

HSE Midwest : SEP 2024

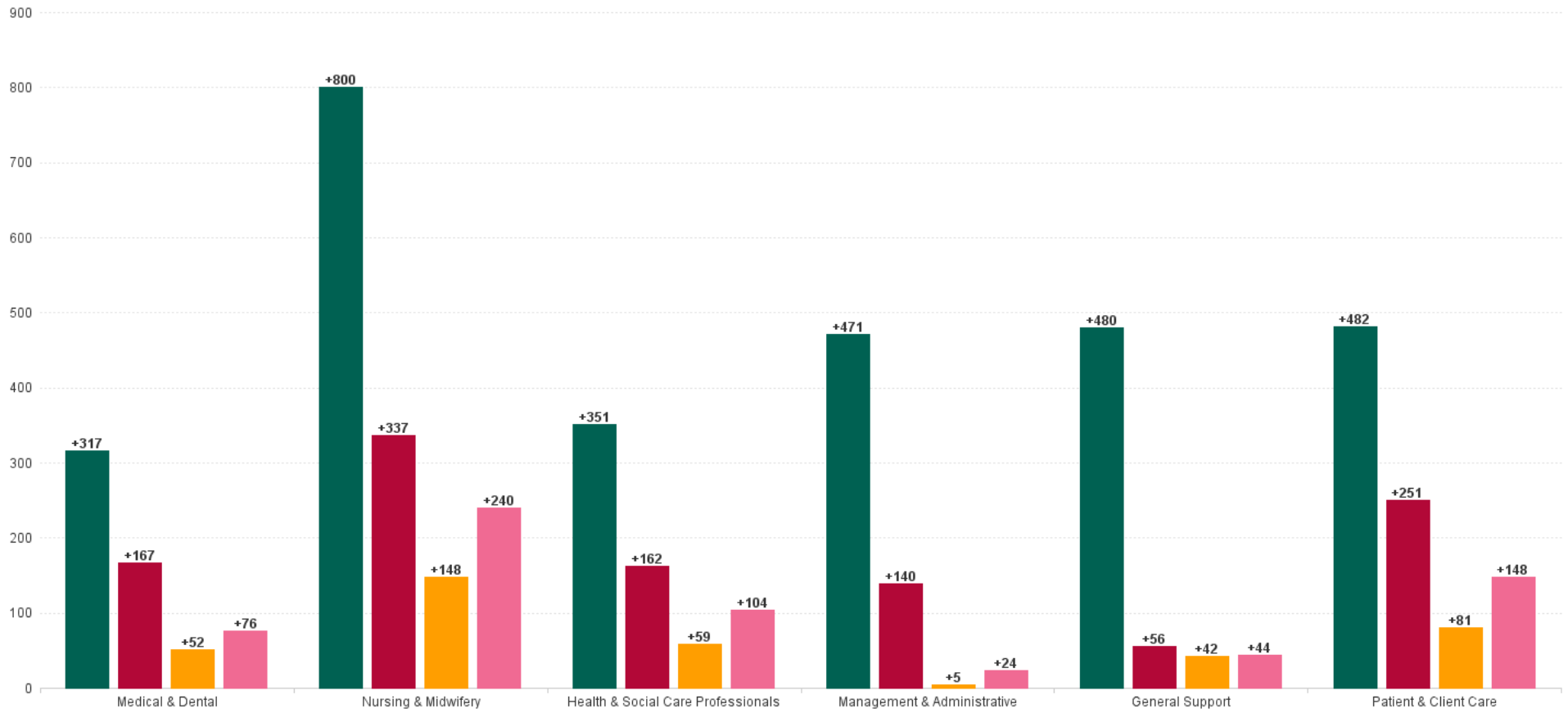
Employment Report by Staff Group

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	8,503	10,291	11,017	11,376	11,404	+725	+387	+28	+1,113	+2,901	10.81%	12,954
Consultants	192	232	260	264	275	+28	+15	+11	+43	+83	18.75%	296
Registrars	232	283	319	336	342	+37	+22	+6	+59	+110	20.85%	349
SHO/ Interns	222	288	337	343	351	+49	+15	+8	+64	+130	22.13%	355
Medical/ Dental, other	59	53	54	53	54	+1	-1	+0	+1	-5	1.48%	71
Medical & Dental	705	855	970	996	1,022	+115	+52	+25	+167	+317	19.52%	1,071
Nurse/ Midwife Manager	572	692	739	767	770	+47	+32	+3	+78	+199	11.34%	823
Nurse/ Midwife Specialist & AN/MP	132	197	246	273	277	+50	+31	+4	+81	+146	41.13%	303
Staff Nurse/ Staff Midwife	2,013	2,314	2,390	2,448	2,426	+76	+36	-22	+112	+413	4.85%	2,738
Public Health Nurse	127	126	125	128	129	-1	+4	+1	+3	+2	2.60%	151
<i>Nursing/ Midwifery awaiting registration</i>		2	1			-1	-1		-2		-100.00%	
<i>Post-registration Nurse/ Midwife Student</i>	16	9	20	5	10	+11	-9	+5	+1	-6	14.81%	11
<i>Pre-registration Nurse/ Midwife Intern</i>	24	5	10	64	64	+6	+53	-1	+59	+40	1,225.10%	111
Nursing/ Midwifery Student	39	16	31	69	74	+15	+43	+5	+58	+35	371.67%	122
Nursing/ Midwifery other	15	17	18	21	21	+1	+3	-0	+4	+6	22.68%	24
Nursing & Midwifery	2,898	3,361	3,549	3,707	3,698	+189	+148	-9	+337	+800	10.03%	4,161
<i>Dietitians</i>	20	38	46	51	52	+9	+6	+1	+14	+32	38.34%	58
<i>Occupational Therapists</i>	95	119	138	149	154	+19	+16	+5	+35	+59	29.68%	177
<i>Orthoptists</i>		2	2	2	2	+0	-0	+0	-0	+2	-9.09%	2
<i>Physiotherapists</i>	112	139	168	182	184	+29	+16	+3	+45	+73	32.38%	211
<i>Podiatrists & Chiropodists</i>	8	11	8	12	11	-3	+3	-1	+0	+2	1.11%	12
<i>Speech & Language Therapists</i>	63	89	96	89	88	+8	-9	-1	-1	+25	-1.33%	105
Therapy Professions	298	397	459	485	491	+61	+32	+6	+94	+193	23.55%	565
Health Science/ Diagnostics	258	270	303	303	303	+33	-0	-1	+33	+45	12.30%	339
Social Care	245	282	273	289	292	-10	+19	+2	+9	+47	3.36%	343
Pharmacy	50	67	70	78	78	+4	+7	-0	+11	+28	16.44%	90
Psychologists	127	133	149	149	142	+16	-7	-6	+9	+16	7.08%	163
Social Workers	71	80	77	87	87	-3	+10	+0	+7	+17	8.75%	98
H&SC, Other	40	47	48	46	46	+1	-3	-0	-2	+6	-3.21%	55
Health & Social Care Professionals	1,087	1,276	1,379	1,436	1,438	+103	+59	+2	+162	+351	12.70%	1,653
Management (VIII & above)	74	101	108	115	115	+7	+7	+0	+14	+42	14.01%	120
Administrative/ Supervisory (V to VII)	235	424	466	457	453	+42	-13	-4	+30	+218	6.97%	474
Clerical (III & IV)	806	921	1,006	1,004	1,017	+85	+11	+12	+96	+211	10.42%	1,120
Management & Administrative	1,114	1,445	1,580	1,577	1,585	+135	+5	+8	+140	+471	9.66%	1,714
Support	449	868	874	915	909	+6	+35	-6	+41	+460	4.70%	1,016
Maintenance/ Technical	116	121	129	137	136	+8	+8	-1	+15	+20	12.65%	140
General Support	565	989	1,003	1,052	1,045	+14	+42	-7	+56	+480	5.67%	1,156
Health Care Assistants	1,717	1,721	1,851	1,931	1,938	+130	+87	+8	+218	+221	12.65%	2,315
Home Help	176	342	364	359	361	+22	-3	+2	+19	+185	5.50%	513
Care, other	241	303	321	318	317	+18	-4	-1	+14	+76	4.75%	371
Patient & Client Care	2,134	2,365	2,536	2,607	2,616	+170	+81	+9	+251	+482	10.60%	3,199



WTE Change by Staff Category

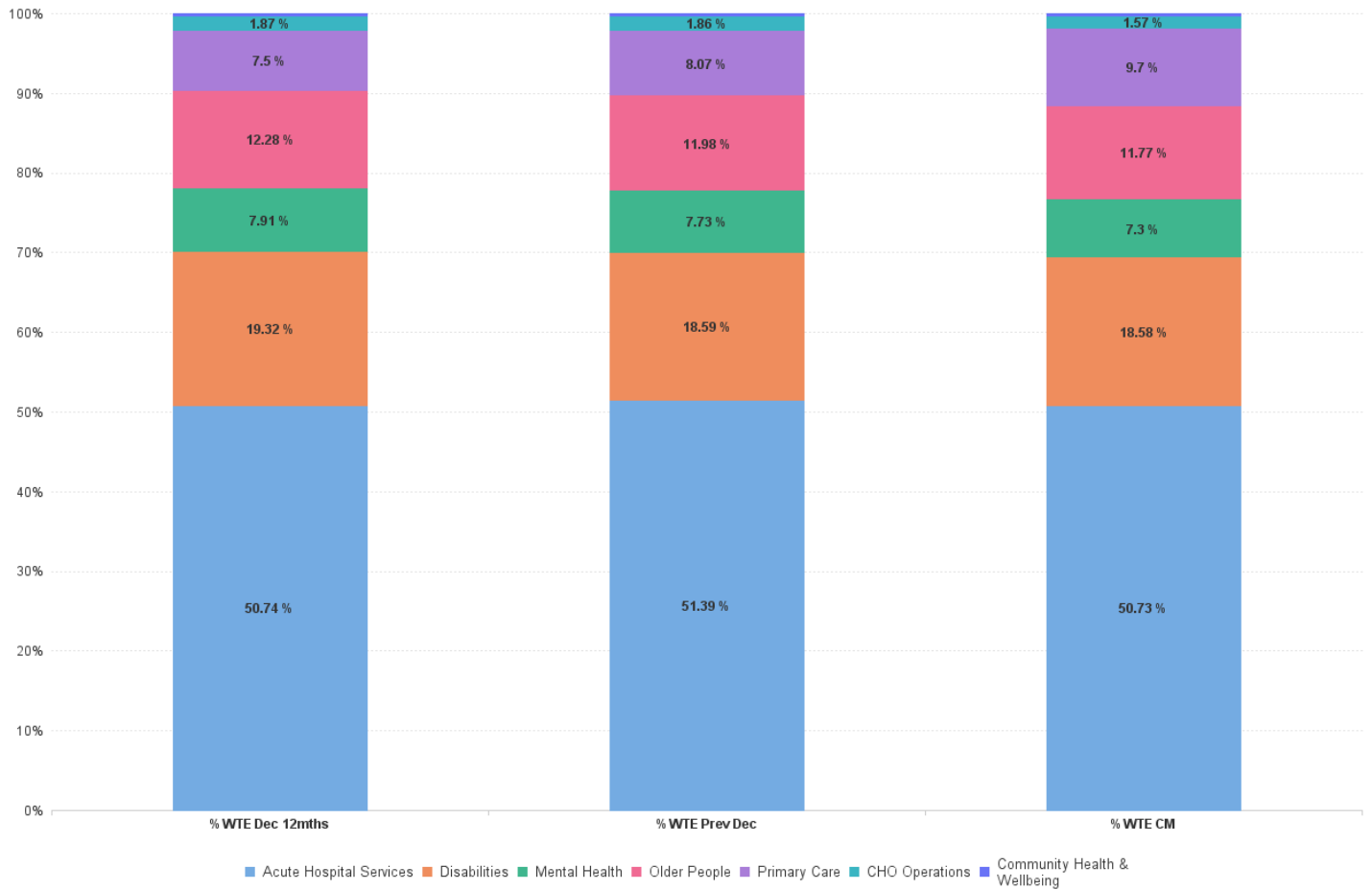
■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since SEP 2023



