

HSE South West: FEB 2025

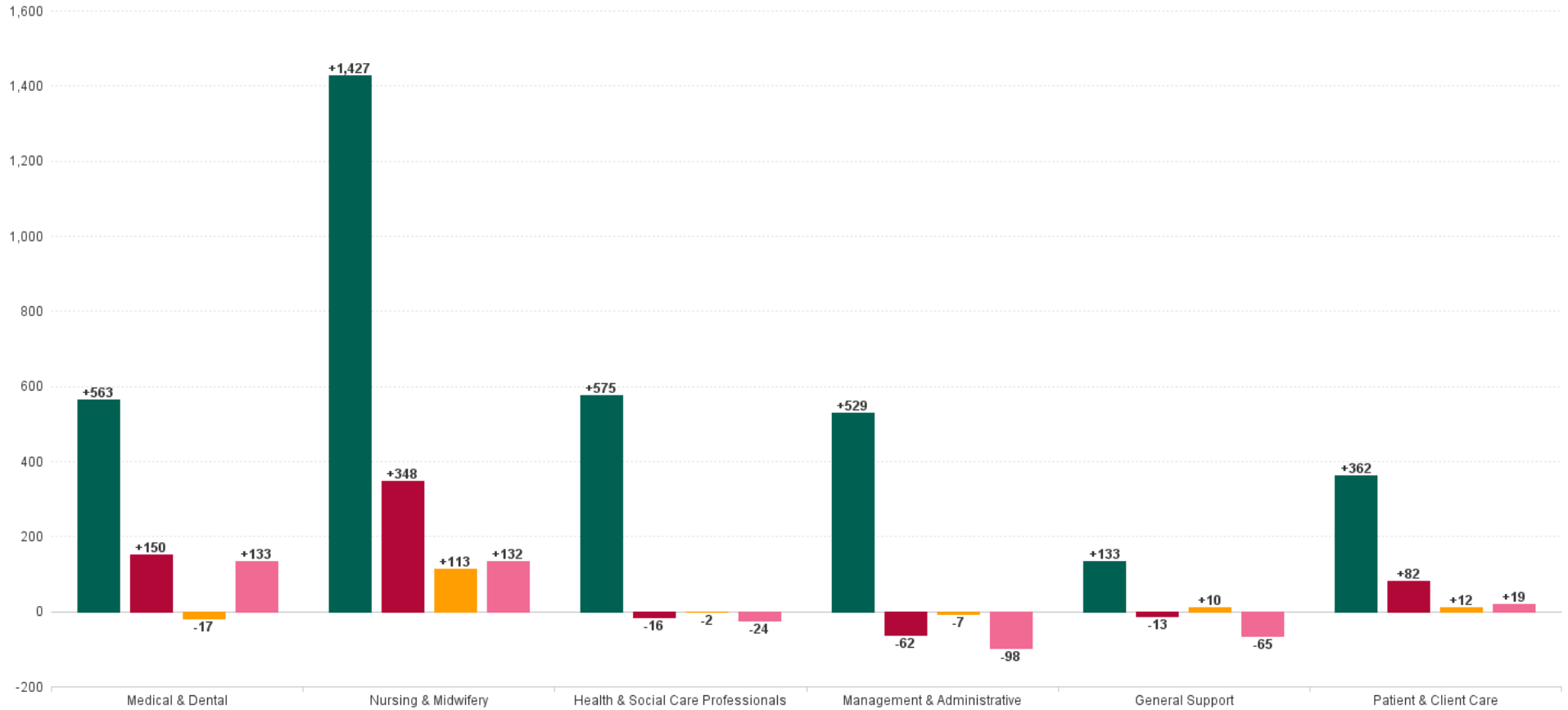
Employment Report by Staff Group

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Overall	15,829	18,929	19,310	19,372	19,418	+382	+108	+46	+490	+3,589	2.59%	22,756
Consultants	390	529	604	603	602	+75	-1	-1	+73	+212	13.89%	644
Registrars	457	587	652	649	643	+65	-9	-6	+56	+187	9.55%	664
SHO/ Interns	409	531	567	563	559	+36	-9	-4	+27	+150	5.10%	565
Medical/ Dental, other	119	139	131	129	133	-8	+1	+4	-7	+14	-4.93%	244
Medical & Dental	1,374	1,787	1,954	1,945	1,937	+167	-17	-8	+150	+563	8.38%	2,117
Nurse/ Midwife Manager	1,057	1,268	1,277	1,275	1,275	+9	-2	-0	+7	+219	0.58%	1,405
Nurse/ Midwife Specialist & AN/MP	176	378	418	423	424	+40	+6	+1	+47	+249	12.41%	461
Staff Nurse/ Staff Midwife	3,713	4,450	4,610	4,626	4,623	+160	+13	-3	+173	+909	3.89%	5,320
Public Health Nurse	216	209	216	218	216	+7	+0	-2	+8	+0	3.70%	278
<i>Nursing/ Midwifery awaiting registration</i>	35	10	18	8	5	+9	-13	-3	-5	-30	-48.63%	5
<i>Post-registration Nurse/ Midwife Student</i>	48	29	29	30	30	-0	+1	-0	+1	-18	2.86%	30
<i>Pre-registration Nurse/ Midwife Intern</i>	39	15	17	60	123	+3	+106	+64	+109	+84	750.55%	247
Nursing/ Midwifery Student	122	53	64	97	158	+11	+94	+61	+105	+36	198.19%	282
Nursing/ Midwifery other	10	15	22	23	23	+7	+1	+0	+8	+14	55.03%	26
Nursing & Midwifery	5,293	6,372	6,608	6,662	6,720	+236	+113	+58	+348	+1,427	5.47%	7,772
<i>Dietitians</i>	76	113	113	113	114	-0	+1	+0	+0	+37	0.41%	137
<i>Occupational Therapists</i>	201	318	299	297	288	-19	-11	-9	-29	+87	-9.24%	332
<i>Orthoptists</i>	4	1	2	2	2	+0	+0	+0	+0	-3	20.00%	2
<i>Physiotherapists</i>	229	317	315	319	319	-2	+4	+0	+2	+90	0.60%	370
<i>Podiatrists & Chiropodists</i>	10	19	19	19	17	-0	-2	-1	-2	+7	-10.13%	20
<i>Speech & Language Therapists</i>	160	200	192	197	194	-9	+3	-3	-6	+34	-2.98%	229
Therapy Professions	681	969	940	946	935	-30	-5	-12	-35	+254	-3.58%	1,090
Health Science/ Diagnostics	598	684	693	701	699	+9	+6	-2	+14	+101	2.12%	806
Social Care	240	278	295	288	298	+17	+3	+10	+20	+58	7.12%	337
Pharmacy	102	163	164	162	161	+1	-3	-1	-2	+59	-1.28%	194
Psychologists	139	167	163	165	167	-4	+4	+2	-0	+28	-0.16%	191
Social Workers	143	214	210	205	206	-4	-4	+0	-8	+63	-3.82%	232
H&SC, Other	79	98	95	93	93	-3	-1	+1	-5	+14	-5.00%	108
Health & Social Care Professionals	1,983	2,574	2,560	2,561	2,558	-14	-2	-2	-16	+575	-0.61%	2,958
Management (VIII & above)	114	160	150	149	149	-10	-1	+0	-11	+35	-7.14%	152
Administrative/ Supervisory (V to VII)	360	683	663	669	669	-20	+6	+0	-14	+309	-2.01%	724
Clerical (III & IV)	1,388	1,609	1,584	1,577	1,572	-25	-11	-5	-37	+184	-2.27%	1,829
Management & Administrative	1,862	2,452	2,397	2,395	2,391	-55	-7	-5	-62	+529	-2.52%	2,705
Support	1,244	1,391	1,364	1,379	1,374	-28	+10	-6	-18	+130	-1.28%	1,620
Maintenance/ Technical	35	34	39	39	38	+5	-0	-0	+5	+3	14.02%	42
General Support	1,279	1,425	1,402	1,418	1,412	-23	+10	-6	-13	+133	-0.91%	1,662
Health Care Assistants	3,576	3,730	3,787	3,783	3,785	+57	-2	+2	+55	+209	1.47%	4,793
Care, other	462	588	602	609	616	+13	+14	+7	+27	+153	4.65%	749
Patient & Client Care	4,039	4,319	4,389	4,391	4,401	+71	+12	+10	+82	+362	1.90%	5,542



WTE Change by Staff Category

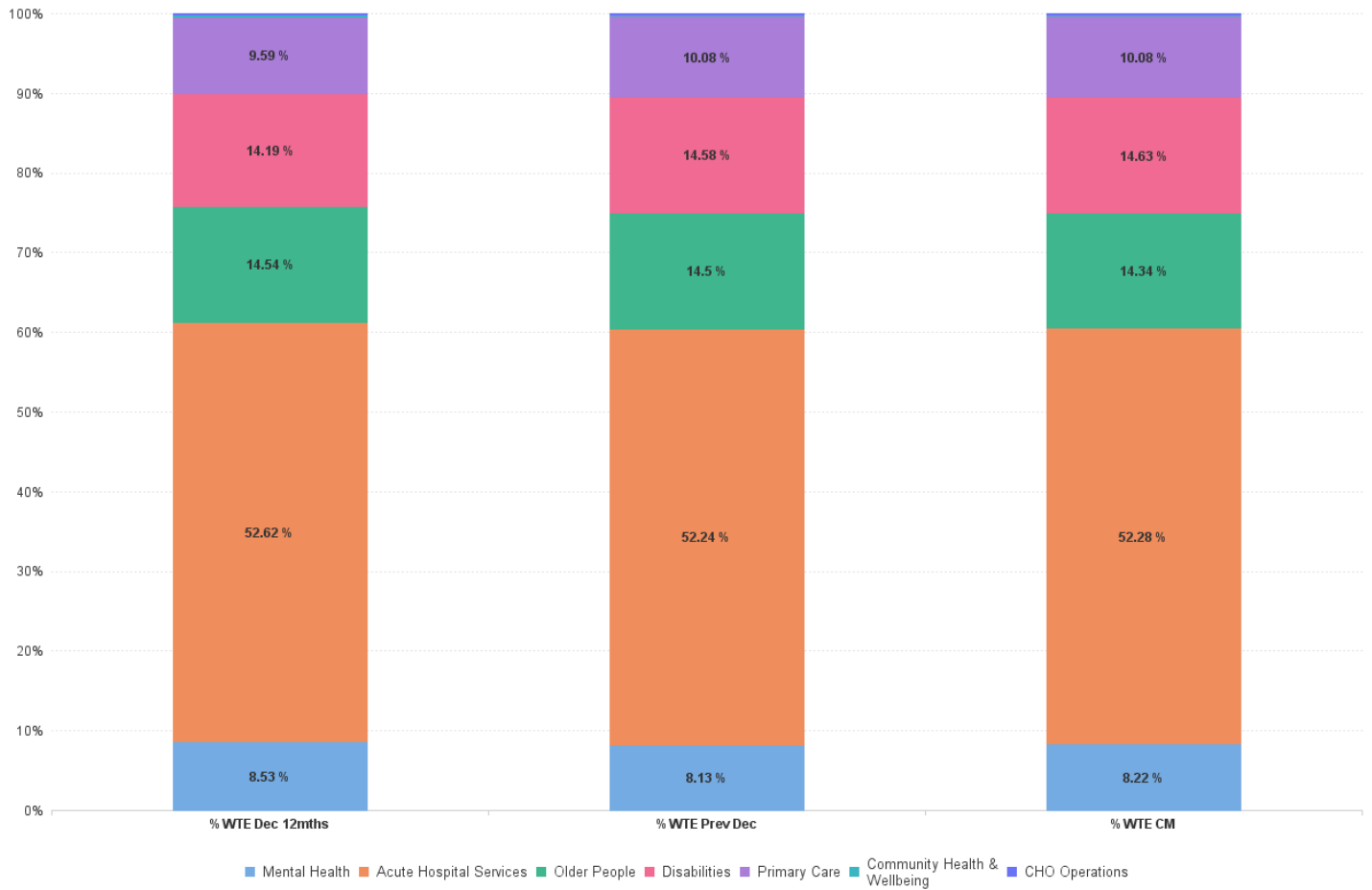
■ WTE change since DEC 2019
 ■ WTE change since DEC 2023
 ■ WTE change since DEC 2024
 ■ WTE change since FEB 2024



