

HSE Midwest : OCT 2024

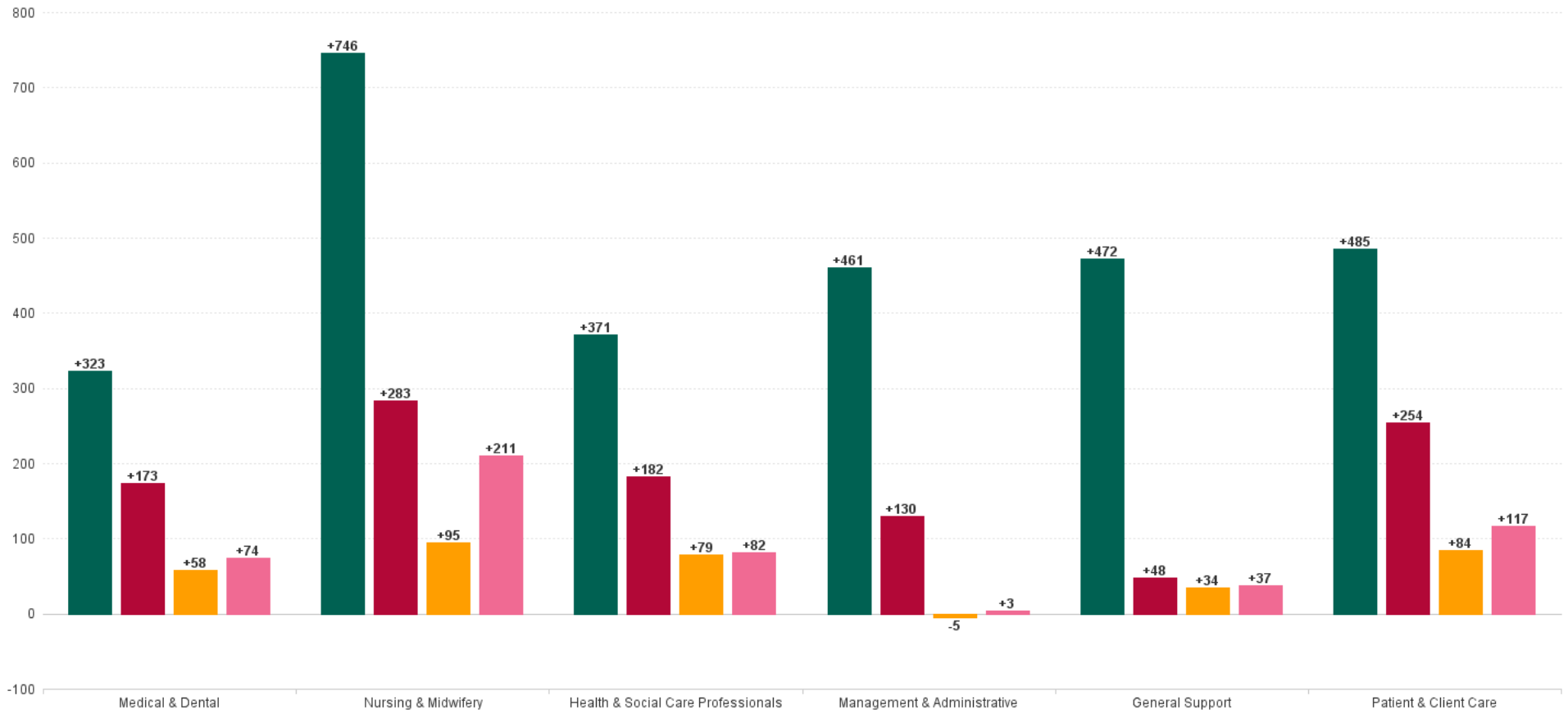
Employment Report by Staff Group

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	8,503	10,291	11,017	11,404	11,362	+725	+345	-42	+1,071	+2,859	10.40%	12,897
Consultants	192	232	260	275	279	+28	+19	+4	+47	+86	20.34%	298
Registrars	232	283	319	342	341	+37	+22	-0	+59	+110	20.83%	349
SHO/ Interns	222	288	337	351	354	+49	+18	+3	+67	+133	23.15%	357
Medical/ Dental, other	59	53	54	54	53	+1	-1	-0	+1	-5	1.37%	71
Medical & Dental	705	855	970	1,022	1,028	+115	+58	+6	+173	+323	20.28%	1,075
Nurse/ Midwife Manager	572	692	739	770	775	+47	+36	+5	+83	+203	12.01%	828
Nurse/ Midwife Specialist & AN/MP	132	197	246	277	275	+50	+28	-3	+78	+143	39.72%	303
Staff Nurse/ Staff Midwife	2,013	2,314	2,390	2,426	2,424	+76	+34	-2	+110	+410	4.75%	2,747
Public Health Nurse	127	126	125	129	132	-1	+6	+2	+6	+4	4.45%	158
<i>Nursing/ Midwifery awaiting registration</i>		2	1			-1	-1		-2		-100.00%	
<i>Post-registration Nurse/ Midwife Student</i>	16	9	20	10	12	+11	-8	+1	+3	-4	31.20%	12
<i>Pre-registration Nurse/ Midwife Intern</i>	24	5	10	64	7	+6	-3	-57	+2	-16	48.76%	26
Nursing/ Midwifery Student	39	16	31	74	19	+15	-12	-55	+3	-20	20.05%	38
Nursing/ Midwifery other	15	17	18	21	20	+1	+2	-0	+3	+6	20.25%	25
Nursing & Midwifery	2,898	3,361	3,549	3,698	3,644	+189	+95	-54	+283	+746	8.43%	4,099
<i>Dietitians</i>	20	38	46	52	53	+9	+7	+1	+16	+33	41.83%	59
<i>Occupational Therapists</i>	95	119	138	154	154	+19	+16	-0	+35	+59	29.42%	175
<i>Orthoptists</i>		2	2	2	2	+0	-0	+0	-0	+2	-9.09%	2
<i>Physiotherapists</i>	112	139	168	184	185	+29	+17	+1	+46	+73	32.90%	215
<i>Podiatrists & Chiropodists</i>	8	11	8	11	11	-3	+3	+0	+0	+2	1.11%	12
<i>Speech & Language Therapists</i>	63	89	96	88	86	+8	-10	-2	-3	+23	-3.23%	105
Therapy Professions	298	397	459	491	491	+61	+32	+0	+94	+193	23.56%	568
Health Science/ Diagnostics	258	270	303	303	306	+33	+3	+3	+36	+48	13.38%	339
Social Care	245	282	273	292	287	-10	+14	-5	+4	+42	1.58%	336
Pharmacy	50	67	70	78	78	+4	+8	+1	+12	+28	17.27%	92
Psychologists	127	133	149	142	157	+16	+8	+15	+25	+31	18.61%	169
Social Workers	71	80	77	87	90	-3	+13	+3	+10	+19	12.10%	101
H&SC, Other	40	47	48	46	49	+1	+1	+4	+2	+10	4.40%	59
Health & Social Care Professionals	1,087	1,276	1,379	1,438	1,458	+103	+79	+20	+182	+371	14.27%	1,664
Management (VIII & above)	74	101	108	115	114	+7	+6	-1	+13	+40	12.75%	118
Administrative/ Supervisory (V to VII)	235	424	466	453	452	+42	-13	-1	+29	+217	6.82%	473
Clerical (III & IV)	806	921	1,006	1,017	1,009	+85	+3	-8	+88	+203	9.53%	1,114
Management & Administrative	1,114	1,445	1,580	1,585	1,575	+135	-5	-10	+130	+461	8.96%	1,705
Support	449	868	874	909	902	+6	+28	-7	+34	+453	3.91%	1,015
Maintenance/ Technical	116	121	129	136	135	+8	+7	-1	+14	+19	11.79%	140
General Support	565	989	1,003	1,045	1,037	+14	+34	-8	+48	+472	4.87%	1,155
Health Care Assistants	1,717	1,721	1,851	1,938	1,936	+130	+85	-2	+215	+219	12.51%	2,315
Home Help	176	342	364	361	362	+22	-2	+1	+20	+186	5.79%	511
Care, other	241	303	321	317	322	+18	+1	+5	+19	+80	6.31%	373
Patient & Client Care	2,134	2,365	2,536	2,616	2,620	+170	+84	+3	+254	+485	10.74%	3,199



WTE Change by Staff Category

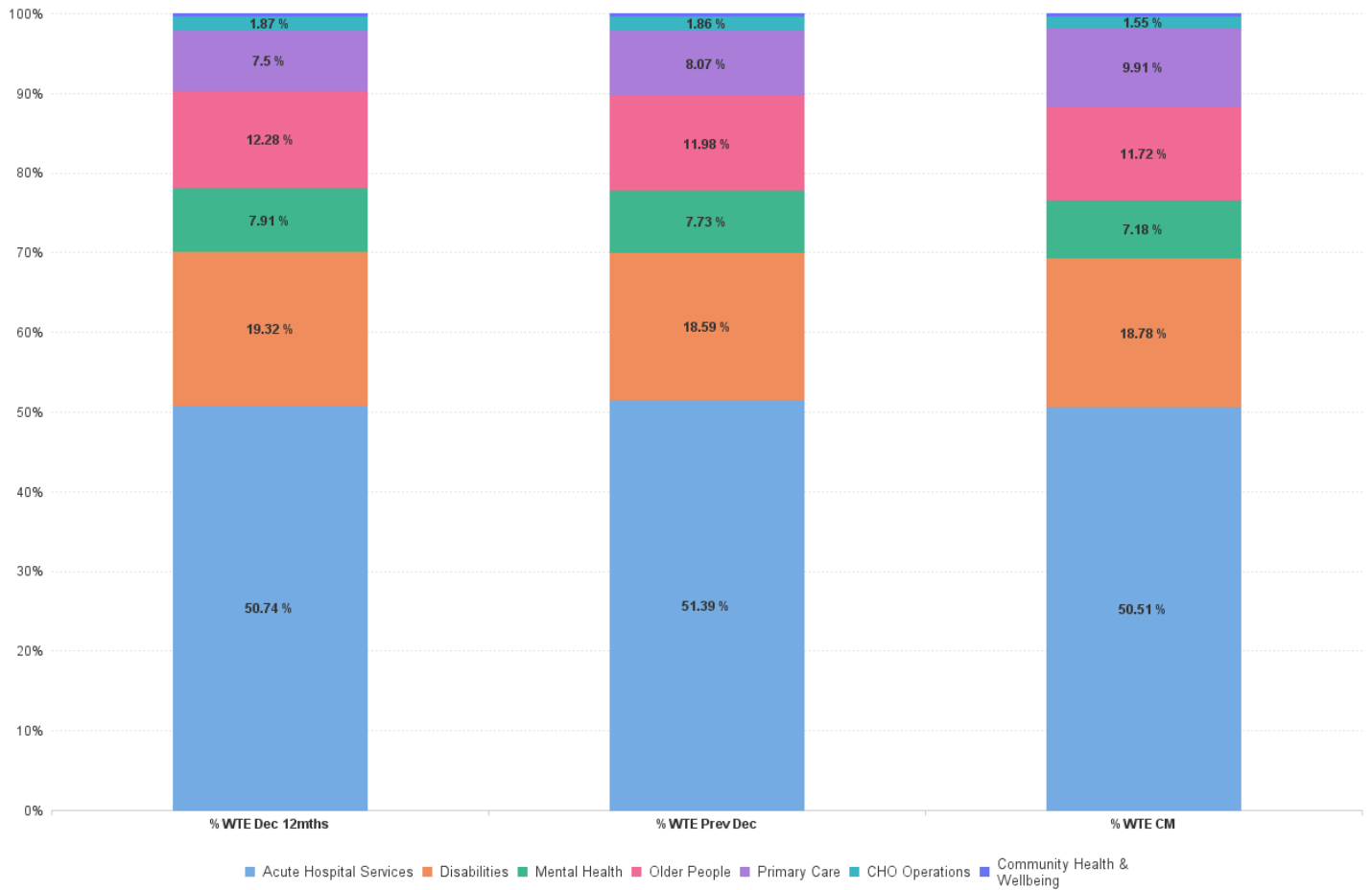
■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since OCT 2023



