

HSE Dublin & North East : NOV 2024

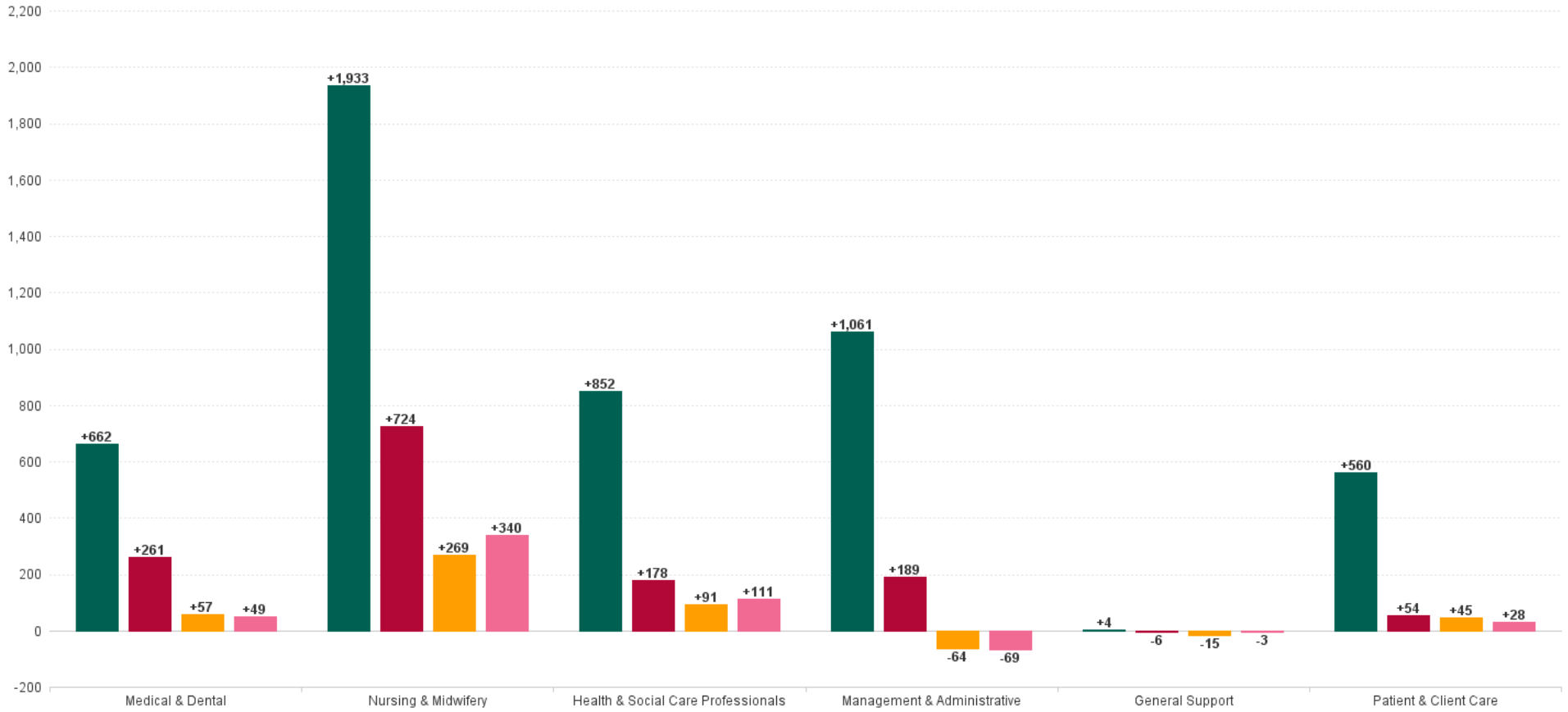
Employment Report by Staff Group

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	24,234	27,907	28,924	29,253	29,306	+1,017	+383	+53	+1,400	+5,072	5.02%	32,775
Consultants	747	889	968	1,020	1,028	+79	+60	+8	+139	+281	15.65%	1,128
Registrars	850	1,021	1,049	1,083	1,079	+28	+30	-4	+58	+230	5.71%	1,101
SHO/ Interns	736	828	930	919	901	+101	-28	-17	+73	+166	8.81%	927
Medical/ Dental, other	116	112	107	104	102	-5	-5	-2	-10	-14	-8.71%	133
Medical & Dental	2,449	2,850	3,054	3,126	3,111	+204	+57	-15	+261	+662	9.15%	3,289
Nurse/ Midwife Manager	1,744	2,116	2,220	2,208	2,213	+104	-7	+5	+97	+469	4.57%	2,408
Nurse/ Midwife Specialist & AN/MP	461	703	778	857	860	+75	+82	+3	+157	+399	22.29%	935
Staff Nurse/ Staff Midwife	5,597	6,218	6,513	6,700	6,760	+295	+247	+60	+542	+1,163	8.72%	7,407
Public Health Nurse	315	329	328	323	323	-1	-5	-0	-6	+7	-1.92%	389
<i>Nursing/ Midwifery awaiting registration</i>	84	84	72	60	53	-12	-19	-7	-32	-31	-37.45%	58
<i>Post-registration Nurse/ Midwife Student</i>	71	62	49	35	34	-13	-15	-1	-28	-37	-45.28%	35
<i>Pre-registration Nurse/ Midwife Intern</i>	27	21	29	20	18	+7	-10	-1	-3	-9	-13.42%	45
Nursing/ Midwifery Student	182	168	150	114	105	-18	-45	-9	-63	-77	-37.30%	138
Nursing/ Midwifery other	112	87	86	83	83	-0	-3	-0	-4	-29	-4.06%	96
Nursing & Midwifery	8,411	9,621	10,075	10,285	10,344	+455	+269	+59	+724	+1,933	7.52%	11,373
<i>Dietitians</i>	112	169	192	196	194	+24	+2	-2	+26	+83	15.25%	222
<i>Occupational Therapists</i>	377	461	456	458	459	-5	+3	+1	-2	+82	-0.37%	516
<i>Orthoptists</i>	9	9	10	10	10	+2	-1	+0	+1	+0	14.00%	13
<i>Physiotherapists</i>	472	561	565	575	575	+4	+10	-1	+14	+103	2.43%	657
<i>Podiatrists & Chiropodists</i>	14	26	25	24	25	-0	-0	+1	-1	+11	-2.47%	29
<i>Speech & Language Therapists</i>	258	291	282	284	288	-9	+6	+4	-3	+29	-1.13%	329
Therapy Professions	1,242	1,515	1,530	1,547	1,550	+15	+20	+3	+35	+309	2.30%	1,766
Health Science/ Diagnostics	914	1,036	1,040	1,072	1,078	+4	+38	+7	+43	+164	4.11%	1,171
Social Care	786	888	887	896	890	-1	+3	-5	+2	+104	0.26%	1,095
Pharmacy	215	264	276	277	278	+13	+2	+1	+15	+63	5.57%	315
Psychologists	257	286	310	322	323	+23	+13	+1	+37	+66	12.77%	357
Social Workers	286	376	392	401	402	+16	+10	+1	+26	+116	7.05%	446
H&SC, Other	138	148	164	169	168	+16	+4	-1	+20	+30	13.83%	193
Health & Social Care Professionals	3,839	4,513	4,600	4,684	4,691	+87	+91	+6	+178	+852	3.94%	5,343
Management (VIII & above)	249	354	364	346	345	+10	-18	-0	-8	+96	-2.31%	354
Administrative/ Supervisory (V to VII)	879	1,342	1,506	1,537	1,533	+164	+27	-4	+191	+654	14.24%	1,623
Clerical (III & IV)	2,205	2,510	2,589	2,521	2,516	+79	-73	-5	+6	+311	0.24%	2,892
Management & Administrative	3,333	4,206	4,458	4,403	4,395	+253	-64	-9	+189	+1,061	4.50%	4,869
Support	1,856	1,841	1,852	1,825	1,828	+11	-23	+3	-13	-27	-0.70%	2,099
Maintenance/ Technical	180	204	202	211	211	-1	+9	+0	+7	+31	3.51%	216
General Support	2,036	2,045	2,054	2,036	2,039	+9	-15	+3	-6	+4	-0.28%	2,315
Health Care Assistants	3,782	4,196	4,237	4,268	4,272	+41	+35	+3	+76	+490	1.82%	5,061
Care, other	385	477	445	450	455	-32	+9	+4	-22	+70	-4.68%	525
Patient & Client Care	4,166	4,672	4,682	4,718	4,726	+9	+45	+8	+54	+560	1.15%	5,586



WTE Change by Staff Category

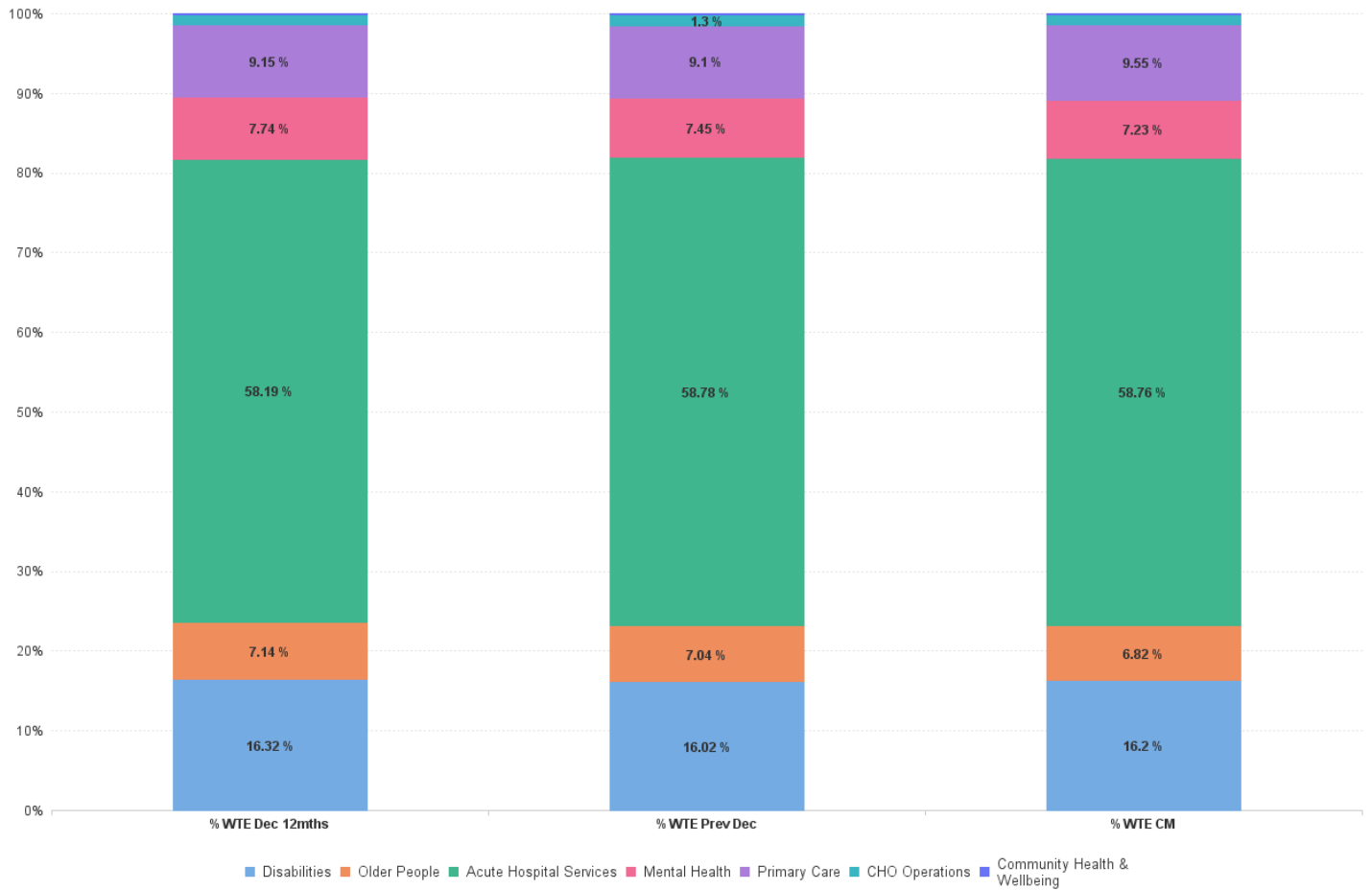
■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since NOV 2023



