

HSE Dublin & North East : JUL 2024

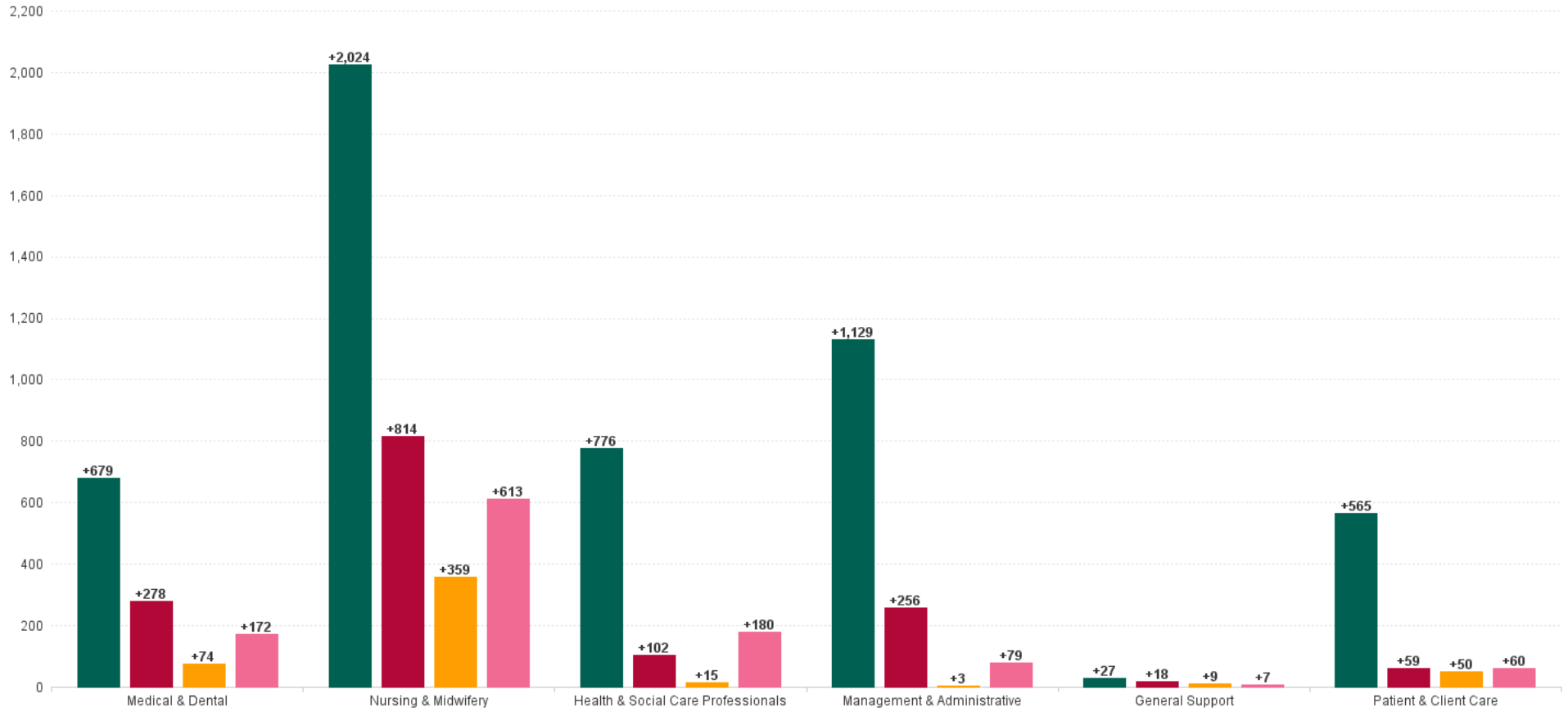
Employment Report by Staff Group

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	24,234	27,908	28,925	29,433	29,435	+1,017	+510	+2	+1,527	+5,201	5.47%	33,256
Consultants	747	889	968	1,009	1,019	+79	+51	+10	+130	+272	14.60%	1,126
Registrars	850	1,021	1,049	1,060	1,121	+28	+72	+61	+100	+271	9.82%	1,280
SHO/ Interns	736	828	930	913	883	+101	-46	-29	+55	+148	6.64%	1,018
Medical/ Dental, other	116	112	107	104	105	-5	-2	+1	-7	-11	-6.26%	134
Medical & Dental	2,449	2,850	3,054	3,085	3,128	+204	+74	+43	+278	+679	9.76%	3,558
Nurse/ Midwife Manager	1,744	2,116	2,220	2,218	2,216	+104	-4	-2	+100	+472	4.73%	2,403
Nurse/ Midwife Specialist & AN/MP	461	703	778	851	847	+75	+69	-4	+143	+386	20.40%	927
Staff Nurse/ Staff Midwife	5,597	6,218	6,513	6,782	6,740	+295	+227	-42	+522	+1,143	8.40%	7,383
Public Health Nurse	315	329	328	317	330	-1	+2	+13	+1	+15	0.26%	402
<i>Nursing/ Midwifery awaiting registration</i>	84	84	72	5	5	-12	-68	-1	-80	-79	-94.67%	7
<i>Post-registration Nurse/ Midwife Student</i>	71	62	49	28	24	-13	-25	-4	-38	-47	-61.51%	25
<i>Pre-registration Nurse/ Midwife Intern</i>	27	21	29	180	191	+7	+162	+11	+169	+163	797.83%	363
Nursing/ Midwifery Student	182	168	150	213	219	-18	+69	+6	+51	+37	30.60%	395
Nursing/ Midwifery other	112	87	86	85	83	-0	-4	-2	-4	-29	-4.64%	94
Nursing & Midwifery	8,411	9,621	10,075	10,466	10,435	+455	+359	-31	+814	+2,024	8.46%	11,604
<i>Dietitians</i>	112	169	192	196	196	+24	+4	+0	+28	+84	16.33%	224
<i>Occupational Therapists</i>	377	461	456	460	460	-5	+4	-1	-1	+83	-0.21%	508
<i>Orthoptists</i>	9	9	10	9	9	+2	-1	+0	+1	+0	9.41%	12
<i>Physiotherapists</i>	472	561	565	557	559	+4	-6	+2	-2	+87	-0.35%	645
<i>Podiatrists & Chiropodists</i>	14	26	25	27	27	-0	+2	+0	+1	+13	4.76%	31
<i>Speech & Language Therapists</i>	258	291	282	283	281	-9	-1	-2	-10	+23	-3.44%	323
Therapy Professions	1,242	1,515	1,530	1,532	1,532	+15	+2	-0	+17	+290	1.10%	1,743
Health Science/ Diagnostics	914	1,036	1,040	1,048	1,053	+4	+13	+5	+17	+139	1.64%	1,147
Social Care	786	888	887	883	888	-1	+1	+5	+0	+102	0.00%	1,082
Pharmacy	215	264	276	267	274	+13	-2	+7	+10	+59	3.97%	309
Psychologists	257	286	310	316	314	+23	+5	-1	+28	+57	9.64%	347
Social Workers	286	376	392	397	395	+16	+3	-2	+19	+108	5.07%	439
H&SC, Other	138	148	164	162	159	+16	-5	-3	+11	+21	7.62%	184
Health & Social Care Professionals	3,839	4,513	4,600	4,604	4,615	+87	+15	+11	+102	+776	2.26%	5,251
Management (VIII & above)	249	354	364	352	353	+10	-11	+1	-1	+104	-0.20%	365
Administrative/ Supervisory (V to VII)	879	1,343	1,507	1,542	1,548	+164	+41	+5	+205	+669	15.26%	1,636
Clerical (III & IV)	2,205	2,510	2,589	2,570	2,562	+79	-27	-8	+52	+356	2.06%	2,933
Management & Administrative	3,333	4,207	4,459	4,464	4,462	+253	+3	-1	+256	+1,129	6.08%	4,934
Support	1,856	1,841	1,852	1,859	1,852	+11	+0	-7	+11	-4	0.59%	2,120
Maintenance/ Technical	180	204	202	211	211	-1	+9	+1	+7	+31	3.59%	216
General Support	2,036	2,045	2,054	2,070	2,063	+9	+9	-7	+18	+27	0.89%	2,336
Health Care Assistants	3,453	3,838	3,896	3,947	3,952	+58	+56	+5	+114	+499	2.98%	4,567
Home Help	329	358	341	347	337	-17	-4	-10	-21	+8	-5.83%	486
Care, other	385	477	445	450	443	-32	-3	-7	-34	+8	-7.19%	520
Patient & Client Care	4,166	4,672	4,682	4,744	4,732	+9	+50	-13	+59	+565	1.27%	5,573



WTE Change by Staff Category

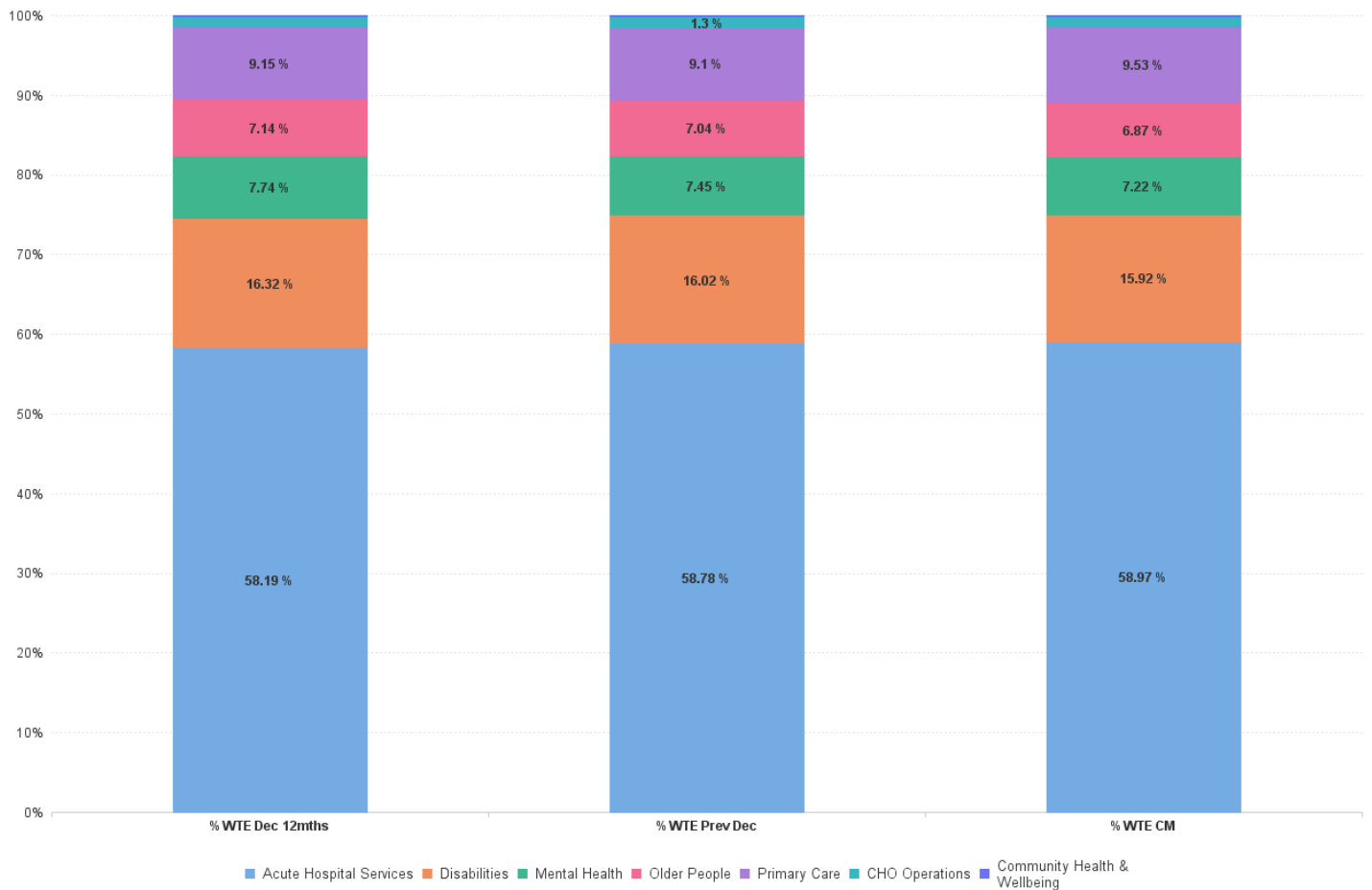
■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since JUL 2023



