

HSE Dublin & North East : SEP 2024

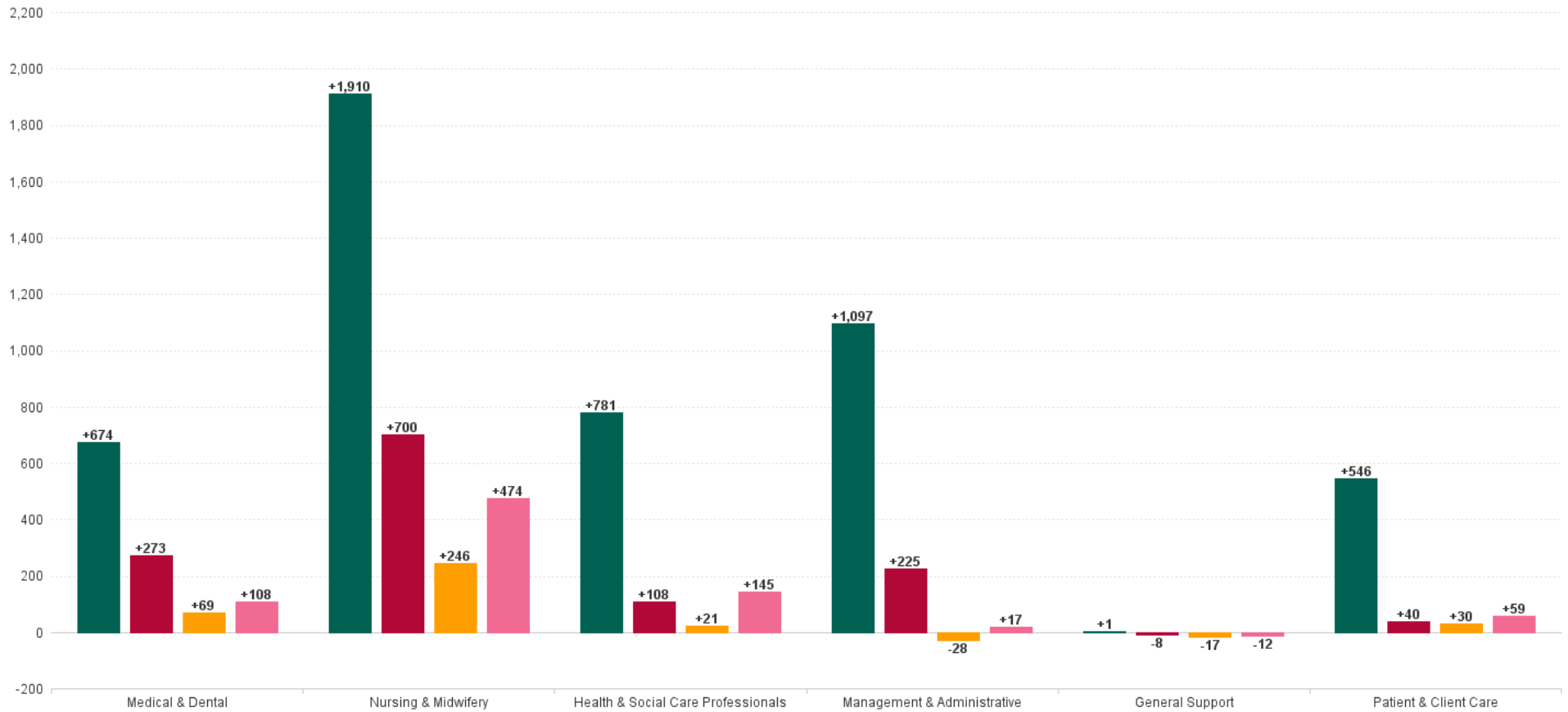
Employment Report by Staff Group

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	24,234	27,907	28,924	29,360	29,245	+1,017	+321	-115	+1,338	+5,010	4.79%	32,849
Consultants	747	889	968	1,012	1,017	+79	+48	+4	+128	+270	14.35%	1,120
Registrars	850	1,021	1,049	1,103	1,092	+28	+43	-11	+71	+242	6.95%	1,115
SHO/ Interns	736	828	930	902	912	+101	-18	+9	+83	+176	10.04%	926
Medical/ Dental, other	116	112	107	104	103	-5	-4	-1	-9	-13	-7.70%	135
Medical & Dental	2,449	2,850	3,054	3,122	3,123	+204	+69	+2	+273	+674	9.58%	3,296
Nurse/ Midwife Manager	1,744	2,116	2,220	2,211	2,200	+104	-20	-11	+84	+456	3.96%	2,397
Nurse/ Midwife Specialist & AN/MP	461	703	778	848	854	+75	+76	+6	+151	+394	21.50%	935
Staff Nurse/ Staff Midwife	5,597	6,218	6,513	6,730	6,682	+295	+169	-48	+464	+1,085	7.46%	7,324
Public Health Nurse	315	329	328	325	329	-1	+1	+3	-0	+13	-0.11%	397
<i>Nursing/ Midwifery awaiting registration</i>	84	84	72	2	36	-12	-36	+34	-49	-48	-57.58%	45
<i>Post-registration Nurse/ Midwife Student</i>	71	62	49	21	26	-13	-23	+5	-36	-45	-58.17%	33
<i>Pre-registration Nurse/ Midwife Intern</i>	27	21	29	180	111	+7	+83	-69	+90	+84	424.29%	255
Nursing/ Midwifery Student	182	168	150	203	173	-18	+23	-30	+5	-9	3.22%	333
Nursing/ Midwifery other	112	87	86	81	84	-0	-3	+3	-3	-28	-3.68%	96
Nursing & Midwifery	8,411	9,621	10,075	10,398	10,321	+455	+246	-77	+700	+1,910	7.28%	11,482
<i>Dietitians</i>	112	169	192	193	196	+24	+3	+2	+27	+84	16.04%	225
<i>Occupational Therapists</i>	377	461	456	462	458	-5	+3	-4	-3	+81	-0.57%	513
<i>Orthoptists</i>	9	9	10	9	10	+2	-0	+1	+1	+1	16.35%	13
<i>Physiotherapists</i>	472	561	565	554	564	+4	-1	+10	+3	+92	0.56%	651
<i>Podiatrists & Chiropodists</i>	14	26	25	25	23	-0	-2	-2	-2	+10	-9.28%	28
<i>Speech & Language Therapists</i>	258	291	282	279	278	-9	-4	-0	-13	+20	-4.36%	324
Therapy Professions	1,242	1,515	1,530	1,523	1,529	+15	-1	+6	+14	+288	0.91%	1,754
Health Science/ Diagnostics	914	1,036	1,040	1,052	1,057	+4	+17	+5	+21	+143	2.06%	1,153
Social Care	786	888	887	885	893	-1	+6	+8	+5	+107	0.61%	1,076
Pharmacy	215	264	276	277	282	+13	+5	+5	+18	+66	6.98%	319
Psychologists	257	286	310	309	313	+23	+3	+4	+26	+56	9.12%	352
Social Workers	286	376	392	395	389	+16	-2	-5	+14	+103	3.65%	441
H&SC, Other	138	148	164	159	156	+16	-7	-2	+9	+18	5.98%	183
Health & Social Care Professionals	3,839	4,513	4,600	4,599	4,620	+87	+21	+21	+108	+781	2.39%	5,278
Management (VIII & above)	249	354	364	352	345	+10	-19	-7	-8	+96	-2.40%	353
Administrative/ Supervisory (V to VII)	879	1,342	1,506	1,548	1,549	+164	+43	+0	+207	+670	15.39%	1,641
Clerical (III & IV)	2,205	2,510	2,589	2,547	2,537	+79	-52	-10	+27	+332	1.07%	2,917
Management & Administrative	3,333	4,206	4,458	4,447	4,431	+253	-28	-16	+225	+1,097	5.35%	4,911
Support	1,856	1,841	1,852	1,833	1,824	+11	-28	-10	-18	-32	-0.95%	2,095
Maintenance/ Technical	180	204	202	210	214	-1	+11	+3	+10	+34	4.79%	222
General Support	2,036	2,045	2,054	2,043	2,037	+9	-17	-6	-8	+1	-0.38%	2,317
Health Care Assistants	3,453	3,838	3,896	3,973	3,932	+58	+37	-40	+95	+479	2.47%	4,557
Home Help	329	358	341	337	336	-17	-5	-1	-22	+7	-6.24%	484
Care, other	385	477	445	441	444	-32	-1	+3	-33	+59	-6.89%	524
Patient & Client Care	4,166	4,672	4,682	4,751	4,712	+9	+30	-39	+40	+546	0.85%	5,565



WTE Change by Staff Category

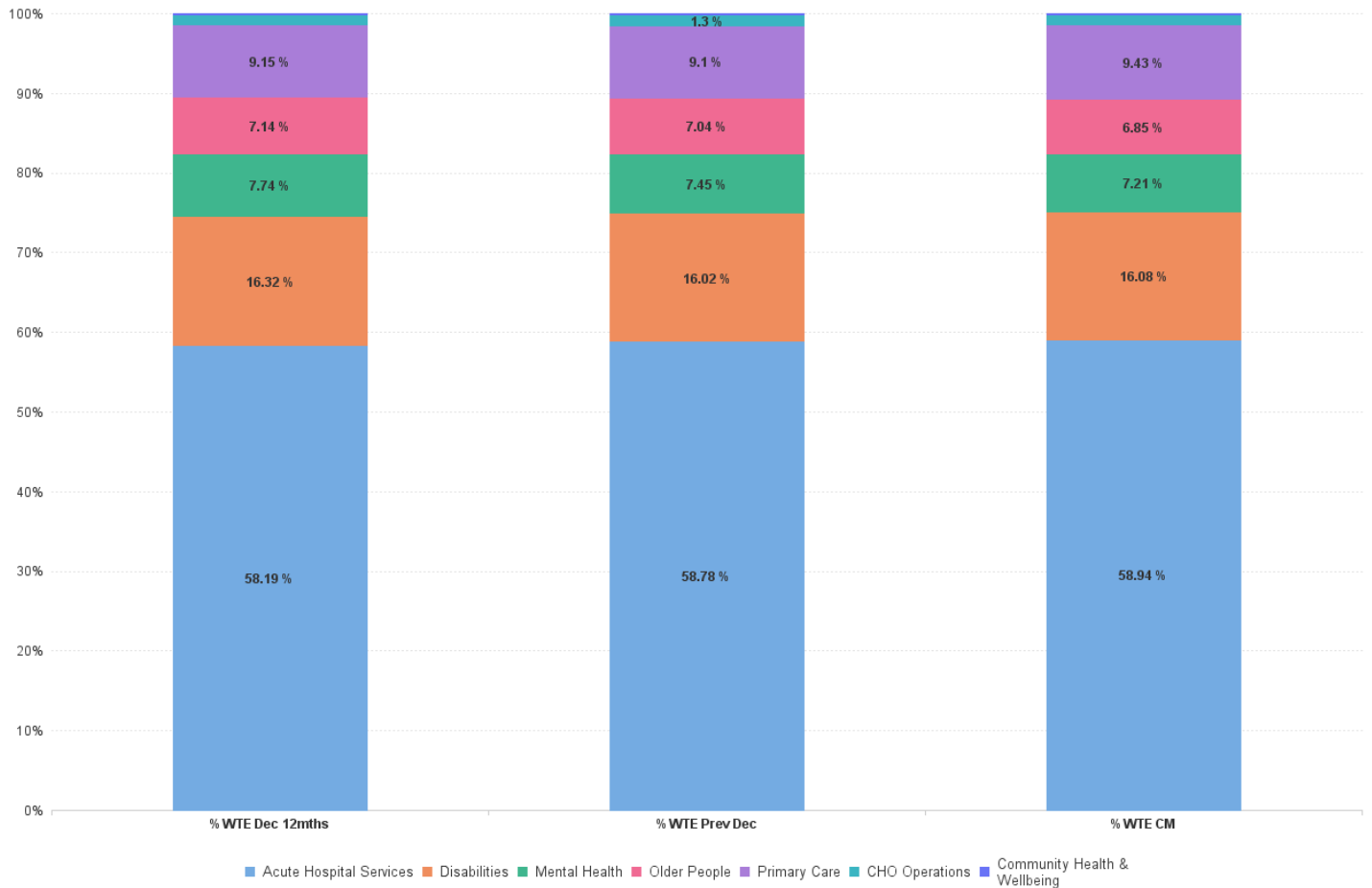
■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since SEP 2023



