

HSE Dublin & South East : JUL 2024

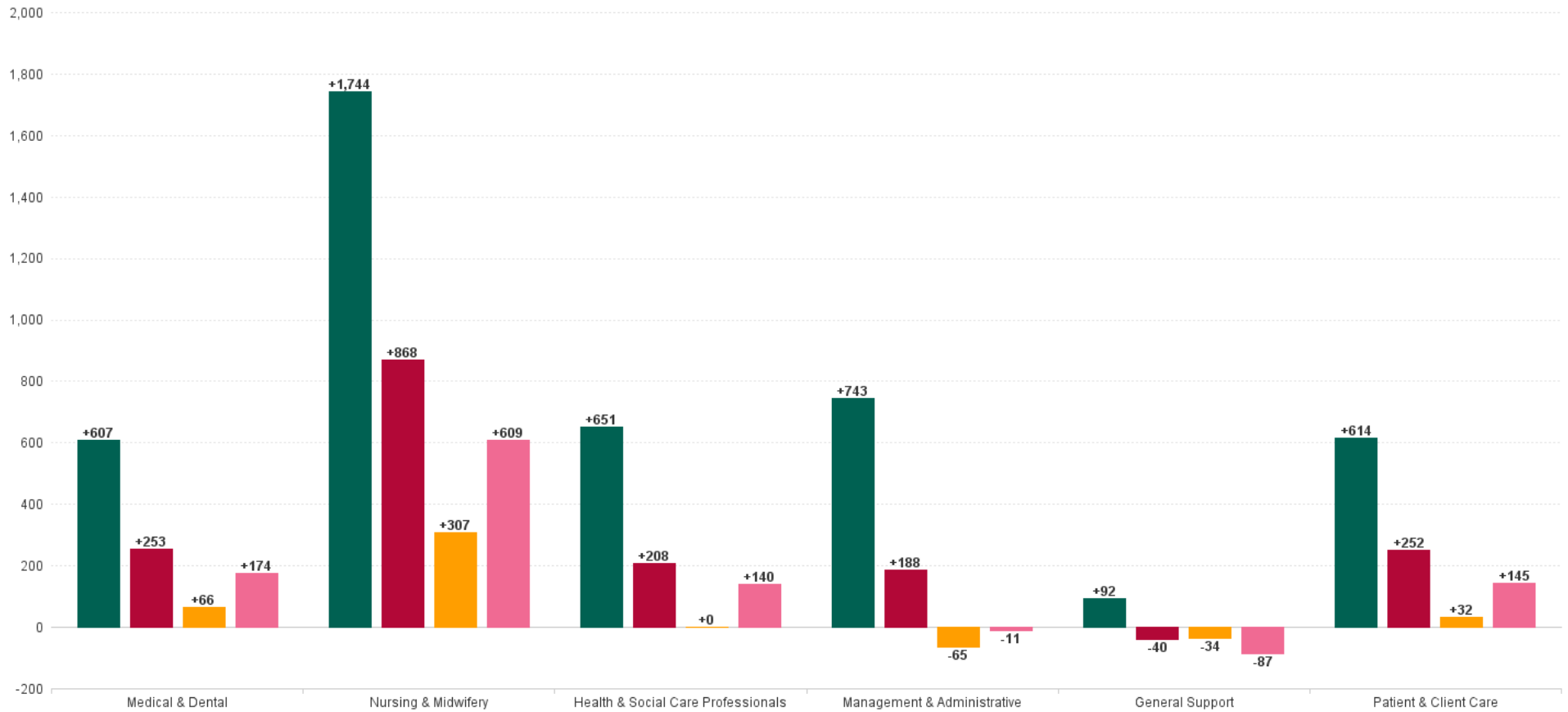
Employment Report by Staff Group

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	19,029	21,751	23,175	23,457	23,481	+1,424	+306	+24	+1,730	+4,452	7.95%	26,446
Consultants	538	650	694	709	707	+45	+13	-2	+57	+170	8.84%	771
Registrars	590	728	774	794	846	+46	+72	+53	+119	+256	16.32%	907
SHO/ Interns	535	622	724	708	708	+102	-16	-0	+87	+173	13.94%	786
Medical/ Dental, other	137	155	150	149	146	-5	-4	-3	-9	+9	-6.08%	207
Medical & Dental	1,800	2,154	2,342	2,360	2,408	+188	+66	+48	+253	+607	11.77%	2,671
Nurse/ Midwife Manager	1,388	1,632	1,743	1,733	1,746	+112	+3	+13	+115	+359	7.02%	1,878
Nurse/ Midwife Specialist & AN/MP	311	446	572	613	611	+126	+39	-2	+165	+300	37.07%	671
Staff Nurse/ Staff Midwife	4,320	4,858	5,191	5,369	5,370	+333	+179	+1	+512	+1,050	10.54%	5,900
Public Health Nurse	293	264	259	257	259	-5	+1	+3	-4	-33	-1.60%	311
<i>Nursing/ Midwifery awaiting registration</i>	23	12	29	10	6	+17	-22	-4	-5	-16	-45.32%	7
<i>Post-registration Nurse/ Midwife Student</i>	40	26	30	24	23	+4	-7	-1	-3	-17	-12.35%	23
<i>Pre-registration Nurse/ Midwife Intern</i>	19	45	17	127	126	-29	+110	-1	+81	+108	180.16%	258
Nursing/ Midwifery Student	81	83	75	161	156	-8	+81	-6	+73	+75	87.84%	288
Nursing/ Midwifery other	40	26	29	33	34	+3	+4	+1	+7	-7	27.15%	37
Nursing & Midwifery	6,432	7,308	7,869	8,166	8,176	+561	+307	+10	+868	+1,744	11.87%	9,085
<i>Dietitians</i>	93	127	146	152	152	+19	+6	-0	+25	+59	19.65%	174
<i>Occupational Therapists</i>	297	364	384	386	380	+20	-3	-6	+16	+84	4.52%	436
<i>Orthoptists</i>	4	6	6	6	6	+0	+0	+0	+0	+2	1.10%	9
<i>Physiotherapists</i>	347	380	405	406	402	+25	-3	-4	+21	+55	5.61%	474
<i>Podiatrists & Chiropodists</i>	12	15	15	16	16	+0	+1	+0	+1	+4	8.67%	18
<i>Speech & Language Therapists</i>	212	211	238	237	235	+27	-3	-2	+24	+23	11.57%	276
Therapy Professions	965	1,103	1,194	1,203	1,191	+91	-3	-12	+88	+226	8.02%	1,387
Health Science/ Diagnostics	598	711	758	765	771	+47	+14	+6	+61	+173	8.55%	872
Social Care	529	588	584	580	576	-4	-7	-3	-11	+47	-1.92%	664
Pharmacy	157	204	214	216	217	+10	+3	+1	+13	+60	6.45%	236
Psychologists	161	183	209	210	209	+26	-0	-1	+26	+49	14.46%	239
Social Workers	170	204	232	235	233	+28	+0	-2	+29	+63	14.13%	259
H&SC, Other	58	89	98	93	91	+9	-7	-2	+2	+33	2.37%	106
Health & Social Care Professionals	2,637	3,080	3,288	3,302	3,289	+208	+0	-13	+208	+651	6.77%	3,763
Management (VIII & above)	164	261	241	240	232	-21	-8	-7	-29	+68	-10.95%	239
Administrative/ Supervisory (V to VII)	696	1,043	1,138	1,140	1,135	+95	-3	-5	+92	+438	8.82%	1,202
Clerical (III & IV)	1,746	1,857	2,036	1,997	1,982	+178	-54	-15	+125	+236	6.72%	2,220
Management & Administrative	2,606	3,161	3,414	3,377	3,349	+253	-65	-28	+188	+743	5.95%	3,661
Support	1,723	1,840	1,827	1,793	1,800	-13	-27	+7	-40	+77	-2.19%	2,043
Maintenance/ Technical	149	165	172	167	165	+7	-7	-2	+0	+16	0.04%	174
General Support	1,873	2,005	1,999	1,959	1,965	-6	-34	+5	-40	+92	-2.00%	2,217
Health Care Assistants	2,447	2,755	2,962	2,996	3,003	+206	+41	+6	+248	+556	8.98%	3,355
Home Help	665	648	642	630	632	-6	-9	+2	-15	-33	-2.36%	882
Care, other	569	639	659	666	659	+20	-0	-7	+20	+90	3.11%	812
Patient & Client Care	3,680	4,042	4,263	4,293	4,294	+220	+32	+1	+252	+614	6.24%	5,049



WTE Change by Staff Category

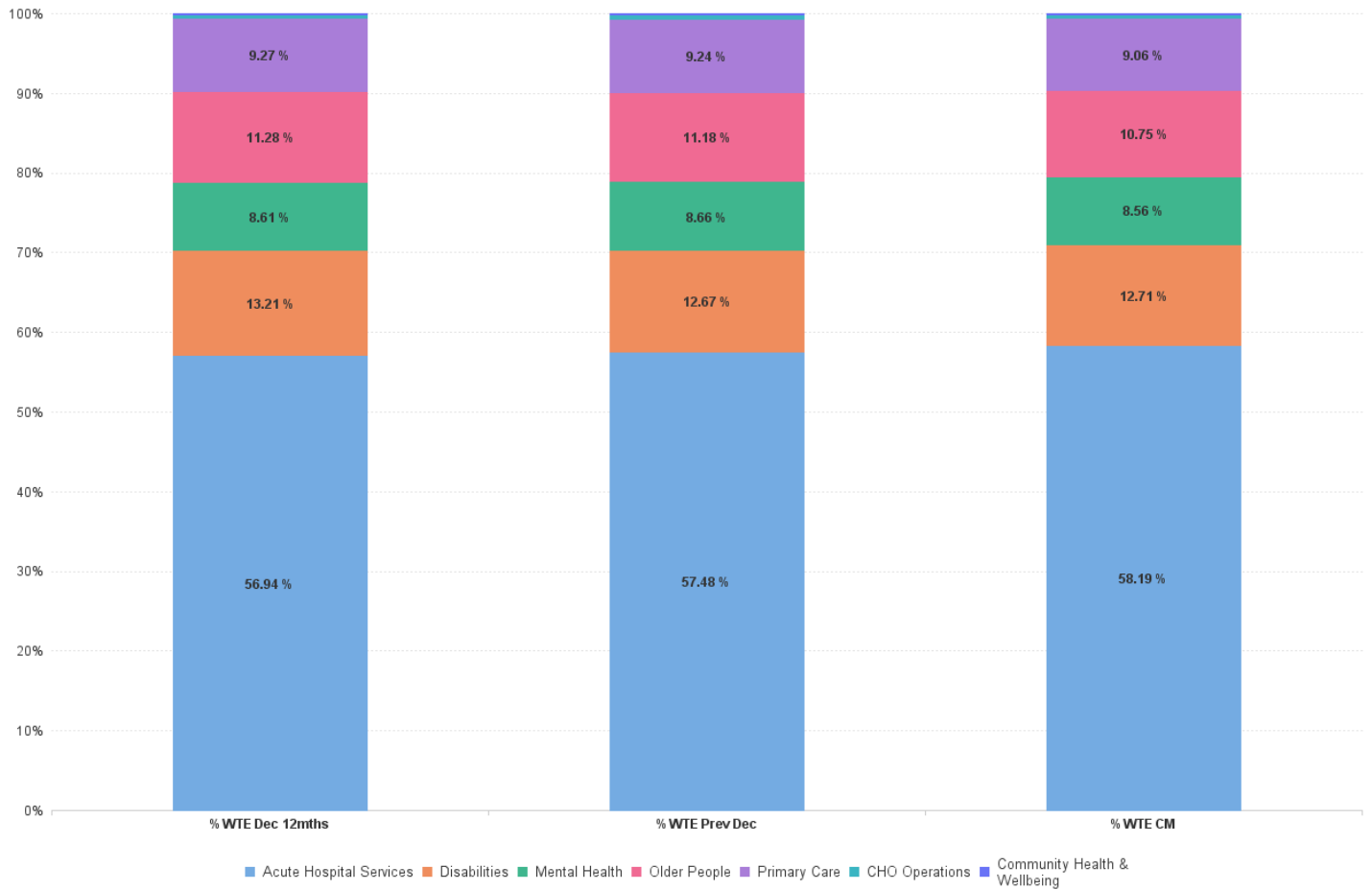
■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since JUL 2023