HSE Dublin & North East by Care Group: JUL 2024

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	24,234	27,908	28,925	29,433	29,435	+1,017	+510	+2	+1,527	+5,201	5.47%	33,256
Acute Hospital Services	13,765	16,241	17,003	17,298	17,357	+762	+354	+59	+1,116	+3,592	6.87%	19,183
Disabilities	4,385	4,555	4,633	4,670	4,685	+78	+52	+15	+130	+300	2.86%	5,518
Mental Health	2,038	2,160	2,156	2,167	2,124	-4	-32	-42	-36	+86	-1.65%	2,394
Older People	1,826	1,993	2,036	2,047	2,022	+44	-14	-25	+30	+196	1.48%	2,383
Primary Care	2,211	2,554	2,632	2,805	2,806	+78	+174	+1	+252	+595	9.87%	3,313
CHO Operations	9	334	376	368	365	+41	-10	-3	+31	+357	9.27%	384
Community Health & Wellbeing		71	89	77	74	+18	-15	-2	+4	+74	5.08%	81

% Total by Care Group



HSE Dublin & North East Staff by Care Group: JUL 2024

Acute Hospital Services

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Acute Hospital Services	13,765	16,241	17,003	17,298	17,357	+762	+354	+354	+1,116	+3,592	6.87%	19,183
Consultants	641	782	848	887	901	+67	+53	+53	+120	+260	15.30%	996
Registrars	692	821	856	862	907	+35	+50	+50	+86	+214	10.42%	1,008
SHO/ Interns	643	760	825	795	786	+65	-40	-40	+26	+142	3.37%	895
Medical/ Dental, other	10	10	10	10	11	-0	+1	+1	+1	+1	8.02%	17
Medical & Dental	1,987	2,373	2,540	2,554	2,604	+167	+65	+65	+232	+617	9.76%	2,916
Nurse/ Midwife Manager	1,063	1,363	1,427	1,438	1,444	+64	+17	+17	+81	+381	5.91%	1,575
Nurse/ Midwife Specialist & AN/MP	292	439	487	518	517	+48	+30	+30	+78	+224	17.69%	557
Staff Nurse/ Staff Midwife	3,720	4,279	4,609	4,773	4,752	+330	+144	+144	+473	+1,033	11.06%	5,137
Nursing/ Midwifery awaiting registration	71	62	59	3	3	-69	-96.5%	-57	-95.8%	-60	-95.97%	5
Post-registration Nurse/ Midwife Student	42	42	27	21	21	-21	-50.0%	-6	-22.5%	-21	-50.0%	22
Pre-registration Nurse/ Midwife Intern	9	13	10	118	128	+119	+1,256.8%	+119	+1,251.1%	+116	907.46%	238
Nursing/ Midwifery Student	122	117	96	141	152	-21	+56	+56	+35	+29	30.12%	265
Nursing/ Midwifery other	89	64	65	62	61	+2	-5	-5	-3	-29	-4.57%	69
Nursing & Midwifery	5,286	6,262	6,684	6,932	6,925	+422	+242	+242	+664	+1,639	10.60%	7,603
Dietitians	80	104	109	112	111	+32	+40.2%	+2	+2.1%	+8	7.29%	124
Occupational Therapists	94	123	120	128	129	+35	+37.6%	+9	+7.3%	+6	5.11%	136
Orthoptists	3	3	3	3	3	+0	+12.0%	-0	-2.6%	+0	3.38%	4
Physiotherapists	256	314	314	316	320	+64	+25.1%	+7	+2.2%	+7	2.14%	353
Podiatrists & Chiropodists	10	11	10	9	9	-1	-8.1%	-1	-5.8%	-2	-17.96%	12
Speech & Language Therapists	55	69	72	73	73	+18	+32.4%	+1	+1.3%	+4	5.38%	77
Therapy Professions	498	624	628	642	647	+4	+18	+18	+22	+149	3.58%	706
Health Science/ Diagnostics	875	1,005	1,008	1,017	1,022	+3	+14	+14	+17	+147	1.67%	1,115
Pharmacy	188	226	236	227	233	+10	-2	-2	+7	+46	3.21%	258
Psychologists	19	24	30	31	30	+5	+1	+1	+6	+11	24.38%	35
Social Workers	99	119	126	127	126	+7	+0	+0	+7	+27	6.16%	137
H&SC, Other	36	41	46	44	42	+5	-4	-4	+1	+6	1.76%	50
Health & Social Care Professionals	1,715	2,040	2,074	2,089	2,101	+34	+27	+27	+60	+385	2.96%	2,301
Management (VIII & above)	120	169	175	173	171	+6	-4	-4	+2	+51	1.33%	175
Administrative/ Supervisory (V to VII)	541	752	833	852	854	+80	+22	+22	+102	+314	13.55%	901
Clerical (III & IV)	1,388	1,542	1,544	1,543	1,544	+2	-0	-0	+2	+156	0.13%	1,751
Management & Administrative	2,049	2,463	2,552	2,567	2,569	+89	+17	+17	+106	+520	4.31%	2,827
Support	1,310	1,382	1,399	1,398	1,392	+18	-7	-7	+11	+83	0.78%	1,564
Maintenance/ Technical	119	146	144	147	148	-2	+4	+4	+2	+29	1.27%	151
General Support	1,429	1,528	1,544	1,545	1,540	+16	-3	-3	+13	+112	0.83%	1,715
Health Care Assistants	1,252	1,528	1,562	1,564	1,571	+34	+9	+9	+42	+318	2.76%	1,761
Care, other	47	47	48	47	47	+1	-1	-1	-0	+0	-0.91%	60
Patient & Client Care	1,299	1,576	1,610	1,611	1,617	+34	+7	+7	+42	+318	2.65%	1,821

HSE Dublin & North East Staff by Care Group: JUL 2024

Disabilities

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Disabilities	4,385	4,555	4,633	4,670	4,685	+78	+52	+52	+130	+300	2.86%	5,518
Consultants	13	9	13	13	13	+3	+0	+0	+3	+0	36.33%	16
Registrars	7	4	3	4	5	-1	+2	+2	+1	-2	15.79%	5
SHO/ Interns		1	2	1		+1	-2	-2	-1		-100.00%	
Medical/ Dental, other	7	7	7	6	6	-0	-1	-1	-1	-1	-16.78%	7
Medical & Dental	27	22	25	24	23	+3	-1	-1	+2	-3	8.60%	28
Nurse/ Midwife Manager	267	288	292	282	279	+4	-13	-13	-10	+11	-3.31%	299
Nurse/ Midwife Specialist & AN/MP	17	25	28	30	29	+2	+2	+2	+4	+12	16.90%	31
Staff Nurse/ Staff Midwife	773	767	768	781	785	+1	+17	+17	+18	+12	2.34%	894
Public Health Nurse	1	1	1			-0	-1	-1	-1	-1	-100.00%	
Nursing/ Midwifery awaiting registration		2	1					-1	-100.0%	-2	-100.00%	
Pre-registration Nurse/ Midwife Intern	8		12	23	23	+16	+202.2%	+11	+90.9%	+23	-100.00%	47
Nursing/ Midwifery Student	8	2	13	23	23	+11	+10	+10	+21	+16	1,082.83%	47
Nursing/ Midwifery other	7	9	9	9	8	-0	-0	-0	-0	+1	-5.19%	10
Nursing & Midwifery	1,074	1,093	1,111	1,125	1,125	+18	+14	+14	+33	+51	2.99%	1,281
Dietitians	6	8	8	7	8	+2	+33.8%	+0	+4.8%	+0	2.82%	10
Occupational Therapists	89	106	108	110	107	+18	+19.8%	-1	-1.0%	+1	0.95%	118
Physiotherapists	78	76	71	70	71	-7	-9.0%	-0	-0.2%	-5	-6.42%	85
Speech & Language Therapists	80	74	71	76	77	-3	-3.7%	+5	+7.2%	+2	3.20%	87
Therapy Professions	253	264	258	263	263	-6	+4	+4	-1	+10	-0.48%	300
Health Science/ Diagnostics	15	12	13	13	13	+1	+0	+0	+1	-2	8.33%	13
Social Care	774	873	870	866	872	-3	+2	+2	-1	+98	-0.12%	1,062
Pharmacy	2	2	2	1	1	+0	-1	-1	-1	-1	-50.00%	1
Psychologists	73	75	76	76	77	+1	+1	+1	+2	+5	2.82%	85
Social Workers	54	65	69	71	73	+4	+3	+3	+7	+19	11.44%	84
H&SC, Other	19	14	15	15	14	+0	-0	-0	+0	-5	0.07%	17
Health & Social Care Professionals	1,189	1,306	1,304	1,305	1,313	-2	+9	+9	+7	+124	0.56%	1,562
Management (VIII & above)	39	54	55	55	58	+1	+3	+3	+4	+18	7.36%	62
Administrative/ Supervisory (V to VII)	110	152	187	187	189	+36	+2	+2	+37	+79	24.56%	201
Clerical (III & IV)	161	176	190	180	179	+14	-12	-12	+3	+17	1.51%	212
Management & Administrative	310	381	432	422	425	+51	-8	-8	+44	+114	11.50%	475
Support	220	150	146	146	146	-4	-0	-0	-4	-74	-2.88%	184
Maintenance/ Technical	25	22	25	27	26	+3	+1	+1	+4	+1	16.37%	27
General Support	245	172	171	173	171	-1	+1	+1	-1	-73	-0.40%	211
Health Care Assistants	1,360	1,390	1,422	1,443	1,453	+32	+31	+31	+64	+93	4.58%	1,736
Home Help	36	37	30	32	30	-7	+0	+0	-7	-6	-18.09%	58
Care, other	144	156	139	147	144	-17	+5	+5	-12	+0	-7.45%	167
Patient & Client Care	1,540	1,582	1,591	1,622	1,627	+9	+36	+36	+45	+87	2.87%	1,961