HSE Dublin & North East by Care Group: SEP 2024

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	24,234	27,907	28,924	29,360	29,245	+1,017	+321	-115	+1,338	+5,010	4.79%	32,849
Acute Hospital Services	13,765	16,240	17,002	17,312	17,237	+762	+235	-75	+997	+3,472	6.14%	18,899
Disabilities	4,385	4,555	4,633	4,702	4,704	+78	+71	+2	+149	+319	3.27%	5,542
Mental Health	2,038	2,160	2,156	2,115	2,109	-4	-47	-7	-51	+70	-2.38%	2,335
Older People	1,826	1,993	2,036	2,016	2,003	+44	-33	-13	+10	+177	0.52%	2,355
Primary Care	2,211	2,554	2,632	2,778	2,758	+78	+127	-20	+205	+547	8.01%	3,257
CHO Operations	9	334	376	360	354	+41	-22	-6	+20	+346	5.87%	373
Community Health & Wellbeing		71	89	76	80	+18	-9	+4	+9	+80	12.92%	88

% Total by Care Group



HSE Dublin & North East Staff by Care Group: SEP 2024

Acute Hospital Services

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Acute Hospital Services	13,765	16,240	17,002	17,312	17,237	+762	+235	+235	+997	+3,472	6.14%	18,899
Consultants	641	782	848	897	902	+67	+54	+54	+120	+261	15.39%	991
Registrars	692	821	856	894	879	+35	+23	+23	+58	+187	7.11%	892
SHO/ Interns	643	760	825	795	797	+65	-28	-28	+37	+154	4.87%	807
Medical/ Dental, other	10	10	10	11	11	-0	+1	+1	+1	+1	8.02%	17
Medical & Dental	1,987	2,373	2,540	2,596	2,589	+167	+50	+50	+216	+602	9.12%	2,707
Nurse/ Midwife Manager	1,063	1,363	1,427	1,453	1,439	+64	+12	+12	+76	+377	5.57%	1,579
Nurse/ Midwife Specialist & AN/MP	292	439	487	514	518	+48	+32	+32	+79	+226	18.09%	558
Staff Nurse/ Staff Midwife	3,720	4,279	4,609	4,744	4,712	+330	+103	+103	+432	+992	10.10%	5,104
Nursing/ Midwifery awaiting registration	71	62	59		11	-60	-84.5%	-48	-81.4%	-51	-82.25%	12
Post-registration Nurse/ Midwife Student	42	42	27	18	19	-23	-54.5%	-8	-29.6%	-23	-54.61%	20
Pre-registration Nurse/ Midwife Intern	9	13	10	118	88	+79	+833.7%	+79	+829.8%	+76	593.33%	190
Nursing/ Midwifery Student	122	117	96	136	118	-21	+23	+23	+2	-4	1.47%	222
Nursing/ Midwifery other	89	64	65	59	62	+2	-3	-3	-1	-27	-2.22%	71
Nursing & Midwifery	5,286	6,262	6,684	6,907	6,850	+422	+166	+166	+588	+1,564	9.39%	7,534
Dietitians	80	104	109	109	110	+30	+38.3%	+1	+0.7%	+6	5.85%	124
Occupational Therapists	94	123	120	133	130	+36	+38.0%	+9	+7.6%	+7	5.36%	137
Orthoptists	3	3	3	3	4	+1	+35.0%	+1	+17.4%	+1	24.62%	5
Physiotherapists	256	314	314	316	322	+65	+25.6%	+8	+2.6%	+8	2.54%	354
Podiatrists & Chiropodists	10	11	10	9	9	-1	-10.9%	-1	-8.7%	-2	-20.49%	12
Speech & Language Therapists	55	69	72	71	68	+13	+23.5%	-4	-5.5%	-1	-1.70%	73
Therapy Professions	498	624	628	642	642	+4	+14	+14	+18	+144	2.87%	705
Health Science/ Diagnostics	875	1,005	1,008	1,023	1,028	+3	+19	+19	+22	+153	2.22%	1,122
Pharmacy	188	226	236	237	243	+10	+7	+7	+17	+55	7.38%	268
Psychologists	19	24	30	29	31	+5	+1	+1	+6	+11	25.99%	36
Social Workers	99	119	126	129	128	+7	+2	+2	+9	+29	7.49%	142
H&SC, Other	36	41	46	42	41	+5	-4	-4	+0	+5	0.90%	49
Health & Social Care Professionals	1,715	2,040	2,074	2,101	2,113	+34	+39	+39	+73	+397	3.56%	2,322
Management (VIII & above)	120	169	175	173	173	+6	-2	-2	+4	+53	2.51%	176
Administrative/ Supervisory (V to VII)	541	751	832	853	854	+80	+22	+22	+103	+313	13.66%	904
Clerical (III & IV)	1,388	1,542	1,544	1,536	1,533	+2	-10	-10	-8	+145	-0.54%	1,743
Management & Administrative	2,049	2,462	2,551	2,562	2,560	+89	+10	+10	+99	+512	4.00%	2,823
Support	1,310	1,382	1,399	1,379	1,367	+18	-33	-33	-15	+57	-1.06%	1,543
Maintenance/ Technical	119	146	144	148	151	-2	+6	+6	+5	+32	3.17%	156
General Support	1,429	1,528	1,544	1,527	1,518	+16	-26	-26	-10	+89	-0.66%	1,699
Health Care Assistants	1,252	1,528	1,562	1,572	1,559	+34	-3	-3	+31	+307	2.02%	1,753
Care, other	47	47	48	48	48	+1	+0	+0	+1	+1	1.57%	61
Patient & Client Care	1,299	1,576	1,610	1,620	1,607	+34	-3	-3	+32	+308	2.00%	1,814

HSE Dublin & North East Staff by Care Group: SEP 2024

Disabilities

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Disabilities	4,385	4,555	4,633	4,702	4,704	+78	+71	+71	+149	+319	3.27%	5,542
Consultants	13	9	13	12	12	+3	-0	-0	+3	-0	31.89%	17
Registrars	7	4	3	5	6	-1	+3	+3	+2	-1	49.87%	6
SHO/ Interns		1	2			+1	-2	-2	-1		-100.00%	
Medical/ Dental, other	7	7	7	6	6	-0	-1	-1	-1	-1	-19.00%	8
Medical & Dental	27	22	25	23	24	+3	-1	-1	+3	-2	12.21%	31
Nurse/ Midwife Manager	267	288	292	275	280	+4	-12	-12	-8	+13	-2.88%	304
Nurse/ Midwife Specialist & AN/MP	17	25	28	29	31	+2	+3	+3	+6	+13	22.17%	33
Staff Nurse/ Staff Midwife	773	767	768	786	781	+1	+13	+13	+14	+8	1.79%	887
Public Health Nurse	1	1	1			-0	-1	-1	-1	-1	-100.00%	
Nursing/ Midwifery awaiting registration		2	1					-1	-100.0%	-2	-100.00%	
Pre-registration Nurse/ Midwife Intern	8		12	23	7	-0	-4.8%	-5	-39.9%	+7	-100.00%	27
Nursing/ Midwifery Student	8	2	13	23	7	+11	-6	-6	+5	-0	272.73%	27
Nursing/ Midwifery other	7	9	9	8	8	-0	-0	-0	-0	+1	-5.08%	10
Nursing & Midwifery	1,074	1,093	1,111	1,122	1,108	+18	-3	-3	+15	+34	1.37%	1,261
Dietitians	6	8	8	9	9	+3	+52.8%	+2	+19.7%	+1	17.41%	11
Occupational Therapists	89	106	108	108	105	+16	+17.6%	-3	-2.8%	-1	-0.93%	117
Physiotherapists	78	76	71	70	72	-6	-7.5%	+1	+1.3%	-4	-4.95%	86
Speech & Language Therapists	80	74	71	79	78	-2	-1.9%	+7	+9.2%	+4	5.15%	91
Therapy Professions	253	264	258	266	264	-6	+6	+6	+0	+11	0.16%	305
Health Science/ Diagnostics	15	12	13	13	13	+1	+0	+0	+1	-2	8.33%	13
Social Care	774	873	870	869	877	-3	+6	+6	+4	+102	0.43%	1,056
Pharmacy	2	2	2	1	1	+0	-1	-1	-1	-1	-50.00%	1
Psychologists	73	75	76	74	75	+1	-1	-1	-0	+2	-0.19%	84
Social Workers	54	65	69	74	72	+4	+3	+3	+7	+19	10.90%	84
H&SC, Other	19	14	15	14	15	+0	+0	+0	+0	-4	1.46%	17
Health & Social Care Professionals	1,189	1,306	1,304	1,310	1,317	-2	+13	+13	+11	+128	0.87%	1,560
Management (VIII & above)	39	54	55	57	58	+1	+3	+3	+5	+19	8.48%	59
Administrative/ Supervisory (V to VII)	110	152	187	192	193	+36	+6	+6	+41	+83	27.22%	205
Clerical (III & IV)	161	176	190	181	180	+14	-10	-10	+4	+19	2.36%	217
Management & Administrative	310	381	432	431	431	+51	-1	-1	+50	+121	13.11%	481
Support	220	150	146	140	142	-4	-4	-4	-8	-78	-5.44%	182
Maintenance/ Technical	25	22	25	25	24	+3	-0	-0	+2	-1	10.10%	27
General Support	245	172	171	165	166	-1	-4	-4	-6	-78	-3.43%	209
Health Care Assistants	1,360	1,390	1,422	1,480	1,481	+32	+59	+59	+91	+121	6.58%	1,770
Home Help	36	37	30	31	31	-7	+1	+1	-6	-5	-16.81%	59
Care, other	144	156	139	140	146	-17	+7	+7	-9	+2	-6.10%	171
Patient & Client Care	1,540	1,582	1,591	1,651	1,658	+9	+67	+67	+76	+118	4.79%	2,000

