

HSE South West : MAY 2024

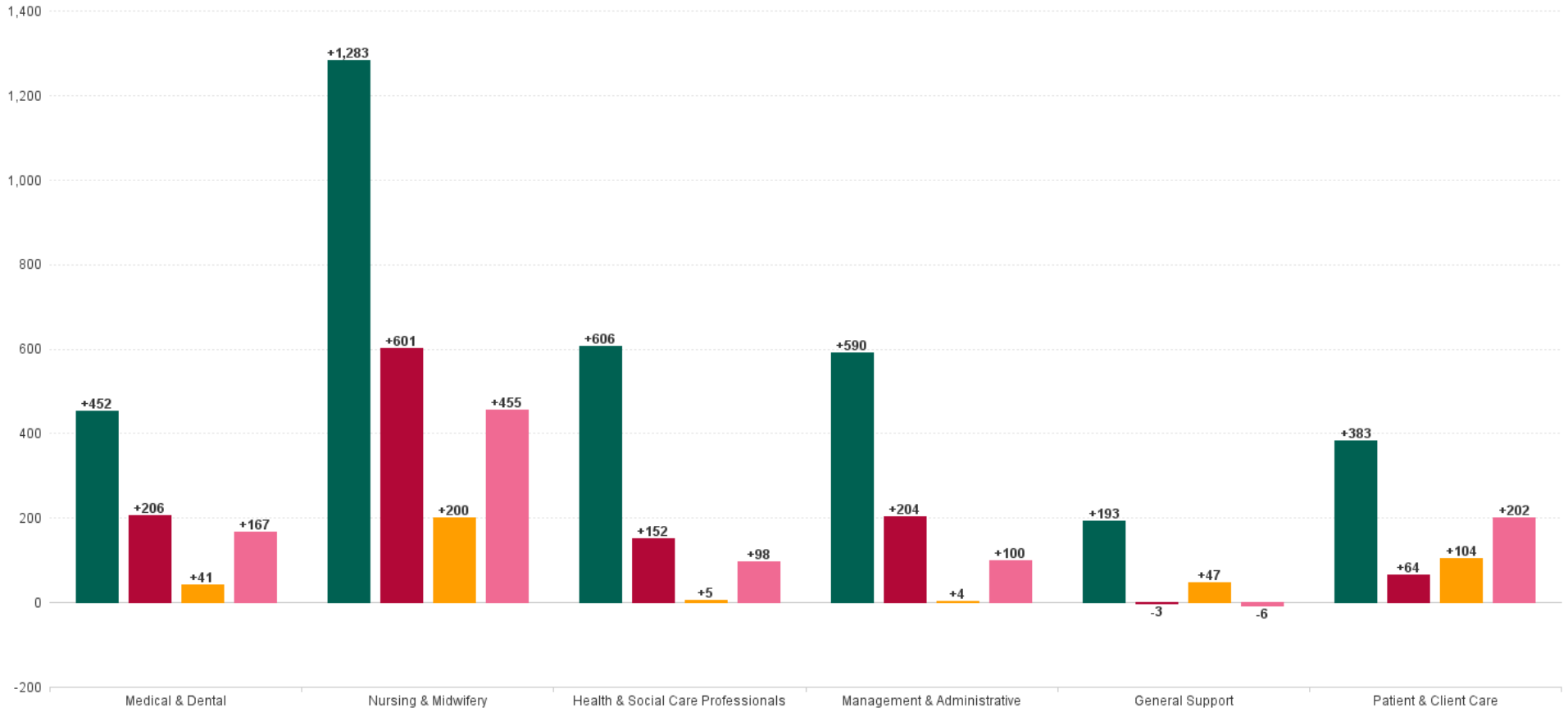
Employment Report by Staff Group

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	15,901	18,186	19,009	19,392	19,409	+823	+401	+17	+1,223	+3,508	6.73%	22,804
Consultants	390	461	529	552	560	+68	+31	+8	+99	+170	21.37%	609
Registrars	457	535	587	607	611	+52	+23	+3	+75	+154	14.02%	633
SHO/ Interns	409	477	531	531	530	+55	-2	-1	+53	+121	11.15%	538
Medical/ Dental, other	128	156	147	134	135	-9	-12	+1	-21	+7	-13.16%	247
Medical & Dental	1,384	1,630	1,795	1,824	1,836	+165	+41	+12	+206	+452	12.66%	2,027
Nurse/ Midwife Manager	1,057	1,163	1,271	1,286	1,270	+88	-1	-16	+88	+214	7.40%	1,399
Nurse/ Midwife Specialist & AN/MP	178	290	378	395	398	+88	+21	+3	+109	+220	37.51%	442
Staff Nurse/ Staff Midwife	3,714	4,209	4,454	4,553	4,576	+244	+123	+24	+367	+863	8.72%	5,321
Public Health Nurse	216	216	209	207	195	-8	-14	-12	-22	-21	-9.97%	267
<i>Nursing/ Midwifery awaiting registration</i>	35	4	10	1	2	+6	-8	+1	-2	-33	-44.75%	2
<i>Post-registration Nurse/ Midwife Student</i>	48	21	29	34	23	+8	-6	-11	+2	-25	9.57%	23
<i>Pre-registration Nurse/ Midwife Intern</i>	39	43	15	100	97	-29	+82	-3	+54	+58	125.06%	199
Nursing/ Midwifery Student	122	68	53	135	122	-15	+69	-13	+54	+0	80.25%	224
Nursing/ Midwifery other	10	12	15	17	17	+3	+2	+0	+5	+7	39.32%	19
Nursing & Midwifery	5,296	5,978	6,379	6,593	6,579	+401	+200	-14	+601	+1,283	10.05%	7,672
<i>Dietitians</i>	76	97	113	111	112	+17	-2	+0	+15	+35	15.54%	132
<i>Occupational Therapists</i>	201	287	318	312	309	+31	-9	-3	+22	+108	7.60%	347
<i>Orthoptists</i>	4	2	1	2	2	-1	+0	+0	-1	-3	-25.00%	2
<i>Physiotherapists</i>	229	297	317	331	329	+20	+12	-2	+32	+100	10.83%	382
<i>Podiatrists & Chiropodists</i>	10	19	19	20	20	+1	+1	+0	+2	+10	9.73%	22
<i>Speech & Language Therapists</i>	160	192	200	202	202	+8	+2	-0	+10	+42	5.32%	237
Therapy Professions	681	893	969	979	974	+76	+4	-5	+80	+293	9.01%	1,122
Health Science/ Diagnostics	621	708	711	708	703	+3	-9	-5	-6	+81	-0.81%	812
Social Care	240	272	278	287	295	+6	+17	+8	+23	+55	8.48%	335
Pharmacy	102	151	163	163	163	+12	-0	-0	+11	+60	7.50%	192
Psychologists	139	162	167	161	162	+6	-5	+1	+0	+23	0.21%	183
Social Workers	143	186	214	217	215	+28	+1	-2	+29	+72	15.72%	241
H&SC, Other	88	98	114	111	111	+16	-3	-1	+13	+22	13.09%	136
Health & Social Care Professionals	2,016	2,471	2,617	2,626	2,622	+147	+5	-4	+152	+606	6.13%	3,021
Management (VIII & above)	116	155	161	160	158	+7	-4	-2	+3	+42	1.77%	165
Administrative/ Supervisory (V to VII)	372	567	693	684	680	+125	-13	-4	+113	+308	19.87%	735
Clerical (III & IV)	1,399	1,551	1,619	1,637	1,640	+68	+20	+3	+88	+240	5.69%	1,893
Management & Administrative	1,887	2,273	2,473	2,480	2,477	+200	+4	-3	+204	+590	8.96%	2,793
Support	1,244	1,440	1,392	1,440	1,437	-49	+45	-3	-3	+193	-0.23%	1,692
Maintenance/ Technical	35	35	34	36	36	-2	+2	-1	+0	+1	0.37%	38
General Support	1,279	1,476	1,425	1,476	1,473	-50	+47	-3	-3	+193	-0.21%	1,730
Health Care Assistants	2,453	2,741	2,787	2,851	2,867	+46	+80	+16	+127	+415	4.62%	3,328
Home Help	1,124	1,076	944	942	950	-132	+7	+8	-125	-173	-11.66%	1,495
Care, other	464	542	588	600	606	+46	+17	+5	+63	+141	11.63%	738
Patient & Client Care	4,040	4,359	4,319	4,393	4,423	-40	+104	+30	+64	+383	1.47%	5,561



WTE Change by Staff Category

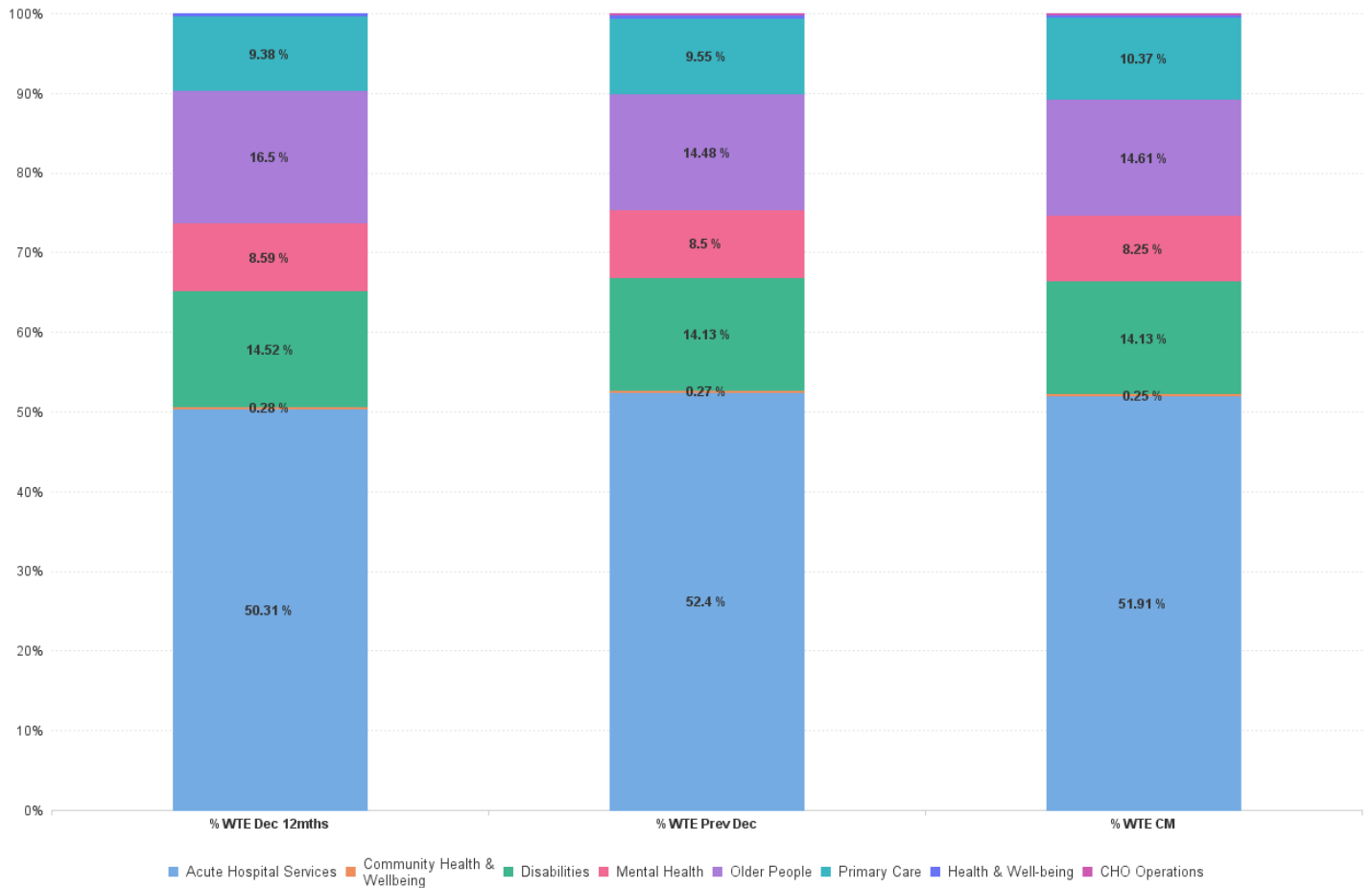
■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since MAY 2023