HSE Dublin & North East by Care Group: NOV 2024

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	24,234	27,907	28,924	29,253	29,306	+1,017	+383	+53	+1,400	+5,072	5.02%	32,775
Disabilities	4,385	4,555	4,633	4,715	4,747	+78	+113	+32	+192	+361	4.21%	5,605
Older People	1,826	1,993	2,036	2,005	1,999	+44	-38	-6	+6	+173	0.31%	2,344
Acute Hospital Services	13,765	16,240	17,002	17,213	17,221	+762	+219	+7	+981	+3,456	6.04%	18,815
Mental Health	2,038	2,160	2,156	2,118	2,118	-4	-38	+0	-42	+80	-1.95%	2,304
Primary Care	2,211	2,554	2,632	2,773	2,798	+78	+166	+25	+244	+586	9.56%	3,257
CHO Operations	9	334	376	350	345	+41	-31	-5	+10	+336	3.11%	364
Community Health & Wellbeing		71	89	80	80	+18	-9	-1	+9	+80	12.38%	86

% Total by Care Group



HSE Dublin & North East Staff by Care Group: NOV 2024

Disabilities

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Disabilities	4,385	4,555	4,633	4,715	4,747	+78	+113	+113	+192	+361	4.21%	5,605
Consultants	13	9	13	13	13	+3	-0	-0	+3	+0	34.22%	16
Registrars	7	4	3	6	6	-1	+3	+3	+2	-1	50.38%	6
SHO/ Interns		1	2			+1	-2	-2	-1		-100.00%	
Medical/ Dental, other	7	7	7	6	6	-0	-1	-1	-1	-1	-19.00%	8
Medical & Dental	27	22	25	25	25	+3	-0	-0	+3	-2	13.31%	30
Nurse/ Midwife Manager	267	288	292	288	289	+4	-3	-3	+1	+22	0.38%	309
Nurse/ Midwife Specialist & AN/MP	17	25	28	31	31	+2	+3	+3	+6	+14	22.81%	32
Staff Nurse/ Staff Midwife	773	767	768	789	808	+1	+40	+40	+40	+35	5.25%	922
Public Health Nurse	1	1	1			-0	-1	-1	-1	-1	-100.00%	
Nursing/ Midwifery awaiting registration		2	1					-1	-100.0%	-2	-100.00%	
Pre-registration Nurse/ Midwife Intern	8		12	1	1	-7	-93.5%	-12	-95.9%	+1	-100.00%	1
Nursing/ Midwifery Student	8	2	13	1	1	+11	-13	-13	-1	-7	-74.75%	1
Nursing/ Midwifery other	7	9	9	8	8	-0	-0	-0	-0	+1	-5.08%	10
Nursing & Midwifery	1,074	1,093	1,111	1,117	1,137	+18	+26	+26	+44	+63	4.05%	1,274
Dietitians	6	8	8	9	9	+3	+54.5%	+2	+21.0%	+1	18.69%	11
Occupational Therapists	89	106	108	103	106	+17	+18.6%	-2	-2.0%	-0	-0.03%	118
Physiotherapists	78	76	71	75	74	-5	-5.8%	+2	+3.2%	-2	-3.17%	87
Speech & Language Therapists	80	74	71	82	82	+3	+3.2%	+11	+15.0%	+8	10.69%	94
Therapy Professions	253	264	258	268	271	-6	+12	+12	+7	+18	2.63%	310
Health Science/ Diagnostics	15	12	13	13	13	+1	+0	+0	+1	-2	8.33%	13
Social Care	774	873	870	880	874	-3	+4	+4	+1	+100	0.15%	1,076
Pharmacy	2	2	2			+0	-2	-2	-2	-2	-100.00%	
Psychologists	73	75	76	76	80	+1	+4	+4	+5	+7	6.53%	88
Social Workers	54	65	69	73	74	+4	+4	+4	+8	+20	12.79%	84
H&SC, Other	19	14	15	15	15	+0	+0	+0	+0	-4	1.46%	17
Health & Social Care Professionals	1,189	1,306	1,304	1,325	1,326	-2	+23	+23	+21	+137	1.58%	1,588
Management (VIII & above)	39	54	55	60	61	+1	+6	+6	+7	+21	13.16%	62
Administrative/ Supervisory (V to VII)	110	152	187	188	187	+36	-0	-0	+35	+77	23.24%	200
Clerical (III & IV)	161	176	190	178	183	+14	-7	-7	+7	+22	4.13%	221
Management & Administrative	310	381	432	426	431	+51	-2	-2	+50	+120	13.00%	483
Support	220	150	146	143	144	-4	-2	-2	-6	-76	-4.01%	183
Maintenance/ Technical	25	22	25	23	23	+3	-1	-1	+1	-1	5.77%	25
General Support	245	172	171	167	167	-1	-3	-3	-5	-77	-2.75%	208
Health Care Assistants	1,396	1,427	1,452	1,509	1,511	+25	+59	+59	+85	+115	5.93%	1,849
Care, other	144	156	139	146	150	-17	+11	+11	-6	+6	-3.60%	173
Patient & Client Care	1,540	1,582	1,591	1,656	1,661	+9	+70	+70	+79	+121	5.00%	2,022

HSE Dublin & North East Staff by Care Group: NOV 2024

Older People

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Older People	1,826	1,993	2,036	2,005	1,999	+44	-38	-38	+6	+173	0.31%	2,344
Consultants	2	3	3	3	3	+0	+1	+1	+1	+1	20.00%	4
Registrars	6	6	8	9	8	+1	+1	+1	+2	+3	30.60%	9
SHO/ Interns	12	8	13	13	13	+5	-0	-0	+5	+1	58.19%	14
Medical/ Dental, other	5	4	4	4	4	+0	+0	+0	+0	-1	0.00%	4
Medical & Dental	24	21	27	29	28	+6	+1	+1	+7	+4	34.09%	31
Nurse/ Midwife Manager	123	132	139	138	137	+7	-2	-2	+5	+14	3.73%	145
Nurse/ Midwife Specialist & AN/MP	7	14	16	19	19	+2	+3	+3	+5	+13	38.32%	21
Staff Nurse/ Staff Midwife	398	438	435	438	438	-3	+4	+4	+1	+40	0.12%	478
Public Health Nurse	1	2	2			-1	-2	-2	-2	-1	-100.00%	
Nursing/ Midwifery Student				2							-100.00%	
Nursing/ Midwifery other	1									-1	-100.00%	
Nursing & Midwifery	530	586	592	597	594	+6	+2	+2	+8	+65	1.44%	644
Dietitians	6	12	14	13	13	+7	+114.5%	-1	-5.2%	+1	7.33%	15
Occupational Therapists	21	33	32	34	33	+11	+53.7%	+1	+3.7%	+0	0.61%	36
Physiotherapists	28	47	53	43	44	+16	+57.0%	-9	-16.5%	-3	-7.20%	49
Speech & Language Therapists	6	10	12	17	17	+11	+197.7%	+5	+42.4%	+7	63.78%	20
Therapy Professions	61	103	110	107	107	+8	-3	-3	+4	+46	4.18%	120
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	10.00%	2
Social Care	1	1	0	0	0	-1	+0	+0	-1	-1	-61.62%	1
Pharmacy	4	4	4	5	5	+0	+1	+1	+1	+1	12.97%	7
Psychologists		1	1	1	1	-0	+0	+0	-0	+1	-21.88%	1
Social Workers	27	20	19	20	19	-1	-0	-0	-1	-8	-3.10%	23
H&SC, Other	0	1	4	4	4	+4	+0	+0	+4	+4	657.14%	5
Health & Social Care Professionals	95	131	140	138	138	+10	-2	-2	+7	+43	5.42%	159
Management (VIII & above)	12	17	17	14	14	+0	-3	-3	-3	+2	-16.22%	14
Administrative/ Supervisory (V to VII)	31	42	45	46	46	+4	+1	+1	+4	+15	10.63%	49
Clerical (III & IV)	79	96	108	104	99	+13	-9	-9	+3	+20	3.40%	115
Management & Administrative	122	154	170	164	159	+16	-11	-11	+5	+37	3.23%	178
Support	132	136	137	128	126	+2	-12	-12	-10	-6	-7.32%	148
Maintenance/ Technical	10	9	10	10	10	+1	+0	+0	+1	+0	10.78%	11
General Support	142	145	148	138	136	+3	-12	-12	-9	-6	-6.15%	159
Health Care Assistants	898	930	937	914	917	+7	-20	-20	-13	+19	-1.37%	1,141
Care, other	16	26	22	25	26	-5	+5	+5	+0	+11	0.23%	32
Patient & Client Care	914	956	959	939	944	+3	-15	-15	-13	+30	-1.32%	1,173

HSE Dublin & North East Staff by Care Group: NOV 2024

Acute Hospital Services

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Acute Hospital Services	13,765	16,240	17,002	17,213	17,221	+762	+219	+219	+981	+3,456	6.04%	18,815
Consultants	641	782	848	899	904	+67	+56	+56	+123	+263	15.72%	992
Registrars	692	821	856	871	861	+35	+5	+5	+40	+169	4.92%	874
SHO/ Interns	643	760	825	803	788	+65	-38	-38	+28	+144	3.64%	806
Medical/ Dental, other	10	10	10	11	10	-0	-0	-0	-0	-1	-3.61%	16
Medical & Dental	1,987	2,373	2,540	2,583	2,563	+167	+24	+24	+190	+576	8.03%	2,688
Nurse/ Midwife Manager	1,063	1,363	1,427	1,439	1,441	+64	+14	+14	+78	+379	5.71%	1,583
Nurse/ Midwife Specialist & AN/MP	292	439	487	521	518	+48	+31	+31	+79	+226	18.00%	557
Staff Nurse/ Staff Midwife	3,720	4,279	4,609	4,721	4,750	+330	+141	+141	+470	+1,030	10.99%	5,147
Nursing/ Midwifery awaiting registration	71	62	59	32	37	-34	-48.2%	-23	-38.0%	-25	-40.68%	41
Post-registration Nurse/ Midwife Student	42	42	27	18	19	-23	-54.4%	-8	-29.3%	-23	-54.42%	20
Pre-registration Nurse/ Midwife Intern	9	13	10	17	17	+8	+80.4%	+8	+79.7%	+4	33.99%	42
Nursing/ Midwifery Student	122	117	96	67	73	-21	-23	-23	-44	-49	-37.46%	103
Nursing/ Midwifery other	89	64	65	61	61	+2	-5	-5	-3	-29	-4.62%	70
Nursing & Midwifery	5,286	6,262	6,684	6,810	6,842	+422	+159	+159	+581	+1,556	9.27%	7,460
Dietitians	80	104	109	112	109	+29	+36.8%	-0	-0.4%	+5	4.68%	121
Occupational Therapists	94	123	120	133	130	+36	+38.5%	+10	+8.0%	+7	5.80%	140
Orthoptists	3	3	3	4	4	+1	+28.3%	+0	+11.6%	+1	18.46%	5
Physiotherapists	256	314	314	328	326	+70	+27.3%	+13	+4.0%	+12	3.94%	358
Podiatrists & Chiropodists	10	11	10	9	9	-1	-8.0%	-1	-5.7%	-2	-17.87%	12
Speech & Language Therapists	55	69	72	67	68	+13	+24.3%	-3	-4.8%	-1	-1.03%	72
Therapy Professions	498	624	628	653	646	+4	+18	+18	+22	+149	3.56%	708
Health Science/ Diagnostics	875	1,005	1,008	1,043	1,048	+3	+40	+40	+43	+174	4.29%	1,139
Pharmacy	188	226	236	239	241	+10	+5	+5	+15	+53	6.49%	265
Psychologists	19	24	30	30	30	+5	-0	-0	+5	+10	21.14%	35
Social Workers	99	119	126	130	129	+7	+2	+2	+10	+29	8.03%	143
H&SC, Other	36	41	46	51	51	+5	+6	+6	+10	+15	25.00%	61
Health & Social Care Professionals	1,715	2,040	2,074	2,146	2,145	+34	+71	+71	+105	+430	5.14%	2,351
Management (VIII & above)	120	169	175	171	171	+6	-4	-4	+2	+51	1.29%	175
Administrative/ Supervisory (V to VII)	541	751	832	851	850	+80	+18	+18	+99	+309	13.14%	898
Clerical (III & IV)	1,388	1,542	1,544	1,524	1,515	+2	-28	-28	-26	+128	-1.69%	1,725
Management & Administrative	2,049	2,462	2,551	2,546	2,537	+89	-14	-14	+75	+488	3.04%	2,798
Support	1,310	1,382	1,399	1,367	1,373	+18	-26	-26	-8	+63	-0.61%	1,548
Maintenance/ Technical	119	146	144	151	151	-2	+7	+7	+5	+32	3.40%	154
General Support	1,429	1,528	1,544	1,519	1,524	+16	-20	-20	-3	+96	-0.23%	1,702
Health Care Assistants	1,252	1,528	1,562	1,560	1,561	+34	-0	-0	+33	+309	2.16%	1,757
Care, other	47	47	48	48	48	+1	-0	-0	+0	+1	0.87%	59
Patient & Client Care	1,299	1,576	1,610	1,609	1,609	+34	-1	-1	+33	+310	2.12%	1,816

