

HSE Midwest : JUL 2024

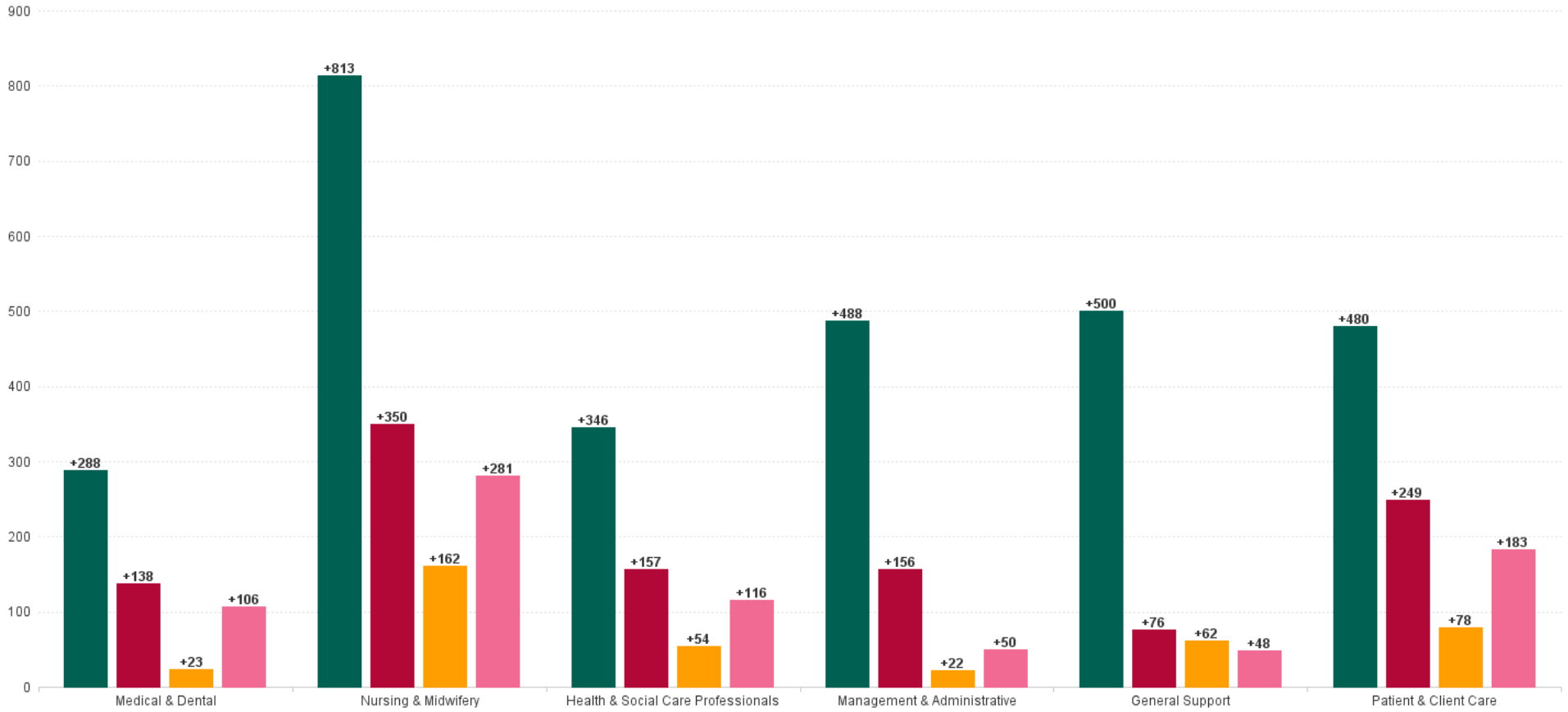
Employment Report by Staff Group

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	8,503	10,291	11,017	11,451	11,417	+725	+400	-34	+1,126	+2,914	10.94%	12,983
Consultants	192	232	260	268	265	+28	+5	-3	+33	+72	14.35%	285
Registrars	232	283	319	332	361	+37	+42	+29	+78	+129	27.75%	373
SHO/ Interns	222	288	337	334	314	+49	-23	-20	+26	+92	9.04%	375
Medical/ Dental, other	59	53	54	54	53	+1	-1	-1	+0	-6	0.40%	71
Medical & Dental	705	855	970	987	993	+115	+23	+5	+138	+288	16.13%	1,104
Nurse/ Midwife Manager	572	692	739	771	768	+47	+29	-3	+76	+197	11.04%	818
Nurse/ Midwife Specialist & AN/MP	132	197	246	272	272	+50	+26	-0	+76	+141	38.46%	298
Staff Nurse/ Staff Midwife	2,013	2,314	2,390	2,471	2,451	+76	+61	-20	+137	+437	5.93%	2,758
Public Health Nurse	127	126	125	120	127	-1	+1	+7	+1	-1	0.67%	151
<i>Nursing/ Midwifery awaiting registration</i>		2	1			-1	-1		-2		-100.00%	
<i>Post-registration Nurse/ Midwife Student</i>	16	9	20	8	7	+11	-13	-1	-2	-9	-21.44%	7
<i>Pre-registration Nurse/ Midwife Intern</i>	24	5	10	66	65	+6	+55	-0	+60	+42	1,253.73%	132
Nursing/ Midwifery Student	39	16	31	74	72	+15	+41	-1	+57	+33	359.90%	139
Nursing/ Midwifery other	15	17	18	20	21	+1	+3	+1	+4	+6	22.02%	25
Nursing & Midwifery	2,898	3,361	3,549	3,727	3,711	+189	+162	-16	+350	+813	10.42%	4,189
<i>Dietitians</i>	20	38	46	52	52	+9	+6	-0	+14	+32	38.07%	58
<i>Occupational Therapists</i>	95	119	138	152	153	+19	+14	+1	+34	+57	28.34%	174
<i>Orthoptists</i>		2	2	2	2	+0	-0	+0	-0	+2	-9.09%	2
<i>Physiotherapists</i>	112	139	168	182	183	+29	+15	+1	+44	+71	31.31%	208
<i>Podiatrists & Chiropodists</i>	8	11	8	11	11	-3	+3	+0	+0	+2	0.56%	12
<i>Speech & Language Therapists</i>	63	89	96	92	90	+8	-6	-2	+1	+27	1.31%	104
Therapy Professions	298	397	459	490	490	+61	+31	-0	+93	+192	23.32%	558
Health Science/ Diagnostics	258	270	303	298	298	+33	-5	+1	+29	+41	10.59%	333
Social Care	245	282	273	281	284	-10	+12	+3	+2	+39	0.67%	328
Pharmacy	50	67	70	76	77	+4	+7	+1	+11	+28	16.17%	90
Psychologists	127	133	149	148	149	+16	-0	+1	+16	+22	12.08%	158
Social Workers	71	80	77	90	87	-3	+10	-2	+7	+17	8.96%	99
H&SC, Other	40	47	48	46	47	+1	-1	+1	-0	+7	-0.97%	55
Health & Social Care Professionals	1,087	1,276	1,379	1,429	1,432	+103	+54	+4	+157	+346	12.28%	1,621
Management (VIII & above)	74	101	108	118	117	+7	+9	-0	+16	+43	15.68%	120
Administrative/ Supervisory (V to VII)	235	424	466	462	459	+42	-7	-4	+35	+224	8.34%	484
Clerical (III & IV)	806	921	1,006	1,037	1,026	+85	+20	-10	+105	+220	11.43%	1,126
Management & Administrative	1,114	1,445	1,580	1,617	1,602	+135	+22	-15	+156	+488	10.82%	1,730
Support	449	868	874	924	925	+6	+51	+1	+57	+476	6.56%	1,025
Maintenance/ Technical	116	121	129	143	140	+8	+11	-4	+19	+24	15.44%	144
General Support	565	989	1,003	1,068	1,065	+14	+62	-3	+76	+500	7.65%	1,169
Health Care Assistants	1,717	1,721	1,851	1,939	1,938	+130	+87	-1	+218	+221	12.64%	2,296
Home Help	176	342	364	361	358	+22	-6	-3	+16	+182	4.72%	508
Care, other	241	303	321	324	318	+18	-3	-6	+15	+77	5.00%	366
Patient & Client Care	2,134	2,365	2,536	2,624	2,614	+170	+78	-10	+249	+480	10.52%	3,170



WTE Change by Staff Category

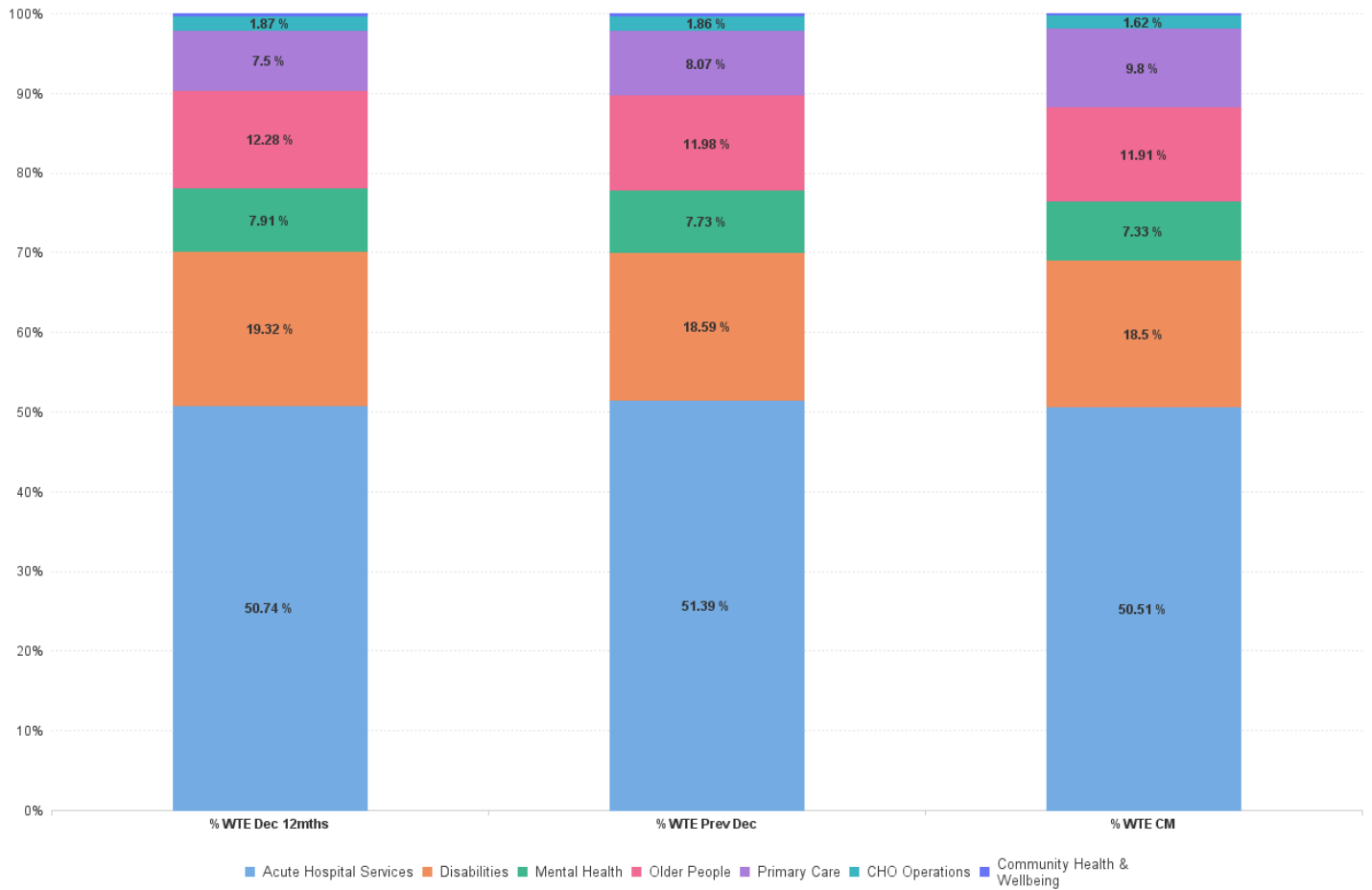
■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since JUL 2023