HSE South West: FEB 2025

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Overall	15,829	18,929	19,310	19,372	19,418	+382	+108	+46	+490	+3,589	2.59%	22,756
Mental Health	1,499	1,615	1,569	1,580	1,597	-46	+28	+17	-19	+98	-1.15%	1,762
Acute Hospital Services	7,641	9,961	10,088	10,141	10,152	+127	+64	+11	+191	+2,512	1.92%	11,435
Older People	2,919	2,752	2,801	2,800	2,784	+49	-17	-16	+32	-135	1.15%	3,596
Disabilities	2,425	2,686	2,815	2,807	2,840	+128	+25	+33	+154	+415	5.72%	3,410
Primary Care	1,346	1,816	1,946	1,953	1,958	+131	+12	+5	+142	+612	7.85%	2,454
Community Health & Wellbeing		51	47	47	45	-4	-2	-2	-6	+45	-12.62%	53
CHO Operations		47	44	43	43	-3	-2	-1	-4	+43	-9.54%	46

% Total by Care Group



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Mental Health

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Total Mental Health	1,499	1,615	1,569	1,580	1,597	-46	+28	+28	-19	+98	-1.15%	1,762
Consultants	50	65	71	73	74	+7	+3	+3	+9	+24	14.57%	80
Registrars	46	51	49	49	49	-2	+0	+0	-2	+3	-3.69%	50
SHO/ Interns	31	55	61	62	63	+7	+1	+1	+8	+32	14.32%	63
Medical/ Dental, other	2	1	1	1	1	+0	-0	-0	-0	-1	-35.05%	2
Medical & Dental	129	171	183	185	186	+11	+4	+4	+15	+58	8.78%	195
Nurse/ Midwife Manager	171	201	206	205	200	+5	-6	-6	-1	+28	-0.33%	212
Nurse/ Midwife Specialist & AN/MP	60	90	89	91	90	-1	+2	+2	+1	+31	0.92%	95
Staff Nurse/ Staff Midwife	505	484	440	457	459	-44	+19	+19	-25	-47	-5.26%	491
Nursing/ Midwifery awaiting registration	30	1	16	4	3	-27	-90.2%	-13	-81.5%	+2	188.00%	3
Post-registration Nurse/ Midwife Student	1					-1	-100.0%				-100.00%	
Pre-registration Nurse/ Midwife Intern	3	1	5	9	30	+27	+883.3%	+25	+555.6%	+29	5,800.00%	59
Nursing/ Midwifery Student	34	2	20	13	32	+19	+12	+12	+31	-1	2,058.67%	62
Nursing/ Midwifery other			2	2	2	+2	+0	+0	+2	+2	-100.00%	2
Nursing & Midwifery	770	776	756	767	783	-19	+27	+27	+8	+13	0.97%	862
Dietitians	6	2	1	1	1	-5	-83.5%	+0	+0.0%	-1	-48.19%	1
Occupational Therapists	55	73	70	68	66	+11	+20.3%	-4	-5.7%	-6	-8.81%	74
Speech & Language Therapists	13	13	12	12	12	-0	-3.6%	+0	+0.2%	-1	-7.00%	15
Therapy Professions	74	88	83	81	79	-4	-4	-4	-8	+6	-9.40%	90
Social Care	4	3	3	3	2	-0	-1	-1	-1	-2	-35.63%	3
Pharmacy	2	1	1	1	1	-1	+0	+0	-1	-2	-51.85%	1
Psychologists	83	98	97	97	97	-1	+0	+0	-0	+15	-0.37%	109
Social Workers	53	74	67	67	66	-7	-1	-1	-8	+13	-10.71%	76
H&SC, Other	11	19	18	17	18	-1	+0	+0	-1	+7	-5.41%	22
Health & Social Care Professionals	227	283	269	265	263	-13	-6	-6	-19	+36	-6.85%	301
Management (VIII & above)	1	3	3	3	3	+0	+0	+0	+0	+2	0.36%	3
Administrative/ Supervisory (V to VII)	22	33	29	30	30	-5	+2	+2	-3	+8	-8.03%	32
Clerical (III & IV)	87	106	104	103	104	-2	+0	+0	-2	+17	-1.90%	118
Management & Administrative	111	142	136	136	138	-7	+2	+2	-5	+27	-3.28%	153
Support	81	65	56	56	56	-9	-0	-0	-9	-25	-14.17%	63
Maintenance/ Technical	6	4	4	4	4	+0	+0	+0	+0	-2	0.00%	4
General Support	87	68	60	60	59	-9	-0	-0	-9	-28	-13.38%	67
Health Care Assistants	168	169	160	161	162	-9	+2	+2	-7	-6	-4.29%	173
Care, other	7	6	5	5	5	-1	-0	-0	-1	-2	-11.50%	11
Patient & Client Care	176	175	165	166	167	-10	+2	+2	-8	-9	-4.52%	184

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Acute Hospital Services

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Total Acute Hospital Services	7,641	9,961	10,088	10,141	10,152	+127	+64	+64	+191	+2,512	1.92%	11,435
Consultants	335	454	518	516	514	+64	-4	-4	+60	+179	13.20%	544
Registrars	353	476	531	529	522	+55	-8	-8	+46	+169	9.72%	540
SHO/ Interns	370	474	497	492	487	+24	-10	-10	+13	+117	2.80%	493
Medical/ Dental, other	7	7	5	5	6	-1	+0	+0	-1	-1	-15.67%	13
Medical & Dental	1,066	1,411	1,552	1,541	1,529	+141	-23	-23	+118	+463	8.39%	1,590
Nurse/ Midwife Manager	624	771	756	758	758	-15	+2	+2	-13	+134	-1.63%	845
Nurse/ Midwife Specialist & AN/MP	95	231	252	255	256	+22	+4	+4	+26	+162	11.17%	277
Staff Nurse/ Staff Midwife	2,268	2,962	3,041	3,044	3,034	+80	-7	-7	+73	+767	2.46%	3,438
Nursing/ Midwifery awaiting registration	3	4	3	4	2	-1	-33.3%	-1	-20.0%	-2	-50.00%	2
Post-registration Nurse/ Midwife Student	29	9	10	10	10	-19	-65.7%	-0	-0.2%	+1	10.58%	10
Pre-registration Nurse/ Midwife Intern	30	13	10	43	86	+56	+186.1%	+76	+761.7%	+73	560.23%	172
Nursing/ Midwifery Student	62	26	22	57	98	-4	+75	+75	+72	+36	276.08%	184
Nursing/ Midwifery other	9	14	18	19	19	+4	+1	+1	+5	+10	37.54%	22
Nursing & Midwifery	3,058	4,003	4,090	4,131	4,166	+87	+76	+76	+163	+1,108	4.07%	4,766
Dietitians	49	72	69	69	68	+19	+40.0%	-1	-0.8%	-3	-4.88%	81
Occupational Therapists	32	79	71	72	70	+37	+116.6%	-2	-2.3%	-9	-11.55%	79
Orthoptists	1	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	33.33%	1
Physiotherapists	123	184	182	182	182	+59	+48.3%	-0	-0.1%	-2	-1.01%	206
Podiatrists & Chiropodists	4	7	6	7	7	+3	+86.2%	+0	+4.8%	+0	3.21%	8
Speech & Language Therapists	25	49	44	45	45	+20	+76.9%	+1	+2.2%	-4	-8.56%	54
Therapy Professions	233	390	373	376	372	-17	-1	-1	-18	+139	-4.65%	429
Health Science/ Diagnostics	586	671	680	689	687	+10	+7	+7	+16	+101	2.44%	792
Pharmacy	94	151	150	149	146	-1	-4	-4	-4	+52	-2.97%	173
Psychologists	2	12	14	14	14	+3	-1	-1	+2	+12	15.90%	17
Social Workers	29	43	42	42	40	-2	-1	-1	-3	+12	-6.04%	45
H&SC, Other	19	19	21	21	20	+2	-1	-1	+1	+1	5.26%	20
Health & Social Care Professionals	963	1,286	1,281	1,291	1,280	-5	-1	-1	-6	+317	-0.47%	1,476
Management (VIII & above)	41	62	61	60	60	-1	-1	-1	-2	+19	-3.15%	61
Administrative/ Supervisory (V to VII)	199	366	356	355	358	-10	+2	+2	-8	+158	-2.21%	390
Clerical (III & IV)	883	987	957	954	950	-30	-7	-7	-37	+67	-3.71%	1,078
Management & Administrative	1,123	1,415	1,374	1,369	1,368	-41	-6	-6	-47	+245	-3.30%	1,529
Support	907	1,106	1,052	1,066	1,064	-54	+12	+12	-42	+157	-3.77%	1,226
Maintenance/ Technical	13	15	18	19	19	+3	+1	+1	+4	+7	25.82%	20
General Support	920	1,121	1,071	1,085	1,084	-51	+13	+13	-38	+164	-3.37%	1,246
Health Care Assistants	498	684	674	675	678	-10	+4	+4	-6	+180	-0.91%	774
Care, other	13	42	48	48	48	+6	+1	+1	+7	+36	16.11%	54
Patient & Client Care	511	726	721	723	726	-4	+5	+5	+0	+215	0.07%	828

