

# HSE Dublin & South East : MAY 2024

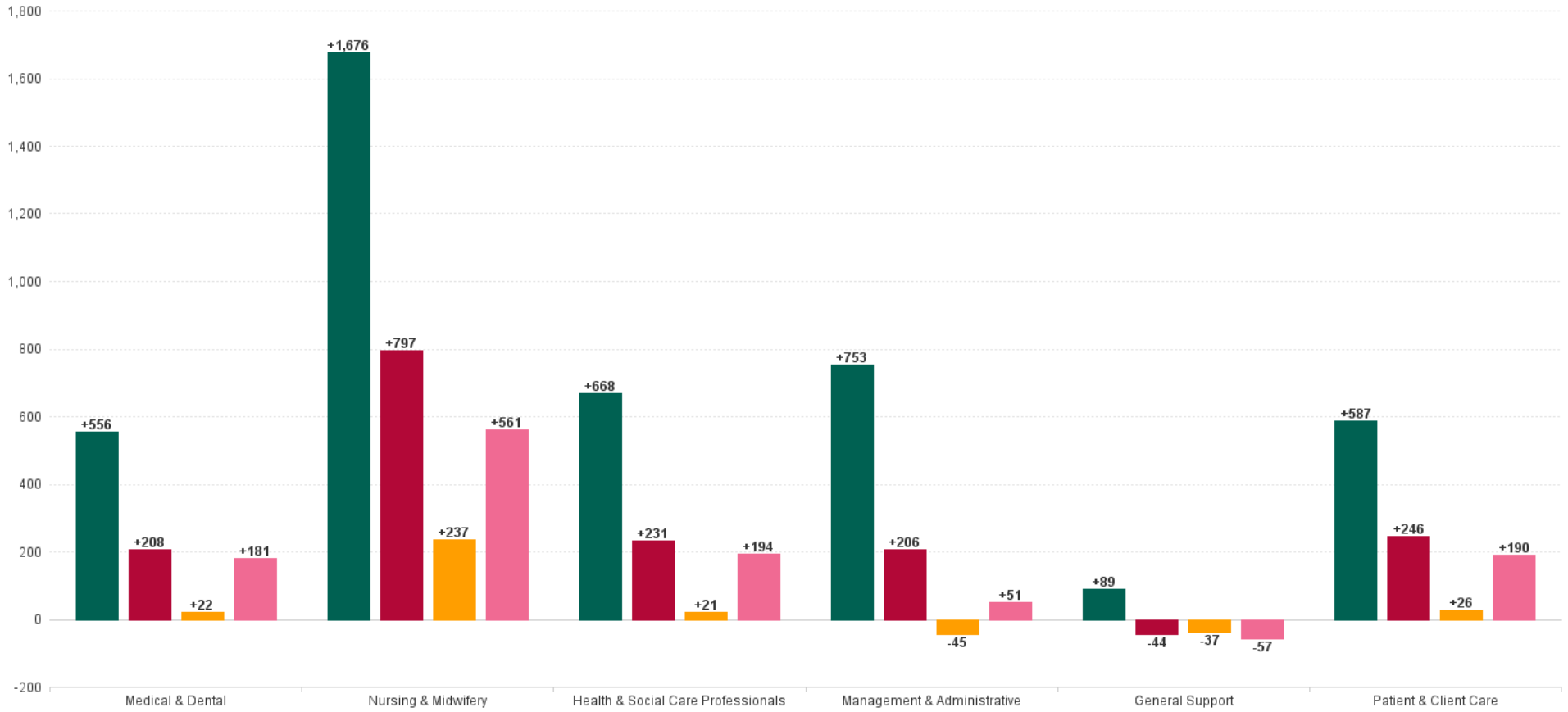
## Employment Report by Staff Group

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>19,109</b>	<b>21,794</b>	<b>23,215</b>	<b>23,441</b>	<b>23,439</b>	<b>+1,421</b>	<b>+224</b>	<b>-3</b>	<b>+1,645</b>	<b>+4,329</b>	<b>7.55%</b>	<b>26,311</b>
Consultants	538	650	694	706	712	+45	+17	+5	+62	+174	9.52%	771
Registrars	590	728	774	794	793	+46	+20	-1	+66	+203	9.06%	812
SHO/ Interns	535	622	724	712	712	+102	-12	-1	+90	+177	14.51%	729
Medical/ Dental, other	148	160	153	150	150	-7	-3	+0	-10	+2	-6.26%	206
<b>Medical &amp; Dental</b>	<b>1,812</b>	<b>2,159</b>	<b>2,345</b>	<b>2,363</b>	<b>2,367</b>	<b>+186</b>	<b>+22</b>	<b>+4</b>	<b>+208</b>	<b>+556</b>	<b>9.63%</b>	<b>2,518</b>
Nurse/ Midwife Manager	1,389	1,635	1,746	1,747	1,745	+111	-1	-2	+110	+356	6.72%	1,884
Nurse/ Midwife Specialist & AN/MP	311	446	572	597	603	+126	+31	+6	+157	+292	35.26%	657
Staff Nurse/ Staff Midwife	4,320	4,861	5,193	5,314	5,324	+332	+131	+10	+463	+1,004	9.54%	5,880
Public Health Nurse	293	264	259	260	246	-5	-13	-14	-18	-47	-6.72%	305
<i>Nursing/ Midwifery awaiting registration</i>	23	12	29	6	6	+17	-23	-0	-6	-17	-48.70%	6
<i>Post-registration Nurse/ Midwife Student</i>	40	26	30	30	30	+4	+0	+0	+4	-10	14.33%	30
<i>Pre-registration Nurse/ Midwife Intern</i>	19	45	17	130	127	-29	+110	-3	+82	+108	180.74%	263
Nursing/ Midwifery Student	81	83	75	166	163	-8	+87	-3	+80	+82	96.13%	299
Nursing/ Midwifery other	40	26	29	32	31	+3	+1	-1	+4	-10	15.79%	36
<b>Nursing &amp; Midwifery</b>	<b>6,435</b>	<b>7,315</b>	<b>7,874</b>	<b>8,117</b>	<b>8,111</b>	<b>+559</b>	<b>+237</b>	<b>-6</b>	<b>+797</b>	<b>+1,676</b>	<b>10.89%</b>	<b>9,061</b>
<i>Dietitians</i>	100	127	146	148	149	+19	+3	+1	+22	+49	17.45%	169
<i>Occupational Therapists</i>	297	364	384	386	386	+20	+2	-0	+22	+89	6.00%	438
<i>Orthoptists</i>	4	6	6	7	6	+0	-0	-1	-0	+2	-2.83%	9
<i>Physiotherapists</i>	347	380	405	402	404	+25	-1	+1	+23	+57	6.12%	471
<i>Podiatrists &amp; Chiropodists</i>	12	15	15	16	15	+0	+0	-1	+0	+3	3.23%	18
<i>Speech &amp; Language Therapists</i>	212	211	238	239	241	+27	+3	+1	+30	+29	14.21%	275
Therapy Professions	972	1,103	1,194	1,198	1,200	+91	+6	+2	+97	+228	8.84%	1,380
Health Science/ Diagnostics	598	711	758	774	771	+47	+13	-3	+60	+173	8.51%	869
Social Care	529	588	584	584	584	-4	+0	-0	-4	+55	-0.72%	670
Pharmacy	158	205	215	213	213	+10	-1	+0	+9	+56	4.29%	235
Psychologists	161	183	209	215	212	+26	+3	-3	+29	+52	15.87%	242
Social Workers	170	204	232	240	238	+28	+6	-2	+34	+68	16.74%	263
H&SC, Other	58	90	101	97	95	+11	-5	-2	+6	+37	6.15%	110
<b>Health &amp; Social Care Professionals</b>	<b>2,645</b>	<b>3,082</b>	<b>3,292</b>	<b>3,320</b>	<b>3,313</b>	<b>+210</b>	<b>+21</b>	<b>-7</b>	<b>+231</b>	<b>+668</b>	<b>7.50%</b>	<b>3,769</b>
Management (VIII & above)	168	265	244	236	239	-21	-6	+3	-27	+70	-10.00%	246
Administrative/ Supervisory (V to VII)	712	1,057	1,153	1,146	1,154	+96	+1	+7	+97	+442	9.14%	1,221
Clerical (III & IV)	1,764	1,869	2,045	2,009	2,005	+177	-41	-4	+136	+241	7.29%	2,240
<b>Management &amp; Administrative</b>	<b>2,644</b>	<b>3,191</b>	<b>3,443</b>	<b>3,392</b>	<b>3,397</b>	<b>+252</b>	<b>-45</b>	<b>+5</b>	<b>+206</b>	<b>+753</b>	<b>6.47%</b>	<b>3,707</b>
Support	1,723	1,840	1,827	1,800	1,793	-13	-34	-7	-47	+70	-2.55%	2,048
Maintenance/ Technical	149	165	172	168	168	+7	-4	+1	+3	+19	2.03%	177
<b>General Support</b>	<b>1,873</b>	<b>2,005</b>	<b>1,999</b>	<b>1,967</b>	<b>1,961</b>	<b>-6</b>	<b>-37</b>	<b>-6</b>	<b>-44</b>	<b>+89</b>	<b>-2.17%</b>	<b>2,225</b>
Health Care Assistants	2,447	2,755	2,962	2,978	2,988	+206	+26	+10	+232	+541	8.42%	3,325
Home Help	665	648	642	639	640	-6	-1	+2	-7	-25	-1.12%	890
Care, other	590	640	659	665	661	+19	+2	-4	+21	+71	3.31%	816
<b>Patient &amp; Client Care</b>	<b>3,701</b>	<b>4,043</b>	<b>4,263</b>	<b>4,282</b>	<b>4,289</b>	<b>+220</b>	<b>+26</b>	<b>+7</b>	<b>+246</b>	<b>+587</b>	<b>6.08%</b>	<b>5,031</b>



# WTE Change by Staff Category

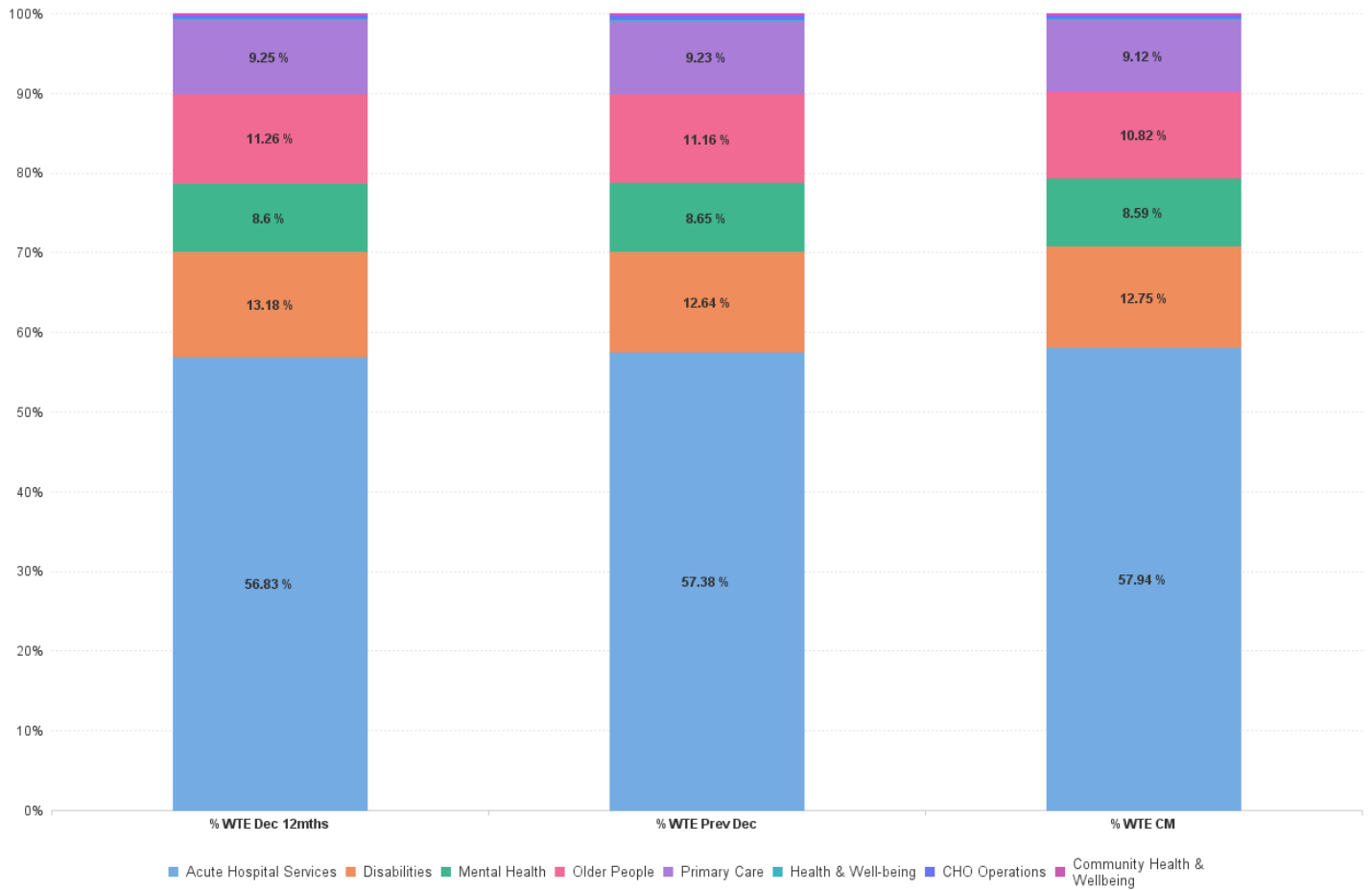
■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since MAY 2023



## HSE Dublin & South East : by Care Group: MAY 2024

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>19,109</b>	<b>21,794</b>	<b>23,215</b>	<b>23,441</b>	<b>23,439</b>	<b>+1,421</b>	<b>+224</b>	<b>-3</b>	<b>+1,645</b>	<b>+4,329</b>	<b>7.55%</b>	<b>26,311</b>
Acute Hospital Services	10,374	12,386	13,320	13,564	13,580	+934	+260	+16	+1,194	+3,206	9.64%	14,855
Disabilities	2,686	2,873	2,935	2,970	2,988	+63	+53	+18	+116	+303	4.03%	3,481
Mental Health	1,770	1,874	2,008	2,022	2,014	+134	+6	-8	+140	+244	7.47%	2,240
Older People	2,477	2,454	2,592	2,546	2,535	+138	-57	-11	+82	+59	3.32%	2,951
Primary Care	1,723	2,016	2,142	2,154	2,137	+126	-6	-17	+121	+414	5.99%	2,587
Health & Well-being	81	43	40	10	10	-3	-31	-1	-34	-71	-77.62%	11
CHO Operations		94	106	107	105	+12	-1	-1	+12	+105	12.46%	111
Community Health & Wellbeing		55	71	69	69	+16	-2	+1	+14	+69	25.44%	75

