

HSE South West : NOV 2024

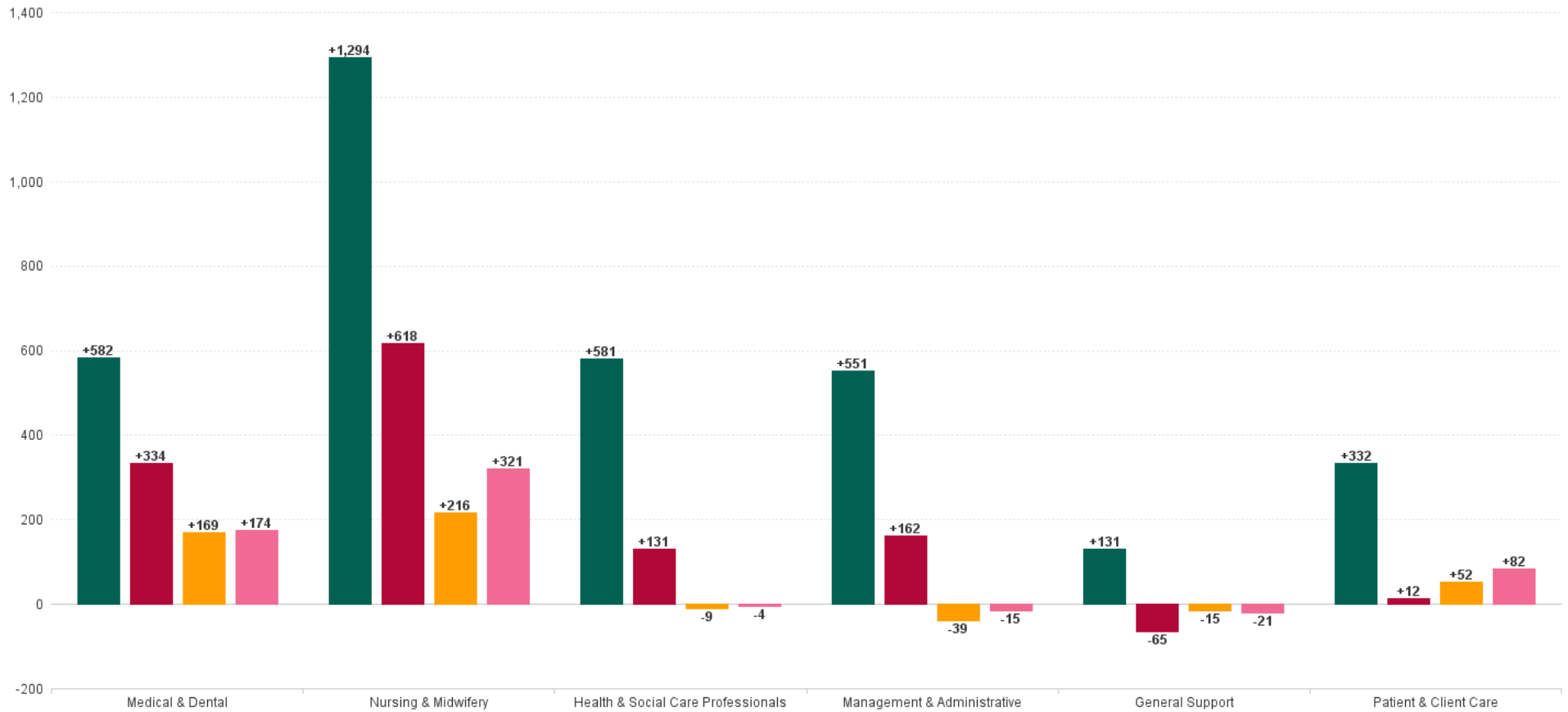
Employment Report by Staff Group

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	15,829	18,109	18,929	19,203	19,302	+819	+373	+99	+1,192	+3,473	6.58%	22,578
Consultants	390	461	529	590	602	+68	+73	+12	+141	+212	30.49%	645
Registrars	457	535	587	650	652	+52	+65	+3	+117	+196	21.85%	672
SHO/ Interns	409	477	531	559	567	+55	+35	+7	+90	+158	18.81%	574
Medical/ Dental, other	119	148	139	133	135	-9	-5	+2	-13	+16	-9.00%	247
Medical & Dental	1,374	1,622	1,787	1,932	1,956	+165	+169	+23	+334	+582	20.59%	2,138
Nurse/ Midwife Manager	1,057	1,179	1,268	1,266	1,277	+89	+9	+11	+98	+221	8.35%	1,406
Nurse/ Midwife Specialist & AN/MP	176	290	378	404	411	+88	+33	+6	+121	+235	41.76%	449
Staff Nurse/ Staff Midwife	3,713	4,205	4,450	4,512	4,585	+245	+135	+73	+380	+871	9.04%	5,331
Public Health Nurse	216	216	209	219	219	-8	+10	-1	+2	+3	1.01%	282
<i>Nursing/ Midwifery awaiting registration</i>	35	4	10	22	15	+6	+5	-8	+11	-20	300.55%	15
<i>Post-registration Nurse/ Midwife Student</i>	48	21	29	28	29	+8	+0	+1	+8	-19	38.76%	29
<i>Pre-registration Nurse/ Midwife Intern</i>	39	43	15	46	31	-29	+17	-15	-12	-8	-27.84%	65
Nursing/ Midwifery Student	122	68	53	96	75	-15	+22	-21	+7	-47	10.34%	109
Nursing/ Midwifery other	10	12	15	21	22	+3	+7	+1	+9	+12	78.15%	24
Nursing & Midwifery	5,293	5,969	6,372	6,518	6,587	+402	+216	+69	+618	+1,294	10.35%	7,601
<i>Dietitians</i>	76	97	113	108	111	+17	-2	+3	+15	+35	15.40%	133
<i>Occupational Therapists</i>	201	287	318	306	303	+31	-14	-3	+16	+102	5.62%	345
<i>Orthoptists</i>	4	2	1	2	2	-1	+0	+0	-1	-3	-25.00%	2
<i>Physiotherapists</i>	229	297	317	317	316	+20	-2	-1	+19	+87	6.30%	374
<i>Podiatrists & Chiropodists</i>	10	19	19	19	19	+1	+0	+0	+1	+9	4.51%	21
<i>Speech & Language Therapists</i>	160	192	200	190	192	+8	-9	+1	-1	+32	-0.26%	225
Therapy Professions	681	893	969	942	943	+76	-26	+1	+50	+262	5.55%	1,100
Health Science/ Diagnostics	598	683	684	686	691	+1	+7	+5	+8	+93	1.18%	799
Social Care	240	272	278	293	297	+6	+19	+4	+25	+58	9.25%	340
Pharmacy	102	151	163	160	162	+12	-1	+2	+11	+60	7.29%	196
Psychologists	139	162	167	162	164	+6	-4	+2	+2	+24	1.23%	188
Social Workers	143	186	214	214	213	+28	-2	-2	+27	+69	14.45%	240
H&SC, Other	79	86	98	94	94	+12	-4	+0	+9	+15	10.02%	114
Health & Social Care Professionals	1,983	2,434	2,574	2,552	2,565	+141	-9	+13	+131	+581	5.39%	2,977
Management (VIII & above)	114	153	160	156	148	+8	-12	-9	-5	+34	-3.17%	151
Administrative/ Supervisory (V to VII)	360	558	683	670	666	+126	-17	-4	+108	+306	19.41%	720
Clerical (III & IV)	1,388	1,541	1,609	1,604	1,599	+68	-10	-4	+59	+211	3.80%	1,853
Management & Administrative	1,862	2,251	2,452	2,430	2,413	+201	-39	-17	+162	+551	7.19%	2,724
Support	1,244	1,440	1,391	1,380	1,371	-49	-20	-9	-69	+127	-4.77%	1,610
Maintenance/ Technical	35	35	34	39	39	-2	+5	+0	+4	+4	10.17%	42
General Support	1,279	1,475	1,425	1,419	1,410	-50	-15	-9	-65	+131	-4.41%	1,652
Health Care Assistants	3,576	3,816	3,730	3,745	3,766	-86	+36	+22	-49	+190	-1.30%	4,753
Care, other	462	542	588	607	604	+46	+16	-3	+62	+142	11.40%	733
Patient & Client Care	4,039	4,358	4,319	4,352	4,371	-40	+52	+19	+12	+332	0.28%	5,486



WTE Change by Staff Category

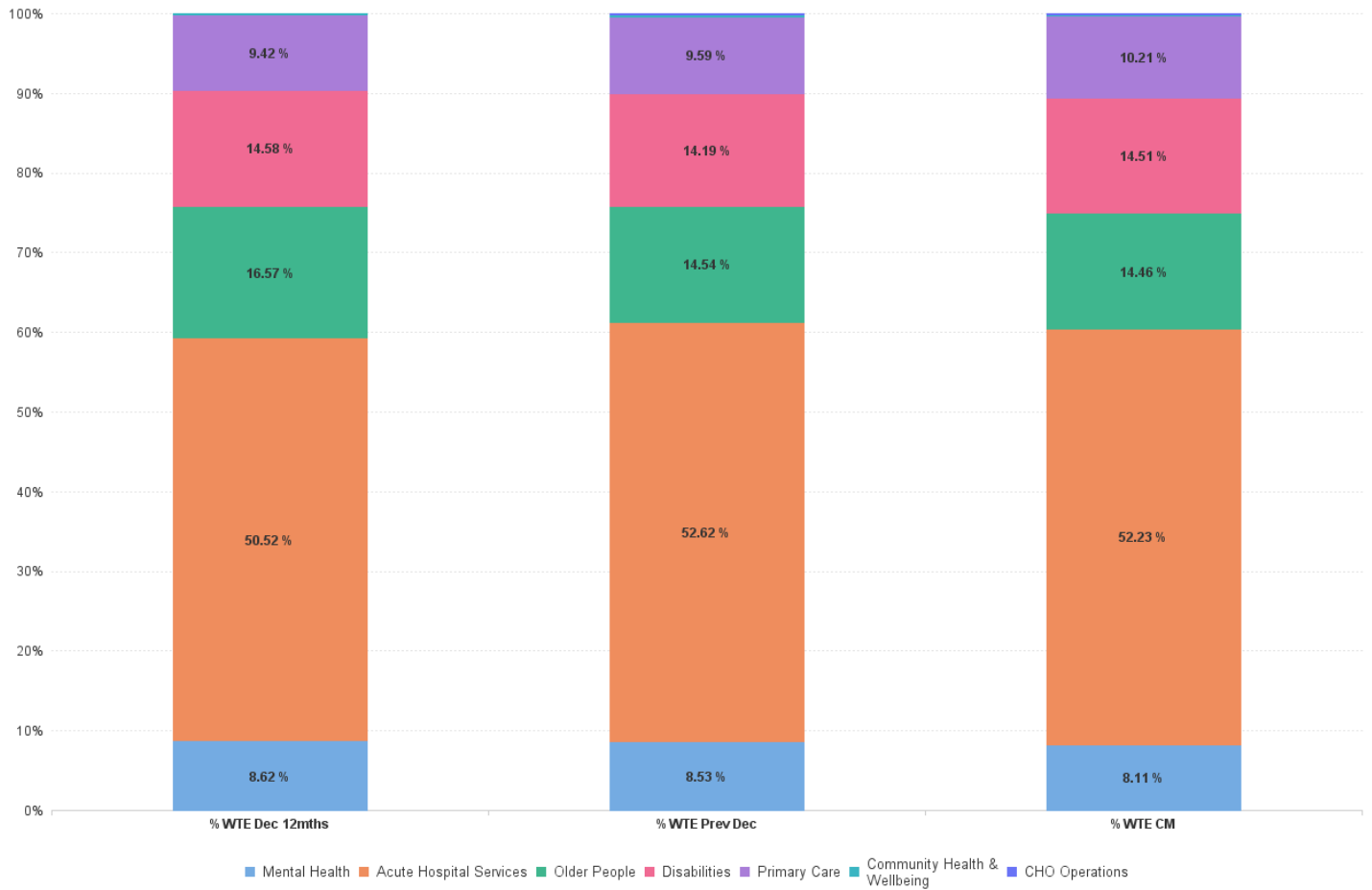
■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
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 ■ WTE change since NOV 2023