HSE Dublin & North East Staff by Care Group: NOV 2024

Mental Health

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Mental Health	2,038	2,160	2,156	2,118	2,118	-4	-38	-38	-42	+80	-1.95%	2,304
Consultants	84	88	96	97	99	+8	+3	+3	+11	+15	11.90%	106
Registrars	56	85	71	70	70	-14	-2	-2	-15	+13	-18.03%	73
SHO/ Interns	77	52	77	89	89	+24	+12	+12	+36	+11	68.80%	94
Medical & Dental	218	226	244	256	257	+18	+13	+13	+31	+40	13.84%	273
Nurse/ Midwife Manager	225	225	239	214	212	+14	-27	-27	-13	-13	-5.65%	223
Nurse/ Midwife Specialist & AN/MP	114	167	169	176	180	+3	+11	+11	+13	+66	7.90%	191
Staff Nurse/ Staff Midwife	551	553	517	522	533	-37	+17	+17	-20	-18	-3.59%	571
Nursing/ Midwifery awaiting registration	13	20	12	26	16	+3	+25.4%	+4	+33.6%	-4	-21.63%	17
Pre-registration Nurse/ Midwife Intern	10	9	7	2	1	-9	-91.9%	-6	-88.1%	-8	-90.35%	2
Nursing/ Midwifery Student	23	29	19	28	17	-10	-2	-2	-12	-6	-41.79%	19
Nursing/ Midwifery other	14	12	11	11	12	-1	+0	+0	-1	-3	-5.11%	13
Nursing & Midwifery	928	986	955	951	954	-31	-1	-1	-32	+27	-3.26%	1,017
Dietitians	2	2	3	3	3	+1	+70.0%	-0	-8.9%	+0	9.44%	3
Occupational Therapists	76	73	68	61	59	-18	-23.2%	-9	-13.8%	-15	-19.83%	66
Physiotherapists	1	1	0	0	0	-1	-81.1%	+0	+50.0%	-1	-81.08%	1
Podiatrists & Chiropodists	1	1				-1	-100.0%			-1	-100.00%	
Speech & Language Therapists	8	13	10	10	11	+3	+31.1%	+0	+1.3%	-2	-18.22%	14
Therapy Professions	88	90	81	74	72	-9	-9	-9	-18	-16	-20.22%	84
Social Care	7	7	6	6	6	-1	+0	+0	-1	-1	-13.87%	7
Pharmacy	8	8	11	11	11	+3	+0	+0	+3	+4	43.27%	16
Psychologists	76	86	93	95	93	+8	-1	-1	+7	+17	8.22%	106
Social Workers	75	97	97	93	93	+0	-4	-4	-4	+18	-3.85%	102
H&SC, Other	30	26	26	27	28	+1	+1	+1	+2	-2	6.41%	31
Health & Social Care Professionals	283	314	315	306	303	+2	-12	-12	-11	+20	-3.43%	346
Management (VIII & above)	10	11	12	13	13	+1	+1	+1	+2	+3	18.05%	13
Administrative/ Supervisory (V to VII)	54	67	72	68	68	+5	-4	-4	+1	+14	1.65%	72
Clerical (III & IV)	171	181	188	172	172	+7	-16	-16	-8	+1	-4.67%	196
Management & Administrative	235	259	273	253	253	+14	-19	-19	-5	+18	-2.07%	281
Support	123	111	102	106	106	-10	+4	+4	-6	-17	-5.04%	122
Maintenance/ Technical	25	23	20	21	21	-3	+1	+1	-2	-4	-9.24%	21
General Support	148	135	122	127	127	-13	+5	+5	-8	-21	-5.76%	143
Health Care Assistants	209	224	230	211	209	+6	-21	-21	-15	-0	-6.77%	228
Care, other	18	17	17	15	15	-0	-2	-2	-2	-3	-13.16%	16
Patient & Client Care	227	241	247	225	223	+6	-24	-24	-17	-3	-7.22%	244

HSE Dublin & North East Staff by Care Group: NOV 2024

Primary Care

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Primary Care	2,211	2,554	2,632	2,773	2,798	+78	+166	+166	+244	+586	9.56%	3,257
Consultants	8	7	9	9	10	+1	+1	+1	+2	+1	28.73%	10
Registrars	88	103	111	128	133	+8	+23	+23	+30	+45	29.36%	139
SHO/ Interns	3	7	13	13	13	+6	-0	-0	+6	+10	80.38%	13
Medical/ Dental, other	94	91	86	84	83	-4	-4	-4	-8	-11	-8.83%	105
Medical & Dental	194	208	219	234	238	+11	+19	+19	+30	+45	14.39%	267
Nurse/ Midwife Manager	66	94	108	116	120	+13	+12	+12	+25	+54	27.01%	133
Nurse/ Midwife Specialist & AN/MP	30	58	77	107	110	+19	+33	+33	+52	+80	88.36%	132
Staff Nurse/ Staff Midwife	155	174	183	229	230	+9	+46	+46	+55	+75	31.59%	287
Public Health Nurse	313	326	325	323	323	-0	-3	-3	-3	+9	-0.92%	389
Post-registration Nurse/ Midwife Student	29	20	22	16	15	-14	-48.8%	-7	-32.5%	-5	-26.27%	15
Nursing/ Midwifery Student	29	20	22	16	15	+2	-7	-7	-5	-14	-26.27%	15
Nursing/ Midwifery other		2	1	2	2	-1	+1	+1	+1	+2	25.77%	3
Nursing & Midwifery	593	675	717	793	799	+42	+83	+83	+124	+206	18.44%	959
Dietitians	19	39	56	56	57	+39	+209.5%	+2	+3.2%	+18	46.07%	68
Occupational Therapists	96	126	127	128	131	+35	+36.9%	+4	+3.2%	+6	4.39%	156
Orthoptists	6	5	7	6	6	-0	-6.0%	-1	-14.1%	+1	11.24%	8
Physiotherapists	108	123	127	129	131	+22	+20.7%	+4	+2.8%	+8	6.52%	162
Podiatrists & Chiropodists	3	14	15	15	16	+13	+457.3%	+0	+1.4%	+2	15.57%	17
Speech & Language Therapists	110	125	117	108	110	-0	-0.2%	-7	-5.9%	-15	-11.86%	129
Therapy Professions	342	431	449	442	451	+18	+2	+2	+20	+109	4.53%	540
Health Science/ Diagnostics	23	18	18	15	16	+0	-2	-2	-2	-7	-9.11%	17
Social Care	4	7	11	10	10	+4	-1	-1	+3	+6	35.74%	11
Pharmacy	14	19	19	19	18	+0	-1	-1	-1	+4	-4.94%	24
Psychologists	89	100	110	120	120	+10	+10	+10	+20	+31	19.74%	127
Social Workers	30	49	51	60	64	+2	+13	+13	+15	+34	30.88%	70
H&SC, Other	53	66	73	71	69	+7	-4	-4	+4	+17	5.51%	78
Health & Social Care Professionals	556	690	731	737	748	+41	+18	+18	+58	+193	8.42%	867
Management (VIII & above)	67	47	40	37	39	-7	-1	-1	-8	-28	-17.04%	41
Administrative/ Supervisory (V to VII)	141	178	181	205	204	+2	+24	+24	+26	+64	14.72%	217
Clerical (III & IV)	401	427	453	441	445	+26	-8	-8	+18	+43	4.24%	525
Management & Administrative	610	652	673	684	688	+21	+15	+15	+36	+79	5.57%	783
Support	71	57	65	79	79	+8	+13	+13	+22	+7	37.85%	97
Maintenance/ Technical	1	1		2	2	-1	+2	+2	+1	+1	100.00%	2
General Support	72	58	65	81	81	+7	+15	+15	+23	+8	38.92%	99
Health Care Assistants	26	84	55	74	73	-29	+18	+18	-11	+47	-12.75%	86
Care, other	161	187	172	170	170	-15	-2	-2	-17	+9	-8.92%	196
Patient & Client Care	187	271	227	244	243	-44	+16	+16	-27	+56	-10.11%	282

HSE Dublin & North East Staff by Care Group: NOV 2024

CHO Operations

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHO Operations	9	334	376	350	345	+41	-31	-31	+10	+336	3.11%	364
Registrars		1				-1			-1		-100.00%	
Medical & Dental		1				-1			-1		-100.00%	
Nurse/ Midwife Manager		13	15	14	13	+2	-1	-1	+0	+13	1.38%	15
Nurse/ Midwife Specialist & ANMP			1	2	2	+1	+1	+1	+2	+2	-100.00%	2
Staff Nurse/ Staff Midwife		6	1	1	2	-5	+1	+1	-4	+2	-67.62%	2
Nursing & Midwifery		19	17	17	17	-2	+0	+0	-2	+17	-10.45%	19
Pharmacy		4	4	4	3	-0	-1	-1	-1	+3	-25.93%	3
Social Workers	1	26	29	24	23	+3	-6	-6	-2	+23	-8.62%	24
H&SC, Other				1	1		+1	+1	+1	+1	-100.00%	1
Health & Social Care Professionals	1	30	33	29	27	+3	-6	-6	-2	+27	-7.61%	28
Management (VIII & above)	1	54	57	46	42	+4	-15	-15	-12	+41	-21.46%	43
Administrative/ Supervisory (V to VII)	2	139	171	165	165	+31	-6	-6	+26	+163	18.56%	173
Clerical (III & IV)	5	82	94	90	89	+13	-5	-5	+8	+85	9.47%	97
Management & Administrative	8	274	322	300	296	+48	-26	-26	+22	+289	8.01%	313
Support		5	2	1	1	-4	-1	-1	-4	+1	-81.68%	1
Maintenance/ Technical		2	2	3	3	+0	+1	+1	+1	+3	51.52%	3
General Support		7	4	4	4	-4	+0	+0	-3	+4	-46.24%	4
Health Care Assistants		3				-3			-3		-100.00%	
Patient & Client Care		3				-3			-3		-100.00%	

