

## HSE South West : JUL 2024

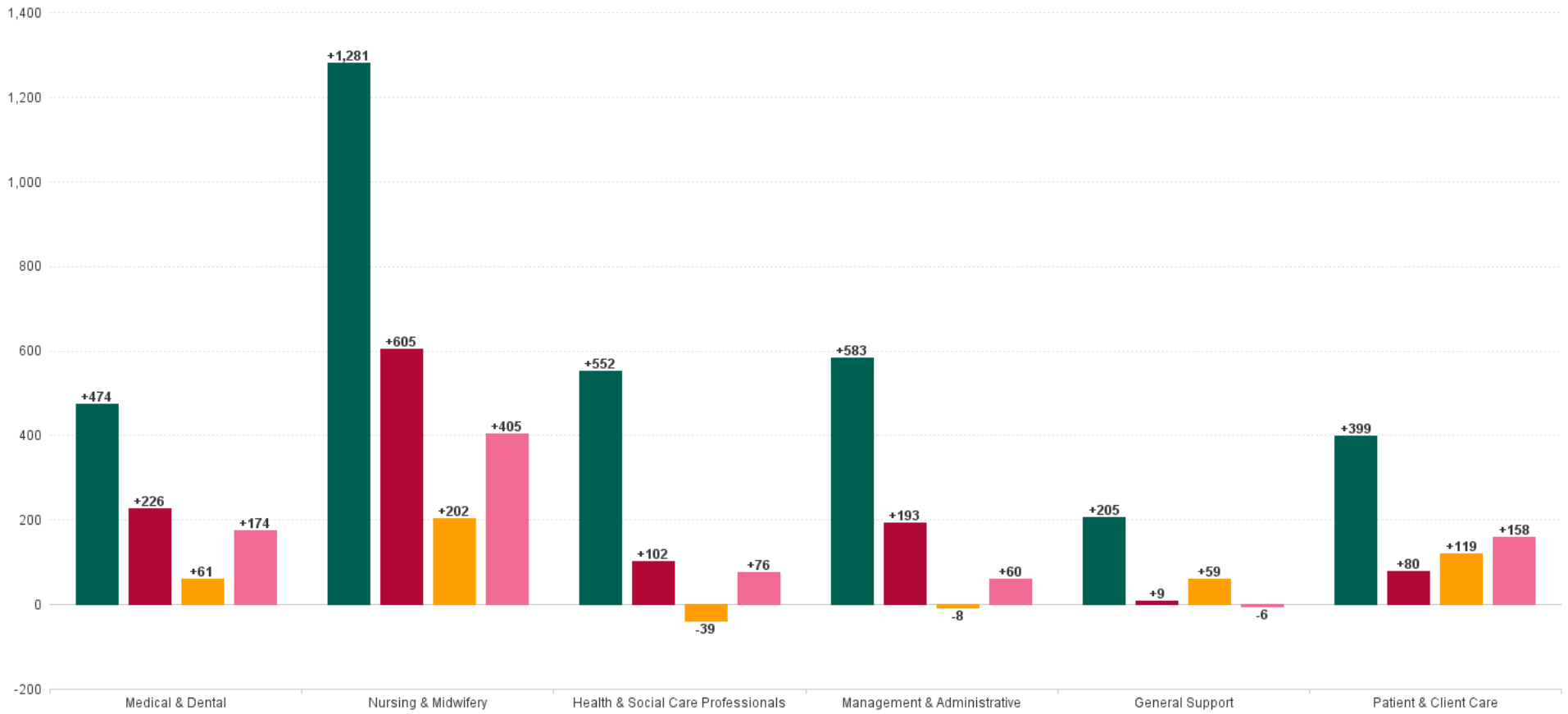
### Employment Report by Staff Group

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Overall</b>	<b>15,829</b>	<b>18,109</b>	<b>18,929</b>	<b>19,348</b>	<b>19,323</b>	<b>+819</b>	<b>+395</b>	<b>-25</b>	<b>+1,214</b>	<b>+3,494</b>	<b>6.70%</b>	<b>22,669</b>
Consultants	390	461	529	559	563	+68	+34	+4	+102	+173	22.05%	612
Registrars	457	535	587	609	668	+52	+81	+59	+133	+211	24.75%	688
SHO/ Interns	409	477	531	524	487	+55	-45	-37	+10	+78	2.03%	553
Medical/ Dental, other	119	148	139	136	130	-9	-9	-6	-18	+11	-12.25%	244
<b>Medical &amp; Dental</b>	<b>1,374</b>	<b>1,622</b>	<b>1,787</b>	<b>1,827</b>	<b>1,848</b>	<b>+165</b>	<b>+61</b>	<b>+20</b>	<b>+226</b>	<b>+474</b>	<b>13.92%</b>	<b>2,097</b>
Nurse/ Midwife Manager	1,057	1,179	1,268	1,270	1,277	+89	+9	+7	+98	+221	8.35%	1,412
Nurse/ Midwife Specialist & AN/MP	176	290	378	397	394	+88	+16	-3	+104	+218	35.96%	435
Staff Nurse/ Staff Midwife	3,713	4,205	4,450	4,582	4,543	+245	+94	-38	+338	+830	8.05%	5,261
Public Health Nurse	216	216	209	200	212	-8	+3	+12	-5	-4	-2.13%	272
<i>Nursing/ Midwifery awaiting registration</i>	35	4	10	5	2	+6	-8	-3	-2	-33	-44.75%	2
<i>Post-registration Nurse/ Midwife Student</i>	48	21	29	19	12	+8	-17	-7	-9	-36	-42.58%	12
<i>Pre-registration Nurse/ Midwife Intern</i>	39	43	15	104	115	-29	+100	+11	+72	+76	166.07%	230
Nursing/ Midwifery Student	122	68	53	128	129	-15	+76	+1	+61	+7	90.25%	244
Nursing/ Midwifery other	10	12	15	19	19	+3	+4	+1	+7	+10	60.43%	22
<b>Nursing &amp; Midwifery</b>	<b>5,293</b>	<b>5,969</b>	<b>6,372</b>	<b>6,595</b>	<b>6,574</b>	<b>+402</b>	<b>+202</b>	<b>-22</b>	<b>+605</b>	<b>+1,281</b>	<b>10.13%</b>	<b>7,646</b>
<i>Dietitians</i>	76	97	113	110	108	+17	-5	-2	+12	+32	12.11%	129
<i>Occupational Therapists</i>	201	287	318	309	306	+31	-11	-3	+19	+105	6.66%	347
<i>Orthoptists</i>	4	2	1	2	2	-1	+0	+0	-1	-3	-25.00%	2
<i>Physiotherapists</i>	229	297	317	326	319	+20	+2	-7	+22	+90	7.46%	373
<i>Podiatrists &amp; Chiropodists</i>	10	19	19	20	19	+1	-0	-1	+0	+9	2.04%	21
<i>Speech &amp; Language Therapists</i>	160	192	200	199	196	+8	-5	-4	+4	+36	1.89%	232
Therapy Professions	681	893	969	966	950	+76	-20	-17	+56	+269	6.32%	1,104
Health Science/ Diagnostics	598	683	684	675	679	+1	-5	+4	-4	+81	-0.62%	786
Social Care	240	272	278	294	297	+6	+19	+4	+25	+57	9.16%	338
Pharmacy	102	151	163	158	155	+12	-8	-2	+4	+53	2.67%	183
Psychologists	139	162	167	162	160	+6	-8	-2	-2	+20	-1.16%	183
Social Workers	143	186	214	214	211	+28	-3	-3	+26	+68	13.87%	238
H&SC, Other	79	86	98	86	82	+12	-16	-4	-3	+3	-3.89%	107
<b>Health &amp; Social Care Professionals</b>	<b>1,983</b>	<b>2,434</b>	<b>2,574</b>	<b>2,555</b>	<b>2,535</b>	<b>+141</b>	<b>-39</b>	<b>-20</b>	<b>+102</b>	<b>+552</b>	<b>4.18%</b>	<b>2,939</b>
Management (VIII & above)	114	153	160	157	157	+8	-3	+0	+4	+43	2.73%	162
Administrative/ Supervisory (V to VII)	360	558	683	673	669	+126	-14	-4	+111	+309	19.98%	726
Clerical (III & IV)	1,388	1,541	1,609	1,623	1,618	+68	+10	-5	+78	+230	5.05%	1,862
<b>Management &amp; Administrative</b>	<b>1,862</b>	<b>2,251</b>	<b>2,452</b>	<b>2,453</b>	<b>2,444</b>	<b>+201</b>	<b>-8</b>	<b>-9</b>	<b>+193</b>	<b>+583</b>	<b>8.59%</b>	<b>2,750</b>
Support	1,244	1,440	1,391	1,448	1,446	-49	+54	-2	+6	+202	0.40%	1,666
Maintenance/ Technical	35	35	34	36	38	-2	+5	+2	+3	+3	8.06%	41
<b>General Support</b>	<b>1,279</b>	<b>1,475</b>	<b>1,425</b>	<b>1,485</b>	<b>1,484</b>	<b>-50</b>	<b>+59</b>	<b>-1</b>	<b>+9</b>	<b>+205</b>	<b>0.59%</b>	<b>1,707</b>
Health Care Assistants	2,453	2,740	2,786	2,886	2,903	+46	+117	+17	+163	+450	5.95%	3,326
Home Help	1,124	1,076	944	943	933	-132	-11	-10	-143	-191	-13.28%	1,467
Care, other	462	542	588	604	602	+46	+13	-2	+60	+140	10.98%	737
<b>Patient &amp; Client Care</b>	<b>4,039</b>	<b>4,358</b>	<b>4,319</b>	<b>4,433</b>	<b>4,438</b>	<b>-40</b>	<b>+119</b>	<b>+5</b>	<b>+80</b>	<b>+399</b>	<b>1.83%</b>	<b>5,530</b>



# WTE Change by Staff Category

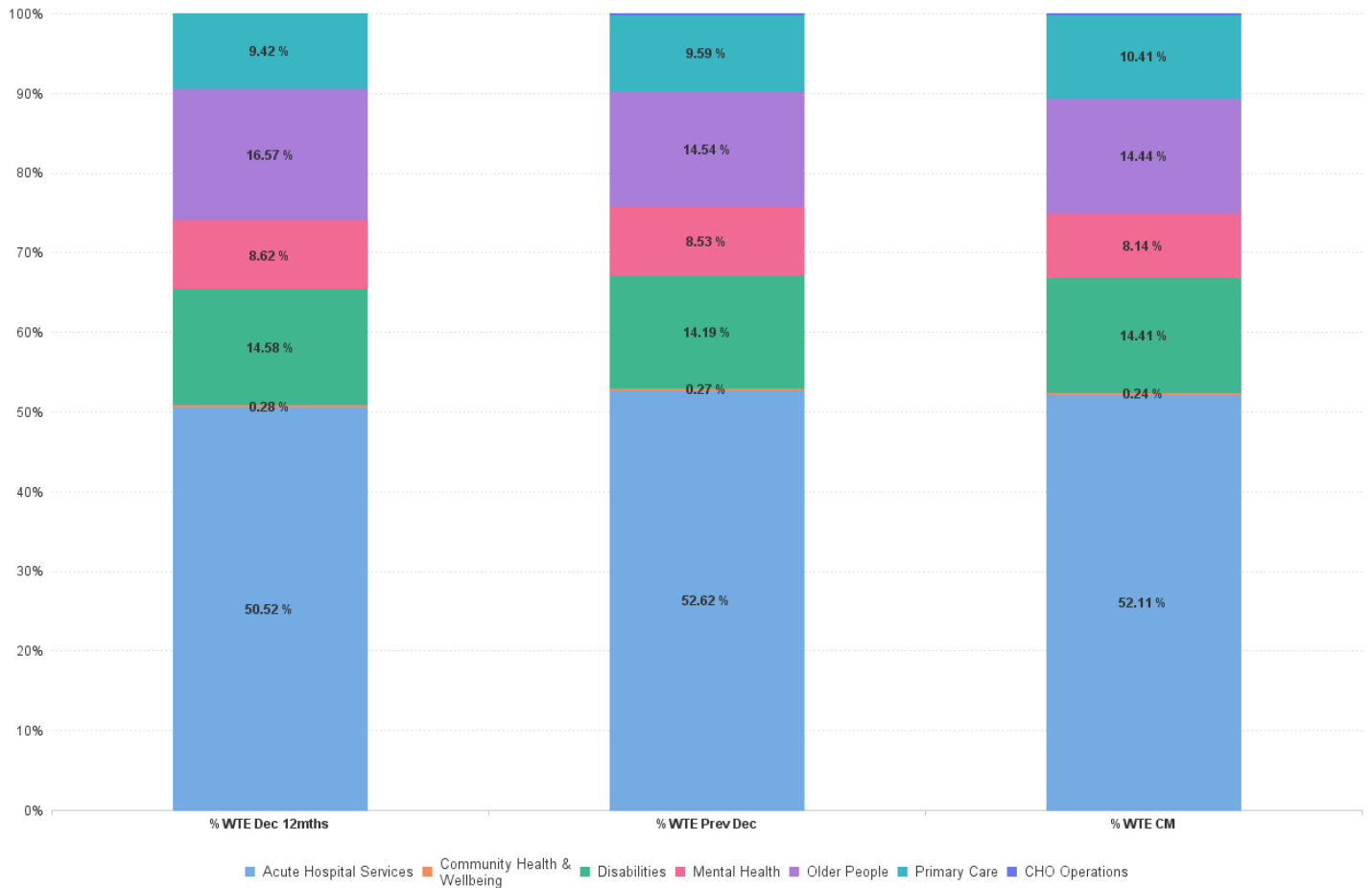
■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since JUL 2023



## HSE South West by Care Group: JUL 2024

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Overall</b>	<b>15,829</b>	<b>18,109</b>	<b>18,929</b>	<b>19,348</b>	<b>19,323</b>	<b>+819</b>	<b>+395</b>	<b>-25</b>	<b>+1,214</b>	<b>+3,494</b>	<b>6.70%</b>	<b>22,669</b>
Acute Hospital Services	7,641	9,149	9,961	10,073	10,070	+812	+109	-3	+921	+2,429	10.06%	11,365
Community Health & Wellbeing		52	51	50	46	-0	-6	-4	-6	+46	-11.49%	64
Disabilities	2,425	2,640	2,686	2,769	2,785	+46	+99	+16	+145	+360	5.48%	3,266
Mental Health	1,499	1,562	1,615	1,591	1,574	+54	-42	-18	+12	+75	0.77%	1,753
Older People	2,919	3,000	2,752	2,814	2,791	-248	+39	-23	-209	-128	-6.98%	3,655
Primary Care	1,346	1,707	1,816	2,005	2,012	+109	+196	+7	+305	+666	17.89%	2,516
CHO Operations			47	46	46	+47	-1	+0	+46	+46	-100.00%	50