HSE Dublin & North East Staff by Care Group: SEP 2024

Mental Health

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Mental Health	2,038	2,160	2,156	2,115	2,109	-4	-47	-47	-51	+70	-2.38%	2,335
Consultants	84	88	96	92	93	+8	-3	-3	+4	+9	4.99%	101
Registrars	56	85	71	67	67	-14	-4	-4	-18	+11	-21.20%	70
SHO/ Interns	77	52	77	80	86	+24	+9	+9	+33	+8	63.84%	90
Medical & Dental	218	226	244	239	246	+18	+2	+2	+20	+28	8.79%	261
Nurse/ Midwife Manager	225	225	239	214	212	+14	-27	-27	-13	-13	-5.85%	222
Nurse/ Midwife Specialist & AN/MP	114	167	169	176	175	+3	+5	+5	+8	+61	4.66%	190
Staff Nurse/ Staff Midwife	551	553	517	523	520	-37	+3	+3	-34	-32	-6.06%	561
Nursing/ Midwifery awaiting registration	13	20	12	2	25	+12	+94.0%	+13	+106.7%	+4	21.24%	33
Pre-registration Nurse/ Midwife Intern	10	9	7	39	16	+6	+54.6%	+9	+127.8%	+7	84.12%	38
Nursing/ Midwifery Student	23	29	19	41	40	-10	+22	+22	+12	+18	39.68%	71
Nursing/ Midwifery other	14	12	11	10	11	-1	-1	-1	-2	-4	-14.84%	12
Nursing & Midwifery	928	986	955	964	957	-31	+2	+2	-29	+29	-2.96%	1,056
Dietitians	2	2	3	2	3	+1	+86.7%	+0	+0.0%	+0	20.17%	3
Occupational Therapists	76	73	68	62	61	-16	-20.3%	-7	-10.5%	-12	-16.73%	69
Physiotherapists	1	1	0	0	0	-1	-81.1%	+0	+50.0%	-1	-81.08%	1
Podiatrists & Chiropodists	1	1				-1	-100.0%			-1	-100.00%	
Speech & Language Therapists	8	13	10	10	10	+2	+24.2%	-0	-3.9%	-3	-22.48%	13
Therapy Professions	88	90	81	75	74	-9	-7	-7	-16	-14	-18.04%	86
Social Care	7	7	6	6	6	-1	+0	+0	-1	-1	-11.39%	7
Pharmacy	8	8	11	11	11	+3	+0	+0	+3	+3	38.28%	16
Psychologists	76	86	93	91	93	+8	-1	-1	+7	+17	8.19%	106
Social Workers	75	97	97	92	89	+0	-8	-8	-8	+14	-8.41%	101
H&SC, Other	30	26	26	26	25	+1	-1	-1	-1	-5	-1.93%	29
Health & Social Care Professionals	283	314	315	301	298	+2	-17	-17	-16	+15	-4.98%	345
Management (VIII & above)	10	11	12	12	12	+1	-0	-0	+1	+2	9.12%	12
Administrative/ Supervisory (V to VII)	54	67	72	68	69	+5	-3	-3	+2	+15	3.13%	74
Clerical (III & IV)	171	181	188	177	174	+7	-15	-15	-7	+2	-4.00%	198
Management & Administrative	235	259	273	257	255	+14	-18	-18	-4	+19	-1.60%	284
Support	123	111	102	106	106	-10	+4	+4	-6	-17	-4.97%	122
Maintenance/ Technical	25	23	20	21	22	-3	+2	+2	-1	-3	-4.90%	22
General Support	148	135	122	127	128	-13	+6	+6	-7	-20	-4.96%	144
Health Care Assistants	209	224	230	212	211	+6	-20	-20	-13	+2	-5.95%	229
Care, other	18	17	17	15	15	-0	-2	-2	-2	-3	-13.92%	16
Patient & Client Care	227	241	247	228	225	+6	-22	-22	-16	-2	-6.51%	245

HSE Dublin & North East Staff by Care Group: SEP 2024

Older People

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Older People	1,826	1,993	2,036	2,016	2,003	+44	-33	-33	+10	+177	0.52%	2,355
Consultants	2	3	3	2	2	+0	-1	-1	-1	+0	-20.00%	3
Registrars	6	6	8	8	9	+1	+1	+1	+2	+3	31.53%	9
SHO/ Interns	12	8	13	14	15	+5	+2	+2	+7	+3	84.24%	15
Medical/ Dental, other	5	4	4	4	4	+0	+0	+0	+0	-1	0.00%	4
Medical & Dental	24	21	27	28	29	+6	+2	+2	+8	+5	39.61%	31
Nurse/ Midwife Manager	123	132	139	138	138	+7	-2	-2	+6	+15	4.26%	146
Nurse/ Midwife Specialist & AN/MP	7	14	16	18	18	+2	+2	+2	+5	+12	33.26%	20
Staff Nurse/ Staff Midwife	398	438	435	440	442	-3	+7	+7	+4	+44	0.91%	486
Public Health Nurse	1	2	2	2	1	-1	-0	-0	-1	+0	-37.23%	2
Nursing/ Midwifery other	1									-1	-100.00%	
Nursing & Midwifery	530	586	592	598	599	+6	+7	+7	+13	+70	2.28%	654
Dietitians	6	12	14	13	13	+7	+109.9%	-1	-7.3%	+1	5.02%	15
Occupational Therapists	21	33	32	29	33	+11	+53.4%	+1	+3.5%	+0	0.43%	35
Physiotherapists	28	47	53	44	45	+17	+61.0%	-8	-14.4%	-2	-4.84%	50
Speech & Language Therapists	6	10	12	15	17	+11	+191.9%	+5	+39.6%	+6	60.60%	20
Therapy Professions	61	103	110	101	107	+8	-3	-3	+5	+46	4.61%	120
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	10.00%	2
Social Care	1	1	0	0	0	-1	+0	+0	-1	-1	-61.62%	1
Pharmacy	4	4	4	5	4	+0	+0	+0	+0	+0	1.00%	6
Psychologists		1	1	1	1	-0	+0	+0	-0	+1	-21.88%	1
Social Workers	27	20	19	19	20	-1	+1	+1	-0	-7	-0.15%	23
H&SC, Other	0	1	4	4	4	+4	-1	-1	+3	+3	537.50%	4
Health & Social Care Professionals	95	131	140	131	137	+10	-3	-3	+7	+43	5.34%	157
Management (VIII & above)	12	17	17	14	14	+0	-3	-3	-3	+2	-16.34%	14
Administrative/ Supervisory (V to VII)	31	42	45	46	47	+4	+2	+2	+6	+16	13.87%	50
Clerical (III & IV)	79	96	108	102	102	+13	-6	-6	+7	+24	6.88%	119
Management & Administrative	122	154	170	162	164	+16	-7	-7	+10	+42	6.25%	183
Support	132	136	137	132	129	+2	-9	-9	-7	-3	-5.16%	149
Maintenance/ Technical	10	9	10	10	10	+1	+0	+0	+1	+0	10.78%	11
General Support	142	145	148	142	139	+3	-9	-9	-6	-3	-4.13%	160
Health Care Assistants	605	609	626	624	605	+17	-21	-21	-4	-1	-0.62%	715
Home Help	293	321	311	306	305	-10	-6	-6	-16	+12	-5.03%	425
Care, other	16	26	22	24	24	-5	+3	+3	-2	+9	-7.74%	30
Patient & Client Care	914	956	959	954	934	+3	-25	-25	-22	+21	-2.30%	1,170

HSE Dublin & North East Staff by Care Group: SEP 2024

Primary Care

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Primary Care	2,211	2,554	2,632	2,778	2,758	+78	+127	+127	+205	+547	8.01%	3,257
Consultants	8	7	9	9	8	+1	-1	-1	+0	-0	5.69%	8
Registrars	88	103	111	128	131	+8	+20	+20	+27	+42	26.64%	138
SHO/ Interns	3	7	13	14	14	+6	+1	+1	+7	+11	98.99%	14
Medical/ Dental, other	94	91	86	84	83	-4	-4	-4	-8	-11	-8.88%	106
Medical & Dental	194	208	219	235	235	+11	+16	+16	+27	+41	12.83%	266
Nurse/ Midwife Manager	66	94	108	117	116	+13	+9	+9	+22	+51	23.51%	131
Nurse/ Midwife Specialist & AN/MP	30	58	77	109	110	+19	+33	+33	+52	+80	88.76%	132
Staff Nurse/ Staff Midwife	155	174	183	235	227	+9	+43	+43	+52	+72	29.85%	285
Public Health Nurse	313	326	325	324	327	-0	+2	+2	+2	+14	0.46%	395
Post-registration Nurse/ Midwife Student	29	20	22	3	7	-22	-76.1%	-15	-68.5%	-13	-65.59%	13
Nursing/ Midwifery Student	29	20	22	3	7	+2	-15	-15	-13	-22	-65.59%	13
Nursing/ Midwifery other		2	1	2	2	-1	+1	+1	+1	+2	25.77%	3
Nursing & Midwifery	593	675	717	790	790	+42	+73	+73	+115	+196	17.03%	959
Dietitians	19	39	56	57	57	+39	+210.5%	+2	+3.5%	+18	46.53%	68
Occupational Therapists	96	126	127	130	130	+34	+35.2%	+2	+2.0%	+4	3.08%	155
Orthoptists	6	5	7	6	6	-0	-6.0%	-1	-14.1%	+1	11.24%	8
Physiotherapists	108	123	127	123	125	+16	+15.2%	-2	-1.8%	+2	1.71%	160
Podiatrists & Chiroprodists	3	14	15	15	14	+11	+405.7%	-1	-8.0%	+1	4.87%	16
Speech & Language Therapists	110	125	117	104	106	-4	-3.8%	-11	-9.3%	-19	-15.03%	127
Therapy Professions	342	431	449	436	438	+18	-11	-11	+7	+96	1.57%	534
Health Science/ Diagnostics	23	18	18	15	16	+0	-2	-2	-2	-7	-11.61%	16
Social Care	4	7	11	10	10	+4	-1	-1	+3	+6	42.56%	12
Pharmacy	14	19	19	19	19	+0	-1	-1	-0	+5	-1.82%	24
Psychologists	89	100	110	113	113	+10	+4	+4	+13	+24	13.18%	125
Social Workers	30	49	51	58	57	+2	+6	+6	+8	+26	15.45%	66
H&SC, Other	53	66	73	72	71	+7	-3	-3	+5	+18	7.20%	83
Health & Social Care Professionals	556	690	731	725	723	+41	-8	-8	+33	+167	4.78%	860
Management (VIII & above)	67	47	40	39	37	-7	-2	-2	-9	-30	-20.13%	40
Administrative/ Supervisory (V to VII)	141	178	181	209	204	+2	+24	+24	+26	+63	14.65%	218
Clerical (III & IV)	401	427	453	450	444	+26	-8	-8	+18	+43	4.12%	528
Management & Administrative	610	652	673	698	686	+21	+13	+13	+34	+77	5.25%	786
Support	71	57	65	75	79	+8	+14	+14	+22	+8	39.02%	98
Maintenance/ Technical	1	1		3	3	-1	+3	+3	+2	+2	200.00%	3
General Support	72	58	65	78	82	+7	+17	+17	+24	+10	41.79%	101
Health Care Assistants	26	84	55	85	77	-29	+21	+21	-7	+51	-8.83%	90
Home Help	0									-0	-100.00%	
Care, other	161	187	172	168	166	-15	-6	-6	-21	+5	-11.33%	195
Patient & Client Care	187	271	227	252	242	-44	+15	+15	-29	+55	-10.56%	285

HSE Dublin & North East Staff by Care Group: SEP 2024

CHO Operations

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHO Operations	9	334	376	360	354	+41	-22	-22	+20	+346	5.87%	373
Registrars		1				-1			-1		-100.00%	
Medical & Dental		1				-1			-1		-100.00%	
Nurse/ Midwife Manager		13	15	14	15	+2	-0	-0	+2	+15	11.46%	15
Nurse/ Midwife Specialist & ANMP			1	2	2	+1	+1	+1	+2	+2	-100.00%	2
Staff Nurse/ Staff Midwife		6	1	1	1	-5	-0	-0	-5	+1	-84.40%	1
Nursing/ Midwifery other											-100.00%	
Nursing & Midwifery		19	17	17	17	-2	+1	+1	-2	+17	-8.24%	18
Pharmacy		4	4	4	4	-0	+0	+0	-0	+4	-1.23%	4
Social Workers	1	26	29	24	24	+3	-5	-5	-2	+23	-6.63%	25
H&SC, Other				1	1		+1	+1	+1	+1	-100.00%	1
Health & Social Care Professionals	1	30	33	29	29	+3	-4	-4	-1	+28	-2.53%	30
Management (VIII & above)	1	54	57	52	45	+4	-12	-12	-9	+44	-16.02%	46
Administrative/ Supervisory (V to VII)	2	139	171	167	166	+31	-4	-4	+27	+164	19.51%	175
Clerical (III & IV)	5	82	94	90	92	+13	-2	-2	+11	+88	13.19%	100
Management & Administrative	8	274	322	310	304	+48	-19	-19	+29	+296	10.67%	321
Support		5	2	2	1	-4	-1	-1	-4	+1	-81.68%	1
Maintenance/ Technical		2	2	3	3	+0	+1	+1	+1	+3	51.52%	3
General Support		7	4	5	4	-4	+0	+0	-3	+4	-46.24%	4
Health Care Assistants		3				-3			-3		-100.00%	
Patient & Client Care		3				-3			-3		-100.00%	

