

HSE Dublin & South East : NOV 2024

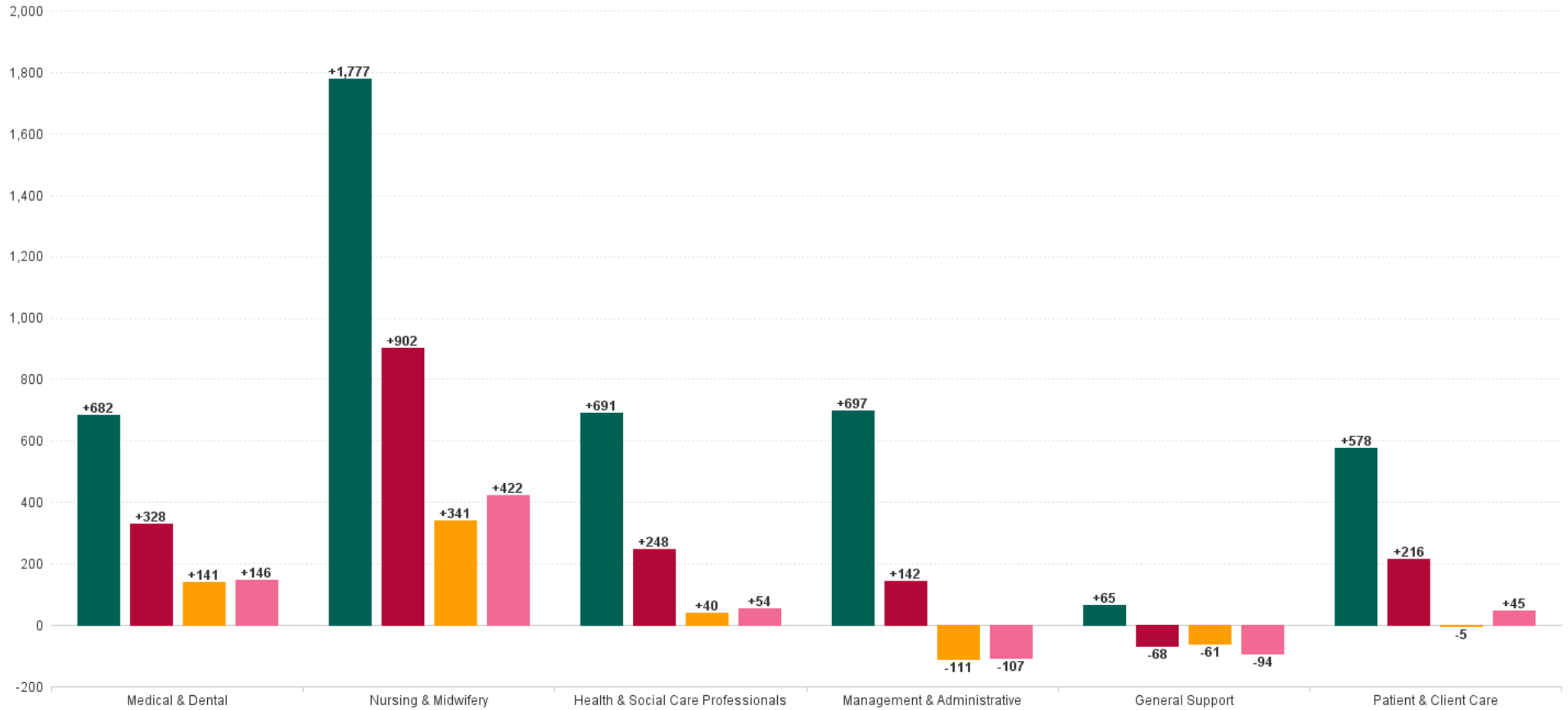
Employment Report by Staff Group

| NOV 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE OCT 2024 | WTE NOV 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change OCT 2024 | WTE Change Dec 2022 to NOV 2024 | WTE Change Dec 2019 to NOV 2024 | % WTE Change Dec 2022 to NOV 2024 | No. NOV 2024 |
|---|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|---------------|
| Overall | 19,029 | 21,751 | 23,175 | 23,394 | 23,520 | +1,424 | +345 | +125 | +1,769 | +4,491 | 8.13% | 26,280 |
| Consultants | 538 | 650 | 694 | 727 | 731 | +45 | +37 | +4 | +81 | +193 | 12.47% | 789 |
| Registrars | 590 | 728 | 774 | 843 | 843 | +46 | +69 | +0 | +115 | +253 | 15.85% | 860 |
| SHO/ Interns | 535 | 622 | 724 | 758 | 765 | +102 | +41 | +7 | +143 | +230 | 23.01% | 793 |
| Medical/ Dental, other | 137 | 155 | 150 | 147 | 144 | -5 | -6 | -3 | -11 | +7 | -7.12% | 200 |
| Medical & Dental | 1,800 | 2,154 | 2,342 | 2,474 | 2,483 | +188 | +141 | +9 | +328 | +682 | 15.25% | 2,642 |
| Nurse/ Midwife Manager | 1,388 | 1,632 | 1,743 | 1,730 | 1,740 | +112 | -3 | +10 | +109 | +353 | 6.67% | 1,875 |
| Nurse/ Midwife Specialist & AN/MP | 311 | 446 | 572 | 608 | 615 | +126 | +43 | +7 | +169 | +304 | 37.91% | 676 |
| Staff Nurse/ Staff Midwife | 4,320 | 4,858 | 5,191 | 5,346 | 5,491 | +333 | +300 | +146 | +634 | +1,172 | 13.04% | 6,035 |
| Public Health Nurse | 293 | 264 | 259 | 266 | 263 | -5 | +5 | -3 | -0 | -30 | -0.13% | 316 |
| <i>Nursing/ Midwifery awaiting registration</i> | 23 | 12 | 29 | 38 | 12 | +17 | -17 | -26 | -0 | -11 | -0.35% | 14 |
| <i>Post-registration Nurse/ Midwife Student</i> | 40 | 26 | 30 | 35 | 36 | +4 | +6 | +1 | +10 | -4 | 37.20% | 36 |
| <i>Pre-registration Nurse/ Midwife Intern</i> | 19 | 45 | 17 | 31 | 19 | -29 | +2 | -12 | -26 | -0 | -58.47% | 44 |
| Nursing/ Midwifery Student | 81 | 83 | 75 | 104 | 66 | -8 | -9 | -37 | -17 | -15 | -20.10% | 94 |
| Nursing/ Midwifery other | 40 | 26 | 29 | 35 | 34 | +3 | +4 | -1 | +7 | -7 | 27.30% | 38 |
| Nursing & Midwifery | 6,432 | 7,308 | 7,869 | 8,089 | 8,210 | +561 | +341 | +121 | +902 | +1,777 | 12.34% | 9,034 |
| <i>Dietitians</i> | 93 | 127 | 146 | 153 | 155 | +19 | +9 | +1 | +28 | +61 | 21.91% | 175 |
| <i>Occupational Therapists</i> | 297 | 364 | 384 | 391 | 387 | +20 | +3 | -5 | +23 | +90 | 6.30% | 440 |
| <i>Orthoptists</i> | 4 | 6 | 6 | 6 | 6 | +0 | +0 | +0 | +0 | +2 | 1.10% | 9 |
| <i>Physiotherapists</i> | 347 | 380 | 405 | 414 | 416 | +25 | +11 | +1 | +35 | +69 | 9.27% | 487 |
| <i>Podiatrists & Chiropodists</i> | 12 | 15 | 15 | 15 | 15 | +0 | +0 | -0 | +1 | +4 | 4.88% | 18 |
| <i>Speech & Language Therapists</i> | 212 | 211 | 238 | 233 | 228 | +27 | -10 | -5 | +17 | +16 | 8.15% | 267 |
| Therapy Professions | 965 | 1,103 | 1,194 | 1,213 | 1,206 | +91 | +13 | -7 | +104 | +242 | 9.42% | 1,396 |
| Health Science/ Diagnostics | 598 | 711 | 758 | 778 | 775 | +47 | +17 | -3 | +64 | +176 | 9.02% | 873 |
| Social Care | 529 | 588 | 584 | 575 | 582 | -4 | -1 | +7 | -5 | +53 | -0.92% | 669 |
| Pharmacy | 157 | 204 | 214 | 220 | 220 | +10 | +6 | +0 | +16 | +63 | 7.93% | 241 |
| Psychologists | 161 | 183 | 209 | 219 | 223 | +26 | +14 | +4 | +40 | +62 | 21.85% | 254 |
| Social Workers | 170 | 204 | 232 | 227 | 232 | +28 | -0 | +5 | +28 | +62 | 13.88% | 259 |
| H&SC, Other | 58 | 89 | 98 | 90 | 90 | +9 | -8 | +0 | +1 | +32 | 1.31% | 103 |
| Health & Social Care Professionals | 2,637 | 3,080 | 3,288 | 3,322 | 3,328 | +208 | +40 | +6 | +248 | +691 | 8.06% | 3,795 |
| Management (VIII & above) | 164 | 261 | 241 | 230 | 228 | -21 | -12 | -2 | -33 | +64 | -12.63% | 236 |
| Administrative/ Supervisory (V to VII) | 696 | 1,043 | 1,138 | 1,124 | 1,124 | +95 | -14 | +0 | +81 | +428 | 7.82% | 1,194 |
| Clerical (III & IV) | 1,746 | 1,857 | 2,036 | 1,960 | 1,951 | +178 | -84 | -8 | +94 | +205 | 5.05% | 2,191 |
| Management & Administrative | 2,606 | 3,161 | 3,414 | 3,314 | 3,304 | +253 | -111 | -10 | +142 | +697 | 4.50% | 3,621 |
| Support | 1,723 | 1,840 | 1,827 | 1,773 | 1,771 | -13 | -56 | -2 | -69 | +48 | -3.75% | 2,019 |
| Maintenance/ Technical | 149 | 165 | 172 | 165 | 166 | +7 | -6 | +1 | +1 | +17 | 0.81% | 175 |
| General Support | 1,873 | 2,005 | 1,999 | 1,939 | 1,937 | -6 | -61 | -1 | -68 | +65 | -3.37% | 2,194 |
| Health Care Assistants | 3,111 | 3,403 | 3,603 | 3,602 | 3,597 | +200 | -7 | -5 | +194 | +485 | 5.69% | 4,189 |
| Care, other | 569 | 639 | 659 | 656 | 661 | +20 | +2 | +6 | +22 | +93 | 3.45% | 805 |
| Patient & Client Care | 3,680 | 4,042 | 4,263 | 4,257 | 4,258 | +220 | -5 | +1 | +216 | +578 | 5.34% | 4,994 |



WTE Change by Staff Category

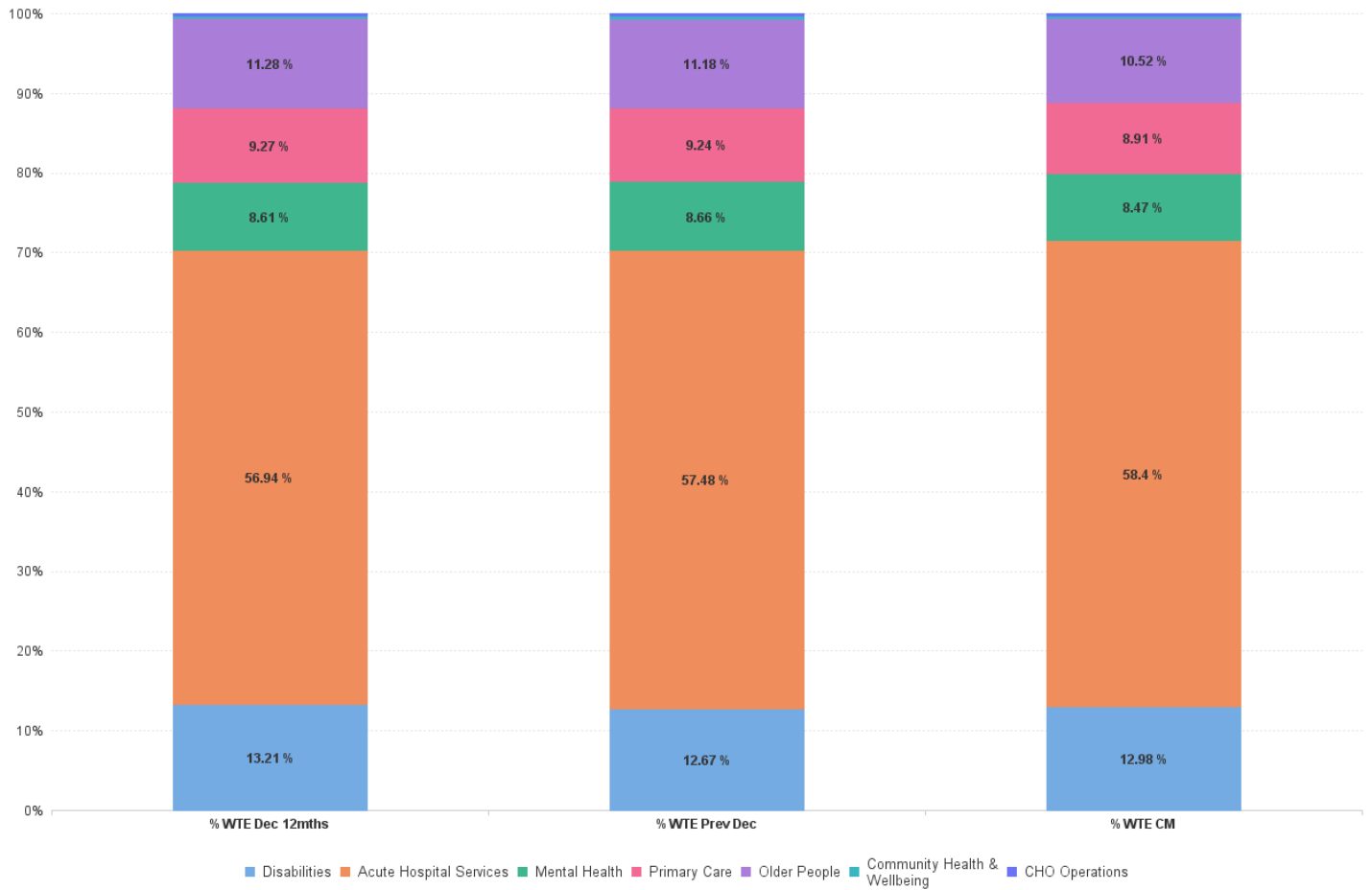
■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since NOV 2023



HSE Dublin & South East : by Care Group: NOV 2024

| NOV 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE OCT 2024 | WTE NOV 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change OCT 2024 | WTE Change Dec 2022 to NOV 2024 | WTE Change Dec 2019 to NOV 2024 | % WTE Change Dec 2022 to NOV 2024 | No. NOV 2024 |
|------------------------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|---------------|
| Overall | 19,029 | 21,751 | 23,175 | 23,394 | 23,520 | +1,424 | +345 | +125 | +1,769 | +4,491 | 8.13% | 26,280 |
| Disabilities | 2,686 | 2,873 | 2,935 | 3,003 | 3,053 | +63 | +117 | +49 | +180 | +367 | 6.27% | 3,529 |
| Acute Hospital Services | 10,374 | 12,386 | 13,320 | 13,634 | 13,736 | +934 | +415 | +102 | +1,350 | +3,362 | 10.90% | 14,941 |
| Mental Health | 1,770 | 1,874 | 2,008 | 1,988 | 1,991 | +134 | -16 | +3 | +118 | +222 | 6.28% | 2,212 |
| Primary Care | 1,723 | 2,016 | 2,142 | 2,109 | 2,097 | +126 | -46 | -12 | +81 | +374 | 4.00% | 2,535 |
| Older People | 2,477 | 2,454 | 2,592 | 2,485 | 2,473 | +138 | -119 | -12 | +19 | -3 | 0.79% | 2,881 |
| Community Health & Wellbeing | | 55 | 71 | 71 | 69 | +16 | -2 | -2 | +14 | +69 | 25.46% | 76 |
| CHO Operations | | 94 | 106 | 103 | 101 | +12 | -5 | -3 | +7 | +101 | 7.71% | 106 |