### % Total by Care Group



# HSE South West Staff by Care Group: JUL 2024

## Acute Hospital Services

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Acute Hospital Services</b>	<b>7,641</b>	<b>9,149</b>	<b>9,961</b>	<b>10,073</b>	<b>10,070</b>	<b>+812</b>	<b>+109</b>	<b>+109</b>	<b>+921</b>	<b>+2,429</b>	<b>10.06%</b>	<b>11,365</b>
Consultants	335	392	454	483	484	+62	+30	+30	+93	+149	23.63%	518
Registrars	353	440	476	500	528	+37	+52	+52	+88	+175	20.11%	542
SHO/ Interns	370	430	474	460	434	+43	-40	-40	+4	+64	0.89%	498
Medical/ Dental, other	7	9	7	7	6	-2	-1	-1	-3	-1	-32.08%	12
<b>Medical &amp; Dental</b>	<b>1,066</b>	<b>1,270</b>	<b>1,411</b>	<b>1,449</b>	<b>1,452</b>	<b>+141</b>	<b>+42</b>	<b>+42</b>	<b>+182</b>	<b>+386</b>	<b>14.34%</b>	<b>1,570</b>
Nurse/ Midwife Manager	624	689	771	754	762	+81	-9	-9	+72	+138	10.52%	853
Nurse/ Midwife Specialist & AN/MP	95	184	231	232	233	+47	+2	+2	+49	+139	26.67%	254
Staff Nurse/ Staff Midwife	2,268	2,673	2,962	3,027	3,003	+289	+42	+42	+330	+736	12.36%	3,418
Nursing/ Midwifery awaiting registration	3	4	4	4	1	-2	-66.7%	-3	-75.0%	-3	-72.38%	1
Post-registration Nurse/ Midwife Student	29	10	9	10	10	-19	-65.5%	+1	+11.1%	+0	0.50%	10
Pre-registration Nurse/ Midwife Intern	30	36	13	72	83	+53	+175.2%	+70	+535.2%	+47	131.42%	166
Nursing/ Midwifery Student	62	49	26	86	94	-23	+68	+68	+44	+32	89.99%	177
Nursing/ Midwifery other	9	11	14	15	15	+3	+1	+1	+4	+6	39.08%	18
<b>Nursing &amp; Midwifery</b>	<b>3,058</b>	<b>3,606</b>	<b>4,003</b>	<b>4,114</b>	<b>4,107</b>	<b>+396</b>	<b>+104</b>	<b>+104</b>	<b>+501</b>	<b>+1,049</b>	<b>13.88%</b>	<b>4,720</b>
Dietitians	49	60	72	68	67	+19	+38.1%	-4	-6.2%	+7	11.19%	79
Occupational Therapists	32	60	79	75	73	+41	+126.4%	-6	-7.6%	+12	20.52%	80
Orthoptists	1	1	1	1	1	+0	+0.0%	+0	+33.3%	+0	0.00%	1
Physiotherapists	123	171	184	190	188	+65	+52.9%	+4	+2.1%	+17	9.72%	213
Podiatrists & Chiropodists	4	3	7	7	7	+3	+82.4%	+0	+1.1%	+4	118.48%	7
Speech & Language Therapists	25	48	49	47	47	+21	+83.3%	-3	-5.3%	-2	-3.38%	54
Therapy Professions	233	344	390	388	382	+47	-9	-9	+38	+148	10.97%	434
Health Science/ Diagnostics	586	669	671	662	667	+2	-4	-4	-2	+81	-0.30%	771
Pharmacy	94	143	151	143	141	+8	-10	-10	-2	+47	-1.24%	162
Psychologists	2	6	12	12	13	+6	+1	+1	+7	+11	117.48%	16
Social Workers	29	39	43	44	43	+4	+0	+0	+4	+15	11.05%	48
H&SC, Other	19	14	19	7	6	+5	-13	-13	-8	-13	-55.88%	6
<b>Health &amp; Social Care Professionals</b>	<b>963</b>	<b>1,214</b>	<b>1,286</b>	<b>1,256</b>	<b>1,252</b>	<b>+72</b>	<b>-34</b>	<b>-34</b>	<b>+38</b>	<b>+289</b>	<b>3.10%</b>	<b>1,437</b>
Management (VIII & above)	41	63	62	63	63	-0	+1	+1	+0	+22	0.75%	64
Administrative/ Supervisory (V to VII)	199	303	366	355	353	+62	-12	-12	+50	+154	16.38%	386
Clerical (III & IV)	883	969	987	968	968	+18	-19	-19	-1	+84	-0.10%	1,086
<b>Management &amp; Administrative</b>	<b>1,123</b>	<b>1,335</b>	<b>1,415</b>	<b>1,386</b>	<b>1,384</b>	<b>+80</b>	<b>-31</b>	<b>-31</b>	<b>+49</b>	<b>+260</b>	<b>3.68%</b>	<b>1,536</b>
Support	907	1,087	1,106	1,120	1,123	+19	+17	+17	+36	+216	3.33%	1,263
Maintenance/ Technical	13	13	15	16	17	+2	+2	+2	+4	+5	29.84%	18
<b>General Support</b>	<b>920</b>	<b>1,100</b>	<b>1,121</b>	<b>1,136</b>	<b>1,140</b>	<b>+21</b>	<b>+19</b>	<b>+19</b>	<b>+40</b>	<b>+221</b>	<b>3.66%</b>	<b>1,281</b>
Health Care Assistants	498	605	684	689	689	+79	+5	+5	+84	+191	13.84%	769
Care, other	13	18	42	43	45	+24	+4	+4	+27	+33	151.28%	52
<b>Patient &amp; Client Care</b>	<b>511</b>	<b>623</b>	<b>726</b>	<b>732</b>	<b>734</b>	<b>+102</b>	<b>+9</b>	<b>+9</b>	<b>+111</b>	<b>+223</b>	<b>17.80%</b>	<b>821</b>

# HSE South West Staff by Care Group: JUL 2024

## Community Health & Wellbeing

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Community Health &amp; Wellbeing</b>		<b>52</b>	<b>51</b>	<b>50</b>	<b>46</b>	<b>-0</b>	<b>-6</b>	<b>-6</b>	<b>-6</b>	<b>+46</b>	<b>-11.49%</b>	<b>64</b>
Consultants											-100.00%	
Medical/ Dental, other		2				-2			-2		-100.00%	
<b>Medical &amp; Dental</b>		<b>2</b>				<b>-2</b>			<b>-2</b>		<b>-100.00%</b>	
Nurse/ Midwife Manager		3	3	2	2	-0	-1	-1	-1	+2	-40.83%	2
<b>Nursing &amp; Midwifery</b>		<b>3</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>-0</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>+2</b>	<b>-40.83%</b>	<b>2</b>
Therapy Professions		2	2	2	2	-1	+0	+0	-1	+2	-32.49%	2
H&SC, Other		9	5	4	2	-3	-3	-3	-6	+2	-72.18%	13
<b>Health &amp; Social Care Professionals</b>		<b>11</b>	<b>7</b>	<b>5</b>	<b>4</b>	<b>-4</b>	<b>-3</b>	<b>-3</b>	<b>-7</b>	<b>+4</b>	<b>-63.59%</b>	<b>15</b>
Management (VIII & above)		1	2	2	2	+1	+0	+0	+1	+2	100.00%	2
Administrative/ Supervisory (V to VII)		12	14	15	14	+2	+0	+0	+2	+14	14.47%	15
Clerical (III & IV)		7	8	8	7	+1	-0	-0	+0	+7	1.36%	8
<b>Management &amp; Administrative</b>		<b>21</b>	<b>24</b>	<b>25</b>	<b>24</b>	<b>+3</b>	<b>-0</b>	<b>-0</b>	<b>+3</b>	<b>+24</b>	<b>13.96%</b>	<b>25</b>
Maintenance/ Technical		1				-1			-1		-100.00%	
<b>General Support</b>		<b>1</b>				<b>-1</b>			<b>-1</b>		<b>-100.00%</b>	
Health Care Assistants		0				-0			-0		-100.00%	
Care, other		14	17	18	16	+4	-1	-1	+2	+16	17.80%	22
<b>Patient &amp; Client Care</b>		<b>14</b>	<b>17</b>	<b>18</b>	<b>16</b>	<b>+4</b>	<b>-1</b>	<b>-1</b>	<b>+2</b>	<b>+16</b>	<b>15.66%</b>	<b>22</b>



# HSE South West Staff by Care Group: JUL 2024

## Disabilities

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Disabilities</b>	<b>2,425</b>	<b>2,640</b>	<b>2,686</b>	<b>2,769</b>	<b>2,785</b>	<b>+46</b>	<b>+99</b>	<b>+99</b>	<b>+145</b>	<b>+360</b>	<b>5.48%</b>	<b>3,266</b>
Consultants	2	2	2	2	2	+0	-0	-0	-0	+0	-1.96%	2
Medical/ Dental, other	0	0	0	0	0	+0	+0	+0	+0	+0	0.00%	1
<b>Medical &amp; Dental</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>+0</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>+0</b>	<b>-1.58%</b>	<b>3</b>
Nurse/ Midwife Manager	87	98	101	100	98	+3	-3	-3	+0	+11	0.07%	109
Nurse/ Midwife Specialist & AN/MP	13	13	12	10	10	-1	-2	-2	-3	-3	-19.37%	11
Staff Nurse/ Staff Midwife	306	301	299	294	295	-3	-4	-4	-7	-11	-2.18%	358
Nursing/ Midwifery awaiting registration	1					-1	-100.0%				-100.00%	
Pre-registration Nurse/ Midwife Intern	6	1	1	10	10	+4	+58.3%	+9	+850.0%	+9	1,276.81%	19
Nursing/ Midwifery Student	7	1	1	10	10	+0	+9	+9	+9	+3	1,276.81%	19
Nursing/ Midwifery other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
<b>Nursing &amp; Midwifery</b>	<b>414</b>	<b>414</b>	<b>414</b>	<b>415</b>	<b>414</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-0.05%</b>	<b>498</b>
Dietitians	3	2	3	3	3	+1	+20.0%	+0	+0.0%	+1	50.00%	3
Occupational Therapists	38	44	47	50	48	+10	+25.8%	+1	+1.6%	+4	9.56%	56
Physiotherapists	18	18	23	23	21	+2	+12.0%	-2	-9.3%	+3	17.48%	25
Speech & Language Therapists	49	42	46	48	46	-3	-5.5%	+0	+0.2%	+5	11.40%	56
Therapy Professions	108	105	119	124	118	+14	-1	-1	+13	+10	12.39%	140
Social Care	227	259	266	281	284	+8	+18	+18	+26	+58	10.00%	323
Psychologists	35	37	32	36	33	-5	+1	+1	-3	-1	-8.71%	38
Social Workers	27	28	35	35	33	+8	-2	-2	+5	+6	18.39%	38
H&SC, Other	8	7	10	10	9	+2	-0	-0	+2	+1	31.69%	10
<b>Health &amp; Social Care Professionals</b>	<b>405</b>	<b>435</b>	<b>462</b>	<b>485</b>	<b>478</b>	<b>+28</b>	<b>+15</b>	<b>+15</b>	<b>+43</b>	<b>+73</b>	<b>9.89%</b>	<b>549</b>
Management (VIII & above)	22	23	27	25	23	+4	-3	-3	+1	+1	2.67%	25
Administrative/ Supervisory (V to VII)	53	72	86	88	89	+14	+3	+3	+17	+36	23.13%	98
Clerical (III & IV)	84	93	90	99	99	-4	+10	+10	+6	+15	6.33%	121
<b>Management &amp; Administrative</b>	<b>160</b>	<b>189</b>	<b>203</b>	<b>211</b>	<b>212</b>	<b>+14</b>	<b>+9</b>	<b>+9</b>	<b>+23</b>	<b>+52</b>	<b>12.33%</b>	<b>244</b>
Support	140	138	83	82	80	-56	-3	-3	-58	-60	-42.26%	124
Maintenance/ Technical	10	10	11	11	11	+1	-0	-0	+1	+1	10.97%	13
<b>General Support</b>	<b>150</b>	<b>148</b>	<b>94</b>	<b>93</b>	<b>91</b>	<b>-54</b>	<b>-3</b>	<b>-3</b>	<b>-57</b>	<b>-59</b>	<b>-38.69%</b>	<b>137</b>
Health Care Assistants	987	1,111	1,147	1,190	1,214	+36	+68	+68	+104	+227	9.33%	1,397
Care, other	307	342	365	374	374	+23	+9	+9	+32	+67	9.47%	438
<b>Patient &amp; Client Care</b>	<b>1,295</b>	<b>1,453</b>	<b>1,512</b>	<b>1,563</b>	<b>1,589</b>	<b>+59</b>	<b>+77</b>	<b>+77</b>	<b>+136</b>	<b>+294</b>	<b>9.37%</b>	<b>1,835</b>