HSE Dublin & South East : by Care Group: JUL 2024

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	19,029	21,751	23,175	23,457	23,481	+1,424	+306	+24	+1,730	+4,452	7.95%	26,446
Acute Hospital Services	10,374	12,386	13,320	13,624	13,663	+934	+343	+39	+1,277	+3,289	10.31%	14,979
Disabilities	2,686	2,873	2,935	2,999	2,985	+63	+50	-14	+112	+300	3.91%	3,485
Mental Health	1,770	1,874	2,008	2,004	2,009	+134	+1	+5	+135	+239	7.21%	2,255
Older People	2,477	2,454	2,592	2,525	2,525	+138	-67	-0	+71	+49	2.91%	2,941
Primary Care	1,723	2,016	2,142	2,131	2,128	+126	-15	-4	+111	+405	5.53%	2,601
CHO Operations		94	106	106	103	+12	-3	-2	+10	+103	10.25%	109
Community Health & Wellbeing		55	71	68	68	+16	-4	-1	+12	+68	22.60%	76

% Total by Care Group



HSE Dublin & South East by Care Group: JUL 2024

Acute Hospital Services

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Acute Hospital Services	10,374	12,386	13,320	13,624	13,663	+934	+343	+343	+1,277	+3,289	10.31%	14,979
Consultants	459	556	590	604	604	+35	+14	+14	+49	+145	8.77%	652
Registrars	513	623	645	666	700	+23	+55	+55	+77	+188	12.43%	718
SHO/ Interns	483	573	669	657	647	+96	-22	-22	+74	+165	12.93%	710
Medical/ Dental, other	21	32	31	31	31	-1	+0	+0	-0	+10	-1.17%	40
Medical & Dental	1,475	1,783	1,936	1,957	1,983	+153	+47	+47	+200	+508	11.21%	2,120
Nurse/ Midwife Manager	832	1,047	1,138	1,148	1,154	+91	+15	+15	+106	+322	10.15%	1,253
Nurse/ Midwife Specialist & AN/MP	237	298	351	368	368	+53	+18	+18	+71	+131	23.77%	406
Staff Nurse/ Staff Midwife	2,816	3,320	3,623	3,797	3,811	+303	+187	+187	+490	+994	14.77%	4,148
Nursing/ Midwifery awaiting registration	21	6	8	10	6	-15	-69.8%	-2	-20.3%	+0	6.23%	7
Post-registration Nurse/ Midwife Student	21	15	15	15	15	-6	-28.6%	+0	+0.0%	+0	0.00%	15
Pre-registration Nurse/ Midwife Intern	18	44	13	94	93	+76	+426.6%	+80	+609.7%	+49	112.53%	191
Nursing/ Midwifery Student	60	65	36	119	115	-29	+79	+79	+50	+55	76.80%	213
Nursing/ Midwifery other	34	17	19	24	24	+2	+4	+4	+6	-10	37.10%	26
Nursing & Midwifery	3,979	4,747	5,168	5,456	5,471	+420	+303	+303	+724	+1,492	15.25%	6,046
Dietitians	63	79	87	91	92	+29	+45.2%	+5	+6.1%	+14	17.22%	102
Occupational Therapists	86	130	141	145	141	+55	+63.2%	+0	+0.2%	+11	8.37%	156
Orthoptists	4	3	2	2	2	-1	-35.9%	+0	+0.0%	-1	-28.32%	5
Physiotherapists	199	211	214	214	211	+12	+6.0%	-3	-1.3%	+0	0.06%	249
Podiatrists & Chiropodists	9	7	7	7	7	-1	-16.7%	+0	+0.0%	+0	2.75%	8
Speech & Language Therapists	40	52	61	64	63	+23	+58.7%	+2	+2.9%	+12	22.43%	73
Therapy Professions	401	481	512	523	517	+31	+5	+5	+35	+116	7.35%	593
Health Science/ Diagnostics	576	686	729	735	741	+43	+12	+12	+55	+165	8.02%	839
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Pharmacy	152	194	206	208	209	+12	+3	+3	+15	+57	7.56%	226
Psychologists	25	35	36	35	35	+1	-1	-1	-0	+10	-0.45%	41
Social Workers	52	73	92	92	91	+20	-1	-1	+19	+39	25.78%	101
H&SC, Other	10	22	21	17	16	-1	-5	-5	-6	+6	-26.82%	22
Health & Social Care Professionals	1,218	1,493	1,597	1,611	1,610	+105	+12	+12	+117	+392	7.85%	1,823
Management (VIII & above)	52	106	100	103	96	-6	-4	-4	-9	+44	-8.62%	98
Administrative/ Supervisory (V to VII)	396	614	678	681	681	+64	+3	+3	+67	+285	10.86%	713
Clerical (III & IV)	1,180	1,208	1,310	1,301	1,297	+102	-14	-14	+89	+117	7.35%	1,438
Management & Administrative	1,628	1,928	2,088	2,085	2,074	+160	-14	-14	+146	+447	7.60%	2,249
Support	1,229	1,385	1,377	1,359	1,368	-8	-9	-9	-16	+139	-1.19%	1,513
Maintenance/ Technical	95	113	120	116	115	+7	-5	-5	+2	+20	1.88%	118
General Support	1,324	1,498	1,497	1,475	1,483	-1	-13	-13	-14	+159	-0.96%	1,631
Health Care Assistants	730	919	1,010	1,017	1,022	+91	+13	+13	+103	+292	11.26%	1,088
Care, other	20	19	25	22	20	+6	-5	-5	+1	-1	4.74%	22
Patient & Client Care	750	938	1,035	1,039	1,042	+97	+7	+7	+104	+292	11.13%	1,110

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Disabilities

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Disabilities	2,686	2,873	2,935	2,999	2,985	+63	+50	+50	+112	+300	3.91%	3,485
Consultants	4	4	4	2	2	+0	-2	-2	-2	-2	-48.59%	2
Registrars		1	1			+0	-1	-1	-1		-100.00%	
Medical/ Dental, other	1	1	1	1	0	+0	-1	-1	-1	-1	-72.00%	1
Medical & Dental	5	6	6	3	2	+0	-4	-4	-4	-3	-61.22%	3
Nurse/ Midwife Manager	109	114	113	113	116	-1	+3	+3	+2	+7	1.85%	121
Nurse/ Midwife Specialist & AN/MP	2	4	6	6	6	+2	+1	+1	+2	+4	59.43%	7
Staff Nurse/ Staff Midwife	317	306	309	319	312	+3	+3	+3	+5	-5	1.77%	347
Public Health Nurse	5	10	9	10	10	-1	+1	+1	+0	+5	1.33%	11
Nursing/ Midwifery awaiting registration	2					-2	-100.0%				-100.00%	
Pre-registration Nurse/ Midwife Intern		0	2	7	7	+7		+5	+278.9%	+7	4,493.75%	15
Nursing/ Midwifery Student	2	0	2	7	7	+2	+5	+5	+7	+6	4,493.75%	15
Nursing/ Midwifery other		2	2	2	2	+0	+0	+0	+0	+2	0.55%	2
Nursing & Midwifery	435	436	440	457	453	+4	+13	+13	+17	+18	3.93%	503
Dietitians	2	2	3	3	3	+1	+46.2%	+0	+0.0%	+1	45.54%	4
Occupational Therapists	36	33	32	30	30	-6	-16.9%	-2	-5.1%	-3	-9.65%	34
Physiotherapists	20	16	15	17	17	-3	-13.9%	+2	+10.2%	+1	8.26%	20
Speech & Language Therapists	44	33	34	33	33	-12	-26.3%	-1	-4.3%	0	-0.46%	39
Therapy Professions	103	84	85	84	83	+0	-2	-2	-1	-19	-1.25%	97
Social Care	488	543	543	538	535	-0	-8	-8	-8	+46	-1.54%	617
Psychologists	26	31	28	27	28	-3	-0	-0	-3	+2	-10.24%	31
Social Workers	32	29	34	38	39	+5	+5	+5	+10	+7	35.81%	43
H&SC, Other	9	7	7	6	6	-0	-1	-1	-1	-3	-17.39%	9
Health & Social Care Professionals	657	694	696	693	690	+2	-6	-6	-4	+33	-0.52%	797
Management (VIII & above)	42	58	50	48	48	-9	-2	-2	-10	+6	-17.58%	48
Administrative/ Supervisory (V to VII)	90	119	139	148	146	+20	+7	+7	+28	+57	23.51%	155
Clerical (III & IV)	114	126	144	130	129	+18	-15	-15	+3	+14	2.13%	149
Management & Administrative	246	303	332	327	323	+29	-9	-9	+20	+78	6.72%	352
Support	38	31	24	25	24	-7	-0	-0	-7	-14	-21.97%	34
Maintenance/ Technical	14	17	17	16	15	-1	-1	-1	-2	+1	-11.14%	17
General Support	52	48	41	41	39	-7	-2	-2	-9	-13	-18.05%	51
Health Care Assistants	857	941	997	1,045	1,048	+56	+51	+51	+107	+190	11.38%	1,230
Home Help	44	29	27	25	23	-2	-4	-4	-6	-20	-20.45%	62
Care, other	389	416	396	409	406	-20	+9	+9	-10	+17	-2.45%	487
Patient & Client Care	1,291	1,386	1,420	1,479	1,477	+34	+57	+57	+91	+186	6.55%	1,779