HSE South West by Care Group: MAY 2024

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	15,901	18,186	19,009	19,392	19,409	+823	+401	+17	+1,223	+3,508	6.73%	22,804
Acute Hospital Services	7,641	9,149	9,961	10,069	10,075	+812	+114	+6	+926	+2,434	10.12%	11,371
Community Health & Wellbeing		52	51	49	49	-0	-2	-0	-3	+49	-5.14%	64
Disabilities	2,425	2,640	2,686	2,703	2,743	+46	+56	+40	+102	+318	3.88%	3,242
Mental Health	1,499	1,562	1,615	1,614	1,602	+54	-13	-12	+41	+103	2.60%	1,777
Older People	2,919	3,000	2,752	2,829	2,835	-248	+83	+6	-165	-84	-5.51%	3,720
Primary Care	1,346	1,707	1,816	2,036	2,013	+109	+197	-23	+306	+667	17.93%	2,528
Health & Well-being	72	77	80	47	47	+3	-33	+0	-30	-25	-38.96%	53
CHO Operations			47	45	47	+47	-1	+1	+47	+47	-100.00%	49

% Total by Care Group



HSE South West Staff by Care Group: MAY 2024

Acute Hospital Services

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Acute Hospital Services	7,641	9,149	9,961	10,069	10,075	+812	+114	+114	+926	+2,434	10.12%	11,371
Consultants	335	392	454	475	483	+62	+29	+29	+91	+148	23.35%	518
Registrars	353	440	476	497	500	+37	+24	+24	+61	+147	13.77%	519
SHO/ Interns	370	430	474	466	466	+43	-7	-7	+36	+96	8.36%	473
Medical/ Dental, other	7	9	7	6	6	-2	-1	-1	-3	-1	-30.79%	12
Medical & Dental	1,066	1,270	1,411	1,443	1,455	+141	+45	+45	+185	+389	14.59%	1,522
Nurse/ Midwife Manager	624	689	771	765	746	+81	-25	-25	+57	+122	8.25%	832
Nurse/ Midwife Specialist & AN/MP	95	184	231	229	233	+47	+2	+2	+48	+138	26.31%	255
Staff Nurse/ Staff Midwife	2,268	2,673	2,962	2,988	3,022	+289	+61	+61	+349	+755	13.07%	3,460
Nursing/ Midwifery awaiting registration	3	4	4		1	-2	-66.7%	-3	-75.0%	-3	-72.38%	1
Post-registration Nurse/ Midwife Student	29	10	9	14	6	-23	-79.6%	-3	-34.4%	-4	-40.70%	6
Pre-registration Nurse/ Midwife Intern	30	36	13	68	66	+36	+120.0%	+53	+407.6%	+30	84.95%	135
Nursing/ Midwifery Student	62	49	26	82	73	-23	+47	+47	+24	+11	48.00%	142
Nursing/ Midwifery other	9	11	14	14	14	+3	-0	-0	+3	+5	24.89%	16
Nursing & Midwifery	3,058	3,606	4,003	4,077	4,088	+396	+85	+85	+481	+1,030	13.34%	4,705
Dietitians	49	60	72	69	69	+21	+42.3%	-2	-3.3%	+9	14.62%	80
Occupational Therapists	32	60	79	76	74	+42	+130.3%	-5	-6.0%	+14	22.61%	81
Orthoptists	1	1	1	1	1	+0	+0.0%	+0	+33.3%	+0	0.00%	1
Physiotherapists	123	171	184	192	192	+70	+56.8%	+9	+4.7%	+21	12.48%	217
Podiatrists & Chiropodists	4	3	7	7	7	+3	+83.2%	+0	+1.5%	+4	119.47%	7
Speech & Language Therapists	25	48	49	49	48	+23	+89.3%	-1	-2.2%	-0	-0.21%	56
Therapy Professions	233	344	390	393	391	+47	+1	+1	+47	+158	13.76%	442
Health Science/ Diagnostics	586	669	671	666	661	+2	-9	-9	-8	+75	-1.12%	766
Pharmacy	94	143	151	149	148	+8	-3	-3	+5	+54	3.66%	171
Psychologists	2	6	12	11	12	+6	+0	+0	+6	+10	100.84%	15
Social Workers	29	39	43	45	43	+4	+0	+0	+4	+15	11.41%	48
H&SC, Other	19	14	19	20	20	+5	+1	+1	+6	+1	46.91%	20
Health & Social Care Professionals	963	1,214	1,286	1,283	1,276	+72	-10	-10	+62	+313	5.10%	1,462
Management (VIII & above)	41	63	62	63	62	-0	+0	+0	-0	+21	-0.69%	63
Administrative/ Supervisory (V to VII)	199	303	366	362	359	+62	-7	-7	+55	+160	18.19%	391
Clerical (III & IV)	883	969	987	976	980	+18	-7	-7	+12	+97	1.21%	1,106
Management & Administrative	1,123	1,335	1,415	1,401	1,401	+80	-14	-14	+67	+278	4.98%	1,560
Support	907	1,087	1,106	1,108	1,105	+19	-1	-1	+19	+198	1.70%	1,280
Maintenance/ Technical	13	13	15	15	16	+2	+0	+0	+2	+3	15.14%	16
General Support	920	1,100	1,121	1,123	1,121	+21	-1	-1	+21	+201	1.87%	1,296
Health Care Assistants	498	605	684	696	690	+79	+6	+6	+84	+191	13.91%	775
Care, other	13	18	42	45	44	+24	+3	+3	+26	+32	145.94%	51
Patient & Client Care	511	623	726	742	734	+102	+8	+8	+110	+223	17.72%	826

HSE South West Staff by Care Group: MAY 2024

Community Health & Wellbeing

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Community Health & Wellbeing		52	51	49	49	-0	-2	-2	-3	+49	-5.14%	64
Consultants											-100.00%	
Medical/ Dental, other		2				-2			-2		-100.00%	
Medical & Dental		2				-2			-2		-100.00%	
Nurse/ Midwife Manager		3	3	2	2	-0	-1	-1	-1	+2	-40.83%	2
Nursing & Midwifery		3	3	2	2	-0	-1	-1	-1	+2	-40.83%	2
Therapy Professions		2	2	2	2	-1	-0	-0	-1	+2	-33.33%	2
H&SC, Other		9	5	4	4	-3	-1	-1	-4	+4	-50.41%	14
Health & Social Care Professionals		11	7	6	6	-4	-1	-1	-5	+6	-46.72%	16
Management (VIII & above)		1	2	2	2	+1	+0	+0	+1	+2	100.00%	2
Administrative/ Supervisory (V to VII)		12	14	13	13	+2	-1	-1	+1	+13	8.12%	14
Clerical (III & IV)		7	8	8	8	+1	+0	+0	+1	+8	9.14%	8
Management & Administrative		21	24	23	23	+3	-0	-0	+3	+23	12.90%	24
Maintenance/ Technical		1				-1			-1		-100.00%	
General Support		1				-1			-1		-100.00%	
Health Care Assistants		0				-0			-0		-100.00%	
Care, other		14	17	18	18	+4	+0	+0	+4	+18	29.91%	22
Patient & Client Care		14	17	18	18	+4	+0	+0	+4	+18	27.56%	22



HSE South West Staff by Care Group: MAY 2024

Disabilities

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Disabilities	2,425	2,640	2,686	2,703	2,743	+46	+56	+56	+102	+318	3.88%	3,242
Consultants	2	2	2	2	2	+0	-0	-0	-0	+0	-1.96%	2
Medical/ Dental, other	0	0	0	0	0	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	2	2	2	2	2	+0	-0	-0	-0	+0	-1.58%	3
Nurse/ Midwife Manager	87	98	101	99	100	+3	-1	-1	+2	+13	2.37%	112
Nurse/ Midwife Specialist & AN/MP	13	13	12	11	11	-1	-1	-1	-2	-3	-15.53%	12
Staff Nurse/ Staff Midwife	306	301	299	297	299	-3	+0	+0	-2	-7	-0.79%	358
Nursing/ Midwifery awaiting registration	1					-1	-100.0%				-100.00%	
Pre-registration Nurse/ Midwife Intern	6	1	1	10	9	+3	+55.3%	+8	+832.0%	+9	1,250.72%	19
Nursing/ Midwifery Student	7	1	1	10	9	+0	+8	+8	+9	+2	1,250.72%	19
Nursing/ Midwifery other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Nursing & Midwifery	414	414	414	418	420	-0	+7	+7	+7	+6	1.58%	502
Dietitians	3	2	3	3	3	+1	+20.0%	+0	+0.0%	+1	50.00%	3
Occupational Therapists	38	44	47	46	47	+9	+24.7%	+0	+0.8%	+4	8.62%	54
Physiotherapists	18	18	23	23	23	+5	+25.1%	+0	+1.3%	+5	31.26%	28
Speech & Language Therapists	49	42	46	47	47	-2	-3.5%	+1	+2.3%	+6	13.76%	57
Therapy Professions	108	105	119	118	121	+14	+2	+2	+16	+13	15.25%	142
Social Care	227	259	266	274	282	+8	+16	+16	+24	+56	9.20%	320
Psychologists	35	37	32	35	36	-5	+4	+4	-0	+1	-1.12%	40
Social Workers	27	28	35	34	34	+8	-1	-1	+6	+7	22.50%	39
H&SC, Other	8	7	10	10	10	+2	+0	+0	+2	+1	34.93%	10
Health & Social Care Professionals	405	435	462	470	483	+28	+21	+21	+48	+78	11.06%	551
Management (VIII & above)	22	23	27	26	25	+4	-2	-2	+2	+2	7.08%	28
Administrative/ Supervisory (V to VII)	53	72	86	85	86	+14	-0	-0	+14	+33	18.84%	94
Clerical (III & IV)	84	93	90	99	100	-4	+11	+11	+7	+16	7.25%	124
Management & Administrative	160	189	203	209	211	+14	+8	+8	+22	+51	11.68%	246
Support	140	138	83	84	84	-56	+1	+1	-55	-56	-39.56%	127
Maintenance/ Technical	10	10	11	11	10	+1	-1	-1	+0	+0	3.42%	12
General Support	150	148	94	95	94	-54	-0	-0	-54	-56	-36.68%	139
Health Care Assistants	987	1,111	1,147	1,138	1,161	+36	+14	+14	+50	+174	4.51%	1,364
Care, other	307	342	365	371	372	+23	+7	+7	+30	+65	8.80%	437
Patient & Client Care	1,295	1,453	1,512	1,509	1,533	+59	+21	+21	+80	+239	5.52%	1,801