# HSE South West Staff by Care Group: JUL 2024

## Mental Health

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Mental Health</b>	<b>1,499</b>	<b>1,562</b>	<b>1,615</b>	<b>1,591</b>	<b>1,574</b>	<b>+54</b>	<b>-42</b>	<b>-42</b>	<b>+12</b>	<b>+75</b>	<b>0.77%</b>	<b>1,753</b>
Consultants	50	60	65	63	66	+4	+1	+1	+6	+16	9.21%	75
Registrars	46	56	51	49	50	-5	-1	-1	-6	+4	-11.14%	51
SHO/ Interns	31	42	55	59	47	+12	-8	-8	+4	+16	9.59%	49
Medical/ Dental, other	2	1	1	1	1	+0	+0	+0	+0	-1	1.04%	4
<b>Medical &amp; Dental</b>	<b>129</b>	<b>160</b>	<b>171</b>	<b>171</b>	<b>163</b>	<b>+11</b>	<b>-8</b>	<b>-8</b>	<b>+3</b>	<b>+35</b>	<b>2.10%</b>	<b>179</b>
Nurse/ Midwife Manager	171	207	201	207	207	-6	+6	+6	-0	+35	-0.18%	219
Nurse/ Midwife Specialist & AN/MP	60	72	90	88	84	+17	-6	-6	+12	+24	16.24%	92
Staff Nurse/ Staff Midwife	505	479	484	455	454	+5	-30	-30	-25	-51	-5.21%	492
Nursing/ Midwifery awaiting registration	30		1	1	1	-29	-96.6%	+0	+0.0%	+1	-100.00%	1
Post-registration Nurse/ Midwife Student	1					-1	-100.0%				-100.00%	
Pre-registration Nurse/ Midwife Intern	3	7	1	23	23	+20	+650.0%	+22	+4,400.0%	+16	236.32%	45
Nursing/ Midwifery Student	34	7	2	24	24	-5	+22	+22	+17	-10	251.27%	46
Nursing/ Midwifery other				2	2		+2	+2	+2	+2	-100.00%	2
<b>Nursing &amp; Midwifery</b>	<b>770</b>	<b>765</b>	<b>776</b>	<b>776</b>	<b>770</b>	<b>+11</b>	<b>-6</b>	<b>-6</b>	<b>+5</b>	<b>-0</b>	<b>0.68%</b>	<b>851</b>
Dietitians	6	3	2	2	2	-4	-73.1%	-0	-15.5%	-2	-52.20%	2
Occupational Therapists	55	63	73	67	67	+12	+21.4%	-6	-8.0%	+4	6.55%	75
Speech & Language Therapists	13	13	13	13	13	-0	-0.1%	-0	-3.6%	+0	0.63%	16
Therapy Professions	74	79	88	82	81	+9	-7	-7	+2	+7	3.05%	93
Social Care	4	6	3	4	4	-3	+1	+1	-2	+0	-31.39%	5
Pharmacy	2	2	1	1	1	-1	-1	-1	-2	-2	-74.58%	1
Psychologists	83	96	98	94	94	+2	-4	-4	-2	+11	-2.42%	106
Social Workers	53	73	74	71	70	+1	-4	-4	-3	+16	-4.67%	81
H&SC, Other	11	18	19	17	18	+1	-1	-1	+0	+7	1.37%	23
<b>Health &amp; Social Care Professionals</b>	<b>227</b>	<b>273</b>	<b>283</b>	<b>268</b>	<b>267</b>	<b>+9</b>	<b>-16</b>	<b>-16</b>	<b>-7</b>	<b>+40</b>	<b>-2.44%</b>	<b>309</b>
Management (VIII & above)	1	3	3	3	3	-0	+0	+0	-0	+2	-6.67%	3
Administrative/ Supervisory (V to VII)	22	26	33	32	31	+7	-3	-3	+4	+8	15.79%	32
Clerical (III & IV)	87	87	106	106	107	+19	+0	+0	+20	+19	22.90%	118
<b>Management &amp; Administrative</b>	<b>111</b>	<b>116</b>	<b>142</b>	<b>141</b>	<b>140</b>	<b>+26</b>	<b>-2</b>	<b>-2</b>	<b>+24</b>	<b>+29</b>	<b>20.52%</b>	<b>153</b>
Support	81	75	65	62	60	-10	-5	-5	-15	-21	-19.65%	69
Maintenance/ Technical	6	5	4	4	4	-1	+0	+0	-1	-2	-24.65%	4
<b>General Support</b>	<b>87</b>	<b>80</b>	<b>68</b>	<b>66</b>	<b>64</b>	<b>-11</b>	<b>-5</b>	<b>-5</b>	<b>-16</b>	<b>-23</b>	<b>-19.97%</b>	<b>73</b>
Health Care Assistants	168	162	169	165	164	+7	-5	-5	+2	-4	1.17%	176
Care, other	7	5	6	6	6	+0	-0	-0	+0	-2	5.36%	12
<b>Patient &amp; Client Care</b>	<b>176</b>	<b>167</b>	<b>175</b>	<b>171</b>	<b>169</b>	<b>+8</b>	<b>-5</b>	<b>-5</b>	<b>+2</b>	<b>-6</b>	<b>1.30%</b>	<b>188</b>

# HSE South West Staff by Care Group: JUL 2024

## Older People

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Older People</b>	<b>2,919</b>	<b>3,000</b>	<b>2,752</b>	<b>2,814</b>	<b>2,791</b>	<b>-248</b>	<b>+39</b>	<b>+39</b>	<b>-209</b>	<b>-128</b>	<b>-6.98%</b>	<b>3,655</b>
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Registrars	3	0				-0			-0	-3	-100.00%	
SHO/ Interns	1									-1	-100.00%	
Medical/ Dental, other	21	27	25	26	26	-2	+1	+1	-1	+5	-3.15%	55
<b>Medical &amp; Dental</b>	<b>26</b>	<b>28</b>	<b>26</b>	<b>27</b>	<b>27</b>	<b>-2</b>	<b>+1</b>	<b>+1</b>	<b>-1</b>	<b>+1</b>	<b>-3.17%</b>	<b>57</b>
Nurse/ Midwife Manager	118	109	119	127	125	+10	+7	+7	+17	+8	15.22%	136
Nurse/ Midwife Specialist & AN/MP	3	6	11	9	10	+6	-2	-2	+4	+7	65.10%	11
Staff Nurse/ Staff Midwife	515	575	513	548	543	-62	+29	+29	-33	+27	-5.67%	654
Public Health Nurse	5	6	5	4	4	-2	-0	-0	-2	-1	-33.28%	5
Nursing/ Midwifery Student	2		5			+5	-5	-5		-2	-100.00%	
<b>Nursing &amp; Midwifery</b>	<b>643</b>	<b>697</b>	<b>653</b>	<b>688</b>	<b>682</b>	<b>-44</b>	<b>+30</b>	<b>+30</b>	<b>-14</b>	<b>+39</b>	<b>-2.05%</b>	<b>806</b>
Dietitians	2		2	2	2	+1	+33.3%	+1	+33.3%	+2	-100.00%	2
Occupational Therapists	17	13	10	9	10	-7	-41.1%	+0	+4.0%	-3	-20.89%	12
Physiotherapists	15	16	13	9	9	-6	-41.2%	-4	-30.5%	-7	-43.89%	11
Podiatrists & Chiroprodists	6	2	1	1	1	-6	-88.8%	-1	-50.3%	-1	-51.97%	1
Speech & Language Therapists	4	6	4	4	4	-0	-7.0%	-1	-15.2%	-3	-44.98%	4
Therapy Professions	44	37	30	25	25	-7	-4	-4	-11	-19	-30.86%	30
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Social Care	2	1	1	1	1	+0	+0	+0	+0	-0	0.79%	2
Pharmacy	3	5	4	5	4	-0	-0	-0	-1	+1	-11.73%	9
Social Workers	10	9				-9			-9	-10	-100.00%	
H&SC, Other			5	5	5	+5	+0	+0	+5	+5	-100.00%	5
<b>Health &amp; Social Care Professionals</b>	<b>60</b>	<b>53</b>	<b>41</b>	<b>38</b>	<b>37</b>	<b>-12</b>	<b>-5</b>	<b>-5</b>	<b>-16</b>	<b>-23</b>	<b>-30.95%</b>	<b>48</b>
Management (VIII & above)	13	19	20	16	17	+1	-3	-3	-2	+4	-12.23%	18
Administrative/ Supervisory (V to VII)	17	29	39	49	48	+9	+9	+9	+18	+31	62.07%	50
Clerical (III & IV)	128	130	128	128	128	-2	+0	+0	-1	+0	-1.09%	152
<b>Management &amp; Administrative</b>	<b>158</b>	<b>178</b>	<b>186</b>	<b>193</b>	<b>193</b>	<b>+8</b>	<b>+6</b>	<b>+6</b>	<b>+14</b>	<b>+35</b>	<b>8.12%</b>	<b>220</b>
Support	101	124	120	117	116	-3	-4	-4	-7	+16	-5.95%	128
Maintenance/ Technical	6	5	3	3	3	-2	+0	+0	-2	-3	-40.00%	3
<b>General Support</b>	<b>107</b>	<b>129</b>	<b>123</b>	<b>120</b>	<b>119</b>	<b>-5</b>	<b>-4</b>	<b>-4</b>	<b>-9</b>	<b>+13</b>	<b>-7.27%</b>	<b>131</b>
Health Care Assistants	781	814	753	780	774	-61	+20	+20	-41	-7	-4.98%	899
Home Help	1,113	1,068	932	931	921	-136	-11	-11	-146	-192	-13.69%	1,443
Care, other	31	34	37	38	38	+3	+1	+1	+4	+7	11.04%	51
<b>Patient &amp; Client Care</b>	<b>1,925</b>	<b>1,916</b>	<b>1,722</b>	<b>1,749</b>	<b>1,733</b>	<b>-194</b>	<b>+11</b>	<b>+11</b>	<b>-183</b>	<b>-193</b>	<b>-9.55%</b>	<b>2,393</b>



# HSE South West Staff by Care Group: JUL 2024

## Primary Care

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Primary Care</b>	<b>1,346</b>	<b>1,707</b>	<b>1,816</b>	<b>2,005</b>	<b>2,012</b>	<b>+109</b>	<b>+196</b>	<b>+196</b>	<b>+305</b>	<b>+666</b>	<b>17.89%</b>	<b>2,516</b>
Consultants	3	7	8	10	10	+1	+3	+3	+4	+8	53.68%	15
Registrars	55	40	60	61	90	+20	+30	+30	+50	+35	127.30%	95
SHO/ Interns	6	4	3	5	6	-1	+3	+3	+2	+0	44.25%	6
Medical/ Dental, other	88	110	106	102	97	-4	-9	-9	-13	+9	-11.78%	172
<b>Medical &amp; Dental</b>	<b>152</b>	<b>160</b>	<b>177</b>	<b>178</b>	<b>203</b>	<b>+17</b>	<b>+26</b>	<b>+26</b>	<b>+43</b>	<b>+52</b>	<b>26.71%</b>	<b>288</b>
Nurse/ Midwife Manager	56	72	70	77	79	-3	+10	+10	+7	+23	9.68%	88
Nurse/ Midwife Specialist & AN/MP	4	14	33	56	56	+18	+23	+23	+41	+51	284.11%	66
Staff Nurse/ Staff Midwife	119	177	192	257	249	+16	+57	+57	+72	+129	40.86%	339
Public Health Nurse	211	210	204	196	208	-6	+4	+4	-2	-3	-1.18%	267
Post-registration Nurse/ Midwife Student	17	11	20	9	2	-15	-88.4%	-18	-90.0%	-9	-81.74%	2
Nursing/ Midwifery Student	17	11	20	9	2	+9	-18	-18	-9	-15	-81.74%	2
Nursing/ Midwifery other				1	1		+1	+1	+1	+1	-100.00%	1
<b>Nursing &amp; Midwifery</b>	<b>408</b>	<b>484</b>	<b>518</b>	<b>597</b>	<b>594</b>	<b>+34</b>	<b>+75</b>	<b>+75</b>	<b>+110</b>	<b>+186</b>	<b>22.68%</b>	<b>763</b>
Dietitians	18	28	34	34	33	+15	+85.8%	-1	-2.4%	+4	15.80%	41
Occupational Therapists	59	108	110	108	109	+50	+84.0%	-1	-0.8%	+1	1.07%	124
Orthoptists	3	1	1	1	1	-3	-84.8%	+0	+0.0%	-1	-50.00%	1
Physiotherapists	73	93	98	103	102	+29	+39.8%	+4	+3.9%	+9	10.08%	124
Podiatrists & Chiropodists		14	11	12	12	+12		+0	+1.9%	-2	-17.21%	13
Speech & Language Therapists	69	83	87	88	86	+18	+25.7%	-1	-1.1%	+3	4.03%	102
Therapy Professions	222	327	341	346	342	+14	+1	+1	+15	+121	4.71%	405
Health Science/ Diagnostics	11	13	12	12	11	-1	-1	-1	-2	+0	-17.01%	13
Social Care	8	7	7	7	7	+1	+0	+0	+1	-0	13.83%	8
Pharmacy	3	2	5	8	8	+3	+3	+3	+6	+5	352.60%	9
Psychologists	20	23	26	21	20	+3	-6	-6	-3	-0	-14.38%	23
Social Workers	24	37	44	48	48	+7	+5	+5	+12	+24	31.66%	52
H&SC, Other	41	39	41	43	42	+2	+1	+1	+3	+1	8.05%	50
<b>Health &amp; Social Care Professionals</b>	<b>329</b>	<b>447</b>	<b>475</b>	<b>485</b>	<b>479</b>	<b>+28</b>	<b>+4</b>	<b>+4</b>	<b>+32</b>	<b>+150</b>	<b>7.05%</b>	<b>560</b>
Management (VIII & above)	37	44	44	46	46	-0	+2	+2	+2	+9	3.83%	47
Administrative/ Supervisory (V to VII)	68	114	133	121	122	+19	-10	-10	+9	+54	7.75%	132
Clerical (III & IV)	205	255	284	308	302	+29	+18	+18	+47	+97	18.60%	370
<b>Management &amp; Administrative</b>	<b>310</b>	<b>412</b>	<b>461</b>	<b>476</b>	<b>470</b>	<b>+48</b>	<b>+10</b>	<b>+10</b>	<b>+58</b>	<b>+160</b>	<b>14.03%</b>	<b>549</b>
Support	16	16	18	67	66	+1	+49	+49	+50	+51	304.93%	82
Maintenance/ Technical		1		3	3	-1	+3	+3	+2	+3	200.00%	3
<b>General Support</b>	<b>16</b>	<b>17</b>	<b>18</b>	<b>70</b>	<b>69</b>	<b>+0</b>	<b>+52</b>	<b>+52</b>	<b>+52</b>	<b>+54</b>	<b>298.91%</b>	<b>85</b>
Health Care Assistants	17	47	33	63	61	-14	+29	+29	+14	+44	30.69%	85
Home Help	10	8	12	12	12	+3	-0	-0	+3	+1	38.80%	24
Care, other	105	130	122	125	123	-8	+1	+1	-6	+19	-4.97%	162
<b>Patient &amp; Client Care</b>	<b>132</b>	<b>185</b>	<b>166</b>	<b>199</b>	<b>196</b>	<b>-19</b>	<b>+30</b>	<b>+30</b>	<b>+11</b>	<b>+64</b>	<b>6.04%</b>	<b>271</b>