HSE Midwest by Care Group: OCT 2024

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	8,503	10,291	11,017	11,404	11,362	+725	+345	-42	+1,071	+2,859	10.40%	12,897
Acute Hospital Services	4,146	5,222	5,661	5,785	5,738	+439	+77	-46	+516	+1,592	9.89%	6,271
Disabilities	1,823	1,989	2,048	2,119	2,134	+60	+86	+15	+146	+311	7.32%	2,546
Mental Health	795	814	852	832	816	+37	-36	-16	+2	+21	0.22%	888
Older People	974	1,264	1,320	1,343	1,331	+56	+11	-11	+67	+357	5.32%	1,608
Primary Care	764	772	889	1,107	1,126	+117	+237	+19	+354	+362	45.94%	1,357
CHO Operations		192	205	179	177	+13	-29	-3	-16	+177	-8.24%	183
Community Health & Wellbeing		38	41	40	39	+3	-2	-0	+1	+39	2.61%	44

% Total by Care Group



HSE Midwest Staff by Care Group: OCT 2024

Acute Hospital Services

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Acute Hospital Services	4,146	5,222	5,661	5,785	5,738	+439	+77	+77	+516	+1,592	9.89%	6,271
Consultants	165	198	226	244	247	+28	+21	+21	+49	+82	24.74%	262
Registrars	190	236	263	277	277	+27	+14	+14	+41	+87	17.43%	283
SHO/ Interns	197	252	315	337	340	+62	+26	+26	+88	+144	34.87%	343
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	553	687	805	860	866	+117	+61	+61	+178	+313	25.92%	890
Nurse/ Midwife Manager	325	430	463	480	482	+33	+19	+19	+52	+157	12.06%	518
Nurse/ Midwife Specialist & AN/MP	76	121	148	158	155	+27	+7	+7	+34	+79	27.92%	166
Staff Nurse/ Staff Midwife	1,226	1,471	1,525	1,525	1,525	+54	-0	-0	+54	+299	3.65%	1,718
Nursing/ Midwifery awaiting registration		2	1					-1	-100.0%	-2	-100.00%	
Post-registration Nurse/ Midwife Student	16	2	5	5	5	-11	-68.4%	-0	-4.8%	+3	152.53%	5
Pre-registration Nurse/ Midwife Intern	3	1	1	42	2	-1	-42.3%	+1	+185.7%	+1	239.62%	16
Nursing/ Midwifery Student	19	4	7	47	7	+2	-0	-0	+2	-12	51.45%	21
Nursing/ Midwifery other	11	13	14	16	15	+1	+1	+1	+2	+4	11.41%	17
Nursing & Midwifery	1,657	2,040	2,157	2,226	2,183	+117	+26	+26	+143	+526	7.02%	2,440
Dietitians	17	22	25	30	30	+13	+75.1%	+5	+18.8%	+8	37.93%	33
Occupational Therapists	8	21	18	29	30	+22	+294.8%	+11	+60.2%	+9	40.46%	31
Orthoptists		1	1	1	1	+1		+0	+0.0%	+0	1.01%	1
Physiotherapists	52	61	77	91	88	+36	+69.7%	+11	+13.9%	+28	45.48%	102
Podiatrists & Chiroprodists	3	3	2	2	2	-1	-20.0%	+0	+20.0%	-1	-27.71%	3
Speech & Language Therapists	5	12	13	14	13	+9	+190.3%	+1	+6.8%	+2	13.42%	15
Therapy Professions	84	120	137	167	165	+17	+28	+28	+45	+80	37.65%	185
Health Science/ Diagnostics	252	261	293	292	295	+33	+1	+1	+34	+43	13.13%	326
Pharmacy	45	61	64	67	68	+3	+4	+4	+7	+23	11.15%	78
Psychologists	3	5	7	7	7	+2	-0	-0	+2	+4	39.45%	9
Social Workers	11	13	11	15	15	-1	+4	+4	+3	+4	20.05%	17
H&SC, Other	7	12	13	9	13	+1	+0	+0	+1	+5	9.31%	15
Health & Social Care Professionals	403	471	525	558	562	+55	+37	+37	+92	+160	19.48%	630
Management (VIII & above)	36	46	48	46	45	+3	-4	-4	-1	+9	-2.15%	46
Administrative/ Supervisory (V to VII)	103	213	243	231	232	+30	-11	-11	+19	+129	8.80%	243
Clerical (III & IV)	485	573	602	600	594	+29	-7	-7	+21	+109	3.74%	644
Management & Administrative	624	832	893	876	871	+61	-22	-22	+39	+247	4.72%	933
Support	286	726	730	722	718	+3	-12	-12	-9	+431	-1.21%	785
Maintenance/ Technical	39	37	39	36	35	+2	-4	-4	-2	-3	-5.20%	36
General Support	325	764	769	758	753	+5	-16	-16	-11	+428	-1.41%	821
Health Care Assistants	577	422	506	502	499	+84	-8	-8	+76	-79	18.04%	551
Care, other	8	6	6	5	5	-1	-1	-1	-1	-3	-22.52%	6
Patient & Client Care	585	429	512	507	503	+83	-9	-9	+75	-81	17.44%	557



HSE Midwest Staff by Care Group: OCT 2024

Disabilities

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Disabilities	1,823	1,989	2,048	2,119	2,134	+60	+86	+86	+146	+311	7.32%	2,546
Consultants	1	0	0	0	0	+0	-0	-0	-0	-1	-23.08%	1
Medical/ Dental, other	1	0	0	0	0	+0	+0	+0	+0	-0	0.00%	1
Medical & Dental	2	1	1	1	1	+0	-0	-0	-0	-1	-5.17%	2
Nurse/ Midwife Manager	76	81	80	81	82	-1	+2	+2	+1	+6	1.19%	85
Nurse/ Midwife Specialist & AN/MP	13	11	14	12	13	+3	-1	-1	+2	-0	16.79%	14
Staff Nurse/ Staff Midwife	247	258	253	254	260	-5	+7	+7	+2	+13	0.80%	290
Pre-registration Nurse/ Midwife Intern	12		9			-12	-100.0%	-9	-100.0%		-100.00%	
Nursing/ Midwifery Student	12		9			+9	-9	-9		-12	-100.00%	
Nursing/ Midwifery other	4	3	3	3	3	+0	+0	+0	+0	-1	9.09%	3
Nursing & Midwifery	351	353	358	351	358	+6	-1	-1	+5	+6	1.44%	392
Occupational Therapists	24	13	21	21	22	-2	-7.4%	+1	+4.4%	+8	62.91%	24
Physiotherapists	20	9	11	13	14	-6	-29.9%	+3	+23.0%	+5	54.35%	16
Speech & Language Therapists	31	18	19	19	18	-12	-39.9%	-0	-0.1%	+0	1.87%	22
Therapy Professions	74	41	51	53	54	+10	+4	+4	+14	-20	33.68%	62
Health Science/ Diagnostics		4	4	5	5	+0	+1	+1	+1	+5	26.26%	5
Social Care	241	280	272	291	286	-9	+14	+14	+5	+45	1.95%	335
Psychologists	16	19	17	19	19	-2	+2	+2	+0	+3	0.11%	22
Social Workers	17	19	19	18	19	-1	+0	+0	-1	+2	-4.07%	21
H&SC, Other	12	11	10	10	11	-1	+1	+1	-1	-1	-4.93%	15
Health & Social Care Professionals	359	374	372	396	393	-2	+21	+21	+19	+34	5.03%	460
Management (VIII & above)	7	12	17	19	19	+5	+2	+2	+7	+12	60.25%	19
Administrative/ Supervisory (V to VII)	41	60	59	60	61	-1	+2	+2	+1	+20	1.93%	63
Clerical (III & IV)	59	54	60	66	65	+7	+5	+5	+11	+6	20.76%	74
Management & Administrative	107	126	136	145	145	+11	+9	+9	+19	+38	15.46%	156
Support	53	54	52	54	54	-2	+2	+2	+0	+1	0.22%	63
Maintenance/ Technical	14	18	21	20	20	+3	-1	-1	+2	+6	11.21%	22
General Support	67	72	73	74	74	+1	+1	+1	+2	+7	2.98%	85
Health Care Assistants	764	857	894	940	948	+36	+54	+54	+90	+183	10.51%	1,201
Care, other	173	206	215	212	217	+8	+2	+2	+10	+43	4.89%	250
Patient & Client Care	937	1,064	1,109	1,151	1,164	+45	+55	+55	+100	+227	9.42%	1,451