% Total by Care Group



HSE Dublin & South East by Care Group: NOV 2024

Disabilities

| NOV 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE OCT 2024 | WTE NOV 2024 | WTE Change 2023 | WTE Change 2024 | WTE change since DEC 2023 | WTE Change Dec 2022 to NOV 2024 | WTE Change Dec 2019 to NOV 2024 | % WTE Change Dec 2022 to NOV 2024 | No. NOV 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Total Disabilities | 2,686 | 2,873 | 2,935 | 3,003 | 3,053 | +63 | +117 | +117 | +180 | +367 | 6.27% | 3,529 |
| Consultants | 4 | 4 | 4 | 1 | 1 | +0 | -3 | -3 | -3 | -3 | -67.10% | 2 |
| Registrars | | 1 | 1 | | | +0 | -1 | -1 | -1 | | -100.00% | |
| Medical/ Dental, other | 1 | 1 | 1 | | | +0 | -1 | -1 | -1 | -1 | -100.00% | |
| Medical & Dental | 5 | 6 | 6 | 1 | 1 | +0 | -5 | -5 | -5 | -4 | -78.23% | 2 |
| Nurse/ Midwife Manager | 109 | 114 | 113 | 116 | 120 | -1 | +7 | +7 | +6 | +11 | 5.20% | 127 |
| Nurse/ Midwife Specialist & AN/MP | 2 | 4 | 6 | 7 | 8 | +2 | +2 | +2 | +4 | +6 | 100.00% | 8 |
| Staff Nurse/ Staff Midwife | 317 | 306 | 309 | 311 | 322 | +3 | +13 | +13 | +16 | +5 | 5.16% | 358 |
| Public Health Nurse | 5 | 10 | 9 | 10 | 10 | -1 | +1 | +1 | +0 | +5 | 4.81% | 12 |
| Nursing/ Midwifery awaiting registration | 2 | | | 2 | | -2 | -100.0% | | | | -100.00% | |
| Pre-registration Nurse/ Midwife Intern | | 0 | 2 | 2 | 1 | +1 | | -1 | -48.5% | +1 | 525.00% | 2 |
| Nursing/ Midwifery Student | 2 | 0 | 2 | 4 | 1 | +2 | -1 | -1 | +1 | -1 | 525.00% | 2 |
| Nursing/ Midwifery other | | 2 | 2 | 3 | 2 | +0 | +0 | +0 | +0 | +2 | 0.55% | 2 |
| Nursing & Midwifery | 435 | 436 | 440 | 449 | 463 | +4 | +23 | +23 | +27 | +28 | 6.18% | 509 |
| Dietitians | 2 | 2 | 3 | 3 | 3 | +1 | +46.2% | +0 | +0.0% | +1 | 45.54% | 4 |
| Occupational Therapists | 36 | 33 | 32 | 33 | 32 | -4 | -10.3% | +1 | +2.6% | -1 | -2.37% | 38 |
| Physiotherapists | 20 | 16 | 15 | 19 | 19 | -0 | -1.7% | +4 | +25.7% | +4 | 23.50% | 23 |
| Speech & Language Therapists | 44 | 33 | 34 | 34 | 35 | -10 | -22.0% | +0 | +1.3% | +2 | 5.38% | 40 |
| Therapy Professions | 103 | 84 | 85 | 89 | 90 | +0 | +5 | +5 | +6 | -13 | 6.75% | 105 |
| Social Care | 488 | 543 | 543 | 533 | 542 | -0 | -0 | -0 | -1 | +54 | -0.11% | 623 |
| Psychologists | 26 | 31 | 28 | 31 | 32 | -3 | +3 | +3 | +1 | +6 | 1.87% | 35 |
| Social Workers | 32 | 29 | 34 | 38 | 40 | +5 | +6 | +6 | +12 | +8 | 41.16% | 45 |
| H&SC, Other | 9 | 7 | 7 | 7 | 7 | -0 | -0 | -0 | -1 | -2 | -8.76% | 9 |
| Health & Social Care Professionals | 657 | 694 | 696 | 698 | 711 | +2 | +14 | +14 | +17 | +53 | 2.41% | 817 |
| Management (VIII & above) | 42 | 58 | 50 | 47 | 49 | -9 | -1 | -1 | -10 | +7 | -16.47% | 49 |
| Administrative/ Supervisory (V to VII) | 90 | 119 | 139 | 149 | 147 | +20 | +8 | +8 | +29 | +58 | 24.29% | 157 |
| Clerical (III & IV) | 114 | 126 | 144 | 127 | 128 | +18 | -15 | -15 | +2 | +14 | 1.76% | 149 |
| Management & Administrative | 246 | 303 | 332 | 323 | 324 | +29 | -8 | -8 | +21 | +79 | 7.09% | 355 |
| Support | 38 | 31 | 24 | 24 | 24 | -7 | +0 | +0 | -7 | -14 | -21.28% | 35 |
| Maintenance/ Technical | 14 | 17 | 17 | 15 | 16 | -1 | -1 | -1 | -1 | +2 | -7.62% | 18 |
| General Support | 52 | 48 | 41 | 39 | 40 | -7 | -1 | -1 | -8 | -12 | -16.34% | 53 |
| Health Care Assistants | 901 | 970 | 1,024 | 1,089 | 1,100 | +54 | +76 | +76 | +130 | +199 | 13.40% | 1,308 |
| Care, other | 389 | 416 | 396 | 403 | 413 | -20 | +17 | +17 | -3 | +24 | -0.67% | 485 |
| Patient & Client Care | 1,291 | 1,386 | 1,420 | 1,492 | 1,513 | +34 | +93 | +93 | +127 | +223 | 9.18% | 1,793 |

HSE Dublin & South East by Care Group: NOV 2024

Acute Hospital Services

| NOV 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE OCT 2024 | WTE NOV 2024 | WTE Change 2023 | WTE Change 2024 | WTE change since DEC 2023 | WTE Change Dec 2022 to NOV 2024 | WTE Change Dec 2019 to NOV 2024 | % WTE Change Dec 2022 to NOV 2024 | No. NOV 2024 |
|---|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|---------------------------|---------------------------------|---------------------------------|-----------------------------------|---------------|
| Total Acute Hospital Services | 10,374 | 12,386 | 13,320 | 13,634 | 13,736 | +934 | +415 | +415 | +1,350 | +3,362 | 10.90% | 14,941 |
| Consultants | 459 | 556 | 590 | 625 | 627 | +35 | +37 | +37 | +72 | +168 | 12.89% | 669 |
| Registrars | 513 | 623 | 645 | 696 | 697 | +23 | +52 | +52 | +75 | +185 | 11.99% | 707 |
| SHO/ Interns | 483 | 573 | 669 | 697 | 701 | +96 | +31 | +31 | +127 | +218 | 22.22% | 714 |
| Medical/ Dental, other | 21 | 32 | 31 | 31 | 31 | -1 | -0 | -0 | -1 | +10 | -2.76% | 39 |
| Medical & Dental | 1,475 | 1,783 | 1,936 | 2,048 | 2,056 | +153 | +120 | +120 | +273 | +580 | 15.30% | 2,129 |
| Nurse/ Midwife Manager | 832 | 1,047 | 1,138 | 1,148 | 1,153 | +91 | +14 | +14 | +105 | +321 | 10.06% | 1,253 |
| Nurse/ Midwife Specialist & AN/MP | 237 | 298 | 351 | 374 | 378 | +53 | +27 | +27 | +80 | +141 | 27.01% | 417 |
| Staff Nurse/ Staff Midwife | 2,816 | 3,320 | 3,623 | 3,808 | 3,925 | +303 | +302 | +302 | +605 | +1,109 | 18.21% | 4,267 |
| Nursing/ Midwifery awaiting registration | 21 | 6 | 8 | 15 | 6 | -15 | -73.7% | -2 | -30.6% | -0 | -7.41% | 7 |
| Post-registration Nurse/ Midwife Student | 21 | 15 | 15 | 15 | 15 | -6 | -28.6% | +0 | +0.0% | +0 | 0.00% | 15 |
| Pre-registration Nurse/ Midwife Intern | 18 | 44 | 13 | 25 | 17 | -1 | -5.6% | +4 | +27.2% | -27 | -61.91% | 39 |
| Nursing/ Midwifery Student | 60 | 65 | 36 | 55 | 37 | -29 | +1 | +1 | -28 | -22 | -42.62% | 61 |
| Nursing/ Midwifery other | 34 | 17 | 19 | 25 | 25 | +2 | +5 | +5 | +7 | -9 | 42.28% | 28 |
| Nursing & Midwifery | 3,979 | 4,747 | 5,168 | 5,410 | 5,517 | +420 | +349 | +350 | +770 | +1,539 | 16.22% | 6,026 |
| Dietitians | 63 | 79 | 87 | 91 | 93 | +29 | +46.1% | +6 | +6.7% | +14 | 17.92% | 103 |
| Occupational Therapists | 86 | 130 | 141 | 147 | 146 | +59 | +68.7% | +5 | +3.6% | +16 | 12.02% | 159 |
| Orthoptists | 4 | 3 | 2 | 2 | 2 | -1 | -35.9% | +0 | +0.0% | -1 | -28.32% | 5 |
| Physiotherapists | 199 | 211 | 214 | 228 | 231 | +32 | +16.2% | +18 | +8.2% | +20 | 9.70% | 266 |
| Podiatrists & Chiropodists | 9 | 7 | 7 | 7 | 7 | -1 | -17.3% | -0 | -0.7% | +0 | 2.03% | 8 |
| Speech & Language Therapists | 40 | 52 | 61 | 64 | 61 | +22 | +54.2% | +0 | +0.1% | +10 | 19.01% | 74 |
| Therapy Professions | 401 | 481 | 512 | 539 | 541 | +31 | +28 | +28 | +59 | +140 | 12.29% | 615 |
| Health Science/ Diagnostics | 576 | 686 | 729 | 748 | 746 | +43 | +17 | +17 | +60 | +170 | 8.76% | 841 |
| Social Care | 1 | 1 | 1 | 1 | 1 | -1 | +0 | +0 | -1 | -1 | -50.00% | 1 |
| Pharmacy | 152 | 194 | 206 | 211 | 211 | +12 | +5 | +5 | +16 | +59 | 8.46% | 230 |
| Psychologists | 25 | 35 | 36 | 35 | 36 | +1 | -1 | -1 | +0 | +10 | 0.87% | 42 |
| Social Workers | 52 | 73 | 92 | 90 | 90 | +20 | -3 | -3 | +17 | +38 | 23.63% | 100 |
| H&SC, Other | 10 | 22 | 21 | 16 | 18 | -1 | -3 | -3 | -4 | +8 | -19.28% | 22 |
| Health & Social Care Professionals | 1,218 | 1,493 | 1,597 | 1,639 | 1,641 | +105 | +44 | +44 | +148 | +423 | 9.94% | 1,851 |
| Management (VIII & above) | 52 | 106 | 100 | 95 | 95 | -6 | -5 | -5 | -10 | +43 | -9.80% | 96 |
| Administrative/ Supervisory (V to VII) | 396 | 614 | 678 | 670 | 669 | +64 | -9 | -9 | +55 | +274 | 8.95% | 703 |
| Clerical (III & IV) | 1,180 | 1,208 | 1,310 | 1,282 | 1,273 | +102 | -38 | -38 | +65 | +93 | 5.36% | 1,419 |
| Management & Administrative | 1,628 | 1,928 | 2,088 | 2,047 | 2,037 | +160 | -51 | -51 | +109 | +409 | 5.68% | 2,218 |
| Support | 1,229 | 1,385 | 1,377 | 1,347 | 1,345 | -8 | -32 | -32 | -40 | +116 | -2.87% | 1,500 |
| Maintenance/ Technical | 95 | 113 | 120 | 115 | 115 | +7 | -5 | -5 | +2 | +20 | 1.72% | 117 |
| General Support | 1,324 | 1,498 | 1,497 | 1,461 | 1,460 | -1 | -37 | -37 | -38 | +136 | -2.52% | 1,617 |
| Health Care Assistants | 730 | 919 | 1,010 | 1,005 | 1,001 | +91 | -9 | -9 | +82 | +271 | 8.96% | 1,074 |
| Care, other | 20 | 19 | 25 | 23 | 24 | +6 | -1 | -1 | +5 | +3 | 24.42% | 26 |
| Patient & Client Care | 750 | 938 | 1,035 | 1,028 | 1,025 | +97 | -10 | -10 | +87 | +274 | 9.27% | 1,100 |

HSE Dublin & South East by Care Group: NOV 2024

Mental Health

| NOV 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE OCT 2024 | WTE NOV 2024 | WTE Change 2023 | WTE Change 2024 | WTE change since DEC 2023 | WTE Change Dec 2022 to NOV 2024 | WTE Change Dec 2019 to NOV 2024 | % WTE Change Dec 2022 to NOV 2024 | No. NOV 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Total Mental Health | 1,770 | 1,874 | 2,008 | 1,988 | 1,991 | +134 | -16 | -16 | +118 | +222 | 6.28% | 2,212 |
| Consultants | 62 | 79 | 87 | 86 | 88 | +8 | +1 | +1 | +9 | +26 | 11.88% | 101 |
| Registrars | 32 | 42 | 46 | 48 | 48 | +4 | +2 | +2 | +6 | +16 | 14.80% | 51 |
| SHO/ Interns | 41 | 41 | 45 | 49 | 51 | +4 | +6 | +6 | +9 | +10 | 22.71% | 59 |
| Medical/ Dental, other | 2 | 2 | 2 | 2 | 2 | +0 | +0 | +0 | +0 | +0 | 2.56% | 2 |
| Medical & Dental | 137 | 163 | 180 | 185 | 188 | +16 | +9 | +9 | +25 | +51 | 15.25% | 213 |
| Nurse/ Midwife Manager | 248 | 250 | 228 | 213 | 212 | -22 | -16 | -16 | -38 | -35 | -15.11% | 222 |
| Nurse/ Midwife Specialist & AN/MP | 57 | 95 | 124 | 140 | 141 | +29 | +17 | +17 | +46 | +84 | 48.77% | 153 |
| Staff Nurse/ Staff Midwife | 551 | 549 | 537 | 547 | 566 | -12 | +29 | +29 | +17 | +15 | 3.10% | 627 |
| Nursing/ Midwifery awaiting registration | | 6 | 19 | 21 | 6 | +6 | | -13 | -68.1% | +0 | 7.14% | 7 |
| Pre-registration Nurse/ Midwife Intern | 1 | 1 | 1 | 5 | 1 | -0 | -1.0% | -0 | -32.2% | +0 | 1.02% | 3 |
| Nursing/ Midwifery Student | 1 | 7 | 20 | 25 | 7 | +14 | -13 | -13 | +0 | +6 | 6.23% | 10 |
| Nursing/ Midwifery other | 6 | 7 | 8 | 7 | 7 | +1 | -1 | -1 | -0 | +2 | -1.23% | 8 |
| Nursing & Midwifery | 862 | 908 | 917 | 933 | 934 | +9 | +16 | +16 | +26 | +72 | 2.84% | 1,020 |
| Dietitians | 4 | 2 | 6 | 7 | 6 | +3 | +74.4% | +0 | +0.2% | +5 | 297.52% | 7 |
| Occupational Therapists | 58 | 58 | 55 | 55 | 55 | -3 | -5.2% | -1 | -1.1% | -3 | -5.18% | 66 |
| Physiotherapists | 1 | 2 | 1 | 1 | 1 | -0 | -42.9% | -0 | -14.7% | -1 | -65.03% | 1 |
| Speech & Language Therapists | 19 | 14 | 13 | 13 | 13 | -6 | -30.7% | +0 | +2.1% | -1 | -6.50% | 15 |
| Therapy Professions | 81 | 75 | 75 | 75 | 75 | +0 | -0 | -0 | -0 | -6 | -0.39% | 89 |
| Social Care | 31 | 32 | 28 | 28 | 26 | -4 | -2 | -2 | -5 | -4 | -16.55% | 31 |
| Psychologists | 43 | 65 | 76 | 73 | 73 | +12 | -4 | -4 | +8 | +30 | 12.50% | 87 |
| Social Workers | 58 | 65 | 71 | 65 | 66 | +5 | -5 | -5 | +0 | +7 | 0.51% | 74 |
| H&SC, Other | 18 | 30 | 37 | 33 | 33 | +8 | -4 | -4 | +3 | +15 | 11.37% | 36 |
| Health & Social Care Professionals | 231 | 266 | 288 | 274 | 272 | +21 | -15 | -15 | +6 | +42 | 2.35% | 317 |
| Management (VIII & above) | 7 | 11 | 10 | 10 | 9 | -1 | -1 | -1 | -2 | +2 | -16.32% | 10 |
| Administrative/ Supervisory (V to VII) | 48 | 54 | 57 | 55 | 57 | +3 | +0 | +0 | +3 | +9 | 5.37% | 61 |
| Clerical (III & IV) | 116 | 103 | 140 | 133 | 133 | +37 | -7 | -7 | +29 | +17 | 28.41% | 148 |
| Management & Administrative | 171 | 168 | 207 | 198 | 199 | +39 | -8 | -8 | +31 | +28 | 18.16% | 219 |
| Support | 208 | 204 | 212 | 198 | 198 | +8 | -14 | -14 | -6 | -10 | -2.75% | 225 |
| Maintenance/ Technical | 25 | 19 | 19 | 18 | 18 | +0 | -1 | -1 | -1 | -7 | -3.32% | 20 |
| General Support | 233 | 223 | 231 | 216 | 217 | +8 | -14 | -14 | -6 | -16 | -2.80% | 245 |
| Health Care Assistants | 118 | 127 | 163 | 161 | 160 | +36 | -3 | -3 | +33 | +42 | 26.21% | 169 |
| Care, other | 18 | 19 | 22 | 22 | 22 | +4 | -1 | -1 | +3 | +4 | 16.28% | 29 |
| Patient & Client Care | 136 | 145 | 185 | 183 | 182 | +40 | -4 | -4 | +36 | +45 | 24.93% | 198 |