HSE Midwest by Care Group: SEP 2024

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	8,503	10,291	11,017	11,376	11,404	+725	+387	+28	+1,113	+2,901	10.81%	12,954
Acute Hospital Services	4,146	5,222	5,661	5,780	5,785	+439	+124	+5	+563	+1,638	10.78%	6,310
Disabilities	1,823	1,989	2,048	2,095	2,119	+60	+70	+24	+130	+295	6.55%	2,545
Mental Health	795	814	852	829	832	+37	-19	+3	+18	+37	2.21%	912
Older People	974	1,264	1,320	1,346	1,343	+56	+23	-4	+79	+368	6.21%	1,616
Primary Care	764	772	889	1,102	1,107	+117	+218	+5	+335	+343	43.43%	1,338
CHO Operations		192	205	183	179	+13	-26	-4	-13	+179	-6.93%	189
Community Health & Wellbeing		38	41	40	40	+3	-2	-1	+1	+40	3.10%	44

% Total by Care Group



HSE Midwest Staff by Care Group: SEP 2024

Acute Hospital Services

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Acute Hospital Services	4,146	5,222	5,661	5,780	5,785	+439	+124	+124	+563	+1,638	10.78%	6,310
Consultants	165	198	226	233	244	+28	+18	+18	+46	+79	23.25%	260
Registrars	190	236	263	275	277	+27	+14	+14	+41	+87	17.39%	284
SHO/ Interns	197	252	315	328	337	+62	+23	+23	+85	+141	33.67%	341
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	553	687	805	837	860	+117	+55	+55	+172	+306	25.04%	887
Nurse/ Midwife Manager	325	430	463	478	480	+33	+18	+18	+51	+155	11.76%	513
Nurse/ Midwife Specialist & AN/MP	76	121	148	155	158	+27	+9	+9	+36	+82	30.07%	167
Staff Nurse/ Staff Midwife	1,226	1,471	1,525	1,540	1,525	+54	-0	-0	+54	+299	3.67%	1,703
Nursing/ Midwifery awaiting registration		2	1					-1	-100.0%	-2	-100.00%	
Post-registration Nurse/ Midwife Student	16	2	5	5	5	-11	-68.4%	-0	-4.8%	+3	152.53%	5
Pre-registration Nurse/ Midwife Intern	3	1	1	43	42	+38	+1,231.7%	+41	+6,495.2%	+41	7,739.62%	84
Nursing/ Midwifery Student	19	4	7	48	47	+2	+40	+40	+42	+28	936.75%	89
Nursing/ Midwifery other	11	13	14	15	16	+1	+1	+1	+2	+5	18.02%	17
Nursing & Midwifery	1,657	2,040	2,157	2,237	2,226	+117	+68	+68	+185	+569	9.09%	2,489
Dietitians	17	22	25	29	30	+12	+72.9%	+4	+17.3%	+8	36.19%	32
Occupational Therapists	8	21	18	28	29	+22	+291.1%	+11	+58.7%	+8	39.14%	31
Orthoptists		1	1	1	1	+1		+0	+0.0%	+0	1.01%	1
Physiotherapists	52	61	77	88	91	+39	+74.2%	+13	+16.9%	+30	49.32%	100
Podiatrists & Chiropodists	3	3	2	3	2	-1	-18.7%	+0	+22.0%	-1	-26.51%	3
Speech & Language Therapists	5	12	13	14	14	+10	+209.9%	+2	+14.0%	+3	21.10%	16
Therapy Professions	84	120	137	162	167	+17	+30	+30	+48	+83	39.84%	183
Health Science/ Diagnostics	252	261	293	292	292	+33	-2	-2	+31	+40	11.97%	326
Pharmacy	45	61	64	67	67	+3	+4	+4	+6	+23	10.37%	76
Psychologists	3	5	7	8	7	+2	+0	+0	+2	+5	47.73%	9
Social Workers	11	13	11	15	15	-1	+4	+4	+2	+4	18.31%	16
H&SC, Other	7	12	13	9	9	+1	-3	-3	-2	+2	-19.21%	11
Health & Social Care Professionals	403	471	525	555	558	+55	+33	+33	+88	+156	18.63%	621
Management (VIII & above)	36	46	48	46	46	+3	-2	-2	+0	+10	0.92%	48
Administrative/ Supervisory (V to VII)	103	213	243	233	231	+30	-12	-12	+17	+128	8.20%	241
Clerical (III & IV)	485	573	602	604	600	+29	-2	-2	+27	+114	4.67%	650
Management & Administrative	624	832	893	883	876	+61	-17	-17	+45	+252	5.37%	939
Support	286	726	730	727	722	+3	-7	-7	-4	+436	-0.55%	784
Maintenance/ Technical	39	37	39	35	36	+2	-3	-3	-1	-3	-3.81%	36
General Support	325	764	769	762	758	+5	-11	-11	-5	+433	-0.71%	820
Health Care Assistants	577	422	506	501	502	+84	-4	-4	+80	-75	18.91%	547
Care, other	8	6	6	5	5	-1	-1	-1	-2	-3	-24.88%	7
Patient & Client Care	585	429	512	506	507	+83	-5	-5	+78	-78	18.27%	554



HSE Midwest Staff by Care Group: SEP 2024

Disabilities

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Disabilities	1,823	1,989	2,048	2,095	2,119	+60	+70	+70	+130	+295	6.55%	2,545
Consultants	1	0	0	0	0	+0	-0	-0	-0	-1	-23.08%	1
Medical/ Dental, other	1	0	0	0	0	+0	+0	+0	+0	-0	0.00%	1
Medical & Dental	2	1	1	1	1	+0	-0	-0	-0	-1	-5.17%	2
Nurse/ Midwife Manager	76	81	80	82	81	-1	+1	+1	-0	+5	-0.20%	87
Nurse/ Midwife Specialist & AN/MP	13	11	14	13	12	+3	-1	-1	+2	-0	15.86%	14
Staff Nurse/ Staff Midwife	247	258	253	254	254	-5	+2	+2	-3	+7	-1.35%	285
Pre-registration Nurse/ Midwife Intern	12		9	9		-12	-100.0%	-9	-100.0%		-100.00%	
Nursing/ Midwifery Student	12		9	9		+9	-9	-9		-12	-100.00%	
Nursing/ Midwifery other	4	3	3	3	3	+0	+0	+0	+0	-1	9.09%	3
Nursing & Midwifery	351	353	358	361	351	+6	-7	-7	-2	-0	-0.48%	389
Occupational Therapists	24	13	21	19	21	-2	-9.7%	+0	+1.8%	+8	58.81%	24
Physiotherapists	20	9	11	12	13	-7	-35.4%	+2	+13.4%	+4	42.30%	14
Speech & Language Therapists	31	18	19	18	19	-12	-38.7%	+0	+1.9%	+1	3.97%	23
Therapy Professions	74	41	51	50	53	+10	+2	+2	+12	-21	30.59%	61
Health Science/ Diagnostics		4	4	5	5	+0	+1	+1	+1	+5	25.76%	5
Social Care	241	280	272	288	291	-9	+19	+19	+10	+50	3.69%	342
Psychologists	16	19	17	19	19	-2	+3	+3	+1	+3	4.14%	22
Social Workers	17	19	19	17	18	-1	-0	-0	-1	+2	-6.65%	20
H&SC, Other	12	11	10	10	10	-1	+0	+0	-1	-2	-7.35%	15
Health & Social Care Professionals	359	374	372	389	396	-2	+25	+25	+22	+37	5.99%	465
Management (VIII & above)	7	12	17	19	19	+5	+2	+2	+7	+12	60.34%	19
Administrative/ Supervisory (V to VII)	41	60	59	60	60	-1	+1	+1	+0	+20	0.67%	62
Clerical (III & IV)	59	54	60	49	66	+7	+6	+6	+12	+7	22.95%	73
Management & Administrative	107	126	136	128	145	+11	+9	+9	+20	+39	15.81%	154
Support	53	54	52	54	54	-2	+2	+2	+0	+1	0.56%	63
Maintenance/ Technical	14	18	21	20	20	+3	-1	-1	+2	+6	11.27%	22
General Support	67	72	73	74	74	+1	+1	+1	+2	+7	3.24%	85
Health Care Assistants	764	857	894	931	940	+36	+46	+46	+82	+176	9.61%	1,203
Care, other	173	206	215	210	212	+8	-3	-3	+5	+38	2.44%	247
Patient & Client Care	937	1,064	1,109	1,142	1,151	+45	+43	+43	+87	+214	8.22%	1,450