### % Total by Care Group



# HSE Dublin & South East by Care Group: MAY 2024

## Acute Hospital Services

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Acute Hospital Services</b>	<b>10,374</b>	<b>12,386</b>	<b>13,320</b>	<b>13,564</b>	<b>13,580</b>	<b>+934</b>	<b>+260</b>	<b>+260</b>	<b>+1,194</b>	<b>+3,206</b>	<b>9.64%</b>	<b>14,855</b>
Consultants	459	556	590	602	607	+35	+16	+16	+51	+147	9.17%	652
Registrars	513	623	645	668	668	+23	+23	+23	+46	+156	7.31%	679
SHO/ Interns	483	573	669	661	659	+96	-10	-10	+86	+176	14.98%	669
Medical/ Dental, other	21	32	31	31	31	-1	-0	-0	-1	+10	-3.24%	39
<b>Medical &amp; Dental</b>	<b>1,475</b>	<b>1,783</b>	<b>1,936</b>	<b>1,961</b>	<b>1,964</b>	<b>+153</b>	<b>+29</b>	<b>+29</b>	<b>+181</b>	<b>+489</b>	<b>10.17%</b>	<b>2,039</b>
Nurse/ Midwife Manager	832	1,047	1,138	1,145	1,148	+91	+9	+9	+100	+316	9.58%	1,252
Nurse/ Midwife Specialist & AN/MP	237	298	351	355	361	+53	+11	+11	+64	+124	21.45%	394
Staff Nurse/ Staff Midwife	2,816	3,320	3,623	3,749	3,758	+303	+135	+135	+438	+942	13.20%	4,110
Nursing/ Midwifery awaiting registration	21	6	8	6	6	-15	-71.7%	-2	-25.3%	-0	-0.34%	6
Post-registration Nurse/ Midwife Student	21	15	15	15	15	-6	-28.6%	+0	+0.0%	+0	0.00%	15
Pre-registration Nurse/ Midwife Intern	18	44	13	96	94	+76	+427.2%	+80	+610.5%	+50	112.76%	195
Nursing/ Midwifery Student	60	65	36	117	114	-29	+78	+78	+50	+55	76.36%	216
Nursing/ Midwifery other	34	17	19	22	21	+2	+2	+2	+4	-13	22.61%	25
<b>Nursing &amp; Midwifery</b>	<b>3,979</b>	<b>4,747</b>	<b>5,168</b>	<b>5,388</b>	<b>5,403</b>	<b>+420</b>	<b>+235</b>	<b>+235</b>	<b>+656</b>	<b>+1,425</b>	<b>13.82%</b>	<b>5,997</b>
Dietitians	63	79	87	89	88	+25	+39.3%	+2	+1.8%	+10	12.46%	100
Occupational Therapists	86	130	141	143	145	+59	+68.4%	+5	+3.4%	+15	11.83%	158
Orthoptists	4	3	2	3	2	-1	-35.9%	+0	+0.0%	-1	-28.32%	5
Physiotherapists	199	211	214	209	213	+14	+6.8%	-1	-0.5%	+2	0.88%	248
Podiatrists & Chiropodists	9	7	7	7	7	-1	-16.3%	+0	+0.4%	+0	3.18%	8
Speech & Language Therapists	40	52	61	65	64	+24	+61.1%	+3	+4.6%	+13	24.35%	73
Therapy Professions	401	481	512	516	520	+31	+8	+8	+39	+119	8.07%	592
Health Science/ Diagnostics	576	686	729	744	741	+43	+12	+12	+55	+164	7.97%	836
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Pharmacy	152	194	206	205	205	+12	-1	-1	+11	+53	5.62%	225
Psychologists	25	35	36	38	36	+1	-0	-0	+1	+11	2.54%	43
Social Workers	52	73	92	94	93	+20	+0	+0	+20	+41	27.88%	103
H&SC, Other	10	22	21	22	19	-1	-2	-2	-3	+9	-14.39%	25
<b>Health &amp; Social Care Professionals</b>	<b>1,218</b>	<b>1,493</b>	<b>1,597</b>	<b>1,619</b>	<b>1,614</b>	<b>+105</b>	<b>+17</b>	<b>+17</b>	<b>+122</b>	<b>+397</b>	<b>8.17%</b>	<b>1,825</b>
Management (VIII & above)	52	106	100	102	102	-6	+2	+2	-3	+50	-3.01%	103
Administrative/ Supervisory (V to VII)	396	614	678	678	682	+64	+4	+4	+68	+286	10.99%	714
Clerical (III & IV)	1,180	1,208	1,310	1,301	1,302	+102	-9	-9	+94	+122	7.76%	1,438
<b>Management &amp; Administrative</b>	<b>1,628</b>	<b>1,928</b>	<b>2,088</b>	<b>2,080</b>	<b>2,086</b>	<b>+160</b>	<b>-2</b>	<b>-2</b>	<b>+158</b>	<b>+458</b>	<b>8.20%</b>	<b>2,255</b>
Support	1,229	1,385	1,377	1,362	1,357	-8	-21	-21	-28	+127	-2.04%	1,515
Maintenance/ Technical	95	113	120	117	117	+7	-3	-3	+4	+22	3.62%	120
<b>General Support</b>	<b>1,324</b>	<b>1,498</b>	<b>1,497</b>	<b>1,479</b>	<b>1,474</b>	<b>-1</b>	<b>-23</b>	<b>-23</b>	<b>-24</b>	<b>+149</b>	<b>-1.61%</b>	<b>1,635</b>
Health Care Assistants	730	919	1,010	1,016	1,017	+91	+7	+7	+98	+287	10.70%	1,080
Care, other	20	19	25	22	22	+6	-3	-3	+3	+1	15.26%	24
<b>Patient &amp; Client Care</b>	<b>750</b>	<b>938</b>	<b>1,035</b>	<b>1,038</b>	<b>1,039</b>	<b>+97</b>	<b>+4</b>	<b>+4</b>	<b>+101</b>	<b>+288</b>	<b>10.79%</b>	<b>1,104</b>

# HSE Dublin & South East by Care Group: MAY 2024

## Disabilities

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Disabilities</b>	<b>2,686</b>	<b>2,873</b>	<b>2,935</b>	<b>2,970</b>	<b>2,988</b>	<b>+63</b>	<b>+53</b>	<b>+53</b>	<b>+116</b>	<b>+303</b>	<b>4.03%</b>	<b>3,481</b>
Consultants	4	4	4	2	2	+0	-3	-3	-2	-2	-61.44%	2
Registrars		1	1			+0	-1	-1	-1		-100.00%	
Medical/ Dental, other	1	1	1	1	1	+0	-1	-1	-1	-1	-50.00%	1
<b>Medical &amp; Dental</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>3</b>	<b>2</b>	<b>+0</b>	<b>-4</b>	<b>-4</b>	<b>-4</b>	<b>-3</b>	<b>-65.99%</b>	<b>3</b>
Nurse/ Midwife Manager	109	114	113	118	118	-1	+5	+5	+4	+8	3.12%	123
Nurse/ Midwife Specialist & AN/MP	2	4	6	6	6	+2	-0	-0	+2	+4	42.12%	6
Staff Nurse/ Staff Midwife	317	306	309	314	317	+3	+8	+8	+11	+0	3.52%	350
Public Health Nurse	5	10	9	10	10	-1	+1	+1	-0	+4	-2.46%	12
Nursing/ Midwifery awaiting registration	2					-2	-100.0%				-100.00%	
Pre-registration Nurse/ Midwife Intern		0	2	7	7	+7		+6	+283.5%	+7	4,550.00%	16
Nursing/ Midwifery Student	2	0	2	7	7	+2	+6	+6	+7	+6	4,550.00%	16
Nursing/ Midwifery other		2	2	2	2	+0	+0	+0	+0	+2	0.55%	2
<b>Nursing &amp; Midwifery</b>	<b>435</b>	<b>436</b>	<b>440</b>	<b>457</b>	<b>459</b>	<b>+4</b>	<b>+19</b>	<b>+19</b>	<b>+23</b>	<b>+24</b>	<b>5.28%</b>	<b>509</b>
Dietitians	2	2	3	3	3	+1	+46.2%	+0	+0.0%	+1	45.54%	4
Occupational Therapists	36	33	32	30	31	-5	-14.6%	-1	-2.4%	-2	-7.06%	35
Physiotherapists	20	16	15	16	16	-3	-17.1%	+1	+6.1%	+1	4.23%	19
Speech & Language Therapists	44	33	34	32	33	-12	-26.0%	-1	-4.0%	-0	-0.12%	39
Therapy Professions	103	84	85	81	83	+0	-1	-1	-1	-19	-0.84%	97
Social Care	488	543	543	542	542	-0	-1	-1	-1	+53	-0.22%	623
Psychologists	26	31	28	27	27	-3	-1	-1	-4	+2	-12.66%	31
Social Workers	32	29	34	36	37	+5	+3	+3	+9	+5	30.45%	40
H&SC, Other	9	7	7	6	6	-0	-1	-1	-2	-3	-25.20%	8
<b>Health &amp; Social Care Professionals</b>	<b>657</b>	<b>694</b>	<b>696</b>	<b>693</b>	<b>695</b>	<b>+2</b>	<b>-1</b>	<b>-1</b>	<b>+1</b>	<b>+37</b>	<b>0.14%</b>	<b>799</b>
Management (VIII & above)	42	58	50	47	47	-9	-3	-3	-11	+5	-19.39%	49
Administrative/ Supervisory (V to VII)	90	119	139	147	150	+20	+11	+11	+31	+60	26.10%	159
Clerical (III & IV)	114	126	144	132	131	+18	-13	-13	+5	+16	3.88%	151
<b>Management &amp; Administrative</b>	<b>246</b>	<b>303</b>	<b>332</b>	<b>326</b>	<b>327</b>	<b>+29</b>	<b>-5</b>	<b>-5</b>	<b>+25</b>	<b>+82</b>	<b>8.12%</b>	<b>359</b>
Support	38	31	24	26	25	-7	+1	+1	-6	-13	-18.11%	35
Maintenance/ Technical	14	17	17	16	17	-1	-0	-0	-1	+3	-3.64%	18
<b>General Support</b>	<b>52</b>	<b>48</b>	<b>41</b>	<b>42</b>	<b>42</b>	<b>-7</b>	<b>+1</b>	<b>+1</b>	<b>-6</b>	<b>-10</b>	<b>-12.88%</b>	<b>53</b>
Health Care Assistants	857	941	997	1,018	1,033	+56	+37	+37	+93	+176	9.84%	1,207
Home Help	44	29	27	26	26	-2	-2	-2	-4	-18	-13.43%	64
Care, other	389	416	396	406	405	-20	+8	+8	-11	+15	-2.72%	487
<b>Patient &amp; Client Care</b>	<b>1,291</b>	<b>1,386</b>	<b>1,420</b>	<b>1,451</b>	<b>1,464</b>	<b>+34</b>	<b>+43</b>	<b>+43</b>	<b>+77</b>	<b>+173</b>	<b>5.58%</b>	<b>1,758</b>

# HSE Dublin & South East by Care Group: MAY 2024

## Mental Health

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Mental Health</b>	<b>1,770</b>	<b>1,874</b>	<b>2,008</b>	<b>2,022</b>	<b>2,014</b>	<b>+134</b>	<b>+6</b>	<b>+6</b>	<b>+140</b>	<b>+244</b>	<b>7.47%</b>	<b>2,240</b>
Consultants	62	79	87	88	89	+8	+2	+2	+10	+27	13.14%	100
Registrars	32	42	46	47	47	+4	+0	+0	+5	+15	11.91%	51
SHO/ Interns	41	41	45	43	44	+4	-1	-1	+2	+3	5.91%	44
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	+0	2.56%	2
<b>Medical &amp; Dental</b>	<b>137</b>	<b>163</b>	<b>180</b>	<b>180</b>	<b>181</b>	<b>+16</b>	<b>+2</b>	<b>+2</b>	<b>+18</b>	<b>+44</b>	<b>10.87%</b>	<b>197</b>
Nurse/ Midwife Manager	248	250	228	225	223	-22	-4	-4	-27	-24	-10.67%	233
Nurse/ Midwife Specialist & AN/MP	57	95	124	145	144	+29	+20	+20	+49	+87	52.19%	156
Staff Nurse/ Staff Midwife	551	549	537	535	533	-12	-4	-4	-16	-18	-2.91%	591
Nursing/ Midwifery awaiting registration		6	19					-19	-100.0%	-6	-100.00%	
Pre-registration Nurse/ Midwife Intern	1	1	1	26	26	+25	+2,486.0%	+24	+1,657.5%	+25	2,518.37%	52
Nursing/ Midwifery Student	1	7	20	26	26	+14	+5	+5	+19	+25	289.97%	52
Nursing/ Midwifery other	6	7	8	8	8	+1	-0	-0	+0	+2	3.54%	9
<b>Nursing &amp; Midwifery</b>	<b>862</b>	<b>908</b>	<b>917</b>	<b>939</b>	<b>934</b>	<b>+9</b>	<b>+17</b>	<b>+17</b>	<b>+26</b>	<b>+72</b>	<b>2.88%</b>	<b>1,041</b>
Dietitians	4	2	6	6	6	+3	+74.4%	+0	+0.2%	+5	297.52%	7
Occupational Therapists	58	58	55	54	50	-7	-12.9%	-5	-9.2%	-7	-12.94%	61
Physiotherapists	1	2	1	1	1	-0	-33.0%	+0	+0.0%	-1	-59.02%	1
Speech & Language Therapists	19	14	13	13	13	-5	-29.3%	+1	+4.3%	-1	-4.55%	15
Therapy Professions	81	75	75	74	71	+0	-5	-5	-4	-11	-5.85%	84
Social Care	31	32	28	28	28	-4	+0	+0	-3	-2	-10.66%	32
Psychologists	43	65	76	75	74	+12	-2	-2	+10	+31	14.72%	86
Social Workers	58	65	71	72	70	+5	-1	-1	+5	+12	7.15%	77
H&SC, Other	18	30	37	36	36	+8	-1	-1	+7	+19	23.45%	39
<b>Health &amp; Social Care Professionals</b>	<b>231</b>	<b>266</b>	<b>288</b>	<b>285</b>	<b>279</b>	<b>+21</b>	<b>-8</b>	<b>-8</b>	<b>+13</b>	<b>+49</b>	<b>5.02%</b>	<b>318</b>
Management (VIII & above)	7	11	10	9	10	-1	+0	+0	-1	+3	-6.19%	10
Administrative/ Supervisory (V to VII)	48	54	57	59	58	+3	+1	+1	+4	+10	6.66%	62
Clerical (III & IV)	116	103	140	136	137	+37	-3	-3	+34	+21	32.55%	154
<b>Management &amp; Administrative</b>	<b>171</b>	<b>168</b>	<b>207</b>	<b>204</b>	<b>205</b>	<b>+39</b>	<b>-2</b>	<b>-2</b>	<b>+37</b>	<b>+34</b>	<b>21.77%</b>	<b>226</b>
Support	208	204	212	204	204	+8	-8	-8	+0	-3	0.24%	232
Maintenance/ Technical	25	19	19	17	17	+0	-2	-2	-2	-8	-8.17%	19
<b>General Support</b>	<b>233</b>	<b>223</b>	<b>231</b>	<b>221</b>	<b>222</b>	<b>+8</b>	<b>-9</b>	<b>-9</b>	<b>-1</b>	<b>-11</b>	<b>-0.48%</b>	<b>251</b>
Health Care Assistants	118	127	163	169	170	+36	+6	+6	+43	+51	33.80%	177
Care, other	18	19	22	23	23	+4	+1	+1	+4	+5	23.25%	30
<b>Patient &amp; Client Care</b>	<b>136</b>	<b>145</b>	<b>185</b>	<b>192</b>	<b>193</b>	<b>+40</b>	<b>+7</b>	<b>+7</b>	<b>+47</b>	<b>+56</b>	<b>32.44%</b>	<b>207</b>

