

# HSE Dublin & South East : OCT 2024

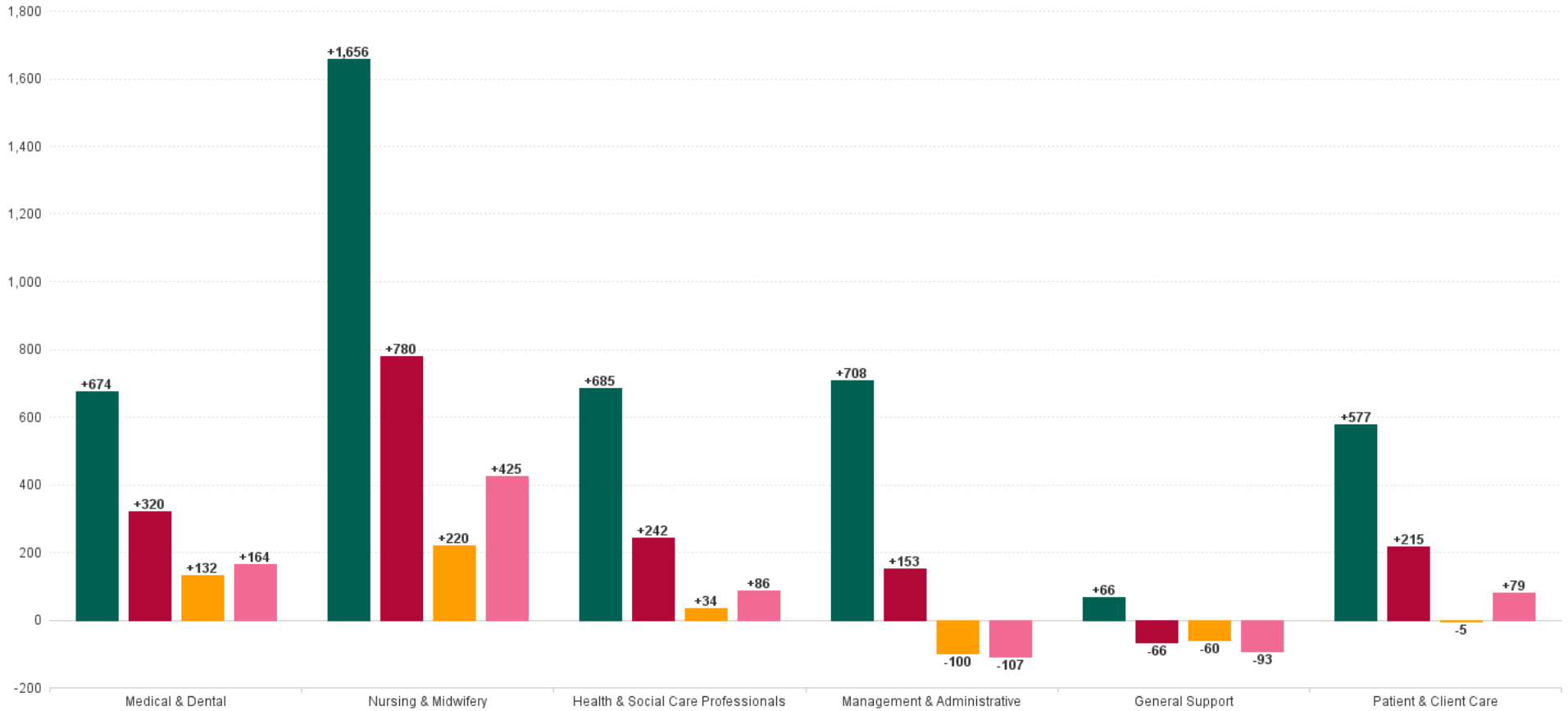
## Employment Report by Staff Group

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Overall</b>	<b>19,029</b>	<b>21,751</b>	<b>23,175</b>	<b>23,378</b>	<b>23,394</b>	<b>+1,424</b>	<b>+220</b>	<b>+17</b>	<b>+1,644</b>	<b>+4,366</b>	<b>7.56%</b>	<b>26,277</b>
Consultants	538	650	694	721	727	+45	+32	+6	+77	+189	11.83%	786
Registrars	590	728	774	839	843	+46	+69	+3	+115	+252	15.81%	856
SHO/ Interns	535	622	724	754	758	+102	+34	+4	+136	+223	21.91%	781
Medical/ Dental, other	137	155	150	143	147	-5	-3	+4	-8	+10	-5.36%	204
<b>Medical &amp; Dental</b>	<b>1,800</b>	<b>2,154</b>	<b>2,342</b>	<b>2,457</b>	<b>2,474</b>	<b>+188</b>	<b>+132</b>	<b>+17</b>	<b>+320</b>	<b>+674</b>	<b>14.84%</b>	<b>2,627</b>
Nurse/ Midwife Manager	1,388	1,632	1,743	1,706	1,730	+112	-13	+24	+99	+343	6.06%	1,870
Nurse/ Midwife Specialist & AN/MP	311	446	572	601	608	+126	+36	+7	+162	+297	36.40%	670
Staff Nurse/ Staff Midwife	4,320	4,858	5,191	5,368	5,346	+333	+155	-23	+488	+1,026	10.04%	5,920
Public Health Nurse	293	264	259	257	266	-5	+7	+9	+2	-27	0.93%	318
<i>Nursing/ Midwifery awaiting registration</i>	23	12	29	54	38	+17	+9	-16	+26	+15	228.68%	57
<i>Post-registration Nurse/ Midwife Student</i>	40	26	30	27	35	+4	+5	+8	+9	-4	33.80%	36
<i>Pre-registration Nurse/ Midwife Intern</i>	19	45	17	45	31	-29	+14	-14	-14	+12	-31.98%	81
Nursing/ Midwifery Student	81	83	75	126	104	-8	+29	-23	+21	+23	25.13%	174
Nursing/ Midwifery other	40	26	29	34	35	+3	+6	+0	+8	-6	31.73%	40
<b>Nursing &amp; Midwifery</b>	<b>6,432</b>	<b>7,308</b>	<b>7,869</b>	<b>8,094</b>	<b>8,089</b>	<b>+561</b>	<b>+220</b>	<b>-5</b>	<b>+780</b>	<b>+1,656</b>	<b>10.68%</b>	<b>8,992</b>
<i>Dietitians</i>	93	127	146	150	153	+19	+7	+3	+26	+60	20.88%	173
<i>Occupational Therapists</i>	297	364	384	388	391	+20	+8	+4	+28	+95	7.56%	443
<i>Orthoptists</i>	4	6	6	6	6	+0	+0	+0	+0	+2	1.10%	9
<i>Physiotherapists</i>	347	380	405	408	414	+25	+9	+6	+34	+67	8.89%	486
<i>Podiatrists &amp; Chiropodists</i>	12	15	15	15	15	+0	+1	+0	+1	+4	5.64%	18
<i>Speech &amp; Language Therapists</i>	212	211	238	230	233	+27	-5	+2	+22	+21	10.54%	278
Therapy Professions	965	1,103	1,194	1,198	1,213	+91	+20	+15	+111	+249	10.06%	1,407
Health Science/ Diagnostics	598	711	758	772	778	+47	+20	+6	+67	+179	9.46%	880
Social Care	529	588	584	580	575	-4	-9	-5	-13	+46	-2.18%	668
Pharmacy	157	204	214	220	220	+10	+6	+0	+16	+63	7.91%	242
Psychologists	161	183	209	207	219	+26	+9	+12	+36	+58	19.51%	250
Social Workers	170	204	232	226	227	+28	-5	+1	+24	+57	11.60%	256
H&SC, Other	58	89	98	87	90	+9	-8	+3	+1	+32	1.28%	103
<b>Health &amp; Social Care Professionals</b>	<b>2,637</b>	<b>3,080</b>	<b>3,288</b>	<b>3,289</b>	<b>3,322</b>	<b>+208</b>	<b>+34</b>	<b>+33</b>	<b>+242</b>	<b>+685</b>	<b>7.85%</b>	<b>3,806</b>
Management (VIII & above)	164	261	241	229	230	-21	-10	+1	-31	+66	-11.86%	240
Administrative/ Supervisory (V to VII)	696	1,043	1,138	1,125	1,124	+95	-14	-1	+81	+428	7.81%	1,197
Clerical (III & IV)	1,746	1,857	2,036	1,967	1,960	+178	-76	-7	+102	+214	5.51%	2,202
<b>Management &amp; Administrative</b>	<b>2,606</b>	<b>3,161</b>	<b>3,414</b>	<b>3,320</b>	<b>3,314</b>	<b>+253</b>	<b>-100</b>	<b>-6</b>	<b>+153</b>	<b>+708</b>	<b>4.83%</b>	<b>3,639</b>
Support	1,723	1,840	1,827	1,786	1,773	-13	-54	-13	-67	+50	-3.63%	2,025
Maintenance/ Technical	149	165	172	165	165	+7	-6	+1	+1	+16	0.32%	176
<b>General Support</b>	<b>1,873</b>	<b>2,005</b>	<b>1,999</b>	<b>1,951</b>	<b>1,939</b>	<b>-6</b>	<b>-60</b>	<b>-13</b>	<b>-66</b>	<b>+66</b>	<b>-3.30%</b>	<b>2,201</b>
Health Care Assistants	2,447	2,755	2,962	2,986	2,979	+206	+18	-7	+224	+533	8.12%	3,336
Home Help	665	648	642	622	623	-6	-19	+0	-25	-42	-3.87%	863
Care, other	569	639	659	658	656	+20	-4	-3	+16	+87	2.55%	813
<b>Patient &amp; Client Care</b>	<b>3,680</b>	<b>4,042</b>	<b>4,263</b>	<b>4,267</b>	<b>4,257</b>	<b>+220</b>	<b>-5</b>	<b>-9</b>	<b>+215</b>	<b>+577</b>	<b>5.32%</b>	<b>5,012</b>



## WTE Change by Staff Category

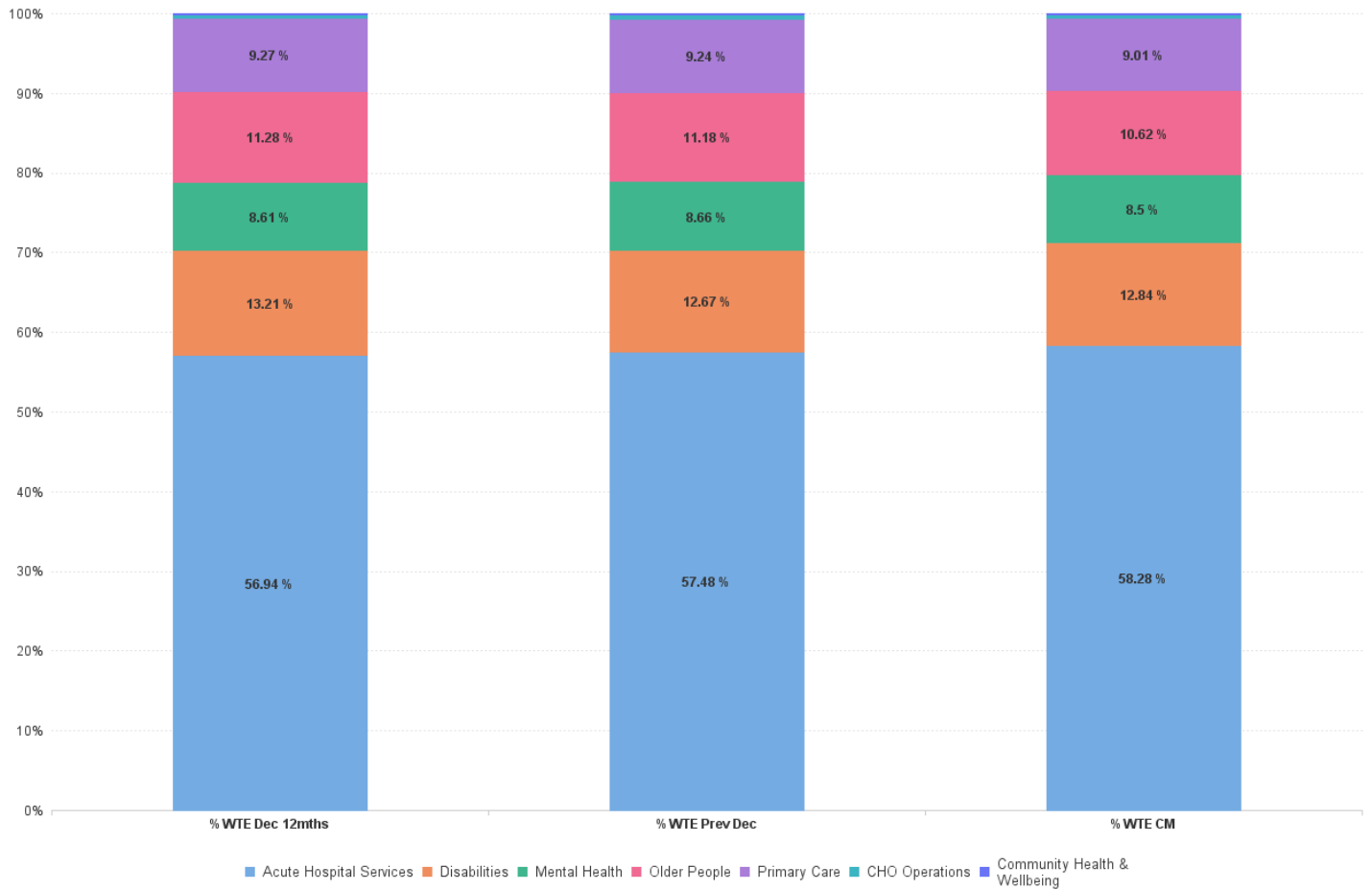
■ WTE change since DEC 2019 
 ■ WTE change since DEC 2022 
 ■ WTE change since DEC 2023 
 ■ WTE change since OCT 2023



## HSE Dublin & South East : by Care Group: OCT 2024

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Overall</b>	<b>19,029</b>	<b>21,751</b>	<b>23,175</b>	<b>23,378</b>	<b>23,394</b>	<b>+1,424</b>	<b>+220</b>	<b>+17</b>	<b>+1,644</b>	<b>+4,366</b>	<b>7.56%</b>	<b>26,277</b>
Acute Hospital Services	10,374	12,386	13,320	13,656	13,634	+934	+314	-22	+1,248	+3,260	10.08%	14,911
Disabilities	2,686	2,873	2,935	2,995	3,003	+63	+68	+8	+131	+318	4.56%	3,512
Mental Health	1,770	1,874	2,008	1,972	1,988	+134	-19	+16	+115	+219	6.12%	2,209
Older People	2,477	2,454	2,592	2,494	2,485	+138	-107	-9	+31	+9	1.28%	2,904
Primary Care	1,723	2,016	2,142	2,088	2,109	+126	-34	+21	+93	+386	4.60%	2,553
CHO Operations		94	106	103	103	+12	-2	+0	+10	+103	10.59%	111
Community Health & Wellbeing		55	71	69	71	+16	-0	+2	+16	+71	28.45%	77