HSE Midwest Staff by Care Group: OCT 2024

Mental Health

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Mental Health	795	814	852	832	816	+37	-36	-36	+2	+21	0.22%	888
Consultants	23	29	30	29	29	+1	-1	-1	-0	+6	-0.48%	31
Registrars	18	15	22	29	29	+7	+7	+7	+13	+11	86.85%	29
SHO/ Interns	19	33	19	11	11	-14	-8	-8	-22	-8	-67.26%	11
Medical & Dental	60	78	71	68	68	-7	-3	-3	-9	+8	-11.98%	71
Nurse/ Midwife Manager	88	87	91	87	87	+4	-4	-4	+0	-0	0.54%	92
Nurse/ Midwife Specialist & AN/MP	39	44	52	49	48	+8	-4	-4	+4	+9	9.04%	55
Staff Nurse/ Staff Midwife	245	243	254	242	241	+11	-12	-12	-2	-4	-0.70%	267
Pre-registration Nurse/ Midwife Intern	9	4	1	22	5	-4	-39.8%	+5	+531.8%	+1	25.17%	10
Nursing/ Midwifery Student	9	4	1	22	5	-3	+5	+5	+1	-4	25.17%	10
Nursing/ Midwifery other		1	1		1	+0	-0	-0	-0	+1	-33.33%	1
Nursing & Midwifery	381	380	399	400	383	+19	-16	-16	+4	+2	0.94%	425
Occupational Therapists	23	25	24	23	23	-0	0.0%	-0	-1.9%	-2	-7.61%	26
Speech & Language Therapists	3	5	6	5	5	+2	+60.5%	-1	-22.6%	-0	-4.65%	5
Therapy Professions	26	30	30	28	28	-0	-2	-2	-2	+2	-7.13%	31
Social Care	3	2	1	1	1	-1	-0	-0	-1	-2	-56.35%	1
Pharmacy	3	3	3	3	3	-0	+0	+0	+0	+0	1.06%	3
Psychologists	92	93	91	85	87	-3	-4	-4	-6	-5	-6.84%	90
Social Workers	25	28	26	25	25	-2	-1	-1	-3	+0	-9.27%	27
H&SC, Other	10	10	11	11	11	+1	+0	+0	+2	+2	16.37%	12
Health & Social Care Professionals	159	166	161	153	155	-5	-6	-6	-11	-4	-6.36%	164
Management (VIII & above)	2	4	4	4	4	+0	-0	-0	+0	+2	0.51%	4
Administrative/ Supervisory (V to VII)	17	16	17	16	16	+1	-2	-2	-0	-1	-1.25%	16
Clerical (III & IV)	56	50	60	56	56	+9	-4	-4	+6	+0	11.72%	61
Management & Administrative	75	70	81	76	76	+11	-5	-5	+6	+1	8.13%	81
Support	32	30	32	32	30	+1	-2	-2	-0	-2	-0.83%	33
Maintenance/ Technical	11	7	9	10	10	+2	+1	+1	+3	-1	43.87%	10
General Support	43	37	41	42	40	+3	-1	-1	+3	-4	7.50%	43
Health Care Assistants	75	82	97	91	90	+16	-7	-7	+9	+15	10.64%	100
Care, other	2	2	2	2	3	+0	+1	+1	+1	+2	38.93%	4
Patient & Client Care	77	84	100	93	94	+16	-6	-6	+10	+17	11.46%	104



HSE Midwest Staff by Care Group: OCT 2024

Older People

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Older People	974	1,264	1,320	1,343	1,331	+56	+11	+11	+67	+357	5.32%	1,608
Consultants	1	3	2	1	1	-1	-1	-1	-2	+0	-58.33%	2
Registrars		2	2	4	4	+0	+2	+2	+2	+4	75.88%	4
SHO/ Interns		2	3	3	3	+1	+0	+0	+1	+3	51.52%	3
Medical/ Dental, other	5	6	5	5	5	-1	-0	-0	-1	-0	-19.33%	5
Medical & Dental	6	13	12	12	13	-1	+1	+1	-0	+7	-2.86%	14
Nurse/ Midwife Manager	64	68	74	71	71	+5	-2	-2	+3	+8	4.28%	74
Nurse/ Midwife Specialist & AN/MP	2	11	13	14	14	+2	+1	+1	+4	+12	33.93%	15
Staff Nurse/ Staff Midwife	239	266	276	279	277	+10	+1	+1	+11	+39	4.18%	313
Public Health Nurse	1									-1	-100.00%	
Nursing & Midwifery	305	345	363	365	363	+17	+0	+0	+18	+58	5.11%	402
Dietitians		2	2	3	3	+3		+1	+61.9%	+1	47.98%	3
Occupational Therapists	12	13	21	16	15	+3	+22.0%	-5	-26.7%	+2	14.05%	17
Physiotherapists	10	21	17	16	16	+5	+50.3%	-2	-8.9%	-5	-24.27%	19
Podiatrists & Chiropodists	3	2	3	4	4	+0	+8.8%	+1	+37.4%	+2	118.24%	4
Speech & Language Therapists	2	6	7	6	4	+2	+128.0%	-4	-50.6%	-3	-44.67%	6
Therapy Professions	28	44	49	44	41	+5	-9	-9	-3	+13	-7.00%	49
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	1.45%	2
Pharmacy	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Psychologists		1	1	1	1	-0	+0	+0	+0	+1	2.50%	1
Social Workers	7	2	2	2	2	+0	+0	+0	+0	-5	1.01%	2
Health & Social Care Professionals	36	48	54	49	45	+5	-9	-9	-3	+9	-6.23%	55
Management (VIII & above)	6	10	9	9	9	-1	+0	+0	-0	+4	-3.91%	10
Administrative/ Supervisory (V to VII)	21	27	28	24	24	+2	-4	-4	-2	+4	-8.54%	26
Clerical (III & IV)	50	63	68	64	64	+5	-4	-4	+1	+15	2.34%	73
Management & Administrative	76	99	105	98	98	+6	-7	-7	-1	+22	-1.20%	109
Support	64	46	51	57	57	+6	+6	+6	+11	-7	25.16%	67
Maintenance/ Technical	22	23	22	26	26	-0	+4	+4	+3	+4	14.45%	28
General Support	86	68	74	84	83	+6	+9	+9	+15	-3	21.59%	95
Health Care Assistants	279	331	324	350	345	-7	+21	+21	+14	+66	4.25%	396
Home Help	175	342	364	361	362	+22	-2	-2	+20	+187	5.79%	511
Care, other	10	17	25	24	23	+8	-2	-2	+6	+13	32.34%	26
Patient & Client Care	464	690	712	735	729	+22	+17	+17	+39	+265	5.71%	933



HSE Midwest Staff by Care Group: OCT 2024

Primary Care

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Primary Care	764	772	889	1,107	1,126	+117	+237	+237	+354	+362	45.94%	1,357
Consultants	2	1	2	1	1	+1	-1	-1	+0	-1	0.00%	2
Registrars	24	29	32	32	32	+3	+0	+0	+3	+9	9.99%	33
SHO/ Interns	6									-6	-100.00%	
Medical/ Dental, other	52	45	48	47	47	+2	-0	-0	+2	-5	4.11%	63
Medical & Dental	84	76	82	81	81	+5	-1	-1	+5	-3	6.31%	98
Nurse/ Midwife Manager	19	23	29	46	48	+6	+19	+19	+25	+29	106.30%	54
Nurse/ Midwife Specialist & AN/MP	2	7	17	42	43	+10	+26	+26	+36	+41	520.72%	51
Staff Nurse/ Staff Midwife	56	75	81	125	120	+6	+39	+39	+45	+64	59.41%	159
Public Health Nurse	126	125	125	129	132	+0	+6	+6	+7	+5	5.27%	158
Post-registration Nurse/ Midwife Student		6	14	5	7	+7		-8	-53.5%	+1	12.63%	7
Nursing/ Midwifery Student		6	14	5	7	+8	-8	-8	+1	+7	12.63%	7
Nursing/ Midwifery other				2	2		+2	+2	+2	+2	-100.00%	4
Nursing & Midwifery	203	236	266	350	351	+30	+85	+85	+115	+148	48.52%	433
Dietitians	3	12	18	18	19	+16	+567.9%	+1	+6.3%	+6	53.15%	21
Occupational Therapists	29	46	54	64	64	+35	+123.3%	+11	+19.6%	+18	39.28%	77
Orthoptists		1	1	1	1	+1		-0	-20.0%	-0	-19.19%	1
Physiotherapists	30	49	62	65	68	+38	+127.9%	+5	+8.4%	+18	37.39%	78
Podiatrists & Chiroprodists	2	6	3	5	5	+3	+139.5%	+2	+62.4%	-1	-16.84%	5
Speech & Language Therapists	23	47	52	44	46	+23	+100.9%	-6	-11.9%	-2	-3.55%	57
Therapy Professions	86	162	189	197	202	+28	+12	+12	+40	+116	24.84%	239
Health Science/ Diagnostics	5	5	5	5	5	+0	+0	+0	+1	+1	18.18%	6
Social Care	1									-1	-100.00%	
Pharmacy	1	1	2	6	6	+1	+4	+4	+5	+5	455.56%	9
Psychologists	15	14	33	29	44	+19	+11	+11	+30	+29	214.96%	47
Social Workers	11	12	11	19	20	-2	+9	+9	+7	+9	59.58%	25
H&SC, Other	11	12	12	12	12	-0	+0	+0	-0	+1	-0.51%	14
Health & Social Care Professionals	129	205	252	268	288	+47	+36	+36	+83	+159	40.35%	340
Management (VIII & above)	23	10	11	20	21	+1	+10	+10	+11	-3	111.50%	21
Administrative/ Supervisory (V to VII)	54	28	30	46	45	+2	+14	+14	+17	-9	58.65%	48
Clerical (III & IV)	156	127	156	181	180	+29	+24	+24	+53	+24	41.67%	210
Management & Administrative	234	165	197	247	245	+32	+48	+48	+80	+12	48.70%	279
Support	13	12	10	44	44	-2	+33	+33	+31	+30	257.30%	67
Maintenance/ Technical	30			6	6		+6	+6	+6	-24	-100.00%	6
General Support	43	12	10	49	49	-2	+39	+39	+37	+6	304.84%	73
Health Care Assistants	21	26	28	55	55	+2	+27	+27	+29	+34	112.86%	67
Home Help	1									-1	-100.00%	
Care, other	49	51	53	57	57	+2	+3	+3	+6	+7	11.13%	67
Patient & Client Care	71	77	81	112	111	+5	+30	+30	+35	+40	45.17%	134



HSE Midwest Staff by Care Group: OCT 2024

CHO Operations

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total CHO Operations		192	205	179	177	+13	-29	-29	-16	+177	-8.24%	183
Nurse/ Midwife Manager		1	2	3	2	+1	+0	+0	+1	+2	149.49%	3
Nurse/ Midwife Specialist & AN/MP		3	3	2	2	-0	-1	-1	-1	+2	-38.77%	2
Nursing/ Midwifery Student		1				-1			-1		-100.00%	
Nursing & Midwifery		5	5	4	4	-0	-0	-0	-1	+4	-12.24%	5
Therapy Professions			1			+1	-1	-1			-100.00%	
Pharmacy		1	1	1	1	+0	+0	+0	+0	+1	19.18%	1
Psychologists		1				-1			-1		-100.00%	
Social Workers		6	8	8	9	+3	+0	+0	+3	+9	55.12%	9
Health & Social Care Professionals		7	10	9	10	+3	-1	-1	+2	+10	30.45%	10
Management (VIII & above)		18	18	16	15	-1	-3	-3	-3	+15	-18.10%	16
Administrative/ Supervisory (V to VII)		71	81	68	67	+10	-14	-14	-4	+67	-6.06%	69
Clerical (III & IV)		50	53	43	43	+3	-10	-10	-7	+43	-14.13%	45
Management & Administrative		140	152	127	125	+12	-27	-27	-15	+125	-10.55%	130
Maintenance/ Technical		36	37	38	38	+1	+1	+1	+2	+38	5.70%	38
General Support		36	37	38	38	+1	+1	+1	+2	+38	5.70%	38
Health Care Assistants		3	2			-1	-2	-2	-3		-100.00%	
Care, other		2				-2			-2		-100.00%	
Patient & Client Care		5	2			-3	-2	-2	-5		-100.00%	



