

HSE Midwest : NOV 2024

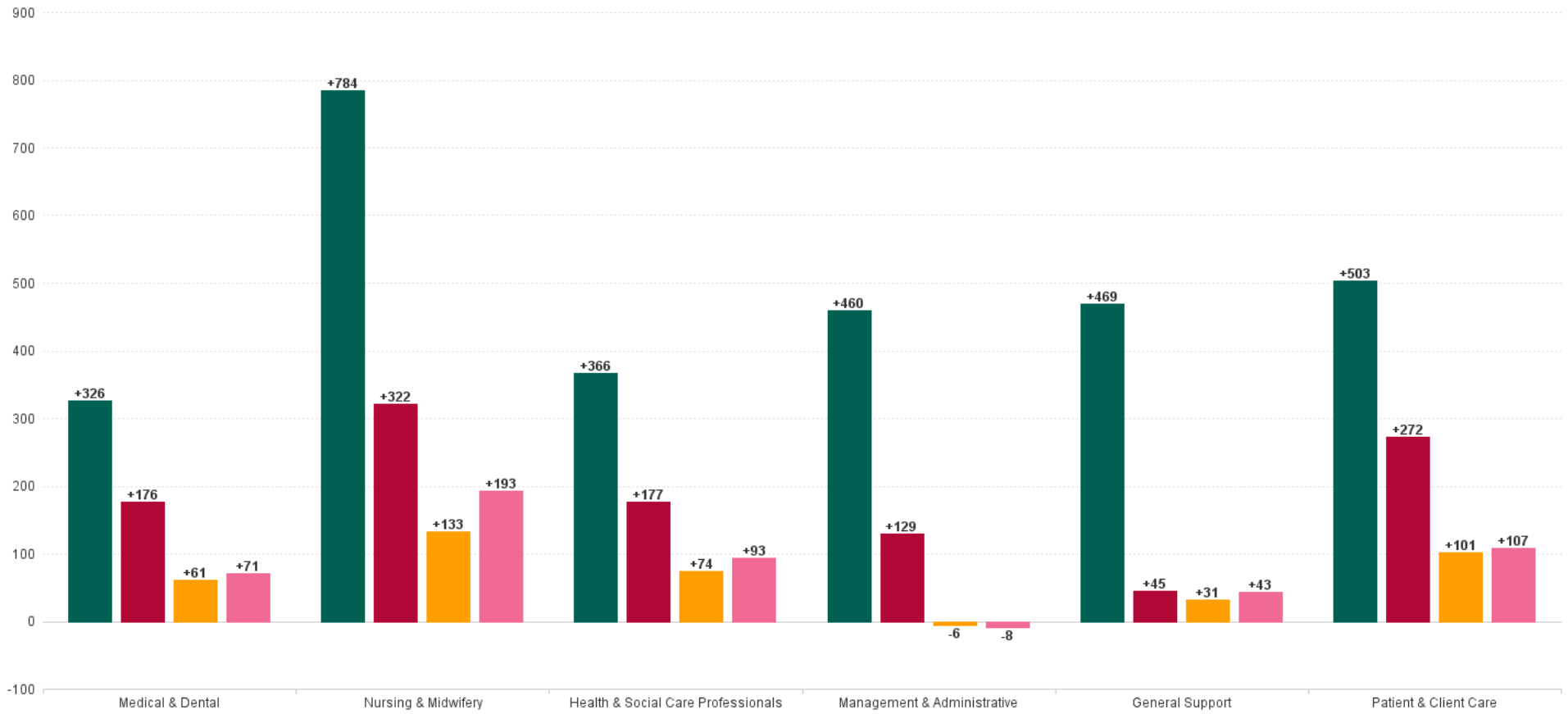
Employment Report by Staff Group

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	8,503	10,291	11,017	11,362	11,411	+725	+395	+49	+1,120	+2,908	10.88%	12,931
Consultants	192	232	260	279	278	+28	+18	-1	+46	+85	19.97%	300
Registrars	232	283	319	341	346	+37	+26	+4	+63	+114	22.27%	353
SHO/ Interns	222	288	337	354	355	+49	+18	+1	+67	+133	23.38%	357
Medical/ Dental, other	59	53	54	53	52	+1	-2	-1	-0	-7	-0.91%	69
Medical & Dental	705	855	970	1,028	1,031	+115	+61	+3	+176	+326	20.59%	1,079
Nurse/ Midwife Manager	572	692	739	775	777	+47	+38	+2	+85	+205	12.32%	826
Nurse/ Midwife Specialist & AN/MP	132	197	246	275	278	+50	+32	+3	+82	+147	41.46%	301
Staff Nurse/ Staff Midwife	2,013	2,314	2,390	2,424	2,461	+76	+71	+37	+147	+447	6.36%	2,812
Public Health Nurse	127	126	125	132	132	-1	+7	+1	+7	+5	5.19%	158
Nursing/ Midwifery awaiting registration		2	1			-1	-1		-2		-100.00%	
Post-registration Nurse/ Midwife Student	16	9	20	12	11	+11	-9	-1	+2	-5	21.32%	11
Pre-registration Nurse/ Midwife Intern	24	5	10	7	3	+6	-7	-4	-2	-21	-37.14%	6
Nursing/ Midwifery Student	39	16	31	19	14	+15	-17	-5	-2	-26	-11.90%	17
Nursing/ Midwifery other	15	17	18	20	20	+1	+2	-0	+3	+5	18.06%	24
Nursing & Midwifery	2,898	3,361	3,549	3,644	3,682	+189	+133	+38	+322	+784	9.57%	4,138
Dietitians	20	38	46	53	53	+9	+6	-1	+15	+33	39.83%	59
Occupational Therapists	95	119	138	154	155	+19	+17	+1	+36	+60	30.62%	175
Orthoptists		2	2	2	2	+0	-0	-0	-0	+2	-9.60%	2
Physiotherapists	112	139	168	185	185	+29	+16	-1	+45	+73	32.51%	211
Podiatrists & Chiropodists	8	11	8	11	12	-3	+5	+1	+1	+4	12.71%	13
Speech & Language Therapists	63	89	96	86	82	+8	-15	-4	-7	+19	-7.95%	102
Therapy Professions	298	397	459	491	488	+61	+29	-3	+91	+190	22.85%	562
Health Science/ Diagnostics	258	270	303	306	307	+33	+4	+1	+37	+49	13.72%	341
Social Care	245	282	273	287	284	-10	+11	-3	+2	+39	0.59%	341
Pharmacy	50	67	70	78	78	+4	+7	-1	+11	+28	16.50%	91
Psychologists	127	133	149	157	157	+16	+8	-0	+25	+31	18.56%	169
Social Workers	71	80	77	90	90	-3	+13	+0	+10	+20	12.68%	101
H&SC, Other	40	47	48	49	49	+1	+0	-1	+1	+9	3.09%	57
Health & Social Care Professionals	1,087	1,276	1,379	1,458	1,453	+103	+74	-5	+177	+366	13.85%	1,662
Management (VIII & above)	74	101	108	114	116	+7	+7	+2	+15	+42	14.34%	118
Administrative/ Supervisory (V to VII)	235	424	466	452	448	+42	-18	-5	+24	+213	5.74%	469
Clerical (III & IV)	806	921	1,006	1,009	1,011	+85	+5	+2	+90	+205	9.77%	1,114
Management & Administrative	1,114	1,445	1,580	1,575	1,574	+135	-6	-1	+129	+460	8.91%	1,701
Support	449	868	874	902	898	+6	+24	-4	+30	+449	3.49%	1,006
Maintenance/ Technical	116	121	129	135	136	+8	+7	+1	+15	+20	12.34%	139
General Support	565	989	1,003	1,037	1,034	+14	+31	-3	+45	+469	4.57%	1,145
Health Care Assistants	1,893	2,063	2,215	2,298	2,308	+152	+94	+11	+246	+415	11.91%	2,825
Care, other	241	303	321	322	329	+18	+8	+7	+26	+87	8.57%	381
Patient & Client Care	2,134	2,365	2,536	2,620	2,637	+170	+101	+18	+272	+503	11.48%	3,206



WTE Change by Staff Category

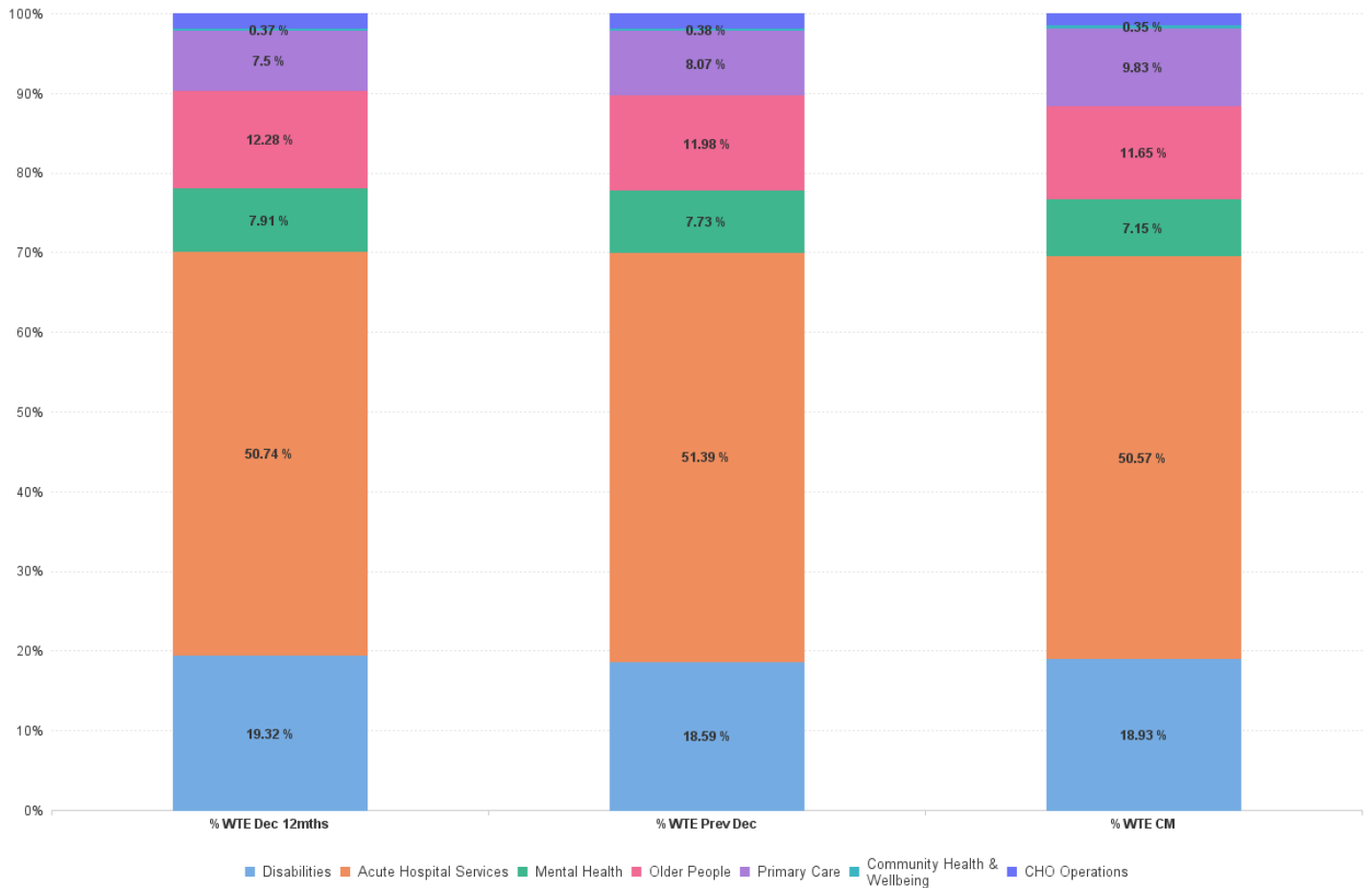
■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
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 ■ WTE change since NOV 2023