HSE Dublin & South East by Care Group: NOV 2024

Primary Care

| NOV 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE OCT 2024 | WTE NOV 2024 | WTE Change 2023 | WTE Change 2024 | WTE change since DEC 2023 | WTE Change Dec 2022 to NOV 2024 | WTE Change Dec 2019 to NOV 2024 | % WTE Change Dec 2022 to NOV 2024 | No. NOV 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Total Primary Care | 1,723 | 2,016 | 2,142 | 2,109 | 2,097 | +126 | -46 | -46 | +81 | +374 | 4.00% | 2,535 |
| Consultants | 12 | 12 | 13 | 14 | 14 | +1 | +0 | +0 | +2 | +1 | 14.63% | 16 |
| Registrars | 45 | 61 | 80 | 97 | 97 | +19 | +16 | +16 | +36 | +52 | 57.96% | 101 |
| SHO/ Interns | 12 | 7 | 10 | 13 | 13 | +3 | +3 | +3 | +6 | +2 | 88.78% | 20 |
| Medical/ Dental, other | 100 | 103 | 100 | 100 | 97 | -3 | -3 | -3 | -6 | -3 | -5.76% | 140 |
| Medical & Dental | 169 | 184 | 204 | 224 | 221 | +20 | +17 | +17 | +38 | +52 | 20.51% | 277 |
| Nurse/ Midwife Manager | 48 | 78 | 87 | 87 | 88 | +8 | +1 | +1 | +9 | +40 | 11.90% | 97 |
| Nurse/ Midwife Specialist & AN/MP | 12 | 35 | 62 | 59 | 60 | +26 | -2 | -2 | +25 | +48 | 69.84% | 68 |
| Staff Nurse/ Staff Midwife | 119 | 178 | 199 | 171 | 171 | +20 | -28 | -28 | -7 | +52 | -4.18% | 221 |
| Public Health Nurse | 283 | 253 | 249 | 255 | 252 | -4 | +3 | +3 | -1 | -31 | -0.33% | 303 |
| Post-registration Nurse/ Midwife Student | 19 | 11 | 15 | 20 | 21 | +3 | +13.5% | +6 | +40.9% | +10 | 86.83% | 21 |
| Nursing/ Midwifery Student | 19 | 11 | 15 | 20 | 21 | +4 | +6 | +6 | +10 | +3 | 86.83% | 21 |
| Nursing/ Midwifery other | 1 | | | | | | | | | -1 | -100.00% | |
| Nursing & Midwifery | 480 | 556 | 611 | 591 | 591 | +55 | -19 | -19 | +35 | +111 | 6.37% | 710 |
| Dietitians | 18 | 35 | 39 | 41 | 41 | +24 | +135.7% | +2 | +5.0% | +7 | 19.35% | 48 |
| Occupational Therapists | 84 | 115 | 122 | 120 | 118 | +34 | +40.1% | -4 | -2.9% | +3 | 2.56% | 138 |
| Orthoptists | 1 | 3 | 4 | 4 | 4 | +4 | +700.0% | +0 | +0.0% | +1 | 34.68% | 4 |
| Physiotherapists | 85 | 119 | 134 | 128 | 127 | +42 | +49.9% | -7 | -5.2% | +8 | 6.73% | 155 |
| Podiatrists & Chiropodists | 2 | 7 | 8 | 8 | 8 | +6 | +300.0% | +1 | +6.7% | +1 | 7.67% | 9 |
| Speech & Language Therapists | 100 | 106 | 119 | 114 | 110 | +10 | +9.8% | -10 | -8.1% | +3 | 3.10% | 128 |
| Therapy Professions | 289 | 386 | 426 | 415 | 408 | +40 | -18 | -18 | +23 | +119 | 5.85% | 482 |
| Health Science/ Diagnostics | 22 | 24 | 29 | 30 | 28 | +4 | -0 | -0 | +4 | +7 | 16.32% | 32 |
| Social Care | 9 | 12 | 12 | 13 | 13 | +0 | +1 | +1 | +1 | +4 | 7.47% | 14 |
| Pharmacy | 2 | 3 | 3 | 3 | 3 | +0 | -0 | -0 | +0 | +1 | 8.76% | 4 |
| Psychologists | 65 | 50 | 66 | 78 | 81 | +16 | +15 | +15 | +30 | +16 | 60.34% | 87 |
| Social Workers | 13 | 16 | 13 | 11 | 12 | -3 | -1 | -1 | -4 | -1 | -25.85% | 13 |
| H&SC, Other | 22 | 25 | 26 | 29 | 29 | +1 | +3 | +3 | +3 | +7 | 13.61% | 32 |
| Health & Social Care Professionals | 421 | 516 | 575 | 579 | 574 | +59 | -1 | -1 | +58 | +153 | 11.14% | 664 |
| Management (VIII & above) | 55 | 47 | 33 | 32 | 29 | -14 | -4 | -4 | -18 | -26 | -37.49% | 34 |
| Administrative/ Supervisory (V to VII) | 124 | 145 | 141 | 136 | 137 | -4 | -4 | -4 | -8 | +13 | -5.33% | 153 |
| Clerical (III & IV) | 275 | 305 | 324 | 306 | 305 | +19 | -18 | -18 | +1 | +30 | 0.30% | 352 |
| Management & Administrative | 455 | 496 | 498 | 474 | 472 | +2 | -26 | -26 | -24 | +17 | -4.92% | 539 |
| Support | 49 | 44 | 43 | 43 | 43 | -1 | +0 | +0 | -1 | -6 | -2.03% | 79 |
| Maintenance/ Technical | 2 | 2 | 2 | 2 | 2 | +0 | +0 | +0 | +0 | +0 | 0.00% | 4 |
| General Support | 51 | 46 | 45 | 45 | 45 | -1 | +0 | +0 | -1 | -6 | -1.95% | 83 |
| Health Care Assistants | 21 | 72 | 62 | 52 | 51 | -11 | -11 | -11 | -21 | +30 | -29.41% | 65 |
| Care, other | 125 | 146 | 148 | 145 | 143 | +3 | -6 | -6 | -3 | +18 | -2.25% | 197 |
| Patient & Client Care | 146 | 218 | 210 | 197 | 194 | -8 | -17 | -17 | -25 | +47 | -11.26% | 262 |

HSE Dublin & South East by Care Group: NOV 2024

Older People

| NOV 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE OCT 2024 | WTE NOV 2024 | WTE Change 2023 | WTE Change 2024 | WTE change since DEC 2023 | WTE Change Dec 2022 to NOV 2024 | WTE Change Dec 2019 to NOV 2024 | % WTE Change Dec 2022 to NOV 2024 | No. NOV 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Total Older People | 2,477 | 2,454 | 2,592 | 2,485 | 2,473 | +138 | -119 | -119 | +19 | -3 | 0.79% | 2,881 |
| Consultants | | | | 1 | 1 | | +1 | +1 | +1 | +1 | -100.00% | 1 |
| Registrars | 1 | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | +0 | 0.00% | 1 |
| Medical/ Dental, other | 13 | 16 | 16 | 14 | 14 | -1 | -2 | -2 | -2 | +1 | -13.84% | 19 |
| Medical & Dental | 14 | 17 | 17 | 16 | 16 | -1 | -1 | -1 | -1 | +2 | -7.33% | 21 |
| Nurse/ Midwife Manager | 152 | 140 | 175 | 165 | 166 | +35 | -9 | -9 | +26 | +14 | 18.70% | 174 |
| Nurse/ Midwife Specialist & AN/MP | 3 | 12 | 27 | 22 | 22 | +15 | -4 | -4 | +11 | +19 | 92.02% | 23 |
| Staff Nurse/ Staff Midwife | 517 | 504 | 523 | 509 | 508 | +19 | -15 | -15 | +4 | -9 | 0.70% | 562 |
| Public Health Nurse | 5 | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | -4 | 1.01% | 1 |
| Nursing/ Midwifery Student | | | 2 | | | +2 | -2 | -2 | | | -100.00% | |
| Nursing & Midwifery | 676 | 657 | 727 | 698 | 697 | +71 | -31 | -31 | +40 | +21 | 6.14% | 760 |
| Dietitians | 6 | 7 | 7 | 8 | 8 | +2 | +30.4% | +1 | +15.3% | +1 | 20.06% | 10 |
| Occupational Therapists | 32 | 28 | 34 | 36 | 36 | +4 | +11.3% | +1 | +4.4% | +8 | 29.53% | 39 |
| Physiotherapists | 42 | 33 | 41 | 39 | 37 | -5 | -11.6% | -4 | -8.9% | +4 | 13.08% | 42 |
| Podiatrists & Chiropodists | 1 | 0 | 0 | 0 | 0 | -1 | -82.8% | +0 | +0.0% | +0 | 0.00% | 1 |
| Speech & Language Therapists | 9 | 6 | 10 | 9 | 9 | -0 | -1.2% | -1 | -10.9% | +3 | 55.32% | 10 |
| Therapy Professions | 91 | 73 | 92 | 92 | 90 | +19 | -2 | -2 | +17 | -0 | 23.18% | 102 |
| Pharmacy | 3 | 5 | 5 | 6 | 6 | +0 | +0 | +0 | +0 | +3 | 8.95% | 6 |
| Psychologists | 2 | 1 | 2 | 2 | 2 | +1 | +0 | +0 | +1 | -0 | 40.85% | 3 |
| Social Workers | 15 | 11 | 11 | 10 | 11 | +0 | +1 | +1 | +1 | -3 | 6.15% | 13 |
| H&SC, Other | | 2 | 7 | 5 | 4 | +5 | -3 | -3 | +2 | +4 | 107.65% | 4 |
| Health & Social Care Professionals | 110 | 92 | 117 | 114 | 113 | +25 | -4 | -4 | +21 | +3 | 22.38% | 128 |
| Management (VIII & above) | 8 | 19 | 23 | 25 | 25 | +4 | +2 | +2 | +6 | +17 | 32.21% | 25 |
| Administrative/ Supervisory (V to VII) | 39 | 48 | 55 | 51 | 52 | +7 | -3 | -3 | +4 | +13 | 8.03% | 54 |
| Clerical (III & IV) | 61 | 93 | 92 | 83 | 85 | -2 | -7 | -7 | -9 | +24 | -9.24% | 93 |
| Management & Administrative | 107 | 160 | 169 | 159 | 161 | +10 | -8 | -8 | +1 | +54 | 0.78% | 172 |
| Support | 199 | 177 | 171 | 162 | 161 | -6 | -10 | -10 | -16 | -38 | -9.13% | 180 |
| Maintenance/ Technical | 13 | 12 | 12 | 13 | 13 | +0 | +1 | +1 | +1 | -0 | 11.39% | 14 |
| General Support | 212 | 189 | 183 | 175 | 174 | -5 | -9 | -9 | -15 | -38 | -7.87% | 194 |
| Health Care Assistants | 1,340 | 1,315 | 1,345 | 1,294 | 1,284 | +30 | -60 | -60 | -31 | -56 | -2.32% | 1,573 |
| Care, other | 16 | 24 | 33 | 30 | 28 | +9 | -5 | -5 | +4 | +12 | 16.40% | 33 |
| Patient & Client Care | 1,357 | 1,339 | 1,378 | 1,324 | 1,312 | +39 | -66 | -66 | -27 | -44 | -1.99% | 1,606 |

HSE Dublin & South East by Care Group: NOV 2024

Community Health & Wellbeing

| NOV 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE OCT 2024 | WTE NOV 2024 | WTE Change 2023 | WTE Change 2024 | WTE change since DEC 2023 | WTE Change Dec 2022 to NOV 2024 | WTE Change Dec 2019 to NOV 2024 | % WTE Change Dec 2022 to NOV 2024 | No. NOV 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Total Community Health & Wellbeing | | 55 | 71 | 71 | 69 | +16 | -2 | -2 | +14 | +69 | 25.46% | 76 |
| Medical/ Dental, other | | 1 | | | | -1 | | | -1 | | -100.00% | |
| Medical & Dental | | 1 | | | | -1 | | | -1 | | -100.00% | |
| Nurse/ Midwife Manager | | | 2 | 1 | 1 | +2 | -1 | -1 | +1 | +1 | -100.00% | 1 |
| Nurse/ Midwife Specialist & AN/MP | | | 3 | 6 | 6 | +3 | +3 | +3 | +6 | +6 | -100.00% | 7 |
| Nursing & Midwifery | | | 5 | 7 | 7 | +5 | +2 | +2 | +7 | +7 | -100.00% | 8 |
| Therapy Professions | | 3 | 3 | 3 | 3 | +0 | -0 | -0 | -0 | +3 | -5.76% | 3 |
| Pharmacy | | | | 1 | 1 | | +1 | +1 | +1 | +1 | -100.00% | 1 |
| H&SC, Other | | 3 | | | | -3 | | | -3 | | -100.00% | |
| Health & Social Care Professionals | | 6 | 3 | 4 | 4 | -3 | +1 | +1 | -2 | +4 | -34.39% | 4 |
| Management (VIII & above) | | 4 | 7 | 7 | 7 | +3 | +1 | +1 | +3 | +7 | 69.16% | 8 |
| Administrative/ Supervisory (V to VII) | | 23 | 13 | 10 | 10 | -9 | -3 | -3 | -12 | +10 | -55.37% | 11 |
| Clerical (III & IV) | | 6 | 9 | 10 | 9 | +3 | +0 | +0 | +3 | +9 | 55.81% | 10 |
| Management & Administrative | | 33 | 29 | 27 | 26 | -4 | -2 | -2 | -6 | +26 | -19.17% | 29 |
| Care, other | | 16 | 34 | 33 | 32 | +19 | -2 | -2 | +16 | +32 | 103.58% | 35 |
| Patient & Client Care | | 16 | 34 | 33 | 32 | +19 | -2 | -2 | +16 | +32 | 103.58% | 35 |