HSE Dublin & North East Staff by Care Group: JUL 2024

Mental Health

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Mental Health	2,038	2,160	2,156	2,167	2,124	-4	-32	-32	-36	+86	-1.65%	2,394
Consultants	84	88	96	98	94	+8	-2	-2	+5	+10	6.04%	102
Registrars	56	85	71	72	67	-14	-4	-4	-18	+10	-21.40%	90
SHO/ Interns	77	52	77	89	72	+24	-5	-5	+19	-6	36.83%	94
Medical & Dental	218	226	244	259	232	+18	-12	-12	+6	+15	2.86%	286
Nurse/ Midwife Manager	225	225	239	220	221	+14	-18	-18	-4	-4	-1.73%	231
Nurse/ Midwife Specialist & AN/MP	114	167	169	176	174	+3	+5	+5	+7	+60	4.37%	187
Staff Nurse/ Staff Midwife	551	553	517	532	525	-37	+8	+8	-29	-27	-5.19%	570
Nursing/ Midwifery awaiting registration	13	20	12	2	2	-11	-84.4%	-10	-83.3%	-18	-90.23%	2
Pre-registration Nurse/ Midwife Intern	10	9	7	39	39	+29	+284.7%	+32	+466.7%	+30	358.00%	78
Nursing/ Midwifery Student	23	29	19	41	41	-10	+22	+22	+12	+18	41.24%	80
Nursing/ Midwifery other	14	12	11	11	11	-1	-0	-0	-1	-3	-9.41%	12
Nursing & Midwifery	928	986	955	980	972	-31	+17	+17	-15	+44	-1.48%	1,080
Dietitians	2	2	3	3	3	+1	+70.0%	-0	-8.9%	+0	9.44%	3
Occupational Therapists	76	73	68	66	64	-12	-15.9%	-4	-5.5%	-9	-12.11%	69
Physiotherapists	1	1	0	0	0	-1	-81.1%	+0	+50.0%	-1	-81.08%	1
Podiatrists & Chiropodists	1	1				-1	-100.0%			-1	-100.00%	
Speech & Language Therapists	8	13	10	9	10	+2	+24.2%	-0	-3.9%	-3	-22.48%	13
Therapy Professions	88	90	81	78	77	-9	-4	-4	-13	-11	-14.57%	86
Social Care	7	7	6	6	5	-1	-0	-0	-1	-1	-20.29%	7
Pharmacy	8	8	11	11	11	+3	-0	-0	+3	+3	35.41%	16
Psychologists	76	86	93	94	93	+8	-0	-0	+7	+17	8.39%	104
Social Workers	75	97	97	92	93	+0	-4	-4	-4	+18	-3.84%	104
H&SC, Other	30	26	26	25	26	+1	-0	-0	+0	-4	0.89%	30
Health & Social Care Professionals	283	314	315	307	306	+2	-10	-10	-8	+22	-2.55%	347
Management (VIII & above)	10	11	12	11	11	+1	-1	-1	+0	+1	3.68%	12
Administrative/ Supervisory (V to VII)	54	67	72	71	69	+5	-4	-4	+2	+15	2.32%	73
Clerical (III & IV)	171	181	188	181	180	+7	-8	-8	-1	+8	-0.53%	203
Management & Administrative	235	259	273	263	260	+14	-13	-13	+1	+24	0.39%	288
Support	123	111	102	107	106	-10	+4	+4	-6	-17	-5.15%	122
Maintenance/ Technical	25	23	20	21	21	-3	+1	+1	-2	-4	-9.45%	21
General Support	148	135	122	127	127	-13	+5	+5	-8	-21	-5.89%	143
Health Care Assistants	209	224	230	216	212	+6	-18	-18	-12	+3	-5.15%	232
Care, other	18	17	17	16	16	-0	-1	-1	-1	-2	-5.93%	18
Patient & Client Care	227	241	247	231	228	+6	-19	-19	-13	+1	-5.21%	250

HSE Dublin & North East Staff by Care Group: JUL 2024

Older People

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Older People	1,826	1,993	2,036	2,047	2,022	+44	-14	-14	+30	+196	1.48%	2,383
Consultants	2	3	3	2	2	+0	-1	-1	-1	-0	-40.00%	2
Registrars	6	6	8	8	10	+1	+2	+2	+4	+4	54.40%	12
SHO/ Interns	12	8	13	14	13	+5	-0	-0	+4	+1	55.09%	15
Medical/ Dental, other	5	4	4	4	4	+0	+0	+0	+0	-1	0.00%	4
Medical & Dental	24	21	27	28	28	+6	+1	+1	+7	+4	33.10%	33
Nurse/ Midwife Manager	123	132	139	139	139	+7	-0	-0	+7	+16	5.53%	148
Nurse/ Midwife Specialist & AN/MP	7	14	16	17	17	+2	+1	+1	+3	+10	21.55%	18
Staff Nurse/ Staff Midwife	398	438	435	447	441	-3	+6	+6	+3	+43	0.79%	486
Public Health Nurse	1	2	2	2	2	-1	+0	+0	-1	+1	-30.74%	2
Nursing/ Midwifery other	1									-1	-100.00%	
Nursing & Midwifery	530	586	592	605	599	+6	+7	+7	+13	+69	2.23%	654
Dietitians	6	12	14	14	14	+7	+122.7%	-0	-1.6%	+1	11.44%	17
Occupational Therapists	21	33	32	28	29	+7	+34.8%	-3	-9.0%	-4	-11.74%	32
Physiotherapists	28	47	53	42	42	+14	+50.7%	-10	-19.9%	-5	-10.91%	47
Speech & Language Therapists	6	10	12	14	15	+10	+169.0%	+3	+28.6%	+5	47.98%	18
Therapy Professions	61	103	110	98	100	+8	-10	-10	-3	+39	-2.58%	114
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	0.00%	2
Social Care	1	1	0	0	0	-1	+0	+0	-1	-1	-61.62%	1
Pharmacy	4	4	4	5	5	+0	+1	+1	+1	+1	25.44%	7
Psychologists		1	1	1	1	-0	+0	+0	-0	+1	-21.88%	1
Social Workers	27	20	19	20	20	-1	+0	+0	-0	-7	-0.45%	23
H&SC, Other	0	1	4	4	5	+4	+1	+1	+4	+4	716.07%	5
Health & Social Care Professionals	95	131	140	129	132	+10	-8	-8	+1	+37	1.07%	153
Management (VIII & above)	12	17	17	15	14	+0	-3	-3	-2	+3	-14.72%	15
Administrative/ Supervisory (V to VII)	31	42	45	47	45	+4	-0	-0	+4	+14	8.57%	48
Clerical (III & IV)	79	96	108	106	104	+13	-5	-5	+8	+25	8.37%	121
Management & Administrative	122	154	170	168	163	+16	-7	-7	+9	+41	5.92%	184
Support	132	136	137	133	132	+2	-6	-6	-4	-0	-2.72%	155
Maintenance/ Technical	10	9	10	10	10	+1	-0	-0	+1	+0	10.57%	11
General Support	142	145	148	144	142	+3	-6	-6	-3	+0	-1.86%	166
Health Care Assistants	605	609	626	635	629	+17	+3	+3	+20	+23	3.30%	737
Home Help	293	321	311	316	307	-10	-4	-4	-14	+14	-4.42%	428
Care, other	16	26	22	23	22	-5	+0	+0	-4	+7	-15.79%	28
Patient & Client Care	914	956	959	974	958	+3	-1	-1	+2	+44	0.18%	1,193

HSE Dublin & North East Staff by Care Group: JUL 2024

Primary Care

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Primary Care	2,211	2,554	2,632	2,805	2,806	+78	+174	+174	+252	+595	9.87%	3,313
Consultants	8	7	9	10	10	+1	+1	+1	+2	+2	32.79%	10
Registrars	88	103	111	113	133	+8	+22	+22	+30	+45	28.81%	165
SHO/ Interns	3	7	13	14	14	+6	+1	+1	+7	+11	95.09%	14
Medical/ Dental, other	94	91	86	84	84	-4	-2	-2	-7	-10	-7.27%	106
Medical & Dental	194	208	219	221	240	+11	+21	+21	+32	+47	15.44%	295
Nurse/ Midwife Manager	66	94	108	123	119	+13	+11	+11	+24	+53	25.85%	135
Nurse/ Midwife Specialist & AN/MP	30	58	77	109	108	+19	+31	+31	+49	+77	84.39%	132
Staff Nurse/ Staff Midwife	155	174	183	248	236	+9	+52	+52	+61	+81	35.16%	295
Public Health Nurse	313	326	325	315	328	-0	+3	+3	+3	+15	0.79%	400
Post-registration Nurse/ Midwife Student	29	20	22	7	3	-26	-89.8%	-19	-86.6%	-17	-85.35%	3
Nursing/ Midwifery Student	29	20	22	7	3	+2	-19	-19	-17	-26	-85.35%	3
Nursing/ Midwifery other		2	1	3	2	-1	+1	+1	+1	+2	25.77%	3
Nursing & Midwifery	593	675	717	807	796	+42	+79	+79	+121	+202	17.92%	968
Dietitians	19	39	56	57	57	+39	+208.9%	+2	+3.0%	+18	45.79%	66
Occupational Therapists	96	126	127	129	130	+34	+35.8%	+3	+2.4%	+4	3.53%	153
Orthoptists	6	5	7	6	6	-0	-4.3%	-1	-12.6%	+1	13.14%	8
Physiotherapists	108	123	127	129	125	+17	+15.4%	-2	-1.7%	+2	1.87%	159
Podiatrists & Chiropodists	3	14	15	17	18	+15	+523.8%	+2	+13.5%	+4	29.37%	19
Speech & Language Therapists	110	125	117	110	106	-4	-3.3%	-10	-8.8%	-18	-14.58%	128
Therapy Professions	342	431	449	447	442	+18	-7	-7	+11	+100	2.60%	533
Health Science/ Diagnostics	23	18	18	17	17	+0	-1	-1	-1	-6	-4.50%	17
Social Care	4	7	11	10	10	+4	-1	-1	+3	+6	41.75%	12
Pharmacy	14	19	19	19	20	+0	+0	+0	+0	+6	2.03%	23
Psychologists	89	100	110	113	113	+10	+3	+3	+13	+24	12.65%	122
Social Workers	30	49	51	61	58	+2	+8	+8	+9	+28	19.23%	66
H&SC, Other	53	66	73	73	72	+7	-1	-1	+6	+19	9.54%	82
Health & Social Care Professionals	556	690	731	741	732	+41	+2	+2	+42	+177	6.12%	855
Management (VIII & above)	67	47	40	39	40	-7	+0	+0	-7	-27	-15.25%	41
Administrative/ Supervisory (V to VII)	141	178	181	201	209	+2	+28	+28	+30	+68	17.09%	222
Clerical (III & IV)	401	427	453	459	454	+26	+2	+2	+28	+53	6.46%	536
Management & Administrative	610	652	673	699	703	+21	+30	+30	+51	+93	7.80%	799
Support	71	57	65	73	75	+8	+9	+9	+18	+3	31.03%	93
Maintenance/ Technical	1	1		3	3	-1	+3	+3	+2	+2	200.00%	3
General Support	72	58	65	76	78	+7	+12	+12	+20	+5	33.94%	96
Health Care Assistants	26	84	55	89	87	-29	+32	+32	+3	+61	3.62%	101
Home Help	0									-0	-100.00%	
Care, other	161	187	172	172	170	-15	-2	-2	-17	+9	-8.97%	199
Patient & Client Care	187	271	227	261	257	-44	+30	+30	-14	+70	-5.07%	300

HSE Dublin & North East Staff by Care Group: JUL 2024

CHO Operations

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total CHO Operations	9	334	376	368	365	+41	-10	-10	+31	+357	9.27%	384
Registrars		1				-1			-1		-100.00%	
Medical & Dental		1				-1			-1		-100.00%	
Nurse/ Midwife Manager		13	15	15	14	+2	-0	-0	+1	+14	10.16%	15
Nurse/ Midwife Specialist & ANMP			1	2	2	+1	+1	+1	+2	+2	-100.00%	2
Staff Nurse/ Staff Midwife		6	1	1	1	-5	-0	-0	-5	+1	-84.73%	1
Nursing/ Midwifery other											-100.00%	
Nursing & Midwifery		19	17	18	17	-2	+0	+0	-2	+17	-9.24%	18
Pharmacy		4	4	4	4	-0	+0	+0	-0	+4	-1.23%	4
Social Workers	1	26	29	25	24	+3	-5	-5	-1	+23	-5.35%	25
Health & Social Care Professionals	1	30	33	29	28	+3	-5	-5	-1	+27	-4.78%	29
Management (VIII & above)	1	54	57	55	54	+4	-3	-3	+0	+53	0.63%	55
Administrative/ Supervisory (V to VII)	2	139	171	171	170	+31	-1	-1	+31	+168	22.00%	178
Clerical (III & IV)	5	82	94	91	92	+13	-3	-3	+10	+87	12.35%	99
Management & Administrative	8	274	322	317	315	+48	-7	-7	+41	+308	14.94%	332
Support		5	2	2	2	-4	+0	+0	-4	+2	-72.34%	2
Maintenance/ Technical		2	2	3	3	+0	+1	+1	+1	+3	51.52%	3
General Support		7	4	5	5	-4	+1	+1	-3	+5	-39.38%	5
Health Care Assistants		3				-3			-3		-100.00%	
Patient & Client Care		3				-3			-3		-100.00%	

