

# HSE Dublin & North East : MAY 2024

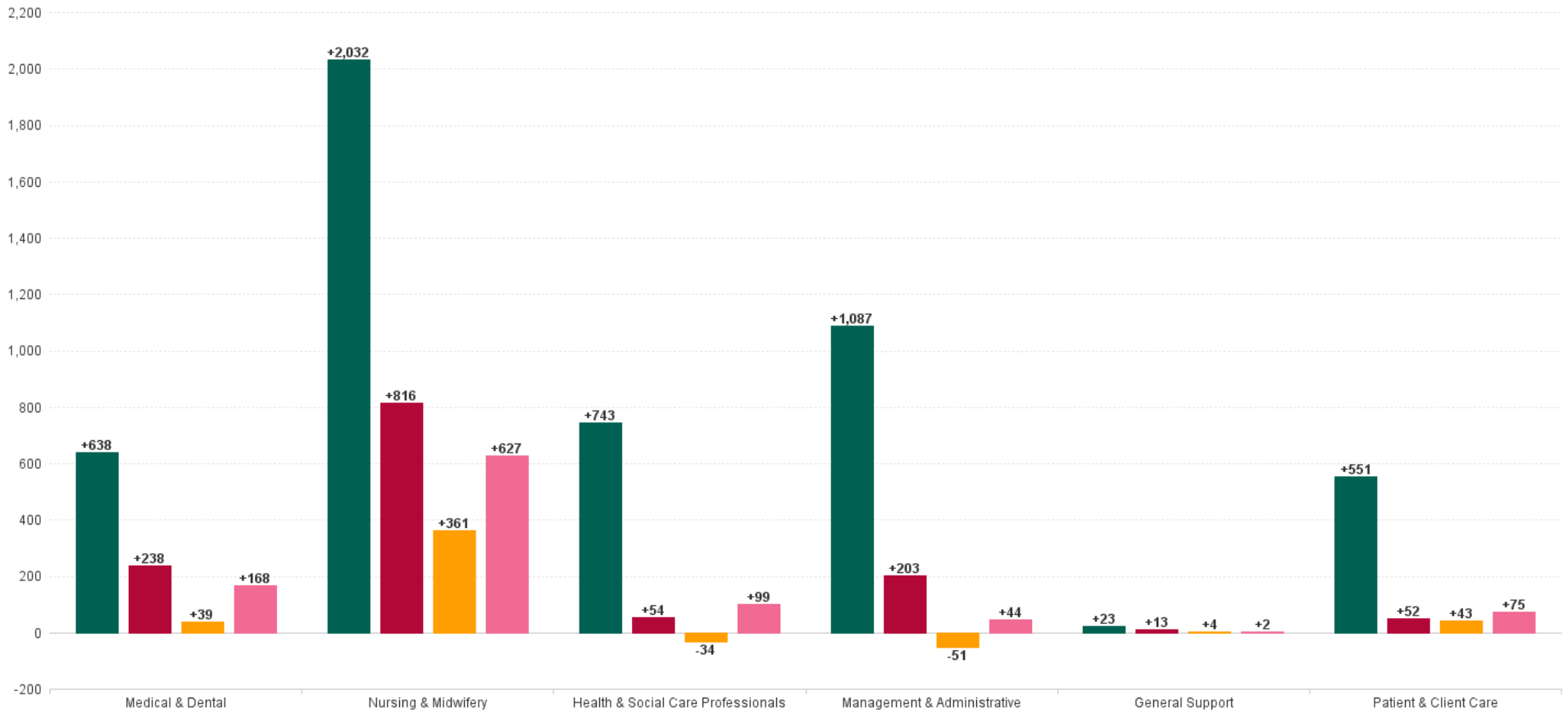
## Employment Report by Staff Group

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>24,377</b>	<b>28,076</b>	<b>29,088</b>	<b>29,504</b>	<b>29,451</b>	<b>+1,012</b>	<b>+363</b>	<b>-53</b>	<b>+1,375</b>	<b>+5,074</b>	<b>4.90%</b>	<b>33,043</b>
Consultants	748	890	969	1,004	1,011	+79	+42	+7	+121	+263	13.58%	1,106
Registrars	850	1,021	1,049	1,066	1,070	+28	+22	+4	+50	+221	4.86%	1,099
SHO/ Interns	736	828	930	908	917	+101	-13	+8	+88	+181	10.63%	929
Medical/ Dental, other	132	127	117	107	106	-10	-11	-1	-21	-26	-16.44%	137
<b>Medical &amp; Dental</b>	<b>2,466</b>	<b>2,866</b>	<b>3,065</b>	<b>3,086</b>	<b>3,104</b>	<b>+198</b>	<b>+39</b>	<b>+18</b>	<b>+238</b>	<b>+638</b>	<b>8.29%</b>	<b>3,271</b>
Nurse/ Midwife Manager	1,749	2,126	2,231	2,223	2,222	+105	-9	-1	+96	+473	4.50%	2,410
Nurse/ Midwife Specialist & AN/MP	461	703	778	844	844	+75	+66	-0	+141	+383	20.00%	919
Staff Nurse/ Staff Midwife	5,597	6,220	6,515	6,780	6,768	+295	+253	-12	+548	+1,171	8.81%	7,415
Public Health Nurse	317	330	329	330	311	-1	-18	-20	-19	-6	-5.78%	394
<i>Nursing/ Midwifery awaiting registration</i>	84	84	72	7	6	-12	-66	-1	-78	-77	-92.42%	7
<i>Post-registration Nurse/ Midwife Student</i>	71	62	49	46	35	-13	-14	-11	-27	-36	-43.21%	40
<i>Pre-registration Nurse/ Midwife Intern</i>	27	21	29	174	178	+7	+149	+4	+157	+151	738.09%	364
Nursing/ Midwifery Student	182	168	150	227	220	-18	+70	-8	+52	+38	30.93%	411
Nursing/ Midwifery other	112	87	86	87	86	-0	-1	-1	-1	-26	-1.04%	98
<b>Nursing &amp; Midwifery</b>	<b>8,418</b>	<b>9,634</b>	<b>10,089</b>	<b>10,491</b>	<b>10,450</b>	<b>+456</b>	<b>+361</b>	<b>-41</b>	<b>+816</b>	<b>+2,032</b>	<b>8.47%</b>	<b>11,647</b>
<i>Dietitians</i>	112	169	192	197	196	+24	+4	-0	+28	+85	16.50%	222
<i>Occupational Therapists</i>	377	461	456	454	460	-5	+5	+7	-0	+83	-0.05%	510
<i>Orthoptists</i>	9	9	10	9	9	+2	-1	+0	+1	-0	7.88%	12
<i>Physiotherapists</i>	472	561	565	563	560	+4	-5	-3	-1	+88	-0.22%	643