HSE Midwest Staff by Care Group: SEP 2024

Mental Health

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Mental Health	795	814	852	829	832	+37	-19	-19	+18	+37	2.21%	912
Consultants	23	29	30	28	29	+1	-1	-1	-0	+6	-0.65%	31
Registrars	18	15	22	26	29	+7	+7	+7	+13	+11	86.52%	29
SHO/ Interns	19	33	19	13	11	-14	-8	-8	-22	-8	-67.02%	11
Medical & Dental	60	78	71	67	68	-7	-3	-3	-9	+8	-12.00%	71
Nurse/ Midwife Manager	88	87	91	86	87	+4	-4	-4	-0	-1	-0.48%	91
Nurse/ Midwife Specialist & AN/MP	39	44	52	49	49	+8	-3	-3	+5	+10	10.25%	55
Staff Nurse/ Staff Midwife	245	243	254	244	242	+11	-11	-11	-0	-3	-0.17%	267
Pre-registration Nurse/ Midwife Intern	9	4	1	12	22	+13	+150.2%	+21	+2,525.9%	+18	420.28%	27
Nursing/ Midwifery Student	9	4	1	12	22	-3	+21	+21	+18	+13	420.28%	27
Nursing/ Midwifery other		1	1	0		+0	-1	-1	-1		-100.00%	
Nursing & Midwifery	381	380	399	391	400	+19	+2	+2	+21	+19	5.47%	440
Occupational Therapists	23	25	24	24	23	-0	-0.9%	-1	-2.8%	-2	-8.45%	27
Speech & Language Therapists	3	5	6	5	5	+2	+63.3%	-1	-21.3%	-0	-3.03%	5
Therapy Professions	26	30	30	28	28	-0	-2	-2	-2	+2	-7.56%	32
Social Care	3	2	1	1	1	-1	+0	+0	-1	-2	-47.51%	1
Pharmacy	3	3	3	3	3	-0	+0	+0	+0	+0	1.06%	3
Psychologists	92	93	91	89	85	-3	-6	-6	-8	-7	-8.91%	98
Social Workers	25	28	26	24	25	-2	-1	-1	-3	-1	-11.42%	27
H&SC, Other	10	10	11	12	11	+1	+0	+0	+2	+2	16.48%	12
Health & Social Care Professionals	159	166	161	158	153	-5	-8	-8	-13	-6	-7.87%	173
Management (VIII & above)	2	4	4	4	4	+0	+0	+0	+0	+2	1.27%	4
Administrative/ Supervisory (V to VII)	17	16	17	16	16	+1	-2	-2	-0	-1	-2.37%	16
Clerical (III & IV)	56	50	60	55	56	+9	-3	-3	+6	+1	12.33%	61
Management & Administrative	75	70	81	75	76	+11	-5	-5	+6	+1	8.35%	81
Support	32	30	32	32	32	+1	+0	+0	+1	-1	4.46%	34
Maintenance/ Technical	11	7	9	10	10	+2	+1	+1	+3	-1	44.30%	10
General Support	43	37	41	42	42	+3	+1	+1	+4	-2	11.89%	44
Health Care Assistants	75	82	97	93	91	+16	-6	-6	+9	+16	11.53%	100
Care, other	2	2	2	2	2	+0	-0	-0	-0	+1	-2.87%	3
Patient & Client Care	77	84	100	96	93	+16	-6	-6	+9	+16	11.11%	103



HSE Midwest Staff by Care Group: SEP 2024

Older People

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Older People	974	1,264	1,320	1,346	1,343	+56	+23	+23	+79	+368	6.21%	1,616
Consultants	1	3	2	1	1	-1	-1	-1	-2	-0	-80.67%	2
Registrars		2	2	4	4	+0	+2	+2	+2	+4	101.01%	4
SHO/ Interns		2	3	3	3	+1	+0	+0	+1	+3	51.52%	3
Medical/ Dental, other	5	6	5	5	5	-1	-0	-0	-1	-0	-18.49%	5
Medical & Dental	6	13	12	13	12	-1	+1	+1	-0	+6	-3.79%	14
Nurse/ Midwife Manager	64	68	74	71	71	+5	-2	-2	+3	+8	4.35%	74
Nurse/ Midwife Specialist & AN/MP	2	11	13	13	14	+2	+2	+2	+4	+13	36.11%	15
Staff Nurse/ Staff Midwife	239	266	276	282	279	+10	+3	+3	+13	+40	4.82%	314
Public Health Nurse	1									-1	-100.00%	
Nursing & Midwifery	305	345	363	366	365	+17	+2	+2	+20	+60	5.68%	403
Dietitians		2	2	2	3	+3		+1	+49.2%	+1	36.36%	3
Occupational Therapists	12	13	21	16	16	+4	+32.2%	-4	-20.6%	+3	23.54%	18
Physiotherapists	10	21	17	17	16	+6	+56.4%	-1	-5.2%	-4	-21.21%	19
Podiatrists & Chiropodists	3	2	3	4	4	+0	+9.1%	+1	+37.8%	+2	118.82%	4
Speech & Language Therapists	2	6	7	7	6	+4	+256.7%	-2	-22.8%	-1	-13.45%	6
Therapy Professions	28	44	49	45	44	+5	-5	-5	+1	+17	1.39%	50
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	1.45%	2
Pharmacy	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Psychologists		1	1	1	1	-0	+0	+0	-0	+1	-1.25%	1
Social Workers	7	2	2	2	2	+0	+0	+0	+0	-5	1.01%	2
Health & Social Care Professionals	36	48	54	50	49	+5	-5	-5	+1	+13	1.32%	56
Management (VIII & above)	6	10	9	10	9	-1	+0	+0	-0	+4	-4.02%	10
Administrative/ Supervisory (V to VII)	21	27	28	26	24	+2	-4	-4	-2	+4	-8.54%	26
Clerical (III & IV)	50	63	68	63	64	+5	-4	-4	+1	+15	2.18%	73
Management & Administrative	76	99	105	99	98	+6	-7	-7	-1	+22	-1.31%	109
Support	64	46	51	59	57	+6	+6	+6	+12	-7	25.93%	68
Maintenance/ Technical	22	23	22	27	26	-0	+4	+4	+4	+4	15.46%	27
General Support	86	68	74	86	84	+6	+10	+10	+15	-3	22.44%	95
Health Care Assistants	279	331	324	350	350	-7	+26	+26	+19	+71	5.78%	398
Home Help	175	342	364	359	361	+22	-3	-3	+19	+186	5.50%	513
Care, other	10	17	25	24	24	+8	-1	-1	+7	+14	39.71%	28
Patient & Client Care	464	690	712	733	735	+22	+22	+22	+45	+270	6.48%	939



HSE Midwest Staff by Care Group: SEP 2024

Primary Care

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Primary Care	764	772	889	1,102	1,107	+117	+218	+218	+335	+343	43.43%	1,338
Consultants	2	1	2	1	1	+1	-1	-1	+0	-1	0.00%	2
Registrars	24	29	32	30	32	+3	+0	+0	+3	+8	9.04%	32
SHO/ Interns	6									-6	-100.00%	
Medical/ Dental, other	52	45	48	47	47	+2	-0	-0	+2	-5	4.13%	63
Medical & Dental	84	76	82	78	81	+5	-1	-1	+5	-3	5.95%	97
Nurse/ Midwife Manager	19	23	29	46	46	+6	+18	+18	+23	+27	99.87%	53
Nurse/ Midwife Specialist & AN/MP	2	7	17	42	42	+10	+25	+25	+35	+40	511.74%	50
Staff Nurse/ Staff Midwife	56	75	81	128	125	+6	+44	+44	+49	+69	65.37%	169
Public Health Nurse	126	125	125	128	129	+0	+4	+4	+4	+3	3.41%	151
Post-registration Nurse/ Midwife Student		6	14		5	+5		-9	-63.7%	-1	-11.95%	6
Nursing/ Midwifery Student		6	14		5	+8	-9	-9	-1	+5	-11.95%	6
Nursing/ Midwifery other				2	2		+2	+2	+2	+2	-100.00%	4
Nursing & Midwifery	203	236	266	346	350	+30	+83	+83	+113	+147	48.01%	433
Dietitians	3	12	18	18	18	+15	+542.9%	+0	+2.3%	+6	47.42%	21
Occupational Therapists	29	46	54	63	64	+36	+123.7%	+11	+19.8%	+18	39.50%	77
Orthoptists		1	1	1	1	+1		-0	-20.0%	-0	-19.19%	1
Physiotherapists	30	49	62	65	65	+35	+119.1%	+3	+4.2%	+16	32.08%	78
Podiatrists & Chiroprodists	2	6	3	6	5	+3	+137.0%	+2	+60.7%	-1	-17.71%	5
Speech & Language Therapists	23	47	52	45	44	+21	+93.4%	-8	-15.2%	-3	-7.14%	55
Therapy Professions	86	162	189	198	197	+28	+7	+7	+35	+111	21.77%	237
Health Science/ Diagnostics	5	5	5	5	5	+0	+1	+1	+1	+1	21.06%	6
Social Care	1									-1	-100.00%	
Pharmacy	1	1	2	6	6	+1	+4	+4	+5	+5	455.56%	9
Psychologists	15	14	33	31	29	+19	-4	-4	+16	+14	111.10%	33
Social Workers	11	12	11	20	19	-2	+8	+8	+6	+8	51.08%	24
H&SC, Other	11	12	12	11	12	-0	+0	+0	-0	+1	-0.25%	14
Health & Social Care Professionals	129	205	252	270	268	+47	+16	+16	+62	+139	30.43%	323
Management (VIII & above)	23	10	11	19	20	+1	+9	+9	+10	-4	101.44%	20
Administrative/ Supervisory (V to VII)	54	28	30	45	46	+2	+16	+16	+18	-8	63.08%	49
Clerical (III & IV)	156	127	156	182	181	+29	+25	+25	+54	+25	42.93%	210
Management & Administrative	234	165	197	246	247	+33	+50	+50	+82	+13	49.84%	279
Support	13	12	10	44	44	-2	+33	+33	+31	+30	257.38%	67
Maintenance/ Technical	30			6	6		+6	+6	+6	-24	-100.00%	6
General Support	43	12	10	49	49	-2	+39	+39	+37	+6	304.92%	73
Health Care Assistants	21	26	28	55	55	+2	+27	+27	+30	+34	115.74%	67
Home Help	1									-1	-100.00%	
Care, other	49	51	53	57	57	+2	+3	+3	+6	+7	10.93%	66
Patient & Client Care	71	77	81	112	112	+5	+31	+31	+35	+41	46.00%	133



HSE Midwest Staff by Care Group: SEP 2024

CHO Operations

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHO Operations		192	205	183	179	+13	-26	-26	-13	+179	-6.93%	189
Nurse/ Midwife Manager		1	2	3	3	+1	+1	+1	+2	+3	161.62%	3
Nurse/ Midwife Specialist & AN/MP		3	3	2	2	-0	-1	-1	-1	+2	-34.78%	2
Nursing/ Midwifery Student		1				-1			-1		-100.00%	
Nursing & Midwifery		5	5	4	4	-0	-0	-0	-0	+4	-7.38%	5
Therapy Professions			1			+1	-1	-1			-100.00%	
Pharmacy		1	1	1	1	+0	-0	-0	+0	+1	9.59%	1
Psychologists		1				-1			-1		-100.00%	
Social Workers		6	8	9	8	+3	-0	-0	+3	+8	49.73%	9
H&SC, Other											-100.00%	
Health & Social Care Professionals		7	10	9	9	+3	-1	-1	+2	+9	25.38%	10
Management (VIII & above)		18	18	16	16	-1	-2	-2	-3	+16	-13.71%	17
Administrative/ Supervisory (V to VII)		71	81	70	68	+10	-13	-13	-3	+68	-3.69%	72
Clerical (III & IV)		50	53	45	43	+3	-10	-10	-7	+43	-14.33%	46
Management & Administrative		140	152	130	127	+12	-24	-24	-12	+127	-8.83%	135
Maintenance/ Technical		36	37	39	38	+1	+1	+1	+2	+38	6.40%	39
General Support		36	37	39	38	+1	+1	+1	+2	+38	6.40%	39
Health Care Assistants		3	2			-1	-2	-2	-3		-100.00%	
Care, other		2				-2			-2		-100.00%	
Patient & Client Care		5	2			-3	-2	-2	-5		-100.00%	