HSE Midwest Staff by Care Group: OCT 2024

Community Health & Wellbeing

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Community Health & Wellbeing		38	41	40	39	+3	-2	-2	+1	+39	2.61%	44
Nurse/ Midwife Manager		1	1	2	2	-0	+1	+1	+1	+2	79.80%	2
Staff Nurse/ Staff Midwife			1			+1	-1	-1			-100.00%	
Public Health Nurse		1				-1			-1		-100.00%	
Nursing & Midwifery		2	1	2	2	-1	+0	+0	-0	+2	-10.10%	2
Therapy Professions		2	2	2	2	+0	+0	+0	+0	+2	1.23%	2
H&SC, Other		3	3	3	3	+0	+0	+0	+0	+3	1.01%	3
Health & Social Care Professionals		5	5	5	5	+0	+0	+0	+0	+5	1.09%	5
Management (VIII & above)			2	2	2	-0	-0	-0	-0	+2	-19.70%	2
Administrative/ Supervisory (V to VII)			8	7	7	-2	+1	+1	-1	+8	-9.28%	8
Clerical (III & IV)			4	7	6	+3	-1	-1	+2	+6	49.39%	7
Management & Administrative		14	16	15	15	+1	-0	-0	+1	+15	6.05%	17
Care, other			17	20	18	+2	-2	-2	+0	+18	1.61%	20
Patient & Client Care		17	20	18	18	+2	-2	-2	+0	+18	1.61%	20



HSE Midwest Report by HSE/S38: OCT 2024

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	8,503	10,291	11,017	11,404	11,362	+725	+345	+345	+1,071	+2,859	10.40%	12,897
Health Service Executive	6,490	8,090	8,724	8,712	8,651	+634	-73	-73	+561	+2,161	6.93%	9,661
Section 38 Hospitals	311	332	381	403	409	+49	+27	+27	+77	+97	23.16%	447
Section 38 Voluntary Agencies	1,701	1,869	1,911	2,289	2,302	+42	+391	+391	+433	+601	23.17%	2,789



HSE Midwest by HSE/S38: OCT 2024

Health Service Executive

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Health Service Executive	6,490	8,090	8,724	8,712	8,651	+634	-73	-73	+561	+2,161	6.93%	9,661
Consultants	184	227	252	267	271	+25	+19	+19	+44	+87	19.28%	289
Registrars	223	270	308	329	328	+39	+20	+20	+59	+106	21.83%	336
SHO/ Interns	215	281	326	335	338	+45	+13	+13	+58	+124	20.52%	341
Medical/ Dental, other	58	52	54	53	53	+1	-1	-1	+1	-5	1.38%	70
Medical & Dental	679	830	940	984	991	+110	+51	+51	+161	+311	19.40%	1,036
Nurse/ Midwife Manager	471	579	627	630	631	+48	+4	+4	+52	+160	9.01%	676
Nurse/ Midwife Specialist & AN/MP	111	178	223	232	229	+45	+6	+6	+51	+118	28.56%	248
Staff Nurse/ Staff Midwife	1,673	1,964	2,040	1,995	1,986	+76	-54	-54	+22	+313	1.12%	2,247
Public Health Nurse	127	126	125	129	132	-1	+6	+6	+6	+4	4.45%	158
<i>Nursing/ Midwifery awaiting registration</i>		2				-2			-2		-100.00%	
<i>Post-registration Nurse/ Midwife Student</i>	16	9	20	10	12	+11	-8	-8	+3	-4	31.20%	12
<i>Pre-registration Nurse/ Midwife Intern</i>	12	5	1	64	7	-3	+6	+6	+2	-5	48.76%	26
Nursing/ Midwifery Student	28	16	21	74	19	+5	-2	-2	+3	-9	20.05%	38
Nursing/ Midwifery other	10	13	14	15	14	+1	+0	+0	+1	+4	8.90%	17
Nursing & Midwifery	2,420	2,876	3,050	3,075	3,011	+174	-39	-39	+135	+591	4.69%	3,384
<i>Dietitians</i>	19	37	45	50	51	+9	+6	+6	+14	+32	39.53%	56
<i>Occupational Therapists</i>	86	109	126	128	129	+16	+3	+3	+19	+43	17.77%	144
<i>Orthoptists</i>		2	2	2	2	+0	-0	-0	-0	+2	-9.09%	2
<i>Physiotherapists</i>	100	129	154	161	161	+25	+8	+8	+32	+62	25.04%	189
<i>Podiatrists & Chiropodists</i>	8	11	8	11	11	-3	+3	+3	+0	+2	1.11%	12
<i>Speech & Language Therapists</i>	52	77	85	73	72	+7	-13	-13	-5	+20	-6.89%	89
Therapy Professions	265	365	419	424	426	+54	+7	+7	+61	+161	16.67%	492
Health Science/ Diagnostics	246	258	290	290	292	+32	+1	+1	+34	+46	13.13%	322
Social Care	5	4	2	1	1	-2	-0	-0	-2	-4	-65.17%	2
Pharmacy	45	60	64	66	67	+4	+3	+3	+7	+22	10.97%	76
Psychologists	114	119	137	127	143	+19	+5	+5	+24	+28	20.18%	152
Social Workers	56	63	60	65	68	-3	+8	+8	+5	+12	7.12%	75
H&SC, Other	29	38	39	36	39	+1	+0	+0	+2	+10	4.53%	45
Health & Social Care Professionals	760	906	1,011	1,010	1,035	+105	+24	+24	+129	+275	14.23%	1,164
Management (VIII & above)	61	86	90	86	84	+3	-6	-6	-2	+23	-2.56%	88
Administrative/ Supervisory (V to VII)	192	366	402	377	376	+36	-26	-26	+10	+184	2.72%	394
Clerical (III & IV)	722	845	914	893	885	+69	-28	-28	+41	+164	4.83%	972
Management & Administrative	975	1,297	1,406	1,357	1,345	+109	-60	-60	+49	+371	3.74%	1,454
Support	357	777	778	772	765	+1	-13	-13	-12	+408	-1.49%	847
Maintenance/ Technical	101	108	116	118	117	+8	+2	+2	+9	+16	8.77%	120
General Support	458	884	893	890	882	+9	-11	-11	-2	+424	-0.24%	967
Health Care Assistants	928	830	918	897	887	+88	-31	-31	+57	-42	6.87%	988
Home Help	176	342	364	361	362	+22	-2	-2	+20	+186	5.79%	511
Care, other	94	126	143	138	138	+17	-5	-5	+13	+44	9.95%	157
Patient & Client Care	1,198	1,297	1,425	1,396	1,387	+127	-38	-38	+89	+188	6.88%	1,656



Section 38 Hospitals

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Section 38 Hospitals	311	332	381	403	409	+49	+27	+27	+77	+97	23.16%	447
Consultants	8	4	8	8	8	+3	+0	+0	+3	-0	79.05%	8
Registrars	9	13	11	13	13	-2	+2	+2	+0	+4	0.00%	13
SHO/ Interns	7	7	11	16	16	+4	+5	+5	+9	+9	128.57%	16
Medical & Dental	24	24	30	37	37	+5	+7	+7	+12	+13	50.91%	37
Nurse/ Midwife Manager	24	32	32	38	39	+1	+6	+6	+7	+14	22.65%	41
Nurse/ Midwife Specialist & AN/MP	8	8	10	10	10	+2	+0	+0	+2	+2	25.50%	11
Staff Nurse/ Staff Midwife	93	92	97	109	112	+5	+15	+15	+20	+19	22.04%	122
Nursing/ Midwifery Student			1			+1	-1	-1			-100.00%	
Nursing/ Midwifery other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Nursing & Midwifery	127	132	141	158	162	+9	+21	+21	+29	+35	22.23%	175
Therapy Professions	5	6	9	10	10	+2	+1	+1	+4	+5	58.09%	12
Health Science/ Diagnostics	12	12	12	13	14	+1	+1	+1	+2	+2	18.75%	17
Pharmacy	4	6	7	9	9	+0	+2	+2	+2	+4	37.50%	11
Health & Social Care Professionals	21	24	28	32	33	+3	+5	+5	+8	+12	33.86%	40
Management (VIII & above)	7	8	7	7	7	-1	+0	+0	-1	+0	-12.50%	7
Administrative/ Supervisory (V to VII)	16	21	28	25	25	+7	-3	-3	+4	+10	19.08%	26
Clerical (III & IV)	45	43	54	54	54	+11	+0	+0	+11	+8	25.28%	59
Management & Administrative	68	72	89	86	86	+17	-3	-3	+14	+18	19.27%	92
Support	40	38	46	45	45	+8	-0	-0	+7	+6	19.82%	52
Maintenance/ Technical	2	2	2	1	1	+0	-1	-1	-1	-1	-50.00%	1
General Support	42	40	48	46	46	+8	-1	-1	+6	+5	16.31%	53
Health Care Assistants	29	38	46	44	46	+8	-0	-0	+7	+16	19.64%	50
Care, other	1	1	1			+0	-1	-1	-1	-1	-100.00%	
Patient & Client Care	30	39	47	44	46	+8	-1	-1	+6	+15	16.57%	50



Section 38 Voluntary Agencies

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Section 38 Voluntary Agencies	1,701	1,869	1,911	2,289	2,302	+42	+391	+391	+433	+601	23.17%	2,789
Consultants	1	0	0	0	0	+0	-0	-0	-0	-1	-23.08%	1
Medical/ Dental, other	1	0	0	0	0	+0	+0	+0	+0	-0	0.00%	1
Medical & Dental	2	1	1	1	1	+0	-0	-0	-0	-1	-5.17%	2
Nurse/ Midwife Manager	76	81	80	103	105	-1	+25	+25	+24	+29	29.24%	111
Nurse/ Midwife Specialist & AN/MP	13	11	14	35	36	+3	+22	+22	+25	+23	235.63%	44
Staff Nurse/ Staff Midwife	247	258	253	321	326	-5	+73	+73	+68	+78	26.30%	378
Nursing/ Midwifery Student	12		9			+9	-9	-9		-12	-100.00%	
Nursing/ Midwifery other	4	3	3	5	5	+0	+2	+2	+2	+1	81.82%	7
Nursing & Midwifery	351	353	358	464	472	+6	+113	+113	+119	+120	33.77%	540
Therapy Professions	28	26	31	56	55	+5	+24	+24	+29	+27	110.94%	64
Social Care	240	278	271	291	285	-7	+14	+14	+7	+46	2.49%	334
Pharmacy				3	3		+3	+3	+3	+3	-100.00%	5
Psychologists	12	14	12	15	15	-2	+3	+3	+1	+2	5.45%	17
Social Workers	15	17	17	22	22	-0	+5	+5	+5	+7	31.00%	26
H&SC, Other	10	10	10	10	10	-0	+1	+1	+0	-0	3.89%	14
Health & Social Care Professionals	305	345	340	397	390	-5	+50	+50	+45	+85	12.99%	460
Management (VIII & above)	6	7	12	22	23	+5	+11	+11	+16	+17	235.18%	23
Administrative/ Supervisory (V to VII)	27	37	36	51	52	-1	+16	+16	+15	+24	40.72%	53
Clerical (III & IV)	39	33	38	70	69	+5	+31	+31	+36	+31	108.80%	83
Management & Administrative	72	77	86	142	144	+9	+58	+58	+67	+72	87.57%	159
Support	53	54	51	92	92	-3	+41	+41	+38	+39	70.48%	116
Maintenance/ Technical	12	11	11	17	17	+0	+6	+6	+6	+4	52.30%	19
General Support	65	65	62	109	109	-3	+47	+47	+44	+44	67.37%	135
Health Care Assistants	759	853	888	997	1,003	+35	+116	+116	+151	+244	17.67%	1,277
Care, other	146	176	177	179	184	+1	+7	+7	+8	+37	4.32%	216
Patient & Client Care	906	1,029	1,064	1,177	1,187	+35	+123	+123	+158	+282	15.39%	1,493