HSE Dublin & North East Staff by Care Group: NOV 2024

Community Health & Wellbeing

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Community Health & Wellbeing		71	89	80	80	+18	-9	-9	+9	+80	12.38%	86
Therapy Professions		3	3	4	3	+0	+0	+0	+0	+3	6.69%	4
Health & Social Care Professionals		3	3	4	3	+0	+0	+0	+0	+3	6.69%	4
Management (VIII & above)		3	8	6	6	+5	-2	-2	+3	+6	105.45%	6
Administrative/ Supervisory (V to VII)		13	18	13	13	+5	-6	-6	-0	+13	-3.03%	14
Clerical (III & IV)		8	11	12	12	+3	+1	+1	+4	+12	54.92%	13
Management & Administrative		24	37	31	30	+13	-7	-7	+7	+30	29.12%	33
Maintenance/ Technical			1			+1	-1	-1			-100.00%	
General Support			1			+1	-1	-1			-100.00%	
Care, other		44	48	46	46	+4	-2	-2	+2	+46	3.85%	49
Patient & Client Care		44	48	46	46	+4	-2	-2	+2	+46	3.85%	49



HSE Dublin & North East Report by HSE/S38: NOV 2024

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	24,234	27,907	28,924	29,253	29,306	+1,017	+383	+383	+1,400	+5,072	5.02%	32,775
Health Service Executive	12,090	14,265	14,698	14,439	14,430	+433	-267	-267	+165	+2,340	1.16%	16,075
Section 38 Hospitals	8,323	9,661	10,254	10,491	10,516	+593	+262	+262	+855	+2,194	8.85%	11,490
Section 38 Voluntary Agencies	3,821	3,980	3,972	4,324	4,360	-8	+388	+388	+379	+538	9.53%	5,210



HSE Dublin & North East: NOV 2024

Health Service Executive

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Health Service Executive	12,090	14,265	14,698	14,439	14,430	+433	-267	-267	+165	+2,340	1.16%	16,075
Consultants	305	343	386	394	399	+43	+13	+13	+56	+94	16.39%	414
Registrars	409	489	489	509	511	-0	+22	+22	+21	+102	4.32%	524
SHO/ Interns	361	396	465	468	447	+69	-18	-18	+51	+86	12.95%	472
Medical/ Dental, other	100	98	93	90	89	-5	-3	-3	-8	-11	-8.33%	114
Medical & Dental	1,175	1,326	1,433	1,462	1,446	+107	+14	+14	+120	+271	9.09%	1,524
Nurse/ Midwife Manager	875	1,084	1,144	1,090	1,088	+59	-55	-55	+4	+214	0.39%	1,176
Nurse/ Midwife Specialist & AN/MP	266	425	465	481	485	+40	+20	+20	+59	+219	13.98%	525
Staff Nurse/ Staff Midwife	2,768	3,126	3,210	3,265	3,286	+84	+76	+76	+160	+518	5.11%	3,626
Public Health Nurse	315	329	328	323	323	-1	-5	-5	-6	+7	-1.92%	389
<i>Nursing/ Midwifery awaiting registration</i>	20	28	40	33	30	+12	-11	-11	+1	+10	3.86%	34
<i>Post-registration Nurse/ Midwife Student</i>	49	28	29	22	21	+1	-8	-8	-7	-28	-25.59%	21
<i>Pre-registration Nurse/ Midwife Intern</i>	4	1	1	4	2	-1	+1	+1	+1	-2	55.56%	7
Nursing/ Midwifery Student	72	58	70	59	53	+12	-18	-18	-5	-20	-9.10%	62
Nursing/ Midwifery other	32	31	34	27	28	+3	-6	-6	-3	-4	-10.18%	33
Nursing & Midwifery	4,328	5,053	5,251	5,245	5,262	+197	+11	+11	+209	+934	4.13%	5,811
<i>Dietitians</i>	53	93	116	116	115	+23	-1	-1	+22	+62	23.84%	136
<i>Occupational Therapists</i>	253	302	293	277	276	-9	-17	-17	-25	+24	-8.36%	324
<i>Orthoptists</i>	6	5	7	6	6	+2	-1	-1	+1	-0	11.24%	8
<i>Physiotherapists</i>	250	310	318	315	315	+8	-3	-3	+5	+65	1.69%	366
<i>Podiatrists & Chiropodists</i>	10	19	21	20	21	+2	+0	+0	+2	+11	9.77%	23
<i>Speech & Language Therapists</i>	173	193	184	179	182	-9	-2	-1	-10	+10	-5.29%	215
Therapy Professions	745	921	938	913	916	+17	-23	-23	-6	+171	-0.60%	1,072
Health Science/ Diagnostics	326	385	382	379	379	-2	-3	-3	-6	+53	-1.48%	422
Social Care	20	26	33	31	31	+7	-2	-2	+5	+11	18.37%	35
Pharmacy	98	138	143	135	134	+5	-9	-9	-5	+35	-3.31%	157
Psychologists	197	213	229	237	236	+15	+8	+8	+23	+40	10.91%	258
Social Workers	163	228	240	234	237	+12	-2	-2	+10	+75	4.24%	262
H&SC, Other	93	100	112	108	108	+13	-5	-5	+8	+15	7.90%	121
Health & Social Care Professionals	1,641	2,011	2,077	2,035	2,041	+66	-37	-37	+30	+400	1.48%	2,327
Management (VIII & above)	140	205	204	177	178	-1	-25	-25	-27	+38	-12.94%	183
Administrative/ Supervisory (V to VII)	361	698	777	755	751	+79	-26	-26	+53	+390	7.54%	794
Clerical (III & IV)	1,274	1,486	1,522	1,425	1,418	+36	-104	-104	-68	+144	-4.57%	1,605
Management & Administrative	1,775	2,389	2,502	2,356	2,347	+113	-155	-155	-42	+572	-1.75%	2,582
Support	717	720	750	730	729	+30	-21	-21	+9	+12	1.28%	803
Maintenance/ Technical	83	84	84	86	87	+0	+2	+2	+2	+3	2.79%	88
General Support	800	804	834	816	816	+30	-18	-18	+12	+16	1.44%	891
Health Care Assistants	2,137	2,369	2,296	2,224	2,219	-72	-78	-78	-150	+82	-6.33%	2,597
Care, other	235	313	305	300	300	-9	-5	-5	-13	+65	-4.28%	343
Patient & Client Care	2,371	2,682	2,601	2,525	2,519	-81	-82	-82	-163	+147	-6.09%	2,940



Section 38 Hospitals

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Section 38 Hospitals	8,323	9,661	10,254	10,491	10,516	+593	+262	+262	+855	+2,194	8.85%	11,490
Consultants	430	535	569	613	617	+34	+48	+48	+81	+187	15.22%	697
Registrars	432	525	552	562	555	+27	+3	+3	+30	+124	5.72%	563
SHO/ Interns	369	428	458	440	444	+30	-15	-15	+16	+75	3.68%	444
Medical/ Dental, other	10	8	9	9	8	+0	-1	-1	-0	-2	-2.98%	12
Medical & Dental	1,240	1,496	1,588	1,624	1,623	+92	+36	+36	+127	+383	8.49%	1,716
Nurse/ Midwife Manager	638	784	833	853	857	+49	+24	+24	+74	+219	9.41%	943
Nurse/ Midwife Specialist & AN/MP	181	261	297	329	326	+36	+29	+29	+65	+145	24.79%	348
Staff Nurse/ Staff Midwife	2,175	2,445	2,703	2,727	2,750	+259	+47	+47	+305	+575	12.49%	2,938
Nursing/ Midwifery Student	95	101	61	54	53	-40	-9	-9	-48	-43	-47.92%	76
Nursing/ Midwifery other	73	48	47	46	45	-0	-3	-3	-3	-29	-6.39%	50
Nursing & Midwifery	3,162	3,638	3,942	4,008	4,030	+304	+89	+89	+393	+868	10.79%	4,355
Therapy Professions	307	368	373	393	390	+4	+17	+17	+22	+83	5.89%	421
Health Science/ Diagnostics	572	638	644	679	685	+6	+41	+41	+47	+113	7.39%	734
Pharmacy	111	118	126	133	135	+8	+9	+9	+17	+24	14.29%	143
Psychologists	19	24	30	30	30	+5	-0	-0	+5	+10	21.14%	35
Social Workers	75	89	92	96	94	+3	+3	+3	+6	+20	6.42%	103
H&SC, Other	32	37	41	49	49	+4	+8	+8	+12	+17	33.80%	58
Health & Social Care Professionals	1,116	1,274	1,304	1,380	1,383	+30	+79	+79	+109	+267	8.55%	1,494
Management (VIII & above)	73	108	116	118	116	+8	+0	+0	+9	+44	7.95%	119
Administrative/ Supervisory (V to VII)	417	519	573	602	603	+54	+29	+29	+84	+186	16.10%	637
Clerical (III & IV)	771	864	905	923	920	+40	+15	+15	+56	+149	6.44%	1,063
Management & Administrative	1,261	1,491	1,594	1,643	1,639	+103	+45	+45	+148	+378	9.91%	1,819
Support	862	906	903	892	895	-3	-8	-8	-11	+33	-1.22%	1,031
Maintenance/ Technical	68	93	89	95	95	-3	+6	+6	+3	+27	2.72%	97
General Support	930	998	992	987	990	-6	-2	-2	-8	+60	-0.85%	1,128
Health Care Assistants	596	739	810	825	826	+71	+16	+16	+87	+230	11.72%	950
Care, other	18	24	24	23	24	+0	+0	+0	+1	+7	2.30%	28
Patient & Client Care	614	763	834	849	851	+71	+16	+16	+87	+237	11.43%	978



Section 38 Voluntary Agencies

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Section 38 Voluntary Agencies	3,821	3,981	3,972	4,324	4,360	-8	+388	+388	+379	+538	9.53%	5,210
Consultants	12	11	13	13	13	+2	-1	-1	+2	+0	13.94%	17
Registrars	9	6	8	12	13	+2	+6	+6	+7	+4	118.50%	14
SHO/ Interns	6	5	7	11	11	+2	+4	+4	+6	+5	120.00%	11
Medical/ Dental, other	6	6	6	5	5	-0	-1	-1	-1	-1	-22.06%	7
Medical & Dental	33	28	34	41	42	+6	+8	+8	+13	+8	46.91%	49
Nurse/ Midwife Manager	231	248	243	265	267	-5	+24	+24	+19	+36	7.59%	289
Nurse/ Midwife Specialist & AN/MP	14	17	16	48	49	-1	+33	+33	+33	+35	195.08%	62
Staff Nurse/ Staff Midwife	655	647	600	708	725	-47	+125	+125	+77	+69	11.95%	843
Nursing/ Midwifery Student	15	9	19	1		+10	-19	-19	-9	-15	-100.00%	
Nursing/ Midwifery other	7	8	5	11	11	-3	+5	+5	+3	+4	33.46%	13
Nursing & Midwifery	921	929	883	1,033	1,052	-46	+169	+169	+122	+130	13.17%	1,207
Therapy Professions	189	226	220	241	244	-6	+25	+25	+19	+55	8.32%	273
Health Science/ Diagnostics	16	13	14	14	14	+1	+0	+0	+1	-2	8.46%	15
Social Care	766	862	854	865	859	-8	+5	+5	-2	+93	-0.29%	1,060
Pharmacy	6	7	8	9	10	+1	+2	+2	+2	+3	32.74%	15
Psychologists	41	49	51	55	57	+2	+6	+6	+8	+16	16.68%	64
Social Workers	49	60	60	72	71	+1	+10	+10	+11	+22	18.72%	81
H&SC, Other	14	11	11	12	12	-1	+1	+1	+0	-2	1.58%	14
Health & Social Care Professionals	1,082	1,228	1,218	1,268	1,267	-10	+49	+49	+39	+185	3.20%	1,522
Management (VIII & above)	36	41	44	51	51	+3	+7	+7	+10	+14	23.78%	52
Administrative/ Supervisory (V to VII)	102	125	156	180	180	+31	+24	+24	+55	+78	44.00%	192
Clerical (III & IV)	160	160	162	173	178	+2	+16	+16	+18	+19	11.48%	224
Management & Administrative	297	326	362	404	409	+36	+47	+47	+83	+111	25.50%	468
Support	277	215	199	203	204	-16	+5	+5	-11	-73	-5.14%	265
Maintenance/ Technical	29	27	29	29	29	+2	+1	+1	+2	+1	8.39%	31
General Support	306	243	228	233	234	-14	+6	+6	-9	-72	-3.63%	296
Health Care Assistants	1,049	1,087	1,130	1,219	1,227	+43	+97	+97	+139	+178	12.83%	1,514
Care, other	132	139	117	126	130	-23	+14	+14	-9	-2	-6.77%	154
Patient & Client Care	1,181	1,227	1,247	1,345	1,357	+20	+110	+110	+130	+176	10.60%	1,668