HSE Midwest by Care Group: JUL 2024

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	8,503	10,291	11,017	11,451	11,417	+725	+400	-34	+1,126	+2,914	10.94%	12,983
Acute Hospital Services	4,146	5,222	5,661	5,785	5,766	+439	+105	-19	+544	+1,620	10.42%	6,340
Disabilities	1,823	1,989	2,048	2,106	2,112	+60	+64	+7	+124	+289	6.22%	2,510
Mental Health	795	814	852	847	837	+37	-15	-10	+22	+41	2.76%	921
Older People	974	1,264	1,320	1,366	1,359	+56	+39	-7	+95	+385	7.53%	1,633
Primary Care	764	772	889	1,122	1,119	+117	+230	-4	+347	+355	45.03%	1,343
CHO Operations		192	205	186	185	+13	-21	-1	-8	+185	-4.02%	193
Community Health & Wellbeing		38	41	39	39	+3	-2	+0	+1	+39	1.67%	43

% Total by Care Group



HSE Midwest Staff by Care Group: JUL 2024

Acute Hospital Services

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Acute Hospital Services	4,146	5,222	5,661	5,785	5,766	+439	+105	+105	+544	+1,620	10.42%	6,340
Consultants	165	198	226	236	234	+28	+8	+8	+36	+69	17.95%	249
Registrars	190	236	263	272	289	+27	+26	+26	+53	+99	22.65%	297
SHO/ Interns	197	252	315	320	301	+62	-14	-14	+48	+104	19.09%	358
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	553	687	805	828	825	+117	+20	+20	+137	+272	19.96%	906
Nurse/ Midwife Manager	325	430	463	478	477	+33	+14	+14	+47	+151	10.87%	509
Nurse/ Midwife Specialist & AN/MP	76	121	148	153	154	+27	+6	+6	+33	+78	27.26%	164
Staff Nurse/ Staff Midwife	1,226	1,471	1,525	1,551	1,544	+54	+19	+19	+73	+318	4.95%	1,720
Nursing/ Midwifery awaiting registration		2	1					-1	-100.0%	-2	-100.00%	
Post-registration Nurse/ Midwife Student	16	2	5	5	5	-11	-68.4%	-0	-4.8%	+3	152.53%	5
Pre-registration Nurse/ Midwife Intern	3	1	1	43	43	+40	+1,290.4%	+43	+6,785.7%	+43	8,084.91%	88
Nursing/ Midwifery Student	19	4	7	48	48	+2	+42	+42	+44	+29	977.51%	93
Nursing/ Midwifery other	11	13	14	13	14	+1	+0	+0	+1	+3	9.58%	17
Nursing & Midwifery	1,657	2,040	2,157	2,244	2,238	+117	+81	+81	+198	+581	9.69%	2,503
Dietitians	17	22	25	30	30	+12	+72.4%	+4	+16.9%	+8	35.77%	32
Occupational Therapists	8	21	18	21	23	+16	+213.2%	+5	+27.1%	+2	11.43%	26
Orthoptists		1	1	1	1	+1		+0	+0.0%	+0	1.01%	1
Physiotherapists	52	61	77	88	88	+36	+69.3%	+11	+13.6%	+27	45.10%	98
Podiatrists & Chiropodists	3	3	2	2	2	-1	-18.7%	+0	+22.0%	-1	-26.51%	3
Speech & Language Therapists	5	12	13	14	13	+9	+190.7%	+1	+6.9%	+2	13.59%	15
Therapy Professions	84	120	137	156	158	+17	+21	+21	+38	+74	32.00%	175
Health Science/ Diagnostics	252	261	293	288	288	+33	-5	-5	+28	+36	10.63%	321
Pharmacy	45	61	64	66	67	+3	+3	+3	+6	+22	9.91%	76
Psychologists	3	5	7	8	8	+2	+1	+1	+3	+5	66.07%	10
Social Workers	11	13	11	15	15	-1	+4	+4	+2	+4	17.60%	16
H&SC, Other	7	12	13	9	9	+1	-3	-3	-2	+2	-18.96%	11
Health & Social Care Professionals	403	471	525	542	546	+55	+21	+21	+75	+143	16.01%	609
Management (VIII & above)	36	46	48	50	49	+3	+0	+0	+3	+13	6.72%	49
Administrative/ Supervisory (V to VII)	103	213	243	235	233	+30	-10	-10	+20	+130	9.24%	246
Clerical (III & IV)	485	573	602	615	609	+29	+8	+8	+36	+124	6.35%	654
Management & Administrative	624	832	893	900	891	+61	-2	-2	+59	+267	7.11%	949
Support	286	726	730	725	729	+3	-1	-1	+2	+442	0.31%	790
Maintenance/ Technical	39	37	39	37	36	+2	-3	-3	-1	-2	-2.92%	37
General Support	325	764	769	763	765	+5	-4	-4	+1	+440	0.16%	827
Health Care Assistants	577	422	506	503	497	+84	-10	-10	+74	-81	17.58%	539
Care, other	8	6	6	6	6	-1	-0	-0	-1	-2	-12.44%	7
Patient & Client Care	585	429	512	508	502	+83	-10	-10	+73	-83	17.13%	546



HSE Midwest Staff by Care Group: JUL 2024

Disabilities

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Disabilities	1,823	1,989	2,048	2,106	2,112	+60	+64	+64	+124	+289	6.22%	2,510
Consultants	1	0	0	0	0	+0	-0	-0	-0	-1	-23.08%	1
Medical/ Dental, other	1	0	0	0	0	+0	+0	+0	+0	-0	0.00%	1
Medical & Dental	2	1	1	1	1	+0	-0	-0	-0	-1	-5.17%	2
Nurse/ Midwife Manager	76	81	80	84	83	-1	+3	+3	+1	+7	1.52%	86
Nurse/ Midwife Specialist & AN/MP	13	11	14	13	12	+3	-2	-2	+1	-1	13.06%	14
Staff Nurse/ Staff Midwife	247	258	253	255	255	-5	+2	+2	-3	+7	-1.21%	283
Pre-registration Nurse/ Midwife Intern	12		9	9	9	-3	-21.7%	+0	+0.0%	+9	-100.00%	18
Nursing/ Midwifery Student	12		9	9	9	+9	+0	+0	+9	-3	-100.00%	18
Nursing/ Midwifery other	4	3	3	3	3	+0	+0	+0	+0	-1	9.09%	3
Nursing & Midwifery	351	353	358	363	361	+6	+3	+3	+9	+10	2.49%	404
Occupational Therapists	24	13	21	21	20	-4	-16.0%	-1	-5.3%	+6	47.76%	22
Physiotherapists	20	9	11	11	11	-8	-42.1%	+0	+1.6%	+2	27.46%	13
Speech & Language Therapists	31	18	19	19	18	-12	-40.5%	-0	-1.0%	+0	0.99%	21
Therapy Professions	74	41	51	51	50	+10	-1	-1	+9	-25	22.32%	56
Health Science/ Diagnostics		4	4	4	4	+0	+0	+0	+0	+4	1.01%	4
Social Care	241	280	272	280	283	-9	+12	+12	+3	+43	1.04%	327
Psychologists	16	19	17	17	19	-2	+2	+2	-0	+3	-0.16%	21
Social Workers	17	19	19	17	17	-1	-2	-2	-3	+0	-13.04%	19
H&SC, Other	12	11	10	10	11	-1	+1	+1	+0	-1	2.15%	15
Health & Social Care Professionals	359	374	372	380	384	-2	+12	+12	+10	+24	2.59%	442
Management (VIII & above)	7	12	17	17	18	+5	+1	+1	+6	+11	51.78%	18
Administrative/ Supervisory (V to VII)	41	60	59	60	60	-1	+1	+1	+0	+20	0.65%	62
Clerical (III & IV)	59	54	60	63	64	+7	+4	+4	+10	+5	19.36%	71
Management & Administrative	107	126	136	140	142	+11	+6	+6	+17	+36	13.46%	151
Support	53	54	52	54	53	-2	+2	+2	-1	+1	-1.17%	63
Maintenance/ Technical	14	18	21	21	20	+3	-1	-1	+2	+6	11.49%	22
General Support	67	72	73	75	73	+1	+1	+1	+1	+6	2.00%	85
Health Care Assistants	764	857	894	929	939	+36	+45	+45	+81	+174	9.45%	1,182
Care, other	173	206	215	219	212	+8	-3	-3	+6	+39	2.86%	244
Patient & Client Care	937	1,064	1,109	1,147	1,151	+45	+42	+42	+87	+214	8.17%	1,426