HSE Midwest by Care Group: NOV 2024

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	8,503	10,291	11,017	11,362	11,411	+725	+395	+49	+1,120	+2,908	10.88%	12,931
Disabilities	1,823	1,989	2,048	2,134	2,160	+60	+111	+25	+171	+336	8.60%	2,589
Acute Hospital Services	4,146	5,222	5,661	5,738	5,771	+439	+110	+33	+549	+1,624	10.51%	6,283
Mental Health	795	814	852	816	816	+37	-36	-0	+2	+21	0.22%	889
Older People	974	1,264	1,320	1,331	1,329	+56	+9	-2	+65	+355	5.16%	1,596
Primary Care	764	772	889	1,126	1,122	+117	+233	-4	+350	+358	45.42%	1,350
Community Health & Wellbeing		38	41	39	40	+3	-2	+0	+1	+40	3.62%	44
CHO Operations		192	205	177	174	+13	-32	-3	-19	+174	-9.81%	180

% Total by Care Group



HSE Midwest Staff by Care Group: NOV 2024

Disabilities

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Disabilities	1,823	1,989	2,048	2,134	2,160	+60	+111	+111	+171	+336	8.60%	2,589
Consultants	1	0	0	0	0	+0	-0	-0	+0	-1	7.69%	1
Medical/ Dental, other	1	0	0	0	0	+0	+0	+0	+0	-0	0.00%	1
Medical & Dental	2	1	1	1	1	+0	-0	-0	+0	-1	1.72%	2
Nurse/ Midwife Manager	76	81	80	82	82	-1	+2	+2	+0	+6	0.27%	86
Nurse/ Midwife Specialist & AN/MP	13	11	14	13	13	+3	-1	-1	+2	-0	16.79%	14
Staff Nurse/ Staff Midwife	247	258	253	260	266	-5	+13	+13	+8	+19	3.23%	299
Pre-registration Nurse/ Midwife Intern	12		9			-12	-100.0%	-9	-100.0%		-100.00%	
Nursing/ Midwifery Student	12		9			+9	-9	-9		-12	-100.00%	
Nursing/ Midwifery other	4	3	3	3	3	+0	+0	+0	+0	-1	9.09%	3
Nursing & Midwifery	351	353	358	358	363	+6	+5	+5	+11	+12	3.01%	402
Occupational Therapists	24	13	21	22	23	-0	-1.7%	+2	+10.9%	+10	72.99%	25
Physiotherapists	20	9	11	14	14	-6	-30.0%	+3	+22.9%	+5	54.13%	16
Speech & Language Therapists	31	18	19	18	18	-13	-42.6%	-1	-4.5%	-0	-2.59%	22
Therapy Professions	74	41	51	54	55	+10	+4	+4	+14	-19	34.96%	63
Health Science/ Diagnostics		4	4	5	5	+0	+1	+1	+1	+5	26.26%	5
Social Care	241	280	272	286	283	-9	+11	+11	+2	+42	0.88%	340
Psychologists	16	19	17	19	19	-2	+2	+2	-0	+3	-0.32%	22
Social Workers	17	19	19	19	18	-1	-0	-0	-1	+2	-5.10%	21
H&SC, Other	12	11	10	11	10	-1	+0	+0	-1	-2	-7.71%	15
Health & Social Care Professionals	359	374	372	393	390	-2	+18	+18	+16	+31	4.22%	466
Management (VIII & above)	7	12	17	19	19	+5	+2	+2	+7	+12	60.34%	19
Administrative/ Supervisory (V to VII)	41	60	59	61	61	-1	+2	+2	+1	+21	2.00%	62
Clerical (III & IV)	59	54	60	65	67	+7	+6	+6	+13	+8	23.79%	75
Management & Administrative	107	126	136	145	147	+11	+10	+10	+21	+40	16.80%	156
Support	53	54	52	54	53	-2	+2	+2	-1	+1	-1.09%	63
Maintenance/ Technical	14	18	21	20	20	+3	-1	-1	+2	+5	9.71%	22
General Support	67	72	73	74	73	+1	+0	+0	+1	+6	1.61%	85
Health Care Assistants	764	857	894	948	963	+36	+69	+69	+106	+199	12.32%	1,219
Care, other	173	206	215	217	223	+8	+8	+8	+17	+50	8.12%	259
Patient & Client Care	937	1,064	1,109	1,164	1,186	+45	+78	+78	+122	+249	11.51%	1,478



HSE Midwest Staff by Care Group: NOV 2024

Acute Hospital Services

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Acute Hospital Services	4,146	5,222	5,661	5,738	5,771	+439	+110	+110	+549	+1,624	10.51%	6,283
Consultants	165	198	226	247	247	+28	+21	+21	+49	+82	24.71%	264
Registrars	190	236	263	277	281	+27	+18	+18	+45	+91	19.17%	288
SHO/ Interns	197	252	315	340	342	+62	+27	+27	+90	+145	35.51%	344
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	553	687	805	866	871	+117	+67	+67	+184	+318	26.75%	898
Nurse/ Midwife Manager	325	430	463	482	483	+33	+21	+21	+54	+158	12.47%	514
Nurse/ Midwife Specialist & AN/MP	76	121	148	155	158	+27	+9	+9	+36	+82	30.04%	167
Staff Nurse/ Staff Midwife	1,226	1,471	1,525	1,525	1,550	+54	+25	+25	+79	+324	5.35%	1,761
Nursing/ Midwifery awaiting registration		2	1					-1	-100.0%	-2	-100.00%	
Post-registration Nurse/ Midwife Student	16	2	5	5	5	-11	-69.6%	-0	-8.4%	+3	142.93%	5
Pre-registration Nurse/ Midwife Intern	3	1	1	2	1	-2	-62.8%	+1	+84.1%	+1	118.87%	3
Nursing/ Midwifery Student	19	4	7	7	6	+2	-1	-1	+1	-13	32.96%	8
Nursing/ Midwifery other	11	13	14	15	14	+1	+0	+0	+1	+3	9.81%	16
Nursing & Midwifery	1,657	2,040	2,157	2,183	2,212	+117	+54	+54	+171	+555	8.41%	2,466
Dietitians	17	22	25	30	29	+12	+68.9%	+4	+14.6%	+7	33.01%	33
Occupational Therapists	8	21	18	30	29	+21	+285.6%	+10	+56.5%	+8	37.19%	30
Orthoptists		1	1	1	1	+1		+0	+0.0%	+0	1.01%	1
Physiotherapists	52	61	77	88	87	+35	+68.0%	+10	+12.8%	+27	44.04%	97
Podiatrists & Chiropodists	3	3	2	2	3	-0	-15.7%	+1	+26.5%	-1	-23.80%	3
Speech & Language Therapists	5	12	13	13	13	+9	+189.6%	+1	+6.5%	+2	13.16%	15
Therapy Professions	84	120	137	165	162	+17	+25	+25	+42	+78	35.53%	179
Health Science/ Diagnostics	252	261	293	295	297	+33	+3	+3	+36	+44	13.85%	329
Pharmacy	45	61	64	68	67	+3	+4	+4	+6	+23	10.43%	77
Psychologists	3	5	7	7	7	+2	+0	+0	+2	+4	46.55%	10
Social Workers	11	13	11	15	16	-1	+4	+4	+3	+4	23.52%	17
H&SC, Other	7	12	13	13	12	+1	-0	-0	+1	+5	6.32%	13
Health & Social Care Professionals	403	471	525	562	562	+55	+36	+36	+91	+159	19.34%	625
Management (VIII & above)	36	46	48	45	46	+3	-3	-3	+0	+10	0.31%	46
Administrative/ Supervisory (V to VII)	103	213	243	232	230	+30	-13	-13	+16	+127	7.69%	239
Clerical (III & IV)	485	573	602	594	599	+29	-3	-3	+26	+113	4.49%	648
Management & Administrative	624	832	893	871	874	+61	-19	-19	+42	+250	5.08%	933
Support	286	726	730	718	714	+3	-15	-15	-12	+428	-1.65%	777
Maintenance/ Technical	39	37	39	35	35	+2	-5	-5	-3	-4	-7.13%	35
General Support	325	764	769	753	749	+5	-20	-20	-15	+424	-1.92%	812
Health Care Assistants	577	422	506	499	499	+84	-7	-7	+77	-78	18.13%	543
Care, other	8	6	6	5	5	-1	-1	-1	-2	-3	-26.77%	6
Patient & Client Care	585	429	512	503	504	+83	-8	-8	+75	-81	17.46%	549



HSE Midwest Staff by Care Group: NOV 2024

Mental Health

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Mental Health	795	814	852	816	816	+37	-36	-36	+2	+21	0.22%	889
Consultants	23	29	30	29	28	+1	-2	-2	-1	+5	-3.38%	31
Registrars	18	15	22	29	28	+7	+6	+6	+13	+10	82.07%	28
SHO/ Interns	19	33	19	11	10	-14	-9	-9	-23	-9	-70.10%	10
Medical & Dental	60	78	71	68	66	-7	-5	-5	-12	+6	-15.22%	69
Nurse/ Midwife Manager	88	87	91	87	88	+4	-2	-2	+1	+1	1.71%	93
Nurse/ Midwife Specialist & AN/MP	39	44	52	48	49	+8	-3	-3	+5	+10	10.46%	53
Staff Nurse/ Staff Midwife	245	243	254	241	250	+11	-3	-3	+7	+5	3.03%	282
Pre-registration Nurse/ Midwife Intern	9	4	1	5	2	-7	-79.0%	+1	+120.0%	-2	-56.41%	3
Nursing/ Midwifery Student	9	4	1	5	2	-3	+1	+1	-2	-7	-56.41%	3
Nursing/ Midwifery other		1	1	1	1	+0	-1	-1	-0	+1	-49.49%	1
Nursing & Midwifery	381	380	399	383	390	+19	-8	-8	+11	+9	2.79%	432
Occupational Therapists	23	25	24	23	23	-0	-0.2%	-0	-2.1%	-2	-7.77%	26
Speech & Language Therapists	3	5	6	5	4	+1	+31.6%	-2	-36.6%	-1	-21.82%	6
Therapy Professions	26	30	30	28	27	-0	-3	-3	-3	+1	-10.08%	32
Social Care	3	2	1	1	1	-1	+0	+0	-1	-2	-44.75%	1
Pharmacy	3	3	3	3	3	-0	+0	+0	+0	+0	1.06%	3
Psychologists	92	93	91	87	86	-3	-5	-5	-8	-6	-8.07%	89
Social Workers	25	28	26	25	25	-2	-0	-0	-3	+0	-8.95%	27
H&SC, Other	10	10	11	11	11	+1	+0	+0	+2	+2	16.48%	12
Health & Social Care Professionals	159	166	161	155	153	-5	-8	-8	-12	-6	-7.41%	164
Management (VIII & above)	2	4	4	4	4	+0	+0	+0	+0	+2	1.27%	4
Administrative/ Supervisory (V to VII)	17	16	17	16	16	+1	-1	-1	+0	-1	0.00%	17
Clerical (III & IV)	56	50	60	56	56	+9	-4	-4	+6	+0	11.46%	61
Management & Administrative	75	70	81	76	76	+11	-5	-5	+6	+1	8.27%	82
Support	32	30	32	30	29	+1	-3	-3	-1	-3	-4.07%	31
Maintenance/ Technical	11	7	9	10	10	+2	+1	+1	+3	-1	44.30%	10
General Support	43	37	41	40	39	+3	-2	-2	+2	-4	4.95%	41
Health Care Assistants	75	82	97	90	89	+16	-9	-9	+7	+13	8.51%	97
Care, other	2	2	2	3	3	+0	+1	+1	+1	+2	31.15%	4
Patient & Client Care	77	84	100	94	92	+16	-8	-8	+8	+15	9.17%	101