HSE Midwest by 38 Hospitals & Voluntary Agencies OCT 2024

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	2,013	2,201	2,292	2,692	2,711	+92	+418	+19	+510	+698	23.17%	3,236
St. John's Hospital Limerick	311	332	381	403	409	+49	+27	+6	+77	+97	23.16%	447
Bros. of Charity Limerick	520	600	603	623	626	+3	+23	+3	+26	+106	4.32%	733
Avista Limerick	543	547	541	564	572	-6	+31	+8	+25	+29	4.64%	648
Bros. of Charity Clare	348	424	466	483	483	+42	+17	-1	+58	+134	13.75%	598
Avista Roscrea	290	298	302	312	314	+4	+12	+2	+16	+24	5.24%	410
Miford Care Centre				235	237		+237	+2	+237	+237	-100.00%	309
Miford Care Centre OP				72	70		+70	-1	+70	+70	-100.00%	91



HSE Midwest Employment Report by Grade Group: OCT 2024

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	8,503	10,291	11,017	11,404	11,362	+725	+345	+345	+1,071	+2,859	10.40%	12,897
Consultant Anaesthesia	18	22	23	27	28	+1	+5	+5	+6	+10	26.52%	29
Consultant Emergency Medicine	7	12	13	14	14	+2	+1	+1	+2	+7	20.66%	15
Consultant Medicine	55	68	78	81	83	+10	+5	+5	+15	+28	22.40%	91
Consultant Obstetrics & Gynaecology	14	12	15	17	17	+3	+2	+2	+5	+3	37.97%	18
Consultant Paediatrics	12	16	19	24	24	+3	+5	+5	+8	+12	49.25%	25
Consultant Pathology	13	14	16	16	17	+3	+0	+0	+3	+3	21.59%	17
Consultant Psychiatry	23	28	29	28	28	+1	-1	-1	-0	+5	-0.60%	31
Consultant Radiology	15	14	17	19	19	+3	+2	+2	+5	+4	34.62%	20
Consultant Surgery	35	46	48	50	50	+2	+1	+1	+4	+15	7.64%	52
Consultants	192	232	260	275	279	+28	+19	+19	+47	+86	20.34%	298
Registrar	162	193	227	240	240	+34	+13	+13	+47	+79	24.47%	247
Senior Registrar	10	9	11	14	14	+2	+3	+3	+5	+5	57.13%	14
Specialist Registrar	61	81	81	87	87	+0	+6	+6	+7	+26	8.09%	88
Registrars	232	283	319	342	341	+37	+22	+22	+59	+110	20.83%	349
Interns	56	67	75	77	77	+8	+2	+2	+10	+21	14.41%	77
Senior House Officer	166	220	262	275	277	+41	+16	+16	+57	+112	25.82%	280
SHO/ Interns	222	288	337	351	354	+49	+18	+18	+67	+133	23.15%	357
Dentists	27	27	25	26	26	-1	+0	+0	-1	-1	-3.45%	30
Other Medical	32	26	29	28	28	+3	-1	-1	+2	-4	6.29%	41
Medical/ Dental, other	59	53	54	54	53	+1	-1	-1	+1	-5	1.37%	71
Medical & Dental	705	855	970	1022	1028	+115	+58	+58	+173	+323	20.28%	1,075
Clinical Nurse/ Midwife Manager 1	144	163	182	191	193	+18	+11	+11	+30	+49	18.08%	205
Clinical Nurse/ Midwife Manager 2	293	370	391	397	401	+21	+11	+11	+31	+108	8.50%	434
Clinical Nurse/ Midwife Manager 3	30	39	37	47	45	-2	+8	+8	+6	+15	14.40%	47
Director Nursing/Midwifery, Assistant	83	97	107	111	112	+10	+6	+6	+15	+29	15.87%	118
Director of Nursing/Midwifery	22	23	23	24	24	+0	+1	+1	+1	+2	4.98%	24
Nurse/ Midwife Manager	572	692	739	770	775	+47	+36	+36	+83	+203	12.01%	828
Advanced Nurse/ Midwife Practitioner	16	29	37	44	46	+8	+9	+9	+17	+30	57.70%	47
Adv. Nurse/ Midwife, Candidate	8	29	41	45	43	+13	+2	+2	+15	+35	51.03%	44
Clinical Nurse/ Midwife Specialist	108	139	168	188	186	+29	+18	+18	+47	+78	33.62%	212
Nurse/ Midwife Specialist & AN/MP	132	197	246	277	275	+50	+28	+28	+78	+143	39.72%	303
Nursing Bank			1			+1	-1	-1			-100.00%	
Staff Midwives	145	136	120	109	112	-16	-7	-7	-23	-33	-17.19%	142
Staff Nurse [Intellectual Disability]	209	195	191	194	199	-4	+8	+8	+4	-9	2.05%	226
Staff Nurse [Psychiatric]	237	237	248	237	236	+11	-13	-13	-2	-1	-0.76%	261
Staff Nurses [General/ Children's]	1,422	1,745	1,830	1,885	1,876	+85	+46	+46	+131	+454	7.51%	2,118
Staff Nurse/ Staff Midwife	2,013	2,314	2,390	2,426	2,424	+76	+34	+34	+110	+410	4.75%	2,747
Public Health Nurse	127	126	125	129	132	-1	+6	+6	+6	+4	4.45%	158
Public Health Nurse	127	126	125	129	132	-1	+6	+6	+6	+4	4.45%	158
Nursing/ Midwifery awaiting registration		2	1			-1	-1	-1	-2		-100.00%	
Post-registration Nurse/ Midwife Student	16	9	20	10	12	+11	-8	-8	+3	-4	31.20%	12
Pre-registration Nurse/ Midwife Intern	24	5	10	64	7	+6	-3	-3	+2	-16	48.76%	26
Nursing/ Midwifery Student	39	16	31	74	19	+15	-12	-12	+3	-20	20.05%	38
Nursing Education/Clinical	14	17	18	21	20	+1	+2	+2	+3	+7	20.25%	25
Other Nursing/ Midwifery	1									-1	-100.00%	
Nursing/ Midwifery other	15	17	18	21	20	+1	+2	+2	+3	+6	20.25%	25
Nursing & Midwifery	2898	3361	3549	3698	3644	+189	+95	+95	+283	+746	8.43%	4,099
Dietitians	20	38	46	52	53	+9	+7	+7	+16	+33	41.83%	59
Occupational Therapists	95	119	138	154	154	+19	+16	+16	+35	+59	29.42%	175
Orthoptists		2	2	2	2	+0	-0	-0	-0	+2	-9.09%	2
Physiotherapists	112	139	168	184	185	+29	+17	+17	+46	+73	32.90%	215
Podiatrists & Chiropodists	8	11	8	11	11	-3	+3	+3	+0	+2	1.11%	12
Speech & Language Therapists	63	89	96	88	86	+8	-10	-10	-3	+23	-3.23%	105
Therapy Professions	298	397	459	491	491	+61	+32	+32	+94	+193	23.56%	568



OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	8,503	10,291	11,017	11,404	11,362	+725	+345	+345	+1,071	+2,859	10.40%	12,897
Audiology	6	6	7	5	5	+0	-2	-2	-1	-0	-17.87%	6
Biochemists	7	5	5	5	5	+0	+0	+0	+0	-2	9.60%	6
Cardiac Physiologists	16	11	18	18	19	+7	+1	+1	+8	+3	68.94%	20
Clinical Engineering	6	15	20	19	19	+5	-1	-1	+4	+13	25.65%	20
E.C.G. Technicians	2	2	2	2	2	+0	+0	+0	+0	-0	2.69%	2
Medical Science	129	127	134	135	136	+8	+2	+2	+9	+7	7.21%	150
Neuro-Physiologists	1	1	1	1	1	+0	+0	+0	+0	-0	1.01%	1
Phlebotomists	1		1	1	1	+1	+0	+0	+1	+0	-100.00%	1
Physicists	2	2	4	4	5	+2	+1	+1	+3	+3	176.16%	5
Radiographers	81	96	101	102	103	+6	+2	+2	+8	+22	8.16%	118
Respiratory Physiologists	4	2	3	3	3	+1	+0	+0	+1	-1	42.93%	3
Vascular Physiologists	3	3	6	6	6	+3	+0	+0	+3	+3	106.35%	7
Health Science/ Diagnostics	258	270	303	303	306	+33	+3	+3	+36	+48	13.38%	339
Social Care	245	282	273	292	287	-10	+14	+14	+4	+42	1.58%	336
Social Care	245	282	273	292	287	-10	+14	+14	+4	+42	1.58%	336
Pharmacists	28	36	37	42	41	+2	+4	+4	+6	+13	16.69%	47
Pharmacy Technicians	21	31	33	36	37	+2	+3	+3	+6	+15	17.94%	45
Pharmacy	50	67	70	78	78	+4	+8	+8	+12	+28	17.27%	92
Psychologists	127	133	149	142	157	+16	+8	+8	+25	+31	18.61%	169
Psychologists	127	133	149	142	157	+16	+8	+8	+25	+31	18.61%	169
Social Workers	71	80	77	87	90	-3	+13	+13	+10	+19	12.10%	101
Social Workers	71	80	77	87	90	-3	+13	+13	+10	+19	12.10%	101
Counsellor Therapists	13	16	17	18	18	+1	+1	+1	+2	+5	15.65%	19
Dental Hygienists	6	7	6	7	7	-1	+0	+0	-1	+0	-12.38%	8
HSCP Trainees/Students	5	7	9	3	5	+2	-4	-4	-2	-0	-26.84%	6
Other Health & Social Care	8	8	7	8	9	-1	+2	+2	+1	+1	18.64%	12
Play Therapists/ Specialists	7	9	10	11	11	+1	+1	+1	+2	+4	22.18%	14
Vaccinators		1				-1			-1		-100.00%	
H&SC, Other	40	47	48	46	49	+1	+1	+1	+2	+10	4.40%	59
Health & Social Care Professionals	1087	1276	1379	1438	1458	+103	+79	+79	+182	+371	14.27%	1,664
CEO/Chief Officer	4	5	5	4	5	+0	-1	-1	-0	+1	-9.82%	5
General Managers	21	23	28	29	28	+5	-0	-0	+5	+7	22.32%	28
National Director		1				-1			-1		-100.00%	
National Director, Assistant	5	6	4	3	2	-2	-2	-2	-4	-3	-66.16%	2
Other Executives	9	13	13	15	14	+0	+1	+1	+1	+5	11.19%	15
VIII	35	54	59	64	65	+5	+7	+7	+12	+31	21.94%	68
Management (VIII & above)	74	101	108	115	114	+7	+6	+6	+13	+40	12.75%	118
Middle Management (V-VII)	228	419	461	448	447	+42	-13	-13	+29	+219	6.91%	468
Other Administrative	7	5	5	5	5	+0	+0	+0	+0	-2	0.00%	5
Administrative/ Supervisory (V to VII)	235	424	466	453	452	+42	-13	-13	+29	+217	6.82%	473
General Administrative (III & IV)	806	921	1,006	1,017	1,009	+85	+3	+3	+88	+203	9.53%	1,114
Clerical (III & IV)	806	921	1,006	1,017	1,009	+85	+3	+3	+88	+203	9.53%	1,114
Management & Administrative	1114	1445	1580	1585	1575	+135	-5	-5	+130	+461	8.96%	1,705
Catering	56	64	113	306	305	+49	+193	+193	+241	+249	378.38%	356
Household Services	150	489	443	285	283	-46	-159	-159	-206	+133	-42.07%	309
Other Labs & Associated	31	39	36	29	30	-2	-6	-6	-8	-0	-21.18%	36
Other Support	78	88	88	89	87	-1	-1	-1	-2	+9	-1.70%	110
Portering	134	189	195	199	197	+6	+1	+1	+8	+63	4.15%	204
Support	449	868	874	909	902	+6	+28	+28	+34	+453	3.91%	1,015
Maintenance	114	118	126	132	131	+8	+6	+6	+13	+17	11.23%	136
Technical Services	2	3	3	4	4	+0	+1	+1	+1	+2	33.78%	4
Maintenance/ Technical	116	121	129	136	135	+8	+7	+7	+14	+19	11.79%	140
General Support	565	989	1003	1045	1037	+14	+34	+34	+48	+472	4.87%	1,155
Attendant/ Aide	787	496	499	465	463	+3	-35	-35	-32	-323	-6.56%	519
Health Care Assistant/ Care Assistant	912	1,195	1,306	1,424	1,424	+112	+118	+118	+229	+512	19.20%	1,743
Health & Social Care Assistants	18	30	46	49	49	+16	+3	+3	+18	+30	60.22%	53
Health Care Assistants	1,717	1,721	1,851	1,938	1,936	+130	+85	+85	+215	+219	12.51%	2,315
Home Helps	176	342	364	361	362	+22	-2	-2	+20	+186	5.79%	511