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Mental Health

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Mental Health	1,770	1,874	2,008	2,004	2,009	+134	+1	+1	+135	+239	7.21%	2,255
Consultants	62	79	87	88	86	+8	-0	-0	+8	+24	9.97%	100
Registrars	32	42	46	48	52	+4	+6	+6	+11	+20	25.66%	74
SHO/ Interns	41	41	45	43	49	+4	+4	+4	+7	+8	17.84%	57
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	+0	2.56%	2
Medical & Dental	137	163	180	181	189	+16	+10	+10	+26	+52	15.86%	233
Nurse/ Midwife Manager	248	250	228	216	218	-22	-9	-9	-32	-29	-12.65%	227
Nurse/ Midwife Specialist & AN/MP	57	95	124	146	146	+29	+22	+22	+51	+89	54.14%	157
Staff Nurse/ Staff Midwife	551	549	537	536	537	-12	+0	+0	-12	-14	-2.19%	589
Nursing/ Midwifery awaiting registration		6	19					-19	-100.0%	-6	-100.00%	
Pre-registration Nurse/ Midwife Intern	1	1	1	26	26	+25	+2,459.0%	+24	+1,652.7%	+25	2,511.22%	52
Nursing/ Midwifery Student	1	7	20	26	26	+14	+5	+5	+19	+25	288.91%	52
Nursing/ Midwifery other	6	7	8	7	8	+1	+0	+0	+1	+2	10.35%	9
Nursing & Midwifery	862	908	917	931	935	+9	+18	+18	+27	+73	3.02%	1,034
Dietitians	4	2	6	7	6	+2	+63.5%	-0	-6.1%	+4	272.67%	7
Occupational Therapists	58	58	55	51	51	-6	-11.1%	-4	-7.3%	-6	-11.12%	63
Physiotherapists	1	2	1	1	1	-0	-33.0%	+0	+0.0%	-1	-59.02%	1
Speech & Language Therapists	19	14	13	13	12	-6	-33.3%	-0	-1.7%	-1	-9.97%	15
Therapy Professions	81	75	75	71	71	+0	-5	-5	-4	-11	-5.99%	86
Social Care	31	32	28	28	28	-4	+0	+0	-3	-2	-10.60%	32
Psychologists	43	65	76	73	73	+12	-4	-4	+8	+29	12.11%	85
Social Workers	58	65	71	67	66	+5	-4	-4	+1	+8	1.47%	73
H&SC, Other	18	30	37	36	35	+8	-2	-2	+6	+18	19.66%	38
Health & Social Care Professionals	231	266	288	277	273	+21	-15	-15	+7	+42	2.54%	314
Management (VIII & above)	7	11	10	10	10	-1	+0	+0	-1	+3	-6.19%	10
Administrative/ Supervisory (V to VII)	48	54	57	55	54	+3	-3	-3	-0	+6	-0.30%	58
Clerical (III & IV)	116	103	140	135	134	+37	-6	-6	+31	+18	29.51%	150
Management & Administrative	171	168	207	200	198	+39	-9	-9	+30	+27	17.66%	218
Support	208	204	212	203	202	+8	-10	-10	-2	-5	-0.75%	230
Maintenance/ Technical	25	19	19	17	17	+0	-2	-2	-2	-8	-8.17%	19
General Support	233	223	231	220	220	+8	-11	-11	-3	-13	-1.38%	249
Health Care Assistants	118	127	163	170	169	+36	+6	+6	+43	+51	33.70%	176
Care, other	18	19	22	25	24	+4	+2	+2	+6	+6	30.10%	31
Patient & Client Care	136	145	185	194	194	+40	+8	+8	+48	+57	33.24%	207

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Older People

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Older People	2,477	2,454	2,592	2,525	2,525	+138	-67	-67	+71	+49	2.91%	2,941
Consultants				1	1		+1	+1	+1	+1	-100.00%	1
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical/ Dental, other	13	16	16	14	14	-1	-2	-2	-3	+1	-15.73%	19
Medical & Dental	14	17	17	16	16	-1	-1	-1	-2	+2	-9.10%	21
Nurse/ Midwife Manager	152	140	175	167	168	+35	-7	-7	+28	+16	20.16%	175
Nurse/ Midwife Specialist & AN/MP	3	12	27	26	26	+15	-1	-1	+14	+23	123.07%	27
Staff Nurse/ Staff Midwife	517	504	523	525	525	+19	+2	+2	+21	+8	4.09%	578
Public Health Nurse	5	1	1	1	1	+0	+0	+0	+0	-4	1.01%	1
Nursing/ Midwifery Student			2			+2	-2	-2			-100.00%	
Nursing & Midwifery	676	657	727	719	720	+71	-8	-8	+63	+43	9.60%	781
Dietitians	6	7	7	8	8	+2	+28.9%	+1	+14.1%	+1	18.74%	10
Occupational Therapists	32	28	34	37	35	+3	+10.1%	+1	+3.3%	+8	28.19%	40
Physiotherapists	42	33	41	40	41	-1	-2.0%	+0	+1.1%	+8	25.42%	46
Podiatrists & Chiropodists	1	0	0	0	0	-1	-82.8%	+0	+0.0%	+0	0.00%	1
Speech & Language Therapists	9	6	10	9	9	-0	-1.0%	-1	-10.7%	+3	55.67%	10
Therapy Professions	91	73	92	94	94	+19	+1	+1	+21	+3	28.14%	107
Pharmacy	3	5	5	5	5	+0	-0	-0	+0	+2	3.11%	6
Psychologists	2	1	2	2	2	+1	+0	+0	+1	-0	40.85%	3
Social Workers	15	11	11	12	12	+0	+1	+1	+1	-3	9.74%	14
H&SC, Other		2	7	5	5	+5	-2	-2	+3	+5	151.37%	5
Health & Social Care Professionals	110	92	117	118	117	+25	+0	+0	+25	+7	27.27%	135
Management (VIII & above)	8	19	23	24	24	+4	+1	+1	+5	+16	26.34%	24
Administrative/ Supervisory (V to VII)	39	48	55	51	51	+7	-3	-3	+3	+12	7.28%	53
Clerical (III & IV)	61	93	92	83	82	-2	-9	-9	-11	+22	-11.63%	91
Management & Administrative	107	160	169	158	157	+9	-12	-12	-2	+50	-1.53%	168
Support	199	177	171	162	161	-6	-10	-10	-16	-38	-9.21%	182
Maintenance/ Technical	13	12	12	13	13	+0	+1	+1	+1	-0	12.08%	14
General Support	212	189	183	175	174	-5	-10	-10	-15	-39	-7.90%	196
Health Care Assistants	727	703	736	709	708	+33	-28	-28	+5	-19	0.65%	800
Home Help	614	612	609	599	603	-3	-6	-6	-9	-11	-1.41%	806
Care, other	16	24	33	31	30	+9	-3	-3	+6	+14	25.57%	34
Patient & Client Care	1,357	1,339	1,378	1,339	1,341	+39	-37	-37	+2	-16	0.16%	1,640

HSE Dublin & South East by Care Group: JUL 2024

Primary Care

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Primary Care	1,723	2,016	2,142	2,131	2,128	+126	-15	-15	+111	+405	5.53%	2,601
Consultants	12	12	13	14	14	+1	+0	+0	+2	+1	14.97%	16
Registrars	45	61	80	79	93	+19	+12	+12	+32	+48	51.69%	114
SHO/ Interns	12	7	10	8	12	+3	+2	+2	+5	+1	72.65%	19
Medical/ Dental, other	100	103	100	102	98	-3	-2	-2	-5	-2	-4.67%	145
Medical & Dental	169	184	204	203	217	+20	+14	+14	+34	+48	18.43%	294
Nurse/ Midwife Manager	48	78	87	87	88	+8	+1	+1	+10	+40	12.19%	100
Nurse/ Midwife Specialist & AN/MP	12	35	62	61	59	+26	-3	-3	+24	+47	66.83%	67
Staff Nurse/ Staff Midwife	119	178	199	192	186	+20	-13	-13	+8	+67	4.33%	238
Public Health Nurse	283	253	249	246	249	-4	-0	-0	-4	-34	-1.72%	299
Post-registration Nurse/ Midwife Student	19	11	15	9	8	-11	-56.8%	-7	-46.3%	-3	-28.83%	8
Nursing/ Midwifery Student	19	11	15	9	8	+4	-7	-7	-3	-11	-28.83%	8
Nursing/ Midwifery other	1									-1	-100.00%	
Nursing & Midwifery	480	556	611	595	589	+55	-22	-22	+33	+109	5.97%	712
Dietitians	18	35	39	41	40	+22	+126.8%	+0	+1.1%	+5	14.84%	48
Occupational Therapists	84	115	122	124	123	+38	+45.4%	+1	+0.7%	+7	6.44%	143
Orthoptists	1	3	4	4	4	+4	+700.0%	+0	+0.0%	+1	34.68%	4
Physiotherapists	85	119	134	133	132	+47	+55.3%	-2	-1.8%	+13	10.60%	158
Podiatrists & Chiroprodists	2	7	8	8	9	+7	+325.0%	+1	+13.3%	+1	14.40%	9
Speech & Language Therapists	100	106	119	118	118	+18	+17.6%	-2	-1.6%	+11	10.45%	139
Therapy Professions	289	386	426	428	424	+40	-2	-2	+38	+135	9.96%	501
Health Science/ Diagnostics	22	24	29	30	30	+4	+2	+2	+6	+8	23.64%	33
Social Care	9	12	12	13	13	+0	+1	+1	+1	+4	7.23%	14
Pharmacy	2	3	3	3	3	+0	-0	-0	+0	+1	8.37%	4
Psychologists	65	50	66	72	72	+16	+5	+5	+21	+7	42.40%	79
Social Workers	13	16	13	12	11	-3	-2	-2	-5	-2	-30.47%	13
H&SC, Other	22	25	26	29	29	+1	+3	+3	+3	+7	13.54%	32
Health & Social Care Professionals	421	516	575	587	582	+59	+7	+7	+65	+161	12.65%	676
Management (VIII & above)	55	47	33	34	35	-14	+1	+1	-12	-21	-25.94%	39
Administrative/ Supervisory (V to VII)	124	145	141	137	137	-4	-4	-4	-8	+12	-5.69%	153
Clerical (III & IV)	275	305	324	319	314	+19	-10	-10	+9	+39	3.07%	362
Management & Administrative	455	496	498	490	485	+2	-13	-13	-11	+30	-2.23%	554
Support	49	44	43	44	45	-1	+2	+2	+1	-5	1.90%	84
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	4
General Support	51	46	45	46	47	-1	+2	+2	+1	-5	1.81%	88
Health Care Assistants	14	66	56	56	56	-10	-0	-0	-10	+41	-15.56%	61
Home Help	7	6	6	6	6	-1	+0	+0	-1	-1	-9.38%	14
Care, other	125	146	148	148	146	+3	-2	-2	+0	+21	0.13%	202
Patient & Client Care	146	218	210	210	208	-8	-3	-3	-11	+61	-4.89%	277

HSE Dublin & South East by Care Group: JUL 2024

CHO Operations

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total CHO Operations		94	106	106	103	+12	-3	-3	+10	+103	10.25%	109
Nurse/ Midwife Manager		2	1	1	1	-1	+0	+0	-1	+1	-49.49%	1
Nurse/ Midwife Specialist & AN/MP		3				-3			-3		-100.00%	
Nursing & Midwifery		5	1	1	1	-4	+0	+0	-4	+1	-78.77%	1
Pharmacy		2				-2			-2		-100.00%	
Social Workers		11	12	14	14	+1	+2	+2	+3	+14	23.19%	15
Health & Social Care Professionals		13	12	14	14	-1	+2	+2	+1	+14	5.45%	15
Management (VIII & above)		17	18	15	15	+1	-3	-3	-2	+15	-11.18%	15
Administrative/ Supervisory (V to VII)		41	56	56	54	+15	-2	-2	+14	+54	33.74%	58
Clerical (III & IV)		17	18	18	17	+1	-0	-0	+1	+17	4.48%	18
Management & Administrative		74	91	89	86	+17	-5	-5	+13	+86	17.05%	91
Maintenance/ Technical		2	2	2	2	+0	+0	+0	+0	+2	1.01%	2
General Support		2	2	2	2	+0	+0	+0	+0	+2	1.01%	2

