28.9	+76.6	+1.1	-1.0	+0.6
Therapy Professions	+1.0%	+11.0	+31.8	-11.9	-4.7	-5.5	+1.3	+0.0	
Health Science/ Diagnostics	+1.7%	+12.8		+13.9		-1.0	-0.2		
Social Care	+2.4%	+8.5	+11.0	-0.1	-1.1	-1.2			
Social Workers	+8.0%	+20.5	+11.2	+1.2	+4.2	+7.5	-0.8		-2.8
Psychologists	+2.3%	+3.4	+10.4	+0.7	-10.0	+1.8	+0.5		
Pharmacy	+1.3%	+2.8		+2.1	-0.4	+2.0	-0.0	-1.0	+0.0
H&SC, Other	-3.4%	-4.9	+0.9	-3.5	+1.7	-3.8	+0.8	-1.0	-0.0



Health & Social Care Professionals	+1.8%	+54.0	+65.3	+2.4	-10.2	-0.2	+1.7	-2.0	-2.8
Management (VIII & above)	-4.6%	-9.2	-1.6	-7.3	+0.2	-3.5	+0.9	+2.0	-0.0
Administrative/ Supervisory (V to VII)	-0.5%	-4.7	+4.2	-4.2	+1.6	-7.3	-0.0	-2.1	+3.2
Clerical (III & IV)	-7.0%	-158.5	-2.5	-90.9	-14.7	-32.7	-13.1	+0.1	-4.8
Management & Administrative	-5.1%	-172.4	+0.2	-102.4	-12.8	-43.4	-12.2	-0.0	-1.7
Support	-3.9%	-51.7	+5.1	-31.3	-9.7	-11.9	-3.9		
Maintenance/ Technical	-5.5%	-11.6	+1.5	-10.9	-2.3	+0.5	-0.3		
General Support	-4.1%	-63.2	+6.6	-42.2	-12.0	-11.4	-4.3		
Health Care Assistants	+0.4%	+18.1	+116.4	-58.3	-11.6	+18.2	-46.5		
Care, other	+4.0%	+23.1	+25.3	+0.4	-10.6	-1.7	+10.1	-0.5	
Patient & Client Care	+0.8%	+41.2	+141.7	-57.9	-22.2	+16.5	-36.4	-0.5	