## HSE South West Staff by Care Group: JUL 2024

### CHO Operations

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total CHO Operations</b>			<b>47</b>	<b>46</b>	<b>46</b>	<b>+47</b>	<b>-1</b>	<b>-1</b>	<b>+46</b>	<b>+46</b>	<b>-100.00%</b>	<b>50</b>
Nurse/ Midwife Manager			4	4	4	+4	-0	-0	+4	+4	-100.00%	5
Nurse/ Midwife Specialist & AN/MP			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
<b>Nursing &amp; Midwifery</b>			<b>5</b>	<b>5</b>	<b>5</b>	<b>+5</b>	<b>-0</b>	<b>-0</b>	<b>+5</b>	<b>+5</b>	<b>-100.00%</b>	<b>6</b>
Pharmacy			2	2	2	+2	+0	+0	+2	+2	-100.00%	2
Social Workers			18	17	18	+18	-1	-1	+18	+18	-100.00%	19
<b>Health &amp; Social Care Professionals</b>			<b>20</b>	<b>19</b>	<b>20</b>	<b>+20</b>	<b>-1</b>	<b>-1</b>	<b>+20</b>	<b>+20</b>	<b>-100.00%</b>	<b>21</b>
Management (VIII & above)			3	2	3	+3	+0	+0	+3	+3	-100.00%	3
Administrative/ Supervisory (V to VII)			13	13	12	+13	-1	-1	+12	+12	-100.00%	13
Clerical (III & IV)			6	7	7	+6	+1	+1	+7	+7	-100.00%	7
<b>Management &amp; Administrative</b>			<b>22</b>	<b>22</b>	<b>22</b>	<b>+22</b>	<b>+0</b>	<b>+0</b>	<b>+22</b>	<b>+22</b>	<b>-100.00%</b>	<b>23</b>

## HSE South West Report by HSE/S38: JUL 2024

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Overall</b>	<b>15,829</b>	<b>18,109</b>	<b>18,929</b>	<b>19,348</b>	<b>19,323</b>	<b>+819</b>	<b>+395</b>	<b>+395</b>	<b>+1,214</b>	<b>+3,494</b>	<b>6.70%</b>	<b>22,669</b>
Health Service Executive	11,621	13,401	14,013	14,033	13,988	+611	-25	-25	+587	+2,367	4.38%	16,387
Section 38 Hospitals	1,959	2,279	2,440	2,426	2,435	+161	-5	-5	+156	+476	6.83%	2,773
Section 38 Voluntary Agencies	2,249	2,429	2,476	2,888	2,900	+47	+424	+424	+471	+651	19.40%	3,509



## HSE South West : JUL 2024

### Health Service Executive

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Health Service Executive</b>	<b>11,621</b>	<b>13,401</b>	<b>14,013</b>	<b>14,033</b>	<b>13,988</b>	<b>+611</b>	<b>-25</b>	<b>-25</b>	<b>+587</b>	<b>+2,367</b>	<b>4.38%</b>	<b>16,387</b>
Consultants	313	366	428	450	455	+62	+27	+27	+89	+142	24.20%	496
Registrars	378	452	489	513	564	+36	+75	+75	+112	+186	24.73%	582
SHO/ Interns	304	355	416	413	374	+61	-42	-42	+19	+70	5.33%	440
Medical/ Dental, other	106	129	121	118	116	-7	-6	-6	-13	+10	-9.93%	198
<b>Medical &amp; Dental</b>	<b>1,101</b>	<b>1,302</b>	<b>1,454</b>	<b>1,494</b>	<b>1,509</b>	<b>+152</b>	<b>+55</b>	<b>+55</b>	<b>+207</b>	<b>+408</b>	<b>15.86%</b>	<b>1,716</b>
Nurse/ Midwife Manager	787	885	969	958	964	+83	-4	-4	+79	+177	8.93%	1,057
Nurse/ Midwife Specialist & AN/MP	142	237	315	316	312	+78	-3	-3	+75	+169	31.58%	344
Staff Nurse/ Staff Midwife	2,925	3,341	3,531	3,596	3,570	+190	+39	+39	+229	+645	6.84%	4,104
Public Health Nurse	216	216	209	200	212	-8	+3	+3	-5	-4	-2.13%	272
<i>Nursing/ Midwifery awaiting registration</i>	33	2	8	1	1	+6	-7	-7	-1	-32	-38.27%	1
<i>Post-registration Nurse/ Midwife Student</i>	48	21	29	19	12	+8	-17	-17	-9	-36	-42.58%	12
<i>Pre-registration Nurse/ Midwife Intern</i>	33	43	13	84	89	-30	+76	+76	+46	+56	106.85%	179
Nursing/ Midwifery Student	114	66	50	104	102	-16	+53	+53	+36	-12	55.64%	192
Nursing/ Midwifery other	4	5	7	10	10	+2	+3	+3	+6	+7	119.25%	12
<b>Nursing &amp; Midwifery</b>	<b>4,188</b>	<b>4,750</b>	<b>5,080</b>	<b>5,184</b>	<b>5,170</b>	<b>+330</b>	<b>+90</b>	<b>+90</b>	<b>+420</b>	<b>+983</b>	<b>8.84%</b>	<b>5,981</b>
<i>Dietitians</i>	62	80	95	91	89	+15	-6	-6	+9	+27	11.78%	105
<i>Occupational Therapists</i>	159	230	255	242	241	+25	-14	-14	+11	+82	4.70%	272
<i>Orthoptists</i>	4	2	1	2	2	-1	+0	+0	-1	-3	-25.00%	2
<i>Physiotherapists</i>	173	232	243	244	240	+11	-3	-3	+8	+67	3.58%	280
<i>Podiatrists &amp; Chiropodists</i>	9	18	18	18	17	+0	-0	-0	-0	+8	-1.37%	19
<i>Speech &amp; Language Therapists</i>	111	148	149	145	142	+1	-7	-7	-7	+30	-4.52%	165
Therapy Professions	519	709	761	742	731	+52	-31	-31	+21	+211	2.97%	843
Health Science/ Diagnostics	486	550	557	545	548	+7	-9	-9	-1	+62	-0.25%	618
Social Care	39	44	37	39	38	-7	+2	+2	-6	-0	-12.87%	42
Pharmacy	70	108	117	111	108	+8	-9	-9	-1	+38	-0.53%	127
Psychologists	107	127	134	124	125	+8	-10	-10	-2	+18	-1.56%	143
Social Workers	105	148	166	159	158	+18	-8	-8	+11	+53	7.15%	178
H&SC, Other	71	78	93	83	80	+15	-14	-14	+2	+8	2.13%	102
<b>Health &amp; Social Care Professionals</b>	<b>1,397</b>	<b>1,764</b>	<b>1,865</b>	<b>1,803</b>	<b>1,787</b>	<b>+101</b>	<b>-78</b>	<b>-78</b>	<b>+24</b>	<b>+390</b>	<b>1.34%</b>	<b>2,053</b>
Management (VIII & above)	84	116	118	111	111	+3	-7	-7	-5	+28	-4.17%	115
Administrative/ Supervisory (V to VII)	242	396	505	489	484	+109	-21	-21	+88	+242	22.20%	522
Clerical (III & IV)	989	1,112	1,154	1,124	1,119	+42	-34	-34	+7	+130	0.65%	1,280
<b>Management &amp; Administrative</b>	<b>1,315</b>	<b>1,624</b>	<b>1,778</b>	<b>1,724</b>	<b>1,715</b>	<b>+153</b>	<b>-63</b>	<b>-63</b>	<b>+90</b>	<b>+400</b>	<b>5.57%</b>	<b>1,917</b>
Support	954	1,120	1,122	1,132	1,130	+2	+9	+9	+10	+177	0.92%	1,262
Maintenance/ Technical	16	16	11	11	11	-4	+0	+0	-4	-5	-27.22%	12
<b>General Support</b>	<b>970</b>	<b>1,136</b>	<b>1,133</b>	<b>1,143</b>	<b>1,142</b>	<b>-3</b>	<b>+9</b>	<b>+9</b>	<b>+6</b>	<b>+172</b>	<b>0.54%</b>	<b>1,274</b>
Health Care Assistants	1,403	1,583	1,580	1,562	1,557	-3	-22	-22	-26	+154	-1.64%	1,748
Home Help	1,124	1,076	944	943	933	-132	-11	-11	-143	-191	-13.28%	1,467
Care, other	123	166	180	180	175	+13	-5	-5	+9	+52	5.29%	231
<b>Patient &amp; Client Care</b>	<b>2,650</b>	<b>2,825</b>	<b>2,703</b>	<b>2,685</b>	<b>2,665</b>	<b>-122</b>	<b>-38</b>	<b>-38</b>	<b>-160</b>	<b>+15</b>	<b>-5.66%</b>	<b>3,446</b>



Section 38 Hospitals

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Section 38 Hospitals</b>	<b>1,959</b>	<b>2,279</b>	<b>2,440</b>	<b>2,426</b>	<b>2,435</b>	<b>+161</b>	<b>-5</b>	<b>-5</b>	<b>+156</b>	<b>+476</b>	<b>6.83%</b>	<b>2,773</b>
Consultants	77	91	96	102	101	+6	+5	+5	+11	+25	11.65%	108
Registrars	73	80	96	87	95	+16	-1	-1	+15	+21	18.18%	96
SHO/ Interns	98	118	113	106	107	-5	-6	-6	-11	+9	-9.32%	107
<b>Medical &amp; Dental</b>	<b>249</b>	<b>289</b>	<b>305</b>	<b>295</b>	<b>303</b>	<b>+16</b>	<b>-2</b>	<b>-2</b>	<b>+14</b>	<b>+55</b>	<b>4.91%</b>	<b>311</b>
Nurse/ Midwife Manager	195	209	211	204	205	+3	-6	-6	-4	+10	-1.73%	237
Nurse/ Midwife Specialist & AN/MP	21	40	50	47	48	+11	-2	-2	+8	+27	21.11%	52
Staff Nurse/ Staff Midwife	504	593	656	646	637	+63	-19	-19	+44	+133	7.49%	727
Nursing/ Midwifery Student	2	2	3	14	17	+1	+15	+15	+15	+15	750.00%	33
Nursing/ Midwifery other	6	6	7	7	7	+1	+0	+0	+1	+1	10.24%	8
<b>Nursing &amp; Midwifery</b>	<b>727</b>	<b>850</b>	<b>927</b>	<b>919</b>	<b>914</b>	<b>+78</b>	<b>-13</b>	<b>-13</b>	<b>+65</b>	<b>+187</b>	<b>7.63%</b>	<b>1,057</b>
Therapy Professions	73	93	101	100	100	+7	-1	-1	+6	+26	6.61%	121
Health Science/ Diagnostics	110	132	125	128	130	-7	+5	+5	-2	+20	-1.48%	166
Pharmacy	32	43	47	43	44	+4	-2	-2	+1	+12	3.04%	52
Psychologists	2	2	2	3	3	+0	+1	+1	+1	+1	40.00%	3
Social Workers	11	10	13	14	14	+3	+1	+1	+4	+3	35.47%	15
H&SC, Other	4	3	2			-1	-2	-2	-3	-4	-100.00%	
<b>Health &amp; Social Care Professionals</b>	<b>232</b>	<b>284</b>	<b>289</b>	<b>289</b>	<b>291</b>	<b>+6</b>	<b>+1</b>	<b>+1</b>	<b>+7</b>	<b>+59</b>	<b>2.48%</b>	<b>357</b>
Management (VIII & above)	15	20	23	24	24	+3	+1	+1	+4	+9	19.10%	24
Administrative/ Supervisory (V to VII)	81	111	117	116	113	+6	-4	-4	+3	+33	2.42%	128
Clerical (III & IV)	309	335	365	372	372	+29	+8	+8	+37	+63	11.03%	415
<b>Management &amp; Administrative</b>	<b>405</b>	<b>466</b>	<b>505</b>	<b>512</b>	<b>510</b>	<b>+39</b>	<b>+5</b>	<b>+5</b>	<b>+44</b>	<b>+105</b>	<b>9.33%</b>	<b>567</b>
Support	160	189	190	188	190	+2	-0	-0	+1	+30	0.59%	227
Maintenance/ Technical	10	11	12	12	14	+1	+2	+2	+3	+4	27.27%	14
<b>General Support</b>	<b>170</b>	<b>200</b>	<b>202</b>	<b>200</b>	<b>204</b>	<b>+3</b>	<b>+2</b>	<b>+2</b>	<b>+4</b>	<b>+34</b>	<b>2.06%</b>	<b>241</b>
Health Care Assistants	174	188	196	197	197	+9	+0	+0	+9	+23	4.91%	222
Care, other	3	3	15	14	16	+11	+1	+1	+13	+13	401.87%	18
<b>Patient &amp; Client Care</b>	<b>177</b>	<b>191</b>	<b>211</b>	<b>212</b>	<b>213</b>	<b>+20</b>	<b>+2</b>	<b>+2</b>	<b>+22</b>	<b>+36</b>	<b>11.59%</b>	<b>240</b>