HSE South West by Care Group: NOV 2024

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	15,829	18,109	18,929	19,203	19,302	+819	+373	+99	+1,192	+3,473	6.58%	22,578
Mental Health	1,499	1,562	1,615	1,564	1,565	+54	-50	+1	+3	+66	0.21%	1,731
Acute Hospital Services	7,641	9,149	9,961	10,028	10,081	+812	+120	+53	+932	+2,440	10.19%	11,315
Older People	2,919	3,000	2,752	2,773	2,791	-248	+39	+18	-209	-127	-6.96%	3,618
Disabilities	2,425	2,640	2,686	2,762	2,801	+46	+115	+39	+161	+376	6.09%	3,335
Primary Care	1,346	1,707	1,816	1,983	1,971	+109	+156	-12	+264	+625	15.49%	2,472
Community Health & Wellbeing		52	51	47	47	-0	-4	+1	-4	+47	-8.44%	59
CHO Operations			47	46	45	+47	-2	-1	+45	+45	-100.00%	48

% Total by Care Group



HSE South West Staff by Care Group: NOV 2024

Mental Health

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Mental Health	1,499	1,562	1,615	1,564	1,565	+54	-50	-50	+3	+66	0.21%	1,731
Consultants	50	60	65	71	72	+4	+8	+8	+12	+23	20.15%	80
Registrars	46	56	51	50	49	-5	-2	-2	-7	+4	-12.42%	51
SHO/ Interns	31	42	55	60	60	+12	+5	+5	+17	+29	40.40%	60
Medical/ Dental, other	2	1	1	1	1	+0	+0	+0	+0	-1	1.04%	4
Medical & Dental	129	160	171	182	182	+11	+11	+11	+22	+54	13.95%	195
Nurse/ Midwife Manager	171	207	201	202	205	-6	+4	+5	-2	+34	-0.95%	219
Nurse/ Midwife Specialist & AN/MP	60	72	90	85	87	+17	-3	-3	+15	+27	20.27%	93
Staff Nurse/ Staff Midwife	505	479	484	439	436	+5	-48	-48	-43	-69	-8.97%	472
Nursing/ Midwifery awaiting registration	30		1			-30	-100.0%	-1	-100.0%		-100.00%	
Post-registration Nurse/ Midwife Student	1					-1	-100.0%				-100.00%	
Pre-registration Nurse/ Midwife Intern	3	7	1	19	18	+15	+512.7%	+18	+3,576.0%	+12	174.74%	40
Nursing/ Midwifery Student	34	7	2	19	18	-5	+17	+17	+12	-15	174.74%	40
Nursing/ Midwifery other				2	2		+2	+2	+2	+2	-100.00%	2
Nursing & Midwifery	770	765	776	747	748	+11	-27	-27	-17	-22	-2.17%	826
Dietitians	6	3	2	1	1	-5	-83.5%	-1	-48.2%	-2	-70.67%	1
Occupational Therapists	55	63	73	71	71	+16	+28.8%	-2	-2.4%	+8	12.99%	77
Speech & Language Therapists	13	13	13	12	12	-1	-4.2%	-1	-7.6%	-0	-3.54%	15
Therapy Professions	74	79	88	84	84	+9	-4	-4	+5	+10	6.70%	93
Social Care	4	6	3	4	3	-3	+0	+0	-3	-1	-43.05%	5
Pharmacy	2	2	1	1	1	-1	-1	-1	-2	-2	-74.58%	1
Psychologists	83	96	98	97	98	+2	+0	+0	+2	+15	2.10%	110
Social Workers	53	73	74	70	70	+1	-3	-3	-3	+17	-3.47%	82
H&SC, Other	11	18	19	18	18	+1	-1	-1	-0	+7	-0.46%	22
Health & Social Care Professionals	227	273	283	272	274	+9	-9	-9	+0	+47	0.15%	313
Management (VIII & above)	1	3	3	3	3	-0	+0	+0	-0	+2	-6.67%	3
Administrative/ Supervisory (V to VII)	22	26	33	30	30	+7	-3	-3	+3	+7	13.03%	32
Clerical (III & IV)	87	87	106	105	103	+19	-3	-3	+16	+16	18.90%	114
Management & Administrative	111	116	142	138	136	+26	-6	-6	+20	+25	16.90%	149
Support	81	75	65	56	55	-10	-9	-9	-19	-25	-26.05%	63
Maintenance/ Technical	6	5	4	4	4	-1	+0	+0	-1	-2	-24.65%	4
General Support	87	80	68	60	59	-11	-9	-9	-21	-28	-25.96%	67
Health Care Assistants	168	162	169	159	160	+7	-9	-9	-2	-8	-1.02%	170
Care, other	7	5	6	5	5	+0	-1	-1	-0	-2	-1.34%	11
Patient & Client Care	176	167	175	165	166	+8	-9	-9	-2	-10	-1.03%	181

HSE South West Staff by Care Group: NOV 2024

Acute Hospital Services

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Acute Hospital Services	7,641	9,149	9,961	10,028	10,081	+812	+120	+120	+932	+2,440	10.19%	11,315
Consultants	335	392	454	506	516	+62	+62	+62	+124	+181	31.65%	545
Registrars	353	440	476	524	529	+37	+53	+53	+90	+176	20.36%	545
SHO/ Interns	370	430	474	487	495	+43	+21	+21	+65	+125	14.99%	502
Medical/ Dental, other	7	9	7	6	6	-2	-1	-1	-2	-1	-27.50%	13
Medical & Dental	1,066	1,270	1,411	1,524	1,546	+141	+135	+135	+276	+480	21.70%	1,605
Nurse/ Midwife Manager	624	689	771	750	760	+81	-11	-11	+71	+136	10.25%	844
Nurse/ Midwife Specialist & AN/MP	95	184	231	242	248	+47	+17	+17	+64	+153	34.66%	269
Staff Nurse/ Staff Midwife	2,268	2,673	2,962	3,000	3,030	+289	+69	+69	+357	+762	13.37%	3,470
Nursing/ Midwifery awaiting registration	3	4	4	21	14	+11	+350.0%	+10	+237.5%	+10	272.93%	14
Post-registration Nurse/ Midwife Student	29	10	9	10	10	-19	-65.5%	+1	+11.1%	+0	0.50%	10
Pre-registration Nurse/ Midwife Intern	30	36	13	21	12	-18	-60.0%	-1	-7.7%	-24	-66.37%	24
Nursing/ Midwifery Student	62	49	26	52	36	-23	+10	+10	-14	-26	-27.92%	48
Nursing/ Midwifery other	9	11	14	17	18	+3	+4	+4	+6	+8	58.22%	20
Nursing & Midwifery	3,058	3,606	4,003	4,059	4,091	+396	+88	+88	+485	+1,033	13.44%	4,651
Dietitians	49	60	72	66	70	+21	+43.3%	-2	-2.6%	+9	15.41%	82
Occupational Therapists	32	60	79	71	71	+39	+121.7%	-7	-9.5%	+11	18.02%	82
Orthoptists	1	1	1	1	1	+0	+0.0%	+0	+33.3%	+0	0.00%	1
Physiotherapists	123	171	184	184	183	+61	+49.4%	-0	-0.3%	+12	7.21%	212
Podiatrists & Chiropodists	4	3	7	7	6	+3	+77.7%	-0	-1.5%	+3	112.87%	7
Speech & Language Therapists	25	48	49	46	45	+19	+75.8%	-5	-9.2%	-4	-7.36%	52
Therapy Professions	233	344	390	375	376	+47	-14	-14	+32	+143	9.41%	436
Health Science/ Diagnostics	586	669	671	674	679	+2	+8	+8	+10	+93	1.50%	784
Pharmacy	94	143	151	145	148	+8	-3	-3	+5	+54	3.62%	175
Psychologists	2	6	12	14	14	+6	+3	+3	+8	+13	139.33%	18
Social Workers	29	39	43	44	42	+4	-1	-1	+3	+13	7.74%	48
H&SC, Other	19	14	19	20	20	+5	+1	+1	+7	+1	48.90%	21
Health & Social Care Professionals	963	1,214	1,286	1,272	1,280	+72	-6	-6	+66	+317	5.40%	1,482
Management (VIII & above)	41	63	62	61	59	-0	-3	-3	-4	+18	-5.81%	60
Administrative/ Supervisory (V to VII)	199	303	366	352	353	+62	-13	-13	+49	+154	16.23%	385
Clerical (III & IV)	883	969	987	965	965	+18	-22	-22	-4	+81	-0.40%	1,090
Management & Administrative	1,123	1,335	1,415	1,378	1,376	+80	-38	-38	+42	+253	3.13%	1,535
Support	907	1,087	1,106	1,068	1,060	+19	-46	-46	-27	+153	-2.48%	1,216
Maintenance/ Technical	13	13	15	18	18	+2	+3	+3	+5	+6	37.27%	19
General Support	920	1,100	1,121	1,086	1,078	+21	-43	-43	-22	+159	-1.99%	1,235
Health Care Assistants	498	605	684	661	663	+79	-21	-21	+57	+164	9.47%	753
Care, other	13	18	42	48	47	+24	+6	+6	+29	+35	163.40%	54
Patient & Client Care	511	623	726	709	710	+102	-15	-15	+87	+199	13.91%	807

