

# HSE Midwest : MAY 2024

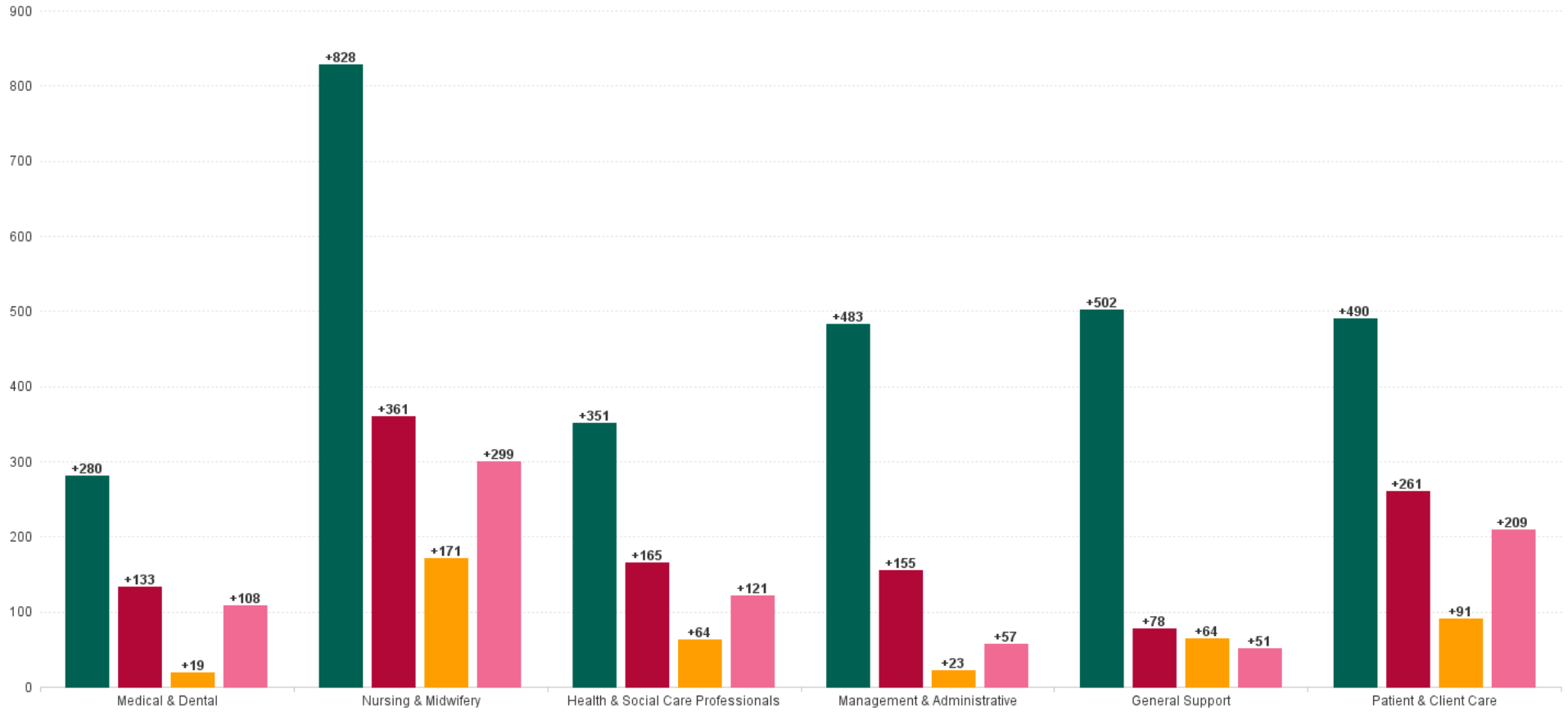
## Employment Report by Staff Group

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>8,556</b>	<b>10,339</b>	<b>11,060</b>	<b>11,530</b>	<b>11,491</b>	<b>+721</b>	<b>+431</b>	<b>-39</b>	<b>+1,152</b>	<b>+2,934</b>	<b>11.14%</b>	<b>13,018</b>
Consultants	192	232	260	267	269	+28	+10	+2	+38	+77	16.29%	286
Registrars	232	283	319	332	334	+37	+15	+2	+52	+102	18.32%	341
SHO/ Interns	222	288	337	332	336	+49	-1	+4	+48	+114	16.63%	339
Medical/ Dental, other	67	58	59	54	54	+0	-5	+0	-4	-13	-7.57%	71
<b>Medical &amp; Dental</b>	<b>713</b>	<b>860</b>	<b>974</b>	<b>985</b>	<b>993</b>	<b>+114</b>	<b>+19</b>	<b>+9</b>	<b>+133</b>	<b>+280</b>	<b>15.45%</b>	<b>1,037</b>
Nurse/ Midwife Manager	573	696	744	776	758	+48	+14	-18	+62	+184	8.92%	812
Nurse/ Midwife Specialist & AN/MP	132	197	246	278	268	+50	+22	-10	+72	+137	36.54%	295
Staff Nurse/ Staff Midwife	2,013	2,317	2,393	2,490	2,486	+76	+93	-3	+169	+473	7.31%	2,790
Public Health Nurse	129	127	126	122	116	-0	-11	-6	-11	-14	-8.69%	149
<i>Nursing/ Midwifery awaiting registration</i>		2	1			-1	-1		-2		-100.00%	
<i>Post-registration Nurse/ Midwife Student</i>	16	9	20	21	18	+11	-2	-3	+9	+2	96.97%	18
<i>Pre-registration Nurse/ Midwife Intern</i>	24	5	10	67	64	+6	+54	-2	+59	+41	1,229.67%	133
Nursing/ Midwifery Student	39	16	31	87	82	+15	+51	-6	+66	+42	419.67%	151
Nursing/ Midwifery other	15	17	18	20	19	+1	+1	-0	+3	+5	15.28%	23
<b>Nursing &amp; Midwifery</b>	<b>2,901</b>	<b>3,368</b>	<b>3,558</b>	<b>3,772</b>	<b>3,729</b>	<b>+190</b>	<b>+171</b>	<b>-43</b>	<b>+361</b>	<b>+828</b>	<b>10.71%</b>	<b>4,220</b>
<i>Dietitians</i>	27	41	48	53	51	+7	+3	-1	+10	+24	25.76%	58
<i>Occupational Therapists</i>	95	119	138	154	151	+19	+13	-3	+32	+56	26.97%	171
<i>Orthoptists</i>		2	2	2	2	+0	-0	-0	-0	+2	-9.09%	2
<i>Physiotherapists</i>	112	139	168	184	182	+29	+14	-2	+42	+70	30.39%	205
<i>Podiatrists &amp; Chiropodists</i>	8	11	8	11	11	-3	+3	-0	+0	+3	2.41%	12
<i>Speech &amp; Language Therapists</i>	63	89	96	100	95	+8	-1	-5	+6	+32	6.87%	109
Therapy Professions	305	400	460	504	491	+60	+31	-12	+91	+187	22.74%	557
Health Science/ Diagnostics	259	271	304	304	304	+33	+0	+1	+34	+46	12.45%	336
Social Care	245	282	273	278	282	-10	+9	+4	-0	+37	-0.09%	327
Pharmacy	50	67	70	74	76	+4	+5	+2	+9	+26	13.76%	90
Psychologists	127	133	149	151	150	+16	+1	-1	+17	+23	12.88%	159
Social Workers	71	80	77	92	91	-3	+14	-1	+11	+20	13.66%	103
H&SC, Other	40	48	49	50	51	+1	+2	+1	+3	+11	6.23%	60
<b>Health &amp; Social Care Professionals</b>	<b>1,094</b>	<b>1,281</b>	<b>1,382</b>	<b>1,451</b>	<b>1,445</b>	<b>+101</b>	<b>+64</b>	<b>-6</b>	<b>+165</b>	<b>+351</b>	<b>12.86%</b>	<b>1,632</b>
Management (VIII & above)	79	104	110	116	117	+7	+7	+1	+13	+38	12.74%	120
Administrative/ Supervisory (V to VII)	243	432	474	460	459	+42	-15	-1	+27	+216	6.19%	483
Clerical (III & IV)	826	939	1,023	1,063	1,054	+84	+31	-10	+115	+228	12.24%	1,155
<b>Management &amp; Administrative</b>	<b>1,147</b>	<b>1,475</b>	<b>1,607</b>	<b>1,639</b>	<b>1,630</b>	<b>+132</b>	<b>+23</b>	<b>-9</b>	<b>+155</b>	<b>+483</b>	<b>10.50%</b>	<b>1,758</b>
Support	449	868	874	910	923	+6	+49	+13	+55	+474	6.31%	1,027
Maintenance/ Technical	116	121	129	146	144	+8	+15	-2	+23	+28	19.05%	147
<b>General Support</b>	<b>565</b>	<b>989</b>	<b>1,003</b>	<b>1,056</b>	<b>1,067</b>	<b>+14</b>	<b>+64</b>	<b>+11</b>	<b>+78</b>	<b>+502</b>	<b>7.87%</b>	<b>1,174</b>
Health Care Assistants	1,717	1,721	1,851	1,932	1,936	+130	+85	+4	+215	+219	12.52%	2,306
Home Help	176	342	364	365	364	+22	-0	-1	+22	+188	6.39%	518
Care, other	243	303	321	331	327	+18	+6	-5	+24	+83	7.84%	373
<b>Patient &amp; Client Care</b>	<b>2,136</b>	<b>2,365</b>	<b>2,536</b>	<b>2,628</b>	<b>2,626</b>	<b>+170</b>	<b>+91</b>	<b>-1</b>	<b>+261</b>	<b>+490</b>	<b>11.04%</b>	<b>3,197</b>



# WTE Change by Staff Category

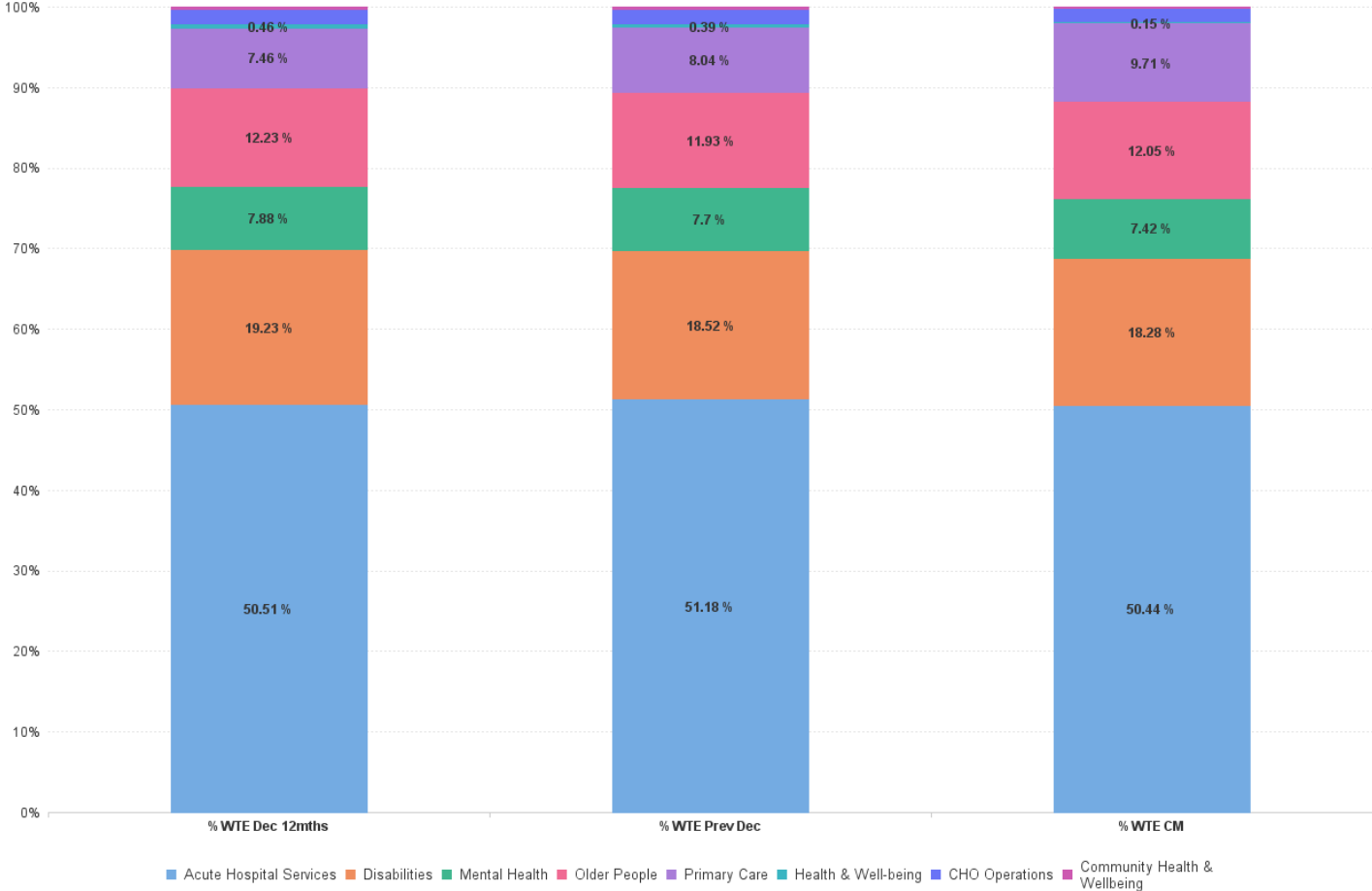
■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since MAY 2023



## HSE Midwest by Care Group: MAY 2024

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>8,556</b>	<b>10,339</b>	<b>11,060</b>	<b>11,530</b>	<b>11,491</b>	<b>+721</b>	<b>+431</b>	<b>-39</b>	<b>+1,152</b>	<b>+2,934</b>	<b>11.14%</b>	<b>13,018</b>
Acute Hospital Services	4,146	5,222	5,661	5,820	5,796	+439	+135	-24	+574	+1,649	10.98%	6,322
Disabilities	1,823	1,989	2,048	2,091	2,100	+60	+52	+9	+112	+277	5.62%	2,500
Mental Health	795	814	852	862	852	+37	+1	-9	+38	+57	4.69%	930
Older People	974	1,264	1,320	1,390	1,385	+56	+65	-5	+121	+411	9.55%	1,662
Primary Care	764	772	889	1,120	1,115	+117	+226	-5	+344	+352	44.55%	1,343
Health & Well-being	53	48	44	17	17	-4	-27	+0	-31	-37	-64.64%	20
CHO Operations		192	205	192	187	+13	-18	-4	-5	+187	-2.71%	196
Community Health & Wellbeing		38	41	40	38	+3	-3	-2	+0	+38	0.05%	45