# HSE Dublin & South East by Care Group: MAY 2024

## Older People

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Older People</b>	<b>2,477</b>	<b>2,454</b>	<b>2,592</b>	<b>2,546</b>	<b>2,535</b>	<b>+138</b>	<b>-57</b>	<b>-57</b>	<b>+82</b>	<b>+59</b>	<b>3.32%</b>	<b>2,951</b>
Consultants				1	1		+1	+1	+1	+1	-100.00%	1
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical/ Dental, other	13	16	16	14	14	-1	-2	-2	-2	+1	-13.54%	19
<b>Medical &amp; Dental</b>	<b>14</b>	<b>17</b>	<b>17</b>	<b>16</b>	<b>16</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>+2</b>	<b>-7.04%</b>	<b>21</b>
Nurse/ Midwife Manager	152	140	175	168	165	+35	-10	-10	+25	+13	17.99%	174
Nurse/ Midwife Specialist & AN/MP	3	12	27	26	26	+15	-1	-1	+14	+23	125.41%	27
Staff Nurse/ Staff Midwife	517	504	523	524	524	+19	+1	+1	+20	+7	3.88%	580
Public Health Nurse	5	1	1	1	1	+0	-0	-0	-0	-4	-8.08%	1
Nursing/ Midwifery Student			2			+2	-2	-2			-100.00%	
<b>Nursing &amp; Midwifery</b>	<b>676</b>	<b>657</b>	<b>727</b>	<b>719</b>	<b>716</b>	<b>+71</b>	<b>-12</b>	<b>-12</b>	<b>+59</b>	<b>+39</b>	<b>9.00%</b>	<b>782</b>
Dietitians	6	7	7	7	7	+1	+14.0%	+0	+0.8%	+0	4.98%	9
Occupational Therapists	32	28	34	36	36	+4	+11.5%	+2	+4.6%	+8	29.86%	40
Physiotherapists	42	33	41	40	41	-2	-3.6%	-0	-0.6%	+8	23.30%	45
Podiatrists & Chiropodists	1	0	0	0	0	-1	-82.8%	+0	+0.0%	+0	0.00%	1
Speech & Language Therapists	9	6	10	9	9	-0	-0.1%	-1	-9.9%	+3	57.07%	10
Therapy Professions	91	73	92	93	93	+19	+0	+0	+20	+2	26.63%	105
Pharmacy	3	5	5	6	6	+0	+0	+0	+1	+3	12.26%	6
Psychologists	2	1	2	2	2	+1	+0	+0	+1	-0	40.85%	3
Social Workers	15	11	11	12	12	+0	+1	+1	+1	-3	10.79%	14
H&SC, Other		2	7	6	6	+5	-1	-1	+4	+6	211.48%	6
<b>Health &amp; Social Care Professionals</b>	<b>110</b>	<b>92</b>	<b>117</b>	<b>118</b>	<b>118</b>	<b>+25</b>	<b>+1</b>	<b>+1</b>	<b>+26</b>	<b>+8</b>	<b>27.90%</b>	<b>134</b>
Management (VIII & above)	8	19	23	23	24	+4	+1	+1	+5	+16	28.21%	24
Administrative/ Supervisory (V to VII)	39	48	55	50	51	+7	-3	-3	+4	+13	7.66%	53
Clerical (III & IV)	61	93	92	87	84	-2	-8	-8	-9	+23	-9.84%	96
<b>Management &amp; Administrative</b>	<b>107</b>	<b>160</b>	<b>169</b>	<b>161</b>	<b>160</b>	<b>+9</b>	<b>-10</b>	<b>-10</b>	<b>-0</b>	<b>+52</b>	<b>-0.15%</b>	<b>173</b>
Support	199	177	171	164	163	-6	-8	-8	-14	-36	-7.70%	184
Maintenance/ Technical	13	12	12	13	13	+0	+1	+1	+1	-0	12.25%	14
<b>General Support</b>	<b>212</b>	<b>189</b>	<b>183</b>	<b>177</b>	<b>176</b>	<b>-5</b>	<b>-7</b>	<b>-7</b>	<b>-12</b>	<b>-36</b>	<b>-6.47%</b>	<b>198</b>
Health Care Assistants	727	703	736	717	711	+33	-26	-26	+7	-16	1.04%	798
Home Help	614	612	609	607	609	-3	+0	+0	-3	-5	-0.48%	811
Care, other	16	24	33	31	30	+9	-3	-3	+6	+14	25.24%	34
<b>Patient &amp; Client Care</b>	<b>1,357</b>	<b>1,339</b>	<b>1,378</b>	<b>1,354</b>	<b>1,349</b>	<b>+39</b>	<b>-29</b>	<b>-29</b>	<b>+10</b>	<b>-7</b>	<b>0.78%</b>	<b>1,643</b>

# HSE Dublin & South East by Care Group: MAY 2024

## Primary Care

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Primary Care</b>	<b>1,723</b>	<b>2,016</b>	<b>2,142</b>	<b>2,154</b>	<b>2,137</b>	<b>+126</b>	<b>-6</b>	<b>-6</b>	<b>+121</b>	<b>+414</b>	<b>5.99%</b>	<b>2,587</b>
Consultants	12	12	13	14	14	+1	+1	+1	+2	+2	16.32%	16
Registrars	45	61	80	78	78	+19	-3	-3	+16	+33	26.83%	81
SHO/ Interns	12	7	10	9	9	+3	-1	-1	+2	-3	26.23%	16
Medical/ Dental, other	100	103	100	102	103	-3	+3	+3	-0	+3	-0.31%	145
<b>Medical &amp; Dental</b>	<b>169</b>	<b>184</b>	<b>204</b>	<b>203</b>	<b>203</b>	<b>+20</b>	<b>-0</b>	<b>-0</b>	<b>+20</b>	<b>+34</b>	<b>10.86%</b>	<b>258</b>
Nurse/ Midwife Manager	48	78	87	88	89	+8	+3	+3	+11	+42	13.85%	100
Nurse/ Midwife Specialist & AN/MP	12	35	62	60	62	+26	-0	-0	+26	+50	74.69%	69
Staff Nurse/ Staff Midwife	119	178	199	194	190	+20	-9	-9	+12	+71	6.52%	247
Public Health Nurse	283	253	249	249	236	-4	-13	-13	-17	-48	-6.88%	292
Post-registration Nurse/ Midwife Student	19	11	15	15	15	-4	-18.9%	+0	+0.7%	+4	33.45%	15
Nursing/ Midwifery Student	19	11	15	15	15	+4	+0	+0	+4	-4	33.45%	15
Nursing/ Midwifery other	1									-1	-100.00%	
<b>Nursing &amp; Midwifery</b>	<b>480</b>	<b>556</b>	<b>611</b>	<b>606</b>	<b>591</b>	<b>+55</b>	<b>-20</b>	<b>-20</b>	<b>+35</b>	<b>+111</b>	<b>6.32%</b>	<b>723</b>
Dietitians	18	35	39	39	41	+23	+133.0%	+2	+3.8%	+6	17.99%	46
Occupational Therapists	84	115	122	123	123	+39	+46.2%	+2	+1.2%	+8	6.98%	144
Orthoptists	1	3	4	4	4	+3	+650.0%	-0	-6.3%	+1	26.26%	4
Physiotherapists	85	119	134	136	133	+48	+57.1%	-1	-0.6%	+14	11.88%	158
Podiatrists & Chiropracists	2	7	8	9	8	+6	+284.0%	+0	+2.4%	+0	3.36%	9
Speech & Language Therapists	100	106	119	121	121	+21	+21.2%	+2	+1.4%	+15	13.85%	138
Therapy Professions	289	386	426	431	430	+40	+4	+4	+44	+141	11.45%	499
Health Science/ Diagnostics	22	24	29	30	30	+4	+2	+2	+6	+8	23.64%	33
Social Care	9	12	12	13	13	+0	+1	+1	+1	+4	7.15%	14
Pharmacy	2	3	3	3	3	+0	-0	-0	+0	+1	4.38%	4
Psychologists	65	50	66	72	72	+16	+6	+6	+22	+8	43.55%	79
Social Workers	13	16	13	12	12	-3	-0	-0	-3	-0	-20.21%	14
H&SC, Other	22	25	26	27	29	+1	+3	+3	+3	+7	13.69%	32
<b>Health &amp; Social Care Professionals</b>	<b>421</b>	<b>516</b>	<b>575</b>	<b>588</b>	<b>590</b>	<b>+59</b>	<b>+15</b>	<b>+15</b>	<b>+73</b>	<b>+169</b>	<b>14.18%</b>	<b>675</b>
Management (VIII & above)	55	47	33	33	34	-14	+0	+0	-13	-22	-28.58%	38
Administrative/ Supervisory (V to VII)	124	145	141	140	141	-4	-0	-0	-4	+16	-2.84%	155
Clerical (III & IV)	275	305	324	323	320	+19	-3	-3	+16	+45	5.24%	368
<b>Management &amp; Administrative</b>	<b>455</b>	<b>496</b>	<b>498</b>	<b>497</b>	<b>495</b>	<b>+2</b>	<b>-3</b>	<b>-3</b>	<b>-2</b>	<b>+40</b>	<b>-0.31%</b>	<b>561</b>
Support	49	44	43	44	44	-1	+1	+1	-0	-5	-0.02%	82
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	4
<b>General Support</b>	<b>51</b>	<b>46</b>	<b>45</b>	<b>46</b>	<b>46</b>	<b>-1</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>-5</b>	<b>-0.02%</b>	<b>86</b>
Health Care Assistants	14	66	56	58	57	-10	+1	+1	-9	+43	-13.51%	63
Home Help	7	6	6	6	6	-1	+0	+0	-0	-1	-5.78%	15
Care, other	125	146	148	151	149	+3	+1	+1	+3	+24	2.21%	206
<b>Patient &amp; Client Care</b>	<b>146</b>	<b>218</b>	<b>210</b>	<b>215</b>	<b>212</b>	<b>-8</b>	<b>+2</b>	<b>+2</b>	<b>-6</b>	<b>+66</b>	<b>-2.78%</b>	<b>284</b>



## HSE Dublin & South East by Care Group: MAY 2024

### Health & Well-being

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Health &amp; Well-being</b>	<b>81</b>	<b>43</b>	<b>40</b>	<b>10</b>	<b>10</b>	<b>-3</b>	<b>-31</b>	<b>-31</b>	<b>-34</b>	<b>-71</b>	<b>-77.62%</b>	<b>11</b>
Medical/ Dental, other	11	5	3			-2	-3	-3	-5	-11	-100.00%	
<b>Medical &amp; Dental</b>	<b>11</b>	<b>5</b>	<b>3</b>			<b>-2</b>	<b>-3</b>	<b>-3</b>	<b>-5</b>	<b>-11</b>	<b>-100.00%</b>	
Nurse/ Midwife Manager	2	3	3			-0	-3	-3	-3	-2	-100.00%	
Staff Nurse/ Staff Midwife	1	3	2			-1	-2	-2	-3	-1	-100.00%	
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>6</b>	<b>5</b>			<b>-1</b>	<b>-5</b>	<b>-5</b>	<b>-6</b>	<b>-2</b>	<b>-100.00%</b>	
Therapy Professions	7									-7	-100.00%	
Pharmacy	1	1	1			-0	-1	-1	-1	-1	-100.00%	
H&SC, Other		1	3			+2	-3	-3	-1		-100.00%	
<b>Health &amp; Social Care Professionals</b>	<b>8</b>	<b>2</b>	<b>4</b>			<b>+2</b>	<b>-4</b>	<b>-4</b>	<b>-2</b>	<b>-8</b>	<b>-100.00%</b>	
Management (VIII & above)	4	4	4	2	2	-0	-2	-2	-2	-2	-49.49%	2
Administrative/ Supervisory (V to VII)	16	15	15	6	6	+1	-9	-9	-9	-10	-60.76%	7
Clerical (III & IV)	18	11	10	2	2	-1	-8	-8	-9	-16	-81.95%	2
<b>Management &amp; Administrative</b>	<b>37</b>	<b>30</b>	<b>28</b>	<b>10</b>	<b>10</b>	<b>-1</b>	<b>-19</b>	<b>-19</b>	<b>-20</b>	<b>-28</b>	<b>-67.20%</b>	<b>11</b>
Care, other	21	1				-1			-1	-21	-100.00%	
<b>Patient &amp; Client Care</b>	<b>21</b>	<b>1</b>				<b>-1</b>			<b>-1</b>	<b>-21</b>	<b>-100.00%</b>	

## HSE Dublin & South East by Care Group: MAY 2024

### CHO Operations

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total CHO Operations</b>		<b>94</b>	<b>106</b>	<b>107</b>	<b>105</b>	<b>+12</b>	<b>-1</b>	<b>-1</b>	<b>+12</b>	<b>+105</b>	<b>12.46%</b>	<b>111</b>
Nurse/ Midwife Manager		2	1	1	1	-1	+0	+0	-1	+1	-49.49%	1
Nurse/ Midwife Specialist & AN/MP		3				-3			-3		-100.00%	
<b>Nursing &amp; Midwifery</b>		<b>5</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>-4</b>	<b>+0</b>	<b>+0</b>	<b>-4</b>	<b>+1</b>	<b>-78.77%</b>	<b>1</b>
Pharmacy		2				-2			-2		-100.00%	
Social Workers		11	12	15	14	+1	+2	+2	+3	+14	22.57%	15
<b>Health &amp; Social Care Professionals</b>		<b>13</b>	<b>12</b>	<b>15</b>	<b>14</b>	<b>-1</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>	<b>+14</b>	<b>4.92%</b>	<b>15</b>
Management (VIII & above)		17	18	15	15	+1	-3	-3	-2	+15	-11.00%	15
Administrative/ Supervisory (V to VII)		41	56	55	56	+15	-0	-0	+15	+56	37.20%	59
Clerical (III & IV)		17	18	18	18	+1	+0	+0	+1	+18	8.79%	19
<b>Management &amp; Administrative</b>		<b>74</b>	<b>91</b>	<b>88</b>	<b>88</b>	<b>+17</b>	<b>-3</b>	<b>-3</b>	<b>+15</b>	<b>+88</b>	<b>19.95%</b>	<b>93</b>
Maintenance/ Technical		2	2	2	2	+0	+0	+0	+0	+2	1.01%	2
<b>General Support</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+2</b>	<b>1.01%</b>	<b>2</b>