HSE Dublin & North East Section 38 Hospitals & Voluntary Agencies NOV 2024

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	12,144	13,642	14,226	14,815	14,876	+584	+650	+61	+1,234	+2,732	9.05%	16,700
Mater Misericordiae University Hospital	3,159	3,828	4,221	4,358	4,393	+393	+172	+35	+566	+1,235	14.77%	4,764
Beaumont Hospital	3,607	4,088	4,244	4,299	4,293	+156	+49	-6	+205	+686	5.02%	4,657
Rotunda Hospital	892	988	1,003	1,029	1,027	+15	+24	-2	+39	+135	3.98%	1,187
Cappagh National Orthopaedic Hospital	426	500	531	547	548	+31	+17	+1	+48	+122	9.57%	609
Beaumont St. Joseph's	107	118	118	120	119	-0	+2	-1	+2	+12	1.31%	132
Beaumont Rockfield	131	140	138	137	135	-2	-2	-2	-4	+4	-3.01%	141
St. Michael's House Dublin	1,431	1,449	1,463	1,484	1,492	+14	+29	+8	+42	+61	2.90%	1,822
Avista Dublin	1,034	1,078	1,098	1,177	1,180	+20	+83	+3	+103	+146	9.53%	1,414
St. Vincent's Fairview	206	185	134	136	136	-52	+3	+0	-49	-70	-26.37%	156
Incorporated Orthopaedic Hospital	226	273	290	294	295	+17	+5	+1	+22	+70	7.95%	339
Central Remedial Clinic	278	340	330	328	338	-10	+8	+9	-2	+59	-0.54%	387
St. John of God Drumcar	647	655	658	690	701	+3	+43	+11	+46	+54	6.97%	817
St Francis Hospice				215	218		+218	+3	+218	+218	-100.00%	275



HSE Dublin & North East Employment Report by Grade Group: NOV 2024

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	24,234	27,907	28,924	29,253	29,306	+1,017	+383	+383	+1,400	+5,072	5.02%	32,775
Consultant Anaesthesia	106	120	128	132	131	+8	+3	+3	+12	+25	9.62%	140
Consultant Dentistry	1	1	1	2	3	-0	+2	+2	+2	+2	152.53%	3
Consultant Emergency Medicine	24	30	39	43	43	+9	+4	+4	+13	+19	44.20%	48
Consultant Intensive Care Medicine	2	4	6	7	7	+2	+1	+1	+3	+5	85.71%	7
Consultant Medicine	197	264	292	308	313	+28	+21	+21	+49	+117	18.69%	349
Consultant Obstetrics & Gynaecology	36	43	46	48	48	+3	+2	+2	+5	+12	12.28%	54
Consultant Paediatrics	21	22	24	27	26	+2	+2	+2	+4	+5	17.82%	27
Consultant Pathology	66	78	75	84	84	-4	+9	+9	+5	+18	7.00%	89
Consultant Psychiatry	106	111	119	120	121	+9	+2	+2	+11	+15	9.86%	133
Consultant Radiology	61	65	70	74	74	+5	+4	+4	+9	+13	14.66%	79
Consultant Surgery	127	152	169	177	178	+16	+9	+9	+26	+51	16.76%	199
Consultants	747	889	968	1,020	1,028	+79	+60	+60	+139	+281	15.65%	1,128
Registrar	512	620	643	631	628	+23	-15	-15	+8	+116	1.22%	641
Senior Registrar	51	56	52	59	58	-4	+6	+6	+2	+7	3.46%	62
Specialist Registrar	286	344	354	393	393	+10	+39	+39	+49	+106	14.19%	398
Registrars	850	1,021	1,049	1,083	1,079	+28	+30	+30	+58	+230	5.71%	1,101
Interns	185	203	209	202	203	+6	-6	-6	+0	+18	0.09%	203
Senior House Officer	551	626	721	716	698	+95	-23	-23	+73	+147	11.64%	724
SHO/ Interns	736	828	930	919	901	+101	-28	-28	+73	+166	8.81%	927
Dentists	61	60	61	57	57	+0	-3	-3	-3	-4	-5.29%	67
Other Medical	55	52	47	47	45	-5	-2	-2	-7	-10	-12.69%	66
Medical/ Dental, other	116	112	107	104	102	-5	-5	-5	-10	-14	-8.71%	133
Medical & Dental	2449	2850	3054	3126	3111	+204	+57	+57	+261	+662	9.15%	3,289
Clinical Nurse/ Midwife Manager 1	403	443	452	452	460	+9	+8	+8	+17	+57	3.87%	500
Clinical Nurse/ Midwife Manager 2	936	1,169	1,227	1,234	1,227	+58	-0	-0	+58	+291	4.97%	1,353
Clinical Nurse/ Midwife Manager 3	154	189	197	199	195	+8	-2	-2	+6	+41	3.03%	204
Director Nursing/Midwifery, Assistant	196	251	276	257	266	+25	-10	-10	+14	+70	5.77%	286
Director of Nursing/Midwifery	55	63	67	65	65	+3	-2	-2	+1	+10	2.17%	65
Nurse/ Midwife Manager	1,744	2,116	2,220	2,208	2,213	+104	-7	-7	+97	+469	4.57%	2,408
Advanced Nurse/ Midwife Practitioner	69	116	147	171	172	+31	+25	+25	+56	+103	47.98%	179
Adv. Nurse/ Midwife, Candidate	31	92	104	100	98	+12	-7	-7	+6	+67	6.38%	99
Clinical Nurse/ Midwife Spec., Candidate			3	7	8	+3	+5	+5	+8	+8	-100.00%	8
Clinical Nurse/ Midwife Specialist	361	495	524	579	582	+29	+58	+58	+87	+221	17.59%	649
Nurse/ Midwife Specialist & AN/MP	461	703	778	857	860	+75	+82	+82	+157	+399	22.29%	935
Staff Midwives	292	307	294	298	295	-13	+1	+1	-12	+3	-3.86%	353
Staff Nurse [Intellectual Disability]	581	552	563	600	619	+10	+56	+56	+66	+38	11.98%	723
Staff Nurse [Psychiatric]	570	567	522	526	538	-46	+17	+17	-29	-31	-5.08%	575
Staff Nurses [General/ Children's]	4,154	4,792	5,135	5,275	5,308	+343	+173	+173	+517	+1,154	10.79%	5,756
Staff Nurse/ Staff Midwife	5,597	6,218	6,513	6,700	6,760	+295	+247	+247	+542	+1,163	8.72%	7,407
Public Health Nurse	315	329	328	323	323	-1	-5	-5	-6	+7	-1.92%	389
Public Health Nurse	315	329	328	323	323	-1	-5	-5	-6	+7	-1.92%	389
Nursing/ Midwifery awaiting registration	84	84	72	60	53	-12	-19	-19	-32	-31	-37.45%	58
Post-registration Nurse/ Midwife Student	71	62	49	35	34	-13	-15	-15	-28	-37	-45.28%	35
Pre-registration Nurse/ Midwife Intern	27	21	29	20	18	+7	-10	-10	-3	-9	-13.42%	45
Nursing/ Midwifery Student	182	168	150	114	105	-18	-45	-45	-63	-77	-37.30%	138
Nursing Education/Clinical	85	87	86	83	83	-0	-3	-3	-4	-2	-4.06%	96
Other Nursing/ Midwifery	27									-27	-100.00%	
Nursing/ Midwifery other	112	87	86	83	83	-0	-3	-3	-4	-29	-4.06%	96
Nursing & Midwifery	8411	9621	10075	10285	10344	+455	+269	+269	+724	+1,933	7.52%	11,373
Dietitians	112	169	192	196	194	+24	+2	+2	+26	+83	15.25%	222
Occupational Therapists	377	461	456	458	459	-5	+3	+3	-2	+82	-0.37%	516
Orthoptists	9	9	10	10	10	+2	-1	-1	+1	+0	14.00%	13
Physiotherapists	472	561	565	575	575	+4	+10	+10	+14	+103	2.43%	657
Podiatrists & Chiropodists	14	26	25	24	25	-0	-0	-0	-1	+11	-2.47%	29



NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	24,234	27,907	28,924	29,253	29,306	+1,017	+383	+383	+1,400	+5,072	5.02%	32,775
Speech & Language Therapists	258	291	282	284	288	-9	+6	+6	-3	+29	-1.13%	329
Therapy Professions	1,242	1,515	1,530	1,547	1,550	+15	+20	+20	+35	+309	2.30%	1,766
Audiology	22	25	26	22	23	+1	-3	-3	-2	+0	-6.95%	25
Biochemists	26	26	25	24	24	-2	-0	-0	-2	-1	-7.59%	25
Cardiac Physiologists	52	59	61	59	58	+2	-3	-3	-1	+6	-2.22%	62
Clinical Engineering	37	40	44	43	45	+5	+0	+0	+5	+8	11.88%	45
E.C.G. Technicians	2	3	3	2	3	+1	+0	+0	+1	+1	39.60%	4
Gastrointestinal Physiologists	1	1				-1			-1	-1	-100.00%	
Medical Science	393	415	419	429	434	+4	+15	+15	+19	+41	4.63%	473
Neuro-Physiologists	13	12	12	11	11	+0	-1	-1	-1	-2	-8.33%	12
Perfusionists	4	5	3	5	6	-2	+3	+3	+1	+2	26.22%	6
Phlebotomists	44	60	61	63	63	+1	+2	+2	+3	+19	5.55%	82
Physicists	26	23	24	27	27	+1	+3	+3	+4	+2	18.22%	28
Radiographers	268	333	323	343	343	-10	+20	+20	+10	+74	2.93%	364
Respiratory Physiologists	15	25	29	31	31	+3	+2	+2	+5	+16	21.76%	32
Vascular Physiologists	11	11	12	12	11	+0	-0	-0	+0	+0	2.68%	13
Health Science/ Diagnostics	914	1,036	1,040	1,072	1,078	+4	+38	+38	+43	+164	4.11%	1,171
Social Care	786	888	887	896	890	-1	+3	+3	+2	+104	0.26%	1,095
Social Care	786	888	887	896	890	-1	+3	+3	+2	+104	0.26%	1,095
Pharmacists	141	165	175	175	174	+10	-1	-1	+9	+33	5.42%	199
Pharmacy Technicians	74	98	101	102	104	+3	+3	+3	+6	+30	5.81%	116
Pharmacy	215	264	276	277	278	+13	+2	+2	+15	+63	5.57%	315
Psychologists	257	286	310	322	323	+23	+13	+13	+37	+66	12.77%	357
Psychologists	257	286	310	322	323	+23	+13	+13	+37	+66	12.77%	357
Social Workers	286	376	392	401	402	+16	+10	+10	+26	+116	7.05%	446
Social Workers	286	376	392	401	402	+16	+10	+10	+26	+116	7.05%	446
Counsellor Therapists	69	67	77	77	77	+10	-0	-0	+9	+8	13.70%	83
Dental Hygienists	14	15	14	14	13	-1	-0	-0	-1	-1	-7.90%	16
HSCP Trainees/Students	11	12	13	8	8	+1	-5	-5	-4	-3	-33.77%	8
Other Health & Social Care	40	39	48	59	59	+10	+10	+10	+20	+19	51.20%	67
Play Therapists/ Specialists	4	4	5	5	5	+1	+1	+1	+1	+1	23.47%	6
Vaccinators		11	7	6	6	-4	-1	-1	-4	+6	-41.78%	13
H&SC, Other	138	148	164	169	168	+16	+4	+4	+20	+30	13.83%	193
Health & Social Care Professionals	3839	4513	4600	4684	4691	+87	+91	+91	+178	+852	3.94%	5,343
CEO/Chief Officer	11	13	10	9	8	-3	-2	-2	-5	-3	-38.32%	8
General Managers	57	77	75	71	70	-2	-5	-5	-7	+13	-8.92%	70
National Director, Assistant	11	17	20	16	17	+3	-3	-3	+1	+6	3.98%	18
Other Executives	22	30	29	29	32	-1	+3	+3	+2	+10	5.95%	32
VIII	149	218	230	221	219	+12	-11	-11	+1	+69	0.56%	226
Management (VIII & above)	249	354	364	346	345	+10	-18	-18	-8	+96	-2.31%	354
Middle Management (V-VII)	865	1,328	1,493	1,526	1,522	+165	+29	+29	+194	+657	14.58%	1,612
Other Administrative	14	14	13	11	11	-1	-2	-2	-3	-3	-18.88%	11
Administrative/ Supervisory (V to VII)	879	1,342	1,506	1,537	1,533	+164	+27	+27	+191	+654	14.24%	1,623
General Administrative (III & IV)	2,205	2,510	2,589	2,521	2,516	+79	-73	-73	+6	+311	0.24%	2,892
Clerical (III & IV)	2,205	2,510	2,589	2,521	2,516	+79	-73	-73	+6	+311	0.24%	2,892
Management & Administrative	3333	4206	4458	4403	4395	+253	-64	-64	+189	+1,061	4.50%	4,869
Catering	211	189	607	673	676	+417	+70	+70	+487	+465	257.52%	781
Household Services	920	888	469	402	403	-419	-66	-66	-485	-517	-54.62%	497
Other Labs & Associated	84	151	141	126	129	-11	-12	-12	-22	+45	-14.80%	142
Other Support	280	231	226	221	220	-5	-6	-6	-11	-59	-4.63%	250
Portering	362	382	409	403	400	+27	-9	-9	+18	+38	4.74%	429
Support	1,856	1,841	1,852	1,825	1,828	+11	-23	-23	-13	-27	-0.70%	2,099
Maintenance	170	190	188	192	192	-2	+5	+5	+2	+22	1.23%	197
Technical Services	10	14	15	19	19	+1	+4	+4	+5	+9	34.75%	19
Maintenance/ Technical	180	204	202	211	211	-1	+9	+9	+7	+31	3.51%	216
General Support	2036	2045	2054	2036	2039	+9	-15	-15	-6	+4	-0.28%	2,315
Attendant/ Aide	481	434	432	388	387	-2	-46	-46	-47	-94	-10.89%	470
Health Care Assistant/ Care Assistant	2,916	3,298	3,312	3,410	3,419	+14	+107	+107	+121	+503	3.67%	3,966

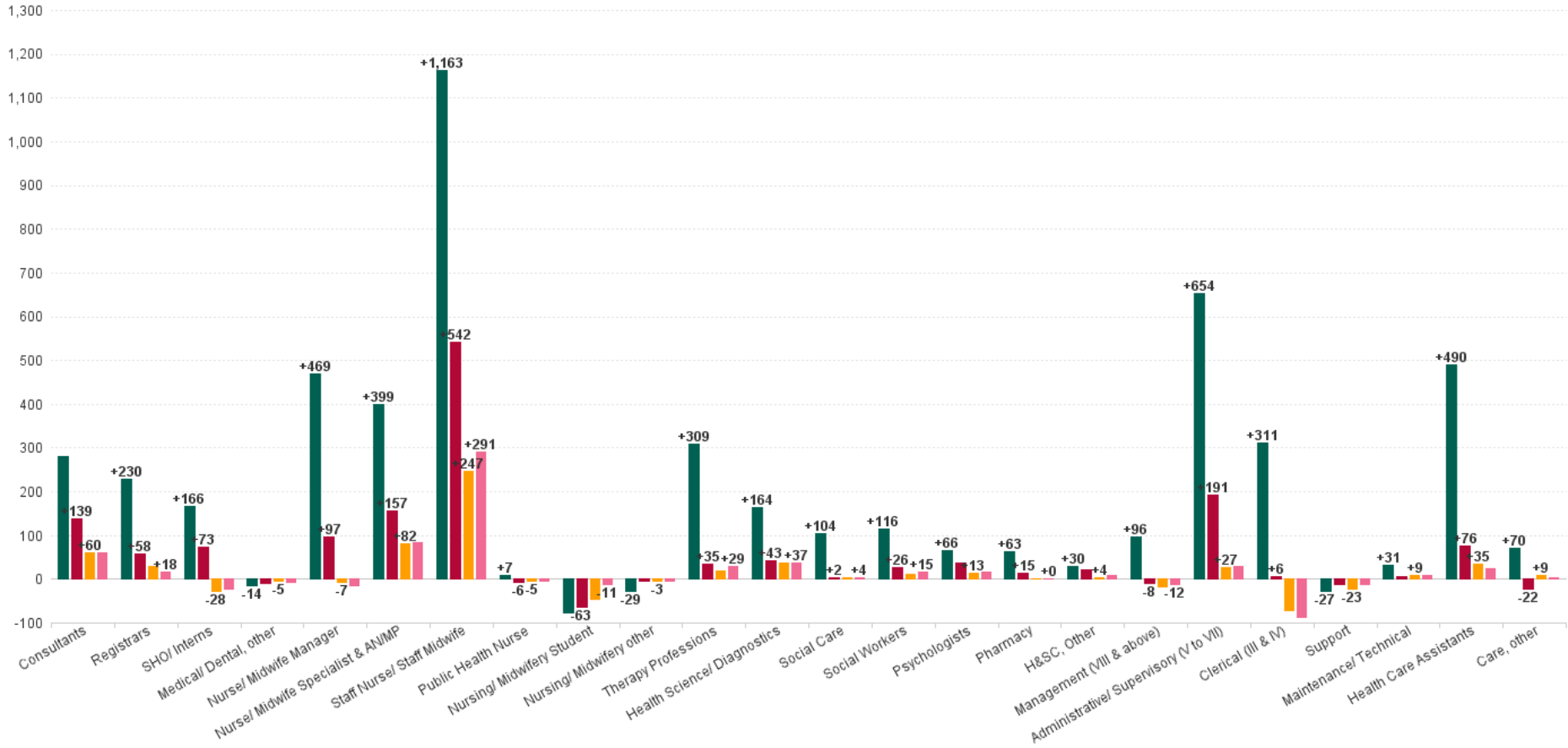


NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	24,234	27,907	28,924	29,253	29,306	+1,017	+383	+383	+1,400	+5,072	5.02%	32,775
Health Care Assistant /Home Support	329	358	341	332	333	-17	-8	-8	-25	+4	-7.12%	479
Health & Social Care Assistants	56	105	151	138	133	+46	-18	-18	+28	+78	26.63%	146
Health Care Assistants	3,782	4,196	4,237	4,268	4,272	+41	+35	+35	+76	+490	1.82%	5,061
Health Promotion	2	51	49	47	47	-2	-2	-2	-4	+45	-7.34%	51
Home Care Services	24	28	19	23	26	-9	+7	+7	-2	+2	-7.77%	28
Other Care Grades	233	280	271	267	266	-10	-4	-4	-14	+33	-4.96%	305
Pastoral Care	34	33	32	32	31	-1	-0	-0	-2	-2	-5.26%	44
Workshop Services	93	85	75	81	84	-10	+9	+9	-1	-9	-0.94%	97
Care, other	385	477	445	450	455	-32	+9	+9	-22	+70	-4.68%	525
Patient & Client Care	4166	4672	4682	4718	4726	+9	+45	+45	+54	+560	1.15%	5,586



WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since NOV 2023



HSE Dublin & North East Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2024

NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	148,111	166,427	1:0.9	22.07%	77.93%	1:0.9	1:0.9	86.26%	17.57%	68.70%	73.90%	26.10%	88.37%	69.80%
Consultants	4,586	4,929	1:0.9	55.89%	44.11%	1:0.9	1:0.9	80.69%	44.43%	36.25%	88.46%	11.54%	91.47%	84.64%
Registrars	4,943	5,076	1:1	49.72%	50.28%	1:1	1:1	8.61%	4.75%	3.86%	97.46%	2.54%	98.77%	96.16%
SHO/ Interns	4,217	4,386	1:1	42.07%	57.93%	1:1	1:1	5.27%	2.49%	2.78%	99.50%	0.50%	99.67%	99.37%
Medical/ Dental, other	748	1,108	1:0.7	31.50%	68.50%	1:0.6	1:0.7	81.68%	23.10%	58.57%	41.70%	58.30%	44.99%	40.18%
Medical & Dental	14,493	15,499	1:0.9	48.22%	51.78%	1:1	1:0.9	35.81%	18.04%	17.77%	91.19%	8.81%	93.79%	88.76%
Nurse/ Midwife Manager	9,948	10,771	1:0.9	11.14%	88.86%	1:1	1:0.9	97.53%	10.82%	86.71%	80.91%	19.09%	95.67%	79.06%
Nurse/ Midwife Specialist & AN/MP	3,847	4,213	1:0.9	8.36%	91.64%	1:1	1:0.9	98.43%	8.21%	90.22%	80.49%	19.51%	97.44%	78.94%
Staff Nurse/ Staff Midwife	31,322	35,053	1:0.9	10.55%	89.45%	1:1	1:0.9	93.65%	9.77%	83.88%	75.18%	24.82%	91.64%	73.24%
Public Health Nurse	1,506	1,806	1:0.8	0.55%	99.45%	1:1	1:0.8	98.84%	0.55%	98.28%	68.83%	31.17%	90.00%	68.71%
Public Health Nurse	1,506	1,806	1:0.8	0.55%	99.45%	1:1	1:0.8	98.84%	0.55%	98.28%	68.83%	31.17%	90.00%	68.71%
Pre-registration Nurse/ Midwife Intern	134	288	1:0.5	4.51%	95.49%	1:0.5	1:0.5	16.32%	1.39%	14.93%	91.32%	8.68%	92.31%	91.27%
Nursing/ Midwifery awaiting registration	175	196	1:0.9	10.20%	89.80%	1:0.9	1:0.9	25.51%	2.55%	22.96%	95.41%	4.59%	100.00%	94.89%
Post-registration Nurse/ Midwife Student	234	240	1:1	2.08%	97.92%	1:1	1:1	32.08%	0.83%	31.25%	99.17%	0.83%	100.00%	99.15%
Nursing/ Midwifery Student	542	724	1:0.7	5.25%	94.75%	1:0.8	1:0.7	24.03%	1.52%	22.51%	95.03%	4.97%	97.37%	94.90%
Nursing/ Midwifery other	346	394	1:0.9	5.33%	94.67%	1:1	1:0.9	98.48%	5.33%	93.15%	73.35%	26.65%	100.00%	71.85%
Nursing & Midwifery	47,512	52,961	1:0.9	10.04%	89.96%	1:1	1:0.9	94.08%	9.40%	84.68%	76.81%	23.19%	93.00%	75.00%
Therapy Professions	6,757	7,737	1:0.9	10.75%	89.25%	1:0.9	1:0.9	93.60%	9.99%	83.61%	76.02%	23.98%	90.14%	74.32%
Health Science/ Diagnostics	5,366	5,950	1:0.9	23.80%	76.20%	1:1	1:0.9	93.97%	22.03%	71.93%	79.63%	20.37%	93.01%	75.45%
Social Care	3,296	3,876	1:0.9	16.77%	83.23%	1:0.9	1:0.8	92.62%	15.63%	76.99%	51.06%	48.94%	64.46%	48.36%
Social Workers	1,601	1,786	1:0.9	14.78%	85.22%	1:1	1:0.9	93.84%	13.83%	80.01%	80.29%	19.71%	94.70%	77.79%
Psychologists	1,278	1,435	1:0.9	16.17%	83.83%	1:0.9	1:0.9	78.12%	13.80%	64.32%	76.66%	23.34%	91.38%	73.82%
Pharmacy	1,479	1,671	1:0.9	11.01%	88.99%	1:1	1:0.9	88.33%	9.63%	78.70%	77.44%	22.56%	89.13%	75.99%
H&SC, Other	1,519	1,692	1:0.9	23.40%	76.60%	1:0.9	1:0.9	87.59%	20.51%	67.08%	78.72%	21.28%	91.16%	74.92%
Health & Social Care Professionals	21,298	24,147	1:0.9	16.46%	83.54%	1:0.9	1:0.9	91.85%	15.09%	76.76%	73.55%	26.45%	87.39%	70.82%
Management (VIII & above)	2,505	2,560	1:1	35.08%	64.92%	1:1	1:1	96.05%	33.44%	62.62%	97.34%	2.66%	99.00%	96.45%
Administrative/ Supervisory (V to VII)	8,938	9,388	1:1	24.50%	75.50%	1:1	1:0.9	95.17%	23.07%	72.10%	89.08%	10.92%	98.17%	86.13%
Clerical (III & IV)	13,487	15,166	1:0.9	14.86%	85.14%	1:1	1:0.9	87.94%	12.64%	75.30%	73.95%	26.05%	93.48%	70.55%
Management & Administrative	24,930	27,114	1:0.9	20.11%	79.89%	1:1	1:0.9	91.21%	18.22%	73.00%	81.40%	18.60%	96.37%	77.63%



NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	148,111	166,427	1:0.9	22.07%	77.93%	1:0.9	1:0.9	86.26%	17.57%	68.70%	73.90%	26.10%	88.37%	69.80%
Support	8,748	10,090	1:0.9	41.03%	58.97%	1:0.9	1:0.8	87.07%	35.00%	52.06%	66.37%	33.63%	84.42%	53.82%
Maintenance/ Technical	1,265	1,306	1:1	94.87%	5.13%	1:1	1:0.9	96.94%	92.04%	4.90%	93.49%	6.51%	94.59%	73.13%
General Support	10,013	11,396	1:0.9	47.20%	52.80%	1:0.9	1:0.8	88.20%	41.54%	46.66%	69.48%	30.52%	86.76%	54.03%
Care, other	1,647	1,683	1:1	142.07%	219.07%	1:0.9	1:0.9	319.85%	124.60%	195.25%	278.55%	82.59%	89.00%	69.43%
Health Care Assistants	24,234	29,031	1:0.8	22.74%	77.26%	1:0.9	1:0.8	88.34%	20.33%	68.01%	53.54%	46.46%	73.32%	47.72%
Pre-Hospital Care (Ambulance)	199	201	1:1	74.13%	25.87%	1:1	1:1	99.50%	73.63%	25.87%	100.00%		100.00%	100.00%
Ambulance Staff	199	201	1:1	74.13%	25.87%	1:1	1:1	99.50%	73.63%	25.87%	100.00%		100.00%	100.00%
Care, other	3,786	4,395	1:0.9	54.40%	83.89%	1:0.9	1:0.9	122.48%	47.71%	74.77%	106.67%	31.63%	89.00%	69.43%
Patient & Client Care	29,865	35,310	1:0.8	25.89%	74.11%	1:0.9	1:0.8	88.44%	23.07%	65.37%	57.86%	42.14%	77.86%	50.88%



HSE Dublin & North East Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 202

NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	148,111	166,427	1:0.9		129,690	1:0.9	1:0.9	86.26%	17.57%	68.70%	73.90%	26.10%	88.37%	69.80%
Acute Hospital Services	78,497	86,258	1:0.9		66,396	1:1	1:0.9	83.53%	16.83%	66.71%	79.51%	20.49%	92.41%	75.65%
Community Health & Wellbeing	371	407	1:0.9		351	1:1	1:0.9	91.89%	12.04%	79.85%	82.80%	17.20%	92.86%	81.20%
Corporate Centre	5,448	5,731	1:1		3,777	1:1	1:0.9	94.12%	31.50%	62.62%	90.53%	9.47%	97.49%	86.92%
Disabilities	21,435	25,345	1:0.8		20,185	1:0.9	1:0.8	88.64%	17.93%	70.71%	59.07%	40.93%	69.01%	56.53%
Health & Well-being	156	173	1:0.9		136	1:1	1:0.9	91.33%	20.23%	71.10%	77.46%	22.54%	94.59%	72.79%
Mental Health	10,595	11,539	1:0.9		8,451	1:1	1:0.9	86.76%	22.32%	64.44%	86.09%	13.91%	94.01%	83.20%
Older People	13,966	16,764	1:0.8		14,305	1:0.9	1:0.8	90.97%	13.11%	77.86%	53.30%	46.70%	76.49%	49.31%
Primary Care	13,109	15,498	1:0.8		13,448	1:0.9	1:0.8	87.90%	10.66%	77.24%	67.49%	32.51%	83.95%	64.98%
CHO Operations	909	951	1:1		759	1:1	1:0.9	94.85%	18.72%	76.13%	93.27%	6.73%	98.44%	91.96%
National Services and Schemes	3,625	3,761	1:1		1,882	1:1	1:0.9	88.70%	44.86%	43.84%	94.66%	5.34%	99.20%	90.12%



Month-on-Month Summary	% WTE change since OCT 2024	WTE change since OCT 2024	Disabilities	Older People	Acute Hospital Services	Mental Health	Primary Care	CHO Operations	Community Health & Wellbeing
Total	+0.2%	+52.9	+31.9	-5.8	+7.5	+0.3	+24.9	-5.4	-0.6
Consultants	+0.8%	+8.2	+0.0	+0.3	+5.8	+1.8	+0.2		
Registrars	-0.4%	-4.2	+0.0	-0.1	-9.5	+0.1	+5.3		
SHO/ Interns	-1.9%	-17.4		-0.6	-15.7	-0.9	-0.3		
Medical/ Dental, other	-1.7%	-1.8	+0.0	+0.0	-0.9		-0.9		
Medical & Dental	-0.5%	-15.2	+0.0	-0.3	-20.3	+1.1	+4.3		
Nurse/ Midwife Manager	+0.2%	+5.2	+1.8	-0.7	+2.4	-1.3	+4.0	-0.9	
Nurse/ Midwife Specialist & AN/MP	+0.3%	+2.6	-0.3	-0.1	-3.2	+3.6	+2.6	-0.0	
Staff Nurse/ Staff Midwife	+0.9%	+60.3	+18.3	+0.2	+28.2	+11.6	+1.0	+1.0	
Public Health Nurse	0.0%	-0.2					-0.2		
Nursing/ Midwifery Student	-7.8%	-8.9	-0.1	-1.5	+5.5	-11.4	-1.5		
Nursing/ Midwifery other	0.0%	-0.0	+0.0		-0.5	+0.5	+0.0		
Nursing & Midwifery	+0.6%	+59.0	+19.7	-2.1	+32.4	+3.0	+6.0	+0.0	
Therapy Professions	+0.2%	+3.2	+2.8	+0.4	-6.4	-2.0	+8.5		-0.2
Health Science/ Diagnostics	+0.6%	+6.7	+0.0	+0.0	+5.3		+1.4		
Social Care	-0.6%	-5.3	-5.8	+0.0		+0.1	+0.3		
Social Workers	+0.3%	+1.3	+0.1	-0.6	-1.3	+0.1	+3.9	-1.0	
Psychologists	+0.2%	+0.8	+4.1	+0.0	-0.5	-2.7	-0.1		
Pharmacy	+0.3%	+0.8		+0.0	+1.8	+0.6	-1.1	-0.7	
H&SC, Other	-0.5%	-0.9	+0.0	-0.2	-0.0	+1.1	-1.8	+0.0	



Health & Social Care Professionals	+0.1%	+6.5	+1.3	-0.3	-1.2	-2.8	+11.3	-1.7	-0.2
Management (VIII & above)	0.0%	-0.2	+1.0	+0.0	+0.4	+0.1	+1.5	-3.2	+0.1
Administrative/ Supervisory (V to VII)	-0.2%	-3.7	-1.1	-0.2	-1.4	+0.5	-0.8	+0.1	-0.9
Clerical (III & IV)	-0.2%	-4.9	+4.6	-4.9	-8.4	+0.2	+4.0	-0.6	+0.2
Management & Administrative	-0.2%	-8.7	+4.6	-5.0	-9.3	+0.8	+4.7	-3.7	-0.7
Support	+0.2%	+3.2	+0.7	-2.5	+5.6	-0.1	-0.5	+0.0	
Maintenance/ Technical	+0.1%	+0.2	+0.0	+0.0	+0.0	+0.2	+0.0	+0.0	
General Support	+0.2%	+3.4	+0.7	-2.5	+5.6	+0.1	-0.5	+0.0	
Health Care Assistants	+0.1%	+3.5	+2.1	+2.8	+1.0	-1.9	-0.5		
Care, other	+1.0%	+4.4	+3.5	+1.7	-0.8	+0.0	-0.3		+0.3
Patient & Client Care	+0.2%	+7.9	+5.6	+4.5	+0.3	-1.9	-0.8		+0.3



Year-on-Year Summary	% WTE change since NOV 2023	WTE change since NOV 2023	Disabilities	Older People	Acute Hospital Services	Mental Health	Primary Care	CHO Operations	Community Health & Wellbeing
Total	+1.6%	+455.8	+141.8	-49.0	+255.0	-24.6	+169.3	-29.5	-7.3
Consultants	+6.1%	+59.5	-0.0	+0.6	+53.6	+4.9	+0.4		
Registrars	+1.7%	+17.5	+3.0	+0.9	-3.4	-2.5	+19.6		
SHO/ Interns	-2.4%	-22.1	-2.0	-1.1	-30.4	+11.6	-0.3		
Medical/ Dental, other	-5.2%	-5.6	-0.7	+0.0	-0.3		-4.7		
Medical & Dental	+1.6%	+49.3	+0.3	+0.5	+19.5	+14.0	+15.0		
Nurse/ Midwife Manager	-0.7%	-14.5	-2.9	-1.9	+4.4	-25.1	+12.7	-1.8	
Nurse/ Midwife Specialist & AN/MP	+10.7%	+83.4	+3.4	+1.9	+31.1	+10.7	+35.5	+0.9	
Staff Nurse/ Staff Midwife	+4.5%	+290.9	+56.1	-1.5	+165.7	+24.7	+45.1	+0.8	
Public Health Nurse	-1.3%	-4.3	-0.8	-1.6			-1.9		
Nursing/ Midwifery Student	-9.4%	-11.0	-2.6		-0.3	-0.9	-7.2		
Nursing/ Midwifery other	-5.2%	-4.6	-0.6		-5.9	+0.4	+1.4		
Nursing & Midwifery	+3.4%	+339.9	+52.6	-3.0	+194.9	+9.8	+85.7	-0.1	
Therapy Professions	+1.9%	+28.8	+12.9	-2.4	+19.9	-9.0	+7.3		+0.0
Health Science/ Diagnostics	+3.6%	+37.3	+0.0	+0.1	+40.1		-2.9		
Social Care	+0.4%	+3.7	+3.6	+0.0		+0.1	+0.1		
Social Workers	+4.0%	+15.4	+7.7	-0.1	+3.6	-3.6	+14.2	-6.4	
Psychologists	+5.3%	+16.1	+4.2	+0.0	+0.5	+1.5	+10.0		
Pharmacy	+0.1%	+0.2	-2.0	+0.5	+2.8	+0.5	-1.5	-0.2	
H&SC, Other	+5.8%	+9.1	+0.9	+1.7	+7.5	+0.1	-2.0	+1.0	