### % Total by Care Group



# HSE Midwest Staff by Care Group: MAY 2024

## Acute Hospital Services

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Acute Hospital Services</b>	<b>4,146</b>	<b>5,222</b>	<b>5,661</b>	<b>5,820</b>	<b>5,796</b>	<b>+439</b>	<b>+135</b>	<b>+135</b>	<b>+574</b>	<b>+1,649</b>	<b>10.98%</b>	<b>6,322</b>
Consultants	165	198	226	234	237	+28	+11	+11	+38	+72	19.41%	248
Registrars	190	236	263	270	274	+27	+10	+10	+38	+83	15.95%	280
SHO/ Interns	197	252	315	319	322	+62	+7	+7	+69	+125	27.47%	325
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
<b>Medical &amp; Dental</b>	<b>553</b>	<b>687</b>	<b>805</b>	<b>824</b>	<b>833</b>	<b>+117</b>	<b>+28</b>	<b>+28</b>	<b>+145</b>	<b>+280</b>	<b>21.16%</b>	<b>855</b>
Nurse/ Midwife Manager	325	430	463	476	462	+33	-0	-0	+33	+137	7.57%	498
Nurse/ Midwife Specialist & AN/MP	76	121	148	156	152	+27	+4	+4	+31	+77	25.72%	162
Staff Nurse/ Staff Midwife	1,226	1,471	1,525	1,570	1,566	+54	+40	+40	+94	+340	6.41%	1,741
Nursing/ Midwifery awaiting registration		2	1					-1	-100.0%	-2	-100.00%	
Post-registration Nurse/ Midwife Student	16	2	5	5	5	-11	-71.2%	-1	-13.3%	+3	129.80%	5
Pre-registration Nurse/ Midwife Intern	3	1	1	44	42	+39	+1,238.8%	+41	+6,530.2%	+41	7,781.13%	88
Nursing/ Midwifery Student	19	4	7	49	46	+2	+39	+39	+42	+27	931.63%	93
Nursing/ Midwifery other	11	13	14	13	13	+1	-1	-1	+0	+2	0.91%	15
<b>Nursing &amp; Midwifery</b>	<b>1,657</b>	<b>2,040</b>	<b>2,157</b>	<b>2,264</b>	<b>2,240</b>	<b>+117</b>	<b>+83</b>	<b>+83</b>	<b>+200</b>	<b>+583</b>	<b>9.80%</b>	<b>2,509</b>
Dietitians	17	22	25	30	29	+12	+72.1%	+4	+16.7%	+8	35.54%	32
Occupational Therapists	8	21	18	22	21	+14	+181.1%	+3	+14.1%	+0	0.00%	23
Orthoptists		1	1	1	1	+1		+0	+0.0%	+0	1.01%	1
Physiotherapists	52	61	77	88	88	+36	+68.6%	+10	+13.1%	+27	44.51%	97
Podiatrists & Chiropodists	3	3	2	3	2	-1	-19.0%	+0	+21.5%	-1	-26.81%	3
Speech & Language Therapists	5	12	13	15	14	+9	+197.4%	+1	+9.4%	+2	16.20%	15
Therapy Professions	84	120	137	159	155	+17	+19	+19	+36	+71	29.89%	171
Health Science/ Diagnostics	252	261	293	294	294	+33	+1	+1	+34	+42	12.97%	324
Pharmacy	45	61	64	64	66	+3	+2	+2	+5	+21	7.44%	76
Psychologists	3	5	7	8	9	+2	+1	+1	+4	+6	69.23%	10
Social Workers	11	13	11	16	15	-1	+4	+4	+3	+4	19.81%	17
H&SC, Other	7	12	13	14	14	+1	+2	+2	+3	+7	21.86%	15
<b>Health &amp; Social Care Professionals</b>	<b>403</b>	<b>471</b>	<b>525</b>	<b>556</b>	<b>553</b>	<b>+55</b>	<b>+28</b>	<b>+28</b>	<b>+83</b>	<b>+151</b>	<b>17.56%</b>	<b>613</b>
Management (VIII & above)	36	46	48	49	49	+3	+0	+0	+3	+13	6.85%	49
Administrative/ Supervisory (V to VII)	103	213	243	228	231	+30	-12	-12	+17	+128	8.19%	241
Clerical (III & IV)	485	573	602	627	620	+29	+18	+18	+47	+135	8.22%	669
<b>Management &amp; Administrative</b>	<b>624</b>	<b>832</b>	<b>893</b>	<b>904</b>	<b>899</b>	<b>+61</b>	<b>+7</b>	<b>+7</b>	<b>+68</b>	<b>+275</b>	<b>8.14%</b>	<b>959</b>
Support	286	726	730	718	723	+3	-7	-7	-3	+436	-0.47%	789
Maintenance/ Technical	39	37	39	39	38	+2	-2	-2	+0	-1	1.02%	38
<b>General Support</b>	<b>325</b>	<b>764</b>	<b>769</b>	<b>758</b>	<b>761</b>	<b>+5</b>	<b>-8</b>	<b>-8</b>	<b>-3</b>	<b>+436</b>	<b>-0.40%</b>	<b>827</b>
Health Care Assistants	577	422	506	507	503	+84	-3	-3	+81	-74	19.12%	552
Care, other	8	6	6	7	6	-1	+1	+1	+0	-1	2.20%	7
<b>Patient &amp; Client Care</b>	<b>585</b>	<b>429</b>	<b>512</b>	<b>513</b>	<b>510</b>	<b>+83</b>	<b>-2</b>	<b>-2</b>	<b>+81</b>	<b>-75</b>	<b>18.87%</b>	<b>559</b>



# HSE Midwest Staff by Care Group: MAY 2024

## Disabilities

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Disabilities</b>	<b>1,823</b>	<b>1,989</b>	<b>2,048</b>	<b>2,091</b>	<b>2,100</b>	<b>+60</b>	<b>+52</b>	<b>+52</b>	<b>+112</b>	<b>+277</b>	<b>5.62%</b>	<b>2,500</b>
Consultants	1	0	0	0	0	+0	-0	-0	-0	-1	-76.92%	1
Medical/ Dental, other	1	0	0	0	0	+0	+0	+0	+0	-0	0.00%	1
<b>Medical &amp; Dental</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>+0</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-1</b>	<b>-17.24%</b>	<b>2</b>
Nurse/ Midwife Manager	76	81	80	84	83	-1	+3	+3	+2	+7	2.05%	87
Nurse/ Midwife Specialist & AN/MP	13	11	14	13	13	+3	-1	-1	+2	-0	16.98%	14
Staff Nurse/ Staff Midwife	247	258	253	254	255	-5	+2	+2	-3	+7	-1.19%	282
Pre-registration Nurse/ Midwife Intern	12		9	9	9	-3	-21.7%	+0	+0.0%	+9	-100.00%	18
Nursing/ Midwifery Student	12		9	9	9	+9	+0	+0	+9	-3	-100.00%	18
Nursing/ Midwifery other	4	3	3	3	3	+0	+0	+0	+0	-1	9.09%	3
<b>Nursing &amp; Midwifery</b>	<b>351</b>	<b>353</b>	<b>358</b>	<b>363</b>	<b>362</b>	<b>+6</b>	<b>+4</b>	<b>+4</b>	<b>+10</b>	<b>+11</b>	<b>2.75%</b>	<b>404</b>
Occupational Therapists	24	13	21	22	22	-2	-7.6%	+1	+4.2%	+8	62.54%	23
Physiotherapists	20	9	11	10	10	-10	-48.5%	-1	-9.5%	+1	13.50%	11
Speech & Language Therapists	31	18	19	21	19	-11	-37.0%	+1	+4.8%	+1	6.89%	22
Therapy Professions	74	41	51	53	51	+10	+1	+1	+11	-23	26.77%	56
Health Science/ Diagnostics		4	4	4	4	+0	+0	+0	+0	+4	1.01%	4
Social Care	241	280	272	277	281	-9	+9	+9	+1	+40	0.25%	326
Psychologists	16	19	17	17	17	-2	+1	+1	-1	+1	-6.77%	20
Social Workers	17	19	19	18	18	-1	-1	-1	-2	+1	-8.20%	20
H&SC, Other	12	11	10	11	10	-1	+0	+0	-1	-1	-6.27%	15
<b>Health &amp; Social Care Professionals</b>	<b>359</b>	<b>374</b>	<b>372</b>	<b>379</b>	<b>382</b>	<b>-2</b>	<b>+10</b>	<b>+10</b>	<b>+8</b>	<b>+23</b>	<b>2.15%</b>	<b>441</b>
Management (VIII & above)	7	12	17	16	17	+5	-0	-0	+5	+10	41.95%	17
Administrative/ Supervisory (V to VII)	41	60	59	61	61	-1	+2	+2	+1	+20	1.58%	63
Clerical (III & IV)	59	54	60	61	61	+7	+1	+1	+7	+2	13.59%	67
<b>Management &amp; Administrative</b>	<b>107</b>	<b>126</b>	<b>136</b>	<b>138</b>	<b>139</b>	<b>+11</b>	<b>+2</b>	<b>+2</b>	<b>+13</b>	<b>+32</b>	<b>10.51%</b>	<b>147</b>
Support	53	54	52	54	55	-2	+4	+4	+2	+3	2.89%	63
Maintenance/ Technical	14	18	21	21	21	+3	+0	+0	+3	+7	16.81%	23
<b>General Support</b>	<b>67</b>	<b>72</b>	<b>73</b>	<b>75</b>	<b>77</b>	<b>+1</b>	<b>+4</b>	<b>+4</b>	<b>+5</b>	<b>+9</b>	<b>6.38%</b>	<b>86</b>
Health Care Assistants	764	857	894	915	923	+36	+29	+29	+65	+159	7.62%	1,174
Care, other	173	206	215	221	218	+8	+3	+3	+11	+44	5.39%	246
<b>Patient &amp; Client Care</b>	<b>937</b>	<b>1,064</b>	<b>1,109</b>	<b>1,136</b>	<b>1,140</b>	<b>+45</b>	<b>+32</b>	<b>+32</b>	<b>+76</b>	<b>+203</b>	<b>7.18%</b>	<b>1,420</b>



# HSE Midwest Staff by Care Group: MAY 2024

## Mental Health

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Mental Health</b>	<b>795</b>	<b>814</b>	<b>852</b>	<b>862</b>	<b>852</b>	<b>+37</b>	<b>+1</b>	<b>+1</b>	<b>+38</b>	<b>+57</b>	<b>4.69%</b>	<b>930</b>
Consultants	23	29	30	30	29	+1	-0	-0	+0	+6	1.31%	32
Registrars	18	15	22	28	27	+7	+5	+5	+12	+9	76.51%	27
SHO/ Interns	19	33	19	12	12	-14	-7	-7	-21	-7	-64.08%	12
<b>Medical &amp; Dental</b>	<b>60</b>	<b>78</b>	<b>71</b>	<b>70</b>	<b>68</b>	<b>-7</b>	<b>-3</b>	<b>-3</b>	<b>-9</b>	<b>+8</b>	<b>-11.98%</b>	<b>71</b>
Nurse/ Midwife Manager	88	87	91	90	87	+4	-4	-4	+0	-1	0.08%	93
Nurse/ Midwife Specialist & AN/MP	39	44	52	53	51	+8	-2	-2	+6	+11	13.78%	55
Staff Nurse/ Staff Midwife	245	243	254	249	248	+11	-5	-5	+5	+3	2.25%	272
Pre-registration Nurse/ Midwife Intern	9	4	1	14	13	+4	+49.3%	+12	+1,467.1%	+9	210.49%	27
Nursing/ Midwifery Student	9	4	1	14	13	-3	+12	+12	+9	+4	210.49%	27
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
<b>Nursing &amp; Midwifery</b>	<b>381</b>	<b>380</b>	<b>399</b>	<b>407</b>	<b>400</b>	<b>+19</b>	<b>+2</b>	<b>+2</b>	<b>+21</b>	<b>+19</b>	<b>5.46%</b>	<b>448</b>
Occupational Therapists	23	25	24	24	23	-1	-2.9%	-1	-4.8%	-3	-10.31%	25
Speech & Language Therapists	3	5	6	7	6	+3	+96.3%	-0	-5.4%	+1	16.57%	6
Therapy Professions	26	30	30	30	28	-0	-1	-1	-2	+2	-5.90%	31
Social Care	3	2	1	1	1	-1	-0	-0	-1	-2	-53.04%	1
Pharmacy	3	3	3	3	3	-0	+0	+0	+0	+0	1.06%	3
Psychologists	92	93	91	92	92	-3	+1	+1	-1	-0	-1.53%	95
Social Workers	25	28	26	27	27	-2	+1	+1	-1	+1	-4.94%	28
H&SC, Other	10	10	11	11	13	+1	+2	+2	+3	+3	30.76%	14
<b>Health &amp; Social Care Professionals</b>	<b>159</b>	<b>166</b>	<b>161</b>	<b>164</b>	<b>163</b>	<b>-5</b>	<b>+2</b>	<b>+2</b>	<b>-3</b>	<b>+4</b>	<b>-1.55%</b>	<b>172</b>
Management (VIII & above)	2	4	4	4	4	+0	-0	-0	+0	+2	0.51%	4
Administrative/ Supervisory (V to VII)	17	16	17	18	19	+1	+1	+1	+3	+2	16.30%	19
Clerical (III & IV)	56	50	60	58	57	+9	-3	-3	+6	+1	12.83%	61
<b>Management &amp; Administrative</b>	<b>75</b>	<b>70</b>	<b>81</b>	<b>80</b>	<b>79</b>	<b>+11</b>	<b>-2</b>	<b>-2</b>	<b>+9</b>	<b>+5</b>	<b>12.93%</b>	<b>84</b>
Support	32	30	32	32	33	+1	+1	+1	+2	+0	7.50%	36
Maintenance/ Technical	11	7	9	12	12	+2	+3	+3	+5	+1	73.16%	12
<b>General Support</b>	<b>43</b>	<b>37</b>	<b>41</b>	<b>44</b>	<b>45</b>	<b>+3</b>	<b>+4</b>	<b>+4</b>	<b>+7</b>	<b>+1</b>	<b>19.74%</b>	<b>48</b>
Health Care Assistants	75	82	97	95	95	+16	-3	-3	+13	+19	15.96%	104
Care, other	2	2	2	2	2	+0	-0	-0	-0	+1	-2.46%	3
<b>Patient &amp; Client Care</b>	<b>77</b>	<b>84</b>	<b>100</b>	<b>98</b>	<b>97</b>	<b>+16</b>	<b>-3</b>	<b>-3</b>	<b>+13</b>	<b>+20</b>	<b>15.43%</b>	<b>107</b>



