

# HSE Dublin & South East : SEP 2024

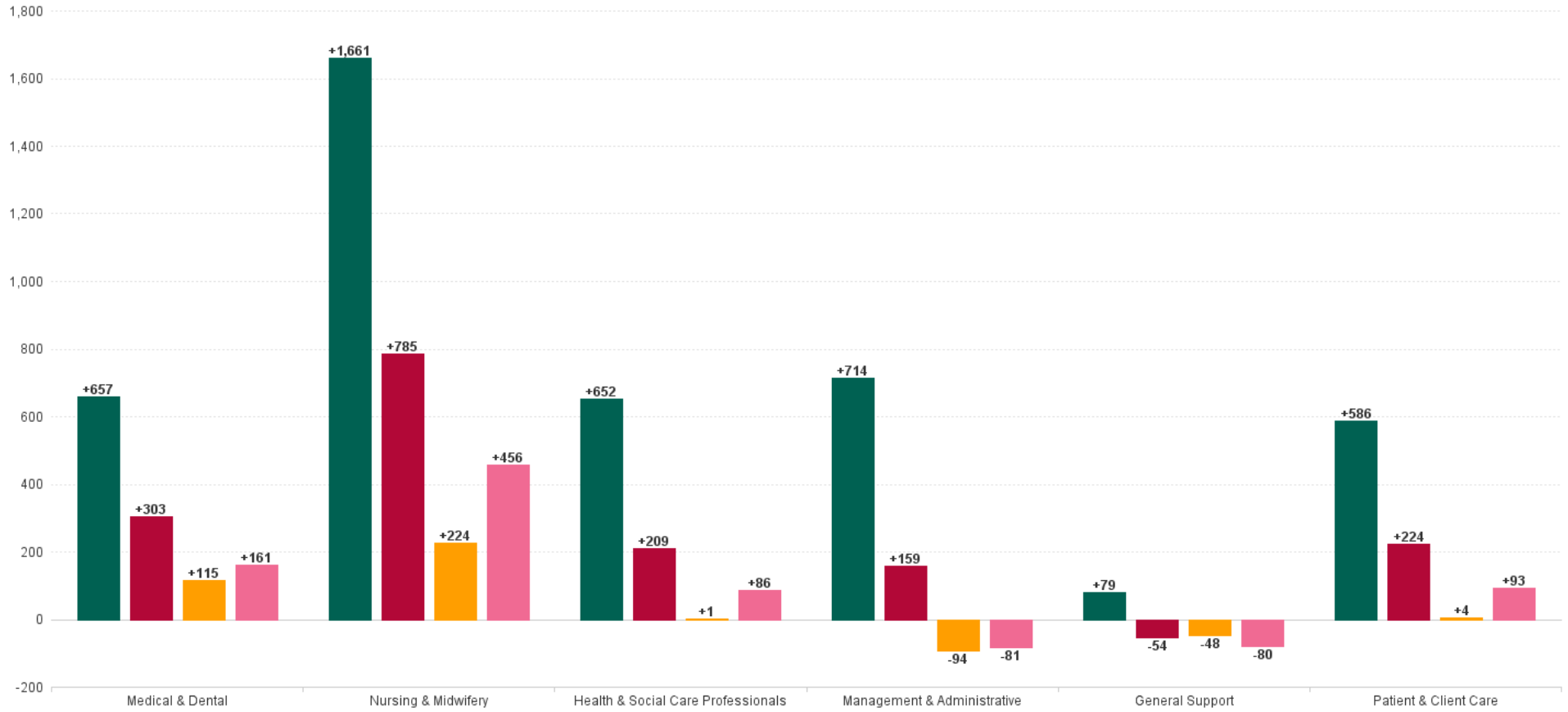
## Employment Report by Staff Group

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>19,029</b>	<b>21,751</b>	<b>23,175</b>	<b>23,434</b>	<b>23,378</b>	<b>+1,424</b>	<b>+203</b>	<b>-56</b>	<b>+1,627</b>	<b>+4,349</b>	<b>7.48%</b>	<b>26,279</b>
Consultants	538	650	694	714	721	+45	+26	+7	+71	+183	10.88%	780
Registrars	590	728	774	833	839	+46	+65	+6	+112	+249	15.33%	854
SHO/ Interns	535	622	724	739	754	+102	+30	+16	+133	+219	21.34%	771
Medical/ Dental, other	137	155	150	144	143	-5	-6	-1	-12	+6	-7.63%	204
<b>Medical &amp; Dental</b>	<b>1,800</b>	<b>2,154</b>	<b>2,342</b>	<b>2,430</b>	<b>2,457</b>	<b>+188</b>	<b>+115</b>	<b>+28</b>	<b>+303</b>	<b>+657</b>	<b>14.07%</b>	<b>2,609</b>
Nurse/ Midwife Manager	1,388	1,632	1,743	1,740	1,706	+112	-37	-33	+75	+319	4.58%	1,842
Nurse/ Midwife Specialist & AN/MP	311	446	572	611	601	+126	+29	-10	+155	+290	34.80%	669
Staff Nurse/ Staff Midwife	4,320	4,858	5,191	5,369	5,368	+333	+177	-1	+510	+1,049	10.51%	5,909
Public Health Nurse	293	264	259	258	257	-5	-1	-1	-6	-36	-2.42%	313
<i>Nursing/ Midwifery awaiting registration</i>	23	12	29	5	54	+17	+25	+49	+42	+31	367.33%	68
<i>Post-registration Nurse/ Midwife Student</i>	40	26	30	21	27	+4	-2	+7	+1	-12	4.54%	32
<i>Pre-registration Nurse/ Midwife Intern</i>	19	45	17	127	45	-29	+28	-82	-0	+26	-0.44%	101
Nursing/ Midwifery Student	81	83	75	153	126	-8	+51	-27	+43	+45	52.33%	201
Nursing/ Midwifery other	40	26	29	34	34	+3	+5	+1	+8	-6	30.52%	39
<b>Nursing &amp; Midwifery</b>	<b>6,432</b>	<b>7,308</b>	<b>7,869</b>	<b>8,164</b>	<b>8,094</b>	<b>+561</b>	<b>+224</b>	<b>-71</b>	<b>+785</b>	<b>+1,661</b>	<b>10.74%</b>	<b>8,973</b>
<i>Dietitians</i>	93	127	146	150	150	+19	+4	-0	+23	+57	18.45%	175
<i>Occupational Therapists</i>	297	364	384	383	388	+20	+4	+4	+24	+91	6.59%	445
<i>Orthoptists</i>	4	6	6	6	6	+0	-0	-0	+0	+2	0.94%	9
<i>Physiotherapists</i>	347	380	405	397	408	+25	+3	+11	+28	+61	7.26%	484
<i>Podiatrists &amp; Chiropodists</i>	12	15	15	16	15	+0	+1	-0	+1	+4	5.57%	19
<i>Speech &amp; Language Therapists</i>	212	211	238	230	230	+27	-7	+0	+20	+18	9.41%	277
Therapy Professions	965	1,103	1,194	1,183	1,198	+91	+5	+15	+96	+234	8.68%	1,409
Health Science/ Diagnostics	598	711	758	778	772	+47	+15	-6	+62	+174	8.67%	874
Social Care	529	588	584	584	580	-4	-4	-4	-8	+51	-1.36%	671
Pharmacy	157	204	214	219	220	+10	+5	+1	+16	+63	7.78%	240
Psychologists	161	183	209	206	207	+26	-3	+1	+24	+46	12.87%	246
Social Workers	170	204	232	227	226	+28	-6	-1	+22	+56	11.01%	251
H&SC, Other	58	89	98	88	87	+9	-11	-2	-2	+28	-2.55%	100
<b>Health &amp; Social Care Professionals</b>	<b>2,637</b>	<b>3,080</b>	<b>3,288</b>	<b>3,285</b>	<b>3,289</b>	<b>+208</b>	<b>+1</b>	<b>+4</b>	<b>+209</b>	<b>+652</b>	<b>6.78%</b>	<b>3,791</b>
Management (VIII & above)	164	261	241	230	229	-21	-11	-0	-32	+65	-12.15%	239
Administrative/ Supervisory (V to VII)	696	1,043	1,138	1,129	1,125	+95	-13	-4	+82	+428	7.86%	1,198
Clerical (III & IV)	1,746	1,857	2,036	1,975	1,967	+178	-69	-8	+109	+220	5.87%	2,210
<b>Management &amp; Administrative</b>	<b>2,606</b>	<b>3,161</b>	<b>3,414</b>	<b>3,333</b>	<b>3,320</b>	<b>+253</b>	<b>-94</b>	<b>-13</b>	<b>+159</b>	<b>+714</b>	<b>5.04%</b>	<b>3,647</b>
Support	1,723	1,840	1,827	1,790	1,786	-13	-41	-4	-54	+63	-2.92%	2,034
Maintenance/ Technical	149	165	172	165	165	+7	-7	-0	-0	+16	-0.01%	174
<b>General Support</b>	<b>1,873</b>	<b>2,005</b>	<b>1,999</b>	<b>1,955</b>	<b>1,951</b>	<b>-6</b>	<b>-48</b>	<b>-4</b>	<b>-54</b>	<b>+79</b>	<b>-2.68%</b>	<b>2,208</b>
Health Care Assistants	2,447	2,755	2,962	2,989	2,986	+206	+24	-4	+230	+539	8.36%	3,374
Home Help	665	648	642	628	622	-6	-19	-6	-25	-43	-3.91%	862
Care, other	569	639	659	649	658	+20	-1	+10	+19	+90	2.98%	815
<b>Patient &amp; Client Care</b>	<b>3,680</b>	<b>4,042</b>	<b>4,263</b>	<b>4,267</b>	<b>4,267</b>	<b>+220</b>	<b>+4</b>	<b>-0</b>	<b>+224</b>	<b>+586</b>	<b>5.55%</b>	<b>5,051</b>



# WTE Change by Staff Category

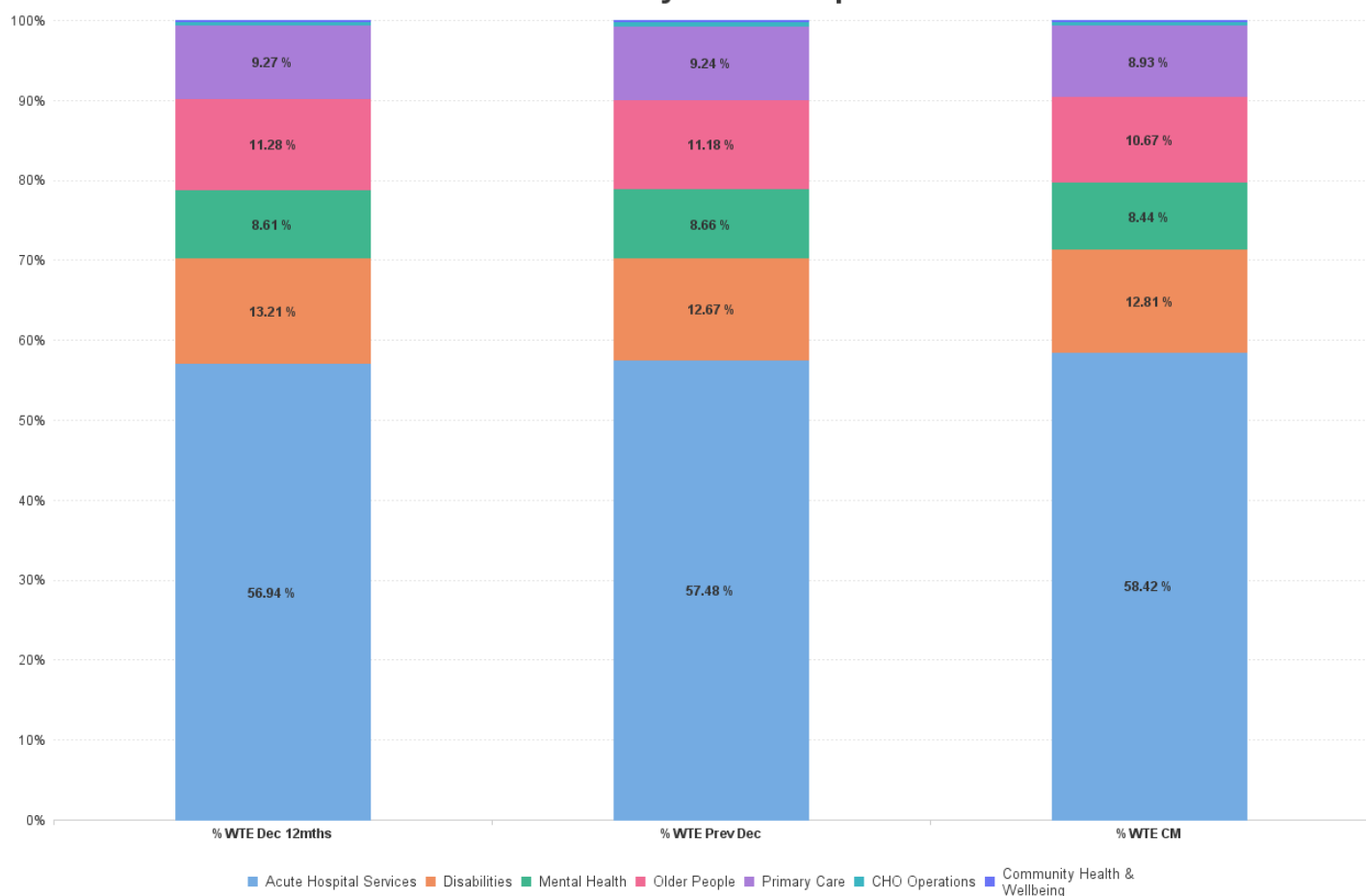
■ WTE change since DEC 2019 
 ■ WTE change since DEC 2022 
 ■ WTE change since DEC 2023 
 ■ WTE change since SEP 2023



## HSE Dublin & South East : by Care Group: SEP 2024

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>19,029</b>	<b>21,751</b>	<b>23,175</b>	<b>23,434</b>	<b>23,378</b>	<b>+1,424</b>	<b>+203</b>	<b>-56</b>	<b>+1,627</b>	<b>+4,349</b>	<b>7.48%</b>	<b>26,279</b>
Acute Hospital Services	10,374	12,386	13,320	13,685	13,656	+934	+336	-28	+1,270	+3,282	10.26%	14,878
Disabilities	2,686	2,873	2,935	2,975	2,995	+63	+60	+21	+123	+310	4.27%	3,535
Mental Health	1,770	1,874	2,008	1,990	1,972	+134	-35	-18	+99	+203	5.26%	2,203
Older People	2,477	2,454	2,592	2,508	2,494	+138	-98	-14	+40	+17	1.64%	2,914
Primary Care	1,723	2,016	2,142	2,106	2,088	+126	-54	-18	+72	+365	3.57%	2,562
CHO Operations		94	106	102	103	+12	-3	+1	+9	+103	10.13%	111
Community Health & Wellbeing		55	71	68	69	+16	-3	+1	+14	+69	24.59%	76