HSE Dublin & South East by Care Group: NOV 2024

CHO Operations

| NOV 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE OCT 2024 | WTE NOV 2024 | WTE Change 2023 | WTE Change 2024 | WTE change since DEC 2023 | WTE Change Dec 2022 to NOV 2024 | WTE Change Dec 2019 to NOV 2024 | % WTE Change Dec 2022 to NOV 2024 | No. NOV 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Total CHO Operations | | 94 | 106 | 103 | 101 | +12 | -5 | -5 | +7 | +101 | 7.71% | 106 |
| Nurse/ Midwife Manager | | 2 | 1 | 1 | 1 | -1 | +0 | +0 | -1 | +1 | -49.49% | 1 |
| Nurse/ Midwife Specialist & AN/MP | | 3 | | | | -3 | | | -3 | | -100.00% | |
| Nursing & Midwifery | | 5 | 1 | 1 | 1 | -4 | +0 | +0 | -4 | +1 | -78.77% | 1 |
| Pharmacy | | 2 | | | | -2 | | | -2 | | -100.00% | |
| Social Workers | | 11 | 12 | 14 | 14 | +1 | +2 | +2 | +2 | +14 | 21.50% | 14 |
| Health & Social Care Professionals | | 13 | 12 | 14 | 14 | -1 | +2 | +2 | +1 | +14 | 4.02% | 14 |
| Management (VIII & above) | | 17 | 18 | 14 | 14 | +1 | -4 | -4 | -3 | +14 | -16.78% | 14 |
| Administrative/ Supervisory (V to VII) | | 41 | 56 | 53 | 52 | +15 | -4 | -4 | +11 | +52 | 27.45% | 55 |
| Clerical (III & IV) | | 17 | 18 | 19 | 19 | +1 | +1 | +1 | +2 | +19 | 12.30% | 20 |
| Management & Administrative | | 74 | 91 | 86 | 84 | +17 | -7 | -7 | +10 | +84 | 14.08% | 89 |
| Maintenance/ Technical | | 2 | 2 | 2 | 2 | +0 | +0 | +0 | +0 | +2 | 1.01% | 2 |
| General Support | | 2 | 2 | 2 | 2 | +0 | +0 | +0 | +0 | +2 | 1.01% | 2 |

HSE Dublin & South East Report by HSE/S38: NOV 2024

| NOV 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE OCT 2024 | WTE NOV 2024 | WTE Change 2023 | WTE Change 2024 | WTE change since DEC 2023 | WTE Change Dec 2022 to NOV 2024 | WTE Change Dec 2019 to NOV 2024 | % WTE Change Dec 2022 to NOV 2024 | No. NOV 2024 |
|-------------------------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|---------------------------|---------------------------------|---------------------------------|-----------------------------------|---------------|
| Overall | 19,029 | 21,751 | 23,175 | 23,394 | 23,520 | +1,424 | +345 | +345 | +1,769 | +4,491 | 8.13% | 26,280 |
| Health Service Executive | 11,269 | 12,872 | 13,910 | 13,851 | 13,845 | +1,038 | -65 | -65 | +973 | +2,576 | 7.56% | 15,554 |
| Section 38 Hospitals | 4,863 | 5,797 | 6,124 | 6,348 | 6,432 | +327 | +309 | +309 | +635 | +1,570 | 10.96% | 6,948 |
| Section 38 Voluntary Agencies | 2,896 | 3,082 | 3,141 | 3,196 | 3,242 | +59 | +101 | +101 | +160 | +346 | 5.20% | 3,778 |



HSE Dublin & South East: NOV 2024

Health Service Executive

| NOV 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE OCT 2024 | WTE NOV 2024 | WTE Change 2023 | WTE Change 2024 | WTE change since DEC 2023 | WTE Change Dec 2022 to NOV 2024 | WTE Change Dec 2019 to NOV 2024 | % WTE Change Dec 2022 to NOV 2024 | No. NOV 2024 |
|---|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|---------------------------|---------------------------------|---------------------------------|-----------------------------------|---------------|
| Total Health Service Executive | 11,269 | 12,872 | 13,910 | 13,851 | 13,845 | +1,038 | -65 | -65 | +973 | +2,576 | 7.56% | 15,554 |
| Consultants | 286 | 337 | 367 | 393 | 400 | +29 | +33 | +33 | +62 | +113 | 18.52% | 419 |
| Registrars | 334 | 397 | 445 | 480 | 483 | +48 | +38 | +38 | +86 | +149 | 21.63% | 492 |
| SHO/ Interns | 341 | 384 | 449 | 479 | 481 | +65 | +33 | +33 | +97 | +140 | 25.38% | 498 |
| Medical/ Dental, other | 128 | 142 | 137 | 135 | 132 | -5 | -5 | -5 | -10 | +3 | -7.31% | 181 |
| Medical & Dental | 1,090 | 1,260 | 1,397 | 1,487 | 1,495 | +137 | +98 | +98 | +235 | +405 | 18.67% | 1,590 |
| Nurse/ Midwife Manager | 874 | 963 | 1,035 | 1,001 | 1,006 | +72 | -29 | -29 | +43 | +132 | 4.48% | 1,082 |
| Nurse/ Midwife Specialist & AN/MP | 164 | 276 | 379 | 401 | 402 | +103 | +22 | +22 | +126 | +237 | 45.64% | 438 |
| Staff Nurse/ Staff Midwife | 2,720 | 3,083 | 3,321 | 3,382 | 3,439 | +239 | +118 | +118 | +356 | +719 | 11.56% | 3,871 |
| Public Health Nurse | 293 | 264 | 259 | 266 | 263 | -5 | +5 | +5 | -0 | -30 | -0.13% | 316 |
| <i>Nursing/ Midwifery awaiting registration</i> | 23 | 12 | 29 | 38 | 12 | +17 | -17 | -17 | -0 | -11 | -0.35% | 14 |
| <i>Post-registration Nurse/ Midwife Student</i> | 19 | 11 | 15 | 20 | 21 | +4 | +6 | +6 | +10 | +3 | 86.83% | 21 |
| <i>Pre-registration Nurse/ Midwife Intern</i> | 1 | 2 | 2 | 9 | 2 | -0 | +0 | +0 | -0 | +1 | -17.92% | 5 |
| Nursing/ Midwifery Student | 42 | 25 | 45 | 67 | 34 | +20 | -11 | -11 | +9 | -8 | 37.51% | 40 |
| Nursing/ Midwifery other | 15 | 15 | 16 | 20 | 19 | +2 | +3 | +3 | +4 | +4 | 28.47% | 22 |
| Nursing & Midwifery | 4,109 | 4,625 | 5,056 | 5,137 | 5,163 | +431 | +108 | +108 | +538 | +1,055 | 11.64% | 5,769 |
| <i>Dietitians</i> | 58 | 82 | 97 | 100 | 100 | +15 | +2 | +2 | +18 | +41 | 21.79% | 113 |
| <i>Occupational Therapists</i> | 205 | 246 | 260 | 261 | 257 | +15 | -4 | -4 | +11 | +52 | 4.58% | 294 |
| <i>Orthoptists</i> | 3 | 5 | 6 | 6 | 6 | +0 | +0 | +0 | +0 | +3 | 1.28% | 6 |
| <i>Physiotherapists</i> | 215 | 252 | 273 | 271 | 267 | +22 | -6 | -6 | +16 | +53 | 6.34% | 319 |
| <i>Podiatrists & Chiropodists</i> | 7 | 11 | 11 | 13 | 13 | +0 | +1 | +1 | +2 | +5 | 16.00% | 14 |
| <i>Speech & Language Therapists</i> | 161 | 159 | 187 | 179 | 174 | +28 | -14 | -14 | +14 | +13 | 8.99% | 202 |
| Therapy Professions | 649 | 755 | 835 | 830 | 816 | +80 | -19 | -19 | +61 | +167 | 8.11% | 948 |
| Health Science/ Diagnostics | 320 | 397 | 428 | 434 | 432 | +31 | +4 | +4 | +35 | +112 | 8.86% | 489 |
| Social Care | 37 | 41 | 51 | 51 | 51 | +9 | +1 | +1 | +10 | +14 | 24.31% | 57 |
| Pharmacy | 72 | 114 | 120 | 117 | 117 | +5 | -3 | -3 | +3 | +45 | 2.37% | 133 |
| Psychologists | 114 | 117 | 139 | 151 | 154 | +23 | +15 | +15 | +38 | +40 | 32.17% | 173 |
| Social Workers | 86 | 106 | 128 | 127 | 129 | +21 | +1 | +1 | +22 | +43 | 21.10% | 142 |
| H&SC, Other | 41 | 73 | 74 | 70 | 70 | +1 | -4 | -4 | -3 | +29 | -4.48% | 78 |
| Health & Social Care Professionals | 1,319 | 1,604 | 1,774 | 1,779 | 1,769 | +171 | -5 | -5 | +166 | +451 | 10.35% | 2,020 |
| Management (VIII & above) | 92 | 154 | 142 | 137 | 132 | -12 | -10 | -10 | -22 | +40 | -14.20% | 136 |
| Administrative/ Supervisory (V to VII) | 324 | 551 | 588 | 555 | 555 | +37 | -34 | -34 | +4 | +231 | 0.69% | 583 |
| Clerical (III & IV) | 1,111 | 1,203 | 1,344 | 1,280 | 1,272 | +141 | -71 | -71 | +69 | +161 | 5.76% | 1,399 |
| Management & Administrative | 1,527 | 1,908 | 2,074 | 1,972 | 1,959 | +166 | -115 | -115 | +51 | +432 | 2.68% | 2,118 |
| Support | 1,078 | 1,133 | 1,118 | 1,064 | 1,064 | -14 | -54 | -54 | -69 | -14 | -6.06% | 1,215 |
| Maintenance/ Technical | 66 | 69 | 72 | 71 | 71 | +4 | -1 | -1 | +2 | +5 | 3.56% | 74 |
| General Support | 1,144 | 1,201 | 1,191 | 1,135 | 1,135 | -11 | -56 | -56 | -66 | -9 | -5.51% | 1,289 |
| Health Care Assistants | 1,941 | 2,070 | 2,179 | 2,107 | 2,094 | +109 | -85 | -85 | +24 | +153 | 1.15% | 2,499 |
| Care, other | 140 | 204 | 239 | 233 | 229 | +35 | -10 | -10 | +25 | +89 | 12.27% | 269 |
| Patient & Client Care | 2,081 | 2,274 | 2,418 | 2,341 | 2,323 | +144 | -95 | -95 | +49 | +242 | 2.15% | 2,768 |



Section 38 Hospitals

| NOV 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE OCT 2024 | WTE NOV 2024 | WTE Change 2023 | WTE Change 2024 | WTE change since DEC 2023 | WTE Change Dec 2022 to NOV 2024 | WTE Change Dec 2019 to NOV 2024 | % WTE Change Dec 2022 to NOV 2024 | No. NOV 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Total Section 38 Hospitals | 4,863 | 5,797 | 6,124 | 6,348 | 6,432 | +327 | +309 | +309 | +635 | +1,570 | 10.96% | 6,948 |
| Consultants | 225 | 281 | 291 | 296 | 293 | +10 | +3 | +3 | +13 | +69 | 4.55% | 322 |
| Registrars | 237 | 308 | 310 | 338 | 337 | +2 | +26 | +26 | +28 | +99 | 9.22% | 342 |
| SHO/ Interns | 183 | 225 | 259 | 264 | 268 | +35 | +8 | +8 | +43 | +85 | 18.99% | 270 |
| Medical/ Dental, other | 7 | 12 | 11 | 11 | 11 | -1 | +0 | +0 | -1 | +5 | -5.36% | 18 |
| Medical & Dental | 652 | 826 | 871 | 909 | 909 | +46 | +38 | +38 | +83 | +257 | 10.09% | 952 |
| Nurse/ Midwife Manager | 394 | 549 | 582 | 606 | 607 | +34 | +25 | +25 | +58 | +213 | 10.63% | 657 |
| Nurse/ Midwife Specialist & AN/MP | 141 | 153 | 172 | 186 | 190 | +19 | +19 | +19 | +37 | +49 | 24.47% | 210 |
| Staff Nurse/ Staff Midwife | 1,244 | 1,419 | 1,526 | 1,606 | 1,687 | +107 | +162 | +162 | +269 | +443 | 18.92% | 1,765 |
| Nursing/ Midwifery Student | 39 | 58 | 28 | 36 | 31 | -30 | +3 | +3 | -27 | -8 | -46.55% | 52 |
| Nursing/ Midwifery other | 26 | 11 | 12 | 14 | 14 | +1 | +2 | +2 | +3 | -12 | 28.25% | 15 |
| Nursing & Midwifery | 1,843 | 2,189 | 2,319 | 2,448 | 2,529 | +130 | +210 | +210 | +340 | +686 | 15.54% | 2,699 |
| Therapy Professions | 232 | 268 | 282 | 308 | 312 | +14 | +30 | +30 | +44 | +79 | 16.52% | 354 |
| Health Science/ Diagnostics | 277 | 312 | 328 | 343 | 341 | +16 | +13 | +13 | +29 | +65 | 9.27% | 381 |
| Social Care | 1 | 1 | 1 | 1 | 1 | -1 | +0 | +0 | -1 | -1 | -50.00% | 1 |
| Pharmacy | 83 | 87 | 92 | 101 | 101 | +5 | +9 | +9 | +14 | +18 | 15.56% | 105 |
| Psychologists | 23 | 33 | 33 | 32 | 33 | +0 | +1 | +1 | +1 | +10 | 1.96% | 39 |
| Social Workers | 42 | 56 | 65 | 65 | 66 | +9 | +1 | +1 | +10 | +24 | 17.66% | 73 |
| H&SC, Other | 5 | 9 | 9 | 10 | 11 | +1 | +2 | +2 | +2 | +6 | 24.49% | 13 |
| Health & Social Care Professionals | 663 | 766 | 810 | 859 | 865 | +45 | +54 | +54 | +99 | +201 | 12.92% | 966 |
| Management (VIII & above) | 31 | 53 | 51 | 48 | 49 | -1 | -2 | -2 | -4 | +18 | -6.72% | 49 |
| Administrative/ Supervisory (V to VII) | 270 | 371 | 413 | 424 | 423 | +42 | +11 | +11 | +53 | +153 | 14.16% | 444 |
| Clerical (III & IV) | 486 | 510 | 535 | 537 | 536 | +25 | +1 | +1 | +26 | +50 | 5.00% | 617 |
| Management & Administrative | 788 | 934 | 999 | 1,009 | 1,008 | +65 | +9 | +9 | +75 | +220 | 7.98% | 1,110 |
| Support | 527 | 596 | 597 | 599 | 596 | +0 | -1 | -1 | -1 | +69 | -0.12% | 668 |
| Maintenance/ Technical | 56 | 67 | 68 | 64 | 65 | +1 | -2 | -2 | -1 | +9 | -2.16% | 66 |
| General Support | 583 | 663 | 664 | 663 | 661 | +1 | -3 | -3 | -2 | +78 | -0.33% | 734 |
| Health Care Assistants | 321 | 408 | 446 | 448 | 447 | +37 | +2 | +2 | +39 | +126 | 9.48% | 472 |
| Care, other | 13 | 12 | 15 | 13 | 13 | +3 | -1 | -1 | +2 | +0 | 13.82% | 15 |
| Patient & Client Care | 334 | 420 | 460 | 460 | 460 | +40 | +0 | +0 | +40 | +126 | 9.60% | 487 |