# HSE Midwest Staff by Care Group: MAY 2024

## Older People

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Older People</b>	<b>974</b>	<b>1,264</b>	<b>1,320</b>	<b>1,390</b>	<b>1,385</b>	<b>+56</b>	<b>+65</b>	<b>+65</b>	<b>+121</b>	<b>+411</b>	<b>9.55%</b>	<b>1,662</b>
Consultants	1	3	2	2	1	-1	-0	-0	-2	+0	-50.33%	2
Registrars		2	2	4	4	+0	+2	+2	+2	+4	100.00%	4
SHO/ Interns		2	3	1	2	+1	-1	-1	-0	+2	-6.06%	2
Medical/ Dental, other	5	6	5	5	5	-1	-0	-0	-1	-0	-16.47%	5
<b>Medical &amp; Dental</b>	<b>6</b>	<b>13</b>	<b>12</b>	<b>11</b>	<b>12</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>	<b>+6</b>	<b>-4.80%</b>	<b>13</b>
Nurse/ Midwife Manager	64	68	74	77	76	+5	+2	+2	+8	+12	11.20%	80
Nurse/ Midwife Specialist & AN/MP	2	11	13	14	13	+2	+1	+1	+3	+12	27.87%	14
Staff Nurse/ Staff Midwife	239	266	276	296	294	+10	+18	+18	+28	+56	10.54%	330
Public Health Nurse	1									-1	-100.00%	
<b>Nursing &amp; Midwifery</b>	<b>305</b>	<b>345</b>	<b>363</b>	<b>386</b>	<b>384</b>	<b>+17</b>	<b>+21</b>	<b>+21</b>	<b>+39</b>	<b>+79</b>	<b>11.20%</b>	<b>424</b>
Dietitians		2	2	2	2	+2		-0	-0.6%	-0	-9.09%	2
Occupational Therapists	12	13	21	19	19	+6	+50.9%	-2	-9.4%	+5	41.00%	21
Physiotherapists	10	21	17	18	17	+7	+67.4%	+0	+1.5%	-3	-15.66%	20
Podiatrists & Chiropodists	3	2	3	4	4	+0	+9.1%	+1	+37.8%	+2	118.82%	4
Speech & Language Therapists	2	6	7	7	7	+5	+314.0%	-1	-10.3%	+0	0.46%	7
Therapy Professions	28	44	49	49	48	+5	-1	-1	+4	+20	9.23%	54
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	1.45%	2
Pharmacy	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Psychologists		1	1	1	1	-0	+0	+0	+0	+1	5.00%	1
Social Workers	7	2	2	2	2	+0	+0	+0	+0	-5	1.01%	2
<b>Health &amp; Social Care Professionals</b>	<b>36</b>	<b>48</b>	<b>54</b>	<b>53</b>	<b>52</b>	<b>+5</b>	<b>-1</b>	<b>-1</b>	<b>+4</b>	<b>+16</b>	<b>8.54%</b>	<b>60</b>
Management (VIII & above)	6	10	9	9	10	-1	+1	+1	+0	+4	0.93%	10
Administrative/ Supervisory (V to VII)	21	27	28	27	26	+2	-2	-2	-1	+5	-2.85%	30
Clerical (III & IV)	50	63	68	68	68	+5	+0	+0	+5	+18	8.17%	78
<b>Management &amp; Administrative</b>	<b>76</b>	<b>99</b>	<b>105</b>	<b>104</b>	<b>104</b>	<b>+6</b>	<b>-2</b>	<b>-2</b>	<b>+4</b>	<b>+28</b>	<b>4.50%</b>	<b>118</b>
Support	64	46	51	61	59	+6	+8	+8	+14	-5	29.82%	69
Maintenance/ Technical	22	23	22	27	27	-0	+4	+4	+4	+5	17.22%	27
<b>General Support</b>	<b>86</b>	<b>68</b>	<b>74</b>	<b>88</b>	<b>86</b>	<b>+6</b>	<b>+12</b>	<b>+12</b>	<b>+18</b>	<b>-0</b>	<b>25.62%</b>	<b>96</b>
Health Care Assistants	279	331	324	358	358	-7	+34	+34	+27	+78	8.12%	405
Home Help	175	342	364	365	364	+22	-0	-0	+22	+189	6.39%	518
Care, other	10	17	25	25	25	+8	+0	+0	+8	+15	46.08%	28
<b>Patient &amp; Client Care</b>	<b>464</b>	<b>690</b>	<b>712</b>	<b>747</b>	<b>746</b>	<b>+22</b>	<b>+34</b>	<b>+34</b>	<b>+57</b>	<b>+282</b>	<b>8.20%</b>	<b>951</b>



# HSE Midwest Staff by Care Group: MAY 2024

## Primary Care

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Primary Care</b>	<b>764</b>	<b>772</b>	<b>889</b>	<b>1,120</b>	<b>1,115</b>	<b>+117</b>	<b>+226</b>	<b>+226</b>	<b>+344</b>	<b>+352</b>	<b>44.55%</b>	<b>1,343</b>
Consultants	2	1	2	2	2	+1	+0	+0	+1	-0	37.88%	3
Registrars	24	29	32	30	30	+3	-2	-2	+0	+6	1.47%	30
SHO/ Interns	6									-6	-100.00%	
Medical/ Dental, other	52	45	48	47	48	+2	-0	-0	+2	-5	4.59%	63
<b>Medical &amp; Dental</b>	<b>84</b>	<b>76</b>	<b>82</b>	<b>79</b>	<b>79</b>	<b>+5</b>	<b>-2</b>	<b>-2</b>	<b>+3</b>	<b>-5</b>	<b>3.97%</b>	<b>96</b>
Nurse/ Midwife Manager	19	23	29	43	44	+6	+15	+15	+20	+25	88.21%	48
Nurse/ Midwife Specialist & AN/MP	2	7	17	42	39	+10	+22	+22	+32	+37	460.00%	49
Staff Nurse/ Staff Midwife	56	75	81	121	124	+6	+42	+42	+48	+68	63.88%	165
Public Health Nurse	126	125	125	121	115	+0	-11	-11	-10	-12	-8.20%	147
Post-registration Nurse/ Midwife Student		6	14	16	13	+13		-1	-9.7%	+7	118.86%	13
Nursing/ Midwifery Student		6	14	16	13	+8	-1	-1	+7	+13	118.86%	13
Nursing/ Midwifery other				2	2		+2	+2	+2	+2	-100.00%	4
<b>Nursing &amp; Midwifery</b>	<b>203</b>	<b>236</b>	<b>266</b>	<b>345</b>	<b>336</b>	<b>+30</b>	<b>+69</b>	<b>+69</b>	<b>+99</b>	<b>+133</b>	<b>42.04%</b>	<b>426</b>
Dietitians	3	12	18	18	17	+14	+497.9%	-1	-4.8%	+5	37.10%	20
Occupational Therapists	29	46	54	67	67	+38	+133.1%	+13	+24.8%	+21	45.36%	79
Orthoptists		1	1	1	1	+1		-0	-20.0%	-0	-19.19%	1
Physiotherapists	30	49	62	68	66	+37	+124.5%	+4	+6.7%	+17	35.33%	77
Podiatrists & Chiroprodists	2	6	3	5	5	+3	+144.5%	+2	+65.8%	-1	-15.10%	5
Speech & Language Therapists	23	47	52	51	49	+27	+117.4%	-2	-4.7%	+2	4.39%	59
Therapy Professions	86	162	189	209	205	+28	+16	+16	+44	+119	27.12%	241
Health Science/ Diagnostics	5	5	5	5	5	+0	+0	+0	+1	+1	18.63%	6
Social Care	1									-1	-100.00%	
Pharmacy	1	1	2	6	6	+1	+4	+4	+5	+5	455.56%	9
Psychologists	15	14	33	32	31	+19	-2	-2	+17	+16	123.34%	33
Social Workers	11	12	11	20	20	-2	+9	+9	+7	+9	59.82%	26
H&SC, Other	11	12	12	11	11	-0	-1	-1	-1	+0	-7.41%	13
<b>Health &amp; Social Care Professionals</b>	<b>129</b>	<b>205</b>	<b>252</b>	<b>282</b>	<b>278</b>	<b>+47</b>	<b>+26</b>	<b>+26</b>	<b>+73</b>	<b>+149</b>	<b>35.54%</b>	<b>328</b>
Management (VIII & above)	23	10	11	19	19	+1	+8	+8	+9	-4	95.28%	20
Administrative/ Supervisory (V to VII)	54	28	30	45	44	+2	+13	+13	+15	-11	54.46%	47
Clerical (III & IV)	156	127	156	184	185	+29	+28	+28	+58	+29	45.48%	211
<b>Management &amp; Administrative</b>	<b>234</b>	<b>165</b>	<b>197</b>	<b>248</b>	<b>247</b>	<b>+33</b>	<b>+50</b>	<b>+50</b>	<b>+82</b>	<b>+14</b>	<b>49.96%</b>	<b>278</b>
Support	13	12	10	44	53	-2	+43	+43	+41	+40	334.59%	70
Maintenance/ Technical	30			6	6		+6	+6	+6	-24	-100.00%	6
<b>General Support</b>	<b>43</b>	<b>12</b>	<b>10</b>	<b>50</b>	<b>59</b>	<b>-2</b>	<b>+49</b>	<b>+49</b>	<b>+47</b>	<b>+16</b>	<b>382.13%</b>	<b>76</b>
Health Care Assistants	21	26	28	57	58	+2	+30	+30	+32	+37	126.15%	71
Home Help	1									-1	-100.00%	
Care, other	49	51	53	58	58	+2	+5	+5	+7	+9	13.85%	68
<b>Patient &amp; Client Care</b>	<b>71</b>	<b>77</b>	<b>81</b>	<b>115</b>	<b>116</b>	<b>+5</b>	<b>+35</b>	<b>+35</b>	<b>+39</b>	<b>+45</b>	<b>51.43%</b>	<b>139</b>





# HSE Midwest Staff by Care Group: MAY 2024

## Health & Well-being

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Health &amp; Well-being</b>	<b>53</b>	<b>48</b>	<b>44</b>	<b>17</b>	<b>17</b>	<b>-4</b>	<b>-27</b>	<b>-27</b>	<b>-31</b>	<b>-37</b>	<b>-64.64%</b>	<b>20</b>
Medical/ Dental, other	8	6	4			-1	-4	-4	-6	-8	-100.00%	
<b>Medical &amp; Dental</b>	<b>8</b>	<b>6</b>	<b>4</b>			<b>-1</b>	<b>-4</b>	<b>-4</b>	<b>-6</b>	<b>-8</b>	<b>-100.00%</b>	
Nurse/ Midwife Manager	2	4	5	1	1	+1	-4	-4	-3	-1	-73.40%	1
Staff Nurse/ Staff Midwife		4	4			+0	-4	-4	-4		-100.00%	
Public Health Nurse	2	1	1	1	1	+0	+0	+0	+0	-1	39.66%	2
<b>Nursing &amp; Midwifery</b>	<b>3</b>	<b>8</b>	<b>9</b>	<b>2</b>	<b>2</b>	<b>+1</b>	<b>-7</b>	<b>-7</b>	<b>-6</b>	<b>-2</b>	<b>-77.09%</b>	<b>3</b>
Therapy Professions	7	3	1	2	2	-2	+0	+0	-2	-5	-51.92%	2
Health Science/ Diagnostics	1	1	1			+0	-1	-1	-1	-1	-100.00%	
H&SC, Other		1	1			-0	-1	-1	-1		-100.00%	
<b>Health &amp; Social Care Professionals</b>	<b>8</b>	<b>5</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>-2</b>	<b>-2</b>	<b>-2</b>	<b>-3</b>	<b>-6</b>	<b>-68.62%</b>	<b>2</b>
Management (VIII & above)	5	3	2	1	1	-1	-1	-1	-2	-4	-63.24%	1
Administrative/ Supervisory (V to VII)	8	9	8	1	1	-0	-7	-7	-8	-7	-88.78%	1
Clerical (III & IV)	20	18	17	11	12	-1	-5	-5	-6	-8	-35.46%	13
<b>Management &amp; Administrative</b>	<b>33</b>	<b>29</b>	<b>27</b>	<b>13</b>	<b>14</b>	<b>-2</b>	<b>-13</b>	<b>-13</b>	<b>-16</b>	<b>-19</b>	<b>-54.01%</b>	<b>15</b>
Care, other	2									-2	-100.00%	
<b>Patient &amp; Client Care</b>	<b>2</b>									<b>-2</b>	<b>-100.00%</b>	



# HSE Midwest Staff by Care Group: MAY 2024

## CHO Operations

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total CHO Operations</b>		<b>192</b>	<b>205</b>	<b>192</b>	<b>187</b>	<b>+13</b>	<b>-18</b>	<b>-18</b>	<b>-5</b>	<b>+187</b>	<b>-2.71%</b>	<b>196</b>
Nurse/ Midwife Manager		1	2	3	3	+1	+1	+1	+2	+3	161.62%	3
Nurse/ Midwife Specialist & AN/MP		3	3	2	1	-0	-2	-2	-2	+1	-71.01%	1
Nursing/ Midwifery Student		1				-1			-1		-100.00%	
<b>Nursing &amp; Midwifery</b>		<b>5</b>	<b>5</b>	<b>4</b>	<b>3</b>	<b>-0</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>+3</b>	<b>-28.48%</b>	<b>4</b>
Therapy Professions			1			+1	-1	-1			-100.00%	
Pharmacy		1	1	1	1	+0	-0	-0	+0	+1	9.59%	1
Psychologists		1				-1			-1		-100.00%	
Social Workers		6	8	10	9	+3	+1	+1	+4	+9	70.20%	10
H&SC, Other											-100.00%	
<b>Health &amp; Social Care Professionals</b>		<b>7</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>+3</b>	<b>+0</b>	<b>+0</b>	<b>+3</b>	<b>+10</b>	<b>41.02%</b>	<b>11</b>
Management (VIII & above)		18	18	16	16	-1	-1	-1	-2	+16	-11.49%	17
Administrative/ Supervisory (V to VII)		71	81	73	71	+10	-10	-10	-0	+71	-0.39%	74
Clerical (III & IV)		50	53	46	46	+3	-7	-7	-4	+46	-8.93%	49
<b>Management &amp; Administrative</b>		<b>140</b>	<b>152</b>	<b>136</b>	<b>133</b>	<b>+12</b>	<b>-19</b>	<b>-19</b>	<b>-7</b>	<b>+133</b>	<b>-4.92%</b>	<b>140</b>
Maintenance/ Technical		36	37	41	41	+1	+4	+4	+5	+41	13.46%	41
<b>General Support</b>		<b>36</b>	<b>37</b>	<b>41</b>	<b>41</b>	<b>+1</b>	<b>+4</b>	<b>+4</b>	<b>+5</b>	<b>+41</b>	<b>13.46%</b>	<b>41</b>
Health Care Assistants		3	2			-1	-2	-2	-3		-100.00%	
Care, other		2				-2			-2		-100.00%	
<b>Patient &amp; Client Care</b>		<b>5</b>	<b>2</b>			<b>-3</b>	<b>-2</b>	<b>-2</b>	<b>-5</b>		<b>-100.00%</b>	