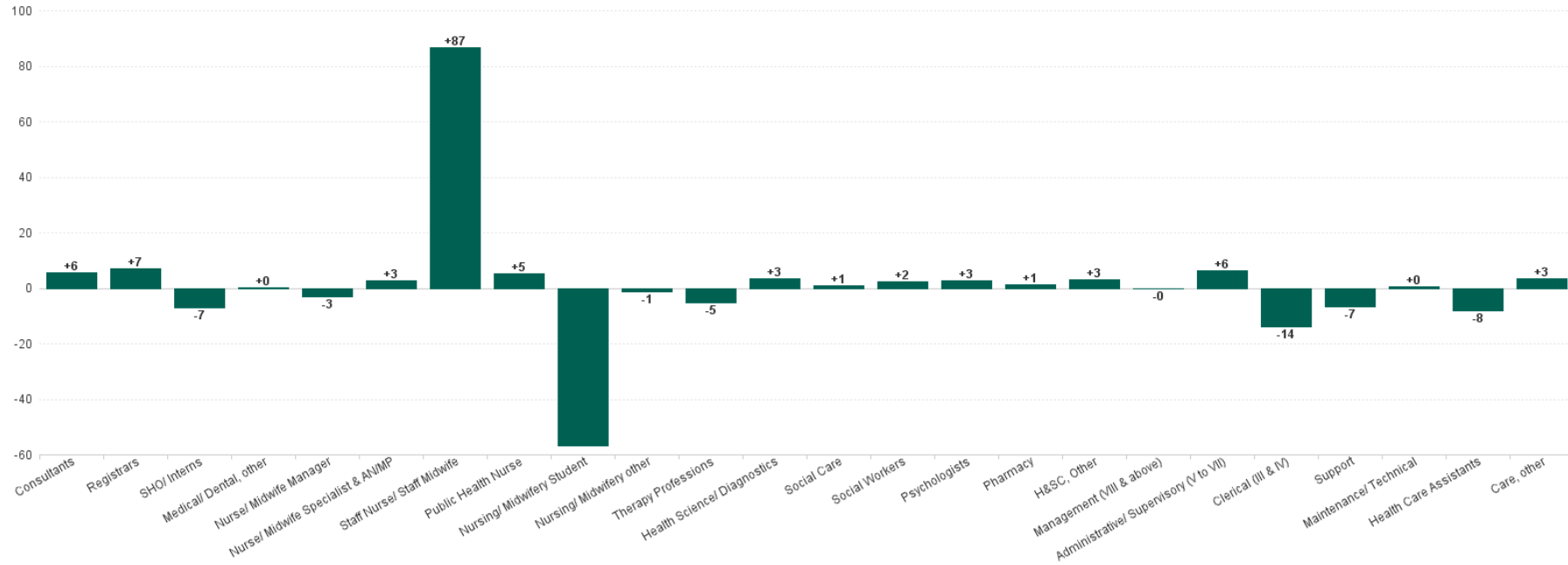
Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Disabilities	Acute Hospital Services	Mental Health	Primary Care	Older People	Community Health & Wellbeing	CHO Operations
Total	-0.3%	-58.6	+224.4	-199.1	-62.1	+60.0	-71.8	-3.5	-6.6
Consultants	+7.7%	+48.9	-1.0	+43.1	+7.1	-0.3			
Registrars	+9.6%	+67.5	+1.0	+34.9	+0.8	+29.7	+1.0		
SHO/ Interns	+2.0%	+15.7	-1.0	+15.9	+0.0	+0.8			
Medical/ Dental, other	+3.3%	+3.9	+1.0	+9.3		-1.0	-5.5		
Medical & Dental	+6.1%	+135.9	+0.0	+103.2	+8.0	+29.2	-4.5		
Nurse/ Midwife Manager	0.0%	-0.4	+10.5	-26.1	-5.9	+18.8	+4.9	-1.0	-1.5
Nurse/ Midwife Specialist & AN/MP	+3.0%	+19.7	-1.7	+8.5	-5.0	+18.8	-1.9		+1.0
Staff Nurse/ Staff Midwife	-1.2%	-62.4	+7.3	-78.9	-4.2	+24.3	-10.9		+0.0
Public Health Nurse	+1.9%	+5.7	-1.0			+6.7	-0.1		
Nursing/ Midwifery Student	+1.6%	+1.6	+9.5	-1.6	-8.0	+1.8			
Nursing/ Midwifery other	+1.4%	+0.7	-0.5	-0.8	+0.9	+1.0	+0.0		
Nursing & Midwifery	-0.4%	-35.1	+24.0	-98.9	-22.2	+71.4	-8.0	-1.0	-0.5
Therapy Professions	+0.7%	+7.5	+27.1	-7.4	-6.9	-4.8	-0.6	+0.0	
Health Science/ Diagnostics	+1.3%	+9.8		+11.1		-1.2	-0.1		
Social Care	+2.4%	+8.6	+11.0	-0.1	-1.1	-1.2			
Social Workers	+7.9%	+20.2	+9.9	-0.5	+6.2	+7.7	-0.4		-2.7
Psychologists	+5.7%	+8.1	+7.0	+0.3	-2.5	+2.8	+0.5		
Pharmacy	+1.9%	+4.1		+3.3	-0.2	+2.0	+0.0	-1.0	+0.0
H&SC, Other	-15.5%	-25.8	+0.1	-22.5	+2.4	-5.9	+1.1	-1.0	-0.0