Section 38 Voluntary Agencies

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Section 38 Voluntary Agencies</b>	<b>2,249</b>	<b>2,429</b>	<b>2,476</b>	<b>2,888</b>	<b>2,900</b>	<b>+47</b>	<b>+424</b>	<b>+424</b>	<b>+471</b>	<b>+651</b>	<b>19.40%</b>	<b>3,509</b>
Consultants		4	4	7	7	+0	+3	+3	+3	+7	60.53%	8
Registrars	5	3	3	9	9	-0	+7	+7	+6	+4	203.33%	10
SHO/ Interns	6	4	3	5	6	-1	+3	+3	+2	-0	44.25%	6
Medical/ Dental, other	13	20	18	18	14	-2	-4	-4	-5	+1	-27.51%	46
<b>Medical &amp; Dental</b>	<b>24</b>	<b>31</b>	<b>28</b>	<b>39</b>	<b>36</b>	<b>-3</b>	<b>+8</b>	<b>+8</b>	<b>+5</b>	<b>+12</b>	<b>16.31%</b>	<b>70</b>
Nurse/ Midwife Manager	75	85	88	109	107	+3	+20	+20	+23	+33	27.16%	118
Nurse/ Midwife Specialist & AN/MP	12	13	12	33	34	-1	+22	+22	+21	+21	160.95%	39
Staff Nurse/ Staff Midwife	284	271	262	339	336	-8	+74	+74	+65	+52	24.15%	430
Nursing/ Midwifery Student	6		1	10	10	+1	+9	+9	+10	+4	-100.00%	19
Nursing/ Midwifery other	1	1	1	2	2	+0	+1	+1	+1	+1	98.00%	2
<b>Nursing &amp; Midwifery</b>	<b>378</b>	<b>369</b>	<b>364</b>	<b>493</b>	<b>489</b>	<b>-5</b>	<b>+125</b>	<b>+125</b>	<b>+120</b>	<b>+112</b>	<b>32.43%</b>	<b>608</b>
Therapy Professions	89	90	108	124	120	+17	+12	+12	+29	+31	32.31%	140
Health Science/ Diagnostics	2	2	2	2	1	+0	-1	-1	-1	-1	-45.00%	2
Social Care	201	228	241	254	259	+13	+17	+18	+31	+57	13.42%	296
Pharmacy				3	3		+3	+3	+3	+3	-100.00%	4
Psychologists	31	33	31	35	32	-2	+1	+1	-1	+2	-2.08%	37
Social Workers	27	28	35	41	39	+8	+4	+4	+11	+12	41.44%	45
H&SC, Other	4	5	3	3	3	-2	+0	+0	-2	-1	-42.02%	5
<b>Health &amp; Social Care Professionals</b>	<b>354</b>	<b>386</b>	<b>420</b>	<b>463</b>	<b>457</b>	<b>+34</b>	<b>+37</b>	<b>+37</b>	<b>+71</b>	<b>+103</b>	<b>18.40%</b>	<b>529</b>
Management (VIII & above)	15	17	19	22	22	+2	+3	+3	+5	+7	30.69%	23
Administrative/ Supervisory (V to VII)	38	51	61	68	71	+10	+11	+11	+21	+34	41.08%	76
Clerical (III & IV)	89	93	90	127	127	-3	+36	+36	+34	+37	35.99%	167
<b>Management &amp; Administrative</b>	<b>142</b>	<b>161</b>	<b>170</b>	<b>217</b>	<b>220</b>	<b>+10</b>	<b>+50</b>	<b>+50</b>	<b>+59</b>	<b>+78</b>	<b>37.04%</b>	<b>266</b>
Support	130	131	80	128	126	-52	+46	+46	-6	-5	-4.31%	177
Maintenance/ Technical	9	9	10	13	13	+1	+3	+3	+4	+4	45.75%	15
<b>General Support</b>	<b>139</b>	<b>140</b>	<b>90</b>	<b>141</b>	<b>139</b>	<b>-50</b>	<b>+49</b>	<b>+49</b>	<b>-2</b>	<b>-1</b>	<b>-1.12%</b>	<b>192</b>
Health Care Assistants	875	969	1,010	1,126	1,149	+41	+139	+139	+180	+273	18.54%	1,356
Care, other	336	373	394	409	411	+21	+17	+17	+38	+74	10.15%	488
<b>Patient &amp; Client Care</b>	<b>1,212</b>	<b>1,342</b>	<b>1,404</b>	<b>1,536</b>	<b>1,560</b>	<b>+62</b>	<b>+156</b>	<b>+156</b>	<b>+217</b>	<b>+348</b>	<b>16.21%</b>	<b>1,844</b>



## HSE South West by 38 Hospitals & Voluntary Agencies JUL 2024

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Overall</b>	<b>4,208</b>	<b>4,708</b>	<b>4,916</b>	<b>5,314</b>	<b>5,335</b>	<b>+208</b>	<b>+419</b>	<b>+21</b>	<b>+627</b>	<b>+1,127</b>	<b>13.32%</b>	<b>6,282</b>
Mercy University Hospital	1,173	1,435	1,532	1,473	1,483	+97	-49	+10	+48	+310	3.34%	1,663
South Infirmary-Victoria University Hosp	787	844	908	954	952	+64	+44	-2	+108	+165	12.78%	1,110
St. John of God Kerry	315	321	324	326	329	+2	+5	+3	+7	+14	2.27%	397
Bros. of Charity Southern	740	827	871	900	910	+43	+39	+10	+83	+169	9.99%	1,103
Cope Foundation	1,091	1,163	1,168	1,224	1,233	+4	+66	+9	+70	+143	6.03%	1,426
Cork Dental Hospital	103	117	114	121	114	-3	+0	-6	-3	+11	-2.58%	184
Marymount University Hospital & Hospice				246	246		+246	+0	+246	+246	-100.00%	306
Marymount Uni Hosp & Hospice OP				72	68		+68	-4	+68	+68	-100.00%	93



## HSE South West Employment Report by Grade Group: JUL 2024

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Overall</b>	<b>15,829</b>	<b>18,109</b>	<b>18,929</b>	<b>19,348</b>	<b>19,323</b>	<b>+819</b>	<b>+395</b>	<b>+395</b>	<b>+1,214</b>	<b>+3,494</b>	<b>6.70%</b>	<b>22,669</b>
Consultant Anaesthesia	55	52	61	65	67	+9	+6	+6	+15	+12	28.66%	69
Consultant Dentistry	2	5	5	5	6	+0	+0	+0	+1	+4	14.58%	6
Consultant Emergency Medicine	10	15	20	22	22	+5	+3	+3	+8	+12	50.37%	23
Consultant Intensive Care Medicine			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Consultant Medicine	99	135	157	168	164	+22	+8	+8	+30	+65	21.88%	178
Consultant Obstetrics & Gynaecology	19	23	26	29	30	+4	+3	+3	+7	+10	30.36%	33
Consultant Paediatrics	20	25	30	30	31	+5	+1	+1	+6	+11	24.14%	37
Consultant Pathology	30	32	36	39	40	+4	+4	+4	+8	+10	24.48%	43
Consultant Psychiatry	51	61	67	65	68	+6	+1	+1	+7	+17	10.69%	77
Consultant Radiology	34	38	40	44	45	+3	+5	+5	+8	+11	20.25%	49
Consultant Surgery	70	76	86	91	89	+9	+4	+4	+13	+19	17.29%	96
<b>Consultants</b>	<b>390</b>	<b>461</b>	<b>529</b>	<b>559</b>	<b>563</b>	<b>+68</b>	<b>+34</b>	<b>+34</b>	<b>+102</b>	<b>+173</b>	<b>22.05%</b>	<b>612</b>
Registrar	297	333	382	408	459	+48	+77	+77	+126	+161	37.69%	472
Senior Registrar	26	30	31	27	28	+0	-2	-2	-2	+2	-7.34%	29
Specialist Registrar	133	172	175	174	181	+3	+6	+6	+9	+48	5.34%	187
<b>Registrars</b>	<b>457</b>	<b>535</b>	<b>587</b>	<b>609</b>	<b>668</b>	<b>+52</b>	<b>+81</b>	<b>+81</b>	<b>+133</b>	<b>+211</b>	<b>24.75%</b>	<b>688</b>
Interns	119	143	135	133	133	-8	-2	-2	-10	+14	-6.94%	193
Senior House Officer	290	334	397	391	354	+63	-43	-43	+20	+64	5.86%	360
<b>SHO/ Interns</b>	<b>409</b>	<b>477</b>	<b>531</b>	<b>524</b>	<b>487</b>	<b>+55</b>	<b>-45</b>	<b>-45</b>	<b>+10</b>	<b>+78</b>	<b>2.03%</b>	<b>553</b>
Dentists	62	69	71	67	63	+1	-8	-8	-6	+1	-8.97%	115
Other Medical	56	79	68	69	67	-10	-2	-2	-12	+11	-15.15%	129
<b>Medical/ Dental, other</b>	<b>119</b>	<b>148</b>	<b>139</b>	<b>136</b>	<b>130</b>	<b>-9</b>	<b>-9</b>	<b>-9</b>	<b>-18</b>	<b>+11</b>	<b>-12.25%</b>	<b>244</b>
<b>Medical &amp; Dental</b>	<b>1374</b>	<b>1622</b>	<b>1787</b>	<b>1827</b>	<b>1848</b>	<b>+165</b>	<b>+61</b>	<b>+61</b>	<b>+226</b>	<b>+474</b>	<b>13.92%</b>	<b>2,097</b>
Clinical Nurse/ Midwife Manager 1	187	186	184	184	183	-2	-1	-1	-3	-4	-1.55%	212
Clinical Nurse/ Midwife Manager 2	622	722	785	783	788	+63	+3	+3	+66	+166	9.11%	876
Clinical Nurse/ Midwife Manager 3	89	92	99	101	100	+7	+1	+1	+9	+11	9.33%	105
Director Nursing/Midwifery, Assistant	115	126	145	149	153	+19	+8	+8	+27	+38	21.19%	164
Director of Nursing/Midwifery	43	53	55	53	53	+2	-2	-2	+0	+9	0.30%	55
<b>Nurse/ Midwife Manager</b>	<b>1,057</b>	<b>1,179</b>	<b>1,268</b>	<b>1,270</b>	<b>1,277</b>	<b>+89</b>	<b>+9</b>	<b>+9</b>	<b>+98</b>	<b>+221</b>	<b>8.35%</b>	<b>1,412</b>
Advanced Nurse/ Midwife Practitioner	23	55	66	70	75	+11	+10	+10	+21	+53	37.45%	78
Adv. Nurse/ Midwife, Candidate		18	53	46	40	+35	-13	-13	+22	+40	120.82%	42
Clinical Nurse/ Midwife Spec., Candidate				3	3		+3	+3	+3	+3	-100.00%	3
Clinical Nurse/ Midwife Specialist	153	217	258	278	275	+42	+17	+17	+59	+122	27.05%	312
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>176</b>	<b>290</b>	<b>378</b>	<b>397</b>	<b>394</b>	<b>+88</b>	<b>+16</b>	<b>+16</b>	<b>+104</b>	<b>+218</b>	<b>35.96%</b>	<b>435</b>
Staff Midwives	241	231	224	220	222	-7	-2	-2	-9	-19	-3.78%	266
Staff Nurse [Intellectual Disability]	87	152	168	176	178	+16	+10	+10	+26	+91	17.16%	223
Staff Nurse [Psychiatric]	469	447	456	429	428	+9	-28	-28	-19	-40	-4.16%	465
Staff Nurses [General/ Children's]	2,917	3,375	3,601	3,757	3,715	+226	+114	+114	+340	+798	10.06%	4,307
<b>Staff Nurse/ Staff Midwife</b>	<b>3,713</b>	<b>4,205</b>	<b>4,450</b>	<b>4,582</b>	<b>4,543</b>	<b>+245</b>	<b>+94</b>	<b>+94</b>	<b>+338</b>	<b>+830</b>	<b>8.05%</b>	<b>5,261</b>
Public Health Nurse	216	216	209	200	212	-8	+3	+3	-5	-4	-2.13%	272
<b>Public Health Nurse</b>	<b>216</b>	<b>216</b>	<b>209</b>	<b>200</b>	<b>212</b>	<b>-8</b>	<b>+3</b>	<b>+3</b>	<b>-5</b>	<b>-4</b>	<b>-2.13%</b>	<b>272</b>
Nursing/ Midwifery awaiting registration	35	4	10	5	2	+6	-8	-8	-2	-33	-44.75%	2
Post-registration Nurse/ Midwife Student	48	21	29	19	12	+8	-17	-17	-9	-36	-42.58%	12
Pre-registration Nurse/ Midwife Intern	39	43	15	104	115	-29	+100	+100	+72	+76	166.07%	230
<b>Nursing/ Midwifery Student</b>	<b>122</b>	<b>68</b>	<b>53</b>	<b>128</b>	<b>129</b>	<b>-15</b>	<b>+76</b>	<b>+76</b>	<b>+61</b>	<b>+7</b>	<b>90.25%</b>	<b>244</b>
Nursing Education/Clinical	9	12	15	19	19	+3	+4	+4	+7	+11	60.43%	22
Other Nursing/ Midwifery	1									-1	-100.00%	
<b>Nursing/ Midwifery other</b>	<b>10</b>	<b>12</b>	<b>15</b>	<b>19</b>	<b>19</b>	<b>+3</b>	<b>+4</b>	<b>+4</b>	<b>+7</b>	<b>+10</b>	<b>60.43%</b>	<b>22</b>
<b>Nursing &amp; Midwifery</b>	<b>5293</b>	<b>5969</b>	<b>6372</b>	<b>6595</b>	<b>6574</b>	<b>+402</b>	<b>+202</b>	<b>+202</b>	<b>+605</b>	<b>+1,281</b>	<b>10.13%</b>	<b>7,646</b>
Dietitians	76	97	113	110	108	+17	-5	-5	+12	+32	12.11%	129
Occupational Therapists	201	287	318	309	306	+31	-11	-11	+19	+105	6.66%	347
Orthoptists	4	2	1	2	2	-1	+0	+0	-1	-3	-25.00%	2
Physiotherapists	229	297	317	326	319	+20	+2	+2	+22	+90	7.46%	373
Podiatrists & Chiropodists	10	19	19	20	19	+1	-0	-0	+0	+9	2.04%	21





JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Overall</b>	<b>15,829</b>	<b>18,109</b>	<b>18,929</b>	<b>19,348</b>	<b>19,323</b>	<b>+819</b>	<b>+395</b>	<b>+395</b>	<b>+1,214</b>	<b>+3,494</b>	<b>6.70%</b>	<b>22,669</b>
Speech & Language Therapists	160	192	200	199	196	+8	-5	-5	+4	+36	1.89%	232
<b>Therapy Professions</b>	<b>681</b>	<b>893</b>	<b>969</b>	<b>966</b>	<b>950</b>	<b>+76</b>	<b>-20</b>	<b>-20</b>	<b>+56</b>	<b>+269</b>	<b>6.32%</b>	<b>1,104</b>
Audiology	11	14	12	12	12	-2	-0	-0	-2	+1	-17.18%	14
Biochemists	5	6	9	8	7	+3	-1	-1	+1	+2	18.00%	8
Cardiac Physiologists	20	24	21	22	23	-3	+2	+2	-1	+3	-4.42%	25
Clinical Engineering	19	21	25	25	24	+4	-0	-0	+4	+5	17.94%	25
Dosimetrists	8	10	10	10	10	+0	-0	-0	+0	+2	0.84%	12
E.C.G. Technicians	1	1				-1			-1	-1	-100.00%	
Gastrointestinal Physiologists			2	2	2	+2	+0	+0	+2	+2	-100.00%	2
Medical Science	254	274	281	274	278	+6	-2	-2	+4	+24	1.48%	316
Neuro-Physiologists	10	11	6	6	6	-5	-0	-0	-5	-4	-46.18%	7
Perfusionists	4	3	3	3	3	+0	+0	+0	+0	-2	0.39%	3
Phlebotomists	34	45	44	42	44	-1	-1	-1	-1	+9	-3.20%	63
Physicists	23	30	33	35	35	+3	+2	+2	+5	+12	15.39%	37
Radiation Therapists	41	36	37	40	40	+1	+3	+3	+5	-0	13.20%	46
Radiographers	162	203	197	192	191	-6	-7	-7	-13	+29	-6.29%	223
Respiratory Physiologists	6	5	4	4	4	-1	-0	-0	-1	-2	-19.21%	4
Vascular Physiologists		1	1	1	1	+0	+0	+0	+0	+1	29.87%	1
<b>Health Science/ Diagnostics</b>	<b>598</b>	<b>683</b>	<b>684</b>	<b>675</b>	<b>679</b>	<b>+1</b>	<b>-5</b>	<b>-5</b>	<b>-4</b>	<b>+81</b>	<b>-0.62%</b>	<b>786</b>
Social Care	240	272	278	294	297	+6	+19	+19	+25	+57	9.16%	338
<b>Social Care</b>	<b>240</b>	<b>272</b>	<b>278</b>	<b>294</b>	<b>297</b>	<b>+6</b>	<b>+19</b>	<b>+19</b>	<b>+25</b>	<b>+57</b>	<b>9.16%</b>	<b>338</b>
Pharmacists	60	95	103	98	95	+8	-8	-8	+0	+35	0.23%	112
Pharmacy Technicians	42	57	60	60	61	+3	+0	+0	+4	+18	6.74%	71
<b>Pharmacy</b>	<b>102</b>	<b>151</b>	<b>163</b>	<b>158</b>	<b>155</b>	<b>+12</b>	<b>-8</b>	<b>-8</b>	<b>+4</b>	<b>+53</b>	<b>2.67%</b>	<b>183</b>
Psychologists	139	162	167	162	160	+6	-8	-8	-2	+20	-1.16%	183
<b>Psychologists</b>	<b>139</b>	<b>162</b>	<b>167</b>	<b>162</b>	<b>160</b>	<b>+6</b>	<b>-8</b>	<b>-8</b>	<b>-2</b>	<b>+20</b>	<b>-1.16%</b>	<b>183</b>
Social Workers	143	186	214	214	211	+28	-3	-3	+26	+68	13.87%	238
<b>Social Workers</b>	<b>143</b>	<b>186</b>	<b>214</b>	<b>214</b>	<b>211</b>	<b>+28</b>	<b>-3</b>	<b>-3</b>	<b>+26</b>	<b>+68</b>	<b>13.87%</b>	<b>238</b>
Counsellor Therapists	41	43	50	51	51	+8	+0	+0	+8	+10	18.86%	57
Dental Hygienists	8	9	9	8	8	-1	-1	-1	-2	-0	-16.65%	12
HSCP Trainees/Students	17	10	16	4	2	+6	-14	-14	-8	-15	-79.49%	2
Other Health & Social Care	13	12	15	15	15	+3	+0	+0	+3	+2	24.34%	17
Play Therapists/ Specialists	1	3	3	5	5	+0	+2	+2	+2	+4	44.28%	6
Vaccinators		9	5	4	2	-4	-3	-3	-6	+2	-72.99%	13
<b>H&amp;SC, Other</b>	<b>79</b>	<b>86</b>	<b>98</b>	<b>86</b>	<b>82</b>	<b>+12</b>	<b>-16</b>	<b>-16</b>	<b>-3</b>	<b>+3</b>	<b>-3.89%</b>	<b>107</b>
<b>Health &amp; Social Care Professionals</b>	<b>1983</b>	<b>2434</b>	<b>2574</b>	<b>2555</b>	<b>2535</b>	<b>+141</b>	<b>-39</b>	<b>-39</b>	<b>+102</b>	<b>+552</b>	<b>4.18%</b>	<b>2,939</b>
Executive Management	22	25	30	28	28	+5	-2	-2	+3	+6	11.60%	28
Senior Management (VIII & GM)	92	128	131	129	129	+3	-1	-1	+1	+37	1.00%	134
<b>Management (VIII &amp; above)</b>	<b>114</b>	<b>153</b>	<b>160</b>	<b>157</b>	<b>157</b>	<b>+8</b>	<b>-3</b>	<b>-3</b>	<b>+4</b>	<b>+43</b>	<b>2.73%</b>	<b>162</b>
Middle Management (V-VII)	360	558	683	673	669	+126	-14	-14	+111	+309	19.98%	726
<b>Administrative/ Supervisory (V to VII)</b>	<b>360</b>	<b>558</b>	<b>683</b>	<b>673</b>	<b>669</b>	<b>+126</b>	<b>-14</b>	<b>-14</b>	<b>+111</b>	<b>+309</b>	<b>19.98%</b>	<b>726</b>
General Administrative (III & IV)	1,388	1,541	1,609	1,623	1,618	+68	+10	+10	+78	+230	5.05%	1,862
<b>Clerical (III &amp; IV)</b>	<b>1,388</b>	<b>1,541</b>	<b>1,609</b>	<b>1,623</b>	<b>1,618</b>	<b>+68</b>	<b>+10</b>	<b>+10</b>	<b>+78</b>	<b>+230</b>	<b>5.05%</b>	<b>1,862</b>
<b>Management &amp; Administrative</b>	<b>1862</b>	<b>2251</b>	<b>2452</b>	<b>2453</b>	<b>2444</b>	<b>+201</b>	<b>-8</b>	<b>-8</b>	<b>+193</b>	<b>+583</b>	<b>8.59%</b>	<b>2,750</b>
Catering	131	130	140	144	142	+10	+2	+2	+12	+11	8.92%	155
Household Services	673	774	751	789	791	-24	+41	+41	+17	+118	2.18%	948
Other Labs & Associated	31	69	73	82	82	+4	+9	+9	+13	+51	19.05%	91
Other Support	156	179	120	117	114	-58	-7	-7	-65	-43	-36.48%	137
Portering	252	287	307	316	317	+20	+9	+9	+29	+65	10.19%	335
<b>Support</b>	<b>1,244</b>	<b>1,440</b>	<b>1,391</b>	<b>1,448</b>	<b>1,446</b>	<b>-49</b>	<b>+54</b>	<b>+54</b>	<b>+6</b>	<b>+202</b>	<b>0.40%</b>	<b>1,666</b>
Maintenance	33	29	28	30	32	-2	+5	+5	+3	-1	9.70%	35
Technical Services	2	6	6	6	6	+0	+0	+0	+0	+4	0.00%	6
<b>Maintenance/ Technical</b>	<b>35</b>	<b>35</b>	<b>34</b>	<b>36</b>	<b>38</b>	<b>-2</b>	<b>+5</b>	<b>+5</b>	<b>+3</b>	<b>+3</b>	<b>8.06%</b>	<b>41</b>
<b>General Support</b>	<b>1279</b>	<b>1475</b>	<b>1425</b>	<b>1485</b>	<b>1484</b>	<b>-50</b>	<b>+59</b>	<b>+59</b>	<b>+9</b>	<b>+205</b>	<b>0.59%</b>	<b>1,707</b>
Attendant/ Aide	808	673	624	611	606	-49	-18	-18	-66	-201	-9.87%	700
Health Care Assistant/ Care Assistant	1,630	2,034	2,117	2,227	2,248	+83	+131	+131	+214	+618	10.53%	2,572
Health & Social Care Assistants	15	33	45	48	49	+11	+4	+4	+15	+33	45.17%	54
<b>Health Care Assistants</b>	<b>2,453</b>	<b>2,740</b>	<b>2,786</b>	<b>2,886</b>	<b>2,903</b>	<b>+46</b>	<b>+117</b>	<b>+117</b>	<b>+163</b>	<b>+450</b>	<b>5.95%</b>	<b>3,326</b>

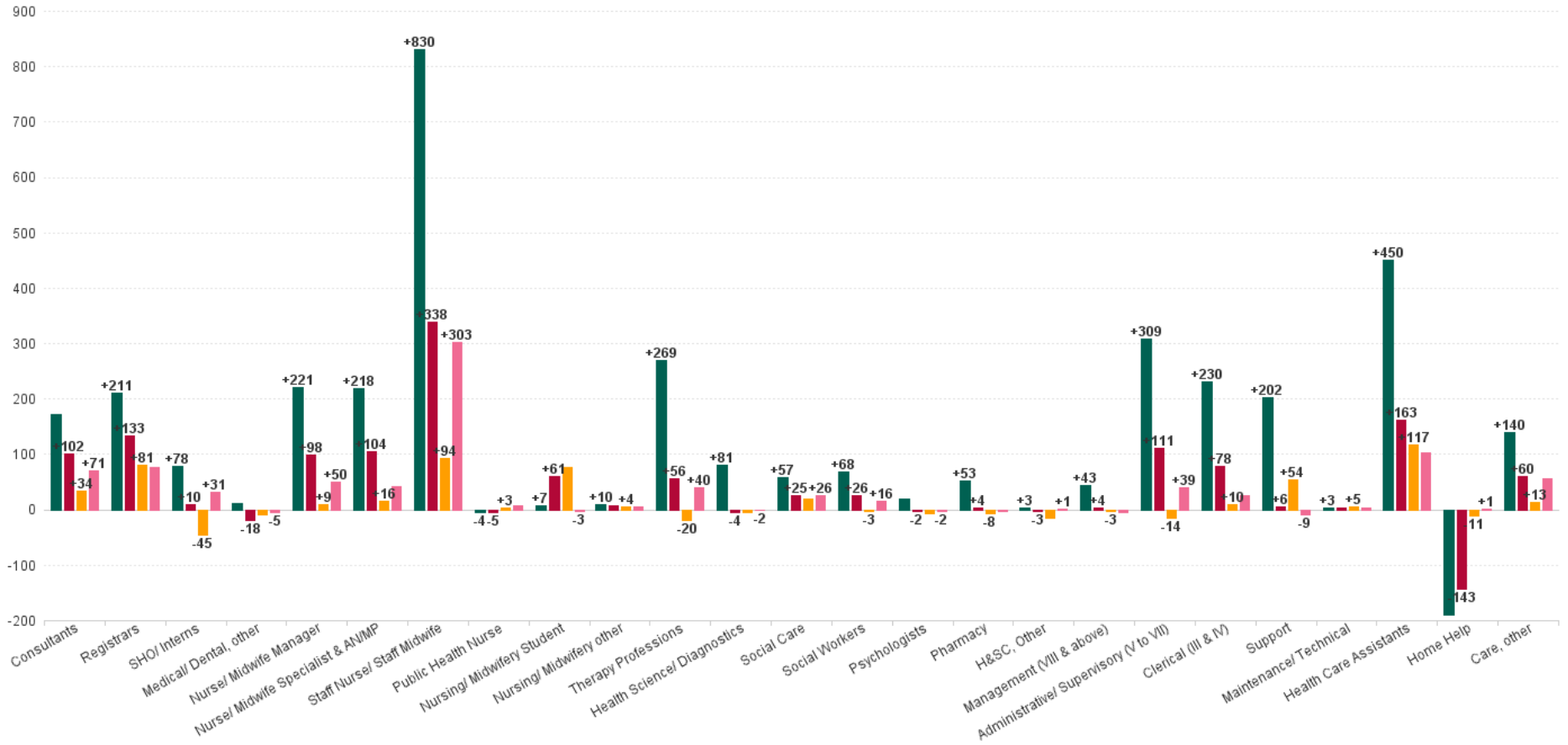


JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Overall</b>	<b>15,829</b>	<b>18,109</b>	<b>18,929</b>	<b>19,348</b>	<b>19,323</b>	<b>+819</b>	<b>+395</b>	<b>+395</b>	<b>+1,214</b>	<b>+3,494</b>	<b>6.70%</b>	<b>22,669</b>
Home Helps	1,124	1,076	944	943	933	-132	-11	-11	-143	-191	-13.28%	1,467
<b>Home Help</b>	<b>1,124</b>	<b>1,076</b>	<b>944</b>	<b>943</b>	<b>933</b>	<b>-132</b>	<b>-11</b>	<b>-11</b>	<b>-143</b>	<b>-191</b>	<b>-13.28%</b>	<b>1,467</b>
Health Promotion		15	18	19	17	+4	-1	-1	+2	+17	16.57%	23
Home Care Services	29	32	35	34	34	+3	-1	-1	+2	+5	5.75%	39
Other Care Grades	132	172	194	197	197	+22	+3	+3	+25	+64	14.53%	239
Pastoral Care	14	14	16	17	17	+2	+2	+2	+4	+3	25.27%	38
Workshop Services	287	310	326	337	337	+16	+11	+11	+27	+50	8.65%	398
<b>Care, other</b>	<b>462</b>	<b>542</b>	<b>588</b>	<b>604</b>	<b>602</b>	<b>+46</b>	<b>+13</b>	<b>+13</b>	<b>+60</b>	<b>+140</b>	<b>10.98%</b>	<b>737</b>
<b>Patient &amp; Client Care</b>	<b>4039</b>	<b>4358</b>	<b>4319</b>	<b>4433</b>	<b>4438</b>	<b>-40</b>	<b>+119</b>	<b>+119</b>	<b>+80</b>	<b>+399</b>	<b>1.83%</b>	<b>5,530</b>



# WTE Change by Staff Group

■ WTE change since DEC 2019 
 ■ WTE change since DEC 2022 
 ■ WTE change since DEC 2023 
 ■ WTE change since JUL 2023