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Older People

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Total Older People	2,919	2,752	2,801	2,800	2,784	+49	-17	-17	+32	-135	1.15%	3,596
Consultants	1	1	1	1	1	+0	-1	-1	-1	-0	-50.00%	1
Registrars	3									-3	-100.00%	
SHO/ Interns	1		1	1	1	+1	+1	+1	+1	+0	-100.00%	1
Medical/ Dental, other	21	25	26	26	26	+2	-1	-1	+1	+5	4.08%	55
Medical & Dental	26	26	28	28	27	+2	-1	-1	+1	+2	5.73%	57
Nurse/ Midwife Manager	118	119	124	122	124	+5	+0	+0	+5	+6	4.21%	134
Nurse/ Midwife Specialist & AN/MP	3	11	10	10	10	-1	-0	-0	-1	+7	-9.75%	11
Staff Nurse/ Staff Midwife	515	513	577	577	573	+63	-4	-4	+59	+57	11.54%	682
Public Health Nurse	5	5	3	3	3	-2	+0	+0	-2	-2	-32.83%	4
Nursing/ Midwifery Student	2	5				-5			-5	-2	-100.00%	
Nursing & Midwifery	643	653	714	713	710	+61	-4	-4	+57	+67	8.75%	831
Dietitians	2	2	2	2	2	+1	+33.3%	+0	+0.0%	+1	33.33%	2
Occupational Therapists	17	10	11	11	10	-7	-40.1%	-1	-8.5%	+1	5.64%	11
Physiotherapists	15	13	10	10	10	-5	-30.6%	+0	+2.3%	-2	-17.84%	12
Podiatrists & Chiroprpodists	6	1	1	1	1	-6	-85.7%	-0	-4.1%	-1	-36.73%	1
Speech & Language Therapists	4	4	3	4	4	-0	-5.0%	+0	+6.7%	-1	-13.33%	4
Therapy Professions	44	30	28	28	27	-2	-1	-1	-2	-17	-7.80%	30
Health Science/ Diagnostics	1	1	1	1	0	+0	-1	-1	-1	-1	-76.92%	1
Social Care	2	1	1	1	1	+0	+0	+0	+0	-0	0.00%	2
Pharmacy	3	4	5	5	5	+1	+0	+0	+1	+3	17.42%	10
Social Workers	10									-10	-100.00%	
H&SC, Other		5	3	3	4	-2	+1	+1	-1	+4	-22.04%	4
Health & Social Care Professionals	60	41	38	37	38	-3	-1	-1	-4	-22	-8.69%	47
Management (VIII & above)	13	20	17	17	17	-3	+0	+0	-3	+4	-14.14%	17
Administrative/ Supervisory (V to VII)	17	39	46	46	47	+8	+1	+1	+8	+30	20.97%	50
Clerical (III & IV)	128	128	126	125	124	-2	-2	-2	-4	-4	-2.92%	148
Management & Administrative	158	186	189	189	188	+3	-1	-1	+2	+30	0.83%	215
Support	101	120	114	115	115	-6	+1	+1	-5	+15	-4.53%	127
Maintenance/ Technical	6	3	3	3	3	-0	-0	-0	-0	-3	-0.67%	3
General Support	107	123	117	118	118	-6	+1	+1	-5	+11	-4.44%	130
Health Care Assistants	1,895	1,685	1,677	1,678	1,666	-8	-11	-11	-19	-229	-1.14%	2,268
Care, other	31	37	37	37	37	+1	-1	-1	-0	+6	-0.43%	48
Patient & Client Care	1,925	1,722	1,715	1,716	1,703	-7	-12	-12	-19	-223	-1.12%	2,316

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Disabilities

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Total Disabilities	2,425	2,686	2,815	2,807	2,840	+128	+25	+25	+154	+415	5.72%	3,410
Consultants	2	2	2	2	2	-0	+0	+0	-0	+0	-1.96%	2
Medical/ Dental, other	0	0	0	0	0	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	2	2	2	2	2	-0	+0	+0	-0	+0	-1.58%	3
Nurse/ Midwife Manager	87	101	103	99	102	+2	-1	-1	+1	+15	0.92%	113
Nurse/ Midwife Specialist & AN/MP	13	12	11	11	11	-1	+0	+0	-1	-2	-4.17%	12
Staff Nurse/ Staff Midwife	306	299	315	313	318	+16	+4	+4	+20	+12	6.59%	384
Nursing/ Midwifery awaiting registration	1					-1	-100.0%				-100.00%	
Pre-registration Nurse/ Midwife Intern	6	1	3	8	8	+2	+33.3%	+5	+198.5%	+7	700.00%	16
Nursing/ Midwifery Student	7	1	3	8	8	+2	+5	+5	+7	+1	700.00%	16
Nursing/ Midwifery other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Nursing & Midwifery	414	414	433	433	441	+19	+8	+8	+27	+27	6.55%	526
Dietitians	3	3	3	3	3	+1	+20.0%	+0	+0.0%	+0	0.00%	3
Occupational Therapists	38	47	49	48	48	+10	+25.1%	-1	-2.8%	+1	1.08%	55
Physiotherapists	18	23	25	26	25	+7	+37.9%	+1	+2.6%	+3	11.69%	30
Speech & Language Therapists	49	46	48	50	50	+1	+1.8%	+2	+4.4%	+4	7.87%	59
Therapy Professions	108	119	124	127	126	+5	+1	+1	+7	+18	5.72%	147
Social Care	227	266	284	277	287	+17	+4	+4	+21	+61	7.85%	324
Psychologists	35	32	35	36	35	+3	+0	+0	+3	+0	9.11%	41
Social Workers	27	35	36	34	37	+1	+1	+1	+2	+10	5.47%	42
H&SC, Other	8	10	9	9	9	-1	+0	+0	-1	+0	-9.81%	9
Health & Social Care Professionals	405	462	487	483	494	+25	+6	+6	+32	+89	6.84%	563
Management (VIII & above)	22	27	27	26	26	+0	-1	-1	-1	+3	-4.65%	27
Administrative/ Supervisory (V to VII)	53	86	92	92	88	+6	-4	-4	+1	+34	1.64%	96
Clerical (III & IV)	84	90	93	95	96	+3	+3	+3	+6	+12	7.11%	117
Management & Administrative	160	203	212	213	209	+9	-3	-3	+7	+49	3.22%	240
Support	140	83	78	78	77	-4	-1	-1	-6	-63	-6.83%	124
Maintenance/ Technical	10	11	10	9	9	-1	-1	-1	-2	-1	-17.94%	12
General Support	150	94	88	88	86	-6	-2	-2	-8	-64	-8.18%	136
Health Care Assistants	987	1,147	1,212	1,203	1,215	+65	+3	+3	+68	+228	5.97%	1,480
Care, other	307	365	380	386	393	+15	+12	+12	+28	+85	7.57%	462
Patient & Client Care	1,295	1,512	1,593	1,588	1,608	+81	+15	+15	+96	+314	6.36%	1,942

HSE South West: FEB 2025

Primary Care

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Total Primary Care	1,346	1,816	1,946	1,953	1,958	+131	+12	+12	+142	+612	7.85%	2,454
Consultants	3	8	12	12	12	+4	+1	+1	+5	+10	61.05%	17
Registrars	55	60	72	72	72	+12	-0	-0	+12	+17	19.50%	74
SHO/ Interns	6	3	8	8	8	+5	+0	+0	+5	+2	166.67%	8
Medical/ Dental, other	88	106	98	96	100	-8	+2	+2	-6	+12	-6.07%	173
Medical & Dental	152	177	190	188	192	+13	+2	+2	+15	+40	8.41%	272
Nurse/ Midwife Manager	56	70	83	84	84	+14	+1	+1	+15	+28	20.91%	92
Nurse/ Midwife Specialist & AN/MP	4	33	54	55	55	+21	+1	+1	+22	+51	66.63%	65
Staff Nurse/ Staff Midwife	119	192	237	235	239	+45	+2	+2	+47	+120	24.48%	325
Public Health Nurse	211	204	213	215	213	+9	+0	+0	+9	+2	4.53%	274
Post-registration Nurse/ Midwife Student	17	20	19	20	20	+3	+15.2%	+1	+4.6%	-0	-0.60%	20
Nursing/ Midwifery Student	17	20	19	20	20	-1	+1	+1	-0	+3	-0.60%	20
Nursing/ Midwifery other			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Nursing & Midwifery	408	518	608	609	612	+89	+4	+4	+94	+204	18.05%	777
Dietitians	18	34	37	37	38	+20	+115.1%	+1	+3.2%	+4	12.99%	48
Occupational Therapists	59	110	98	98	95	+36	+60.3%	-3	-2.8%	-15	-13.60%	113
Orthoptists	3	1	1	1	1	-3	-84.8%	+0	+0.0%	+0	0.00%	1
Physiotherapists	73	98	98	100	102	+29	+39.2%	+3	+3.5%	+3	3.42%	122
Podiatrists & Chiropodists		11	12	11	10	+10		-2	-16.8%	-2	-14.36%	11
Speech & Language Therapists	69	87	84	86	83	+15	+21.4%	-1	-0.8%	-4	-4.48%	97
Therapy Professions	222	341	329	333	328	-12	-1	-1	-13	+106	-3.74%	392
Health Science/ Diagnostics	11	12	11	11	11	-1	+0	+0	-1	+0	-7.07%	13
Social Care	8	7	7	7	7	-0	+0	+0	+0	-1	0.41%	8
Pharmacy	3	5	7	6	8	+2	+1	+1	+3	+5	72.97%	9
Psychologists	20	26	17	18	21	-9	+4	+4	-5	+1	-18.06%	24
Social Workers	24	44	48	46	45	+4	-3	-3	+2	+21	4.14%	50
H&SC, Other	41	41	43	43	43	+2	-0	-0	+2	+2	4.36%	51
Health & Social Care Professionals	329	475	462	464	464	-13	+1	+1	-11	+135	-2.38%	547
Management (VIII & above)	37	44	37	38	38	-6	+1	+1	-5	+2	-12.46%	39
Administrative/ Supervisory (V to VII)	68	133	115	120	123	-17	+8	+8	-9	+55	-7.12%	131
Clerical (III & IV)	205	284	289	286	285	+5	-5	-5	+0	+80	0.17%	355
Management & Administrative	310	461	442	444	446	-19	+4	+4	-14	+136	-3.13%	525
Support	16	18	64	65	62	+46	-2	-2	+44	+47	247.76%	80
Maintenance/ Technical			3	3	3	+3	-0	-0	+3	+3	-100.00%	3
General Support	16	18	67	68	65	+49	-2	-2	+47	+49	263.44%	83
Health Care Assistants	28	44	64	65	63	+20	-1	-1	+19	+36	42.92%	98
Care, other	105	122	114	115	116	-8	+2	+2	-6	+11	-5.22%	152
Patient & Client Care	132	166	178	180	179	+11	+1	+1	+13	+47	7.62%	250

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Community Health & Wellbeing

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Total Community Health & Wellbeing		51	47	47	45	-4	-2	-2	-6	+45	-12.62%	53
Nurse/ Midwife Manager		3	3	4	4	+0	+1	+1	+1	+4	39.35%	5
Nursing & Midwifery		3	3	4	4	+0	+1	+1	+1	+4	39.35%	5
Therapy Professions		2	2	2	2	+0	+0	+0	+0	+2	0.00%	2
H&SC, Other		5	1	1	0	-4	-1	-1	-5	+0	-90.56%	2
Health & Social Care Professionals		7	3	2	2	-4	-1	-1	-5	+2	-69.22%	4
Management (VIII & above)		2	2	2	2	+0	+0	+0	+0	+2	0.00%	2
Administrative/ Supervisory (V to VII)		14	15	14	12	+1	-2	-2	-2	+12	-13.92%	13
Clerical (III & IV)		8	7	7	7	-1	+0	+0	-1	+7	-15.54%	7
Management & Administrative		24	23	23	21	-1	-2	-2	-3	+21	-13.29%	22
Care, other		17	18	18	18	+0	-0	-0	+0	+18	1.09%	22
Patient & Client Care		17	18	18	18	+0	-0	-0	+0	+18	1.09%	22