Section 38 Voluntary Agencies

| NOV 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE OCT 2024 | WTE NOV 2024 | WTE Change 2023 | WTE Change 2024 | WTE change since DEC 2023 | WTE Change Dec 2022 to NOV 2024 | WTE Change Dec 2019 to NOV 2024 | % WTE Change Dec 2022 to NOV 2024 | No. NOV 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Total Section 38 Voluntary Agencies | 2,896 | 3,082 | 3,141 | 3,196 | 3,242 | +59 | +101 | +101 | +160 | +346 | 5.20% | 3,778 |
| Consultants | 26 | 32 | 37 | 38 | 38 | +5 | +1 | +1 | +6 | +12 | 18.18% | 48 |
| Registrars | 19 | 22 | 19 | 25 | 24 | -4 | +5 | +5 | +1 | +5 | 4.72% | 26 |
| SHO/ Interns | 12 | 13 | 16 | 15 | 16 | +3 | +0 | +0 | +3 | +5 | 22.70% | 25 |
| Medical/ Dental, other | 2 | 1 | 2 | 1 | 1 | +1 | -1 | -1 | +0 | -1 | 0.00% | 1 |
| Medical & Dental | 59 | 69 | 74 | 78 | 79 | +5 | +5 | +5 | +10 | +20 | 14.38% | 100 |
| Nurse/ Midwife Manager | 120 | 120 | 126 | 123 | 127 | +6 | +1 | +1 | +7 | +8 | 6.13% | 136 |
| Nurse/ Midwife Specialist & AN/MP | 5 | 17 | 21 | 21 | 23 | +4 | +2 | +2 | +6 | +18 | 33.45% | 28 |
| Staff Nurse/ Staff Midwife | 355 | 356 | 344 | 358 | 365 | -12 | +21 | +21 | +9 | +10 | 2.44% | 399 |
| Nursing/ Midwifery Student | | | 2 | 1 | 1 | +2 | -1 | -1 | +1 | +1 | -100.00% | 2 |
| Nursing/ Midwifery other | | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | +1 | 0.00% | 1 |
| Nursing & Midwifery | 480 | 494 | 494 | 505 | 517 | +0 | +23 | +23 | +23 | +37 | 4.60% | 566 |
| Therapy Professions | 83 | 80 | 77 | 76 | 79 | -3 | +2 | +2 | -1 | -4 | -1.86% | 94 |
| Health Science/ Diagnostics | 2 | 2 | 2 | 2 | 2 | +0 | +0 | +0 | +0 | +0 | 0.00% | 3 |
| Social Care | 491 | 545 | 532 | 524 | 530 | -13 | -2 | -2 | -15 | +40 | -2.75% | 611 |
| Pharmacy | 2 | 2 | 2 | 2 | 2 | +0 | -0 | -0 | -0 | +0 | -4.98% | 3 |
| Psychologists | 23 | 34 | 37 | 35 | 35 | +4 | -2 | -2 | +2 | +12 | 5.25% | 42 |
| Social Workers | 42 | 41 | 39 | 36 | 37 | -2 | -2 | -2 | -4 | -5 | -9.96% | 44 |
| H&SC, Other | 13 | 7 | 14 | 9 | 9 | +7 | -5 | -5 | +2 | -4 | 32.57% | 12 |
| Health & Social Care Professionals | 655 | 711 | 704 | 683 | 694 | -7 | -10 | -10 | -17 | +39 | -2.34% | 809 |
| Management (VIII & above) | 40 | 54 | 47 | 45 | 47 | -7 | -0 | -0 | -8 | +6 | -13.88% | 51 |
| Administrative/ Supervisory (V to VII) | 102 | 121 | 137 | 145 | 146 | +16 | +9 | +9 | +25 | +44 | 20.85% | 167 |
| Clerical (III & IV) | 149 | 144 | 157 | 142 | 143 | +13 | -14 | -14 | -1 | -6 | -0.65% | 175 |
| Management & Administrative | 291 | 319 | 341 | 333 | 336 | +22 | -5 | -5 | +17 | +45 | 5.24% | 393 |
| Support | 119 | 111 | 112 | 111 | 111 | +1 | -1 | -1 | +0 | -7 | 0.44% | 136 |
| Maintenance/ Technical | 27 | 30 | 32 | 30 | 30 | +2 | -2 | -2 | +0 | +3 | 1.11% | 35 |
| General Support | 146 | 141 | 144 | 141 | 141 | +3 | -2 | -2 | +1 | -4 | 0.58% | 171 |
| Health Care Assistants | 850 | 925 | 979 | 1,047 | 1,056 | +54 | +77 | +77 | +131 | +206 | 14.19% | 1,218 |
| Care, other | 416 | 424 | 406 | 410 | 419 | -18 | +13 | +13 | -5 | +3 | -1.09% | 521 |
| Patient & Client Care | 1,266 | 1,348 | 1,385 | 1,456 | 1,475 | +36 | +90 | +90 | +127 | +209 | 9.39% | 1,739 |



HSE Dublin & South East Report by 38 Hospitals & Voluntary Agencies NOV 2024

| NOV 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE OCT 2024 | WTE NOV 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change OCT 2024 | WTE Change Dec 2022 to NOV 2024 | WTE Change Dec 2019 to NOV 2024 | % WTE Change Dec 2022 to NOV 2024 | No. NOV 2024 |
|------------------------------------|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|---------------|
| Overall | 7,759 | 8,879 | 9,265 | 9,544 | 9,675 | +386 | +409 | +131 | +795 | +1,915 | 8.96% | 10,726 |
| St. Vincent's University Hospital | 2,838 | 3,452 | 3,662 | 3,829 | 3,902 | +210 | +241 | +73 | +450 | +1,064 | 13.04% | 4,125 |
| St. Michael's Hospital | 397 | 402 | 413 | 397 | 403 | +11 | -10 | +6 | +1 | +6 | 0.25% | 449 |
| National Maternity Hospital | 880 | 955 | 983 | 1,012 | 1,017 | +29 | +34 | +6 | +63 | +138 | 6.57% | 1,121 |
| Royal Victoria Eye & Ear Hospital | 291 | 357 | 371 | 385 | 385 | +14 | +14 | -0 | +28 | +94 | 7.86% | 437 |
| National Rehabilitation Hospital | 457 | 632 | 695 | 725 | 725 | +63 | +31 | -0 | +93 | +268 | 14.75% | 816 |
| Bros. of Charity Waterford | 630 | 742 | 783 | 814 | 827 | +41 | +44 | +13 | +85 | +197 | 11.45% | 978 |
| Dublin Dental Hospital | 91 | 92 | 93 | 93 | 93 | +2 | -1 | +0 | +1 | +2 | 1.09% | 169 |
| Royal Hospital Donnybrook, Dublin | 272 | 270 | 284 | 266 | 267 | +14 | -17 | +2 | -3 | -4 | -1.02% | 277 |
| St. John of God (IDS) | 456 | 425 | 420 | 434 | 442 | -6 | +22 | +8 | +17 | -14 | 3.94% | 522 |
| St. John of God (MHS) | 235 | 246 | 261 | 258 | 258 | +16 | -3 | +0 | +12 | +23 | 5.02% | 309 |
| Our Lady's Hospice & Care, Wicklow | | 45 | 42 | 43 | 44 | -4 | +3 | +1 | -1 | +44 | -2.37% | 50 |
| Leopardstown Park Hospital | 211 | 187 | 191 | 208 | 208 | +4 | +17 | -1 | +20 | -3 | 10.92% | 226 |
| Aurora | 279 | 268 | 261 | 281 | 285 | -6 | +23 | +3 | +17 | +6 | 6.35% | 315 |
| Carriglea Cairde Services | 214 | 224 | 217 | 210 | 212 | -7 | -5 | +2 | -12 | -3 | -5.50% | 256 |
| Children's Sunshine Home | 58 | 53 | 52 | 50 | 51 | -1 | -2 | +1 | -2 | -8 | -4.23% | 58 |
| Sunbeam House Services | 449 | 480 | 488 | 495 | 510 | +8 | +22 | +15 | +30 | +61 | 6.16% | 568 |
| St John of God HQ | | 50 | 49 | 45 | 46 | -0 | -3 | +2 | -3 | +46 | -7.00% | 50 |



HSE Dublin & South East Employment Report by Grade Group: NOV 2024

| NOV 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE OCT 2024 | WTE NOV 2024 | WTE Change 2023 | WTE Change 2024 | WTE change since DEC 2023 | WTE Change Dec 2022 to NOV 2024 | WTE Change Dec 2019 to NOV 2024 | % WTE Change Dec 2022 to NOV 2024 | No. NOV 2024 |
|--|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|---------------------------|---------------------------------|---------------------------------|-----------------------------------|---------------|
| Overall | 19,029 | 21,751 | 23,175 | 23,394 | 23,520 | +1,424 | +345 | +345 | +1,769 | +4,491 | 8.13% | 26,280 |
| Consultant Anaesthesia | 61 | 66 | 71 | 81 | 81 | +6 | +9 | +9 | +15 | +20 | 22.53% | 82 |
| Consultant Dentistry | 8 | 7 | 9 | 9 | 9 | +2 | +0 | +0 | +2 | +1 | 25.34% | 11 |
| Consultant Emergency Medicine | 16 | 25 | 28 | 33 | 33 | +3 | +5 | +5 | +8 | +18 | 34.23% | 36 |
| Consultant Intensive Care Medicine | | 2 | | | | -2 | | | -2 | | -100.00% | |
| Consultant Medicine | 148 | 187 | 202 | 214 | 217 | +14 | +15 | +15 | +30 | +68 | 15.80% | 235 |
| Consultant Obstetrics & Gynaecology | 36 | 39 | 41 | 41 | 41 | +2 | +1 | +1 | +2 | +5 | 6.05% | 44 |
| Consultant Paediatrics | 27 | 34 | 36 | 37 | 37 | +2 | +1 | +1 | +3 | +11 | 9.21% | 40 |
| Consultant Pathology | 31 | 40 | 42 | 44 | 44 | +1 | +3 | +3 | +4 | +13 | 9.20% | 47 |
| Consultant Psychiatry | 69 | 87 | 97 | 93 | 95 | +9 | -2 | -2 | +7 | +26 | 8.41% | 110 |
| Consultant Radiology | 41 | 51 | 54 | 57 | 58 | +3 | +3 | +3 | +6 | +16 | 12.00% | 59 |
| Consultant Surgery | 100 | 110 | 115 | 116 | 116 | +5 | +1 | +1 | +6 | +16 | 5.48% | 125 |
| Consultants | 538 | 650 | 694 | 727 | 731 | +45 | +37 | +37 | +81 | +193 | 12.47% | 789 |
| Registrar | 361 | 404 | 454 | 513 | 515 | +50 | +61 | +61 | +111 | +153 | 27.44% | 526 |
| Senior Registrar | 49 | 66 | 71 | 70 | 70 | +6 | -1 | -1 | +4 | +21 | 6.76% | 72 |
| Specialist Registrar | 180 | 258 | 249 | 259 | 258 | -9 | +9 | +9 | +0 | +78 | 0.03% | 262 |
| Registrars | 590 | 728 | 774 | 843 | 843 | +46 | +69 | +69 | +115 | +253 | 15.85% | 860 |
| Interns | 103 | 117 | 133 | 136 | 136 | +16 | +3 | +3 | +19 | +33 | 16.27% | 136 |
| Senior House Officer | 432 | 505 | 591 | 622 | 629 | +86 | +38 | +38 | +124 | +197 | 24.57% | 657 |
| SHO/ Interns | 535 | 622 | 724 | 758 | 765 | +102 | +41 | +41 | +143 | +230 | 23.01% | 793 |
| Dentists | 62 | 62 | 59 | 60 | 59 | -4 | +0 | +0 | -3 | -3 | -5.12% | 78 |
| Other Medical | 75 | 93 | 91 | 87 | 85 | -2 | -6 | -6 | -8 | +10 | -8.45% | 122 |
| Medical/ Dental, other | 137 | 155 | 150 | 147 | 144 | -5 | -6 | -6 | -11 | +7 | -7.12% | 200 |
| Medical & Dental | 1800 | 2154 | 2342 | 2474 | 2483 | +188 | +141 | +141 | +328 | +682 | 15.25% | 2,642 |
| Clinical Nurse/ Midwife Manager 1 | 368 | 385 | 393 | 407 | 408 | +8 | +15 | +15 | +23 | +39 | 5.87% | 436 |
| Clinical Nurse/ Midwife Manager 2 | 703 | 866 | 934 | 913 | 917 | +68 | -17 | -17 | +51 | +213 | 5.88% | 998 |
| Clinical Nurse/ Midwife Manager 3 | 116 | 132 | 142 | 140 | 146 | +9 | +4 | +4 | +14 | +30 | 10.20% | 153 |
| Director Nursing/Midwifery, Assistant | 147 | 193 | 214 | 213 | 214 | +21 | +0 | +0 | +21 | +67 | 11.10% | 231 |
| Director of Nursing/Midwifery | 53 | 55 | 60 | 57 | 56 | +5 | -5 | -5 | +0 | +3 | 0.63% | 57 |
| Nurse/ Midwife Manager | 1,388 | 1,632 | 1,743 | 1,730 | 1,740 | +112 | -3 | -3 | +109 | +353 | 6.67% | 1,875 |
| Advanced Nurse/ Midwife Practitioner | 38 | 89 | 109 | 127 | 128 | +19 | +20 | +20 | +39 | +91 | 43.63% | 135 |
| Adv. Nurse/ Midwife, Candidate | 16 | 28 | 57 | 59 | 56 | +29 | -1 | -1 | +28 | +40 | 102.28% | 58 |
| Clinical Nurse/ Midwife Spec., Candidate | | | 1 | 3 | 3 | +1 | +2 | +2 | +3 | +3 | -100.00% | 4 |
| Clinical Nurse/ Midwife Specialist | 257 | 329 | 405 | 420 | 427 | +76 | +22 | +22 | +98 | +170 | 29.92% | 479 |
| Nurse/ Midwife Specialist & AN/MP | 311 | 446 | 572 | 608 | 615 | +126 | +43 | +43 | +169 | +304 | 37.91% | 676 |
| Nursing Bank | 2 | | | | | | | | | -2 | -100.00% | |
| Staff Midwives | 301 | 253 | 229 | 259 | 264 | -23 | +34 | +34 | +11 | -38 | 4.29% | 302 |
| Staff Nurse [Intellectual Disability] | 165 | 198 | 186 | 195 | 205 | -12 | +18 | +18 | +6 | +40 | 3.27% | 223 |
| Staff Nurse [Psychiatric] | 551 | 537 | 531 | 526 | 548 | -6 | +17 | +17 | +11 | -3 | 2.07% | 609 |
| Staff Nurses [General/ Children's] | 3,300 | 3,870 | 4,244 | 4,366 | 4,475 | +374 | +231 | +231 | +605 | +1,175 | 15.64% | 4,901 |
| Staff Nurse/ Staff Midwife | 4,320 | 4,858 | 5,191 | 5,346 | 5,491 | +333 | +300 | +301 | +634 | +1,172 | 13.04% | 6,035 |
| Public Health Nurse | 293 | 264 | 259 | 266 | 263 | -5 | +5 | +5 | -0 | -30 | -0.13% | 316 |
| Public Health Nurse | 293 | 264 | 259 | 266 | 263 | -5 | +5 | +5 | -0 | -30 | -0.13% | 316 |
| Nursing/ Midwifery awaiting registration | 23 | 12 | 29 | 38 | 12 | +17 | -17 | -17 | -0 | -11 | -0.35% | 14 |
| Post-registration Nurse/ Midwife Student | 40 | 26 | 30 | 35 | 36 | +4 | +6 | +6 | +10 | -4 | 37.20% | 36 |
| Pre-registration Nurse/ Midwife Intern | 19 | 45 | 17 | 31 | 19 | -29 | +2 | +2 | -26 | -0 | -58.47% | 44 |
| Nursing/ Midwifery Student | 81 | 83 | 75 | 104 | 66 | -8 | -9 | -9 | -17 | -15 | -20.10% | 94 |
| Nursing Education/Clinical | 39 | 26 | 29 | 34 | 33 | +3 | +3 | +3 | +6 | -7 | 23.51% | 37 |
| Other Nursing/ Midwifery | 1 | | | 1 | 1 | | +1 | +1 | +1 | +0 | -100.00% | 1 |
| Nursing/ Midwifery other | 40 | 26 | 29 | 35 | 34 | +3 | +4 | +4 | +7 | -7 | 27.30% | 38 |
| Nursing & Midwifery | 6432 | 7308 | 7869 | 8089 | 8210 | +561 | +341 | +341 | +902 | +1,777 | 12.34% | 9,034 |
| Dietitians | 93 | 127 | 146 | 153 | 155 | +19 | +9 | +9 | +28 | +61 | 21.91% | 175 |
| Occupational Therapists | 297 | 364 | 384 | 391 | 387 | +20 | +3 | +3 | +23 | +90 | 6.30% | 440 |
| Orthoptists | 4 | 6 | 6 | 6 | 6 | +0 | +0 | +0 | +0 | +2 | 1.10% | 9 |
| Physiotherapists | 347 | 380 | 405 | 414 | 416 | +25 | +11 | +11 | +35 | +69 | 9.27% | 487 |