HSE Dublin & South East by Care Group: JUL 2024

Community Health & Wellbeing

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Community Health & Wellbeing		55	71	68	68	+16	-4	-4	+12	+68	22.60%	76
Medical/ Dental, other		1				-1			-1		-100.00%	
Medical & Dental		1				-1			-1		-100.00%	
Nurse/ Midwife Manager			2	1	1	+2	-1	-1	+1	+1	-100.00%	1
Nurse/ Midwife Specialist & ANMP			3	6	6	+3	+3	+3	+6	+6	-100.00%	7
Nursing & Midwifery			5	7	7	+5	+2	+2	+7	+7	-100.00%	8
Therapy Professions		3	3	2	3	+0	-0	-0	-0	+3	-14.58%	3
Pharmacy											-100.00%	
H&SC, Other		3				-3			-3		-100.00%	
Health & Social Care Professionals		6	3	2	3	-3	-0	-0	-3	+3	-55.79%	3
Management (VIII & above)		4	7	6	5	+3	-2	-2	+1	+5	11.34%	5
Administrative/ Supervisory (V to VII)		23	13	11	11	-9	-2	-2	-11	+11	-50.71%	12
Clerical (III & IV)		6	9	10	9	+3	+1	+1	+3	+9	60.74%	12
Management & Administrative		33	29	27	25	-4	-4	-4	-7	+25	-22.91%	29
Care, other		16	34	32	33	+19	-1	-1	+17	+33	108.17%	36
Patient & Client Care		16	34	32	33	+19	-1	-1	+17	+33	108.17%	36

HSE Dublin & South East Report by HSE/S38: JUL 2024

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	19,029	21,751	23,175	23,457	23,481	+1,424	+306	+306	+1,730	+4,452	7.95%	26,446
Health Service Executive	11,269	12,872	13,910	13,951	13,932	+1,038	+22	+22	+1,060	+2,663	8.24%	15,787
Section 38 Hospitals	4,863	5,797	6,124	6,318	6,360	+327	+236	+236	+562	+1,497	9.70%	6,905
Section 38 Voluntary Agencies	2,896	3,082	3,141	3,187	3,189	+59	+48	+48	+107	+293	3.47%	3,754



HSE Dublin & South East: JUL 2024

Health Service Executive

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Health Service Executive	11,269	12,872	13,910	13,951	13,932	+1,038	+22	+22	+1,060	+2,663	8.24%	15,787
Consultants	286	337	367	379	378	+29	+12	+12	+41	+92	12.21%	404
Registrars	334	397	445	453	485	+48	+40	+40	+88	+151	22.15%	525
SHO/ Interns	341	384	449	445	424	+65	-25	-25	+40	+83	10.43%	487
Medical/ Dental, other	128	142	137	137	134	-5	-3	-3	-8	+6	-5.63%	189
Medical & Dental	1,090	1,260	1,397	1,414	1,421	+137	+24	+24	+161	+331	12.79%	1,605
Nurse/ Midwife Manager	874	963	1,035	1,012	1,021	+72	-13	-13	+58	+147	6.06%	1,099
Nurse/ Midwife Specialist & AN/MP	164	276	379	408	409	+103	+29	+29	+133	+244	48.15%	446
Staff Nurse/ Staff Midwife	2,720	3,083	3,321	3,404	3,409	+239	+88	+88	+327	+689	10.60%	3,829
Public Health Nurse	293	264	259	257	259	-5	+1	+1	-4	-33	-1.60%	311
<i>Nursing/ Midwifery awaiting registration</i>	23	12	29	10	6	+17	-22	-22	-5	-16	-45.32%	7
<i>Post-registration Nurse/ Midwife Student</i>	19	11	15	9	8	+4	-7	-7	-3	-11	-28.83%	8
<i>Pre-registration Nurse/ Midwife Intern</i>	1	2	2	57	58	-0	+56	+56	+55	+57	2,616.98%	117
Nursing/ Midwifery Student	42	25	45	76	72	+20	+27	+27	+47	+30	188.80%	132
Nursing/ Midwifery other	15	15	16	19	20	+2	+4	+4	+6	+6	37.25%	23
Nursing & Midwifery	4,109	4,625	5,056	5,177	5,191	+431	+135	+135	+566	+1,083	12.25%	5,840
<i>Dietitians</i>	58	82	97	100	97	+15	-0	-0	+15	+39	18.73%	113
<i>Occupational Therapists</i>	205	246	260	261	256	+15	-5	-5	+10	+50	4.11%	297
<i>Orthoptists</i>	3	5	6	6	6	+0	+0	+0	+0	+3	1.28%	6
<i>Physiotherapists</i>	215	252	273	273	271	+22	-2	-2	+20	+57	7.88%	321
<i>Podiatrists & Chiropodists</i>	7	11	11	13	13	+0	+2	+2	+2	+6	20.55%	14
<i>Speech & Language Therapists</i>	161	159	187	183	180	+28	-7	-7	+21	+20	13.14%	211
Therapy Professions	649	755	835	835	823	+80	-12	-12	+69	+174	9.08%	962
Health Science/ Diagnostics	320	397	428	434	436	+31	+9	+9	+40	+116	10.00%	493
Social Care	37	41	51	50	48	+9	-3	-3	+7	+11	16.22%	53
Pharmacy	72	114	120	114	115	+5	-5	-5	+1	+43	0.74%	129
Psychologists	114	117	139	142	142	+23	+2	+2	+25	+28	21.24%	160
Social Workers	86	106	128	133	133	+21	+6	+6	+27	+48	25.05%	148
H&SC, Other	41	73	74	73	71	+1	-3	-3	-2	+30	-3.15%	80
Health & Social Care Professionals	1,319	1,604	1,774	1,781	1,768	+171	-6	-6	+165	+450	10.29%	2,025
Management (VIII & above)	92	154	142	141	139	-12	-3	-3	-15	+46	-10.02%	141
Administrative/ Supervisory (V to VII)	324	551	588	571	562	+37	-26	-26	+11	+238	2.05%	591
Clerical (III & IV)	1,111	1,203	1,344	1,321	1,305	+141	-39	-39	+102	+194	8.48%	1,433
Management & Administrative	1,527	1,908	2,074	2,032	2,006	+166	-68	-68	+98	+479	5.12%	2,165
Support	1,078	1,133	1,118	1,084	1,088	-14	-31	-31	-45	+10	-3.99%	1,238
Maintenance/ Technical	66	69	72	70	70	+4	-2	-2	+2	+4	2.55%	74
General Support	1,144	1,201	1,191	1,155	1,158	-11	-33	-33	-43	+14	-3.62%	1,312
Health Care Assistants	1,276	1,422	1,537	1,521	1,519	+115	-18	-18	+97	+243	6.79%	1,681
Home Help	665	648	642	630	632	-6	-9	-9	-15	-33	-2.36%	882
Care, other	140	204	239	241	236	+35	-3	-3	+32	+96	15.83%	277
Patient & Client Care	2,081	2,274	2,418	2,392	2,388	+144	-30	-30	+114	+307	5.00%	2,840



Section 38 Hospitals

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Section 38 Hospitals	4,863	5,797	6,124	6,318	6,360	+327	+236	+236	+562	+1,497	9.70%	6,905
Consultants	225	281	291	292	290	+10	-1	-1	+9	+65	3.31%	320
Registrars	237	308	310	320	339	+2	+29	+29	+31	+102	9.99%	344
SHO/ Interns	183	225	259	250	268	+35	+9	+9	+43	+85	19.25%	271
Medical/ Dental, other	7	12	11	10	10	-1	-0	-0	-1	+4	-12.07%	17
Medical & Dental	652	826	871	872	908	+46	+36	+36	+82	+256	9.92%	952
Nurse/ Midwife Manager	394	549	582	596	600	+34	+18	+18	+51	+206	9.33%	647
Nurse/ Midwife Specialist & AN/MP	141	153	172	183	181	+19	+9	+9	+28	+40	18.12%	199
Staff Nurse/ Staff Midwife	1,244	1,419	1,526	1,607	1,604	+107	+79	+79	+185	+360	13.05%	1,681
Nursing/ Midwifery Student	39	58	28	80	78	-30	+51	+51	+20	+40	35.28%	145
Nursing/ Midwifery other	26	11	12	13	12	+1	+0	+0	+2	-14	15.63%	13
Nursing & Midwifery	1,843	2,189	2,319	2,478	2,475	+130	+156	+156	+286	+632	13.07%	2,685
Therapy Professions	232	268	282	291	290	+14	+8	+8	+23	+58	8.48%	333
Health Science/ Diagnostics	277	312	328	330	333	+16	+5	+5	+21	+57	6.76%	376
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Pharmacy	83	87	92	100	100	+5	+7	+7	+12	+17	14.26%	104
Psychologists	23	33	33	33	33	+0	+0	+0	+0	+9	0.52%	38
Social Workers	42	56	65	66	64	+9	-2	-2	+7	+21	13.21%	70
H&SC, Other	5	9	9	11	11	+1	+1	+1	+2	+6	20.41%	13
Health & Social Care Professionals	663	766	810	830	831	+45	+21	+21	+65	+167	8.50%	935
Management (VIII & above)	31	53	51	53	48	-1	-4	-4	-5	+16	-9.44%	48
Administrative/ Supervisory (V to VII)	270	371	413	427	430	+42	+17	+17	+59	+160	16.03%	449
Clerical (III & IV)	486	510	535	535	537	+25	+1	+1	+26	+50	5.13%	615
Management & Administrative	788	934	999	1,015	1,015	+65	+15	+15	+81	+227	8.64%	1,112
Support	527	596	597	598	602	+0	+5	+5	+5	+75	0.89%	670
Maintenance/ Technical	56	67	68	66	65	+1	-3	-3	-2	+9	-2.34%	66
General Support	583	663	664	663	667	+1	+2	+2	+4	+84	0.56%	736
Health Care Assistants	321	408	446	448	453	+37	+8	+8	+45	+133	11.02%	472
Care, other	13	12	15	11	11	+3	-3	-3	-0	-2	-1.37%	13
Patient & Client Care	334	420	460	459	465	+40	+5	+5	+45	+131	10.68%	485



Section 38 Voluntary Agencies

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Section 38 Voluntary Agencies	2,896	3,082	3,141	3,187	3,189	+59	+48	+48	+107	+293	3.47%	3,754
Consultants	26	32	37	38	39	+5	+2	+2	+7	+13	21.82%	47
Registrars	19	22	19	20	23	-4	+4	+4	+0	+4	0.36%	38
SHO/ Interns	12	13	16	13	17	+3	+1	+1	+3	+5	25.82%	28
Medical/ Dental, other	2	1	2	1	1	+1	-1	-1	+0	-1	0.00%	1
Medical & Dental	59	69	74	73	79	+5	+6	+6	+10	+20	15.25%	114
Nurse/ Midwife Manager	120	120	126	125	125	+6	-1	-1	+5	+5	4.19%	132
Nurse/ Midwife Specialist & AN/MP	5	17	21	22	22	+4	+1	+1	+5	+17	28.11%	26
Staff Nurse/ Staff Midwife	355	356	344	359	357	-12	+12	+12	+0	+1	0.04%	390
Nursing/ Midwifery Student			2	5	5	+2	+3	+3	+5	+5	-100.00%	11
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Nursing & Midwifery	480	494	494	511	510	+0	+15	+15	+15	+29	3.10%	560
Therapy Professions	83	80	77	77	77	-3	+1	+1	-3	-5	-3.47%	92
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	3
Social Care	491	545	532	529	528	-13	-4	-4	-18	+37	-3.21%	610
Pharmacy	2	2	2	2	2	+0	-0	-0	-0	+0	-5.43%	3
Psychologists	23	34	37	36	35	+4	-2	-2	+1	+12	4.41%	41
Social Workers	42	41	39	36	36	-2	-3	-3	-5	-6	-12.87%	41
H&SC, Other	13	7	14	9	10	+7	-5	-5	+3	-3	37.30%	13
Health & Social Care Professionals	655	711	704	690	689	-7	-15	-15	-22	+34	-3.04%	803
Management (VIII & above)	40	54	47	46	46	-7	-1	-1	-8	+6	-15.07%	50
Administrative/ Supervisory (V to VII)	102	121	137	142	142	+16	+5	+5	+21	+40	17.52%	162
Clerical (III & IV)	149	144	157	141	141	+13	-16	-16	-3	-8	-2.33%	172
Management & Administrative	291	319	341	329	329	+22	-12	-12	+10	+38	3.02%	384
Support	119	111	112	111	111	+1	-1	-1	-0	-8	-0.29%	135
Maintenance/ Technical	27	30	32	31	30	+2	-2	-2	-0	+3	-0.44%	34
General Support	146	141	144	142	140	+3	-4	-4	-0	-6	-0.32%	169
Health Care Assistants	850	925	979	1,028	1,031	+54	+52	+52	+106	+181	11.45%	1,202
Care, other	416	424	406	414	411	-18	+5	+5	-12	-4	-2.90%	522
Patient & Client Care	1,266	1,348	1,385	1,442	1,442	+36	+57	+57	+94	+176	6.94%	1,724