HSE South West: FEB 2025

CHO Operations

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Total CHO Operations		47	44	43	43	-3	-2	-2	-4	+43	-9.54%	46
Nurse/ Midwife Manager		4	3	3	3	-1	+0	+0	-1	+3	-26.79%	4
Nurse/ Midwife Specialist & AN/MP		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Nursing & Midwifery		5	4	4	4	-1	+0	+0	-1	+4	-22.09%	5
Pharmacy		2	2	2	1	+0	-1	-1	-1	+1	-50.00%	1
Social Workers		18	17	16	17	-1	-0	-0	-1	+17	-7.62%	19
Health & Social Care Professionals		20	19	18	18	-1	-1	-1	-2	+18	-11.81%	20
Management (VIII & above)		3	3	3	3	+0	-0	-0	+0	+3	0.00%	3
Administrative/ Supervisory (V to VII)		13	11	12	12	-2	+1	+1	-1	+12	-8.55%	12
Clerical (III & IV)		6	8	7	6	+2	-2	-2	+0	+6	2.23%	6
Management & Administrative		22	22	22	21	-0	-1	-1	-1	+21	-4.50%	21

HSE South West: FEB 2025

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Overall	15,829	18,929	19,310	19,372	19,418	+382	+108	+108	+490	+3,589	2.59%	22,756
Health Service Executive	11,621	14,013	13,891	13,944	13,952	-122	+61	+61	-61	+2,331	-0.44%	16,224
Section 38 Hospitals	1,959	2,440	2,513	2,533	2,536	+73	+23	+23	+96	+577	3.94%	2,896
Section 38 Voluntary Agencies	2,249	2,476	2,907	2,896	2,931	+431	+24	+24	+455	+682	18.36%	3,636



HSE South West: FEB 2025

Health Service Executive

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Total Health Service Executive	11,621	14,013	13,891	13,944	13,952	-122	+61	+61	-61	+2,331	-0.44%	16,224
Consultants	313	428	487	486	483	+59	-4	-4	+55	+170	12.80%	517
Registrars	378	489	545	543	539	+57	-7	-7	+50	+160	10.24%	556
SHO/ Interns	304	416	443	438	434	+28	-10	-10	+18	+130	4.34%	440
Medical/ Dental, other	106	121	116	116	116	-5	-1	-1	-6	+10	-4.82%	196
Medical & Dental	1,101	1,454	1,592	1,583	1,571	+138	-21	-21	+117	+470	8.05%	1,709
Nurse/ Midwife Manager	787	969	955	957	955	-13	-0	-0	-14	+168	-1.41%	1,042
Nurse/ Midwife Specialist & AN/MP	142	315	333	336	336	+18	+3	+3	+21	+194	6.71%	365
Staff Nurse/ Staff Midwife	2,925	3,531	3,573	3,591	3,580	+42	+8	+8	+49	+655	1.40%	4,086
Public Health Nurse	216	209	216	218	216	+7	+0	+0	+8	+0	3.70%	278
<i>Nursing/ Midwifery awaiting registration</i>	33	8	17	7	5	+10	-12	-12	-3	-28	-34.93%	5
<i>Post-registration Nurse/ Midwife Student</i>	48	29	29	30	30	-0	+1	+1	+1	-18	2.86%	30
<i>Pre-registration Nurse/ Midwife Intern</i>	33	13	14	33	97	+1	+82	+82	+84	+64	644.85%	194
Nursing/ Midwifery Student	114	50	61	70	132	+11	+71	+71	+82	+18	165.74%	229
Nursing/ Midwifery other	4	7	12	13	13	+5	+1	+1	+6	+10	85.85%	15
Nursing & Midwifery	4,188	5,080	5,149	5,185	5,233	+69	+83	+83	+153	+1,045	3.01%	6,015
<i>Dietitians</i>	62	95	90	91	92	-5	+2	+2	-3	+30	-3.34%	110
<i>Occupational Therapists</i>	159	255	230	229	221	-25	-9	-9	-34	+62	-13.25%	255
<i>Orthoptists</i>	4	1	1	1	1	-1	+0	+0	-1	-4	-60.00%	1
<i>Physiotherapists</i>	173	243	233	235	236	-10	+3	+3	-7	+63	-2.81%	273
<i>Podiatrists & Chiropodists</i>	9	18	18	16	15	-0	-2	-2	-2	+6	-13.32%	17
<i>Speech & Language Therapists</i>	111	149	135	136	134	-14	-1	-1	-15	+23	-10.17%	156
Therapy Professions	519	761	707	709	699	-55	-8	-8	-62	+180	-8.16%	812
Health Science/ Diagnostics	486	557	553	561	558	-4	+5	+5	+1	+72	0.22%	629
Social Care	39	37	40	40	40	+3	+0	+0	+3	+1	8.14%	44
Pharmacy	70	117	115	114	111	-1	-4	-4	-5	+42	-4.41%	134
Psychologists	107	134	127	127	130	-7	+3	+3	-4	+23	-2.96%	148
Social Workers	105	166	153	151	150	-12	-3	-3	-16	+45	-9.46%	170
H&SC, Other	71	93	91	89	89	-2	-2	-2	-4	+18	-4.40%	102
Health & Social Care Professionals	1,397	1,865	1,786	1,790	1,778	-79	-8	-8	-87	+381	-4.65%	2,039
Management (VIII & above)	84	118	102	101	101	-16	-1	-1	-17	+18	-14.45%	103
Administrative/ Supervisory (V to VII)	242	505	476	483	480	-30	+5	+5	-25	+238	-4.99%	515
Clerical (III & IV)	989	1,154	1,085	1,078	1,071	-68	-14	-14	-82	+82	-7.15%	1,238
Management & Administrative	1,315	1,778	1,663	1,662	1,653	-115	-10	-10	-125	+338	-7.02%	1,856
Support	954	1,122	1,059	1,076	1,073	-62	+14	+14	-49	+119	-4.34%	1,215
Maintenance/ Technical	16	11	11	11	11	-0	-0	-0	-0	-5	-0.18%	12
General Support	970	1,133	1,071	1,088	1,084	-62	+14	+14	-49	+115	-4.30%	1,227
Health Care Assistants	2,527	2,524	2,450	2,456	2,448	-74	-2	-2	-76	-79	-3.01%	3,143
Care, other	123	180	180	180	185	+1	+5	+5	+5	+62	3.04%	235
Patient & Client Care	2,650	2,703	2,630	2,636	2,633	-73	+3	+3	-71	-17	-2.61%	3,378



Section 38 Hospitals

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Total Section 38 Hospitals	1,959	2,440	2,513	2,533	2,536	+73	+23	+23	+96	+577	3.94%	2,896
Consultants	77	96	109	110	112	+12	+3	+3	+15	+35	15.69%	118
Registrars	73	96	100	101	99	+4	-1	-1	+3	+26	3.32%	102
SHO/ Interns	98	113	116	117	117	+3	+1	+1	+4	+19	3.62%	117
Medical & Dental	249	305	325	328	328	+20	+2	+2	+22	+79	7.34%	337
Nurse/ Midwife Manager	195	211	209	209	208	-3	-1	-1	-3	+13	-1.57%	239
Nurse/ Midwife Specialist & AN/MP	21	50	53	55	55	+3	+2	+2	+5	+35	9.57%	59
Staff Nurse/ Staff Midwife	504	656	678	680	682	+21	+4	+4	+26	+178	3.89%	778
Nursing/ Midwifery Student	2	3	1	20	19	-2	+18	+18	+16	+17	640.00%	37
Nursing/ Midwifery other	6	7	8	8	8	+1	+0	+0	+1	+2	16.45%	9
Nursing & Midwifery	727	927	949	970	972	+22	+23	+23	+44	+244	4.76%	1,122
Therapy Professions	73	101	107	109	108	+6	+1	+1	+7	+34	7.13%	131
Health Science/ Diagnostics	110	125	138	139	139	+13	+1	+1	+14	+30	11.30%	175
Pharmacy	32	47	46	46	45	-1	-1	-1	-1	+13	-2.68%	55
Psychologists	2	2	3	3	3	+1	+0	+0	+1	+1	40.00%	3
Social Workers	11	13	14	13	13	+1	-1	-1	+0	+2	2.85%	14
H&SC, Other	4	2	1	1	1	-1	+0	+0	-1	-3	-50.00%	1
Health & Social Care Professionals	232	289	309	311	310	+20	+0	+0	+20	+77	6.99%	379
Management (VIII & above)	15	23	24	23	23	+1	-1	-1	+0	+8	0.00%	23
Administrative/ Supervisory (V to VII)	81	117	115	113	115	-2	+0	+0	-2	+35	-1.33%	130
Clerical (III & IV)	309	365	380	380	378	+15	-2	-2	+14	+69	3.71%	421
Management & Administrative	405	505	519	516	517	+14	-2	-2	+12	+112	2.37%	574
Support	160	190	183	180	182	-7	-1	-1	-8	+22	-4.42%	229
Maintenance/ Technical	10	12	15	16	16	+3	+1	+1	+4	+6	33.33%	16
General Support	170	202	198	196	198	-4	-0	-0	-4	+28	-2.18%	245
Health Care Assistants	174	196	198	197	198	+1	-0	-0	+1	+24	0.70%	222
Care, other	3	15	14	15	15	-0	+1	+1	+0	+12	3.20%	17
Patient & Client Care	177	211	212	211	213	+1	+1	+1	+2	+36	0.87%	239



Section 38 Voluntary Agencies

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Total Section 38 Voluntary Agencies	2,249	2,476	2,907	2,896	2,931	+431	+24	+24	+455	+682	18.36%	3,636
Consultants		4	8	8	8	+4	+0	+0	+4	+8	84.75%	9
Registrars	5	3	6	6	6	+4	-1	-1	+3	+1	111.54%	6
SHO/ Interns	6	3	8	8	8	+5	+0	+0	+5	+2	166.67%	8
Medical/ Dental, other	13	18	15	13	17	-3	+2	+2	-1	+4	-5.63%	48
Medical & Dental	24	28	37	34	38	+9	+1	+1	+10	+14	37.54%	71
Nurse/ Midwife Manager	75	88	113	109	112	+25	-1	-1	+24	+38	27.59%	124
Nurse/ Midwife Specialist & AN/MP	12	12	32	32	33	+20	+1	+1	+21	+20	174.15%	37
Staff Nurse/ Staff Midwife	284	262	360	355	361	+97	+1	+1	+98	+77	37.49%	456
Nursing/ Midwifery Student	6	1	3	8	8	+2	+5	+5	+7	+2	700.00%	16
Nursing/ Midwifery other	1	1	2	2	2	+1	+0	+0	+1	+1	100.00%	2
Nursing & Midwifery	378	364	509	507	516	+145	+7	+7	+152	+138	41.58%	635
Therapy Professions	89	108	126	129	128	+19	+1	+1	+20	+39	18.81%	147
Health Science/ Diagnostics	2	2	1	1	1	-1	+0	+0	-1	-1	-45.00%	2
Social Care	201	241	256	249	258	+14	+3	+3	+17	+57	6.96%	293
Pharmacy			3	2	4	+3	+1	+1	+4	+4	-100.00%	5
Psychologists	31	31	34	35	34	+3	+0	+0	+3	+3	9.37%	40
Social Workers	27	35	43	41	42	+7	-0	-0	+7	+15	20.20%	48
H&SC, Other	4	3	3	3	3	-0	+0	+0	+0	-1	7.25%	5
Health & Social Care Professionals	354	420	465	459	471	+45	+6	+6	+51	+117	12.07%	540
Management (VIII & above)	15	19	24	24	25	+6	+0	+0	+6	+9	29.87%	26
Administrative/ Supervisory (V to VII)	38	61	73	73	74	+12	+1	+1	+13	+36	21.46%	79
Clerical (III & IV)	89	90	118	120	123	+28	+5	+5	+32	+34	35.78%	170
Management & Administrative	142	170	215	217	221	+45	+6	+6	+51	+79	30.02%	275
Support	130	80	122	123	119	+42	-3	-3	+39	-11	49.41%	176
Maintenance/ Technical	9	10	12	11	11	+2	-1	-1	+1	+2	7.19%	14
General Support	139	90	134	134	130	+44	-4	-4	+40	-9	44.52%	190
Health Care Assistants	875	1,010	1,140	1,129	1,139	+130	-0	-0	+130	+264	12.82%	1,428
Care, other	336	394	407	415	416	+13	+8	+8	+21	+79	5.44%	497
Patient & Client Care	1,212	1,404	1,547	1,544	1,555	+143	+8	+8	+151	+343	10.75%	1,925