HSE South West Staff by Care Group: NOV 2024

Older People

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Older People	2,919	3,000	2,752	2,773	2,791	-248	+39	+39	-209	-127	-6.96%	3,618
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Registrars	3	0				-0			-0	-3	-100.00%	
SHO/ Interns	1			1	1		+1	+1	+1	+0	-100.00%	1
Medical/ Dental, other	21	27	25	26	25	-2	+1	+1	-1	+5	-4.58%	55
Medical & Dental	26	28	26	29	27	-2	+2	+2	-0	+2	-0.94%	58
Nurse/ Midwife Manager	118	109	119	123	122	+10	+4	+4	+13	+5	12.34%	132
Nurse/ Midwife Specialist & AN/MP	3	6	11	10	10	+6	-1	-1	+5	+7	75.67%	11
Staff Nurse/ Staff Midwife	515	575	513	545	569	-62	+55	+55	-7	+53	-1.16%	682
Public Health Nurse	5	6	5	4	3	-2	-2	-2	-3	-2	-52.10%	4
Nursing/ Midwifery Student	2		5	2	1	+5	-4	-4	+1	-1	-100.00%	1
Nursing & Midwifery	643	697	653	683	705	-44	+53	+53	+9	+62	1.28%	830
Dietitians	2		2	2	2	+1	+33.3%	+1	+33.3%	+2	-100.00%	2
Occupational Therapists	17	13	10	12	11	-6	-35.5%	+1	+13.8%	-2	-13.41%	12
Physiotherapists	15	16	13	9	10	-5	-32.2%	-3	-19.8%	-6	-35.29%	12
Podiatrists & Chiroprodists	6	2	1	1	1	-6	-85.1%	-1	-34.0%	-1	-36.18%	1
Speech & Language Therapists	4	6	4	3	3	-0	-9.7%	-1	-17.6%	-3	-46.52%	4
Therapy Professions	44	37	30	28	28	-7	-2	-2	-9	-16	-24.15%	31
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Social Care	2	1	1	1	1	+0	+0	+0	+0	-0	0.79%	2
Pharmacy	3	5	4	5	5	-0	+1	+1	+1	+3	14.82%	10
Social Workers	10	9				-9			-9	-10	-100.00%	
H&SC, Other			5	3	3	+5	-2	-2	+3	+3	-100.00%	3
Health & Social Care Professionals	60	53	41	39	38	-12	-3	-3	-15	-22	-27.67%	48
Management (VIII & above)	13	19	20	16	16	+1	-3	-3	-3	+4	-14.32%	17
Administrative/ Supervisory (V to VII)	17	29	39	47	46	+9	+8	+8	+17	+29	56.94%	49
Clerical (III & IV)	128	130	128	128	126	-2	-2	-2	-4	-2	-2.94%	147
Management & Administrative	158	178	186	191	189	+8	+2	+2	+10	+31	5.71%	213
Support	101	124	120	115	115	-3	-6	-6	-9	+14	-7.50%	128
Maintenance/ Technical	6	5	3	3	3	-2	+0	+0	-2	-3	-40.00%	3
General Support	107	129	123	118	118	-5	-6	-6	-11	+11	-8.76%	131
Health Care Assistants	1,895	1,882	1,685	1,676	1,677	-197	-9	-9	-205	-218	-10.92%	2,290
Care, other	31	34	37	37	37	+3	+1	+1	+4	+7	10.72%	48
Patient & Client Care	1,925	1,916	1,722	1,714	1,714	-194	-8	-8	-202	-211	-10.53%	2,338

HSE South West Staff by Care Group: NOV 2024

Disabilities

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Disabilities	2,425	2,640	2,686	2,762	2,801	+46	+115	+115	+161	+376	6.09%	3,335
Consultants	2	2	2	2	2	+0	-0	-0	-0	+0	-1.96%	2
Medical/ Dental, other	0	0	0	0	0	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	2	2	2	2	2	+0	-0	-0	-0	+0	-1.58%	3
Nurse/ Midwife Manager	87	98	101	101	100	+3	-1	-1	+2	+13	2.42%	112
Nurse/ Midwife Specialist & AN/MP	13	13	12	10	10	-1	-2	-2	-3	-3	-19.37%	11
Staff Nurse/ Staff Midwife	306	301	299	293	312	-3	+13	+13	+10	+6	3.47%	377
Nursing/ Midwifery awaiting registration	1					-1	-100.0%				-100.00%	
Pre-registration Nurse/ Midwife Intern	6	1	1	6	1	-5	-88.5%	-0	-31.0%	+0	0.00%	1
Nursing/ Midwifery Student	7	1	1	6	1	+0	-0	-0	+0	-6	0.00%	1
Nursing/ Midwifery other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Nursing & Midwifery	414	414	414	412	424	-0	+10	+10	+10	+10	2.49%	502
Dietitians	3	2	3	3	3	+1	+20.0%	+0	+0.0%	+1	50.00%	3
Occupational Therapists	38	44	47	48	48	+10	+27.6%	+1	+3.1%	+5	11.14%	57
Physiotherapists	18	18	23	25	25	+6	+34.6%	+2	+9.0%	+7	41.23%	30
Speech & Language Therapists	49	42	46	45	46	-3	-5.2%	+0	+0.5%	+5	11.76%	56
Therapy Professions	108	105	119	122	123	+14	+4	+4	+18	+15	17.18%	146
Social Care	227	259	266	281	286	+8	+19	+19	+27	+59	10.46%	325
Psychologists	35	37	32	34	34	-5	+2	+2	-2	-0	-5.78%	39
Social Workers	27	28	35	35	35	+8	-0	-0	+7	+8	26.58%	39
H&SC, Other	8	7	10	9	9	+2	-1	-1	+1	+0	20.85%	9
Health & Social Care Professionals	405	435	462	480	486	+28	+24	+24	+52	+82	11.91%	558
Management (VIII & above)	22	23	27	25	26	+4	-1	-1	+3	+4	15.08%	27
Administrative/ Supervisory (V to VII)	53	72	86	93	93	+14	+7	+7	+20	+39	28.26%	102
Clerical (III & IV)	84	93	90	95	95	-4	+6	+6	+2	+11	2.01%	118
Management & Administrative	160	189	203	213	214	+14	+12	+12	+26	+55	13.66%	247
Support	140	138	83	78	79	-56	-3	-3	-59	-61	-42.68%	123
Maintenance/ Technical	10	10	11	11	11	+1	-1	-1	+1	+1	8.45%	13
General Support	150	148	94	89	90	-54	-4	-4	-58	-60	-39.25%	136
Health Care Assistants	987	1,111	1,147	1,182	1,202	+36	+55	+55	+91	+215	8.19%	1,441
Care, other	307	342	365	385	382	+23	+17	+17	+40	+75	11.73%	448
Patient & Client Care	1,295	1,453	1,512	1,566	1,584	+59	+72	+72	+131	+289	9.02%	1,889

HSE South West Staff by Care Group: NOV 2024

Primary Care

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Primary Care	1,346	1,707	1,816	1,983	1,971	+109	+156	+156	+264	+625	15.49%	2,472
Consultants	3	7	8	10	11	+1	+4	+4	+5	+9	67.35%	16
Registrars	55	40	60	76	74	+20	+14	+14	+35	+19	87.19%	76
SHO/ Interns	6	4	3	11	11	-1	+8	+8	+7	+5	175.00%	11
Medical/ Dental, other	88	110	106	99	102	-4	-5	-5	-8	+14	-7.41%	174
Medical & Dental	152	160	177	196	198	+17	+21	+21	+38	+47	23.65%	277
Nurse/ Midwife Manager	56	72	70	84	84	-3	+14	+14	+11	+27	15.92%	92
Nurse/ Midwife Specialist & AN/MP	4	14	33	56	54	+18	+21	+21	+40	+50	274.08%	64
Staff Nurse/ Staff Midwife	119	177	192	234	238	+16	+46	+46	+62	+119	35.00%	330
Public Health Nurse	211	210	204	215	216	-6	+12	+12	+6	+5	2.64%	278
Post-registration Nurse/ Midwife Student	17	11	20	18	19	+2	+10.1%	-1	-5.0%	+8	73.52%	19
Nursing/ Midwifery Student	17	11	20	18	19	+9	-1	-1	+8	+2	73.52%	19
Nursing/ Midwifery other				1	1		+1	+1	+1	+1	-100.00%	1
Nursing & Midwifery	408	484	518	608	612	+34	+93	+93	+128	+204	26.34%	784
Dietitians	18	28	34	35	34	+16	+92.9%	+0	+1.3%	+6	20.23%	43
Occupational Therapists	59	108	110	104	102	+43	+72.0%	-8	-7.3%	-6	-5.57%	117
Orthoptists	3	1	1	1	1	-3	-84.8%	+0	+0.0%	-1	-50.00%	1
Physiotherapists	73	93	98	99	97	+24	+33.4%	-1	-0.8%	+5	5.08%	120
Podiatrists & Chiropodists		14	11	12	12	+12		+1	+5.3%	-2	-14.44%	13
Speech & Language Therapists	69	83	87	83	85	+16	+23.2%	-3	-3.0%	+2	1.95%	98
Therapy Professions	222	327	341	332	331	+14	-10	-10	+4	+109	1.08%	392
Health Science/ Diagnostics	11	13	12	11	11	-1	-1	-1	-2	+0	-15.03%	13
Social Care	8	7	7	7	7	+1	-0	-0	+1	-1	9.57%	8
Pharmacy	3	2	5	8	7	+3	+2	+2	+5	+4	286.71%	8
Psychologists	20	23	26	17	17	+2	-9	-9	-6	-3	-26.54%	21
Social Workers	24	37	44	49	48	+7	+5	+5	+12	+24	32.03%	53
H&SC, Other	41	39	41	43	43	+2	+2	+2	+5	+2	11.70%	51
Health & Social Care Professionals	329	447	475	467	464	+28	-11	-11	+17	+135	3.85%	546
Management (VIII & above)	37	44	44	46	38	-0	-5	-5	-6	+2	-12.93%	39
Administrative/ Supervisory (V to VII)	68	114	133	122	118	+19	-15	-15	+4	+50	3.94%	125
Clerical (III & IV)	205	255	284	298	296	+29	+11	+11	+41	+91	16.05%	369
Management & Administrative	310	412	461	465	452	+48	-9	-9	+40	+142	9.62%	533
Support	16	16	18	62	62	+1	+45	+45	+46	+47	279.97%	80
Maintenance/ Technical		1		3	3	-1	+3	+3	+2	+3	200.00%	3
General Support	16	17	18	65	65	+0	+48	+48	+48	+50	275.38%	83
Health Care Assistants	28	55	44	67	65	-11	+20	+20	+10	+37	17.34%	99
Care, other	105	130	122	115	114	-8	-8	-8	-15	+10	-11.90%	150
Patient & Client Care	132	185	166	181	179	-19	+13	+13	-6	+47	-3.17%	249

HSE South West Staff by Care Group: NOV 2024

Community Health & Wellbeing

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Community Health & Wellbeing		52	51	47	47	-0	-4	-4	-4	+47	-8.44%	59
Medical/ Dental, other		2				-2			-2		-100.00%	
Medical & Dental		2				-2			-2		-100.00%	
Nurse/ Midwife Manager		3	3	3	3	-0	-0	-0	-0	+3	-11.54%	3
Nursing & Midwifery		3	3	3	3	-0	-0	-0	-0	+3	-11.54%	3
Therapy Professions		2	2	2	2	-1	+0	+0	-1	+2	-32.49%	2
H&SC, Other		9	5	1	2	-3	-4	-4	-7	+2	-80.79%	8
Health & Social Care Professionals		11	7	3	3	-4	-4	-4	-8	+3	-70.35%	10
Management (VIII & above)		1	2	2	2	+1	+0	+0	+1	+2	100.00%	2
Administrative/ Supervisory (V to VII)		12	14	14	15	+2	+1	+1	+2	+15	16.96%	15
Clerical (III & IV)		7	8	7	7	+1	-1	-1	-1	+7	-9.96%	7
Management & Administrative		21	24	23	23	+3	-1	-1	+2	+23	11.46%	24
Maintenance/ Technical		1				-1			-1		-100.00%	
General Support		1				-1			-1		-100.00%	
Health Care Assistants		0				-0			-0		-100.00%	
Care, other		14	17	18	18	+4	+0	+0	+4	+18	31.39%	22
Patient & Client Care		14	17	18	18	+4	+0	+0	+4	+18	29.01%	22