# HSE Midwest Staff by Care Group: MAY 2024

## Community Health & Wellbeing

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Community Health &amp; Wellbeing</b>		<b>38</b>	<b>41</b>	<b>40</b>	<b>38</b>	<b>+3</b>	<b>-3</b>	<b>-3</b>	<b>+0</b>	<b>+38</b>	<b>0.05%</b>	<b>45</b>
Nurse/ Midwife Manager		1	1	2	2	-0	+1	+1	+1	+2	79.80%	2
Staff Nurse/ Staff Midwife			1			+1	-1	-1			-100.00%	
Public Health Nurse		1				-1			-1		-100.00%	
<b>Nursing &amp; Midwifery</b>		<b>2</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>	<b>-0</b>	<b>+2</b>	<b>-10.10%</b>	<b>2</b>
Therapy Professions		2	2	2	2	+0	+0	+0	+0	+2	1.23%	2
H&SC, Other		3	3	3	3	+0	-0	-0	-0	+3	-9.09%	3
<b>Health &amp; Social Care Professionals</b>		<b>5</b>	<b>5</b>	<b>5</b>	<b>4</b>	<b>+0</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>+4</b>	<b>-5.45%</b>	<b>5</b>
Management (VIII & above)			2	2	2	-0	-0	-0	-0	+2	-19.19%	2
Administrative/ Supervisory (V to VII)			8	7	7	-2	+1	+1	-1	+8	-9.28%	8
Clerical (III & IV)			4	7	6	+3	-1	-1	+2	+6	49.88%	7
<b>Management &amp; Administrative</b>		<b>14</b>	<b>16</b>	<b>15</b>	<b>15</b>	<b>+1</b>	<b>-0</b>	<b>-0</b>	<b>+1</b>	<b>+15</b>	<b>6.25%</b>	<b>17</b>
Care, other			17	20	18	+2	-3	-3	-0	+17	-2.47%	21
<b>Patient &amp; Client Care</b>		<b>17</b>	<b>20</b>	<b>18</b>	<b>17</b>	<b>+2</b>	<b>-3</b>	<b>-3</b>	<b>-0</b>	<b>+17</b>	<b>-2.47%</b>	<b>21</b>



## HSE Midwest Report by HSE/S38: MAY 2024

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>8,556</b>	<b>10,339</b>	<b>11,060</b>	<b>11,530</b>	<b>11,491</b>	<b>+721</b>	<b>+431</b>	<b>+431</b>	<b>+1,152</b>	<b>+2,934</b>	<b>11.14%</b>	<b>13,018</b>
Health Service Executive	6,544	8,138	8,768	8,875	8,825	+630	+57	+57	+687	+2,281	8.44%	9,836
Section 38 Hospitals	311	332	381	389	392	+49	+11	+11	+61	+81	18.24%	429
Section 38 Voluntary Agencies	1,701	1,869	1,911	2,267	2,273	+42	+362	+362	+404	+572	21.64%	2,753



## HSE Midwest by HSE/S38: MAY 2024

### Health Service Executive

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Health Service Executive</b>	<b>6,544</b>	<b>8,138</b>	<b>8,768</b>	<b>8,875</b>	<b>8,825</b>	<b>+630</b>	<b>+57</b>	<b>+57</b>	<b>+687</b>	<b>+2,281</b>	<b>8.44%</b>	<b>9,836</b>
Consultants	184	227	252	259	262	+25	+10	+10	+35	+78	15.18%	277
Registrars	223	270	308	320	322	+39	+14	+14	+53	+99	19.57%	329
SHO/ Interns	215	281	326	320	324	+45	-2	-2	+43	+109	15.27%	327
Medical/ Dental, other	66	58	58	53	53	+0	-5	-5	-4	-12	-7.63%	70
<b>Medical &amp; Dental</b>	<b>687</b>	<b>835</b>	<b>944</b>	<b>953</b>	<b>961</b>	<b>+109</b>	<b>+17</b>	<b>+17</b>	<b>+126</b>	<b>+274</b>	<b>15.05%</b>	<b>1,003</b>
Nurse/ Midwife Manager	473	583	631	636	619	+49	-13	-13	+36	+146	6.19%	664
Nurse/ Midwife Specialist & AN/MP	111	178	223	232	224	+45	+2	+2	+47	+114	26.17%	239
Staff Nurse/ Staff Midwife	1,673	1,968	2,044	2,062	2,059	+76	+15	+15	+91	+386	4.62%	2,302
Public Health Nurse	129	127	126	122	116	-0	-11	-11	-11	-14	-8.69%	149
<i>Nursing/ Midwifery awaiting registration</i>		2				-2			-2		-100.00%	
<i>Post-registration Nurse/ Midwife Student</i>	16	9	20	21	18	+11	-2	-2	+9	+2	96.97%	18
<i>Pre-registration Nurse/ Midwife Intern</i>	12	5	1	58	55	-3	+54	+54	+50	+43	1,042.95%	115
Nursing/ Midwifery Student	28	16	21	78	73	+5	+52	+52	+57	+45	362.38%	133
Nursing/ Midwifery other	10	13	14	12	12	+1	-2	-2	-1	+2	-6.62%	14
<b>Nursing &amp; Midwifery</b>	<b>2,423</b>	<b>2,884</b>	<b>3,059</b>	<b>3,142</b>	<b>3,102</b>	<b>+175</b>	<b>+43</b>	<b>+43</b>	<b>+219</b>	<b>+679</b>	<b>7.58%</b>	<b>3,501</b>
<i>Dietitians</i>	26	40	47	50	50	+7	+3	+3	+10	+24	25.16%	55
<i>Occupational Therapists</i>	86	109	126	126	123	+16	-3	-3	+13	+37	12.18%	138
<i>Orthoptists</i>		2	2	2	2	+0	-0	-0	-0	+2	-9.09%	2
<i>Physiotherapists</i>	100	129	154	161	160	+25	+7	+7	+31	+60	24.11%	181
<i>Podiatrists &amp; Chiropodists</i>	8	11	8	11	11	-3	+3	+3	+0	+3	2.41%	12
<i>Speech &amp; Language Therapists</i>	52	77	85	85	81	+7	-4	-4	+3	+29	4.46%	93
Therapy Professions	272	368	420	435	426	+52	+6	+6	+58	+154	15.75%	481
Health Science/ Diagnostics	247	259	291	291	289	+32	-2	-2	+30	+43	11.77%	318
Social Care	5	4	2	2	2	-2	+0	+0	-2	-3	-51.19%	2
Pharmacy	45	60	64	65	64	+4	+1	+1	+4	+19	7.08%	74
Psychologists	114	119	137	138	137	+19	-0	-0	+18	+23	15.45%	144
Social Workers	56	63	60	70	69	-3	+8	+8	+5	+13	8.15%	76
H&SC, Other	29	38	39	40	41	+1	+2	+2	+3	+12	7.23%	46
<b>Health &amp; Social Care Professionals</b>	<b>768</b>	<b>911</b>	<b>1,014</b>	<b>1,039</b>	<b>1,028</b>	<b>+103</b>	<b>+14</b>	<b>+14</b>	<b>+117</b>	<b>+260</b>	<b>12.84%</b>	<b>1,141</b>
Management (VIII & above)	66	89	92	91	91	+3	-1	-1	+2	+25	2.34%	93
Administrative/ Supervisory (V to VII)	200	375	410	383	384	+36	-27	-27	+9	+184	2.45%	405
Clerical (III & IV)	742	863	930	944	933	+68	+3	+3	+71	+192	8.21%	1,019
<b>Management &amp; Administrative</b>	<b>1,007</b>	<b>1,326</b>	<b>1,433</b>	<b>1,418</b>	<b>1,408</b>	<b>+106</b>	<b>-24</b>	<b>-24</b>	<b>+82</b>	<b>+401</b>	<b>6.19%</b>	<b>1,517</b>
Support	357	777	778	772	785	+1	+7	+7	+9	+428	1.10%	859
Maintenance/ Technical	101	108	116	127	126	+8	+11	+11	+18	+25	16.91%	127
<b>General Support</b>	<b>458</b>	<b>884</b>	<b>893</b>	<b>899</b>	<b>911</b>	<b>+9</b>	<b>+18</b>	<b>+18</b>	<b>+27</b>	<b>+453</b>	<b>3.03%</b>	<b>986</b>
Health Care Assistants	928	830	918	917	909	+88	-9	-9	+79	-19	9.56%	1,009
Home Help	176	342	364	365	364	+22	-0	-0	+22	+188	6.39%	518
Care, other	96	126	143	142	142	+17	-2	-2	+16	+46	12.68%	161
<b>Patient &amp; Client Care</b>	<b>1,200</b>	<b>1,297</b>	<b>1,425</b>	<b>1,423</b>	<b>1,414</b>	<b>+127</b>	<b>-10</b>	<b>-10</b>	<b>+117</b>	<b>+214</b>	<b>9.02%</b>	<b>1,688</b>



Section 38 Hospitals

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Section 38 Hospitals</b>	<b>311</b>	<b>332</b>	<b>381</b>	<b>389</b>	<b>392</b>	<b>+49</b>	<b>+11</b>	<b>+11</b>	<b>+61</b>	<b>+81</b>	<b>18.24%</b>	<b>429</b>
Consultants	8	4	8	8	8	+3	+0	+0	+3	-0	79.05%	8
Registrars	9	13	11	12	12	-2	+1	+1	-1	+3	-7.69%	12
SHO/ Interns	7	7	11	12	12	+4	+1	+1	+5	+5	71.43%	12
<b>Medical &amp; Dental</b>	<b>24</b>	<b>24</b>	<b>30</b>	<b>32</b>	<b>32</b>	<b>+5</b>	<b>+2</b>	<b>+2</b>	<b>+7</b>	<b>+8</b>	<b>30.25%</b>	<b>32</b>
Nurse/ Midwife Manager	24	32	32	36	34	+1	+2	+2	+3	+10	8.26%	37
Nurse/ Midwife Specialist & AN/MP	8	8	10	11	10	+2	+0	+0	+2	+2	25.50%	11
Staff Nurse/ Staff Midwife	93	92	97	105	107	+5	+10	+10	+15	+13	16.24%	117
Nursing/ Midwifery Student			1			+1	-1	-1			-100.00%	
Nursing/ Midwifery other	1	1	1	2	2	+0	+1	+1	+1	+1	100.00%	2
<b>Nursing &amp; Midwifery</b>	<b>127</b>	<b>132</b>	<b>141</b>	<b>154</b>	<b>153</b>	<b>+9</b>	<b>+12</b>	<b>+12</b>	<b>+21</b>	<b>+26</b>	<b>15.53%</b>	<b>167</b>
Therapy Professions	5	6	9	10	9	+2	+0	+0	+3	+4	42.29%	11
Health Science/ Diagnostics	12	12	12	13	15	+1	+2	+2	+3	+3	27.48%	18
Pharmacy	4	6	7	7	9	+0	+2	+2	+2	+4	37.50%	11
<b>Health &amp; Social Care Professionals</b>	<b>21</b>	<b>24</b>	<b>28</b>	<b>30</b>	<b>33</b>	<b>+3</b>	<b>+5</b>	<b>+5</b>	<b>+8</b>	<b>+12</b>	<b>33.94%</b>	<b>40</b>
Management (VIII & above)	7	8	7	7	7	-1	+0	+0	-1	+0	-12.50%	7
Administrative/ Supervisory (V to VII)	16	21	28	27	26	+7	-2	-2	+5	+11	23.81%	27
Clerical (III & IV)	45	43	54	52	53	+11	-1	-1	+10	+7	23.23%	58
<b>Management &amp; Administrative</b>	<b>68</b>	<b>72</b>	<b>89</b>	<b>86</b>	<b>86</b>	<b>+17</b>	<b>-3</b>	<b>-3</b>	<b>+14</b>	<b>+18</b>	<b>19.43%</b>	<b>92</b>
Support	40	38	46	43	42	+8	-4	-4	+4	+2	11.49%	49
Maintenance/ Technical	2	2	2	2	1	+0	-1	-1	-1	-1	-50.00%	1
<b>General Support</b>	<b>42</b>	<b>40</b>	<b>48</b>	<b>45</b>	<b>43</b>	<b>+8</b>	<b>-5</b>	<b>-5</b>	<b>+3</b>	<b>+1</b>	<b>8.40%</b>	<b>50</b>
Health Care Assistants	29	38	46	42	45	+8	-1	-1	+7	+16	18.43%	47
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
<b>Patient &amp; Client Care</b>	<b>30</b>	<b>39</b>	<b>47</b>	<b>43</b>	<b>46</b>	<b>+8</b>	<b>-1</b>	<b>-1</b>	<b>+7</b>	<b>+16</b>	<b>17.96%</b>	<b>48</b>