HSE Dublin & North East Staff by Care Group: JUL 2024

Community Health & Wellbeing

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Community Health & Wellbeing		71	89	77	74	+18	-15	-15	+4	+74	5.08%	81
Therapy Professions		3	3	3	3	+0	+0	+0	+0	+3	5.10%	4
Health & Social Care Professionals		3	3	3	3	+0	+0	+0	+0	+3	5.10%	4
Management (VIII & above)		3	8	5	5	+5	-3	-3	+2	+5	73.09%	5
Administrative/ Supervisory (V to VII)		13	18	12	12	+5	-6	-6	-1	+12	-3.88%	13
Clerical (III & IV)		8	11	10	10	+3	-1	-1	+2	+10	29.04%	11
Management & Administrative		24	37	28	27	+13	-10	-10	+4	+27	16.17%	29
Maintenance/ Technical			1			+1	-1	-1			-100.00%	
General Support			1			+1	-1	-1			-100.00%	
Care, other		44	48	46	44	+4	-4	-4	-0	+44	-0.84%	48
Patient & Client Care		44	48	46	44	+4	-4	-4	-0	+44	-0.84%	48

HSE Dublin & North East Report by HSE/S38: JUL 2024

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	24,234	27,908	28,925	29,433	29,435	+1,017	+510	+510	+1,527	+5,201	5.47%	33,256
Health Service Executive	12,090	14,266	14,699	14,713	14,579	+433	-120	-120	+313	+2,489	2.19%	16,508
Section 38 Hospitals	8,323	9,661	10,254	10,454	10,570	+593	+316	+316	+909	+2,247	9.40%	11,628
Section 38 Voluntary Agencies	3,821	3,981	3,972	4,266	4,286	-8	+314	+314	+306	+465	7.68%	5,120



HSE Dublin & North East: JUL 2024

Health Service Executive

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Health Service Executive	12,090	14,266	14,699	14,713	14,579	+433	-120	-120	+313	+2,489	2.19%	16,508
Consultants	305	343	386	398	391	+43	+5	+5	+48	+86	14.13%	413
Registrars	409	489	489	495	515	-0	+26	+26	+26	+106	5.24%	622
SHO/ Interns	361	396	465	464	431	+69	-34	-34	+35	+70	8.86%	542
Medical/ Dental, other	100	98	93	90	91	-5	-2	-2	-7	-9	-6.87%	115
Medical & Dental	1,175	1,326	1,433	1,447	1,428	+107	-5	-5	+102	+253	7.73%	1,692
Nurse/ Midwife Manager	875	1,084	1,144	1,115	1,108	+59	-35	-35	+24	+234	2.25%	1,195
Nurse/ Midwife Specialist & AN/MP	266	425	465	475	473	+40	+8	+8	+48	+207	11.19%	517
Staff Nurse/ Staff Midwife	2,768	3,126	3,210	3,321	3,296	+84	+86	+86	+169	+528	5.42%	3,630
Public Health Nurse	315	329	328	317	330	-1	+2	+2	+1	+15	0.26%	402
<i>Nursing/ Midwifery awaiting registration</i>	20	28	40	5	5	+12	-36	-36	-24	-15	-84.20%	7
<i>Post-registration Nurse/ Midwife Student</i>	49	28	29	12	9	+1	-20	-20	-19	-40	-68.27%	9
<i>Pre-registration Nurse/ Midwife Intern</i>	4	1	1	77	77	-1	+76	+76	+76	+74	5,271.53%	155
Nursing/ Midwifery Student	72	58	70	94	91	+12	+21	+21	+33	+18	56.61%	171
Nursing/ Midwifery other	32	31	34	29	26	+3	-8	-8	-5	-6	-14.97%	30
Nursing & Midwifery	4,328	5,053	5,251	5,351	5,324	+197	+73	+73	+270	+996	5.35%	5,945
<i>Dietitians</i>	53	93	116	120	120	+23	+4	+4	+27	+67	29.31%	141
<i>Occupational Therapists</i>	253	302	293	284	282	-9	-11	-11	-20	+29	-6.64%	322
<i>Orthoptists</i>	6	5	7	6	6	+2	-1	-1	+1	-0	13.14%	8
<i>Physiotherapists</i>	250	310	318	315	310	+8	-8	-8	+0	+60	0.05%	367
<i>Podiatrists & Chiropodists</i>	10	19	21	23	23	+2	+2	+2	+4	+13	19.44%	25
<i>Speech & Language Therapists</i>	173	193	184	181	179	-9	-5	-5	-14	+6	-7.23%	214
Therapy Professions	745	921	938	929	919	+17	-19	-19	-2	+174	-0.23%	1,077
Health Science/ Diagnostics	326	385	382	385	381	-2	-1	-1	-3	+55	-0.90%	425
Social Care	20	26	33	32	32	+7	-1	-1	+6	+13	22.97%	37
Pharmacy	98	138	143	134	136	+5	-7	-7	-3	+37	-1.99%	159
Psychologists	197	213	229	232	228	+15	-0	-0	+15	+32	7.21%	250
Social Workers	163	228	240	236	233	+12	-7	-7	+5	+71	2.41%	262
H&SC, Other	93	100	112	108	107	+13	-6	-6	+7	+14	6.98%	122
Health & Social Care Professionals	1,641	2,011	2,077	2,057	2,037	+66	-41	-41	+26	+396	1.27%	2,332
Management (VIII & above)	140	205	204	189	187	-1	-17	-17	-18	+47	-8.57%	193
Administrative/ Supervisory (V to VII)	361	699	778	774	777	+79	-1	-1	+78	+416	11.12%	820
Clerical (III & IV)	1,274	1,486	1,522	1,476	1,454	+36	-68	-68	-32	+179	-2.17%	1,641
Management & Administrative	1,775	2,390	2,503	2,439	2,418	+113	-86	-86	+28	+643	1.17%	2,654
Support	717	720	750	738	732	+30	-18	-18	+12	+15	1.64%	808
Maintenance/ Technical	83	84	84	86	85	+0	+1	+1	+1	+2	1.51%	87
General Support	800	804	834	825	817	+30	-17	-17	+13	+17	1.63%	895
Health Care Assistants	1,808	2,011	1,955	1,949	1,925	-55	-30	-30	-86	+117	-4.27%	2,161
Home Help	329	358	341	347	337	-17	-4	-4	-21	+8	-5.83%	486
Care, other	235	313	305	298	294	-9	-11	-11	-20	+59	-6.35%	343
Patient & Client Care	2,371	2,682	2,601	2,595	2,556	-81	-45	-45	-127	+184	-4.72%	2,990



Section 38 Hospitals

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Section 38 Hospitals	8,323	9,661	10,254	10,454	10,570	+593	+316	+316	+909	+2,247	9.40%	11,628
Consultants	430	535	569	599	615	+34	+46	+46	+80	+185	14.97%	697
Registrars	432	525	552	553	594	+27	+42	+42	+69	+162	13.04%	645
SHO/ Interns	369	428	458	438	444	+30	-14	-14	+16	+75	3.73%	467
Medical/ Dental, other	10	8	9	8	9	+0	+0	+0	+1	-1	11.43%	13
Medical & Dental	1,240	1,496	1,588	1,598	1,662	+92	+74	+74	+165	+422	11.06%	1,822
Nurse/ Midwife Manager	638	784	833	846	855	+49	+22	+22	+71	+216	9.07%	934
Nurse/ Midwife Specialist & AN/MP	181	261	297	328	326	+36	+29	+29	+65	+145	24.70%	349
Staff Nurse/ Staff Midwife	2,175	2,445	2,703	2,770	2,753	+259	+50	+50	+309	+579	12.63%	2,944
Nursing/ Midwifery Student	95	101	61	95	104	-40	+43	+43	+4	+9	3.50%	176
Nursing/ Midwifery other	73	48	47	46	46	-0	-1	-1	-2	-27	-3.28%	52
Nursing & Midwifery	3,162	3,638	3,942	4,085	4,084	+304	+143	+143	+446	+922	12.27%	4,455
Therapy Professions	307	368	373	377	385	+4	+13	+13	+17	+78	4.59%	412
Health Science/ Diagnostics	572	638	644	649	658	+6	+14	+14	+19	+85	3.05%	707
Pharmacy	111	118	126	122	128	+8	+2	+2	+10	+17	8.24%	136
Psychologists	19	24	30	31	30	+5	+1	+1	+6	+11	24.38%	35
Social Workers	75	89	92	92	90	+3	-1	-1	+2	+16	1.89%	95
H&SC, Other	32	37	41	42	41	+4	+0	+0	+4	+9	11.53%	48
Health & Social Care Professionals	1,116	1,274	1,304	1,312	1,332	+30	+28	+28	+58	+216	4.55%	1,433
Management (VIII & above)	73	108	116	116	116	+8	-0	-0	+8	+43	7.62%	118
Administrative/ Supervisory (V to VII)	417	519	573	589	591	+54	+18	+18	+72	+174	13.80%	624
Clerical (III & IV)	771	864	905	918	933	+40	+29	+29	+69	+162	7.97%	1,073
Management & Administrative	1,261	1,491	1,594	1,624	1,640	+103	+46	+46	+149	+379	9.98%	1,815
Support	862	906	903	911	910	-3	+8	+8	+5	+49	0.52%	1,040
Maintenance/ Technical	68	93	89	91	93	-3	+4	+4	+0	+25	0.45%	95
General Support	930	998	992	1,001	1,003	-6	+12	+12	+5	+74	0.51%	1,135
Health Care Assistants	596	739	810	810	824	+71	+14	+14	+85	+228	11.47%	941
Care, other	18	24	24	24	24	+0	-0	-0	+0	+6	0.46%	27
Patient & Client Care	614	763	834	834	848	+71	+14	+14	+85	+235	11.13%	968