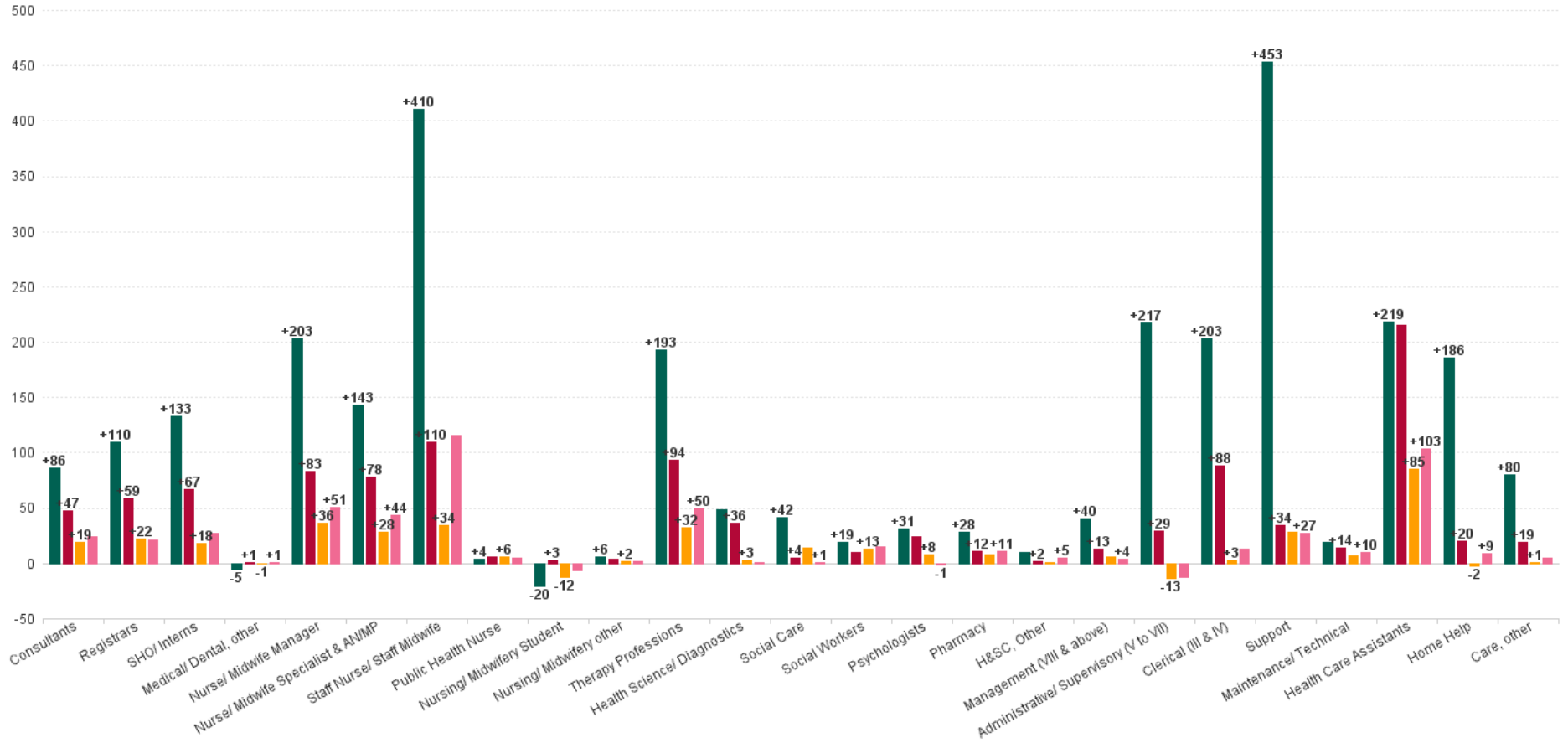


OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	8,503	10,291	11,017	11,404	11,362	+725	+345	+345	+1,071	+2,859	10.40%	12,897
Home Help	176	342	364	361	362	+22	-2	-2	+20	+186	5.79%	511
Health Promotion		16	19	17	17	+2	-2	-2	+0	+17	1.89%	19
Home Care Services	13	25	31	30	29	+6	-2	-2	+4	+16	16.75%	34
Other Care Grades	71	88	88	91	93	-0	+5	+5	+5	+22	5.17%	106
Pastoral Care	7	6	5	7	7	-1	+2	+2	+2	+0	26.76%	10
Workshop Services	150	168	178	171	176	+11	-2	-2	+9	+26	5.09%	204
Care, other	241	303	321	317	322	+18	+1	+1	+19	+80	6.31%	373
Patient & Client Care	2134	2365	2536	2616	2620	+170	+84	+84	+254	+485	10.74%	3,199



WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since OCT 2023



HSE Midwest Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2024

OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,362	12,897	1:0.9	18.24%	81.76%	1:0.9	1:0.9	86.11%	13.91%	72.20%	70.30%	29.70%	86.40%	66.70%
Consultants	279	298	1:0.9	62.08%	37.92%	1:1	1:0.9	68.46%	41.95%	26.51%	89.93%	10.07%	95.14%	81.42%
Registrars	341	349	1:1	52.72%	47.28%	1:1	1:1	1.43%	0.57%	0.86%	97.71%	2.29%	98.91%	96.36%
SHO/ Interns	354	357	1:1	42.58%	57.42%	1:1	1:1				99.72%	0.28%	100.00%	99.51%
Medical/ Dental, other	53	71	1:0.8	25.35%	74.65%	1:0.8	1:0.7	83.10%	18.31%	64.79%	50.70%	49.30%	66.67%	45.28%
Medical & Dental	1,028	1,075	1:1	50.14%	49.86%	1:1	1:0.9	24.93%	13.02%	11.91%	93.12%	6.88%	96.85%	89.37%
Nurse/ Midwife Manager	775	828	1:0.9	9.06%	90.94%	1:1	1:0.9	97.34%	8.82%	88.53%	82.97%	17.03%	94.67%	81.81%
Nurse/ Midwife Specialist & AN/MP	275	303	1:0.9	7.26%	92.74%	1:1	1:0.9	99.34%	7.26%	92.08%	82.18%	17.82%	95.45%	81.14%
Staff Nurse/ Staff Midwife	2,424	2,747	1:0.9	8.41%	91.59%	1:0.9	1:0.9	98.00%	8.15%	89.84%	72.37%	27.63%	90.91%	70.67%
Public Health Nurse	132	158	1:0.8		100.00%	1:	1:0.8	97.47%		97.47%	69.62%	30.38%		69.62%
Public Health Nurse	132	158	1:0.8		100.00%	1:	1:0.8	97.47%		97.47%	69.62%	30.38%		69.62%
Post-registration Nurse/ Midwife Student	12	12	1:1	8.33%	91.67%	1:1	1:1	58.33%	8.33%	50.00%	91.67%	8.33%	100.00%	90.91%
Pre-registration Nurse/ Midwife Intern	7	26	1:0.3		100.00%	1:	1:0.3	3.85%		3.85%	57.69%	42.31%		57.69%
Nursing/ Midwifery Student	19	38	1:0.5	2.63%	97.37%	1:1	1:0.5	21.05%	2.63%	18.42%	68.42%	31.58%	100.00%	67.57%
Nursing/ Midwifery other	20	25	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	68.00%	32.00%		68.00%
Nursing & Midwifery	3,644	4,099	1:0.9	8.03%	91.97%	1:0.9	1:0.9	97.24%	7.81%	89.44%	75.07%	24.93%	92.10%	73.58%
Therapy Professions	491	568	1:0.9	10.04%	89.96%	1:0.9	1:0.9	95.42%	9.68%	85.74%	76.58%	23.42%	89.47%	75.15%
Health Science/ Diagnostics	306	339	1:0.9	23.60%	76.40%	1:1	1:0.9	95.28%	21.53%	73.75%	82.89%	17.11%	93.75%	79.54%
Social Care	287	336	1:0.9	7.44%	92.56%	1:0.9	1:0.8	85.71%	5.95%	79.76%	31.85%	68.15%	28.00%	32.15%
Social Workers	90	101	1:0.9	14.85%	85.15%	1:0.9	1:0.9	98.02%	12.87%	85.15%	79.21%	20.79%	93.33%	76.74%
Psychologists	157	169	1:0.9	10.65%	89.35%	1:1	1:0.9	43.20%	6.51%	36.69%	89.35%	10.65%	100.00%	88.08%
Pharmacy	78	92	1:0.8	7.61%	92.39%	1:0.9	1:0.8	94.57%	7.61%	86.96%	75.00%	25.00%	71.43%	75.29%
H&SC, Other	49	59	1:0.8	10.17%	89.83%	1:0.9	1:0.8	81.36%	10.17%	71.19%	61.02%	38.98%	83.33%	58.49%
Health & Social Care Professionals	1,458	1,664	1:0.9	12.50%	87.50%	1:0.9	1:0.9	87.74%	11.12%	76.62%	69.65%	30.35%	84.13%	67.58%
Management (VIII & above)	114	118	1:1	20.34%	79.66%	1:1	1:1	94.07%	19.49%	74.58%	94.92%	5.08%	100.00%	93.62%
Administrative/ Supervisory (V to VII)	452	473	1:1	15.01%	84.99%	1:1	1:1	95.98%	13.95%	82.03%	90.06%	9.94%	97.18%	88.81%
Clerical (III & IV)	1,009	1,114	1:0.9	8.62%	91.38%	1:1	1:0.9	79.80%	6.10%	73.70%	78.64%	21.36%	96.88%	76.92%
Management & Administrative	1,575	1,705	1:0.9	11.20%	88.80%	1:1	1:0.9	85.28%	9.21%	76.07%	82.93%	17.07%	97.38%	81.11%
Support	902	1,015	1:0.9	38.13%	61.87%	1:1	1:0.8	92.32%	35.17%	57.14%	77.54%	22.46%	91.99%	68.63%



OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,362	12,897	1:0.9	18.24%	81.76%	1:0.9	1:0.9	86.11%	13.91%	72.20%	70.30%	29.70%	86.40%	66.70%
Maintenance/ Technical	135	140	1:1	99.29%	0.71%	1:1	1:1	97.86%	97.14%	0.71%	96.43%	3.57%	96.40%	100.00%
General Support	1,037	1,155	1:0.9	45.54%	54.46%	1:1	1:0.8	92.99%	42.68%	50.30%	79.83%	20.17%	93.16%	68.68%
Health Care Assistants	1,936	2,315	1:0.8	20.39%	79.61%	1:0.9	1:0.8	87.65%	18.06%	69.59%	45.57%	54.43%	61.23%	41.56%
Home Helps	362	511	1:0.7	5.68%	94.32%	1:0.9	1:0.7	96.48%	5.48%	91.00%	35.81%	64.19%	68.97%	33.82%
Home Help	362	511	1:0.7	5.68%	94.32%	1:0.9	1:0.7	96.48%	5.48%	91.00%	35.81%	64.19%	68.97%	33.82%
Care, other	322	373	1:0.9	15.82%	84.18%	1:0.9	1:0.9	91.42%	14.21%	77.21%	68.36%	31.64%	81.36%	65.92%
Patient & Client Care	2,620	3,199	1:0.8	17.51%	82.49%	1:0.9	1:0.8	89.50%	15.60%	73.90%	46.67%	53.33%	63.75%	43.05%



HSE Midwest Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2024

OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,362	12,897	1:0.9	2,353	10,544	1:0.9	1:0.9	86.11%	13.91%	72.20%	70.30%	29.70%	86.40%	66.70%
Acute Hospital Services	5,738	6,271	1:0.9	1,390	4,881	1:1	1:0.9	83.48%	15.36%	68.12%	82.38%	17.62%	95.68%	78.59%
Disabilities	2,134	2,546	1:0.8	355	2,191	1:0.9	1:0.8	87.12%	12.18%	74.94%	42.26%	57.74%	45.63%	41.72%
Mental Health	816	888	1:0.9	185	703	1:0.9	1:0.9	83.67%	17.57%	66.10%	87.95%	12.05%	91.35%	87.06%
Older People	1,331	1,608	1:0.8	226	1,382	1:0.9	1:0.8	93.35%	12.31%	81.03%	60.82%	39.18%	87.61%	56.44%
Primary Care	1,126	1,357	1:0.8	126	1,231	1:0.9	1:0.8	88.14%	7.59%	80.55%	63.08%	36.92%	82.54%	61.09%
CHO Operations	177	183	1:1	64	119	1:1	1:0.9	93.99%	31.69%	62.30%	95.08%	4.92%	100.00%	92.44%
Community Health & Wellbeing	39	44	1:0.9	7	37	1:0.9	1:0.9	90.91%	13.64%	77.27%	79.55%	20.45%	85.71%	78.38%



Month-on-Month Summary	% WTE change since SEP 2024	WTE change since SEP 2024	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
Total	-0.4%	-42.0	-46.4	+15.3	-16.2	-11.3	+19.3	-2.5	-0.2
Consultants	+1.3%	+3.7	+3.0	+0.0	+0.1	+0.7	+0.0		
Registrars	0.0%	-0.1	+0.1		+0.1	-0.5	+0.3		
SHO/ Interns	+0.8%	+3.0	+3.0		-0.1	+0.0			
Medical/ Dental, other	-0.1%	-0.1	+0.0	+0.0		-0.1	-0.0		
Medical & Dental	+0.6%	+6.5	+6.1	+0.0	+0.0	+0.1	+0.3		
Nurse/ Midwife Manager	+0.6%	+4.6	+1.3	+1.1	+0.9	-0.1	+1.5	-0.1	+0.0
Nurse/ Midwife Specialist & AN/MP	-1.0%	-2.8	-2.6	+0.1	-0.5	-0.2	+0.6	-0.1	
Staff Nurse/ Staff Midwife	-0.1%	-2.3	-0.3	+5.5	-1.3	-1.7	-4.5		
Public Health Nurse	+1.8%	+2.3					+2.3		
Nursing/ Midwifery Student	-74.5%	-55.2	-39.8		-17.0		+1.5		
Nursing/ Midwifery other	-2.0%	-0.4	-0.9	+0.0	+0.7		-0.2		
Nursing & Midwifery	-1.5%	-53.7	-42.3	+6.8	-17.2	-2.0	+1.2	-0.2	+0.0
Therapy Professions	+0.0%	+0.0	-2.6	+1.3	+0.1	-3.7	+5.0		+0.0
Health Science/ Diagnostics	+1.0%	+2.9	+3.0	+0.0		+0.0	-0.1		
Social Care	-1.7%	-5.0		-4.9	-0.2				
Social Workers	+3.1%	+2.7	+0.2	+0.5	+0.6	+0.0	+1.1	+0.3	
Psychologists	+10.8%	+15.3	-0.4	-0.8	+1.9	+0.0	+14.5		
Pharmacy	+0.7%	+0.6	+0.5		+0.0	+0.0	+0.0	+0.1	
H&SC, Other	+7.9%	+3.6	+3.3	+0.3	-0.0		-0.0		+0.0



Health & Social Care Professionals	+1.4%	+20.0	+4.0	-3.6	+2.5	-3.7	+20.4	+0.4	+0.0
Management (VIII & above)	-1.1%	-1.3	-1.4	-0.0	-0.0	+0.0	+1.0	-0.8	-0.0
Administrative/ Supervisory (V to VII)	-0.1%	-0.6	+1.3	+0.8	+0.2	+0.0	-1.3	-1.7	+0.1
Clerical (III & IV)	-0.8%	-8.2	-5.3	-1.2	-0.3	+0.1	-1.6	+0.1	+0.0
Management & Administrative	-0.6%	-10.1	-5.4	-0.4	-0.2	+0.1	-1.9	-2.4	+0.1
Support	-0.8%	-6.9	-4.8	-0.2	-1.6	-0.4	-0.0		
Maintenance/ Technical	-0.8%	-1.0	-0.5	-0.0	-0.0	-0.2	+0.0	-0.3	
General Support	-0.8%	-7.9	-5.3	-0.2	-1.6	-0.6	-0.0	-0.3	
Health Care Assistants	-0.1%	-2.5	-3.7	+7.7	-0.7	-5.1	-0.7		
Home Help	+0.3%	+1.0				+1.0			
Care, other	+1.5%	+4.7	+0.2	+5.1	+1.0	-1.3	+0.1		-0.3
Patient & Client Care	+0.1%	+3.3	-3.5	+12.8	+0.3	-5.3	-0.6		-0.3



Year-on-Year Summary	% WTE change since OCT 2023	WTE change since OCT 2023	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
Total	+4.8%	+523.6	+201.6	+85.6	-5.5	+23.5	+250.0	-28.8	-2.7
Consultants	+9.5%	+24.2	+27.4	-0.1	-1.8	-0.8	-0.5		
Registrars	+6.8%	+21.7	+14.3		+5.6	+1.5	+0.3		
SHO/ Interns	+8.4%	+27.4	+32.5		-5.1	+0.0			
Medical/ Dental, other	+1.3%	+0.7	+0.0	+0.0		-0.2	+0.9		
Medical & Dental	+7.8%	+74.0	+74.2	-0.1	-1.2	+0.6	+0.7		
Nurse/ Midwife Manager	+7.0%	+50.9	+25.6	+3.7	-0.1	-2.0	+22.2	+0.5	+1.0
Nurse/ Midwife Specialist & AN/MP	+19.0%	+43.8	+15.7	-1.3	-1.7	+3.2	+28.8	-0.9	
Staff Nurse/ Staff Midwife	+5.0%	+115.2	+55.5	+3.9	+15.2	-3.4	+44.0		
Public Health Nurse	+3.9%	+4.9					+4.9		
Nursing/ Midwifery Student	-24.7%	-6.2	+1.0		+1.1		-8.3		
Nursing/ Midwifery other	+11.0%	+2.0	+0.4	+0.0	-0.3		+2.0		
Nursing & Midwifery	+6.1%	+210.6	+98.2	+6.3	+14.2	-2.3	+93.6	-0.4	+1.0
Therapy Professions	+11.3%	+50.0	+40.8	+5.6	-2.5	-6.1	+13.2	-1.0	+0.0
Health Science/ Diagnostics	+0.3%	+1.0	-0.4	+1.0		+0.0	+0.4		
Social Care	+0.2%	+0.6		+0.8	-0.2				
Social Workers	+20.3%	+15.1	+7.4	+0.0	+0.1	-1.0	+8.5	+0.1	
Psychologists	-0.5%	-0.8	+0.6	+2.0	-15.0	+0.0	+12.5	-1.0	
Pharmacy	+16.6%	+11.1	+7.5		+0.1	+0.0	+3.5	+0.0	
H&SC, Other	+10.3%	+4.6	+4.1	+0.6	+0.0		-0.1		+0.0