Section 38 Voluntary Agencies

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Section 38 Voluntary Agencies</b>	<b>1,701</b>	<b>1,869</b>	<b>1,911</b>	<b>2,267</b>	<b>2,273</b>	<b>+42</b>	<b>+362</b>	<b>+362</b>	<b>+404</b>	<b>+572</b>	<b>21.64%</b>	<b>2,753</b>
Consultants	1	0	0	0	0	+0	-0	-0	-0	-1	-76.92%	1
Medical/ Dental, other	1	0	0	0	0	+0	+0	+0	+0	-0	0.00%	1
<b>Medical &amp; Dental</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>+0</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-1</b>	<b>-17.24%</b>	<b>2</b>
Nurse/ Midwife Manager	76	81	80	104	105	-1	+25	+25	+23	+29	28.71%	111
Nurse/ Midwife Specialist & AN/MP	13	11	14	35	34	+3	+20	+20	+23	+21	216.88%	45
Staff Nurse/ Staff Midwife	247	258	253	323	321	-5	+69	+69	+64	+74	24.67%	371
Nursing/ Midwifery Student	12		9	9	9	+9	+0	+0	+9	-3	-100.00%	18
Nursing/ Midwifery other	4	3	3	5	5	+0	+2	+2	+2	+1	89.09%	7
<b>Nursing &amp; Midwifery</b>	<b>351</b>	<b>353</b>	<b>358</b>	<b>476</b>	<b>474</b>	<b>+6</b>	<b>+116</b>	<b>+116</b>	<b>+122</b>	<b>+123</b>	<b>34.50%</b>	<b>552</b>
Therapy Professions	28	26	31	59	57	+5	+25	+25	+30	+28	116.16%	65
Social Care	240	278	271	276	280	-7	+9	+9	+2	+40	0.61%	325
Pharmacy				3	3		+3	+3	+3	+3	-100.00%	5
Psychologists	12	14	12	13	13	-2	+1	+1	-1	+0	-8.71%	15
Social Workers	15	17	17	22	22	-0	+6	+6	+6	+8	34.59%	27
H&SC, Other	10	10	10	10	10	-0	+0	+0	+0	-0	2.35%	14
<b>Health &amp; Social Care Professionals</b>	<b>305</b>	<b>345</b>	<b>340</b>	<b>382</b>	<b>385</b>	<b>-5</b>	<b>+45</b>	<b>+45</b>	<b>+39</b>	<b>+79</b>	<b>11.42%</b>	<b>451</b>
Management (VIII & above)	6	7	12	18	19	+5	+7	+7	+12	+13	177.52%	20
Administrative/ Supervisory (V to VII)	27	37	36	50	49	-1	+14	+14	+13	+22	34.24%	51
Clerical (III & IV)	39	33	38	67	67	+5	+29	+29	+34	+29	102.71%	78
<b>Management &amp; Administrative</b>	<b>72</b>	<b>77</b>	<b>86</b>	<b>135</b>	<b>135</b>	<b>+9</b>	<b>+50</b>	<b>+50</b>	<b>+59</b>	<b>+64</b>	<b>76.69%</b>	<b>149</b>
Support	53	54	51	95	96	-3	+45	+45	+42	+43	77.73%	119
Maintenance/ Technical	12	11	11	17	17	+0	+6	+6	+6	+4	52.30%	19
<b>General Support</b>	<b>65</b>	<b>65</b>	<b>62</b>	<b>111</b>	<b>113</b>	<b>-3</b>	<b>+51</b>	<b>+51</b>	<b>+48</b>	<b>+47</b>	<b>73.39%</b>	<b>138</b>
Health Care Assistants	759	853	888	973	982	+35	+94	+94	+129	+223	15.14%	1,250
Care, other	146	176	177	188	184	+1	+7	+7	+8	+38	4.43%	211
<b>Patient &amp; Client Care</b>	<b>906</b>	<b>1,029</b>	<b>1,064</b>	<b>1,162</b>	<b>1,166</b>	<b>+35</b>	<b>+102</b>	<b>+102</b>	<b>+137</b>	<b>+260</b>	<b>13.31%</b>	<b>1,461</b>



## HSE Midwest by 38 Hospitals & Voluntary Agencies MAY 2024

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>2,013</b>	<b>2,201</b>	<b>2,292</b>	<b>2,656</b>	<b>2,666</b>	<b>+92</b>	<b>+373</b>	<b>+10</b>	<b>+465</b>	<b>+653</b>	<b>21.13%</b>	<b>3,182</b>
St. John's Hospital Limerick	311	332	381	389	392	+49	+11	+3	+61	+81	18.24%	429
Bros. of Charity Limerick	520	600	603	618	621	+3	+18	+3	+21	+101	3.45%	722
Avista Limerick	543	547	541	545	548	-6	+7	+3	+1	+5	0.27%	629
Bros. of Charity Clare	348	424	466	479	480	+42	+14	+1	+56	+132	13.21%	595
Avista Roscrea	290	298	302	312	315	+4	+13	+3	+17	+25	5.59%	406
Miford Care Centre				238	234		+234	-4	+234	+234	-100.00%	311
Miford Care Centre OP				75	75		+75	+1	+75	+75	-100.00%	90





## HSE Midwest Employment Report by Grade Group: MAY 2024

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>8,556</b>	<b>10,339</b>	<b>11,060</b>	<b>11,530</b>	<b>11,491</b>	<b>+721</b>	<b>+431</b>	<b>+431</b>	<b>+1,152</b>	<b>+2,934</b>	<b>11.14%</b>	<b>13,018</b>
Consultant Anaesthesia	18	22	23	26	26	+1	+3	+3	+4	+8	18.29%	26
Consultant Emergency Medicine	7	12	13	13	13	+2	+0	+0	+2	+6	16.32%	14
Consultant Medicine	55	68	78	79	80	+10	+2	+2	+12	+25	18.22%	86
Consultant Obstetrics & Gynaecology	14	12	15	16	16	+3	+1	+1	+4	+2	29.39%	17
Consultant Paediatrics	12	16	19	20	21	+3	+2	+2	+5	+9	31.84%	23
Consultant Pathology	13	14	16	17	17	+3	+1	+1	+3	+4	25.28%	17
Consultant Psychiatry	23	28	29	29	28	+1	-1	-1	+0	+5	0.99%	32
Consultant Radiology	15	14	17	19	18	+3	+1	+1	+4	+3	28.67%	19
Consultant Surgery	35	46	48	49	49	+2	+1	+1	+3	+15	6.56%	52
<b>Consultants</b>	<b>192</b>	<b>232</b>	<b>260</b>	<b>267</b>	<b>269</b>	<b>+28</b>	<b>+10</b>	<b>+10</b>	<b>+38</b>	<b>+77</b>	<b>16.29%</b>	<b>286</b>
Registrar	162	193	227	244	246	+34	+18	+18	+53	+84	27.28%	251
Senior Registrar	10	9	11	12	12	+2	+1	+1	+3	+2	34.34%	12
Specialist Registrar	61	81	81	77	77	+0	-4	-4	-4	+16	-4.90%	78
<b>Registrars</b>	<b>232</b>	<b>283</b>	<b>319</b>	<b>332</b>	<b>334</b>	<b>+37</b>	<b>+15</b>	<b>+15</b>	<b>+52</b>	<b>+102</b>	<b>18.32%</b>	<b>341</b>
Interns	56	67	75	74	74	+8	-1	-1	+7	+18	9.87%	74
Senior House Officer	166	220	262	258	262	+41	-0	-0	+41	+96	18.70%	265
<b>SHO/ Interns</b>	<b>222</b>	<b>288</b>	<b>337</b>	<b>332</b>	<b>336</b>	<b>+49</b>	<b>-1</b>	<b>-1</b>	<b>+48</b>	<b>+114</b>	<b>16.63%</b>	<b>339</b>
Dentists	27	27	25	25	25	-1	-0	-0	-2	-2	-5.67%	29
Other Medical	40	32	33	29	29	+2	-4	-4	-3	-11	-9.17%	42
<b>Medical/ Dental, other</b>	<b>67</b>	<b>58</b>	<b>59</b>	<b>54</b>	<b>54</b>	<b>+0</b>	<b>-5</b>	<b>-5</b>	<b>-4</b>	<b>-13</b>	<b>-7.57%</b>	<b>71</b>
<b>Medical &amp; Dental</b>	<b>713</b>	<b>860</b>	<b>974</b>	<b>985</b>	<b>993</b>	<b>+114</b>	<b>+19</b>	<b>+19</b>	<b>+133</b>	<b>+280</b>	<b>15.45%</b>	<b>1,037</b>
Clinical Nurse/ Midwife Manager 1	144	163	182	194	187	+18	+5	+5	+24	+43	14.47%	201
Clinical Nurse/ Midwife Manager 2	294	372	392	401	389	+21	-4	-4	+17	+95	4.60%	420
Clinical Nurse/ Midwife Manager 3	30	39	37	46	46	-2	+10	+10	+8	+17	19.28%	49
Director Nursing/Midwifery, Assistant	84	99	110	110	111	+11	+1	+1	+12	+26	11.76%	117
Director of Nursing/Midwifery	22	23	23	25	25	+0	+2	+2	+2	+3	9.48%	25
<b>Nurse/ Midwife Manager</b>	<b>573</b>	<b>696</b>	<b>744</b>	<b>776</b>	<b>758</b>	<b>+48</b>	<b>+14</b>	<b>+14</b>	<b>+62</b>	<b>+184</b>	<b>8.92%</b>	<b>812</b>
Advanced Nurse/ Midwife Practitioner	16	29	37	41	41	+8	+4	+4	+12	+25	41.34%	42
Adv. Nurse/ Midwife, Candidate	8	29	41	42	42	+13	+1	+1	+13	+34	47.07%	43
Clinical Nurse/ Midwife Specialist	108	139	168	195	185	+29	+17	+17	+46	+77	33.36%	210
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>132</b>	<b>197</b>	<b>246</b>	<b>278</b>	<b>268</b>	<b>+50</b>	<b>+22</b>	<b>+22</b>	<b>+72</b>	<b>+137</b>	<b>36.54%</b>	<b>295</b>
Nursing Bank			1			+1	-1	-1			-100.00%	
Staff Midwives	145	136	120	116	117	-16	-2	-2	-18	-27	-13.49%	142
Staff Nurse [Intellectual Disability]	209	195	191	192	192	-4	+1	+1	-4	-17	-1.90%	216
Staff Nurse [Psychiatric]	237	237	248	244	244	+11	-5	-5	+6	+7	2.66%	266
Staff Nurses [General/ Children's]	1,422	1,749	1,833	1,938	1,934	+85	+100	+100	+185	+511	10.58%	2,166
<b>Staff Nurse/ Staff Midwife</b>	<b>2,013</b>	<b>2,317</b>	<b>2,393</b>	<b>2,490</b>	<b>2,486</b>	<b>+76</b>	<b>+93</b>	<b>+93</b>	<b>+169</b>	<b>+473</b>	<b>7.31%</b>	<b>2,790</b>
Public Health Nurse	129	127	126	122	116	-0	-11	-11	-11	-14	-8.69%	149
<b>Public Health Nurse</b>	<b>129</b>	<b>127</b>	<b>126</b>	<b>122</b>	<b>116</b>	<b>-0</b>	<b>-11</b>	<b>-11</b>	<b>-11</b>	<b>-14</b>	<b>-8.69%</b>	<b>149</b>
Nursing/ Midwifery awaiting registration		2	1			-1	-1	-1	-2		-100.00%	
Post-registration Nurse/ Midwife Student	16	9	20	21	18	+11	-2	-2	+9	+2	96.97%	18
Pre-registration Nurse/ Midwife Intern	24	5	10	67	64	+6	+54	+54	+59	+41	1,229.67%	133
<b>Nursing/ Midwifery Student</b>	<b>39</b>	<b>16</b>	<b>31</b>	<b>87</b>	<b>82</b>	<b>+15</b>	<b>+51</b>	<b>+51</b>	<b>+66</b>	<b>+42</b>	<b>419.67%</b>	<b>151</b>
Nursing Education/Clinical	14	17	18	20	19	+1	+1	+1	+3	+6	15.28%	23
Other Nursing/ Midwifery	1									-1	-100.00%	
<b>Nursing/ Midwifery other</b>	<b>15</b>	<b>17</b>	<b>18</b>	<b>20</b>	<b>19</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+3</b>	<b>+5</b>	<b>15.28%</b>	<b>23</b>
<b>Nursing &amp; Midwifery</b>	<b>2901</b>	<b>3368</b>	<b>3558</b>	<b>3772</b>	<b>3729</b>	<b>+190</b>	<b>+171</b>	<b>+171</b>	<b>+361</b>	<b>+828</b>	<b>10.71%</b>	<b>4,220</b>
Dietitians	27	41	48	53	51	+7	+3	+3	+10	+24	25.76%	58
Occupational Therapists	95	119	138	154	151	+19	+13	+13	+32	+56	26.97%	171
Orthoptists		2	2	2	2	+0	-0	-0	-0	+2	-9.09%	2
Physiotherapists	112	139	168	184	182	+29	+14	+14	+42	+70	30.39%	205
Podiatrists & Chiropodists	8	11	8	11	11	-3	+3	+3	+0	+3	2.41%	12
Speech & Language Therapists	63	89	96	100	95	+8	-1	-1	+6	+32	6.87%	109
<b>Therapy Professions</b>	<b>305</b>	<b>400</b>	<b>460</b>	<b>504</b>	<b>491</b>	<b>+60</b>	<b>+31</b>	<b>+31</b>	<b>+91</b>	<b>+187</b>	<b>22.74%</b>	<b>557</b>



MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>8,556</b>	<b>10,339</b>	<b>11,060</b>	<b>11,530</b>	<b>11,491</b>	<b>+721</b>	<b>+431</b>	<b>+431</b>	<b>+1,152</b>	<b>+2,934</b>	<b>11.14%</b>	<b>13,018</b>
Audiology	6	6	7	7	7	+0	+0	+0	+1	+2	13.25%	8
Biochemists	7	5	5	5	5	+0	-0	-0	+0	-2	2.51%	6
Cardiac Physiologists	16	11	18	18	17	+7	-1	-1	+6	+1	50.97%	18
Clinical Engineering	6	15	20	19	19	+5	-1	-1	+4	+13	26.96%	20
E.C.G. Technicians	2	2	2	3	3	+0	+1	+1	+1	+1	56.45%	3
Medical Science	130	128	135	136	136	+8	+1	+1	+9	+6	6.75%	150
Neuro-Physiologists	1	1	1	1	1	+0	+0	+0	+0	-0	1.01%	1
Phlebotomists	1		1	1	1	+1	+0	+0	+1	+0	-100.00%	1
Physicists	2	2	4	3	3	+2	-1	-1	+1	+1	59.88%	3
Radiographers	81	96	101	101	102	+6	+1	+1	+7	+22	7.26%	116
Respiratory Physiologists	4	2	3	3	3	+1	+0	+0	+1	-1	50.00%	3
Vascular Physiologists	3	3	6	6	6	+3	+0	+0	+3	+3	106.35%	7
<b>Health Science/ Diagnostics</b>	<b>259</b>	<b>271</b>	<b>304</b>	<b>304</b>	<b>304</b>	<b>+33</b>	<b>+0</b>	<b>+0</b>	<b>+34</b>	<b>+46</b>	<b>12.45%</b>	<b>336</b>
Social Care	245	282	273	278	282	-10	+9	+9	-0	+37	-0.09%	327
<b>Social Care</b>	<b>245</b>	<b>282</b>	<b>273</b>	<b>278</b>	<b>282</b>	<b>-10</b>	<b>+9</b>	<b>+9</b>	<b>-0</b>	<b>+37</b>	<b>-0.09%</b>	<b>327</b>
Pharmacists	28	36	37	41	41	+2	+4	+4	+6	+13	16.46%	47
Pharmacy Technicians	21	31	33	33	34	+2	+1	+1	+3	+13	10.66%	43
<b>Pharmacy</b>	<b>50</b>	<b>67</b>	<b>70</b>	<b>74</b>	<b>76</b>	<b>+4</b>	<b>+5</b>	<b>+5</b>	<b>+9</b>	<b>+26</b>	<b>13.76%</b>	<b>90</b>
Psychologists	127	133	149	151	150	+16	+1	+1	+17	+23	12.88%	159
<b>Psychologists</b>	<b>127</b>	<b>133</b>	<b>149</b>	<b>151</b>	<b>150</b>	<b>+16</b>	<b>+1</b>	<b>+1</b>	<b>+17</b>	<b>+23</b>	<b>12.88%</b>	<b>159</b>
Social Workers	71	80	77	92	91	-3	+14	+14	+11	+20	13.66%	103
<b>Social Workers</b>	<b>71</b>	<b>80</b>	<b>77</b>	<b>92</b>	<b>91</b>	<b>-3</b>	<b>+14</b>	<b>+14</b>	<b>+11</b>	<b>+20</b>	<b>13.66%</b>	<b>103</b>
Counsellor Therapists	13	16	17	16	17	+1	+1	+1	+2	+5	11.01%	19
Dental Hygienists	6	7	6	6	6	-1	+0	+0	-1	+0	-12.65%	8
HSCP Trainees/Students	5	7	9	8	8	+2	-1	-1	+1	+3	15.44%	8
Other Health & Social Care	8	8	7	8	8	-1	+0	+0	-1	-1	-8.39%	10
Play Therapists/ Specialists	7	9	10	11	12	+1	+2	+2	+3	+4	31.85%	15
Vaccinators		1				-1			-1		-100.00%	
<b>H&amp;SC, Other</b>	<b>40</b>	<b>48</b>	<b>49</b>	<b>50</b>	<b>51</b>	<b>+1</b>	<b>+2</b>	<b>+2</b>	<b>+3</b>	<b>+11</b>	<b>6.23%</b>	<b>60</b>
<b>Health &amp; Social Care Professionals</b>	<b>1094</b>	<b>1281</b>	<b>1382</b>	<b>1451</b>	<b>1445</b>	<b>+101</b>	<b>+64</b>	<b>+64</b>	<b>+165</b>	<b>+351</b>	<b>12.86%</b>	<b>1,632</b>
Executive Management	18	24	22	22	22	-2	-0	-0	-2	+4	-8.54%	22
Senior Management (VIII & GM)	61	80	88	94	95	+8	+7	+7	+15	+35	19.06%	98
<b>Management (VIII &amp; above)</b>	<b>79</b>	<b>104</b>	<b>110</b>	<b>116</b>	<b>117</b>	<b>+7</b>	<b>+7</b>	<b>+7</b>	<b>+13</b>	<b>+38</b>	<b>12.74%</b>	<b>120</b>
Middle Management (V-VII)	236	427	469	455	454	+42	-15	-15	+27	+218	6.26%	478
Other Administrative	7	5	5	5	5	+0	+0	+0	+0	-2	0.00%	5
<b>Administrative/ Supervisory (V to VII)</b>	<b>243</b>	<b>432</b>	<b>474</b>	<b>460</b>	<b>459</b>	<b>+42</b>	<b>-15</b>	<b>-15</b>	<b>+27</b>	<b>+216</b>	<b>6.19%</b>	<b>483</b>
General Administrative (III & IV)	826	939	1,023	1,063	1,054	+84	+31	+31	+115	+228	12.24%	1,155
<b>Clerical (III &amp; IV)</b>	<b>826</b>	<b>939</b>	<b>1,023</b>	<b>1,063</b>	<b>1,054</b>	<b>+84</b>	<b>+31</b>	<b>+31</b>	<b>+115</b>	<b>+228</b>	<b>12.24%</b>	<b>1,155</b>
<b>Management &amp; Administrative</b>	<b>1147</b>	<b>1475</b>	<b>1607</b>	<b>1639</b>	<b>1630</b>	<b>+132</b>	<b>+23</b>	<b>+23</b>	<b>+155</b>	<b>+483</b>	<b>10.50%</b>	<b>1,758</b>
Catering	56	64	69	76	75	+6	+6	+6	+12	+20	18.26%	80
Household Services	150	489	486	514	520	-3	+34	+34	+31	+370	6.40%	590
Other Labs & Associated	31	39	36	32	31	-2	-5	-5	-7	+0	-18.90%	37
Other Support	78	88	88	91	100	-1	+13	+13	+12	+22	13.47%	116
Portering	134	189	195	197	196	+6	+1	+1	+7	+62	3.83%	204
<b>Support</b>	<b>449</b>	<b>868</b>	<b>874</b>	<b>910</b>	<b>923</b>	<b>+6</b>	<b>+49</b>	<b>+49</b>	<b>+55</b>	<b>+474</b>	<b>6.31%</b>	<b>1,027</b>
Maintenance	114	118	126	143	141	+8	+15	+15	+23	+27	19.52%	144
Technical Services	2	3	3	3	3	+0	+0	+0	+0	+1	0.33%	3
<b>Maintenance/ Technical</b>	<b>116</b>	<b>121</b>	<b>129</b>	<b>146</b>	<b>144</b>	<b>+8</b>	<b>+15</b>	<b>+15</b>	<b>+23</b>	<b>+28</b>	<b>19.05%</b>	<b>147</b>
<b>General Support</b>	<b>565</b>	<b>989</b>	<b>1003</b>	<b>1056</b>	<b>1067</b>	<b>+14</b>	<b>+64</b>	<b>+64</b>	<b>+78</b>	<b>+502</b>	<b>7.87%</b>	<b>1,174</b>
Attendant/ Aide	787	496	499	487	476	+3	-22	-22	-19	-310	-3.89%	535
Health Care Assistant/ Care Assistant	912	1,195	1,306	1,398	1,411	+112	+105	+105	+216	+498	18.10%	1,718
Health & Social Care Assistants	18	30	46	47	49	+16	+3	+3	+19	+31	61.08%	53
<b>Health Care Assistants</b>	<b>1,717</b>	<b>1,721</b>	<b>1,851</b>	<b>1,932</b>	<b>1,936</b>	<b>+130</b>	<b>+85</b>	<b>+85</b>	<b>+215</b>	<b>+219</b>	<b>12.52%</b>	<b>2,306</b>
Home Helps	176	342	364	365	364	+22	-0	-0	+22	+188	6.39%	518
<b>Home Help</b>	<b>176</b>	<b>342</b>	<b>364</b>	<b>365</b>	<b>364</b>	<b>+22</b>	<b>-0</b>	<b>-0</b>	<b>+22</b>	<b>+188</b>	<b>6.39%</b>	<b>518</b>
Health Promotion	2	16	19	17	16	+2	-3	-3	-0	+14	-2.43%	20
Home Care Services	13	25	31	32	32	+6	+0	+0	+7	+18	27.12%	36
Other Care Grades	71	88	88	90	92	-0	+4	+4	+4	+21	4.21%	104

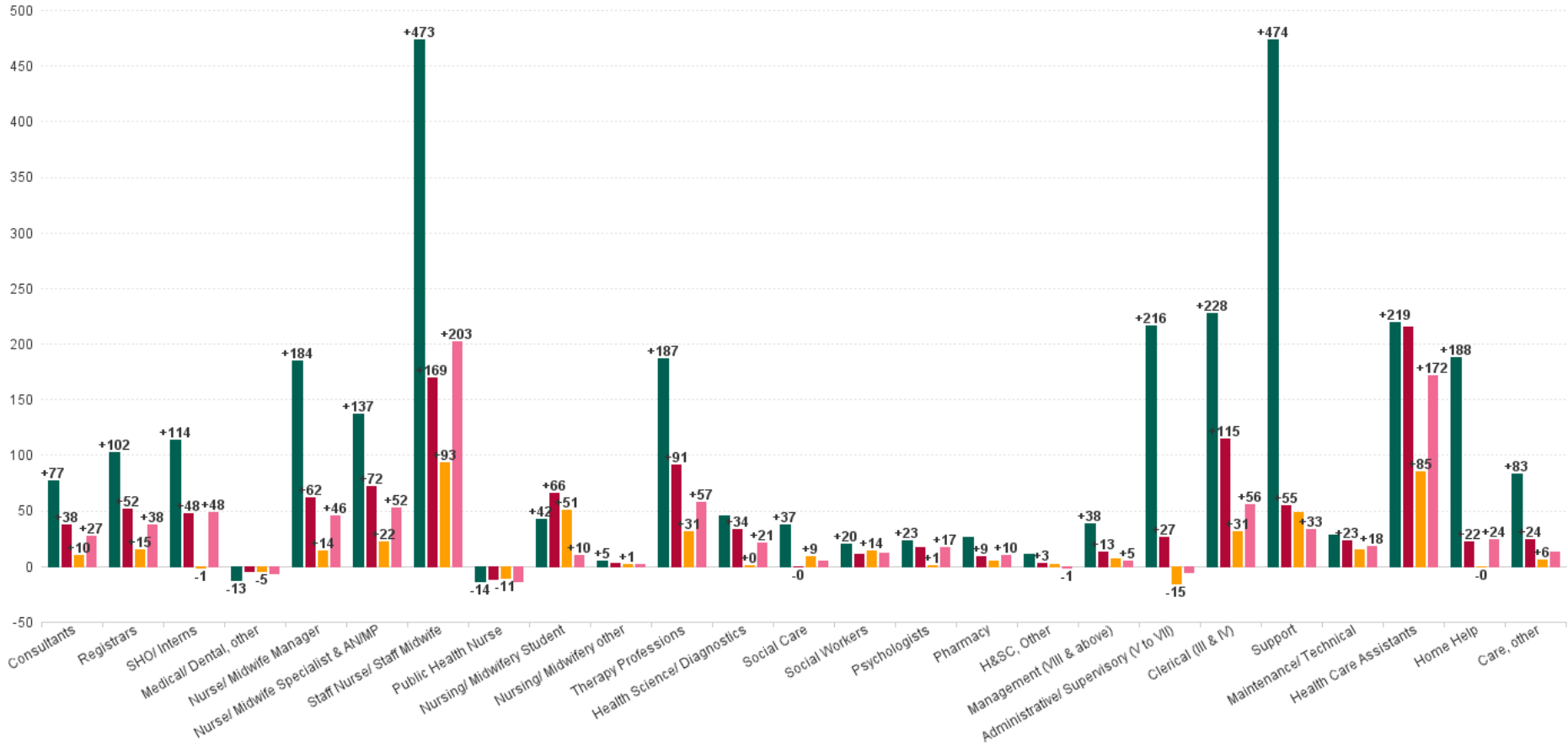


MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>8,556</b>	<b>10,339</b>	<b>11,060</b>	<b>11,530</b>	<b>11,491</b>	<b>+721</b>	<b>+431</b>	<b>+431</b>	<b>+1,152</b>	<b>+2,934</b>	<b>11.14%</b>	<b>13,018</b>
Pastoral Care	7	6	5	9	9	-1	+4	+4	+3	+2	53.69%	11
Workshop Services	150	168	178	183	178	+11	+0	+0	+11	+28	6.30%	202
<b>Care, other</b>	<b>243</b>	<b>303</b>	<b>321</b>	<b>331</b>	<b>327</b>	<b>+18</b>	<b>+6</b>	<b>+6</b>	<b>+24</b>	<b>+83</b>	<b>7.84%</b>	<b>373</b>
<b>Patient &amp; Client Care</b>	<b>2136</b>	<b>2365</b>	<b>2536</b>	<b>2628</b>	<b>2626</b>	<b>+170</b>	<b>+91</b>	<b>+91</b>	<b>+261</b>	<b>+490</b>	<b>11.04%</b>	<b>3,197</b>



# WTE Change by Staff Group

■ WTE change since DEC 2019 
 ■ WTE change since DEC 2022 
 ■ WTE change since DEC 2023 
 ■ WTE change since MAY 2023