HSE South West Staff by Care Group: MAY 2024

Mental Health

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Mental Health	1,499	1,562	1,615	1,614	1,602	+54	-13	-13	+41	+103	2.60%	1,777
Consultants	50	60	65	65	64	+4	-1	-1	+4	+14	6.02%	72
Registrars	46	56	51	47	48	-5	-3	-3	-8	+2	-15.09%	49
SHO/ Interns	31	42	55	60	59	+12	+4	+4	+16	+28	38.12%	60
Medical/ Dental, other	2	1	1	1	1	+0	+0	+0	+0	-1	1.04%	4
Medical & Dental	129	160	171	172	171	+11	-0	-0	+11	+43	7.08%	185
Nurse/ Midwife Manager	171	207	201	206	211	-6	+11	+11	+4	+40	2.03%	223
Nurse/ Midwife Specialist & AN/MP	60	72	90	87	88	+17	-2	-2	+16	+28	21.72%	96
Staff Nurse/ Staff Midwife	505	479	484	469	458	+5	-26	-26	-21	-47	-4.31%	495
Nursing/ Midwifery awaiting registration	30		1	1	1	-29	-96.6%	+0	+0.0%	+1	-100.00%	1
Post-registration Nurse/ Midwife Student	1					-1	-100.0%				-100.00%	
Pre-registration Nurse/ Midwife Intern	3	7	1	23	22	+19	+620.0%	+21	+4,220.0%	+15	222.87%	45
Nursing/ Midwifery Student	34	7	2	23	23	-5	+21	+21	+16	-11	237.82%	46
Nursing/ Midwifery other				1	1		+1	+1	+1	+1	-100.00%	1
Nursing & Midwifery	770	765	776	787	781	+11	+5	+5	+16	+11	2.11%	861
Dietitians	6	3	2	2	2	-4	-73.1%	-0	-15.5%	-2	-52.20%	2
Occupational Therapists	55	63	73	69	68	+13	+23.8%	-4	-6.2%	+5	8.65%	75
Speech & Language Therapists	13	13	13	13	13	-0	-2.3%	-1	-5.8%	-0	-1.65%	16
Therapy Professions	74	79	88	83	82	+9	-6	-6	+3	+8	4.35%	93
Social Care	4	6	3	4	4	-3	+1	+1	-2	+0	-27.96%	5
Pharmacy	2	2	1	1	1	-1	-1	-1	-2	-2	-74.58%	1
Psychologists	83	96	98	95	94	+2	-4	-4	-2	+11	-1.86%	105
Social Workers	53	73	74	73	72	+1	-2	-2	-1	+19	-1.63%	83
H&SC, Other	11	18	19	18	17	+1	-2	-2	-1	+6	-4.72%	22
Health & Social Care Professionals	227	273	283	273	270	+9	-13	-13	-4	+43	-1.38%	309
Management (VIII & above)	1	3	3	3	3	-0	+0	+0	-0	+2	-6.67%	3
Administrative/ Supervisory (V to VII)	22	26	33	34	34	+7	+1	+1	+7	+11	27.68%	35
Clerical (III & IV)	87	87	106	107	106	+19	-0	-0	+19	+19	22.27%	118
Management & Administrative	111	116	142	144	143	+26	+0	+0	+26	+32	22.76%	156
Support	81	75	65	62	62	-10	-3	-3	-13	-19	-16.87%	70
Maintenance/ Technical	6	5	4	4	4	-1	+0	+0	-1	-2	-24.65%	4
General Support	87	80	68	66	66	-11	-3	-3	-14	-21	-17.37%	74
Health Care Assistants	168	162	169	167	166	+7	-3	-3	+4	-2	2.43%	180
Care, other	7	5	6	6	6	+0	-0	-0	+0	-2	6.90%	12
Patient & Client Care	176	167	175	172	172	+8	-3	-3	+4	-4	2.57%	192

HSE South West Staff by Care Group: MAY 2024

Older People

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Older People	2,919	3,000	2,752	2,829	2,835	-248	+83	+83	-165	-84	-5.51%	3,720
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Registrars	3	0				-0			-0	-3	-100.00%	
SHO/ Interns	1									-1	-100.00%	
Medical/ Dental, other	21	27	25	26	26	-2	+1	+1	-1	+5	-3.72%	54
Medical & Dental	26	28	26	27	27	-2	+1	+1	-1	+1	-3.71%	56
Nurse/ Midwife Manager	118	109	119	127	126	+10	+8	+8	+18	+9	16.09%	136
Nurse/ Midwife Specialist & AN/MP	3	6	11	9	10	+6	-1	-1	+4	+7	71.48%	11
Staff Nurse/ Staff Midwife	515	575	513	553	549	-62	+35	+35	-27	+34	-4.62%	666
Public Health Nurse	5	6	5	5	4	-2	-1	-1	-2	-1	-36.55%	5
Nursing/ Midwifery Student	2		5			+5	-5	-5		-2	-100.00%	
Nursing & Midwifery	643	697	653	695	689	-44	+37	+37	-7	+46	-1.03%	818
Dietitians	2		2	2	2	+1	+33.3%	+1	+33.3%	+2	-100.00%	2
Occupational Therapists	17	13	10	11	11	-7	-38.0%	+1	+9.4%	-2	-16.76%	12
Physiotherapists	15	16	13	10	10	-5	-30.2%	-2	-17.4%	-5	-33.38%	12
Podiatrists & Chiroprodists	6	2	1	1	1	-6	-85.1%	-1	-34.0%	-1	-36.18%	1
Speech & Language Therapists	4	6	4	4	4	-0	-6.5%	-1	-14.8%	-3	-44.67%	4
Therapy Professions	44	37	30	28	28	-7	-2	-2	-9	-16	-24.18%	31
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Social Care	2	1	1	1	1	+0	+0	+0	+0	-0	0.79%	2
Pharmacy	3	5	4	5	4	-0	-0	-0	-0	+2	-7.30%	9
Social Workers	10	9				-9			-9	-10	-100.00%	
H&SC, Other			5	5	5	+5	+0	+0	+5	+5	-100.00%	5
Health & Social Care Professionals	60	53	41	40	39	-12	-2	-2	-14	-21	-25.88%	49
Management (VIII & above)	13	19	20	17	17	+1	-3	-3	-2	+4	-10.57%	18
Administrative/ Supervisory (V to VII)	17	29	39	47	48	+9	+9	+9	+18	+31	62.31%	50
Clerical (III & IV)	128	130	128	129	130	-2	+2	+2	+1	+2	0.43%	151
Management & Administrative	158	178	186	194	195	+8	+9	+9	+17	+37	9.45%	219
Support	101	124	120	119	119	-3	-2	-2	-5	+18	-4.15%	132
Maintenance/ Technical	6	5	3	3	3	-2	+0	+0	-2	-3	-40.00%	3
General Support	107	129	123	122	122	-5	-2	-2	-7	+15	-5.54%	135
Health Care Assistants	781	814	753	785	786	-61	+33	+33	-28	+5	-3.44%	922
Home Help	1,113	1,068	932	930	939	-136	+7	+7	-129	-175	-12.09%	1,470
Care, other	31	34	37	37	38	+3	+1	+1	+4	+7	11.31%	51
Patient & Client Care	1,925	1,916	1,722	1,752	1,763	-194	+40	+40	-153	-163	-8.00%	2,443

HSE South West Staff by Care Group: MAY 2024

Primary Care

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Primary Care	1,346	1,707	1,816	2,036	2,013	+109	+197	+197	+306	+667	17.93%	2,528
Consultants	3	7	8	10	10	+1	+3	+3	+4	+8	51.62%	15
Registrars	55	40	60	64	63	+20	+3	+3	+23	+8	58.35%	65
SHO/ Interns	6	4	3	5	5	-1	+2	+2	+1	-1	25.00%	5
Medical/ Dental, other	88	110	106	101	103	-4	-4	-4	-7	+14	-6.80%	176
Medical & Dental	152	160	177	180	181	+17	+4	+4	+20	+29	12.55%	261
Nurse/ Midwife Manager	56	72	70	82	80	-3	+11	+11	+8	+24	10.98%	89
Nurse/ Midwife Specialist & AN/MP	4	14	33	58	56	+18	+23	+23	+41	+52	286.25%	67
Staff Nurse/ Staff Midwife	119	177	192	246	248	+16	+56	+56	+72	+129	40.70%	342
Public Health Nurse	211	210	204	202	191	-6	-13	-13	-19	-20	-9.16%	262
Post-registration Nurse/ Midwife Student	17	11	20	21	17	-0	-1.4%	-3	-15.0%	+6	55.25%	17
Nursing/ Midwifery Student	17	11	20	21	17	+9	-3	-3	+6	-0	55.25%	17
Nursing/ Midwifery other				1	1		+1	+1	+1	+1	-100.00%	1
Nursing & Midwifery	408	484	518	609	593	+34	+75	+75	+109	+185	22.52%	778
Dietitians	18	28	34	34	34	+16	+92.9%	+0	+1.3%	+6	20.23%	43
Occupational Therapists	59	108	110	111	109	+50	+84.0%	-1	-0.8%	+1	1.07%	125
Orthoptists	3	1	1	1	1	-3	-84.8%	+0	+0.0%	-1	-50.00%	1
Physiotherapists	73	93	98	107	103	+30	+41.5%	+5	+5.1%	+11	11.40%	125
Podiatrists & Chiropodists		14	11	12	13	+13		+1	+12.1%	-1	-8.96%	14
Speech & Language Therapists	69	83	87	91	91	+22	+32.0%	+3	+3.9%	+8	9.28%	104
Therapy Professions	222	327	341	356	350	+14	+9	+9	+23	+129	7.15%	412
Health Science/ Diagnostics	11	13	12	12	12	-1	-0	-0	-1	+1	-9.15%	13
Social Care	8	7	7	8	8	+1	+0	+0	+1	-0	14.13%	8
Pharmacy	3	2	5	7	8	+3	+3	+3	+6	+5	359.54%	9
Psychologists	20	23	26	20	20	+3	-6	-6	-3	-0	-14.85%	23
Social Workers	24	37	44	48	48	+7	+4	+4	+11	+24	31.11%	52
H&SC, Other	41	39	41	43	43	+2	+2	+2	+4	+2	10.83%	51
Health & Social Care Professionals	329	447	475	495	489	+28	+13	+13	+41	+160	9.27%	568
Management (VIII & above)	37	44	44	47	47	-0	+3	+3	+3	+10	6.30%	49
Administrative/ Supervisory (V to VII)	68	114	133	128	125	+19	-8	-8	+11	+57	10.05%	135
Clerical (III & IV)	205	255	284	308	304	+29	+20	+20	+50	+99	19.46%	375
Management & Administrative	310	412	461	482	476	+48	+15	+15	+64	+166	15.46%	559
Support	16	16	18	68	67	+1	+50	+50	+51	+52	310.41%	83
Maintenance/ Technical		1		3	3	-1	+3	+3	+2	+3	200.00%	3
General Support	16	17	18	71	70	+0	+53	+53	+53	+55	304.08%	86
Health Care Assistants	17	47	33	64	63	-14	+31	+31	+17	+46	35.23%	86
Home Help	10	8	12	12	12	+3	+0	+0	+4	+2	42.87%	25
Care, other	105	130	122	124	128	-8	+6	+6	-1	+24	-1.12%	165
Patient & Client Care	132	185	166	200	204	-19	+37	+37	+19	+72	10.07%	276