HSE Midwest Staff by Care Group: SEP 2024

Community Health & Wellbeing

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Community Health & Wellbeing		38	41	40	40	+3	-2	-2	+1	+40	3.10%	44
Nurse/ Midwife Manager		1	1	2	2	-0	+1	+1	+1	+2	79.80%	2
Staff Nurse/ Staff Midwife			1			+1	-1	-1			-100.00%	
Public Health Nurse		1				-1			-1		-100.00%	
Nursing & Midwifery		2	1	2	2	-1	+0	+0	-0	+2	-10.10%	2
Therapy Professions		2	2	2	2	+0	+0	+0	+0	+2	1.23%	2
H&SC, Other		3	3	3	3	+0	-0	-0	+0	+3	0.00%	3
Health & Social Care Professionals		5	5	5	5	+0	-0	-0	+0	+5	0.44%	5
Management (VIII & above)			2	2	2	-0	-0	-0	-0	+2	-19.19%	2
Administrative/ Supervisory (V to VII)			8	7	7	-2	+1	+1	-1	+7	-10.48%	8
Clerical (III & IV)			4	7	6	+3	-1	-1	+2	+6	49.15%	7
Management & Administrative		14	16	15	15	+1	-1	-1	+1	+15	5.35%	17
Care, other			17	20	19	+2	-2	-2	+1	+18	3.44%	20
Patient & Client Care		17	20	19	18	+2	-2	-2	+1	+18	3.44%	20



HSE Midwest Report by HSE/S38: SEP 2024

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	8,503	10,291	11,017	11,376	11,404	+725	+387	+387	+1,113	+2,901	10.81%	12,954
Health Service Executive	6,490	8,090	8,724	8,707	8,712	+634	-12	-12	+622	+2,222	7.68%	9,718
Section 38 Hospitals	311	332	381	401	403	+49	+21	+21	+71	+91	21.35%	442
Section 38 Voluntary Agencies	1,701	1,869	1,911	2,268	2,289	+42	+378	+378	+420	+588	22.48%	2,794



HSE Midwest by HSE/S38: SEP 2024

Health Service Executive

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Health Service Executive	6,490	8,090	8,724	8,707	8,712	+634	-12	-12	+622	+2,222	7.68%	9,718
Consultants	184	227	252	256	267	+25	+16	+16	+40	+84	17.66%	287
Registrars	223	270	308	323	329	+39	+20	+20	+59	+106	21.86%	336
SHO/ Interns	215	281	326	327	335	+45	+10	+10	+55	+121	19.47%	339
Medical/ Dental, other	58	52	54	53	53	+1	-1	-1	+1	-5	1.49%	70
Medical & Dental	679	830	940	959	984	+110	+45	+45	+155	+305	18.62%	1,032
Nurse/ Midwife Manager	471	579	627	627	630	+48	+3	+3	+51	+159	8.77%	671
Nurse/ Midwife Specialist & AN/MP	111	178	223	228	232	+45	+10	+10	+55	+122	30.68%	249
Staff Nurse/ Staff Midwife	1,673	1,964	2,040	2,016	1,995	+76	-45	-45	+31	+322	1.58%	2,241
Public Health Nurse	127	126	125	128	129	-1	+4	+4	+3	+2	2.60%	151
<i>Nursing/ Midwifery awaiting registration</i>		2				-2			-2		-100.00%	
<i>Post-registration Nurse/ Midwife Student</i>	16	9	20	5	10	+11	-9	-9	+1	-6	14.81%	11
<i>Pre-registration Nurse/ Midwife Intern</i>	12	5	1	55	64	-3	+62	+62	+59	+52	1,225.10%	111
Nursing/ Midwifery Student	28	16	21	60	74	+5	+53	+53	+58	+46	371.67%	122
Nursing/ Midwifery other	10	13	14	14	15	+1	+0	+0	+1	+5	10.50%	16
Nursing & Midwifery	2,420	2,876	3,050	3,074	3,075	+174	+25	+25	+199	+655	6.93%	3,450
<i>Dietitians</i>	19	37	45	49	50	+9	+4	+4	+13	+31	35.95%	55
<i>Occupational Therapists</i>	86	109	126	124	128	+16	+3	+3	+19	+42	17.32%	145
<i>Orthoptists</i>		2	2	2	2	+0	-0	-0	-0	+2	-9.09%	2
<i>Physiotherapists</i>	100	129	154	160	161	+25	+7	+7	+32	+61	24.48%	185
<i>Podiatrists & Chiropodists</i>	8	11	8	12	11	-3	+3	+3	+0	+2	1.11%	12
<i>Speech & Language Therapists</i>	52	77	85	76	73	+7	-11	-11	-4	+22	-5.06%	88
Therapy Professions	265	365	419	422	424	+54	+6	+6	+60	+160	16.37%	487
Health Science/ Diagnostics	246	258	290	290	290	+32	-0	-0	+32	+44	12.40%	323
Social Care	5	4	2	1	1	-2	-1	-1	-3	-4	-74.93%	1
Pharmacy	45	60	64	66	66	+4	+2	+2	+6	+21	10.05%	74
Psychologists	114	119	137	134	127	+19	-10	-10	+9	+13	7.28%	146
Social Workers	56	63	60	65	65	-3	+5	+5	+2	+9	2.54%	72
H&SC, Other	29	38	39	36	36	+1	-3	-3	-2	+7	-4.42%	41
Health & Social Care Professionals	760	906	1,011	1,014	1,010	+105	-1	-1	+103	+250	11.42%	1,144
Management (VIII & above)	61	86	90	87	86	+3	-3	-3	+0	+25	0.07%	91
Administrative/ Supervisory (V to VII)	192	366	402	382	377	+36	-25	-25	+12	+185	3.15%	396
Clerical (III & IV)	722	845	914	896	893	+69	-21	-21	+49	+172	5.75%	979
Management & Administrative	975	1,297	1,406	1,365	1,357	+109	-49	-49	+60	+382	4.64%	1,466
Support	357	777	778	779	772	+1	-6	-6	-5	+415	-0.62%	848
Maintenance/ Technical	101	108	116	120	118	+8	+3	+3	+11	+17	9.73%	120
General Support	458	884	893	899	890	+9	-3	-3	+6	+432	0.64%	968
Health Care Assistants	928	830	918	896	897	+88	-21	-21	+67	-31	8.11%	987
Home Help	176	342	364	359	361	+22	-3	-3	+19	+185	5.50%	513
Care, other	94	126	143	141	138	+17	-5	-5	+12	+44	9.70%	158
Patient & Client Care	1,198	1,297	1,425	1,396	1,396	+127	-29	-29	+98	+197	7.58%	1,658



Section 38 Hospitals

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Section 38 Hospitals	311	332	381	401	403	+49	+21	+21	+71	+91	21.35%	442
Consultants	8	4	8	8	8	+3	+0	+0	+3	-0	79.05%	8
Registrars	9	13	11	13	13	-2	+2	+2	+0	+4	0.00%	13
SHO/ Interns	7	7	11	16	16	+4	+5	+5	+9	+9	128.57%	16
Medical & Dental	24	24	30	37	37	+5	+7	+7	+12	+13	50.91%	37
Nurse/ Midwife Manager	24	32	32	37	38	+1	+6	+6	+6	+13	19.91%	40
Nurse/ Midwife Specialist & AN/MP	8	8	10	10	10	+2	+0	+0	+2	+2	25.50%	11
Staff Nurse/ Staff Midwife	93	92	97	109	109	+5	+13	+13	+18	+16	19.47%	120
Nursing/ Midwifery Student			1			+1	-1	-1			-100.00%	
Nursing/ Midwifery other	1	1	1	2	1	+0	+0	+0	+0	+0	0.00%	1
Nursing & Midwifery	127	132	141	158	158	+9	+17	+17	+26	+32	19.79%	172
Therapy Professions	5	6	9	9	10	+2	+1	+1	+4	+5	58.09%	12
Health Science/ Diagnostics	12	12	12	13	13	+1	+0	+0	+1	+1	10.20%	16
Pharmacy	4	6	7	9	9	+0	+2	+2	+2	+4	37.50%	11
Health & Social Care Professionals	21	24	28	31	32	+3	+4	+4	+7	+11	29.77%	39
Management (VIII & above)	7	8	7	7	7	-1	+0	+0	-1	+0	-12.50%	7
Administrative/ Supervisory (V to VII)	16	21	28	25	25	+7	-3	-3	+4	+10	19.08%	26
Clerical (III & IV)	45	43	54	54	54	+11	-0	-0	+11	+8	24.67%	59
Management & Administrative	68	72	89	86	86	+17	-3	-3	+14	+18	18.91%	92
Support	40	38	46	44	45	+8	-0	-0	+7	+6	19.82%	52
Maintenance/ Technical	2	2	2	1	1	+0	-1	-1	-1	-1	-50.00%	1
General Support	42	40	48	45	46	+8	-1	-1	+6	+5	16.31%	53
Health Care Assistants	29	38	46	45	44	+8	-2	-2	+6	+15	15.70%	49
Care, other	1	1	1			+0	-1	-1	-1	-1	-100.00%	
Patient & Client Care	30	39	47	45	44	+8	-3	-3	+5	+14	12.74%	49



Section 38 Voluntary Agencies

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Section 38 Voluntary Agencies	1,701	1,869	1,911	2,268	2,289	+42	+378	+378	+420	+588	22.48%	2,794
Consultants	1	0	0	0	0	+0	-0	-0	-0	-1	-23.08%	1
Medical/ Dental, other	1	0	0	0	0	+0	+0	+0	+0	-0	0.00%	1
Medical & Dental	2	1	1	1	1	+0	-0	-0	-0	-1	-5.17%	2
Nurse/ Midwife Manager	76	81	80	104	103	-1	+23	+23	+21	+27	26.36%	112
Nurse/ Midwife Specialist & AN/MP	13	11	14	35	35	+3	+21	+21	+24	+22	226.31%	43
Staff Nurse/ Staff Midwife	247	258	253	322	321	-5	+68	+68	+63	+74	24.58%	377
Nursing/ Midwifery Student	12		9	9		+9	-9	-9		-12	-100.00%	
Nursing/ Midwifery other	4	3	3	5	5	+0	+2	+2	+2	+1	89.09%	7
Nursing & Midwifery	351	353	358	475	464	+6	+106	+106	+112	+113	31.63%	539
Therapy Professions	28	26	31	54	56	+5	+25	+25	+30	+28	115.06%	66
Social Care	240	278	271	288	291	-7	+20	+20	+12	+51	4.43%	342
Pharmacy				3	3		+3	+3	+3	+3	-100.00%	5
Psychologists	12	14	12	15	15	-2	+3	+3	+1	+2	5.45%	17
Social Workers	15	17	17	22	22	-0	+5	+5	+5	+8	32.31%	26
H&SC, Other	10	10	10	10	10	-0	+0	+0	+0	-1	1.43%	14
Health & Social Care Professionals	305	345	340	391	397	-5	+56	+56	+51	+91	14.86%	470
Management (VIII & above)	6	7	12	21	22	+5	+10	+10	+15	+16	220.58%	22
Administrative/ Supervisory (V to VII)	27	37	36	50	51	-1	+15	+15	+14	+23	38.09%	52
Clerical (III & IV)	39	33	38	55	70	+5	+31	+31	+37	+31	110.70%	82
Management & Administrative	72	77	86	126	142	+9	+57	+57	+66	+71	85.83%	156
Support	53	54	51	92	92	-3	+41	+41	+38	+39	70.81%	116
Maintenance/ Technical	12	11	11	16	17	+0	+6	+6	+6	+4	52.30%	19
General Support	65	65	62	108	109	-3	+47	+47	+44	+44	67.65%	135
Health Care Assistants	759	853	888	990	997	+35	+110	+110	+144	+238	16.93%	1,279
Care, other	146	176	177	177	179	+1	+3	+3	+3	+33	1.80%	213
Patient & Client Care	906	1,029	1,064	1,166	1,177	+35	+112	+112	+148	+271	14.34%	1,492