### % Total by Care Group



# HSE Dublin & South East by Care Group: SEP 2024

## Acute Hospital Services

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total Acute Hospital Services</b>	<b>10,374</b>	<b>12,386</b>	<b>13,320</b>	<b>13,685</b>	<b>13,656</b>	<b>+934</b>	<b>+336</b>	<b>+336</b>	<b>+1,270</b>	<b>+3,282</b>	<b>10.26%</b>	<b>14,878</b>
Consultants	459	556	590	612	618	+35	+28	+28	+63	+159	11.25%	663
Registrars	513	623	645	683	691	+23	+45	+45	+68	+178	10.95%	700
SHO/ Interns	483	573	669	676	691	+96	+22	+22	+118	+209	20.62%	701
Medical/ Dental, other	21	32	31	31	31	-1	+0	+0	-0	+10	-1.02%	40
<b>Medical &amp; Dental</b>	<b>1,475</b>	<b>1,783</b>	<b>1,936</b>	<b>2,002</b>	<b>2,032</b>	<b>+153</b>	<b>+96</b>	<b>+96</b>	<b>+249</b>	<b>+556</b>	<b>13.94%</b>	<b>2,104</b>
Nurse/ Midwife Manager	832	1,047	1,138	1,154	1,132	+91	-7	-7	+84	+300	8.04%	1,233
Nurse/ Midwife Specialist & AN/MP	237	298	351	370	369	+53	+18	+18	+71	+131	23.82%	408
Staff Nurse/ Staff Midwife	2,816	3,320	3,623	3,827	3,835	+303	+212	+212	+515	+1,019	15.50%	4,171
Nursing/ Midwifery awaiting registration	21	6	8	5	31	+10	+47.5%	+23	+289.3%	+25	419.02%	36
Post-registration Nurse/ Midwife Student	21	15	15	15	15	-6	-28.6%	+0	+0.0%	+0	0.00%	15
Pre-registration Nurse/ Midwife Intern	18	44	13	94	29	+11	+61.7%	+16	+117.9%	-15	-34.74%	66
Nursing/ Midwifery Student	60	65	36	114	75	-29	+38	+38	+10	+15	14.80%	117
Nursing/ Midwifery other	34	17	19	24	24	+2	+5	+5	+7	-10	41.97%	28
<b>Nursing &amp; Midwifery</b>	<b>3,979</b>	<b>4,747</b>	<b>5,168</b>	<b>5,488</b>	<b>5,434</b>	<b>+420</b>	<b>+266</b>	<b>+266</b>	<b>+687</b>	<b>+1,455</b>	<b>14.47%</b>	<b>5,957</b>
Dietitians	63	79	87	91	91	+28	+43.4%	+4	+4.8%	+12	15.77%	103
Occupational Therapists	86	130	141	145	150	+63	+73.3%	+9	+6.4%	+20	15.07%	163
Orthoptists	4	3	2	2	2	-1	-35.9%	+0	+0.0%	-1	-28.32%	5
Physiotherapists	199	211	214	214	225	+26	+12.9%	+11	+5.1%	+14	6.58%	263
Podiatrists & Chiropodists	9	7	7	7	6	-2	-27.8%	-1	-13.4%	-1	-11.00%	8
Speech & Language Therapists	40	52	61	63	64	+24	+60.9%	+3	+4.4%	+12	24.13%	76
Therapy Professions	401	481	512	521	538	+31	+26	+26	+57	+137	11.76%	618
Health Science/ Diagnostics	576	686	729	747	742	+43	+13	+13	+56	+166	8.18%	840
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Pharmacy	152	194	206	211	212	+12	+6	+6	+17	+60	8.94%	230
Psychologists	25	35	36	34	36	+1	-1	-1	+0	+10	0.48%	42
Social Workers	52	73	92	90	91	+20	-2	-2	+18	+38	24.78%	101
H&SC, Other	10	22	21	13	12	-1	-9	-9	-10	+2	-46.51%	17
<b>Health &amp; Social Care Professionals</b>	<b>1,218</b>	<b>1,493</b>	<b>1,597</b>	<b>1,617</b>	<b>1,630</b>	<b>+105</b>	<b>+33</b>	<b>+33</b>	<b>+138</b>	<b>+413</b>	<b>9.22%</b>	<b>1,849</b>
Management (VIII & above)	52	106	100	95	94	-6	-6	-6	-11	+42	-10.73%	96
Administrative/ Supervisory (V to VII)	396	614	678	677	674	+64	-3	-3	+60	+279	9.80%	710
Clerical (III & IV)	1,180	1,208	1,310	1,293	1,287	+102	-23	-23	+79	+107	6.54%	1,432
<b>Management &amp; Administrative</b>	<b>1,628</b>	<b>1,928</b>	<b>2,088</b>	<b>2,065</b>	<b>2,056</b>	<b>+160</b>	<b>-32</b>	<b>-32</b>	<b>+128</b>	<b>+428</b>	<b>6.63%</b>	<b>2,238</b>
Support	1,229	1,385	1,377	1,364	1,361	-8	-17	-17	-24	+131	-1.75%	1,510
Maintenance/ Technical	95	113	120	115	115	+7	-5	-5	+2	+20	1.79%	118
<b>General Support</b>	<b>1,324</b>	<b>1,498</b>	<b>1,497</b>	<b>1,478</b>	<b>1,476</b>	<b>-1</b>	<b>-21</b>	<b>-21</b>	<b>-22</b>	<b>+151</b>	<b>-1.48%</b>	<b>1,628</b>
Health Care Assistants	730	919	1,010	1,011	1,006	+91	-3	-3	+87	+276	9.52%	1,076
Care, other	20	19	25	23	23	+6	-2	-2	+4	+3	23.05%	26
<b>Patient &amp; Client Care</b>	<b>750</b>	<b>938</b>	<b>1,035</b>	<b>1,034</b>	<b>1,029</b>	<b>+97</b>	<b>-5</b>	<b>-5</b>	<b>+92</b>	<b>+279</b>	<b>9.80%</b>	<b>1,102</b>

# HSE Dublin & South East by Care Group: SEP 2024

## Disabilities

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total Disabilities</b>	<b>2,686</b>	<b>2,873</b>	<b>2,935</b>	<b>2,975</b>	<b>2,995</b>	<b>+63</b>	<b>+60</b>	<b>+60</b>	<b>+123</b>	<b>+310</b>	<b>4.27%</b>	<b>3,535</b>
Consultants	4	4	4	2	2	+0	-3	-3	-2	-2	-61.44%	2
Registrars		1	1			+0	-1	-1	-1		-100.00%	
Medical/ Dental, other	1	1	1			+0	-1	-1	-1	-1	-100.00%	
<b>Medical &amp; Dental</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>2</b>	<b>2</b>	<b>+0</b>	<b>-5</b>	<b>-5</b>	<b>-4</b>	<b>-3</b>	<b>-74.49%</b>	<b>2</b>
Nurse/ Midwife Manager	109	114	113	114	112	-1	-1	-1	-2	+3	-1.97%	119
Nurse/ Midwife Specialist & AN/MP	2	4	6	6	6	+2	+1	+1	+2	+4	61.50%	7
Staff Nurse/ Staff Midwife	317	306	309	304	306	+3	-3	-3	-0	-11	-0.09%	343
Public Health Nurse	5	10	9	10	10	-1	+1	+1	+0	+5	2.66%	12
Nursing/ Midwifery awaiting registration	2				2	+0	+5.4%	+2		+2	-100.00%	2
Pre-registration Nurse/ Midwife Intern		0	2	8	6	+6		+4	+206.7%	+6	3,618.75%	13
Nursing/ Midwifery Student	2	0	2	8	8	+2	+6	+6	+8	+6	4,831.25%	15
Nursing/ Midwifery other		2	2	2	2	+0	+0	+0	+0	+2	0.55%	2
<b>Nursing &amp; Midwifery</b>	<b>435</b>	<b>436</b>	<b>440</b>	<b>444</b>	<b>444</b>	<b>+4</b>	<b>+4</b>	<b>+4</b>	<b>+8</b>	<b>+9</b>	<b>1.80%</b>	<b>498</b>
Dietitians	2	2	3	3	3	+1	+42.6%	-0	-2.5%	+1	41.96%	4
Occupational Therapists	36	33	32	31	32	-4	-10.6%	+1	+2.2%	-1	-2.71%	37
Physiotherapists	20	16	15	17	19	-1	-2.7%	+4	+24.4%	+3	22.28%	23
Speech & Language Therapists	44	33	34	32	32	-13	-29.1%	-3	-8.0%	-1	-4.31%	41
Therapy Professions	103	84	85	82	86	+0	+2	+2	+2	-16	2.50%	105
Social Care	488	543	543	543	538	-0	-4	-4	-5	+50	-0.87%	624
Psychologists	26	31	28	28	28	-3	-1	-1	-3	+2	-10.72%	32
Social Workers	32	29	34	37	37	+5	+3	+3	+9	+5	30.56%	41
H&SC, Other	9	7	7	7	7	-0	-0	-0	-1	-2	-8.09%	9
<b>Health &amp; Social Care Professionals</b>	<b>657</b>	<b>694</b>	<b>696</b>	<b>697</b>	<b>696</b>	<b>+2</b>	<b>-0</b>	<b>-0</b>	<b>+2</b>	<b>+39</b>	<b>0.31%</b>	<b>811</b>
Management (VIII & above)	42	58	50	47	47	-9	-3	-3	-12	+5	-19.80%	47
Administrative/ Supervisory (V to VII)	90	119	139	146	148	+20	+9	+9	+30	+59	24.90%	156
Clerical (III & IV)	114	126	144	128	127	+18	-17	-17	+1	+12	0.55%	148
<b>Management &amp; Administrative</b>	<b>246</b>	<b>303</b>	<b>332</b>	<b>320</b>	<b>321</b>	<b>+29</b>	<b>-11</b>	<b>-11</b>	<b>+19</b>	<b>+76</b>	<b>6.18%</b>	<b>351</b>
Support	38	31	24	24	25	-7	+1	+1	-6	-13	-18.50%	37
Maintenance/ Technical	14	17	17	16	16	-1	-0	-0	-1	+2	-5.37%	18
<b>General Support</b>	<b>52</b>	<b>48</b>	<b>41</b>	<b>41</b>	<b>41</b>	<b>-7</b>	<b>+0</b>	<b>+0</b>	<b>-7</b>	<b>-11</b>	<b>-13.75%</b>	<b>55</b>
Health Care Assistants	857	941	997	1,053	1,063	+56	+67	+67	+123	+206	13.03%	1,268
Home Help	44	29	27	24	25	-2	-3	-3	-5	-19	-16.89%	61
Care, other	389	416	396	394	403	-20	+7	+7	-13	+14	-3.02%	489
<b>Patient &amp; Client Care</b>	<b>1,291</b>	<b>1,386</b>	<b>1,420</b>	<b>1,471</b>	<b>1,491</b>	<b>+34</b>	<b>+71</b>	<b>+71</b>	<b>+105</b>	<b>+201</b>	<b>7.58%</b>	<b>1,818</b>

# HSE Dublin & South East by Care Group: SEP 2024

## Mental Health

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total Mental Health</b>	<b>1,770</b>	<b>1,874</b>	<b>2,008</b>	<b>1,990</b>	<b>1,972</b>	<b>+134</b>	<b>-35</b>	<b>-35</b>	<b>+99</b>	<b>+203</b>	<b>5.26%</b>	<b>2,203</b>
Consultants	62	79	87	86	86	+8	-0	-0	+8	+24	9.99%	98
Registrars	32	42	46	51	49	+4	+3	+3	+8	+17	18.12%	54
SHO/ Interns	41	41	45	50	50	+4	+6	+6	+9	+9	21.96%	51
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	+0	2.56%	2
<b>Medical &amp; Dental</b>	<b>137</b>	<b>163</b>	<b>180</b>	<b>189</b>	<b>188</b>	<b>+16</b>	<b>+8</b>	<b>+8</b>	<b>+25</b>	<b>+51</b>	<b>15.00%</b>	<b>205</b>
Nurse/ Midwife Manager	248	250	228	216	212	-22	-15	-15	-38	-35	-15.04%	221
Nurse/ Midwife Specialist & AN/MP	57	95	124	143	137	+29	+13	+13	+42	+80	44.73%	153
Staff Nurse/ Staff Midwife	551	549	537	532	533	-12	-5	-5	-17	-18	-3.03%	591
Nursing/ Midwifery awaiting registration		6	19		21	+21		+2	+12.4%	+16	277.86%	30
Pre-registration Nurse/ Midwife Intern	1	1	1	26	10	+9	+927.0%	+9	+603.4%	+9	947.96%	22
Nursing/ Midwifery Student	1	7	20	26	31	+14	+11	+11	+25	+30	377.66%	52
Nursing/ Midwifery other	6	7	8	8	8	+1	+0	+0	+1	+3	11.04%	9
<b>Nursing &amp; Midwifery</b>	<b>862</b>	<b>908</b>	<b>917</b>	<b>925</b>	<b>922</b>	<b>+9</b>	<b>+5</b>	<b>+5</b>	<b>+14</b>	<b>+60</b>	<b>1.53%</b>	<b>1,026</b>
Dietitians	4	2	6	6	6	+2	+64.9%	-0	-5.3%	+4	275.78%	7
Occupational Therapists	58	58	55	53	52	-6	-10.0%	-3	-6.1%	-6	-9.96%	63
Physiotherapists	1	2	1	1	1	-0	-33.0%	+0	+0.0%	-1	-59.02%	1
Speech & Language Therapists	19	14	13	12	12	-6	-33.5%	-0	-1.9%	-1	-10.19%	15
Therapy Professions	81	75	75	71	71	+0	-4	-4	-4	-10	-5.07%	86
Social Care	31	32	28	28	27	-4	-1	-1	-5	-4	-14.68%	31
Psychologists	43	65	76	72	71	+12	-5	-5	+7	+28	10.29%	86
Social Workers	58	65	71	64	63	+5	-7	-7	-2	+5	-2.79%	70
H&SC, Other	18	30	37	36	34	+8	-3	-3	+5	+17	16.41%	37
<b>Health &amp; Social Care Professionals</b>	<b>231</b>	<b>266</b>	<b>288</b>	<b>270</b>	<b>267</b>	<b>+21</b>	<b>-20</b>	<b>-20</b>	<b>+1</b>	<b>+37</b>	<b>0.47%</b>	<b>310</b>
Management (VIII & above)	7	11	10	10	10	-1	-0	-0	-1	+3	-6.47%	10
Administrative/ Supervisory (V to VII)	48	54	57	56	53	+3	-4	-4	-1	+5	-1.86%	58
Clerical (III & IV)	116	103	140	133	132	+37	-8	-8	+29	+16	27.62%	148
<b>Management &amp; Administrative</b>	<b>171</b>	<b>168</b>	<b>207</b>	<b>198</b>	<b>195</b>	<b>+39</b>	<b>-12</b>	<b>-12</b>	<b>+27</b>	<b>+25</b>	<b>15.97%</b>	<b>216</b>
Support	208	204	212	199	198	+8	-13	-13	-5	-9	-2.64%	227
Maintenance/ Technical	25	19	19	17	16	+0	-3	-3	-3	-9	-13.44%	18
<b>General Support</b>	<b>233</b>	<b>223</b>	<b>231</b>	<b>217</b>	<b>215</b>	<b>+8</b>	<b>-16</b>	<b>-16</b>	<b>-8</b>	<b>-18</b>	<b>-3.56%</b>	<b>245</b>
Health Care Assistants	118	127	163	168	163	+36	-0	-0	+36	+45	28.35%	172
Care, other	18	19	22	23	23	+4	+0	+0	+4	+5	22.34%	29
<b>Patient &amp; Client Care</b>	<b>136</b>	<b>145</b>	<b>185</b>	<b>191</b>	<b>185</b>	<b>+40</b>	<b>+0</b>	<b>+0</b>	<b>+40</b>	<b>+49</b>	<b>27.57%</b>	<b>201</b>