# HSE Dublin & South East by Care Group: MAY 2024

## Community Health & Wellbeing

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Community Health &amp; Wellbeing</b>		<b>55</b>	<b>71</b>	<b>69</b>	<b>69</b>	<b>+16</b>	<b>-2</b>	<b>-2</b>	<b>+14</b>	<b>+69</b>	<b>25.44%</b>	<b>75</b>
Medical/ Dental, other		1				-1			-1		-100.00%	
<b>Medical &amp; Dental</b>		<b>1</b>				<b>-1</b>			<b>-1</b>		<b>-100.00%</b>	
Nurse/ Midwife Manager			2	2	1	+2	-1	-1	+1	+1	-100.00%	1
Nurse/ Midwife Specialist & ANMP			3	6	4	+3	+1	+1	+4	+4	-100.00%	5
Staff Nurse/ Staff Midwife					2		+2	+2	+2	+2	-100.00%	2
<b>Nursing &amp; Midwifery</b>			<b>5</b>	<b>8</b>	<b>7</b>	<b>+5</b>	<b>+2</b>	<b>+2</b>	<b>+7</b>	<b>+7</b>	<b>-100.00%</b>	<b>8</b>
Therapy Professions		3	3	2	3	+0	-0	-0	-0	+3	-1.02%	3
Pharmacy											-100.00%	
H&SC, Other		3				-3			-3		-100.00%	
<b>Health &amp; Social Care Professionals</b>		<b>6</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>-3</b>	<b>-0</b>	<b>-0</b>	<b>-3</b>	<b>+3</b>	<b>-48.77%</b>	<b>3</b>
Management (VIII & above)		4	7	5	5	+3	-2	-2	+1	+5	12.47%	5
Administrative/ Supervisory (V to VII)		23	13	11	11	-9	-2	-2	-11	+11	-49.91%	12
Clerical (III & IV)		6	9	9	10	+3	+2	+2	+5	+10	84.33%	12
<b>Management &amp; Administrative</b>		<b>33</b>	<b>29</b>	<b>25</b>	<b>27</b>	<b>-4</b>	<b>-2</b>	<b>-2</b>	<b>-6</b>	<b>+27</b>	<b>-18.09%</b>	<b>29</b>
Care, other		16	34	33	32	+19	-2	-2	+17	+32	103.77%	35
<b>Patient &amp; Client Care</b>		<b>16</b>	<b>34</b>	<b>33</b>	<b>32</b>	<b>+19</b>	<b>-2</b>	<b>-2</b>	<b>+17</b>	<b>+32</b>	<b>103.77%</b>	<b>35</b>

## HSE Dublin & South East Report by HSE/S38: MAY 2024

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>19,109</b>	<b>21,794</b>	<b>23,215</b>	<b>23,441</b>	<b>23,439</b>	<b>+1,421</b>	<b>+224</b>	<b>+224</b>	<b>+1,645</b>	<b>+4,329</b>	<b>7.55%</b>	<b>26,311</b>
Health Service Executive	11,350	12,915	13,950	14,022	13,989	+1,035	+39	+39	+1,074	+2,639	8.31%	15,757
Section 38 Hospitals	4,863	5,797	6,124	6,261	6,277	+327	+153	+153	+480	+1,414	8.27%	6,835
Section 38 Voluntary Agencies	2,896	3,082	3,141	3,158	3,173	+59	+32	+32	+91	+277	2.96%	3,719



## HSE Dublin & South East: MAY 2024

### Health Service Executive

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Health Service Executive</b>	<b>11,350</b>	<b>12,915</b>	<b>13,950</b>	<b>14,022</b>	<b>13,989</b>	<b>+1,035</b>	<b>+39</b>	<b>+39</b>	<b>+1,074</b>	<b>+2,639</b>	<b>8.31%</b>	<b>15,757</b>
Consultants	286	337	367	375	379	+29	+13	+13	+42	+93	12.47%	401
Registrars	334	397	445	452	453	+48	+8	+8	+56	+119	14.13%	462
SHO/ Interns	341	384	449	448	446	+65	-2	-2	+63	+106	16.35%	454
Medical/ Dental, other	140	147	140	138	139	-7	-2	-2	-9	-1	-5.83%	188
<b>Medical &amp; Dental</b>	<b>1,101</b>	<b>1,265</b>	<b>1,400</b>	<b>1,414</b>	<b>1,417</b>	<b>+136</b>	<b>+17</b>	<b>+17</b>	<b>+152</b>	<b>+316</b>	<b>12.04%</b>	<b>1,505</b>
Nurse/ Midwife Manager	876	967	1,038	1,030	1,024	+71	-14	-14	+57	+148	5.90%	1,108
Nurse/ Midwife Specialist & AN/MP	164	276	379	403	401	+103	+22	+22	+125	+237	45.50%	436
Staff Nurse/ Staff Midwife	2,721	3,085	3,323	3,376	3,394	+238	+71	+71	+309	+673	10.00%	3,839
Public Health Nurse	293	264	259	260	246	-5	-13	-13	-18	-47	-6.72%	305
<i>Nursing/ Midwifery awaiting registration</i>	23	12	29	6	6	+17	-23	-23	-6	-17	-48.70%	6
<i>Post-registration Nurse/ Midwife Student</i>	19	11	15	15	15	+4	+0	+0	+4	-4	33.45%	15
<i>Pre-registration Nurse/ Midwife Intern</i>	1	2	2	59	57	-0	+55	+55	+55	+56	2,572.64%	117
Nursing/ Midwifery Student	42	25	45	80	78	+20	+32	+32	+53	+35	211.57%	138
Nursing/ Midwifery other	15	15	16	18	17	+2	+1	+1	+2	+2	14.06%	20
<b>Nursing &amp; Midwifery</b>	<b>4,111</b>	<b>4,631</b>	<b>5,061</b>	<b>5,167</b>	<b>5,159</b>	<b>+430</b>	<b>+99</b>	<b>+99</b>	<b>+528</b>	<b>+1,048</b>	<b>11.40%</b>	<b>5,846</b>
<i>Dietitians</i>	66	82	97	98	100	+15	+3	+3	+18	+34	21.90%	112
<i>Occupational Therapists</i>	205	246	260	261	259	+15	-1	-1	+13	+54	5.43%	297
<i>Orthoptists</i>	3	5	6	6	5	+0	-0	-0	-0	+2	-3.30%	6
<i>Physiotherapists</i>	215	252	273	275	274	+22	+1	+1	+22	+59	8.90%	319
<i>Podiatrists &amp; Chiropodists</i>	7	11	11	13	12	+0	+1	+1	+1	+5	13.36%	14
<i>Speech &amp; Language Therapists</i>	161	159	187	185	186	+28	-1	-1	+27	+26	16.88%	212
Therapy Professions	657	755	835	838	837	+80	+2	+2	+82	+180	10.84%	960
Health Science/ Diagnostics	320	397	428	436	434	+31	+7	+7	+38	+114	9.50%	487
Social Care	37	41	51	49	49	+9	-2	-2	+8	+12	19.04%	53
Pharmacy	73	115	121	117	114	+5	-6	-6	-1	+42	-0.82%	130
Psychologists	114	117	139	145	143	+23	+4	+4	+26	+29	22.59%	161
Social Workers	86	106	128	140	137	+21	+9	+9	+30	+51	28.39%	150
H&SC, Other	41	74	77	77	76	+3	-1	-1	+2	+35	2.31%	85
<b>Health &amp; Social Care Professionals</b>	<b>1,327</b>	<b>1,605</b>	<b>1,778</b>	<b>1,804</b>	<b>1,790</b>	<b>+172</b>	<b>+12</b>	<b>+12</b>	<b>+185</b>	<b>+463</b>	<b>11.51%</b>	<b>2,026</b>
Management (VIII & above)	96	158	146	139	141	-12	-5	-5	-18	+44	-11.06%	142
Administrative/ Supervisory (V to VII)	340	565	603	589	588	+38	-16	-16	+22	+248	3.96%	615
Clerical (III & IV)	1,129	1,214	1,353	1,330	1,329	+139	-24	-24	+115	+201	9.49%	1,455
<b>Management &amp; Administrative</b>	<b>1,565</b>	<b>1,938</b>	<b>2,103</b>	<b>2,058</b>	<b>2,058</b>	<b>+165</b>	<b>-45</b>	<b>-45</b>	<b>+120</b>	<b>+493</b>	<b>6.20%</b>	<b>2,212</b>
Support	1,078	1,133	1,118	1,098	1,088	-14	-31	-31	-45	+10	-3.96%	1,242
Maintenance/ Technical	66	69	72	71	72	+4	-1	-1	+3	+5	4.58%	75
<b>General Support</b>	<b>1,144</b>	<b>1,201</b>	<b>1,191</b>	<b>1,168</b>	<b>1,159</b>	<b>-11</b>	<b>-31</b>	<b>-31</b>	<b>-42</b>	<b>+15</b>	<b>-3.47%</b>	<b>1,317</b>
Health Care Assistants	1,276	1,422	1,537	1,530	1,525	+115	-12	-12	+103	+249	7.23%	1,680
Home Help	665	648	642	639	640	-6	-1	-1	-7	-25	-1.12%	890
Care, other	161	205	239	243	239	+34	+1	+1	+35	+78	17.00%	281
<b>Patient &amp; Client Care</b>	<b>2,102</b>	<b>2,274</b>	<b>2,418</b>	<b>2,412</b>	<b>2,405</b>	<b>+143</b>	<b>-13</b>	<b>-13</b>	<b>+130</b>	<b>+303</b>	<b>5.73%</b>	<b>2,851</b>



Section 38 Hospitals

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Section 38 Hospitals</b>	<b>4,863</b>	<b>5,797</b>	<b>6,124</b>	<b>6,261</b>	<b>6,277</b>	<b>+327</b>	<b>+153</b>	<b>+153</b>	<b>+480</b>	<b>+1,414</b>	<b>8.27%</b>	<b>6,835</b>
Consultants	225	281	291	292	294	+10	+3	+3	+13	+69	4.72%	324
Registrars	237	308	310	322	321	+2	+11	+11	+13	+84	4.26%	327
SHO/ Interns	183	225	259	252	251	+35	-8	-8	+27	+69	11.84%	254
Medical/ Dental, other	7	12	11	10	10	-1	-0	-0	-1	+4	-12.07%	17
<b>Medical &amp; Dental</b>	<b>652</b>	<b>826</b>	<b>871</b>	<b>876</b>	<b>877</b>	<b>+46</b>	<b>+6</b>	<b>+6</b>	<b>+52</b>	<b>+226</b>	<b>6.24%</b>	<b>922</b>
Nurse/ Midwife Manager	394	549	582	590	594	+34	+12	+12	+46	+201	8.32%	641
Nurse/ Midwife Specialist & AN/MP	141	153	172	174	179	+19	+8	+8	+26	+38	17.28%	195
Staff Nurse/ Staff Midwife	1,244	1,419	1,526	1,584	1,578	+107	+52	+52	+159	+334	11.20%	1,655
Nursing/ Midwifery Student	39	58	28	81	80	-30	+52	+52	+22	+41	37.36%	149
Nursing/ Midwifery other	26	11	12	13	13	+1	+1	+1	+2	-13	19.68%	15
<b>Nursing &amp; Midwifery</b>	<b>1,843</b>	<b>2,189</b>	<b>2,319</b>	<b>2,441</b>	<b>2,444</b>	<b>+130</b>	<b>+125</b>	<b>+125</b>	<b>+255</b>	<b>+601</b>	<b>11.64%</b>	<b>2,655</b>
Therapy Professions	232	268	282	285	288	+14	+6	+6	+21	+56	7.73%	331
Health Science/ Diagnostics	277	312	328	336	335	+16	+7	+7	+23	+58	7.29%	379
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Pharmacy	83	87	92	94	97	+5	+5	+5	+10	+14	11.32%	102
Psychologists	23	33	33	34	33	+0	+0	+0	+1	+10	1.60%	39
Social Workers	42	56	65	65	66	+9	+1	+1	+10	+24	17.33%	73
H&SC, Other	5	9	9	11	11	+1	+1	+1	+2	+6	20.41%	13
<b>Health &amp; Social Care Professionals</b>	<b>663</b>	<b>766</b>	<b>810</b>	<b>825</b>	<b>831</b>	<b>+45</b>	<b>+20</b>	<b>+20</b>	<b>+65</b>	<b>+167</b>	<b>8.47%</b>	<b>938</b>
Management (VIII & above)	31	53	51	52	53	-1	+1	+1	+0	+21	0.15%	53
Administrative/ Supervisory (V to VII)	270	371	413	417	423	+42	+10	+10	+52	+152	13.94%	442
Clerical (III & IV)	486	510	535	535	534	+25	-1	-1	+24	+48	4.69%	612
<b>Management &amp; Administrative</b>	<b>788</b>	<b>934</b>	<b>999</b>	<b>1,004</b>	<b>1,010</b>	<b>+65</b>	<b>+10</b>	<b>+10</b>	<b>+76</b>	<b>+222</b>	<b>8.11%</b>	<b>1,107</b>
Support	527	596	597	593	595	+0	-2	-2	-2	+68	-0.29%	671
Maintenance/ Technical	56	67	68	66	66	+1	-2	-2	-1	+10	-1.44%	67
<b>General Support</b>	<b>583</b>	<b>663</b>	<b>664</b>	<b>659</b>	<b>660</b>	<b>+1</b>	<b>-4</b>	<b>-4</b>	<b>-3</b>	<b>+78</b>	<b>-0.41%</b>	<b>738</b>
Health Care Assistants	321	408	446	444	444	+37	-2	-2	+36	+123	8.71%	462
Care, other	13	12	15	11	11	+3	-3	-3	-0	-2	-1.37%	13
<b>Patient &amp; Client Care</b>	<b>334</b>	<b>420</b>	<b>460</b>	<b>455</b>	<b>455</b>	<b>+40</b>	<b>-5</b>	<b>-5</b>	<b>+35</b>	<b>+121</b>	<b>8.43%</b>	<b>475</b>