HSE Midwest Staff by Care Group: JUL 2024

Mental Health

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Mental Health	795	814	852	847	837	+37	-15	-15	+22	+41	2.76%	921
Consultants	23	29	30	29	28	+1	-2	-2	-1	+4	-4.51%	30
Registrars	18	15	22	27	30	+7	+8	+8	+14	+12	93.98%	32
SHO/ Interns	19	33	19	12	9	-14	-10	-10	-24	-10	-72.53%	13
Medical & Dental	60	78	71	68	67	-7	-4	-4	-11	+6	-14.34%	75
Nurse/ Midwife Manager	88	87	91	86	86	+4	-5	-5	-1	-2	-1.58%	90
Nurse/ Midwife Specialist & AN/MP	39	44	52	51	50	+8	-2	-2	+5	+11	12.01%	55
Staff Nurse/ Staff Midwife	245	243	254	247	245	+11	-9	-9	+2	-0	0.87%	269
Pre-registration Nurse/ Midwife Intern	9	4	1	13	13	+4	+44.3%	+12	+1,414.1%	+9	200.00%	26
Nursing/ Midwifery Student	9	4	1	13	13	-3	+12	+12	+9	+4	200.00%	26
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Nursing & Midwifery	381	380	399	398	394	+19	-4	-4	+15	+13	3.87%	441
Occupational Therapists	23	25	24	23	25	+1	+5.4%	+1	+3.4%	-1	-2.62%	27
Speech & Language Therapists	3	5	6	5	5	+2	+63.3%	-1	-21.3%	-0	-3.03%	5
Therapy Professions	26	30	30	28	29	-0	-0	-0	-1	+3	-2.68%	32
Social Care	3	2	1	1	1	-1	-0	-0	-1	-2	-56.35%	1
Pharmacy	3	3	3	3	3	-0	+0	+0	+0	+0	1.06%	3
Psychologists	92	93	91	90	90	-3	-1	-1	-3	-2	-3.54%	93
Social Workers	25	28	26	26	25	-2	-1	-1	-3	-1	-11.81%	27
H&SC, Other	10	10	11	13	12	+1	+1	+1	+3	+3	27.22%	13
Health & Social Care Professionals	159	166	161	160	160	-5	-1	-1	-6	+1	-3.50%	169
Management (VIII & above)	2	4	4	4	4	+0	-0	-0	+0	+2	0.76%	4
Administrative/ Supervisory (V to VII)	17	16	17	18	17	+1	-0	-0	+1	+0	5.81%	18
Clerical (III & IV)	56	50	60	57	55	+9	-4	-4	+5	-0	10.50%	61
Management & Administrative	75	70	81	79	76	+11	-5	-5	+6	+2	8.88%	83
Support	32	30	32	32	32	+1	+1	+1	+2	-0	5.95%	35
Maintenance/ Technical	11	7	9	12	11	+2	+2	+2	+4	-0	55.12%	11
General Support	43	37	41	44	43	+3	+2	+2	+6	-1	15.12%	46
Health Care Assistants	75	82	97	95	94	+16	-3	-3	+13	+19	15.82%	104
Care, other	2	2	2	2	2	+0	-0	-0	-0	+1	-2.46%	3
Patient & Client Care	77	84	100	98	97	+16	-3	-3	+13	+20	15.29%	107



HSE Midwest Staff by Care Group: JUL 2024

Older People

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Older People	974	1,264	1,320	1,366	1,359	+56	+39	+39	+95	+385	7.53%	1,633
Consultants	1	3	2	1	2	-1	-0	-0	-2	+1	-50.00%	2
Registrars		2	2	4	5	+0	+3	+3	+3	+5	145.23%	5
SHO/ Interns		2	3	2	4	+1	+1	+1	+2	+4	102.02%	4
Medical/ Dental, other	5	6	5	5	5	-1	+0	+0	-1	+0	-15.97%	5
Medical & Dental	6	13	12	12	15	-1	+4	+4	+2	+9	19.04%	16
Nurse/ Midwife Manager	64	68	74	74	74	+5	+0	+0	+6	+10	8.06%	77
Nurse/ Midwife Specialist & AN/MP	2	11	13	13	13	+2	+1	+1	+3	+12	27.49%	14
Staff Nurse/ Staff Midwife	239	266	276	287	285	+10	+9	+9	+19	+46	7.00%	321
Public Health Nurse	1									-1	-100.00%	
Nursing & Midwifery	305	345	363	374	372	+17	+10	+10	+27	+67	7.83%	412
Dietitians		2	2	3	3	+3		+1	+51.4%	+1	38.38%	3
Occupational Therapists	12	13	21	19	18	+6	+49.2%	-2	-10.4%	+5	39.48%	21
Physiotherapists	10	21	17	17	17	+7	+65.6%	+0	+0.4%	-3	-16.54%	20
Podiatrists & Chiropodists	3	2	3	4	4	+0	+9.1%	+1	+37.8%	+2	118.82%	4
Speech & Language Therapists	2	6	7	7	7	+5	+333.1%	-0	-6.2%	+0	5.10%	7
Therapy Professions	28	44	49	49	49	+5	-1	-1	+5	+21	11.19%	55
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	1.45%	2
Pharmacy	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Psychologists		1	1	1	1	-0	+0	+0	+0	+1	6.25%	1
Social Workers	7	2	2	2	2	+0	+0	+0	+0	-5	1.01%	2
Health & Social Care Professionals	36	48	54	54	53	+5	-0	-0	+5	+17	10.34%	61
Management (VIII & above)	6	10	9	10	10	-1	+1	+1	+0	+4	0.41%	10
Administrative/ Supervisory (V to VII)	21	27	28	26	25	+2	-3	-3	-1	+5	-5.32%	28
Clerical (III & IV)	50	63	68	67	66	+5	-2	-2	+3	+16	4.59%	76
Management & Administrative	76	99	105	103	101	+6	-5	-5	+2	+25	1.52%	114
Support	64	46	51	58	58	+6	+6	+6	+12	-7	26.72%	67
Maintenance/ Technical	22	23	22	27	27	-0	+4	+4	+4	+5	16.95%	27
General Support	86	68	74	85	84	+6	+11	+11	+16	-2	23.47%	94
Health Care Assistants	279	331	324	353	352	-7	+28	+28	+21	+72	6.29%	401
Home Help	175	342	364	361	358	+22	-6	-6	+16	+183	4.72%	508
Care, other	10	17	25	24	23	+8	-1	-1	+6	+14	36.32%	27
Patient & Client Care	464	690	712	739	733	+22	+21	+21	+43	+269	6.25%	936



HSE Midwest Staff by Care Group: JUL 2024

Primary Care

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Primary Care	764	772	889	1,122	1,119	+117	+230	+230	+347	+355	45.03%	1,343
Consultants	2	1	2	2	2	+1	+0	+0	+1	-0	37.88%	3
Registrars	24	29	32	29	37	+3	+5	+5	+8	+13	26.33%	39
SHO/ Interns	6									-6	-100.00%	
Medical/ Dental, other	52	45	48	47	47	+2	-1	-1	+1	-5	2.55%	63
Medical & Dental	84	76	82	78	86	+5	+4	+4	+9	+2	12.32%	105
Nurse/ Midwife Manager	19	23	29	45	45	+6	+16	+16	+22	+26	94.52%	51
Nurse/ Midwife Specialist & AN/MP	2	7	17	41	42	+10	+25	+25	+35	+40	505.80%	50
Staff Nurse/ Staff Midwife	56	75	81	131	122	+6	+41	+41	+47	+66	61.98%	165
Public Health Nurse	126	125	125	120	127	+0	+1	+1	+2	+0	1.47%	151
Post-registration Nurse/ Midwife Student		6	14	3	2	+2		-12	-86.1%	-4	-66.33%	2
Nursing/ Midwifery Student		6	14	3	2	+8	-12	-12	-4	+2	-66.33%	2
Nursing/ Midwifery other				2	2		+2	+2	+2	+2	-100.00%	4
Nursing & Midwifery	203	236	266	342	340	+30	+73	+73	+104	+137	43.84%	423
Dietitians	3	12	18	18	18	+15	+541.1%	+0	+2.0%	+6	47.01%	21
Occupational Therapists	29	46	54	68	66	+38	+131.2%	+13	+23.8%	+20	44.18%	78
Orthoptists		1	1	1	1	+1		-0	-20.0%	-0	-19.19%	1
Physiotherapists	30	49	62	66	66	+37	+124.0%	+4	+6.5%	+17	35.03%	77
Podiatrists & Chiropodists	2	6	3	5	5	+3	+134.0%	+2	+58.6%	-1	-18.75%	5
Speech & Language Therapists	23	47	52	47	47	+24	+104.7%	-5	-10.3%	-1	-1.71%	56
Therapy Professions	86	162	189	205	203	+28	+13	+13	+41	+117	25.52%	238
Health Science/ Diagnostics	5	5	5	5	5	+0	+0	+0	+1	+1	18.18%	6
Social Care	1									-1	-100.00%	
Pharmacy	1	1	2	6	6	+1	+4	+4	+5	+5	455.56%	9
Psychologists	15	14	33	31	31	+19	-3	-3	+17	+15	121.33%	33
Social Workers	11	12	11	20	20	-2	+9	+9	+7	+9	59.74%	25
H&SC, Other	11	12	12	11	11	-0	-1	-1	-1	+0	-9.44%	13
Health & Social Care Professionals	129	205	252	278	275	+47	+23	+23	+70	+146	34.01%	324
Management (VIII & above)	23	10	11	19	19	+1	+8	+8	+9	-5	93.94%	20
Administrative/ Supervisory (V to VII)	54	28	30	46	46	+2	+15	+15	+18	-8	62.19%	49
Clerical (III & IV)	156	127	156	184	181	+29	+25	+25	+54	+25	42.44%	210
Management & Administrative	234	165	197	248	245	+33	+48	+48	+81	+12	48.87%	279
Support	13	12	10	54	54	-2	+43	+43	+41	+40	338.85%	70
Maintenance/ Technical	30			6	6		+6	+6	+6	-24	-100.00%	6
General Support	43	12	10	60	59	-2	+49	+49	+47	+16	386.39%	76
Health Care Assistants	21	26	28	59	57	+2	+29	+29	+31	+36	122.33%	70
Home Help	1									-1	-100.00%	
Care, other	49	51	53	57	57	+2	+3	+3	+5	+7	10.72%	66
Patient & Client Care	71	77	81	115	114	+5	+32	+32	+37	+43	48.06%	136



HSE Midwest Staff by Care Group: JUL 2024

CHO Operations

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total CHO Operations		192	205	186	185	+13	-21	-21	-8	+185	-4.02%	193
Nurse/ Midwife Manager		1	2	3	3	+1	+1	+1	+2	+3	162.63%	3
Nurse/ Midwife Specialist & AN/MP		3	3	1	1	-0	-2	-2	-2	+1	-71.01%	1
Nursing/ Midwifery Student		1				-1			-1		-100.00%	
Nursing & Midwifery		5	5	3	3	-0	-1	-1	-1	+3	-28.27%	4
Therapy Professions			1			+1	-1	-1			-100.00%	
Pharmacy		1	1	1	1	+0	+0	+0	+0	+1	23.29%	1
Psychologists		1				-1			-1		-100.00%	
Social Workers		6	8	10	9	+3	+0	+0	+3	+9	59.25%	10
H&SC, Other											-100.00%	
Health & Social Care Professionals		7	10	10	10	+3	-1	-1	+2	+10	34.02%	11
Management (VIII & above)		18	18	17	16	-1	-1	-1	-2	+16	-11.65%	17
Administrative/ Supervisory (V to VII)		71	81	70	71	+10	-11	-11	-1	+71	-0.75%	73
Clerical (III & IV)		50	53	44	44	+3	-9	-9	-6	+44	-11.17%	47
Management & Administrative		140	152	131	131	+12	-20	-20	-8	+131	-5.93%	137
Maintenance/ Technical		36	37	41	40	+1	+3	+3	+4	+40	11.74%	41
General Support		36	37	41	40	+1	+3	+3	+4	+40	11.74%	41
Health Care Assistants		3	2			-1	-2	-2	-3		-100.00%	
Care, other		2				-2			-2		-100.00%	
Patient & Client Care		5	2			-3	-2	-2	-5		-100.00%	