HSE Midwest Staff by Care Group: NOV 2024

Older People

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Older People	974	1,264	1,320	1,331	1,329	+56	+10	+10	+65	+355	5.16%	1,596
Consultants	1	3	2	1	1	-1	-1	-1	-2	+0	-58.33%	2
Registrars		2	2	4	3	+0	+1	+1	+1	+3	50.75%	3
SHO/ Interns		2	3	3	3	+1	+0	+0	+1	+3	51.52%	3
Medical/ Dental, other	5	6	5	5	5	-1	+0	+0	-1	+0	-15.97%	5
Medical & Dental	6	13	12	13	12	-1	+0	+0	-1	+6	-5.19%	13
Nurse/ Midwife Manager	64	68	74	71	71	+5	-3	-3	+3	+7	3.96%	74
Nurse/ Midwife Specialist & AN/MP	2	11	13	14	15	+2	+2	+2	+4	+13	37.54%	15
Staff Nurse/ Staff Midwife	239	266	276	277	274	+10	-2	-2	+8	+36	3.03%	309
Public Health Nurse	1				1		+1	+1	+1	+0	-100.00%	1
Nursing & Midwifery	305	345	363	363	361	+17	-2	-2	+16	+56	4.56%	399
Dietitians		2	2	3	3	+3		+1	+65.7%	+1	51.52%	3
Occupational Therapists	12	13	21	15	15	+3	+23.0%	-5	-26.1%	+2	14.96%	17
Physiotherapists	10	21	17	16	16	+6	+54.0%	-1	-6.7%	-5	-22.42%	19
Podiatrists & Chiropodists	3	2	3	4	4	+0	+9.1%	+1	+37.8%	+2	118.82%	4
Speech & Language Therapists	2	6	7	4	3	+1	+80.3%	-4	-61.0%	-4	-56.26%	3
Therapy Professions	28	44	49	41	41	+5	-9	-9	-3	+13	-7.38%	46
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	1.45%	2
Pharmacy	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Psychologists		1	1	1	1	-0	+0	+0	+0	+1	8.75%	1
Social Workers	7	2	2	2	2	+0	+0	+0	+0	-5	1.01%	2
Health & Social Care Professionals	36	48	54	45	45	+5	-9	-9	-3	+9	-6.47%	52
Management (VIII & above)	6	10	9	9	9	-1	+0	+0	-0	+4	-2.68%	10
Administrative/ Supervisory (V to VII)	21	27	28	24	25	+2	-3	-3	-1	+5	-4.61%	27
Clerical (III & IV)	50	63	68	64	63	+5	-5	-5	+1	+14	0.79%	73
Management & Administrative	76	99	105	98	98	+6	-7	-7	-1	+22	-1.00%	110
Support	64	46	51	57	57	+6	+6	+6	+12	-7	25.69%	67
Maintenance/ Technical	22	23	22	26	28	-0	+5	+5	+5	+6	21.70%	28
General Support	86	68	74	83	85	+6	+11	+11	+17	-1	24.36%	95
Health Care Assistants	454	673	688	707	704	+15	+16	+16	+31	+250	4.67%	901
Care, other	10	17	25	23	23	+8	-1	-1	+6	+14	36.61%	26
Patient & Client Care	464	690	712	729	728	+22	+15	+15	+38	+263	5.46%	927



HSE Midwest Staff by Care Group: NOV 2024

Primary Care

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Primary Care	764	772	889	1,126	1,122	+117	+233	+233	+350	+358	45.42%	1,350
Consultants	2	1	2	1	1	+1	-1	-1	+0	-1	0.00%	2
Registrars	24	29	32	32	33	+3	+2	+2	+4	+10	14.09%	34
SHO/ Interns	6									-6	-100.00%	
Medical/ Dental, other	52	45	48	47	46	+2	-2	-2	+0	-6	1.03%	61
Medical & Dental	84	76	82	81	81	+5	-1	-1	+5	-3	6.04%	97
Nurse/ Midwife Manager	19	23	29	48	48	+6	+20	+20	+25	+29	108.33%	54
Nurse/ Midwife Specialist & AN/MP	2	7	17	43	43	+10	+26	+26	+36	+41	518.55%	50
Staff Nurse/ Staff Midwife	56	75	81	120	120	+6	+39	+39	+45	+64	59.29%	161
Public Health Nurse	126	125	125	132	131	+0	+6	+6	+7	+5	5.22%	157
Post-registration Nurse/ Midwife Student		6	14	7	6	+6		-8	-58.3%	+0	1.01%	6
Nursing/ Midwifery Student		6	14	7	6	+8	-8	-8	+0	+6	1.01%	6
Nursing/ Midwifery other				2	2		+2	+2	+2	+2	-100.00%	4
Nursing & Midwifery	203	236	266	351	350	+30	+84	+84	+114	+147	48.30%	432
Dietitians	3	12	18	19	19	+16	+576.8%	+1	+7.7%	+7	55.20%	21
Occupational Therapists	29	46	54	64	65	+36	+125.7%	+11	+20.9%	+19	40.78%	77
Orthoptists		1	1	1	1	+1		-0	-21.0%	-0	-20.20%	1
Physiotherapists	30	49	62	68	67	+38	+127.8%	+5	+8.3%	+18	37.33%	79
Podiatrists & Chiroprodists	2	6	3	5	6	+4	+195.0%	+3	+100.0%	+0	2.43%	6
Speech & Language Therapists	23	47	52	46	44	+21	+93.2%	-8	-15.3%	-3	-7.24%	56
Therapy Professions	86	162	189	202	202	+28	+13	+13	+40	+116	25.00%	240
Health Science/ Diagnostics	5	5	5	5	4	+0	-1	-1	-0	-0	-2.88%	5
Social Care	1									-1	-100.00%	
Pharmacy	1	1	2	6	6	+1	+4	+4	+5	+5	455.56%	9
Psychologists	15	14	33	44	45	+19	+11	+11	+31	+29	220.40%	47
Social Workers	11	12	11	20	20	-2	+9	+9	+7	+9	59.74%	25
H&SC, Other	11	12	12	12	12	-0	+0	+0	-0	+1	-0.25%	14
Health & Social Care Professionals	129	205	252	288	288	+47	+36	+36	+83	+159	40.41%	340
Management (VIII & above)	23	10	11	21	22	+1	+11	+11	+12	-2	122.07%	22
Administrative/ Supervisory (V to VII)	54	28	30	45	43	+2	+13	+13	+15	-11	53.44%	48
Clerical (III & IV)	156	127	156	180	177	+29	+21	+21	+50	+21	39.71%	206
Management & Administrative	234	165	197	245	242	+32	+45	+45	+77	+9	46.93%	276
Support	13	12	10	44	45	-2	+34	+34	+32	+31	265.57%	68
Maintenance/ Technical	30			6	6		+6	+6	+6	-24	-100.00%	6
General Support	43	12	10	49	50	-2	+40	+40	+38	+7	313.11%	74
Health Care Assistants	22	26	28	55	54	+2	+26	+26	+28	+32	109.04%	65
Care, other	49	51	53	57	56	+2	+3	+3	+5	+7	10.07%	66
Patient & Client Care	71	77	81	111	110	+5	+28	+28	+33	+39	43.19%	131



HSE Midwest Staff by Care Group: NOV 2024

Community Health & Wellbeing

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Community Health & Wellbeing		38	41	39	40	+3	-2	-2	+1	+40	3.62%	44
Nurse/ Midwife Manager		1	1	2	2	-0	+1	+1	+1	+2	79.80%	2
Staff Nurse/ Staff Midwife			1			+1	-1	-1			-100.00%	
Public Health Nurse		1				-1			-1		-100.00%	
Nursing & Midwifery		2	1	2	2	-1	+0	+0	-0	+2	-10.10%	2
Therapy Professions		2	2	2	2	+0	+0	+0	+0	+2	1.23%	2
H&SC, Other		3	3	3	3	+0	+0	+0	+0	+3	1.01%	3
Health & Social Care Professionals		5	5	5	5	+0	+0	+0	+0	+5	1.09%	5
Management (VIII & above)			2	2	2	-0	-0	-0	-0	+2	-18.18%	2
Administrative/ Supervisory (V to VII)			8	7	8	-2	+1	+1	-1	+7	-10.00%	8
Clerical (III & IV)			4	7	6	+3	-1	-1	+2	+6	49.15%	7
Management & Administrative		14	16	15	15	+1	-0	-0	+1	+15	5.77%	17
Care, other			17	20	18	+2	-2	-2	+1	+18	4.08%	20
Patient & Client Care		17	20	18	18	+2	-2	-2	+1	+18	4.08%	20



HSE Midwest Staff by Care Group: NOV 2024

CHO Operations

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHO Operations		192	205	177	174	+13	-32	-32	-19	+174	-9.81%	180
Nurse/ Midwife Manager		1	2	2	2	+1	+0	+0	+1	+2	137.37%	3
Nurse/ Midwife Specialist & AN/MP		3	3	2	2	-0	-1	-1	-1	+2	-39.13%	2
Nursing/ Midwifery Student		1				-1			-1		-100.00%	
Nursing & Midwifery		5	5	4	4	-0	-1	-1	-1	+4	-14.98%	5
Therapy Professions			1			+1	-1	-1			-100.00%	
Pharmacy		1	1	1	1	+0	-0	-0	+0	+1	9.59%	1
Psychologists		1				-1			-1		-100.00%	
Social Workers		6	8	9	9	+3	+0	+0	+3	+9	57.27%	9
Health & Social Care Professionals		7	10	10	10	+3	-1	-1	+2	+10	31.14%	10
Management (VIII & above)		18	18	15	14	-1	-3	-3	-4	+14	-22.06%	15
Administrative/ Supervisory (V to VII)		71	81	67	65	+10	-16	-16	-6	+65	-8.88%	68
Clerical (III & IV)		50	53	43	43	+3	-10	-10	-7	+43	-14.51%	44
Management & Administrative		140	152	125	122	+12	-30	-30	-18	+122	-12.64%	127
Maintenance/ Technical		36	37	38	38	+1	+1	+1	+2	+38	5.65%	38
General Support		36	37	38	38	+1	+1	+1	+2	+38	5.65%	38
Health Care Assistants		3	2			-1	-2	-2	-3		-100.00%	
Care, other		2				-2			-2		-100.00%	
Patient & Client Care		5	2			-3	-2	-2	-5		-100.00%	