HSE Dublin & North East Staff by Care Group: SEP 2024

Community Health & Wellbeing

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Community Health & Wellbeing		71	89	76	80	+18	-9	-9	+9	+80	12.92%	88
Therapy Professions		3	3	3	3	+0	+0	+0	+0	+3	8.60%	4
Health & Social Care Professionals		3	3	3	3	+0	+0	+0	+0	+3	8.60%	4
Management (VIII & above)		3	8	5	5	+5	-3	-3	+3	+5	92.73%	6
Administrative/ Supervisory (V to VII)		13	18	13	14	+5	-4	-4	+2	+14	11.64%	15
Clerical (III & IV)		8	11	10	11	+3	+0	+0	+3	+11	42.55%	12
Management & Administrative		24	37	28	31	+13	-6	-6	+7	+31	31.49%	33
Maintenance/ Technical			1			+1	-1	-1			-100.00%	
General Support			1			+1	-1	-1			-100.00%	
Care, other		44	48	45	46	+4	-2	-2	+1	+46	3.31%	51
Patient & Client Care		44	48	45	46	+4	-2	-2	+1	+46	3.31%	51

HSE Dublin & North East Report by HSE/S38: SEP 2024

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	24,234	27,907	28,924	29,360	29,245	+1,017	+321	+321	+1,338	+5,010	4.79%	32,849
Health Service Executive	12,090	14,265	14,698	14,553	14,485	+433	-212	-212	+220	+2,395	1.54%	16,265
Section 38 Hospitals	8,323	9,661	10,254	10,509	10,453	+593	+199	+199	+791	+2,130	8.19%	11,458
Section 38 Voluntary Agencies	3,821	3,981	3,972	4,298	4,307	-8	+335	+335	+326	+485	8.20%	5,126



HSE Dublin & North East: SEP 2024

Health Service Executive

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Health Service Executive	12,090	14,265	14,698	14,553	14,485	+433	-212	-212	+220	+2,395	1.54%	16,265
Consultants	305	343	386	390	388	+43	+2	+2	+45	+83	13.11%	407
Registrars	409	489	489	501	510	-0	+21	+21	+21	+101	4.27%	524
SHO/ Interns	361	396	465	450	463	+69	-2	-2	+67	+102	16.95%	476
Medical/ Dental, other	100	98	93	90	89	-5	-3	-3	-8	-11	-8.37%	115
Medical & Dental	1,175	1,326	1,433	1,431	1,450	+107	+18	+18	+125	+275	9.41%	1,522
Nurse/ Midwife Manager	875	1,084	1,144	1,099	1,090	+59	-53	-53	+6	+216	0.58%	1,175
Nurse/ Midwife Specialist & AN/MP	266	425	465	480	481	+40	+16	+16	+56	+215	13.16%	525
Staff Nurse/ Staff Midwife	2,768	3,126	3,210	3,304	3,281	+84	+71	+71	+155	+514	4.96%	3,623
Public Health Nurse	315	329	328	325	329	-1	+1	+1	-0	+13	-0.11%	397
<i>Nursing/ Midwifery awaiting registration</i>	20	28	40	2	22	+12	-19	-19	-7	+2	-24.23%	30
<i>Post-registration Nurse/ Midwife Student</i>	49	28	29	9	13	+1	-16	-16	-15	-36	-54.14%	19
<i>Pre-registration Nurse/ Midwife Intern</i>	4	1	1	77	55	-1	+54	+54	+53	+51	3,684.72%	127
Nursing/ Midwifery Student	72	58	70	88	89	+12	+19	+19	+31	+17	53.49%	176
Nursing/ Midwifery other	32	31	34	25	26	+3	-8	-8	-5	-6	-15.16%	31
Nursing & Midwifery	4,328	5,053	5,251	5,321	5,297	+197	+46	+46	+243	+969	4.81%	5,927
<i>Dietitians</i>	53	93	116	118	118	+23	+2	+2	+25	+64	26.49%	140
<i>Occupational Therapists</i>	253	302	293	282	279	-9	-14	-14	-23	+26	-7.52%	324
<i>Orthoptists</i>	6	5	7	6	6	+2	-1	-1	+1	-0	11.24%	8
<i>Physiotherapists</i>	250	310	318	308	309	+8	-9	-9	-0	+59	-0.16%	366
<i>Podiatrists & Chiropodists</i>	10	19	21	21	20	+2	-1	-1	+0	+9	2.18%	22
<i>Speech & Language Therapists</i>	173	193	184	176	176	-9	-8	-8	-16	+4	-8.56%	212
Therapy Professions	745	921	938	912	907	+17	-31	-31	-14	+162	-1.53%	1,072
Health Science/ Diagnostics	326	385	382	378	377	-2	-5	-5	-7	+51	-1.91%	421
Social Care	20	26	33	32	33	+7	-0	-0	+7	+13	25.68%	37
Pharmacy	98	138	143	135	135	+5	-8	-8	-3	+37	-2.18%	162
Psychologists	197	213	229	227	228	+15	-0	-0	+15	+31	7.02%	256
Social Workers	163	228	240	232	226	+12	-14	-14	-1	+64	-0.64%	259
H&SC, Other	93	100	112	107	105	+13	-8	-8	+5	+12	4.95%	122
Health & Social Care Professionals	1,641	2,011	2,077	2,023	2,012	+66	-66	-66	+1	+371	0.04%	2,329
Management (VIII & above)	140	205	204	185	176	-1	-28	-28	-29	+36	-14.22%	181
Administrative/ Supervisory (V to VII)	361	698	777	773	767	+79	-10	-10	+69	+406	9.86%	813
Clerical (III & IV)	1,274	1,486	1,522	1,445	1,432	+36	-90	-90	-54	+157	-3.64%	1,625
Management & Administrative	1,775	2,389	2,502	2,403	2,374	+113	-128	-128	-14	+600	-0.60%	2,619
Support	717	720	750	731	738	+30	-12	-12	+18	+21	2.48%	811
Maintenance/ Technical	83	84	84	85	86	+0	+2	+2	+2	+3	2.40%	90
General Support	800	804	834	817	824	+30	-10	-10	+20	+24	2.47%	901
Health Care Assistants	1,808	2,011	1,955	1,923	1,898	-55	-57	-57	-113	+90	-5.60%	2,137
Home Help	329	358	341	337	336	-17	-5	-5	-22	+7	-6.24%	484
Care, other	235	313	305	297	294	-9	-10	-10	-19	+60	-6.06%	346
Patient & Client Care	2,371	2,682	2,601	2,557	2,528	-81	-73	-73	-154	+157	-5.74%	2,967



Section 38 Hospitals

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Section 38 Hospitals	8,323	9,661	10,254	10,509	10,453	+593	+199	+199	+791	+2,130	8.19%	11,458
Consultants	430	535	569	610	617	+34	+48	+48	+81	+187	15.19%	696
Registrars	432	525	552	588	569	+27	+17	+17	+44	+138	8.35%	578
SHO/ Interns	369	428	458	443	438	+30	-20	-20	+10	+69	2.36%	439
Medical/ Dental, other	10	8	9	9	9	+0	+0	+0	+1	-1	11.43%	13
Medical & Dental	1,240	1,496	1,588	1,651	1,633	+92	+45	+45	+136	+392	9.10%	1,726
Nurse/ Midwife Manager	638	784	833	862	851	+49	+18	+18	+68	+213	8.67%	939
Nurse/ Midwife Specialist & AN/MP	181	261	297	321	324	+36	+27	+27	+63	+143	24.05%	348
Staff Nurse/ Staff Midwife	2,175	2,445	2,703	2,732	2,706	+259	+3	+3	+262	+532	10.70%	2,895
Nursing/ Midwifery Student	95	101	61	91	76	-40	+15	+15	-25	-19	-24.60%	137
Nursing/ Midwifery other	73	48	47	45	46	-0	-1	-1	-1	-27	-2.44%	52
Nursing & Midwifery	3,162	3,638	3,942	4,052	4,004	+304	+63	+63	+366	+842	10.07%	4,371
Therapy Professions	307	368	373	379	384	+4	+11	+11	+15	+76	4.17%	413
Health Science/ Diagnostics	572	638	644	660	666	+6	+22	+22	+28	+94	4.33%	717
Pharmacy	111	118	126	131	137	+8	+11	+11	+19	+26	15.94%	143
Psychologists	19	24	30	29	31	+5	+1	+1	+6	+11	25.99%	36
Social Workers	75	89	92	91	92	+3	+0	+0	+4	+18	4.01%	100
H&SC, Other	32	37	41	41	40	+4	-0	-0	+4	+9	10.16%	47
Health & Social Care Professionals	1,116	1,274	1,304	1,333	1,349	+30	+45	+45	+75	+233	5.92%	1,456
Management (VIII & above)	73	108	116	117	119	+8	+3	+3	+11	+46	10.56%	121
Administrative/ Supervisory (V to VII)	417	519	573	592	595	+54	+22	+22	+76	+178	14.63%	630
Clerical (III & IV)	771	864	905	927	931	+40	+26	+26	+67	+160	7.73%	1,071
Management & Administrative	1,261	1,491	1,594	1,635	1,646	+103	+51	+51	+154	+384	10.34%	1,822
Support	862	906	903	898	884	-3	-18	-18	-21	+22	-2.36%	1,021
Maintenance/ Technical	68	93	89	93	95	-3	+6	+6	+3	+27	2.71%	97
General Support	930	998	992	991	979	-6	-12	-12	-19	+50	-1.89%	1,118
Health Care Assistants	596	739	810	825	817	+71	+7	+7	+78	+221	10.52%	937
Care, other	18	24	24	23	24	+0	+0	+0	+0	+7	1.17%	28
Patient & Client Care	614	763	834	848	841	+71	+7	+7	+78	+228	10.23%	965