HSE Midwest by 38 Hospitals & Voluntary Agencies SEP 2024

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	2,013	2,201	2,292	2,669	2,692	+92	+399	+23	+491	+679	22.31%	3,236
St. John's Hospital Limerick	311	332	381	401	403	+49	+21	+1	+71	+91	21.35%	442
Bros. of Charity Limerick	520	600	603	621	623	+3	+20	+3	+23	+104	3.88%	733
Avista Limerick	543	547	541	551	564	-6	+23	+13	+17	+20	3.16%	639
Bros. of Charity Clare	348	424	466	475	483	+42	+17	+9	+59	+135	13.89%	615
Avista Roscrea	290	298	302	312	312	+4	+10	-1	+13	+22	4.51%	407
Miford Care Centre				237	235		+235	-1	+235	+235	-100.00%	309
Miford Care Centre OP				73	72		+72	-1	+72	+72	-100.00%	91



HSE Midwest Employment Report by Grade Group: SEP 2024

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	8,503	10,291	11,017	11,376	11,404	+725	+387	+387	+1,113	+2,901	10.81%	12,954
Consultant Anaesthesia	18	22	23	25	27	+1	+3	+3	+5	+9	20.79%	28
Consultant Emergency Medicine	7	12	13	13	14	+2	+0	+0	+2	+6	17.45%	15
Consultant Medicine	55	68	78	77	81	+10	+3	+3	+13	+26	18.90%	90
Consultant Obstetrics & Gynaecology	14	12	15	17	17	+3	+2	+2	+5	+4	41.80%	18
Consultant Paediatrics	12	16	19	21	24	+3	+5	+5	+8	+12	49.25%	25
Consultant Pathology	13	14	16	16	16	+3	-0	-0	+2	+3	17.91%	16
Consultant Psychiatry	23	28	29	27	28	+1	-1	-1	-0	+5	-0.78%	31
Consultant Radiology	15	14	17	19	19	+3	+2	+2	+5	+4	34.55%	20
Consultant Surgery	35	46	48	47	50	+2	+2	+2	+4	+15	8.57%	53
Consultants	192	232	260	264	275	+28	+15	+15	+43	+83	18.75%	296
Registrar	162	193	227	233	240	+34	+13	+13	+47	+79	24.54%	247
Senior Registrar	10	9	11	15	14	+2	+3	+3	+5	+5	57.13%	14
Specialist Registrar	61	81	81	87	87	+0	+6	+6	+6	+26	8.02%	88
Registrars	232	283	319	336	342	+37	+22	+22	+59	+110	20.85%	349
Interns	56	67	75	73	77	+8	+2	+2	+9	+21	13.67%	77
Senior House Officer	166	220	262	270	275	+41	+13	+13	+54	+109	24.71%	278
SHO/ Interns	222	288	337	343	351	+49	+15	+15	+64	+130	22.13%	355
Dentists	27	27	25	26	26	-1	+1	+1	-1	-1	-2.70%	30
Other Medical	32	26	29	28	28	+3	-1	-1	+2	-4	5.75%	41
Medical/ Dental, other	59	53	54	53	54	+1	-1	-1	+1	-5	1.48%	71
Medical & Dental	705	855	970	996	1022	+115	+52	+52	+167	+317	19.52%	1,071
Clinical Nurse/ Midwife Manager 1	144	163	182	189	191	+18	+10	+10	+28	+48	17.12%	205
Clinical Nurse/ Midwife Manager 2	293	370	391	397	397	+21	+7	+7	+28	+104	7.45%	428
Clinical Nurse/ Midwife Manager 3	30	39	37	47	47	-2	+10	+10	+8	+17	19.84%	49
Director Nursing/Midwifery, Assistant	83	97	107	110	111	+10	+4	+4	+14	+28	14.60%	117
Director of Nursing/Midwifery	22	23	23	25	24	+0	+1	+1	+1	+2	4.68%	24
Nurse/ Midwife Manager	572	692	739	767	770	+47	+32	+32	+78	+199	11.34%	823
Advanced Nurse/ Midwife Practitioner	16	29	37	41	44	+8	+7	+7	+15	+28	50.96%	45
Adv. Nurse/ Midwife, Candidate	8	29	41	45	45	+13	+4	+4	+17	+37	57.97%	46
Clinical Nurse/ Midwife Specialist	108	139	168	188	188	+29	+21	+21	+49	+80	35.60%	212
Nurse/ Midwife Specialist & AN/MP	132	197	246	273	277	+50	+31	+31	+81	+146	41.13%	303
Nursing Bank			1			+1	-1	-1			-100.00%	
Staff Midwives	145	136	120	113	109	-16	-11	-11	-27	-36	-19.56%	135
Staff Nurse [Intellectual Disability]	209	195	191	192	194	-4	+3	+3	-1	-14	-0.50%	220
Staff Nurse [Psychiatric]	237	237	248	239	237	+11	-11	-11	-1	-0	-0.21%	261
Staff Nurses [General/ Children's]	1,422	1,745	1,830	1,904	1,885	+85	+55	+55	+140	+463	8.04%	2,122
Staff Nurse/ Staff Midwife	2,013	2,314	2,390	2,448	2,426	+76	+36	+36	+112	+413	4.85%	2,738
Public Health Nurse	127	126	125	128	129	-1	+4	+4	+3	+2	2.60%	151
Public Health Nurse	127	126	125	128	129	-1	+4	+4	+3	+2	2.60%	151
Nursing/ Midwifery awaiting registration		2	1			-1	-1	-1	-2		-100.00%	
Post-registration Nurse/ Midwife Student	16	9	20	5	10	+11	-9	-9	+1	-6	14.81%	11
Pre-registration Nurse/ Midwife Intern	24	5	10	64	64	+6	+53	+53	+59	+40	1,225.10%	111
Nursing/ Midwifery Student	39	16	31	69	74	+15	+43	+43	+58	+35	371.67%	122
Nursing Education/Clinical	14	17	18	21	21	+1	+3	+3	+4	+7	22.68%	24
Other Nursing/ Midwifery	1									-1	-100.00%	
Nursing/ Midwifery other	15	17	18	21	21	+1	+3	+3	+4	+6	22.68%	24
Nursing & Midwifery	2898	3361	3549	3707	3698	+189	+148	+148	+337	+800	10.03%	4,161
Dietitians	20	38	46	51	52	+9	+6	+6	+14	+32	38.34%	58
Occupational Therapists	95	119	138	149	154	+19	+16	+16	+35	+59	29.68%	177
Orthoptists		2	2	2	2	+0	-0	-0	-0	+2	-9.09%	2
Physiotherapists	112	139	168	182	184	+29	+16	+16	+45	+73	32.38%	211
Podiatrists & Chiropodists	8	11	8	12	11	-3	+3	+3	+0	+2	1.11%	12
Speech & Language Therapists	63	89	96	89	88	+8	-9	-9	-1	+25	-1.33%	105
Therapy Professions	298	397	459	485	491	+61	+32	+32	+94	+193	23.55%	565



SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	8,503	10,291	11,017	11,376	11,404	+725	+387	+387	+1,113	+2,901	10.81%	12,954
Audiology	6	6	7	5	5	+0	-1	-1	-1	-0	-15.87%	6
Biochemists	7	5	5	5	5	+0	+0	+0	+0	-2	8.98%	6
Cardiac Physiologists	16	11	18	17	18	+7	+0	+0	+7	+3	62.57%	20
Clinical Engineering	6	15	20	19	19	+5	-1	-1	+4	+13	26.76%	20
E.C.G. Technicians	2	2	2	3	2	+0	+0	+0	+0	-0	2.69%	2
Medical Science	129	127	134	138	135	+8	+1	+1	+8	+6	6.44%	152
Neuro-Physiologists	1	1	1	1	1	+0	+0	+0	+0	-0	1.01%	1
Phlebotomists	1		1	1	1	+1	+0	+0	+1	+0	-100.00%	1
Physicists	2	2	4	4	4	+2	+0	+0	+2	+2	132.56%	4
Radiographers	81	96	101	101	102	+6	+1	+1	+7	+22	7.26%	117
Respiratory Physiologists	4	2	3	3	3	+1	+0	+0	+1	-1	51.52%	3
Vascular Physiologists	3	3	6	6	6	+3	-0	-0	+3	+3	105.02%	7
Health Science/ Diagnostics	258	270	303	303	303	+33	-0	-0	+33	+45	12.30%	339
Social Care	245	282	273	289	292	-10	+19	+19	+9	+47	3.36%	343
Social Care	245	282	273	289	292	-10	+19	+19	+9	+47	3.36%	343
Pharmacists	28	36	37	42	42	+2	+5	+5	+6	+14	17.75%	47
Pharmacy Technicians	21	31	33	35	36	+2	+2	+2	+5	+14	14.94%	43
Pharmacy	50	67	70	78	78	+4	+7	+7	+11	+28	16.44%	90
Psychologists	127	133	149	149	142	+16	-7	-7	+9	+16	7.08%	163
Psychologists	127	133	149	149	142	+16	-7	-7	+9	+16	7.08%	163
Social Workers	71	80	77	87	87	-3	+10	+10	+7	+17	8.75%	98
Social Workers	71	80	77	87	87	-3	+10	+10	+7	+17	8.75%	98
Counsellor Therapists	13	16	17	17	18	+1	+1	+1	+2	+5	15.52%	19
Dental Hygienists	6	7	6	7	7	-1	+0	+0	-1	+0	-12.52%	8
HSCP Trainees/Students	5	7	9	4	3	+2	-6	-6	-4	-2	-56.85%	4
Other Health & Social Care	8	8	7	7	8	-1	+1	+1	+0	-0	2.22%	10
Play Therapists/ Specialists	7	9	10	12	11	+1	+1	+1	+2	+3	19.57%	14
Vaccinators		1				-1			-1		-100.00%	
H&SC, Other	40	47	48	46	46	+1	-3	-3	-2	+6	-3.21%	55
Health & Social Care Professionals	1087	1276	1379	1436	1438	+103	+59	+59	+162	+351	12.70%	1,653
CEO/Chief Officer	4	5	5	5	4	+0	-1	-1	-1	+0	-19.84%	4
General Managers	21	23	28	29	29	+5	+1	+1	+6	+8	27.08%	29
National Director		1				-1			-1		-100.00%	
National Director, Assistant	5	6	4	3	3	-2	-1	-1	-3	-2	-46.87%	4
Other Executives	9	13	13	15	15	+0	+2	+2	+3	+6	20.05%	16
VIII	35	54	59	64	64	+5	+5	+5	+10	+29	18.98%	67
Management (VIII & above)	74	101	108	115	115	+7	+7	+7	+14	+42	14.01%	120
Middle Management (V-VII)	228	419	461	452	448	+42	-13	-13	+30	+220	7.05%	469
Other Administrative	7	5	5	5	5	+0	+0	+0	+0	-2	0.00%	5
Administrative/ Supervisory (V to VII)	235	424	466	457	453	+42	-13	-13	+30	+218	6.97%	474
General Administrative (III & IV)	806	921	1,006	1,004	1,017	+85	+11	+11	+96	+211	10.42%	1,120
Clerical (III & IV)	806	921	1,006	1,004	1,017	+85	+11	+11	+96	+211	10.42%	1,120
Management & Administrative	1114	1445	1580	1577	1585	+135	+5	+5	+140	+471	9.66%	1,714
Catering	56	64	113	305	306	+49	+193	+193	+242	+250	379.77%	355
Household Services	150	489	443	289	285	-46	-157	-157	-203	+135	-41.63%	309
Other Labs & Associated	31	39	36	31	29	-2	-7	-7	-9	-1	-23.55%	34
Other Support	78	88	88	89	89	-1	+1	+1	+1	+11	0.87%	110
Portering	134	189	195	200	199	+6	+4	+4	+10	+65	5.47%	208
Support	449	868	874	915	909	+6	+35	+35	+41	+460	4.70%	1,016
Maintenance	114	118	126	134	132	+8	+7	+7	+14	+18	12.11%	136
Technical Services	2	3	3	3	4	+0	+1	+1	+1	+2	33.78%	4
Maintenance/ Technical	116	121	129	137	136	+8	+8	+8	+15	+20	12.65%	140
General Support	565	989	1003	1052	1045	+14	+42	+42	+56	+480	5.67%	1,156
Attendant/ Aide	787	496	499	466	465	+3	-34	-34	-31	-322	-6.22%	522
Health Care Assistant/ Care Assistant	912	1,195	1,306	1,414	1,424	+112	+118	+118	+230	+512	19.24%	1,739
Health & Social Care Assistants	18	30	46	51	49	+16	+3	+3	+19	+31	61.54%	54
Health Care Assistants	1,717	1,721	1,851	1,931	1,938	+130	+87	+87	+218	+221	12.65%	2,315
Home Helps	176	342	364	359	361	+22	-3	-3	+19	+185	5.50%	513