## HSE South West Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>19,323</b>	<b>22,669</b>	<b>1:0.9</b>	<b>19.17%</b>	<b>80.83%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>78.33%</b>	<b>13.12%</b>	<b>65.21%</b>	<b>65.35%</b>	<b>34.65%</b>	<b>83.27%</b>	<b>61.10%</b>
Consultants	563	612	1:0.9	59.97%	40.03%	1:0.9	1:0.9	72.22%	43.63%	28.59%	86.76%	13.24%	90.74%	80.82%
Registrars	668	688	1:1	50.29%	49.71%	1:1	1:1	4.94%	3.05%	1.89%	95.93%	4.07%	96.82%	95.03%
SHO/ Interns	487	553	1:0.9	41.05%	58.95%	1:0.9	1:0.9	0.54%	0.36%	0.18%	98.01%	1.99%	97.80%	98.16%
Medical/ Dental, other	130	244	1:0.5	31.56%	68.44%	1:0.5	1:0.6	65.16%	18.03%	47.13%	18.44%	81.56%	18.18%	18.56%
<b>Medical &amp; Dental</b>	<b>1,848</b>	<b>2,097</b>	<b>1:0.9</b>	<b>48.50%</b>	<b>51.50%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>30.42%</b>	<b>15.93%</b>	<b>14.50%</b>	<b>84.79%</b>	<b>15.21%</b>	<b>88.89%</b>	<b>80.93%</b>
Nurse/ Midwife Manager	1,277	1,412	1:0.9	9.21%	90.79%	1:1	1:0.9	97.03%	8.92%	88.10%	73.51%	26.49%	92.31%	71.61%
Nurse/ Midwife Specialist & AN/MP	394	435	1:0.9	8.97%	91.03%	1:1	1:0.9	97.01%	8.51%	88.51%	76.32%	23.68%	100.00%	73.99%
Staff Nurse/ Staff Midwife	4,543	5,261	1:0.9	8.76%	91.24%	1:1	1:0.9	79.78%	6.56%	73.22%	65.20%	34.80%	88.94%	62.92%
Public Health Nurse	212	272	1:0.8	0.37%	99.63%	1:0.7	1:0.8	94.12%	0.37%	93.75%	54.04%	45.96%	100.00%	53.87%
Public Health Nurse	212	272	1:0.8	0.37%	99.63%	1:0.7	1:0.8	94.12%	0.37%	93.75%	54.04%	45.96%	100.00%	53.87%
Post-registration Nurse/ Midwife Student	12	12	1:1		100.00%	1:	1:1	50.00%		50.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	115	230	1:0.5	3.91%	96.09%	1:0.5	1:0.5				100.00%		100.00%	100.00%
Nursing/ Midwifery awaiting registration	2	2	1:1		100.00%	1:	1:1	50.00%		50.00%	100.00%			100.00%
Nursing/ Midwifery Student	129	244	1:0.5	3.69%	96.31%	1:0.5	1:0.5	2.87%		2.87%	100.00%		100.00%	100.00%
Nursing/ Midwifery other	19	22	1:0.9	4.55%	95.45%	1:1	1:0.9	90.91%	4.55%	86.36%	77.27%	22.73%	100.00%	76.19%
<b>Nursing &amp; Midwifery</b>	<b>6,574</b>	<b>7,646</b>	<b>1:0.9</b>	<b>8.38%</b>	<b>91.62%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>82.03%</b>	<b>6.67%</b>	<b>75.36%</b>	<b>68.11%</b>	<b>31.89%</b>	<b>90.48%</b>	<b>66.07%</b>
Therapy Professions	950	1,104	1:0.9	9.60%	90.40%	1:1	1:0.9	87.14%	8.24%	78.89%	72.01%	27.99%	89.62%	70.14%
Health Science/ Diagnostics	679	786	1:0.9	20.99%	79.01%	1:1	1:0.8	85.50%	18.19%	67.30%	71.76%	28.24%	92.73%	66.18%
Social Care	297	338	1:0.9	16.57%	83.43%	1:0.9	1:0.9	92.90%	14.79%	78.11%	78.40%	21.60%	94.64%	75.18%
Social Workers	211	238	1:0.9	18.07%	81.93%	1:1	1:0.9	88.66%	15.55%	73.11%	79.41%	20.59%	95.35%	75.90%
Psychologists	160	183	1:0.9	16.39%	83.61%	1:1	1:0.9	80.33%	15.30%	65.03%	75.41%	24.59%	96.67%	71.24%
Pharmacy	155	183	1:0.8	6.01%	93.99%	1:0.8	1:0.9	67.21%	3.83%	63.39%	69.95%	30.05%	72.73%	69.77%
H&SC, Other	82	107	1:0.8	28.97%	71.03%	1:0.8	1:0.7	83.18%	24.30%	58.88%	61.68%	38.32%	77.42%	55.26%
<b>Health &amp; Social Care Professionals</b>	<b>2,535</b>	<b>2,939</b>	<b>1:0.9</b>	<b>15.04%</b>	<b>84.96%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>85.68%</b>	<b>13.00%</b>	<b>72.68%</b>	<b>72.98%</b>	<b>27.02%</b>	<b>91.18%</b>	<b>69.76%</b>
Management (VIII & above)	157	162	1:1	27.16%	72.84%	1:1	1:1	96.91%	25.93%	70.99%	97.53%	2.47%	100.00%	96.61%
Administrative/ Supervisory (V to VII)	669	726	1:0.9	20.52%	79.48%	1:1	1:0.9	97.25%	20.39%	76.86%	81.96%	18.04%	96.64%	78.16%
Clerical (III & IV)	1,618	1,862	1:0.9	13.16%	86.84%	1:0.9	1:0.9	79.65%	10.04%	69.60%	66.60%	33.40%	90.61%	62.96%
<b>Management &amp; Administrative</b>	<b>2,444</b>	<b>2,750</b>	<b>1:0.9</b>	<b>15.93%</b>	<b>84.07%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>85.31%</b>	<b>13.71%</b>	<b>71.60%</b>	<b>72.47%</b>	<b>27.53%</b>	<b>93.61%</b>	<b>68.47%</b>



JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>19,323</b>	<b>22,669</b>	<b>1:0.9</b>	<b>19.17%</b>	<b>80.83%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>78.33%</b>	<b>13.12%</b>	<b>65.21%</b>	<b>65.35%</b>	<b>34.65%</b>	<b>83.27%</b>	<b>61.10%</b>
Support	1,446	1,666	1:0.9	39.38%	60.62%	1:0.9	1:0.8	70.41%	25.33%	45.08%	56.90%	43.10%	75.15%	45.05%
Maintenance/ Technical	38	41	1:0.9	92.68%	7.32%	1:0.9	1:0.9	90.24%	82.93%	7.32%	85.37%	14.63%	89.47%	33.33%
<b>General Support</b>	<b>1,484</b>	<b>1,707</b>	<b>1:0.9</b>	<b>40.66%</b>	<b>59.34%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>70.88%</b>	<b>26.71%</b>	<b>44.17%</b>	<b>57.59%</b>	<b>42.41%</b>	<b>75.94%</b>	<b>45.01%</b>
Health Care Assistants	2,903	3,326	1:0.9	24.32%	75.68%	1:0.9	1:0.9	84.88%	20.38%	64.49%	64.19%	35.81%	78.49%	59.59%
Home Helps	933	1,467	1:0.6	8.38%	91.62%	1:0.8	1:0.6	92.43%	7.16%	85.28%	9.13%	90.87%	30.89%	7.14%
Home Help	933	1,467	1:0.6	8.38%	91.62%	1:0.8	1:0.6	92.43%	7.16%	85.28%	9.13%	90.87%	30.89%	7.14%
Care, other	602	737	1:0.8	24.56%	75.44%	1:0.8	1:0.8	80.60%	17.91%	62.69%	59.43%	40.57%	66.85%	57.01%
<b>Patient &amp; Client Care</b>	<b>4,438</b>	<b>5,530</b>	<b>1:0.8</b>	<b>20.13%</b>	<b>79.87%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>86.31%</b>	<b>16.55%</b>	<b>69.76%</b>	<b>48.95%</b>	<b>51.05%</b>	<b>71.34%</b>	<b>43.31%</b>



## HSE South West Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>19,323</b>	<b>22,669</b>	<b>1:0.9</b>	<b>4,345</b>	<b>18,324</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>78.33%</b>	<b>13.12%</b>	<b>65.21%</b>	<b>65.35%</b>	<b>34.65%</b>	<b>83.27%</b>	<b>61.10%</b>
Acute Hospital Services	10,070	11,365	1:0.9	2,455	8,910	1:0.9	1:0.9	73.97%	13.31%	60.66%	72.62%	27.38%	88.80%	68.16%
Community Health & Wellbeing	46	64	1:0.7	7	57	1:0.6	1:0.7	73.44%	4.69%	68.75%	60.94%	39.06%	57.14%	61.40%
Disabilities	2,785	3,266	1:0.9	693	2,573	1:0.9	1:0.8	84.29%	17.21%	67.09%	71.16%	28.84%	77.49%	69.45%
Mental Health	1,574	1,753	1:0.9	444	1,309	1:0.9	1:0.9	77.01%	18.88%	58.13%	82.60%	17.40%	91.67%	79.53%
Older People	2,791	3,655	1:0.8	463	3,192	1:0.9	1:0.8	85.55%	9.99%	75.57%	36.94%	63.06%	62.20%	33.27%
Primary Care	2,012	2,516	1:0.8	277	2,239	1:0.9	1:0.8	80.56%	7.71%	72.85%	53.86%	46.14%	70.76%	51.76%
CHO Operations	46	50	1:0.9	6	44	1:1	1:0.9	92.00%	12.00%	80.00%	90.00%	10.00%	100.00%	88.64%



Month-on-Month Summary	% WTE change since JUN 2024	WTE change since JUN 2024	Acute Hospital Services	Community Health & Wellbeing	Disabilities	Mental Health	Older People	Primary Care	CHO Operations
<b>Total</b>	<b>-0.1%</b>	<b>-24.6</b>	<b>-3.0</b>	<b>-4.0</b>	<b>+16.5</b>	<b>-17.9</b>	<b>-23.3</b>	<b>+6.8</b>	<b>+0.4</b>
Consultants	+0.8%	+4.4	+1.4		+0.0	+2.9	+0.0	+0.1	
Registrars	+9.7%	+58.9	+28.3			+1.4		+29.2	
SHO/ Interns	-7.1%	-37.2	-25.9			-12.1		+0.8	
Medical/ Dental, other	-4.3%	-5.9	-1.1		+0.0	+0.0	+0.1	-4.8	
<b>Medical &amp; Dental</b>	<b>+1.1%</b>	<b>+20.3</b>	<b>+2.7</b>		<b>+0.0</b>	<b>-7.8</b>	<b>+0.1</b>	<b>+25.2</b>	
Nurse/ Midwife Manager	+0.5%	+6.6	+7.9	+0.0	-2.1	+0.2	-1.1	+1.7	+0.0
Nurse/ Midwife Specialist & AN/MP	-0.7%	-2.9	+1.0		+0.0	-4.6	+1.2	-0.5	+0.0
Staff Nurse/ Staff Midwife	-0.8%	-38.4	-24.1		+0.7	-1.1	-5.5	-8.5	
Public Health Nurse	+5.8%	+11.7					+0.1	+11.6	
Nursing/ Midwifery Student	+0.7%	+0.8	+7.8		+0.0	+0.0		-7.0	
Nursing/ Midwifery other	+3.3%	+0.6	+0.7		+0.0	+0.0		-0.0	
<b>Nursing &amp; Midwifery</b>	<b>-0.3%</b>	<b>-21.5</b>	<b>-6.8</b>	<b>+0.0</b>	<b>-1.3</b>	<b>-5.5</b>	<b>-5.3</b>	<b>-2.7</b>	<b>+0.0</b>
Therapy Professions	-1.7%	-16.7	-6.9	+0.0	-5.8	-0.4	-0.1	-3.6	
Health Science/ Diagnostics	+0.6%	+4.1	+5.3				+0.0	-1.2	
Social Care	+1.2%	+3.6			+3.6	+0.0	+0.0	+0.0	
Social Workers	-1.3%	-2.8	-0.4		-2.0	-1.3		+0.4	+0.4
Psychologists	-1.2%	-2.0	+1.0		-2.4	-0.2		-0.5	
Pharmacy	-1.4%	-2.3	-1.6			+0.0	-0.7	+0.0	+0.0
H&SC, Other	-4.1%	-3.6	-1.5	-1.3	-0.2	+0.7	-0.1	-1.1	



<b>Health &amp; Social Care Professionals</b>	<b>-0.8%</b>	<b>-19.6</b>	<b>-3.9</b>	<b>-1.3</b>	<b>-6.8</b>	<b>-1.1</b>	<b>-0.9</b>	<b>-6.0</b>	<b>+0.4</b>
Management (VIII & above)	+0.1%	+0.1	+0.2	+0.0	-1.3	+0.0	+0.7	-0.5	+1.0
Administrative/ Supervisory (V to VII)	-0.6%	-3.9	-2.2	-0.3	+1.5	-1.8	-1.2	+0.9	-0.9
Clerical (III & IV)	-0.3%	-4.7	-0.1	-0.6	+0.7	+1.0	+0.6	-6.3	-0.1
<b>Management &amp; Administrative</b>	<b>-0.3%</b>	<b>-8.5</b>	<b>-2.0</b>	<b>-0.9</b>	<b>+1.0</b>	<b>-0.8</b>	<b>+0.1</b>	<b>-6.0</b>	<b>-0.0</b>
Support	-0.2%	-2.5	+2.8		-1.7	-1.7	-1.0	-0.9	
Maintenance/ Technical	+5.2%	+1.9	+2.0		-0.1	+0.0	+0.0	+0.0	
<b>General Support</b>	<b>0.0%</b>	<b>-0.6</b>	<b>+4.8</b>		<b>-1.8</b>	<b>-1.7</b>	<b>-1.0</b>	<b>-0.9</b>	
Health Care Assistants	+0.6%	+16.7	+0.4		+25.0	-1.0	-6.5	-1.2	
Home Help	-1.0%	-9.8					-9.8	+0.0	
Care, other	-0.3%	-1.6	+1.7	-1.9	+0.5	-0.1	-0.1	-1.7	
<b>Patient &amp; Client Care</b>	<b>+0.1%</b>	<b>+5.3</b>	<b>+2.2</b>	<b>-1.9</b>	<b>+25.4</b>	<b>-1.1</b>	<b>-16.4</b>	<b>-2.9</b>	