# HSE Dublin & South East by Care Group: SEP 2024

## Older People

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total Older People</b>	<b>2,477</b>	<b>2,454</b>	<b>2,592</b>	<b>2,508</b>	<b>2,494</b>	<b>+138</b>	<b>-98</b>	<b>-98</b>	<b>+40</b>	<b>+17</b>	<b>1.64%</b>	<b>2,914</b>
Consultants				1	1		+1	+1	+1	+1	-100.00%	1
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical/ Dental, other	13	16	16	14	14	-1	-2	-2	-3	+1	-17.18%	19
<b>Medical &amp; Dental</b>	<b>14</b>	<b>17</b>	<b>17</b>	<b>16</b>	<b>16</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-2</b>	<b>+2</b>	<b>-10.48%</b>	<b>21</b>
Nurse/ Midwife Manager	152	140	175	166	164	+35	-11	-11	+24	+12	17.07%	172
Nurse/ Midwife Specialist & AN/MP	3	12	27	25	25	+15	-2	-2	+13	+22	113.53%	26
Staff Nurse/ Staff Midwife	517	504	523	518	515	+19	-8	-8	+11	-2	2.18%	569
Public Health Nurse	5	1	1	1	1	+0	+0	+0	+0	-4	1.01%	1
Nursing/ Midwifery Student			2			+2	-2	-2			-100.00%	
<b>Nursing &amp; Midwifery</b>	<b>676</b>	<b>657</b>	<b>727</b>	<b>710</b>	<b>705</b>	<b>+71</b>	<b>-23</b>	<b>-23</b>	<b>+48</b>	<b>+28</b>	<b>7.30%</b>	<b>768</b>
Dietitians	6	7	7	8	8	+1	+23.5%	+1	+9.3%	+1	13.76%	10
Occupational Therapists	32	28	34	35	36	+4	+12.3%	+2	+5.4%	+8	30.77%	40
Physiotherapists	42	33	41	40	38	-4	-8.8%	-2	-6.0%	+5	16.66%	44
Podiatrists & Chiropodists	1	0	0	0	0	-1	-82.8%	+0	+0.0%	+0	0.00%	1
Speech & Language Therapists	9	6	10	9	9	-0	-1.2%	-1	-10.9%	+3	55.32%	10
Therapy Professions	91	73	92	92	91	+19	-1	-1	+18	+1	24.67%	105
Pharmacy	3	5	5	6	6	+0	+0	+0	+0	+3	8.95%	6
Psychologists	2	1	2	2	2	+1	-0	-0	+0	-0	26.76%	3
Social Workers	15	11	11	12	11	+0	+1	+1	+1	-3	5.49%	13
H&SC, Other		2	7	4	5	+5	-2	-2	+3	+5	162.30%	5
<b>Health &amp; Social Care Professionals</b>	<b>110</b>	<b>92</b>	<b>117</b>	<b>115</b>	<b>115</b>	<b>+25</b>	<b>-2</b>	<b>-2</b>	<b>+22</b>	<b>+5</b>	<b>24.36%</b>	<b>132</b>
Management (VIII & above)	8	19	23	24	24	+4	+1	+1	+5	+16	29.01%	25
Administrative/ Supervisory (V to VII)	39	48	55	51	50	+7	-4	-4	+2	+11	5.17%	53
Clerical (III & IV)	61	93	92	83	83	-2	-9	-9	-10	+22	-11.20%	93
<b>Management &amp; Administrative</b>	<b>107</b>	<b>160</b>	<b>169</b>	<b>158</b>	<b>157</b>	<b>+9</b>	<b>-12</b>	<b>-12</b>	<b>-3</b>	<b>+50</b>	<b>-1.60%</b>	<b>171</b>
Support	199	177	171	159	159	-6	-12	-12	-18	-40	-10.00%	180
Maintenance/ Technical	13	12	12	13	13	+0	+1	+1	+1	-0	12.25%	14
<b>General Support</b>	<b>212</b>	<b>189</b>	<b>183</b>	<b>172</b>	<b>172</b>	<b>-5</b>	<b>-11</b>	<b>-11</b>	<b>-16</b>	<b>-40</b>	<b>-8.63%</b>	<b>194</b>
Health Care Assistants	727	703	736	707	708	+33	-28	-28	+5	-19	0.64%	807
Home Help	614	612	609	599	592	-3	-17	-17	-20	-22	-3.22%	787
Care, other	16	24	33	30	30	+9	-3	-3	+6	+14	23.61%	34
<b>Patient &amp; Client Care</b>	<b>1,357</b>	<b>1,339</b>	<b>1,378</b>	<b>1,336</b>	<b>1,329</b>	<b>+39</b>	<b>-48</b>	<b>-48</b>	<b>-10</b>	<b>-27</b>	<b>-0.71%</b>	<b>1,628</b>

# HSE Dublin & South East by Care Group: SEP 2024

## Primary Care

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total Primary Care</b>	<b>1,723</b>	<b>2,016</b>	<b>2,142</b>	<b>2,106</b>	<b>2,088</b>	<b>+126</b>	<b>-54</b>	<b>-54</b>	<b>+72</b>	<b>+365</b>	<b>3.57%</b>	<b>2,562</b>
Consultants	12	12	13	14	14	+1	+0	+0	+2	+1	14.47%	16
Registrars	45	61	80	98	98	+19	+18	+18	+37	+53	60.09%	99
SHO/ Interns	12	7	10	12	12	+3	+2	+2	+5	+1	75.18%	19
Medical/ Dental, other	100	103	100	97	96	-3	-4	-4	-7	-4	-6.54%	143
<b>Medical &amp; Dental</b>	<b>169</b>	<b>184</b>	<b>204</b>	<b>222</b>	<b>221</b>	<b>+20</b>	<b>+17</b>	<b>+17</b>	<b>+37</b>	<b>+52</b>	<b>20.25%</b>	<b>277</b>
Nurse/ Midwife Manager	48	78	87	89	85	+8	-2	-2	+6	+37	8.17%	95
Nurse/ Midwife Specialist & AN/MP	12	35	62	60	59	+26	-3	-3	+23	+47	66.17%	68
Staff Nurse/ Staff Midwife	119	178	199	187	180	+20	-19	-19	+2	+61	0.88%	235
Public Health Nurse	283	253	249	247	246	-4	-3	-3	-7	-37	-2.63%	300
Post-registration Nurse/ Midwife Student	19	11	15	6	12	-6	-32.8%	-2	-16.6%	+1	10.59%	17
Nursing/ Midwifery Student	19	11	15	6	12	+4	-2	-2	+1	-6	10.59%	17
Nursing/ Midwifery other	1									-1	-100.00%	
<b>Nursing &amp; Midwifery</b>	<b>480</b>	<b>556</b>	<b>611</b>	<b>589</b>	<b>582</b>	<b>+55</b>	<b>-29</b>	<b>-29</b>	<b>+26</b>	<b>+102</b>	<b>4.64%</b>	<b>715</b>
Dietitians	18	35	39	40	40	+22	+125.7%	+0	+0.6%	+5	14.29%	48
Occupational Therapists	84	115	122	120	118	+33	+39.7%	-4	-3.3%	+3	2.23%	142
Orthoptists	1	3	4	4	4	+3	+698.0%	-0	-0.3%	+1	34.34%	4
Physiotherapists	85	119	134	126	125	+40	+47.3%	-9	-6.8%	+6	4.90%	153
Podiatrists & Chiroprodists	2	7	8	9	9	+7	+350.0%	+2	+20.0%	+2	21.13%	10
Speech & Language Therapists	100	106	119	114	113	+14	+13.5%	-6	-5.0%	+7	6.58%	135
Therapy Professions	289	386	426	414	409	+40	-17	-17	+23	+120	5.95%	492
Health Science/ Diagnostics	22	24	29	31	30	+4	+1	+1	+6	+8	22.54%	34
Social Care	9	12	12	13	14	+0	+2	+2	+2	+5	15.52%	15
Pharmacy	2	3	3	2	2	+0	-0	-0	-0	+1	-2.39%	4
Psychologists	65	50	66	70	70	+16	+4	+4	+20	+6	39.00%	83
Social Workers	13	16	13	10	10	-3	-3	-3	-6	-3	-37.33%	11
H&SC, Other	22	25	26	29	29	+1	+3	+3	+3	+7	13.61%	32
<b>Health &amp; Social Care Professionals</b>	<b>421</b>	<b>516</b>	<b>575</b>	<b>569</b>	<b>564</b>	<b>+59</b>	<b>-11</b>	<b>-11</b>	<b>+48</b>	<b>+143</b>	<b>9.22%</b>	<b>671</b>
Management (VIII & above)	55	47	33	34	33	-14	-0	-0	-14	-22	-29.05%	38
Administrative/ Supervisory (V to VII)	124	145	141	136	135	-4	-6	-6	-10	+11	-6.75%	152
Clerical (III & IV)	275	305	324	310	310	+19	-14	-14	+6	+35	1.83%	358
<b>Management &amp; Administrative</b>	<b>455</b>	<b>496</b>	<b>498</b>	<b>480</b>	<b>478</b>	<b>+2</b>	<b>-19</b>	<b>-19</b>	<b>-18</b>	<b>+23</b>	<b>-3.60%</b>	<b>548</b>
Support	49	44	43	44	43	-1	+0	+0	-1	-6	-1.55%	80
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	4
<b>General Support</b>	<b>51</b>	<b>46</b>	<b>45</b>	<b>46</b>	<b>45</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>	<b>-6</b>	<b>-1.49%</b>	<b>84</b>
Health Care Assistants	14	66	56	50	46	-10	-10	-10	-20	+32	-30.31%	51
Home Help	7	6	6	6	6	-1	+0	+0	-1	-1	-9.38%	14
Care, other	125	146	148	145	146	+3	-2	-2	+1	+21	0.36%	202
<b>Patient &amp; Client Care</b>	<b>146</b>	<b>218</b>	<b>210</b>	<b>201</b>	<b>198</b>	<b>-8</b>	<b>-12</b>	<b>-12</b>	<b>-20</b>	<b>+52</b>	<b>-9.20%</b>	<b>267</b>



## HSE Dublin & South East by Care Group: SEP 2024

### CHO Operations

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total CHO Operations</b>		<b>94</b>	<b>106</b>	<b>102</b>	<b>103</b>	<b>+12</b>	<b>-3</b>	<b>-3</b>	<b>+9</b>	<b>+103</b>	<b>10.13%</b>	<b>111</b>
Nurse/ Midwife Manager		2	1	1	1	-1	+0	+0	-1	+1	-49.49%	1
Nurse/ Midwife Specialist & AN/MP		3				-3			-3		-100.00%	
<b>Nursing &amp; Midwifery</b>		<b>5</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>-4</b>	<b>+0</b>	<b>+0</b>	<b>-4</b>	<b>+1</b>	<b>-78.77%</b>	<b>1</b>
Pharmacy		2				-2			-2		-100.00%	
Social Workers		11	12	14	14	+1	+2	+2	+3	+14	24.69%	15
<b>Health &amp; Social Care Professionals</b>		<b>13</b>	<b>12</b>	<b>14</b>	<b>14</b>	<b>-1</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>	<b>+14</b>	<b>6.74%</b>	<b>15</b>
Management (VIII & above)		17	18	14	14	+1	-4	-4	-3	+14	-16.06%	15
Administrative/ Supervisory (V to VII)		41	56	53	53	+15	-2	-2	+13	+53	31.92%	58
Clerical (III & IV)		17	18	18	19	+1	+1	+1	+2	+19	12.18%	20
<b>Management &amp; Administrative</b>		<b>74</b>	<b>91</b>	<b>85</b>	<b>86</b>	<b>+17</b>	<b>-5</b>	<b>-5</b>	<b>+12</b>	<b>+86</b>	<b>16.67%</b>	<b>93</b>
Maintenance/ Technical		2	2	2	2	+0	+0	+0	+0	+2	1.01%	2
<b>General Support</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+2</b>	<b>1.01%</b>	<b>2</b>