| NOV 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE OCT 2024 | WTE NOV 2024 | WTE Change 2023 | WTE Change 2024 | WTE change since DEC 2023 | WTE Change Dec 2022 to NOV 2024 | WTE Change Dec 2019 to NOV 2024 | % WTE Change Dec 2022 to NOV 2024 | No. NOV 2024 |
|---|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|---------------------------|---------------------------------|---------------------------------|-----------------------------------|---------------|
| Overall | 19,029 | 21,751 | 23,175 | 23,394 | 23,520 | +1,424 | +345 | +345 | +1,769 | +4,491 | 8.13% | 26,280 |
| Podiatrists & Chiroprodists | 12 | 15 | 15 | 15 | 15 | +0 | +0 | +0 | +1 | +4 | 4.88% | 18 |
| Speech & Language Therapists | 212 | 211 | 238 | 233 | 228 | +27 | -10 | -10 | +17 | +16 | 8.15% | 267 |
| Therapy Professions | 965 | 1,103 | 1,194 | 1,213 | 1,206 | +91 | +13 | +13 | +104 | +242 | 9.42% | 1,396 |
| Audiology | 7 | 13 | 17 | 19 | 17 | +5 | -1 | -1 | +4 | +9 | 32.09% | 17 |
| Biochemists | 18 | 15 | 17 | 16 | 16 | +3 | -2 | -2 | +1 | -2 | 9.41% | 17 |
| Cardiac Physiologists | 44 | 61 | 58 | 65 | 63 | -3 | +5 | +5 | +2 | +18 | 3.26% | 71 |
| Clinical Engineering | 20 | 26 | 27 | 28 | 28 | +1 | +1 | +1 | +2 | +8 | 6.58% | 29 |
| E.C.G. Technicians | 1 | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | +0 | 1.01% | 1 |
| Medical Science | 267 | 288 | 297 | 301 | 303 | +9 | +6 | +6 | +15 | +36 | 5.29% | 336 |
| Neuro-Physiologists | 3 | 7 | 7 | 7 | 7 | -0 | +0 | +0 | -0 | +4 | -2.00% | 7 |
| Phlebotomists | 24 | 32 | 41 | 38 | 38 | +9 | -3 | -3 | +6 | +14 | 17.90% | 50 |
| Physicists | 10 | 17 | 16 | 17 | 17 | -1 | +1 | +1 | -0 | +7 | -0.12% | 18 |
| Radiographers | 191 | 240 | 261 | 273 | 272 | +21 | +11 | +11 | +32 | +82 | 13.36% | 312 |
| Respiratory Physiologists | 12 | 9 | 11 | 10 | 10 | +3 | -1 | -1 | +2 | -2 | 20.16% | 12 |
| Vascular Physiologists | 1 | 2 | 3 | 2 | 2 | +1 | -0 | -0 | +0 | +1 | 12.00% | 3 |
| Health Science/ Diagnostics | 598 | 711 | 758 | 778 | 775 | +47 | +17 | +17 | +64 | +176 | 9.02% | 873 |
| Social Care | 529 | 588 | 584 | 575 | 582 | -4 | -1 | -1 | -5 | +53 | -0.92% | 669 |
| Social Care | 529 | 588 | 584 | 575 | 582 | -4 | -1 | -1 | -5 | +53 | -0.92% | 669 |
| Pharmacists | 91 | 120 | 120 | 124 | 124 | +1 | +4 | +4 | +5 | +33 | 3.81% | 134 |
| Pharmacy Technicians | 66 | 84 | 94 | 96 | 96 | +10 | +2 | +2 | +12 | +30 | 13.81% | 107 |
| Pharmacy | 157 | 204 | 214 | 220 | 220 | +10 | +6 | +6 | +16 | +63 | 7.93% | 241 |
| Psychologists | 161 | 183 | 209 | 219 | 223 | +26 | +14 | +14 | +40 | +62 | 21.85% | 254 |
| Psychologists | 161 | 183 | 209 | 219 | 223 | +26 | +14 | +14 | +40 | +62 | 21.85% | 254 |
| Social Workers | 170 | 204 | 232 | 227 | 232 | +28 | -0 | -0 | +28 | +62 | 13.88% | 259 |
| Social Workers | 170 | 204 | 232 | 227 | 232 | +28 | -0 | -0 | +28 | +62 | 13.88% | 259 |
| Counsellor Therapists | 26 | 42 | 45 | 46 | 46 | +3 | +1 | +1 | +4 | +20 | 8.88% | 50 |
| Dental Hygienists | 10 | 12 | 12 | 12 | 12 | +0 | -0 | -0 | +0 | +2 | 1.82% | 14 |
| HSCP Trainees/Students | 5 | 9 | 12 | 7 | 8 | +3 | -4 | -4 | -1 | +3 | -10.68% | 8 |
| Other Health & Social Care | 10 | 15 | 19 | 18 | 18 | +3 | -1 | -1 | +2 | +8 | 15.79% | 20 |
| Play Therapists/ Specialists | 7 | 6 | 7 | 6 | 6 | +1 | -1 | -1 | +0 | -1 | 3.29% | 8 |
| Vaccinators | | 5 | 3 | 0 | 1 | -2 | -2 | -2 | -4 | +1 | -86.60% | 3 |
| H&SC, Other | 58 | 89 | 98 | 90 | 90 | +9 | -8 | -8 | +1 | +32 | 1.31% | 103 |
| Health & Social Care Professionals | 2637 | 3080 | 3288 | 3322 | 3328 | +208 | +40 | +40 | +248 | +691 | 8.06% | 3,795 |
| CEO/Chief Officer | 9 | 10 | 13 | 8 | 10 | +3 | -3 | -3 | -1 | +1 | -4.77% | 10 |
| General Managers | 31 | 41 | 43 | 44 | 44 | +1 | +1 | +1 | +3 | +12 | 6.49% | 45 |
| National Director, Assistant | 7 | 18 | 11 | 8 | 7 | -7 | -4 | -4 | -10 | +0 | -57.68% | 8 |
| Other Executives | 30 | 34 | 24 | 22 | 21 | -10 | -3 | -3 | -13 | -9 | -37.54% | 21 |
| VIII | 86 | 158 | 150 | 148 | 146 | -9 | -4 | -4 | -12 | +59 | -7.83% | 152 |
| Management (VIII & above) | 164 | 261 | 241 | 230 | 228 | -21 | -12 | -12 | -33 | +64 | -12.63% | 236 |
| Middle Management (V-VII) | 691 | 1,039 | 1,134 | 1,120 | 1,120 | +95 | -14 | -14 | +81 | +429 | 7.84% | 1,190 |
| Other Administrative | 5 | 4 | 4 | 4 | 4 | +0 | +0 | +0 | +0 | -1 | 2.04% | 4 |
| Administrative/ Supervisory (V to VII) | 696 | 1,043 | 1,138 | 1,124 | 1,124 | +95 | -14 | -14 | +81 | +428 | 7.82% | 1,194 |
| General Administrative (III & IV) | 1,746 | 1,857 | 2,036 | 1,960 | 1,951 | +178 | -84 | -85 | +94 | +205 | 5.05% | 2,191 |
| Clerical (III & IV) | 1,746 | 1,857 | 2,036 | 1,960 | 1,951 | +178 | -84 | -85 | +94 | +205 | 5.05% | 2,191 |
| Management & Administrative | 2606 | 3161 | 3414 | 3314 | 3304 | +253 | -111 | -111 | +142 | +697 | 4.50% | 3,621 |
| Catering | 149 | 148 | 409 | 538 | 556 | +261 | +147 | +147 | +408 | +408 | 275.48% | 645 |
| Household Services | 1,034 | 1,069 | 753 | 588 | 561 | -316 | -191 | -191 | -508 | -473 | -47.49% | 643 |
| Other Labs & Associated | 74 | 94 | 109 | 106 | 106 | +15 | -3 | -3 | +12 | +31 | 12.73% | 114 |
| Other Support | 195 | 200 | 212 | 209 | 209 | +12 | -3 | -3 | +9 | +13 | 4.47% | 260 |
| Portering | 270 | 330 | 344 | 332 | 339 | +15 | -5 | -5 | +10 | +69 | 3.00% | 357 |
| Support | 1,723 | 1,840 | 1,827 | 1,773 | 1,771 | -13 | -56 | -56 | -69 | +48 | -3.75% | 2,019 |
| Maintenance | 140 | 151 | 158 | 153 | 152 | +7 | -6 | -6 | +1 | +12 | 0.97% | 161 |
| Technical Services | 9 | 14 | 14 | 13 | 14 | -0 | +0 | +0 | -0 | +5 | -1.00% | 14 |
| Maintenance/ Technical | 149 | 165 | 172 | 165 | 166 | +7 | -6 | -6 | +1 | +17 | 0.81% | 175 |
| General Support | 1873 | 2005 | 1999 | 1939 | 1937 | -6 | -61 | -61 | -68 | +65 | -3.37% | 2,194 |
| Attendant/ Aide | 621 | 444 | 485 | 439 | 435 | +42 | -50 | -50 | -9 | -186 | -1.93% | 479 |
| Health Care Assistant/ Care Assistant | 1,775 | 2,224 | 2,358 | 2,437 | 2,439 | +134 | +81 | +81 | +215 | +664 | 9.67% | 2,737 |
| Health Care Assistant /Home Support | 665 | 648 | 642 | 623 | 621 | -6 | -21 | -21 | -27 | -44 | -4.16% | 861 |

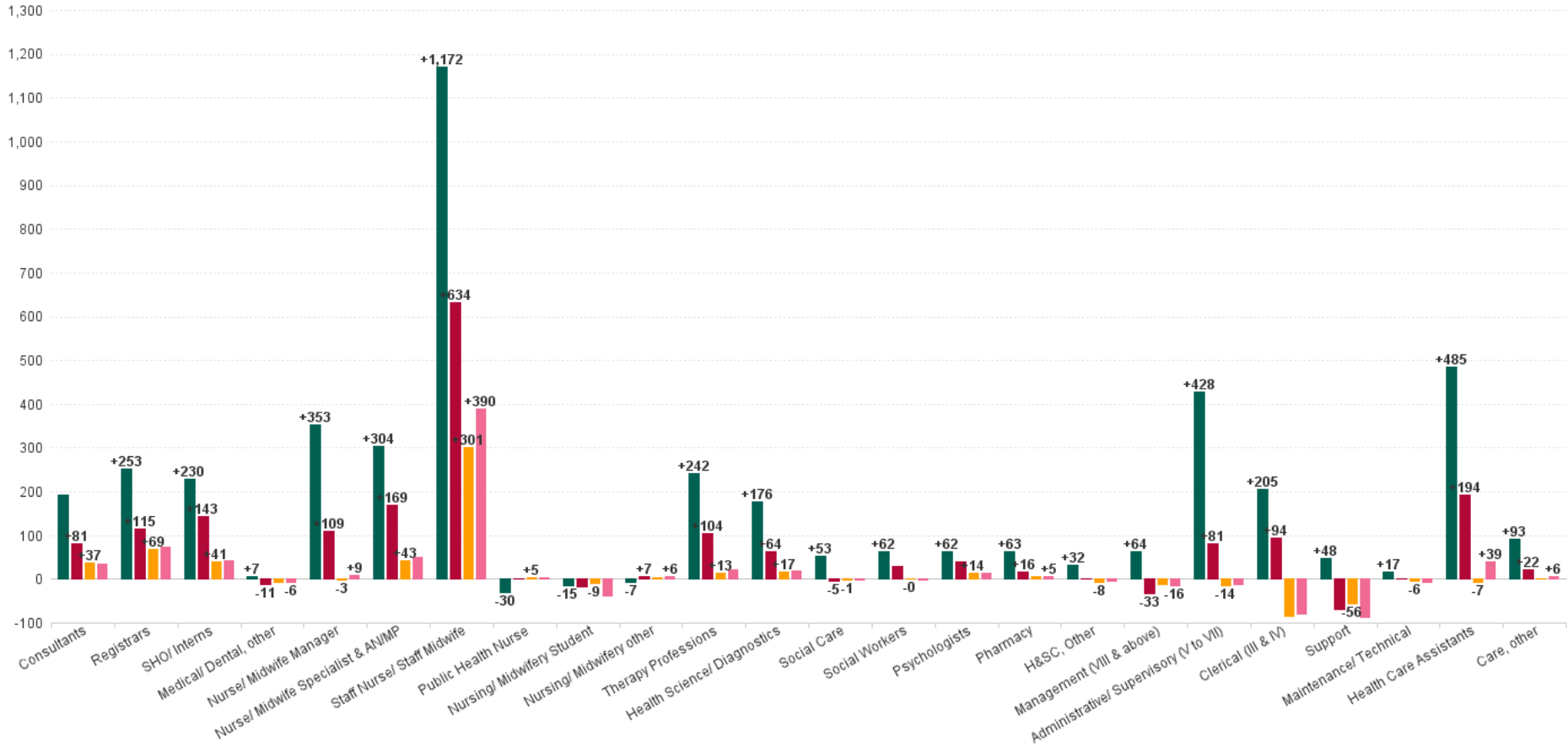


| NOV 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE OCT 2024 | WTE NOV 2024 | WTE Change 2023 | WTE Change 2024 | WTE change since DEC 2023 | WTE Change Dec 2022 to NOV 2024 | WTE Change Dec 2019 to NOV 2024 | % WTE Change Dec 2022 to NOV 2024 | No. NOV 2024 |
|----------------------------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|---------------------------|---------------------------------|---------------------------------|-----------------------------------|---------------|
| Overall | 19,029 | 21,751 | 23,175 | 23,394 | 23,520 | +1,424 | +345 | +345 | +1,769 | +4,491 | 8.13% | 26,280 |
| Health & Social Care Assistants | 51 | 88 | 119 | 103 | 102 | +30 | -16 | -16 | +14 | +51 | 15.90% | 112 |
| Health Care Assistants | 3,111 | 3,403 | 3,603 | 3,602 | 3,597 | +200 | -7 | -7 | +194 | +485 | 5.69% | 4,189 |
| Health Promotion | | 16 | 43 | 42 | 42 | +27 | -1 | -1 | +26 | +42 | 163.28% | 45 |
| Home Care Services | 5 | 20 | 30 | 29 | 27 | +11 | -3 | -3 | +7 | +22 | 37.74% | 30 |
| Other Care Grades | 171 | 204 | 194 | 190 | 188 | -10 | -5 | -5 | -15 | +18 | -7.39% | 250 |
| Pastoral Care | 31 | 21 | 23 | 19 | 19 | +2 | -4 | -4 | -2 | -12 | -8.43% | 25 |
| Workshop Services | 362 | 379 | 369 | 374 | 385 | -10 | +16 | +16 | +5 | +23 | 1.42% | 455 |
| Care, other | 569 | 639 | 659 | 656 | 661 | +20 | +2 | +2 | +22 | +93 | 3.45% | 805 |
| Patient & Client Care | 3680 | 4042 | 4263 | 4257 | 4258 | +220 | -5 | -5 | +216 | +578 | 5.34% | 4,994 |



WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since NOV 2023



HSE Dublin & South East Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2024

| NOV 2024 | WTE NOV 2024 | No. NOV 2024 | WTE : No | Number Male | Number Female | Male WTE : No. | Female WTE : No | Perm Count % | Perm Count Male % | Perm Count Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|---|----------------|----------------|--------------|---------------|---------------|----------------|-----------------|---------------|-------------------|---------------------|------------------|-------------------|-----------------|-------------------|
| Total | 148,111 | 166,427 | 1:0.9 | 22.07% | 77.93% | 1:0.9 | 1:0.9 | 86.26% | 17.57% | 68.70% | 73.90% | 26.10% | 88.37% | 69.80% |
| Consultants | 4,586 | 4,929 | 1:0.9 | 55.89% | 44.11% | 1:0.9 | 1:0.9 | 80.69% | 44.43% | 36.25% | 88.46% | 11.54% | 91.47% | 84.64% |
| Registrars | 4,943 | 5,076 | 1:1 | 49.72% | 50.28% | 1:1 | 1:1 | 8.61% | 4.75% | 3.86% | 97.46% | 2.54% | 98.77% | 96.16% |
| SHO/ Interns | 4,217 | 4,386 | 1:1 | 42.07% | 57.93% | 1:1 | 1:1 | 5.27% | 2.49% | 2.78% | 99.50% | 0.50% | 99.67% | 99.37% |
| Medical/ Dental, other | 748 | 1,108 | 1:0.7 | 31.50% | 68.50% | 1:0.6 | 1:0.7 | 81.68% | 23.10% | 58.57% | 41.70% | 58.30% | 44.99% | 40.18% |
| Medical & Dental | 14,493 | 15,499 | 1:0.9 | 48.22% | 51.78% | 1:1 | 1:0.9 | 35.81% | 18.04% | 17.77% | 91.19% | 8.81% | 93.79% | 88.76% |
| Nurse/ Midwife Manager | 9,948 | 10,771 | 1:0.9 | 11.14% | 88.86% | 1:1 | 1:0.9 | 97.53% | 10.82% | 86.71% | 80.91% | 19.09% | 95.67% | 79.06% |
| Nurse/ Midwife Specialist & AN/MP | 3,847 | 4,213 | 1:0.9 | 8.36% | 91.64% | 1:1 | 1:0.9 | 98.43% | 8.21% | 90.22% | 80.49% | 19.51% | 97.44% | 78.94% |
| Staff Nurse/ Staff Midwife | 31,322 | 35,053 | 1:0.9 | 10.55% | 89.45% | 1:1 | 1:0.9 | 93.65% | 9.77% | 83.88% | 75.18% | 24.82% | 91.64% | 73.24% |
| Public Health Nurse | 1,506 | 1,806 | 1:0.8 | 0.55% | 99.45% | 1:1 | 1:0.8 | 98.84% | 0.55% | 98.28% | 68.83% | 31.17% | 90.00% | 68.71% |
| Public Health Nurse | 1,506 | 1,806 | 1:0.8 | 0.55% | 99.45% | 1:1 | 1:0.8 | 98.84% | 0.55% | 98.28% | 68.83% | 31.17% | 90.00% | 68.71% |
| Pre-registration Nurse/ Midwife Intern | 134 | 288 | 1:0.5 | 4.51% | 95.49% | 1:0.5 | 1:0.5 | 16.32% | 1.39% | 14.93% | 91.32% | 8.68% | 92.31% | 91.27% |
| Nursing/ Midwifery awaiting registration | 175 | 196 | 1:0.9 | 10.20% | 89.80% | 1:0.9 | 1:0.9 | 25.51% | 2.55% | 22.96% | 95.41% | 4.59% | 100.00% | 94.89% |
| Post-registration Nurse/ Midwife Student | 234 | 240 | 1:1 | 2.08% | 97.92% | 1:1 | 1:1 | 32.08% | 0.83% | 31.25% | 99.17% | 0.83% | 100.00% | 99.15% |
| Nursing/ Midwifery Student | 542 | 724 | 1:0.7 | 5.25% | 94.75% | 1:0.8 | 1:0.7 | 24.03% | 1.52% | 22.51% | 95.03% | 4.97% | 97.37% | 94.90% |
| Nursing/ Midwifery other | 346 | 394 | 1:0.9 | 5.33% | 94.67% | 1:1 | 1:0.9 | 98.48% | 5.33% | 93.15% | 73.35% | 26.65% | 100.00% | 71.85% |
| Nursing & Midwifery | 47,512 | 52,961 | 1:0.9 | 10.04% | 89.96% | 1:1 | 1:0.9 | 94.08% | 9.40% | 84.68% | 76.81% | 23.19% | 93.00% | 75.00% |
| Therapy Professions | 6,757 | 7,737 | 1:0.9 | 10.75% | 89.25% | 1:0.9 | 1:0.9 | 93.60% | 9.99% | 83.61% | 76.02% | 23.98% | 90.14% | 74.32% |
| Health Science/ Diagnostics | 5,366 | 5,950 | 1:0.9 | 23.80% | 76.20% | 1:1 | 1:0.9 | 93.97% | 22.03% | 71.93% | 79.63% | 20.37% | 93.01% | 75.45% |
| Social Care | 3,296 | 3,876 | 1:0.9 | 16.77% | 83.23% | 1:0.9 | 1:0.8 | 92.62% | 15.63% | 76.99% | 51.06% | 48.94% | 64.46% | 48.36% |
| Social Workers | 1,601 | 1,786 | 1:0.9 | 14.78% | 85.22% | 1:1 | 1:0.9 | 93.84% | 13.83% | 80.01% | 80.29% | 19.71% | 94.70% | 77.79% |
| Psychologists | 1,278 | 1,435 | 1:0.9 | 16.17% | 83.83% | 1:0.9 | 1:0.9 | 78.12% | 13.80% | 64.32% | 76.66% | 23.34% | 91.38% | 73.82% |
| Pharmacy | 1,479 | 1,671 | 1:0.9 | 11.01% | 88.99% | 1:1 | 1:0.9 | 88.33% | 9.63% | 78.70% | 77.44% | 22.56% | 89.13% | 75.99% |
| H&SC, Other | 1,519 | 1,692 | 1:0.9 | 23.40% | 76.60% | 1:0.9 | 1:0.9 | 87.59% | 20.51% | 67.08% | 78.72% | 21.28% | 91.16% | 74.92% |
| Health & Social Care Professionals | 21,298 | 24,147 | 1:0.9 | 16.46% | 83.54% | 1:0.9 | 1:0.9 | 91.85% | 15.09% | 76.76% | 73.55% | 26.45% | 87.39% | 70.82% |
| Management (VIII & above) | 2,505 | 2,560 | 1:1 | 35.08% | 64.92% | 1:1 | 1:1 | 96.05% | 33.44% | 62.62% | 97.34% | 2.66% | 99.00% | 96.45% |
| Administrative/ Supervisory (V to VII) | 8,938 | 9,388 | 1:1 | 24.50% | 75.50% | 1:1 | 1:0.9 | 95.17% | 23.07% | 72.10% | 89.08% | 10.92% | 98.17% | 86.13% |
| Clerical (III & IV) | 13,487 | 15,166 | 1:0.9 | 14.86% | 85.14% | 1:1 | 1:0.9 | 87.94% | 12.64% | 75.30% | 73.95% | 26.05% | 93.48% | 70.55% |
| Management & Administrative | 24,930 | 27,114 | 1:0.9 | 20.11% | 79.89% | 1:1 | 1:0.9 | 91.21% | 18.22% | 73.00% | 81.40% | 18.60% | 96.37% | 77.63% |



| NOV 2024 | WTE NOV 2024 | No. NOV 2024 | WTE : No | Number Male | Number Female | Male WTE : No. | Female WTE : No | Perm Count % | Perm Count Male % | Perm Count Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|----------------------------------|----------------|----------------|--------------|---------------|---------------|----------------|-----------------|---------------|-------------------|---------------------|------------------|-------------------|-----------------|-------------------|
| Total | 148,111 | 166,427 | 1:0.9 | 22.07% | 77.93% | 1:0.9 | 1:0.9 | 86.26% | 17.57% | 68.70% | 73.90% | 26.10% | 88.37% | 69.80% |
| Support | 8,748 | 10,090 | 1:0.9 | 41.03% | 58.97% | 1:0.9 | 1:0.8 | 87.07% | 35.00% | 52.06% | 66.37% | 33.63% | 84.42% | 53.82% |
| Maintenance/ Technical | 1,265 | 1,306 | 1:1 | 94.87% | 5.13% | 1:1 | 1:0.9 | 96.94% | 92.04% | 4.90% | 93.49% | 6.51% | 94.59% | 73.13% |
| General Support | 10,013 | 11,396 | 1:0.9 | 47.20% | 52.80% | 1:0.9 | 1:0.8 | 88.20% | 41.54% | 46.66% | 69.48% | 30.52% | 86.76% | 54.03% |
| Care, other | 1,647 | 1,683 | 1:1 | 142.07% | 219.07% | 1:0.9 | 1:0.9 | 319.85% | 124.60% | 195.25% | 278.55% | 82.59% | 89.00% | 69.43% |
| Health Care Assistants | 24,234 | 29,031 | 1:0.8 | 22.74% | 77.26% | 1:0.9 | 1:0.8 | 88.34% | 20.33% | 68.01% | 53.54% | 46.46% | 73.32% | 47.72% |
| Pre-Hospital Care (Ambulance) | 199 | 201 | 1:1 | 74.13% | 25.87% | 1:1 | 1:1 | 99.50% | 73.63% | 25.87% | 100.00% | | 100.00% | 100.00% |
| Ambulance Staff | 199 | 201 | 1:1 | 74.13% | 25.87% | 1:1 | 1:1 | 99.50% | 73.63% | 25.87% | 100.00% | | 100.00% | 100.00% |
| Care, other | 3,786 | 4,395 | 1:0.9 | 54.40% | 83.89% | 1:0.9 | 1:0.9 | 122.48% | 47.71% | 74.77% | 106.67% | 31.63% | 89.00% | 69.43% |
| Patient & Client Care | 29,865 | 35,310 | 1:0.8 | 25.89% | 74.11% | 1:0.9 | 1:0.8 | 88.44% | 23.07% | 65.37% | 57.86% | 42.14% | 77.86% | 50.88% |



HSE Dublin & South East Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2024

| NOV 2024 | WTE NOV 2024 | No. NOV 2024 | WTE : No | Number Male | Number Female | Male WTE : No. | Female WTE : No | Perm Count % | Number Male % | Number Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|-------------------------------|----------------|----------------|--------------|-------------|----------------|----------------|-----------------|---------------|---------------|-----------------|------------------|-------------------|-----------------|-------------------|
| Total | 148,111 | 166,427 | 1:0.9 | | 129,690 | 1:0.9 | 1:0.9 | 86.26% | 17.57% | 68.70% | 73.90% | 26.10% | 88.37% | 69.80% |
| Acute Hospital Services | 78,497 | 86,258 | 1:0.9 | | 66,396 | 1:1 | 1:0.9 | 83.53% | 16.83% | 66.71% | 79.51% | 20.49% | 92.41% | 75.65% |
| Community Health & Wellbeing | 371 | 407 | 1:0.9 | | 351 | 1:1 | 1:0.9 | 91.89% | 12.04% | 79.85% | 82.80% | 17.20% | 92.86% | 81.20% |
| Corporate Centre | 5,448 | 5,731 | 1:1 | | 3,777 | 1:1 | 1:0.9 | 94.12% | 31.50% | 62.62% | 90.53% | 9.47% | 97.49% | 86.92% |
| Disabilities | 21,435 | 25,345 | 1:0.8 | | 20,185 | 1:0.9 | 1:0.8 | 88.64% | 17.93% | 70.71% | 59.07% | 40.93% | 69.01% | 56.53% |
| Health & Well-being | 156 | 173 | 1:0.9 | | 136 | 1:1 | 1:0.9 | 91.33% | 20.23% | 71.10% | 77.46% | 22.54% | 94.59% | 72.79% |
| Mental Health | 10,595 | 11,539 | 1:0.9 | | 8,451 | 1:1 | 1:0.9 | 86.76% | 22.32% | 64.44% | 86.09% | 13.91% | 94.01% | 83.20% |
| Older People | 13,966 | 16,764 | 1:0.8 | | 14,305 | 1:0.9 | 1:0.8 | 90.97% | 13.11% | 77.86% | 53.30% | 46.70% | 76.49% | 49.31% |
| Primary Care | 13,109 | 15,498 | 1:0.8 | | 13,448 | 1:0.9 | 1:0.8 | 87.90% | 10.66% | 77.24% | 67.49% | 32.51% | 83.95% | 64.98% |
| CHO Operations | 909 | 951 | 1:1 | | 759 | 1:1 | 1:0.9 | 94.85% | 18.72% | 76.13% | 93.27% | 6.73% | 98.44% | 91.96% |
| National Services and Schemes | 3,625 | 3,761 | 1:1 | | 1,882 | 1:1 | 1:0.9 | 88.70% | 44.86% | 43.84% | 94.66% | 5.34% | 99.20% | 90.12% |



| Month-on-Month Summary | % WTE change since OCT 2024 | WTE change since OCT 2024 | Disabilities | Acute Hospital Services | Mental Health | Primary Care | Older People | Community Health & Wellbeing | CHO Operations |
|-----------------------------------|-----------------------------|---------------------------|--------------|-------------------------|---------------|--------------|--------------|------------------------------|----------------|
| Total | +0.5% | +125.1 | +49.1 | +101.6 | +2.9 | -12.1 | -12.0 | -1.7 | -2.7 |
| Consultants | +0.6% | +4.2 | +0.0 | +2.6 | +1.5 | +0.1 | +0.0 | | |
| Registrars | +0.0% | +0.3 | | +1.7 | -0.7 | -0.7 | +0.0 | | |
| SHO/ Interns | +0.9% | +6.9 | | +4.0 | +2.0 | +1.0 | | | |
| Medical/ Dental, other | -1.9% | -2.7 | | -0.5 | +0.0 | -2.7 | +0.5 | | |
| Medical & Dental | +0.3% | +8.6 | +0.0 | +7.7 | +2.8 | -2.4 | +0.5 | | |
| Nurse/ Midwife Manager | +0.6% | +9.9 | +4.4 | +4.7 | -0.9 | +1.0 | +1.0 | -0.3 | +0.0 |
| Nurse/ Midwife Specialist & AN/MP | +1.1% | +6.7 | +1.0 | +4.1 | +1.0 | +0.9 | -0.3 | -0.0 | |
| Staff Nurse/ Staff Midwife | +2.7% | +145.9 | +11.6 | +116.5 | +19.2 | +0.1 | -1.6 | | |
| Public Health Nurse | -1.1% | -2.8 | -0.1 | | | -2.7 | +0.0 | | |
| Nursing/ Midwifery Student | -36.1% | -37.5 | -2.5 | -17.7 | -18.1 | +0.9 | | | |
| Nursing/ Midwifery other | -3.4% | -1.2 | -0.9 | -0.1 | -0.2 | | | | |
| Nursing & Midwifery | +1.5% | +121.1 | +13.5 | +107.5 | +1.0 | +0.2 | -0.8 | -0.3 | +0.0 |
| Therapy Professions | -0.6% | -7.0 | +0.5 | +1.4 | -0.3 | -7.1 | -1.6 | +0.1 | |
| Health Science/ Diagnostics | -0.4% | -3.1 | | -1.7 | | -1.4 | | | |
| Social Care | +1.3% | +7.4 | +8.8 | +0.0 | -1.9 | +0.5 | | | |
| Social Workers | +2.0% | +4.6 | +2.6 | +0.1 | +1.0 | +0.6 | +1.1 | | -0.7 |
| Psychologists | +2.0% | +4.3 | +0.6 | +0.8 | +0.3 | +2.5 | +0.1 | | |
| Pharmacy | +0.0% | +0.1 | | -0.1 | | +0.1 | +0.0 | +0.1 | |
| H&SC, Other | +0.0% | +0.0 | -0.2 | +1.3 | -0.4 | -0.0 | -0.7 | | |



| | | | | | | | | | |
|---|--------------|--------------|--------------|--------------|-------------|-------------|--------------|-------------|-------------|
| Health & Social Care Professionals | +0.2% | +6.4 | +12.3 | +1.9 | -1.2 | -4.9 | -1.2 | +0.1 | -0.7 |
| Management (VIII & above) | -0.9% | -2.0 | +1.6 | +0.1 | -1.0 | -2.3 | -0.2 | +0.0 | -0.1 |
| Administrative/ Supervisory (V to VII) | +0.0% | +0.1 | -1.5 | -0.5 | +2.0 | +0.8 | +1.1 | -0.1 | -1.7 |
| Clerical (III & IV) | -0.4% | -8.4 | +1.0 | -9.7 | +0.3 | -0.2 | +1.3 | -0.9 | -0.2 |
| Management & Administrative | -0.3% | -10.4 | +1.0 | -10.1 | +1.3 | -1.7 | +2.2 | -1.0 | -2.0 |
| Support | -0.1% | -2.2 | +0.1 | -1.8 | +0.5 | -0.2 | -0.8 | | |
| Maintenance/ Technical | +0.5% | +0.8 | +0.6 | +0.4 | -0.1 | +0.0 | -0.1 | | +0.0 |
| General Support | -0.1% | -1.4 | +0.7 | -1.4 | +0.5 | -0.2 | -0.9 | | +0.0 |
| Health Care Assistants | -0.1% | -4.9 | +11.1 | -4.5 | -1.0 | -1.0 | -9.6 | | |
| Care, other | +0.9% | +5.7 | +10.5 | +0.5 | -0.4 | -2.2 | -2.1 | -0.6 | |
| Patient & Client Care | +0.0% | +0.8 | +21.6 | -3.9 | -1.4 | -3.1 | -11.7 | -0.6 | |