### % Total by Care Group



# HSE Dublin & South East by Care Group: OCT 2024

## Acute Hospital Services

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Total Acute Hospital Services</b>	<b>10,374</b>	<b>12,386</b>	<b>13,320</b>	<b>13,656</b>	<b>13,634</b>	<b>+934</b>	<b>+314</b>	<b>+314</b>	<b>+1,248</b>	<b>+3,260</b>	<b>10.08%</b>	<b>14,911</b>
Consultants	459	556	590	618	625	+35	+34	+34	+69	+165	12.42%	668
Registrars	513	623	645	691	696	+23	+50	+50	+73	+183	11.72%	705
SHO/ Interns	483	573	669	691	697	+96	+27	+27	+123	+214	21.53%	710
Medical/ Dental, other	21	32	31	31	31	-1	+0	+0	-0	+10	-1.14%	40
<b>Medical &amp; Dental</b>	<b>1,475</b>	<b>1,783</b>	<b>1,936</b>	<b>2,032</b>	<b>2,048</b>	<b>+153</b>	<b>+112</b>	<b>+112</b>	<b>+265</b>	<b>+573</b>	<b>14.87%</b>	<b>2,123</b>
Nurse/ Midwife Manager	832	1,047	1,138	1,132	1,148	+91	+10	+10	+101	+316	9.61%	1,251
Nurse/ Midwife Specialist & AN/MP	237	298	351	369	374	+53	+23	+23	+76	+137	25.62%	411
Staff Nurse/ Staff Midwife	2,816	3,320	3,623	3,835	3,808	+303	+185	+185	+488	+992	14.70%	4,175
Nursing/ Midwifery awaiting registration	21	6	8	31	15	-6	-26.6%	+7	+93.7%	+9	158.25%	32
Post-registration Nurse/ Midwife Student	21	15	15	15	15	-6	-28.6%	+0	+0.0%	+0	0.00%	15
Pre-registration Nurse/ Midwife Intern	18	44	13	29	25	+7	+38.7%	+11	+86.9%	-19	-44.02%	63
Nursing/ Midwifery Student	60	65	36	75	55	-29	+19	+19	-10	-5	-15.34%	110
Nursing/ Midwifery other	34	17	19	24	25	+2	+5	+5	+7	-9	42.90%	28
<b>Nursing &amp; Midwifery</b>	<b>3,979</b>	<b>4,747</b>	<b>5,168</b>	<b>5,434</b>	<b>5,410</b>	<b>+420</b>	<b>+242</b>	<b>+242</b>	<b>+662</b>	<b>+1,431</b>	<b>13.95%</b>	<b>5,975</b>
Dietitians	63	79	87	91	91	+28	+43.7%	+4	+4.9%	+13	15.95%	102
Occupational Therapists	86	130	141	150	147	+61	+70.7%	+7	+4.8%	+17	13.33%	161
Orthoptists	4	3	2	2	2	-1	-35.9%	+0	+0.0%	-1	-28.32%	5
Physiotherapists	199	211	214	225	228	+29	+14.3%	+14	+6.5%	+17	7.97%	265
Podiatrists & Chiropodists	9	7	7	6	7	-2	-21.7%	-0	-6.1%	-0	-3.47%	8
Speech & Language Therapists	40	52	61	64	64	+24	+60.3%	+2	+4.0%	+12	23.73%	77
Therapy Professions	401	481	512	538	539	+31	+27	+27	+58	+138	11.99%	618
Health Science/ Diagnostics	576	686	729	742	748	+43	+19	+19	+62	+171	9.00%	847
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Pharmacy	152	194	206	212	211	+12	+5	+5	+17	+59	8.52%	231
Psychologists	25	35	36	36	35	+1	-1	-1	-0	+10	-1.35%	41
Social Workers	52	73	92	91	90	+20	-3	-3	+17	+37	23.44%	99
H&SC, Other	10	22	21	12	16	-1	-4	-4	-6	+7	-25.22%	21
<b>Health &amp; Social Care Professionals</b>	<b>1,218</b>	<b>1,493</b>	<b>1,597</b>	<b>1,630</b>	<b>1,639</b>	<b>+105</b>	<b>+42</b>	<b>+42</b>	<b>+147</b>	<b>+422</b>	<b>9.82%</b>	<b>1,858</b>
Management (VIII & above)	52	106	100	94	95	-6	-5	-5	-10	+43	-9.86%	96
Administrative/ Supervisory (V to VII)	396	614	678	674	670	+64	-8	-8	+55	+274	9.03%	705
Clerical (III & IV)	1,180	1,208	1,310	1,287	1,282	+102	-28	-28	+74	+103	6.16%	1,430
<b>Management &amp; Administrative</b>	<b>1,628</b>	<b>1,928</b>	<b>2,088</b>	<b>2,056</b>	<b>2,047</b>	<b>+160</b>	<b>-41</b>	<b>-41</b>	<b>+120</b>	<b>+420</b>	<b>6.20%</b>	<b>2,231</b>
Support	1,229	1,385	1,377	1,361	1,347	-8	-30	-30	-38	+117	-2.74%	1,501
Maintenance/ Technical	95	113	120	115	115	+7	-5	-5	+2	+20	1.39%	119
<b>General Support</b>	<b>1,324</b>	<b>1,498</b>	<b>1,497</b>	<b>1,476</b>	<b>1,461</b>	<b>-1</b>	<b>-35</b>	<b>-35</b>	<b>-36</b>	<b>+137</b>	<b>-2.43%</b>	<b>1,620</b>
Health Care Assistants	730	919	1,010	1,006	1,005	+91	-4	-4	+87	+275	9.44%	1,078
Care, other	20	19	25	23	23	+6	-2	-2	+4	+3	21.58%	26
<b>Patient &amp; Client Care</b>	<b>750</b>	<b>938</b>	<b>1,035</b>	<b>1,029</b>	<b>1,028</b>	<b>+97</b>	<b>-6</b>	<b>-6</b>	<b>+91</b>	<b>+278</b>	<b>9.69%</b>	<b>1,104</b>

## HSE Dublin & South East by Care Group: OCT 2024

### Disabilities

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Total Disabilities</b>	<b>2,686</b>	<b>2,873</b>	<b>2,935</b>	<b>2,995</b>	<b>3,003</b>	<b>+63</b>	<b>+68</b>	<b>+68</b>	<b>+131</b>	<b>+318</b>	<b>4.56%</b>	<b>3,512</b>
Consultants	4	4	4	2	1	+0	-3	-3	-3	-3	-67.10%	2
Registrars		1	1			+0	-1	-1	-1		-100.00%	
Medical/ Dental, other	1	1	1			+0	-1	-1	-1	-1	-100.00%	
<b>Medical &amp; Dental</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>2</b>	<b>1</b>	<b>+0</b>	<b>-5</b>	<b>-5</b>	<b>-5</b>	<b>-4</b>	<b>-78.23%</b>	<b>2</b>
Nurse/ Midwife Manager	109	114	113	112	116	-1	+3	+3	+2	+6	1.32%	124
Nurse/ Midwife Specialist & AN/MP	2	4	6	6	7	+2	+1	+1	+3	+5	74.94%	8
Staff Nurse/ Staff Midwife	317	306	309	306	311	+3	+2	+2	+4	-6	1.37%	342
Public Health Nurse	5	10	9	10	10	-1	+2	+2	+1	+5	5.73%	12
Nursing/ Midwifery awaiting registration	2			2	2	+0	+7.6%	+2		+2	-100.00%	2
Pre-registration Nurse/ Midwife Intern		0	2	6	2	+2		-0	-19.6%	+1	875.00%	4
Nursing/ Midwifery Student	2	0	2	8	4	+2	+2	+2	+3	+2	2,112.50%	6
Nursing/ Midwifery other		2	2	2	3	+0	+1	+1	+1	+3	50.55%	3
<b>Nursing &amp; Midwifery</b>	<b>435</b>	<b>436</b>	<b>440</b>	<b>444</b>	<b>449</b>	<b>+4</b>	<b>+10</b>	<b>+10</b>	<b>+13</b>	<b>+14</b>	<b>3.09%</b>	<b>495</b>
Dietitians	2	2	3	3	3	+1	+46.2%	+0	+0.0%	+1	45.54%	4
Occupational Therapists	36	33	32	32	33	-3	-8.0%	+2	+5.1%	+0	0.09%	38
Physiotherapists	20	16	15	19	19	-1	-3.4%	+4	+23.5%	+3	21.38%	23
Speech & Language Therapists	44	33	34	32	34	-11	-24.1%	-1	-1.5%	+1	2.49%	43
Therapy Professions	103	84	85	86	89	+0	+5	+5	+5	-13	6.20%	108
Social Care	488	543	543	538	533	-0	-9	-9	-9	+45	-1.73%	621
Psychologists	26	31	28	28	31	-3	+3	+3	-0	+5	-0.03%	35
Social Workers	32	29	34	37	38	+5	+4	+4	+9	+5	31.92%	43
H&SC, Other	9	7	7	7	7	-0	+0	+0	-0	-2	-6.60%	9
<b>Health &amp; Social Care Professionals</b>	<b>657</b>	<b>694</b>	<b>696</b>	<b>696</b>	<b>698</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>	<b>+4</b>	<b>+41</b>	<b>0.64%</b>	<b>816</b>
Management (VIII & above)	42	58	50	47	47	-9	-3	-3	-11	+5	-19.13%	49
Administrative/ Supervisory (V to VII)	90	119	139	148	149	+20	+10	+10	+30	+59	25.59%	157
Clerical (III & IV)	114	126	144	127	127	+18	-16	-16	+1	+13	0.98%	149
<b>Management &amp; Administrative</b>	<b>246</b>	<b>303</b>	<b>332</b>	<b>321</b>	<b>323</b>	<b>+29</b>	<b>-9</b>	<b>-9</b>	<b>+20</b>	<b>+78</b>	<b>6.76%</b>	<b>355</b>
Support	38	31	24	25	24	-7	-0	-0	-7	-14	-21.67%	34
Maintenance/ Technical	14	17	17	16	15	-1	-1	-1	-2	+1	-11.14%	17
<b>General Support</b>	<b>52</b>	<b>48</b>	<b>41</b>	<b>41</b>	<b>39</b>	<b>-7</b>	<b>-2</b>	<b>-2</b>	<b>-9</b>	<b>-13</b>	<b>-17.86%</b>	<b>51</b>
Health Care Assistants	857	941	997	1,063	1,066	+56	+69	+69	+125	+208	13.28%	1,244
Home Help	44	29	27	25	24	-2	-4	-4	-6	-20	-20.15%	61
Care, other	389	416	396	403	403	-20	+6	+6	-13	+13	-3.18%	488
<b>Patient &amp; Client Care</b>	<b>1,291</b>	<b>1,386</b>	<b>1,420</b>	<b>1,491</b>	<b>1,492</b>	<b>+34</b>	<b>+72</b>	<b>+72</b>	<b>+106</b>	<b>+201</b>	<b>7.63%</b>	<b>1,793</b>

# HSE Dublin & South East by Care Group: OCT 2024

## Mental Health

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Total Mental Health</b>	<b>1,770</b>	<b>1,874</b>	<b>2,008</b>	<b>1,972</b>	<b>1,988</b>	<b>+134</b>	<b>-19</b>	<b>-19</b>	<b>+115</b>	<b>+219</b>	<b>6.12%</b>	<b>2,209</b>
Consultants	62	79	87	86	86	+8	-0	-0	+8	+24	9.93%	99
Registrars	32	42	46	49	48	+4	+2	+2	+7	+17	16.37%	51
SHO/ Interns	41	41	45	50	49	+4	+4	+4	+7	+8	17.96%	52
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	+0	2.56%	2
<b>Medical &amp; Dental</b>	<b>137</b>	<b>163</b>	<b>180</b>	<b>188</b>	<b>185</b>	<b>+16</b>	<b>+6</b>	<b>+6</b>	<b>+22</b>	<b>+48</b>	<b>13.51%</b>	<b>204</b>
Nurse/ Midwife Manager	248	250	228	212	213	-22	-15	-15	-37	-35	-14.73%	222
Nurse/ Midwife Specialist & AN/MP	57	95	124	137	140	+29	+16	+16	+45	+83	47.72%	152
Staff Nurse/ Staff Midwife	551	549	537	533	547	-12	+10	+10	-2	-4	-0.41%	611
Nursing/ Midwifery awaiting registration		6	19	21	21	+21		+2	+9.5%	+15	268.04%	23
Pre-registration Nurse/ Midwife Intern	1	1	1	10	5	+4	+351.0%	+3	+208.9%	+4	360.20%	14
Nursing/ Midwifery Student	1	7	20	31	25	+14	+5	+5	+19	+24	281.76%	37
Nursing/ Midwifery other	6	7	8	8	7	+1	-1	-1	+0	+2	0.82%	9
<b>Nursing &amp; Midwifery</b>	<b>862</b>	<b>908</b>	<b>917</b>	<b>922</b>	<b>933</b>	<b>+9</b>	<b>+15</b>	<b>+15</b>	<b>+25</b>	<b>+71</b>	<b>2.73%</b>	<b>1,031</b>
Dietitians	4	2	6	6	7	+3	+79.8%	+0	+3.3%	+5	309.94%	7
Occupational Therapists	58	58	55	52	55	-3	-4.5%	-0	-0.4%	-3	-4.49%	64
Physiotherapists	1	2	1	1	1	-0	-41.1%	-0	-12.0%	-1	-63.93%	1
Speech & Language Therapists	19	14	13	12	13	-6	-32.6%	-0	-0.6%	-1	-9.03%	15
Therapy Professions	81	75	75	71	75	+0	-0	-0	-0	-6	-0.03%	87
Social Care	31	32	28	27	28	-4	+0	+0	-3	-2	-10.63%	32
Psychologists	43	65	76	71	73	+12	-4	-4	+8	+29	12.00%	83
Social Workers	58	65	71	63	65	+5	-6	-6	-1	+6	-0.98%	73
H&SC, Other	18	30	37	34	33	+8	-4	-4	+4	+16	12.69%	36
<b>Health &amp; Social Care Professionals</b>	<b>231</b>	<b>266</b>	<b>288</b>	<b>267</b>	<b>274</b>	<b>+21</b>	<b>-14</b>	<b>-14</b>	<b>+8</b>	<b>+43</b>	<b>2.82%</b>	<b>311</b>
Management (VIII & above)	7	11	10	10	10	-1	-0	-0	-1	+3	-6.66%	10
Administrative/ Supervisory (V to VII)	48	54	57	53	55	+3	-2	-2	+1	+7	1.62%	60
Clerical (III & IV)	116	103	140	132	133	+37	-8	-8	+29	+17	28.16%	148
<b>Management &amp; Administrative</b>	<b>171</b>	<b>168</b>	<b>207</b>	<b>195</b>	<b>198</b>	<b>+39</b>	<b>-9</b>	<b>-9</b>	<b>+29</b>	<b>+27</b>	<b>17.41%</b>	<b>218</b>
Support	208	204	212	198	198	+8	-14	-14	-6	-10	-3.01%	226
Maintenance/ Technical	25	19	19	16	18	+0	-1	-1	-1	-7	-2.90%	20
<b>General Support</b>	<b>233</b>	<b>223</b>	<b>231</b>	<b>215</b>	<b>216</b>	<b>+8</b>	<b>-15</b>	<b>-15</b>	<b>-7</b>	<b>-17</b>	<b>-3.00%</b>	<b>246</b>
Health Care Assistants	118	127	163	163	161	+36	-2	-2	+34	+43	26.99%	170
Care, other	18	19	22	23	22	+4	-0	-0	+3	+4	18.64%	29
<b>Patient &amp; Client Care</b>	<b>136</b>	<b>145</b>	<b>185</b>	<b>185</b>	<b>183</b>	<b>+40</b>	<b>-2</b>	<b>-2</b>	<b>+38</b>	<b>+47</b>	<b>25.92%</b>	<b>199</b>