HSE South West Staff by Care Group: MAY 2024

Health & Well-being

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Health & Well-being	72	77	80	47	47	+3	-33	-33	-30	-25	-38.96%	53
Medical/ Dental, other	10	8	8			+0	-8	-8	-8	-10	-100.00%	
Medical & Dental	10	8	8			+0	-8	-8	-8	-10	-100.00%	
Nurse/ Midwife Manager		4	3			-1	-3	-3	-4		-100.00%	
Nurse/ Midwife Specialist & ANMP	2									-2	-100.00%	
Staff Nurse/ Staff Midwife	0	4	4			-0	-4	-4	-4	-0	-100.00%	
Nursing & Midwifery	3	8	7			-1	-7	-7	-8	-3	-100.00%	
Health Science/ Diagnostics	23	25	27	28	28	+2	+1	+1	+3	+5	11.65%	31
H&SC, Other	9	12	16	12	12	+4	-4	-4	+0	+3	0.00%	14
Health & Social Care Professionals	32	37	43	40	40	+6	-3	-3	+3	+8	7.88%	45
Management (VIII & above)	2	2	1			-1	-1	-1	-2	-2	-100.00%	
Administrative/ Supervisory (V to VII)	12	10	9	3	3	-0	-7	-7	-7	-9	-71.50%	3
Clerical (III & IV)	11	11	11	3	3	-0	-7	-7	-7	-8	-69.42%	4
Management & Administrative	25	22	21	6	6	-1	-15	-15	-16	-19	-73.06%	7
Support	0	0	0			-0	-0	-0	-0	-0	-100.00%	
General Support	0	0	0			-0	-0	-0	-0	-0	-100.00%	
Health Care Assistants		1	1	1	1	+0	+0	+0	+0	+1	1.32%	1
Care, other	2									-2	-100.00%	
Patient & Client Care	2	1	1	1	1	+0	+0	+0	+0	-1	1.32%	1

HSE South West Staff by Care Group: MAY 2024

CHO Operations

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total CHO Operations			47	45	47	+47	-1	-1	+47	+47	-100.00%	49
Nurse/ Midwife Manager			4	4	4	+4	-0	-0	+4	+4	-100.00%	5
Nurse/ Midwife Specialist & AN/MP			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Nursing & Midwifery			5	5	5	+5	-0	-0	+5	+5	-100.00%	6
Pharmacy			2	2	2	+2	+0	+0	+2	+2	-100.00%	2
Social Workers			18	17	18	+18	-0	-0	+18	+18	-100.00%	19
Health & Social Care Professionals			20	19	20	+20	-0	-0	+20	+20	-100.00%	21
Management (VIII & above)			3	2	2	+3	-1	-1	+2	+2	-100.00%	2
Administrative/ Supervisory (V to VII)			13	13	13	+13	-0	-0	+13	+13	-100.00%	13
Clerical (III & IV)			6	7	7	+6	+1	+1	+7	+7	-100.00%	7
Management & Administrative			22	22	22	+22	-0	-0	+22	+22	-100.00%	22

HSE South West Report by HSE/S38: MAY 2024

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	15,901	18,186	19,009	19,392	19,409	+823	+401	+401	+1,223	+3,508	6.73%	22,804
Health Service Executive	11,693	13,478	14,093	14,160	14,134	+615	+41	+41	+656	+2,441	4.87%	16,557
Section 38 Hospitals	1,959	2,279	2,440	2,418	2,417	+161	-22	-22	+138	+458	6.08%	2,759
Section 38 Voluntary Agencies	2,249	2,429	2,476	2,814	2,858	+47	+382	+382	+429	+609	17.65%	3,488



HSE South West : MAY 2024

Health Service Executive

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Health Service Executive	11,693	13,478	14,093	14,160	14,134	+615	+41	+41	+656	+2,441	4.87%	16,557
Consultants	313	366	428	445	451	+62	+23	+23	+85	+138	23.23%	492
Registrars	378	452	489	509	513	+36	+25	+25	+61	+135	13.53%	534
SHO/ Interns	304	355	416	418	418	+61	+2	+2	+63	+114	17.74%	425
Medical/ Dental, other	115	136	129	118	118	-7	-12	-12	-19	+2	-13.73%	197
Medical & Dental	1,111	1,310	1,462	1,491	1,500	+152	+38	+38	+191	+389	14.55%	1,648
Nurse/ Midwife Manager	787	889	972	976	963	+82	-8	-8	+74	+176	8.32%	1,050
Nurse/ Midwife Specialist & AN/MP	145	237	315	313	313	+78	-2	-2	+76	+168	32.09%	346
Staff Nurse/ Staff Midwife	2,926	3,346	3,535	3,573	3,597	+189	+62	+62	+251	+671	7.50%	4,157
Public Health Nurse	216	216	209	207	195	-8	-14	-14	-22	-21	-9.97%	267
<i>Nursing/ Midwifery awaiting registration</i>	33	2	8	1	1	+6	-7	-7	-1	-32	-38.27%	1
<i>Post-registration Nurse/ Midwife Student</i>	48	21	29	34	23	+8	-6	-6	+2	-25	9.57%	23
<i>Pre-registration Nurse/ Midwife Intern</i>	33	43	13	80	78	-30	+65	+65	+35	+45	80.19%	160
Nursing/ Midwifery Student	114	66	50	115	101	-16	+52	+52	+36	-12	54.76%	184
Nursing/ Midwifery other	4	5	7	8	8	+2	+1	+1	+3	+4	65.27%	9
Nursing & Midwifery	4,191	4,759	5,087	5,192	5,177	+328	+90	+90	+418	+986	8.79%	6,013
<i>Dietitians</i>	62	80	95	92	92	+15	-3	-3	+13	+30	15.93%	108
<i>Occupational Therapists</i>	159	230	255	248	244	+25	-11	-11	+14	+85	6.10%	275
<i>Orthoptists</i>	4	2	1	2	2	-1	+0	+0	-1	-3	-25.00%	2
<i>Physiotherapists</i>	173	232	243	247	245	+11	+2	+2	+13	+71	5.63%	284
<i>Podiatrists & Chiropodists</i>	9	18	18	19	19	+0	+1	+1	+1	+10	6.77%	20
<i>Speech & Language Therapists</i>	111	148	149	149	148	+1	-1	-1	-0	+37	-0.02%	170
Therapy Professions	519	709	761	757	750	+52	-11	-11	+40	+231	5.70%	859
Health Science/ Diagnostics	510	575	584	580	574	+10	-10	-10	-0	+64	-0.06%	647
Social Care	39	44	37	40	40	-7	+3	+3	-4	+1	-9.47%	44
Pharmacy	70	108	117	116	115	+8	-2	-2	+6	+45	5.82%	134
Psychologists	107	127	134	124	124	+8	-10	-10	-3	+17	-2.01%	141
Social Workers	105	148	166	162	160	+18	-5	-5	+13	+55	8.71%	180
H&SC, Other	80	90	109	106	106	+19	-3	-3	+16	+25	17.56%	129
Health & Social Care Professionals	1,430	1,801	1,908	1,885	1,869	+107	-39	-39	+68	+439	3.79%	2,134
Management (VIII & above)	86	118	119	113	113	+2	-7	-7	-5	+27	-4.39%	116
Administrative/ Supervisory (V to VII)	254	406	515	501	495	+109	-19	-19	+89	+242	22.03%	533
Clerical (III & IV)	1,000	1,123	1,164	1,140	1,142	+42	-23	-23	+19	+141	1.70%	1,307
Management & Administrative	1,340	1,647	1,799	1,755	1,750	+152	-49	-49	+103	+410	6.27%	1,956
Support	954	1,120	1,122	1,123	1,120	+2	-2	-2	-1	+166	-0.05%	1,283
Maintenance/ Technical	16	16	11	11	11	-4	+0	+0	-4	-5	-27.09%	12
General Support	970	1,136	1,133	1,134	1,131	-3	-2	-2	-5	+161	-0.42%	1,295
Health Care Assistants	1,403	1,584	1,581	1,583	1,577	-3	-4	-4	-7	+174	-0.45%	1,784
Home Help	1,124	1,076	944	942	950	-132	+7	+7	-125	-173	-11.66%	1,495
Care, other	125	166	180	178	179	+13	-1	-1	+13	+54	7.69%	232
Patient & Client Care	2,652	2,826	2,704	2,703	2,706	-122	+2	+2	-120	+54	-4.24%	3,511



Section 38 Hospitals

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Section 38 Hospitals	1,959	2,279	2,440	2,418	2,417	+161	-22	-22	+138	+458	6.08%	2,759
Consultants	77	91	96	100	102	+6	+5	+5	+11	+25	12.06%	109
Registrars	73	80	96	89	88	+16	-8	-8	+8	+15	9.69%	89
SHO/ Interns	98	118	113	107	107	-5	-6	-6	-11	+9	-9.18%	108
Medical & Dental	249	289	305	296	297	+16	-8	-8	+8	+48	2.74%	306
Nurse/ Midwife Manager	195	209	211	203	199	+3	-13	-13	-10	+4	-4.94%	229
Nurse/ Midwife Specialist & AN/MP	21	40	50	47	51	+11	+1	+1	+12	+31	29.58%	56
Staff Nurse/ Staff Midwife	504	593	656	641	638	+63	-18	-18	+45	+134	7.63%	735
Nursing/ Midwifery Student	2	2	3	11	11	+1	+9	+9	+9	+9	450.00%	21
Nursing/ Midwifery other	6	6	7	7	7	+1	+0	+0	+1	+1	10.24%	8
Nursing & Midwifery	727	850	927	909	906	+78	-21	-21	+56	+179	6.63%	1,049
Therapy Professions	73	93	101	103	103	+7	+2	+2	+9	+29	9.76%	123
Health Science/ Diagnostics	110	132	125	125	126	-7	+1	+1	-5	+17	-4.10%	163
Pharmacy	32	43	47	44	45	+4	-2	-2	+2	+12	3.97%	54
Psychologists	2	2	2	3	3	+0	+1	+1	+1	+1	40.00%	3
Social Workers	11	10	13	14	14	+3	+1	+1	+4	+3	35.47%	15
H&SC, Other	4	3	2	2	2	-1	+0	+0	-1	-2	-33.33%	2
Health & Social Care Professionals	232	284	289	292	293	+6	+3	+3	+9	+61	3.15%	360
Management (VIII & above)	15	20	23	23	23	+3	+0	+0	+3	+8	15.00%	23
Administrative/ Supervisory (V to VII)	81	111	117	117	117	+6	-0	-0	+6	+36	5.39%	130
Clerical (III & IV)	309	335	365	371	374	+29	+9	+9	+38	+64	11.39%	414
Management & Administrative	405	466	505	511	513	+39	+9	+9	+47	+108	10.12%	567
Support	160	189	190	187	187	+2	-3	-3	-1	+27	-0.62%	228
Maintenance/ Technical	10	11	12	12	12	+1	+0	+0	+1	+2	9.09%	12
General Support	170	200	202	199	199	+3	-3	-3	-0	+30	-0.09%	240
Health Care Assistants	174	188	196	196	194	+9	-3	-3	+6	+20	3.35%	220
Care, other	3	3	15	16	15	+11	+1	+1	+12	+13	374.45%	17
Patient & Client Care	177	191	211	211	209	+20	-2	-2	+18	+33	9.59%	237