# HSE Dublin & South East by Care Group: SEP 2024

## Community Health & Wellbeing

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total Community Health &amp; Wellbeing</b>		<b>55</b>	<b>71</b>	<b>68</b>	<b>69</b>	<b>+16</b>	<b>-3</b>	<b>-3</b>	<b>+14</b>	<b>+69</b>	<b>24.59%</b>	<b>76</b>
Medical/ Dental, other		1				-1			-1		-100.00%	
<b>Medical &amp; Dental</b>		<b>1</b>				<b>-1</b>			<b>-1</b>		<b>-100.00%</b>	
Nurse/ Midwife Manager			2	1	1	+2	-1	-1	+1	+1	-100.00%	1
Nurse/ Midwife Specialist & AN/MP			3	6	6	+3	+3	+3	+6	+6	-100.00%	7
<b>Nursing &amp; Midwifery</b>			<b>5</b>	<b>7</b>	<b>7</b>	<b>+5</b>	<b>+2</b>	<b>+2</b>	<b>+7</b>	<b>+7</b>	<b>-100.00%</b>	<b>8</b>
Therapy Professions		3	3	3	3	+0	-0	-0	-0	+3	-8.81%	3
Pharmacy											-100.00%	
H&SC, Other		3				-3			-3		-100.00%	
<b>Health &amp; Social Care Professionals</b>		<b>6</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>-3</b>	<b>-0</b>	<b>-0</b>	<b>-3</b>	<b>+3</b>	<b>-52.81%</b>	<b>3</b>
Management (VIII & above)		4	7	6	7	+3	+0	+0	+3	+7	61.00%	8
Administrative/ Supervisory (V to VII)		23	13	10	10	-9	-3	-3	-12	+10	-55.37%	11
Clerical (III & IV)		6	9	10	9	+3	+1	+1	+4	+9	64.26%	11
<b>Management &amp; Administrative</b>		<b>33</b>	<b>29</b>	<b>26</b>	<b>26</b>	<b>-4</b>	<b>-2</b>	<b>-2</b>	<b>-6</b>	<b>+26</b>	<b>-18.80%</b>	<b>30</b>
Care, other		16	34	32	33	+19	-2	-2	+17	+33	106.28%	35
<b>Patient &amp; Client Care</b>		<b>16</b>	<b>34</b>	<b>32</b>	<b>33</b>	<b>+19</b>	<b>-2</b>	<b>-2</b>	<b>+17</b>	<b>+33</b>	<b>106.28%</b>	<b>35</b>



## HSE Dublin & South East Report by HSE/S38: SEP 2024

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>19,029</b>	<b>21,751</b>	<b>23,175</b>	<b>23,434</b>	<b>23,378</b>	<b>+1,424</b>	<b>+203</b>	<b>+203</b>	<b>+1,627</b>	<b>+4,349</b>	<b>7.48%</b>	<b>26,279</b>
Health Service Executive	11,269	12,872	13,910	13,893	13,845	+1,038	-64	-64	+974	+2,576	7.56%	15,645
Section 38 Hospitals	4,863	5,797	6,124	6,367	6,337	+327	+213	+213	+540	+1,474	9.31%	6,852
Section 38 Voluntary Agencies	2,896	3,082	3,141	3,174	3,196	+59	+54	+54	+114	+299	3.69%	3,782



## HSE Dublin & South East: SEP 2024

### Health Service Executive

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total Health Service Executive</b>	<b>11,269</b>	<b>12,872</b>	<b>13,910</b>	<b>13,893</b>	<b>13,845</b>	<b>+1,038</b>	<b>-64</b>	<b>-64</b>	<b>+974</b>	<b>+2,576</b>	<b>7.56%</b>	<b>15,645</b>
Consultants	286	337	367	383	389	+29	+23	+23	+52	+103	15.46%	412
Registrars	334	397	445	473	480	+48	+35	+35	+83	+146	21.00%	486
SHO/ Interns	341	384	449	463	478	+65	+29	+29	+94	+137	24.53%	485
Medical/ Dental, other	128	142	137	133	131	-5	-6	-6	-11	+3	-7.88%	185
<b>Medical &amp; Dental</b>	<b>1,090</b>	<b>1,260</b>	<b>1,397</b>	<b>1,452</b>	<b>1,478</b>	<b>+137</b>	<b>+81</b>	<b>+81</b>	<b>+218</b>	<b>+388</b>	<b>17.33%</b>	<b>1,568</b>
Nurse/ Midwife Manager	874	963	1,035	1,009	978	+72	-57	-57	+15	+104	1.57%	1,055
Nurse/ Midwife Specialist & AN/MP	164	276	379	407	395	+103	+15	+15	+119	+230	43.11%	440
Staff Nurse/ Staff Midwife	2,720	3,083	3,321	3,402	3,397	+239	+76	+76	+314	+677	10.20%	3,826
Public Health Nurse	293	264	259	258	257	-5	-1	-1	-6	-36	-2.42%	313
<i>Nursing/ Midwifery awaiting registration</i>	23	12	29	5	54	+17	+25	+25	+42	+31	367.33%	68
<i>Post-registration Nurse/ Midwife Student</i>	19	11	15	6	12	+4	-2	-2	+1	-6	10.59%	17
<i>Pre-registration Nurse/ Midwife Intern</i>	1	2	2	58	25	-0	+23	+23	+23	+24	1,077.83%	53
Nursing/ Midwifery Student	42	25	45	69	91	+20	+46	+46	+66	+49	266.79%	138
Nursing/ Midwifery other	15	15	16	20	20	+2	+4	+4	+5	+5	34.21%	23
<b>Nursing &amp; Midwifery</b>	<b>4,109</b>	<b>4,625</b>	<b>5,056</b>	<b>5,164</b>	<b>5,138</b>	<b>+431</b>	<b>+83</b>	<b>+83</b>	<b>+514</b>	<b>+1,030</b>	<b>11.10%</b>	<b>5,795</b>
<i>Dietitians</i>	58	82	97	98	97	+15	+0	+0	+15	+39	18.93%	114
<i>Occupational Therapists</i>	205	246	260	254	255	+15	-6	-6	+9	+50	3.77%	299
<i>Orthoptists</i>	3	5	6	6	6	+0	-0	-0	+0	+3	1.10%	6
<i>Physiotherapists</i>	215	252	273	266	266	+22	-7	-7	+15	+51	5.80%	320
<i>Podiatrists &amp; Chiropodists</i>	7	11	11	13	14	+0	+2	+2	+3	+6	25.09%	15
<i>Speech &amp; Language Therapists</i>	161	159	187	177	178	+28	-10	-10	+18	+17	11.48%	212
Therapy Professions	649	755	835	814	815	+80	-20	-20	+60	+166	8.01%	966
Health Science/ Diagnostics	320	397	428	440	432	+31	+4	+4	+35	+112	8.89%	490
Social Care	37	41	51	51	53	+9	+2	+2	+11	+15	27.21%	57
Pharmacy	72	114	120	115	117	+5	-3	-3	+3	+45	2.45%	132
Psychologists	114	117	139	140	139	+23	-0	-0	+23	+25	19.26%	167
Social Workers	86	106	128	128	127	+21	-1	-1	+20	+41	18.98%	140
H&SC, Other	41	73	74	67	68	+1	-6	-6	-5	+28	-6.44%	77
<b>Health &amp; Social Care Professionals</b>	<b>1,319</b>	<b>1,604</b>	<b>1,774</b>	<b>1,754</b>	<b>1,751</b>	<b>+171</b>	<b>-23</b>	<b>-23</b>	<b>+148</b>	<b>+432</b>	<b>9.22%</b>	<b>2,029</b>
Management (VIII & above)	92	154	142	138	137	-12	-6	-6	-18	+44	-11.53%	142
Administrative/ Supervisory (V to VII)	324	551	588	559	554	+37	-35	-35	+3	+230	0.50%	587
Clerical (III & IV)	1,111	1,203	1,344	1,297	1,290	+141	-53	-53	+87	+179	7.25%	1,423
<b>Management &amp; Administrative</b>	<b>1,527</b>	<b>1,908</b>	<b>2,074</b>	<b>1,994</b>	<b>1,980</b>	<b>+166</b>	<b>-94</b>	<b>-94</b>	<b>+72</b>	<b>+453</b>	<b>3.78%</b>	<b>2,152</b>
Support	1,078	1,133	1,118	1,086	1,078	-14	-41	-41	-55	-0	-4.87%	1,230
Maintenance/ Technical	66	69	72	70	68	+4	-4	-4	-0	+2	-0.18%	72
<b>General Support</b>	<b>1,144</b>	<b>1,201</b>	<b>1,191</b>	<b>1,155</b>	<b>1,146</b>	<b>-11</b>	<b>-45</b>	<b>-45</b>	<b>-55</b>	<b>+2</b>	<b>-4.60%</b>	<b>1,302</b>
Health Care Assistants	1,276	1,422	1,537	1,510	1,494	+115	-43	-43	+72	+218	5.05%	1,661
Home Help	665	648	642	628	622	-6	-19	-19	-25	-43	-3.91%	862
Care, other	140	204	239	235	235	+35	-4	-4	+30	+95	14.94%	276
<b>Patient &amp; Client Care</b>	<b>2,081</b>	<b>2,274</b>	<b>2,418</b>	<b>2,373</b>	<b>2,351</b>	<b>+144</b>	<b>-67</b>	<b>-67</b>	<b>+77</b>	<b>+270</b>	<b>3.39%</b>	<b>2,799</b>



Section 38 Hospitals

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total Section 38 Hospitals</b>	<b>4,863</b>	<b>5,797</b>	<b>6,124</b>	<b>6,367</b>	<b>6,337</b>	<b>+327</b>	<b>+213</b>	<b>+213</b>	<b>+540</b>	<b>+1,474</b>	<b>9.31%</b>	<b>6,852</b>
Consultants	225	281	291	293	293	+10	+2	+2	+12	+68	4.43%	321
Registrars	237	308	310	335	334	+2	+24	+24	+26	+97	8.45%	339
SHO/ Interns	183	225	259	261	262	+35	+3	+3	+37	+79	16.52%	265
Medical/ Dental, other	7	12	11	10	11	-1	+0	+0	-1	+5	-5.36%	18
<b>Medical &amp; Dental</b>	<b>652</b>	<b>826</b>	<b>871</b>	<b>899</b>	<b>901</b>	<b>+46</b>	<b>+29</b>	<b>+29</b>	<b>+75</b>	<b>+249</b>	<b>9.08%</b>	<b>943</b>
Nurse/ Midwife Manager	394	549	582	607	605	+34	+23	+23	+56	+211	10.28%	653
Nurse/ Midwife Specialist & AN/MP	141	153	172	183	185	+19	+14	+14	+32	+44	20.99%	204
Staff Nurse/ Staff Midwife	1,244	1,419	1,526	1,621	1,622	+107	+96	+96	+203	+378	14.29%	1,698
Nursing/ Midwifery Student	39	58	28	78	30	-30	+2	+2	-28	-9	-48.28%	52
Nursing/ Midwifery other	26	11	12	13	14	+1	+2	+2	+3	-12	28.25%	15
<b>Nursing &amp; Midwifery</b>	<b>1,843</b>	<b>2,189</b>	<b>2,319</b>	<b>2,501</b>	<b>2,456</b>	<b>+130</b>	<b>+136</b>	<b>+137</b>	<b>+266</b>	<b>+612</b>	<b>12.17%</b>	<b>2,622</b>
Therapy Professions	232	268	282	294	307	+14	+25	+25	+40	+75	14.77%	353
Health Science/ Diagnostics	277	312	328	337	339	+16	+10	+10	+26	+62	8.44%	381
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Pharmacy	83	87	92	101	100	+5	+8	+8	+13	+18	15.12%	105
Psychologists	23	33	33	32	33	+0	+0	+0	+0	+10	1.38%	39
Social Workers	42	56	65	64	65	+9	-1	-1	+9	+23	15.26%	72
H&SC, Other	5	9	9	10	8	+1	-1	-1	-1	+3	-9.52%	10
<b>Health &amp; Social Care Professionals</b>	<b>663</b>	<b>766</b>	<b>810</b>	<b>838</b>	<b>852</b>	<b>+45</b>	<b>+42</b>	<b>+42</b>	<b>+87</b>	<b>+189</b>	<b>11.33%</b>	<b>961</b>
Management (VIII & above)	31	53	51	47	48	-1	-3	-3	-5	+17	-8.62%	48
Administrative/ Supervisory (V to VII)	270	371	413	425	426	+42	+13	+13	+55	+155	14.81%	447
Clerical (III & IV)	486	510	535	535	533	+25	-2	-2	+23	+47	4.48%	613
<b>Management &amp; Administrative</b>	<b>788</b>	<b>934</b>	<b>999</b>	<b>1,008</b>	<b>1,007</b>	<b>+65</b>	<b>+8</b>	<b>+8</b>	<b>+73</b>	<b>+219</b>	<b>7.84%</b>	<b>1,108</b>
Support	527	596	597	596	598	+0	+1	+1	+2	+71	0.27%	667
Maintenance/ Technical	56	67	68	65	66	+1	-2	-2	-1	+10	-1.16%	67
<b>General Support</b>	<b>583</b>	<b>663</b>	<b>664</b>	<b>660</b>	<b>664</b>	<b>+1</b>	<b>-0</b>	<b>-0</b>	<b>+1</b>	<b>+81</b>	<b>0.12%</b>	<b>734</b>
Health Care Assistants	321	408	446	448	445	+37	-1	-1	+36	+124	8.85%	469
Care, other	13	12	15	13	13	+3	-2	-2	+1	-0	11.33%	15
<b>Patient &amp; Client Care</b>	<b>334</b>	<b>420</b>	<b>460</b>	<b>461</b>	<b>458</b>	<b>+40</b>	<b>-3</b>	<b>-3</b>	<b>+37</b>	<b>+123</b>	<b>8.92%</b>	<b>484</b>