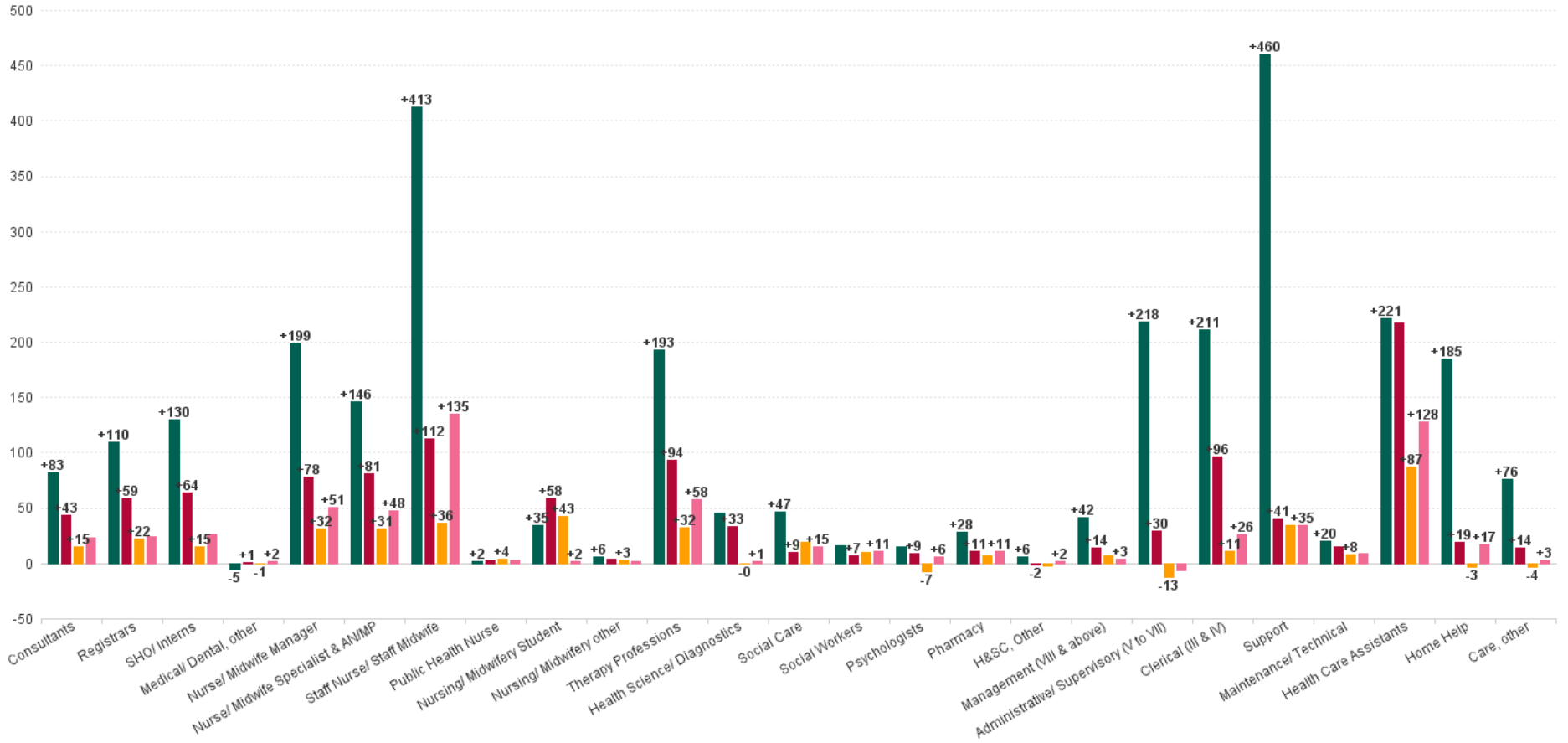


SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	8,503	10,291	11,017	11,376	11,404	+725	+387	+387	+1,113	+2,901	10.81%	12,954
Home Help	176	342	364	359	361	+22	-3	-3	+19	+185	5.50%	513
Health Promotion		16	19	18	17	+2	-2	-2	+1	+17	3.90%	19
Home Care Services	13	25	31	30	30	+6	-1	-1	+5	+17	21.66%	36
Other Care Grades	71	88	88	91	91	-0	+4	+4	+3	+20	3.65%	104
Pastoral Care	7	6	5	8	7	-1	+2	+2	+1	+0	24.19%	11
Workshop Services	150	168	178	171	171	+11	-7	-7	+4	+21	2.22%	201
Care, other	241	303	321	318	317	+18	-4	-4	+14	+76	4.75%	371
Patient & Client Care	2134	2365	2536	2607	2616	+170	+81	+81	+251	+482	10.60%	3,199



WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since SEP 2023



HSE Midwest Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2024

SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,404	12,954	1:0.9	18.23%	81.77%	1:0.9	1:0.9	85.39%	13.81%	71.58%	69.86%	30.14%	86.19%	66.22%
Consultants	275	296	1:0.9	62.50%	37.50%	1:1	1:0.9	68.58%	42.57%	26.01%	89.86%	10.14%	95.14%	81.08%
Registrars	342	349	1:1	53.01%	46.99%	1:1	1:1	1.43%	0.57%	0.86%	97.71%	2.29%	98.92%	96.34%
SHO/ Interns	351	355	1:1	42.54%	57.46%	1:1	1:1				99.72%	0.28%	100.00%	99.51%
Medical/ Dental, other	54	71	1:0.8	25.35%	74.65%	1:0.8	1:0.7	83.10%	18.31%	64.79%	50.70%	49.30%	66.67%	45.28%
Medical & Dental	1,022	1,071	1:1	50.33%	49.67%	1:1	1:0.9	24.93%	13.17%	11.76%	93.09%	6.91%	96.85%	89.29%
Nurse/ Midwife Manager	770	823	1:0.9	8.87%	91.13%	1:1	1:0.9	97.33%	8.63%	88.70%	82.75%	17.25%	94.52%	81.60%
Nurse/ Midwife Specialist & AN/MP	277	303	1:0.9	7.26%	92.74%	1:1	1:0.9	99.34%	7.26%	92.08%	81.85%	18.15%	95.45%	80.78%
Staff Nurse/ Staff Midwife	2,426	2,738	1:0.9	8.40%	91.60%	1:1	1:0.9	97.81%	8.18%	89.63%	72.21%	27.79%	91.30%	70.45%
Public Health Nurse	129	151	1:0.9		100.00%	1:	1:0.9	97.35%		97.35%	70.86%	29.14%		70.86%
Public Health Nurse	129	151	1:0.9		100.00%	1:	1:0.9	97.35%		97.35%	70.86%	29.14%		70.86%
Post-registration Nurse/ Midwife Student	10	11	1:0.9	9.09%	90.91%	1:1	1:0.9	54.55%	9.09%	45.45%	90.91%	9.09%	100.00%	90.00%
Pre-registration Nurse/ Midwife Intern	64	111	1:0.6	5.41%	94.59%	1:0.8	1:0.6				35.14%	64.86%	66.67%	33.33%
Nursing/ Midwifery Student	74	122	1:0.6	5.74%	94.26%	1:0.8	1:0.6	4.92%	0.82%	4.10%	40.16%	59.84%	71.43%	38.26%
Nursing/ Midwifery other	21	24	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	66.67%	33.33%		66.67%
Nursing & Midwifery	3,698	4,161	1:0.9	7.98%	92.02%	1:1	1:0.9	95.10%	7.64%	87.45%	73.97%	26.03%	91.87%	72.42%
Therapy Professions	491	565	1:0.9	9.56%	90.44%	1:0.9	1:0.9	95.40%	9.20%	86.19%	76.46%	23.54%	88.89%	75.15%
Health Science/ Diagnostics	303	339	1:0.9	23.60%	76.40%	1:1	1:0.9	94.40%	20.65%	73.75%	82.89%	17.11%	93.75%	79.54%
Social Care	292	343	1:0.9	7.29%	92.71%	1:0.9	1:0.8	85.71%	5.83%	79.88%	30.90%	69.10%	24.00%	31.45%
Social Workers	87	98	1:0.9	14.29%	85.71%	1:1	1:0.9	97.96%	12.24%	85.71%	78.57%	21.43%	92.86%	76.19%
Psychologists	142	163	1:0.9	12.27%	87.73%	1:0.9	1:0.9	45.40%	7.36%	38.04%	88.96%	11.04%	100.00%	87.41%
Pharmacy	78	90	1:0.9	7.78%	92.22%	1:0.9	1:0.9	95.56%	7.78%	87.78%	75.56%	24.44%	71.43%	75.90%
H&SC, Other	46	55	1:0.8	9.09%	90.91%	1:0.9	1:0.8	83.64%	9.09%	74.55%	58.18%	41.82%	80.00%	56.00%
Health & Social Care Professionals	1,438	1,653	1:0.9	12.40%	87.60%	1:0.9	1:0.9	88.02%	10.77%	77.25%	69.03%	30.97%	83.41%	66.99%
Management (VIII & above)	115	120	1:1	19.17%	80.83%	1:1	1:1	94.17%	18.33%	75.83%	95.00%	5.00%	100.00%	93.81%
Administrative/ Supervisory (V to VII)	453	474	1:1	14.56%	85.44%	1:1	1:1	95.99%	13.50%	82.49%	90.08%	9.92%	97.10%	88.89%
Clerical (III & IV)	1,017	1,120	1:0.9	8.93%	91.07%	1:1	1:0.9	79.55%	6.34%	73.21%	78.57%	21.43%	97.00%	76.76%
Management & Administrative	1,585	1,714	1:0.9	11.20%	88.80%	1:1	1:0.9	85.12%	9.16%	75.96%	82.91%	17.09%	97.40%	81.08%
Support	909	1,016	1:0.9	38.39%	61.61%	1:1	1:0.9	92.32%	35.43%	56.89%	77.46%	22.54%	92.05%	68.37%



SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,404	12,954	1:0.9	18.23%	81.77%	1:0.9	1:0.9	85.39%	13.81%	71.58%	69.86%	30.14%	86.19%	66.22%
Maintenance/ Technical	136	140	1:1	99.29%	0.71%	1:1	1:1	97.86%	97.14%	0.71%	96.43%	3.57%	96.40%	100.00%
General Support	1,045	1,156	1:0.9	45.76%	54.24%	1:1	1:0.9	92.99%	42.91%	50.09%	79.76%	20.24%	93.19%	68.42%
Health Care Assistants	1,938	2,315	1:0.8	20.52%	79.48%	1:0.9	1:0.8	87.17%	18.06%	69.11%	45.49%	54.51%	60.84%	41.52%
Home Helps	361	513	1:0.7	5.65%	94.35%	1:0.9	1:0.7	96.49%	5.46%	91.03%	35.87%	64.13%	68.97%	33.88%
Home Help	361	513	1:0.7	5.65%	94.35%	1:0.9	1:0.7	96.49%	5.46%	91.03%	35.87%	64.13%	68.97%	33.88%
Care, other	317	371	1:0.9	16.17%	83.83%	1:0.9	1:0.8	90.30%	14.29%	76.01%	68.46%	31.54%	80.00%	66.24%
Patient & Client Care	2,616	3,199	1:0.8	17.63%	82.37%	1:0.9	1:0.8	89.03%	15.60%	73.43%	46.61%	53.39%	63.30%	43.04%



HSE Midwest Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2024

SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,404	12,954	1:0.9	2,361	10,593	1:0.9	1:0.9	85.39%	13.81%	71.58%	69.86%	30.14%	86.19%	66.22%
Acute Hospital Services	5,785	6,310	1:0.9	1,385	4,925	1:1	1:0.9	82.49%	15.10%	67.39%	81.52%	18.48%	95.45%	77.60%
Disabilities	2,119	2,545	1:0.8	359	2,186	1:0.9	1:0.8	86.76%	12.22%	74.54%	41.65%	58.35%	44.57%	41.17%
Mental Health	832	912	1:0.9	192	720	1:1	1:0.9	81.47%	17.21%	64.25%	88.49%	11.51%	92.19%	87.50%
Older People	1,343	1,616	1:0.8	226	1,390	1:0.9	1:0.8	92.64%	12.25%	80.38%	61.08%	38.92%	88.05%	56.69%
Primary Care	1,107	1,338	1:0.8	125	1,213	1:0.9	1:0.8	88.94%	7.70%	81.24%	62.63%	37.37%	83.20%	60.51%
CHO Operations	179	189	1:0.9	67	122	1:1	1:0.9	94.18%	32.28%	61.90%	94.71%	5.29%	100.00%	91.80%
Community Health & Wellbeing	40	44	1:0.9	7	37	1:0.9	1:0.9	90.91%	13.64%	77.27%	79.55%	20.45%	85.71%	78.38%



Month-on-Month Summary	% WTE change since AUG 2024	WTE change since AUG 2024	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
Total	+0.2%	+28.1	+4.6	+24.2	+3.2	-3.9	+4.5	-3.9	-0.6
Consultants	+4.2%	+11.2	+11.0	+0.0	+0.8	-0.6	+0.0		
Registrars	+1.8%	+5.9	+1.6		+2.3	-0.1	+2.1		
SHO/ Interns	+2.3%	+8.0	+9.8		-1.9	+0.0			
Medical/ Dental, other	+0.5%	+0.3	+0.0	+0.0		-0.2	+0.4		
Medical & Dental	+2.5%	+25.3	+22.5	+0.0	+1.2	-0.8	+2.5		
Nurse/ Midwife Manager	+0.4%	+2.9	+2.4	-1.3	+0.7	+0.5	+0.5	-0.0	+0.0
Nurse/ Midwife Specialist & AN/MP	+1.5%	+4.0	+2.7	-0.1	-0.1	+1.0	+0.4	+0.2	
Staff Nurse/ Staff Midwife	-0.9%	-22.0	-14.6	-0.0	-1.2	-3.0	-3.2		
Public Health Nurse	+1.0%	+1.3					+1.3		
Nursing/ Midwifery Student	+6.8%	+4.7	-1.5	-9.0	+10.0		+5.2		
Nursing/ Midwifery other	-0.9%	-0.2	+0.1	+0.0	-0.3		+0.0		
Nursing & Midwifery	-0.2%	-9.2	-11.0	-10.4	+9.3	-1.6	+4.2	+0.2	+0.0
Therapy Professions	+1.3%	+6.3	+5.1	+3.3	-0.5	-0.6	-1.1		+0.0
Health Science/ Diagnostics	-0.2%	-0.5	-0.7	+0.2		+0.0	+0.1		
Social Care	+0.8%	+2.4		+2.4	+0.0				
Social Workers	+0.3%	+0.2	+0.0	+1.1	+0.4	+0.0	-1.0	-0.3	
Psychologists	-4.3%	-6.4	-1.0	-0.0	-4.1	-0.0	-1.3		
Pharmacy	-0.1%	-0.1	-0.1		+0.0	+0.0	+0.0	+0.0	
H&SC, Other	-0.5%	-0.2	+0.0	-0.0	-1.0		+0.8		-0.0



Health & Social Care Professionals	+0.1%	+1.8	+3.4	+7.0	-5.2	-0.6	-2.5	-0.3	-0.0
Management (VIII & above)	+0.0%	+0.0	-0.5	+0.1	+0.0	-0.3	+0.9	-0.2	+0.0
Administrative/ Supervisory (V to VII)	-0.9%	-4.2	-2.0	-0.0	-0.6	-1.2	+0.7	-1.1	+0.0
Clerical (III & IV)	+1.2%	+12.2	-4.6	+17.3	+1.3	+0.9	-0.9	-1.7	-0.0
Management & Administrative	+0.5%	+8.0	-7.0	+17.4	+0.7	-0.6	+0.6	-3.0	-0.0
Support	-0.6%	-5.6	-4.4	+0.7	-0.2	-1.6	+0.0		
Maintenance/ Technical	-0.8%	-1.1	+0.6	-0.3	-0.2	-0.5	+0.0	-0.7	
General Support	-0.6%	-6.6	-3.8	+0.4	-0.4	-2.1	+0.0	-0.7	
Health Care Assistants	+0.4%	+7.7	+1.2	+8.6	-2.4	-0.0	+0.2		
Home Help	+0.5%	+1.9				+1.9			
Care, other	-0.2%	-0.7	-0.7	+1.2	-0.0	+0.0	-0.5		-0.6
Patient & Client Care	+0.3%	+8.9	+0.5	+9.8	-2.4	+1.9	-0.3		-0.6



Year-on-Year Summary	% WTE change since SEP 2023	WTE change since SEP 2023	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
Total	+5.9%	+635.0	+260.4	+83.0	+14.8	+54.1	+255.2	-28.8	-3.7
Consultants	+9.1%	+22.9	+26.3	+0.0	-2.0	-1.4	+0.0		
Registrars	+7.7%	+24.4	+16.9		+5.3	+2.0	+0.2		
SHO/ Interns	+8.1%	+26.4	+31.4		-5.0	+0.0			
Medical/ Dental, other	+3.9%	+2.0	+0.0	+0.0		-0.2	+2.2		
Medical & Dental	+8.0%	+75.7	+74.6	+0.0	-1.7	+0.4	+2.3		
Nurse/ Midwife Manager	+7.1%	+50.8	+23.3	+1.6	+1.6	-0.7	+22.4	+1.6	+1.0
Nurse/ Midwife Specialist & AN/MP	+20.8%	+47.7	+18.2	-1.4	+0.4	+3.9	+28.1	-1.6	
Staff Nurse/ Staff Midwife	+5.9%	+134.6	+72.0	+1.5	+11.6	+2.0	+47.6		
Public Health Nurse	+2.7%	+3.4					+4.2		-0.8
Nursing/ Midwifery Student	+2.2%	+1.6	+7.1	-5.5	+5.5		-5.2	-0.3	
Nursing/ Midwifery other	+8.0%	+1.5	+0.3	+0.0	-1.0		+2.2		
Nursing & Midwifery	+6.9%	+239.7	+120.9	-3.8	+18.1	+5.2	+99.2	-0.2	+0.2
Therapy Professions	+13.3%	+57.6	+45.9	+5.8	-3.0	+0.3	+9.7	-1.0	+0.0
Health Science/ Diagnostics	+0.5%	+1.4	+0.2	+1.0		+0.0	+0.2		
Social Care	+5.4%	+15.0		+15.0	-0.1				
Social Workers	+15.1%	+11.4	+5.2	+0.5	-0.1	-1.0	+7.1	-0.3	
Psychologists	+4.4%	+6.0	+1.0	+3.5	-5.2	-0.0	+7.8	-1.0	
Pharmacy	+15.9%	+10.6	+6.4		+0.1	+0.0	+3.5	+0.6	
H&SC, Other	+3.4%	+1.5	+3.3	-0.2	-0.2		-0.4	-1.0	+0.0