HSE Midwest Staff by Care Group: JUL 2024

Community Health & Wellbeing

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Community Health & Wellbeing		38	41	39	39	+3	-2	-2	+1	+39	1.67%	43
Nurse/ Midwife Manager		1	1	2	2	-0	+1	+1	+1	+2	79.80%	2
Staff Nurse/ Staff Midwife			1			+1	-1	-1			-100.00%	
Public Health Nurse		1				-1			-1		-100.00%	
Nursing & Midwifery		2	1	2	2	-1	+0	+0	-0	+2	-10.10%	2
Therapy Professions		2	2	2	2	+0	+0	+0	+0	+2	1.23%	2
H&SC, Other		3	3	3	3	+0	+0	+0	+0	+3	1.01%	3
Health & Social Care Professionals		5	5	5	5	+0	+0	+0	+0	+5	1.09%	5
Management (VIII & above)			2	2	2	-0	-0	-0	-0	+2	-19.19%	2
Administrative/ Supervisory (V to VII)			8	7	7	-2	+0	+0	-1	+7	-15.30%	8
Clerical (III & IV)			4	7	6	+3	-1	-1	+2	+6	49.88%	7
Management & Administrative		14	16	15	15	+1	-1	-1	+0	+15	2.78%	17
Care, other			17	20	17	+2	-2	-2	+0	+18	2.24%	19
Patient & Client Care		17	20	17	18	+2	-2	-2	+0	+18	2.24%	19



HSE Midwest Report by HSE/S38: JUL 2024

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	8,503	10,291	11,017	11,451	11,417	+725	+400	+400	+1,126	+2,914	10.94%	12,983
Health Service Executive	6,490	8,090	8,724	8,780	8,734	+634	+10	+10	+644	+2,244	7.96%	9,786
Section 38 Hospitals	311	332	381	393	396	+49	+15	+15	+64	+85	19.39%	434
Section 38 Voluntary Agencies	1,701	1,869	1,911	2,279	2,287	+42	+375	+375	+418	+585	22.34%	2,763



HSE Midwest by HSE/S38: JUL 2024

Health Service Executive

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Health Service Executive	6,490	8,090	8,724	8,780	8,734	+634	+10	+10	+644	+2,244	7.96%	9,786
Consultants	184	227	252	260	257	+25	+5	+5	+30	+73	13.17%	276
Registrars	223	270	308	321	350	+39	+42	+42	+80	+127	29.83%	362
SHO/ Interns	215	281	326	322	299	+45	-27	-27	+18	+84	6.42%	360
Medical/ Dental, other	58	52	54	53	53	+1	-1	-1	+0	-5	0.40%	70
Medical & Dental	679	830	940	956	959	+110	+19	+19	+129	+279	15.49%	1,068
Nurse/ Midwife Manager	471	579	627	629	628	+48	+1	+1	+49	+157	8.43%	669
Nurse/ Midwife Specialist & AN/MP	111	178	223	228	227	+45	+4	+4	+49	+116	27.66%	243
Staff Nurse/ Staff Midwife	1,673	1,964	2,040	2,042	2,021	+76	-19	-19	+57	+348	2.88%	2,264
Public Health Nurse	127	126	125	120	127	-1	+1	+1	+1	-1	0.67%	151
<i>Nursing/ Midwifery awaiting registration</i>		2				-2			-2		-100.00%	
<i>Post-registration Nurse/ Midwife Student</i>	16	9	20	8	7	+11	-13	-13	-2	-9	-21.44%	7
<i>Pre-registration Nurse/ Midwife Intern</i>	12	5	1	57	56	-3	+55	+55	+51	+44	1,067.01%	114
Nursing/ Midwifery Student	28	16	21	65	63	+5	+42	+42	+48	+35	302.61%	121
Nursing/ Midwifery other	10	13	14	12	13	+1	-1	-1	+0	+3	2.05%	16
Nursing & Midwifery	2,420	2,876	3,050	3,095	3,079	+174	+29	+29	+203	+659	7.07%	3,464
<i>Dietitians</i>	19	37	45	50	50	+9	+4	+4	+13	+30	35.68%	55
<i>Occupational Therapists</i>	86	109	126	124	126	+16	+0	+0	+17	+40	15.13%	142
<i>Orthoptists</i>		2	2	2	2	+0	-0	-0	-0	+2	-9.09%	2
<i>Physiotherapists</i>	100	129	154	161	161	+25	+8	+8	+32	+62	24.95%	184
<i>Podiatrists & Chiropodists</i>	8	11	8	11	11	-3	+3	+3	+0	+2	0.56%	12
<i>Speech & Language Therapists</i>	52	77	85	77	77	+7	-8	-8	-1	+25	-0.74%	89
Therapy Professions	265	365	419	425	426	+54	+7	+7	+61	+161	16.75%	484
Health Science/ Diagnostics	246	258	290	285	285	+32	-5	-5	+27	+40	10.60%	317
Social Care	5	4	2	1	1	-2	-1	-1	-3	-4	-79.16%	1
Pharmacy	45	60	64	65	66	+4	+2	+2	+6	+21	9.75%	74
Psychologists	114	119	137	135	135	+19	-3	-3	+16	+21	13.54%	142
Social Workers	56	63	60	68	65	-3	+5	+5	+2	+9	3.25%	73
H&SC, Other	29	38	39	36	36	+1	-3	-3	-2	+7	-4.34%	41
Health & Social Care Professionals	760	906	1,011	1,014	1,014	+105	+3	+3	+108	+254	11.89%	1,132
Management (VIII & above)	61	86	90	90	90	+3	+0	+0	+4	+29	4.11%	92
Administrative/ Supervisory (V to VII)	192	366	402	387	383	+36	-19	-19	+17	+191	4.75%	406
Clerical (III & IV)	722	845	914	916	903	+69	-11	-11	+58	+181	6.87%	985
Management & Administrative	975	1,297	1,406	1,393	1,376	+109	-30	-30	+79	+401	6.09%	1,483
Support	357	777	778	786	788	+1	+10	+10	+12	+432	1.52%	856
Maintenance/ Technical	101	108	116	125	123	+8	+7	+7	+15	+21	13.79%	125
General Support	458	884	893	911	911	+9	+18	+18	+27	+453	3.01%	981
Health Care Assistants	928	830	918	908	897	+88	-21	-21	+67	-32	8.09%	991
Home Help	176	342	364	361	358	+22	-6	-6	+16	+182	4.72%	508
Care, other	94	126	143	141	141	+17	-2	-2	+15	+47	12.24%	159
Patient & Client Care	1,198	1,297	1,425	1,410	1,396	+127	-29	-29	+99	+198	7.60%	1,658



Section 38 Hospitals

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Section 38 Hospitals	311	332	381	393	396	+49	+15	+15	+64	+85	19.39%	434
Consultants	8	4	8	8	8	+3	+0	+0	+3	-0	79.05%	8
Registrars	9	13	11	11	11	-2	+0	+0	-2	+2	-15.38%	11
SHO/ Interns	7	7	11	12	15	+4	+4	+4	+8	+8	114.29%	15
Medical & Dental	24	24	30	31	34	+5	+4	+4	+9	+10	38.51%	34
Nurse/ Midwife Manager	24	32	32	37	37	+1	+5	+5	+5	+12	16.65%	39
Nurse/ Midwife Specialist & AN/MP	8	8	10	10	10	+2	+0	+0	+2	+2	25.50%	11
Staff Nurse/ Staff Midwife	93	92	97	108	108	+5	+12	+12	+17	+15	18.38%	119
Nursing/ Midwifery Student			1			+1	-1	-1			-100.00%	
Nursing/ Midwifery other	1	1	1	2	2	+0	+1	+1	+1	+1	100.00%	2
Nursing & Midwifery	127	132	141	157	157	+9	+16	+16	+25	+31	19.01%	171
Therapy Professions	5	6	9	9	9	+2	+0	+0	+3	+4	42.29%	11
Health Science/ Diagnostics	12	12	12	13	13	+1	+0	+0	+1	+1	10.37%	16
Pharmacy	4	6	7	9	9	+0	+2	+2	+2	+4	37.50%	11
Health & Social Care Professionals	21	24	28	31	31	+3	+3	+3	+6	+10	25.75%	38
Management (VIII & above)	7	8	7	8	7	-1	+0	+0	-1	+0	-12.50%	7
Administrative/ Supervisory (V to VII)	16	21	28	25	25	+7	-3	-3	+4	+10	19.08%	26
Clerical (III & IV)	45	43	54	53	54	+11	-0	-0	+11	+8	24.67%	59
Management & Administrative	68	72	89	86	86	+17	-3	-3	+14	+18	18.91%	92
Support	40	38	46	44	44	+8	-2	-2	+6	+4	16.78%	51
Maintenance/ Technical	2	2	2	1	1	+0	-1	-1	-1	-1	-50.00%	1
General Support	42	40	48	45	45	+8	-3	-3	+5	+3	13.42%	52
Health Care Assistants	29	38	46	44	44	+8	-2	-2	+6	+14	14.73%	47
Care, other	1	1	1			+0	-1	-1	-1	-1	-100.00%	
Patient & Client Care	30	39	47	44	44	+8	-3	-3	+5	+13	11.79%	47



Section 38 Voluntary Agencies

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Section 38 Voluntary Agencies	1,701	1,869	1,911	2,279	2,287	+42	+375	+375	+418	+585	22.34%	2,763
Consultants	1	0	0	0	0	+0	-0	-0	-0	-1	-23.08%	1
Medical/ Dental, other	1	0	0	0	0	+0	+0	+0	+0	-0	0.00%	1
Medical & Dental	2	1	1	1	1	+0	-0	-0	-0	-1	-5.17%	2
Nurse/ Midwife Manager	76	81	80	105	104	-1	+24	+24	+22	+28	27.51%	110
Nurse/ Midwife Specialist & AN/MP	13	11	14	35	35	+3	+21	+21	+24	+22	227.43%	44
Staff Nurse/ Staff Midwife	247	258	253	322	322	-5	+69	+69	+64	+74	24.74%	375
Nursing/ Midwifery Student	12		9	9	9	+9	+0	+0	+9	-3	-100.00%	18
Nursing/ Midwifery other	4	3	3	5	5	+0	+2	+2	+2	+1	89.09%	7
Nursing & Midwifery	351	353	358	476	475	+6	+116	+116	+122	+123	34.60%	554
Therapy Professions	28	26	31	56	55	+5	+24	+24	+29	+27	110.18%	63
Social Care	240	278	271	280	283	-7	+12	+12	+5	+44	1.76%	327
Pharmacy				3	3		+3	+3	+3	+3	-100.00%	5
Psychologists	12	14	12	13	14	-2	+2	+2	-0	+2	-0.21%	16
Social Workers	15	17	17	22	22	-0	+5	+5	+5	+7	30.64%	26
H&SC, Other	10	10	10	10	11	-0	+1	+1	+1	+1	11.98%	14
Health & Social Care Professionals	305	345	340	383	388	-5	+48	+48	+43	+82	12.33%	451
Management (VIII & above)	6	7	12	19	20	+5	+8	+8	+13	+14	194.31%	21
Administrative/ Supervisory (V to VII)	27	37	36	51	51	-1	+15	+15	+14	+23	38.04%	52
Clerical (III & IV)	39	33	38	67	70	+5	+31	+31	+37	+31	110.39%	82
Management & Administrative	72	77	86	137	141	+9	+55	+55	+64	+69	83.33%	155
Support	53	54	51	94	93	-3	+42	+42	+39	+40	72.07%	118
Maintenance/ Technical	12	11	11	17	16	+0	+5	+5	+5	+3	43.28%	18
General Support	65	65	62	111	109	-3	+47	+47	+44	+43	67.16%	136
Health Care Assistants	759	853	888	987	998	+35	+110	+110	+145	+238	16.98%	1,258
Care, other	146	176	177	184	177	+1	+0	+0	+1	+31	0.43%	207
Patient & Client Care	906	1,029	1,064	1,171	1,174	+35	+110	+110	+146	+269	14.15%	1,465