HSE South West by 38 Hospitals & Voluntary Agencies FEB 2025

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Overall	4,208	4,916	5,419	5,429	5,467	+503	+47	+38	+551	+1,259	11.21%	6,532
Mercy University Hospital	1,173	1,532	1,517	1,531	1,533	-15	+17	+3	+2	+361	0.11%	1,719
South Infirmary-Victoria University Hosp	787	908	996	1,002	1,003	+88	+7	+1	+94	+216	10.40%	1,177
Cork Dental Hospital	103	114	100	98	104	-14	+4	+6	-10	+1	-8.78%	182
Marymount University Hospital & Hospice			250	253	252	+250	+2	-1	+252	+252	-100.00%	310
Marymount Uni Hosp & Hospice OP			70	68	68	+70	-3	-1	+68	+68	-100.00%	94
St. John of God Kerry	315	324	338	340	348	+15	+10	+8	+25	+33	7.59%	425
Bros. of Charity Southern	740	871	904	897	905	+33	+1	+8	+34	+164	3.95%	1,146
Cope Foundation	1,091	1,168	1,244	1,239	1,254	+76	+10	+15	+86	+164	7.40%	1,479



HSE South West Employment Report by Grade Group: FEB 2025

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE change since DEC 2024	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Overall	15,829	18,929	19,310	19,372	19,418	+382	+108	+108	+490	+3,589	2.59%	22,756
Consultant Anaesthesia	55	61	69	68	67	+9	-2	-2	+7	+12	10.85%	70
Consultant Dentistry	2	5	5	5	5	+0	-0	-0	+0	+3	4.85%	6
Consultant Emergency Medicine	10	20	23	26	24	+4	+1	+1	+5	+14	24.36%	25
Consultant Intensive Care Medicine		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Consultant Medicine	99	157	181	180	181	+24	+0	+0	+24	+82	15.09%	192
Consultant Obstetrics & Gynaecology	19	26	33	33	32	+7	-1	-1	+6	+13	21.90%	34
Consultant Paediatrics	20	30	35	33	32	+4	-3	-3	+2	+12	5.13%	36
Consultant Pathology	30	36	38	38	40	+3	+1	+1	+4	+10	11.55%	45
Consultant Psychiatry	51	67	74	76	77	+7	+3	+3	+10	+26	14.94%	83
Consultant Radiology	34	40	50	50	50	+10	-0	-0	+9	+16	22.99%	54
Consultant Surgery	70	86	93	93	93	+8	-0	-0	+7	+23	8.65%	98
Consultants	390	529	604	603	602	+75	-1	-1	+73	+212	13.89%	644
Registrar	297	382	430	429	429	+49	-2	-2	+47	+131	12.33%	442
Senior Registrar	26	31	33	34	33	+3	+0	+0	+3	+7	9.23%	35
Specialist Registrar	133	175	188	186	181	+13	-7	-7	+6	+48	3.57%	187
Registrars	457	587	652	649	643	+65	-9	-9	+56	+187	9.55%	664
Interns	119	135	137	136	137	+2	-0	-0	+2	+18	1.59%	137
Senior House Officer	290	397	430	427	422	+34	-9	-9	+25	+132	6.29%	428
SHO/ Interns	409	531	567	563	559	+36	-9	-9	+27	+150	5.10%	565
Dentists	62	71	64	63	66	-7	+3	+3	-5	+4	-6.61%	117
Other Medical	56	68	68	66	66	-1	-1	-1	-2	+10	-3.18%	127
Medical/ Dental, other	119	139	131	129	133	-8	+1	+1	-7	+14	-4.93%	244
Medical & Dental	1374	1787	1954	1945	1937	+167	-17	-17	+150	+563	8.38%	2,117
Clinical Nurse/ Midwife Manager 1	187	184	184	183	182	+1	-3	-3	-2	-6	-1.19%	208
Clinical Nurse/ Midwife Manager 2	622	785	789	786	788	+4	-1	-1	+3	+165	0.34%	877
Clinical Nurse/ Midwife Manager 3	89	99	103	104	104	+4	+1	+1	+5	+15	4.78%	108
Director Nursing/Midwifery, Assistant	115	145	149	150	150	+4	+1	+1	+5	+35	3.17%	159
Director of Nursing/Midwifery	43	55	52	52	52	-3	+0	+0	-2	+9	-4.55%	53
Nurse/ Midwife Manager	1,057	1,268	1,277	1,275	1,275	+9	-2	-2	+7	+219	0.58%	1,405
Advanced Nurse/ Midwife Practitioner	23	66	87	90	92	+21	+5	+5	+26	+69	39.49%	95
Adv. Nurse/ Midwife, Candidate		53	43	44	42	-11	-1	-1	-12	+42	-22.00%	43
Clinical Nurse/ Midwife Spec., Candidate			7	10	12	+7	+5	+5	+12	+12	-100.00%	12
Clinical Nurse/ Midwife Specialist	153	258	282	279	279	+23	-2	-2	+21	+126	8.00%	311
Nurse/ Midwife Specialist & AN/MP	176	378	418	423	424	+40	+6	+6	+47	+249	12.41%	461
Staff Midwives	241	224	238	237	235	+14	-3	-3	+11	-6	4.94%	281
Staff Nurse [Intellectual Disability]	87	168	180	177	185	+12	+5	+5	+17	+98	9.84%	228
Staff Nurse [Psychiatric]	469	456	415	432	434	-41	+19	+19	-22	-34	-4.76%	466
Staff Nurses [General/ Children's]	2,917	3,601	3,776	3,780	3,768	+175	-8	-8	+167	+851	4.65%	4,345
Staff Nurse/ Staff Midwife	3,713	4,450	4,610	4,626	4,623	+160	+13	+13	+173	+909	3.89%	5,320
Public Health Nurse	216	209	216	218	216	+7	+0	+0	+8	+0	3.70%	278
Public Health Nurse	216	209	216	218	216	+7	+0	+0	+8	+0	3.70%	278
Nursing/ Midwifery awaiting registration	35	10	18	8	5	+9	-13	-13	-5	-30	-48.63%	5
Post-registration Nurse/ Midwife Student	48	29	29	30	30	-0	+1	+1	+1	-18	2.86%	30
Pre-registration Nurse/ Midwife Intern	39	15	17	60	123	+3	+106	+106	+109	+84	750.55%	247
Nursing/ Midwifery Student	122	53	64	97	158	+11	+94	+94	+105	+36	198.19%	282
Nursing Education/Clinical	9	15	22	23	23	+7	+1	+1	+8	+15	55.03%	26
Other Nursing/ Midwifery	1									-1	-100.00%	
Nursing/ Midwifery other	10	15	22	23	23	+7	+1	+1	+8	+14	55.03%	26
Nursing & Midwifery	5293	6372	6608	6662	6720	+236	+113	+113	+348	+1,427	5.47%	7,772
Dietitians	76	113	113	113	114	-0	+1	+1	+0	+37	0.41%	137
Occupational Therapists	201	318	299	297	288	-19	-11	-11	-29	+87	-9.24%	332
Orthoptists	4	1	2	2	2	+0	+0	+0	+0	-3	20.00%	2
Physiotherapists	229	317	315	319	319	-2	+4	+4	+2	+90	0.60%	370
Podiatrists & Chiropodists	10	19	19	19	17	-0	-2	-2	-2	+7	-10.13%	20



FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE change since DEC 2024	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Overall	15,829	18,929	19,310	19,372	19,418	+382	+108	+108	+490	+3,589	2.59%	22,756
Speech & Language Therapists	160	200	192	197	194	-9	+3	+3	-6	+34	-2.98%	229
Therapy Professions	681	969	940	946	935	-30	-5	-5	-35	+254	-3.58%	1,090
Audiology	11	12	12	12	12	-0	-0	-0	-0	+1	-0.82%	14
Biochemists	5	9	8	8	8	-1	+0	+0	-1	+3	-8.34%	8
Cardiac Physiologists	20	21	20	21	23	-1	+2	+2	+2	+3	8.21%	25
Clinical Engineering	19	25	26	26	26	+1	+0	+0	+2	+7	6.12%	27
Dosimetrists	8	10	11	11	11	+1	+0	+0	+1	+2	8.23%	13
E.C.G. Technicians	1		1	1	1	+1	+0	+0	+1	-0	-100.00%	1
Gastrointestinal Physiologists		2	2	2	2	+0	+0	+0	+0	+2	0.00%	2
Medical Science	254	281	278	279	275	-3	-2	-2	-5	+21	-1.92%	317
Neuro-Physiologists	10	6	7	7	7	+1	+0	+0	+1	-3	10.99%	8
Perfusionists	4	3	1	1	1	-2	+0	+0	-2	-4	-71.76%	1
Phlebotomists	34	44	45	45	45	+0	+0	+0	+1	+10	1.49%	66
Physicists	23	33	34	33	33	+0	-1	-1	-1	+10	-2.51%	34
Radiation Therapists	41	37	43	45	45	+6	+2	+2	+8	+5	22.57%	50
Radiographers	162	197	202	206	205	+4	+4	+4	+8	+43	4.01%	234
Respiratory Physiologists	6	4	4	4	5	-0	+1	+1	+1	-1	21.75%	5
Vascular Physiologists		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Health Science/ Diagnostics	598	684	693	701	699	+9	+6	+6	+14	+101	2.12%	806
Social Care	240	278	295	288	298	+17	+3	+3	+20	+58	7.12%	337
Social Care	240	278	295	288	298	+17	+3	+3	+20	+58	7.12%	337
Pharmacists	60	103	104	104	104	+1	-0	-0	+1	+44	0.89%	125
Pharmacy Technicians	42	60	60	58	57	+0	-3	-3	-3	+15	-5.00%	69
Pharmacy	102	163	164	162	161	+1	-3	-3	-2	+59	-1.28%	194
Psychologists	139	167	163	165	167	-4	+4	+4	-0	+28	-0.16%	191
Psychologists	139	167	163	165	167	-4	+4	+4	-0	+28	-0.16%	191
Social Workers	143	214	210	205	206	-4	-4	-4	-8	+63	-3.82%	232
Social Workers	143	214	210	205	206	-4	-4	-4	-8	+63	-3.82%	232
Counsellor Therapists	41	50	52	51	51	+2	-1	-1	+1	+11	1.61%	57
Dental Hygienists	8	9	8	8	8	-1	+0	+0	-1	-0	-8.31%	12
HSCP Trainees/Students	17	16	17	17	17	+1	+0	+0	+1	+0	6.25%	17
Other Health & Social Care	13	15	12	11	13	-3	+1	+1	-2	-0	-12.33%	15
Play Therapists/ Specialists	1	3	5	5	4	+1	-1	-1	+1	+3	14.62%	5
Vaccinators		5	1	1	0	-4	-1	-1	-5	+0	-90.56%	2
H&SC, Other	79	98	95	93	93	-3	-1	-1	-5	+14	-5.00%	108
Health & Social Care Professionals	1983	2574	2560	2561	2558	-14	-2	-2	-16	+575	-0.61%	2,958
CEO/Chief Officer	5	5	5	5	6	+0	+1	+1	+1	+1	16.60%	6
General Managers	35	44	39	39	38	-5	-2	-2	-6	+3	-13.98%	39
National Director, Assistant	5	8	4	4	4	-4	+0	+0	-4	-1	-50.00%	4
Other Executives	12	18	14	14	14	-4	-0	-0	-4	+2	-22.48%	14
VIII	57	86	88	87	87	+3	-1	-1	+2	+30	2.19%	89
Management (VIII & above)	114	160	150	149	149	-10	-1	-1	-11	+35	-7.14%	152
Middle Management (V-VII)	360	683	663	669	669	-20	+6	+6	-14	+309	-2.01%	724
Administrative/ Supervisory (V to VII)	360	683	663	669	669	-20	+6	+6	-14	+309	-2.01%	724
General Administrative (III & IV)	1,388	1,609	1,584	1,577	1,572	-25	-11	-11	-37	+184	-2.27%	1,829
Clerical (III & IV)	1,388	1,609	1,584	1,577	1,572	-25	-11	-11	-37	+184	-2.27%	1,829
Management & Administrative	1862	2452	2397	2395	2391	-55	-7	-7	-62	+529	-2.52%	2,705
Catering	131	295	402	408	406	+107	+4	+4	+111	+275	37.82%	466
Household Services	673	596	492	496	491	-104	-1	-1	-105	-182	-17.62%	619
Other Labs & Associated	31	73	59	58	57	-14	-2	-2	-16	+26	-21.56%	68
Other Support	156	120	114	115	115	-7	+2	+2	-5	-41	-4.44%	136
Portering	252	307	297	303	304	-10	+7	+7	-3	+52	-1.03%	331
Support	1,244	1,391	1,364	1,379	1,374	-28	+10	+10	-18	+130	-1.28%	1,620
Maintenance	33	28	32	32	31	+4	-0	-0	+4	-2	13.45%	35
Technical Services	2	6	7	7	7	+1	+0	+0	+1	+5	16.67%	7
Maintenance/ Technical	35	34	39	39	38	+5	-0	-0	+5	+3	14.02%	42
General Support	1279	1425	1402	1418	1412	-23	+10	+10	-13	+133	-0.91%	1,662
Attendant/ Aide	808	624	588	583	583	-36	-5	-5	-41	-225	-6.64%	676

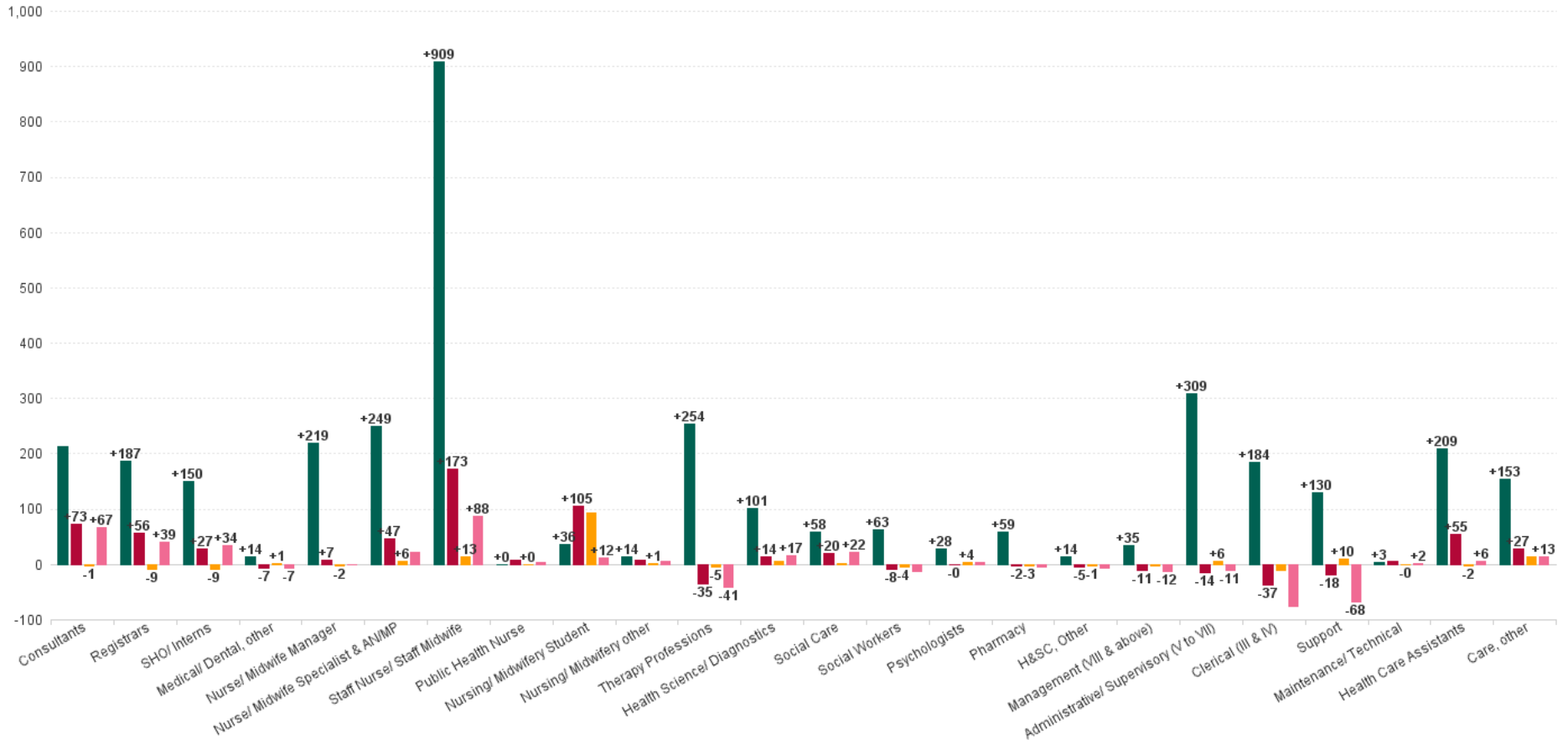


FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE change since DEC 2024	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Overall	15,829	18,929	19,310	19,372	19,418	+382	+108	+108	+490	+3,589	2.59%	22,756
Health Care Assistant/ Care Assistant	1,630	2,117	2,234	2,226	2,235	+116	+1	+1	+118	+605	5.56%	2,659
Health Care Assistant /Home Support	1,124	944	925	932	925	-19	-0	-0	-19	-198	-1.98%	1,413
Health & Social Care Assistants	15	45	40	41	42	-5	+2	+2	-3	+27	-6.13%	45
Health Care Assistants	3,576	3,730	3,787	3,783	3,785	+57	-2	-2	+55	+209	1.47%	4,793
Health Promotion		18	19	19	19	+0	-0	-0	+0	+19	1.03%	23
Home Care Services	29	35	34	34	33	-1	-1	-1	-2	+4	-5.68%	38
Other Care Grades	132	194	191	193	201	-3	+10	+10	+7	+68	3.48%	242
Pastoral Care	14	16	15	15	15	-1	+0	+0	-0	+1	-3.21%	32
Workshop Services	287	326	344	348	349	+18	+5	+5	+23	+62	7.03%	414
Care, other	462	588	602	609	616	+13	+14	+14	+27	+153	4.65%	749
Patient & Client Care	4039	4319	4389	4391	4401	+71	+12	+12	+82	+362	1.90%	5,542



WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2023
 ■ WTE change since DEC 2024
 ■ WTE change since FEB 2024



HSE South West Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2025

FEB 2025	WTE FEB 2025	No. FEB 2025	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	19,418	22,756	1:0.9	4,356	18,400	1:0.9	1:0.8	80.37%	13.57%	66.80%	66.12%	33.88%	83.26%	62.07%
Consultants	602	644	1:0.9	378	266	1:1	1:0.9	75.62%	45.03%	30.59%	88.04%	11.96%	91.80%	82.71%
Registrars	643	664	1:1	340	324	1:1	1:1	5.12%	3.46%	1.66%	96.23%	3.77%	97.35%	95.06%
SHO/ Interns	559	565	1:1	234	331	1:1	1:1	0.53%	0.18%	0.35%	99.29%	0.71%	99.57%	99.09%
Medical/ Dental, other	133	244	1:0.5	74	170	1:0.5	1:0.6	67.21%	18.85%	48.36%	17.21%	82.79%	17.57%	17.06%
Medical & Dental	1,937	2,117	1:0.9	1,026	1,091	1:0.9	1:0.9	32.50%	17.01%	15.49%	85.45%	14.55%	90.06%	81.12%
Nurse/ Midwife Manager	1,275	1,405	1:0.9	128	1,277	1:1	1:0.9	96.94%	8.68%	88.26%	72.74%	27.26%	92.97%	70.71%
Nurse/ Midwife Specialist & AN/MP	424	461	1:0.9	43	418	1:1	1:0.9	97.83%	9.11%	88.72%	79.83%	20.17%	100.00%	77.75%
Staff Nurse/ Staff Midwife	4,623	5,320	1:0.9	451	4,869	1:1	1:0.9	83.52%	7.01%	76.50%	66.92%	33.08%	89.14%	64.86%
Public Health Nurse	216	278	1:0.8	1	277	1:1	1:0.8	96.76%	0.36%	96.40%	53.60%	46.40%	100.00%	53.43%
Pre-registration Nurse/ Midwife Intern	123	247	1:0.5	25	222	1:0.5	1:0.5	8.91%		8.91%	93.93%	6.07%	40.00%	100.00%
Nursing/ Midwifery awaiting registration	5	5	1:1		5	1:	1:1				100.00%			100.00%
Post-registration Nurse/ Midwife Student	30	30	1:1		30	1:	1:1	40.00%		40.00%	100.00%			100.00%
Nursing/ Midwifery Student	158	282	1:0.6	25	257	1:0.5	1:0.6	12.06%		12.06%	94.68%	5.32%	40.00%	100.00%
Nursing/ Midwifery other	23	26	1:0.9	1	25	1:1	1:0.9	92.31%	3.85%	88.46%	76.92%	23.08%	100.00%	76.00%
Nursing & Midwifery	6,720	7,772	1:0.9	649	7,123	1:0.9	1:0.9	84.70%	6.94%	77.77%	69.30%	30.70%	88.75%	67.53%
Therapy Professions	935	1,090	1:0.9	101	989	1:1	1:0.8	88.53%	8.26%	80.28%	70.64%	29.36%	89.11%	68.76%
Health Science/ Diagnostics	699	806	1:0.9	171	635	1:0.9	1:0.8	86.60%	18.73%	67.87%	73.45%	26.55%	92.98%	68.19%
Social Care	298	337	1:0.9	54	283	1:1	1:0.9	93.18%	14.24%	78.93%	79.82%	20.18%	94.44%	77.03%
Social Workers	206	232	1:0.9	43	189	1:1	1:0.9	91.38%	17.24%	74.14%	79.74%	20.26%	93.02%	76.72%
Psychologists	167	191	1:0.9	29	162	1:0.9	1:0.9	79.58%	14.14%	65.45%	74.35%	25.65%	93.10%	70.99%
Pharmacy	161	194	1:0.8	9	185	1:0.7	1:0.8	71.13%	2.58%	68.56%	68.56%	31.44%	66.67%	68.65%
H&SC, Other	93	108	1:0.9	30	78	1:0.9	1:0.8	78.70%	23.15%	55.56%	72.22%	27.78%	83.33%	67.95%
Health & Social Care Professionals	2,558	2,958	1:0.9	437	2,521	1:0.9	1:0.9	86.68%	13.05%	73.63%	73.33%	26.67%	91.08%	70.25%
Management (VIII & above)	149	152	1:1	43	109	1:1	1:1	99.34%	27.63%	71.71%	98.03%	1.97%	100.00%	97.25%
Administrative/ Supervisory (V to VII)	669	724	1:0.9	148	576	1:1	1:0.9	96.82%	20.30%	76.52%	81.63%	18.37%	97.30%	77.60%
Clerical (III & IV)	1,572	1,829	1:0.9	240	1,589	1:0.9	1:0.8	82.01%	10.33%	71.68%	66.54%	33.46%	90.00%	63.00%
Management & Administrative	2,391	2,705	1:0.9	431	2,274	1:1	1:0.9	86.95%	13.97%	72.98%	72.35%	27.65%	93.50%	68.34%
Support	1,374	1,620	1:0.8	647	973	1:0.9	1:0.8	74.14%	26.48%	47.65%	56.05%	43.95%	74.81%	43.58%