Section 38 Voluntary Agencies

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total Section 38 Voluntary Agencies</b>	<b>2,896</b>	<b>3,082</b>	<b>3,141</b>	<b>3,174</b>	<b>3,196</b>	<b>+59</b>	<b>+54</b>	<b>+54</b>	<b>+114</b>	<b>+299</b>	<b>3.69%</b>	<b>3,782</b>
Consultants	26	32	37	38	38	+5	+1	+1	+6	+12	19.11%	47
Registrars	19	22	19	24	25	-4	+6	+6	+2	+6	9.58%	29
SHO/ Interns	12	13	16	15	15	+3	-2	-2	+1	+3	10.43%	21
Medical/ Dental, other	2	1	2	1	1	+1	-1	-1	+0	-1	0.00%	1
<b>Medical &amp; Dental</b>	<b>59</b>	<b>69</b>	<b>74</b>	<b>78</b>	<b>78</b>	<b>+5</b>	<b>+5</b>	<b>+5</b>	<b>+10</b>	<b>+20</b>	<b>14.06%</b>	<b>98</b>
Nurse/ Midwife Manager	120	120	126	124	123	+6	-3	-3	+3	+3	2.68%	134
Nurse/ Midwife Specialist & AN/MP	5	17	21	22	21	+4	+0	+0	+4	+16	24.41%	25
Staff Nurse/ Staff Midwife	355	356	344	347	349	-12	+5	+5	-7	-6	-1.95%	385
Nursing/ Midwifery Student			2	6	5	+2	+3	+3	+5	+5	-100.00%	11
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
<b>Nursing &amp; Midwifery</b>	<b>480</b>	<b>494</b>	<b>494</b>	<b>500</b>	<b>500</b>	<b>+0</b>	<b>+5</b>	<b>+5</b>	<b>+5</b>	<b>+19</b>	<b>1.09%</b>	<b>556</b>
Therapy Professions	83	80	77	76	76	-3	-1	-1	-4	-7	-5.38%	90
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	3
Social Care	491	545	532	533	527	-13	-6	-6	-19	+36	-3.43%	613
Pharmacy	2	2	2	2	2	+0	-0	-0	-0	+0	-5.43%	3
Psychologists	23	34	37	35	34	+4	-3	-3	+1	+11	1.79%	40
Social Workers	42	41	39	35	35	-2	-4	-4	-6	-8	-15.40%	39
H&SC, Other	13	7	14	11	10	+7	-4	-4	+3	-3	47.06%	13
<b>Health &amp; Social Care Professionals</b>	<b>655</b>	<b>711</b>	<b>704</b>	<b>693</b>	<b>685</b>	<b>-7</b>	<b>-19</b>	<b>-19</b>	<b>-26</b>	<b>+30</b>	<b>-3.60%</b>	<b>801</b>
Management (VIII & above)	40	54	47	45	45	-7	-2	-2	-9	+5	-17.34%	49
Administrative/ Supervisory (V to VII)	102	121	137	144	145	+16	+8	+8	+24	+43	20.07%	164
Clerical (III & IV)	149	144	157	142	143	+13	-14	-14	-1	-6	-0.69%	174
<b>Management &amp; Administrative</b>	<b>291</b>	<b>319</b>	<b>341</b>	<b>331</b>	<b>333</b>	<b>+22</b>	<b>-8</b>	<b>-8</b>	<b>+14</b>	<b>+42</b>	<b>4.34%</b>	<b>387</b>
Support	119	111	112	109	111	+1	-1	-1	-0	-8	-0.05%	137
Maintenance/ Technical	27	30	32	31	31	+2	-1	-1	+1	+4	2.93%	35
<b>General Support</b>	<b>146</b>	<b>141</b>	<b>144</b>	<b>139</b>	<b>141</b>	<b>+3</b>	<b>-2</b>	<b>-2</b>	<b>+1</b>	<b>-4</b>	<b>0.58%</b>	<b>172</b>
Health Care Assistants	850	925	979	1,031	1,047	+54	+68	+68	+122	+197	13.24%	1,244
Care, other	416	424	406	401	411	-18	+5	+5	-13	-5	-3.01%	524
<b>Patient &amp; Client Care</b>	<b>1,266</b>	<b>1,348</b>	<b>1,385</b>	<b>1,432</b>	<b>1,458</b>	<b>+36</b>	<b>+73</b>	<b>+73</b>	<b>+110</b>	<b>+193</b>	<b>8.14%</b>	<b>1,768</b>



## HSE Dublin & South East Report by 38 Hospitals & Voluntary Agencies SEP 2024

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>7,759</b>	<b>8,879</b>	<b>9,265</b>	<b>9,540</b>	<b>9,533</b>	<b>+386</b>	<b>+267</b>	<b>-8</b>	<b>+653</b>	<b>+1,773</b>	<b>7.36%</b>	<b>10,634</b>
St. Vincent's University Hospital	2,838	3,452	3,662	3,822	3,813	+210	+151	-9	+361	+975	10.45%	4,032
St. Michael's Hospital	397	402	413	417	402	+11	-12	-15	-0	+5	-0.04%	451
National Maternity Hospital	880	955	983	1,018	1,012	+29	+28	-6	+57	+132	5.98%	1,113
Royal Victoria Eye & Ear Hospital	291	357	371	388	386	+14	+15	-1	+29	+95	8.21%	438
National Rehabilitation Hospital	457	632	695	723	724	+63	+30	+2	+93	+267	14.67%	818
Bros. of Charity Waterford	630	742	783	814	811	+41	+28	-3	+69	+181	9.32%	1,005
Aurora	279	268	261	274	275	-6	+13	+1	+7	-4	2.64%	306
Carriglea Cairde Services	214	224	217	213	212	-7	-5	-1	-13	-3	-5.65%	258
Children's Sunshine Home	58	53	52	51	51	-1	-2	+0	-2	-8	-3.96%	58
Dublin Dental Hospital	91	92	93	93	93	+2	-1	+0	+1	+2	1.09%	169
Leopardstown Park Hospital	211	187	191	193	203	+4	+12	+10	+16	-8	8.43%	222
Royal Hospital Donnybrook, Dublin	272	270	284	271	270	+14	-14	-1	-0	-2	-0.09%	279
Sunbeam House Services	449	480	488	495	501	+8	+13	+6	+21	+52	4.37%	561
St John of God HQ		50	49	46	45	-0	-4	-1	-5	+45	-9.10%	48
St. John of God (IDS)	456	425	420	422	439	-6	+20	+18	+14	-17	3.31%	530
St. John of God (MHS)	235	246	261	259	253	+16	-8	-5	+8	+18	3.18%	297
Our Lady's Hospice & Care, Wicklow		45	42	45	43	-4	+1	-2	-3	+43	-5.56%	49



## HSE Dublin & South East Employment Report by Grade Group: SEP 2024

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>19,029</b>	<b>21,751</b>	<b>23,175</b>	<b>23,434</b>	<b>23,378</b>	<b>+1,424</b>	<b>+203</b>	<b>+203</b>	<b>+1,627</b>	<b>+4,349</b>	<b>7.48%</b>	<b>26,279</b>
Consultant Anaesthesia	61	66	71	79	79	+6	+8	+8	+14	+18	20.54%	83
Consultant Dentistry	8	7	9	9	9	+2	+0	+0	+2	+1	26.70%	11
Consultant Emergency Medicine	16	25	28	31	32	+3	+4	+4	+7	+16	29.67%	34
Consultant Intensive Care Medicine		2				-2			-2		-100.00%	
Consultant Medicine	148	187	202	212	213	+14	+12	+12	+26	+65	13.94%	233
Consultant Obstetrics & Gynaecology	36	39	41	37	39	+2	-2	-2	+0	+3	0.28%	42
Consultant Paediatrics	27	34	36	38	37	+2	+1	+1	+3	+11	8.89%	40
Consultant Pathology	31	40	42	43	43	+1	+2	+2	+3	+12	7.31%	47
Consultant Psychiatry	69	87	97	93	94	+9	-3	-3	+6	+25	7.12%	107
Consultant Radiology	41	51	54	58	58	+3	+4	+4	+7	+17	13.36%	60
Consultant Surgery	100	110	115	113	115	+5	+0	+0	+5	+15	4.55%	123
<b>Consultants</b>	<b>538</b>	<b>650</b>	<b>694</b>	<b>714</b>	<b>721</b>	<b>+45</b>	<b>+26</b>	<b>+26</b>	<b>+71</b>	<b>+183</b>	<b>10.88%</b>	<b>780</b>
Registrar	361	404	454	499	509	+50	+55	+55	+105	+147	25.92%	516
Senior Registrar	49	66	71	71	70	+6	-2	-2	+4	+21	6.04%	74
Specialist Registrar	180	258	249	263	261	-9	+12	+12	+3	+81	1.11%	264
<b>Registrars</b>	<b>590</b>	<b>728</b>	<b>774</b>	<b>833</b>	<b>839</b>	<b>+46</b>	<b>+65</b>	<b>+65</b>	<b>+112</b>	<b>+249</b>	<b>15.33%</b>	<b>854</b>
Interns	103	117	133	132	133	+16	+0	+0	+16	+30	14.10%	134
Senior House Officer	432	505	591	606	621	+86	+30	+30	+116	+189	23.01%	637
<b>SHO/ Interns</b>	<b>535</b>	<b>622</b>	<b>724</b>	<b>739</b>	<b>754</b>	<b>+102</b>	<b>+30</b>	<b>+30</b>	<b>+133</b>	<b>+219</b>	<b>21.34%</b>	<b>771</b>
Dentists	62	62	59	59	58	-4	-0	-0	-4	-4	-6.44%	78
Other Medical	75	93	91	86	85	-2	-6	-6	-8	+10	-8.43%	126
<b>Medical/ Dental, other</b>	<b>137</b>	<b>155</b>	<b>150</b>	<b>144</b>	<b>143</b>	<b>-5</b>	<b>-6</b>	<b>-6</b>	<b>-12</b>	<b>+6</b>	<b>-7.63%</b>	<b>204</b>
<b>Medical &amp; Dental</b>	<b>1800</b>	<b>2154</b>	<b>2342</b>	<b>2430</b>	<b>2457</b>	<b>+188</b>	<b>+115</b>	<b>+115</b>	<b>+303</b>	<b>+657</b>	<b>14.07%</b>	<b>2,609</b>
Clinical Nurse/ Midwife Manager 1	368	385	393	403	392	+8	-1	-1	+7	+23	1.73%	418
Clinical Nurse/ Midwife Manager 2	703	866	934	922	914	+68	-20	-20	+49	+211	5.61%	998
Clinical Nurse/ Midwife Manager 3	116	132	142	145	135	+9	-7	-7	+2	+19	1.82%	141
Director Nursing/Midwifery, Assistant	147	193	214	212	207	+21	-7	-7	+14	+60	7.50%	226
Director of Nursing/Midwifery	53	55	60	57	58	+5	-2	-2	+3	+5	4.65%	59
<b>Nurse/ Midwife Manager</b>	<b>1,388</b>	<b>1,632</b>	<b>1,743</b>	<b>1,740</b>	<b>1,706</b>	<b>+112</b>	<b>-37</b>	<b>-37</b>	<b>+75</b>	<b>+319</b>	<b>4.58%</b>	<b>1,842</b>
Advanced Nurse/ Midwife Practitioner	38	89	109	123	126	+19	+18	+18	+37	+88	41.33%	132
Adv. Nurse/ Midwife, Candidate	16	28	57	61	59	+29	+2	+2	+31	+43	112.64%	61
Clinical Nurse/ Midwife Spec., Candidate			1	2	1	+1	+0	+0	+1	+1	-100.00%	1
Clinical Nurse/ Midwife Specialist	257	329	405	426	415	+76	+10	+10	+86	+158	26.19%	475
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>311</b>	<b>446</b>	<b>572</b>	<b>611</b>	<b>601</b>	<b>+126</b>	<b>+29</b>	<b>+29</b>	<b>+155</b>	<b>+290</b>	<b>34.80%</b>	<b>669</b>
Nursing Bank	2									-2	-100.00%	
Staff Midwives	301	253	229	257	257	-23	+27	+27	+4	-44	1.54%	298
Staff Nurse [Intellectual Disability]	165	198	186	193	194	-12	+8	+8	-4	+29	-1.92%	216
Staff Nurse [Psychiatric]	551	537	531	519	518	-6	-13	-13	-19	-33	-3.56%	579
Staff Nurses [General/ Children's]	3,300	3,870	4,244	4,401	4,399	+374	+155	+155	+529	+1,099	13.68%	4,816
<b>Staff Nurse/ Staff Midwife</b>	<b>4,320</b>	<b>4,858</b>	<b>5,191</b>	<b>5,369</b>	<b>5,368</b>	<b>+333</b>	<b>+177</b>	<b>+177</b>	<b>+510</b>	<b>+1,049</b>	<b>10.51%</b>	<b>5,909</b>
Public Health Nurse	293	264	259	258	257	-5	-1	-1	-6	-36	-2.42%	313
<b>Public Health Nurse</b>	<b>293</b>	<b>264</b>	<b>259</b>	<b>258</b>	<b>257</b>	<b>-5</b>	<b>-1</b>	<b>-1</b>	<b>-6</b>	<b>-36</b>	<b>-2.42%</b>	<b>313</b>
Nursing/ Midwifery awaiting registration	23	12	29	5	54	+17	+25	+25	+42	+31	367.33%	68
Post-registration Nurse/ Midwife Student	40	26	30	21	27	+4	-2	-2	+1	-12	4.54%	32
Pre-registration Nurse/ Midwife Intern	19	45	17	127	45	-29	+28	+28	-0	+26	-0.44%	101
<b>Nursing/ Midwifery Student</b>	<b>81</b>	<b>83</b>	<b>75</b>	<b>153</b>	<b>126</b>	<b>-8</b>	<b>+51</b>	<b>+51</b>	<b>+43</b>	<b>+45</b>	<b>52.33%</b>	<b>201</b>
Nursing Education/Clinical	39	26	29	34	33	+3	+4	+4	+7	-6	26.73%	38
Other Nursing/ Midwifery	1				1		+1	+1	+1	+0	-100.00%	1
<b>Nursing/ Midwifery other</b>	<b>40</b>	<b>26</b>	<b>29</b>	<b>34</b>	<b>34</b>	<b>+3</b>	<b>+5</b>	<b>+5</b>	<b>+8</b>	<b>-6</b>	<b>30.52%</b>	<b>39</b>
<b>Nursing &amp; Midwifery</b>	<b>6432</b>	<b>7308</b>	<b>7869</b>	<b>8164</b>	<b>8094</b>	<b>+561</b>	<b>+224</b>	<b>+224</b>	<b>+785</b>	<b>+1,661</b>	<b>10.74%</b>	<b>8,973</b>
Dietitians	93	127	146	150	150	+19	+4	+4	+23	+57	18.45%	175
Occupational Therapists	297	364	384	383	388	+20	+4	+4	+24	+91	6.59%	445
Orthoptists	4	6	6	6	6	+0	-0	-0	+0	+2	0.94%	9
Physiotherapists	347	380	405	397	408	+25	+3	+3	+28	+61	7.26%	484





SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>19,029</b>	<b>21,751</b>	<b>23,175</b>	<b>23,434</b>	<b>23,378</b>	<b>+1,424</b>	<b>+203</b>	<b>+203</b>	<b>+1,627</b>	<b>+4,349</b>	<b>7.48%</b>	<b>26,279</b>
Podiatrists & Chiroprodists	12	15	15	16	15	+0	+1	+1	+1	+4	5.57%	19
Speech & Language Therapists	212	211	238	230	230	+27	-7	-7	+20	+18	9.41%	277
<b>Therapy Professions</b>	<b>965</b>	<b>1,103</b>	<b>1,194</b>	<b>1,183</b>	<b>1,198</b>	<b>+91</b>	<b>+5</b>	<b>+5</b>	<b>+96</b>	<b>+234</b>	<b>8.68%</b>	<b>1,409</b>
Audiology	7	13	17	21	19	+5	+2	+2	+7	+12	54.30%	20
Biochemists	18	15	17	15	16	+3	-2	-2	+1	-3	6.46%	17
Cardiac Physiologists	44	61	58	64	66	-3	+8	+8	+5	+21	8.09%	72
Clinical Engineering	20	26	27	28	28	+1	+1	+1	+2	+8	6.65%	29
E.C.G. Technicians	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Medical Science	267	288	297	305	299	+9	+2	+2	+11	+32	3.70%	333
Neuro-Physiologists	3	7	7	7	7	-0	-0	-0	-0	+4	-2.71%	7
Phlebotomists	24	32	41	39	38	+9	-3	-3	+6	+14	18.36%	51
Physicists	10	17	16	16	16	-1	+1	+1	-0	+7	-0.91%	19
Radiographers	191	240	261	267	270	+21	+9	+9	+29	+79	12.27%	310
Respiratory Physiologists	12	9	11	12	10	+3	-1	-1	+1	-2	15.94%	12
Vascular Physiologists	1	2	3	2	2	+1	-0	-0	+0	+1	2.50%	3
<b>Health Science/ Diagnostics</b>	<b>598</b>	<b>711</b>	<b>758</b>	<b>778</b>	<b>772</b>	<b>+47</b>	<b>+15</b>	<b>+15</b>	<b>+62</b>	<b>+174</b>	<b>8.67%</b>	<b>874</b>
Social Care	529	588	584	584	580	-4	-4	-4	-8	+51	-1.36%	671
<b>Social Care</b>	<b>529</b>	<b>588</b>	<b>584</b>	<b>584</b>	<b>580</b>	<b>-4</b>	<b>-4</b>	<b>-4</b>	<b>-8</b>	<b>+51</b>	<b>-1.36%</b>	<b>671</b>
Pharmacists	91	120	120	123	122	+1	+1	+1	+2	+31	1.57%	133
Pharmacy Technicians	66	84	94	96	98	+10	+4	+4	+14	+32	16.64%	107
<b>Pharmacy</b>	<b>157</b>	<b>204</b>	<b>214</b>	<b>219</b>	<b>220</b>	<b>+10</b>	<b>+5</b>	<b>+5</b>	<b>+16</b>	<b>+63</b>	<b>7.78%</b>	<b>240</b>
Psychologists	161	183	209	206	207	+26	-3	-3	+24	+46	12.87%	246
<b>Psychologists</b>	<b>161</b>	<b>183</b>	<b>209</b>	<b>206</b>	<b>207</b>	<b>+26</b>	<b>-3</b>	<b>-3</b>	<b>+24</b>	<b>+46</b>	<b>12.87%</b>	<b>246</b>
Social Workers	170	204	232	227	226	+28	-6	-6	+22	+56	11.01%	251
<b>Social Workers</b>	<b>170</b>	<b>204</b>	<b>232</b>	<b>227</b>	<b>226</b>	<b>+28</b>	<b>-6</b>	<b>-6</b>	<b>+22</b>	<b>+56</b>	<b>11.01%</b>	<b>251</b>
Counsellor Therapists	26	42	45	47	47	+3	+3	+3	+5	+21	12.41%	51
Dental Hygienists	10	12	12	12	12	+0	-0	-0	+0	+2	1.82%	14
HSCP Trainees/Students	5	9	12	4	3	+3	-10	-10	-6	-2	-71.36%	5
Other Health & Social Care	10	15	19	19	19	+3	-0	-0	+3	+9	21.95%	21
Play Therapists/ Specialists	7	6	7	6	6	+1	-1	-1	+0	-1	5.02%	8
Vaccinators		5	3	0	0	-2	-3	-3	-5	+0	-98.45%	1
<b>H&amp;SC, Other</b>	<b>58</b>	<b>89</b>	<b>98</b>	<b>88</b>	<b>87</b>	<b>+9</b>	<b>-11</b>	<b>-11</b>	<b>-2</b>	<b>+28</b>	<b>-2.55%</b>	<b>100</b>
<b>Health &amp; Social Care Professionals</b>	<b>2637</b>	<b>3080</b>	<b>3288</b>	<b>3285</b>	<b>3289</b>	<b>+208</b>	<b>+1</b>	<b>+1</b>	<b>+209</b>	<b>+652</b>	<b>6.78%</b>	<b>3,791</b>
CEO/Chief Officer	9	10	13	10	9	+3	-4	-4	-1	-0	-14.20%	9
General Managers	31	41	43	44	44	+1	+1	+1	+2	+12	5.81%	45
National Director, Assistant	7	18	11	9	8	-7	-3	-3	-10	+1	-54.49%	8
Other Executives	30	34	24	22	23	-10	-1	-1	-11	-7	-31.71%	23
VIII	86	158	150	144	146	-9	-4	-4	-12	+59	-7.83%	154
<b>Management (VIII &amp; above)</b>	<b>164</b>	<b>261</b>	<b>241</b>	<b>230</b>	<b>229</b>	<b>-21</b>	<b>-11</b>	<b>-11</b>	<b>-32</b>	<b>+65</b>	<b>-12.15%</b>	<b>239</b>
Middle Management (V-VII)	691	1,039	1,134	1,125	1,121	+95	-13	-13	+82	+429	7.88%	1,194
Other Administrative	5	4	4	4	4	+0	+0	+0	+0	-1	2.04%	4
<b>Administrative/ Supervisory (V to VII)</b>	<b>696</b>	<b>1,043</b>	<b>1,138</b>	<b>1,129</b>	<b>1,125</b>	<b>+95</b>	<b>-13</b>	<b>-13</b>	<b>+82</b>	<b>+428</b>	<b>7.86%</b>	<b>1,198</b>
General Administrative (III & IV)	1,746	1,857	2,036	1,975	1,967	+178	-69	-69	+109	+220	5.87%	2,210
<b>Clerical (III &amp; IV)</b>	<b>1,746</b>	<b>1,857</b>	<b>2,036</b>	<b>1,975</b>	<b>1,967</b>	<b>+178</b>	<b>-69</b>	<b>-69</b>	<b>+109</b>	<b>+220</b>	<b>5.87%</b>	<b>2,210</b>
<b>Management &amp; Administrative</b>	<b>2606</b>	<b>3161</b>	<b>3414</b>	<b>3333</b>	<b>3320</b>	<b>+253</b>	<b>-94</b>	<b>-94</b>	<b>+159</b>	<b>+714</b>	<b>5.04%</b>	<b>3,647</b>
Catering	149	148	409	523	528	+261	+119	+119	+380	+379	256.42%	612
Household Services	1,034	1,069	753	600	600	-316	-152	-152	-469	-434	-43.84%	688
Other Labs & Associated	74	94	109	119	112	+15	+3	+3	+19	+38	19.76%	121
Other Support	195	200	212	210	210	+12	-2	-2	+11	+15	5.31%	263
Portering	270	330	344	337	336	+15	-8	-8	+6	+65	1.84%	350
<b>Support</b>	<b>1,723</b>	<b>1,840</b>	<b>1,827</b>	<b>1,790</b>	<b>1,786</b>	<b>-13</b>	<b>-41</b>	<b>-41</b>	<b>-54</b>	<b>+63</b>	<b>-2.92%</b>	<b>2,034</b>
Maintenance	140	151	158	152	152	+7	-6	-6	+1	+12	0.74%	161
Technical Services	9	14	14	13	13	-0	-1	-1	-1	+4	-8.14%	13
<b>Maintenance/ Technical</b>	<b>149</b>	<b>165</b>	<b>172</b>	<b>165</b>	<b>165</b>	<b>+7</b>	<b>-7</b>	<b>-7</b>	<b>-0</b>	<b>+16</b>	<b>-0.01%</b>	<b>174</b>
<b>General Support</b>	<b>1873</b>	<b>2005</b>	<b>1999</b>	<b>1955</b>	<b>1951</b>	<b>-6</b>	<b>-48</b>	<b>-48</b>	<b>-54</b>	<b>+79</b>	<b>-2.68%</b>	<b>2,208</b>
Attendant/ Aide	621	444	485	441	443	+42	-42	-42	-0	-177	-0.06%	490
Health Care Assistant/ Care Assistant	1,775	2,224	2,358	2,439	2,439	+134	+82	+82	+216	+664	9.70%	2,771
Health & Social Care Assistants	51	88	119	110	103	+30	-15	-15	+15	+52	16.98%	113

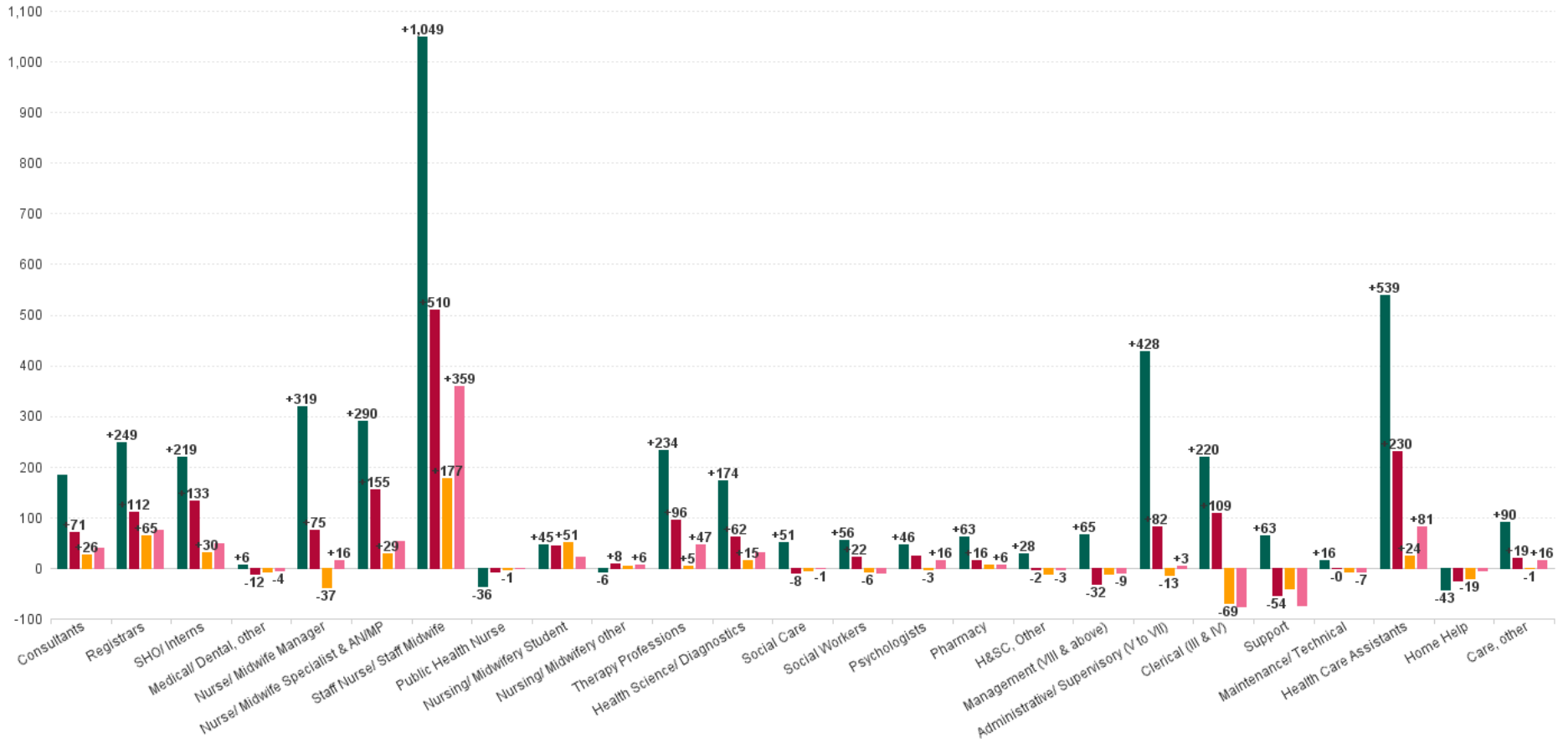


SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>19,029</b>	<b>21,751</b>	<b>23,175</b>	<b>23,434</b>	<b>23,378</b>	<b>+1,424</b>	<b>+203</b>	<b>+203</b>	<b>+1,627</b>	<b>+4,349</b>	<b>7.48%</b>	<b>26,279</b>
<b>Health Care Assistants</b>	<b>2,447</b>	<b>2,755</b>	<b>2,962</b>	<b>2,989</b>	<b>2,986</b>	<b>+206</b>	<b>+24</b>	<b>+24</b>	<b>+230</b>	<b>+539</b>	<b>8.36%</b>	<b>3,374</b>
Home Helps	665	648	642	628	622	-6	-19	-19	-25	-43	-3.91%	862
<b>Home Help</b>	<b>665</b>	<b>648</b>	<b>642</b>	<b>628</b>	<b>622</b>	<b>-6</b>	<b>-19</b>	<b>-19</b>	<b>-25</b>	<b>-43</b>	<b>-3.91%</b>	<b>862</b>
Health Promotion		16	43	42	42	+27	-1	-1	+26	+42	165.98%	45
Home Care Services	5	20	30	29	29	+11	-1	-1	+9	+24	47.32%	31
Other Care Grades	171	204	194	193	192	-10	-2	-2	-12	+21	-5.71%	257
Pastoral Care	31	21	23	20	19	+2	-4	-4	-1	-12	-6.80%	26
Workshop Services	362	379	369	365	376	-10	+7	+7	-4	+14	-0.97%	456
<b>Care, other</b>	<b>569</b>	<b>639</b>	<b>659</b>	<b>649</b>	<b>658</b>	<b>+20</b>	<b>-1</b>	<b>-1</b>	<b>+19</b>	<b>+90</b>	<b>2.98%</b>	<b>815</b>
<b>Patient &amp; Client Care</b>	<b>3680</b>	<b>4042</b>	<b>4263</b>	<b>4267</b>	<b>4267</b>	<b>+220</b>	<b>+4</b>	<b>+4</b>	<b>+224</b>	<b>+586</b>	<b>5.55%</b>	<b>5,051</b>



# WTE Change by Staff Group

■ WTE change since DEC 2019 
 ■ WTE change since DEC 2022 
 ■ WTE change since DEC 2023 
 ■ WTE change since SEP 2023