Section 38 Voluntary Agencies

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Section 38 Voluntary Agencies	3,821	3,981	3,972	4,266	4,286	-8	+314	+314	+306	+465	7.68%	5,120
Consultants	12	11	13	12	12	+2	-1	-1	+1	+0	11.24%	16
Registrars	9	6	8	12	12	+2	+5	+5	+6	+3	101.83%	13
SHO/ Interns	6	5	7	11	9	+2	+2	+2	+4	+3	80.00%	9
Medical/ Dental, other	6	6	6	5	5	-0	-1	-1	-1	-1	-19.48%	6
Medical & Dental	33	28	34	40	38	+6	+5	+5	+10	+5	35.83%	44
Nurse/ Midwife Manager	231	248	243	257	253	-5	+10	+10	+5	+22	1.88%	274
Nurse/ Midwife Specialist & AN/MP	14	17	16	48	48	-1	+32	+32	+31	+34	188.24%	61
Staff Nurse/ Staff Midwife	655	647	600	691	691	-47	+91	+91	+44	+36	6.79%	809
Nursing/ Midwifery Student	15	9	19	24	24	+10	+5	+5	+15	+10	166.67%	48
Nursing/ Midwifery other	7	8	5	10	10	-3	+5	+5	+2	+3	27.24%	12
Nursing & Midwifery	921	929	883	1,030	1,027	-46	+143	+143	+97	+105	10.45%	1,204
Therapy Professions	189	226	220	226	228	-6	+8	+8	+2	+38	0.80%	254
Health Science/ Diagnostics	16	13	14	14	14	+1	+0	+0	+1	-2	7.69%	15
Social Care	766	862	854	851	856	-8	+1	+1	-6	+89	-0.70%	1,045
Pharmacy	6	7	8	11	11	+1	+3	+3	+4	+4	47.95%	14
Psychologists	41	49	51	52	55	+2	+4	+4	+6	+14	12.91%	62
Social Workers	49	60	60	69	71	+1	+11	+11	+12	+22	19.95%	82
H&SC, Other	14	11	11	12	12	-1	+1	+1	+0	-2	0.70%	14
Health & Social Care Professionals	1,082	1,228	1,218	1,235	1,246	-10	+28	+28	+19	+164	1.51%	1,486
Management (VIII & above)	36	41	44	47	50	+3	+6	+6	+9	+13	21.05%	54
Administrative/ Supervisory (V to VII)	102	125	156	179	180	+31	+24	+24	+56	+79	44.49%	192
Clerical (III & IV)	160	160	162	175	175	+2	+13	+13	+15	+15	9.40%	219
Management & Administrative	297	326	362	402	405	+36	+43	+43	+79	+107	24.32%	465
Support	277	215	199	210	210	-16	+10	+10	-6	-67	-2.65%	272
Maintenance/ Technical	29	27	29	34	33	+2	+4	+4	+6	+4	20.71%	34
General Support	306	243	228	244	243	-14	+14	+14	-0	-63	-0.03%	306
Health Care Assistants	1,049	1,087	1,130	1,188	1,203	+43	+73	+73	+115	+154	10.61%	1,465
Care, other	132	139	117	128	125	-23	+8	+8	-15	-7	-10.40%	150
Patient & Client Care	1,181	1,227	1,247	1,316	1,328	+20	+81	+81	+101	+147	8.23%	1,615



HSE Dublin & North East Section 38 Hospitals & Voluntary Agencies JUL 2024

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	12,144	13,642	14,226	14,720	14,856	+584	+630	+136	+1,214	+2,712	8.90%	16,748
Mater Misericordiae University Hospital	3,159	3,828	4,221	4,327	4,374	+393	+153	+47	+546	+1,215	14.27%	4,766
Beaumont Hospital	3,607	4,088	4,244	4,310	4,349	+156	+106	+39	+261	+742	6.39%	4,725
Rotunda Hospital	892	988	1,003	1,027	1,057	+15	+54	+30	+70	+165	7.04%	1,270
Cappagh National Orthopaedic Hospital	426	500	531	540	539	+31	+8	-0	+39	+113	7.78%	599
Beaumont St. Joseph's	107	118	118	117	117	-0	-0	-0	-0	+10	-0.36%	130
Beaumont Rockfield	131	140	138	133	133	-2	-5	-0	-7	+2	-4.86%	138
St. John of God Drumcar	647	655	658	684	703	+3	+46	+19	+48	+57	7.35%	825
St. Michael's House Dublin	1,431	1,449	1,463	1,454	1,454	+14	-9	+0	+5	+23	0.31%	1,776
Avista Dublin	1,034	1,078	1,098	1,143	1,150	+20	+52	+6	+72	+115	6.69%	1,352
St. Vincent's Fairview	206	185	134	133	134	-52	+0	+0	-52	-72	-27.84%	161
Incorporated Orthopaedic Hospital	226	273	290	304	302	+17	+12	-2	+29	+77	10.51%	356
Central Remedial Clinic	278	340	330	331	330	-10	+0	-1	-9	+52	-2.77%	383
St Francis Hospice				216	213		+213	-3	+213	+213	-100.00%	267



HSE Dublin & North East Employment Report by Grade Group: JUL 2024

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	24,234	27,908	28,925	29,433	29,435	+1,017	+510	+510	+1,527	+5,201	5.47%	33,256
Consultant Anaesthesia	106	120	128	130	131	+8	+3	+3	+11	+25	9.56%	141
Consultant Dentistry	1	1	1	2	2	-0	+1	+1	+1	+1	81.82%	2
Consultant Emergency Medicine	24	30	39	43	42	+9	+3	+3	+12	+18	40.85%	47
Consultant Intensive Care Medicine	2	4	6	7	7	+2	+1	+1	+3	+5	85.71%	7
Consultant Medicine	197	264	292	304	309	+28	+17	+17	+45	+112	17.09%	346
Consultant Obstetrics & Gynaecology	36	43	46	48	50	+3	+3	+3	+7	+14	15.77%	54
Consultant Paediatrics	21	22	24	26	26	+2	+2	+2	+4	+5	17.77%	27
Consultant Pathology	66	78	75	81	83	-4	+8	+8	+4	+16	5.49%	89
Consultant Psychiatry	106	111	119	123	119	+9	-0	-0	+8	+13	7.62%	133
Consultant Radiology	61	65	70	74	75	+5	+6	+6	+11	+15	17.01%	80
Consultant Surgery	127	152	169	172	175	+16	+7	+7	+23	+48	14.97%	200
Consultants	747	889	968	1,009	1,019	+79	+51	+51	+130	+272	14.60%	1,126
Registrar	512	620	643	664	684	+23	+41	+41	+63	+172	10.22%	768
Senior Registrar	51	56	52	51	50	-4	-2	-2	-6	-1	-11.31%	69
Specialist Registrar	286	344	354	344	387	+10	+33	+33	+43	+101	12.56%	443
Registrars	850	1,021	1,049	1,060	1,121	+28	+72	+72	+100	+271	9.82%	1,280
Interns	185	203	209	204	209	+6	+1	+1	+7	+25	3.28%	243
Senior House Officer	551	626	721	709	674	+95	-47	-47	+48	+123	7.73%	775
SHO/ Interns	736	828	930	913	883	+101	-46	-46	+55	+148	6.64%	1,018
Dentists	61	60	61	56	55	+0	-6	-6	-5	-6	-8.73%	65
Other Medical	55	52	47	48	50	-5	+3	+3	-2	-6	-3.37%	69
Medical/ Dental, other	116	112	107	104	105	-5	-2	-2	-7	-11	-6.26%	134
Medical & Dental	2449	2850	3054	3085	3128	+204	+74	+74	+278	+679	9.76%	3,558
Clinical Nurse/ Midwife Manager 1	403	443	452	440	440	+9	-12	-12	-3	+37	-0.62%	478
Clinical Nurse/ Midwife Manager 2	936	1,169	1,227	1,245	1,245	+58	+17	+17	+75	+309	6.46%	1,366
Clinical Nurse/ Midwife Manager 3	154	189	197	197	197	+8	-0	-0	+8	+43	4.30%	206
Director Nursing/Midwifery, Assistant	196	251	276	271	267	+25	-9	-9	+16	+71	6.30%	286
Director of Nursing/Midwifery	55	63	67	66	67	+3	+0	+0	+3	+12	5.42%	67
Nurse/ Midwife Manager	1,744	2,116	2,220	2,218	2,216	+104	-4	-4	+100	+472	4.73%	2,403
Advanced Nurse/ Midwife Practitioner	69	116	147	165	166	+31	+19	+19	+49	+96	42.53%	173
Adv. Nurse/ Midwife, Candidate	31	92	104	102	102	+12	-2	-2	+10	+71	11.11%	104
Clinical Nurse/ Midwife Spec., Candidate			3	6	5	+3	+2	+2	+5	+5	-100.00%	5
Clinical Nurse/ Midwife Specialist	361	495	524	578	574	+29	+50	+50	+79	+213	15.91%	645
Nurse/ Midwife Specialist & AN/MP	461	703	778	851	847	+75	+69	+69	+143	+386	20.40%	927
Staff Midwives	292	307	294	318	312	-13	+19	+19	+6	+20	1.83%	379
Staff Nurse [Intellectual Disability]	581	552	563	589	588	+10	+25	+25	+35	+7	6.38%	685
Staff Nurse [Psychiatric]	570	567	522	536	535	-46	+13	+13	-33	-35	-5.77%	579
Staff Nurses [General/ Children's]	4,154	4,792	5,135	5,339	5,306	+343	+171	+171	+514	+1,151	10.73%	5,740
Staff Nurse/ Staff Midwife	5,597	6,218	6,513	6,782	6,740	+295	+227	+227	+522	+1,143	8.40%	7,383
Public Health Nurse	315	329	328	317	330	-1	+2	+2	+1	+15	0.26%	402
Public Health Nurse	315	329	328	317	330	-1	+2	+2	+1	+15	0.26%	402
Nursing/ Midwifery awaiting registration	84	84	72	5	5	-12	-68	-68	-80	-79	-94.67%	7
Post-registration Nurse/ Midwife Student	71	62	49	28	24	-13	-25	-25	-38	-47	-61.51%	25
Pre-registration Nurse/ Midwife Intern	27	21	29	180	191	+7	+162	+162	+169	+163	797.83%	363
Nursing/ Midwifery Student	182	168	150	213	219	-18	+69	+69	+51	+37	30.60%	395
Nursing Education/Clinical	85	87	86	85	83	-0	-4	-4	-4	-3	-4.64%	94
Other Nursing/ Midwifery	27									-27	-100.00%	
Nursing/ Midwifery other	112	87	86	85	83	-0	-4	-4	-4	-29	-4.64%	94
Nursing & Midwifery	8411	9621	10075	10466	10435	+455	+359	+359	+814	+2,024	8.46%	11,604
Dietitians	112	169	192	196	196	+24	+4	+4	+28	+84	16.33%	224
Occupational Therapists	377	461	456	460	460	-5	+4	+4	-1	+83	-0.21%	508
Orthoptists	9	9	10	9	9	+2	-1	-1	+1	+0	9.41%	12
Physiotherapists	472	561	565	557	559	+4	-6	-6	-2	+87	-0.35%	645
Podiatrists & Chiropodists	14	26	25	27	27	-0	+2	+2	+1	+13	4.76%	31



JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	24,234	27,908	28,925	29,433	29,435	+1,017	+510	+510	+1,527	+5,201	5.47%	33,256
Speech & Language Therapists	258	291	282	283	281	-9	-1	-1	-10	+23	-3.44%	323
Therapy Professions	1,242	1,515	1,530	1,532	1,532	+15	+2	+2	+17	+290	1.10%	1,743
Audiology	22	25	26	25	24	+1	-1	-1	-0	+2	-0.61%	26
Biochemists	26	26	25	24	25	-2	+1	+1	-1	-0	-2.90%	26
Cardiac Physiologists	52	59	61	60	60	+2	-1	-1	+1	+8	1.17%	65
Clinical Engineering	37	40	44	43	43	+5	-1	-1	+4	+7	9.22%	44
E.C.G. Technicians	2	3	3	3	2	+1	-1	-1	-0	+0	-0.40%	3
Gastrointestinal Physiologists	1	1				-1			-1	-1	-100.00%	
Medical Science	393	415	419	425	425	+4	+6	+6	+10	+32	2.46%	462
Neuro-Physiologists	13	12	12	12	11	+0	-1	-1	-1	-2	-5.00%	13
Perfusionists	4	5	3	4	3	-2	+1	+1	-1	-1	-25.11%	5
Phlebotomists	44	60	61	64	64	+1	+3	+3	+4	+20	7.14%	83
Physicists	26	23	24	26	26	+1	+2	+2	+3	+0	12.29%	26
Radiographers	268	333	323	323	328	-10	+5	+5	-5	+60	-1.53%	351
Respiratory Physiologists	15	25	29	27	27	+3	-1	-1	+2	+13	8.78%	29
Vascular Physiologists	11	11	12	12	13	+0	+1	+1	+1	+1	12.42%	14
Health Science/ Diagnostics	914	1,036	1,040	1,048	1,053	+4	+13	+13	+17	+139	1.64%	1,147
Social Care	786	888	887	883	888	-1	+1	+1	+0	+102	0.00%	1,082
Social Care	786	888	887	883	888	-1	+1	+1	+0	+102	0.00%	1,082
Pharmacists	141	165	175	169	172	+10	-3	-3	+7	+31	4.27%	197
Pharmacy Technicians	74	98	101	98	102	+3	+0	+0	+3	+27	3.48%	112
Pharmacy	215	264	276	267	274	+13	-2	-2	+10	+59	3.97%	309
Psychologists	257	286	310	316	314	+23	+5	+5	+28	+57	9.64%	347
Psychologists	257	286	310	316	314	+23	+5	+5	+28	+57	9.64%	347
Social Workers	286	376	392	397	395	+16	+3	+3	+19	+108	5.07%	439
Social Workers	286	376	392	397	395	+16	+3	+3	+19	+108	5.07%	439
Counsellor Therapists	69	67	77	75	75	+10	-2	-2	+8	+6	11.59%	83
Dental Hygienists	14	15	14	15	14	-1	+1	+1	-0	+0	-0.96%	17
HSCP Trainees/Students	11	12	13	9	6	+1	-7	-7	-6	-5	-50.33%	6
Other Health & Social Care	40	39	48	54	54	+10	+6	+6	+15	+14	39.79%	64
Play Therapists/ Specialists	4	4	5	5	5	+1	+1	+1	+1	+1	23.47%	6
Vaccinators		11	7	4	4	-4	-3	-3	-7	+4	-63.66%	8
H&SC, Other	138	148	164	162	159	+16	-5	-5	+11	+21	7.62%	184
Health & Social Care Professionals	3839	4513	4600	4604	4615	+87	+15	+15	+102	+776	2.26%	5,251
Executive Management	42	57	56	56	59	-1	+3	+3	+2	+17	2.95%	63
Senior Management (VIII & GM)	207	296	308	296	294	+12	-14	-14	-2	+87	-0.80%	302
Management (VIII & above)	249	354	364	352	353	+10	-11	-11	-1	+104	-0.20%	365
Middle Management (V-VII)	865	1,329	1,494	1,531	1,537	+165	+43	+43	+207	+672	15.60%	1,625
Other Administrative	14	14	13	11	11	-1	-2	-2	-3	-3	-18.88%	11
Administrative/ Supervisory (V to VII)	879	1,343	1,507	1,542	1,548	+164	+41	+41	+205	+669	15.26%	1,636
General Administrative (III & IV)	2,205	2,510	2,589	2,570	2,562	+79	-27	-27	+52	+356	2.06%	2,933
Clerical (III & IV)	2,205	2,510	2,589	2,570	2,562	+79	-27	-27	+52	+356	2.06%	2,933
Management & Administrative	3333	4207	4459	4464	4462	+253	+3	+3	+256	+1,129	6.08%	4,934
Catering	211	189	196	199	201	+7	+4	+4	+11	-10	5.97%	223
Household Services	920	888	879	886	882	-9	+3	+3	-6	-38	-0.66%	1,057
Other Labs & Associated	84	151	141	143	141	-11	+0	+0	-11	+57	-6.99%	151
Other Support	280	231	226	223	224	-5	-2	-2	-7	-56	-2.95%	257
Portering	362	382	409	408	404	+27	-5	-5	+23	+43	5.98%	432
Support	1,856	1,841	1,852	1,859	1,852	+11	+0	+0	+11	-4	0.59%	2,120
Maintenance	170	190	188	189	190	-2	+3	+3	+0	+20	0.15%	195
Technical Services	10	14	15	22	21	+1	+6	+6	+7	+11	50.68%	21
Maintenance/ Technical	180	204	202	211	211	-1	+9	+9	+7	+31	3.59%	216
General Support	2036	2045	2054	2070	2063	+9	+9	+9	+18	+27	0.89%	2,336
Attendant/ Aide	481	434	432	412	401	-2	-31	-31	-33	-80	-7.57%	485
Health Care Assistant/ Care Assistant	2,916	3,298	3,312	3,378	3,395	+14	+83	+83	+97	+479	2.94%	3,913
Health & Social Care Assistants	56	105	151	156	156	+46	+5	+5	+50	+100	47.65%	169
Health Care Assistants	3,453	3,838	3,896	3,947	3,952	+58	+56	+56	+114	+499	2.98%	4,567
Home Helps	329	358	341	347	337	-17	-4	-4	-21	+8	-5.83%	486

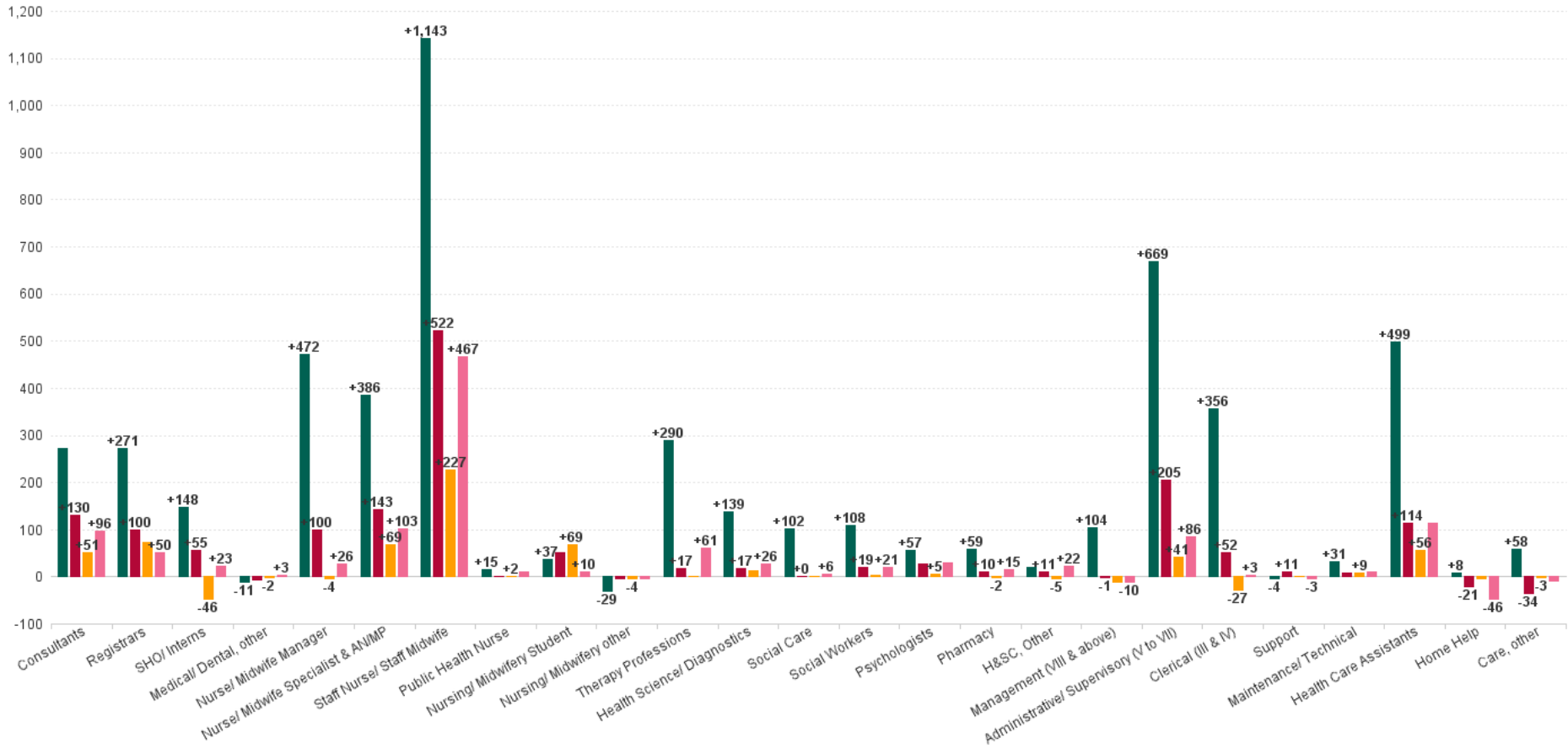


JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	24,234	27,908	28,925	29,433	29,435	+1,017	+510	+510	+1,527	+5,201	5.47%	33,256
Home Help	329	358	341	347	337	-17	-4	-4	-21	+8	-5.83%	486
Health Promotion	2	51	49	47	45	-2	-4	-4	-6	+44	-11.04%	50
Home Care Services	24	28	19	21	19	-9	-0	-0	-9	-5	-33.56%	20
Other Care Grades	233	280	271	269	267	-10	-4	-4	-13	+34	-4.78%	308
Pastoral Care	34	33	32	35	34	-1	+2	+2	+1	+0	2.36%	50
Workshop Services	93	85	75	78	78	-10	+3	+3	-7	-15	-7.84%	92
Care, other	385	477	445	450	443	-32	-3	-3	-34	+58	-7.19%	520
Patient & Client Care	4166	4672	4682	4744	4732	+9	+50	+50	+59	+565	1.27%	5,573



WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since JUL 2023



HSE Dublin & North East Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	29,435	33,256	1:0.9	21.40%	78.60%	1:0.9	1:0.9	85.65%	16.63%	69.01%	75.48%	24.52%	89.49%	71.67%
Consultants	1,019	1,126	1:0.9	56.75%	43.25%	1:0.9	1:0.9	83.30%	47.07%	36.23%	87.74%	12.26%	90.61%	83.98%
Registrars	1,121	1,280	1:0.9	49.61%	50.39%	1:0.9	1:0.8	2.19%	1.33%	0.86%	97.97%	2.03%	98.90%	97.05%
SHO/ Interns	883	1,018	1:0.9	39.88%	60.12%	1:0.9	1:0.8	1.28%	0.29%	0.98%	99.61%	0.39%	100.00%	99.35%
Medical/ Dental, other	105	134	1:0.8	29.85%	70.15%	1:0.8	1:0.8	90.30%	23.88%	66.42%	55.97%	44.03%	60.00%	54.26%
Medical & Dental	3,128	3,558	1:0.9	48.34%	51.66%	1:0.9	1:0.9	30.92%	16.36%	14.56%	93.62%	6.38%	95.17%	92.17%
Nurse/ Midwife Manager	2,216	2,403	1:0.9	11.99%	88.01%	1:1	1:0.9	97.75%	11.61%	86.14%	81.65%	18.35%	97.22%	79.53%
Nurse/ Midwife Specialist & AN/MP	847	927	1:0.9	11.00%	89.00%	1:1	1:0.9	98.92%	11.00%	87.92%	81.23%	18.77%	97.06%	79.27%
Staff Nurse/ Staff Midwife	6,740	7,383	1:0.9	12.05%	87.95%	1:1	1:0.9	96.48%	11.54%	84.94%	80.20%	19.80%	93.48%	78.38%
Public Health Nurse	330	402	1:0.8	0.75%	99.25%	1:1	1:0.8	98.51%	0.75%	97.76%	68.66%	31.34%	100.00%	68.42%
Public Health Nurse	330	402	1:0.8	0.75%	99.25%	1:1	1:0.8	98.51%	0.75%	97.76%	68.66%	31.34%	100.00%	68.42%
Pre-registration Nurse/ Midwife Intern	191	363	1:0.5	8.26%	91.74%	1:0.5	1:0.5	0.55%		0.55%	76.58%	23.42%	90.00%	75.38%
Nursing/ Midwifery awaiting registration	5	7	1:0.6	14.29%	85.71%	1:1	1:0.6	85.71%		85.71%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	24	25	1:1		100.00%	1:	1:1	68.00%		68.00%	100.00%			100.00%
Nursing/ Midwifery Student	219	395	1:0.6	7.85%	92.15%	1:0.5	1:0.6	6.33%		6.33%	78.48%	21.52%	90.32%	77.47%
Nursing/ Midwifery other	83	94	1:0.9	4.26%	95.74%	1:1	1:0.9	97.87%	4.26%	93.62%	74.47%	25.53%	100.00%	73.33%
Nursing & Midwifery	10,435	11,604	1:0.9	11.36%	88.64%	1:1	1:0.9	93.95%	10.69%	83.26%	80.08%	19.92%	94.54%	78.22%
Therapy Professions	1,532	1,743	1:0.9	11.59%	88.41%	1:0.9	1:0.9	95.64%	11.07%	84.57%	76.13%	23.87%	90.59%	74.24%
Health Science/ Diagnostics	1,053	1,147	1:0.9	29.29%	70.71%	1:1	1:0.9	95.38%	27.46%	67.92%	80.82%	19.18%	88.99%	77.44%
Social Care	888	1,082	1:0.8	12.29%	87.71%	1:0.9	1:0.8	91.40%	11.46%	79.94%	41.50%	58.50%	52.63%	39.94%
Social Workers	395	439	1:0.9	15.03%	84.97%	1:1	1:0.9	94.76%	14.35%	80.41%	80.87%	19.13%	95.45%	78.28%
Psychologists	314	347	1:0.9	17.58%	82.42%	1:0.9	1:0.9	75.79%	14.70%	61.10%	80.69%	19.31%	91.80%	78.32%
Pharmacy	274	309	1:0.9	11.00%	89.00%	1:0.9	1:0.9	93.20%	10.03%	83.17%	77.02%	22.98%	94.12%	74.91%
H&SC, Other	159	184	1:0.9	17.39%	82.61%	1:0.9	1:0.9	86.96%	14.67%	72.28%	68.48%	31.52%	81.25%	65.79%
Health & Social Care Professionals	4,615	5,251	1:0.9	16.45%	83.55%	1:0.9	1:0.9	92.88%	15.31%	77.57%	70.50%	29.50%	84.38%	67.77%
Management (VIII & above)	353	365	1:1	32.88%	67.12%	1:1	1:1	94.25%	31.23%	63.01%	94.79%	5.21%	97.50%	93.47%
Administrative/ Supervisory (V to VII)	1,548	1,636	1:0.9	21.21%	78.79%	1:1	1:0.9	95.78%	19.80%	75.98%	85.82%	14.18%	97.98%	82.54%
Clerical (III & IV)	2,562	2,933	1:0.9	11.69%	88.31%	1:1	1:0.9	92.06%	10.50%	81.55%	69.28%	30.72%	93.88%	66.02%
Management & Administrative	4,462	4,934	1:0.9	16.42%	83.58%	1:1	1:0.9	93.45%	15.12%	78.33%	76.65%	23.35%	96.17%	72.82%



JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	29,435	33,256	1:0.9	21.40%	78.60%	1:0.9	1:0.9	85.65%	16.63%	69.01%	75.48%	24.52%	89.49%	71.67%
Support	1,852	2,120	1:0.9	40.90%	59.10%	1:0.9	1:0.8	91.23%	36.89%	54.34%	65.71%	34.29%	85.12%	52.27%
Maintenance/ Technical	211	216	1:1	91.67%	8.33%	1:1	1:0.9	97.69%	89.35%	8.33%	87.96%	12.04%	90.91%	55.56%
General Support	2,063	2,336	1:0.9	45.59%	54.41%	1:1	1:0.8	91.82%	41.74%	50.09%	67.77%	32.23%	86.20%	52.32%
Health Care Assistants	3,952	4,567	1:0.9	24.92%	75.08%	1:0.9	1:0.8	88.11%	22.31%	65.80%	64.88%	35.12%	81.37%	59.41%
Home Helps	337	486	1:0.7	4.94%	95.06%	1:0.8	1:0.7	73.05%	4.12%	68.93%	21.40%	78.60%	33.33%	20.78%
Home Help	337	486	1:0.7	4.94%	95.06%	1:0.8	1:0.7	73.05%	4.12%	68.93%	21.40%	78.60%	33.33%	20.78%
Care, other	443	520	1:0.9	34.23%	65.77%	1:0.8	1:0.9	90.19%	28.08%	62.12%	66.54%	33.46%	70.79%	64.33%
Patient & Client Care	4,732	5,573	1:0.8	24.04%	75.96%	1:0.9	1:0.8	86.99%	21.26%	65.73%	61.24%	38.76%	79.10%	55.59%



HSE Dublin & North East Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	29,435	33,256	1:0.9	7,117	26,139	1:0.9	1:0.9	85.65%	16.63%	69.01%	75.48%	24.52%	89.49%	71.67%
Acute Hospital Services	17,357	19,183	1:0.9	4,707	14,476	1:0.9	1:0.9	83.83%	18.08%	65.75%	80.94%	19.06%	91.61%	77.47%
CHO Operations	365	384	1:1	73	311	1:1	1:0.9	96.35%	17.97%	78.39%	92.71%	7.29%	97.26%	91.64%
Disabilities	4,685	5,518	1:0.8	901	4,617	1:0.9	1:0.8	88.11%	14.68%	73.43%	60.62%	39.38%	75.58%	57.70%
Mental Health	2,124	2,394	1:0.9	630	1,764	1:0.9	1:0.9	83.54%	20.93%	62.61%	86.09%	13.91%	96.03%	82.54%
Older People	2,022	2,383	1:0.8	368	2,015	1:0.9	1:0.8	91.82%	14.10%	77.72%	60.93%	39.07%	83.97%	56.72%
Primary Care	2,806	3,313	1:0.8	426	2,887	1:0.9	1:0.8	87.53%	10.11%	77.42%	69.18%	30.82%	88.97%	66.26%
Community Health & Wellbeing	74	81	1:0.9	12	69	1:1	1:0.9	100.00%	14.81%	85.19%	87.65%	12.35%	100.00%	85.51%



Month-on-Month Summary	% WTE change since JUN 2024	WTE change since JUN 2024	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
Total	+0.0%	+2.3	+59.2	+15.0	-42.1	-25.3	+0.9	-3.0	-2.4
Consultants	+1.0%	+10.3	+14.4	+0.0	-4.1	+0.0	+0.0		
Registrars	+5.8%	+61.3	+44.4	+0.6	-4.8	+1.6	+19.6		
SHO/ Interns	-3.2%	-29.3	-9.3	-1.0	-17.5	-1.2	-0.3		
Medical/ Dental, other	+1.0%	+1.0	+0.6	+0.0		+0.0	+0.4		
Medical & Dental	+1.4%	+43.4	+50.0	-0.4	-26.4	+0.4	+19.7		
Nurse/ Midwife Manager	-0.1%	-1.7	+5.8	-3.7	+0.9	+0.2	-4.5	-0.5	
Nurse/ Midwife Specialist & AN/MP	-0.5%	-4.1	-0.9	-0.1	-1.5	-0.1	-1.5	+0.0	
Staff Nurse/ Staff Midwife	-0.6%	-41.8	-20.9	+4.5	-7.2	-5.8	-12.4	-0.0	
Public Health Nurse	+4.0%	+12.6				-0.0	+12.6		
Nursing/ Midwifery Student	+2.9%	+6.2	+10.5	-0.0	+0.3		-4.5		
Nursing/ Midwifery other	-2.9%	-2.5	-0.8	-0.4	-0.3		-1.0		
Nursing & Midwifery	-0.3%	-31.2	-6.3	+0.3	-7.8	-5.7	-11.3	-0.5	
Therapy Professions	0.0%	-0.2	+4.3	-0.5	-0.7	+2.2	-5.2		-0.2
Health Science/ Diagnostics	+0.5%	+5.2	+5.4	+0.0		+0.0	-0.2		
Social Care	+0.6%	+5.3		+5.6	-0.3	+0.0	-0.1		
Social Workers	-0.6%	-2.2	-1.0	+1.7	+0.7	-0.0	-2.4	-1.1	
Psychologists	-0.4%	-1.4	-0.7	+1.0	-1.3	+0.0	-0.5		
Pharmacy	+2.6%	+6.9	+6.2	+0.0	-0.3	-0.0	+0.8	+0.3	
H&SC, Other	-1.7%	-2.8	-2.7	-0.1	+0.8	+0.5	-1.3		



Health & Social Care Professionals	+0.2%	+10.9	+11.5	+7.7	-1.1	+2.6	-8.8	-0.9	-0.2
Management (VIII & above)	+0.3%	+1.2	-1.5	+2.8	+0.5	-0.7	+0.7	-0.6	-0.1
Administrative/ Supervisory (V to VII)	+0.4%	+5.5	+2.7	+1.7	-2.7	-2.1	+7.4	-1.4	-0.1
Clerical (III & IV)	-0.3%	-8.1	+1.0	-1.6	-0.7	-2.5	-4.5	+0.3	-0.1
Management & Administrative	0.0%	-1.5	+2.2	+2.9	-2.9	-5.3	+3.6	-1.7	-0.3
Support	-0.4%	-7.2	-5.8	-0.4	-1.0	-1.3	+1.3	+0.0	
Maintenance/ Technical	+0.3%	+0.6	+1.2	-0.8	+0.2	-0.0	+0.0	+0.0	
General Support	-0.3%	-6.7	-4.6	-1.2	-0.8	-1.3	+1.3	+0.0	
Health Care Assistants	+0.1%	+5.0	+6.4	+10.1	-3.2	-6.6	-1.8		
Home Help	-2.9%	-10.0		-1.4		-8.6			
Care, other	-1.7%	-7.5	-0.0	-3.0	+0.1	-0.8	-1.9		-1.9
Patient & Client Care	-0.3%	-12.5	+6.4	+5.7	-3.1	-16.0	-3.7		-1.9



Year-on-Year Summary	% WTE change since JUL 2023	WTE change since JUL 2023	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
Total	+3.9%	+1,110.0	+793.2	+121.7	+11.3	-36.9	+204.5	+19.9	-3.7
Consultants	+10.4%	+96.2	+87.5	+1.8	+6.4	-1.0	+1.6		
Registrars	+4.7%	+50.2	+40.2	+0.5	-12.6	+2.0	+20.1		
SHO/ Interns	+2.6%	+22.6	+2.2	-2.0	+21.0	-1.4	+2.9		
Medical/ Dental, other	+2.9%	+3.0	+4.3	-1.0		+0.0	-0.4		
Medical & Dental	+5.8%	+172.0	+134.1	-0.7	+14.8	-0.5	+24.2		
Nurse/ Midwife Manager	+1.2%	+26.2	+33.1	-14.4	-8.1	+0.6	+16.4	-1.5	
Nurse/ Midwife Specialist & AN/MP	+13.8%	+102.8	+55.2	+2.0	+6.6	+1.3	+36.8	+1.0	
Staff Nurse/ Staff Midwife	+7.4%	+467.3	+351.1	+49.7	+16.0	+9.7	+40.9	-0.1	
Public Health Nurse	+3.4%	+10.8		-1.0		-1.0	+12.7		
Nursing/ Midwifery Student	+4.6%	+9.5	+11.1	-2.6	-0.0		+1.1		
Nursing/ Midwifery other	-4.5%	-3.9	-4.8	+0.4	+0.9		+0.5	-0.9	
Nursing & Midwifery	+6.2%	+612.7	+445.6	+34.3	+15.5	+10.6	+108.4	-1.5	
Therapy Professions	+4.1%	+60.6	+61.1	+3.0	-5.7	-0.2	+2.4		-0.0
Health Science/ Diagnostics	+2.6%	+26.4	+28.4	+0.0		+0.0	-2.0		
Social Care	+0.7%	+5.8		+0.7	+0.7	+0.0	+4.5		
Social Workers	+5.5%	+20.6	+7.0	+8.7	-1.1	+1.0	+8.0	-3.0	
Psychologists	+10.3%	+29.3	+4.3	+7.9	+4.5	+0.0	+12.6		
Pharmacy	+5.7%	+14.8	+10.2	-1.0	+2.3	+1.9	+0.4	+1.0	
H&SC, Other	+16.2%	+22.2	+12.3	+2.3	+0.5	+3.0	+4.1		