Section 38 Voluntary Agencies

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Section 38 Voluntary Agencies	3,821	3,981	3,972	4,298	4,307	-8	+335	+335	+326	+485	8.20%	5,126
Consultants	12	11	13	12	12	+2	-1	-1	+1	+0	11.87%	17
Registrars	9	6	8	13	12	+2	+5	+5	+6	+3	101.83%	13
SHO/ Interns	6	5	7	10	11	+2	+4	+4	+6	+5	120.00%	11
Medical/ Dental, other	6	6	6	5	5	-0	-1	-1	-1	-1	-22.06%	7
Medical & Dental	33	28	34	40	40	+6	+7	+7	+12	+7	42.57%	48
Nurse/ Midwife Manager	231	248	243	250	258	-5	+15	+15	+10	+27	3.84%	283
Nurse/ Midwife Specialist & AN/MP	14	17	16	47	49	-1	+33	+33	+32	+35	194.42%	62
Staff Nurse/ Staff Midwife	655	647	600	693	694	-47	+94	+94	+47	+39	7.26%	806
Nursing/ Midwifery Student	15	9	19	24	8	+10	-11	-11	-1	-6	-8.78%	20
Nursing/ Midwifery other	7	8	5	10	11	-3	+5	+5	+3	+4	33.46%	13
Nursing & Midwifery	921	929	883	1,025	1,020	-46	+137	+137	+91	+99	9.77%	1,184
Therapy Professions	189	226	220	232	238	-6	+19	+19	+13	+49	5.56%	269
Health Science/ Diagnostics	16	13	14	14	14	+1	+0	+0	+1	-2	8.46%	15
Social Care	766	862	854	853	860	-8	+6	+6	-1	+94	-0.15%	1,039
Pharmacy	6	7	8	11	10	+1	+2	+2	+3	+4	35.89%	14
Psychologists	41	49	51	52	54	+2	+2	+2	+5	+13	9.85%	60
Social Workers	49	60	60	71	71	+1	+11	+11	+12	+22	19.53%	82
H&SC, Other	14	11	11	11	12	-1	+1	+1	+0	-2	1.58%	14
Health & Social Care Professionals	1,082	1,228	1,218	1,243	1,259	-10	+41	+41	+32	+177	2.57%	1,493
Management (VIII & above)	36	41	44	49	50	+3	+6	+6	+9	+14	22.56%	51
Administrative/ Supervisory (V to VII)	102	125	156	184	187	+31	+31	+31	+62	+85	49.49%	198
Clerical (III & IV)	160	160	162	175	174	+2	+12	+12	+14	+14	8.90%	221
Management & Administrative	297	326	362	408	411	+36	+49	+49	+85	+113	26.18%	470
Support	277	215	199	204	201	-16	+2	+2	-14	-76	-6.49%	263
Maintenance/ Technical	29	27	29	32	32	+2	+4	+4	+5	+3	19.28%	35
General Support	306	243	228	236	234	-14	+6	+6	-9	-72	-3.60%	298
Health Care Assistants	1,049	1,087	1,130	1,225	1,217	+43	+87	+87	+130	+168	11.91%	1,483
Care, other	132	139	117	121	125	-23	+9	+9	-14	-7	-10.13%	150
Patient & Client Care	1,181	1,227	1,247	1,345	1,342	+20	+95	+95	+115	+161	9.40%	1,633



HSE Dublin & North East Section 38 Hospitals & Voluntary Agencies SEP 2024

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	12,144	13,642	14,226	14,807	14,759	+584	+533	-48	+1,118	+2,615	8.19%	16,584
Mater Misericordiae University Hospital	3,159	3,828	4,221	4,369	4,350	+393	+129	-19	+523	+1,192	13.65%	4,754
Beaumont Hospital	3,607	4,088	4,244	4,328	4,282	+156	+38	-46	+194	+675	4.75%	4,645
Rotunda Hospital	892	988	1,003	1,020	1,027	+15	+24	+7	+39	+135	3.98%	1,187
Cappagh National Orthopaedic Hospital	426	500	531	543	539	+31	+8	-3	+39	+113	7.82%	600
Beaumont St. Joseph's	107	118	118	118	119	-0	+2	+1	+2	+12	1.27%	132
Beaumont Rockfield	131	140	138	132	135	-2	-3	+2	-5	+3	-3.66%	140
St. John of God Drumcar	647	655	658	696	684	+3	+26	-12	+29	+38	4.44%	807
St. Michael's House Dublin	1,431	1,449	1,463	1,470	1,478	+14	+15	+8	+29	+47	1.97%	1,812
Avista Dublin	1,034	1,078	1,098	1,153	1,165	+20	+68	+12	+88	+131	8.15%	1,358
St. Vincent's Fairview	206	185	134	132	136	-52	+3	+5	-49	-70	-26.37%	156
Incorporated Orthopaedic Hospital	226	273	290	305	294	+17	+4	-10	+21	+69	7.63%	339
Central Remedial Clinic	278	340	330	328	331	-10	+1	+2	-9	+52	-2.59%	381
St Francis Hospice				213	218		+218	+4	+218	+218	-100.00%	273



HSE Dublin & North East Employment Report by Grade Group: SEP 2024

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	24,234	27,907	28,924	29,360	29,245	+1,017	+321	+321	+1,338	+5,010	4.79%	32,849
Consultant Anaesthesia	106	120	128	131	131	+8	+3	+3	+11	+25	9.50%	140
Consultant Dentistry	1	1	1	2	1	-0	+0	+0	-0	-0	-19.19%	1
Consultant Emergency Medicine	24	30	39	44	43	+9	+4	+4	+13	+19	43.47%	49
Consultant Intensive Care Medicine	2	4	6	7	7	+2	+1	+1	+3	+5	85.71%	7
Consultant Medicine	197	264	292	310	310	+28	+18	+18	+46	+113	17.29%	345
Consultant Obstetrics & Gynaecology	36	43	46	47	48	+3	+2	+2	+5	+12	11.82%	54
Consultant Paediatrics	21	22	24	25	25	+2	+1	+1	+3	+4	13.51%	26
Consultant Pathology	66	78	75	82	82	-4	+8	+8	+4	+16	4.91%	87
Consultant Psychiatry	106	111	119	116	116	+9	-3	-3	+6	+10	5.05%	130
Consultant Radiology	61	65	70	75	76	+5	+6	+6	+11	+15	17.07%	81
Consultant Surgery	127	152	169	175	179	+16	+10	+10	+26	+51	17.23%	200
Consultants	747	889	968	1,012	1,017	+79	+48	+48	+128	+270	14.35%	1,120
Registrar	512	620	643	640	636	+23	-7	-7	+15	+124	2.50%	650
Senior Registrar	51	56	52	59	58	-4	+6	+6	+2	+7	2.86%	61
Specialist Registrar	286	344	354	404	398	+10	+44	+44	+54	+111	15.64%	404
Registrars	850	1,021	1,049	1,103	1,092	+28	+43	+43	+71	+242	6.95%	1,115
Interns	185	203	209	204	202	+6	-6	-6	-0	+18	-0.19%	203
Senior House Officer	551	626	721	698	709	+95	-12	-12	+84	+158	13.35%	723
SHO/ Interns	736	828	930	902	912	+101	-18	-18	+83	+176	10.04%	926
Dentists	61	60	61	56	56	+0	-5	-5	-5	-5	-7.80%	66
Other Medical	55	52	47	48	48	-5	+1	+1	-4	-8	-7.60%	69
Medical/ Dental, other	116	112	107	104	103	-5	-4	-4	-9	-13	-7.70%	135
Medical & Dental	2449	2850	3054	3122	3123	+204	+69	+69	+273	+674	9.58%	3,296
Clinical Nurse/ Midwife Manager 1	403	443	452	455	448	+9	-4	-4	+5	+45	1.11%	490
Clinical Nurse/ Midwife Manager 2	936	1,169	1,227	1,232	1,229	+58	+2	+2	+60	+294	5.17%	1,357
Clinical Nurse/ Midwife Manager 3	154	189	197	200	198	+8	+1	+1	+9	+44	4.77%	206
Director Nursing/Midwifery, Assistant	196	251	276	259	259	+25	-17	-17	+8	+63	3.11%	278
Director of Nursing/Midwifery	55	63	67	65	65	+3	-2	-2	+2	+10	2.56%	66
Nurse/ Midwife Manager	1,744	2,116	2,220	2,211	2,200	+104	-20	-20	+84	+456	3.96%	2,397
Advanced Nurse/ Midwife Practitioner	69	116	147	167	168	+31	+21	+21	+52	+99	44.33%	175
Adv. Nurse/ Midwife, Candidate	31	92	104	104	103	+12	-1	-1	+11	+73	12.31%	105
Clinical Nurse/ Midwife Spec., Candidate			3	5	7	+3	+4	+4	+7	+7	-100.00%	7
Clinical Nurse/ Midwife Specialist	361	495	524	573	577	+29	+53	+53	+82	+216	16.52%	648
Nurse/ Midwife Specialist & AN/MP	461	703	778	848	854	+75	+76	+76	+151	+394	21.50%	935
Staff Midwives	292	307	294	303	296	-13	+2	+2	-11	+4	-3.56%	355
Staff Nurse [Intellectual Disability]	581	552	563	596	592	+10	+29	+29	+40	+11	7.17%	687
Staff Nurse [Psychiatric]	570	567	522	526	523	-46	+1	+1	-44	-47	-7.84%	564
Staff Nurses [General/ Children's]	4,154	4,792	5,135	5,304	5,271	+343	+136	+136	+479	+1,117	10.01%	5,718
Staff Nurse/ Staff Midwife	5,597	6,218	6,513	6,730	6,682	+295	+169	+169	+464	+1,085	7.46%	7,324
Public Health Nurse	315	329	328	325	329	-1	+1	+1	-0	+13	-0.11%	397
Public Health Nurse	315	329	328	325	329	-1	+1	+1	-0	+13	-0.11%	397
Nursing/ Midwifery awaiting registration	84	84	72	2	36	-12	-36	-36	-49	-48	-57.58%	45
Post-registration Nurse/ Midwife Student	71	62	49	21	26	-13	-23	-23	-36	-45	-58.17%	33
Pre-registration Nurse/ Midwife Intern	27	21	29	180	111	+7	+83	+83	+90	+84	424.29%	255
Nursing/ Midwifery Student	182	168	150	203	173	-18	+23	+23	+5	-9	3.22%	333
Nursing Education/Clinical	85	87	86	81	84	-0	-3	-3	-3	-2	-3.68%	96
Other Nursing/ Midwifery	27									-27	-100.00%	
Nursing/ Midwifery other	112	87	86	81	84	-0	-3	-3	-3	-28	-3.68%	96
Nursing & Midwifery	8411	9621	10075	10398	10321	+455	+246	+246	+700	+1,910	7.28%	11,482
Dietitians	112	169	192	193	196	+24	+3	+3	+27	+84	16.04%	225
Occupational Therapists	377	461	456	462	458	-5	+3	+3	-3	+81	-0.57%	513
Orthoptists	9	9	10	9	10	+2	-0	-0	+1	+1	16.35%	13
Physiotherapists	472	561	565	554	564	+4	-1	-1	+3	+92	0.56%	651
Podiatrists & Chiropodists	14	26	25	25	23	-0	-2	-2	-2	+10	-9.28%	28



SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	24,234	27,907	28,924	29,360	29,245	+1,017	+321	+321	+1,338	+5,010	4.79%	32,849
Speech & Language Therapists	258	291	282	279	278	-9	-4	-4	-13	+20	-4.36%	324
Therapy Professions	1,242	1,515	1,530	1,523	1,529	+15	-1	-1	+14	+288	0.91%	1,754
Audiology	22	25	26	23	23	+1	-2	-2	-1	+1	-5.53%	25
Biochemists	26	26	25	24	24	-2	-0	-0	-2	-1	-7.59%	25
Cardiac Physiologists	52	59	61	60	58	+2	-3	-3	-1	+6	-1.71%	63
Clinical Engineering	37	40	44	42	41	+5	-3	-3	+1	+5	3.52%	42
E.C.G. Technicians	2	3	3	2	2	+1	-1	-1	-0	+0	-0.40%	3
Gastrointestinal Physiologists	1	1				-1			-1	-1	-100.00%	
Medical Science	393	415	419	426	426	+4	+8	+8	+12	+33	2.86%	466
Neuro-Physiologists	13	12	12	11	10	+0	-2	-2	-2	-3	-13.08%	12
Perfusionists	4	5	3	3	3	-2	-0	-0	-2	-1	-40.44%	3
Phlebotomists	44	60	61	65	63	+1	+2	+2	+4	+19	5.89%	81
Physicists	26	23	24	27	26	+1	+3	+3	+3	+1	14.65%	27
Radiographers	268	333	323	328	336	-10	+13	+13	+3	+67	0.80%	360
Respiratory Physiologists	15	25	29	30	32	+3	+3	+3	+6	+17	25.83%	33
Vascular Physiologists	11	11	12	12	12	+0	+0	+0	+0	+0	3.31%	13
Health Science/ Diagnostics	914	1,036	1,040	1,052	1,057	+4	+17	+17	+21	+143	2.06%	1,153
Social Care	786	888	887	885	893	-1	+6	+6	+5	+107	0.61%	1,076
Social Care	786	888	887	885	893	-1	+6	+6	+5	+107	0.61%	1,076
Pharmacists	141	165	175	173	177	+10	+2	+2	+12	+36	7.13%	203
Pharmacy Technicians	74	98	101	104	105	+3	+4	+4	+7	+31	6.74%	116
Pharmacy	215	264	276	277	282	+13	+5	+5	+18	+66	6.98%	319
Psychologists	257	286	310	309	313	+23	+3	+3	+26	+56	9.12%	352
Psychologists	257	286	310	309	313	+23	+3	+3	+26	+56	9.12%	352
Social Workers	286	376	392	395	389	+16	-2	-2	+14	+103	3.65%	441
Social Workers	286	376	392	395	389	+16	-2	-2	+14	+103	3.65%	441
Counsellor Therapists	69	67	77	77	76	+10	-1	-1	+9	+7	13.30%	83
Dental Hygienists	14	15	14	14	13	-1	-0	-0	-1	-1	-8.32%	17
HSCP Trainees/Students	11	12	13	6	3	+1	-10	-10	-9	-8	-75.17%	3
Other Health & Social Care	40	39	48	53	54	+10	+6	+6	+15	+14	38.78%	63
Play Therapists/ Specialists	4	4	5	5	5	+1	-0	-0	+0	+1	5.87%	6
Vaccinators		11	7	4	6	-4	-2	-2	-5	+6	-48.26%	11
H&S&C, Other	138	148	164	159	156	+16	-7	-7	+9	+18	5.98%	183
Health & Social Care Professionals	3839	4513	4600	4599	4620	+87	+21	+21	+108	+781	2.39%	5,278
CEO/Chief Officer	11	13	10	12	10	-3	+0	+0	-3	-1	-22.90%	10
General Managers	57	77	75	70	71	-2	-5	-5	-6	+14	-7.98%	71
National Director, Assistant	11	17	20	18	16	+3	-4	-4	-1	+5	-3.44%	16
Other Executives	22	30	29	32	28	-1	-0	-0	-1	+7	-4.40%	29
VIII	149	218	230	220	220	+12	-10	-10	+3	+71	1.15%	227
Management (VIII & above)	249	354	364	352	345	+10	-19	-19	-8	+96	-2.40%	353
Middle Management (V-VII)	865	1,328	1,493	1,537	1,538	+165	+44	+44	+209	+672	15.74%	1,630
Other Administrative	14	14	13	11	11	-1	-2	-2	-3	-3	-18.88%	11
Administrative/ Supervisory (V to VII)	879	1,342	1,506	1,548	1,549	+164	+43	+43	+207	+670	15.39%	1,641
General Administrative (III & IV)	2,205	2,510	2,589	2,547	2,537	+79	-52	-52	+27	+332	1.07%	2,917
Clerical (III & IV)	2,205	2,510	2,589	2,547	2,537	+79	-52	-52	+27	+332	1.07%	2,917
Management & Administrative	3333	4206	4458	4447	4431	+253	-28	-28	+225	+1,097	5.35%	4,911
Catering	211	189	607	645	674	+417	+68	+68	+485	+463	256.39%	775
Household Services	920	888	469	421	401	-419	-68	-68	-487	-519	-54.89%	498
Other Labs & Associated	84	151	141	138	127	-11	-13	-13	-24	+44	-15.84%	139
Other Support	280	231	226	222	221	-5	-6	-6	-10	-59	-4.38%	254
Portering	362	382	409	408	400	+27	-9	-9	+19	+39	4.96%	429
Support	1,856	1,841	1,852	1,833	1,824	+11	-28	-28	-18	-32	-0.95%	2,095
Maintenance	170	190	188	190	193	-2	+5	+5	+3	+23	1.55%	201
Technical Services	10	14	15	21	21	+1	+6	+6	+7	+11	49.17%	21
Maintenance/ Technical	180	204	202	210	214	-1	+11	+11	+10	+34	4.79%	222
General Support	2036	2045	2054	2043	2037	+9	-17	-17	-8	+1	-0.38%	2,317
Attendant/ Aide	481	434	432	391	384	-2	-49	-49	-50	-97	-11.54%	469
Health Care Assistant/ Care Assistant	2,916	3,298	3,312	3,435	3,409	+14	+97	+97	+111	+493	3.35%	3,935

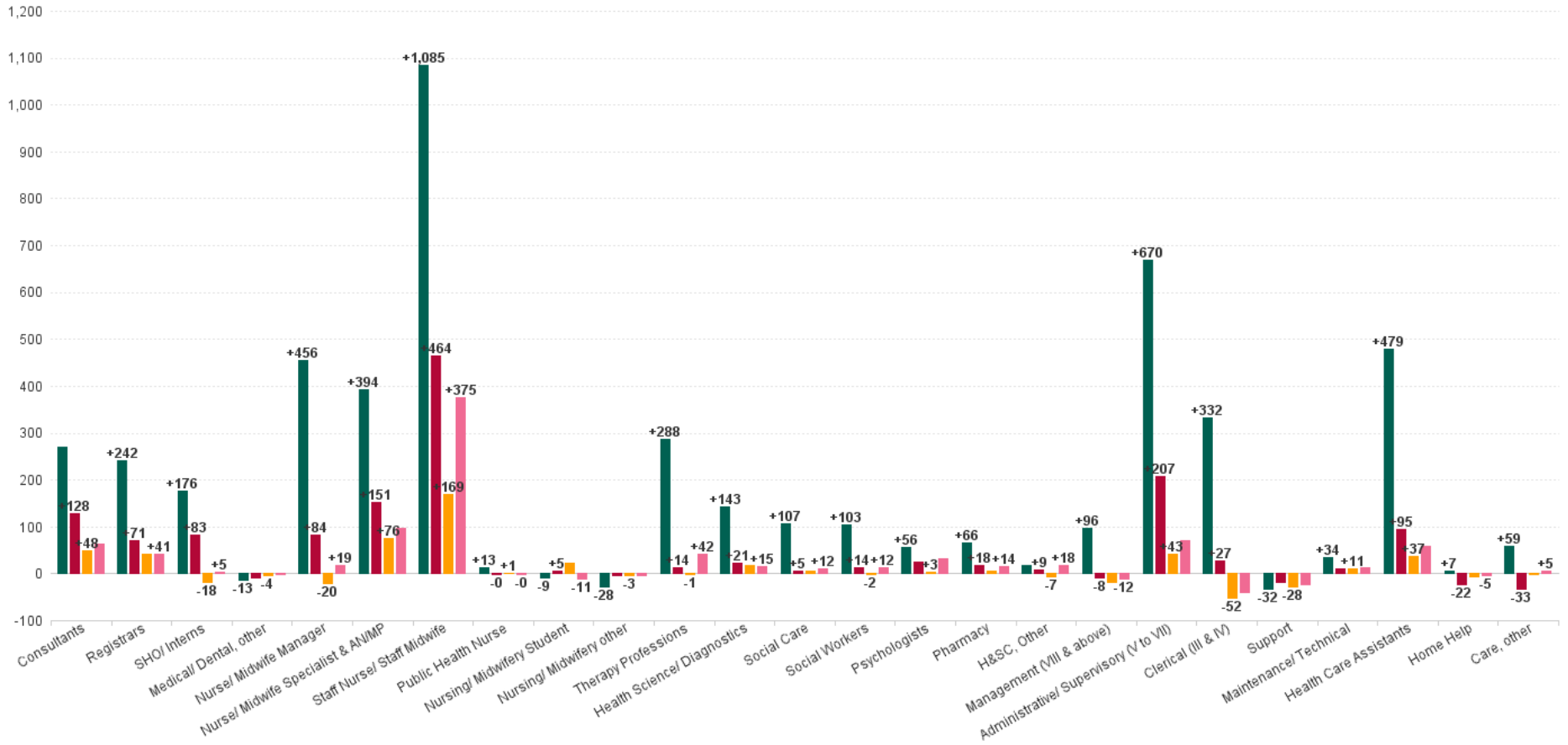


SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	24,234	27,907	28,924	29,360	29,245	+1,017	+321	+321	+1,338	+5,010	4.79%	32,849
Health & Social Care Assistants	56	105	151	147	140	+46	-11	-11	+34	+84	32.51%	153
Health Care Assistants	3,453	3,838	3,896	3,973	3,932	+58	+37	+37	+95	+479	2.47%	4,557
Home Helps	329	358	341	337	336	-17	-5	-5	-22	+7	-6.24%	484
Home Help	329	358	341	337	336	-17	-5	-5	-22	+7	-6.24%	484
Health Promotion	2	51	49	47	47	-2	-2	-2	-4	+45	-7.87%	53
Home Care Services	24	28	19	21	21	-9	+2	+2	-7	-2	-23.80%	24
Other Care Grades	233	280	271	263	263	-10	-8	-8	-18	+30	-6.27%	307
Pastoral Care	34	33	32	34	34	-1	+2	+2	+1	+0	2.89%	48
Workshop Services	93	85	75	76	79	-10	+4	+4	-6	-14	-6.52%	92
Care, other	385	477	445	441	444	-32	-1	-1	-33	+59	-6.89%	524
Patient & Client Care	4166	4672	4682	4751	4712	+9	+30	+30	+40	+546	0.85%	5,565



WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since SEP 2023



HSE Dublin & North East Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2024

SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	29,245	32,849	1:0.9	21.30%	78.70%	1:0.9	1:0.9	86.54%	16.87%	69.67%	75.38%	24.62%	89.17%	71.65%
Consultants	1,017	1,120	1:0.9	57.23%	42.77%	1:0.9	1:0.9	84.46%	48.21%	36.25%	88.04%	11.96%	91.26%	83.72%
Registrars	1,092	1,115	1:1	49.96%	50.04%	1:1	1:1	2.42%	1.43%	0.99%	97.76%	2.24%	98.92%	96.59%
SHO/ Interns	912	926	1:1	40.71%	59.29%	1:1	1:1	0.97%	0.22%	0.76%	99.46%	0.54%	100.00%	99.09%
Medical/ Dental, other	103	135	1:0.8	29.63%	70.37%	1:0.8	1:0.7	90.37%	23.70%	66.67%	56.30%	43.70%	60.00%	54.74%
Medical & Dental	3,123	3,296	1:0.9	49.00%	51.00%	1:1	1:0.9	33.50%	17.90%	15.59%	93.23%	6.77%	95.17%	91.37%
Nurse/ Midwife Manager	2,200	2,397	1:0.9	12.02%	87.98%	1:1	1:0.9	97.79%	11.64%	86.15%	80.93%	19.07%	96.88%	78.76%
Nurse/ Midwife Specialist & AN/MP	854	935	1:0.9	10.80%	89.20%	1:1	1:0.9	98.93%	10.80%	88.13%	81.28%	18.72%	97.03%	79.38%
Staff Nurse/ Staff Midwife	6,682	7,324	1:0.9	11.99%	88.01%	1:1	1:0.9	96.86%	11.50%	85.36%	80.02%	19.98%	93.05%	78.25%
Public Health Nurse	329	397	1:0.8	0.76%	99.24%	1:1	1:0.8	99.50%	0.76%	98.74%	69.27%	30.73%	100.00%	69.04%
Public Health Nurse	329	397	1:0.8	0.76%	99.24%	1:1	1:0.8	99.50%	0.76%	98.74%	69.27%	30.73%	100.00%	69.04%
Pre-registration Nurse/ Midwife Intern	111	255	1:0.4	7.45%	92.55%	1:0.4	1:0.4	0.78%		0.78%	99.61%	0.39%	100.00%	99.58%
Nursing/ Midwifery awaiting registration	36	45	1:0.8	17.78%	82.22%	1:0.8	1:0.8	17.78%	6.67%	11.11%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	26	33	1:0.8	3.03%	96.97%	1:0.3	1:0.8	51.52%		51.52%	100.00%		100.00%	100.00%
Nursing/ Midwifery Student	173	333	1:0.5	8.41%	91.59%	1:0.5	1:0.5	8.11%	0.90%	7.21%	99.70%	0.30%	100.00%	99.67%
Nursing/ Midwifery other	84	96	1:0.9	4.17%	95.83%	1:1	1:0.9	96.88%	4.17%	92.71%	73.96%	26.04%	100.00%	72.83%
Nursing & Midwifery	10,321	11,482	1:0.9	11.34%	88.66%	1:1	1:0.9	94.74%	10.73%	84.01%	80.47%	19.53%	94.39%	78.68%
Therapy Professions	1,529	1,754	1:0.9	11.63%	88.37%	1:0.9	1:0.9	94.47%	11.06%	83.41%	75.71%	24.29%	90.20%	73.81%
Health Science/ Diagnostics	1,057	1,153	1:0.9	28.88%	71.12%	1:1	1:0.9	95.58%	27.15%	68.43%	80.57%	19.43%	90.39%	76.59%
Social Care	893	1,076	1:0.8	12.36%	87.64%	1:0.9	1:0.8	91.64%	11.62%	80.02%	41.64%	58.36%	51.88%	40.19%
Social Workers	389	441	1:0.9	14.97%	85.03%	1:1	1:0.9	94.10%	14.06%	80.05%	80.05%	19.95%	95.45%	77.33%
Psychologists	313	352	1:0.9	17.33%	82.67%	1:0.9	1:0.9	73.86%	13.92%	59.94%	79.26%	20.74%	91.80%	76.63%
Pharmacy	282	319	1:0.9	10.66%	89.34%	1:1	1:0.9	92.16%	9.40%	82.76%	78.68%	21.32%	97.06%	76.49%
H&SC, Other	156	183	1:0.9	17.49%	82.51%	1:0.9	1:0.8	86.34%	14.75%	71.58%	67.76%	32.24%	84.38%	64.24%
Health & Social Care Professionals	4,620	5,278	1:0.9	16.35%	83.65%	1:0.9	1:0.9	92.31%	15.16%	77.15%	70.33%	29.67%	84.94%	67.47%
Management (VIII & above)	345	353	1:1	33.71%	66.29%	1:1	1:1	95.75%	32.01%	63.74%	96.60%	3.40%	97.48%	96.15%
Administrative/ Supervisory (V to VII)	1,549	1,641	1:0.9	21.39%	78.61%	1:1	1:0.9	95.37%	19.87%	75.50%	86.17%	13.83%	98.29%	82.87%
Clerical (III & IV)	2,537	2,917	1:0.9	11.55%	88.45%	1:1	1:0.9	92.46%	10.52%	81.93%	69.25%	30.75%	93.77%	66.05%
Management & Administrative	4,431	4,911	1:0.9	16.43%	83.57%	1:1	1:0.9	93.67%	15.19%	78.48%	76.87%	23.13%	96.28%	73.05%



SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	29,245	32,849	1:0.9	21.30%	78.70%	1:0.9	1:0.9	86.54%	16.87%	69.67%	75.38%	24.62%	89.17%	71.65%
Support	1,824	2,095	1:0.9	41.10%	58.90%	1:0.9	1:0.8	91.22%	37.14%	54.08%	65.25%	34.75%	85.02%	51.46%
Maintenance/ Technical	214	222	1:1	91.89%	8.11%	1:1	1:0.9	96.85%	88.74%	8.11%	88.74%	11.26%	91.18%	61.11%
General Support	2,037	2,317	1:0.9	45.96%	54.04%	1:0.9	1:0.8	91.76%	42.08%	49.68%	67.50%	32.50%	86.20%	51.60%
Health Care Assistants	3,932	4,557	1:0.9	25.06%	74.94%	1:0.9	1:0.8	88.04%	22.54%	65.50%	64.45%	35.55%	79.68%	59.36%
Home Helps	336	484	1:0.7	4.96%	95.04%	1:0.8	1:0.7	73.76%	4.13%	69.63%	21.28%	78.72%	33.33%	20.65%
Home Help	336	484	1:0.7	4.96%	95.04%	1:0.8	1:0.7	73.76%	4.13%	69.63%	21.28%	78.72%	33.33%	20.65%
Care, other	444	524	1:0.8	34.16%	65.84%	1:0.8	1:0.9	91.03%	28.63%	62.40%	68.32%	31.68%	70.95%	66.96%
Patient & Client Care	4,712	5,565	1:0.8	24.17%	75.83%	1:0.9	1:0.8	87.08%	21.51%	65.57%	61.06%	38.94%	77.70%	55.76%



HSE Dublin & North East Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2024

SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	29,245	32,849	1:0.9	6,997	25,852	1:0.9	1:0.9	86.54%	16.87%	69.67%	75.38%	24.62%	89.17%	71.65%
Acute Hospital Services	17,237	18,899	1:0.9	4,615	14,284	1:1	1:0.9	84.86%	18.29%	66.57%	80.80%	19.20%	91.51%	77.34%
Disabilities	4,704	5,542	1:0.8	919	4,623	1:0.9	1:0.8	88.47%	15.05%	73.42%	60.66%	39.34%	74.32%	57.95%
Mental Health	2,109	2,335	1:0.9	608	1,727	1:1	1:0.9	85.10%	21.20%	63.90%	85.95%	14.05%	96.05%	82.40%
Older People	2,003	2,355	1:0.9	362	1,993	1:0.9	1:0.8	92.61%	14.39%	78.22%	61.57%	38.43%	84.25%	57.45%
Primary Care	2,758	3,257	1:0.8	410	2,847	1:0.9	1:0.8	88.15%	10.35%	77.80%	68.99%	31.01%	88.29%	66.21%
CHO Operations	354	373	1:0.9	68	305	1:1	1:0.9	96.51%	17.69%	78.82%	93.03%	6.97%	98.53%	91.80%
Community Health & Wellbeing	80	88	1:0.9	15	73	1:1	1:0.9	97.73%	14.77%	82.95%	88.64%	11.36%	100.00%	86.30%



Month-on-Month Summary	% WTE change since AUG 2024	WTE change since AUG 2024	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
Total	-0.4%	-115.3	-75.5	+2.1	-6.5	-13.4	-19.6	-5.8	+3.5
Consultants	+0.4%	+4.4	+4.8	+0.6	+0.6	+0.0	-1.5		
Registrars	-1.0%	-10.9	-14.2	+0.5	+0.4	+0.1	+2.3		
SHO/ Interns	+1.0%	+9.2	+2.5		+5.9	+0.9	-0.0		
Medical/ Dental, other	-0.9%	-1.0	+0.3	+0.0		+0.0	-1.2		
Medical & Dental	+0.1%	+1.8	-6.7	+1.1	+6.9	+1.0	-0.5		
Nurse/ Midwife Manager	-0.5%	-10.9	-13.7	+5.1	-2.2	-0.2	-0.4	+0.5	
Nurse/ Midwife Specialist & AN/MP	+0.7%	+6.2	+4.2	+1.8	-1.5	-0.0	+1.7	+0.0	
Staff Nurse/ Staff Midwife	-0.7%	-48.0	-32.6	-5.3	-3.0	+1.4	-8.5	+0.0	
Public Health Nurse	+1.0%	+3.2				-0.2	+3.3		
Nursing/ Midwifery Student	-14.8%	-30.2	-18.0	-16.0	-0.2		+3.9		
Nursing/ Midwifery other	+3.7%	+3.0	+2.9	+0.0	+0.1		+0.0		
Nursing & Midwifery	-0.7%	-76.7	-57.3	-14.4	-6.8	+1.1	+0.1	+0.5	
Therapy Professions	+0.4%	+6.5	+0.6	-1.3	-0.8	+6.3	+1.6		+0.1
Health Science/ Diagnostics	+0.5%	+5.0	+4.9	+0.0		+0.1	+0.1		
Social Care	+0.9%	+8.3		+7.8	+0.6	+0.0	+0.0		
Social Workers	-1.4%	-5.5	-0.6	-1.8	-2.9	+1.4	-1.3	-0.3	
Psychologists	+1.3%	+3.9	+1.3	+1.2	+1.4	+0.0	-0.1		
Pharmacy	+1.9%	+5.2	+6.3	+0.0	-0.2	-1.0	-0.4	+0.5	
H&SC, Other	-1.5%	-2.4	-0.6	+1.1	-0.8	-0.3	-1.8	+0.0	



Health & Social Care Professionals	+0.5%	+21.0	+11.8	+7.1	-2.7	+6.5	-2.0	+0.2	+0.1
Management (VIII & above)	-2.0%	-6.9	+0.1	+0.8	+0.0	-0.0	-1.4	-7.2	+0.8
Administrative/ Supervisory (V to VII)	+0.0%	+0.1	+1.0	+0.7	+1.0	+1.5	-4.5	-1.2	+1.5
Clerical (III & IV)	-0.4%	-9.6	-2.5	-1.2	-3.6	-0.0	-5.7	+2.3	+1.0
Management & Administrative	-0.4%	-16.4	-1.4	+0.4	-2.6	+1.5	-11.6	-6.0	+3.3
Support	-0.5%	-9.5	-12.2	+1.8	+0.2	-3.5	+4.7	-0.5	
Maintenance/ Technical	+1.6%	+3.3	+2.8	-0.5	+0.9	+0.0	+0.0	+0.0	
General Support	-0.3%	-6.2	-9.4	+1.3	+1.1	-3.5	+4.7	-0.5	
Health Care Assistants	-1.0%	-40.5	-12.4	+1.0	-1.8	-19.2	-8.1		
Home Help	-0.4%	-1.4		-0.4		-1.0			
Care, other	+0.7%	+3.2	-0.1	+6.0	-0.7	+0.1	-2.3		+0.1
Patient & Client Care	-0.8%	-38.7	-12.5	+6.6	-2.5	-20.1	-10.4		+0.1



Year-on-Year Summary	% WTE change since SEP 2023	WTE change since SEP 2023	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
Total	+2.8%	+791.0	+509.6	+160.1	-15.4	-11.4	+134.4	+10.8	+3.0
Consultants	+6.8%	+64.5	+61.5	+0.0	+3.7	-0.5	-0.2		
Registrars	+3.9%	+41.1	+26.2	+2.0	-4.3	+2.0	+15.2		
SHO/ Interns	+0.5%	+4.5	-13.2	-2.0	+15.7	+0.5	+3.5		
Medical/ Dental, other	-1.9%	-2.0	+0.1	-0.7		+0.0	-1.5		
Medical & Dental	+3.6%	+108.1	+74.6	-0.7	+15.1	+2.0	+17.0		
Nurse/ Midwife Manager	+0.9%	+18.9	+34.4	-11.0	-21.4	+0.5	+17.6	-1.1	
Nurse/ Midwife Specialist & AN/MP	+12.7%	+96.2	+43.8	+4.2	+8.1	+4.1	+35.0	+1.0	
Staff Nurse/ Staff Midwife	+5.9%	+374.8	+255.7	+49.0	+19.3	+8.3	+42.5	-0.1	
Public Health Nurse	-0.1%	-0.3		-1.0		-1.2	+1.8		
Nursing/ Midwifery Student	-6.1%	-11.3	-5.8	+0.8	+4.5		-10.7		
Nursing/ Midwifery other	-5.2%	-4.5	-3.6	-0.5	-0.9		+1.4	-1.0	
Nursing & Midwifery	+4.8%	+473.8	+324.5	+41.5	+9.6	+11.8	+87.6	-1.2	
Therapy Professions	+2.9%	+42.5	+35.2	+5.0	-5.1	+10.6	-3.4		+0.1
Health Science/ Diagnostics	+1.4%	+14.9	+19.1	-1.0		+0.1	-3.3		
Social Care	+1.3%	+11.7		+10.8	+0.4	+0.0	+0.5		
Social Workers	+3.2%	+12.1	+7.3	+9.2	-7.2	+2.1	+5.3	-4.5	
Psychologists	+11.1%	+31.2	+5.4	+7.4	+4.0	+0.0	+14.4		
Pharmacy	+5.4%	+14.3	+12.8	-1.0	+1.3	+0.0	-0.5	+1.8	
H&SC, Other	+13.2%	+18.2	+8.1	+1.0	-0.1	+2.0	+6.2	+1.0	