| Year-on-Year Summary | % WTE change since NOV 2023 | WTE change since NOV 2023 | Disabilities | Acute Hospital Services | Mental Health | Primary Care | Older People | Community Health & Wellbeing | CHO Operations |
|-----------------------------------|-----------------------------|---------------------------|---------------|-------------------------|---------------|--------------|---------------|------------------------------|----------------|
| Total | +2.0% | +466.3 | +132.7 | +492.1 | -6.1 | -23.2 | -126.5 | +0.6 | -3.2 |
| Consultants | +5.1% | +35.5 | -2.7 | +34.5 | +1.8 | +0.9 | +1.0 | | |
| Registrars | +9.7% | +74.4 | -1.0 | +55.7 | +1.9 | +17.8 | +0.0 | | |
| SHO/ Interns | +5.8% | +41.7 | | +31.9 | +6.4 | +3.5 | | | |
| Medical/ Dental, other | -3.9% | -5.9 | -1.0 | -0.2 | +0.0 | -2.7 | -2.0 | | |
| Medical & Dental | +6.2% | +145.8 | -4.7 | +121.9 | +10.0 | +19.5 | -1.0 | | |
| Nurse/ Midwife Manager | +0.5% | +9.3 | +8.2 | +21.7 | -14.9 | +0.8 | -6.3 | -1.1 | +1.0 |
| Nurse/ Midwife Specialist & AN/MP | +8.8% | +49.6 | +3.0 | +28.6 | +19.9 | -0.7 | -4.7 | +3.4 | |
| Staff Nurse/ Staff Midwife | +7.6% | +389.6 | +18.4 | +371.5 | +37.9 | -19.0 | -19.3 | | |
| Public Health Nurse | +1.6% | +4.3 | +0.0 | | | +4.2 | +0.0 | | |
| Nursing/ Midwifery Student | -35.7% | -36.8 | -5.9 | -15.1 | -19.9 | +6.1 | -2.0 | | |
| Nursing/ Midwifery other | +20.4% | +5.7 | +0.0 | +6.4 | -0.7 | | | | |
| Nursing & Midwifery | +5.4% | +421.6 | +23.7 | +413.1 | +22.3 | -8.6 | -32.3 | +2.4 | +1.0 |
| Therapy Professions | +1.8% | +21.3 | +5.0 | +30.5 | +0.3 | -13.9 | -0.4 | -0.2 | |
| Health Science/ Diagnostics | +2.7% | +20.2 | | +20.7 | | -0.4 | | | |
| Social Care | -0.1% | -0.5 | +1.8 | -0.5 | -2.5 | +0.8 | | | |
| Social Workers | -0.2% | -0.4 | +4.9 | -0.9 | -4.9 | -1.5 | -0.4 | | +2.3 |
| Psychologists | +6.6% | +13.9 | +4.4 | -1.2 | -3.8 | +14.4 | +0.0 | | |
| Pharmacy | +2.3% | +4.8 | | +3.3 | | -0.2 | +0.8 | +1.0 | |
| H&SC, Other | -5.4% | -5.2 | -0.2 | -1.6 | -3.4 | +2.9 | -2.9 | | |



| | | | | | | | | | |
|---|--------------|---------------|---------------|--------------|--------------|--------------|--------------|-------------|-------------|
| Health & Social Care Professionals | +1.7% | +54.2 | +16.0 | +50.3 | -14.3 | +2.0 | -2.8 | +0.7 | +2.3 |
| Management (VIII & above) | -6.5% | -15.8 | -0.1 | -6.0 | -1.0 | -6.1 | +0.8 | +0.6 | -4.0 |
| Administrative/ Supervisory (V to VII) | -1.2% | -13.3 | +7.1 | -6.2 | -2.4 | -2.9 | -2.7 | -2.1 | -4.1 |
| Clerical (III & IV) | -3.9% | -78.1 | -12.9 | -42.5 | -2.6 | -12.6 | -8.9 | -0.3 | +1.5 |
| Management & Administrative | -3.1% | -107.2 | -5.8 | -54.7 | -6.0 | -21.6 | -10.8 | -1.7 | -6.6 |
| Support | -4.7% | -87.8 | +0.9 | -62.7 | -14.0 | -0.0 | -12.0 | | |
| Maintenance/ Technical | -3.3% | -5.8 | +0.2 | -4.3 | -2.6 | +0.0 | +0.9 | | +0.0 |
| General Support | -4.6% | -93.6 | +1.1 | -67.0 | -16.6 | -0.0 | -11.1 | | +0.0 |
| Health Care Assistants | +1.1% | +39.4 | +83.7 | +29.4 | -1.1 | -8.2 | -64.5 | | |
| Care, other | +0.9% | +6.1 | +18.7 | -1.0 | -0.4 | -6.3 | -4.2 | -0.8 | |
| Patient & Client Care | +1.1% | +45.5 | +102.4 | +28.4 | -1.5 | -14.5 | -68.6 | -0.8 | |



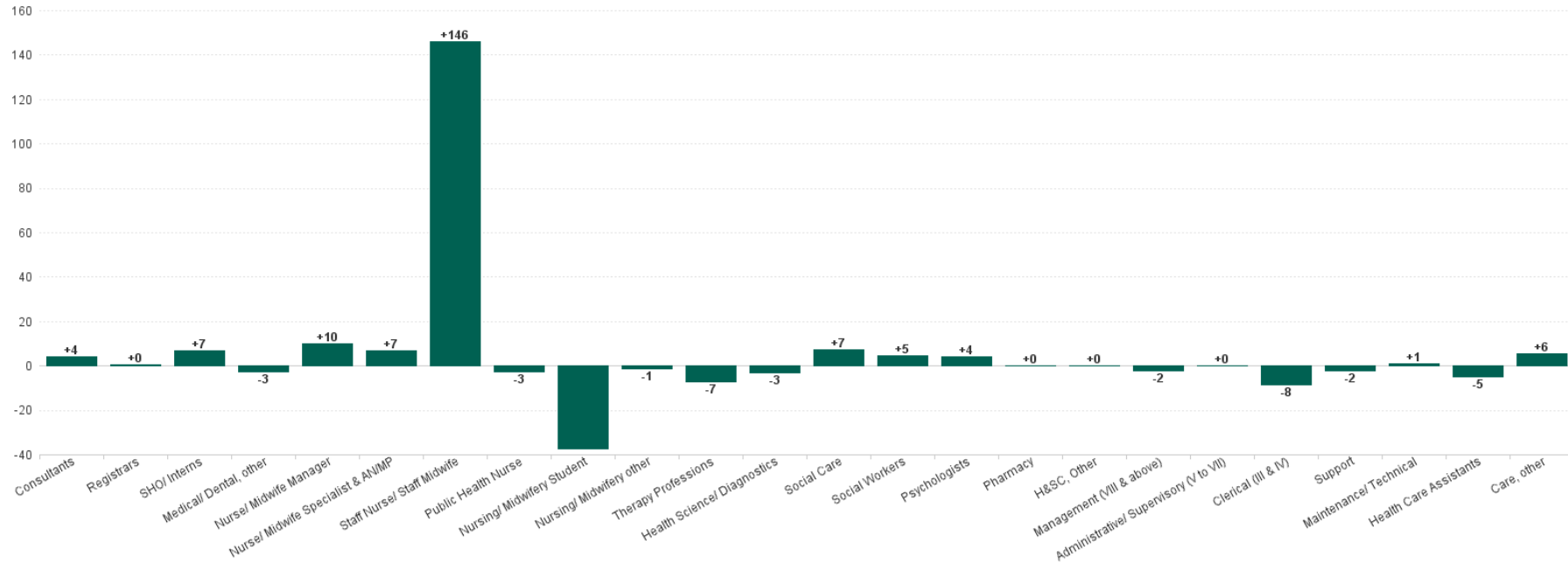
| Year-to-Date Summary | % WTE change since DEC 2023 | WTE change since DEC 2023 | Disabilities | Acute Hospital Services | Mental Health | Primary Care | Older People | Community Health & Wellbeing | CHO Operations |
|-----------------------------------|-----------------------------|---------------------------|---------------|-------------------------|---------------|--------------|---------------|------------------------------|----------------|
| Total | +1.5% | +344.7 | +117.3 | +415.3 | -16.4 | -45.6 | -118.6 | -2.1 | -5.1 |
| Consultants | +5.3% | +36.5 | -2.7 | +36.8 | +1.2 | +0.3 | +1.0 | | |
| Registrars | +8.9% | +69.0 | -1.0 | +52.0 | +1.7 | +16.3 | +0.0 | | |
| SHO/ Interns | +5.6% | +40.8 | | +31.4 | +5.9 | +3.5 | | | |
| Medical/ Dental, other | -3.7% | -5.6 | -1.0 | -0.2 | +0.0 | -2.7 | -1.7 | | |
| Medical & Dental | +6.0% | +140.7 | -4.7 | +120.0 | +8.7 | +17.4 | -0.7 | | |
| Nurse/ Midwife Manager | -0.2% | -2.8 | +7.3 | +14.3 | -15.5 | +1.0 | -8.7 | -1.2 | +0.0 |
| Nurse/ Midwife Specialist & AN/MP | +7.5% | +42.8 | +2.1 | +27.4 | +16.9 | -1.8 | -4.4 | +2.7 | |
| Staff Nurse/ Staff Midwife | +5.8% | +300.5 | +13.2 | +301.5 | +29.1 | -27.9 | -15.5 | | |
| Public Health Nurse | +1.8% | +4.6 | +1.4 | | | +3.2 | +0.0 | | |
| Nursing/ Midwifery Student | -11.9% | -9.0 | -0.9 | +1.2 | -13.3 | +6.1 | -2.0 | | |
| Nursing/ Midwifery other | +15.3% | +4.5 | +0.0 | +5.2 | -0.7 | | | | |
| Nursing & Midwifery | +4.3% | +340.7 | +23.1 | +349.5 | +16.5 | -19.4 | -30.6 | +1.5 | +0.0 |
| Therapy Professions | +1.1% | +12.9 | +5.2 | +28.3 | -0.4 | -17.8 | -2.1 | -0.2 | |
| Health Science/ Diagnostics | +2.3% | +17.1 | | +17.2 | | -0.1 | | | |
| Social Care | -0.2% | -1.2 | -0.3 | +0.0 | -1.7 | +0.8 | | | |
| Social Workers | -0.1% | -0.2 | +6.4 | -2.8 | -5.0 | -1.2 | +0.6 | | +1.9 |
| Psychologists | +6.4% | +13.5 | +3.3 | -0.7 | -3.7 | +14.5 | +0.0 | | |
| Pharmacy | +2.7% | +5.8 | | +4.6 | | -0.1 | +0.3 | +1.0 | |
| H&SC, Other | -7.9% | -7.7 | -0.2 | -3.1 | -4.4 | +2.8 | -2.8 | | |



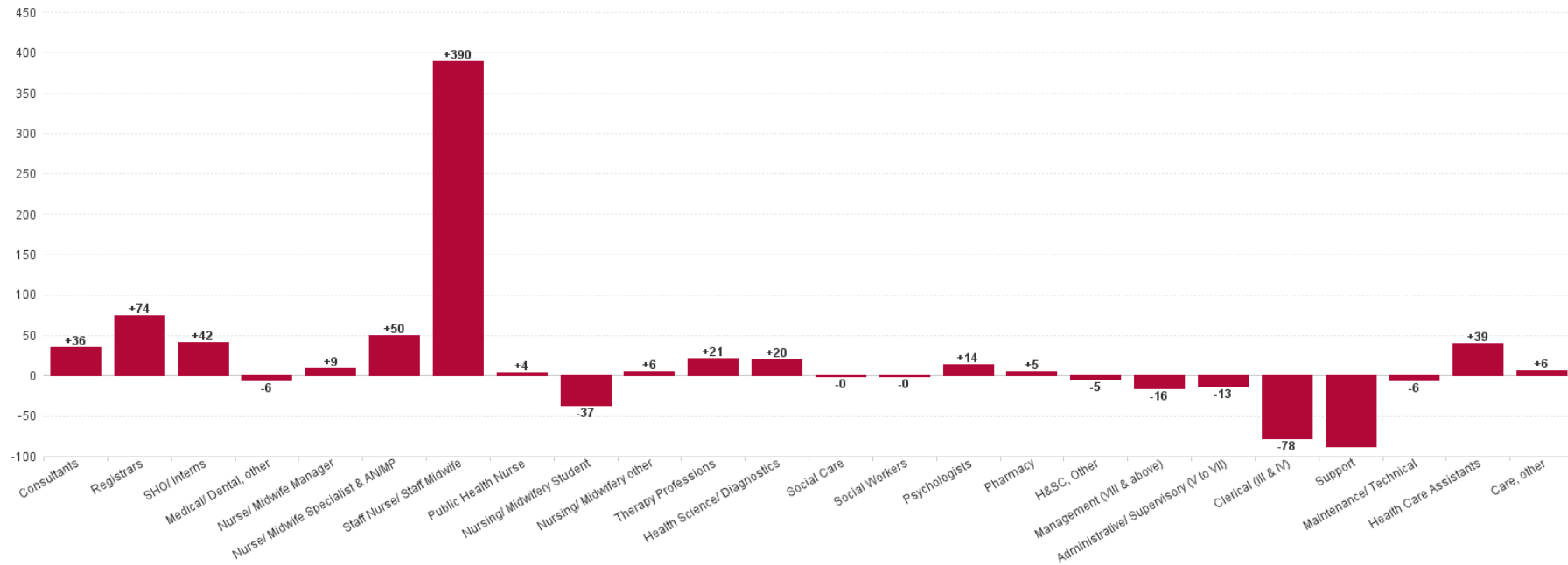
| | | | | | | | | | |
|---|--------------|---------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------|
| Health & Social Care Professionals | +1.2% | +40.2 | +14.4 | +43.6 | -15.2 | -1.1 | -4.1 | +0.7 | +1.9 |
| Management (VIII & above) | -5.2% | -12.4 | -1.0 | -4.8 | -1.1 | -4.0 | +1.8 | +0.5 | -3.8 |
| Administrative/ Supervisory (V to VII) | -1.2% | -13.7 | +8.4 | -8.5 | +0.1 | -3.7 | -2.9 | -3.1 | -4.1 |
| Clerical (III & IV) | -4.2% | -84.5 | -15.4 | -37.7 | -7.3 | -18.4 | -7.1 | +0.3 | +1.0 |
| Management & Administrative | -3.2% | -110.7 | -7.9 | -51.0 | -8.2 | -26.0 | -8.3 | -2.3 | -7.0 |
| Support | -3.1% | -55.9 | +0.0 | -32.1 | -13.6 | +0.1 | -10.4 | | |
| Maintenance/ Technical | -3.2% | -5.5 | -0.8 | -4.8 | -0.9 | +0.0 | +0.9 | | +0.0 |
| General Support | -3.1% | -61.5 | -0.8 | -36.9 | -14.5 | +0.1 | -9.5 | | +0.0 |
| Health Care Assistants | -0.2% | -6.6 | +76.4 | -8.6 | -3.2 | -10.7 | -60.5 | | |
| Care, other | +0.3% | +2.0 | +16.9 | -1.3 | -0.7 | -5.9 | -5.1 | -2.0 | |
| Patient & Client Care | -0.1% | -4.7 | +93.3 | -9.9 | -3.8 | -16.6 | -65.6 | -2.0 | |



Previous Month Summary Chart: Change since OCT 2024



Previous Year Summary Chart: Change since NOV 2023



YTD Summary Chart: Change since DEC 2023