Health & Social Care Professionals	+4.1%	+179.7	+123.4	+21.5	+1.3	+5.7	+29.9	-2.0	-0.0
Management (VIII & above)	-2.7%	-9.9	-1.3	+6.2	-0.4	-3.6	-9.5	-0.8	-0.6
Administrative/ Supervisory (V to VII)	+5.9%	+85.8	+51.3	+8.6	-3.0	-1.2	+13.4	+17.7	-1.0
Clerical (III & IV)	+0.1%	+3.1	+17.5	-7.1	-11.0	+6.4	-7.5	+5.4	-0.6
Management & Administrative	+1.8%	+78.9	+67.5	+7.7	-14.4	+1.5	-3.6	+22.4	-2.2
Support	-0.2%	-3.5	-24.2	+0.6	+3.4	+4.3	+12.5	+0.0	
Maintenance/ Technical	+5.1%	+10.3	+4.0	+3.4	-0.1	+0.0	+2.0	+1.0	
General Support	+0.3%	+6.8	-20.2	+4.0	+3.2	+4.3	+14.5	+1.0	
Health Care Assistants	+3.0%	+114.1	+42.5	+59.8	-8.8	-11.9	+32.5		
Home Help	-12.0%	-46.2		-4.3		-41.9			
Care, other	-1.8%	-8.0	+0.4	-0.6	-0.2	-4.6	-1.5		-1.5
Patient & Client Care	+1.3%	+59.8	+42.8	+54.9	-9.0	-58.5	+31.1		-1.5



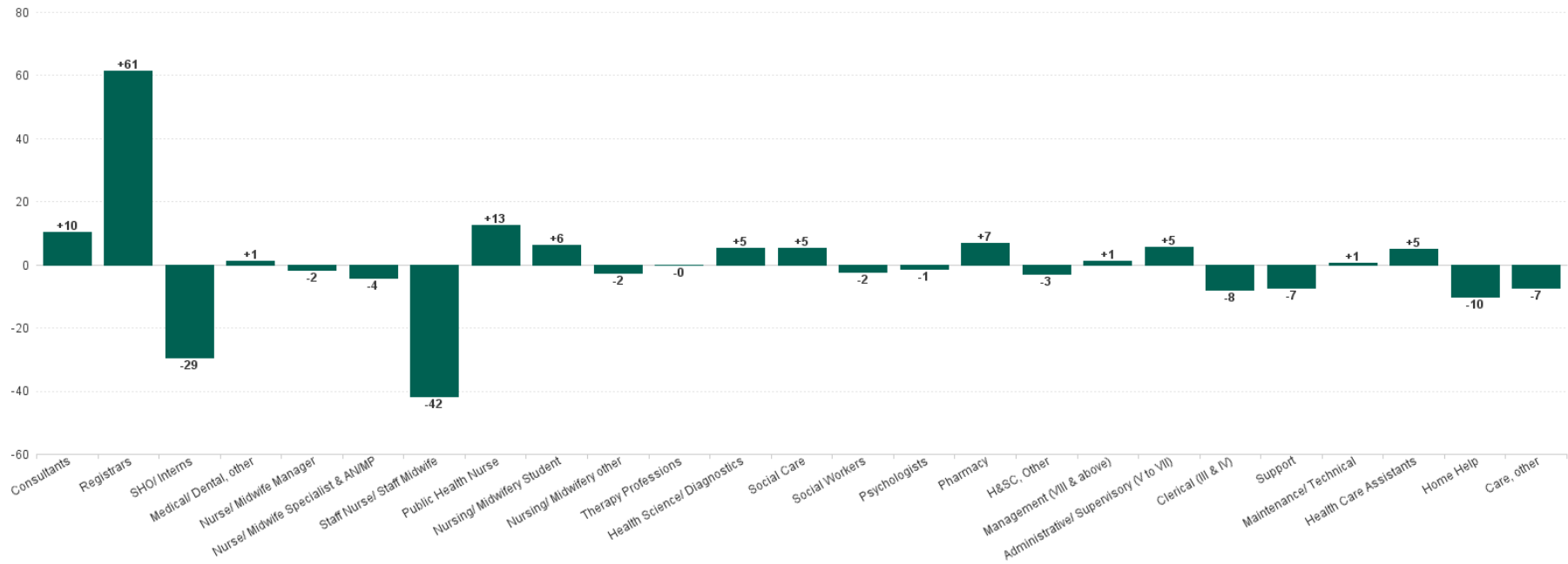
Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
Total	+1.8%	+510.3	+354.4	+52.1	-31.5	-14.1	+174.3	-10.1	-14.6
Consultants	+5.2%	+50.6	+52.9	+0.0	-2.3	-1.0	+1.0		
Registrars	+6.9%	+72.1	+50.4	+1.6	-4.4	+2.5	+22.0		
SHO/ Interns	-5.0%	-46.4	-39.5	-2.0	-5.1	-0.5	+0.7		
Medical/ Dental, other	-2.1%	-2.3	+1.1	-1.0		+0.0	-2.4		
Medical & Dental	+2.4%	+74.1	+64.8	-1.4	-11.8	+1.0	+21.4		
Nurse/ Midwife Manager	-0.2%	-3.7	+16.9	-13.5	-17.9	-0.0	+11.0	-0.2	
Nurse/ Midwife Specialist & AN/MP	+8.8%	+68.5	+29.8	+1.9	+4.7	+0.6	+30.6	+1.0	
Staff Nurse/ Staff Midwife	+3.5%	+227.1	+143.6	+17.2	+7.9	+6.5	+52.3	-0.4	
Public Health Nurse	+0.5%	+1.8		-1.0		+0.0	+2.7		
Nursing/ Midwifery Student	+46.1%	+69.1	+56.0	+10.2	+22.1		-19.1		
Nursing/ Midwifery other	-4.3%	-3.7	-4.7	-0.3	-0.2		+1.4		
Nursing & Midwifery	+3.6%	+359.1	+241.7	+14.5	+16.6	+7.0	+79.0	+0.3	
Therapy Professions	+0.1%	+1.6	+18.3	+4.3	-4.3	-10.2	-6.5		+0.0
Health Science/ Diagnostics	+1.2%	+12.6	+13.7	+0.0		+0.0	-1.0		
Social Care	+0.1%	+0.7		+1.5	-0.3	+0.0	-0.6		
Social Workers	+0.7%	+2.8	+0.2	+3.4	-4.0	+0.5	+7.5	-4.7	
Psychologists	+1.5%	+4.6	+0.7	+1.2	-0.5	+0.0	+3.1		
Pharmacy	-0.9%	-2.5	-2.5	-1.0	-0.2	+1.0	+0.2	+0.0	
H&SC, Other	-2.9%	-4.8	-3.8	-0.1	-0.3	+0.5	-1.1		



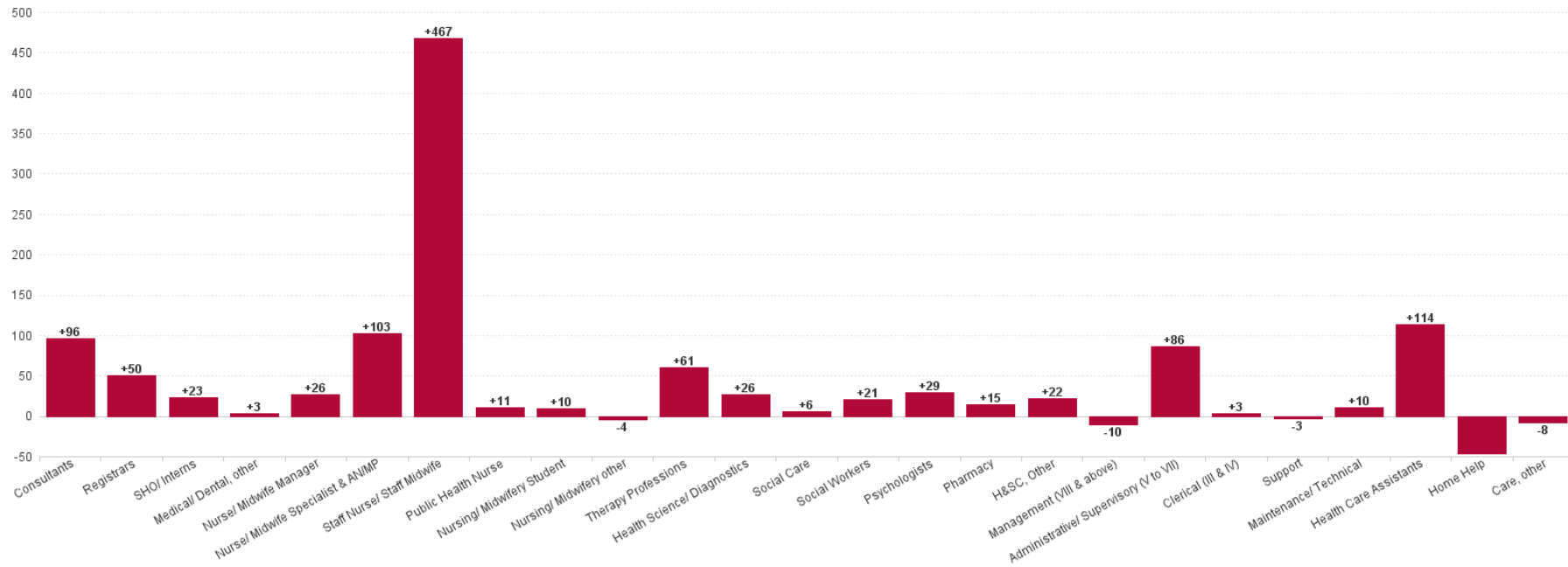
Health & Social Care Professionals	+0.3%	+15.0	+26.5	+9.3	-9.6	-8.2	+1.6	-4.7	+0.0
Management (VIII & above)	-3.0%	-10.9	-4.2	+2.6	-0.6	-2.6	+0.2	-3.2	-3.1
Administrative/ Supervisory (V to VII)	+2.7%	+41.1	+21.7	+1.7	-3.7	-0.0	+28.1	-0.9	-5.7
Clerical (III & IV)	-1.0%	-27.0	-0.2	-11.8	-8.4	-4.6	+1.5	-2.7	-0.8
Management & Administrative	+0.1%	+3.2	+17.3	-7.5	-12.8	-7.3	+29.8	-6.8	-9.6
Support	+0.0%	+0.3	-7.1	-0.2	+3.8	-5.6	+9.4	+0.0	
Maintenance/ Technical	+4.3%	+8.8	+3.7	+1.0	+1.1	-0.0	+3.0	+1.0	-1.0
General Support	+0.4%	+9.1	-3.4	+0.8	+4.9	-5.6	+12.4	+1.0	-1.0
Health Care Assistants	+1.4%	+56.3	+8.6	+31.2	-17.9	+2.7	+31.7		
Home Help	-1.1%	-3.8		+0.3		-4.2			
Care, other	-0.6%	-2.6	-1.1	+5.0	-1.0	+0.4	-1.7		-4.1
Patient & Client Care	+1.1%	+49.9	+7.5	+36.5	-18.8	-1.1	+30.0		-4.1



Previous Month Summary Chart: Change since JUN 2024



Previous Year Summary Chart: Change since JUL 2023



YTD Summary Chart: Change since DEC 2023