## HSE Dublin & South East Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2024

SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>23,378</b>	<b>26,279</b>	<b>1:0.9</b>	<b>22.15%</b>	<b>77.85%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>87.90%</b>	<b>18.42%</b>	<b>69.49%</b>	<b>73.93%</b>	<b>26.07%</b>	<b>87.70%</b>	<b>70.02%</b>
Consultants	721	780	1:0.9	59.74%	40.26%	1:0.9	1:0.9	83.46%	50.26%	33.21%	83.46%	16.54%	87.55%	77.39%
Registrars	839	854	1:1	47.54%	52.46%	1:1	1:1	34.54%	18.15%	16.39%	98.48%	1.52%	99.75%	97.32%
SHO/ Interns	754	771	1:1	39.69%	60.31%	1:1	1:1	27.63%	13.36%	14.27%	98.96%	1.04%	98.69%	99.14%
Medical/ Dental, other	143	204	1:0.7	33.82%	66.18%	1:0.7	1:0.7	82.84%	24.51%	58.33%	48.04%	51.96%	55.07%	44.44%
<b>Medical &amp; Dental</b>	<b>2,457</b>	<b>2,609</b>	<b>1:0.9</b>	<b>47.80%</b>	<b>52.20%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>50.90%</b>	<b>26.83%</b>	<b>24.07%</b>	<b>90.19%</b>	<b>9.81%</b>	<b>92.46%</b>	<b>88.11%</b>
Nurse/ Midwife Manager	1,706	1,842	1:0.9	12.05%	87.95%	1:1	1:0.9	97.01%	11.56%	85.45%	81.65%	18.35%	96.85%	79.57%
Nurse/ Midwife Specialist & AN/MP	601	669	1:0.9	8.22%	91.78%	1:1	1:0.9	98.51%	7.77%	90.73%	81.76%	18.24%	100.00%	80.13%
Staff Nurse/ Staff Midwife	5,368	5,909	1:0.9	11.88%	88.12%	1:0.9	1:0.9	94.16%	11.03%	83.13%	77.46%	22.54%	90.46%	75.71%
Public Health Nurse	257	313	1:0.8	0.96%	99.04%	1:0.9	1:0.8	99.36%	0.96%	98.40%	66.45%	33.55%	66.67%	66.45%
Public Health Nurse	257	313	1:0.8	0.96%	99.04%	1:0.9	1:0.8	99.36%	0.96%	98.40%	66.45%	33.55%	66.67%	66.45%
Pre-registration Nurse/ Midwife Intern	45	101	1:0.4	10.89%	89.11%	1:0.5	1:0.4	0.99%		0.99%	81.19%	18.81%	100.00%	78.89%
Nursing/ Midwifery awaiting registration	54	68	1:0.8	11.76%	88.24%	1:0.6	1:0.8	7.35%		7.35%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	27	32	1:0.9		100.00%	1:	1:0.9	31.25%		31.25%	100.00%			100.00%
Nursing/ Midwifery Student	126	201	1:0.6	9.45%	90.55%	1:0.6	1:0.6	7.96%		7.96%	90.55%	9.45%	100.00%	89.56%
Nursing/ Midwifery other	34	39	1:0.9	15.38%	84.62%	1:1	1:0.9	100.00%	15.38%	84.62%	69.23%	30.77%	100.00%	63.64%
<b>Nursing &amp; Midwifery</b>	<b>8,094</b>	<b>8,973</b>	<b>1:0.9</b>	<b>11.22%</b>	<b>88.78%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>93.35%</b>	<b>10.32%</b>	<b>83.03%</b>	<b>78.51%</b>	<b>21.49%</b>	<b>92.55%</b>	<b>76.74%</b>
Therapy Professions	1,198	1,409	1:0.9	10.43%	89.57%	1:0.9	1:0.8	93.90%	9.51%	84.39%	73.24%	26.76%	87.76%	71.55%
Health Science/ Diagnostics	772	874	1:0.9	22.20%	77.80%	1:0.9	1:0.9	94.05%	20.14%	73.91%	74.14%	25.86%	84.54%	71.18%
Social Care	580	671	1:0.9	21.16%	78.84%	1:0.9	1:0.9	92.10%	19.82%	72.28%	59.02%	40.98%	74.65%	54.82%
Social Workers	226	251	1:0.9	10.36%	89.64%	1:1	1:0.9	96.41%	10.36%	86.06%	81.27%	18.73%	96.15%	79.56%
Psychologists	207	246	1:0.8	13.41%	86.59%	1:0.9	1:0.8	83.74%	10.98%	72.76%	71.54%	28.46%	84.85%	69.48%
Pharmacy	220	240	1:0.9	14.17%	85.83%	1:1	1:0.9	90.00%	13.33%	76.67%	79.58%	20.42%	94.12%	77.18%
H&SC, Other	87	100	1:0.9	23.00%	77.00%	1:0.9	1:0.8	93.00%	23.00%	70.00%	79.00%	21.00%	86.96%	76.62%
<b>Health &amp; Social Care Professionals</b>	<b>3,289</b>	<b>3,791</b>	<b>1:0.9</b>	<b>15.80%</b>	<b>84.20%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>92.85%</b>	<b>14.53%</b>	<b>78.32%</b>	<b>71.91%</b>	<b>28.09%</b>	<b>84.14%</b>	<b>69.61%</b>
Management (VIII & above)	229	239	1:1	30.13%	69.87%	1:1	1:1	95.82%	28.87%	66.95%	99.16%	0.84%	100.00%	98.80%
Administrative/ Supervisory (V to VII)	1,125	1,198	1:0.9	24.04%	75.96%	1:1	1:0.9	94.66%	22.79%	71.87%	87.98%	12.02%	97.22%	85.05%
Clerical (III & IV)	1,967	2,210	1:0.9	16.02%	83.98%	1:1	1:0.9	89.68%	14.43%	75.25%	74.16%	25.84%	93.79%	70.42%
<b>Management &amp; Administrative</b>	<b>3,320</b>	<b>3,647</b>	<b>1:0.9</b>	<b>19.58%</b>	<b>80.42%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>91.72%</b>	<b>18.12%</b>	<b>73.59%</b>	<b>80.34%</b>	<b>19.66%</b>	<b>95.80%</b>	<b>76.58%</b>



SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>23,378</b>	<b>26,279</b>	<b>1:0.9</b>	<b>22.15%</b>	<b>77.85%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>87.90%</b>	<b>18.42%</b>	<b>69.49%</b>	<b>73.93%</b>	<b>26.07%</b>	<b>87.70%</b>	<b>70.02%</b>
Support	1,786	2,034	1:0.9	43.61%	56.39%	1:0.9	1:0.8	90.22%	39.18%	51.03%	70.30%	29.70%	88.05%	56.58%
Maintenance/ Technical	165	174	1:0.9	97.70%	2.30%	1:0.9	1:1	93.68%	91.95%	1.72%	93.10%	6.90%	93.53%	75.00%
<b>General Support</b>	<b>1,951</b>	<b>2,208</b>	<b>1:0.9</b>	<b>47.87%</b>	<b>52.13%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>90.49%</b>	<b>43.34%</b>	<b>47.15%</b>	<b>72.10%</b>	<b>27.90%</b>	<b>88.93%</b>	<b>56.65%</b>
Health Care Assistants	2,986	3,374	1:0.9	29.58%	70.42%	1:0.9	1:0.9	86.78%	25.61%	61.17%	63.78%	36.22%	77.25%	58.12%
Home Helps	622	862	1:0.7	4.06%	95.94%	1:0.8	1:0.7	97.68%	3.94%	93.74%	21.11%	78.89%	14.29%	21.40%
Home Help	622	862	1:0.7	4.06%	95.94%	1:0.8	1:0.7	97.68%	3.94%	93.74%	21.11%	78.89%	14.29%	21.40%
Care, other	658	815	1:0.8	20.12%	79.88%	1:0.9	1:0.8	93.62%	18.04%	75.58%	55.09%	44.91%	70.73%	51.15%
<b>Patient &amp; Client Care</b>	<b>4,267</b>	<b>5,051</b>	<b>1:0.8</b>	<b>23.70%</b>	<b>76.30%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>89.74%</b>	<b>20.69%</b>	<b>69.06%</b>	<b>55.10%</b>	<b>44.90%</b>	<b>74.52%</b>	<b>49.07%</b>



## HSE Dublin & South East Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2024

SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>23,378</b>	<b>26,279</b>	<b>1:0.9</b>	<b>5,821</b>	<b>20,458</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>87.90%</b>	<b>18.42%</b>	<b>69.49%</b>	<b>73.93%</b>	<b>26.07%</b>	<b>87.70%</b>	<b>70.02%</b>
Acute Hospital Services	13,656	14,878	1:0.9	3,615	11,263	1:1	1:0.9	86.15%	19.85%	66.29%	80.35%	19.65%	92.34%	76.50%
Community Health & Wellbeing	69	76	1:0.9	12	64	1:1	1:0.9	97.37%	15.79%	81.58%	82.89%	17.11%	91.67%	81.25%
Disabilities	2,995	3,535	1:0.8	809	2,726	1:0.9	1:0.8	87.04%	19.21%	67.84%	57.06%	42.94%	69.84%	53.26%
Mental Health	1,972	2,203	1:0.9	571	1,632	1:0.9	1:0.9	88.06%	21.97%	66.09%	82.93%	17.07%	92.47%	79.60%
Older People	2,494	2,914	1:0.9	451	2,463	1:0.9	1:0.8	96.64%	14.41%	82.22%	57.62%	42.38%	78.27%	53.84%
Primary Care	2,088	2,562	1:0.8	346	2,216	1:0.9	1:0.8	88.60%	10.69%	77.91%	69.87%	30.13%	84.68%	67.55%
CHO Operations	103	111	1:0.9	17	94	1:1	1:0.9	95.50%	15.32%	80.18%	89.19%	10.81%	100.00%	87.23%



Month-on-Month Summary	% WTE change since AUG 2024	WTE change since AUG 2024	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
<b>Total</b>	<b>-0.2%</b>	<b>-55.9</b>	<b>-28.4</b>	<b>+20.8</b>	<b>-18.0</b>	<b>-14.4</b>	<b>-18.2</b>	<b>+1.3</b>	<b>+0.9</b>
Consultants	+0.9%	+6.6	+6.2	+0.0	+0.5	+0.0	-0.0		
Registrars	+0.8%	+6.4	+8.0		-1.6	+0.0	+0.1		
SHO/ Interns	+2.1%	+15.8	+15.7		+0.1		+0.0		
Medical/ Dental, other	-0.8%	-1.1	+0.1		+0.0	-0.2	-1.0		
<b>Medical &amp; Dental</b>	<b>+1.1%</b>	<b>+27.7</b>	<b>+29.9</b>	<b>+0.0</b>	<b>-1.1</b>	<b>-0.2</b>	<b>-0.9</b>		
Nurse/ Midwife Manager	-1.9%	-33.2	-22.1	-1.7	-3.6	-2.0	-3.8	+0.0	+0.0
Nurse/ Midwife Specialist & AN/MP	-1.6%	-9.9	-1.9	-0.1	-5.4	-0.8	-1.4		-0.4
Staff Nurse/ Staff Midwife	0.0%	-0.8	+7.9	+1.7	+0.4	-3.1	-7.7		
Public Health Nurse	-0.2%	-0.6		+0.1		+0.0	-0.7		
Nursing/ Midwifery Student	-17.6%	-27.0	-39.0	-0.3	+5.8		+6.6		
Nursing/ Midwifery other	+2.5%	+0.8	+1.0	+0.0	-0.1				
<b>Nursing &amp; Midwifery</b>	<b>-0.9%</b>	<b>-70.6</b>	<b>-54.1</b>	<b>-0.3</b>	<b>-2.9</b>	<b>-5.8</b>	<b>-7.1</b>	<b>+0.0</b>	<b>-0.4</b>
Therapy Professions	+1.3%	+15.2	+16.6	+3.7	-0.1	-0.3	-4.8		-0.1
Health Science/ Diagnostics	-0.7%	-5.8	-4.8				-1.0		
Social Care	-0.7%	-4.4	+0.0	-4.7	-0.8		+1.1		
Social Workers	-0.3%	-0.7	+0.2	+0.1	-0.4	-0.6	-0.2	+0.3	
Psychologists	+0.3%	+0.6	+1.4	+0.0	-0.6	-0.2	+0.0		
Pharmacy	+0.4%	+0.9	+0.9			-0.0	+0.0		
H&SC, Other	-2.1%	-1.8	-1.3	+0.1	-1.1	+0.5	+0.0		



<b>Health &amp; Social Care Professionals</b>	<b>+0.1%</b>	<b>+4.0</b>	<b>+12.9</b>	<b>-0.8</b>	<b>-3.1</b>	<b>-0.6</b>	<b>-4.8</b>	<b>+0.3</b>	<b>-0.1</b>
Management (VIII & above)	-0.1%	-0.2	-0.8	-0.2	-0.0	+0.4	-0.5	-0.3	+1.1
Administrative/ Supervisory (V to VII)	-0.4%	-4.2	-3.1	+2.3	-2.4	-0.7	-1.2	+0.7	+0.1
Clerical (III & IV)	-0.4%	-8.4	-5.9	-0.9	-0.9	-0.4	-0.4	+0.5	-0.4
<b>Management &amp; Administrative</b>	<b>-0.4%</b>	<b>-12.7</b>	<b>-9.8</b>	<b>+1.3</b>	<b>-3.3</b>	<b>-0.7</b>	<b>-2.0</b>	<b>+1.0</b>	<b>+0.9</b>
Support	-0.2%	-3.8	-3.2	+0.8	-1.0	+0.1	-0.5		
Maintenance/ Technical	-0.2%	-0.4	+0.5	+0.0	-0.8	+0.0	+0.0	+0.0	
<b>General Support</b>	<b>-0.2%</b>	<b>-4.1</b>	<b>-2.7</b>	<b>+0.8</b>	<b>-1.8</b>	<b>+0.1</b>	<b>-0.5</b>	<b>+0.0</b>	
Health Care Assistants	-0.1%	-3.6	-4.5	+10.0	-5.2	+0.4	-4.2		
Home Help	-1.0%	-6.2		+0.9		-7.1	+0.0		
Care, other	+1.5%	+9.6	-0.0	+8.9	-0.7	-0.4	+1.2		+0.6
<b>Patient &amp; Client Care</b>	<b>0.0%</b>	<b>-0.2</b>	<b>-4.6</b>	<b>+19.8</b>	<b>-5.9</b>	<b>-7.1</b>	<b>-3.0</b>		<b>+0.6</b>