HSE Midwest Report by HSE/S38: NOV 2024

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	8,503	10,291	11,017	11,362	11,411	+725	+395	+395	+1,120	+2,908	10.88%	12,931
Health Service Executive	6,490	8,090	8,724	8,651	8,675	+634	-49	-49	+585	+2,185	7.23%	9,648
Section 38 Hospitals	311	332	381	409	408	+49	+26	+26	+76	+96	22.87%	447
Section 38 Voluntary Agencies	1,701	1,869	1,911	2,302	2,328	+42	+417	+417	+459	+627	24.57%	2,836



HSE Midwest by HSE/S38: NOV 2024

Health Service Executive

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Health Service Executive	6,490	8,090	8,724	8,651	8,675	+634	-49	-49	+585	+2,185	7.23%	9,648
Consultants	184	227	252	271	270	+25	+18	+18	+43	+86	18.88%	291
Registrars	223	270	308	328	333	+39	+24	+24	+63	+110	23.34%	340
SHO/ Interns	215	281	326	338	339	+45	+13	+13	+58	+124	20.75%	341
Medical/ Dental, other	58	52	54	53	52	+1	-2	-2	-0	-6	-0.92%	68
Medical & Dental	679	830	940	991	994	+110	+54	+54	+164	+314	19.72%	1,040
Nurse/ Midwife Manager	471	579	627	631	634	+48	+7	+7	+55	+163	9.51%	673
Nurse/ Midwife Specialist & AN/MP	111	178	223	229	232	+45	+9	+9	+54	+121	30.20%	246
Staff Nurse/ Staff Midwife	1,673	1,964	2,040	1,986	2,017	+76	-23	-23	+53	+344	2.69%	2,303
Public Health Nurse	127	126	125	132	132	-1	+7	+7	+7	+5	5.19%	158
<i>Nursing/ Midwifery awaiting registration</i>		2				-2			-2		-100.00%	
<i>Post-registration Nurse/ Midwife Student</i>	16	9	20	12	11	+11	-9	-9	+2	-5	21.32%	11
<i>Pre-registration Nurse/ Midwife Intern</i>	12	5	1	7	3	-3	+2	+2	-2	-9	-37.14%	6
Nursing/ Midwifery Student	28	16	21	19	14	+5	-7	-7	-2	-14	-11.90%	17
Nursing/ Midwifery other	10	13	14	14	14	+1	-0	-0	+1	+4	6.09%	16
Nursing & Midwifery	2,420	2,876	3,050	3,011	3,043	+174	-7	-7	+167	+623	5.81%	3,413
<i>Dietitians</i>	19	37	45	51	50	+9	+5	+5	+14	+31	37.48%	56
<i>Occupational Therapists</i>	86	109	126	129	130	+16	+5	+5	+21	+44	19.07%	144
<i>Orthoptists</i>		2	2	2	2	+0	-0	-0	-0	+2	-9.60%	2
<i>Physiotherapists</i>	100	129	154	161	161	+25	+8	+8	+32	+62	24.93%	184
<i>Podiatrists & Chiropodists</i>	8	11	8	11	12	-3	+5	+5	+1	+4	12.71%	13
<i>Speech & Language Therapists</i>	52	77	85	72	69	+7	-16	-16	-9	+17	-11.08%	86
Therapy Professions	265	365	419	426	424	+54	+5	+5	+59	+159	16.27%	485
Health Science/ Diagnostics	246	258	290	292	294	+32	+3	+3	+36	+48	13.87%	324
Social Care	5	4	2	1	2	-2	-0	-0	-2	-3	-60.42%	2
Pharmacy	45	60	64	67	66	+4	+2	+2	+6	+21	10.12%	75
Psychologists	114	119	137	143	142	+19	+5	+5	+24	+28	20.12%	152
Social Workers	56	63	60	68	68	-3	+8	+8	+5	+12	7.83%	75
H&SC, Other	29	38	39	39	39	+1	+0	+0	+1	+10	3.70%	43
Health & Social Care Professionals	760	906	1,011	1,035	1,035	+105	+24	+24	+129	+275	14.25%	1,156
Management (VIII & above)	61	86	90	84	85	+3	-5	-5	-2	+24	-1.85%	87
Administrative/ Supervisory (V to VII)	192	366	402	376	371	+36	-31	-31	+5	+179	1.45%	389
Clerical (III & IV)	722	845	914	885	886	+69	-27	-27	+42	+165	4.93%	971
Management & Administrative	975	1,297	1,406	1,345	1,342	+109	-64	-64	+45	+368	3.50%	1,447
Support	357	777	778	765	762	+1	-16	-16	-14	+405	-1.87%	838
Maintenance/ Technical	101	108	116	117	118	+8	+2	+2	+10	+17	9.39%	119
General Support	458	884	893	882	880	+9	-13	-13	-4	+422	-0.49%	957
Health Care Assistants	1,104	1,172	1,282	1,249	1,242	+110	-40	-40	+70	+137	5.95%	1,478
Care, other	94	126	143	138	140	+17	-3	-3	+14	+46	11.25%	157
Patient & Client Care	1,198	1,297	1,425	1,387	1,381	+127	-43	-43	+84	+183	6.47%	1,635



Section 38 Hospitals

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Section 38 Hospitals	311	332	381	409	408	+49	+26	+26	+76	+96	22.87%	447
Consultants	8	4	8	8	8	+3	+0	+0	+3	-0	79.05%	8
Registrars	9	13	11	13	13	-2	+2	+2	+0	+4	0.00%	13
SHO/ Interns	7	7	11	16	16	+4	+5	+5	+9	+9	128.57%	16
Medical & Dental	24	24	30	37	37	+5	+7	+7	+12	+13	50.91%	37
Nurse/ Midwife Manager	24	32	32	39	39	+1	+6	+6	+7	+14	22.65%	41
Nurse/ Midwife Specialist & AN/MP	8	8	10	10	10	+2	+0	+0	+2	+2	25.50%	11
Staff Nurse/ Staff Midwife	93	92	97	112	112	+5	+15	+15	+20	+19	22.04%	122
Nursing/ Midwifery Student			1			+1	-1	-1			-100.00%	
Nursing/ Midwifery other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Nursing & Midwifery	127	132	141	162	162	+9	+21	+21	+29	+35	22.23%	175
Therapy Professions	5	6	9	10	10	+2	+1	+1	+4	+5	58.09%	12
Health Science/ Diagnostics	12	12	12	14	13	+1	+0	+0	+1	+1	10.45%	17
Pharmacy	4	6	7	9	9	+0	+2	+2	+2	+4	37.50%	11
Health & Social Care Professionals	21	24	28	33	32	+3	+4	+4	+7	+11	29.89%	40
Management (VIII & above)	7	8	7	7	7	-1	+0	+0	-1	+0	-12.50%	7
Administrative/ Supervisory (V to VII)	16	21	28	25	25	+7	-3	-3	+4	+10	19.08%	26
Clerical (III & IV)	45	43	54	54	54	+11	+0	+0	+11	+8	25.28%	59
Management & Administrative	68	72	89	86	86	+17	-3	-3	+14	+18	19.27%	92
Support	40	38	46	45	44	+8	-1	-1	+6	+5	17.17%	51
Maintenance/ Technical	2	2	2	1	1	+0	-1	-1	-1	-1	-50.00%	1
General Support	42	40	48	46	45	+8	-2	-2	+5	+4	13.80%	52
Health Care Assistants	29	38	46	46	47	+8	+1	+1	+8	+17	22.26%	51
Care, other	1	1	1			+0	-1	-1	-1	-1	-100.00%	
Patient & Client Care	30	39	47	46	47	+8	-0	-0	+7	+16	19.13%	51



Section 38 Voluntary Agencies

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Section 38 Voluntary Agencies	1,701	1,869	1,911	2,302	2,328	+42	+417	+417	+459	+627	24.57%	2,836
Consultants	1	0	0	0	0	+0	-0	-0	+0	-1	7.69%	1
Medical/ Dental, other	1	0	0	0	0	+0	+0	+0	+0	-0	0.00%	1
Medical & Dental	2	1	1	1	1	+0	-0	-0	+0	-1	1.72%	2
Nurse/ Midwife Manager	76	81	80	105	104	-1	+24	+24	+23	+28	28.32%	112
Nurse/ Midwife Specialist & AN/MP	13	11	14	36	36	+3	+23	+23	+26	+24	240.30%	44
Staff Nurse/ Staff Midwife	247	258	253	326	332	-5	+79	+79	+74	+85	28.73%	387
Nursing/ Midwifery Student	12		9			+9	-9	-9		-12	-100.00%	
Nursing/ Midwifery other	4	3	3	5	5	+0	+2	+2	+2	+1	81.82%	7
Nursing & Midwifery	351	353	358	472	478	+6	+119	+119	+125	+127	35.49%	550
Therapy Professions	28	26	31	55	54	+5	+23	+23	+28	+26	105.76%	65
Social Care	240	278	271	285	282	-7	+11	+11	+4	+43	1.42%	339
Pharmacy				3	3		+3	+3	+3	+3	-100.00%	5
Psychologists	12	14	12	15	15	-2	+3	+3	+1	+2	5.45%	17
Social Workers	15	17	17	22	22	-0	+5	+5	+5	+7	31.12%	26
H&SC, Other	10	10	10	10	10	-0	+0	+0	+0	-1	0.72%	14
Health & Social Care Professionals	305	345	340	390	385	-5	+45	+45	+40	+80	11.65%	466
Management (VIII & above)	6	7	12	23	24	+5	+12	+12	+17	+18	249.78%	24
Administrative/ Supervisory (V to VII)	27	37	36	52	52	-1	+16	+16	+15	+24	40.82%	54
Clerical (III & IV)	39	33	38	69	71	+5	+32	+32	+37	+32	112.77%	84
Management & Administrative	72	77	86	144	146	+9	+60	+60	+69	+74	90.65%	162
Support	53	54	51	92	92	-3	+41	+41	+38	+39	71.02%	117
Maintenance/ Technical	12	11	11	17	17	+0	+6	+6	+6	+4	52.30%	19
General Support	65	65	62	109	109	-3	+47	+47	+44	+44	67.82%	136
Health Care Assistants	759	853	888	1,003	1,020	+35	+133	+133	+167	+261	19.64%	1,296
Care, other	146	176	177	184	189	+1	+12	+12	+13	+43	7.28%	224
Patient & Client Care	906	1,029	1,064	1,187	1,209	+35	+145	+145	+180	+304	17.52%	1,520