Health & Social Care Professionals	+2.4%	+110.7	+27.2	-0.2	+74.4	-10.5	+25.2	-5.5	+0.0
Management (VIII & above)	-3.5%	-12.5	+7.8	-3.0	-3.1	+0.9	+0.6	-13.5	-2.2
Administrative/ Supervisory (V to VII)	+2.0%	+29.8	+3.2	+0.9	+16.2	-2.7	+21.5	-4.5	-4.8
Clerical (III & IV)	-3.3%	-86.5	-10.1	-7.8	-28.4	-19.9	-14.3	-6.5	+0.6
Management & Administrative	-1.5%	-69.2	+1.0	-9.8	-15.3	-21.7	+7.7	-24.5	-6.5
Support	-0.7%	-12.3	-2.7	-11.0	-16.0	+5.2	+12.7	-0.4	
Maintenance/ Technical	+4.4%	+8.9	+0.1	+0.0	+5.7	+1.1	+2.0	+1.0	-1.0
General Support	-0.2%	-3.4	-2.7	-11.0	-10.3	+6.3	+14.7	+0.6	-1.0
Health Care Assistants	+0.6%	+24.6	+55.6	-27.2	-6.6	-20.6	+23.3		
Care, other	+0.9%	+3.9	+7.8	+1.7	-1.6	-1.9	-2.3		+0.2
Patient & Client Care	+0.6%	+28.4	+63.4	-25.5	-8.2	-22.5	+21.0		+0.2



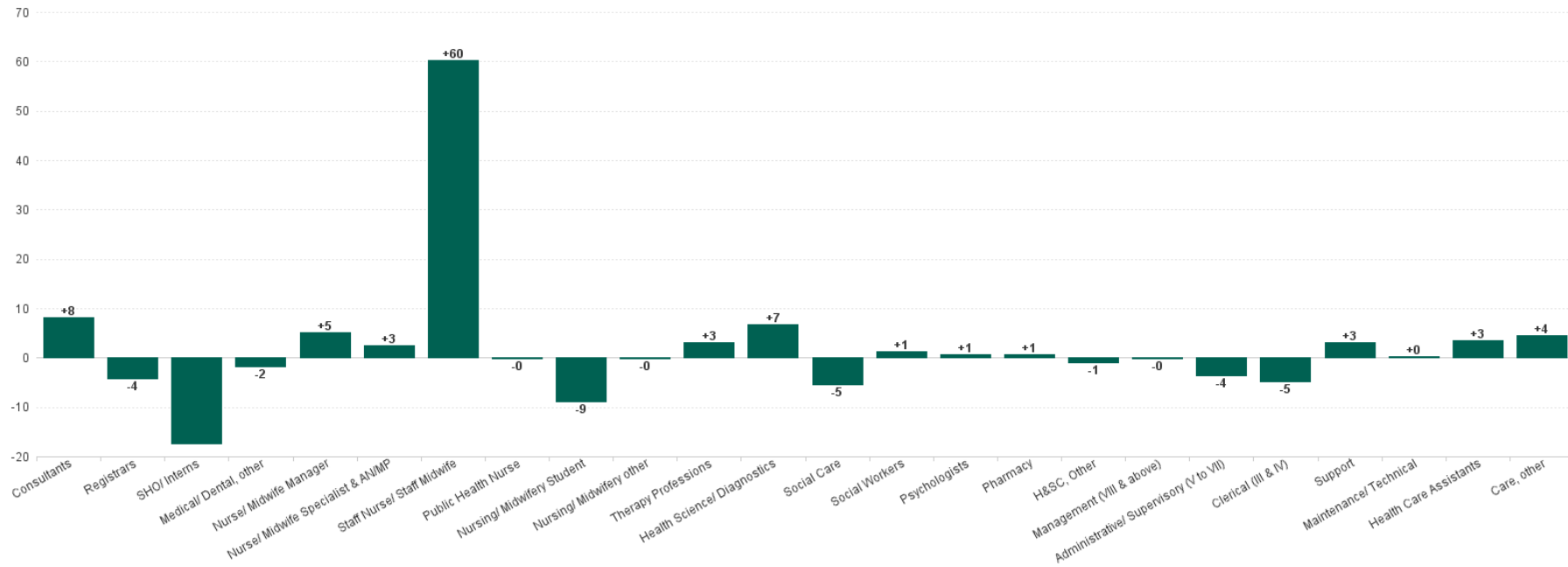
Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Disabilities	Older People	Acute Hospital Services	Mental Health	Primary Care	CHO Operations	Community Health & Wellbeing
Total	+1.3%	+382.7	+113.4	-37.5	+218.9	-38.1	+166.2	-30.7	-9.5
Consultants	+6.2%	+60.0	-0.2	+0.5	+56.1	+2.9	+0.7		
Registrars	+2.9%	+30.2	+3.0	+0.9	+5.2	-1.5	+22.6		
SHO/ Interns	-3.1%	-28.4	-2.0	-0.2	-37.6	+11.6	-0.3		
Medical/ Dental, other	-4.7%	-5.0	-1.2	+0.0	-0.1		-3.8		
Medical & Dental	+1.9%	+56.8	-0.4	+1.2	+23.6	+13.0	+19.2		
Nurse/ Midwife Manager	-0.3%	-7.0	-2.9	-2.4	+14.2	-26.7	+12.1	-1.4	
Nurse/ Midwife Specialist & AN/MP	+10.5%	+81.8	+3.4	+2.9	+31.2	+10.6	+32.9	+0.9	
Staff Nurse/ Staff Midwife	+3.8%	+247.4	+39.5	+3.6	+140.7	+16.8	+46.1	+0.6	
Public Health Nurse	-1.6%	-5.4	-1.0	-1.6			-2.9		
Nursing/ Midwifery Student	-29.9%	-44.8	-12.8		-22.9	-2.0	-7.2		
Nursing/ Midwifery other	-3.7%	-3.2	-0.3		-4.7	+0.4	+1.4		
Nursing & Midwifery	+2.7%	+268.8	+26.0	+2.4	+158.6	-1.0	+82.6	+0.1	
Therapy Professions	+1.3%	+19.9	+12.5	-3.2	+18.2	-9.4	+1.8		+0.1
Health Science/ Diagnostics	+3.7%	+38.3	+0.0	+0.1	+40.0		-1.9		
Social Care	+0.3%	+3.0	+3.9	+0.0		+0.1	-1.0		
Social Workers	+2.6%	+10.3	+4.3	-0.0	+2.4	-4.0	+13.2	-5.6	
Psychologists	+4.4%	+13.5	+4.0	+0.0	-0.1	-0.6	+10.2		
Pharmacy	+0.6%	+1.7	-2.0	+0.5	+4.9	+0.4	-1.2	-1.0	
H&SC, Other	+2.7%	+4.3	+0.1	+0.2	+5.7	+1.1	-3.7	+1.0	



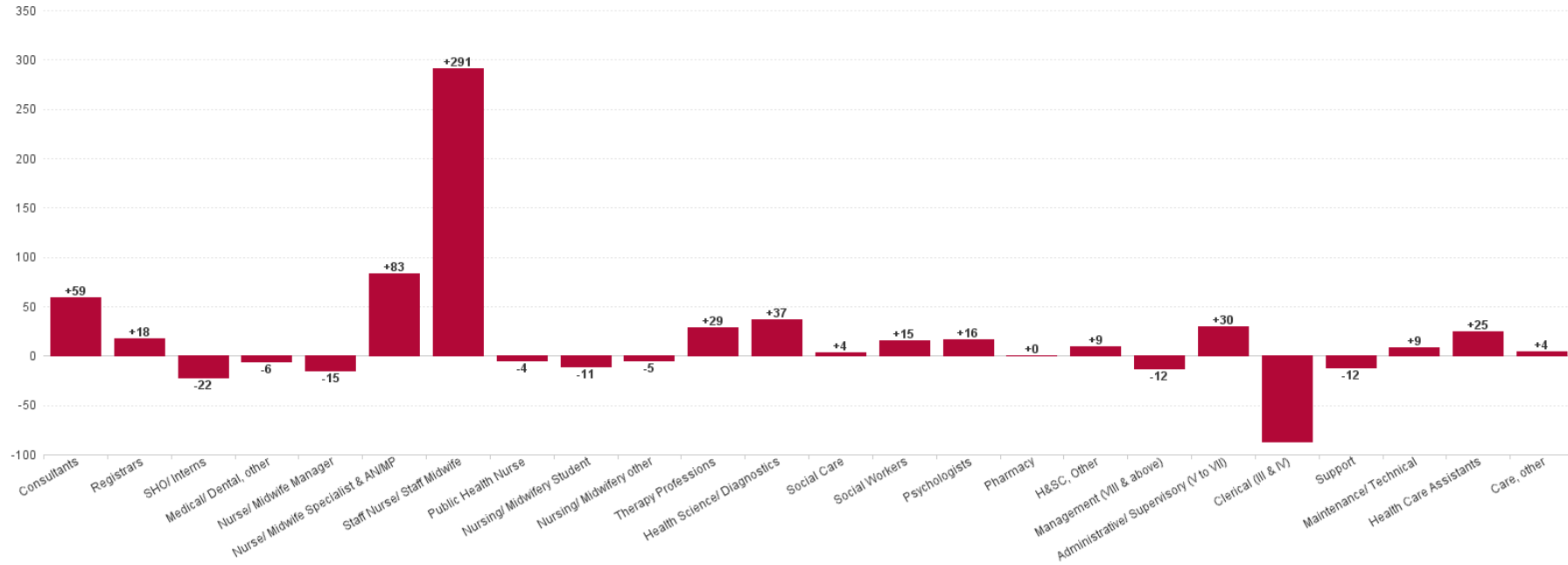
Health & Social Care Professionals	+2.0%	+91.0	+22.7	-2.5	+71.1	-12.4	+17.5	-5.5	+0.1
Management (VIII & above)	-5.1%	-18.4	+5.8	-2.9	-4.3	+0.9	-0.6	-15.1	-2.2
Administrative/ Supervisory (V to VII)	+1.8%	+27.4	-0.3	+0.9	+18.5	-4.2	+23.9	-5.7	-5.6
Clerical (III & IV)	-2.8%	-72.6	-7.2	-9.4	-28.3	-15.9	-8.0	-5.0	+1.2
Management & Administrative	-1.4%	-63.6	-1.8	-11.4	-14.1	-19.2	+15.3	-25.8	-6.6
Support	-1.3%	-23.4	-1.9	-11.9	-26.4	+3.9	+13.3	-0.5	
Maintenance/ Technical	+4.2%	+8.6	-1.4	+0.0	+6.8	+1.2	+2.0	+1.0	-1.0
General Support	-0.7%	-14.8	-3.3	-11.9	-19.5	+5.1	+15.3	+0.5	-1.0
Health Care Assistants	+0.8%	+35.1	+59.2	-20.1	-0.5	-21.5	+17.9		
Care, other	+2.1%	+9.4	+10.9	+4.6	-0.3	-2.2	-1.6		-2.0
Patient & Client Care	+1.0%	+44.5	+70.1	-15.4	-0.8	-23.7	+16.3		-2.0



Previous Month Summary Chart: Change since OCT 2024



Previous Year Summary Chart: Change since NOV 2023



YTD Summary Chart: Change since DEC 2023