Health & Social Care Professionals	+7.8%	+103.5	+61.9	+25.6	-8.5	-0.7	+27.8	-2.6	+0.0
Management (VIII & above)	+3.1%	+3.4	-4.6	+3.2	+0.0	-0.9	+10.8	-3.7	-1.4
Administrative/ Supervisory (V to VII)	-1.3%	-5.8	-6.6	+0.4	-2.1	-1.9	+16.1	-11.5	-0.3
Clerical (III & IV)	+2.6%	+26.2	+8.1	+6.4	-2.3	-3.4	+27.5	-9.2	-0.9
Management & Administrative	+1.5%	+23.9	-3.1	+10.0	-4.4	-6.1	+54.5	-24.3	-2.6
Support	+4.0%	+34.9	-7.5	+3.4	+0.4	+5.9	+32.6		
Maintenance/ Technical	+7.3%	+9.3	-3.3	-1.0	+3.0	+3.5	+5.8	+1.4	
General Support	+4.4%	+44.2	-10.8	+2.4	+3.4	+9.4	+38.4	+1.4	
Health Care Assistants	+7.1%	+128.0	+19.7	+47.2	+7.8	+27.9	+27.2	-2.0	
Home Help	+5.1%	+17.5				+17.5			
Care, other	+0.8%	+2.6	-2.8	+1.7	-0.1	+0.5	+5.7	-1.0	-1.3
Patient & Client Care	+6.0%	+148.1	+16.9	+48.9	+7.7	+45.9	+32.9	-3.0	-1.3



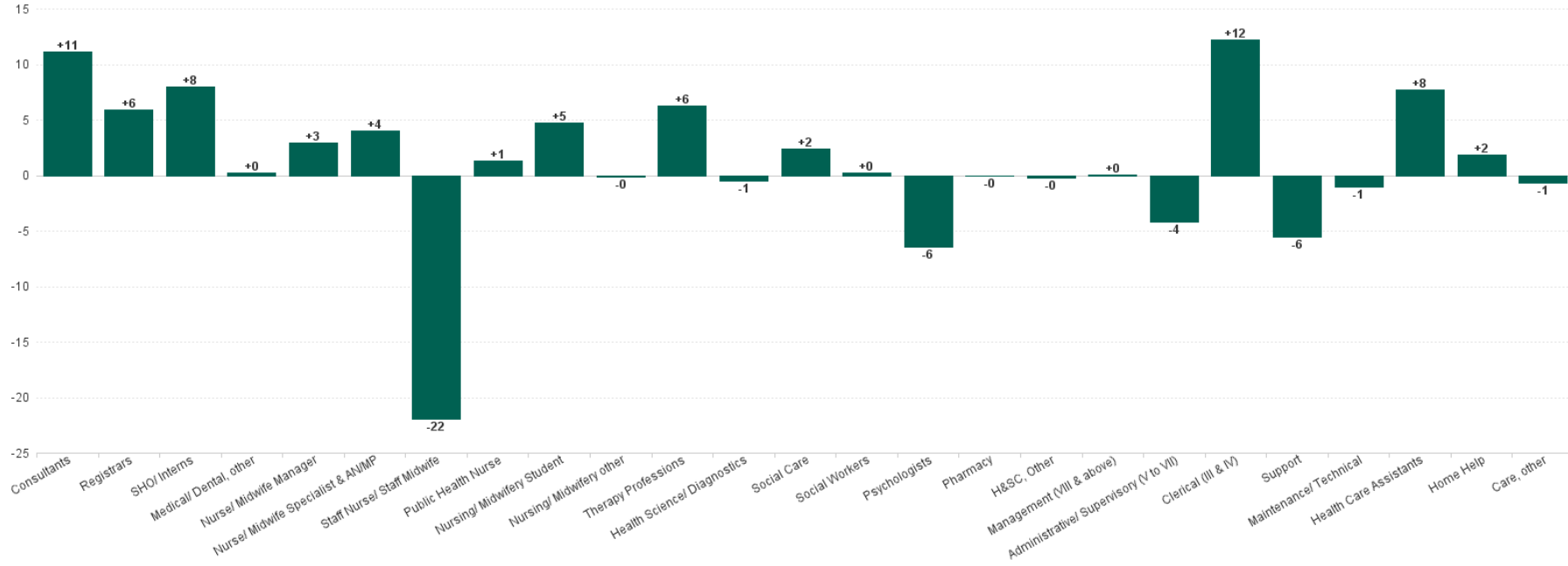
Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
Total	+3.5%	+387.2	+123.9	+70.5	-19.5	+22.8	+217.7	-26.3	-1.9
Consultants	+6.0%	+15.5	+18.4	-0.1	-1.1	-1.3	-0.5		
Registrars	+7.0%	+22.2	+13.7		+6.5	+2.0	+0.0		
SHO/ Interns	+4.4%	+14.7	+22.7		-8.0	+0.0			
Medical/ Dental, other	-1.0%	-0.6	+0.0	+0.0		-0.2	-0.4		
Medical & Dental	+5.3%	+51.8	+54.8	-0.1	-2.6	+0.6	-0.9		
Nurse/ Midwife Manager	+4.3%	+31.6	+17.8	+1.3	-4.4	-2.4	+17.6	+0.6	+1.0
Nurse/ Midwife Specialist & AN/MP	+12.6%	+31.1	+9.4	-1.2	-3.2	+1.6	+25.2	-0.8	
Staff Nurse/ Staff Midwife	+1.5%	+36.3	-0.0	+1.5	-11.2	+3.0	+43.6		-0.6
Public Health Nurse	+3.1%	+3.9					+3.9		
Nursing/ Midwifery Student	+138.0%	+43.0	+39.7	-9.0	+21.5		-9.2		
Nursing/ Midwifery other	+14.4%	+2.6	+1.4	+0.0	-1.0		+2.2		
Nursing & Midwifery	+4.2%	+148.4	+68.3	-7.4	+1.7	+2.3	+83.3	-0.2	+0.4
Therapy Professions	+7.0%	+32.3	+30.5	+2.3	-2.0	-4.9	+7.3	-1.0	+0.0
Health Science/ Diagnostics	0.0%	-0.1	-1.6	+1.0		+0.0	+0.5		
Social Care	+7.0%	+19.1		+19.1	+0.0				
Social Workers	+13.3%	+10.2	+3.7	-0.5	-1.2	+0.0	+8.2	-0.1	
Psychologists	-4.6%	-6.9	+0.1	+2.6	-5.6	+0.0	-3.9		
Pharmacy	+10.1%	+7.1	+3.6		+0.1	+0.0	+3.5	-0.1	
H&SC, Other	-5.3%	-2.6	-3.3	+0.4	+0.3		+0.1		-0.0



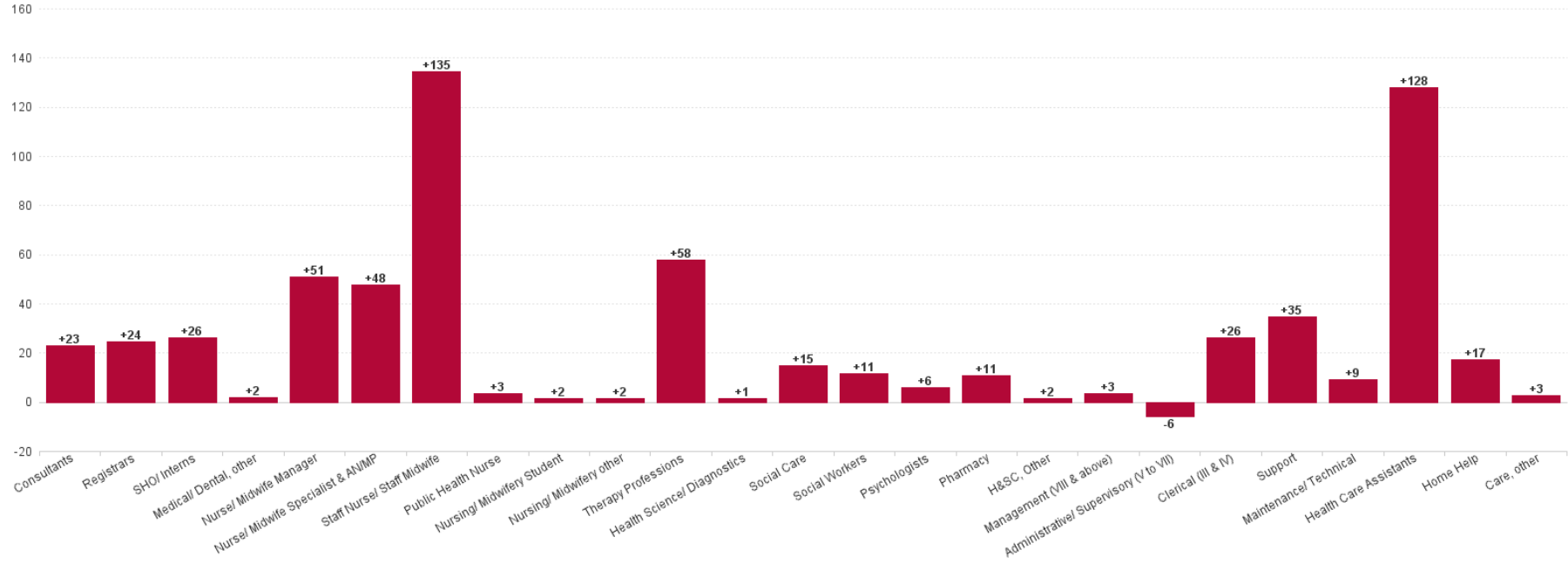
Health & Social Care Professionals	+4.3%	+59.2	+32.9	+24.8	-8.3	-4.9	+15.8	-1.1	-0.0
Management (VIII & above)	+6.3%	+6.9	-2.4	+2.2	+0.0	+0.3	+8.8	-1.7	-0.3
Administrative/ Supervisory (V to VII)	-2.8%	-12.8	-12.1	+1.2	-1.8	-4.0	+15.7	-12.6	+0.7
Clerical (III & IV)	+1.1%	+10.8	-2.0	+5.8	-3.2	-3.7	+25.1	-10.1	-1.0
Management & Administrative	+0.3%	+4.8	-16.5	+9.1	-5.0	-7.4	+49.7	-24.5	-0.5
Support	+4.0%	+34.8	-7.2	+2.4	+0.1	+6.0	+33.5		
Maintenance/ Technical	+5.9%	+7.7	-3.4	-1.0	+1.0	+3.8	+5.8	+1.5	
General Support	+4.2%	+42.4	-10.6	+1.4	+1.1	+9.8	+39.3	+1.5	
Health Care Assistants	+4.7%	+87.4	-3.9	+46.0	-6.3	+26.1	+27.4	-2.0	
Home Help	-0.9%	-3.1				-3.1			
Care, other	-1.2%	-3.7	-1.0	-3.4	-0.1	-0.7	+3.2		-1.7
Patient & Client Care	+3.2%	+80.5	-5.0	+42.6	-6.4	+22.3	+30.6	-2.0	-1.7



Previous Month Summary Chart: Change since AUG 2024



Previous Year Summary Chart: Change since SEP 2023



YTD Summary Chart: Change since DEC 2023