HSE Midwest by 38 Hospitals & Voluntary Agencies NOV 2024

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	2,013	2,201	2,292	2,711	2,736	+92	+443	+25	+535	+723	24.31%	3,283
St. John's Hospital Limerick	311	332	381	409	408	+49	+26	-1	+76	+96	22.87%	447
Bros. of Charity Limerick	520	600	603	626	632	+3	+29	+6	+32	+112	5.36%	752
Bros. of Charity Clare	348	424	466	483	482	+42	+16	-0	+58	+134	13.69%	605
Avista Limerick	543	547	541	572	586	-6	+45	+14	+39	+43	7.22%	668
Avista Roscrea	290	298	302	314	316	+4	+14	+2	+18	+26	6.02%	407
Miford Care Centre				237	241		+241	+4	+241	+241	-100.00%	314
Miford Care Centre OP				70	70		+70	-0	+70	+70	-100.00%	90



HSE Midwest Employment Report by Grade Group: NOV 2024

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	8,503	10,291	11,017	11,362	11,411	+725	+395	+395	+1,120	+2,908	10.88%	12,931
Consultant Anaesthesia	18	22	23	28	28	+1	+5	+5	+6	+10	27.66%	29
Consultant Emergency Medicine	7	12	13	14	14	+2	+1	+1	+2	+7	20.66%	15
Consultant Medicine	55	68	78	83	81	+10	+3	+3	+14	+26	20.11%	91
Consultant Obstetrics & Gynaecology	14	12	15	17	15	+3	+0	+0	+3	+2	26.06%	17
Consultant Paediatrics	12	16	19	24	25	+3	+6	+6	+9	+13	56.84%	27
Consultant Pathology	13	14	16	17	17	+3	+1	+1	+3	+4	25.28%	17
Consultant Psychiatry	23	28	29	28	27	+1	-2	-2	-1	+4	-3.44%	31
Consultant Radiology	15	14	17	19	20	+3	+3	+3	+6	+5	41.68%	21
Consultant Surgery	35	46	48	50	50	+2	+1	+1	+3	+15	7.53%	52
Consultants	192	232	260	279	278	+28	+18	+18	+46	+85	19.97%	300
Registrar	162	193	227	240	245	+34	+17	+17	+52	+83	26.84%	251
Senior Registrar	10	9	11	14	14	+2	+3	+3	+5	+5	57.13%	14
Specialist Registrar	61	81	81	87	87	+0	+6	+6	+6	+26	7.47%	88
Registrars	232	283	319	341	346	+37	+26	+26	+63	+114	22.27%	353
Interns	56	67	75	77	78	+8	+3	+3	+11	+22	16.61%	79
Senior House Officer	166	220	262	277	277	+41	+15	+15	+56	+111	25.44%	278
SHO/ Interns	222	288	337	354	355	+49	+18	+18	+67	+133	23.38%	357
Dentists	27	27	25	26	24	-1	-1	-1	-2	-2	-8.18%	28
Other Medical	32	26	29	28	28	+3	-1	-1	+2	-4	6.52%	41
Medical/ Dental, other	59	53	54	53	52	+1	-2	-2	-0	-7	-0.91%	69
Medical & Dental	705	855	970	1028	1031	+115	+61	+61	+176	+326	20.59%	1,079
Clinical Nurse/ Midwife Manager 1	144	163	182	193	190	+18	+8	+8	+27	+46	16.22%	204
Clinical Nurse/ Midwife Manager 2	293	370	391	401	403	+21	+13	+13	+33	+110	8.99%	430
Clinical Nurse/ Midwife Manager 3	30	39	37	45	46	-2	+10	+10	+7	+17	19.20%	49
Director Nursing/Midwifery, Assistant	83	97	107	112	113	+10	+6	+6	+16	+30	16.43%	118
Director of Nursing/Midwifery	22	23	23	24	25	+0	+2	+2	+2	+3	9.13%	25
Nurse/ Midwife Manager	572	692	739	775	777	+47	+38	+38	+85	+205	12.32%	826
Advanced Nurse/ Midwife Practitioner	16	29	37	46	46	+8	+9	+9	+17	+31	58.69%	47
Adv. Nurse/ Midwife, Candidate	8	29	41	43	44	+13	+2	+2	+15	+36	53.63%	44
Clinical Nurse/ Midwife Specialist	108	139	168	186	188	+29	+20	+20	+49	+80	35.34%	210
Nurse/ Midwife Specialist & AN/MP	132	197	246	275	278	+50	+32	+32	+82	+147	41.46%	301
Nursing Bank			1			+1	-1	-1			-100.00%	
Staff Midwives	145	136	120	112	115	-16	-5	-5	-21	-30	-15.17%	148
Staff Nurse [Intellectual Disability]	209	195	191	199	203	-4	+12	+12	+8	-5	4.09%	233
Staff Nurse [Psychiatric]	237	237	248	236	245	+11	-4	-4	+7	+8	3.05%	276
Staff Nurses [General/ Children's]	1,422	1,745	1,830	1,876	1,897	+85	+68	+68	+152	+475	8.74%	2,155
Staff Nurse/ Staff Midwife	2,013	2,314	2,390	2,424	2,461	+76	+71	+71	+147	+447	6.36%	2,812
Public Health Nurse	127	126	125	132	132	-1	+7	+7	+7	+5	5.19%	158
Public Health Nurse	127	126	125	132	132	-1	+7	+7	+7	+5	5.19%	158
Nursing/ Midwifery awaiting registration		2	1			-1	-1	-1	-2		-100.00%	
Post-registration Nurse/ Midwife Student	16	9	20	12	11	+11	-9	-9	+2	-5	21.32%	11
Pre-registration Nurse/ Midwife Intern	24	5	10	7	3	+6	-7	-7	-2	-21	-37.14%	6
Nursing/ Midwifery Student	39	16	31	19	14	+15	-17	-17	-2	-26	-11.90%	17
Nursing Education/Clinical	14	17	18	20	20	+1	+2	+2	+3	+6	18.06%	24
Other Nursing/ Midwifery	1									-1	-100.00%	
Nursing/ Midwifery other	15	17	18	20	20	+1	+2	+2	+3	+5	18.06%	24
Nursing & Midwifery	2898	3361	3549	3644	3682	+189	+133	+133	+322	+784	9.57%	4,138
Dietitians	20	38	46	53	53	+9	+6	+6	+15	+33	39.83%	59
Occupational Therapists	95	119	138	154	155	+19	+17	+17	+36	+60	30.62%	175
Orthoptists		2	2	2	2	+0	-0	-0	-0	+2	-9.60%	2
Physiotherapists	112	139	168	185	185	+29	+16	+16	+45	+73	32.51%	211
Podiatrists & Chiropodists	8	11	8	11	12	-3	+5	+5	+1	+4	12.71%	13
Speech & Language Therapists	63	89	96	86	82	+8	-15	-15	-7	+19	-7.95%	102
Therapy Professions	298	397	459	491	488	+61	+29	+29	+91	+190	22.85%	562



NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	8,503	10,291	11,017	11,362	11,411	+725	+395	+395	+1,120	+2,908	10.88%	12,931
Audiology	6	6	7	5	4	+0	-3	-3	-2	-1	-32.51%	5
Biochemists	7	5	5	5	5	+0	-0	-0	+0	-2	8.56%	6
Cardiac Physiologists	16	11	18	19	19	+7	+1	+1	+8	+4	71.33%	20
Clinical Engineering	6	15	20	19	18	+5	-3	-3	+3	+12	16.97%	20
E.C.G. Technicians	2	2	2	2	3	+0	+1	+1	+1	+1	43.01%	3
Medical Science	129	127	134	136	137	+8	+3	+3	+11	+8	8.31%	152
Neuro-Physiologists	1	1	1	1	1	+0	+0	+0	+0	-0	1.01%	1
Phlebotomists	1		1	1	1	+1	+0	+0	+1	+0	-100.00%	1
Physicists	2	2	4	5	5	+2	+1	+1	+3	+3	176.16%	5
Radiographers	81	96	101	103	104	+6	+3	+3	+9	+23	9.14%	118
Respiratory Physiologists	4	2	3	3	3	+1	+0	+0	+1	-1	38.89%	3
Vascular Physiologists	3	3	6	6	6	+3	+0	+0	+3	+3	106.35%	7
Health Science/ Diagnostics	258	270	303	306	307	+33	+4	+4	+37	+49	13.72%	341
Social Care	245	282	273	287	284	-10	+11	+11	+2	+39	0.59%	341
Social Care	245	282	273	287	284	-10	+11	+11	+2	+39	0.59%	341
Pharmacists	28	36	37	41	41	+2	+4	+4	+5	+13	15.17%	46
Pharmacy Technicians	21	31	33	37	37	+2	+3	+3	+6	+15	18.04%	45
Pharmacy	50	67	70	78	78	+4	+7	+7	+11	+28	16.50%	91
Psychologists	127	133	149	157	157	+16	+8	+8	+25	+31	18.56%	169
Psychologists	127	133	149	157	157	+16	+8	+8	+25	+31	18.56%	169
Social Workers	71	80	77	90	90	-3	+13	+13	+10	+20	12.68%	101
Social Workers	71	80	77	90	90	-3	+13	+13	+10	+20	12.68%	101
Counsellor Therapists	13	16	17	18	18	+1	+1	+1	+2	+5	15.71%	19
Dental Hygienists	6	7	6	7	7	-1	+0	+0	-1	+0	-11.98%	8
HSCP Trainees/Students	5	7	9	5	5	+2	-4	-4	-2	-0	-27.85%	5
Other Health & Social Care	8	8	7	9	9	-1	+2	+2	+1	+0	14.73%	11
Play Therapists/ Specialists	7	9	10	11	10	+1	+1	+1	+2	+3	18.89%	14
Vaccinators		1				-1			-1		-100.00%	
H&SC, Other	40	47	48	49	49	+1	+0	+0	+1	+9	3.09%	57
Health & Social Care Professionals	1087	1276	1379	1458	1453	+103	+74	+74	+177	+366	13.85%	1,662
CEO/Chief Officer	4	5	5	5	5	+0	+0	+0	+0	+1	0.20%	5
General Managers	21	23	28	28	28	+5	-0	-0	+5	+7	22.19%	28
National Director		1				-1			-1		-100.00%	
National Director, Assistant	5	6	4	2	2	-2	-2	-2	-4	-3	-66.16%	2
Other Executives	9	13	13	14	15	+0	+2	+2	+2	+6	16.55%	15
VIII	35	54	59	65	66	+5	+7	+7	+12	+31	22.77%	68
Management (VIII & above)	74	101	108	114	116	+7	+7	+7	+15	+42	14.34%	118
Middle Management (V-VII)	228	419	461	447	443	+42	-18	-18	+24	+215	5.80%	464
Other Administrative	7	5	5	5	5	+0	+0	+0	+0	-2	0.00%	5
Administrative/ Supervisory (V to VII)	235	424	466	452	448	+42	-18	-18	+24	+213	5.74%	469
General Administrative (III & IV)	806	921	1,006	1,009	1,011	+85	+5	+5	+90	+205	9.77%	1,114
Clerical (III & IV)	806	921	1,006	1,009	1,011	+85	+5	+5	+90	+205	9.77%	1,114
Management & Administrative	1114	1445	1580	1575	1574	+135	-6	-6	+129	+460	8.91%	1,701
Catering	56	64	113	305	306	+49	+193	+193	+242	+250	379.16%	353
Household Services	150	489	443	283	281	-46	-162	-162	-208	+130	-42.51%	306
Other Labs & Associated	31	39	36	30	30	-2	-7	-7	-9	-1	-23.31%	36
Other Support	78	88	88	87	85	-1	-2	-2	-3	+7	-3.46%	106
Portering	134	189	195	197	197	+6	+2	+2	+8	+63	4.35%	205
Support	449	868	874	902	898	+6	+24	+24	+30	+449	3.49%	1,006
Maintenance	114	118	126	131	132	+8	+6	+6	+14	+18	11.80%	135
Technical Services	2	3	3	4	4	+0	+1	+1	+1	+2	33.78%	4
Maintenance/ Technical	116	121	129	135	136	+8	+7	+7	+15	+20	12.34%	139
General Support	565	989	1003	1037	1034	+14	+31	+31	+45	+469	4.57%	1,145
Attendant/ Aide	787	496	499	463	446	+3	-52	-52	-50	-340	-10.00%	495
Health Care Assistant/ Care Assistant	912	1,195	1,306	1,424	1,456	+112	+149	+149	+261	+543	21.85%	1,767
Health Care Assistant /Home Support	176	342	364	362	358	+22	-6	-6	+16	+182	4.72%	510
Health & Social Care Assistants	18	30	46	49	48	+16	+2	+2	+18	+30	59.85%	53
Health Care Assistants	1,893	2,063	2,215	2,298	2,308	+152	+94	+94	+246	+415	11.91%	2,825