## HSE Midwest Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2024

MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>11,491</b>	<b>13,018</b>	<b>1:0.9</b>	<b>18.34%</b>	<b>81.66%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>84.64%</b>	<b>13.73%</b>	<b>70.91%</b>	<b>70.63%</b>	<b>29.37%</b>	<b>86.60%</b>	<b>67.04%</b>
Consultants	269	286	1:0.9	62.94%	37.06%	1:1	1:0.9	71.33%	43.71%	27.62%	90.21%	9.79%	95.00%	82.08%
Registrars	334	341	1:1	52.49%	47.51%	1:1	1:1	1.17%	0.59%	0.59%	97.36%	2.64%	97.77%	96.91%
SHO/ Interns	336	339	1:1	48.97%	51.03%	1:1	1:1				100.00%		100.00%	100.00%
Medical/ Dental, other	54	71	1:0.8	25.35%	74.65%	1:0.8	1:0.7	83.10%	18.31%	64.79%	52.11%	47.89%	66.67%	47.17%
<b>Medical &amp; Dental</b>	<b>993</b>	<b>1,037</b>	<b>1:1</b>	<b>52.36%</b>	<b>47.64%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>25.75%</b>	<b>13.50%</b>	<b>12.25%</b>	<b>93.15%</b>	<b>6.85%</b>	<b>96.50%</b>	<b>89.47%</b>
Nurse/ Midwife Manager	758	812	1:0.9	9.11%	90.89%	1:1	1:0.9	96.92%	8.74%	88.18%	83.25%	16.75%	95.95%	81.98%
Nurse/ Midwife Specialist & AN/MP	268	295	1:0.9	6.78%	93.22%	1:1	1:0.9	98.98%	6.78%	92.20%	80.68%	19.32%	95.00%	79.64%
Staff Nurse/ Staff Midwife	2,486	2,790	1:0.9	8.42%	91.58%	1:1	1:0.9	95.70%	7.99%	87.71%	72.62%	27.38%	91.49%	70.88%
Public Health Nurse	116	149	1:0.8		100.00%	1:	1:0.8	93.96%		93.96%	67.11%	32.89%		67.11%
Public Health Nurse	116	149	1:0.8		100.00%	1:	1:0.8	93.96%		93.96%	67.11%	32.89%		67.11%
Post-registration Nurse/ Midwife Student	18	18	1:1		100.00%	1:	1:1	50.00%		50.00%	94.44%	5.56%		94.44%
Pre-registration Nurse/ Midwife Intern	64	133	1:0.5	4.51%	95.49%	1:0.5	1:0.5				86.47%	13.53%	100.00%	85.83%
Nursing/ Midwifery Student	82	151	1:0.5	3.97%	96.03%	1:0.5	1:0.5	5.96%		5.96%	87.42%	12.58%	100.00%	86.90%
Nursing/ Midwifery other	19	23	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	60.87%	39.13%		60.87%
<b>Nursing &amp; Midwifery</b>	<b>3,729</b>	<b>4,220</b>	<b>1:0.9</b>	<b>7.94%</b>	<b>92.06%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>92.91%</b>	<b>7.44%</b>	<b>85.47%</b>	<b>75.50%</b>	<b>24.50%</b>	<b>92.84%</b>	<b>74.00%</b>
Therapy Professions	491	557	1:0.9	8.98%	91.02%	1:0.9	1:0.9	94.25%	8.62%	85.64%	76.12%	23.88%	88.00%	74.95%
Health Science/ Diagnostics	304	336	1:0.9	23.51%	76.49%	1:1	1:0.9	94.64%	20.54%	74.11%	83.04%	16.96%	92.41%	80.16%
Social Care	282	327	1:0.9	7.65%	92.35%	1:0.9	1:0.9	85.93%	5.50%	80.43%	33.33%	66.67%	32.00%	33.44%
Social Workers	91	103	1:0.9	14.56%	85.44%	1:1	1:0.9	98.06%	12.62%	85.44%	78.64%	21.36%	93.33%	76.14%
Psychologists	150	159	1:0.9	13.21%	86.79%	1:1	1:0.9	48.43%	8.18%	40.25%	88.68%	11.32%	100.00%	86.96%
Pharmacy	76	90	1:0.8	7.78%	92.22%	1:0.9	1:0.8	94.44%	7.78%	86.67%	72.22%	27.78%	71.43%	72.29%
H&SC, Other	51	60	1:0.8	8.33%	91.67%	1:0.9	1:0.8	76.67%	6.67%	70.00%	63.33%	36.67%	80.00%	61.82%
<b>Health &amp; Social Care Professionals</b>	<b>1,445</b>	<b>1,632</b>	<b>1:0.9</b>	<b>12.38%</b>	<b>87.62%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>87.81%</b>	<b>10.54%</b>	<b>77.27%</b>	<b>69.67%</b>	<b>30.33%</b>	<b>83.66%</b>	<b>67.69%</b>
Management (VIII & above)	117	120	1:1	21.67%	78.33%	1:1	1:1	94.17%	20.83%	73.33%	95.00%	5.00%	100.00%	93.62%
Administrative/ Supervisory (V to VII)	459	483	1:1	14.29%	85.71%	1:1	1:0.9	95.45%	13.04%	82.40%	89.65%	10.35%	97.10%	88.41%
Clerical (III & IV)	1,054	1,155	1:0.9	9.00%	91.00%	1:1	1:0.9	76.80%	5.80%	71.00%	79.22%	20.78%	97.12%	77.45%
<b>Management &amp; Administrative</b>	<b>1,630</b>	<b>1,758</b>	<b>1:0.9</b>	<b>11.32%</b>	<b>88.68%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>83.11%</b>	<b>8.82%</b>	<b>74.29%</b>	<b>83.16%</b>	<b>16.84%</b>	<b>97.49%</b>	<b>81.33%</b>
Support	923	1,027	1:0.9	38.36%	61.64%	1:1	1:0.9	91.82%	35.35%	56.48%	77.12%	22.88%	92.13%	67.77%



MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>11,491</b>	<b>13,018</b>	<b>1:0.9</b>	<b>18.34%</b>	<b>81.66%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>84.64%</b>	<b>13.73%</b>	<b>70.91%</b>	<b>70.63%</b>	<b>29.37%</b>	<b>86.60%</b>	<b>67.04%</b>
Maintenance/ Technical	144	147	1:1	99.32%	0.68%	1:1	1:1	95.92%	95.24%	0.68%	96.60%	3.40%	96.58%	100.00%
<b>General Support</b>	<b>1,067</b>	<b>1,174</b>	<b>1:0.9</b>	<b>46.00%</b>	<b>54.00%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>92.33%</b>	<b>42.84%</b>	<b>49.49%</b>	<b>79.56%</b>	<b>20.44%</b>	<b>93.33%</b>	<b>67.82%</b>
Health Care Assistants	1,936	2,306	1:0.8	20.73%	79.27%	1:0.9	1:0.8	87.21%	18.26%	68.95%	46.18%	53.82%	61.51%	42.18%
Home Helps	364	518	1:0.7	5.60%	94.40%	1:0.9	1:0.7	97.30%	5.41%	91.89%	35.52%	64.48%	68.97%	33.54%
Home Help	364	518	1:0.7	5.60%	94.40%	1:0.9	1:0.7	97.30%	5.41%	91.89%	35.52%	64.48%	68.97%	33.54%
Care, other	327	373	1:0.9	16.62%	83.38%	1:0.9	1:0.9	90.62%	14.75%	75.87%	69.71%	30.29%	83.87%	66.88%
<b>Patient &amp; Client Care</b>	<b>2,626</b>	<b>3,197</b>	<b>1:0.8</b>	<b>17.80%</b>	<b>82.20%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>89.24%</b>	<b>15.76%</b>	<b>73.48%</b>	<b>47.20%</b>	<b>52.80%</b>	<b>64.32%</b>	<b>43.49%</b>



## HSE Midwest Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2024

MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>11,491</b>	<b>13,018</b>	<b>1:0.9</b>	<b>2,388</b>	<b>10,630</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>84.64%</b>	<b>13.73%</b>	<b>70.91%</b>	<b>70.63%</b>	<b>29.37%</b>	<b>86.60%</b>	<b>67.04%</b>
Acute Hospital Services	5,796	6,322	1:0.9	1,398	4,924	1:1	1:0.9	82.06%	14.95%	67.11%	82.82%	17.18%	95.99%	79.08%
Disabilities	2,100	2,500	1:0.8	357	2,143	1:0.9	1:0.8	86.12%	12.16%	73.96%	41.44%	58.56%	44.82%	40.88%
Mental Health	852	930	1:0.9	199	731	1:1	1:0.9	82.26%	17.63%	64.62%	87.96%	12.04%	92.46%	86.73%
Older People	1,385	1,662	1:0.8	232	1,430	1:0.9	1:0.8	89.35%	12.09%	77.26%	61.55%	38.45%	88.36%	57.20%
Primary Care	1,115	1,343	1:0.8	121	1,222	1:0.9	1:0.8	88.31%	7.59%	80.71%	63.14%	36.86%	80.99%	61.37%
CHO Operations	187	196	1:1	72	124	1:1	1:0.9	93.37%	32.65%	60.71%	94.39%	5.61%	98.61%	91.94%
Community Health & Wellbeing	38	45	1:0.9	7	38	1:0.8	1:0.9	91.11%	13.33%	77.78%	77.78%	22.22%	85.71%	76.32%
Health & Well-being	17	20	1:0.8	2	18	1:1	1:0.8	90.00%	10.00%	80.00%	65.00%	35.00%	100.00%	61.11%



Month-on-Month Summary	% WTE change since APR 2024	WTE change since APR 2024	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	Health & Well-being	CHO Operations	Community Health & Wellbeing
<b>Total</b>	<b>-0.3%</b>	<b>-39.4</b>	<b>-24.0</b>	<b>+9.4</b>	<b>-9.4</b>	<b>-5.1</b>	<b>-4.6</b>	<b>+0.3</b>	<b>-4.4</b>	<b>-1.6</b>
Consultants	+0.9%	+2.3	+2.8	-0.1	-0.4	-0.0	+0.0			
Registrars	+0.6%	+1.9	+3.2		-0.9	+0.0	-0.4			
SHO/ Interns	+1.2%	+4.0	+2.7		+0.1	+1.3				
Medical/ Dental, other	+0.7%	+0.4	+0.0	+0.0		+0.0	+0.3			
<b>Medical &amp; Dental</b>	<b>+0.9%</b>	<b>+8.6</b>	<b>+8.6</b>	<b>-0.1</b>	<b>-1.3</b>	<b>+1.3</b>	<b>-0.0</b>			
Nurse/ Midwife Manager	-2.3%	-18.0	-13.9	-0.8	-3.4	-0.5	+0.6	+0.0	-0.1	+0.0
Nurse/ Midwife Specialist & AN/MP	-3.5%	-9.8	-3.2	+0.0	-2.1	-0.3	-3.5		-0.8	
Staff Nurse/ Staff Midwife	-0.1%	-3.4	-4.6	+0.4	-0.8	-1.3	+2.9			
Public Health Nurse	-5.0%	-6.1					-6.1	-0.1		
Nursing/ Midwifery Student	-6.4%	-5.6	-2.4	+0.0	-0.2		-3.0			
Nursing/ Midwifery other	-0.6%	-0.1	-0.1	+0.0	+0.0		+0.0			
<b>Nursing &amp; Midwifery</b>	<b>-1.1%</b>	<b>-43.0</b>	<b>-24.2</b>	<b>-0.4</b>	<b>-6.4</b>	<b>-2.2</b>	<b>-9.0</b>	<b>-0.1</b>	<b>-0.9</b>	<b>+0.0</b>
Therapy Professions	-2.4%	-12.2	-4.1	-1.6	-2.0	-0.7	-3.7	+0.0		+0.0
Health Science/ Diagnostics	+0.2%	+0.6	+0.5	+0.0		+0.1	-0.0			
Social Care	+1.6%	+4.5		+4.2	+0.3					
Social Workers	-1.0%	-1.0	-1.0	+0.1	+0.0	+0.0	-0.0		-0.1	
Psychologists	-0.5%	-0.7	+0.1	-0.1	-0.3	-0.0	-0.4			
Pharmacy	+2.4%	+1.8	+1.8		+0.0	+0.0	+0.0		-0.1	
H&SC, Other	+2.3%	+1.2	+0.1	-0.0	+1.4		+0.1			-0.3
<b>Health &amp; Social Care Professionals</b>	<b>-0.4%</b>	<b>-5.9</b>	<b>-2.6</b>	<b>+2.6</b>	<b>-0.8</b>	<b>-0.7</b>	<b>-4.1</b>	<b>+0.0</b>	<b>-0.2</b>	<b>-0.3</b>
Management (VIII & above)	+1.3%	+1.5	-0.2	+1.0	-0.0	+0.8	+0.2	+0.0	-0.2	-0.2
Administrative/ Supervisory (V to VII)	-0.3%	-1.2	+2.6	+0.1	+1.0	-1.2	-1.5	-0.0	-2.3	+0.1





Clerical (III & IV)	-0.9%	-9.5	-7.4	-0.1	-1.7	-0.3	+0.3	+0.3	-0.7	+0.0
<b>Management &amp; Administrative</b>	<b>-0.6%</b>	<b>-9.2</b>	<b>-4.9</b>	<b>+1.0</b>	<b>-0.8</b>	<b>-0.6</b>	<b>-0.9</b>	<b>+0.3</b>	<b>-3.1</b>	<b>-0.1</b>
Support	+1.5%	+13.2	+4.7	+1.5	+0.5	-2.1	+8.7			
Maintenance/ Technical	-1.4%	-2.0	-1.8	+0.0	+0.0	-0.1	+0.0		-0.2	
<b>General Support</b>	<b>+1.1%</b>	<b>+11.2</b>	<b>+2.9</b>	<b>+1.6</b>	<b>+0.5</b>	<b>-2.2</b>	<b>+8.7</b>		<b>-0.2</b>	
Health Care Assistants	+0.2%	+4.4	-3.7	+7.7	-0.7	-0.1	+1.1			
Home Help	-0.2%	-0.8				-0.8				
Care, other	-1.4%	-4.7	-0.2	-3.0	+0.0	+0.1	-0.4			-1.2
<b>Patient &amp; Client Care</b>	<b>0.0%</b>	<b>-1.1</b>	<b>-3.9</b>	<b>+4.8</b>	<b>-0.7</b>	<b>-0.8</b>	<b>+0.7</b>			<b>-1.2</b>