HSE Midwest by 38 Hospitals & Voluntary Agencies JUL 2024

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	2,013	2,201	2,292	2,672	2,683	+92	+390	+11	+482	+670	21.90%	3,197
St. John's Hospital Limerick	311	332	381	393	396	+49	+15	+3	+64	+85	19.39%	434
Bros. of Charity Limerick	520	600	603	618	622	+3	+19	+4	+22	+102	3.62%	724
Avista Limerick	543	547	541	549	555	-6	+14	+6	+8	+11	1.46%	634
Bros. of Charity Clare	348	424	466	487	486	+42	+20	-1	+61	+138	14.47%	597
Avista Roscrea	290	298	302	314	315	+4	+13	+1	+17	+25	5.57%	407
Miford Care Centre				239	237		+237	-2	+237	+237	-100.00%	311
Miford Care Centre OP				72	73		+73	+1	+73	+73	-100.00%	90



HSE Midwest Employment Report by Grade Group: JUL 2024

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	8,503	10,291	11,017	11,451	11,417	+725	+400	+400	+1,126	+2,914	10.94%	12,983
Consultant Anaesthesia	18	22	23	25	25	+1	+2	+2	+3	+7	14.01%	26
Consultant Emergency Medicine	7	12	13	13	13	+2	+0	+0	+2	+6	16.32%	14
Consultant Medicine	55	68	78	79	79	+10	+1	+1	+11	+24	16.42%	86
Consultant Obstetrics & Gynaecology	14	12	15	16	16	+3	+1	+1	+4	+3	33.39%	17
Consultant Paediatrics	12	16	19	22	22	+3	+3	+3	+6	+10	37.13%	24
Consultant Pathology	13	14	16	17	17	+3	+0	+0	+3	+3	23.29%	17
Consultant Psychiatry	23	28	29	28	27	+1	-2	-2	-1	+4	-4.76%	30
Consultant Radiology	15	14	17	18	19	+3	+1	+1	+4	+4	29.86%	20
Consultant Surgery	35	46	48	50	47	+2	-1	-1	+1	+13	2.35%	51
Consultants	192	232	260	268	265	+28	+5	+5	+33	+72	14.35%	285
Registrar	162	193	227	243	266	+34	+38	+38	+73	+104	37.61%	274
Senior Registrar	10	9	11	12	16	+2	+5	+5	+7	+6	75.98%	18
Specialist Registrar	61	81	81	77	80	+0	-1	-1	-1	+19	-1.17%	81
Registrars	232	283	319	332	361	+37	+42	+42	+78	+129	27.75%	373
Interns	56	67	75	73	66	+8	-10	-10	-2	+10	-2.67%	118
Senior House Officer	166	220	262	261	248	+41	-13	-13	+28	+83	12.62%	257
SHO/ Interns	222	288	337	334	314	+49	-23	-23	+26	+92	9.04%	375
Dentists	27	27	25	25	24	-1	-1	-1	-2	-2	-8.18%	29
Other Medical	32	26	29	29	28	+3	-0	-0	+2	-4	9.16%	42
Medical/ Dental, other	59	53	54	54	53	+1	-1	-1	+0	-6	0.40%	71
Medical & Dental	705	855	970	987	993	+115	+23	+23	+138	+288	16.13%	1,104
Clinical Nurse/ Midwife Manager 1	144	163	182	193	194	+18	+12	+12	+30	+50	18.42%	205
Clinical Nurse/ Midwife Manager 2	293	370	391	395	394	+21	+3	+3	+24	+101	6.50%	423
Clinical Nurse/ Midwife Manager 3	30	39	37	46	46	-2	+9	+9	+7	+16	17.12%	48
Director Nursing/Midwifery, Assistant	83	97	107	113	110	+10	+4	+4	+13	+27	13.92%	117
Director of Nursing/Midwifery	22	23	23	25	25	+0	+2	+2	+2	+3	9.35%	25
Nurse/ Midwife Manager	572	692	739	771	768	+47	+29	+29	+76	+197	11.04%	818
Advanced Nurse/ Midwife Practitioner	16	29	37	41	41	+8	+3	+3	+11	+25	38.74%	42
Adv. Nurse/ Midwife, Candidate	8	29	41	43	44	+13	+3	+3	+16	+36	55.17%	45
Clinical Nurse/ Midwife Specialist	108	139	168	188	187	+29	+20	+20	+49	+80	34.97%	211
Nurse/ Midwife Specialist & AN/MP	132	197	246	272	272	+50	+26	+26	+76	+141	38.46%	298
Nursing Bank			1			+1	-1	-1			-100.00%	
Staff Midwives	145	136	120	115	115	-16	-5	-5	-21	-30	-15.42%	141
Staff Nurse [Intellectual Disability]	209	195	191	193	193	-4	+2	+2	-2	-16	-1.22%	218
Staff Nurse [Psychiatric]	237	237	248	242	240	+11	-9	-9	+2	+3	0.93%	264
Staff Nurses [General/ Children's]	1,422	1,745	1,830	1,920	1,903	+85	+73	+73	+158	+481	9.07%	2,135
Staff Nurse/ Staff Midwife	2,013	2,314	2,390	2,471	2,451	+76	+61	+61	+137	+437	5.93%	2,758
Public Health Nurse	127	126	125	120	127	-1	+1	+1	+1	-1	0.67%	151
Public Health Nurse	127	126	125	120	127	-1	+1	+1	+1	-1	0.67%	151
Nursing/ Midwifery awaiting registration		2	1			-1	-1	-1	-2		-100.00%	
Post-registration Nurse/ Midwife Student	16	9	20	8	7	+11	-13	-13	-2	-9	-21.44%	7
Pre-registration Nurse/ Midwife Intern	24	5	10	66	65	+6	+55	+55	+60	+42	1,253.73%	132
Nursing/ Midwifery Student	39	16	31	74	72	+15	+41	+41	+57	+33	359.90%	139
Nursing Education/Clinical	14	17	18	20	21	+1	+3	+3	+4	+7	22.02%	25
Other Nursing/ Midwifery	1									-1	-100.00%	
Nursing/ Midwifery other	15	17	18	20	21	+1	+3	+3	+4	+6	22.02%	25
Nursing & Midwifery	2898	3361	3549	3727	3711	+189	+162	+162	+350	+813	10.42%	4,189
Dietitians	20	38	46	52	52	+9	+6	+6	+14	+32	38.07%	58
Occupational Therapists	95	119	138	152	153	+19	+14	+14	+34	+57	28.34%	174
Orthoptists		2	2	2	2	+0	-0	-0	-0	+2	-9.09%	2
Physiotherapists	112	139	168	182	183	+29	+15	+15	+44	+71	31.31%	208
Podiatrists & Chiropodists	8	11	8	11	11	-3	+3	+3	+0	+2	0.56%	12
Speech & Language Therapists	63	89	96	92	90	+8	-6	-6	+1	+27	1.31%	104
Therapy Professions	298	397	459	490	490	+61	+31	+31	+93	+192	23.32%	558



JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	8,503	10,291	11,017	11,451	11,417	+725	+400	+400	+1,126	+2,914	10.94%	12,983
Audiology	6	6	7	7	6	+0	-1	-1	-0	+1	-2.47%	7
Biochemists	7	5	5	5	5	+0	-0	-0	+0	-2	5.43%	6
Cardiac Physiologists	16	11	18	17	17	+7	-1	-1	+6	+1	52.12%	18
Clinical Engineering	6	15	20	19	19	+5	-2	-2	+4	+13	23.24%	20
E.C.G. Technicians	2	2	2	3	3	+0	+1	+1	+1	+1	56.45%	3
Medical Science	129	127	134	133	136	+8	+1	+1	+9	+6	6.93%	153
Neuro-Physiologists	1	1	1	1	1	+0	+0	+0	+0	-0	1.01%	1
Phlebotomists	1		1	1	1	+1	+0	+0	+1	+0	-100.00%	1
Physicists	2	2	4	1	2	+2	-2	-2	+0	-0	15.70%	2
Radiographers	81	96	101	100	100	+6	-2	-2	+4	+19	4.39%	112
Respiratory Physiologists	4	2	3	3	3	+1	-0	-0	+1	-1	26.26%	3
Vascular Physiologists	3	3	6	6	6	+3	+0	+0	+3	+3	106.35%	7
Health Science/ Diagnostics	258	270	303	298	298	+33	-5	-5	+29	+41	10.59%	333
Social Care	245	282	273	281	284	-10	+12	+12	+2	+39	0.67%	328
Social Care	245	282	273	281	284	-10	+12	+12	+2	+39	0.67%	328
Pharmacists	28	36	37	41	42	+2	+4	+4	+6	+13	16.99%	47
Pharmacy Technicians	21	31	33	35	36	+2	+3	+3	+5	+14	15.23%	43
Pharmacy	50	67	70	76	77	+4	+7	+7	+11	+28	16.17%	90
Psychologists	127	133	149	148	149	+16	-0	-0	+16	+22	12.08%	158
Psychologists	127	133	149	148	149	+16	-0	-0	+16	+22	12.08%	158
Social Workers	71	80	77	90	87	-3	+10	+10	+7	+17	8.96%	99
Social Workers	71	80	77	90	87	-3	+10	+10	+7	+17	8.96%	99
Counsellor Therapists	13	16	17	18	17	+1	+0	+0	+2	+5	9.79%	18
Dental Hygienists	6	7	6	6	6	-1	-0	-0	-1	+0	-13.86%	8
HSCP Trainees/Students	5	7	9	3	4	+2	-5	-5	-3	-1	-39.39%	5
Other Health & Social Care	8	8	7	7	7	-1	-0	-0	-1	-2	-13.30%	9
Play Therapists/ Specialists	7	9	10	12	13	+1	+3	+3	+4	+5	42.66%	15
Vaccinators		1				-1			-1		-100.00%	
H&SC, Other	40	47	48	46	47	+1	-1	-2	-0	+7	-0.97%	55
Health & Social Care Professionals	1087	1276	1379	1429	1432	+103	+54	+54	+157	+346	12.28%	1,621
Executive Management	17	24	22	23	23	-2	+1	+1	-1	+6	-4.46%	23
Senior Management (VIII & GM)	57	77	86	95	94	+9	+8	+8	+17	+38	21.86%	97
Management (VIII & above)	74	101	108	118	117	+7	+9	+9	+16	+43	15.68%	120
Middle Management (V-VII)	228	419	461	457	454	+42	-7	-7	+35	+226	8.44%	479
Other Administrative	7	5	5	5	5	+0	+0	+0	+0	-2	0.00%	5
Administrative/ Supervisory (V to VII)	235	424	466	462	459	+42	-7	-7	+35	+224	8.34%	484
General Administrative (III & IV)	806	921	1,006	1,037	1,026	+85	+20	+20	+105	+220	11.43%	1,126
Clerical (III & IV)	806	921	1,006	1,037	1,026	+85	+20	+20	+105	+220	11.43%	1,126
Management & Administrative	1114	1445	1580	1617	1602	+135	+22	+22	+156	+488	10.82%	1,730
Catering	56	64	69	74	74	+6	+4	+4	+10	+18	15.60%	79
Household Services	150	489	486	524	523	-3	+37	+37	+34	+372	6.96%	589
Other Labs & Associated	31	39	36	31	32	-2	-4	-4	-6	+1	-16.38%	38
Other Support	78	88	88	100	99	-1	+11	+11	+11	+21	12.18%	113
Portering	134	189	195	196	197	+6	+2	+2	+9	+63	4.52%	206
Support	449	868	874	924	925	+6	+51	+51	+57	+476	6.56%	1,025
Maintenance	114	118	126	140	137	+8	+11	+11	+19	+23	15.82%	141
Technical Services	2	3	3	3	3	+0	+0	+0	+0	+1	0.33%	3
Maintenance/ Technical	116	121	129	143	140	+8	+11	+11	+19	+24	15.44%	144
General Support	565	989	1003	1068	1065	+14	+62	+62	+76	+500	7.65%	1,169
Attendant/ Aide	787	496	499	476	470	+3	-29	-29	-26	-317	-5.23%	528
Health Care Assistant/ Care Assistant	912	1,195	1,306	1,415	1,419	+112	+112	+112	+224	+506	18.75%	1,713
Health & Social Care Assistants	18	30	46	49	50	+16	+4	+4	+19	+32	64.18%	55
Health Care Assistants	1,717	1,721	1,851	1,939	1,938	+130	+87	+87	+218	+221	12.64%	2,296
Home Helps	176	342	364	361	358	+22	-6	-6	+16	+182	4.72%	508
Home Help	176	342	364	361	358	+22	-6	-6	+16	+182	4.72%	508
Health Promotion		16	19	16	17	+2	-2	-2	+0	+17	2.56%	18
Home Care Services	13	25	31	31	30	+6	-1	-1	+5	+17	21.70%	36
Other Care Grades	71	88	88	89	90	-0	+2	+2	+2	+19	1.85%	103

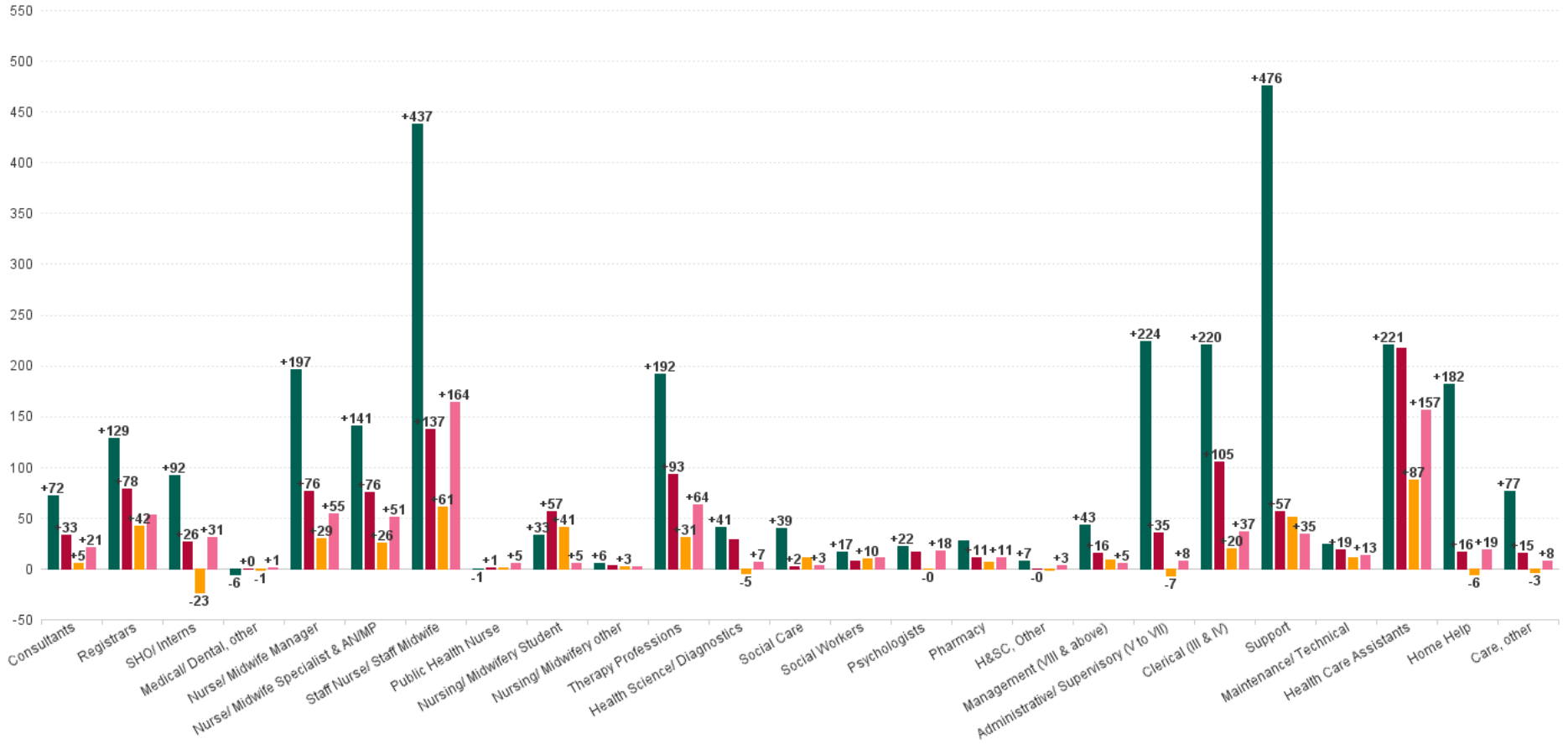


JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	8,503	10,291	11,017	11,451	11,417	+725	+400	+400	+1,126	+2,914	10.94%	12,983
Pastoral Care	7	6	5	8	8	-1	+3	+3	+2	+1	37.74%	11
Workshop Services	150	168	178	180	173	+11	-5	-5	+5	+23	3.27%	198
Care, other	241	303	321	324	318	+18	-3	-3	+15	+77	5.00%	366
Patient & Client Care	2134	2365	2536	2624	2614	+170	+78	+78	+249	+480	10.52%	3,170



WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since JUL 2023



HSE Midwest Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,417	12,983	1:0.9	18.53%	81.47%	1:0.9	1:0.9	84.53%	13.72%	70.81%	70.68%	29.32%	86.33%	67.12%
Consultants	265	285	1:0.9	63.51%	36.49%	1:0.9	1:0.9	69.82%	43.51%	26.32%	90.18%	9.82%	94.48%	82.69%
Registrars	361	373	1:1	54.69%	45.31%	1:1	1:1	1.34%	0.54%	0.80%	97.05%	2.95%	97.55%	96.45%
SHO/ Interns	314	375	1:0.8	45.07%	54.93%	1:0.8	1:0.8				100.00%		100.00%	100.00%
Medical/ Dental, other	53	71	1:0.7	25.35%	74.65%	1:0.8	1:0.7	83.10%	18.31%	64.79%	50.70%	49.30%	66.67%	45.28%
Medical & Dental	993	1,104	1:0.9	51.81%	48.19%	1:0.9	1:0.9	23.82%	12.59%	11.23%	93.30%	6.70%	96.33%	90.04%
Nurse/ Midwife Manager	768	818	1:0.9	9.05%	90.95%	1:1	1:0.9	97.19%	8.68%	88.51%	83.62%	16.38%	95.95%	82.39%
Nurse/ Midwife Specialist & AN/MP	272	298	1:0.9	6.71%	93.29%	1:1	1:0.9	98.99%	6.71%	92.28%	81.54%	18.46%	95.00%	80.58%
Staff Nurse/ Staff Midwife	2,451	2,758	1:0.9	8.45%	91.55%	1:1	1:0.9	95.69%	8.01%	87.67%	72.12%	27.88%	90.99%	70.38%
Public Health Nurse	127	151	1:0.8		100.00%	1:	1:0.8	95.36%		95.36%	71.52%	28.48%		71.52%
Public Health Nurse	127	151	1:0.8		100.00%	1:	1:0.8	95.36%		95.36%	71.52%	28.48%		71.52%
Post-registration Nurse/ Midwife Student	7	7	1:1		100.00%	1:	1:1	42.86%		42.86%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	65	132	1:0.5	4.55%	95.45%	1:0.5	1:0.5				86.36%	13.64%	100.00%	85.71%
Nursing/ Midwifery Student	72	139	1:0.5	4.32%	95.68%	1:0.5	1:0.5	2.16%		2.16%	87.05%	12.95%	100.00%	86.47%
Nursing/ Midwifery other	21	25	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	68.00%	32.00%		68.00%
Nursing & Midwifery	3,711	4,189	1:0.9	7.95%	92.05%	1:1	1:0.9	93.12%	7.45%	85.68%	75.48%	24.52%	92.49%	74.01%
Therapy Professions	490	558	1:0.9	9.14%	90.86%	1:1	1:0.9	95.34%	8.96%	86.38%	76.16%	23.84%	86.27%	75.15%
Health Science/ Diagnostics	298	333	1:0.9	23.72%	76.28%	1:0.9	1:0.9	95.20%	21.02%	74.17%	82.58%	17.42%	93.67%	79.13%
Social Care	284	328	1:0.9	7.32%	92.68%	1:0.9	1:0.9	86.28%	5.79%	80.49%	34.15%	65.85%	29.17%	34.54%
Social Workers	87	99	1:0.9	14.14%	85.86%	1:1	1:0.9	97.98%	12.12%	85.86%	78.79%	21.21%	92.86%	76.47%
Psychologists	149	158	1:0.9	13.29%	86.71%	1:1	1:0.9	48.10%	8.23%	39.87%	88.61%	11.39%	100.00%	86.86%
Pharmacy	77	90	1:0.9	7.78%	92.22%	1:0.9	1:0.9	95.56%	7.78%	87.78%	74.44%	25.56%	71.43%	74.70%
H&SC, Other	47	55	1:0.9	7.27%	92.73%	1:0.9	1:0.8	80.00%	7.27%	72.73%	58.18%	41.82%	75.00%	56.86%
Health & Social Care Professionals	1,432	1,621	1:0.9	12.34%	87.66%	1:0.9	1:0.9	88.53%	10.80%	77.73%	69.65%	30.35%	83.50%	67.70%
Management (VIII & above)	117	120	1:1	20.00%	80.00%	1:1	1:1	93.33%	19.17%	74.17%	95.00%	5.00%	100.00%	93.75%
Administrative/ Supervisory (V to VII)	459	484	1:0.9	14.46%	85.54%	1:1	1:0.9	95.45%	13.22%	82.23%	89.88%	10.12%	97.14%	88.65%
Clerical (III & IV)	1,026	1,126	1:0.9	8.97%	91.03%	1:1	1:0.9	78.69%	6.13%	72.56%	79.22%	20.78%	97.03%	77.46%
Management & Administrative	1,602	1,730	1:0.9	11.27%	88.73%	1:1	1:0.9	84.39%	9.02%	75.38%	83.29%	16.71%	97.44%	81.50%
Support	925	1,025	1:0.9	38.54%	61.46%	1:0.9	1:0.9	92.20%	35.32%	56.88%	77.17%	22.83%	91.90%	67.94%



JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,417	12,983	1:0.9	18.53%	81.47%	1:0.9	1:0.9	84.53%	13.72%	70.81%	70.68%	29.32%	86.33%	67.12%
Maintenance/ Technical	140	144	1:1	99.31%	0.69%	1:1	1:1	97.22%	96.53%	0.69%	96.53%	3.47%	96.50%	100.00%
General Support	1,065	1,169	1:0.9	46.02%	53.98%	1:1	1:0.9	92.81%	42.86%	49.96%	79.56%	20.44%	93.12%	67.99%
Health Care Assistants	1,938	2,296	1:0.8	20.73%	79.27%	1:0.9	1:0.8	87.28%	18.07%	69.21%	45.64%	54.36%	60.50%	41.76%
Home Helps	358	508	1:0.7	5.71%	94.29%	1:0.9	1:0.7	97.24%	5.51%	91.73%	36.02%	63.98%	68.97%	34.03%
Home Help	358	508	1:0.7	5.71%	94.29%	1:0.9	1:0.7	97.24%	5.51%	91.73%	36.02%	63.98%	68.97%	34.03%
Care, other	318	366	1:0.9	17.21%	82.79%	1:0.9	1:0.9	90.71%	15.03%	75.68%	69.13%	30.87%	82.54%	66.34%
Patient & Client Care	2,614	3,170	1:0.8	17.92%	82.08%	1:0.9	1:0.8	89.27%	15.71%	73.56%	46.81%	53.19%	63.38%	43.20%



HSE Midwest Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,417	12,983	1:0.9	2,406	10,577	1:0.9	1:0.9	84.53%	13.72%	70.81%	70.68%	29.32%	86.33%	67.12%
Acute Hospital Services	5,766	6,340	1:0.9	1,410	4,930	1:1	1:0.9	82.05%	14.92%	67.13%	82.90%	17.10%	95.60%	79.27%
Disabilities	2,112	2,510	1:0.8	363	2,147	1:0.9	1:0.8	86.41%	12.39%	74.02%	41.47%	58.53%	44.63%	40.94%
Mental Health	837	921	1:0.9	197	724	1:0.9	1:0.9	81.43%	17.26%	64.17%	88.38%	11.62%	92.39%	87.29%
Older People	1,359	1,633	1:0.8	231	1,402	1:0.9	1:0.8	89.16%	11.88%	77.28%	61.54%	38.46%	88.31%	57.13%
Primary Care	1,119	1,343	1:0.8	126	1,217	1:0.9	1:0.8	87.71%	7.52%	80.19%	62.77%	37.23%	82.54%	60.72%
CHO Operations	185	193	1:1	72	121	1:1	1:0.9	93.26%	33.16%	60.10%	94.30%	5.70%	98.61%	91.74%
Community Health & Wellbeing	39	43	1:0.9	7	36	1:0.9	1:0.9	90.70%	13.95%	76.74%	81.40%	18.60%	85.71%	80.56%



Month-on-Month Summary	% WTE change since JUN 2024	WTE change since JUN 2024	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
Total	-0.3%	-34.2	-19.2	+6.6	-10.1	-7.1	-3.5	-1.3	+0.5
Consultants	-1.1%	-3.1	-2.1	-0.0	-1.0	+0.1	+0.0		
Registrars	+8.9%	+29.4	+17.9		+2.6	+0.9	+7.9		
SHO/ Interns	-6.0%	-20.2	-19.5		-2.8	+2.1			
Medical/ Dental, other	-1.2%	-0.6	+0.0	+0.0		+0.0	-0.6		
Medical & Dental	+0.6%	+5.5	-3.7	-0.0	-1.2	+3.1	+7.3		
Nurse/ Midwife Manager	-0.4%	-2.9	-1.5	-1.1	-0.4	+0.1	+0.0	+0.0	+0.0
Nurse/ Midwife Specialist & AN/MP	-0.1%	-0.2	+1.0	-0.4	-1.4	+0.0	+0.6	+0.0	
Staff Nurse/ Staff Midwife	-0.8%	-20.0	-6.8	+0.1	-2.0	-2.0	-9.3		
Public Health Nurse	+6.1%	+7.3					+7.3		
Nursing/ Midwifery Student	-1.8%	-1.4	+0.0	+0.0	-0.4		-1.0		
Nursing/ Midwifery other	+5.3%	+1.0	+1.0	+0.0	+0.0		+0.0		
Nursing & Midwifery	-0.4%	-16.1	-6.2	-1.4	-4.1	-1.9	-2.5	+0.0	+0.0
Therapy Professions	-0.1%	-0.3	+2.2	-1.3	+1.8	-0.4	-2.6		+0.0
Health Science/ Diagnostics	+0.2%	+0.6	+0.7	+0.0		+0.0	-0.1		
Social Care	+1.1%	+3.0		+3.0	+0.0				
Social Workers	-2.7%	-2.4	-0.1	-0.1	-1.5	+0.0	-0.0	-0.7	
Psychologists	+0.8%	+1.2	-0.0	+1.1	-0.2	+0.1	+0.2		
Pharmacy	+1.5%	+1.2	+1.1		+0.0	+0.0	+0.0	+0.1	
H&SC, Other	+1.6%	+0.7	+0.5	+1.0	-0.6		-0.2		+0.0



Health & Social Care Professionals	+0.3%	+4.0	+4.3	+3.7	-0.5	-0.4	-2.6	-0.6	+0.0
Management (VIII & above)	-0.4%	-0.5	-1.0	+1.0	+0.0	-0.1	-0.1	-0.3	+0.0
Administrative/ Supervisory (V to VII)	-0.8%	-3.7	-2.6	+0.0	-0.6	-0.6	+0.2	+0.4	-0.5
Clerical (III & IV)	-1.0%	-10.5	-6.0	+1.6	-1.8	-1.1	-3.2	+0.0	+0.0
Management & Administrative	-0.9%	-14.6	-9.5	+2.6	-2.4	-1.8	-3.1	+0.0	-0.5
Support	+0.1%	+0.7	+3.2	-0.8	-0.2	-0.7	-0.8		
Maintenance/ Technical	-2.5%	-3.5	-1.2	-1.0	-0.8	+0.1	+0.0	-0.7	
General Support	-0.3%	-2.8	+2.0	-1.7	-1.0	-0.6	-0.8	-0.7	
Health Care Assistants	0.0%	-0.6	-6.1	+9.9	-1.0	-1.8	-1.6		
Home Help	-0.8%	-3.1				-3.1			
Care, other	-2.0%	-6.4	-0.0	-6.4	-0.0	-0.6	-0.3		+0.9
Patient & Client Care	-0.4%	-10.1	-6.1	+3.5	-1.0	-5.5	-1.9		+0.9



Year-on-Year Summary	% WTE change since JUL 2023	WTE change since JUL 2023	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
Total	+7.4%	+784.8	+327.2	+91.4	+22.3	+83.1	+284.3	-20.2	-3.2
Consultants	+8.5%	+20.9	+23.1	+0.0	-2.2	-0.5	+0.5		
Registrars	+17.4%	+53.4	+43.2		+7.0	+3.9	-0.6		
SHO/ Interns	+10.9%	+31.0	+34.0		-4.0	+1.0			
Medical/ Dental, other	+2.0%	+1.1	+0.0	+0.0		+0.0	+1.1		
Medical & Dental	+12.0%	+106.3	+100.3	+0.0	+0.7	+4.4	+0.9		
Nurse/ Midwife Manager	+7.7%	+54.6	+24.3	+1.0	+3.7	+1.8	+21.3	+1.6	+1.0
Nurse/ Midwife Specialist & AN/MP	+22.9%	+50.8	+20.6	-0.6	+1.6	+3.0	+29.0	-2.8	
Staff Nurse/ Staff Midwife	+7.2%	+163.6	+103.4	-1.3	+8.1	+11.3	+42.1		
Public Health Nurse	+4.5%	+5.5					+6.3		-0.8
Nursing/ Midwifery Student	+8.1%	+5.4	+6.8	+3.5	-3.9		-1.0		
Nursing/ Midwifery other	+8.5%	+1.6	-0.8	+0.3	+0.0		+2.2		
Nursing & Midwifery	+8.2%	+281.4	+154.2	+2.8	+9.5	+16.1	+99.9	-1.2	+0.2
Therapy Professions	+14.9%	+63.5	+33.9	+9.8	-0.8	+2.5	+19.1	-1.0	+0.0
Health Science/ Diagnostics	+2.3%	+6.7	+5.9	+0.0		+0.0	+0.8		
Social Care	+1.1%	+3.1		+3.3	-0.2				
Social Workers	+13.7%	+10.5	+4.2	-0.4	-1.3	-1.0	+7.8	+1.3	
Psychologists	+13.7%	+17.9	+3.2	+2.4	+0.8	+0.0	+12.5	-1.0	
Pharmacy	+17.0%	+11.2	+7.0		+0.1	+0.0	+3.5	+0.7	
H&SC, Other	+6.9%	+3.0	+3.0	+1.0	+1.9		-1.9	-1.0	+0.0