HSE Dublin & South East Report by 38 Hospitals & Voluntary Agencies JUL 2024

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	7,759	8,879	9,265	9,506	9,549	+386	+284	+43	+669	+1,789	7.54%	10,659
St. Vincent's University Hospital	2,838	3,452	3,662	3,776	3,801	+210	+140	+26	+349	+963	10.12%	4,037
St. Michael's Hospital	397	402	413	423	421	+11	+8	-2	+19	+25	4.85%	484
National Maternity Hospital	880	955	983	1,027	1,025	+29	+42	-2	+71	+146	7.40%	1,128
Royal Victoria Eye & Ear Hospital	291	357	371	373	384	+14	+13	+12	+28	+93	7.71%	436
National Rehabilitation Hospital	457	632	695	720	727	+63	+33	+7	+96	+270	15.13%	820
Bros. of Charity Waterford	630	742	783	824	819	+41	+36	-5	+77	+189	10.38%	983
Aurora	279	268	261	270	273	-6	+11	+3	+5	-6	1.85%	301
Carriglea Cairde Services	214	224	217	207	208	-7	-9	+1	-16	-6	-7.11%	255
Children's Sunshine Home	58	53	52	53	52	-1	-1	-1	-1	-7	-2.08%	59
Dublin Dental Hospital	91	92	93	93	93	+2	-1	+0	+1	+2	1.09%	169
Leopardstown Park Hospital	211	187	191	192	193	+4	+2	+1	+6	-17	3.27%	209
Royal Hospital Donnybrook, Dublin	272	270	284	273	274	+14	-10	+1	+4	+2	1.39%	283
Sunbeam House Services	449	480	488	503	496	+8	+8	-7	+15	+46	3.18%	553
St John of God HQ		50	49	48	46	-0	-3	-2	-4	+46	-7.51%	50
St. John of God (IDS)	456	425	420	429	433	-6	+13	+4	+7	-24	1.74%	523
St. John of God (MHS)	235	246	261	255	261	+16	-0	+6	+15	+26	6.28%	320
Our Lady's Hospice & Care, Wicklow		45	42	42	42	-4	+1	+0	-3	+42	-6.90%	49



HSE Dublin & South East Employment Report by Grade Group: JUL 2024

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	19,029	21,751	23,175	23,457	23,481	+1,424	+306	+306	+1,730	+4,452	7.95%	26,446
Consultant Anaesthesia	61	66	71	75	77	+6	+5	+5	+11	+16	16.84%	80
Consultant Dentistry	8	7	9	9	9	+2	+0	+0	+2	+1	26.57%	11
Consultant Emergency Medicine	16	25	28	31	31	+3	+3	+3	+7	+16	26.46%	33
Consultant Intensive Care Medicine		2				-2			-2		-100.00%	
Consultant Medicine	148	187	202	207	207	+14	+6	+6	+20	+59	10.71%	225
Consultant Obstetrics & Gynaecology	36	39	41	37	38	+2	-3	-3	-1	+1	-2.92%	41
Consultant, Other											-100.00%	
Consultant Paediatrics	27	34	36	38	39	+2	+2	+2	+4	+12	12.24%	41
Consultant Pathology	31	40	42	44	43	+1	+2	+2	+3	+12	6.74%	47
Consultant Psychiatry	69	87	97	96	94	+9	-2	-2	+7	+25	7.97%	110
Consultant Radiology	41	51	54	55	56	+3	+1	+1	+4	+14	8.35%	60
Consultant Surgery	100	110	115	115	113	+5	-1	-1	+3	+13	2.96%	123
Consultants	538	650	694	709	707	+45	+13	+13	+57	+170	8.84%	771
Registrar	361	404	454	477	522	+50	+68	+68	+118	+161	29.24%	563
Senior Registrar	49	66	71	73	74	+6	+2	+2	+8	+25	12.15%	87
Specialist Registrar	180	258	249	244	251	-9	+2	+2	-7	+71	-2.83%	257
Registrars	590	728	774	794	846	+46	+72	+72	+119	+256	16.32%	907
Interns	103	117	133	129	144	+16	+11	+11	+28	+41	23.63%	190
Senior House Officer	432	505	591	579	564	+86	-27	-27	+59	+132	11.71%	596
SHO/ Interns	535	622	724	708	708	+102	-16	-16	+87	+173	13.94%	786
Dentists	62	62	59	61	59	-4	+1	+1	-3	-3	-4.45%	80
Other Medical	75	93	91	87	86	-2	-5	-5	-7	+11	-7.18%	127
Medical/ Dental, other	137	155	150	149	146	-5	-4	-4	-9	+9	-6.08%	207
Medical & Dental	1800	2154	2342	2360	2408	+188	+66	+66	+253	+607	11.77%	2,671
Clinical Nurse/ Midwife Manager 1	368	385	393	399	404	+8	+11	+11	+19	+36	4.92%	431
Clinical Nurse/ Midwife Manager 2	703	866	934	921	925	+68	-9	-9	+60	+222	6.89%	1,005
Clinical Nurse/ Midwife Manager 3	116	132	142	145	144	+9	+3	+3	+12	+28	9.11%	151
Director Nursing/Midwifery, Assistant	147	193	214	210	214	+21	+0	+0	+21	+67	11.12%	232
Director of Nursing/Midwifery	53	55	60	58	58	+5	-2	-2	+3	+5	4.56%	59
Nurse/ Midwife Manager	1,388	1,632	1,743	1,733	1,746	+112	+3	+3	+115	+359	7.02%	1,878
Advanced Nurse/ Midwife Practitioner	38	89	109	122	123	+19	+14	+14	+34	+85	37.68%	128
Adv. Nurse/ Midwife, Candidate	16	28	57	61	61	+29	+4	+4	+33	+44	119.53%	63
Clinical Nurse/ Midwife Spec., Candidate			1	2	2	+1	+1	+1	+2	+2	-100.00%	2
Clinical Nurse/ Midwife Specialist	257	329	405	428	425	+76	+20	+20	+97	+169	29.38%	478
Nurse/ Midwife Specialist & AN/MP	311	446	572	613	611	+126	+39	+39	+165	+300	37.07%	671
Nursing Bank	2									-2	-100.00%	
Staff Midwives	301	253	229	260	256	-23	+26	+26	+3	-45	1.17%	296
Staff Nurse [Intellectual Disability]	165	198	186	203	199	-12	+13	+13	+1	+34	0.57%	219
Staff Nurse [Psychiatric]	551	537	531	523	522	-6	-9	-9	-15	-30	-2.84%	579
Staff Nurses [General/ Children's]	3,300	3,870	4,244	4,383	4,393	+374	+149	+149	+523	+1,093	13.52%	4,806
Staff Nurse/ Staff Midwife	4,320	4,858	5,191	5,369	5,370	+333	+179	+179	+512	+1,050	10.54%	5,900
Public Health Nurse	293	264	259	257	259	-5	+1	+1	-4	-33	-1.60%	311
Public Health Nurse	293	264	259	257	259	-5	+1	+1	-4	-33	-1.60%	311
Nursing/ Midwifery awaiting registration	23	12	29	10	6	+17	-22	-22	-5	-16	-45.32%	7
Post-registration Nurse/ Midwife Student	40	26	30	24	23	+4	-7	-7	-3	-17	-12.35%	23
Pre-registration Nurse/ Midwife Intern	19	45	17	127	126	-29	+110	+110	+81	+108	180.16%	258
Nursing/ Midwifery Student	81	83	75	161	156	-8	+81	+81	+73	+75	87.84%	288
Nursing Education/Clinical	39	26	29	33	34	+3	+4	+4	+7	-6	27.15%	37
Other Nursing/ Midwifery	1									-1	-100.00%	
Nursing/ Midwifery other	40	26	29	33	34	+3	+4	+4	+7	-7	27.15%	37
Nursing & Midwifery	6432	7308	7869	8166	8176	+561	+307	+307	+868	+1,744	11.87%	9,085
Dietitians	93	127	146	152	152	+19	+6	+6	+25	+59	19.65%	174
Occupational Therapists	297	364	384	386	380	+20	-3	-3	+16	+84	4.52%	436
Orthoptists	4	6	6	6	6	+0	+0	+0	+0	+2	1.10%	9



JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	19,029	21,751	23,175	23,457	23,481	+1,424	+306	+306	+1,730	+4,452	7.95%	26,446
Physiotherapists	347	380	405	406	402	+25	-3	-3	+21	+55	5.61%	474
Podiatrists & Chiroprodists	12	15	15	16	16	+0	+1	+1	+1	+4	8.67%	18
Speech & Language Therapists	212	211	238	237	235	+27	-3	-3	+24	+23	11.57%	276
Therapy Professions	965	1,103	1,194	1,203	1,191	+91	-3	-3	+88	+226	8.02%	1,387
Audiology	7	13	17	20	19	+5	+1	+1	+6	+12	49.52%	19
Biochemists	18	15	17	16	16	+3	-2	-2	+1	-3	8.52%	17
Cardiac Physiologists	44	61	58	64	63	-3	+5	+5	+3	+19	4.12%	72
Clinical Engineering	20	26	27	28	28	+1	+1	+1	+1	+8	5.26%	29
E.C.G. Technicians	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Medical Science	267	288	297	303	307	+9	+9	+9	+18	+40	6.42%	339
Neuro-Physiologists	3	7	7	7	7	-0	+0	+0	-0	+4	-0.57%	7
Phlebotomists	24	32	41	40	40	+9	-2	-2	+7	+16	22.34%	52
Physicists	10	17	16	16	17	-1	+1	+1	+0	+7	1.45%	20
Radiographers	191	240	261	256	260	+21	-2	-2	+19	+69	8.03%	299
Respiratory Physiologists	12	9	11	12	12	+3	+1	+1	+4	+0	44.67%	14
Vascular Physiologists	1	2	3	2	2	+1	-0	-0	+0	+1	17.50%	3
Health Science/ Diagnostics	598	711	758	765	771	+47	+14	+14	+61	+173	8.55%	872
Social Care	529	588	584	580	576	-4	-7	-7	-11	+47	-1.92%	664
Social Care	529	588	584	580	576	-4	-7	-7	-11	+47	-1.92%	664
Pharmacists	91	120	120	120	120	+1	-0	-0	+0	+29	0.19%	131
Pharmacy Technicians	66	84	94	96	97	+10	+3	+3	+13	+31	15.39%	105
Pharmacy	157	204	214	216	217	+10	+3	+3	+13	+60	6.45%	236
Psychologists	161	183	209	210	209	+26	-0	-0	+26	+49	14.46%	239
Psychologists	161	183	209	210	209	+26	-0	-0	+26	+49	14.46%	239
Social Workers	170	204	232	235	233	+28	+0	+0	+29	+63	14.13%	259
Social Workers	170	204	232	235	233	+28	+0	+0	+29	+63	14.13%	259
Counsellor Therapists	26	42	45	49	48	+3	+3	+3	+6	+22	14.30%	52
Dental Hygienists	10	12	12	12	12	+0	-0	-0	+0	+2	1.82%	14
HSCP Trainees/Students	5	9	12	7	6	+3	-6	-6	-3	+1	-32.84%	7
Other Health & Social Care	10	15	19	20	19	+3	+1	+1	+4	+9	27.13%	22
Play Therapists/ Specialists	7	6	7	5	5	+1	-2	-2	-0	-1	-6.92%	8
Vaccinators		5	3	0	0	-2	-3	-3	-5	+0	-97.09%	3
H&SC, Other	58	89	98	93	91	+9	-7	-7	+2	+33	2.37%	106
Health & Social Care Professionals	2637	3080	3288	3302	3289	+208	+0	+0	+208	+651	6.77%	3,763
Executive Management	39	60	45	42	42	-14	-4	-4	-18	+3	-30.11%	42
Senior Management (VIII & GM)	125	201	195	198	191	-6	-4	-4	-11	+66	-5.27%	197
Management (VIII & above)	164	261	241	240	232	-21	-8	-8	-29	+68	-10.95%	239
Middle Management (V-VII)	691	1,039	1,134	1,136	1,131	+95	-3	-3	+92	+439	8.84%	1,198
Other Administrative	5	4	4	4	4	+0	+0	+0	+0	-1	2.04%	4
Administrative/ Supervisory (V to VII)	696	1,043	1,138	1,140	1,135	+95	-3	-3	+92	+438	8.82%	1,202
General Administrative (III & IV)	1,746	1,857	2,036	1,997	1,982	+178	-54	-54	+125	+236	6.72%	2,220
Clerical (III & IV)	1,746	1,857	2,036	1,997	1,982	+178	-54	-54	+125	+236	6.72%	2,220
Management & Administrative	2606	3161	3414	3377	3349	+253	-65	-65	+188	+743	5.95%	3,661
Catering	149	148	150	150	150	+2	+0	+0	+2	+1	1.03%	160
Household Services	1,034	1,069	1,012	979	976	-57	-36	-36	-92	-58	-8.65%	1,133
Other Labs & Associated	74	94	109	116	124	+15	+15	+15	+30	+49	32.18%	131
Other Support	195	200	212	209	212	+12	+0	+0	+12	+17	6.23%	262
Portering	270	330	344	338	338	+15	-6	-6	+8	+67	2.46%	357
Support	1,723	1,840	1,827	1,793	1,800	-13	-27	-27	-40	+77	-2.19%	2,043
Maintenance	140	151	158	153	152	+7	-6	-6	+1	+12	0.80%	161
Technical Services	9	14	14	14	13	-0	-1	-1	-1	+4	-8.14%	13
Maintenance/ Technical	149	165	172	167	165	+7	-7	-7	+0	+16	0.04%	174
General Support	1873	2005	1999	1959	1965	-6	-34	-34	-40	+92	-2.00%	2,217
Attendant/ Aide	621	444	485	440	442	+42	-43	-43	-2	-179	-0.34%	485
Health Care Assistant/ Care Assistant	1,775	2,224	2,358	2,440	2,441	+134	+84	+84	+218	+666	9.79%	2,741
Health & Social Care Assistants	51	88	119	117	120	+30	+1	+1	+31	+69	35.52%	129
Health Care Assistants	2,447	2,755	2,962	2,996	3,003	+206	+41	+41	+248	+556	8.98%	3,355
Home Helps	665	648	642	630	632	-6	-9	-9	-15	-33	-2.36%	882

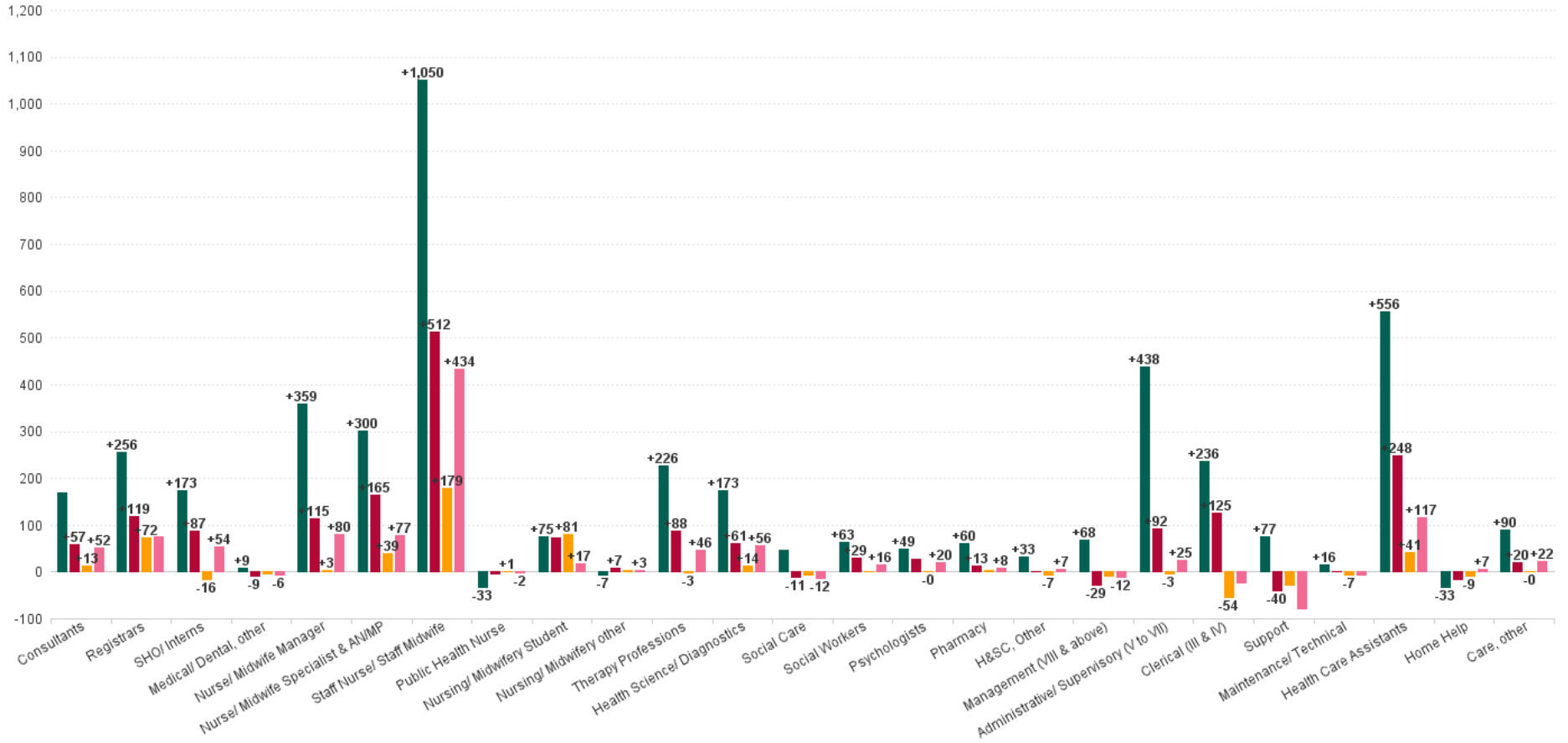


JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	19,029	21,751	23,175	23,457	23,481	+1,424	+306	+306	+1,730	+4,452	7.95%	26,446
Home Help	665	648	642	630	632	-6	-9	-9	-15	-33	-2.36%	882
Health Promotion		16	43	43	43	+27	-1	-1	+27	+43	167.80%	46
Home Care Services	5	20	30	30	30	+11	-1	-1	+10	+24	49.59%	31
Other Care Grades	171	204	194	195	190	-10	-3	-3	-13	+19	-6.47%	255
Pastoral Care	31	21	23	19	18	+2	-5	-5	-3	-13	-12.60%	25
Workshop Services	362	379	369	379	378	-10	+10	+10	-1	+17	-0.22%	455
Care, other	569	639	659	666	659	+20	-0	-0	+20	+90	3.11%	812
Patient & Client Care	3680	4042	4263	4293	4294	+220	+32	+32	+252	+614	6.24%	5,049



WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since JUL 2023



HSE Dublin & South East Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	23,481	26,446	1:0.9	22.10%	77.90%	1:0.9	1:0.9	87.37%	18.23%	69.14%	74.16%	25.84%	87.94%	70.25%
Consultants	707	771	1:0.9	59.66%	40.34%	1:0.9	1:0.9	84.18%	50.84%	33.33%	83.01%	16.99%	86.30%	78.14%
Registrars	846	907	1:0.9	48.07%	51.93%	1:0.9	1:0.9	32.41%	16.87%	15.55%	98.46%	1.54%	99.08%	97.88%
SHO/ Interns	708	786	1:0.9	40.46%	59.54%	1:0.9	1:0.9	27.74%	13.23%	14.50%	98.73%	1.27%	99.37%	98.29%
Medical/ Dental, other	146	207	1:0.7	33.82%	66.18%	1:0.7	1:0.7	81.64%	24.15%	57.49%	48.31%	51.69%	57.14%	43.80%
Medical & Dental	2,408	2,671	1:0.9	48.07%	51.93%	1:0.9	1:0.9	49.79%	26.17%	23.62%	90.19%	9.81%	92.29%	88.25%
Nurse/ Midwife Manager	1,746	1,878	1:0.9	12.25%	87.75%	1:1	1:0.9	96.81%	11.77%	85.04%	81.36%	18.64%	96.96%	79.19%
Nurse/ Midwife Specialist & AN/MP	611	671	1:0.9	8.20%	91.80%	1:1	1:0.9	98.21%	7.75%	90.46%	81.07%	18.93%	96.36%	79.71%
Staff Nurse/ Staff Midwife	5,370	5,900	1:0.9	11.83%	88.17%	1:0.9	1:0.9	94.14%	10.98%	83.15%	77.36%	22.64%	90.26%	75.62%
Public Health Nurse	259	311	1:0.8	0.96%	99.04%	1:0.9	1:0.8	98.39%	0.96%	97.43%	65.92%	34.08%	66.67%	65.91%
Public Health Nurse	259	311	1:0.8	0.96%	99.04%	1:0.9	1:0.8	98.39%	0.96%	97.43%	65.92%	34.08%	66.67%	65.91%
Pre-registration Nurse/ Midwife Intern	126	258	1:0.5	8.53%	91.47%	1:0.5	1:0.5	10.08%		10.08%	89.92%	10.08%	100.00%	88.98%
Nursing/ Midwifery awaiting registration	6	7	1:0.9	14.29%	85.71%	1:0.5	1:1	71.43%		71.43%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	23	23	1:1		100.00%	1:	1:1	13.04%		13.04%	100.00%			100.00%
Nursing/ Midwifery Student	156	288	1:0.5	7.99%	92.01%	1:0.5	1:0.5	11.81%		11.81%	90.97%	9.03%	100.00%	90.19%
Nursing/ Midwifery other	34	37	1:0.9	13.51%	86.49%	1:1	1:0.9	100.00%	13.51%	86.49%	70.27%	29.73%	100.00%	65.63%
Nursing & Midwifery	8,176	9,085	1:0.9	11.16%	88.84%	1:0.9	1:0.9	92.55%	10.23%	82.32%	78.47%	21.53%	92.31%	76.73%
Therapy Professions	1,191	1,387	1:0.9	10.17%	89.83%	1:0.9	1:0.8	93.29%	9.16%	84.14%	72.82%	27.18%	87.94%	71.11%
Health Science/ Diagnostics	771	872	1:0.9	22.02%	77.98%	1:0.9	1:0.9	94.38%	20.07%	74.31%	74.08%	25.92%	84.38%	71.18%
Social Care	576	664	1:0.9	21.08%	78.92%	1:0.9	1:0.9	91.72%	19.58%	72.14%	59.19%	40.81%	73.57%	55.34%
Social Workers	233	259	1:0.9	9.65%	90.35%	1:1	1:0.9	95.37%	9.65%	85.71%	80.31%	19.69%	96.00%	78.63%
Psychologists	209	239	1:0.9	13.39%	86.61%	1:0.9	1:0.9	85.77%	11.30%	74.48%	71.55%	28.45%	84.38%	69.57%
Pharmacy	217	236	1:0.9	13.98%	86.02%	1:1	1:0.9	90.68%	13.14%	77.54%	80.51%	19.49%	96.97%	77.83%
H&SC, Other	91	106	1:0.9	25.47%	74.53%	1:0.9	1:0.8	92.45%	22.64%	69.81%	77.36%	22.64%	85.19%	74.68%
Health & Social Care Professionals	3,289	3,763	1:0.9	15.68%	84.32%	1:0.9	1:0.9	92.75%	14.32%	78.42%	71.75%	28.25%	83.90%	69.49%
Management (VIII & above)	232	239	1:1	30.96%	69.04%	1:1	1:1	94.98%	28.87%	66.11%	98.33%	1.67%	97.30%	98.79%
Administrative/ Supervisory (V to VII)	1,135	1,202	1:0.9	24.04%	75.96%	1:1	1:0.9	94.68%	22.80%	71.88%	88.19%	11.81%	97.23%	85.32%
Clerical (III & IV)	1,982	2,220	1:0.9	16.13%	83.87%	1:1	1:0.9	89.82%	14.37%	75.45%	74.28%	25.72%	94.41%	70.41%
Management & Administrative	3,349	3,661	1:0.9	19.69%	80.31%	1:1	1:0.9	91.75%	18.08%	73.67%	80.42%	19.58%	95.84%	76.63%



JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	23,481	26,446	1:0.9	22.10%	77.90%	1:0.9	1:0.9	87.37%	18.23%	69.14%	74.16%	25.84%	87.94%	70.25%
Support	1,800	2,043	1:0.9	43.02%	56.98%	1:0.9	1:0.8	89.82%	38.57%	51.25%	70.63%	29.37%	88.28%	57.30%
Maintenance/ Technical	165	174	1:0.9	97.70%	2.30%	1:0.9	1:1	93.68%	91.95%	1.72%	92.53%	7.47%	92.94%	75.00%
General Support	1,965	2,217	1:0.9	47.32%	52.68%	1:0.9	1:0.8	90.12%	42.76%	47.36%	72.35%	27.65%	89.04%	57.36%
Health Care Assistants	3,003	3,355	1:0.9	29.33%	70.67%	1:0.9	1:0.9	86.56%	25.63%	60.92%	64.98%	35.02%	78.35%	59.43%
Home Helps	632	882	1:0.7	4.08%	95.92%	1:0.8	1:0.7	97.62%	3.97%	93.65%	20.75%	79.25%	13.89%	21.04%
Home Help	632	882	1:0.7	4.08%	95.92%	1:0.8	1:0.7	97.62%	3.97%	93.65%	20.75%	79.25%	13.89%	21.04%
Care, other	659	812	1:0.8	20.44%	79.56%	1:0.9	1:0.8	93.23%	18.35%	74.88%	57.02%	42.98%	73.49%	52.79%
Patient & Client Care	4,294	5,049	1:0.9	23.49%	76.51%	1:0.9	1:0.8	89.56%	20.68%	68.88%	55.97%	44.03%	75.72%	49.91%



HSE Dublin & South East Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	23,481	26,446	1:0.9	5,844	20,602	1:0.9	1:0.9	87.37%	18.23%	69.14%	74.16%	25.84%	87.94%	70.25%
Acute Hospital Services	13,663	14,979	1:0.9	3,629	11,350	1:1	1:0.9	85.48%	19.61%	65.87%	80.33%	19.67%	92.06%	76.58%
Community Health & Wellbeing	68	76	1:0.9	12	64	1:1	1:0.9	97.37%	15.79%	81.58%	82.89%	17.11%	91.67%	81.25%
Disabilities	2,985	3,485	1:0.9	791	2,694	1:0.9	1:0.8	87.06%	19.25%	67.80%	58.25%	41.75%	71.93%	54.23%
Mental Health	2,009	2,255	1:0.9	593	1,662	1:0.9	1:0.9	86.70%	21.69%	65.01%	83.28%	16.72%	92.58%	79.96%
Older People	2,525	2,941	1:0.9	449	2,492	1:0.9	1:0.8	96.77%	14.25%	82.52%	57.36%	42.64%	78.17%	53.61%
Primary Care	2,128	2,601	1:0.8	354	2,247	1:0.8	1:0.8	88.00%	10.65%	77.35%	70.09%	29.91%	85.31%	67.69%
CHO Operations	103	109	1:0.9	16	93	1:1	1:0.9	96.33%	14.68%	81.65%	89.91%	10.09%	100.00%	88.17%



Month-on-Month Summary	% WTE change since JUN 2024	WTE change since JUN 2024	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
Total	+0.1%	+23.8	+39.0	-13.5	+5.3	-0.2	-3.5	-2.4	-0.8
Consultants	-0.2%	-1.5	+0.5	+0.0	-1.9	+0.0	-0.1		
Registrars	+6.6%	+52.6	+33.8		+4.7	+0.0	+14.1		
SHO/ Interns	0.0%	-0.0	-9.1		+5.3		+3.8		
Medical/ Dental, other	-2.0%	-3.0	+0.7	-0.2	+0.0	-0.3	-3.1		
Medical & Dental	+2.0%	+48.0	+25.8	-0.2	+8.0	-0.3	+14.7		
Nurse/ Midwife Manager	+0.7%	+12.8	+5.6	+2.8	+2.3	+1.3	+0.8	+0.0	+0.0
Nurse/ Midwife Specialist & AN/MP	-0.3%	-1.6	+0.4	+0.6	-0.2	-0.2	-2.0		-0.2
Staff Nurse/ Staff Midwife	+0.0%	+0.9	+13.7	-7.0	+1.0	-0.3	-6.4		
Public Health Nurse	+1.0%	+2.7		+0.1		+0.0	+2.6		
Nursing/ Midwifery Student	-3.4%	-5.5	-4.5	+0.1	-0.1		-1.0		
Nursing/ Midwifery other	+2.2%	+0.7	-0.5	+0.0	+1.3				
Nursing & Midwifery	+0.1%	+10.0	+14.7	-3.5	+4.2	+0.8	-6.0	+0.0	-0.2
Therapy Professions	-1.0%	-12.0	-6.4	-0.7	-0.9	-0.6	-4.0		+0.6
Health Science/ Diagnostics	+0.8%	+5.9	+6.0				-0.1		
Social Care	-0.6%	-3.2	+0.0	-3.4	+0.1		+0.0		
Social Workers	-1.0%	-2.3	-0.7	+0.3	-1.3	-0.0	-0.8	+0.2	
Psychologists	-0.4%	-0.8	-0.1	+0.5	-0.8	+0.0	-0.4		
Pharmacy	+0.4%	+0.9	+1.0			-0.2	+0.1		
H&SC, Other	-2.0%	-1.8	-1.0	+0.5	-1.1	-0.2	-0.1		



Health & Social Care Professionals	-0.4%	-13.3	-1.2	-2.7	-4.0	-0.9	-5.3	+0.2	+0.6
Management (VIII & above)	-3.0%	-7.3	-6.8	-0.4	+0.0	-0.3	+1.2	-0.1	-1.0
Administrative/ Supervisory (V to VII)	-0.5%	-5.5	-0.1	-1.3	-1.4	+0.1	-0.7	-1.9	-0.0
Clerical (III & IV)	-0.7%	-14.7	-4.4	-1.8	-0.8	-0.3	-5.5	-0.7	-1.2
Management & Administrative	-0.8%	-27.5	-11.3	-3.5	-2.2	-0.6	-5.1	-2.6	-2.2
Support	+0.4%	+7.1	+8.7	-0.8	-0.3	-1.4	+0.9		
Maintenance/ Technical	-1.1%	-1.8	-0.9	-1.0	+0.1	-0.0	+0.0	+0.0	
General Support	+0.3%	+5.3	+7.9	-1.9	-0.2	-1.5	+0.9	+0.0	
Health Care Assistants	+0.2%	+6.5	+5.1	+2.8	-0.2	-0.9	-0.3		
Home Help	+0.3%	+2.0		-1.8		+3.9	-0.2		
Care, other	-1.1%	-7.1	-2.0	-2.8	-0.3	-0.7	-2.2		+1.0
Patient & Client Care	+0.0%	+1.4	+3.1	-1.7	-0.6	+2.3	-2.7		+1.0



Year-on-Year Summary	% WTE change since JUL 2023	WTE change since JUL 2023	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
Total	+4.3%	+970.5	+802.8	+62.9	+54.6	-34.0	+72.2	+7.6	+4.4
Consultants	+7.9%	+51.7	+44.3	-2.0	+7.5	+1.0	+0.9		
Registrars	+9.7%	+74.8	+53.4	-1.8	+8.1	+0.0	+15.1		
SHO/ Interns	+8.2%	+53.5	+38.5		+13.1		+1.9		
Medical/ Dental, other	-3.9%	-5.9	+0.0	-0.7	+0.0	-1.5	-3.8		
Medical & Dental	+7.8%	+174.2	+136.3	-4.5	+28.7	-0.5	+14.2		
Nurse/ Midwife Manager	+4.8%	+79.7	+76.0	+1.8	-14.3	+9.9	+5.1	+1.0	+0.2
Nurse/ Midwife Specialist & AN/MP	+14.5%	+77.3	+30.3	+0.3	+27.0	+4.3	+12.2		+3.3
Staff Nurse/ Staff Midwife	+8.8%	+433.9	+425.2	+14.0	-6.4	-8.2	+9.3		
Public Health Nurse	-0.9%	-2.5		+0.2		+0.0	-2.6		
Nursing/ Midwifery Student	+12.4%	+17.2	+15.7	+0.4	+0.2	-2.0	+3.0		
Nursing/ Midwifery other	+10.7%	+3.2	+2.7	+0.0	+0.5				
Nursing & Midwifery	+8.0%	+608.8	+549.8	+16.6	+7.1	+4.0	+26.9	+1.0	+3.5
Therapy Professions	+4.0%	+46.0	+26.6	-0.4	-1.6	+5.3	+15.6		+0.5
Health Science/ Diagnostics	+7.8%	+55.7	+51.9				+3.9		
Social Care	-2.1%	-12.4	-0.5	-10.7	-2.1		+1.0		
Social Workers	+7.2%	+15.7	+10.5	+9.8	-3.6	+1.0	-3.8	+1.8	
Psychologists	+10.8%	+20.4	-1.6	+0.2	+3.2	+0.5	+18.1		
Pharmacy	+3.8%	+7.9	+8.8			+0.3	-0.2		-0.9
H&SC, Other	+8.2%	+6.9	+1.0	+1.2	+4.4	-2.0	+2.3		