Section 38 Voluntary Agencies

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Section 38 Voluntary Agencies</b>	<b>2,896</b>	<b>3,082</b>	<b>3,141</b>	<b>3,158</b>	<b>3,173</b>	<b>+59</b>	<b>+32</b>	<b>+32</b>	<b>+91</b>	<b>+277</b>	<b>2.96%</b>	<b>3,719</b>
Consultants	26	32	37	39	39	+5	+2	+2	+7	+12	20.35%	46
Registrars	19	22	19	20	19	-4	+1	+1	-3	+0	-14.66%	23
SHO/ Interns	12	13	16	13	14	+3	-2	-2	+1	+3	6.63%	21
Medical/ Dental, other	2	1	2	1	1	+1	-1	-1	+0	-1	0.00%	1
<b>Medical &amp; Dental</b>	<b>59</b>	<b>69</b>	<b>74</b>	<b>73</b>	<b>73</b>	<b>+5</b>	<b>-1</b>	<b>-1</b>	<b>+4</b>	<b>+14</b>	<b>6.00%</b>	<b>91</b>
Nurse/ Midwife Manager	120	120	126	127	127	+6	+1	+1	+7	+7	5.97%	135
Nurse/ Midwife Specialist & AN/MP	5	17	21	21	22	+4	+1	+1	+5	+17	31.10%	26
Staff Nurse/ Staff Midwife	355	356	344	355	352	-12	+8	+8	-4	-3	-1.13%	386
Nursing/ Midwifery Student			2	5	5	+2	+3	+3	+5	+5	-100.00%	12
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
<b>Nursing &amp; Midwifery</b>	<b>480</b>	<b>494</b>	<b>494</b>	<b>509</b>	<b>508</b>	<b>+0</b>	<b>+14</b>	<b>+14</b>	<b>+14</b>	<b>+28</b>	<b>2.79%</b>	<b>560</b>
Therapy Professions	83	80	77	74	75	-3	-2	-2	-5	-8	-6.34%	89
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	3
Social Care	491	545	532	534	534	-13	+2	+2	-12	+43	-2.13%	616
Pharmacy	2	2	2	2	2	+0	-0	-0	-0	+0	-5.43%	3
Psychologists	23	34	37	36	36	+4	-2	-2	+2	+13	6.35%	42
Social Workers	42	41	39	35	35	-2	-4	-4	-6	-7	-14.16%	40
H&SC, Other	13	7	14	9	9	+7	-5	-5	+2	-4	28.84%	12
<b>Health &amp; Social Care Professionals</b>	<b>655</b>	<b>711</b>	<b>704</b>	<b>692</b>	<b>692</b>	<b>-7</b>	<b>-11</b>	<b>-11</b>	<b>-18</b>	<b>+37</b>	<b>-2.60%</b>	<b>805</b>
Management (VIII & above)	40	54	47	44	45	-7	-2	-2	-9	+5	-16.75%	51
Administrative/ Supervisory (V to VII)	102	121	137	141	143	+16	+7	+7	+23	+41	18.68%	164
Clerical (III & IV)	149	144	157	144	141	+13	-16	-16	-3	-8	-1.99%	173
<b>Management &amp; Administrative</b>	<b>291</b>	<b>319</b>	<b>341</b>	<b>329</b>	<b>330</b>	<b>+22</b>	<b>-11</b>	<b>-11</b>	<b>+11</b>	<b>+39</b>	<b>3.33%</b>	<b>388</b>
Support	119	111	112	110	111	+1	-1	-1	-0	-8	-0.23%	135
Maintenance/ Technical	27	30	32	30	31	+2	-1	-1	+1	+4	3.93%	35
<b>General Support</b>	<b>146</b>	<b>141</b>	<b>144</b>	<b>140</b>	<b>142</b>	<b>+3</b>	<b>-2</b>	<b>-2</b>	<b>+1</b>	<b>-4</b>	<b>0.65%</b>	<b>170</b>
Health Care Assistants	850	925	979	1,004	1,018	+54	+40	+40	+94	+168	10.13%	1,183
Care, other	416	424	406	411	410	-18	+4	+4	-13	-5	-3.18%	522
<b>Patient &amp; Client Care</b>	<b>1,266</b>	<b>1,348</b>	<b>1,385</b>	<b>1,415</b>	<b>1,429</b>	<b>+36</b>	<b>+44</b>	<b>+44</b>	<b>+80</b>	<b>+163</b>	<b>5.95%</b>	<b>1,705</b>



## HSE Dublin & South East Report by 38 Hospitals & Voluntary Agencies MAY 2024

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>7,759</b>	<b>8,879</b>	<b>9,265</b>	<b>9,419</b>	<b>9,450</b>	<b>+386</b>	<b>+185</b>	<b>+31</b>	<b>+571</b>	<b>+1,691</b>	<b>6.43%</b>	<b>10,554</b>
St. Vincent's University Hospital	2,838	3,452	3,662	3,736	3,747	+210	+85	+11	+295	+909	8.54%	3,984
St. Michael's Hospital	397	402	413	422	425	+11	+11	+2	+23	+28	5.70%	488
National Maternity Hospital	880	955	983	1,011	1,009	+29	+26	-1	+55	+130	5.73%	1,119
Royal Victoria Eye & Ear Hospital	291	357	371	376	377	+14	+6	+1	+20	+86	5.63%	430
National Rehabilitation Hospital	457	632	695	715	719	+63	+24	+4	+87	+262	13.78%	814
Bros. of Charity Waterford	630	742	783	814	826	+41	+44	+12	+85	+196	11.41%	971
Aurora	279	268	261	259	261	-6	+0	+3	-6	-18	-2.34%	290
Carriglea Cairde Services	214	224	217	210	211	-7	-5	+1	-13	-3	-5.76%	257
Children's Sunshine Home	58	53	52	53	53	-1	+1	+0	+0	-5	0.81%	60
Dublin Dental Hospital	91	92	93	93	93	+2	+0	+0	+2	+2	1.64%	170
Leopardstown Park Hospital	211	187	191	190	188	+4	-3	-2	+0	-23	0.22%	205
Royal Hospital Donnybrook, Dublin	272	270	284	270	270	+14	-13	+1	+0	-1	0.14%	280
Sunbeam House Services	449	480	488	507	498	+8	+11	-9	+18	+49	3.79%	563
St John of God HQ		50	49	48	47	-0	-2	-0	-2	+47	-4.26%	53
St. John of God (IDS)	456	425	420	414	424	-6	+5	+10	-1	-32	-0.25%	521
St. John of God (MHS)	235	246	261	258	256	+16	-5	-2	+10	+21	4.27%	300
Our Lady's Hospice & Care, Wicklow		45	42	43	43	-4	+1	+0	-3	+43	-5.65%	49





## HSE Dublin & South East Employment Report by Grade Group: MAY 2024

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>19,109</b>	<b>21,794</b>	<b>23,215</b>	<b>23,441</b>	<b>23,439</b>	<b>+1,421</b>	<b>+224</b>	<b>+224</b>	<b>+1,645</b>	<b>+4,329</b>	<b>7.55%</b>	<b>26,311</b>
Consultant Anaesthesia	61	66	71	73	74	+6	+2	+2	+8	+13	12.30%	76
Consultant Dentistry	8	7	9	9	10	+2	+1	+1	+2	+1	29.43%	11
Consultant Emergency Medicine	16	25	28	29	31	+3	+3	+3	+7	+16	27.44%	33
Consultant Intensive Care Medicine		2				-2			-2		-100.00%	
Consultant Medicine	148	187	202	212	210	+14	+8	+8	+22	+61	11.99%	229
Consultant Obstetrics & Gynaecology	36	39	41	38	39	+2	-2	-2	-0	+2	-0.36%	42
Consultant, Other											-100.00%	
Consultant Paediatrics	27	34	36	38	39	+2	+2	+2	+4	+12	12.33%	41
Consultant Pathology	31	40	42	42	43	+1	+2	+2	+3	+12	7.07%	47
Consultant Psychiatry	69	87	97	96	96	+9	-0	-0	+9	+27	10.28%	110
Consultant Radiology	41	51	54	54	55	+3	+1	+1	+4	+14	7.21%	58
Consultant Surgery	100	110	115	115	115	+5	+1	+1	+5	+15	4.70%	124
<b>Consultants</b>	<b>538</b>	<b>650</b>	<b>694</b>	<b>706</b>	<b>712</b>	<b>+45</b>	<b>+17</b>	<b>+17</b>	<b>+62</b>	<b>+174</b>	<b>9.52%</b>	<b>771</b>
Registrar	361	404	454	476	476	+50	+22	+22	+72	+115	17.90%	488
Senior Registrar	49	66	71	72	73	+6	+1	+1	+7	+24	10.75%	77
Specialist Registrar	180	258	249	246	245	-9	-4	-4	-13	+65	-5.21%	247
<b>Registrars</b>	<b>590</b>	<b>728</b>	<b>774</b>	<b>794</b>	<b>793</b>	<b>+46</b>	<b>+20</b>	<b>+20</b>	<b>+66</b>	<b>+203</b>	<b>9.06%</b>	<b>812</b>
Interns	103	117	133	131	129	+16	-4	-4	+13	+26	10.72%	132
Senior House Officer	432	505	591	581	583	+86	-8	-8	+78	+151	15.39%	597
<b>SHO/ Interns</b>	<b>535</b>	<b>622</b>	<b>724</b>	<b>712</b>	<b>712</b>	<b>+102</b>	<b>-12</b>	<b>-12</b>	<b>+90</b>	<b>+177</b>	<b>14.51%</b>	<b>729</b>
Dentists	62	62	59	63	63	-4	+4	+4	+0	+0	0.66%	81
Other Medical	86	98	94	87	87	-4	-7	-7	-10	+1	-10.65%	125
<b>Medical/ Dental, other</b>	<b>148</b>	<b>160</b>	<b>153</b>	<b>150</b>	<b>150</b>	<b>-7</b>	<b>-3</b>	<b>-3</b>	<b>-10</b>	<b>+2</b>	<b>-6.26%</b>	<b>206</b>
<b>Medical &amp; Dental</b>	<b>1812</b>	<b>2159</b>	<b>2345</b>	<b>2363</b>	<b>2367</b>	<b>+186</b>	<b>+22</b>	<b>+22</b>	<b>+208</b>	<b>+556</b>	<b>9.63%</b>	<b>2,518</b>
Clinical Nurse/ Midwife Manager 1	368	385	393	379	392	+8	-1	-1	+7	+24	1.88%	420
Clinical Nurse/ Midwife Manager 2	705	869	937	954	941	+68	+4	+4	+71	+236	8.22%	1,026
Clinical Nurse/ Midwife Manager 3	116	132	142	141	140	+9	-2	-2	+8	+24	5.88%	148
Director Nursing/Midwifery, Assistant	147	193	214	213	213	+21	-1	-1	+20	+66	10.54%	230
Director of Nursing/Midwifery	53	55	60	60	58	+5	-2	-2	+3	+6	5.39%	60
<b>Nurse/ Midwife Manager</b>	<b>1,389</b>	<b>1,635</b>	<b>1,746</b>	<b>1,747</b>	<b>1,745</b>	<b>+111</b>	<b>-1</b>	<b>-1</b>	<b>+110</b>	<b>+356</b>	<b>6.72%</b>	<b>1,884</b>
Advanced Nurse/ Midwife Practitioner	38	89	109	121	122	+19	+14	+14	+33	+85	36.91%	126
Adv. Nurse/ Midwife, Candidate	16	28	57	58	60	+29	+3	+3	+33	+44	118.26%	62
Clinical Nurse/ Midwife Spec., Candidate			1	2	2	+1	+1	+1	+2	+2	-100.00%	2
Clinical Nurse/ Midwife Specialist	257	329	405	417	418	+76	+13	+13	+90	+162	27.24%	467
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>311</b>	<b>446</b>	<b>572</b>	<b>597</b>	<b>603</b>	<b>+126</b>	<b>+31</b>	<b>+31</b>	<b>+157</b>	<b>+292</b>	<b>35.26%</b>	<b>657</b>
Nursing Bank	2									-2	-100.00%	
Staff Midwives	301	253	229	253	258	-23	+29	+29	+6	-43	2.19%	302
Staff Nurse [Intellectual Disability]	165	198	186	194	198	-12	+12	+12	+0	+33	0.11%	218
Staff Nurse [Psychiatric]	551	537	531	528	521	-6	-10	-10	-16	-30	-2.91%	580
Staff Nurses [General/ Children's]	3,300	3,873	4,246	4,339	4,346	+373	+100	+100	+473	+1,046	12.22%	4,780
<b>Staff Nurse/ Staff Midwife</b>	<b>4,320</b>	<b>4,861</b>	<b>5,193</b>	<b>5,314</b>	<b>5,324</b>	<b>+332</b>	<b>+131</b>	<b>+131</b>	<b>+463</b>	<b>+1,004</b>	<b>9.54%</b>	<b>5,880</b>
Public Health Nurse	293	264	259	260	246	-5	-13	-13	-18	-47	-6.72%	305
<b>Public Health Nurse</b>	<b>293</b>	<b>264</b>	<b>259</b>	<b>260</b>	<b>246</b>	<b>-5</b>	<b>-13</b>	<b>-13</b>	<b>-18</b>	<b>-47</b>	<b>-6.72%</b>	<b>305</b>
Nursing/ Midwifery awaiting registration	23	12	29	6	6	+17	-23	-23	-6	-17	-48.70%	6
Post-registration Nurse/ Midwife Student	40	26	30	30	30	+4	+0	+0	+4	-10	14.33%	30
Pre-registration Nurse/ Midwife Intern	19	45	17	130	127	-29	+110	+110	+82	+108	180.74%	263
<b>Nursing/ Midwifery Student</b>	<b>81</b>	<b>83</b>	<b>75</b>	<b>166</b>	<b>163</b>	<b>-8</b>	<b>+87</b>	<b>+87</b>	<b>+80</b>	<b>+82</b>	<b>96.13%</b>	<b>299</b>
Nursing Education/Clinical	39	26	29	32	31	+3	+1	+1	+4	-9	15.79%	36
Other Nursing/ Midwifery	1									-1	-100.00%	
<b>Nursing/ Midwifery other</b>	<b>40</b>	<b>26</b>	<b>29</b>	<b>32</b>	<b>31</b>	<b>+3</b>	<b>+1</b>	<b>+1</b>	<b>+4</b>	<b>-10</b>	<b>15.79%</b>	<b>36</b>
<b>Nursing &amp; Midwifery</b>	<b>6435</b>	<b>7315</b>	<b>7874</b>	<b>8117</b>	<b>8111</b>	<b>+559</b>	<b>+237</b>	<b>+237</b>	<b>+797</b>	<b>+1,676</b>	<b>10.89%</b>	<b>9,061</b>
Dietitians	100	127	146	148	149	+19	+3	+3	+22	+49	17.45%	169
Occupational Therapists	297	364	384	386	386	+20	+2	+2	+22	+89	6.00%	438
Orthoptists	4	6	6	7	6	+0	-0	-0	-0	+2	-2.83%	9