FEB 2025	WTE FEB 2025	No. FEB 2025	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	19,418	22,756	1:0.9	4,356	18,400	1:0.9	1:0.8	80.37%	13.57%	66.80%	66.12%	33.88%	83.26%	62.07%
Maintenance/ Technical	38	42	1:0.9	37	5	1:0.9	1:0.8	92.86%	83.33%	9.52%	83.33%	16.67%	89.19%	40.00%
General Support	1,412	1,662	1:0.8	684	978	1:0.9	1:0.8	74.61%	27.92%	46.69%	56.74%	43.26%	75.58%	43.56%
Health Care Assistants	3,785	4,793	1:0.8	947	3,846	1:0.9	1:0.8	88.61%	17.17%	71.44%	48.57%	51.43%	72.12%	42.77%
Care, other	616	749	1:0.8	182	567	1:0.9	1:0.8	82.24%	18.56%	63.68%	60.75%	39.25%	69.23%	58.02%
Patient & Client Care	4,401	5,542	1:0.8	1,129	4,413	1:0.9	1:0.8	87.75%	17.36%	70.39%	50.22%	49.78%	71.66%	44.73%



HSE South West Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2025

FEB 2025	WTE FEB 2025	No. FEB 2025	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	19,418	22,756	1:0.9	4,356	18,400	1:0.9	1:0.8	80.37%	13.57%	66.80%	66.12%	33.88%	83.26%	62.07%
Acute Hospital Services	10,152	11,435	1:0.9	2,495	8,940	1:0.9	1:0.9	77.25%	14.14%	63.11%	72.93%	27.07%	88.42%	68.61%
Community Health & Wellbeing	45	53	1:0.8	5	48	1:0.8	1:0.9	86.79%	5.66%	81.13%	69.81%	30.19%	80.00%	68.75%
Disabilities	2,840	3,410	1:0.8	699	2,711	1:0.9	1:0.8	84.46%	16.72%	67.74%	71.41%	28.59%	75.82%	70.27%
Mental Health	1,597	1,762	1:0.9	437	1,325	1:1	1:0.9	76.56%	18.67%	57.89%	84.00%	16.00%	92.91%	81.06%
Older People	2,784	3,596	1:0.8	458	3,138	1:0.9	1:0.8	86.76%	10.37%	76.39%	38.82%	61.18%	64.85%	35.02%
Primary Care	1,958	2,454	1:0.8	258	2,196	1:0.8	1:0.8	82.19%	7.86%	74.33%	53.71%	46.29%	69.77%	51.82%
CHO Operations	43	46	1:0.9	4	42	1:1	1:0.9	95.65%	8.70%	86.96%	89.13%	10.87%	100.00%	88.10%



Month-on-Month Summary	% WTE change since JAN 2025	WTE change since JAN 2025	Mental Health	Acute Hospital Services	Older People	Disabilities	Primary Care	Community Health & Wellbeing	CHO Operations
Total	+0.2%	+46.1	+16.9	+11.4	-16.5	+32.7	+4.6	-2.4	-0.7
Consultants	-0.2%	-1.2	+1.2	-1.8	-0.4	+0.0	-0.2		
Registrars	-1.0%	-6.3	+0.2	-6.5			+0.1		
SHO/ Interns	-0.8%	-4.4	+0.1	-4.5	+0.0		+0.0		
Medical/ Dental, other	+2.8%	+3.6	-0.0	+0.4	-0.3	+0.0	+3.5		
Medical & Dental	-0.4%	-8.2	+1.4	-12.4	-0.7	+0.0	+3.5		
Nurse/ Midwife Manager	0.0%	-0.1	-5.5	+0.4	+1.5	+3.0	+0.5	-0.0	-0.1
Nurse/ Midwife Specialist & AN/MP	+0.3%	+1.4	-0.1	+2.0	+0.0	+0.0	-0.5		+0.0
Staff Nurse/ Staff Midwife	-0.1%	-3.0	+2.0	-9.5	-4.8	+4.9	+4.5		
Public Health Nurse	-0.8%	-1.7			+0.0		-1.7		
Nursing/ Midwifery Student	+62.4%	+60.7	+19.5	+41.2		+0.0	-0.0		
Nursing/ Midwifery other	+2.2%	+0.5	+0.0	+0.5		+0.0	+0.0		
Nursing & Midwifery	+0.9%	+57.8	+15.9	+34.6	-3.2	+7.9	+2.8	-0.0	-0.1
Therapy Professions	-1.2%	-11.7	-1.8	-3.5	-0.4	-1.7	-4.3	+0.0	
Health Science/ Diagnostics	-0.4%	-2.5		-2.2	-0.5		+0.2		
Social Care	+3.3%	+9.6	-0.7		+0.1	+10.2	+0.0		
Social Workers	+0.2%	+0.5	-1.2	-1.2		+3.0	-1.0		+0.8
Psychologists	+1.4%	+2.3	+0.6	-0.4		-0.8	+2.9		
Pharmacy	-0.6%	-1.0	+0.1	-2.9	+0.5		+1.9		-0.6
H&SC, Other	+0.7%	+0.6	+0.9	-0.9	+0.8	+0.1	+0.2	-0.3	



Health & Social Care Professionals	-0.1%	-2.3	-2.2	-11.1	+0.5	+10.7	-0.1	-0.3	+0.2
Management (VIII & above)	+0.0%	+0.0	+0.0	+0.2	+0.2	-0.6	+0.3	+0.0	-0.0
Administrative/ Supervisory (V to VII)	+0.0%	+0.2	+0.1	+2.3	+0.4	-4.5	+3.4	-1.6	+0.2
Clerical (III & IV)	-0.3%	-4.9	+1.2	-3.6	-1.1	+0.9	-0.9	-0.4	-0.9
Management & Administrative	-0.2%	-4.7	+1.3	-1.1	-0.6	-4.2	+2.7	-2.0	-0.8
Support	-0.4%	-5.9	-0.4	-1.7	+0.2	-1.4	-2.7		
Maintenance/ Technical	-0.6%	-0.2	+0.0	+0.0	+0.0	-0.0	-0.2		
General Support	-0.4%	-6.1	-0.4	-1.7	+0.2	-1.4	-2.9		
Health Care Assistants	+0.1%	+2.4	+0.7	+2.6	-11.8	+12.5	-1.6		
Care, other	+1.2%	+7.2	+0.1	+0.6	-0.8	+7.2	+0.2	-0.1	
Patient & Client Care	+0.2%	+9.6	+0.8	+3.2	-12.6	+19.8	-1.5	-0.1	



Year-on-Year Summary	% WTE change since FEB 2024	WTE change since FEB 2024	Mental Health	Acute Hospital Services	Older People	Disabilities	Primary Care	Community Health & Wellbeing	CHO Operations
Total	+0.5%	+98.0	-18.0	+128.4	-50.2	+150.0	-104.3	-3.5	-4.5
Consultants	+12.4%	+66.5	+11.9	+53.2	-0.5	-0.0	+2.0		
Registrars	+6.5%	+39.4	+1.7	+31.4			+6.3		
SHO/ Interns	+6.5%	+34.2	+8.8	+21.4	+1.0		+3.0		
Medical/ Dental, other	-4.9%	-6.9	-0.3	-0.6	-0.5	+0.0	-5.5		
Medical & Dental	+7.4%	+133.2	+22.1	+105.4	-0.0	-0.0	+5.8		
Nurse/ Midwife Manager	0.0%	-0.3	-2.2	-14.3	+5.4	+8.1	+2.4	+1.3	-1.0
Nurse/ Midwife Specialist & AN/MP	+5.4%	+21.6	+5.2	+20.8	-1.1	-0.5	-2.8		+0.0
Staff Nurse/ Staff Midwife	+1.9%	+87.8	-19.0	+95.5	+5.9	+16.0	-10.6		
Public Health Nurse	+2.1%	+4.5			-1.7		+6.2		
Nursing/ Midwifery Student	+8.4%	+12.2	+8.4	+5.9		-2.0	-0.1		
Nursing/ Midwifery other	+38.0%	+6.4	+1.0	+5.4		+0.0	+0.0		
Nursing & Midwifery	+2.0%	+132.2	-6.6	+113.4	+8.5	+21.5	-4.9	+1.3	-1.0
Therapy Professions	-4.2%	-40.8	-2.2	-17.0	-2.6	+5.4	-24.4	+0.1	
Health Science/ Diagnostics	+2.5%	+16.9		+18.7	-0.9		-1.0		
Social Care	+7.9%	+21.9	-0.9		+0.0	+22.5	+0.4		
Social Workers	-6.1%	-13.4	-7.6	-4.1		+1.8	-2.6		-0.8
Psychologists	+1.6%	+2.7	-1.7	+2.9		+1.8	-0.4		
Pharmacy	-3.2%	-5.3	+0.1	-4.9	+0.5		+0.1		-1.0
H&SC, Other	-5.7%	-5.6	-0.7	+0.2	-1.1	-0.9	-0.9	-2.3	