# HSE Dublin & South East by Care Group: OCT 2024

## Older People

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Total Older People</b>	<b>2,477</b>	<b>2,454</b>	<b>2,592</b>	<b>2,494</b>	<b>2,485</b>	<b>+138</b>	<b>-107</b>	<b>-107</b>	<b>+31</b>	<b>+9</b>	<b>1.28%</b>	<b>2,904</b>
Consultants				1	1		+1	+1	+1	+1	-100.00%	1
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical/ Dental, other	13	16	16	14	14	-1	-2	-2	-3	+1	-16.94%	19
<b>Medical &amp; Dental</b>	<b>14</b>	<b>17</b>	<b>17</b>	<b>16</b>	<b>16</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-2</b>	<b>+2</b>	<b>-10.25%</b>	<b>21</b>
Nurse/ Midwife Manager	152	140	175	164	165	+35	-10	-10	+25	+13	17.99%	174
Nurse/ Midwife Specialist & AN/MP	3	12	27	25	22	+15	-4	-4	+11	+19	94.28%	24
Staff Nurse/ Staff Midwife	517	504	523	515	509	+19	-14	-14	+5	-8	1.01%	570
Public Health Nurse	5	1	1	1	1	+0	+0	+0	+0	-4	1.01%	1
Nursing/ Midwifery Student			2			+2	-2	-2			-100.00%	
<b>Nursing &amp; Midwifery</b>	<b>676</b>	<b>657</b>	<b>727</b>	<b>705</b>	<b>698</b>	<b>+71</b>	<b>-30</b>	<b>-30</b>	<b>+41</b>	<b>+21</b>	<b>6.27%</b>	<b>769</b>
Dietitians	6	7	7	8	8	+2	+30.7%	+1	+15.6%	+1	20.35%	10
Occupational Therapists	32	28	34	36	36	+4	+11.3%	+2	+4.4%	+8	29.60%	40
Physiotherapists	42	33	41	38	39	-3	-7.9%	-2	-5.1%	+6	17.81%	44
Podiatrists & Chiropodists	1	0	0	0	0	-1	-82.8%	+0	+0.0%	+0	0.00%	1
Speech & Language Therapists	9	6	10	9	9	-0	-1.2%	-1	-10.9%	+3	55.32%	10
Therapy Professions	91	73	92	91	92	+19	-1	-1	+19	+1	25.37%	105
Pharmacy	3	5	5	6	6	+0	+0	+0	+0	+3	8.37%	6
Psychologists	2	1	2	2	2	+1	-0	-0	+1	-0	37.32%	3
Social Workers	15	11	11	11	10	+0	-0	-0	-0	-4	-3.78%	12
H&SC, Other		2	7	5	5	+5	-2	-2	+3	+5	145.90%	5
<b>Health &amp; Social Care Professionals</b>	<b>110</b>	<b>92</b>	<b>117</b>	<b>115</b>	<b>114</b>	<b>+25</b>	<b>-3</b>	<b>-3</b>	<b>+22</b>	<b>+4</b>	<b>23.65%</b>	<b>131</b>
Management (VIII & above)	8	19	23	24	25	+4	+2	+2	+6	+17	33.49%	25
Administrative/ Supervisory (V to VII)	39	48	55	50	51	+7	-4	-4	+3	+12	5.77%	53
Clerical (III & IV)	61	93	92	83	83	-2	-8	-8	-10	+23	-10.67%	93
<b>Management &amp; Administrative</b>	<b>107</b>	<b>160</b>	<b>169</b>	<b>157</b>	<b>159</b>	<b>+10</b>	<b>-10</b>	<b>-10</b>	<b>-1</b>	<b>+52</b>	<b>-0.58%</b>	<b>171</b>
Support	199	177	171	159	162	-6	-10	-10	-15	-37	-8.65%	183
Maintenance/ Technical	13	12	12	13	13	+0	+1	+1	+1	-0	12.25%	14
<b>General Support</b>	<b>212</b>	<b>189</b>	<b>183</b>	<b>172</b>	<b>175</b>	<b>-5</b>	<b>-9</b>	<b>-9</b>	<b>-14</b>	<b>-38</b>	<b>-7.37%</b>	<b>197</b>
Health Care Assistants	727	703	736	708	701	+33	-35	-35	-2	-26	-0.35%	793
Home Help	614	612	609	592	593	-3	-16	-16	-19	-21	-3.02%	788
Care, other	16	24	33	30	30	+9	-3	-3	+6	+14	25.20%	34
<b>Patient &amp; Client Care</b>	<b>1,357</b>	<b>1,339</b>	<b>1,378</b>	<b>1,329</b>	<b>1,324</b>	<b>+39</b>	<b>-54</b>	<b>-54</b>	<b>-15</b>	<b>-33</b>	<b>-1.11%</b>	<b>1,615</b>

# HSE Dublin & South East by Care Group: OCT 2024

## Primary Care

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Total Primary Care</b>	<b>1,723</b>	<b>2,016</b>	<b>2,142</b>	<b>2,088</b>	<b>2,109</b>	<b>+126</b>	<b>-34</b>	<b>-34</b>	<b>+93</b>	<b>+386</b>	<b>4.60%</b>	<b>2,553</b>
Consultants	12	12	13	14	14	+1	+0	+0	+2	+1	14.21%	16
Registrars	45	61	80	98	97	+19	+17	+17	+36	+52	59.10%	99
SHO/ Interns	12	7	10	12	13	+3	+3	+3	+5	+1	75.32%	19
Medical/ Dental, other	100	103	100	96	100	-3	+0	+0	-3	-0	-3.12%	143
<b>Medical &amp; Dental</b>	<b>169</b>	<b>184</b>	<b>204</b>	<b>221</b>	<b>224</b>	<b>+20</b>	<b>+20</b>	<b>+20</b>	<b>+40</b>	<b>+54</b>	<b>21.83%</b>	<b>277</b>
Nurse/ Midwife Manager	48	78	87	85	87	+8	+0	+0	+8	+39	10.59%	97
Nurse/ Midwife Specialist & AN/MP	12	35	62	59	59	+26	-3	-3	+24	+47	67.34%	68
Staff Nurse/ Staff Midwife	119	178	199	180	171	+20	-28	-28	-8	+52	-4.25%	222
Public Health Nurse	283	253	249	246	255	-4	+6	+6	+2	-28	0.74%	305
Post-registration Nurse/ Midwife Student	19	11	15	12	20	+2	+8.7%	+5	+35.0%	+9	78.91%	21
Nursing/ Midwifery Student	19	11	15	12	20	+4	+5	+5	+9	+2	78.91%	21
Nursing/ Midwifery other	1									-1	-100.00%	
<b>Nursing &amp; Midwifery</b>	<b>480</b>	<b>556</b>	<b>611</b>	<b>582</b>	<b>591</b>	<b>+55</b>	<b>-20</b>	<b>-20</b>	<b>+35</b>	<b>+111</b>	<b>6.33%</b>	<b>713</b>
Dietitians	18	35	39	40	41	+24	+136.2%	+2	+5.2%	+7	19.58%	47
Occupational Therapists	84	115	122	118	120	+35	+42.1%	-2	-1.6%	+5	3.98%	140
Orthoptists	1	3	4	4	4	+4	+700.0%	+0	+0.0%	+1	34.68%	4
Physiotherapists	85	119	134	125	128	+43	+51.0%	-6	-4.5%	+9	7.53%	153
Podiatrists & Chiroprodists	2	7	8	9	8	+6	+324.5%	+1	+13.2%	+1	14.27%	9
Speech & Language Therapists	100	106	119	113	114	+14	+13.7%	-6	-4.9%	+7	6.75%	133
Therapy Professions	289	386	426	409	415	+40	-11	-11	+30	+126	7.67%	486
Health Science/ Diagnostics	22	24	29	30	30	+4	+1	+1	+5	+8	22.17%	33
Social Care	9	12	12	14	13	+0	+0	+0	+0	+4	3.41%	14
Pharmacy	2	3	3	2	3	+0	-0	-0	+0	+1	6.37%	4
Psychologists	65	50	66	70	78	+16	+12	+12	+28	+14	55.30%	88
Social Workers	13	16	13	10	11	-3	-2	-2	-5	-2	-29.44%	14
H&SC, Other	22	25	26	29	29	+1	+3	+3	+3	+7	13.73%	32
<b>Health &amp; Social Care Professionals</b>	<b>421</b>	<b>516</b>	<b>575</b>	<b>564</b>	<b>579</b>	<b>+59</b>	<b>+4</b>	<b>+4</b>	<b>+62</b>	<b>+158</b>	<b>12.08%</b>	<b>671</b>
Management (VIII & above)	55	47	33	33	32	-14	-2	-2	-15	-24	-32.67%	37
Administrative/ Supervisory (V to VII)	124	145	141	135	136	-4	-4	-4	-8	+12	-5.85%	153
Clerical (III & IV)	275	305	324	310	306	+19	-18	-18	+1	+30	0.37%	351
<b>Management &amp; Administrative</b>	<b>455</b>	<b>496</b>	<b>498</b>	<b>478</b>	<b>474</b>	<b>+2</b>	<b>-24</b>	<b>-24</b>	<b>-23</b>	<b>+18</b>	<b>-4.57%</b>	<b>541</b>
Support	49	44	43	43	43	-1	+0	+0	-1	-6	-1.60%	81
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	4
<b>General Support</b>	<b>51</b>	<b>46</b>	<b>45</b>	<b>45</b>	<b>45</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>	<b>-6</b>	<b>-1.53%</b>	<b>85</b>
Health Care Assistants	14	66	56	46	46	-10	-10	-10	-20	+32	-29.90%	51
Home Help	7	6	6	6	6	-1	+0	+0	-1	-1	-9.38%	14
Care, other	125	146	148	146	145	+3	-4	-4	-1	+20	-0.75%	201
<b>Patient &amp; Client Care</b>	<b>146</b>	<b>218</b>	<b>210</b>	<b>198</b>	<b>197</b>	<b>-8</b>	<b>-13</b>	<b>-13</b>	<b>-21</b>	<b>+50</b>	<b>-9.82%</b>	<b>266</b>



## HSE Dublin & South East by Care Group: OCT 2024

### CHO Operations

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Total CHO Operations</b>		<b>94</b>	<b>106</b>	<b>103</b>	<b>103</b>	<b>+12</b>	<b>-2</b>	<b>-2</b>	<b>+10</b>	<b>+103</b>	<b>10.59%</b>	<b>111</b>
Nurse/ Midwife Manager		2	1	1	1	-1	+0	+0	-1	+1	-49.49%	1
Nurse/ Midwife Specialist & AN/MP		3				-3			-3		-100.00%	
<b>Nursing &amp; Midwifery</b>		<b>5</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>-4</b>	<b>+0</b>	<b>+0</b>	<b>-4</b>	<b>+1</b>	<b>-78.77%</b>	<b>1</b>
Pharmacy		2				-2			-2		-100.00%	
Social Workers		11	12	14	14	+1	+3	+3	+3	+14	27.79%	15
<b>Health &amp; Social Care Professionals</b>		<b>13</b>	<b>12</b>	<b>14</b>	<b>14</b>	<b>-1</b>	<b>+3</b>	<b>+3</b>	<b>+1</b>	<b>+14</b>	<b>9.39%</b>	<b>15</b>
Management (VIII & above)		17	18	14	14	+1	-4	-4	-3	+14	-16.18%	15
Administrative/ Supervisory (V to VII)		41	56	53	53	+15	-2	-2	+13	+53	31.62%	58
Clerical (III & IV)		17	18	19	19	+1	+1	+1	+2	+19	13.52%	20
<b>Management &amp; Administrative</b>		<b>74</b>	<b>91</b>	<b>86</b>	<b>86</b>	<b>+17</b>	<b>-5</b>	<b>-5</b>	<b>+12</b>	<b>+86</b>	<b>16.78%</b>	<b>93</b>
Maintenance/ Technical		2	2	2	2	+0	+0	+0	+0	+2	1.01%	2
<b>General Support</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+2</b>	<b>1.01%</b>	<b>2</b>