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<b>Overall</b>	<b>19,109</b>	<b>21,794</b>	<b>23,215</b>	<b>23,441</b>	<b>23,439</b>	<b>+1,421</b>	<b>+224</b>	<b>+224</b>	<b>+1,645</b>	<b>+4,329</b>	<b>7.55%</b>	<b>26,311</b>
Physiotherapists	347	380	405	402	404	+25	-1	-1	+23	+57	6.12%	471
Podiatrists & Chiroprodists	12	15	15	16	15	+0	+0	+0	+0	+3	3.23%	18
Speech & Language Therapists	212	211	238	239	241	+27	+3	+3	+30	+29	14.21%	275
<b>Therapy Professions</b>	<b>972</b>	<b>1,103</b>	<b>1,194</b>	<b>1,198</b>	<b>1,200</b>	<b>+91</b>	<b>+6</b>	<b>+6</b>	<b>+97</b>	<b>+228</b>	<b>8.84%</b>	<b>1,380</b>
Audiology	7	13	17	20	20	+5	+3	+3	+7	+13	59.08%	21
Biochemists	18	15	17	16	16	+3	-1	-1	+2	-2	11.47%	17
Cardiac Physiologists	44	61	58	64	65	-3	+7	+7	+4	+21	6.84%	73
Clinical Engineering	20	26	27	28	28	+1	+1	+1	+2	+8	6.65%	29
E.C.G. Technicians	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Medical Science	267	288	297	308	305	+9	+8	+8	+17	+38	5.93%	336
Neuro-Physiologists	3	7	7	7	7	-0	-0	-0	-0	+4	-2.43%	7
Phlebotomists	24	32	41	42	41	+9	-1	-1	+8	+17	25.26%	53
Physicists	10	17	16	15	16	-1	+0	+0	-0	+6	-2.96%	19
Radiographers	191	240	261	259	258	+21	-3	-3	+17	+67	7.27%	297
Respiratory Physiologists	12	9	11	11	11	+3	-0	-0	+3	-1	32.47%	13
Vascular Physiologists	1	2	3	2	3	+1	+0	+0	+1	+2	27.50%	3
<b>Health Science/ Diagnostics</b>	<b>598</b>	<b>711</b>	<b>758</b>	<b>774</b>	<b>771</b>	<b>+47</b>	<b>+13</b>	<b>+13</b>	<b>+60</b>	<b>+173</b>	<b>8.51%</b>	<b>869</b>
Social Care	529	588	584	584	584	-4	+0	+0	-4	+55	-0.72%	670
<b>Social Care</b>	<b>529</b>	<b>588</b>	<b>584</b>	<b>584</b>	<b>584</b>	<b>-4</b>	<b>+0</b>	<b>+0</b>	<b>-4</b>	<b>+55</b>	<b>-0.72%</b>	<b>670</b>
Pharmacists	92	121	121	121	119	+0	-2	-2	-2	+27	-1.41%	130
Pharmacy Technicians	66	84	94	93	94	+10	+1	+1	+10	+29	12.49%	105
<b>Pharmacy</b>	<b>158</b>	<b>205</b>	<b>215</b>	<b>213</b>	<b>213</b>	<b>+10</b>	<b>-1</b>	<b>-1</b>	<b>+9</b>	<b>+56</b>	<b>4.29%</b>	<b>235</b>
Psychologists	161	183	209	215	212	+26	+3	+3	+29	+52	15.87%	242
<b>Psychologists</b>	<b>161</b>	<b>183</b>	<b>209</b>	<b>215</b>	<b>212</b>	<b>+26</b>	<b>+3</b>	<b>+3</b>	<b>+29</b>	<b>+52</b>	<b>15.87%</b>	<b>242</b>
Social Workers	170	204	232	240	238	+28	+6	+6	+34	+68	16.74%	263
<b>Social Workers</b>	<b>170</b>	<b>204</b>	<b>232</b>	<b>240</b>	<b>238</b>	<b>+28</b>	<b>+6</b>	<b>+6</b>	<b>+34</b>	<b>+68</b>	<b>16.74%</b>	<b>263</b>
Counsellor Therapists	26	42	45	49	49	+3	+5	+5	+7	+23	17.00%	53
Dental Hygienists	10	12	12	12	12	+0	-0	-0	+0	+2	3.55%	14
HSCP Trainees/Students	5	9	12	10	8	+3	-4	-4	-1	+3	-12.95%	8
Other Health & Social Care	10	16	22	19	20	+5	-1	-1	+4	+10	25.25%	23
Play Therapists/ Specialists	7	6	7	5	5	+1	-2	-2	-1	-2	-17.30%	7
Vaccinators		5	3	2	1	-2	-2	-2	-4	+1	-78.25%	5
<b>H&amp;SC, Other</b>	<b>58</b>	<b>90</b>	<b>101</b>	<b>97</b>	<b>95</b>	<b>+11</b>	<b>-5</b>	<b>-5</b>	<b>+6</b>	<b>+37</b>	<b>6.15%</b>	<b>110</b>
<b>Health &amp; Social Care Professionals</b>	<b>2645</b>	<b>3082</b>	<b>3292</b>	<b>3320</b>	<b>3313</b>	<b>+210</b>	<b>+21</b>	<b>+21</b>	<b>+231</b>	<b>+668</b>	<b>7.50%</b>	<b>3,769</b>
Executive Management	40	61	46	42	42	-14	-4	-4	-19	+2	-30.62%	43
Senior Management (VIII & GM)	128	204	198	194	196	-6	-1	-1	-8	+68	-3.88%	203
<b>Management (VIII &amp; above)</b>	<b>168</b>	<b>265</b>	<b>244</b>	<b>236</b>	<b>239</b>	<b>-21</b>	<b>-6</b>	<b>-6</b>	<b>-27</b>	<b>+70</b>	<b>-10.00%</b>	<b>246</b>
Middle Management (V-VII)	707	1,053	1,149	1,142	1,150	+96	+1	+1	+97	+443	9.18%	1,217
Other Administrative	5	4	4	4	4	+0	-0	-0	-0	-1	-1.53%	4
<b>Administrative/ Supervisory (V to VII)</b>	<b>712</b>	<b>1,057</b>	<b>1,153</b>	<b>1,146</b>	<b>1,154</b>	<b>+96</b>	<b>+1</b>	<b>+1</b>	<b>+97</b>	<b>+442</b>	<b>9.14%</b>	<b>1,221</b>
General Administrative (III & IV)	1,764	1,869	2,045	2,009	2,005	+177	-41	-41	+136	+241	7.29%	2,240
<b>Clerical (III &amp; IV)</b>	<b>1,764</b>	<b>1,869</b>	<b>2,045</b>	<b>2,009</b>	<b>2,005</b>	<b>+177</b>	<b>-41</b>	<b>-41</b>	<b>+136</b>	<b>+241</b>	<b>7.29%</b>	<b>2,240</b>
<b>Management &amp; Administrative</b>	<b>2644</b>	<b>3191</b>	<b>3443</b>	<b>3392</b>	<b>3397</b>	<b>+252</b>	<b>-45</b>	<b>-45</b>	<b>+206</b>	<b>+753</b>	<b>6.47%</b>	<b>3,707</b>
Catering	149	148	150	151	149	+2	-0	-0	+1	+1	0.74%	160
Household Services	1,034	1,069	1,012	989	981	-57	-31	-31	-87	-53	-8.18%	1,143
Other Labs & Associated	74	94	109	111	113	+15	+4	+4	+19	+38	20.22%	121
Other Support	195	200	212	213	213	+12	+0	+0	+13	+17	6.46%	269
Portering	270	330	344	336	337	+15	-7	-7	+8	+67	2.30%	355
<b>Support</b>	<b>1,723</b>	<b>1,840</b>	<b>1,827</b>	<b>1,800</b>	<b>1,793</b>	<b>-13</b>	<b>-34</b>	<b>-34</b>	<b>-47</b>	<b>+70</b>	<b>-2.55%</b>	<b>2,048</b>
Maintenance	140	151	158	155	155	+7	-3	-3	+4	+15	2.98%	164
Technical Services	9	14	14	13	13	-0	-1	-1	-1	+4	-8.14%	13
<b>Maintenance/ Technical</b>	<b>149</b>	<b>165</b>	<b>172</b>	<b>168</b>	<b>168</b>	<b>+7</b>	<b>-4</b>	<b>-4</b>	<b>+3</b>	<b>+19</b>	<b>2.03%</b>	<b>177</b>
<b>General Support</b>	<b>1873</b>	<b>2005</b>	<b>1999</b>	<b>1967</b>	<b>1961</b>	<b>-6</b>	<b>-37</b>	<b>-37</b>	<b>-44</b>	<b>+89</b>	<b>-2.17%</b>	<b>2,225</b>
Attendant/ Aide	621	444	485	442	441	+42	-44	-44	-3	-180	-0.59%	483
Health Care Assistant/ Care Assistant	1,775	2,224	2,358	2,416	2,425	+134	+67	+67	+201	+650	9.05%	2,712
Health & Social Care Assistants	51	88	119	119	122	+30	+3	+3	+33	+71	37.85%	130
<b>Health Care Assistants</b>	<b>2,447</b>	<b>2,755</b>	<b>2,962</b>	<b>2,978</b>	<b>2,988</b>	<b>+206</b>	<b>+26</b>	<b>+26</b>	<b>+232</b>	<b>+541</b>	<b>8.42%</b>	<b>3,325</b>
Home Helps	665	648	642	639	640	-6	-1	-1	-7	-25	-1.12%	890

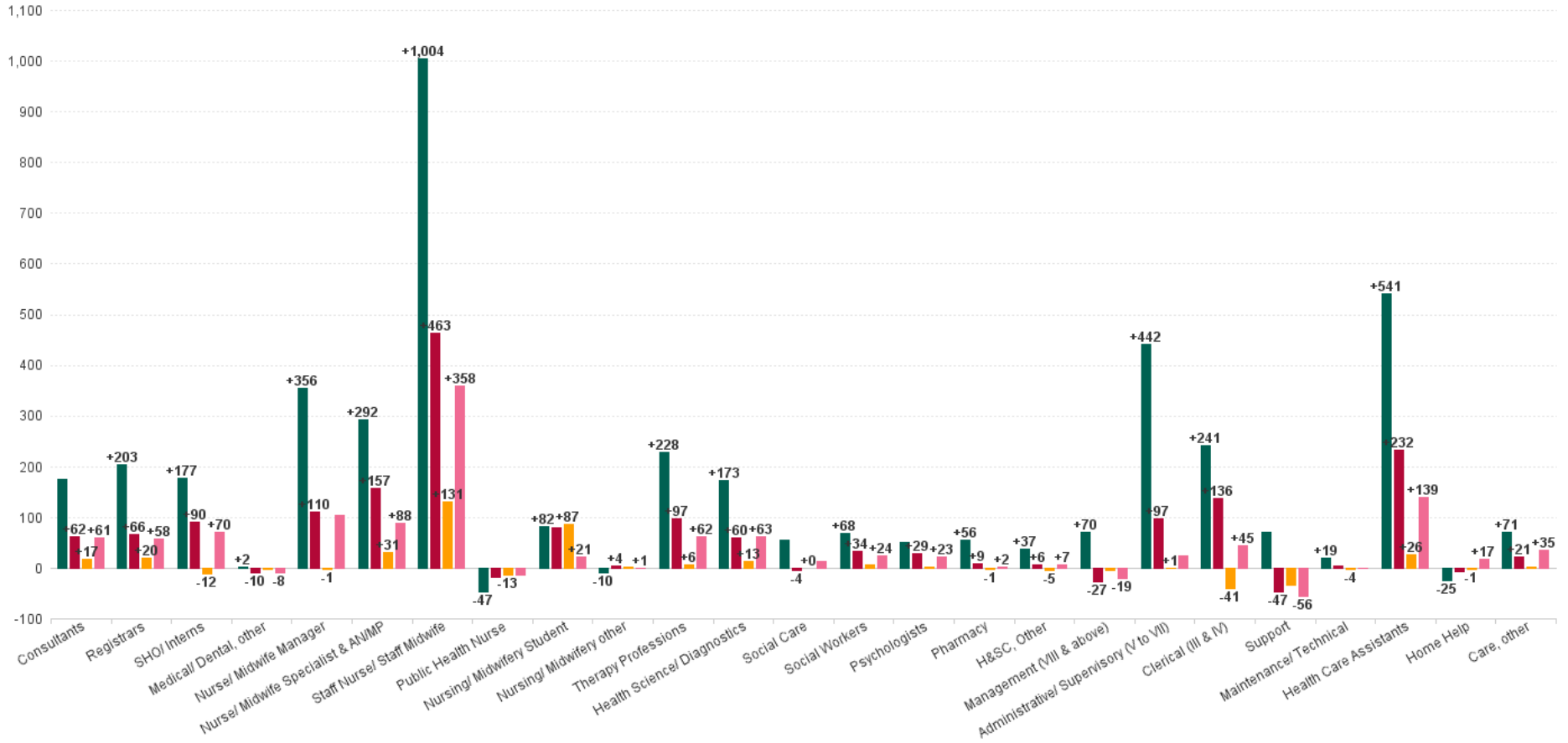


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<b>Home Help</b>	<b>665</b>	<b>648</b>	<b>642</b>	<b>639</b>	<b>640</b>	<b>-6</b>	<b>-1</b>	<b>-1</b>	<b>-7</b>	<b>-25</b>	<b>-1.12%</b>	<b>890</b>
Health Promotion	18	17	43	45	43	+27	-0	-0	+26	+25	160.11%	46
Home Care Services	5	20	30	30	30	+11	-1	-1	+10	+25	50.35%	31
Other Care Grades	175	204	194	196	196	-10	+3	+3	-7	+22	-3.51%	259
Pastoral Care	31	21	23	20	19	+2	-4	-4	-2	-12	-9.00%	26
Workshop Services	362	379	369	374	373	-10	+4	+4	-6	+11	-1.64%	454
<b>Care, other</b>	<b>590</b>	<b>640</b>	<b>659</b>	<b>665</b>	<b>661</b>	<b>+19</b>	<b>+2</b>	<b>+2</b>	<b>+21</b>	<b>+71</b>	<b>3.31%</b>	<b>816</b>
<b>Patient &amp; Client Care</b>	<b>3701</b>	<b>4043</b>	<b>4263</b>	<b>4282</b>	<b>4289</b>	<b>+220</b>	<b>+26</b>	<b>+26</b>	<b>+246</b>	<b>+587</b>	<b>6.08%</b>	<b>5,031</b>



# WTE Change by Staff Group

■ WTE change since DEC 2019 
 ■ WTE change since DEC 2022 
 ■ WTE change since DEC 2023 
 ■ WTE change since MAY 2023