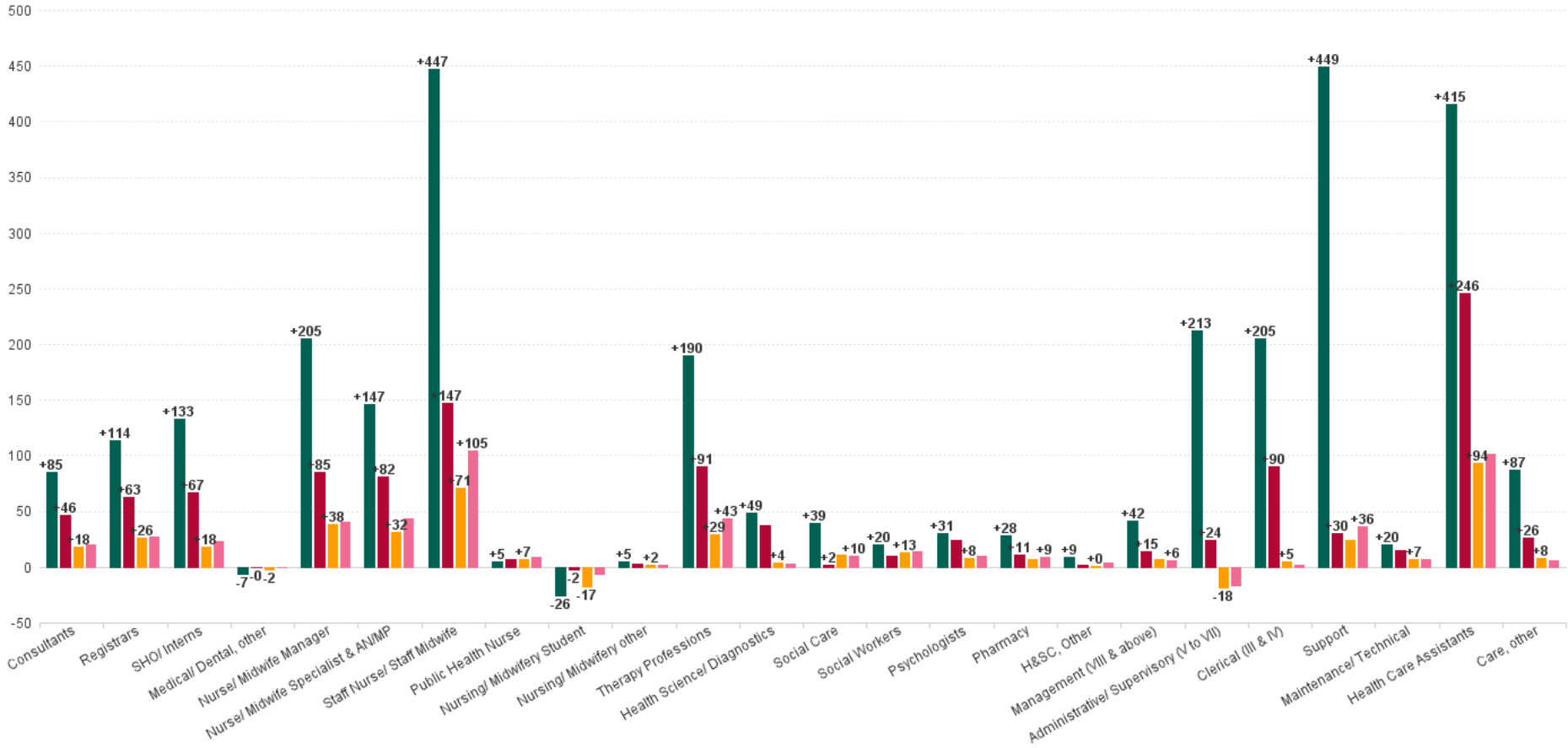


NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	8,503	10,291	11,017	11,362	11,411	+725	+395	+395	+1,120	+2,908	10.88%	12,931
Health Promotion		16	19	17	17	+2	-2	-2	+1	+17	4.50%	19
Home Care Services	13	25	31	29	31	+6	-1	-1	+6	+17	23.30%	35
Other Care Grades	71	88	88	93	94	-0	+6	+6	+6	+23	6.75%	107
Pastoral Care	7	6	5	7	7	-1	+2	+2	+1	-0	22.13%	10
Workshop Services	150	168	178	176	180	+11	+2	+2	+12	+30	7.26%	210
Care, other	241	303	321	322	329	+18	+8	+8	+26	+87	8.57%	381
Patient & Client Care	2134	2365	2536	2620	2637	+170	+101	+101	+272	+503	11.48%	3,206



WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since NOV 2023



HSE Midwest Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2024

NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	148,111	166,427	1:0.9	22.07%	77.93%	1:0.9	1:0.9	86.26%	17.57%	68.70%	73.90%	26.10%	88.37%	69.80%
Consultants	4,586	4,929	1:0.9	55.89%	44.11%	1:0.9	1:0.9	80.69%	44.43%	36.25%	88.46%	11.54%	91.47%	84.64%
Registrars	4,943	5,076	1:1	49.72%	50.28%	1:1	1:1	8.61%	4.75%	3.86%	97.46%	2.54%	98.77%	96.16%
SHO/ Interns	4,217	4,386	1:1	42.07%	57.93%	1:1	1:1	5.27%	2.49%	2.78%	99.50%	0.50%	99.67%	99.37%
Medical/ Dental, other	748	1,108	1:0.7	31.50%	68.50%	1:0.6	1:0.7	81.68%	23.10%	58.57%	41.70%	58.30%	44.99%	40.18%
Medical & Dental	14,493	15,499	1:0.9	48.22%	51.78%	1:1	1:0.9	35.81%	18.04%	17.77%	91.19%	8.81%	93.79%	88.76%
Nurse/ Midwife Manager	9,948	10,771	1:0.9	11.14%	88.86%	1:1	1:0.9	97.53%	10.82%	86.71%	80.91%	19.09%	95.67%	79.06%
Nurse/ Midwife Specialist & AN/MP	3,847	4,213	1:0.9	8.36%	91.64%	1:1	1:0.9	98.43%	8.21%	90.22%	80.49%	19.51%	97.44%	78.94%
Staff Nurse/ Staff Midwife	31,322	35,053	1:0.9	10.55%	89.45%	1:1	1:0.9	93.65%	9.77%	83.88%	75.18%	24.82%	91.64%	73.24%
Public Health Nurse	1,506	1,806	1:0.8	0.55%	99.45%	1:1	1:0.8	98.84%	0.55%	98.28%	68.83%	31.17%	90.00%	68.71%
Public Health Nurse	1,506	1,806	1:0.8	0.55%	99.45%	1:1	1:0.8	98.84%	0.55%	98.28%	68.83%	31.17%	90.00%	68.71%
Pre-registration Nurse/ Midwife Intern	134	288	1:0.5	4.51%	95.49%	1:0.5	1:0.5	16.32%	1.39%	14.93%	91.32%	8.68%	92.31%	91.27%
Nursing/ Midwifery awaiting registration	175	196	1:0.9	10.20%	89.80%	1:0.9	1:0.9	25.51%	2.55%	22.96%	95.41%	4.59%	100.00%	94.89%
Post-registration Nurse/ Midwife Student	234	240	1:1	2.08%	97.92%	1:1	1:1	32.08%	0.83%	31.25%	99.17%	0.83%	100.00%	99.15%
Nursing/ Midwifery Student	542	724	1:0.7	5.25%	94.75%	1:0.8	1:0.7	24.03%	1.52%	22.51%	95.03%	4.97%	97.37%	94.90%
Nursing/ Midwifery other	346	394	1:0.9	5.33%	94.67%	1:1	1:0.9	98.48%	5.33%	93.15%	73.35%	26.65%	100.00%	71.85%
Nursing & Midwifery	47,512	52,961	1:0.9	10.04%	89.96%	1:1	1:0.9	94.08%	9.40%	84.68%	76.81%	23.19%	93.00%	75.00%
Therapy Professions	6,757	7,737	1:0.9	10.75%	89.25%	1:0.9	1:0.9	93.60%	9.99%	83.61%	76.02%	23.98%	90.14%	74.32%
Health Science/ Diagnostics	5,366	5,950	1:0.9	23.80%	76.20%	1:1	1:0.9	93.97%	22.03%	71.93%	79.63%	20.37%	93.01%	75.45%
Social Care	3,296	3,876	1:0.9	16.77%	83.23%	1:0.9	1:0.8	92.62%	15.63%	76.99%	51.06%	48.94%	64.46%	48.36%
Social Workers	1,601	1,786	1:0.9	14.78%	85.22%	1:1	1:0.9	93.84%	13.83%	80.01%	80.29%	19.71%	94.70%	77.79%
Psychologists	1,278	1,435	1:0.9	16.17%	83.83%	1:0.9	1:0.9	78.12%	13.80%	64.32%	76.66%	23.34%	91.38%	73.82%
Pharmacy	1,479	1,671	1:0.9	11.01%	88.99%	1:1	1:0.9	88.33%	9.63%	78.70%	77.44%	22.56%	89.13%	75.99%
H&SC, Other	1,519	1,692	1:0.9	23.40%	76.60%	1:0.9	1:0.9	87.59%	20.51%	67.08%	78.72%	21.28%	91.16%	74.92%
Health & Social Care Professionals	21,298	24,147	1:0.9	16.46%	83.54%	1:0.9	1:0.9	91.85%	15.09%	76.76%	73.55%	26.45%	87.39%	70.82%
Management (VIII & above)	2,505	2,560	1:1	35.08%	64.92%	1:1	1:1	96.05%	33.44%	62.62%	97.34%	2.66%	99.00%	96.45%
Administrative/ Supervisory (V to VII)	8,938	9,388	1:1	24.50%	75.50%	1:1	1:0.9	95.17%	23.07%	72.10%	89.08%	10.92%	98.17%	86.13%
Clerical (III & IV)	13,487	15,166	1:0.9	14.86%	85.14%	1:1	1:0.9	87.94%	12.64%	75.30%	73.95%	26.05%	93.48%	70.55%
Management & Administrative	24,930	27,114	1:0.9	20.11%	79.89%	1:1	1:0.9	91.21%	18.22%	73.00%	81.40%	18.60%	96.37%	77.63%



NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	148,111	166,427	1:0.9	22.07%	77.93%	1:0.9	1:0.9	86.26%	17.57%	68.70%	73.90%	26.10%	88.37%	69.80%
Support	8,748	10,090	1:0.9	41.03%	58.97%	1:0.9	1:0.8	87.07%	35.00%	52.06%	66.37%	33.63%	84.42%	53.82%
Maintenance/ Technical	1,265	1,306	1:1	94.87%	5.13%	1:1	1:0.9	96.94%	92.04%	4.90%	93.49%	6.51%	94.59%	73.13%
General Support	10,013	11,396	1:0.9	47.20%	52.80%	1:0.9	1:0.8	88.20%	41.54%	46.66%	69.48%	30.52%	86.76%	54.03%
Care, other	1,647	1,683	1:1	142.07%	219.07%	1:0.9	1:0.9	319.85%	124.60%	195.25%	278.55%	82.59%	89.00%	69.43%
Health Care Assistants	24,234	29,031	1:0.8	22.74%	77.26%	1:0.9	1:0.8	88.34%	20.33%	68.01%	53.54%	46.46%	73.32%	47.72%
Pre-Hospital Care (Ambulance)	199	201	1:1	74.13%	25.87%	1:1	1:1	99.50%	73.63%	25.87%	100.00%		100.00%	100.00%
Ambulance Staff	199	201	1:1	74.13%	25.87%	1:1	1:1	99.50%	73.63%	25.87%	100.00%		100.00%	100.00%
Care, other	3,786	4,395	1:0.9	54.40%	83.89%	1:0.9	1:0.9	122.48%	47.71%	74.77%	106.67%	31.63%	89.00%	69.43%
Patient & Client Care	29,865	35,310	1:0.8	25.89%	74.11%	1:0.9	1:0.8	88.44%	23.07%	65.37%	57.86%	42.14%	77.86%	50.88%



HSE Midwest Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2024

NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	148,111	166,427	1:0.9		129,690	1:0.9	1:0.9	86.26%	17.57%	68.70%	73.90%	26.10%	88.37%	69.80%
Acute Hospital Services	78,497	86,258	1:0.9		66,396	1:1	1:0.9	83.53%	16.83%	66.71%	79.51%	20.49%	92.41%	75.65%
Community Health & Wellbeing	371	407	1:0.9		351	1:1	1:0.9	91.89%	12.04%	79.85%	82.80%	17.20%	92.86%	81.20%
Corporate Centre	5,448	5,731	1:1		3,777	1:1	1:0.9	94.12%	31.50%	62.62%	90.53%	9.47%	97.49%	86.92%
Disabilities	21,435	25,345	1:0.8		20,185	1:0.9	1:0.8	88.64%	17.93%	70.71%	59.07%	40.93%	69.01%	56.53%
Health & Well-being	156	173	1:0.9		136	1:1	1:0.9	91.33%	20.23%	71.10%	77.46%	22.54%	94.59%	72.79%
Mental Health	10,595	11,539	1:0.9		8,451	1:1	1:0.9	86.76%	22.32%	64.44%	86.09%	13.91%	94.01%	83.20%
Older People	13,966	16,764	1:0.8		14,305	1:0.9	1:0.8	90.97%	13.11%	77.86%	53.30%	46.70%	76.49%	49.31%
Primary Care	13,109	15,498	1:0.8		13,448	1:0.9	1:0.8	87.90%	10.66%	77.24%	67.49%	32.51%	83.95%	64.98%
CHO Operations	909	951	1:1		759	1:1	1:0.9	94.85%	18.72%	76.13%	93.27%	6.73%	98.44%	91.96%
National Services and Schemes	3,625	3,761	1:1		1,882	1:1	1:0.9	88.70%	44.86%	43.84%	94.66%	5.34%	99.20%	90.12%



Month-on-Month Summary	% WTE change since OCT 2024	WTE change since OCT 2024	Disabilities	Acute Hospital Services	Mental Health	Older People	Primary Care	Community Health & Wellbeing	CHO Operations
Total	+0.4%	+49.4	+25.4	+32.5	-0.0	-1.9	-4.0	+0.4	-3.0
Consultants	-0.3%	-0.9	+0.0	-0.1	-0.8	+0.0	+0.0		
Registrars	+1.2%	+4.1		+4.1	-0.7	-0.5	+1.2		
SHO/ Interns	+0.2%	+0.6		+1.6	-1.0	+0.0			
Medical/ Dental, other	-2.2%	-1.2	+0.0	+0.0		+0.2	-1.4		
Medical & Dental	+0.3%	+2.7	+0.0	+5.7	-2.5	-0.3	-0.2		
Nurse/ Midwife Manager	+0.3%	+2.2	-0.8	+1.8	+1.0	-0.2	+0.5	+0.0	-0.1
Nurse/ Midwife Specialist & AN/MP	+1.2%	+3.4	+0.0	+2.6	+0.6	+0.4	-0.2		-0.0
Staff Nurse/ Staff Midwife	+1.5%	+37.2	+6.3	+25.0	+9.0	-3.1	-0.1		
Public Health Nurse	+0.7%	+0.9				+1.0	-0.1		
Nursing/ Midwifery Student	-26.6%	-5.0		-0.8	-3.5		-0.7		
Nursing/ Midwifery other	-1.8%	-0.4	+0.0	-0.2	-0.2		+0.0		
Nursing & Midwifery	+1.1%	+38.3	+5.5	+28.3	+7.0	-1.9	-0.5	+0.0	-0.1
Therapy Professions	-0.6%	-2.8	+0.5	-2.5	-0.9	-0.2	+0.3	+0.0	
Health Science/ Diagnostics	+0.3%	+0.9	+0.0	+1.9		+0.0	-1.0		
Social Care	-1.0%	-2.8	-3.0		+0.2				
Social Workers	+0.5%	+0.5	-0.2	+0.4	+0.1	+0.0	+0.0		+0.1
Psychologists	0.0%	-0.1	-0.1	+0.4	-1.2	+0.1	+0.8		
Pharmacy	-0.7%	-0.5		-0.4	+0.0	+0.0	+0.0		-0.1
H&SC, Other	-1.3%	-0.6	-0.3	-0.4	+0.0		+0.0	+0.0	



Health & Social Care Professionals	-0.4%	-5.4	-3.1	-0.6	-1.7	-0.1	+0.1	+0.0	+0.1
Management (VIII & above)	+1.4%	+1.6	+0.0	+1.1	+0.0	+0.1	+1.0	+0.0	-0.7
Administrative/ Supervisory (V to VII)	-1.0%	-4.6	+0.0	-2.4	+0.2	+1.1	-1.5	-0.1	-2.0
Clerical (III & IV)	+0.2%	+2.2	+1.6	+4.3	-0.1	-1.0	-2.5	-0.0	-0.2
Management & Administrative	-0.1%	-0.8	+1.7	+3.1	+0.1	+0.2	-2.9	-0.0	-2.9
Support	-0.4%	-3.7	-0.7	-3.2	-1.0	+0.2	+1.0		
Maintenance/ Technical	+0.5%	+0.7	-0.3	-0.7	+0.0	+1.7	+0.0		-0.0
General Support	-0.3%	-3.0	-1.0	-3.9	-1.0	+1.9	+1.0		-0.0
Health Care Assistants	+0.5%	+10.8	+15.6	+0.4	-1.7	-2.5	-1.0		
Care, other	+2.1%	+6.8	+6.7	-0.3	-0.2	+0.7	-0.5	+0.4	
Patient & Client Care	+0.7%	+17.6	+22.2	+0.1	-1.9	-1.7	-1.5	+0.4	



Year-on-Year Summary	% WTE change since NOV 2023	WTE change since NOV 2023	Disabilities	Acute Hospital Services	Mental Health	Older People	Primary Care	Community Health & Wellbeing	CHO Operations
Total	+4.6%	+498.6	+119.8	+182.1	-21.8	+14.6	+239.3	-2.2	-33.2
Consultants	+8.0%	+20.5	-0.1	+23.6	-1.6	-0.5	-0.9		
Registrars	+8.7%	+27.7		+19.3	+6.0	+1.0	+1.5		
SHO/ Interns	+7.0%	+23.2		+34.1	-11.0	+0.0			
Medical/ Dental, other	-0.8%	-0.4	+0.0	+0.0		+0.0	-0.4		
Medical & Dental	+7.4%	+70.9	-0.1	+76.9	-6.5	+0.5	+0.1		
Nurse/ Midwife Manager	+5.5%	+40.4	+3.2	+19.9	-3.2	-1.5	+20.7	+1.0	+0.4
Nurse/ Midwife Specialist & AN/MP	+18.4%	+43.2	-1.3	+15.1	-0.8	+3.4	+27.6		-0.9
Staff Nurse/ Staff Midwife	+4.5%	+105.0	+10.9	+55.9	+4.7	-8.3	+42.4	-0.6	
Public Health Nurse	+6.9%	+8.5				+1.0	+7.5		
Nursing/ Midwifery Student	-29.9%	-5.9		+1.4	+1.7		-9.0		
Nursing/ Midwifery other	+8.2%	+1.5	+0.0	+0.0	-0.5		+2.0		
Nursing & Midwifery	+5.5%	+192.7	+12.8	+92.4	+1.9	-5.4	+91.2	+0.4	-0.5
Therapy Professions	+9.8%	+43.4	+5.7	+34.5	-3.2	-6.4	+13.8	+0.0	-1.0
Health Science/ Diagnostics	+1.1%	+3.2	+1.0	+2.8		+0.0	-0.6		
Social Care	+3.5%	+9.7	+9.7		+0.0				
Social Workers	+18.5%	+14.1	-0.2	+6.0	+0.3	-1.0	+8.7		+0.2
Psychologists	+6.5%	+9.7	+2.7	+0.6	-4.8	+0.1	+11.1		
Pharmacy	+12.8%	+8.8		+5.2	+0.1	+0.0	+3.5		+0.0
H&SC, Other	+8.5%	+3.8	+0.3	+3.8	-0.2		-0.1	+0.0	