HSE South West Staff by Care Group: NOV 2024

CHO Operations

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHO Operations			47	46	45	+47	-2	-2	+45	+45	-100.00%	48
Nurse/ Midwife Manager			4	4	3	+4	-1	-1	+3	+3	-100.00%	4
Nurse/ Midwife Specialist & AN/MP			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Nursing & Midwifery			5	5	4	+5	-1	-1	+4	+4	-100.00%	5
Pharmacy			2	2	2	+2	+0	+0	+2	+2	-100.00%	2
Social Workers			18	17	17	+18	-1	-1	+17	+17	-100.00%	18
Health & Social Care Professionals			20	19	19	+20	-1	-1	+19	+19	-100.00%	20
Management (VIII & above)			3	3	3	+3	+0	+0	+3	+3	-100.00%	3
Administrative/ Supervisory (V to VII)			13	12	12	+13	-1	-1	+12	+12	-100.00%	12
Clerical (III & IV)			6	7	8	+6	+2	+2	+8	+8	-100.00%	8
Management & Administrative			22	22	23	+22	+1	+1	+23	+23	-100.00%	23

HSE South West Report by HSE/S38: NOV 2024

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	15,829	18,109	18,929	19,203	19,302	+819	+373	+373	+1,192	+3,473	6.58%	22,578
Health Service Executive	11,621	13,401	14,013	13,837	13,876	+611	-137	-137	+475	+2,255	3.54%	16,135
Section 38 Hospitals	1,959	2,279	2,440	2,502	2,524	+161	+84	+84	+245	+564	10.73%	2,866
Section 38 Voluntary Agencies	2,249	2,429	2,476	2,864	2,902	+47	+426	+426	+473	+653	19.48%	3,577



HSE South West : NOV 2024

Health Service Executive

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Health Service Executive	11,621	13,401	14,013	13,837	13,876	+611	-137	-137	+475	+2,255	3.54%	16,135
Consultants	313	366	428	476	485	+62	+57	+57	+119	+172	32.51%	520
Registrars	378	452	489	547	545	+36	+56	+56	+93	+167	20.50%	561
SHO/ Interns	304	355	416	435	441	+61	+25	+25	+86	+137	24.13%	448
Medical/ Dental, other	106	129	121	116	117	-7	-4	-4	-11	+12	-8.77%	199
Medical & Dental	1,101	1,302	1,454	1,574	1,588	+152	+134	+134	+286	+487	21.98%	1,728
Nurse/ Midwife Manager	787	885	969	943	958	+83	-10	-10	+73	+171	8.24%	1,043
Nurse/ Midwife Specialist & AN/MP	142	237	315	316	324	+78	+9	+9	+87	+181	36.63%	354
Staff Nurse/ Staff Midwife	2,925	3,341	3,531	3,518	3,548	+190	+17	+17	+207	+623	6.20%	4,101
Public Health Nurse	216	216	209	219	219	-8	+10	+10	+2	+3	1.01%	282
<i>Nursing/ Midwifery awaiting registration</i>	33	2	8	8	4	+6	-4	-4	+2	-29	123.46%	4
<i>Post-registration Nurse/ Midwife Student</i>	48	21	29	28	29	+8	+0	+0	+8	-19	38.76%	29
<i>Pre-registration Nurse/ Midwife Intern</i>	33	43	13	40	30	-30	+17	+17	-13	-3	-29.45%	64
Nursing/ Midwifery Student	114	66	50	75	63	-16	+14	+14	-3	-51	-3.93%	97
Nursing/ Midwifery other	4	5	7	11	12	+2	+4	+4	+7	+8	142.89%	13
Nursing & Midwifery	4,188	4,750	5,080	5,083	5,124	+330	+44	+44	+373	+936	7.86%	5,890
<i>Dietitians</i>	62	80	95	87	89	+15	-7	-7	+9	+27	11.20%	105
<i>Occupational Therapists</i>	159	230	255	239	235	+25	-20	-20	+5	+76	2.08%	266
<i>Orthoptists</i>	4	2	1	1	1	-1	-1	-1	-2	-4	-75.00%	1
<i>Physiotherapists</i>	173	232	243	234	234	+11	-8	-8	+3	+61	1.14%	277
<i>Podiatrists & Chiropodists</i>	9	18	18	17	18	+0	+0	+0	+0	+9	1.25%	19
<i>Speech & Language Therapists</i>	111	148	149	135	135	+1	-14	-14	-13	+24	-9.07%	155
Therapy Professions	519	709	761	713	711	+52	-50	-50	+2	+192	0.23%	823
Health Science/ Diagnostics	486	550	557	546	554	+7	-3	-3	+4	+67	0.79%	626
Social Care	39	44	37	37	38	-7	+1	+1	-6	-0	-13.66%	45
Pharmacy	70	108	117	112	115	+8	-2	-2	+7	+45	6.05%	137
Psychologists	107	127	134	126	127	+8	-7	-7	+1	+20	0.64%	147
Social Workers	105	148	166	159	158	+18	-8	-8	+10	+53	6.89%	180
H&SC, Other	71	78	93	90	91	+15	-3	-3	+13	+19	16.36%	108
Health & Social Care Professionals	1,397	1,764	1,865	1,782	1,794	+101	-71	-71	+30	+396	1.71%	2,066
Management (VIII & above)	84	116	118	109	101	+3	-18	-18	-15	+17	-13.20%	103
Administrative/ Supervisory (V to VII)	242	396	505	482	480	+109	-26	-26	+83	+238	20.99%	514
Clerical (III & IV)	989	1,112	1,154	1,103	1,092	+42	-61	-61	-20	+103	-1.77%	1,254
Management & Administrative	1,315	1,624	1,778	1,694	1,673	+153	-105	-105	+48	+358	2.97%	1,871
Support	954	1,120	1,122	1,073	1,069	+2	-53	-53	-51	+115	-4.58%	1,209
Maintenance/ Technical	16	16	11	11	11	-4	+0	+0	-4	-5	-27.22%	12
General Support	970	1,136	1,133	1,085	1,080	-3	-53	-53	-56	+110	-4.89%	1,221
Health Care Assistants	2,527	2,659	2,524	2,439	2,437	-136	-86	-86	-222	-89	-8.34%	3,131
Care, other	123	166	180	181	180	+13	+1	+1	+14	+57	8.48%	228
Patient & Client Care	2,650	2,825	2,703	2,620	2,618	-122	-86	-86	-208	-32	-7.35%	3,359



Section 38 Hospitals

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Section 38 Hospitals	1,959	2,279	2,440	2,502	2,524	+161	+84	+84	+245	+564	10.73%	2,866
Consultants	77	91	96	108	109	+6	+13	+13	+18	+32	19.88%	116
Registrars	73	80	96	96	102	+16	+6	+6	+21	+28	26.44%	104
SHO/ Interns	98	118	113	113	115	-5	+2	+2	-3	+17	-2.54%	115
Medical & Dental	249	289	305	317	325	+16	+20	+20	+36	+77	12.56%	335
Nurse/ Midwife Manager	195	209	211	211	207	+3	-4	-4	-2	+12	-0.76%	239
Nurse/ Midwife Specialist & AN/MP	21	40	50	54	55	+11	+4	+4	+15	+34	38.16%	58
Staff Nurse/ Staff Midwife	504	593	656	657	680	+63	+24	+24	+87	+176	14.71%	777
Nursing/ Midwifery Student	2	2	3	14	11	+1	+8	+8	+9	+9	444.00%	11
Nursing/ Midwifery other	6	6	7	8	8	+1	+1	+1	+2	+2	25.98%	9
Nursing & Midwifery	727	850	927	944	961	+78	+34	+34	+111	+234	13.10%	1,094
Therapy Professions	73	93	101	106	107	+7	+6	+6	+14	+34	14.67%	131
Health Science/ Diagnostics	110	132	125	139	137	-7	+11	+11	+5	+27	3.56%	171
Pharmacy	32	43	47	46	44	+4	-2	-2	+1	+12	3.18%	55
Psychologists	2	2	2	3	3	+0	+1	+1	+1	+1	40.00%	3
Social Workers	11	10	13	14	13	+3	+0	+0	+3	+2	26.86%	14
H&SC, Other	4	3	2	1	1	-1	-1	-1	-2	-3	-66.67%	1
Health & Social Care Professionals	232	284	289	308	305	+6	+16	+16	+21	+73	7.53%	375
Management (VIII & above)	15	20	23	24	23	+3	+0	+0	+3	+8	15.00%	23
Administrative/ Supervisory (V to VII)	81	111	117	114	114	+6	-4	-4	+3	+33	2.57%	128
Clerical (III & IV)	309	335	365	382	385	+29	+21	+21	+50	+76	14.92%	427
Management & Administrative	405	466	505	521	522	+39	+17	+17	+56	+117	11.99%	578
Support	160	189	190	187	182	+2	-8	-8	-7	+22	-3.68%	227
Maintenance/ Technical	10	11	12	15	15	+1	+3	+3	+4	+5	36.36%	15
General Support	170	200	202	202	197	+3	-5	-5	-3	+27	-1.47%	242
Health Care Assistants	174	188	196	196	199	+9	+3	+3	+12	+26	6.27%	226
Care, other	3	3	15	14	14	+11	-1	-1	+11	+11	338.63%	16
Patient & Client Care	177	191	211	211	213	+20	+2	+2	+23	+37	11.86%	242



Section 38 Voluntary Agencies

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Section 38 Voluntary Agencies	2,249	2,429	2,476	2,864	2,902	+47	+426	+426	+473	+653	19.48%	3,577
Consultants		4	4	7	8	+0	+4	+4	+4	+8	84.75%	9
Registrars	5	3	3	7	6	-0	+4	+4	+3	+1	103.33%	7
SHO/ Interns	6	4	3	11	11	-1	+8	+8	+7	+5	175.00%	11
Medical/ Dental, other	13	20	18	17	17	-2	-0	-0	-2	+5	-10.55%	48
Medical & Dental	24	31	28	42	42	-3	+15	+15	+12	+18	37.65%	75
Nurse/ Midwife Manager	75	85	88	112	112	+3	+24	+24	+27	+37	31.96%	124
Nurse/ Midwife Specialist & AN/MP	12	13	12	34	32	-1	+20	+20	+19	+20	146.27%	37
Staff Nurse/ Staff Midwife	284	271	262	336	356	-8	+94	+94	+86	+72	31.59%	453
Nursing/ Midwifery Student	6		1	6	1	+1	-0	-0	+1	-5	-100.00%	1
Nursing/ Midwifery other	1	1	1	2	2	+0	+1	+1	+1	+1	100.00%	2
Nursing & Midwifery	378	369	364	491	503	-5	+138	+138	+133	+125	36.08%	617
Therapy Professions	89	90	108	124	125	+17	+17	+17	+34	+36	37.87%	146
Health Science/ Diagnostics	2	2	2	1	1	+0	-1	-1	-1	-1	-46.50%	2
Social Care	201	228	241	257	259	+13	+18	+18	+31	+58	13.68%	295
Pharmacy				3	3		+3	+3	+3	+3	-100.00%	4
Psychologists	31	33	31	33	34	-2	+2	+2	+0	+3	1.15%	38
Social Workers	27	28	35	41	42	+8	+6	+6	+14	+15	49.94%	46
H&SC, Other	4	5	3	3	3	-2	-0	-0	-2	-1	-45.59%	5
Health & Social Care Professionals	354	386	420	462	466	+34	+46	+46	+80	+112	20.64%	536
Management (VIII & above)	15	17	19	23	24	+2	+5	+5	+7	+9	44.14%	25
Administrative/ Supervisory (V to VII)	38	51	61	74	73	+10	+12	+12	+22	+35	43.86%	78
Clerical (III & IV)	89	93	90	118	121	-3	+31	+31	+28	+32	30.27%	172
Management & Administrative	142	161	170	216	218	+10	+48	+48	+58	+76	36.01%	275
Support	130	131	80	120	121	-52	+41	+41	-11	-9	-8.01%	174
Maintenance/ Technical	9	9	10	13	13	+1	+2	+2	+4	+4	42.95%	15
General Support	139	140	90	133	134	-50	+44	+44	-7	-6	-4.76%	189
Health Care Assistants	875	969	1,010	1,110	1,130	+41	+120	+120	+161	+254	16.57%	1,396
Care, other	336	373	394	412	410	+21	+16	+16	+37	+73	9.89%	489
Patient & Client Care	1,212	1,342	1,404	1,522	1,539	+62	+136	+136	+197	+328	14.71%	1,885