## HSE Dublin & South East Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2024

MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>23,439</b>	<b>26,311</b>	<b>1:0.9</b>	<b>22.09%</b>	<b>77.91%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>87.86%</b>	<b>18.31%</b>	<b>69.56%</b>	<b>74.00%</b>	<b>26.00%</b>	<b>87.89%</b>	<b>70.07%</b>
Consultants	712	771	1:0.9	59.27%	40.73%	1:0.9	1:0.9	83.01%	50.19%	32.81%	82.10%	17.90%	85.56%	77.07%
Registrars	793	812	1:1	49.26%	50.74%	1:1	1:1	34.73%	18.97%	15.76%	97.29%	2.71%	98.50%	96.12%
SHO/ Interns	712	729	1:1	43.48%	56.52%	1:1	1:1	28.81%	13.44%	15.36%	99.45%	0.55%	100.00%	99.03%
Medical/ Dental, other	150	206	1:0.7	33.50%	66.50%	1:0.7	1:0.7	82.04%	23.79%	58.25%	48.06%	51.94%	56.52%	43.80%
<b>Medical &amp; Dental</b>	<b>2,367</b>	<b>2,518</b>	<b>1:0.9</b>	<b>49.36%</b>	<b>50.64%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>51.67%</b>	<b>27.32%</b>	<b>24.34%</b>	<b>89.24%</b>	<b>10.76%</b>	<b>91.79%</b>	<b>86.75%</b>
Nurse/ Midwife Manager	1,745	1,884	1:0.9	12.05%	87.95%	1:1	1:0.9	96.71%	11.62%	85.08%	81.69%	18.31%	96.48%	79.66%
Nurse/ Midwife Specialist & AN/MP	603	657	1:0.9	8.22%	91.78%	1:1	1:0.9	98.17%	7.76%	90.41%	82.04%	17.96%	100.00%	80.43%
Staff Nurse/ Staff Midwife	5,324	5,880	1:0.9	11.85%	88.15%	1:0.9	1:0.9	94.13%	10.97%	83.16%	76.89%	23.11%	90.10%	75.11%
Public Health Nurse	246	305	1:0.8	0.98%	99.02%	1:0.9	1:0.8	99.34%	0.98%	98.36%	65.25%	34.75%	66.67%	65.23%
Public Health Nurse	246	305	1:0.8	0.98%	99.02%	1:0.9	1:0.8	99.34%	0.98%	98.36%	65.25%	34.75%	66.67%	65.23%
Pre-registration Nurse/ Midwife Intern	127	263	1:0.5	8.37%	91.63%	1:0.5	1:0.5	9.89%		9.89%	90.49%	9.51%	100.00%	89.63%
Nursing/ Midwifery awaiting registration	6	6	1:1		100.00%	1:	1:1	66.67%		66.67%	100.00%			100.00%
Post-registration Nurse/ Midwife Student	30	30	1:1		100.00%	1:	1:1	13.33%		13.33%	100.00%			100.00%
Nursing/ Midwifery Student	163	299	1:0.5	7.36%	92.64%	1:0.5	1:0.5	11.37%		11.37%	91.64%	8.36%	100.00%	90.97%
Nursing/ Midwifery other	31	36	1:0.8	13.89%	86.11%	1:1	1:0.8	100.00%	13.89%	86.11%	69.44%	30.56%	100.00%	64.52%
<b>Nursing &amp; Midwifery</b>	<b>8,111</b>	<b>9,061</b>	<b>1:0.9</b>	<b>11.12%</b>	<b>88.88%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>92.43%</b>	<b>10.19%</b>	<b>82.24%</b>	<b>78.32%</b>	<b>21.68%</b>	<b>92.26%</b>	<b>76.58%</b>
Therapy Professions	1,200	1,380	1:0.9	10.36%	89.64%	1:0.9	1:0.9	93.41%	9.28%	84.13%	73.62%	26.38%	89.51%	71.79%
Health Science/ Diagnostics	771	869	1:0.9	22.44%	77.56%	1:0.9	1:0.9	94.71%	20.60%	74.11%	73.88%	26.12%	83.59%	71.07%
Social Care	584	670	1:0.9	20.90%	79.10%	1:0.9	1:0.9	91.19%	19.55%	71.64%	59.55%	40.45%	72.86%	56.04%
Social Workers	238	263	1:0.9	11.03%	88.97%	1:1	1:0.9	96.20%	11.03%	85.17%	80.61%	19.39%	96.55%	78.63%
Psychologists	212	242	1:0.9	12.81%	87.19%	1:0.9	1:0.9	85.95%	10.74%	75.21%	70.25%	29.75%	83.87%	68.25%
Pharmacy	213	235	1:0.9	13.62%	86.38%	1:1	1:0.9	91.06%	12.77%	78.30%	80.00%	20.00%	96.88%	77.34%
H&SC, Other	95	110	1:0.9	25.45%	74.55%	1:0.9	1:0.8	90.91%	22.73%	68.18%	74.55%	25.45%	82.14%	71.95%
<b>Health &amp; Social Care Professionals</b>	<b>3,313</b>	<b>3,769</b>	<b>1:0.9</b>	<b>15.87%</b>	<b>84.13%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>92.81%</b>	<b>14.54%</b>	<b>78.27%</b>	<b>71.88%</b>	<b>28.12%</b>	<b>83.78%</b>	<b>69.63%</b>
Management (VIII & above)	239	246	1:1	30.49%	69.51%	1:1	1:1	95.53%	28.86%	66.67%	98.78%	1.22%	98.67%	98.83%
Administrative/ Supervisory (V to VII)	1,154	1,221	1:0.9	23.83%	76.17%	1:1	1:0.9	94.84%	22.60%	72.24%	87.71%	12.29%	96.56%	84.95%
Clerical (III & IV)	2,005	2,240	1:0.9	16.07%	83.93%	1:1	1:0.9	89.82%	14.33%	75.49%	74.38%	25.63%	94.17%	70.59%
<b>Management &amp; Administrative</b>	<b>3,397</b>	<b>3,707</b>	<b>1:0.9</b>	<b>19.58%</b>	<b>80.42%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>91.85%</b>	<b>18.02%</b>	<b>73.83%</b>	<b>80.39%</b>	<b>19.61%</b>	<b>95.59%</b>	<b>76.69%</b>



MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>23,439</b>	<b>26,311</b>	<b>1:0.9</b>	<b>22.09%</b>	<b>77.91%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>87.86%</b>	<b>18.31%</b>	<b>69.56%</b>	<b>74.00%</b>	<b>26.00%</b>	<b>87.89%</b>	<b>70.07%</b>
Support	1,793	2,048	1:0.9	43.31%	56.69%	1:0.9	1:0.8	90.19%	38.62%	51.56%	70.70%	29.30%	88.39%	57.19%
Maintenance/ Technical	168	177	1:1	97.74%	2.26%	1:1	1:1	93.79%	92.09%	1.69%	92.66%	7.34%	93.06%	75.00%
<b>General Support</b>	<b>1,961</b>	<b>2,225</b>	<b>1:0.9</b>	<b>47.64%</b>	<b>52.36%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>90.47%</b>	<b>42.88%</b>	<b>47.60%</b>	<b>72.45%</b>	<b>27.55%</b>	<b>89.15%</b>	<b>57.25%</b>
Health Care Assistants	2,988	3,325	1:0.9	29.35%	70.65%	1:0.9	1:0.9	87.13%	25.71%	61.41%	65.44%	34.56%	79.71%	59.51%
Home Helps	640	890	1:0.7	4.04%	95.96%	1:0.8	1:0.7	97.53%	3.93%	93.60%	21.01%	78.99%	13.89%	21.31%
Home Help	640	890	1:0.7	4.04%	95.96%	1:0.8	1:0.7	97.53%	3.93%	93.60%	21.01%	78.99%	13.89%	21.31%
Care, other	661	816	1:0.8	20.10%	79.90%	1:0.9	1:0.8	93.26%	17.89%	75.37%	56.74%	43.26%	68.90%	53.68%
<b>Patient &amp; Client Care</b>	<b>4,289</b>	<b>5,031</b>	<b>1:0.9</b>	<b>23.38%</b>	<b>76.62%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>89.96%</b>	<b>20.59%</b>	<b>69.37%</b>	<b>56.17%</b>	<b>43.83%</b>	<b>76.19%</b>	<b>50.06%</b>



## HSE Dublin & South East Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2024

MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>23,439</b>	<b>26,311</b>	<b>1:0.9</b>	<b>5,811</b>	<b>20,500</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>87.86%</b>	<b>18.31%</b>	<b>69.56%</b>	<b>74.00%</b>	<b>26.00%</b>	<b>87.89%</b>	<b>70.07%</b>
Acute Hospital Services	13,580	14,855	1:0.9	3,618	11,237	1:1	1:0.9	85.85%	19.72%	66.13%	80.11%	19.89%	91.96%	76.29%
Community Health & Wellbeing	69	75	1:0.9	11	64	1:1	1:0.9	97.33%	14.67%	82.67%	82.67%	17.33%	90.91%	81.25%
Disabilities	2,988	3,481	1:0.9	780	2,701	1:0.9	1:0.8	87.70%	19.10%	68.60%	58.92%	41.08%	72.18%	55.09%
Mental Health	2,014	2,240	1:0.9	592	1,648	1:0.9	1:0.9	87.68%	22.19%	65.49%	82.63%	17.37%	92.06%	79.25%
Older People	2,535	2,951	1:0.9	447	2,504	1:0.9	1:0.8	96.65%	14.10%	82.55%	57.44%	42.56%	78.52%	53.67%
Primary Care	2,137	2,587	1:0.8	345	2,242	1:0.9	1:0.8	89.10%	10.86%	78.24%	69.69%	30.31%	84.93%	67.35%
CHO Operations	105	111	1:0.9	17	94	1:1	1:0.9	96.40%	15.32%	81.08%	90.09%	9.91%	100.00%	88.30%
Health & Well-being	10	11	1:0.9	1	10	1:1	1:0.9	100.00%	9.09%	90.91%	81.82%	18.18%	100.00%	80.00%



Month-on-Month Summary	% WTE change since APR 2024	WTE change since APR 2024	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	Health & Well-being	CHO Operations	Community Health & Wellbeing
<b>Total</b>	<b>0.0%</b>	<b>-2.5</b>	<b>+16.1</b>	<b>+18.0</b>	<b>-8.0</b>	<b>-10.5</b>	<b>-16.9</b>	<b>-0.6</b>	<b>-1.4</b>	<b>+0.8</b>
Consultants	+0.8%	+5.3	+4.5	+0.0	+0.8	+0.0	+0.0			
Registrars	-0.1%	-0.7	+0.4		-1.0	+0.0	-0.1			
SHO/ Interns	-0.1%	-0.6	-1.5		+0.8		+0.1			
Medical/ Dental, other	+0.1%	+0.2	+0.0	-0.5	+0.0	-0.1	+0.8			
<b>Medical &amp; Dental</b>	<b>+0.2%</b>	<b>+4.3</b>	<b>+3.4</b>	<b>-0.5</b>	<b>+0.6</b>	<b>-0.1</b>	<b>+0.8</b>			
Nurse/ Midwife Manager	-0.1%	-2.3	+3.1	-0.3	-2.0	-3.3	+1.1		+0.0	-1.0
Nurse/ Midwife Specialist & AN/MP	+0.9%	+5.6	+6.7	+0.0	-0.2	-0.2	+1.2			-1.8
Staff Nurse/ Staff Midwife	+0.2%	+9.7	+9.8	+3.3	-1.5	+0.2	-4.1			+2.0
Public Health Nurse	-5.4%	-14.0		-0.8		-0.1	-13.1			
Nursing/ Midwifery Student	-2.0%	-3.4	-2.7	+0.1	-0.8		+0.0			
Nursing/ Midwifery other	-4.0%	-1.3	-1.2	+0.0	-0.1					
<b>Nursing &amp; Midwifery</b>	<b>-0.1%</b>	<b>-5.7</b>	<b>+15.7</b>	<b>+2.3</b>	<b>-4.5</b>	<b>-3.4</b>	<b>-14.9</b>		<b>+0.0</b>	<b>-0.8</b>
Therapy Professions	+0.2%	+2.4	+4.5	+2.3	-3.6	-0.4	-1.1			+0.8
Health Science/ Diagnostics	-0.3%	-2.6	-2.9				+0.3			
Social Care	-0.1%	-0.4	+0.0	-0.8	+0.4		-0.1			
Social Workers	-1.0%	-2.4	-0.9	+1.0	-1.7	+0.0	+0.7		-1.5	
Psychologists	-1.2%	-2.5	-1.8	-0.2	-1.0	+0.0	+0.6			
Pharmacy	+0.0%	+0.1	+0.1			-0.1	+0.1			
H&SC, Other	-1.9%	-1.8	-3.0	-0.2	+0.0	+0.0	+1.3			
<b>Health &amp; Social Care Professionals</b>	<b>-0.2%</b>	<b>-7.2</b>	<b>-4.1</b>	<b>+2.1</b>	<b>-5.9</b>	<b>-0.4</b>	<b>+1.9</b>		<b>-1.5</b>	<b>+0.8</b>
Management (VIII & above)	+1.1%	+2.6	+0.6	-0.5	+1.1	+1.1	+0.2	+0.0	+0.1	+0.0
Administrative/ Supervisory (V to VII)	+0.6%	+7.4	+4.2	+3.1	-1.0	+1.1	+0.4	-0.6	+0.2	+0.0





Clerical (III & IV)	-0.2%	-4.4	+1.2	-0.9	+0.7	-3.4	-3.0	+0.0	-0.3	+1.2
<b>Management &amp; Administrative</b>	<b>+0.2%</b>	<b>+5.5</b>	<b>+6.0</b>	<b>+1.6</b>	<b>+0.8</b>	<b>-1.2</b>	<b>-2.4</b>	<b>-0.6</b>	<b>+0.1</b>	<b>+1.2</b>
Support	-0.4%	-6.9	-5.8	-0.8	+0.3	-0.7	+0.2			
Maintenance/ Technical	+0.4%	+0.7	+0.2	+0.4	+0.1	+0.0	+0.0		+0.0	
<b>General Support</b>	<b>-0.3%</b>	<b>-6.2</b>	<b>-5.6</b>	<b>-0.4</b>	<b>+0.3</b>	<b>-0.7</b>	<b>+0.2</b>		<b>+0.0</b>	
Health Care Assistants	+0.3%	+9.7	+0.7	+15.2	+0.5	-6.0	-0.8			
Home Help	+0.2%	+1.5		-0.6		+1.9	+0.3			
Care, other	-0.7%	-4.4	+0.0	-1.6	+0.2	-0.6	-1.9			-0.4
<b>Patient &amp; Client Care</b>	<b>+0.2%</b>	<b>+6.8</b>	<b>+0.7</b>	<b>+12.9</b>	<b>+0.7</b>	<b>-4.8</b>	<b>-2.5</b>			<b>-0.4</b>