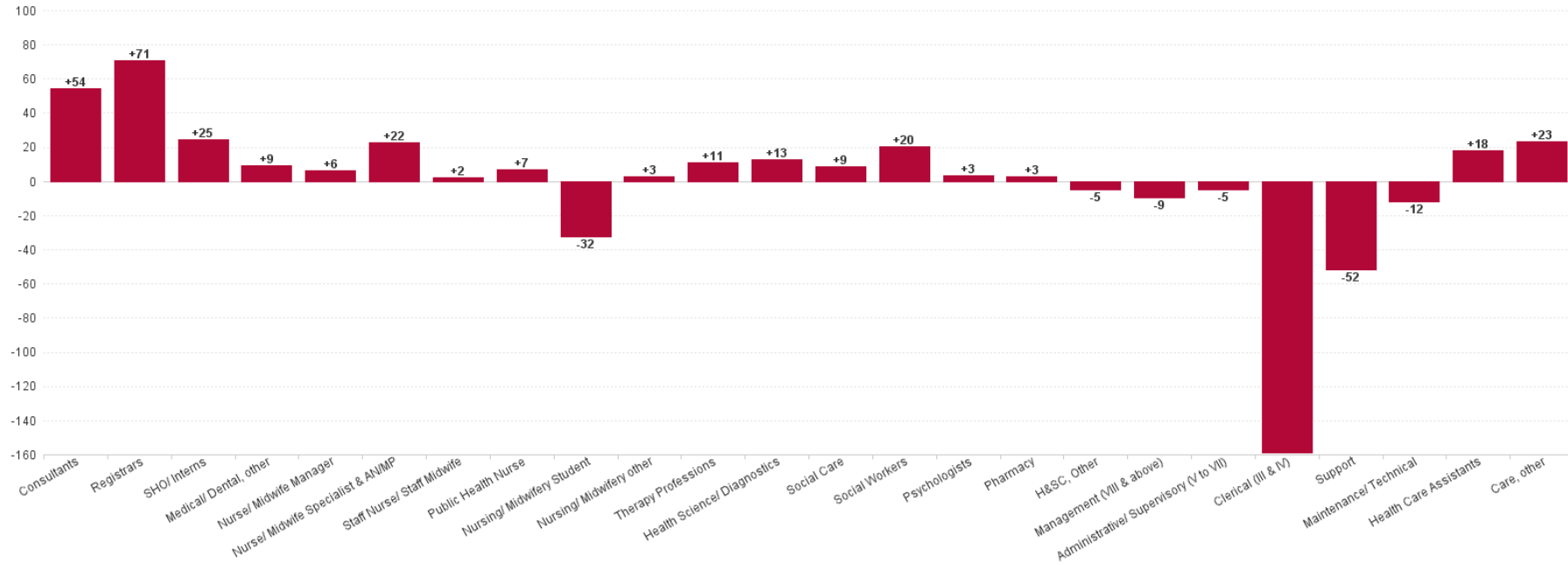
Health & Social Care Professionals	+1.1%	+32.4	+55.2	-15.9	-2.1	-0.6	+0.5	-2.0	-2.8
Management (VIII & above)	-4.4%	-8.8	-0.7	-6.7	+0.2	-3.5	+0.9	+1.0	-0.0
Administrative/ Supervisory (V to VII)	-0.2%	-2.0	+4.4	-4.0	+3.3	-6.2	-0.0	-1.9	+2.5
Clerical (III & IV)	-6.8%	-154.3	-3.9	-87.3	-15.7	-30.8	-10.9	+0.1	-5.8
Management & Administrative	-4.9%	-165.1	-0.1	-98.1	-12.1	-40.5	-10.0	-0.9	-3.3
Support	-3.8%	-50.0	+5.2	-29.1	-9.0	-11.0	-6.1		
Maintenance/ Technical	-5.3%	-11.1	+1.5	-10.7	-2.6	+0.2	+0.5		
General Support	-4.0%	-61.0	+6.7	-39.7	-11.6	-10.8	-5.6		
Health Care Assistants	+0.3%	+14.8	+112.3	-49.9	-11.8	+14.5	-50.3		
Care, other	+3.3%	+19.5	+26.5	+0.1	-10.2	-3.3	+6.1	+0.3	
Patient & Client Care	+0.6%	+34.3	+138.7	-49.8	-22.0	+11.3	-44.2	+0.3	



Previous Month Summary Chart: Change since OCT 2024



Previous Year Summary Chart: Change since NOV 2023



YTD Summary Chart: Change since DEC 2023