HSE South West by 38 Hospitals & Voluntary Agencies NOV 2024

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	4,208	4,708	4,916	5,365	5,426	+208	+510	+61	+718	+1,218	15.24%	6,443
Mercy University Hospital	1,173	1,435	1,532	1,507	1,518	+97	-14	+11	+83	+345	5.75%	1,693
South Infirmary-Victoria University Hosp	787	844	908	995	1,006	+64	+98	+11	+162	+220	19.20%	1,173
Cork Dental Hospital	103	117	114	99	106	-3	-8	+7	-11	+3	-9.46%	186
Marymount University Hospital & Hospice				253	250		+250	-3	+250	+250	-100.00%	312
Marymount Uni Hosp & Hospice OP				69	71		+71	+1	+71	+71	-100.00%	99
St. John of God Kerry	315	321	324	332	332	+2	+8	+0	+10	+17	3.24%	408
Bros. of Charity Southern	740	827	871	898	902	+43	+31	+4	+75	+161	9.02%	1,126
Cope Foundation	1,091	1,163	1,168	1,212	1,242	+4	+74	+29	+78	+151	6.72%	1,446



HSE South West Employment Report by Grade Group: NOV 2024

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	15,829	18,109	18,929	19,203	19,302	+819	+373	+373	+1,192	+3,473	6.58%	22,578
Consultant Anaesthesia	55	52	61	68	70	+9	+9	+9	+18	+14	33.92%	72
Consultant Dentistry	2	5	5	5	5	+0	+0	+0	+1	+3	13.13%	6
Consultant Emergency Medicine	10	15	20	24	24	+5	+4	+4	+9	+14	57.19%	24
Consultant Intensive Care Medicine			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Consultant Medicine	99	135	157	175	179	+22	+22	+22	+44	+80	32.85%	191
Consultant Obstetrics & Gynaecology	19	23	26	32	32	+4	+6	+6	+9	+13	39.76%	34
Consultant Paediatrics	20	25	30	33	35	+5	+4	+4	+10	+15	39.29%	39
Consultant Pathology	30	32	36	38	38	+4	+3	+3	+7	+8	20.67%	42
Consultant Psychiatry	51	61	67	74	75	+6	+8	+8	+14	+25	23.08%	83
Consultant Radiology	34	38	40	48	50	+3	+9	+9	+12	+16	32.92%	54
Consultant Surgery	70	76	86	93	93	+9	+7	+7	+17	+23	21.70%	99
Consultants	390	461	529	590	602	+68	+73	+73	+141	+212	30.49%	645
Registrar	297	333	382	429	431	+48	+49	+49	+98	+134	29.32%	443
Senior Registrar	26	30	31	32	32	+0	+2	+2	+2	+6	6.22%	33
Specialist Registrar	133	172	175	189	189	+3	+14	+14	+17	+56	10.16%	196
Registrars	457	535	587	650	652	+52	+65	+65	+117	+196	21.85%	672
Interns	119	143	135	137	137	-8	+3	+3	-5	+18	-3.63%	140
Senior House Officer	290	334	397	422	429	+63	+32	+32	+95	+140	28.38%	434
SHO/ Interns	409	477	531	559	567	+55	+35	+35	+90	+158	18.81%	574
Dentists	62	69	71	66	67	+1	-4	-4	-2	+5	-3.02%	117
Other Medical	56	79	68	67	67	-10	-1	-1	-11	+11	-14.29%	130
Medical/ Dental, other	119	148	139	133	135	-9	-5	-5	-13	+16	-9.00%	247
Medical & Dental	1374	1622	1787	1932	1956	+165	+169	+169	+334	+582	20.59%	2,138
Clinical Nurse/ Midwife Manager 1	187	186	184	186	178	-2	-6	-6	-8	-9	-4.10%	206
Clinical Nurse/ Midwife Manager 2	622	722	785	777	794	+63	+9	+9	+72	+172	9.91%	881
Clinical Nurse/ Midwife Manager 3	89	92	99	102	103	+7	+4	+4	+12	+15	12.78%	107
Director Nursing/Midwifery, Assistant	115	126	145	149	150	+19	+4	+4	+23	+35	18.40%	159
Director of Nursing/Midwifery	43	53	55	51	52	+2	-2	-2	-0	+9	-0.86%	53
Nurse/ Midwife Manager	1,057	1,179	1,268	1,266	1,277	+89	+9	+9	+98	+221	8.35%	1,406
Advanced Nurse/ Midwife Practitioner	23	55	66	79	86	+11	+20	+20	+31	+64	57.03%	89
Adv. Nurse/ Midwife, Candidate		18	53	42	37	+35	-16	-16	+19	+37	102.30%	38
Clinical Nurse/ Midwife Spec., Candidate				5	5		+5	+5	+5	+5	-100.00%	5
Clinical Nurse/ Midwife Specialist	153	217	258	278	283	+42	+24	+24	+66	+130	30.49%	317
Nurse/ Midwife Specialist & AN/MP	176	290	378	404	411	+88	+33	+33	+121	+235	41.76%	449
Staff Midwives	241	231	224	219	231	-7	+7	+7	+0	-10	0.03%	279
Staff Nurse [Intellectual Disability]	87	152	168	177	180	+16	+12	+12	+28	+93	18.45%	223
Staff Nurse [Psychiatric]	469	447	456	415	412	+9	-44	-44	-35	-57	-7.91%	447
Staff Nurses [General/ Children's]	2,917	3,375	3,601	3,701	3,762	+226	+161	+161	+387	+845	11.47%	4,382
Staff Nurse/ Staff Midwife	3,713	4,205	4,450	4,512	4,585	+245	+135	+135	+380	+871	9.04%	5,331
Public Health Nurse	216	216	209	219	219	-8	+10	+10	+2	+3	1.01%	282
Public Health Nurse	216	216	209	219	219	-8	+10	+10	+2	+3	1.01%	282
Nursing/ Midwifery awaiting registration	35	4	10	22	15	+6	+5	+5	+11	-20	300.55%	15
Post-registration Nurse/ Midwife Student	48	21	29	28	29	+8	+0	+0	+8	-19	38.76%	29
Pre-registration Nurse/ Midwife Intern	39	43	15	46	31	-29	+17	+17	-12	-8	-27.84%	65
Nursing/ Midwifery Student	122	68	53	96	75	-15	+22	+22	+7	-47	10.34%	109
Nursing Education/Clinical	9	12	15	21	22	+3	+7	+7	+9	+13	78.15%	24
Other Nursing/ Midwifery	1									-1	-100.00%	
Nursing/ Midwifery other	10	12	15	21	22	+3	+7	+7	+9	+12	78.15%	24
Nursing & Midwifery	5293	5969	6372	6518	6587	+402	+216	+216	+618	+1,294	10.35%	7,601
Dietitians	76	97	113	108	111	+17	-2	-2	+15	+35	15.40%	133
Occupational Therapists	201	287	318	306	303	+31	-14	-14	+16	+102	5.62%	345
Orthoptists	4	2	1	2	2	-1	+0	+0	-1	-3	-25.00%	2
Physiotherapists	229	297	317	317	316	+20	-2	-2	+19	+87	6.30%	374
Podiatrists & Chiropodists	10	19	19	19	19	+1	+0	+0	+1	+9	4.51%	21



NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	15,829	18,109	18,929	19,203	19,302	+819	+373	+373	+1,192	+3,473	6.58%	22,578
Speech & Language Therapists	160	192	200	190	192	+8	-9	-9	-1	+32	-0.26%	225
Therapy Professions	681	893	969	942	943	+76	-26	-26	+50	+262	5.55%	1,100
Audiology	11	14	12	12	12	-2	-0	-0	-2	+1	-15.53%	14
Biochemists	5	6	9	7	8	+3	-1	-1	+2	+3	30.83%	8
Cardiac Physiologists	20	24	21	21	21	-3	-0	-0	-3	+1	-12.47%	23
Clinical Engineering	19	21	25	25	24	+4	-0	-0	+4	+5	17.89%	25
Dosimetrists	8	10	10	10	10	+0	+1	+1	+1	+2	7.10%	13
E.C.G. Technicians	1	1			1	-1	+1	+1	+0	-0	1.18%	1
Gastrointestinal Physiologists			2	2	2	+2	+0	+0	+2	+2	-100.00%	2
Medical Science	254	274	281	283	279	+6	-1	-1	+5	+25	1.79%	319
Neuro-Physiologists	10	11	6	7	7	-5	+1	+1	-4	-3	-37.21%	8
Perfusionists	4	3	3	1	1	+0	-2	-2	-2	-4	-71.65%	1
Phlebotomists	34	45	44	42	44	-1	-0	-0	-1	+9	-2.66%	66
Physicists	23	30	33	35	35	+3	+2	+2	+5	+13	16.84%	37
Radiation Therapists	41	36	37	41	43	+1	+6	+6	+7	+2	20.39%	50
Radiographers	162	203	197	195	199	-6	+2	+2	-4	+37	-2.13%	227
Respiratory Physiologists	6	5	4	4	4	-1	-0	-0	-1	-2	-19.21%	4
Vascular Physiologists		1	1	1	1	+0	+0	+0	+0	+1	29.87%	1
Health Science/ Diagnostics	598	683	684	686	691	+1	+7	+7	+8	+93	1.18%	799
Social Care	240	272	278	293	297	+6	+19	+19	+25	+58	9.25%	340
Social Care	240	272	278	293	297	+6	+19	+19	+25	+58	9.25%	340
Pharmacists	60	95	103	100	102	+8	-1	-1	+7	+41	7.29%	124
Pharmacy Technicians	42	57	60	60	61	+3	+1	+1	+4	+19	7.28%	72
Pharmacy	102	151	163	160	162	+12	-1	-1	+11	+60	7.29%	196
Psychologists	139	162	167	162	164	+6	-4	-4	+2	+24	1.23%	188
Psychologists	139	162	167	162	164	+6	-4	-4	+2	+24	1.23%	188
Social Workers	143	186	214	214	213	+28	-2	-2	+27	+69	14.45%	240
Social Workers	143	186	214	214	213	+28	-2	-2	+27	+69	14.45%	240
Counsellor Therapists	41	43	50	52	52	+8	+2	+2	+9	+11	21.64%	57
Dental Hygienists	8	9	9	7	8	-1	-1	-1	-2	-1	-17.51%	12
HSCP Trainees/Students	17	10	16	16	16	+6	+0	+0	+7	-1	66.67%	17
Other Health & Social Care	13	12	15	12	12	+3	-3	-3	+0	-1	1.45%	14
Play Therapists/ Specialists	1	3	3	5	5	+0	+2	+2	+2	+4	44.28%	6
Vaccinators		9	5	1	2	-4	-4	-4	-7	+2	-81.36%	8
H&SC, Other	79	86	98	94	94	+12	-4	-4	+9	+15	10.02%	114
Health & Social Care Professionals	1983	2434	2574	2552	2565	+141	-9	-9	+131	+581	5.39%	2,977
CEO/Chief Officer	5	5	5	6	5	+0	+0	+0	+0	+0	1.83%	5
General Managers	35	44	44	41	38	+0	-6	-6	-6	+4	-12.69%	39
National Director, Assistant	5	8	8	7	4	+0	-4	-4	-4	-1	-50.00%	4
Other Executives	12	13	18	16	15	+5	-3	-3	+2	+3	13.85%	15
VIII	57	83	86	87	86	+2	+0	+0	+3	+29	3.39%	88
Management (VIII & above)	114	153	160	156	148	+8	-12	-12	-5	+34	-3.17%	151
Middle Management (V-VII)	360	558	683	670	666	+126	-17	-17	+108	+306	19.41%	720
Administrative/ Supervisory (V to VII)	360	558	683	670	666	+126	-17	-17	+108	+306	19.41%	720
General Administrative (III & IV)	1,388	1,541	1,609	1,604	1,599	+68	-10	-10	+59	+211	3.80%	1,853
Clerical (III & IV)	1,388	1,541	1,609	1,604	1,599	+68	-10	-10	+59	+211	3.80%	1,853
Management & Administrative	1862	2251	2452	2430	2413	+201	-39	-39	+162	+551	7.19%	2,724
Catering	131	130	295	382	390	+164	+95	+95	+259	+259	198.66%	446
Household Services	673	774	596	525	507	-179	-89	-89	-268	-167	-34.59%	632
Other Labs & Associated	31	69	73	61	59	+4	-14	-14	-10	+28	-14.16%	70
Other Support	156	179	120	114	114	-58	-7	-7	-65	-43	-36.45%	135
Portering	252	287	307	298	302	+20	-5	-5	+15	+50	5.16%	327
Support	1,244	1,440	1,391	1,380	1,371	-49	-20	-20	-69	+127	-4.77%	1,610
Maintenance	33	29	28	32	32	-2	+4	+4	+3	-1	8.85%	35
Technical Services	2	6	6	7	7	+0	+1	+1	+1	+5	16.67%	7
Maintenance/ Technical	35	35	34	39	39	-2	+5	+5	+4	+4	10.17%	42
General Support	1279	1475	1425	1419	1410	-50	-15	-15	-65	+131	-4.41%	1,652
Attendant/ Aide	808	673	624	590	589	-49	-35	-35	-84	-219	-12.42%	685