# HSE Dublin & South East by Care Group: OCT 2024

## Community Health & Wellbeing

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Total Community Health &amp; Wellbeing</b>		<b>55</b>	<b>71</b>	<b>69</b>	<b>71</b>	<b>+16</b>	<b>-0</b>	<b>-0</b>	<b>+16</b>	<b>+71</b>	<b>28.45%</b>	<b>77</b>
Medical/ Dental, other		1				-1			-1		-100.00%	
<b>Medical &amp; Dental</b>		<b>1</b>				<b>-1</b>			<b>-1</b>		<b>-100.00%</b>	
Nurse/ Midwife Manager			2	1	1	+2	-1	-1	+1	+1	-100.00%	1
Nurse/ Midwife Specialist & AN/MP			3	6	6	+3	+3	+3	+6	+6	-100.00%	7
<b>Nursing &amp; Midwifery</b>			<b>5</b>	<b>7</b>	<b>7</b>	<b>+5</b>	<b>+2</b>	<b>+2</b>	<b>+7</b>	<b>+7</b>	<b>-100.00%</b>	<b>8</b>
Therapy Professions		3	3	3	3	+0	-0	-0	-0	+3	-7.46%	3
Pharmacy					1		+1	+1	+1	+1	-100.00%	1
H&SC, Other		3				-3			-3		-100.00%	
<b>Health &amp; Social Care Professionals</b>		<b>6</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>-3</b>	<b>+1</b>	<b>+1</b>	<b>-2</b>	<b>+4</b>	<b>-36.84%</b>	<b>4</b>
Management (VIII & above)		4	7	7	7	+3	+0	+0	+3	+7	68.71%	8
Administrative/ Supervisory (V to VII)		23	13	10	10	-9	-3	-3	-12	+10	-55.11%	11
Clerical (III & IV)		6	9	9	10	+3	+1	+1	+4	+10	72.36%	11
<b>Management &amp; Administrative</b>		<b>33</b>	<b>29</b>	<b>26</b>	<b>27</b>	<b>-4</b>	<b>-1</b>	<b>-1</b>	<b>-5</b>	<b>+27</b>	<b>-16.16%</b>	<b>30</b>
Care, other		16	34	33	33	+19	-1	-1	+17	+33	107.04%	35
<b>Patient &amp; Client Care</b>		<b>16</b>	<b>34</b>	<b>33</b>	<b>33</b>	<b>+19</b>	<b>-1</b>	<b>-1</b>	<b>+17</b>	<b>+33</b>	<b>107.04%</b>	<b>35</b>

## HSE Dublin & South East Report by HSE/S38: OCT 2024

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Overall</b>	<b>19,029</b>	<b>21,751</b>	<b>23,175</b>	<b>23,378</b>	<b>23,394</b>	<b>+1,424</b>	<b>+220</b>	<b>+220</b>	<b>+1,644</b>	<b>+4,366</b>	<b>7.56%</b>	<b>26,277</b>
Health Service Executive	11,269	12,872	13,910	13,845	13,851	+1,038	-59	-59	+979	+2,581	7.61%	15,656
Section 38 Hospitals	4,863	5,797	6,124	6,337	6,348	+327	+224	+224	+550	+1,485	9.49%	6,868
Section 38 Voluntary Agencies	2,896	3,082	3,141	3,196	3,196	+59	+55	+55	+114	+300	3.71%	3,753



## HSE Dublin & South East: OCT 2024

### Health Service Executive

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Total Health Service Executive</b>	<b>11,269</b>	<b>12,872</b>	<b>13,910</b>	<b>13,845</b>	<b>13,851</b>	<b>+1,038</b>	<b>-59</b>	<b>-59</b>	<b>+979</b>	<b>+2,581</b>	<b>7.61%</b>	<b>15,656</b>
Consultants	286	337	367	389	393	+29	+27	+27	+56	+107	16.60%	415
Registrars	334	397	445	480	480	+48	+35	+35	+83	+146	21.03%	487
SHO/ Interns	341	384	449	478	479	+65	+31	+31	+95	+138	24.88%	492
Medical/ Dental, other	128	142	137	131	135	-5	-2	-2	-8	+6	-5.39%	185
<b>Medical &amp; Dental</b>	<b>1,090</b>	<b>1,260</b>	<b>1,397</b>	<b>1,478</b>	<b>1,487</b>	<b>+137</b>	<b>+90</b>	<b>+90</b>	<b>+227</b>	<b>+397</b>	<b>18.04%</b>	<b>1,579</b>
Nurse/ Midwife Manager	874	963	1,035	978	1,001	+72	-34	-34	+38	+126	3.90%	1,082
Nurse/ Midwife Specialist & AN/MP	164	276	379	395	401	+103	+22	+22	+125	+237	45.42%	438
Staff Nurse/ Staff Midwife	2,720	3,083	3,321	3,397	3,382	+239	+61	+61	+299	+662	9.71%	3,847
Public Health Nurse	293	264	259	257	266	-5	+7	+7	+2	-27	0.93%	318
<i>Nursing/ Midwifery awaiting registration</i>	23	12	29	54	38	+17	+9	+9	+26	+15	228.68%	57
<i>Post-registration Nurse/ Midwife Student</i>	19	11	15	12	20	+4	+5	+5	+9	+2	78.91%	21
<i>Pre-registration Nurse/ Midwife Intern</i>	1	2	2	25	9	-0	+7	+7	+7	+8	310.85%	32
Nursing/ Midwifery Student	42	25	45	91	67	+20	+21	+21	+42	+25	168.07%	110
Nursing/ Midwifery other	15	15	16	20	20	+2	+4	+4	+5	+6	36.38%	24
<b>Nursing &amp; Midwifery</b>	<b>4,109</b>	<b>4,625</b>	<b>5,056</b>	<b>5,138</b>	<b>5,137</b>	<b>+431</b>	<b>+81</b>	<b>+81</b>	<b>+512</b>	<b>+1,028</b>	<b>11.06%</b>	<b>5,819</b>
<i>Dietitians</i>	58	82	97	97	100	+15	+3	+3	+18	+42	22.41%	112
<i>Occupational Therapists</i>	205	246	260	255	261	+15	+1	+1	+16	+56	6.34%	299
<i>Orthoptists</i>	3	5	6	6	6	+0	+0	+0	+0	+3	1.28%	6
<i>Physiotherapists</i>	215	252	273	266	271	+22	-3	-3	+19	+56	7.59%	321
<i>Podiatrists &amp; Chiropodists</i>	7	11	11	14	13	+0	+2	+2	+2	+6	20.45%	14
<i>Speech &amp; Language Therapists</i>	161	159	187	178	179	+28	-8	-8	+20	+19	12.55%	212
Therapy Professions	649	755	835	815	830	+80	-5	-5	+75	+181	9.98%	964
Health Science/ Diagnostics	320	397	428	432	434	+31	+6	+6	+37	+114	9.34%	491
Social Care	37	41	51	53	51	+9	-0	-0	+9	+13	22.14%	56
Pharmacy	72	114	120	117	117	+5	-3	-3	+2	+45	1.97%	134
Psychologists	114	117	139	139	151	+23	+12	+12	+34	+37	29.32%	173
Social Workers	86	106	128	127	127	+21	-1	-1	+20	+41	19.09%	143
H&SC, Other	41	73	74	68	70	+1	-3	-3	-3	+30	-3.47%	79
<b>Health &amp; Social Care Professionals</b>	<b>1,319</b>	<b>1,604</b>	<b>1,774</b>	<b>1,751</b>	<b>1,779</b>	<b>+171</b>	<b>+5</b>	<b>+5</b>	<b>+176</b>	<b>+461</b>	<b>10.97%</b>	<b>2,040</b>
Management (VIII & above)	92	154	142	137	137	-12	-6	-6	-18	+44	-11.49%	141
Administrative/ Supervisory (V to VII)	324	551	588	554	555	+37	-33	-33	+4	+231	0.72%	587
Clerical (III & IV)	1,111	1,203	1,344	1,290	1,280	+141	-63	-63	+77	+169	6.43%	1,410
<b>Management &amp; Administrative</b>	<b>1,527</b>	<b>1,908</b>	<b>2,074</b>	<b>1,980</b>	<b>1,972</b>	<b>+166</b>	<b>-102</b>	<b>-102</b>	<b>+64</b>	<b>+444</b>	<b>3.33%</b>	<b>2,138</b>
Support	1,078	1,133	1,118	1,078	1,064	-14	-55	-55	-69	-14	-6.09%	1,221
Maintenance/ Technical	66	69	72	68	71	+4	-1	-1	+3	+5	4.27%	76
<b>General Support</b>	<b>1,144</b>	<b>1,201</b>	<b>1,191</b>	<b>1,146</b>	<b>1,135</b>	<b>-11</b>	<b>-56</b>	<b>-56</b>	<b>-66</b>	<b>-9</b>	<b>-5.50%</b>	<b>1,297</b>
Health Care Assistants	1,276	1,422	1,537	1,494	1,485	+115	-52	-52	+62	+209	4.38%	1,646
Home Help	665	648	642	622	623	-6	-19	-19	-25	-42	-3.87%	863
Care, other	140	204	239	235	233	+35	-6	-6	+29	+93	14.36%	274
<b>Patient &amp; Client Care</b>	<b>2,081</b>	<b>2,274</b>	<b>2,418</b>	<b>2,351</b>	<b>2,341</b>	<b>+144</b>	<b>-77</b>	<b>-77</b>	<b>+67</b>	<b>+260</b>	<b>2.93%</b>	<b>2,783</b>



Section 38 Hospitals

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Total Section 38 Hospitals</b>	<b>4,863</b>	<b>5,797</b>	<b>6,124</b>	<b>6,337</b>	<b>6,348</b>	<b>+327</b>	<b>+224</b>	<b>+224</b>	<b>+550</b>	<b>+1,485</b>	<b>9.49%</b>	<b>6,868</b>
Consultants	225	281	291	293	296	+10	+5	+5	+15	+71	5.40%	324
Registrars	237	308	310	334	338	+2	+27	+27	+29	+100	9.54%	342
SHO/ Interns	183	225	259	262	264	+35	+5	+5	+39	+81	17.46%	267
Medical/ Dental, other	7	12	11	11	11	-1	+0	+0	-1	+5	-5.36%	18
<b>Medical &amp; Dental</b>	<b>652</b>	<b>826</b>	<b>871</b>	<b>901</b>	<b>909</b>	<b>+46</b>	<b>+38</b>	<b>+38</b>	<b>+83</b>	<b>+257</b>	<b>10.07%</b>	<b>951</b>
Nurse/ Midwife Manager	394	549	582	605	606	+34	+24	+24	+58	+213	10.55%	655
Nurse/ Midwife Specialist & AN/MP	141	153	172	185	186	+19	+14	+14	+33	+45	21.38%	205
Staff Nurse/ Staff Midwife	1,244	1,419	1,526	1,622	1,606	+107	+80	+80	+187	+362	13.18%	1,683
Nursing/ Midwifery Student	39	58	28	30	36	-30	+8	+8	-22	-3	-37.93%	62
Nursing/ Midwifery other	26	11	12	14	14	+1	+2	+2	+3	-12	28.25%	15
<b>Nursing &amp; Midwifery</b>	<b>1,843</b>	<b>2,189</b>	<b>2,319</b>	<b>2,456</b>	<b>2,448</b>	<b>+130</b>	<b>+129</b>	<b>+129</b>	<b>+259</b>	<b>+604</b>	<b>11.81%</b>	<b>2,620</b>
Therapy Professions	232	268	282	307	308	+14	+26	+26	+40	+75	14.90%	352
Health Science/ Diagnostics	277	312	328	339	343	+16	+14	+14	+30	+66	9.65%	386
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Pharmacy	83	87	92	100	101	+5	+9	+9	+14	+18	16.08%	105
Psychologists	23	33	33	33	32	+0	-0	-0	-0	+9	-0.46%	38
Social Workers	42	56	65	65	65	+9	-0	-0	+9	+23	16.01%	72
H&SC, Other	5	9	9	8	10	+1	+1	+1	+1	+5	13.15%	12
<b>Health &amp; Social Care Professionals</b>	<b>663</b>	<b>766</b>	<b>810</b>	<b>852</b>	<b>859</b>	<b>+45</b>	<b>+49</b>	<b>+49</b>	<b>+94</b>	<b>+196</b>	<b>12.22%</b>	<b>966</b>
Management (VIII & above)	31	53	51	48	48	-1	-3	-3	-5	+17	-8.62%	48
Administrative/ Supervisory (V to VII)	270	371	413	426	424	+42	+11	+11	+53	+153	14.22%	445
Clerical (III & IV)	486	510	535	533	537	+25	+2	+2	+27	+51	5.24%	617
<b>Management &amp; Administrative</b>	<b>788</b>	<b>934</b>	<b>999</b>	<b>1,007</b>	<b>1,009</b>	<b>+65</b>	<b>+10</b>	<b>+10</b>	<b>+75</b>	<b>+221</b>	<b>8.03%</b>	<b>1,110</b>
Support	527	596	597	598	599	+0	+2	+2	+2	+72	0.37%	668
Maintenance/ Technical	56	67	68	66	64	+1	-3	-3	-2	+8	-3.41%	66
<b>General Support</b>	<b>583</b>	<b>663</b>	<b>664</b>	<b>664</b>	<b>663</b>	<b>+1</b>	<b>-1</b>	<b>-1</b>	<b>-0</b>	<b>+80</b>	<b>-0.01%</b>	<b>734</b>
Health Care Assistants	321	408	446	445	448	+37	+2	+2	+39	+127	9.59%	472
Care, other	13	12	15	13	13	+3	-2	-2	+1	-1	8.93%	15
<b>Patient &amp; Client Care</b>	<b>334</b>	<b>420</b>	<b>460</b>	<b>458</b>	<b>460</b>	<b>+40</b>	<b>+0</b>	<b>+0</b>	<b>+40</b>	<b>+126</b>	<b>9.57%</b>	<b>487</b>