Year-on-Year Summary	% WTE change since SEP 2023	WTE change since SEP 2023	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
<b>Total</b>	<b>+2.8%</b>	<b>+634.6</b>	<b>+602.4</b>	<b>+91.0</b>	<b>-16.0</b>	<b>-84.0</b>	<b>+40.6</b>	<b>-0.9</b>	<b>+1.7</b>
Consultants	+6.0%	+40.8	+38.7	-2.5	+3.4	+1.0	+0.2		
Registrars	+9.9%	+75.4	+53.8	-1.0	+1.0	+0.0	+21.6		
SHO/ Interns	+6.9%	+48.6	+38.1		+8.9		+1.5		
Medical/ Dental, other	-2.8%	-4.2	+1.1	-1.0	+0.0	-1.7	-2.6		
<b>Medical &amp; Dental</b>	<b>+7.0%</b>	<b>+160.6</b>	<b>+131.8</b>	<b>-4.5</b>	<b>+13.3</b>	<b>-0.7</b>	<b>+20.7</b>		
Nurse/ Midwife Manager	+0.9%	+15.6	+29.9	+1.2	-19.2	+0.8	+2.3	+1.0	-0.6
Nurse/ Midwife Specialist & AN/MP	+9.9%	+54.1	+22.1	+0.6	+18.2	-1.9	+11.8		+3.3
Staff Nurse/ Staff Midwife	+7.2%	+359.4	+377.4	+6.3	-4.0	-20.7	+0.5		
Public Health Nurse	-0.1%	-0.3		+0.6		+0.0	-0.9		
Nursing/ Midwifery Student	+21.0%	+21.9	+14.9	+1.0	+5.5	-2.0	+2.4		
Nursing/ Midwifery other	+19.6%	+5.7	+5.2	+0.0	+0.5				
<b>Nursing &amp; Midwifery</b>	<b>+6.0%</b>	<b>+456.3</b>	<b>+449.6</b>	<b>+9.7</b>	<b>+0.9</b>	<b>-23.8</b>	<b>+16.2</b>	<b>+1.0</b>	<b>+2.7</b>
Therapy Professions	+4.0%	+46.5	+32.4	+6.9	-1.3	+3.4	+4.6		+0.4
Health Science/ Diagnostics	+4.2%	+31.4	+28.4				+3.1		
Social Care	-0.2%	-0.9	-0.5	-0.8	-2.4		+2.8		
Social Workers	-3.9%	-9.1	-1.0	+2.3	-9.1	-0.2	-3.6	+2.4	
Psychologists	+8.2%	+15.6	-0.8	+1.0	+2.1	+0.5	+12.8		
Pharmacy	+2.7%	+5.8	+6.2			+0.7	-0.1		-1.0
H&SC, Other	-3.7%	-3.4	-5.5	-0.1	+1.1	-1.7	+2.9		



<b>Health &amp; Social Care Professionals</b>	<b>+2.7%</b>	<b>+85.9</b>	<b>+59.1</b>	<b>+9.4</b>	<b>-9.6</b>	<b>+2.7</b>	<b>+22.5</b>	<b>+2.4</b>	<b>-0.5</b>
Management (VIII & above)	-3.9%	-9.4	-6.9	-1.2	-0.0	+1.7	-2.0	-3.1	+2.1
Administrative/ Supervisory (V to VII)	+0.3%	+3.5	+9.4	+11.2	-4.4	-1.3	-7.7	-1.8	-2.0
Clerical (III & IV)	-3.7%	-75.5	-47.0	-13.2	-1.5	-10.7	-4.4	+0.5	+0.9
<b>Management &amp; Administrative</b>	<b>-2.4%</b>	<b>-81.4</b>	<b>-44.6</b>	<b>-3.3</b>	<b>-6.0</b>	<b>-10.3</b>	<b>-14.1</b>	<b>-4.3</b>	<b>+1.1</b>
Support	-3.9%	-72.5	-39.6	+0.5	-16.3	-14.8	-2.3		
Maintenance/ Technical	-4.3%	-7.5	-3.8	+0.6	-5.2	+1.0	+0.0	+0.0	
<b>General Support</b>	<b>-3.9%</b>	<b>-80.0</b>	<b>-43.4</b>	<b>+1.1</b>	<b>-21.6</b>	<b>-13.8</b>	<b>-2.3</b>	<b>+0.0</b>	
Health Care Assistants	+2.8%	+81.2	+48.5	+71.4	+6.1	-38.2	-6.5		
Home Help	-0.6%	-3.6		-3.6		-0.0	+0.1		
Care, other	+2.4%	+15.5	+1.3	+10.8	+0.8	+0.2	+4.1		-1.7
<b>Patient &amp; Client Care</b>	<b>+2.2%</b>	<b>+93.2</b>	<b>+49.8</b>	<b>+78.6</b>	<b>+6.9</b>	<b>-38.1</b>	<b>-2.4</b>		<b>-1.7</b>



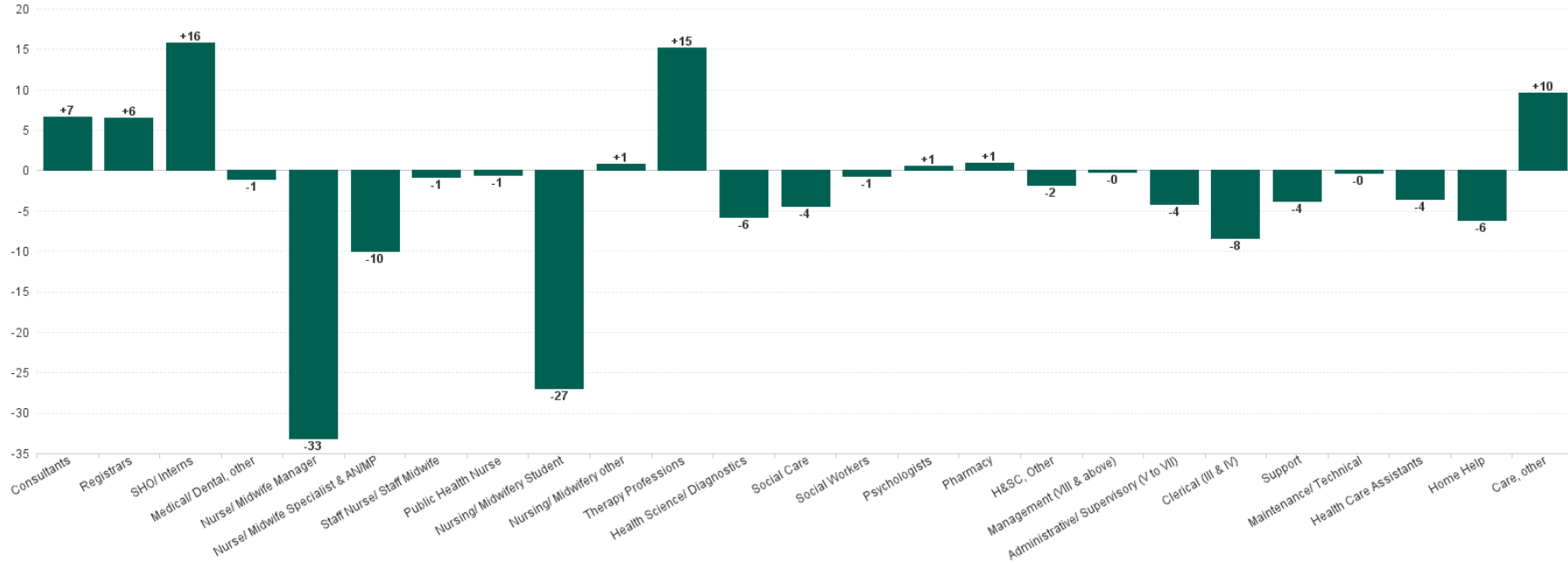
Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
<b>Total</b>	<b>+0.9%</b>	<b>+203.1</b>	<b>+336.0</b>	<b>+60.1</b>	<b>-35.4</b>	<b>-97.9</b>	<b>-54.4</b>	<b>-2.9</b>	<b>-2.5</b>
Consultants	+3.8%	+26.1	+27.7	-2.5	-0.3	+1.0	+0.3		
Registrars	+8.4%	+65.2	+45.5	-1.0	+3.1	+0.0	+17.6		
SHO/ Interns	+4.2%	+30.3	+22.3		+5.6		+2.5		
Medical/ Dental, other	-4.3%	-6.4	+0.4	-1.0	+0.0	-2.3	-3.5		
<b>Medical &amp; Dental</b>	<b>+4.9%</b>	<b>+115.2</b>	<b>+95.8</b>	<b>-4.5</b>	<b>+8.3</b>	<b>-1.3</b>	<b>+16.9</b>		
Nurse/ Midwife Manager	-2.1%	-36.8	-6.9	-0.9	-15.4	-10.9	-1.9	+0.0	-1.0
Nurse/ Midwife Specialist & AN/MP	+5.1%	+29.0	+17.9	+0.6	+13.0	-2.0	-3.1		+2.5
Staff Nurse/ Staff Midwife	+3.4%	+177.3	+211.6	-2.9	-4.5	-8.0	-18.9		
Public Health Nurse	-0.5%	-1.4		+1.2		+0.0	-2.6		
Nursing/ Midwifery Student	+67.9%	+51.1	+38.4	+6.0	+11.1	-2.0	-2.5		
Nursing/ Midwifery other	+18.3%	+5.3	+5.1	+0.0	+0.2				
<b>Nursing &amp; Midwifery</b>	<b>+2.9%</b>	<b>+224.4</b>	<b>+266.3</b>	<b>+4.0</b>	<b>+4.5</b>	<b>-22.9</b>	<b>-29.0</b>	<b>+0.0</b>	<b>+1.6</b>
Therapy Professions	+0.4%	+4.7	+25.8	+1.6	-4.0	-1.1	-17.4		-0.3
Health Science/ Diagnostics	+1.9%	+14.6	+13.2				+1.4		
Social Care	-0.6%	-3.8	+0.0	-4.4	-1.1		+1.8		
Social Workers	-2.6%	-6.0	-2.0	+3.3	-7.1	+0.5	-3.0	+2.3	
Psychologists	-1.4%	-2.9	-0.8	-0.6	-5.1	-0.2	+3.8		
Pharmacy	+2.6%	+5.5	+5.6			+0.3	-0.4		
H&SC, Other	-11.4%	-11.1	-9.1	-0.1	-3.0	-1.8	+2.8		



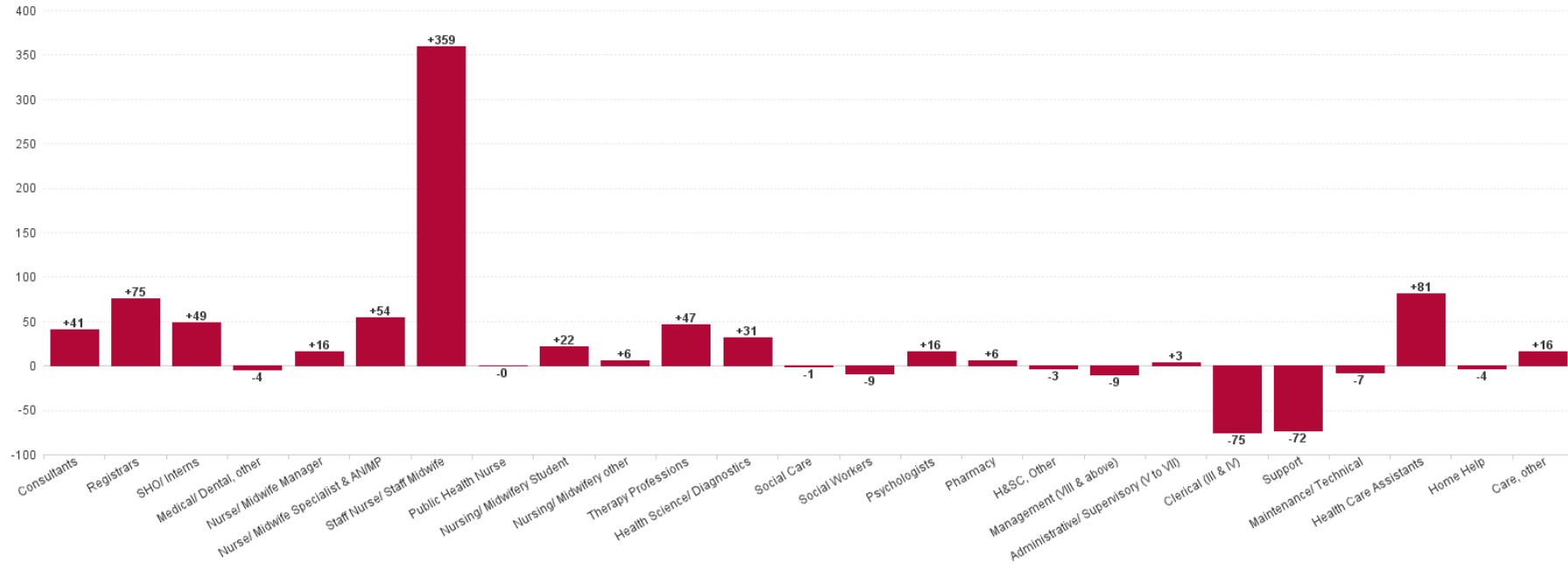
<b>Health &amp; Social Care Professionals</b>	<b>+0.0%</b>	<b>+1.0</b>	<b>+32.8</b>	<b>-0.2</b>	<b>-20.2</b>	<b>-2.3</b>	<b>-11.0</b>	<b>+2.3</b>	<b>-0.3</b>
Management (VIII & above)	-4.6%	-11.2	-5.8	-2.9	-0.0	+1.2	-0.0	-3.7	+0.1
Administrative/ Supervisory (V to VII)	-1.2%	-13.3	-3.3	+9.1	-3.8	-4.3	-5.7	-2.3	-3.1
Clerical (III & IV)	-3.4%	-69.3	-23.4	-16.9	-8.1	-8.9	-13.7	+0.9	+0.7
<b>Management &amp; Administrative</b>	<b>-2.7%</b>	<b>-93.8</b>	<b>-32.5</b>	<b>-10.7</b>	<b>-11.9</b>	<b>-12.1</b>	<b>-19.5</b>	<b>-5.1</b>	<b>-2.2</b>
Support	-2.2%	-40.7	-16.6	+0.9	-13.4	-11.9	+0.3		
Maintenance/ Technical	-4.0%	-6.9	-4.7	-0.4	-2.8	+1.0	+0.0	+0.0	
<b>General Support</b>	<b>-2.4%</b>	<b>-47.5</b>	<b>-21.3</b>	<b>+0.5</b>	<b>-16.2</b>	<b>-10.9</b>	<b>+0.3</b>	<b>+0.0</b>	
Health Care Assistants	+0.8%	+24.3	-3.5	+66.7	-0.5	-28.4	-10.1		
Home Help	-3.0%	-19.5		-2.8		-16.7	+0.0		
Care, other	-0.2%	-1.0	-1.6	+7.1	+0.5	-3.3	-2.1		-1.6
<b>Patient &amp; Client Care</b>	<b>+0.1%</b>	<b>+3.8</b>	<b>-5.0</b>	<b>+71.0</b>	<b>+0.0</b>	<b>-48.5</b>	<b>-12.1</b>		<b>-1.6</b>



Previous Month Summary Chart: Change since AUG 2024



Previous Year Summary Chart: Change since SEP 2023



YTD Summary Chart: Change since DEC 2023