Health & Social Care Professionals	+5.9%	+81.7	+60.0	+10.1	-17.5	-7.0	+38.0	-1.9	+0.0
Management (VIII & above)	+3.2%	+3.5	-4.2	+2.2	-0.0	-1.2	+10.6	-3.5	-0.3
Administrative/ Supervisory (V to VII)	-2.7%	-12.7	-10.6	+1.0	-1.8	-2.0	+14.7	-13.8	-0.2
Clerical (III & IV)	+1.3%	+12.6	+0.5	+4.9	-4.6	-1.9	+23.8	-9.3	-0.8
Management & Administrative	+0.2%	+3.5	-14.2	+8.0	-6.5	-5.1	+49.0	-26.5	-1.3
Support	+3.1%	+27.2	-12.9	+2.8	-1.3	+4.9	+33.6		
Maintenance/ Technical	+7.8%	+9.8	-3.6	-1.0	+2.5	+4.1	+5.8	+2.0	
General Support	+3.7%	+36.9	-16.5	+1.8	+1.2	+9.0	+39.4	+2.0	
Health Care Assistants	+5.6%	+103.4	+1.6	+54.8	+3.3	+19.4	+26.2	-2.0	
Home Help	+2.4%	+8.6				+8.6			
Care, other	+1.5%	+4.8	-1.6	+4.5	+0.9	+0.3	+3.2		-2.5
Patient & Client Care	+4.7%	+116.8	-0.1	+59.4	+4.2	+28.3	+29.4	-2.0	-2.5



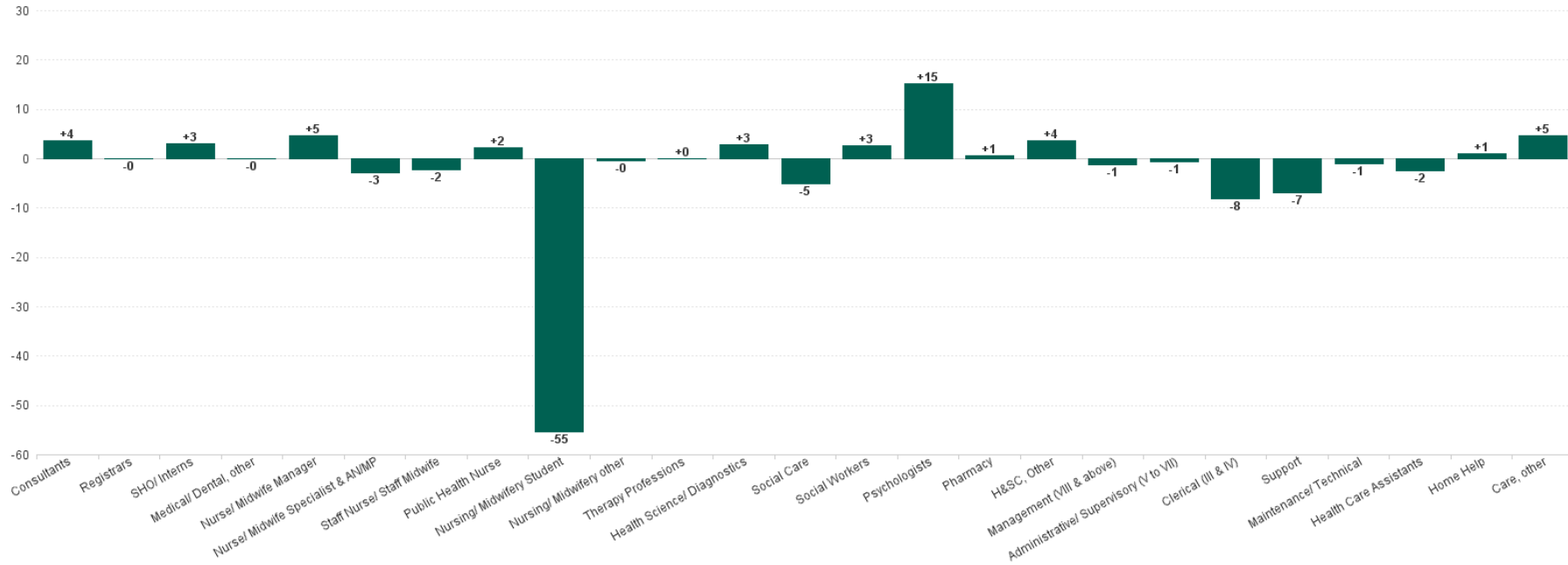
Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
Total	+3.1%	+345.2	+77.5	+85.8	-35.7	+11.4	+237.0	-28.8	-2.1
Consultants	+7.4%	+19.1	+21.3	-0.1	-1.0	-0.6	-0.5		
Registrars	+6.9%	+22.2	+13.8		+6.6	+1.5	+0.3		
SHO/ Interns	+5.2%	+17.7	+25.7		-8.1	+0.0			
Medical/ Dental, other	-1.1%	-0.6	+0.0	+0.0		-0.2	-0.4		
Medical & Dental	+6.0%	+58.3	+60.9	-0.1	-2.5	+0.7	-0.6		
Nurse/ Midwife Manager	+4.9%	+36.2	+19.1	+2.4	-3.5	-2.4	+19.1	+0.5	+1.0
Nurse/ Midwife Specialist & AN/MP	+11.5%	+28.4	+6.8	-1.1	-3.7	+1.4	+25.8	-0.9	
Staff Nurse/ Staff Midwife	+1.4%	+34.0	-0.3	+7.0	-12.5	+1.3	+39.1		-0.6
Public Health Nurse	+4.9%	+6.2					+6.2		
Nursing/ Midwifery Student	-39.4%	-12.3	-0.1	-9.0	+4.5		-7.7		
Nursing/ Midwifery other	+12.1%	+2.2	+0.5	+0.0	-0.3		+2.0		
Nursing & Midwifery	+2.7%	+94.7	+26.1	-0.6	-15.5	+0.3	+84.5	-0.4	+0.4
Therapy Professions	+7.0%	+32.3	+27.9	+3.5	-1.8	-8.5	+12.3	-1.0	+0.0
Health Science/ Diagnostics	+0.9%	+2.8	+1.4	+1.0		+0.0	+0.4		
Social Care	+5.2%	+14.1		+14.2	-0.2				
Social Workers	+16.7%	+12.9	+3.9	+0.0	-0.6	+0.0	+9.3	+0.2	
Psychologists	+5.7%	+8.5	-0.4	+1.9	-3.7	+0.0	+10.6		
Pharmacy	+10.9%	+7.7	+4.1		+0.1	+0.0	+3.5	+0.0	
H&SC, Other	+2.2%	+1.0	+0.1	+0.6	+0.3		+0.1		+0.0



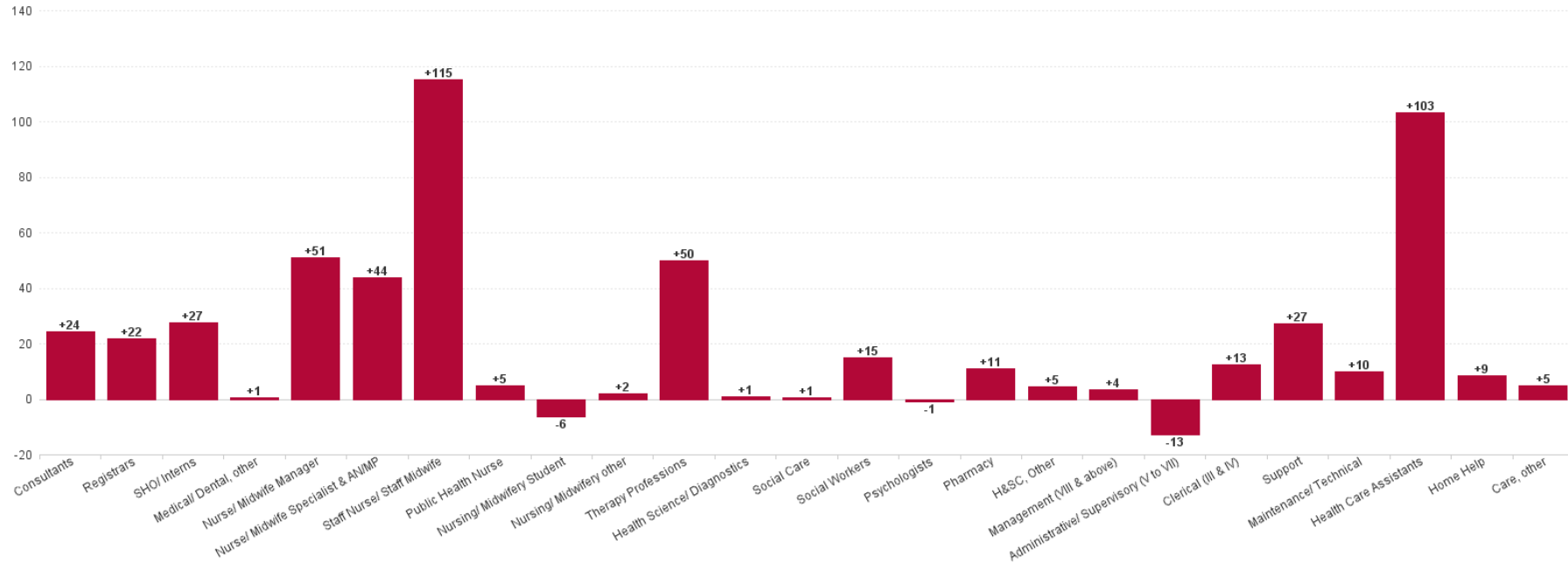
Health & Social Care Professionals	+5.7%	+79.2	+36.9	+21.3	-5.8	-8.5	+36.1	-0.8	+0.0
Management (VIII & above)	+5.2%	+5.6	-3.8	+2.1	-0.0	+0.3	+9.8	-2.5	-0.3
Administrative/ Supervisory (V to VII)	-2.9%	-13.4	-10.8	+1.9	-1.6	-4.0	+14.5	-14.3	+0.8
Clerical (III & IV)	+0.3%	+2.6	-7.3	+4.6	-3.6	-3.6	+23.5	-10.0	-1.0
Management & Administrative	-0.3%	-5.2	-21.9	+8.6	-5.2	-7.3	+47.8	-26.9	-0.4
Support	+3.2%	+27.9	-12.0	+2.3	-1.5	+5.7	+33.5		
Maintenance/ Technical	+5.1%	+6.6	-4.0	-1.0	+1.0	+3.6	+5.8	+1.2	
General Support	+3.4%	+34.5	-15.9	+1.2	-0.6	+9.3	+39.3	+1.2	
Health Care Assistants	+4.6%	+84.9	-7.6	+53.8	-7.0	+21.1	+26.7	-2.0	
Home Help	-0.6%	-2.2				-2.2			
Care, other	+0.3%	+1.0	-0.9	+1.7	+0.9	-2.0	+3.3		-2.0
Patient & Client Care	+3.3%	+83.8	-8.5	+55.4	-6.1	+17.0	+29.9	-2.0	-2.0



Previous Month Summary Chart: Change since SEP 2024



Previous Year Summary Chart: Change since OCT 2023



YTD Summary Chart: Change since DEC 2023