Section 38 Voluntary Agencies

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Section 38 Voluntary Agencies	2,249	2,429	2,476	2,814	2,858	+47	+382	+382	+429	+609	17.65%	3,488
Consultants		4	4	7	7	+0	+3	+3	+3	+7	60.53%	8
Registrars	5	3	3	9	9	-0	+7	+7	+6	+4	203.33%	10
SHO/ Interns	6	4	3	5	5	-1	+2	+2	+1	-1	25.00%	5
Medical/ Dental, other	13	20	18	16	18	-2	-0	-0	-2	+5	-9.17%	50
Medical & Dental	24	31	28	36	38	-3	+11	+11	+8	+14	25.48%	73
Nurse/ Midwife Manager	75	85	88	107	108	+3	+20	+20	+24	+34	28.24%	120
Nurse/ Midwife Specialist & AN/MP	12	13	12	34	34	-1	+22	+22	+21	+21	160.42%	40
Staff Nurse/ Staff Midwife	284	271	262	339	342	-8	+79	+79	+71	+58	26.19%	429
Nursing/ Midwifery Student	6		1	10	9	+1	+8	+8	+9	+3	-100.00%	19
Nursing/ Midwifery other	1	1	1	2	2	+0	+1	+1	+1	+1	100.00%	2
Nursing & Midwifery	378	369	364	492	495	-5	+131	+131	+126	+118	34.11%	610
Therapy Professions	89	90	108	119	121	+17	+14	+14	+31	+33	34.20%	140
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
Social Care	201	228	241	247	255	+13	+14	+14	+27	+54	11.95%	291
Pharmacy				3	3		+3	+3	+3	+3	-100.00%	4
Psychologists	31	33	31	34	35	-2	+4	+4	+2	+4	6.28%	39
Social Workers	27	28	35	40	40	+8	+5	+5	+13	+13	45.58%	46
H&SC, Other	4	5	3	3	3	-2	+0	+0	-2	-1	-42.02%	5
Health & Social Care Professionals	354	386	420	448	460	+34	+40	+40	+74	+107	19.23%	527
Management (VIII & above)	15	17	19	23	22	+2	+3	+3	+5	+7	29.15%	26
Administrative/ Supervisory (V to VII)	38	51	61	66	68	+10	+7	+7	+17	+30	34.18%	72
Clerical (III & IV)	89	93	90	126	124	-3	+34	+34	+31	+35	33.28%	172
Management & Administrative	142	161	170	215	214	+10	+44	+44	+53	+72	33.13%	270
Support	130	131	80	130	130	-52	+50	+50	-2	-0	-1.18%	181
Maintenance/ Technical	9	9	10	13	12	+1	+2	+2	+3	+3	37.36%	14
General Support	139	140	90	143	142	-50	+52	+52	+2	+3	1.28%	195
Health Care Assistants	875	969	1,010	1,073	1,096	+41	+87	+87	+127	+221	13.15%	1,324
Care, other	336	373	394	406	411	+21	+17	+17	+38	+75	10.27%	489
Patient & Client Care	1,212	1,342	1,404	1,479	1,508	+62	+104	+104	+166	+296	12.35%	1,813



HSE South West by 38 Hospitals & Voluntary Agencies MAY 2024

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	4,208	4,708	4,916	5,232	5,275	+208	+359	+43	+567	+1,067	12.05%	6,247
Mercy University Hospital	1,173	1,435	1,532	1,480	1,480	+97	-52	-0	+45	+307	3.11%	1,661
South Infirmary-Victoria University Hosp	787	844	908	938	938	+64	+30	-0	+94	+151	11.12%	1,098
St. John of God Kerry	315	321	324	319	322	+2	-2	+3	+1	+7	0.16%	386
Bros. of Charity Southern	740	827	871	870	888	+43	+17	+18	+61	+147	7.34%	1,095
Cope Foundation	1,091	1,163	1,168	1,194	1,213	+4	+46	+20	+50	+123	4.31%	1,411
Cork Dental Hospital	103	117	114	117	121	-3	+6	+3	+3	+18	2.83%	198
Marymount University Hospital & Hospice				245	244		+244	-1	+244	+244	-100.00%	302
Marymount Uni Hosp & Hospice OP				69	70		+70	+1	+70	+70	-100.00%	96



HSE South West Employment Report by Grade Group: MAY 2024

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	15,901	18,186	19,009	19,392	19,409	+823	+401	+401	+1,223	+3,508	6.73%	22,804
Consultant Anaesthesia	55	52	61	63	64	+9	+3	+3	+12	+8	22.48%	67
Consultant Dentistry	2	5	5	5	5	+0	+0	+0	+0	+3	8.33%	6
Consultant Emergency Medicine	10	15	20	21	21	+5	+2	+2	+7	+11	43.68%	22
Consultant Intensive Care Medicine			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Consultant Medicine	99	135	157	169	170	+22	+13	+13	+35	+71	25.98%	183
Consultant Obstetrics & Gynaecology	19	23	26	26	28	+4	+2	+2	+5	+9	23.20%	32
Consultant Paediatrics	20	25	30	30	31	+5	+0	+0	+6	+11	22.70%	34
Consultant Pathology	30	32	36	40	41	+4	+5	+5	+9	+11	28.10%	45
Consultant Psychiatry	51	61	67	67	66	+6	-1	-1	+5	+15	7.56%	74
Consultant Radiology	34	38	40	42	43	+3	+2	+2	+5	+9	13.97%	47
Consultant Surgery	70	76	86	89	90	+9	+5	+5	+14	+20	18.51%	98
Consultants	390	461	529	552	560	+68	+31	+31	+99	+170	21.37%	609
Registrar	297	333	382	410	409	+48	+27	+27	+75	+111	22.65%	425
Senior Registrar	26	30	31	27	27	+0	-3	-3	-3	+1	-10.99%	28
Specialist Registrar	133	172	175	171	175	+3	-0	-0	+3	+42	1.73%	180
Registrars	457	535	587	607	611	+52	+23	+23	+75	+154	14.02%	633
Interns	119	143	135	136	134	-8	-1	-1	-9	+15	-6.06%	136
Senior House Officer	290	334	397	395	396	+63	-1	-1	+62	+106	18.50%	402
SHO/ Interns	409	477	531	531	530	+55	-2	-2	+53	+121	11.15%	538
Dentists	62	69	71	66	67	+1	-4	-4	-3	+5	-3.76%	118
Other Medical	66	86	76	68	69	-10	-8	-8	-18	+2	-20.71%	129
Medical/ Dental, other	128	156	147	134	135	-9	-12	-12	-21	+7	-13.16%	247
Medical & Dental	1384	1630	1795	1824	1836	+165	+41	+41	+206	+452	12.66%	2,027
Clinical Nurse/ Midwife Manager 1	187	186	184	189	183	-2	-1	-1	-3	-4	-1.39%	212
Clinical Nurse/ Midwife Manager 2	622	725	787	785	779	+62	-8	-8	+54	+157	7.39%	863
Clinical Nurse/ Midwife Manager 3	89	92	99	103	101	+7	+2	+2	+9	+12	10.23%	105
Director Nursing/Midwifery, Assistant	115	127	146	155	153	+19	+7	+7	+26	+38	20.37%	163
Director of Nursing/Midwifery	43	53	55	54	54	+2	-1	-1	+1	+11	2.46%	56
Nurse/ Midwife Manager	1,057	1,183	1,271	1,286	1,270	+88	-1	-1	+88	+214	7.40%	1,399
Advanced Nurse/ Midwife Practitioner	23	55	66	67	67	+11	+1	+1	+12	+44	21.74%	69
Adv. Nurse/ Midwife, Candidate		18	53	47	48	+35	-5	-5	+30	+48	162.30%	50
Clinical Nurse/ Midwife Spec., Candidate				2	2		+2	+2	+2	+2	-100.00%	2
Clinical Nurse/ Midwife Specialist	155	217	258	279	282	+42	+23	+23	+65	+126	30.06%	321
Nurse/ Midwife Specialist & AN/MP	178	290	378	395	398	+88	+21	+21	+109	+220	37.51%	442
Staff Midwives	241	231	224	218	226	-7	+3	+3	-4	-14	-1.83%	271
Staff Nurse [Intellectual Disability]	87	152	168	178	181	+16	+12	+12	+28	+94	18.72%	220
Staff Nurse [Psychiatric]	469	447	456	441	431	+9	-25	-25	-16	-37	-3.49%	467
Staff Nurses [General/ Children's]	2,918	3,380	3,605	3,716	3,738	+226	+133	+133	+359	+820	10.61%	4,363
Staff Nurse/ Staff Midwife	3,714	4,209	4,454	4,553	4,576	+244	+123	+123	+367	+863	8.72%	5,321
Public Health Nurse	216	216	209	207	195	-8	-14	-14	-22	-21	-9.97%	267
Public Health Nurse	216	216	209	207	195	-8	-14	-14	-22	-21	-9.97%	267
Nursing/ Midwifery awaiting registration	35	4	10	1	2	+6	-8	-8	-2	-33	-44.75%	2
Post-registration Nurse/ Midwife Student	48	21	29	34	23	+8	-6	-6	+2	-25	9.57%	23
Pre-registration Nurse/ Midwife Intern	39	43	15	100	97	-29	+82	+82	+54	+58	125.06%	199
Nursing/ Midwifery Student	122	68	53	135	122	-15	+69	+69	+54	+0	80.25%	224
Nursing Education/Clinical	9	12	15	17	17	+3	+2	+2	+5	+8	39.32%	19
Other Nursing/ Midwifery	1									-1	-100.00%	
Nursing/ Midwifery other	10	12	15	17	17	+3	+2	+2	+5	+7	39.32%	19
Nursing & Midwifery	5296	5978	6379	6593	6579	+401	+200	+200	+601	+1,283	10.05%	7,672
Dietitians	76	97	113	111	112	+17	-2	-2	+15	+35	15.54%	132
Occupational Therapists	201	287	318	312	309	+31	-9	-9	+22	+108	7.60%	347
Orthoptists	4	2	1	2	2	-1	+0	+0	-1	-3	-25.00%	2
Physiotherapists	229	297	317	331	329	+20	+12	+12	+32	+100	10.83%	382
Podiatrists & Chiropodists	10	19	19	20	20	+1	+1	+1	+2	+10	9.73%	22



MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	15,901	18,186	19,009	19,392	19,409	+823	+401	+401	+1,223	+3,508	6.73%	22,804
Speech & Language Therapists	160	192	200	202	202	+8	+2	+2	+10	+42	5.32%	237
Therapy Professions	681	893	969	979	974	+76	+4	+4	+80	+293	9.01%	1,122
Audiology	11	14	12	12	12	-2	-0	-0	-2	+1	-17.05%	14
Biochemists	5	6	9	8	8	+3	-1	-1	+2	+3	28.33%	8
Cardiac Physiologists	20	24	21	23	23	-3	+2	+2	-1	+3	-4.21%	25
Clinical Engineering	19	21	25	24	25	+4	+0	+0	+4	+5	18.18%	25
Dosimetrists	8	10	10	10	10	+0	-0	-0	+0	+2	1.15%	12
E.C.G. Technicians	1	1				-1			-1	-1	-100.00%	
Gastrointestinal Physiologists			2	2	2	+2	+0	+0	+2	+2	-100.00%	2
Medical Science	277	299	308	306	301	+8	-6	-6	+2	+24	0.65%	343
Neuro-Physiologists	10	11	6	6	6	-5	-0	-0	-5	-4	-46.09%	7
Perfusionists	4	3	3	3	3	+0	+0	+0	+0	-2	0.39%	3
Phlebotomists	34	45	44	44	42	-1	-2	-2	-3	+7	-7.06%	64
Physicists	23	30	33	34	35	+3	+2	+2	+5	+12	15.65%	37
Radiation Therapists	41	36	37	39	38	+1	+2	+2	+3	-2	8.06%	45
Radiographers	162	203	197	192	194	-6	-3	-3	-10	+32	-4.68%	222
Respiratory Physiologists	6	5	4	4	4	-1	-0	-0	-1	-2	-19.83%	4
Vascular Physiologists		1	1	1	1	+0	+0	+0	+0	+1	29.87%	1
Health Science/ Diagnostics	621	708	711	708	703	+3	-9	-9	-6	+81	-0.81%	812
Social Care	240	272	278	287	295	+6	+17	+17	+23	+55	8.48%	335
Social Care	240	272	278	287	295	+6	+17	+17	+23	+55	8.48%	335
Pharmacists	60	95	103	101	101	+8	-2	-2	+7	+41	7.05%	119
Pharmacy Technicians	42	57	60	62	61	+3	+1	+1	+5	+19	8.25%	73
Pharmacy	102	151	163	163	163	+12	-0	-0	+11	+60	7.50%	192
Psychologists	139	162	167	161	162	+6	-5	-5	+0	+23	0.21%	183
Psychologists	139	162	167	161	162	+6	-5	-5	+0	+23	0.21%	183
Social Workers	143	186	214	217	215	+28	+1	+1	+29	+72	15.72%	241
Social Workers	143	186	214	217	215	+28	+1	+1	+29	+72	15.72%	241
Counsellor Therapists	41	43	50	52	51	+8	+1	+1	+8	+10	19.44%	57
Dental Hygienists	8	9	9	8	8	-1	-1	-1	-2	-0	-16.97%	12
HSCP Trainees/Students	17	10	16	16	16	+6	+0	+0	+6	-1	64.10%	16
Other Health & Social Care	22	24	30	27	27	+7	-4	-4	+3	+5	12.34%	31
Play Therapists/ Specialists	1	3	3	5	5	+0	+1	+1	+1	+4	43.70%	6
Vaccinators		9	5	4	4	-4	-1	-1	-5	+4	-51.86%	14
H&SC, Other	88	98	114	111	111	+16	-3	-3	+13	+22	13.09%	136
Health & Social Care Professionals	2016	2471	2617	2626	2622	+147	+5	+5	+152	+606	6.13%	3,021
Executive Management	22	25	30	28	28	+5	-2	-2	+3	+6	11.12%	28
Senior Management (VIII & GM)	94	130	132	132	130	+2	-2	-2	-0	+36	-0.02%	137
Management (VIII & above)	116	155	161	160	158	+7	-4	-4	+3	+42	1.77%	165
Middle Management (V-VII)	372	567	693	684	680	+125	-13	-13	+113	+308	19.87%	735
Administrative/ Supervisory (V to VII)	372	567	693	684	680	+125	-13	-13	+113	+308	19.87%	735
General Administrative (III & IV)	1,399	1,551	1,619	1,637	1,640	+68	+20	+20	+88	+240	5.69%	1,893
Clerical (III & IV)	1,399	1,551	1,619	1,637	1,640	+68	+20	+20	+88	+240	5.69%	1,893
Management & Administrative	1887	2273	2473	2480	2477	+200	+4	+4	+204	+590	8.96%	2,793
Catering	131	130	140	145	144	+10	+3	+3	+13	+13	10.02%	159
Household Services	674	775	751	794	792	-24	+42	+42	+18	+119	2.28%	969
Other Labs & Associated	31	69	73	69	70	+4	-3	-3	+1	+38	1.10%	87
Other Support	156	179	120	120	121	-58	+1	+1	-58	-35	-32.31%	143
Portering	252	287	307	312	310	+20	+3	+3	+23	+59	8.01%	334
Support	1,244	1,440	1,392	1,440	1,437	-49	+45	+45	-3	+193	-0.23%	1,692
Maintenance	33	29	28	30	30	-2	+2	+2	+0	-3	0.44%	32
Technical Services	2	6	6	6	6	+0	+0	+0	+0	+4	0.00%	6
Maintenance/ Technical	35	35	34	36	36	-2	+2	+2	+0	+1	0.37%	38
General Support	1279	1476	1425	1476	1473	-50	+47	+47	-3	+193	-0.21%	1,730
Attendant/ Aide	808	673	625	620	615	-49	-10	-10	-58	-193	-8.68%	722
Health Care Assistant/ Care Assistant	1,630	2,034	2,117	2,179	2,201	+83	+84	+84	+167	+571	8.21%	2,550
Health & Social Care Assistants	15	33	45	53	51	+11	+7	+7	+18	+36	54.00%	56
Health Care Assistants	2,453	2,741	2,787	2,851	2,867	+46	+80	+80	+127	+415	4.62%	3,328

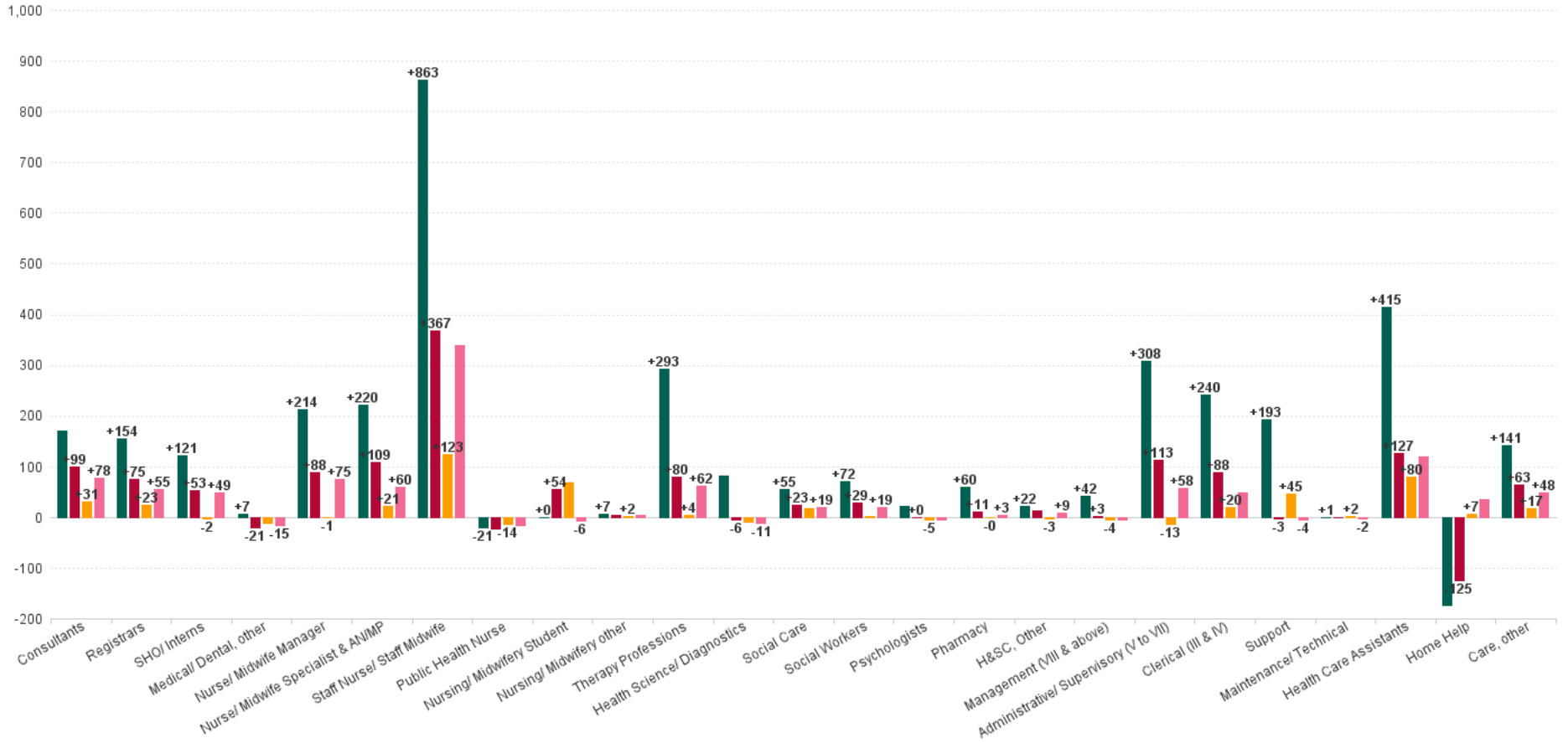


MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	15,901	18,186	19,009	19,392	19,409	+823	+401	+401	+1,223	+3,508	6.73%	22,804
Home Helps	1,124	1,076	944	942	950	-132	+7	+7	-125	-173	-11.66%	1,495
Home Help	1,124	1,076	944	942	950	-132	+7	+7	-125	-173	-11.66%	1,495
Health Promotion	1	15	18	19	19	+4	+0	+0	+4	+18	27.85%	23
Home Care Services	29	32	35	34	34	+3	-1	-1	+2	+5	5.78%	39
Other Care Grades	133	172	194	198	202	+22	+8	+8	+30	+69	17.57%	244
Pastoral Care	14	14	16	18	17	+2	+1	+1	+3	+3	21.96%	37
Workshop Services	287	310	326	332	334	+16	+8	+8	+24	+47	7.72%	395
Care, other	464	542	588	600	606	+46	+17	+17	+63	+141	11.63%	738
Patient & Client Care	4040	4359	4319	4393	4423	-40	+104	+104	+64	+383	1.47%	5,561



WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since MAY 2023



HSE South West Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2024

MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	19,409	22,804	1:0.9	19.00%	81.00%	1:0.9	1:0.8	78.18%	13.04%	65.15%	65.08%	34.92%	83.27%	60.81%
Consultants	560	609	1:0.9	59.77%	40.23%	1:0.9	1:0.9	71.59%	43.68%	27.91%	86.21%	13.79%	90.11%	80.41%
Registrars	611	633	1:1	50.87%	49.13%	1:1	1:1	5.21%	3.16%	2.05%	95.89%	4.11%	96.58%	95.18%
SHO/ Interns	530	538	1:1	42.75%	57.25%	1:1	1:1	0.19%		0.19%	99.44%	0.56%	99.57%	99.35%
Medical/ Dental, other	135	247	1:0.5	31.17%	68.83%	1:0.5	1:0.6	64.37%	17.81%	46.56%	18.62%	81.38%	16.88%	19.41%
Medical & Dental	1,836	2,027	1:0.9	48.99%	51.01%	1:0.9	1:0.9	31.03%	16.28%	14.75%	84.51%	15.49%	88.72%	80.46%
Nurse/ Midwife Manager	1,270	1,399	1:0.9	9.36%	90.64%	1:1	1:0.9	96.71%	8.93%	87.78%	73.91%	26.09%	92.37%	72.00%
Nurse/ Midwife Specialist & AN/MP	398	442	1:0.9	8.82%	91.18%	1:1	1:0.9	96.83%	8.37%	88.46%	74.89%	25.11%	100.00%	72.46%
Staff Nurse/ Staff Midwife	4,576	5,321	1:0.9	8.74%	91.26%	1:1	1:0.9	78.88%	6.46%	72.41%	65.19%	34.81%	89.03%	62.91%
Public Health Nurse	195	267	1:0.7		100.00%	1:	1:0.7	95.13%		95.13%	52.06%	47.94%		52.06%
Public Health Nurse	195	267	1:0.7		100.00%	1:	1:0.7	95.13%		95.13%	52.06%	47.94%		52.06%
Nursing/ Midwifery awaiting registration	2	2	1:1		100.00%	1:	1:1				100.00%			100.00%
Post-registration Nurse/ Midwife Student	23	23	1:1	4.35%	95.65%	1:1	1:1	30.43%		30.43%	100.00%		100.00%	100.00%
Pre-registration Nurse/ Midwife Intern	97	199	1:0.5	4.02%	95.98%	1:0.5	1:0.5				100.00%		100.00%	100.00%
Nursing/ Midwifery Student	122	224	1:0.5	4.02%	95.98%	1:0.5	1:0.5	3.13%		3.13%	100.00%		100.00%	100.00%
Nursing/ Midwifery other	17	19	1:0.9	5.26%	94.74%	1:1	1:0.9	89.47%	5.26%	84.21%	73.68%	26.32%	100.00%	72.22%
Nursing & Midwifery	6,579	7,672	1:0.9	8.41%	91.59%	1:1	1:0.8	81.54%	6.61%	74.93%	67.92%	32.08%	90.54%	65.85%
Therapy Professions	974	1,122	1:0.9	9.63%	90.37%	1:1	1:0.9	87.25%	8.20%	79.06%	72.01%	27.99%	89.81%	70.12%
Health Science/ Diagnostics	703	812	1:0.9	20.94%	79.06%	1:0.9	1:0.8	84.48%	17.73%	66.75%	71.55%	28.45%	91.76%	66.20%
Social Care	295	335	1:0.9	17.61%	82.39%	1:0.9	1:0.9	91.64%	15.52%	76.12%	77.01%	22.99%	93.22%	73.55%
Social Workers	215	241	1:0.9	17.84%	82.16%	1:1	1:0.9	87.97%	15.35%	72.61%	79.25%	20.75%	95.35%	75.76%
Psychologists	162	183	1:0.9	16.39%	83.61%	1:1	1:0.9	80.33%	15.30%	65.03%	74.86%	25.14%	96.67%	70.59%
Pharmacy	163	192	1:0.8	6.25%	93.75%	1:0.8	1:0.9	67.19%	4.17%	63.02%	69.27%	30.73%	75.00%	68.89%
H&SC, Other	111	136	1:0.8	29.41%	70.59%	1:0.9	1:0.8	73.53%	22.79%	50.74%	63.97%	36.03%	82.50%	56.25%
Health & Social Care Professionals	2,622	3,021	1:0.9	15.29%	84.71%	1:0.9	1:0.9	84.74%	12.98%	71.76%	72.66%	27.34%	90.91%	69.36%
Management (VIII & above)	158	165	1:1	27.88%	72.12%	1:1	1:0.9	96.97%	26.67%	70.30%	97.58%	2.42%	100.00%	96.64%
Administrative/ Supervisory (V to VII)	680	735	1:0.9	20.14%	79.86%	1:1	1:0.9	97.14%	20.00%	77.14%	82.04%	17.96%	97.30%	78.19%
Clerical (III & IV)	1,640	1,893	1:0.9	12.68%	87.32%	1:0.9	1:0.9	79.56%	9.88%	69.68%	66.24%	33.76%	90.83%	62.67%
Management & Administrative	2,477	2,793	1:0.9	15.54%	84.46%	1:1	1:0.9	85.21%	13.53%	71.68%	72.25%	27.75%	94.01%	68.25%



MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	19,409	22,804	1:0.9	19.00%	81.00%	1:0.9	1:0.8	78.18%	13.04%	65.15%	65.08%	34.92%	83.27%	60.81%
Support	1,437	1,692	1:0.8	39.18%	60.82%	1:0.9	1:0.8	70.21%	25.12%	45.09%	56.86%	43.14%	75.87%	44.61%
Maintenance/ Technical	36	38	1:0.9	92.11%	7.89%	1:0.9	1:0.9	89.47%	81.58%	7.89%	84.21%	15.79%	88.57%	33.33%
General Support	1,473	1,730	1:0.9	40.35%	59.65%	1:0.9	1:0.8	70.64%	26.36%	44.28%	57.46%	42.54%	76.50%	44.57%
Health Care Assistants	2,867	3,328	1:0.9	24.01%	75.99%	1:0.9	1:0.8	85.19%	20.43%	64.75%	64.33%	35.67%	78.10%	59.98%
Home Helps	950	1,495	1:0.6	8.16%	91.84%	1:0.8	1:0.6	90.77%	6.76%	84.01%	8.56%	91.44%	29.51%	6.70%
Home Help	950	1,495	1:0.6	8.16%	91.84%	1:0.8	1:0.6	90.77%	6.76%	84.01%	8.56%	91.44%	29.51%	6.70%
Care, other	606	738	1:0.8	24.39%	75.61%	1:0.8	1:0.8	79.95%	17.48%	62.47%	59.62%	40.38%	67.22%	57.17%
Patient & Client Care	4,423	5,561	1:0.8	19.80%	80.20%	1:0.9	1:0.8	85.99%	16.36%	69.63%	48.71%	51.29%	70.94%	43.23%



HSE South West Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2024

MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	19,409	22,804	1:0.9	4,333	18,471	1:0.9	1:0.8	78.18%	13.04%	65.15%	65.08%	34.92%	83.27%	60.81%
Acute Hospital Services	10,075	11,371	1:0.9	2,449	8,922	1:0.9	1:0.9	73.84%	13.19%	60.65%	72.42%	27.58%	88.85%	67.91%
Community Health & Wellbeing	49	64	1:0.8	7	57	1:0.7	1:0.8	71.88%	4.69%	67.19%	59.38%	40.63%	57.14%	59.65%
Disabilities	2,743	3,242	1:0.8	683	2,559	1:0.9	1:0.8	84.70%	17.40%	67.30%	71.53%	28.47%	77.01%	70.07%
Health & Well-being	47	53	1:0.9	10	43	1:1	1:0.9	75.47%	13.21%	62.26%	60.38%	39.62%	100.00%	51.16%
Mental Health	1,602	1,777	1:0.9	446	1,331	1:0.9	1:0.9	76.81%	18.74%	58.08%	82.89%	17.11%	92.38%	79.71%
Older People	2,835	3,720	1:0.8	468	3,252	1:0.9	1:0.7	84.78%	9.89%	74.89%	36.37%	63.63%	61.97%	32.69%
Primary Care	2,013	2,528	1:0.8	264	2,264	1:0.8	1:0.8	80.58%	7.59%	72.98%	53.24%	46.76%	69.70%	51.33%
CHO Operations	47	49	1:0.9	6	43	1:1	1:0.9	91.84%	12.24%	79.59%	89.80%	10.20%	100.00%	88.37%



Month-on-Month Summary	% WTE change since APR 2024	WTE change since APR 2024	Acute Hospital Services	Community Health & Wellbeing	Disabilities	Mental Health	Older People	Primary Care	Health & Well-being	CHO Operations
Total	+0.1%	+17.4	+6.0	-0.4	+39.9	-12.1	+6.1	-23.5	+0.1	+1.2
Consultants	+1.4%	+7.7	+8.5		-0.0	-0.8	+0.0	+0.0		
Registrars	+0.5%	+3.2	+3.5			+0.8		-1.2		
SHO/ Interns	-0.1%	-0.7	+0.3			-1.0		+0.0		
Medical/ Dental, other	+1.1%	+1.5	-0.0		+0.0	+0.0	-0.2	+1.7		
Medical & Dental	+0.6%	+11.7	+12.3		-0.0	-1.0	-0.2	+0.6		
Nurse/ Midwife Manager	-1.3%	-16.2	-18.9	-0.5	+0.9	+5.2	-0.9	-2.1		+0.1
Nurse/ Midwife Specialist & AN/MP	+0.9%	+3.4	+3.9		+0.0	+0.5	+0.9	-1.9		+0.0
Staff Nurse/ Staff Midwife	+0.5%	+23.5	+34.6		+1.8	-11.0	-4.8	+2.8		
Public Health Nurse	-5.7%	-11.9					-0.8	-11.1		
Nursing/ Midwifery Student	-9.8%	-13.2	-8.7		-0.2	-0.8		-3.6		
Nursing/ Midwifery other	+0.3%	+0.1	+0.0		+0.0	+0.0		+0.0		
Nursing & Midwifery	-0.2%	-14.3	+10.9	-0.5	+2.6	-6.1	-5.6	-15.8		+0.1
Therapy Professions	-0.5%	-5.1	-1.6	+0.0	+2.6	-0.5	-0.4	-5.3		
Health Science/ Diagnostics	-0.7%	-5.0	-4.8				+0.0	-0.2	+0.1	
Social Care	+2.8%	+8.0			+8.5	+0.3	+0.0	-0.8		
Social Workers	-0.8%	-1.7	-1.2		-0.1	-1.5		-0.1		+1.3
Psychologists	+0.8%	+1.2	+0.9		+1.5	-0.8		-0.4		
Pharmacy	-0.3%	-0.4	-0.6			+0.0	-0.4	+0.5		+0.0
H&SC, Other	-0.6%	-0.6	-0.0	+0.2	+0.0	-1.0	+0.1	+0.1	+0.0	
Health & Social Care Professionals	-0.1%	-3.6	-7.3	+0.2	+12.6	-3.5	-0.6	-6.3	+0.1	+1.3
Management (VIII & above)	-1.4%	-2.3	-1.2	+0.0	-1.0	+0.0	-0.3	+0.2		+0.0
Administrative/ Supervisory (V to VII)	-0.6%	-3.8	-3.1	+0.0	+1.3	+0.1	+0.7	-2.7	-0.0	-0.2



Clerical (III & IV)	+0.2%	+2.8	+4.7	+0.0	+1.7	-1.2	+1.1	-3.4	+0.0	-0.1
Management & Administrative	-0.1%	-3.3	+0.4	+0.0	+2.0	-1.1	+1.5	-5.9	-0.0	-0.2
Support	-0.2%	-2.6	-2.7		-0.1	+0.2	+0.2	-0.2		
Maintenance/ Technical	-2.4%	-0.9	+0.0		-0.9	+0.0	+0.0	+0.0		
General Support	-0.2%	-3.5	-2.7		-1.0	+0.2	+0.2	-0.2		
Health Care Assistants	+0.6%	+16.4	-6.6		+22.9	-0.6	+1.4	-0.8	+0.0	
Home Help	+0.9%	+8.5					+8.4	+0.1		
Care, other	+0.9%	+5.4	-1.1	-0.2	+0.8	-0.1	+1.1	+4.9		
Patient & Client Care	+0.7%	+30.3	-7.7	-0.2	+23.7	-0.7	+10.9	+4.2	+0.0	



Year-on-Year Summary	% WTE change since MAY 2023	WTE change since MAY 2023	Acute Hospital Services	Community Health & Wellbeing	Disabilities	Mental Health	Older People	Primary Care	Health & Well-being	CHO Operations
Total	+5.5%	+1,015.1	+604.0	-2.7	+58.9	+28.5	+103.9	+235.5	-28.1	+15.2
Consultants	+16.3%	+78.3	+68.7	-0.2	-0.0	+6.1	+0.0	+3.8		
Registrars	+9.9%	+55.0	+52.7			-0.8	-1.0	+4.2		
SHO/ Interns	+10.1%	+48.8	+33.7			+14.1	-1.0	+2.0		
Medical/ Dental, other	-10.3%	-15.5	-1.1	-2.2	-0.6	+0.0	+0.9	-4.5	-8.0	
Medical & Dental	+10.0%	+166.6	+153.9	-2.4	-0.7	+19.4	-1.1	+5.5	-8.0	
Nurse/ Midwife Manager	+6.3%	+75.4	+40.3	-1.2	+1.4	+14.5	+15.9	+9.6	-3.9	-1.2
Nurse/ Midwife Specialist & AN/MP	+17.7%	+59.8	+23.1		-2.0	+10.4	+1.8	+26.5		+0.0
Staff Nurse/ Staff Midwife	+8.0%	+340.1	+278.8		-10.1	-11.3	+26.7	+59.5	-3.5	
Public Health Nurse	-7.9%	-16.8					-0.6	-16.3		
Nursing/ Midwifery Student	-5.0%	-6.5	-7.2		-0.7	-1.6		+3.0		
Nursing/ Midwifery other	+21.9%	+3.0	+1.0		+0.0	+1.0		+1.0		
Nursing & Midwifery	+7.4%	+455.0	+336.1	-1.2	-11.4	+13.0	+43.9	+83.3	-7.4	-1.2
Therapy Professions	+6.8%	+62.1	+45.9	-0.0	+21.9	-3.0	-8.5	+5.7		
Health Science/ Diagnostics	-1.5%	-11.0	-13.6				+0.0	+1.2	+1.4	
Social Care	+6.8%	+18.8			+19.1	-1.2	+0.3	+0.6		
Social Workers	+9.7%	+19.0	+1.2		+8.0	-1.4	-9.5	+6.9		+13.8
Psychologists	-2.3%	-3.8	+2.8		+2.2	-0.8		-8.0		
Pharmacy	+2.1%	+3.4	+1.2			-0.9	-0.2	+3.4		+0.0
H&SC, Other	+9.1%	+9.2	+7.0	-2.9	+1.8	-0.3	+4.9	-1.8	+0.5	
Health & Social Care Professionals	+3.9%	+97.6	+44.5	-2.9	+52.9	-7.6	-13.0	+8.0	+1.9	+13.8
Management (VIII & above)	-3.6%	-5.9	-1.7	+1.0	-0.0	-1.1	-5.0	+2.9	-1.0	-1.0