Section 38 Voluntary Agencies

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Total Section 38 Voluntary Agencies</b>	<b>2,896</b>	<b>3,082</b>	<b>3,141</b>	<b>3,196</b>	<b>3,196</b>	<b>+59</b>	<b>+55</b>	<b>+55</b>	<b>+114</b>	<b>+300</b>	<b>3.71%</b>	<b>3,753</b>
Consultants	26	32	37	38	38	+5	+1	+1	+6	+12	17.96%	47
Registrars	19	22	19	25	25	-4	+6	+6	+2	+6	9.63%	27
SHO/ Interns	12	13	16	15	15	+3	-1	-1	+1	+3	11.04%	22
Medical/ Dental, other	2	1	2	1	1	+1	-1	-1	+0	-1	0.00%	1
<b>Medical &amp; Dental</b>	<b>59</b>	<b>69</b>	<b>74</b>	<b>78</b>	<b>78</b>	<b>+5</b>	<b>+4</b>	<b>+4</b>	<b>+9</b>	<b>+19</b>	<b>13.65%</b>	<b>97</b>
Nurse/ Midwife Manager	120	120	126	123	123	+6	-3	-3	+3	+4	2.88%	133
Nurse/ Midwife Specialist & AN/MP	5	17	21	21	21	+4	+0	+0	+4	+16	25.29%	27
Staff Nurse/ Staff Midwife	355	356	344	349	358	-12	+14	+14	+1	+2	0.40%	390
Nursing/ Midwifery Student			2	5	1	+2	-1	-1	+1	+1	-100.00%	2
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
<b>Nursing &amp; Midwifery</b>	<b>480</b>	<b>494</b>	<b>494</b>	<b>500</b>	<b>505</b>	<b>+0</b>	<b>+10</b>	<b>+10</b>	<b>+10</b>	<b>+24</b>	<b>2.05%</b>	<b>553</b>
Therapy Professions	83	80	77	76	76	-3	-1	-1	-4	-7	-5.38%	91
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	3
Social Care	491	545	532	527	524	-13	-8	-8	-21	+33	-3.94%	611
Pharmacy	2	2	2	2	2	+0	-0	-0	-0	+0	-6.79%	3
Psychologists	23	34	37	34	35	+4	-2	-2	+2	+12	4.74%	39
Social Workers	42	41	39	35	36	-2	-4	-4	-6	-7	-13.79%	41
H&SC, Other	13	7	14	10	9	+7	-5	-5	+3	-3	36.01%	12
<b>Health &amp; Social Care Professionals</b>	<b>655</b>	<b>711</b>	<b>704</b>	<b>685</b>	<b>683</b>	<b>-7</b>	<b>-20</b>	<b>-20</b>	<b>-28</b>	<b>+28</b>	<b>-3.87%</b>	<b>800</b>
Management (VIII & above)	40	54	47	45	45	-7	-2	-2	-9	+5	-16.08%	51
Administrative/ Supervisory (V to VII)	102	121	137	145	145	+16	+9	+9	+25	+44	20.44%	165
Clerical (III & IV)	149	144	157	143	142	+13	-15	-15	-2	-7	-1.21%	175
<b>Management &amp; Administrative</b>	<b>291</b>	<b>319</b>	<b>341</b>	<b>333</b>	<b>333</b>	<b>+22</b>	<b>-8</b>	<b>-8</b>	<b>+14</b>	<b>+42</b>	<b>4.46%</b>	<b>391</b>
Support	119	111	112	111	111	+1	-1	-1	+0	-8	0.10%	136
Maintenance/ Technical	27	30	32	31	30	+2	-2	-2	-0	+3	-0.44%	34
<b>General Support</b>	<b>146</b>	<b>141</b>	<b>144</b>	<b>141</b>	<b>141</b>	<b>+3</b>	<b>-3</b>	<b>-3</b>	<b>-0</b>	<b>-5</b>	<b>-0.01%</b>	<b>170</b>
Health Care Assistants	850	925	979	1,047	1,047	+54	+68	+68	+122	+197	13.21%	1,218
Care, other	416	424	406	411	410	-18	+4	+4	-14	-6	-3.31%	524
<b>Patient &amp; Client Care</b>	<b>1,266</b>	<b>1,348</b>	<b>1,385</b>	<b>1,458</b>	<b>1,456</b>	<b>+36</b>	<b>+72</b>	<b>+72</b>	<b>+108</b>	<b>+191</b>	<b>8.02%</b>	<b>1,742</b>



## HSE Dublin & South East Report by 38 Hospitals & Voluntary Agencies OCT 2024

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Overall</b>	<b>7,759</b>	<b>8,879</b>	<b>9,265</b>	<b>9,533</b>	<b>9,544</b>	<b>+386</b>	<b>+279</b>	<b>+11</b>	<b>+665</b>	<b>+1,785</b>	<b>7.49%</b>	<b>10,621</b>
St. Vincent's University Hospital	2,838	3,452	3,662	3,813	3,829	+210	+167	+16	+377	+991	10.92%	4,052
St. Michael's Hospital	397	402	413	402	397	+11	-17	-5	-5	-0	-1.29%	447
National Maternity Hospital	880	955	983	1,012	1,012	+29	+28	-0	+57	+132	5.97%	1,114
Royal Victoria Eye & Ear Hospital	291	357	371	386	385	+14	+14	-1	+28	+94	7.92%	437
National Rehabilitation Hospital	457	632	695	724	725	+63	+31	+1	+93	+268	14.79%	818
Bros. of Charity Waterford	630	742	783	811	814	+41	+31	+3	+72	+184	9.68%	969
Aurora	279	268	261	275	281	-6	+20	+6	+14	+2	5.05%	312
Carriglea Cairde Services	214	224	217	212	210	-7	-7	-2	-15	-5	-6.52%	254
Children's Sunshine Home	58	53	52	51	50	-1	-2	-1	-3	-8	-5.17%	57
Dublin Dental Hospital	91	92	93	93	93	+2	-1	+0	+1	+2	1.09%	169
Leopardstown Park Hospital	211	187	191	203	208	+4	+17	+5	+21	-2	11.26%	227
Royal Hospital Donnybrook, Dublin	272	270	284	270	266	+14	-18	-4	-4	-6	-1.58%	275
Sunbeam House Services	449	480	488	501	495	+8	+7	-6	+15	+46	3.05%	560
St John of God HQ		50	49	45	45	-0	-5	-1	-5	+45	-10.11%	50
St. John of God (IDS)	456	425	420	439	434	-6	+15	-5	+9	-22	2.12%	528
St. John of God (MHS)	235	246	261	253	258	+16	-4	+4	+12	+22	4.90%	302
Our Lady's Hospice & Care, Wicklow		45	42	43	43	-4	+2	+0	-2	+43	-4.68%	50



## HSE Dublin & South East Employment Report by Grade Group: OCT 2024

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Overall</b>	<b>19,029</b>	<b>21,751</b>	<b>23,175</b>	<b>23,378</b>	<b>23,394</b>	<b>+1,424</b>	<b>+220</b>	<b>+220</b>	<b>+1,644</b>	<b>+4,366</b>	<b>7.56%</b>	<b>26,277</b>
Consultant Anaesthesia	61	66	71	79	81	+6	+9	+9	+15	+20	22.84%	83
Consultant Dentistry	8	7	9	9	9	+2	+0	+0	+2	+1	26.02%	11
Consultant Emergency Medicine	16	25	28	32	33	+3	+5	+5	+8	+17	32.60%	34
Consultant Intensive Care Medicine		2				-2			-2		-100.00%	
Consultant Medicine	148	187	202	213	214	+14	+13	+13	+27	+66	14.47%	233
Consultant Obstetrics & Gynaecology	36	39	41	39	41	+2	-0	-0	+2	+4	4.64%	44
Consultant Paediatrics	27	34	36	37	37	+2	+1	+1	+3	+11	9.21%	40
Consultant Pathology	31	40	42	43	44	+1	+3	+3	+4	+14	10.22%	48
Consultant Psychiatry	69	87	97	94	93	+9	-4	-4	+6	+24	6.71%	108
Consultant Radiology	41	51	54	58	57	+3	+3	+3	+6	+16	11.56%	60
Consultant Surgery	100	110	115	115	116	+5	+2	+2	+6	+16	5.80%	125
<b>Consultants</b>	<b>538</b>	<b>650</b>	<b>694</b>	<b>721</b>	<b>727</b>	<b>+45</b>	<b>+32</b>	<b>+32</b>	<b>+77</b>	<b>+189</b>	<b>11.83%</b>	<b>786</b>
Registrar	361	404	454	509	513	+50	+59	+59	+109	+152	27.00%	522
Senior Registrar	49	66	71	70	70	+6	-1	-1	+5	+21	6.91%	72
Specialist Registrar	180	258	249	261	259	-9	+11	+11	+1	+79	0.55%	262
<b>Registrars</b>	<b>590</b>	<b>728</b>	<b>774</b>	<b>839</b>	<b>843</b>	<b>+46</b>	<b>+69</b>	<b>+69</b>	<b>+115</b>	<b>+252</b>	<b>15.81%</b>	<b>856</b>
Interns	103	117	133	133	136	+16	+3	+3	+19	+33	16.50%	140
Senior House Officer	432	505	591	621	622	+86	+31	+31	+117	+190	23.16%	641
<b>SHO/ Interns</b>	<b>535</b>	<b>622</b>	<b>724</b>	<b>754</b>	<b>758</b>	<b>+102</b>	<b>+34</b>	<b>+34</b>	<b>+136</b>	<b>+223</b>	<b>21.91%</b>	<b>781</b>
Dentists	62	62	59	58	60	-4	+1	+1	-3	-3	-4.21%	78
Other Medical	75	93	91	85	87	-2	-4	-4	-6	+12	-6.13%	126
<b>Medical/ Dental, other</b>	<b>137</b>	<b>155</b>	<b>150</b>	<b>143</b>	<b>147</b>	<b>-5</b>	<b>-3</b>	<b>-3</b>	<b>-8</b>	<b>+10</b>	<b>-5.36%</b>	<b>204</b>
<b>Medical &amp; Dental</b>	<b>1800</b>	<b>2154</b>	<b>2342</b>	<b>2457</b>	<b>2474</b>	<b>+188</b>	<b>+132</b>	<b>+132</b>	<b>+320</b>	<b>+674</b>	<b>14.84%</b>	<b>2,627</b>
Clinical Nurse/ Midwife Manager 1	368	385	393	392	407	+8	+14	+14	+22	+39	5.71%	436
Clinical Nurse/ Midwife Manager 2	703	866	934	914	913	+68	-21	-21	+47	+210	5.43%	998
Clinical Nurse/ Midwife Manager 3	116	132	142	135	140	+9	-1	-1	+8	+24	5.99%	146
Director Nursing/Midwifery, Assistant	147	193	214	207	213	+21	-1	-1	+20	+66	10.50%	232
Director of Nursing/Midwifery	53	55	60	58	57	+5	-3	-3	+2	+4	2.96%	58
<b>Nurse/ Midwife Manager</b>	<b>1,388</b>	<b>1,632</b>	<b>1,743</b>	<b>1,706</b>	<b>1,730</b>	<b>+112</b>	<b>-13</b>	<b>-13</b>	<b>+99</b>	<b>+343</b>	<b>6.06%</b>	<b>1,870</b>
Advanced Nurse/ Midwife Practitioner	38	89	109	126	127	+19	+18	+18	+37	+89	41.44%	131
Adv. Nurse/ Midwife, Candidate	16	28	57	59	59	+29	+2	+2	+31	+43	112.90%	62
Clinical Nurse/ Midwife Spec., Candidate			1	1	3	+1	+2	+2	+3	+3	-100.00%	5
Clinical Nurse/ Midwife Specialist	257	329	405	415	420	+76	+15	+15	+91	+163	27.77%	472
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>311</b>	<b>446</b>	<b>572</b>	<b>601</b>	<b>608</b>	<b>+126</b>	<b>+36</b>	<b>+36</b>	<b>+162</b>	<b>+297</b>	<b>36.40%</b>	<b>670</b>
Nursing Bank	2									-2	-100.00%	
Staff Midwives	301	253	229	257	259	-23	+29	+29	+6	-43	2.30%	300
Staff Nurse [Intellectual Disability]	165	198	186	194	195	-12	+9	+9	-3	+30	-1.58%	213
Staff Nurse [Psychiatric]	551	537	531	518	526	-6	-4	-4	-10	-25	-1.95%	590
Staff Nurses [General/ Children's]	3,300	3,870	4,244	4,399	4,366	+374	+121	+121	+495	+1,066	12.80%	4,817
<b>Staff Nurse/ Staff Midwife</b>	<b>4,320</b>	<b>4,858</b>	<b>5,191</b>	<b>5,368</b>	<b>5,346</b>	<b>+333</b>	<b>+155</b>	<b>+155</b>	<b>+488</b>	<b>+1,026</b>	<b>10.04%</b>	<b>5,920</b>
Public Health Nurse	293	264	259	257	266	-5	+7	+7	+2	-27	0.93%	318
<b>Public Health Nurse</b>	<b>293</b>	<b>264</b>	<b>259</b>	<b>257</b>	<b>266</b>	<b>-5</b>	<b>+7</b>	<b>+7</b>	<b>+2</b>	<b>-27</b>	<b>0.93%</b>	<b>318</b>
Nursing/ Midwifery awaiting registration	23	12	29	54	38	+17	+9	+9	+26	+15	228.68%	57
Post-registration Nurse/ Midwife Student	40	26	30	27	35	+4	+5	+5	+9	-4	33.80%	36
Pre-registration Nurse/ Midwife Intern	19	45	17	45	31	-29	+14	+14	-14	+12	-31.98%	81
<b>Nursing/ Midwifery Student</b>	<b>81</b>	<b>83</b>	<b>75</b>	<b>126</b>	<b>104</b>	<b>-8</b>	<b>+29</b>	<b>+29</b>	<b>+21</b>	<b>+23</b>	<b>25.13%</b>	<b>174</b>
Nursing Education/Clinical	39	26	29	33	34	+3	+5	+5	+7	-6	27.94%	39
Other Nursing/ Midwifery	1			1	1		+1	+1	+1	+0	-100.00%	1
<b>Nursing/ Midwifery other</b>	<b>40</b>	<b>26</b>	<b>29</b>	<b>34</b>	<b>35</b>	<b>+3</b>	<b>+6</b>	<b>+6</b>	<b>+8</b>	<b>-6</b>	<b>31.73%</b>	<b>40</b>
<b>Nursing &amp; Midwifery</b>	<b>6432</b>	<b>7308</b>	<b>7869</b>	<b>8094</b>	<b>8089</b>	<b>+561</b>	<b>+220</b>	<b>+220</b>	<b>+780</b>	<b>+1,656</b>	<b>10.68%</b>	<b>8,992</b>
Dietitians	93	127	146	150	153	+19	+7	+7	+26	+60	20.88%	173
Occupational Therapists	297	364	384	388	391	+20	+8	+8	+28	+95	7.56%	443
Orthoptists	4	6	6	6	6	+0	+0	+0	+0	+2	1.10%	9
Physiotherapists	347	380	405	408	414	+25	+9	+9	+34	+67	8.89%	486





OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Overall</b>	<b>19,029</b>	<b>21,751</b>	<b>23,175</b>	<b>23,378</b>	<b>23,394</b>	<b>+1,424</b>	<b>+220</b>	<b>+220</b>	<b>+1,644</b>	<b>+4,366</b>	<b>7.56%</b>	<b>26,277</b>
Podiatrists & Chiroprodists	12	15	15	15	15	+0	+1	+1	+1	+4	5.64%	18
Speech & Language Therapists	212	211	238	230	233	+27	-5	-5	+22	+21	10.54%	278
<b>Therapy Professions</b>	<b>965</b>	<b>1,103</b>	<b>1,194</b>	<b>1,198</b>	<b>1,213</b>	<b>+91</b>	<b>+20</b>	<b>+20</b>	<b>+111</b>	<b>+249</b>	<b>10.06%</b>	<b>1,407</b>
Audiology	7	13	17	19	19	+5	+2	+2	+7	+12	54.86%	20
Biochemists	18	15	17	16	16	+3	-2	-2	+1	-3	7.28%	17
Cardiac Physiologists	44	61	58	66	65	-3	+7	+7	+4	+21	7.32%	73
Clinical Engineering	20	26	27	28	28	+1	+1	+1	+2	+8	6.65%	29
E.C.G. Technicians	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Medical Science	267	288	297	299	301	+9	+4	+4	+13	+34	4.43%	335
Neuro-Physiologists	3	7	7	7	7	-0	-0	-0	-0	+4	-2.43%	7
Phlebotomists	24	32	41	38	38	+9	-4	-4	+5	+14	16.45%	50
Physicists	10	17	16	16	17	-1	+2	+2	+1	+8	5.20%	20
Radiographers	191	240	261	270	273	+21	+11	+11	+32	+82	13.41%	313
Respiratory Physiologists	12	9	11	10	10	+3	-1	-1	+2	-2	21.22%	12
Vascular Physiologists	1	2	3	2	2	+1	-0	-0	+0	+1	8.50%	3
<b>Health Science/ Diagnostics</b>	<b>598</b>	<b>711</b>	<b>758</b>	<b>772</b>	<b>778</b>	<b>+47</b>	<b>+20</b>	<b>+20</b>	<b>+67</b>	<b>+179</b>	<b>9.46%</b>	<b>880</b>
Social Care	529	588	584	580	575	-4	-9	-9	-13	+46	-2.18%	668
<b>Social Care</b>	<b>529</b>	<b>588</b>	<b>584</b>	<b>580</b>	<b>575</b>	<b>-4</b>	<b>-9</b>	<b>-9</b>	<b>-13</b>	<b>+46</b>	<b>-2.18%</b>	<b>668</b>
Pharmacists	91	120	120	122	124	+1	+4	+4	+4	+33	3.47%	136
Pharmacy Technicians	66	84	94	98	96	+10	+2	+2	+12	+30	14.23%	106
<b>Pharmacy</b>	<b>157</b>	<b>204</b>	<b>214</b>	<b>220</b>	<b>220</b>	<b>+10</b>	<b>+6</b>	<b>+6</b>	<b>+16</b>	<b>+63</b>	<b>7.91%</b>	<b>242</b>
Psychologists	161	183	209	207	219	+26	+9	+9	+36	+58	19.51%	250
<b>Psychologists</b>	<b>161</b>	<b>183</b>	<b>209</b>	<b>207</b>	<b>219</b>	<b>+26</b>	<b>+9</b>	<b>+9</b>	<b>+36</b>	<b>+58</b>	<b>19.51%</b>	<b>250</b>
Social Workers	170	204	232	226	227	+28	-5	-5	+24	+57	11.60%	256
<b>Social Workers</b>	<b>170</b>	<b>204</b>	<b>232</b>	<b>226</b>	<b>227</b>	<b>+28</b>	<b>-5</b>	<b>-5</b>	<b>+24</b>	<b>+57</b>	<b>11.60%</b>	<b>256</b>
Counsellor Therapists	26	42	45	47	46	+3	+2	+2	+4	+20	9.80%	50
Dental Hygienists	10	12	12	12	12	+0	-0	-0	+0	+2	2.08%	14
HSCP Trainees/Students	5	9	12	3	7	+3	-5	-5	-2	+2	-22.05%	7
Other Health & Social Care	10	15	19	19	18	+3	-0	-0	+3	+8	19.86%	21
Play Therapists/ Specialists	7	6	7	6	6	+1	-1	-1	+0	-0	7.44%	8
Vaccinators		5	3	0	0	-2	-3	-3	-5	+0	-92.43%	3
<b>H&amp;SC, Other</b>	<b>58</b>	<b>89</b>	<b>98</b>	<b>87</b>	<b>90</b>	<b>+9</b>	<b>-8</b>	<b>-8</b>	<b>+1</b>	<b>+32</b>	<b>1.28%</b>	<b>103</b>
<b>Health &amp; Social Care Professionals</b>	<b>2637</b>	<b>3080</b>	<b>3288</b>	<b>3289</b>	<b>3322</b>	<b>+208</b>	<b>+34</b>	<b>+34</b>	<b>+242</b>	<b>+685</b>	<b>7.85%</b>	<b>3,806</b>
CEO/Chief Officer	9	10	13	9	8	+3	-5	-5	-2	-1	-21.16%	9
General Managers	31	41	43	44	44	+1	+1	+1	+3	+13	7.07%	45
National Director, Assistant	7	18	11	8	8	-7	-3	-3	-10	+1	-55.18%	8
Other Executives	30	34	24	23	22	-10	-2	-2	-11	-8	-34.12%	23
VIII	86	158	150	146	148	-9	-2	-2	-10	+61	-6.63%	155
<b>Management (VIII &amp; above)</b>	<b>164</b>	<b>261</b>	<b>241</b>	<b>229</b>	<b>230</b>	<b>-21</b>	<b>-10</b>	<b>-10</b>	<b>-31</b>	<b>+66</b>	<b>-11.86%</b>	<b>240</b>
Middle Management (V-VII)	691	1,039	1,134	1,121	1,120	+95	-14	-14	+81	+429	7.83%	1,193
Other Administrative	5	4	4	4	4	+0	+0	+0	+0	-1	2.04%	4
<b>Administrative/ Supervisory (V to VII)</b>	<b>696</b>	<b>1,043</b>	<b>1,138</b>	<b>1,125</b>	<b>1,124</b>	<b>+95</b>	<b>-14</b>	<b>-14</b>	<b>+81</b>	<b>+428</b>	<b>7.81%</b>	<b>1,197</b>
General Administrative (III & IV)	1,746	1,857	2,036	1,967	1,960	+178	-76	-76	+102	+214	5.51%	2,202
<b>Clerical (III &amp; IV)</b>	<b>1,746</b>	<b>1,857</b>	<b>2,036</b>	<b>1,967</b>	<b>1,960</b>	<b>+178</b>	<b>-76</b>	<b>-76</b>	<b>+102</b>	<b>+214</b>	<b>5.51%</b>	<b>2,202</b>
<b>Management &amp; Administrative</b>	<b>2606</b>	<b>3161</b>	<b>3414</b>	<b>3320</b>	<b>3314</b>	<b>+253</b>	<b>-100</b>	<b>-100</b>	<b>+153</b>	<b>+708</b>	<b>4.83%</b>	<b>3,639</b>
Catering	149	148	409	528	538	+261	+129	+129	+390	+390	263.52%	629
Household Services	1,034	1,069	753	600	588	-316	-165	-165	-481	-446	-44.97%	674
Other Labs & Associated	74	94	109	112	106	+15	-3	-3	+13	+32	13.47%	110
Other Support	195	200	212	210	209	+12	-3	-3	+9	+13	4.49%	262
Portering	270	330	344	336	332	+15	-12	-12	+2	+61	0.63%	350
<b>Support</b>	<b>1,723</b>	<b>1,840</b>	<b>1,827</b>	<b>1,786</b>	<b>1,773</b>	<b>-13</b>	<b>-54</b>	<b>-54</b>	<b>-67</b>	<b>+50</b>	<b>-3.63%</b>	<b>2,025</b>
Maintenance	140	151	158	152	153	+7	-5	-5	+2	+12	1.11%	163
Technical Services	9	14	14	13	13	-0	-1	-1	-1	+4	-8.14%	13
<b>Maintenance/ Technical</b>	<b>149</b>	<b>165</b>	<b>172</b>	<b>165</b>	<b>165</b>	<b>+7</b>	<b>-6</b>	<b>-6</b>	<b>+1</b>	<b>+16</b>	<b>0.32%</b>	<b>176</b>
<b>General Support</b>	<b>1873</b>	<b>2005</b>	<b>1999</b>	<b>1951</b>	<b>1939</b>	<b>-6</b>	<b>-60</b>	<b>-60</b>	<b>-66</b>	<b>+66</b>	<b>-3.30%</b>	<b>2,201</b>
Attendant/ Aide	621	444	485	443	439	+42	-46	-46	-4	-181	-0.92%	484
Health Care Assistant/ Care Assistant	1,775	2,224	2,358	2,439	2,437	+134	+79	+79	+213	+662	9.59%	2,739
Health & Social Care Assistants	51	88	119	103	103	+30	-16	-16	+14	+52	16.36%	113

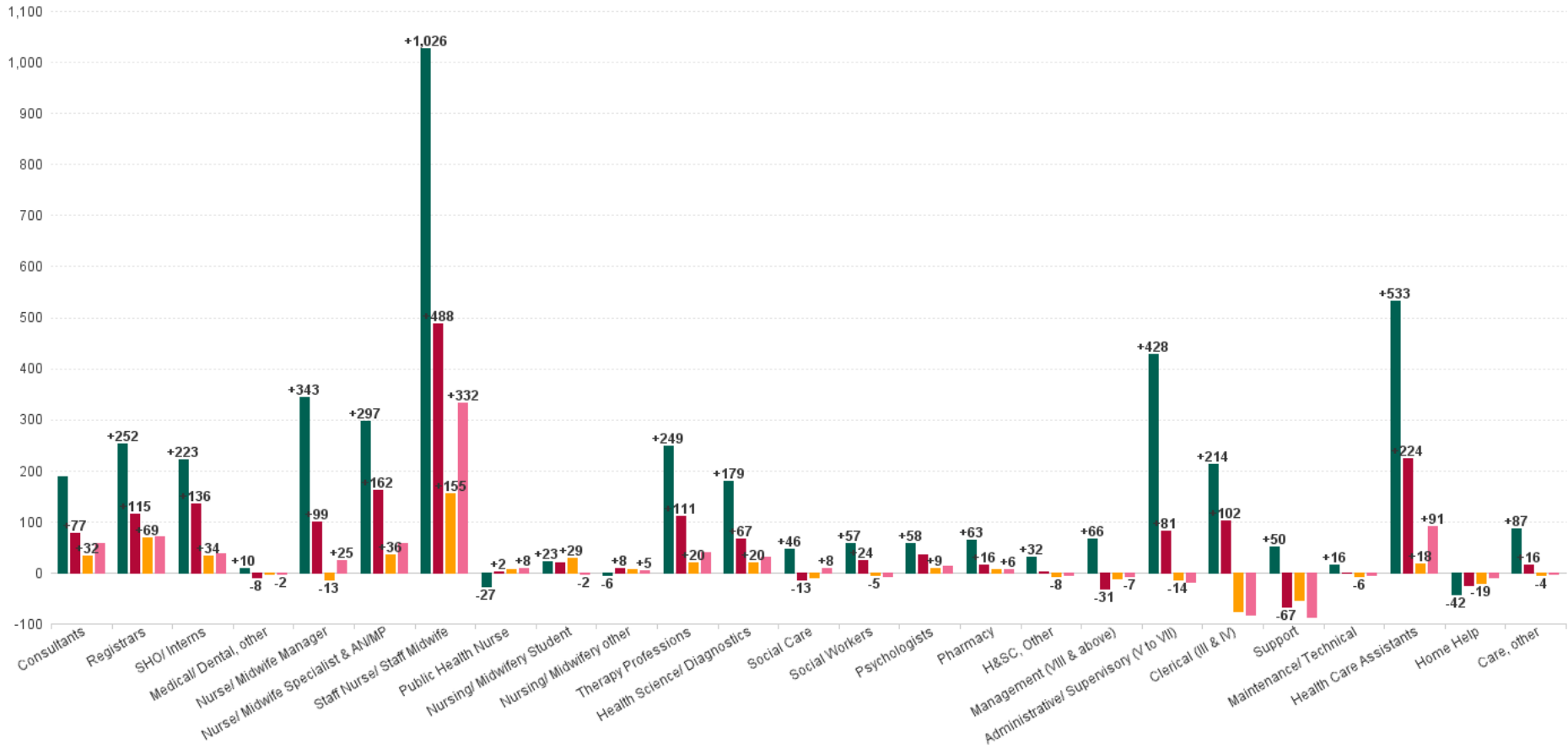


OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Overall</b>	<b>19,029</b>	<b>21,751</b>	<b>23,175</b>	<b>23,378</b>	<b>23,394</b>	<b>+1,424</b>	<b>+220</b>	<b>+220</b>	<b>+1,644</b>	<b>+4,366</b>	<b>7.56%</b>	<b>26,277</b>
<b>Health Care Assistants</b>	<b>2,447</b>	<b>2,755</b>	<b>2,962</b>	<b>2,986</b>	<b>2,979</b>	<b>+206</b>	<b>+18</b>	<b>+18</b>	<b>+224</b>	<b>+533</b>	<b>8.12%</b>	<b>3,336</b>
Home Helps	665	648	642	622	623	-6	-19	-19	-25	-42	-3.87%	863
<b>Home Help</b>	<b>665</b>	<b>648</b>	<b>642</b>	<b>622</b>	<b>623</b>	<b>-6</b>	<b>-19</b>	<b>-19</b>	<b>-25</b>	<b>-42</b>	<b>-3.87%</b>	<b>863</b>
Health Promotion		16	43	42	42	+27	-1	-1	+27	+42	166.73%	45
Home Care Services	5	20	30	29	29	+11	-1	-1	+9	+24	47.32%	31
Other Care Grades	171	204	194	192	190	-10	-3	-3	-13	+19	-6.43%	254
Pastoral Care	31	21	23	19	19	+2	-4	-4	-2	-12	-8.14%	26
Workshop Services	362	379	369	376	374	-10	+6	+6	-5	+13	-1.27%	457
<b>Care, other</b>	<b>569</b>	<b>639</b>	<b>659</b>	<b>658</b>	<b>656</b>	<b>+20</b>	<b>-4</b>	<b>-4</b>	<b>+16</b>	<b>+87</b>	<b>2.55%</b>	<b>813</b>
<b>Patient &amp; Client Care</b>	<b>3680</b>	<b>4042</b>	<b>4263</b>	<b>4267</b>	<b>4257</b>	<b>+220</b>	<b>-5</b>	<b>-5</b>	<b>+215</b>	<b>+577</b>	<b>5.32%</b>	<b>5,012</b>



# WTE Change by Staff Group

■ WTE change since DEC 2019 
 ■ WTE change since DEC 2022 
 ■ WTE change since DEC 2023 
 ■ WTE change since OCT 2023