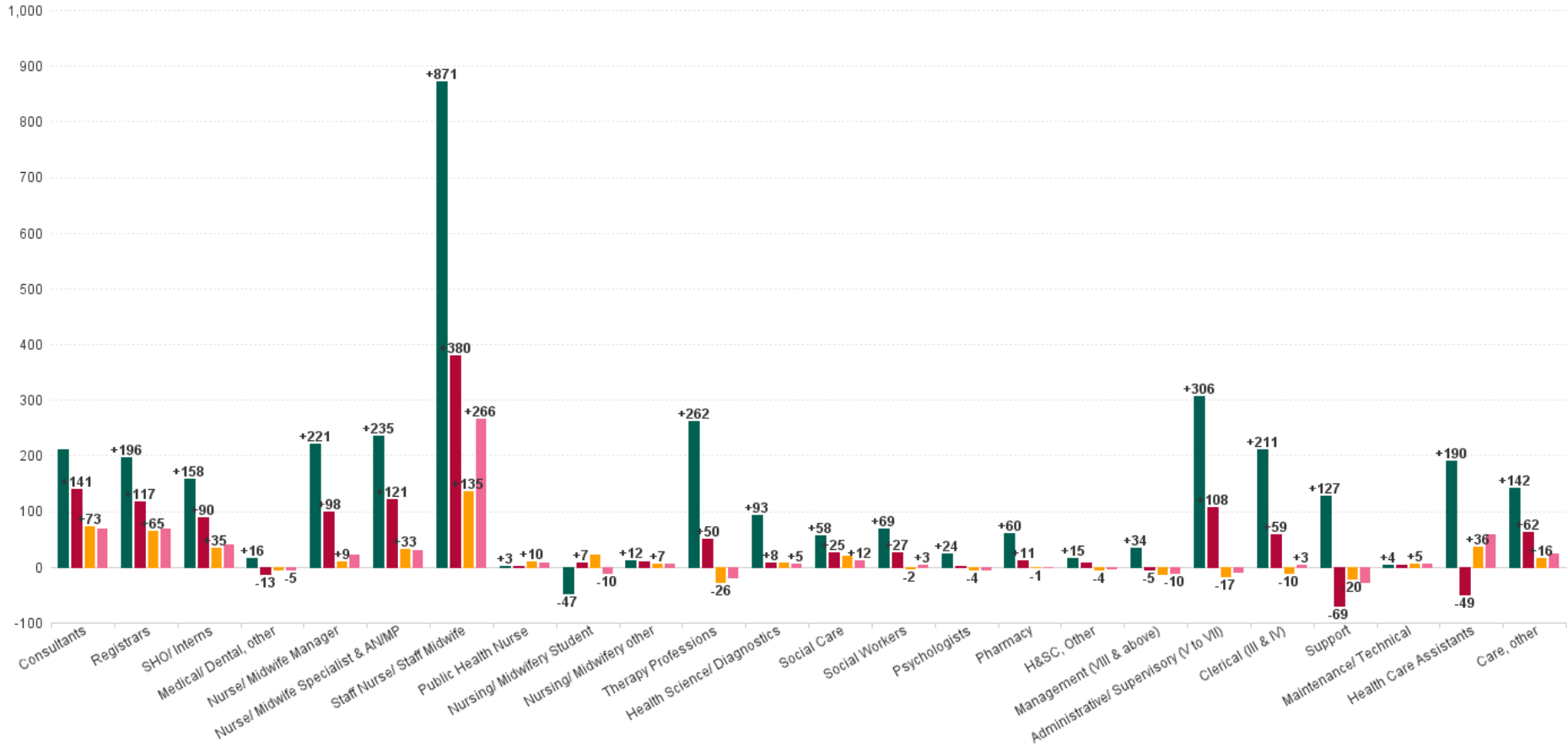


NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	15,829	18,109	18,929	19,203	19,302	+819	+373	+373	+1,192	+3,473	6.58%	22,578
Health Care Assistant/ Care Assistant	1,630	2,034	2,117	2,192	2,214	+83	+97	+97	+180	+584	8.87%	2,606
Health Care Assistant /Home Support	1,124	1,076	944	920	921	-132	-23	-23	-155	-203	-14.44%	1,417
Health & Social Care Assistants	15	33	45	43	43	+11	-2	-2	+9	+28	27.36%	45
Health Care Assistants	3,576	3,816	3,730	3,745	3,766	-86	+36	+36	-49	+190	-1.30%	4,753
Health Promotion		15	18	19	19	+4	+0	+0	+4	+19	29.23%	23
Home Care Services	29	32	35	34	34	+3	-1	-1	+2	+5	5.00%	38
Other Care Grades	132	172	194	193	192	+22	-2	-2	+20	+59	11.54%	231
Pastoral Care	14	14	16	15	15	+2	-1	-1	+1	+1	7.74%	33
Workshop Services	287	310	326	347	345	+16	+19	+19	+35	+58	11.32%	408
Care, other	462	542	588	607	604	+46	+16	+16	+62	+142	11.40%	733
Patient & Client Care	4039	4358	4319	4352	4371	-40	+52	+52	+12	+332	0.28%	5,486



WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since NOV 2023



HSE South West Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2024

NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	148,111	166,427	1:0.9	22.07%	77.93%	1:0.9	1:0.9	86.26%	17.57%	68.70%	73.90%	26.10%	88.37%	69.80%
Consultants	4,586	4,929	1:0.9	55.89%	44.11%	1:0.9	1:0.9	80.69%	44.43%	36.25%	88.46%	11.54%	91.47%	84.64%
Registrars	4,943	5,076	1:1	49.72%	50.28%	1:1	1:1	8.61%	4.75%	3.86%	97.46%	2.54%	98.77%	96.16%
SHO/ Interns	4,217	4,386	1:1	42.07%	57.93%	1:1	1:1	5.27%	2.49%	2.78%	99.50%	0.50%	99.67%	99.37%
Medical/ Dental, other	748	1,108	1:0.7	31.50%	68.50%	1:0.6	1:0.7	81.68%	23.10%	58.57%	41.70%	58.30%	44.99%	40.18%
Medical & Dental	14,493	15,499	1:0.9	48.22%	51.78%	1:1	1:0.9	35.81%	18.04%	17.77%	91.19%	8.81%	93.79%	88.76%
Nurse/ Midwife Manager	9,948	10,771	1:0.9	11.14%	88.86%	1:1	1:0.9	97.53%	10.82%	86.71%	80.91%	19.09%	95.67%	79.06%
Nurse/ Midwife Specialist & AN/MP	3,847	4,213	1:0.9	8.36%	91.64%	1:1	1:0.9	98.43%	8.21%	90.22%	80.49%	19.51%	97.44%	78.94%
Staff Nurse/ Staff Midwife	31,322	35,053	1:0.9	10.55%	89.45%	1:1	1:0.9	93.65%	9.77%	83.88%	75.18%	24.82%	91.64%	73.24%
Public Health Nurse	1,506	1,806	1:0.8	0.55%	99.45%	1:1	1:0.8	98.84%	0.55%	98.28%	68.83%	31.17%	90.00%	68.71%
Public Health Nurse	1,506	1,806	1:0.8	0.55%	99.45%	1:1	1:0.8	98.84%	0.55%	98.28%	68.83%	31.17%	90.00%	68.71%
Pre-registration Nurse/ Midwife Intern	134	288	1:0.5	4.51%	95.49%	1:0.5	1:0.5	16.32%	1.39%	14.93%	91.32%	8.68%	92.31%	91.27%
Nursing/ Midwifery awaiting registration	175	196	1:0.9	10.20%	89.80%	1:0.9	1:0.9	25.51%	2.55%	22.96%	95.41%	4.59%	100.00%	94.89%
Post-registration Nurse/ Midwife Student	234	240	1:1	2.08%	97.92%	1:1	1:1	32.08%	0.83%	31.25%	99.17%	0.83%	100.00%	99.15%
Nursing/ Midwifery Student	542	724	1:0.7	5.25%	94.75%	1:0.8	1:0.7	24.03%	1.52%	22.51%	95.03%	4.97%	97.37%	94.90%
Nursing/ Midwifery other	346	394	1:0.9	5.33%	94.67%	1:1	1:0.9	98.48%	5.33%	93.15%	73.35%	26.65%	100.00%	71.85%
Nursing & Midwifery	47,512	52,961	1:0.9	10.04%	89.96%	1:1	1:0.9	94.08%	9.40%	84.68%	76.81%	23.19%	93.00%	75.00%
Therapy Professions	6,757	7,737	1:0.9	10.75%	89.25%	1:0.9	1:0.9	93.60%	9.99%	83.61%	76.02%	23.98%	90.14%	74.32%
Health Science/ Diagnostics	5,366	5,950	1:0.9	23.80%	76.20%	1:1	1:0.9	93.97%	22.03%	71.93%	79.63%	20.37%	93.01%	75.45%
Social Care	3,296	3,876	1:0.9	16.77%	83.23%	1:0.9	1:0.8	92.62%	15.63%	76.99%	51.06%	48.94%	64.46%	48.36%
Social Workers	1,601	1,786	1:0.9	14.78%	85.22%	1:1	1:0.9	93.84%	13.83%	80.01%	80.29%	19.71%	94.70%	77.79%
Psychologists	1,278	1,435	1:0.9	16.17%	83.83%	1:0.9	1:0.9	78.12%	13.80%	64.32%	76.66%	23.34%	91.38%	73.82%
Pharmacy	1,479	1,671	1:0.9	11.01%	88.99%	1:1	1:0.9	88.33%	9.63%	78.70%	77.44%	22.56%	89.13%	75.99%
H&SC, Other	1,519	1,692	1:0.9	23.40%	76.60%	1:0.9	1:0.9	87.59%	20.51%	67.08%	78.72%	21.28%	91.16%	74.92%
Health & Social Care Professionals	21,298	24,147	1:0.9	16.46%	83.54%	1:0.9	1:0.9	91.85%	15.09%	76.76%	73.55%	26.45%	87.39%	70.82%
Management (VIII & above)	2,505	2,560	1:1	35.08%	64.92%	1:1	1:1	96.05%	33.44%	62.62%	97.34%	2.66%	99.00%	96.45%
Administrative/ Supervisory (V to VII)	8,938	9,388	1:1	24.50%	75.50%	1:1	1:0.9	95.17%	23.07%	72.10%	89.08%	10.92%	98.17%	86.13%
Clerical (III & IV)	13,487	15,166	1:0.9	14.86%	85.14%	1:1	1:0.9	87.94%	12.64%	75.30%	73.95%	26.05%	93.48%	70.55%
Management & Administrative	24,930	27,114	1:0.9	20.11%	79.89%	1:1	1:0.9	91.21%	18.22%	73.00%	81.40%	18.60%	96.37%	77.63%



NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	148,111	166,427	1:0.9	22.07%	77.93%	1:0.9	1:0.9	86.26%	17.57%	68.70%	73.90%	26.10%	88.37%	69.80%
Support	8,748	10,090	1:0.9	41.03%	58.97%	1:0.9	1:0.8	87.07%	35.00%	52.06%	66.37%	33.63%	84.42%	53.82%
Maintenance/ Technical	1,265	1,306	1:1	94.87%	5.13%	1:1	1:0.9	96.94%	92.04%	4.90%	93.49%	6.51%	94.59%	73.13%
General Support	10,013	11,396	1:0.9	47.20%	52.80%	1:0.9	1:0.8	88.20%	41.54%	46.66%	69.48%	30.52%	86.76%	54.03%
Care, other	1,647	1,683	1:1	142.07%	219.07%	1:0.9	1:0.9	319.85%	124.60%	195.25%	278.55%	82.59%	89.00%	69.43%
Health Care Assistants	24,234	29,031	1:0.8	22.74%	77.26%	1:0.9	1:0.8	88.34%	20.33%	68.01%	53.54%	46.46%	73.32%	47.72%
Pre-Hospital Care (Ambulance)	199	201	1:1	74.13%	25.87%	1:1	1:1	99.50%	73.63%	25.87%	100.00%		100.00%	100.00%
Ambulance Staff	199	201	1:1	74.13%	25.87%	1:1	1:1	99.50%	73.63%	25.87%	100.00%		100.00%	100.00%
Care, other	3,786	4,395	1:0.9	54.40%	83.89%	1:0.9	1:0.9	122.48%	47.71%	74.77%	106.67%	31.63%	89.00%	69.43%
Patient & Client Care	29,865	35,310	1:0.8	25.89%	74.11%	1:0.9	1:0.8	88.44%	23.07%	65.37%	57.86%	42.14%	77.86%	50.88%



HSE South West Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2024

NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	148,111	166,427	1:0.9		129,690	1:0.9	1:0.9	86.26%	17.57%	68.70%	73.90%	26.10%	88.37%	69.80%
Acute Hospital Services	78,497	86,258	1:0.9		66,396	1:1	1:0.9	83.53%	16.83%	66.71%	79.51%	20.49%	92.41%	75.65%
Community Health & Wellbeing	371	407	1:0.9		351	1:1	1:0.9	91.89%	12.04%	79.85%	82.80%	17.20%	92.86%	81.20%
Corporate Centre	5,448	5,731	1:1		3,777	1:1	1:0.9	94.12%	31.50%	62.62%	90.53%	9.47%	97.49%	86.92%
Disabilities	21,435	25,345	1:0.8		20,185	1:0.9	1:0.8	88.64%	17.93%	70.71%	59.07%	40.93%	69.01%	56.53%
Health & Well-being	156	173	1:0.9		136	1:1	1:0.9	91.33%	20.23%	71.10%	77.46%	22.54%	94.59%	72.79%
Mental Health	10,595	11,539	1:0.9		8,451	1:1	1:0.9	86.76%	22.32%	64.44%	86.09%	13.91%	94.01%	83.20%
Older People	13,966	16,764	1:0.8		14,305	1:0.9	1:0.8	90.97%	13.11%	77.86%	53.30%	46.70%	76.49%	49.31%
Primary Care	13,109	15,498	1:0.8		13,448	1:0.9	1:0.8	87.90%	10.66%	77.24%	67.49%	32.51%	83.95%	64.98%
CHO Operations	909	951	1:1		759	1:1	1:0.9	94.85%	18.72%	76.13%	93.27%	6.73%	98.44%	91.96%
National Services and Schemes	3,625	3,761	1:1		1,882	1:1	1:0.9	88.70%	44.86%	43.84%	94.66%	5.34%	99.20%	90.12%



Month-on-Month Summary	% WTE change since OCT 2024	WTE change since OCT 2024	Mental Health	Acute Hospital Services	Older People	Disabilities	Primary Care	Community Health & Wellbeing	CHO Operations
Total	+0.5%	+99.1	+1.0	+53.3	+18.4	+38.5	-12.2	+0.6	-0.6
Consultants	+2.0%	+11.6	+1.4	+9.2	+0.0	+0.0	+1.1		
Registrars	+0.4%	+2.6	-0.6	+4.7			-1.4		
SHO/ Interns	+1.3%	+7.4	-0.4	+7.8	+0.0		+0.0		
Medical/ Dental, other	+1.4%	+1.8	+0.0	+0.3	-1.0	+0.0	+2.6		
Medical & Dental	+1.2%	+23.5	+0.4	+21.9	-1.0	+0.0	+2.2		
Nurse/ Midwife Manager	+0.9%	+11.4	+3.2	+10.0	-0.4	-0.5	-0.2	-0.0	-0.9
Nurse/ Midwife Specialist & AN/MP	+1.6%	+6.5	+1.8	+6.3	+0.1	+0.0	-1.8		+0.0
Staff Nurse/ Staff Midwife	+1.6%	+73.1	-3.5	+30.7	+23.9	+18.2	+3.8		
Public Health Nurse	-0.4%	-0.9			-1.1		+0.3		
Nursing/ Midwifery Student	-22.3%	-21.4	-0.7	-16.1	-0.5	-5.5	+1.4		
Nursing/ Midwifery other	+4.1%	+0.9	+0.0	+0.9		+0.0	+0.0		
Nursing & Midwifery	+1.1%	+69.5	+0.9	+31.7	+22.0	+12.2	+3.6	-0.0	-0.9
Therapy Professions	+0.1%	+0.8	+0.3	+1.4	-0.3	+1.1	-1.7	+0.1	
Health Science/ Diagnostics	+0.8%	+5.4		+5.4	+0.0		+0.0		
Social Care	+1.4%	+4.0	-0.5		+0.0	+4.7	-0.1		
Social Workers	-0.8%	-1.6	+0.8	-2.1		+0.4	-0.5		-0.2
Psychologists	+1.2%	+1.9	+1.4	+0.1		+0.4	-0.0		
Pharmacy	+1.4%	+2.2	+0.0	+2.7	+0.4		-1.0		+0.0
H&SC, Other	+0.4%	+0.4	+0.0	+0.3	-0.5	+0.0	+0.2	+0.4	



Health & Social Care Professionals	+0.5%	+13.1	+2.0	+7.8	-0.4	+6.6	-3.1	+0.4	-0.2
Management (VIII & above)	-5.4%	-8.5	+0.2	-2.3	+0.0	+1.0	-7.4	+0.0	-0.0
Administrative/ Supervisory (V to VII)	-0.6%	-4.2	-0.6	+0.6	-0.5	-0.1	-3.9	+0.3	+0.0
Clerical (III & IV)	-0.3%	-4.4	-1.5	+0.1	-1.7	+0.3	-2.0	-0.2	+0.5
Management & Administrative	-0.7%	-17.1	-1.9	-1.6	-2.2	+1.2	-13.3	+0.1	+0.5
Support	-0.6%	-8.6	-1.1	-8.1	-0.5	+0.9	+0.2		
Maintenance/ Technical	+0.3%	+0.1	+0.0	+0.0	+0.0	+0.1	+0.0		
General Support	-0.6%	-8.5	-1.1	-8.1	-0.5	+1.0	+0.2		
Health Care Assistants	+0.6%	+21.6	+1.1	+1.7	+0.3	+20.2	-1.7		
Care, other	-0.5%	-3.0	-0.2	-0.2	+0.2	-2.7	-0.1	+0.0	
Patient & Client Care	+0.4%	+18.6	+0.9	+1.5	+0.5	+17.5	-1.8	+0.0	



Year-on-Year Summary	% WTE change since NOV 2023	WTE change since NOV 2023	Mental Health	Acute Hospital Services	Older People	Disabilities	Primary Care	Community Health & Wellbeing	CHO Operations
Total	+2.9%	+537.3	-33.1	+218.5	+73.1	+128.7	+156.4	-4.2	-2.0
Consultants	+13.1%	+69.5	+6.2	+59.1	+0.0	+0.1	+4.1		
Registrars	+11.8%	+69.0	+0.2	+54.2			+14.6		
SHO/ Interns	+7.7%	+40.7	+7.0	+24.7	+1.0		+8.0		
Medical/ Dental, other	-3.6%	-5.0	+0.0	+0.3	+0.7	+0.0	-6.0		
Medical & Dental	+9.8%	+174.2	+13.4	+138.3	+1.7	+0.1	+20.8		
Nurse/ Midwife Manager	+1.7%	+21.3	+7.2	-5.4	+6.5	+0.3	+14.6	-0.2	-1.7
Nurse/ Midwife Specialist & AN/MP	+7.8%	+29.9	-3.0	+16.4	-1.0	-2.5	+19.9		+0.0
Staff Nurse/ Staff Midwife	+6.2%	+266.1	-32.2	+158.0	+72.3	+21.2	+46.8		
Public Health Nurse	+3.3%	+6.9			-1.4		+8.4		
Nursing/ Midwifery Student	-11.5%	-9.7	+9.2	-18.6	+1.0	-0.3	-0.9		
Nursing/ Midwifery other	+44.7%	+6.7	+2.0	+3.7		+0.0	+1.0		
Nursing & Midwifery	+5.1%	+321.2	-16.9	+154.1	+77.4	+18.8	+89.8	-0.2	-1.7
Therapy Professions	-1.8%	-17.7	-2.8	-10.6	-0.2	+7.9	-12.1	+0.1	
Health Science/ Diagnostics	+0.7%	+5.1		+6.1	+0.0		-1.0		
Social Care	+4.2%	+12.0	-0.5		+0.0	+12.7	-0.2		
Social Workers	+1.5%	+3.2	-2.7	-0.4		+1.3	+5.5		-0.4
Psychologists	-2.5%	-4.2	-0.6	+3.2		+1.7	-8.5		
Pharmacy	+0.1%	+0.1	-0.9	-1.8	+0.8		+2.0		+0.0
H&SC, Other	-2.6%	-2.5	-0.5	+1.3	-1.0	-1.0	+2.8	-4.2	