Health & Social Care Professionals	+8.8%	+116.0	+57.2	+16.0	+0.4	+1.5	+41.8	-1.0	+0.0
Management (VIII & above)	+4.7%	+5.2	-4.2	+2.1	-0.0	-0.2	+11.1	-2.3	-1.3
Administrative/ Supervisory (V to VII)	+1.7%	+7.5	-1.4	+1.4	-1.1	-0.1	+17.6	-7.7	-1.2
Clerical (III & IV)	+3.7%	+37.1	+14.1	+3.1	-3.5	+2.4	+29.1	-8.4	+0.2
Management & Administrative	+3.2%	+49.8	+8.6	+6.6	-4.5	+2.1	+57.8	-18.4	-2.3
Support	+3.9%	+34.8	-16.4	+1.4	+0.2	+6.3	+43.3		
Maintenance/ Technical	+10.4%	+13.1	-3.5	-1.0	+3.8	+3.9	+5.8	+4.2	
General Support	+4.7%	+47.9	-19.8	+0.4	+4.0	+10.1	+49.1	+4.2	
Health Care Assistants	+8.8%	+156.7	+27.8	+59.2	+13.2	+30.5	+28.0	-2.0	
Home Help	+5.5%	+18.5				+18.5			
Care, other	+2.6%	+8.1	-1.1	+6.2	-1.0	-0.1	+6.9	-1.8	-1.1
Patient & Client Care	+7.5%	+183.3	+26.6	+65.4	+12.2	+49.0	+34.8	-3.8	-1.1



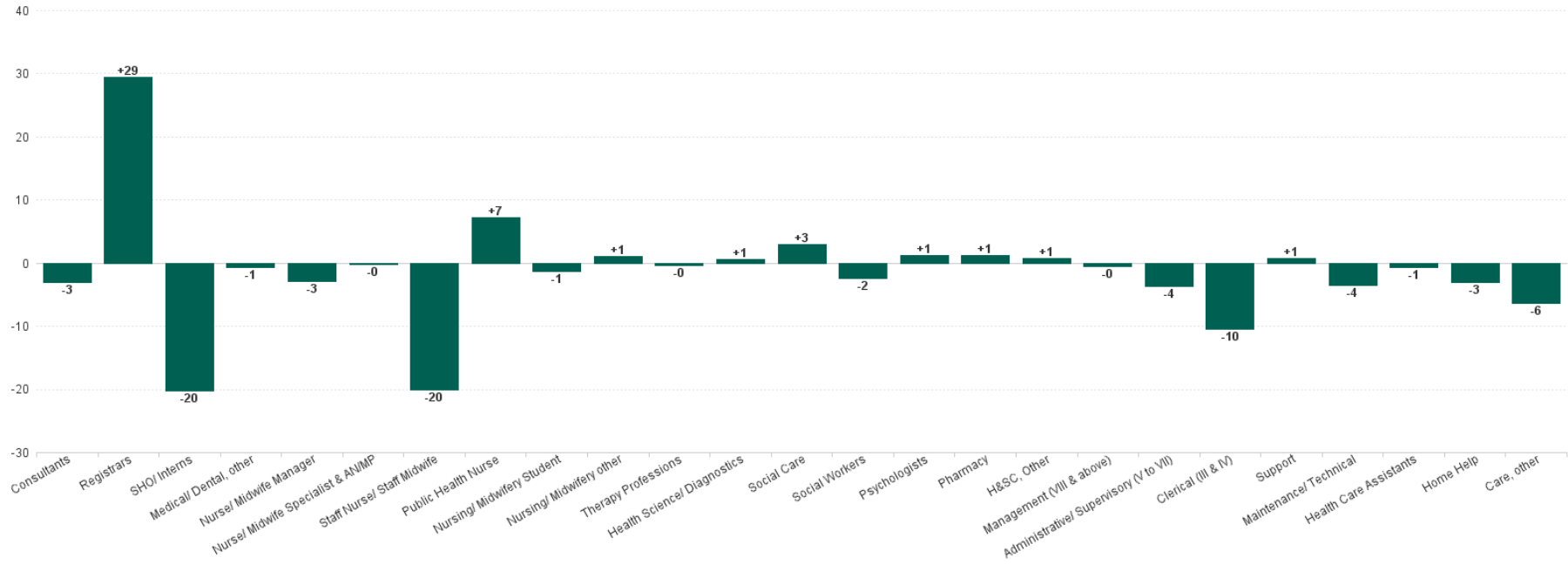
Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
Total	+3.6%	+400.4	+105.2	+63.9	-15.1	+39.4	+230.0	-20.7	-2.4
Consultants	+2.0%	+5.3	+7.9	-0.1	-2.2	-0.3	+0.0		
Registrars	+13.1%	+41.7	+26.1		+7.6	+2.9	+5.1		
SHO/ Interns	-6.8%	-22.9	-14.1		-9.8	+1.0			
Medical/ Dental, other	-2.1%	-1.1	+0.0	+0.0		+0.0	-1.1		
Medical & Dental	+2.4%	+22.9	+19.9	-0.1	-4.4	+3.6	+4.0		
Nurse/ Midwife Manager	+4.0%	+29.5	+14.0	+2.7	-5.3	+0.2	+16.3	+0.6	+1.0
Nurse/ Midwife Specialist & AN/MP	+10.5%	+25.9	+6.0	-1.5	-2.4	+0.7	+24.8	-1.8	
Staff Nurse/ Staff Midwife	+2.6%	+61.2	+18.8	+1.9	-8.7	+8.8	+41.0		-0.6
Public Health Nurse	+1.2%	+1.5					+1.5		
Nursing/ Midwifery Student	+132.1%	+41.1	+41.5	+0.0	+12.0		-12.4		
Nursing/ Midwifery other	+13.8%	+2.5	+0.3	+0.0	+0.0		+2.2		
Nursing & Midwifery	+4.6%	+161.6	+80.6	+3.1	-4.4	+9.7	+73.4	-1.2	+0.4
Therapy Professions	+6.8%	+31.4	+21.1	-1.1	-0.5	-0.6	+13.4	-1.0	+0.0
Health Science/ Diagnostics	-1.5%	-4.7	-5.1	+0.0		+0.0	+0.4		
Social Care	+4.2%	+11.5		+11.7	-0.2				
Social Workers	+13.5%	+10.4	+3.6	-1.7	-1.3	+0.0	+9.3	+0.5	
Psychologists	-0.1%	-0.2	+1.0	+1.8	-0.6	+0.1	-2.5		
Pharmacy	+9.9%	+6.9	+3.3		+0.1	+0.0	+3.5	+0.1	
H&SC, Other	-3.1%	-1.5	-3.3	+1.4	+1.3		-1.0		+0.0



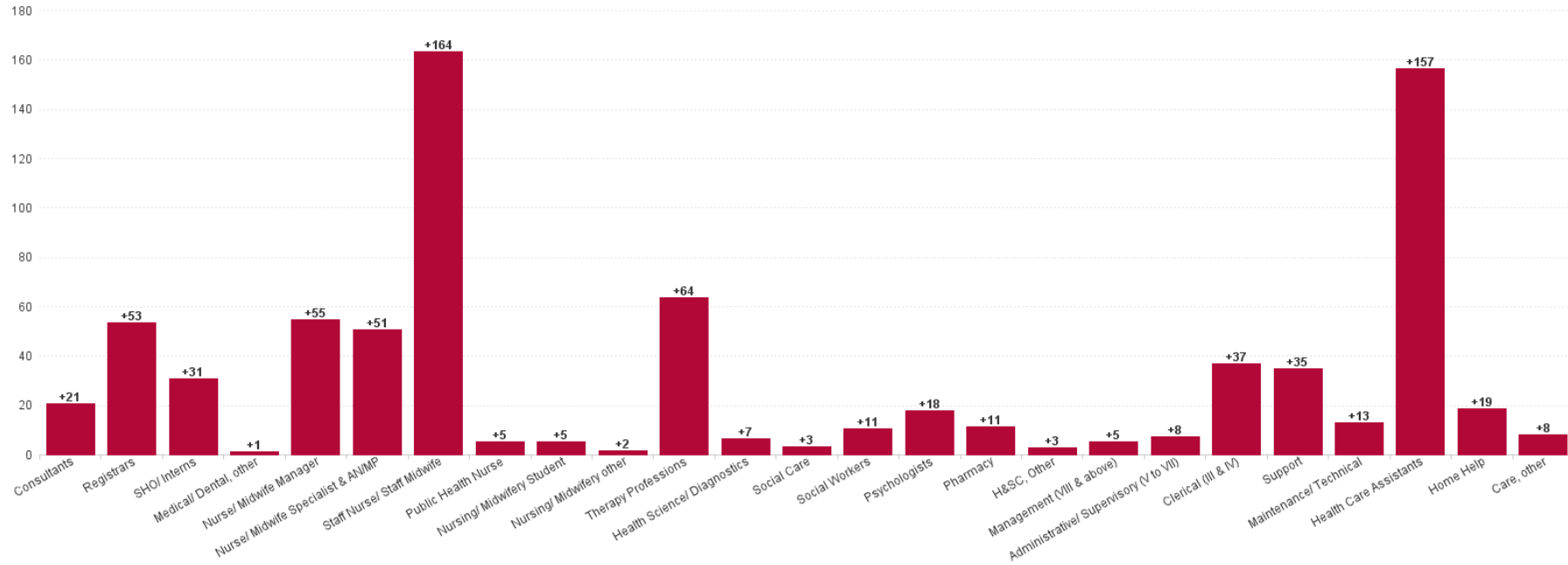
Health & Social Care Professionals	+3.9%	+53.8	+20.6	+12.1	-1.1	-0.5	+23.1	-0.5	+0.0
Management (VIII & above)	+7.9%	+8.6	+0.2	+1.1	-0.0	+0.8	+8.1	-1.3	-0.3
Administrative/ Supervisory (V to VII)	-1.5%	-7.0	-9.9	+1.2	-0.4	-3.1	+15.5	-10.5	+0.3
Clerical (III & IV)	+2.0%	+20.1	+7.7	+3.8	-4.2	-2.2	+24.5	-8.5	-1.0
Management & Administrative	+1.4%	+21.7	-2.0	+6.1	-4.6	-4.6	+48.1	-20.4	-0.9
Support	+5.8%	+50.9	-0.9	+1.5	+0.5	+6.4	+43.4		
Maintenance/ Technical	+8.6%	+11.0	-3.1	-1.0	+1.8	+4.1	+5.8	+3.4	
General Support	+6.2%	+61.9	-4.0	+0.5	+2.3	+10.5	+49.2	+3.4	
Health Care Assistants	+4.7%	+87.2	-9.6	+44.7	-2.8	+27.8	+29.1	-2.0	
Home Help	-1.6%	-5.8				-5.8			
Care, other	-0.9%	-3.0	-0.2	-2.5	-0.1	-1.3	+3.1		-1.9
Patient & Client Care	+3.1%	+78.5	-9.8	+42.2	-2.9	+20.7	+32.2	-2.0	-1.9



Previous Month Summary Chart: Change since JUN 2024



Previous Year Summary Chart: Change since JUL 2023



YTD Summary Chart: Change since DEC 2023