Health & Social Care Professionals	-0.9%	-23.5	-13.1	-4.2	-4.0	+30.6	-28.7	-2.3	-1.8
Management (VIII & above)	-7.5%	-12.2	+0.0	-1.5	-1.6	-0.2	-9.0	+0.0	-0.1
Administrative/ Supervisory (V to VII)	-1.6%	-10.6	-2.2	-6.6	-0.2	+5.1	-4.6	-1.3	-0.6
Clerical (III & IV)	-4.5%	-74.9	-5.2	-30.9	-4.0	+0.3	-32.7	-1.4	-1.0
Management & Administrative	-3.9%	-97.6	-7.4	-38.9	-5.8	+5.2	-46.3	-2.6	-1.7
Support	-4.7%	-67.7	-6.9	-46.4	-3.9	-5.8	-4.7		
Maintenance/ Technical	+6.3%	+2.3	+0.1	+4.0	+0.0	-1.7	-0.1		
General Support	-4.4%	-65.4	-6.8	-42.4	-3.9	-7.5	-4.7		
Health Care Assistants	+0.2%	+6.1	-6.1	-8.1	-46.1	+79.6	-13.2		
Care, other	+2.2%	+13.1	-0.0	+3.4	+1.2	+20.6	-12.2	+0.1	
Patient & Client Care	+0.4%	+19.1	-6.1	-4.8	-44.9	+100.2	-25.4	+0.1	



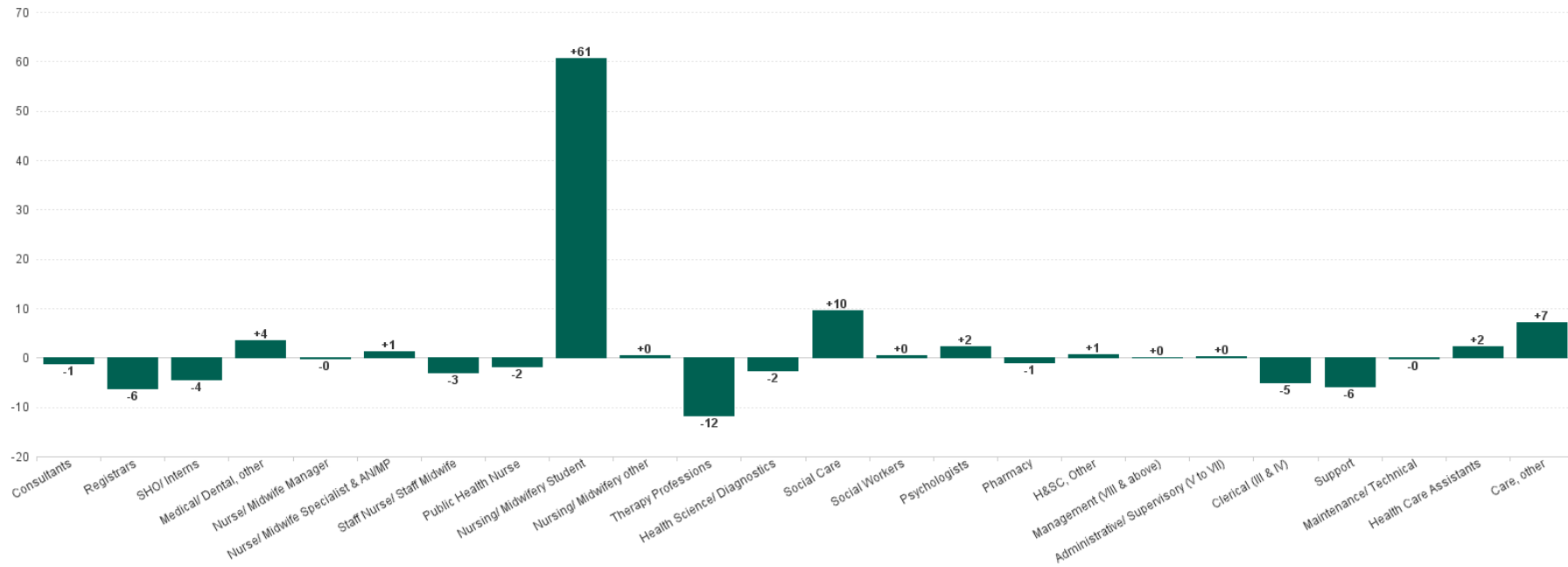
Year-to-Date Summary	% WTE change since DEC 2024	WTE change since DEC 2024	Mental Health	Acute Hospital Services	Older People	Disabilities	Primary Care	Community Health & Wellbeing	CHO Operations
Total	+0.6%	+108.0	+27.8	+64.0	-17.1	+25.4	+11.8	-2.4	-1.6
Consultants	-0.2%	-1.5	+2.7	-4.4	-0.5	+0.0	+0.7		
Registrars	-1.3%	-8.6	+0.2	-8.4			-0.3		
SHO/ Interns	-1.5%	-8.7	+1.1	-10.3	+0.5		+0.0		
Medical/ Dental, other	+1.0%	+1.3	-0.3	+0.4	-0.7	+0.0	+2.0		
Medical & Dental	-0.9%	-17.4	+3.7	-22.7	-0.7	+0.0	+2.4		
Nurse/ Midwife Manager	-0.2%	-2.1	-5.9	+2.3	+0.2	-0.6	+0.8	+1.1	+0.2
Nurse/ Midwife Specialist & AN/MP	+1.5%	+6.4	+1.9	+4.0	-0.1	+0.0	+0.6		+0.0
Staff Nurse/ Staff Midwife	+0.3%	+12.9	+18.8	-7.0	-4.1	+3.6	+1.6		
Public Health Nurse	+0.2%	+0.5			+0.1		+0.4		
Nursing/ Midwifery Student	+146.1%	+93.8	+12.3	+75.4		+5.3	+0.9		
Nursing/ Midwifery other	+4.3%	+1.0	+0.0	+1.0		+0.0	+0.0		
Nursing & Midwifery	+1.7%	+112.5	+27.0	+75.5	-3.9	+8.3	+4.3	+1.1	+0.2
Therapy Professions	-0.5%	-5.0	-4.0	-1.2	-0.5	+1.4	-0.7	+0.0	
Health Science/ Diagnostics	+0.8%	+5.8		+6.7	-1.0		+0.1		
Social Care	+0.9%	+2.6	-1.1		+0.0	+3.6	+0.1		
Social Workers	-2.0%	-4.1	-1.4	-1.1		+1.1	-2.7		-0.1
Psychologists	+2.2%	+3.7	+0.2	-0.7		+0.3	+3.9		
Pharmacy	-2.0%	-3.3	+0.1	-3.8	+0.2		+1.2		-1.0
H&SC, Other	-1.5%	-1.5	+0.0	-0.9	+0.8	+0.1	-0.5	-0.9	



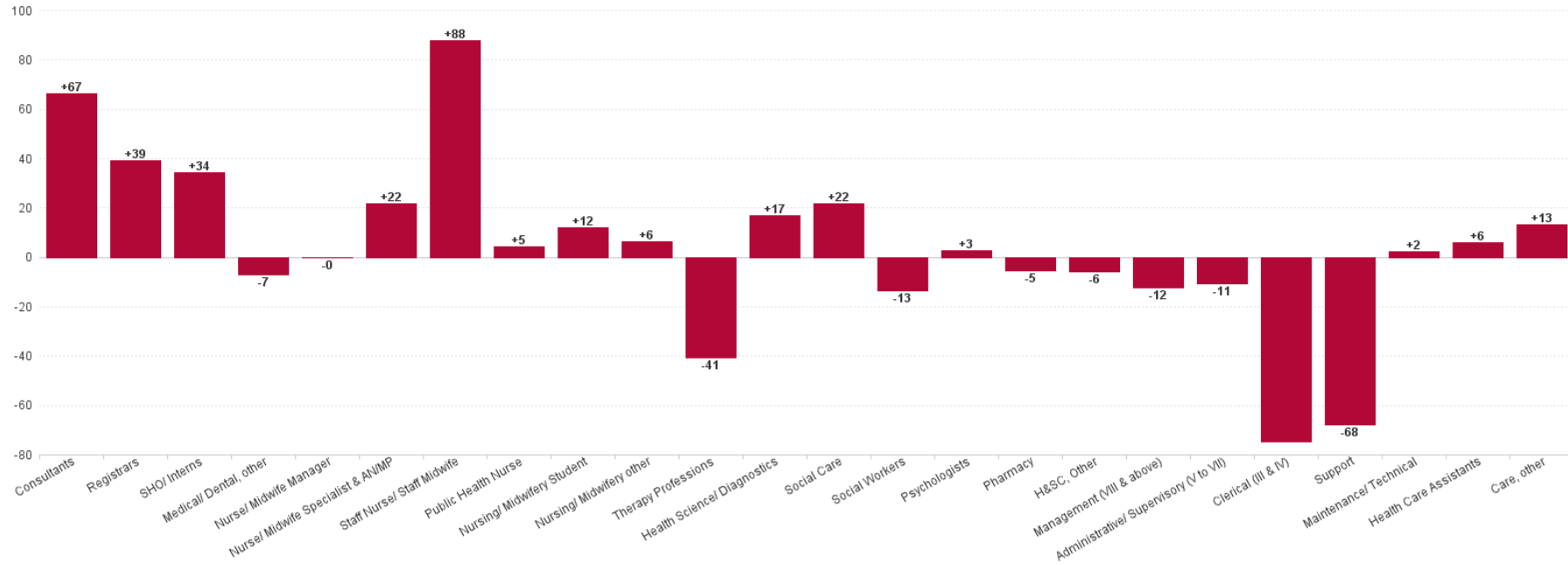
Health & Social Care Professionals	-0.1%	-1.9	-6.3	-1.0	-0.5	+6.5	+1.4	-0.9	-1.1
Management (VIII & above)	-1.0%	-1.5	+0.0	-1.2	+0.0	-1.3	+1.0	+0.0	-0.1
Administrative/ Supervisory (V to VII)	+0.9%	+6.3	+1.9	+1.8	+0.6	-4.5	+7.8	-2.5	+1.2
Clerical (III & IV)	-0.7%	-11.5	+0.0	-6.5	-1.6	+3.1	-4.6	+0.1	-1.9
Management & Administrative	-0.3%	-6.7	+1.9	-5.9	-1.0	-2.7	+4.2	-2.4	-0.7
Support	+0.7%	+9.9	-0.5	+12.1	+1.0	-1.2	-1.5		
Maintenance/ Technical	-0.5%	-0.2	+0.0	+1.0	-0.0	-1.0	-0.2		
General Support	+0.7%	+9.7	-0.5	+13.1	+1.0	-2.2	-1.7		
Health Care Assistants	-0.1%	-2.2	+2.1	+4.3	-11.2	+3.1	-0.5		
Care, other	+2.3%	+14.0	-0.2	+0.7	-0.7	+12.4	+1.8	-0.1	
Patient & Client Care	+0.3%	+11.7	+1.9	+5.0	-11.9	+15.5	+1.3	-0.1	



Previous Month Summary Chart: Change since JAN 2025



Previous Year Summary Chart: Change since FEB 2024



YTD Summary Chart: Change since DEC 2024