Year-on-Year Summary	% WTE change since JUL 2023	WTE change since JUL 2023	Acute Hospital Services	Community Health & Wellbeing	Disabilities	Mental Health	Older People	Primary Care	CHO Operations
<b>Total</b>	<b>+4.7%</b>	<b>+867.9</b>	<b>+461.9</b>	<b>+1.1</b>	<b>+120.7</b>	<b>+5.9</b>	<b>+68.9</b>	<b>+206.3</b>	<b>+3.2</b>
Consultants	+14.3%	+70.6	+62.3	-0.1	-0.0	+4.5	+0.0	+3.9	
Registrars	+13.1%	+77.4	+60.7			+1.2		+15.4	
SHO/ Interns	+6.9%	+31.4	+25.9			+3.7	-1.0	+2.8	
Medical/ Dental, other	-3.8%	-5.2	-1.3	-1.0	+0.0	+0.0	+1.4	-4.4	
<b>Medical &amp; Dental</b>	<b>+10.4%</b>	<b>+174.1</b>	<b>+147.6</b>	<b>-1.1</b>	<b>-0.0</b>	<b>+9.5</b>	<b>+0.4</b>	<b>+17.7</b>	
Nurse/ Midwife Manager	+4.1%	+50.1	+33.0	-1.2	-2.2	+0.9	+11.2	+9.6	-1.3
Nurse/ Midwife Specialist & AN/MP	+12.1%	+42.4	+17.2		-2.5	+6.0	-0.4	+22.1	+0.0
Staff Nurse/ Staff Midwife	+7.1%	+302.8	+228.0		-12.5	+2.5	+34.6	+50.2	
Public Health Nurse	+3.2%	+6.6					-0.2	+6.8	
Nursing/ Midwifery Student	-2.4%	-3.2	+4.2		-0.5	-0.9		-6.0	
Nursing/ Midwifery other	+42.3%	+5.8	+2.8		+0.0	+2.0		+1.0	
<b>Nursing &amp; Midwifery</b>	<b>+6.6%</b>	<b>+404.6</b>	<b>+285.3</b>	<b>-1.2</b>	<b>-17.7</b>	<b>+10.6</b>	<b>+45.2</b>	<b>+83.7</b>	<b>-1.3</b>
Therapy Professions	+4.4%	+40.2	+30.5	+0.0	+17.2	-5.8	-3.6	+1.8	
Health Science/ Diagnostics	-0.3%	-1.7	-1.7				+0.0	-0.1	
Social Care	+9.7%	+26.2			+26.4	-1.4	+0.0	+1.1	
Social Workers	+7.9%	+15.5	+2.1		+8.5	-5.3		+5.5	+4.6
Psychologists	-1.3%	-2.0	+3.2		+0.2	+4.6		-10.1	
Pharmacy	-1.9%	-3.0	-5.0			-0.9	-0.4	+3.2	+0.0
H&SC, Other	+1.5%	+1.2	+1.3	-3.0	+1.8	+0.9	+3.8	-3.6	



<b>Health &amp; Social Care Professionals</b>	<b>+3.1%</b>	<b>+76.3</b>	<b>+30.4</b>	<b>-3.0</b>	<b>+54.1</b>	<b>-7.7</b>	<b>-0.2</b>	<b>-2.0</b>	<b>+4.6</b>
Management (VIII & above)	-2.4%	-3.8	+1.1	+1.0	-1.3	-0.8	-6.0	+3.2	-1.0
Administrative/ Supervisory (V to VII)	+6.2%	+39.2	+10.7	+3.3	+8.9	+1.1	+9.5	+4.6	+1.0
Clerical (III & IV)	+1.6%	+25.0	-20.7	+2.5	+3.6	+11.5	+4.8	+23.5	-0.2
<b>Management &amp; Administrative</b>	<b>+2.5%</b>	<b>+60.4</b>	<b>-9.0</b>	<b>+6.9</b>	<b>+11.2</b>	<b>+11.7</b>	<b>+8.3</b>	<b>+31.4</b>	<b>-0.2</b>
Support	-0.6%	-9.2	-33.3		-14.4	-3.4	-4.8	+46.6	
Maintenance/ Technical	+10.0%	+3.5	+3.0		+0.5	-1.3	-0.8	+2.0	
<b>General Support</b>	<b>-0.4%</b>	<b>-5.7</b>	<b>-30.3</b>		<b>-13.9</b>	<b>-4.6</b>	<b>-5.5</b>	<b>+48.6</b>	
Health Care Assistants	+3.6%	+102.2	+14.6	-0.1	+56.7	-13.0	+16.4	+27.6	
Home Help	+0.1%	+1.0					+1.8	-0.8	
Care, other	+10.1%	+55.2	+23.3	-0.4	+30.3	-0.5	+2.4	+0.1	
<b>Patient &amp; Client Care</b>	<b>+3.7%</b>	<b>+158.4</b>	<b>+37.9</b>	<b>-0.5</b>	<b>+87.0</b>	<b>-13.5</b>	<b>+20.6</b>	<b>+26.9</b>	



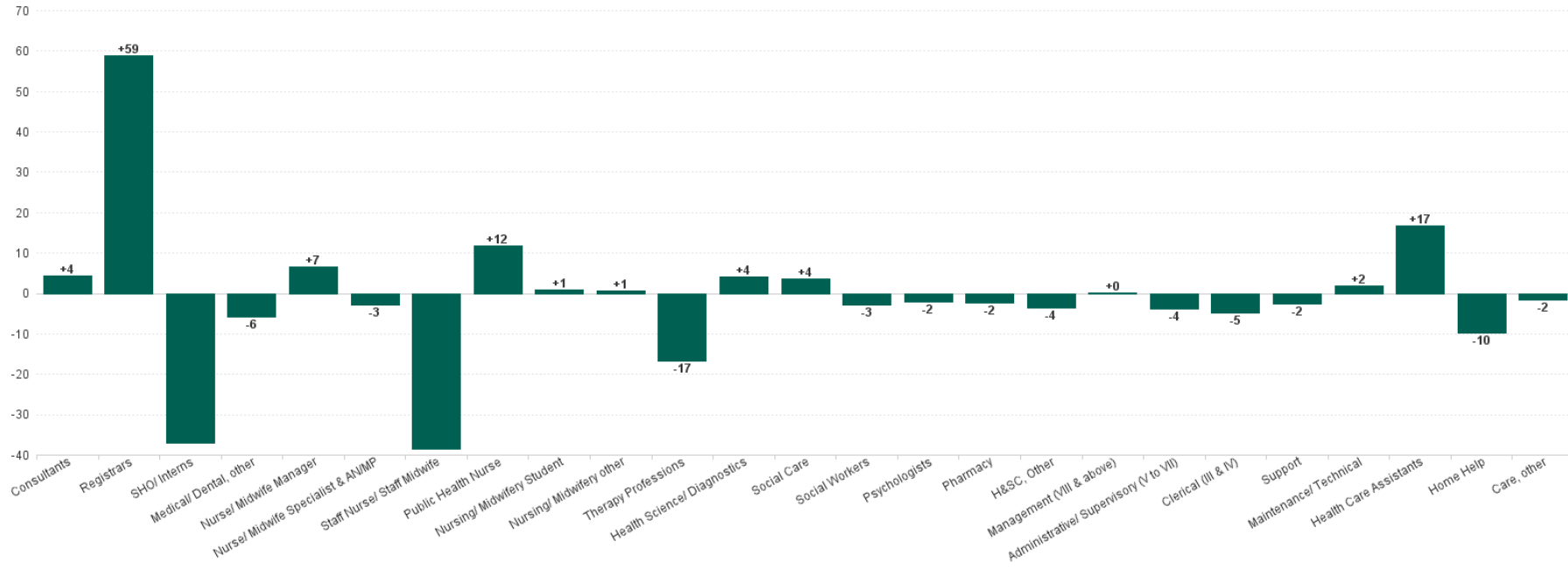
Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Acute Hospital Services	Community Health & Wellbeing	Disabilities	Mental Health	Older People	Primary Care	CHO Operations
<b>Total</b>	<b>+2.1%</b>	<b>+394.5</b>	<b>+108.6</b>	<b>-5.6</b>	<b>+98.6</b>	<b>-41.7</b>	<b>+38.7</b>	<b>+196.5</b>	<b>-0.6</b>
Consultants	+6.5%	+34.2	+30.3		-0.0	+1.1	+0.0	+2.9	
Registrars	+13.8%	+80.9	+51.9			-0.9		+29.9	
SHO/ Interns	-8.5%	-45.0	-39.5			-8.2		+2.8	
Medical/ Dental, other	-6.7%	-9.4	-1.1		+0.0	+0.0	+1.0	-9.3	
<b>Medical &amp; Dental</b>	<b>+3.4%</b>	<b>+60.7</b>	<b>+41.5</b>		<b>-0.0</b>	<b>-8.1</b>	<b>+1.0</b>	<b>+26.3</b>	
Nurse/ Midwife Manager	+0.7%	+9.1	-9.0	-1.1	-3.1	+6.1	+6.7	+9.6	-0.1
Nurse/ Midwife Specialist & AN/MP	+4.3%	+16.3	+2.5		-1.5	-5.7	-1.7	+22.7	+0.0
Staff Nurse/ Staff Midwife	+2.1%	+93.7	+41.7		-3.9	-30.0	+29.3	+56.6	
Public Health Nurse	+1.5%	+3.1					-0.4	+3.5	
Nursing/ Midwifery Student	+142.6%	+75.6	+67.6		+8.5	+22.0	-4.5	-18.0	
Nursing/ Midwifery other	+29.6%	+4.5	+1.5		+0.0	+2.0		+1.0	
<b>Nursing &amp; Midwifery</b>	<b>+3.2%</b>	<b>+202.3</b>	<b>+104.3</b>	<b>-1.1</b>	<b>-0.1</b>	<b>-5.6</b>	<b>+29.5</b>	<b>+75.4</b>	<b>-0.1</b>
Therapy Professions	-2.0%	-19.6	-8.8	+0.0	-1.3	-6.6	-4.4	+1.4	
Health Science/ Diagnostics	-0.7%	-4.9	-3.8				+0.0	-1.2	
Social Care	+6.9%	+19.1			+18.0	+0.8	+0.0	+0.3	
Social Workers	-1.2%	-2.6	+0.2		-2.5	-4.4		+4.7	-0.6
Psychologists	-4.5%	-7.5	+1.2		+1.4	-4.3		-5.9	
Pharmacy	-4.7%	-7.8	-9.9			-0.8	-0.4	+3.3	+0.0
H&SC, Other	-16.0%	-15.7	-13.0	-2.8	-0.2	-0.7	+0.0	+1.0	



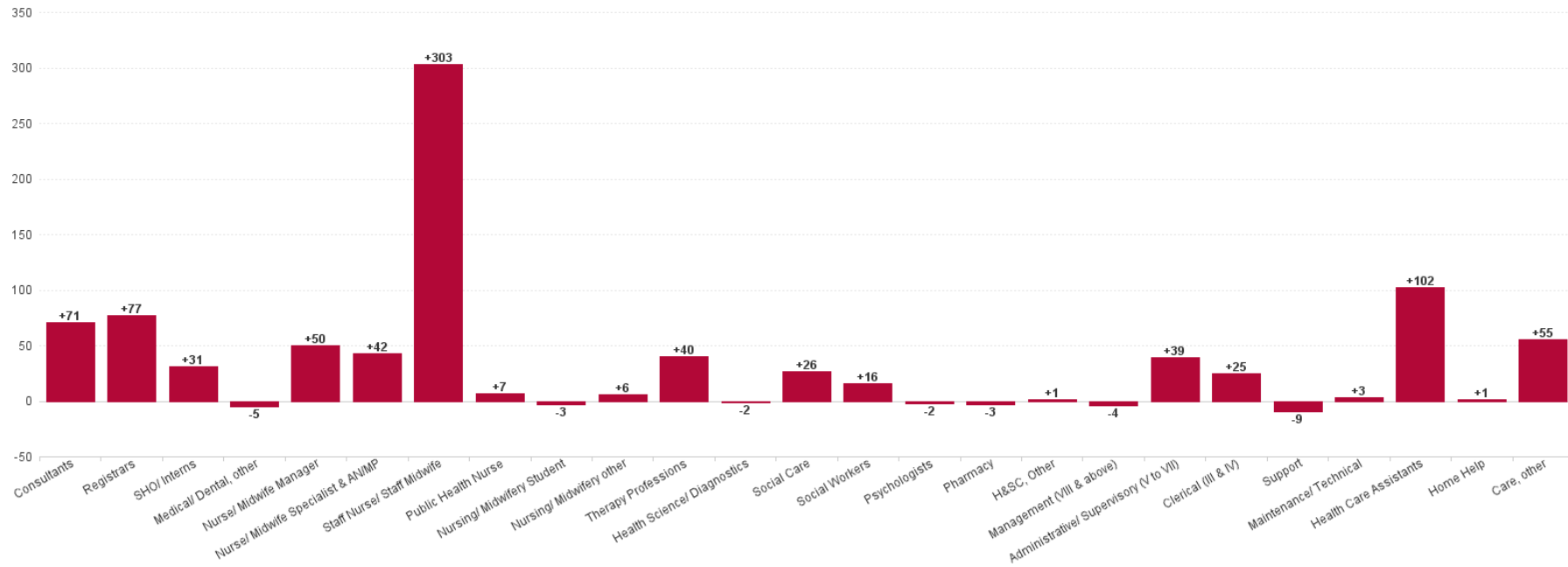
<b>Health &amp; Social Care Professionals</b>	<b>-1.5%</b>	<b>-39.0</b>	<b>-34.0</b>	<b>-2.8</b>	<b>+15.5</b>	<b>-15.8</b>	<b>-4.8</b>	<b>+3.6</b>	<b>-0.6</b>
Management (VIII & above)	-2.1%	-3.4	+0.9	+0.0	-3.4	+0.0	-2.9	+2.0	+0.0
Administrative/ Supervisory (V to VII)	-2.1%	-14.1	-12.4	+0.2	+3.0	-2.6	+9.1	-10.3	-1.0
Clerical (III & IV)	+0.6%	+9.6	-19.5	-0.4	+9.8	+0.4	+0.3	+17.9	+1.1
<b>Management &amp; Administrative</b>	<b>-0.3%</b>	<b>-7.9</b>	<b>-31.0</b>	<b>-0.2</b>	<b>+9.3</b>	<b>-2.1</b>	<b>+6.5</b>	<b>+9.6</b>	<b>+0.1</b>
Support	+3.9%	+54.4	+17.1		-2.7	-4.6	-4.0	+48.6	
Maintenance/ Technical	+13.6%	+4.6	+2.0		-0.4	+0.0	+0.0	+3.0	
<b>General Support</b>	<b>+4.1%</b>	<b>+59.0</b>	<b>+19.1</b>		<b>-3.1</b>	<b>-4.6</b>	<b>-4.0</b>	<b>+51.6</b>	
Health Care Assistants	+4.2%	+116.7	+5.1		+67.7	-5.3	+20.5	+28.8	
Home Help	-1.2%	-10.9					-10.6	-0.3	
Care, other	+2.3%	+13.5	+3.7	-1.5	+9.3	-0.2	+0.7	+1.5	
<b>Patient &amp; Client Care</b>	<b>+2.8%</b>	<b>+119.4</b>	<b>+8.8</b>	<b>-1.5</b>	<b>+77.0</b>	<b>-5.5</b>	<b>+10.6</b>	<b>+30.0</b>	



Previous Month Summary Chart: Change since JUN 2024



Previous Year Summary Chart: Change since JUL 2023



YTD Summary Chart: Change since DEC 2023