Administrative/ Supervisory (V to VII)	+9.3%	+58.0	+24.8	+1.3	+10.0	+3.9	+6.3	+13.9	-5.9	+3.6
Clerical (III & IV)	+3.0%	+48.3	-8.1	+1.1	+5.9	+14.7	+5.9	+36.4	-7.5	-0.0
Management & Administrative	+4.2%	+100.5	+15.0	+3.4	+15.9	+17.5	+7.2	+53.2	-14.4	+2.6
Support	-0.3%	-4.0	+2.1		-50.8	-1.9	-1.0	+47.8	-0.3	
Maintenance/ Technical	-6.4%	-2.4	+1.0	-1.0	-1.2	-1.3	-2.0	+2.0		
General Support	-0.4%	-6.4	+3.1	-1.0	-52.0	-3.1	-3.0	+49.8	-0.3	
Health Care Assistants	+4.4%	+119.6	+29.4	-0.2	+35.8	-10.2	+32.7	+32.1	+0.0	
Home Help	+3.7%	+34.3					+34.4	-0.1		
Care, other	+8.6%	+47.9	+21.9	+1.7	+18.2	-0.3	+2.8	+3.7		
Patient & Client Care	+4.8%	+201.8	+51.3	+1.5	+54.0	-10.6	+69.9	+35.8	+0.0	



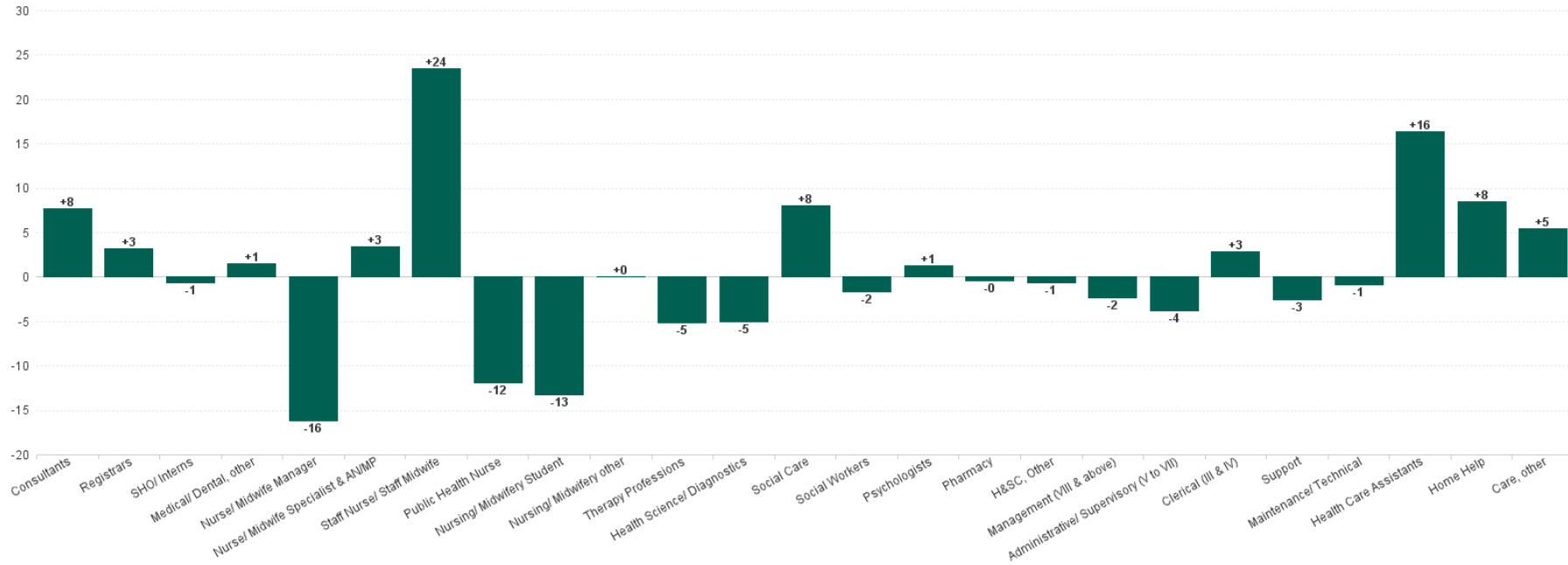
Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Acute Hospital Services	Community Health & Wellbeing	Disabilities	Mental Health	Older People	Primary Care	Health & Well-being	CHO Operations
Total	+2.1%	+400.6	+113.7	-2.3	+56.3	-13.1	+82.8	+197.1	-33.4	-0.6
Consultants	+5.9%	+31.0	+29.2		-0.0	-0.8	+0.0	+2.7		
Registrars	+4.0%	+23.5	+24.0			-3.2		+2.6		
SHO/ Interns	-0.3%	-1.5	-7.4			+3.9		+2.0		
Medical/ Dental, other	-8.1%	-12.0	-1.0		+0.0	+0.0	+0.9	-3.8	-8.0	
Medical & Dental	+2.3%	+41.0	+44.8		-0.0	-0.1	+0.9	+3.5	-8.0	
Nurse/ Midwife Manager	-0.1%	-0.7	-24.6	-1.1	-0.9	+10.7	+7.7	+10.5	-2.9	-0.1
Nurse/ Midwife Specialist & AN/MP	+5.5%	+20.8	+1.8		-1.0	-1.8	-1.3	+23.0		+0.0
Staff Nurse/ Staff Midwife	+2.8%	+122.8	+60.8		+0.2	-25.7	+35.3	+56.3	-4.2	
Public Health Nurse	-6.6%	-13.8					-0.6	-13.2		
Nursing/ Midwifery Student	+129.8%	+68.8	+46.9		+8.3	+21.1	-4.5	-3.0		
Nursing/ Midwifery other	+12.6%	+1.9	-0.1		+0.0	+1.0		+1.0		
Nursing & Midwifery	+3.1%	+199.7	+84.8	-1.1	+6.7	+5.3	+36.6	+74.6	-7.1	-0.1
Therapy Professions	+0.5%	+4.5	+0.8	-0.0	+1.7	-5.5	-1.9	+9.4		
Health Science/ Diagnostics	-1.2%	-8.5	-9.3				+0.0	-0.1	+0.9	
Social Care	+6.2%	+17.2			+16.0	+1.0	+0.0	+0.3		
Social Workers	+0.4%	+0.9	+0.3		-1.3	-2.1		+4.5		-0.4
Psychologists	-3.2%	-5.3	+0.3		+4.2	-3.7		-6.0		
Pharmacy	-0.3%	-0.4	-2.9			-0.8	-0.2	+3.4		+0.0
H&SC, Other	-3.0%	-3.4	+1.0	-0.9	+0.0	-1.8	+0.1	+2.1	-3.8	
Health & Social Care Professionals	+0.2%	+4.9	-9.8	-1.0	+20.5	-12.9	-2.1	+13.5	-3.0	-0.4
Management (VIII & above)	-2.4%	-3.8	+0.0	+0.0	-2.4	+0.0	-2.6	+3.1	-1.0	-1.0



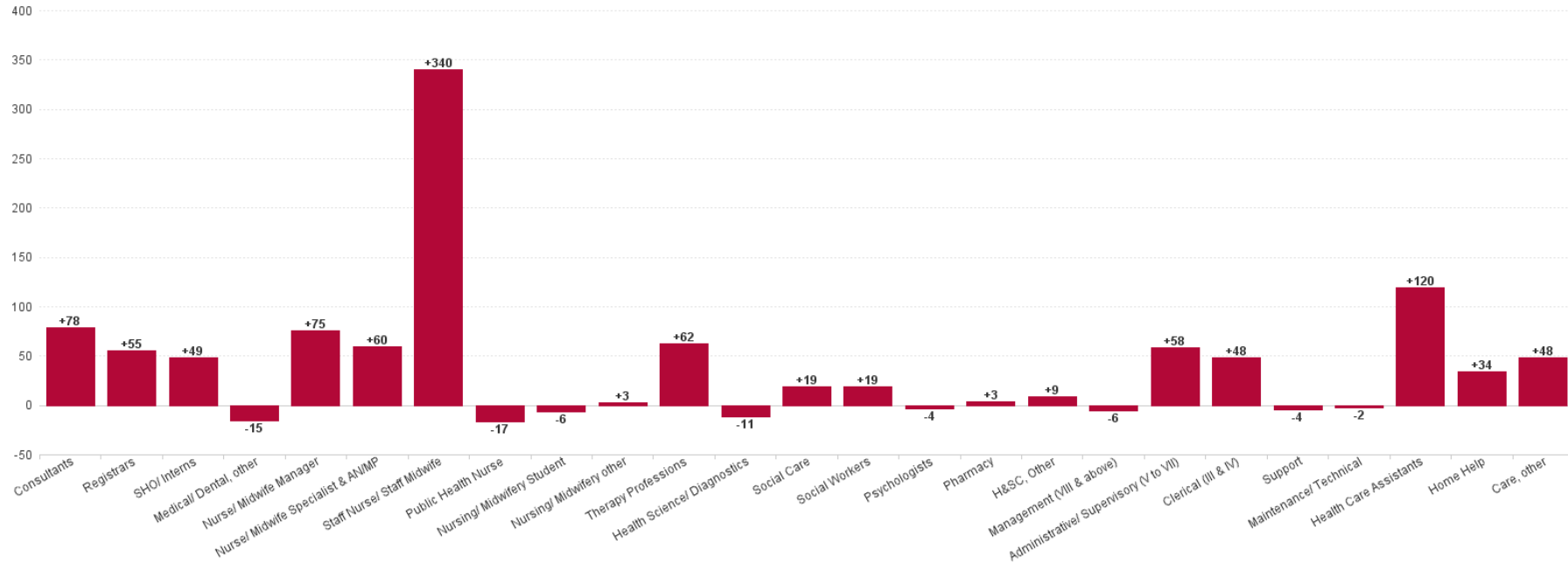
Administrative/ Supervisory (V to VII)	-1.8%	-12.6	-7.0	-0.6	-0.2	+0.6	+9.2	-7.7	-6.7	-0.3
Clerical (III & IV)	+1.2%	+20.1	-6.7	+0.2	+10.7	-0.1	+2.3	+20.1	-7.3	+1.1
Management & Administrative	+0.2%	+3.7	-13.6	-0.4	+8.1	+0.5	+8.8	+15.5	-15.0	-0.1
Support	+3.3%	+45.4	-0.6		+1.0	-2.5	-1.8	+49.5	-0.3	
Maintenance/ Technical	+5.5%	+1.9	+0.0		-1.2	+0.0	+0.0	+3.0		
General Support	+3.3%	+47.2	-0.6		-0.1	-2.5	-1.8	+52.5	-0.3	
Health Care Assistants	+2.9%	+80.4	+5.5		+14.1	-3.3	+33.0	+30.9	+0.0	
Home Help	+0.7%	+6.6					+6.5	+0.1		
Care, other	+2.9%	+17.1	+2.7	+0.2	+7.0	-0.1	+0.8	+6.5		
Patient & Client Care	+2.4%	+104.0	+8.2	+0.2	+21.2	-3.3	+40.3	+37.5	+0.0	



Previous Month Summary Chart: Change since APR 2024



Previous Year Summary Chart: Change since MAY 2023



YTD Summary Chart: Change since DEC 2023