## HSE Dublin & South East Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2024

OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>23,394</b>	<b>26,277</b>	<b>1:0.9</b>	<b>22.27%</b>	<b>77.73%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>88.22%</b>	<b>18.61%</b>	<b>69.61%</b>	<b>74.08%</b>	<b>25.92%</b>	<b>87.54%</b>	<b>70.22%</b>
Consultants	727	786	1:0.9	59.41%	40.59%	1:1	1:0.9	83.97%	50.13%	33.84%	83.33%	16.67%	86.72%	78.37%
Registrars	843	856	1:1	47.43%	52.57%	1:1	1:1	34.81%	18.22%	16.59%	98.48%	1.52%	99.75%	97.33%
SHO/ Interns	758	781	1:1	39.82%	60.18%	1:1	1:1	27.66%	13.83%	13.83%	98.98%	1.02%	98.71%	99.15%
Medical/ Dental, other	147	204	1:0.7	32.84%	67.16%	1:0.7	1:0.7	82.84%	24.02%	58.82%	48.04%	51.96%	56.72%	43.80%
<b>Medical &amp; Dental</b>	<b>2,474</b>	<b>2,627</b>	<b>1:0.9</b>	<b>47.62%</b>	<b>52.38%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>51.12%</b>	<b>26.91%</b>	<b>24.21%</b>	<b>90.18%</b>	<b>9.82%</b>	<b>92.33%</b>	<b>88.23%</b>
Nurse/ Midwife Manager	1,730	1,870	1:0.9	12.09%	87.91%	1:1	1:0.9	97.06%	11.71%	85.35%	81.98%	18.02%	96.90%	79.93%
Nurse/ Midwife Specialist & AN/MP	608	670	1:0.9	8.21%	91.79%	1:1	1:0.9	98.36%	7.76%	90.60%	81.94%	18.06%	100.00%	80.33%
Staff Nurse/ Staff Midwife	5,346	5,920	1:0.9	11.82%	88.18%	1:0.9	1:0.9	94.66%	11.03%	83.63%	77.62%	22.38%	90.29%	75.92%
Public Health Nurse	266	318	1:0.8	0.94%	99.06%	1:0.9	1:0.8	99.37%	0.94%	98.43%	65.72%	34.28%	66.67%	65.71%
Public Health Nurse	266	318	1:0.8	0.94%	99.06%	1:0.9	1:0.8	99.37%	0.94%	98.43%	65.72%	34.28%	66.67%	65.71%
Pre-registration Nurse/ Midwife Intern	31	81	1:0.4	7.41%	92.59%	1:0.4	1:0.4	3.70%		3.70%	81.48%	18.52%	100.00%	80.00%
Nursing/ Midwifery awaiting registration	38	57	1:0.7	12.28%	87.72%	1:0.9	1:0.6	8.77%		8.77%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	35	36	1:1	2.78%	97.22%	1:1	1:1	27.78%	2.78%	25.00%	100.00%		100.00%	100.00%
Nursing/ Midwifery Student	104	174	1:0.6	8.05%	91.95%	1:0.7	1:0.6	10.34%	0.57%	9.77%	91.38%	8.62%	100.00%	90.63%
Nursing/ Midwifery other	35	40	1:0.9	15.00%	85.00%	1:1	1:0.8	100.00%	15.00%	85.00%	67.50%	32.50%	100.00%	61.76%
<b>Nursing &amp; Midwifery</b>	<b>8,089</b>	<b>8,992</b>	<b>1:0.9</b>	<b>11.17%</b>	<b>88.83%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>93.99%</b>	<b>10.39%</b>	<b>83.61%</b>	<b>78.65%</b>	<b>21.35%</b>	<b>92.43%</b>	<b>76.92%</b>
Therapy Professions	1,213	1,407	1:0.9	10.59%	89.41%	1:0.9	1:0.9	93.75%	9.67%	84.08%	73.06%	26.94%	87.92%	71.30%
Health Science/ Diagnostics	778	880	1:0.9	22.39%	77.61%	1:0.9	1:0.9	94.20%	20.34%	73.86%	73.86%	26.14%	84.26%	70.86%
Social Care	575	668	1:0.9	23.05%	76.95%	1:0.9	1:0.9	91.62%	21.71%	69.91%	59.73%	40.27%	71.43%	56.23%
Social Workers	227	256	1:0.9	10.94%	89.06%	1:0.9	1:0.9	96.48%	10.94%	85.55%	82.81%	17.19%	96.43%	81.14%
Psychologists	219	250	1:0.9	13.20%	86.80%	1:0.9	1:0.9	82.80%	10.80%	72.00%	72.40%	27.60%	84.85%	70.51%
Pharmacy	220	242	1:0.9	13.64%	86.36%	1:1	1:0.9	90.50%	12.81%	77.69%	80.99%	19.01%	96.97%	78.47%
H&SC, Other	90	103	1:0.9	24.27%	75.73%	1:0.9	1:0.8	93.20%	24.27%	68.93%	77.67%	22.33%	88.00%	74.36%
<b>Health &amp; Social Care Professionals</b>	<b>3,322</b>	<b>3,806</b>	<b>1:0.9</b>	<b>16.26%</b>	<b>83.74%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>92.72%</b>	<b>15.00%</b>	<b>77.72%</b>	<b>72.15%</b>	<b>27.85%</b>	<b>83.36%</b>	<b>69.97%</b>
Management (VIII & above)	230	240	1:1	30.42%	69.58%	1:1	1:1	95.83%	29.17%	66.67%	98.75%	1.25%	100.00%	98.20%
Administrative/ Supervisory (V to VII)	1,124	1,197	1:0.9	24.23%	75.77%	1:1	1:0.9	94.90%	22.97%	71.93%	87.89%	12.11%	97.59%	84.79%
Clerical (III & IV)	1,960	2,202	1:0.9	16.30%	83.70%	1:1	1:0.9	89.65%	14.67%	74.98%	73.98%	26.02%	92.48%	70.37%
<b>Management &amp; Administrative</b>	<b>3,314</b>	<b>3,639</b>	<b>1:0.9</b>	<b>19.84%</b>	<b>80.16%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>91.78%</b>	<b>18.36%</b>	<b>73.43%</b>	<b>80.19%</b>	<b>19.81%</b>	<b>95.29%</b>	<b>76.45%</b>



OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>23,394</b>	<b>26,277</b>	<b>1:0.9</b>	<b>22.27%</b>	<b>77.73%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>88.22%</b>	<b>18.61%</b>	<b>69.61%</b>	<b>74.08%</b>	<b>25.92%</b>	<b>87.54%</b>	<b>70.22%</b>
Support	1,773	2,025	1:0.9	43.65%	56.35%	1:0.9	1:0.8	90.47%	39.31%	51.16%	70.22%	29.78%	88.46%	56.09%
Maintenance/ Technical	165	176	1:0.9	97.73%	2.27%	1:0.9	1:1	93.75%	92.05%	1.70%	92.05%	7.95%	92.44%	75.00%
<b>General Support</b>	<b>1,939</b>	<b>2,201</b>	<b>1:0.9</b>	<b>47.98%</b>	<b>52.02%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>90.73%</b>	<b>43.53%</b>	<b>47.21%</b>	<b>71.97%</b>	<b>28.03%</b>	<b>89.11%</b>	<b>56.16%</b>
Health Care Assistants	2,979	3,336	1:0.9	29.95%	70.05%	1:0.9	1:0.9	87.35%	25.99%	61.36%	64.30%	35.70%	77.18%	58.79%
Home Helps	623	863	1:0.7	4.06%	95.94%	1:0.8	1:0.7	97.68%	4.06%	93.63%	20.97%	79.03%	14.29%	21.26%
Home Help	623	863	1:0.7	4.06%	95.94%	1:0.8	1:0.7	97.68%	4.06%	93.63%	20.97%	79.03%	14.29%	21.26%
Care, other	656	813	1:0.8	20.42%	79.58%	1:0.9	1:0.8	93.97%	18.45%	75.52%	55.35%	44.65%	71.69%	51.16%
<b>Patient &amp; Client Care</b>	<b>4,257</b>	<b>5,012</b>	<b>1:0.8</b>	<b>23.94%</b>	<b>76.06%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>90.20%</b>	<b>20.99%</b>	<b>69.21%</b>	<b>55.39%</b>	<b>44.61%</b>	<b>74.58%</b>	<b>49.34%</b>



## HSE Dublin & South East Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2024

OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>23,394</b>	<b>26,277</b>	<b>1:0.9</b>	<b>5,852</b>	<b>20,425</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>88.22%</b>	<b>18.61%</b>	<b>69.61%</b>	<b>74.08%</b>	<b>25.92%</b>	<b>87.54%</b>	<b>70.22%</b>
Acute Hospital Services	13,634	14,911	1:0.9	3,634	11,277	1:1	1:0.9	86.49%	20.00%	66.49%	80.43%	19.57%	92.16%	76.65%
Community Health & Wellbeing	71	77	1:0.9	12	65	1:1	1:0.9	97.40%	15.58%	81.82%	83.12%	16.88%	91.67%	81.54%
Disabilities	3,003	3,512	1:0.9	829	2,683	1:0.9	1:0.8	87.84%	20.02%	67.82%	57.94%	42.06%	70.08%	54.19%
Mental Health	1,988	2,209	1:0.9	572	1,637	1:0.9	1:0.9	88.32%	22.00%	66.32%	82.62%	17.38%	91.61%	79.47%
Older People	2,485	2,904	1:0.9	447	2,457	1:0.9	1:0.8	96.63%	14.36%	82.27%	57.37%	42.63%	77.85%	53.64%
Primary Care	2,109	2,553	1:0.8	341	2,212	1:0.9	1:0.8	88.60%	10.69%	77.91%	69.84%	30.16%	85.92%	67.36%
CHO Operations	103	111	1:0.9	17	94	1:1	1:0.9	96.40%	15.32%	81.08%	89.19%	10.81%	100.00%	87.23%



Month-on-Month Summary	% WTE change since SEP 2024	WTE change since SEP 2024	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
<b>Total</b>	<b>+0.1%</b>	<b>+16.6</b>	<b>-22.3</b>	<b>+8.2</b>	<b>+16.1</b>	<b>-8.8</b>	<b>+20.9</b>	<b>+0.4</b>	<b>+2.1</b>
Consultants	+0.9%	+6.2	+6.5	-0.2	-0.1	+0.0	-0.0		
Registrars	+0.4%	+3.5	+4.8		-0.7	+0.0	-0.6		
SHO/ Interns	+0.5%	+3.6	+5.2		-1.7		+0.0		
Medical/ Dental, other	+2.5%	+3.5	-0.0		+0.0	+0.0	+3.5		
<b>Medical &amp; Dental</b>	<b>+0.7%</b>	<b>+16.8</b>	<b>+16.5</b>	<b>-0.2</b>	<b>-2.4</b>	<b>+0.0</b>	<b>+2.9</b>		
Nurse/ Midwife Manager	+1.4%	+24.1	+16.4	+3.8	+0.8	+1.3	+1.9	+0.0	+0.0
Nurse/ Midwife Specialist & AN/MP	+1.2%	+7.1	+5.3	+0.5	+2.8	-2.2	+0.4		+0.2
Staff Nurse/ Staff Midwife	-0.4%	-22.7	-26.6	+4.5	+14.4	-5.9	-9.1		
Public Health Nurse	+3.4%	+8.8		+0.3		+0.0	+8.5		
Nursing/ Midwifery Student	-17.9%	-22.6	-19.6	-4.4	-6.3		+7.7		
Nursing/ Midwifery other	+0.9%	+0.3	+0.2	+0.9	-0.8				
<b>Nursing &amp; Midwifery</b>	<b>-0.1%</b>	<b>-4.8</b>	<b>-24.2</b>	<b>+5.6</b>	<b>+11.0</b>	<b>-6.8</b>	<b>+9.4</b>	<b>+0.0</b>	<b>+0.2</b>
Therapy Professions	+1.3%	+15.2	+1.1	+3.1	+3.8	+0.5	+6.7		+0.0
Health Science/ Diagnostics	+0.7%	+5.6	+5.6				-0.1		
Social Care	-0.8%	-4.9	+0.0	-4.7	+1.3		-1.5		
Social Workers	+0.5%	+1.2	-1.0	+0.4	+1.2	-1.0	+1.2	+0.4	
Psychologists	+5.9%	+12.1	-0.7	+3.3	+1.1	+0.2	+8.2		
Pharmacy	+0.1%	+0.3	-0.8			-0.0	+0.2		+0.9
H&SC, Other	+3.9%	+3.4	+4.7	+0.1	-1.1	-0.3	+0.0		



<b>Health &amp; Social Care Professionals</b>	<b>+1.0%</b>	<b>+32.9</b>	<b>+9.0</b>	<b>+2.3</b>	<b>+6.3</b>	<b>-0.7</b>	<b>+14.8</b>	<b>+0.4</b>	<b>+0.9</b>
Management (VIII & above)	+0.3%	+0.7	+0.9	+0.4	-0.0	+0.8	-1.7	-0.0	+0.3
Administrative/ Supervisory (V to VII)	0.0%	-0.5	-4.8	+0.8	+1.9	+0.3	+1.3	-0.1	+0.1
Clerical (III & IV)	-0.3%	-6.7	-4.5	+0.6	+0.6	+0.5	-4.4	+0.2	+0.5
<b>Management &amp; Administrative</b>	<b>-0.2%</b>	<b>-6.5</b>	<b>-8.4</b>	<b>+1.8</b>	<b>+2.4</b>	<b>+1.6</b>	<b>-4.8</b>	<b>+0.1</b>	<b>+0.9</b>
Support	-0.7%	-13.1	-13.7	-1.0	-0.8	+2.4	-0.0		
Maintenance/ Technical	+0.3%	+0.6	-0.5	-1.0	+2.0	+0.0	+0.0	+0.0	
<b>General Support</b>	<b>-0.6%</b>	<b>-12.5</b>	<b>-14.2</b>	<b>-2.0</b>	<b>+1.3</b>	<b>+2.4</b>	<b>-0.0</b>	<b>+0.0</b>	
Health Care Assistants	-0.2%	-6.8	-0.7	+2.3	-1.7	-6.9	+0.3		
Home Help	+0.0%	+0.2		-1.0		+1.2	+0.0		
Care, other	-0.4%	-2.8	-0.3	-0.7	-0.7	+0.4	-1.6		+0.1
<b>Patient &amp; Client Care</b>	<b>-0.2%</b>	<b>-9.3</b>	<b>-1.0</b>	<b>+0.7</b>	<b>-2.4</b>	<b>-5.4</b>	<b>-1.4</b>		<b>+0.1</b>