Health & Social Care Professionals	-0.2%	-3.9	-7.9	-2.3	-0.4	+22.6	-11.4	-4.1	-0.4
Management (VIII & above)	-6.4%	-10.1	+0.0	-2.4	-3.5	-1.0	-4.2	+0.0	+1.0
Administrative/ Supervisory (V to VII)	-1.2%	-8.3	-2.9	-8.8	+7.7	+10.0	-12.7	+0.6	-2.2
Clerical (III & IV)	+0.2%	+3.0	+3.6	-22.6	+3.3	+2.3	+16.3	-1.2	+1.3
Management & Administrative	-0.6%	-15.4	+0.7	-33.9	+7.5	+11.3	-0.6	-0.6	+0.1
Support	-1.9%	-26.5	-10.1	-47.8	-6.2	-6.1	+43.8		
Maintenance/ Technical	+16.0%	+5.4	+0.0	+3.0	+0.0	-0.7	+3.0		
General Support	-1.5%	-21.1	-10.1	-44.8	-6.2	-6.8	+46.8		
Health Care Assistants	+1.6%	+58.9	-11.9	-6.4	-8.4	+64.9	+20.7		
Care, other	+4.0%	+23.4	-0.5	+13.5	+1.6	+17.8	-9.7	+0.7	
Patient & Client Care	+1.9%	+82.3	-12.4	+7.1	-6.9	+82.7	+11.0	+0.7	



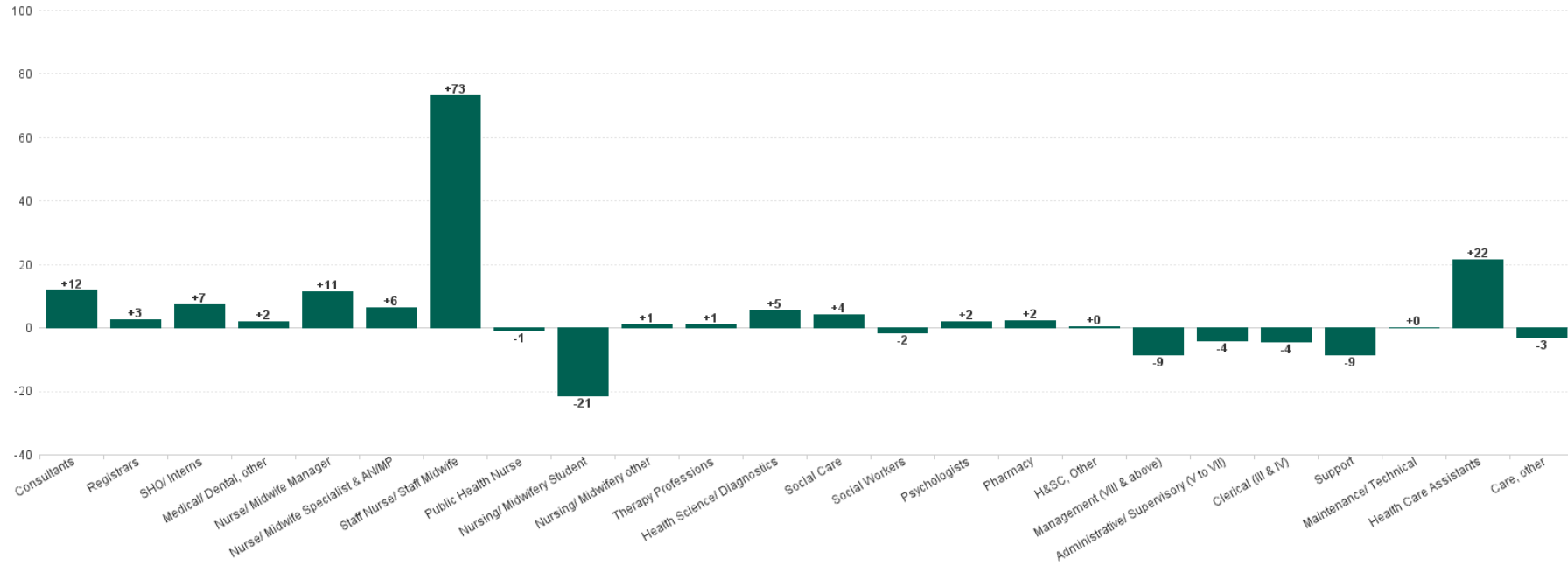
Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Mental Health	Acute Hospital Services	Older People	Disabilities	Primary Care	Community Health & Wellbeing	CHO Operations
Total	+2.0%	+373.1	-50.4	+120.1	+39.3	+114.5	+155.6	-4.0	-2.0
Consultants	+13.8%	+73.1	+7.7	+61.7	+0.0	-0.0	+3.8		
Registrars	+11.1%	+65.4	-1.7	+53.0			+14.1		
SHO/ Interns	+6.6%	+35.0	+4.9	+21.1	+1.0		+8.0		
Medical/ Dental, other	-3.3%	-4.6	+0.0	-0.7	+0.7	+0.0	-4.5		
Medical & Dental	+9.5%	+168.9	+10.9	+135.1	+1.7	-0.0	+21.3		
Nurse/ Midwife Manager	+0.7%	+9.1	+4.5	-10.8	+3.6	-0.8	+14.1	-0.1	-1.3
Nurse/ Midwife Specialist & AN/MP	+8.8%	+33.1	-2.8	+17.2	-1.0	-1.5	+21.3		+0.0
Staff Nurse/ Staff Midwife	+3.0%	+135.2	-48.0	+68.7	+55.2	+13.1	+46.3		
Public Health Nurse	+4.8%	+10.0			-1.6		+11.5		
Nursing/ Midwifery Student	+40.7%	+21.6	+16.9	+9.5	-3.5	-0.3	-1.0		
Nursing/ Midwifery other	+44.0%	+6.6	+2.0	+3.6		+0.0	+1.0		
Nursing & Midwifery	+3.4%	+215.5	-27.4	+88.2	+52.7	+10.4	+93.1	-0.1	-1.3
Therapy Professions	-2.7%	-26.5	-3.7	-14.2	-1.9	+3.7	-10.5	+0.0	
Health Science/ Diagnostics	+1.1%	+7.4		+8.3	+0.0		-0.9		
Social Care	+6.9%	+19.3	+0.1		+0.0	+19.2	-0.0		
Social Workers	-0.7%	-1.5	-3.5	-1.1		-0.2	+4.8		-1.5
Psychologists	-2.2%	-3.6	+0.1	+2.5		+2.5	-8.7		
Pharmacy	-0.5%	-0.8	-0.8	-2.9	+0.8		+2.1		+0.0
H&SC, Other	-3.9%	-3.8	-1.0	+1.3	-1.9	-1.0	+2.4	-3.5	



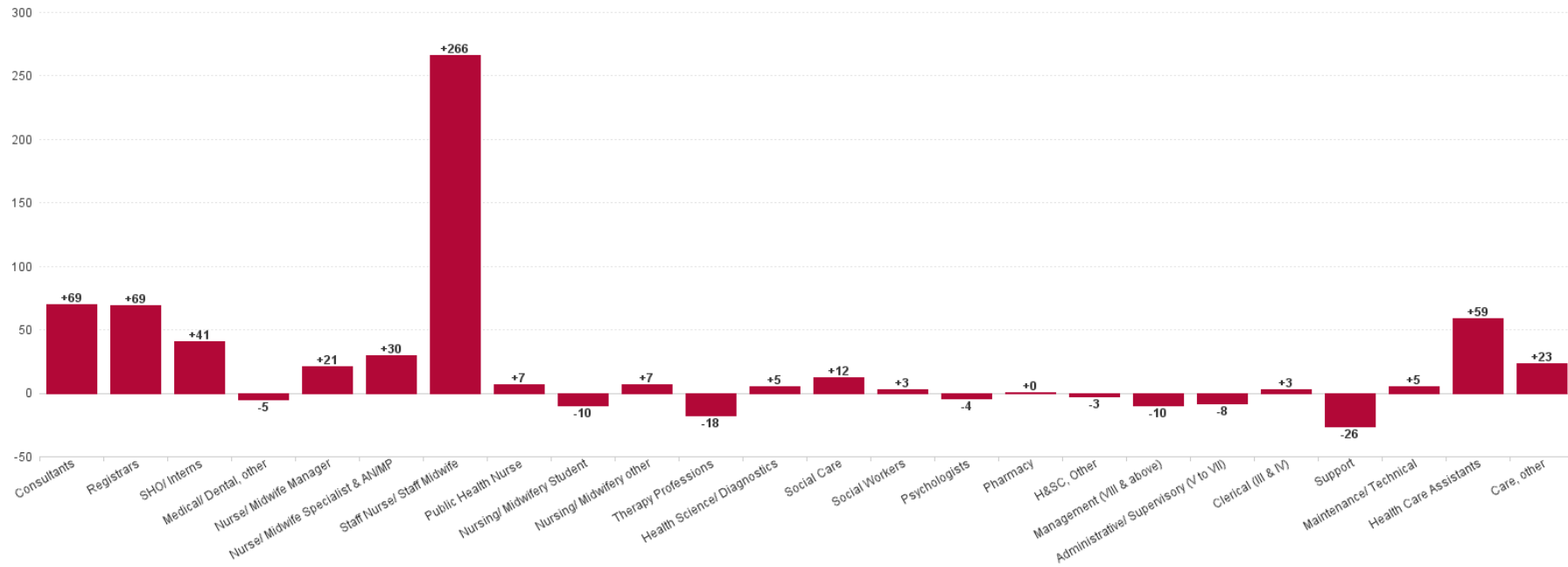
Health & Social Care Professionals	-0.4%	-9.5	-8.7	-6.2	-3.0	+24.2	-10.8	-3.5	-1.5
Management (VIII & above)	-7.7%	-12.4	+0.0	-3.2	-3.3	-0.6	-5.4	+0.0	+0.0
Administrative/ Supervisory (V to VII)	-2.5%	-17.3	-3.3	-12.9	+7.6	+6.7	-14.7	+0.5	-1.2
Clerical (III & IV)	-0.6%	-9.6	-3.1	-22.4	-2.1	+5.8	+11.4	-1.3	+2.0
Management & Administrative	-1.6%	-39.3	-6.3	-38.5	+2.1	+11.8	-8.6	-0.7	+0.8
Support	-1.4%	-20.2	-9.4	-46.1	-6.0	-3.3	+44.5		
Maintenance/ Technical	+15.9%	+5.4	+0.0	+3.0	+0.0	-0.7	+3.0		
General Support	-1.0%	-14.8	-9.4	-43.1	-6.0	-3.9	+47.5		
Health Care Assistants	+1.0%	+36.4	-8.9	-21.3	-8.9	+54.9	+20.5		
Care, other	+2.7%	+15.8	-0.5	+5.8	+0.6	+17.1	-7.5	+0.4	
Patient & Client Care	+1.2%	+52.2	-9.4	-15.5	-8.3	+72.0	+13.0	+0.4	



Previous Month Summary Chart: Change since OCT 2024



Previous Year Summary Chart: Change since NOV 2023



YTD Summary Chart: Change since DEC 2023