Health & Social Care Professionals	+3.2%	+145.0	+87.9	+31.4	-6.6	+14.7	+19.3	-1.7	+0.1
Management (VIII & above)	-3.3%	-11.8	+4.0	+4.7	+0.2	-3.9	-10.1	-7.1	+0.5
Administrative/ Supervisory (V to VII)	+4.7%	+69.9	+35.5	+14.9	-3.2	+4.0	+6.7	+12.0	-0.1
Clerical (III & IV)	-1.6%	-41.1	-2.2	-11.9	-17.7	-0.7	-18.5	+8.2	+1.7
Management & Administrative	+0.4%	+17.0	+37.4	+7.6	-20.7	-0.6	-21.9	+13.1	+2.1
Support	-1.3%	-24.0	-23.6	-8.4	+4.2	-7.7	+12.1	-0.5	
Maintenance/ Technical	+6.1%	+12.2	+6.7	+1.9	+0.5	+0.1	+2.0	+1.1	
General Support	-0.6%	-11.8	-16.9	-6.5	+4.6	-7.7	+14.1	+0.6	
Health Care Assistants	+1.5%	+58.6	+0.3	+77.9	-16.3	-24.6	+21.3		
Home Help	-1.5%	-5.0		+0.4		-5.5			
Care, other	+1.2%	+5.3	+1.8	+8.4	-1.2	-1.6	-3.0		+0.8
Patient & Client Care	+1.3%	+58.8	+2.0	+86.7	-17.4	-31.7	+18.3		+0.8



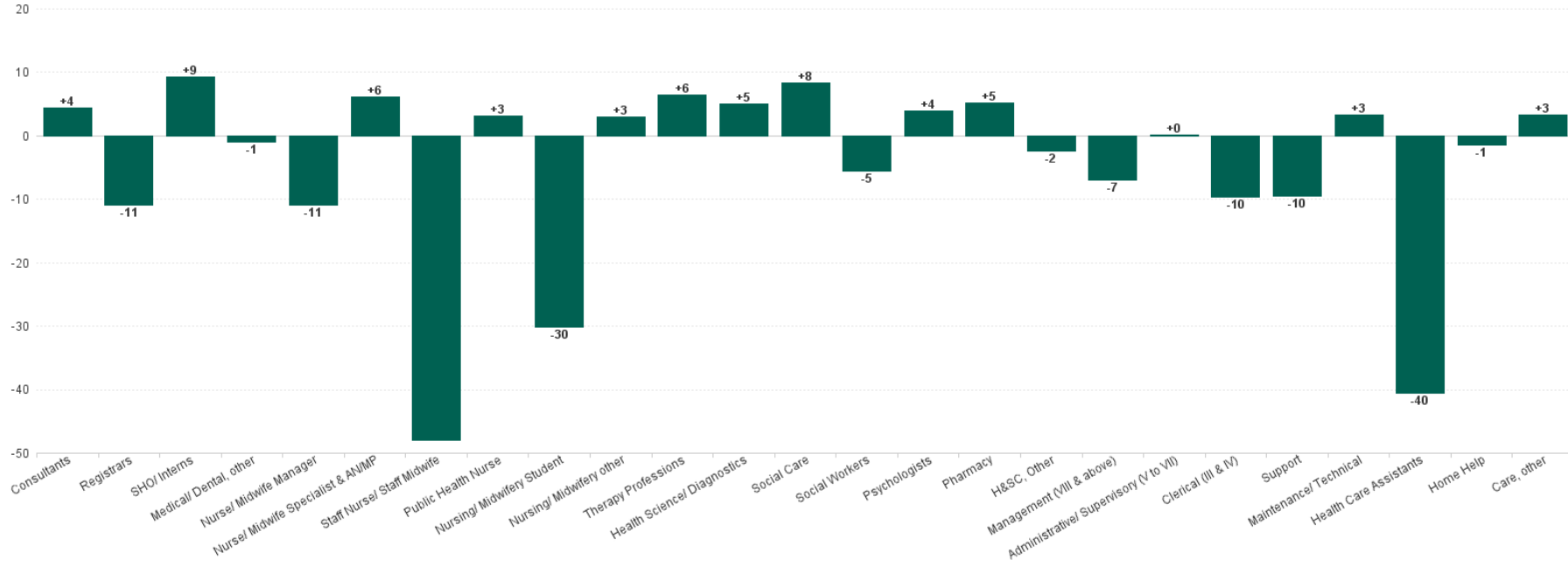
Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
Total	+1.1%	+321.1	+235.3	+70.5	-47.5	-33.3	+126.7	-21.5	-9.1
Consultants	+5.0%	+48.4	+53.5	-0.4	-3.2	-0.5	-1.0		
Registrars	+4.1%	+42.8	+23.2	+3.0	-4.2	+1.0	+19.8		
SHO/ Interns	-2.0%	-18.2	-28.2	-2.0	+9.0	+1.9	+1.0		
Medical/ Dental, other	-3.6%	-3.9	+1.1	-1.2		+0.0	-3.8		
Medical & Dental	+2.3%	+69.0	+49.6	-0.6	+1.6	+2.4	+16.0		
Nurse/ Midwife Manager	-0.9%	-20.1	+12.3	-12.2	-27.1	-1.7	+8.8	-0.1	
Nurse/ Midwife Specialist & AN/MP	+9.8%	+76.2	+31.6	+3.2	+5.2	+2.2	+33.2	+1.0	
Staff Nurse/ Staff Midwife	+2.6%	+168.6	+102.8	+13.0	+3.1	+7.0	+43.1	-0.4	
Public Health Nurse	+0.2%	+0.6		-1.0		-0.2	+1.7		
Nursing/ Midwifery Student	+15.5%	+23.2	+22.6	-5.9	+21.6		-15.1		
Nursing/ Midwifery other	-3.3%	-2.9	-3.2	-0.3	-0.8		+1.4		
Nursing & Midwifery	+2.4%	+245.7	+166.0	-3.2	+1.9	+7.3	+73.1	+0.5	
Therapy Professions	-0.1%	-1.2	+13.9	+6.0	-7.5	-2.8	-11.0		+0.2
Health Science/ Diagnostics	+1.6%	+17.1	+19.2	+0.0		+0.1	-2.3		
Social Care	+0.7%	+6.1		+6.3	+0.3	+0.0	-0.5		
Social Workers	-0.6%	-2.5	+1.8	+3.0	-8.5	+0.6	+5.7	-5.0	
Psychologists	+1.0%	+3.0	+1.1	-1.0	-0.7	+0.0	+3.6		
Pharmacy	+2.0%	+5.5	+7.0	-1.0	+0.0	+0.0	-0.6	+0.0	
H&SC, Other	-4.4%	-7.3	-4.2	+0.1	-1.0	-0.5	-2.6	+1.0	



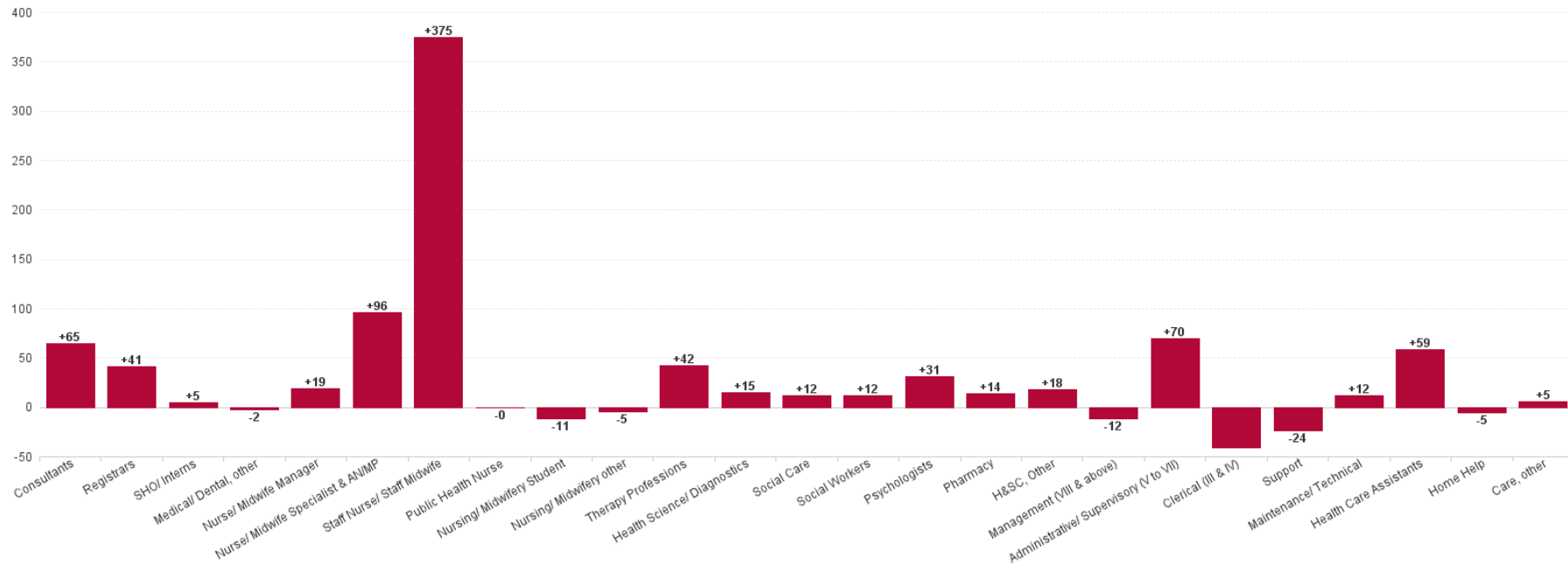
Health & Social Care Professionals	+0.5%	+20.8	+38.7	+13.3	-17.2	-2.6	-7.6	-4.0	+0.2
Management (VIII & above)	-5.1%	-18.7	-2.2	+3.2	-0.1	-2.9	-2.1	-12.2	-2.6
Administrative/ Supervisory (V to VII)	+2.8%	+42.8	+22.4	+5.7	-3.2	+2.2	+23.7	-4.3	-3.7
Clerical (III & IV)	-2.0%	-51.7	-10.5	-10.3	-14.7	-6.1	-8.5	-2.0	+0.3
Management & Administrative	-0.6%	-27.7	+9.7	-1.4	-17.9	-6.8	+13.2	-18.5	-6.0
Support	-1.5%	-28.1	-32.6	-4.1	+4.0	-8.9	+14.0	-0.5	
Maintenance/ Technical	+5.5%	+11.2	+6.5	-0.4	+2.2	+0.0	+3.0	+1.0	-1.0
General Support	-0.8%	-16.9	-26.1	-4.5	+6.2	-8.9	+17.0	+0.5	-1.0
Health Care Assistants	+0.9%	+36.6	-2.7	+59.0	-19.6	-21.2	+21.2		
Home Help	-1.6%	-5.3		+0.8		-6.1			
Care, other	-0.3%	-1.1	+0.0	+7.1	-2.4	+2.5	-6.1		-2.2
Patient & Client Care	+0.6%	+30.2	-2.7	+66.8	-22.0	-24.8	+15.1		-2.2



Previous Month Summary Chart: Change since AUG 2024



Previous Year Summary Chart: Change since SEP 2023



YTD Summary Chart: Change since DEC 2023