Year-on-Year Summary	% WTE change since OCT 2023	WTE change since OCT 2023	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
<b>Total</b>	<b>+2.4%</b>	<b>+553.4</b>	<b>+535.5</b>	<b>+91.0</b>	<b>+11.0</b>	<b>-105.6</b>	<b>+17.2</b>	<b>+0.2</b>	<b>+4.2</b>
Consultants	+8.7%	+58.1	+38.2	-2.7	+21.2	+1.0	+0.4		
Registrars	+9.2%	+71.1	+56.4	-1.0	-6.4	+0.0	+22.1		
SHO/ Interns	+5.0%	+36.4	+28.9		+5.0		+2.5		
Medical/ Dental, other	-1.4%	-2.1	+0.3	-1.0	+0.0	-2.6	+1.2		
<b>Medical &amp; Dental</b>	<b>+7.1%</b>	<b>+163.6</b>	<b>+123.8</b>	<b>-4.7</b>	<b>+19.9</b>	<b>-1.6</b>	<b>+26.2</b>		
Nurse/ Midwife Manager	+1.4%	+24.7	+34.5	+3.4	-14.5	-2.2	+3.0	+1.0	-0.5
Nurse/ Midwife Specialist & AN/MP	+10.4%	+57.2	+19.5	+1.1	+25.8	-3.5	+10.9		+3.4
Staff Nurse/ Staff Midwife	+6.6%	+332.5	+342.2	+10.9	+15.7	-20.7	-15.6		
Public Health Nurse	+3.0%	+7.7		+0.5		+0.0	+7.2		
Nursing/ Midwifery Student	-1.4%	-1.5	+4.5	-5.0	-4.1	-2.0	+5.1		
Nursing/ Midwifery other	+16.3%	+4.9	+5.4	+0.9	-1.4				
<b>Nursing &amp; Midwifery</b>	<b>+5.6%</b>	<b>+425.4</b>	<b>+406.0</b>	<b>+11.9</b>	<b>+21.4</b>	<b>-28.4</b>	<b>+10.5</b>	<b>+1.0</b>	<b>+2.9</b>
Therapy Professions	+3.3%	+38.9	+31.1	+7.1	+3.9	-0.8	-2.1		-0.3
Health Science/ Diagnostics	+4.0%	+30.0	+28.6				+1.4		
Social Care	+1.4%	+8.1	-0.5	-5.3	+13.6		+0.3		
Social Workers	-2.7%	-6.4	-0.4	+2.2	-7.2	-1.2	-3.1	+3.3	
Psychologists	+6.8%	+13.9	-2.6	+4.0	-2.8	-0.1	+15.4		
Pharmacy	+2.8%	+6.1	+4.8			+0.7	-0.4		+0.9
H&SC, Other	-5.2%	-5.0	-1.8	+0.0	-4.7	-2.2	+3.7		



<b>Health &amp; Social Care Professionals</b>	<b>+2.6%</b>	<b>+85.7</b>	<b>+59.3</b>	<b>+7.9</b>	<b>+2.8</b>	<b>-3.5</b>	<b>+15.3</b>	<b>+3.3</b>	<b>+0.6</b>
Management (VIII & above)	-3.1%	-7.3	-5.1	+1.0	+1.0	+2.1	-4.8	-3.9	+2.5
Administrative/ Supervisory (V to VII)	-1.5%	-17.4	-2.5	+6.4	-14.3	-2.7	-0.8	-1.9	-1.7
Clerical (III & IV)	-4.0%	-82.7	-42.8	-14.4	-1.5	-11.0	-15.0	+1.7	+0.2
<b>Management &amp; Administrative</b>	<b>-3.1%</b>	<b>-107.4</b>	<b>-50.4</b>	<b>-6.9</b>	<b>-14.8</b>	<b>-11.7</b>	<b>-20.6</b>	<b>-4.1</b>	<b>+1.0</b>
Support	-4.7%	-87.2	-53.7	+0.3	-19.2	-12.8	-1.9		
Maintenance/ Technical	-3.3%	-5.7	-4.1	-0.9	-1.8	+1.0	+0.0	+0.0	
<b>General Support</b>	<b>-4.6%</b>	<b>-92.9</b>	<b>-57.7</b>	<b>-0.6</b>	<b>-20.9</b>	<b>-11.8</b>	<b>-1.9</b>	<b>+0.0</b>	
Health Care Assistants	+3.1%	+90.6	+55.2	+81.8	+3.1	-43.0	-6.6		
Home Help	-1.4%	-8.6		-4.3		-4.4	+0.0		
Care, other	-0.4%	-2.9	-0.8	+5.9	-0.5	-1.4	-5.7		-0.4
<b>Patient &amp; Client Care</b>	<b>+1.9%</b>	<b>+79.2</b>	<b>+54.4</b>	<b>+83.5</b>	<b>+2.7</b>	<b>-48.8</b>	<b>-12.3</b>		<b>-0.4</b>



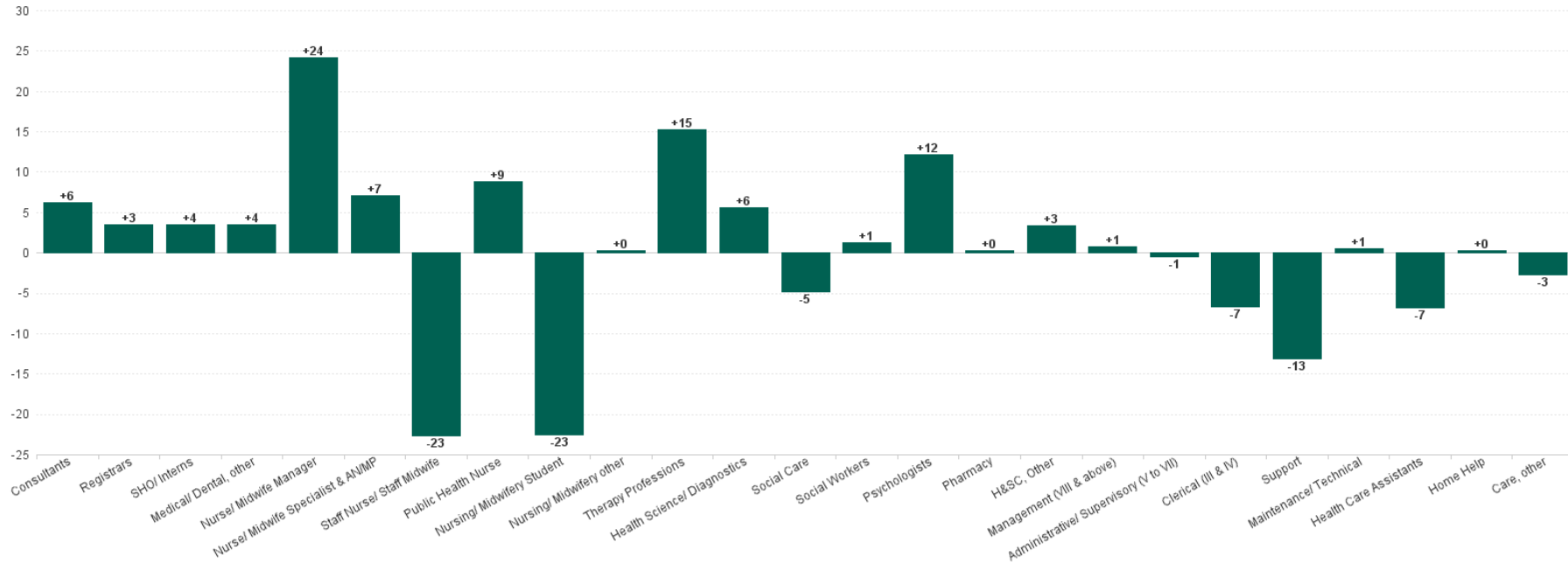
Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
<b>Total</b>	<b>+0.9%</b>	<b>+219.6</b>	<b>+313.7</b>	<b>+68.3</b>	<b>-19.3</b>	<b>-106.7</b>	<b>-33.5</b>	<b>-2.4</b>	<b>-0.4</b>
Consultants	+4.7%	+32.4	+34.2	-2.7	-0.4	+1.0	+0.3		
Registrars	+8.9%	+68.6	+50.3	-1.0	+2.3	+0.0	+17.0		
SHO/ Interns	+4.7%	+33.9	+27.5		+3.9		+2.5		
Medical/ Dental, other	-1.9%	-2.9	+0.3	-1.0	+0.0	-2.2	+0.0		
<b>Medical &amp; Dental</b>	<b>+5.6%</b>	<b>+132.0</b>	<b>+112.2</b>	<b>-4.7</b>	<b>+5.9</b>	<b>-1.2</b>	<b>+19.8</b>		
Nurse/ Midwife Manager	-0.7%	-12.7	+9.6	+2.9	-14.6	-9.6	+0.0	+0.0	-1.0
Nurse/ Midwife Specialist & AN/MP	+6.3%	+36.1	+23.3	+1.1	+15.9	-4.2	-2.7		+2.8
Staff Nurse/ Staff Midwife	+3.0%	+154.6	+185.0	+1.6	+9.9	-13.9	-28.0		
Public Health Nurse	+2.9%	+7.4		+1.5		+0.0	+5.9		
Nursing/ Midwifery Student	+37.9%	+28.5	+18.9	+1.6	+4.8	-2.0	+5.2		
Nursing/ Midwifery other	+19.3%	+5.6	+5.3	+0.9	-0.5				
<b>Nursing &amp; Midwifery</b>	<b>+2.8%</b>	<b>+219.6</b>	<b>+242.0</b>	<b>+9.6</b>	<b>+15.5</b>	<b>-29.7</b>	<b>-19.6</b>	<b>+0.0</b>	<b>+1.8</b>
Therapy Professions	+1.7%	+19.9	+26.9	+4.7	-0.2	-0.5	-10.7		-0.3
Health Science/ Diagnostics	+2.7%	+20.2	+18.9				+1.3		
Social Care	-1.5%	-8.6	+0.0	-9.1	+0.2		+0.3		
Social Workers	-2.1%	-4.8	-3.0	+3.7	-5.9	-0.5	-1.8	+2.6	
Psychologists	+4.4%	+9.2	-1.4	+2.7	-4.0	-0.1	+12.0		
Pharmacy	+2.7%	+5.7	+4.8			+0.2	-0.2		+0.9
H&SC, Other	-7.9%	-7.7	-4.4	+0.0	-4.1	-2.1	+2.9		



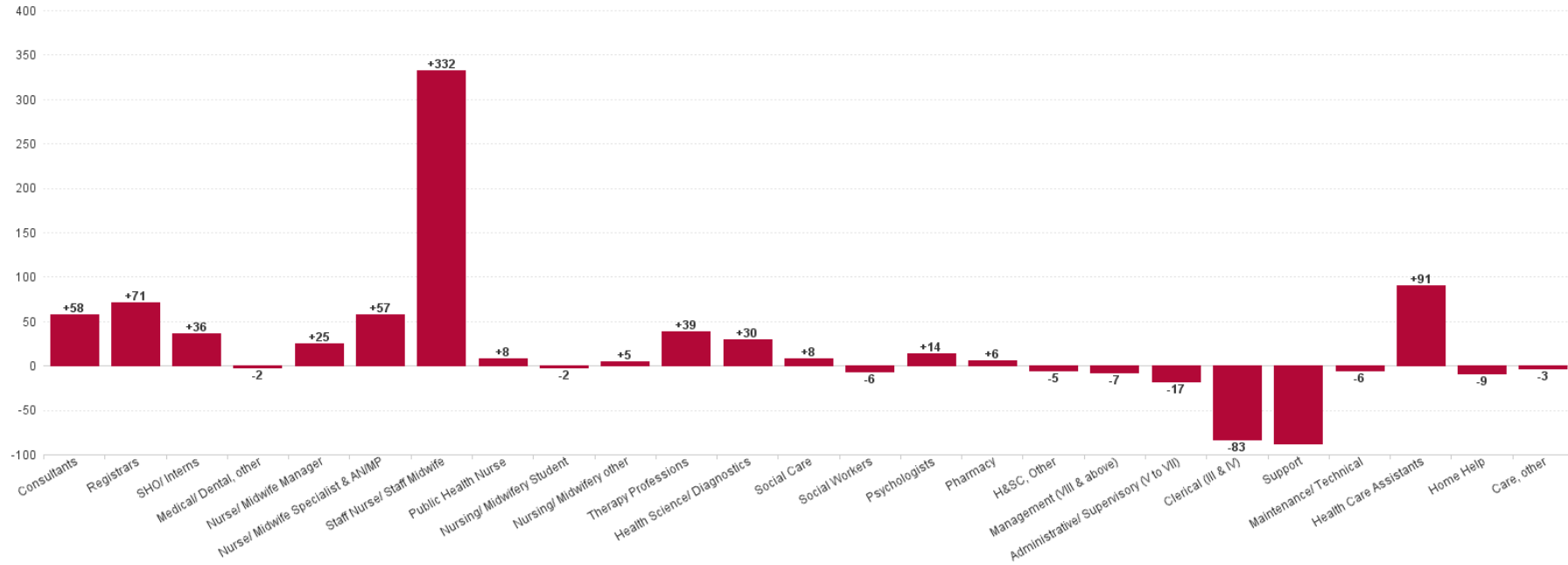
<b>Health &amp; Social Care Professionals</b>	<b>+1.0%</b>	<b>+33.8</b>	<b>+41.7</b>	<b>+2.1</b>	<b>-14.0</b>	<b>-2.9</b>	<b>+3.7</b>	<b>+2.6</b>	<b>+0.6</b>
Management (VIII & above)	-4.3%	-10.4	-4.9	-2.5	-0.0	+2.0	-1.7	-3.7	+0.5
Administrative/ Supervisory (V to VII)	-1.2%	-13.8	-8.0	+10.0	-1.9	-4.0	-4.4	-2.5	-3.0
Clerical (III & IV)	-3.7%	-76.1	-28.0	-16.3	-7.5	-8.4	-18.2	+1.2	+1.2
<b>Management &amp; Administrative</b>	<b>-2.9%</b>	<b>-100.3</b>	<b>-40.9</b>	<b>-8.9</b>	<b>-9.4</b>	<b>-10.4</b>	<b>-24.3</b>	<b>-5.0</b>	<b>-1.3</b>
Support	-2.9%	-53.8	-30.3	-0.1	-14.1	-9.5	+0.3		
Maintenance/ Technical	-3.7%	-6.3	-5.1	-1.4	-0.8	+1.0	+0.0	+0.0	
<b>General Support</b>	<b>-3.0%</b>	<b>-60.1</b>	<b>-35.4</b>	<b>-1.5</b>	<b>-14.9</b>	<b>-8.5</b>	<b>+0.3</b>	<b>+0.0</b>	
Health Care Assistants	+0.6%	+17.5	-4.2	+69.0	-2.2	-35.3	-9.8		
Home Help	-3.0%	-19.2		-3.7		-15.5	+0.0		
Care, other	-0.6%	-3.8	-1.9	+6.4	-0.2	-3.0	-3.7		-1.5
<b>Patient &amp; Client Care</b>	<b>-0.1%</b>	<b>-5.4</b>	<b>-6.0</b>	<b>+71.7</b>	<b>-2.4</b>	<b>-53.8</b>	<b>-13.4</b>		<b>-1.5</b>



Previous Month Summary Chart: Change since SEP 2024



Previous Year Summary Chart: Change since OCT 2023



YTD Summary Chart: Change since DEC 2023