Year-on-Year Summary	% WTE change since MAY 2023	WTE change since MAY 2023	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	Health & Well-being	CHO Operations	Community Health & Wellbeing
<b>Total</b>	<b>+7.9%</b>	<b>+844.6</b>	<b>+393.3</b>	<b>+87.5</b>	<b>+25.9</b>	<b>+98.5</b>	<b>+291.3</b>	<b>-30.1</b>	<b>-16.9</b>	<b>-4.8</b>
Consultants	+11.2%	+27.2	+27.6	-0.1	+0.2	-1.0	+0.5			
Registrars	+12.7%	+37.8	+34.7		-1.0	+2.0	+2.1			
SHO/ Interns	+16.9%	+48.4	+50.6		-2.0	-0.1				
Medical/ Dental, other	-9.7%	-5.8	+0.0	+0.0		-0.5	+0.3	-5.6		
<b>Medical &amp; Dental</b>	<b>+12.1%</b>	<b>+107.6</b>	<b>+112.9</b>	<b>-0.1</b>	<b>-2.9</b>	<b>+0.3</b>	<b>+3.0</b>	<b>-5.6</b>		
Nurse/ Midwife Manager	+6.4%	+45.7	+13.4	+1.1	+5.3	+5.5	+20.6	-2.8	+1.6	+1.0
Nurse/ Midwife Specialist & AN/MP	+24.3%	+52.5	+21.1	-0.2	+5.9	+3.1	+25.5		-2.8	
Staff Nurse/ Staff Midwife	+8.9%	+202.6	+130.2	-3.4	+9.3	+20.6	+49.0	-3.1		
Public Health Nurse	-10.3%	-13.3					-12.6	+0.1		-0.8
Nursing/ Midwifery Student	+14.6%	+10.4	+3.5	+3.5	-3.6		+8.0		-1.0	
Nursing/ Midwifery other	+8.3%	+1.5	-1.0	+0.3	+0.0		+2.2			
<b>Nursing &amp; Midwifery</b>	<b>+8.7%</b>	<b>+299.3</b>	<b>+167.2</b>	<b>+1.3</b>	<b>+16.8</b>	<b>+29.1</b>	<b>+92.7</b>	<b>-5.8</b>	<b>-2.2</b>	<b>+0.2</b>
Therapy Professions	+13.2%	+57.3	+32.8	+10.6	-4.9	+1.7	+19.8	-1.7	-1.0	+0.0
Health Science/ Diagnostics	+7.4%	+20.9	+21.1	+0.0		+0.0	+0.8	-1.0		
Social Care	+1.7%	+4.8		+5.8	-0.9					
Social Workers	+15.2%	+12.0	+3.5	+0.3	-0.6	-1.0	+6.5		+3.3	
Psychologists	+12.6%	+16.8	+3.4	+1.2	+0.5	-0.0	+12.7		-1.0	
Pharmacy	+15.5%	+10.1	+6.8		+0.0	+0.0	+3.5		-0.2	
H&SC, Other	-1.8%	-1.0	+1.5	-0.5	+2.4		-2.0	-1.0	-1.0	-0.3
<b>Health &amp; Social Care Professionals</b>	<b>+9.1%</b>	<b>+120.9</b>	<b>+69.1</b>	<b>+17.3</b>	<b>-3.7</b>	<b>+0.7</b>	<b>+41.3</b>	<b>-3.7</b>	<b>+0.1</b>	<b>-0.3</b>
Management (VIII & above)	+4.7%	+5.3	-1.0	+1.5	-0.0	-0.2	+9.2	-1.0	-1.8	-1.4



Administrative/ Supervisory (V to VII)	-1.0%	-4.8	-7.0	+0.4	+0.9	-0.8	+15.0	-7.4	-4.7	-1.2
Clerical (III & IV)	+5.6%	+56.2	+22.3	+2.5	-1.8	+2.8	+46.0	-6.7	-9.4	+0.6
<b>Management &amp; Administrative</b>	<b>+3.6%</b>	<b>+56.7</b>	<b>+14.3</b>	<b>+4.3</b>	<b>-1.0</b>	<b>+1.8</b>	<b>+70.2</b>	<b>-15.0</b>	<b>-15.9</b>	<b>-2.0</b>
Support	+3.7%	+33.1	-21.1	+3.7	+1.7	+6.9	+41.9			
Maintenance/ Technical	+14.4%	+18.1	-1.3	-0.0	+5.0	+3.7	+5.8		+4.9	
<b>General Support</b>	<b>+5.0%</b>	<b>+51.2</b>	<b>-22.3</b>	<b>+3.6</b>	<b>+6.7</b>	<b>+10.6</b>	<b>+47.7</b>		<b>+4.9</b>	
Health Care Assistants	+9.7%	+171.9	+53.2	+51.5	+10.8	+29.5	+28.8		-2.0	
Home Help	+7.1%	+24.1				+24.1				
Care, other	+4.1%	+12.9	-1.2	+9.5	-1.0	+2.5	+7.6		-1.8	-2.8
<b>Patient &amp; Client Care</b>	<b>+8.6%</b>	<b>+208.9</b>	<b>+52.1</b>	<b>+61.0</b>	<b>+9.9</b>	<b>+56.1</b>	<b>+36.5</b>		<b>-3.8</b>	<b>-2.8</b>



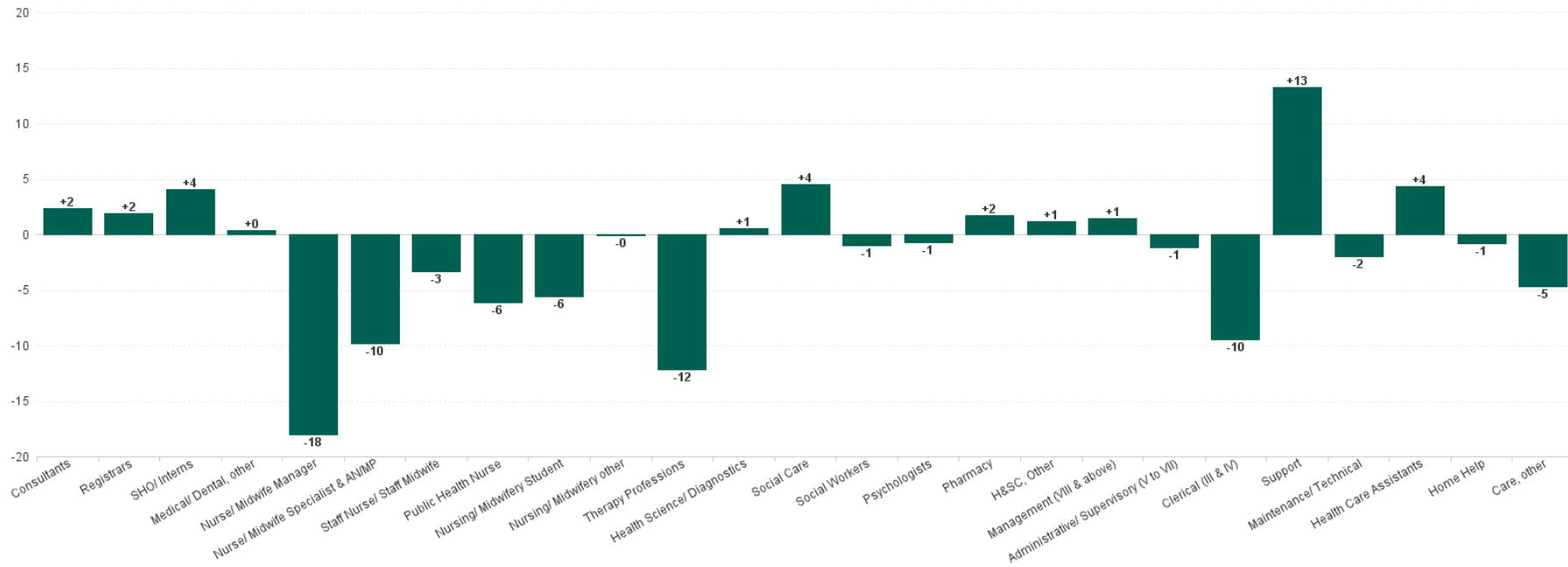
Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	Health & Well-being	CHO Operations	Community Health & Wellbeing
<b>Total</b>	<b>+3.9%</b>	<b>+430.8</b>	<b>+134.7</b>	<b>+52.0</b>	<b>+0.7</b>	<b>+65.0</b>	<b>+226.3</b>	<b>-26.8</b>	<b>-18.2</b>	<b>-3.0</b>
Consultants	+3.8%	+9.8	+10.8	-0.2	-0.5	-0.3	+0.0			
Registrars	+4.7%	+15.1	+10.3		+5.0	+2.0	-2.2			
SHO/ Interns	-0.3%	-1.1	+7.1		-7.0	-1.1				
Medical/ Dental, other	-8.0%	-4.7	+0.0	+0.0		-0.0	-0.2	-4.5		
<b>Medical &amp; Dental</b>	<b>+2.0%</b>	<b>+19.0</b>	<b>+28.1</b>	<b>-0.2</b>	<b>-2.5</b>	<b>+0.5</b>	<b>-2.4</b>	<b>-4.5</b>		
Nurse/ Midwife Manager	+1.9%	+14.1	-0.2	+3.1	-3.9	+2.3	+14.9	-3.8	+0.6	+1.0
Nurse/ Midwife Specialist & AN/MP	+9.0%	+22.1	+4.2	-1.1	-1.6	+0.7	+21.7		-1.8	
Staff Nurse/ Staff Midwife	+3.9%	+93.3	+40.2	+1.9	-5.3	+18.2	+42.5	-3.6		-0.6
Public Health Nurse	-8.4%	-10.6					-10.6	+0.1		
Nursing/ Midwifery Student	+162.3%	+50.5	+39.4	+0.0	+12.5		-1.4			
Nursing/ Midwifery other	+7.5%	+1.4	-0.8	+0.0	+0.0		+2.2			
<b>Nursing &amp; Midwifery</b>	<b>+4.8%</b>	<b>+170.8</b>	<b>+82.8</b>	<b>+4.0</b>	<b>+1.7</b>	<b>+21.3</b>	<b>+69.2</b>	<b>-7.3</b>	<b>-1.2</b>	<b>+0.4</b>
Therapy Professions	+6.8%	+31.4	+18.6	+0.7	-1.5	-1.4	+16.0	+0.0	-1.0	+0.0
Health Science/ Diagnostics	+0.1%	+0.4	+1.0	+0.0		+0.0	+0.4	-1.0		
Social Care	+3.4%	+9.4		+9.5	-0.1					
Social Workers	+18.4%	+14.1	+3.9	-0.8	+0.7	+0.0	+9.3		+1.1	
Psychologists	+0.6%	+0.8	+1.2	+0.6	+1.3	+0.1	-2.2			
Pharmacy	+7.6%	+5.3	+1.8		+0.1	+0.0	+3.5		-0.1	
H&SC, Other	+4.2%	+2.1	+1.5	+0.5	+1.7		-0.8	-0.6		-0.3
<b>Health &amp; Social Care Professionals</b>	<b>+4.6%</b>	<b>+63.6</b>	<b>+27.9</b>	<b>+10.5</b>	<b>+2.1</b>	<b>-1.4</b>	<b>+26.3</b>	<b>-1.5</b>	<b>+0.0</b>	<b>-0.3</b>
Management (VIII & above)	+6.0%	+6.7	+0.3	-0.0	-0.0	+0.8	+8.2	-1.0	-1.3	-0.3



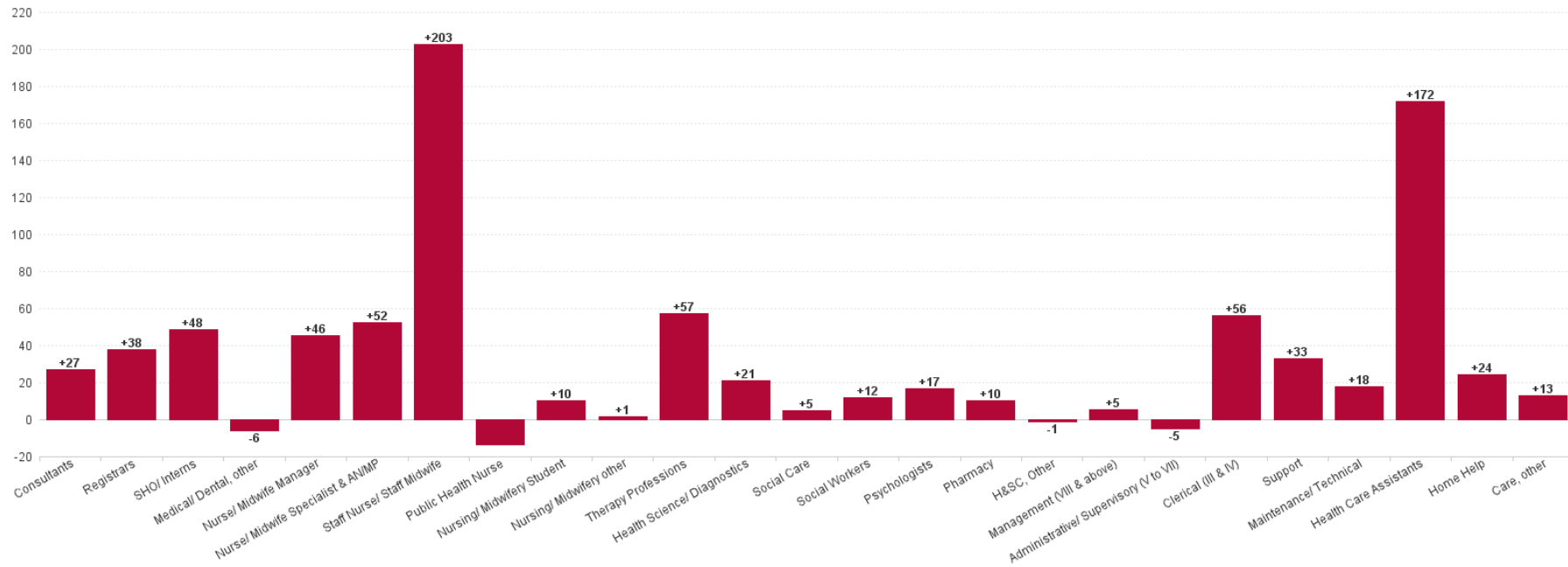
Administrative/ Supervisory (V to VII)	-3.2%	-15.2	-12.1	+1.7	+1.2	-2.5	+13.3	-7.4	-10.3	+0.8
Clerical (III & IV)	+3.0%	+31.0	+18.3	+0.7	-3.0	+0.1	+28.4	-5.1	-7.4	-1.0
<b>Management &amp; Administrative</b>	<b>+1.4%</b>	<b>+22.5</b>	<b>+6.5</b>	<b>+2.4</b>	<b>-1.8</b>	<b>-1.6</b>	<b>+49.9</b>	<b>-13.4</b>	<b>-19.0</b>	<b>-0.4</b>
Support	+5.6%	+48.7	-6.6	+3.7	+1.0	+7.8	+42.9			
Maintenance/ Technical	+12.0%	+15.4	-1.6	+0.0	+3.0	+4.2	+5.8		+4.0	
<b>General Support</b>	<b>+6.4%</b>	<b>+64.1</b>	<b>-8.2</b>	<b>+3.7</b>	<b>+4.0</b>	<b>+12.0</b>	<b>+48.7</b>		<b>+4.0</b>	
Health Care Assistants	+4.6%	+85.2	-3.1	+29.0	-2.7	+33.9	+30.1		-2.0	
Home Help	0.0%	-0.1				-0.1				
Care, other	+1.8%	+5.6	+0.7	+2.7	-0.1	+0.4	+4.7			-2.7
<b>Patient &amp; Client Care</b>	<b>+3.6%</b>	<b>+90.7</b>	<b>-2.4</b>	<b>+31.7</b>	<b>-2.7</b>	<b>+34.1</b>	<b>+34.7</b>		<b>-2.0</b>	<b>-2.7</b>



Previous Month Summary Chart: Change since APR 2024



Previous Year Summary Chart: Change since MAY 2023



YTD Summary Chart: Change since DEC 2023