Year-on-Year Summary	% WTE change since MAY 2023	WTE change since MAY 2023	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	Health & Well-being	CHO Operations	Community Health & Wellbeing
<b>Total</b>	<b>+5.0%</b>	<b>+1,120.1</b>	<b>+888.4</b>	<b>+83.1</b>	<b>+62.3</b>	<b>+3.5</b>	<b>+104.4</b>	<b>-33.9</b>	<b>+6.4</b>	<b>+5.9</b>
Consultants	+9.3%	+60.7	+51.4	-2.5	+9.6	+1.0	+1.2			
Registrars	+7.9%	+58.1	+46.0	-1.0	-1.0	+0.0	+14.1			
SHO/ Interns	+11.0%	+70.5	+60.0		+8.3		+2.1			
Medical/ Dental, other	-5.2%	-8.3	+2.1	-0.5	+0.0	-2.5	-1.3	-6.1		
<b>Medical &amp; Dental</b>	<b>+8.3%</b>	<b>+181.0</b>	<b>+159.6</b>	<b>-4.0</b>	<b>+16.9</b>	<b>-1.5</b>	<b>+16.1</b>	<b>-6.1</b>		
Nurse/ Midwife Manager	+6.4%	+104.6	+99.3	+2.9	-14.7	+13.1	+6.5	-3.8	+1.0	+0.2
Nurse/ Midwife Specialist & AN/MP	+17.2%	+88.4	+34.3	-0.4	+29.2	+7.2	+16.4			+1.6
Staff Nurse/ Staff Midwife	+7.2%	+358.3	+362.8	+2.9	-14.8	-8.2	+15.4	-1.8		+2.0
Public Health Nurse	-4.8%	-12.5		-0.6		-0.1	-11.9			
Nursing/ Midwifery Student	+15.2%	+21.4	+15.3	+0.5	+1.7	-1.0	+5.0			
Nursing/ Midwifery other	+3.0%	+0.9	+0.7	+0.0	+0.2					
<b>Nursing &amp; Midwifery</b>	<b>+7.4%</b>	<b>+561.0</b>	<b>+512.4</b>	<b>+5.4</b>	<b>+1.5</b>	<b>+11.0</b>	<b>+31.5</b>	<b>-5.6</b>	<b>+1.0</b>	<b>+3.8</b>
Therapy Professions	+5.5%	+62.4	+33.1	-2.5	-3.0	+12.1	+21.8			+0.9
Health Science/ Diagnostics	+8.8%	+62.5	+59.3				+3.3			
Social Care	+2.4%	+13.8	-0.5	+15.4	-1.9		+0.7			
Social Workers	+11.0%	+23.7	+17.8	+7.0	-0.9	+1.1	-2.2		+0.7	
Psychologists	+11.9%	+22.5	+0.7	+0.4	+3.2	+0.5	+17.7			
Pharmacy	+0.8%	+1.7	+4.2			+0.7	-1.5	-1.0		-0.8
H&SC, Other	+8.1%	+7.1	-0.4	-0.3	+7.5	-0.7	+2.0	-1.0		
<b>Health &amp; Social Care Professionals</b>	<b>+6.2%</b>	<b>+193.6</b>	<b>+114.2</b>	<b>+20.1</b>	<b>+5.0</b>	<b>+13.7</b>	<b>+41.8</b>	<b>-2.0</b>	<b>+0.7</b>	<b>+0.2</b>
Management (VIII & above)	-7.4%	-19.1	-1.6	-7.5	-1.0	+2.0	-6.0	-2.0	-3.0	+0.0



Administrative/ Supervisory (V to VII)	+2.2%	+25.0	+28.2	+19.3	+0.4	+3.0	-8.5	-9.0	+5.1	-13.4
Clerical (III & IV)	+2.3%	+44.8	+32.3	-5.5	+16.3	-17.4	+24.3	-8.9	+2.6	+1.1
<b>Management &amp; Administrative</b>	<b>+1.5%</b>	<b>+50.8</b>	<b>+58.9</b>	<b>+6.3</b>	<b>+15.6</b>	<b>-12.4</b>	<b>+9.8</b>	<b>-19.9</b>	<b>+4.6</b>	<b>-12.3</b>
Support	-3.0%	-55.7	-35.7	-3.6	-1.4	-12.0	-3.1			
Maintenance/ Technical	-0.6%	-1.0	-0.2	-0.5	-2.3	+2.0	+0.0		+0.0	
<b>General Support</b>	<b>-2.8%</b>	<b>-56.6</b>	<b>-35.9</b>	<b>-4.1</b>	<b>-3.7</b>	<b>-10.0</b>	<b>-3.1</b>		<b>+0.0</b>	
Health Care Assistants	+4.9%	+138.7	+76.1	+55.1	+26.6	-20.9	+1.9			
Home Help	+2.7%	+16.9		-2.1		+18.9	+0.2			
Care, other	+5.5%	+34.7	+3.0	+6.5	+0.4	+4.7	+6.3	-0.3		+14.2
<b>Patient &amp; Client Care</b>	<b>+4.6%</b>	<b>+190.3</b>	<b>+79.1</b>	<b>+59.4</b>	<b>+26.9</b>	<b>+2.7</b>	<b>+8.3</b>	<b>-0.3</b>		<b>+14.2</b>



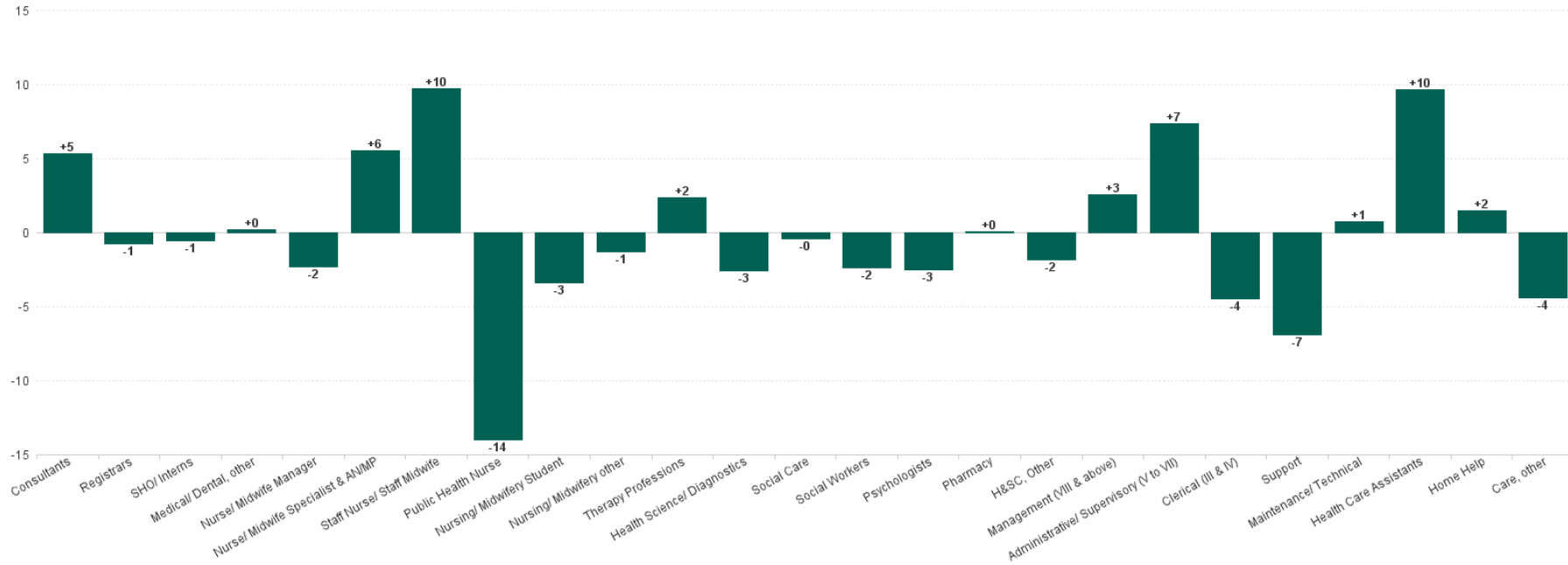
Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	Health & Well-being	CHO Operations	Community Health & Wellbeing
<b>Total</b>	<b>+1.0%</b>	<b>+223.7</b>	<b>+260.0</b>	<b>+53.2</b>	<b>+6.0</b>	<b>-56.6</b>	<b>-5.6</b>	<b>-30.6</b>	<b>-0.7</b>	<b>-2.1</b>
Consultants	+2.5%	+17.3	+16.1	-2.5	+2.2	+1.0	+0.5			
Registrars	+2.5%	+19.6	+22.8	-1.0	+0.5	+0.0	-2.7			
SHO/ Interns	-1.7%	-12.1	-10.1		-1.1		-1.0			
Medical/ Dental, other	-1.9%	-2.9	-0.3	-0.5	+0.0	-1.7	+2.9	-3.3		
<b>Medical &amp; Dental</b>	<b>+0.9%</b>	<b>+21.9</b>	<b>+28.5</b>	<b>-4.0</b>	<b>+1.6</b>	<b>-0.7</b>	<b>-0.3</b>	<b>-3.3</b>		
Nurse/ Midwife Manager	-0.1%	-1.3	+9.2	+4.9	-4.4	-9.6	+2.6	-3.0	+0.0	-1.0
Nurse/ Midwife Specialist & AN/MP	+5.4%	+31.0	+10.9	-0.2	+20.1	-0.6	-0.1			+0.9
Staff Nurse/ Staff Midwife	+2.5%	+131.4	+135.2	+8.2	-3.9	+0.5	-8.8	-1.8		+2.0
Public Health Nurse	-4.9%	-12.7		+0.7		-0.1	-13.4			
Nursing/ Midwifery Student	+116.2%	+87.4	+78.4	+5.5	+5.4	-2.0	+0.1			
Nursing/ Midwifery other	+4.9%	+1.4	+1.8	+0.0	-0.3					
<b>Nursing &amp; Midwifery</b>	<b>+3.0%</b>	<b>+237.2</b>	<b>+235.5</b>	<b>+19.2</b>	<b>+16.9</b>	<b>-11.8</b>	<b>-19.7</b>	<b>-4.8</b>	<b>+0.0</b>	<b>+2.0</b>
Therapy Professions	+0.5%	+6.5	+8.0	-1.2	-4.5	+0.4	+3.8			-0.1
Health Science/ Diagnostics	+1.8%	+13.4	+11.8				+1.7			
Social Care	+0.0%	+0.0	+0.0	-0.9	+0.2		+0.8			
Social Workers	+2.4%	+5.7	+0.3	+3.3	-0.6	+1.1	-0.4		+2.0	
Psychologists	+1.2%	+2.6	-0.1	-1.2	-2.2	+0.0	+6.0			
Pharmacy	-0.7%	-1.4	-0.9			+0.4	-0.2	-0.8		
H&SC, Other	-5.3%	-5.4	-2.0	-1.4	-0.9	-0.9	+2.8	-3.0		
<b>Health &amp; Social Care Professionals</b>	<b>+0.6%</b>	<b>+21.4</b>	<b>+17.1</b>	<b>-1.4</b>	<b>-8.1</b>	<b>+1.0</b>	<b>+14.6</b>	<b>-3.8</b>	<b>+2.0</b>	<b>-0.1</b>
Management (VIII & above)	-2.3%	-5.7	+2.4	-2.7	+0.0	+1.0	+0.2	-1.7	-2.9	-2.0



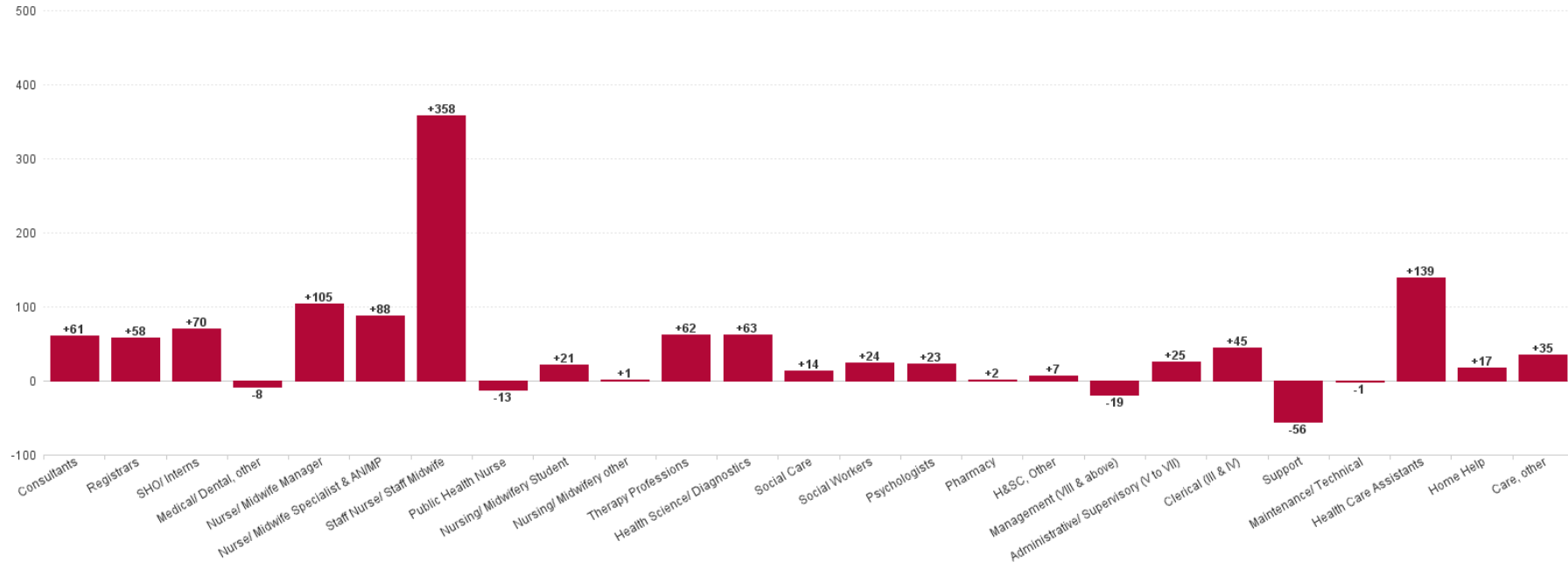
Administrative/ Supervisory (V to VII)	+0.1%	+0.9	+4.0	+10.6	+0.8	-3.1	-0.1	-9.4	-0.2	-1.8
Clerical (III & IV)	-2.0%	-40.6	-8.7	-12.7	-3.0	-7.6	-3.3	-7.6	+0.4	+1.9
<b>Management &amp; Administrative</b>	<b>-1.3%</b>	<b>-45.4</b>	<b>-2.3</b>	<b>-4.8</b>	<b>-2.1</b>	<b>-9.7</b>	<b>-3.2</b>	<b>-18.7</b>	<b>-2.7</b>	<b>-2.0</b>
Support	-1.9%	-33.9	-20.6	+1.0	-7.5	-7.8	+1.0			
Maintenance/ Technical	-2.0%	-3.5	-2.6	-0.1	-1.8	+1.0	+0.0		+0.0	
<b>General Support</b>	<b>-1.9%</b>	<b>-37.4</b>	<b>-23.2</b>	<b>+0.9</b>	<b>-9.3</b>	<b>-6.8</b>	<b>+1.0</b>		<b>+0.0</b>	
Health Care Assistants	+0.9%	+26.0	+7.4	+36.7	+6.5	-25.6	+1.0			
Home Help	-0.2%	-1.5		-1.7		+0.0	+0.3			
Care, other	+0.3%	+1.7	-3.1	+8.4	+0.6	-3.0	+0.7			-2.0
<b>Patient &amp; Client Care</b>	<b>+0.6%</b>	<b>+26.2</b>	<b>+4.3</b>	<b>+43.3</b>	<b>+7.1</b>	<b>-28.5</b>	<b>+2.0</b>			<b>-2.0</b>



Previous Month Summary Chart: Change since APR 2024



Previous Year Summary Chart: Change since MAY 2023



YTD Summary Chart: Change since DEC 2023