Health & Social Care Professionals	+4.5%	+140.3	+96.7	+0.1	+0.3	+5.1	+36.8	+1.8	-0.4
Management (VIII & above)	-4.8%	-11.8	-6.0	-3.3	+0.0	+2.7	-3.4	-2.7	+0.9
Administrative/ Supervisory (V to VII)	+2.2%	+24.5	+25.8	+14.3	-1.4	-1.1	-8.7	+4.7	-8.9
Clerical (III & IV)	-1.2%	-23.6	-13.3	-8.0	+7.0	-15.1	+3.9	+2.9	-1.0
Management & Administrative	-0.3%	-10.9	+6.4	+3.0	+5.6	-13.5	-8.3	+4.8	-9.0
Support	-4.2%	-79.5	-57.3	-3.0	-6.0	-13.0	-0.2		
Maintenance/ Technical	-4.3%	-7.4	-2.0	-1.4	-5.0	+1.0	+0.0	+0.0	
General Support	-4.2%	-86.9	-59.3	-4.4	-11.0	-12.0	-0.2	+0.0	
Health Care Assistants	+4.0%	+116.6	+74.0	+52.9	+22.0	-32.3	+0.0		
Home Help	+1.1%	+6.7		-3.4		+10.2	-0.1		
Care, other	+3.4%	+21.7	-1.1	+2.6	+2.0	+5.0	+2.9		+10.3
Patient & Client Care	+3.5%	+145.0	+72.8	+52.1	+24.0	-17.1	+2.9		+10.3



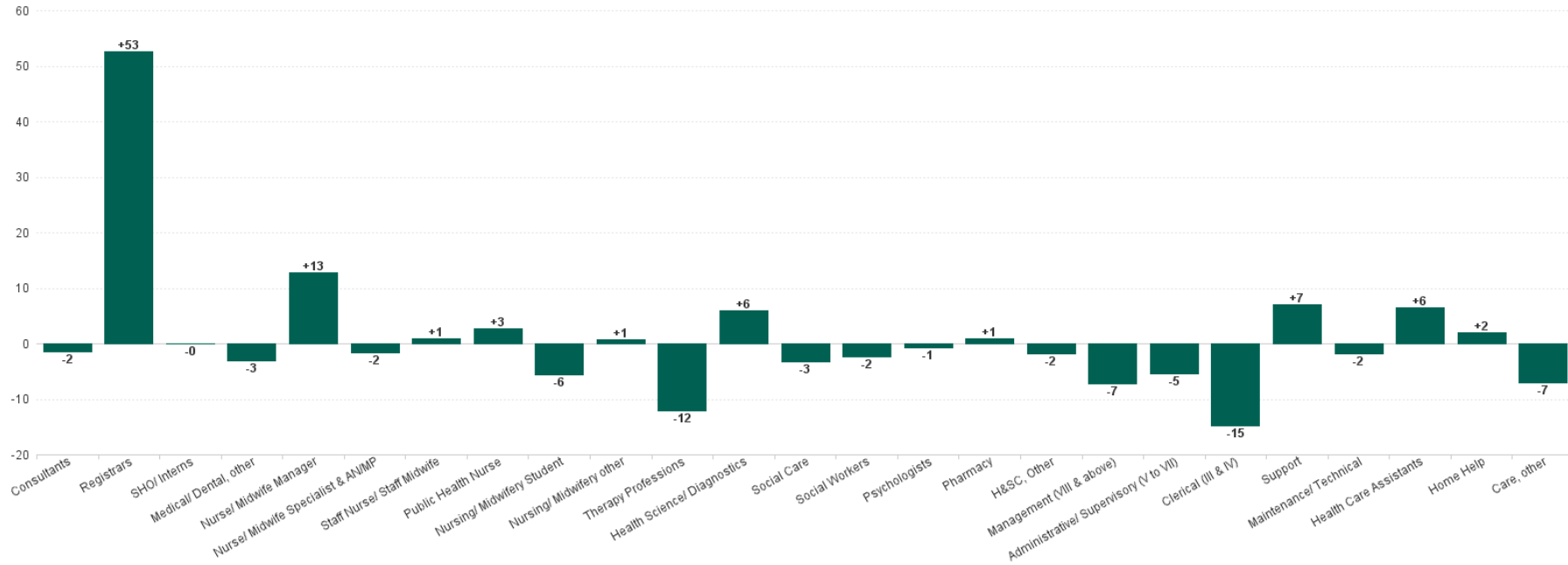
Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
Total	+1.3%	+305.9	+343.0	+49.8	+1.1	-66.7	-14.9	-2.7	-3.6
Consultants	+1.9%	+12.9	+13.9	-2.0	-0.3	+1.0	+0.4		
Registrars	+9.4%	+72.4	+54.7	-1.0	+6.2	+0.0	+12.5		
SHO/ Interns	-2.2%	-15.6	-21.8		+3.9		+2.3		
Medical/ Dental, other	-2.7%	-4.0	+0.3	-0.7	+0.0	-2.0	-1.6		
Medical & Dental	+2.8%	+65.7	+47.1	-3.7	+9.7	-1.0	+13.6		
Nurse/ Midwife Manager	+0.2%	+3.1	+15.2	+3.5	-9.4	-6.6	+1.3	+0.0	-1.0
Nurse/ Midwife Specialist & AN/MP	+6.8%	+39.1	+17.8	+0.5	+22.0	-0.9	-2.9		+2.6
Staff Nurse/ Staff Midwife	+3.5%	+179.1	+187.4	+2.8	+0.1	+1.6	-12.7		
Public Health Nurse	+0.3%	+0.8		+1.1		+0.0	-0.3		
Nursing/ Midwifery Student	+107.0%	+80.5	+78.7	+5.4	+5.3	-2.0	-6.9		
Nursing/ Midwifery other	+15.2%	+4.4	+4.3	+0.0	+0.2				
Nursing & Midwifery	+3.9%	+307.0	+303.3	+13.3	+18.1	-7.8	-21.6	+0.0	+1.7
Therapy Professions	-0.2%	-2.6	+4.5	-1.5	-4.6	+1.5	-1.9		-0.5
Health Science/ Diagnostics	+1.8%	+13.8	+12.1				+1.7		
Social Care	-1.2%	-7.1	+0.0	-8.0	+0.2		+0.8		
Social Workers	+0.1%	+0.3	-1.3	+4.8	-4.3	+1.0	-2.0	+2.1	
Psychologists	0.0%	-0.0	-1.1	-0.5	-3.9	+0.0	+5.5		
Pharmacy	+1.3%	+2.8	+2.9			-0.0	-0.1		
H&SC, Other	-6.9%	-6.8	-4.8	-0.8	-2.0	-2.0	+2.8		



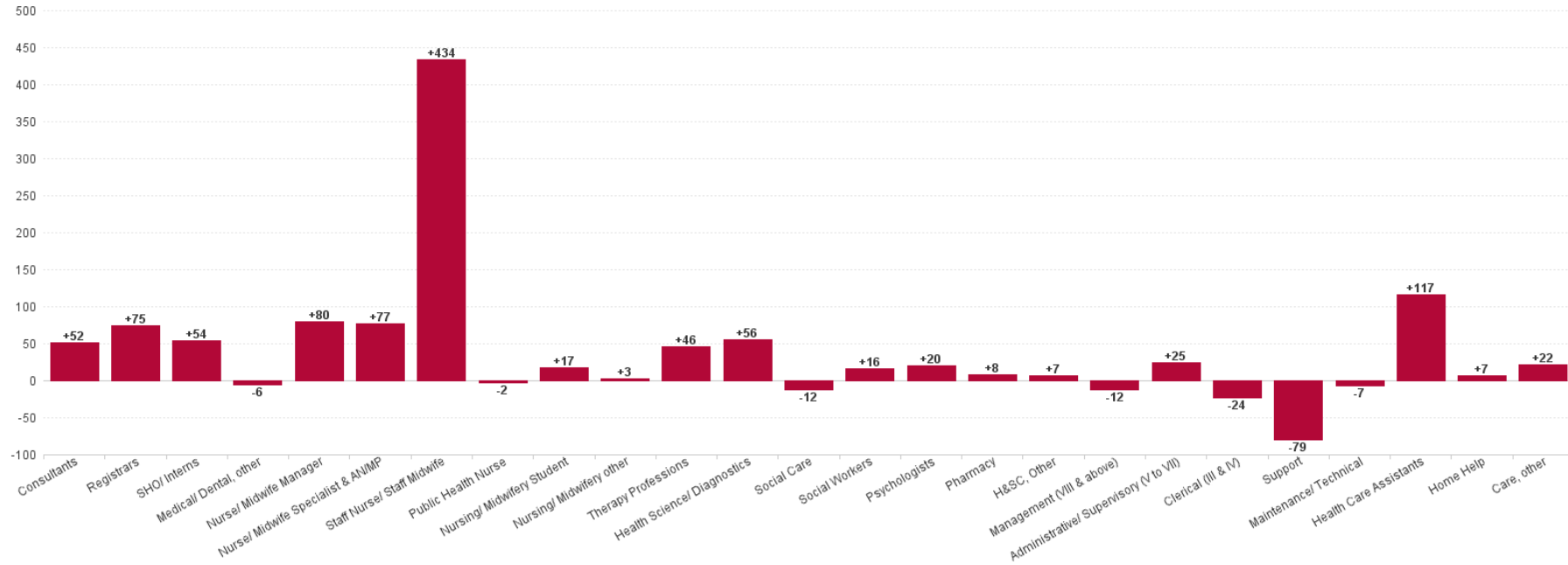
Health & Social Care Professionals	+0.0%	+0.4	+12.4	-6.0	-14.7	+0.4	+6.7	+2.1	-0.5
Management (VIII & above)	-3.3%	-8.0	-3.5	-1.6	+0.0	+0.7	+1.4	-2.9	-2.1
Administrative/ Supervisory (V to VII)	-0.3%	-3.3	+3.2	+7.5	-2.9	-3.3	-4.2	-1.6	-2.0
Clerical (III & IV)	-2.6%	-53.6	-13.6	-14.9	-6.1	-9.3	-9.9	-0.3	+0.5
Management & Administrative	-1.9%	-64.9	-13.9	-9.0	-9.0	-11.9	-12.7	-4.8	-3.5
Support	-1.5%	-27.2	-8.9	-0.2	-9.5	-10.5	+1.8		
Maintenance/ Technical	-4.0%	-6.8	-4.6	-1.4	-1.8	+1.0	+0.0	+0.0	
General Support	-1.7%	-34.0	-13.4	-1.6	-11.3	-9.5	+1.8	+0.0	
Health Care Assistants	+1.4%	+41.4	+12.5	+51.1	+6.3	-28.3	-0.3		
Home Help	-1.5%	-9.4		-3.8		-5.7	+0.0		
Care, other	0.0%	-0.2	-5.1	+9.5	+1.9	-2.9	-2.4		-1.3
Patient & Client Care	+0.7%	+31.8	+7.5	+56.8	+8.3	-36.8	-2.7		-1.3



Previous Month Summary Chart: Change since JUN 2024



Previous Year Summary Chart: Change since JUL 2023



YTD Summary Chart: Change since DEC 2023