Health & Social Care Professionals	+6.8%	+92.7	+19.3	+52.9	-7.8	-7.4	+36.5	+0.0	-0.8
Management (VIII & above)	+5.7%	+6.2	+2.2	-2.9	+0.0	-0.4	+10.8	-0.2	-3.3
Administrative/ Supervisory (V to VII)	-3.6%	-16.9	+2.4	-13.1	-3.0	-0.7	+13.1	+0.8	-16.5
Clerical (III & IV)	+0.2%	+2.3	+5.8	-3.1	-2.8	-4.7	+19.3	-0.9	-11.2
Management & Administrative	-0.5%	-8.3	+10.4	-19.1	-5.9	-5.8	+43.3	-0.3	-30.9
Support	+4.2%	+35.9	+2.5	-6.0	-1.1	+6.0	+34.5		
Maintenance/ Technical	+5.7%	+7.3	-1.3	-5.2	+1.0	+6.0	+5.8		+1.0
General Support	+4.4%	+43.3	+1.3	-11.2	-0.1	+12.0	+40.3		+1.0
Health Care Assistants	+4.6%	+101.5	+68.3	-7.5	-4.1	+21.5	+25.3		-2.0
Care, other	+1.8%	+5.9	+7.8	-2.3	+0.7	-0.8	+2.6	-2.3	
Patient & Client Care	+4.2%	+107.3	+76.1	-9.8	-3.4	+20.8	+27.9	-2.3	-2.0



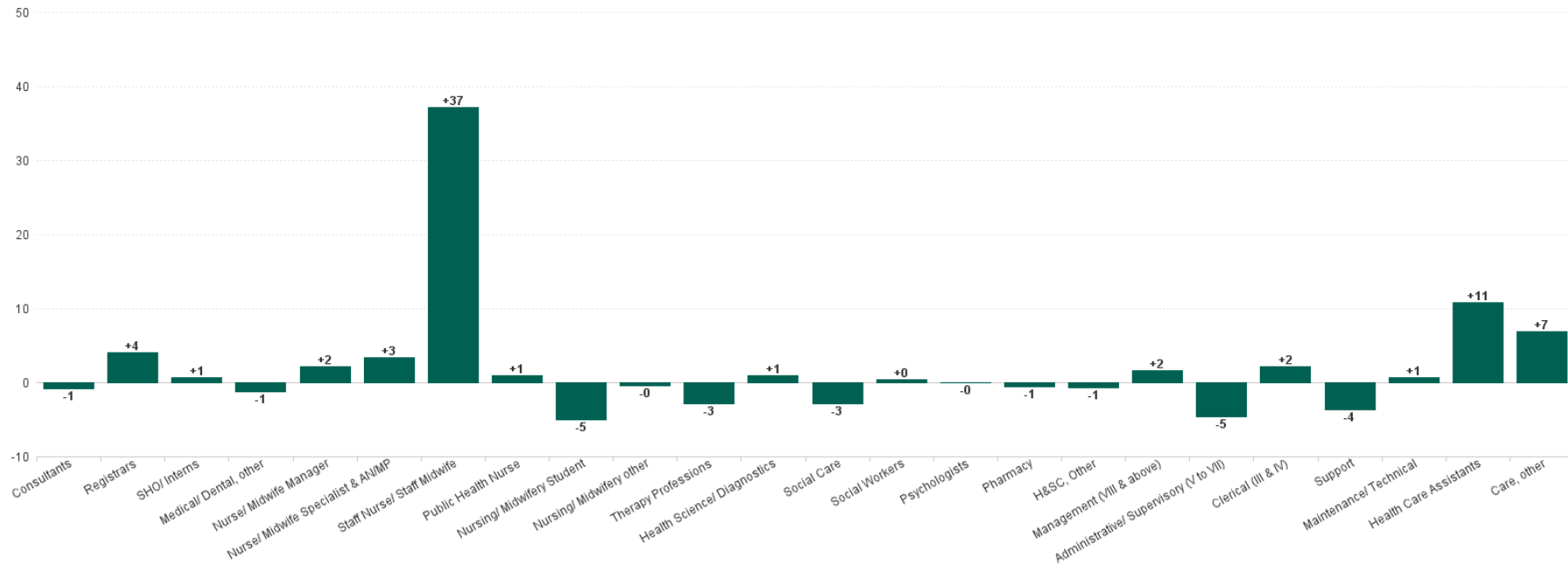
Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Disabilities	Acute Hospital Services	Mental Health	Older People	Primary Care	Community Health & Wellbeing	CHO Operations
Total	+3.6%	+394.6	+111.3	+110.0	-35.7	+9.5	+233.0	-1.7	-31.8
Consultants	+7.0%	+18.3	-0.1	+21.3	-1.9	-0.6	-0.5		
Registrars	+8.2%	+26.2		+17.9	+5.8	+1.0	+1.5		
SHO/ Interns	+5.4%	+18.3		+27.3	-9.0	+0.0			
Medical/ Dental, other	-3.4%	-1.8	+0.0	+0.0		+0.0	-1.8		
Medical & Dental	+6.3%	+61.0	-0.1	+66.5	-5.1	+0.4	-0.8		
Nurse/ Midwife Manager	+5.2%	+38.3	+1.7	+20.9	-2.5	-2.6	+19.5	+1.0	+0.4
Nurse/ Midwife Specialist & AN/MP	+12.9%	+31.8	-1.1	+9.4	-3.1	+1.8	+25.7		-0.9
Staff Nurse/ Staff Midwife	+3.0%	+71.2	+13.3	+24.6	-3.4	-1.7	+39.0	-0.6	
Public Health Nurse	+5.7%	+7.1				+1.0	+6.1		
Nursing/ Midwifery Student	-55.5%	-17.3	-9.0	-0.9	+1.0		-8.4		
Nursing/ Midwifery other	+10.1%	+1.8	+0.0	+0.3	-0.5		+2.0		
Nursing & Midwifery	+3.7%	+132.9	+4.9	+54.3	-8.5	-1.6	+84.0	+0.4	-0.6
Therapy Professions	+6.4%	+29.5	+4.0	+25.3	-2.7	-8.7	+12.6	+0.0	-1.0
Health Science/ Diagnostics	+1.2%	+3.8	+1.0	+3.3		+0.0	-0.5		
Social Care	+4.1%	+11.3	+11.2		+0.1				
Social Workers	+17.4%	+13.3	-0.2	+4.3	-0.5	+0.0	+9.3		+0.3
Psychologists	+5.6%	+8.4	+1.8	+0.0	-4.8	+0.1	+11.3		
Pharmacy	+10.2%	+7.2		+3.6	+0.1	+0.0	+3.5		-0.1
H&SC, Other	+0.9%	+0.4	+0.3	-0.3	+0.3		+0.1	+0.0	



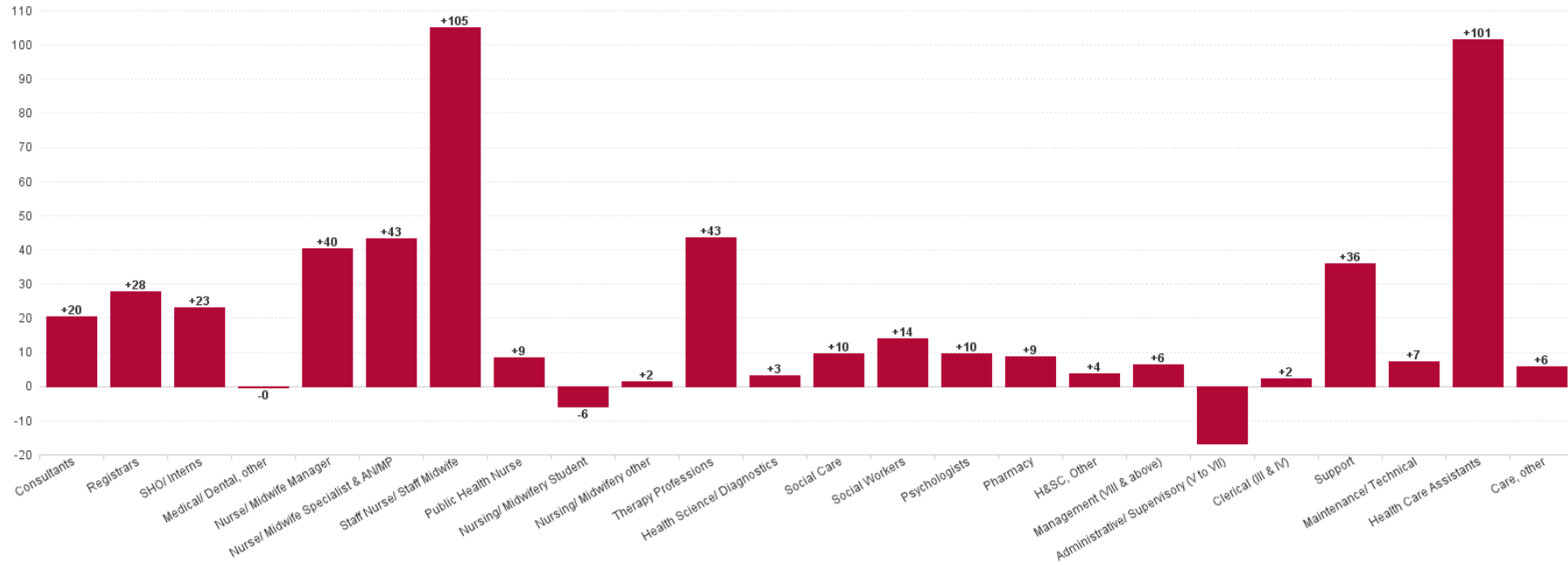
Health & Social Care Professionals	+5.4%	+73.8	+18.2	+36.3	-7.6	-8.6	+36.3	+0.0	-0.7
Management (VIII & above)	+6.7%	+7.2	+2.2	-2.7	+0.0	+0.5	+10.8	-0.2	-3.3
Administrative/ Supervisory (V to VII)	-3.9%	-18.1	+2.0	-13.2	-1.4	-2.9	+13.0	+0.8	-16.3
Clerical (III & IV)	+0.5%	+4.8	+6.2	-3.0	-3.7	-4.6	+21.1	-1.0	-10.2
Management & Administrative	-0.4%	-6.1	+10.3	-18.9	-5.1	-7.1	+44.9	-0.5	-29.8
Support	+2.8%	+24.2	+1.5	-15.2	-2.5	+5.9	+34.5		
Maintenance/ Technical	+5.7%	+7.3	-1.3	-4.7	+1.0	+5.2	+5.8		+1.2
General Support	+3.1%	+31.5	+0.3	-19.9	-1.5	+11.1	+40.3		+1.2
Health Care Assistants	+4.2%	+93.5	+69.3	-7.3	-8.7	+16.5	+25.7		-2.0
Care, other	+2.4%	+7.9	+8.3	-1.2	+0.7	-1.3	+2.7	-1.5	
Patient & Client Care	+4.0%	+101.4	+77.7	-8.4	-8.0	+15.2	+28.4	-1.5	-2.0



Previous Month Summary Chart: Change since OCT 2024



Previous Year Summary Chart: Change since NOV 2023



YTD Summary Chart: Change since DEC 2023