<i>Podiatrists &amp; Chiropodists</i>	14	26	25	25	25	-0	-0	-0	-0	+12	-1.46%	29
<i>Speech &amp; Language Therapists</i>	258	291	282	282	278	-9	-4	-4	-13	+20	-4.51%	319
Therapy Professions	1,242	1,515	1,530	1,530	1,529	+15	-2	-1	+13	+287	0.89%	1,735
Health Science/ Diagnostics	947	1,056	1,055	1,065	1,065	-1	+10	-0	+9	+118	0.85%	1,161
Social Care	786	888	887	886	875	-1	-12	-10	-13	+89	-1.45%	1,068
Pharmacy	216	266	276	272	271	+11	-5	-1	+6	+55	2.13%	304
Psychologists	257	286	310	308	311	+23	+1	+3	+24	+54	8.43%	340
Social Workers	286	376	392	401	401	+16	+9	-1	+25	+114	6.63%	444
H&SC, Other	163	200	223	200	190	+23	-34	-11	-11	+26	-5.25%	215
<b>Health &amp; Social Care Professionals</b>	<b>3,898</b>	<b>4,587</b>	<b>4,674</b>	<b>4,663</b>	<b>4,641</b>	<b>+87</b>	<b>-34</b>	<b>-22</b>	<b>+54</b>	<b>+743</b>	<b>1.17%</b>	<b>5,267</b>
Management (VIII & above)	257	364	374	358	354	+9	-19	-4	-10	+97	-2.77%	362
Administrative/ Supervisory (V to VII)	908	1,373	1,535	1,538	1,544	+162	+9	+6	+171	+636	12.45%	1,634
Clerical (III & IV)	2,219	2,531	2,613	2,582	2,572	+82	-41	-10	+42	+354	1.65%	2,943
<b>Management &amp; Administrative</b>	<b>3,384</b>	<b>4,268</b>	<b>4,522</b>	<b>4,478</b>	<b>4,471</b>	<b>+254</b>	<b>-51</b>	<b>-7</b>	<b>+203</b>	<b>+1,087</b>	<b>4.75%</b>	<b>4,939</b>
Support	1,857	1,843	1,853	1,854	1,849	+10	-3	-4	+6	-7	0.33%	2,118
Maintenance/ Technical	180	204	202	208	210	-1	+8	+2	+6	+30	3.12%	215
<b>General Support</b>	<b>2,037</b>	<b>2,047</b>	<b>2,055</b>	<b>2,062</b>	<b>2,059</b>	<b>+8</b>	<b>+4</b>	<b>-2</b>	<b>+13</b>	<b>+23</b>	<b>0.61%</b>	<b>2,333</b>
Health Care Assistants	3,453	3,838	3,896	3,926	3,931	+58	+35	+5	+93	+478	2.43%	4,560
Home Help	329	358	341	345	343	-17	+2	-2	-15	+14	-4.22%	494
Care, other	393	479	446	453	452	-33	+6	-1	-27	+59	-5.56%	532
<b>Patient &amp; Client Care</b>	<b>4,175</b>	<b>4,674</b>	<b>4,683</b>	<b>4,724</b>	<b>4,726</b>	<b>+8</b>	<b>+43</b>	<b>+2</b>	<b>+52</b>	<b>+551</b>	<b>1.11%</b>	<b>5,586</b>



# WTE Change by Staff Category

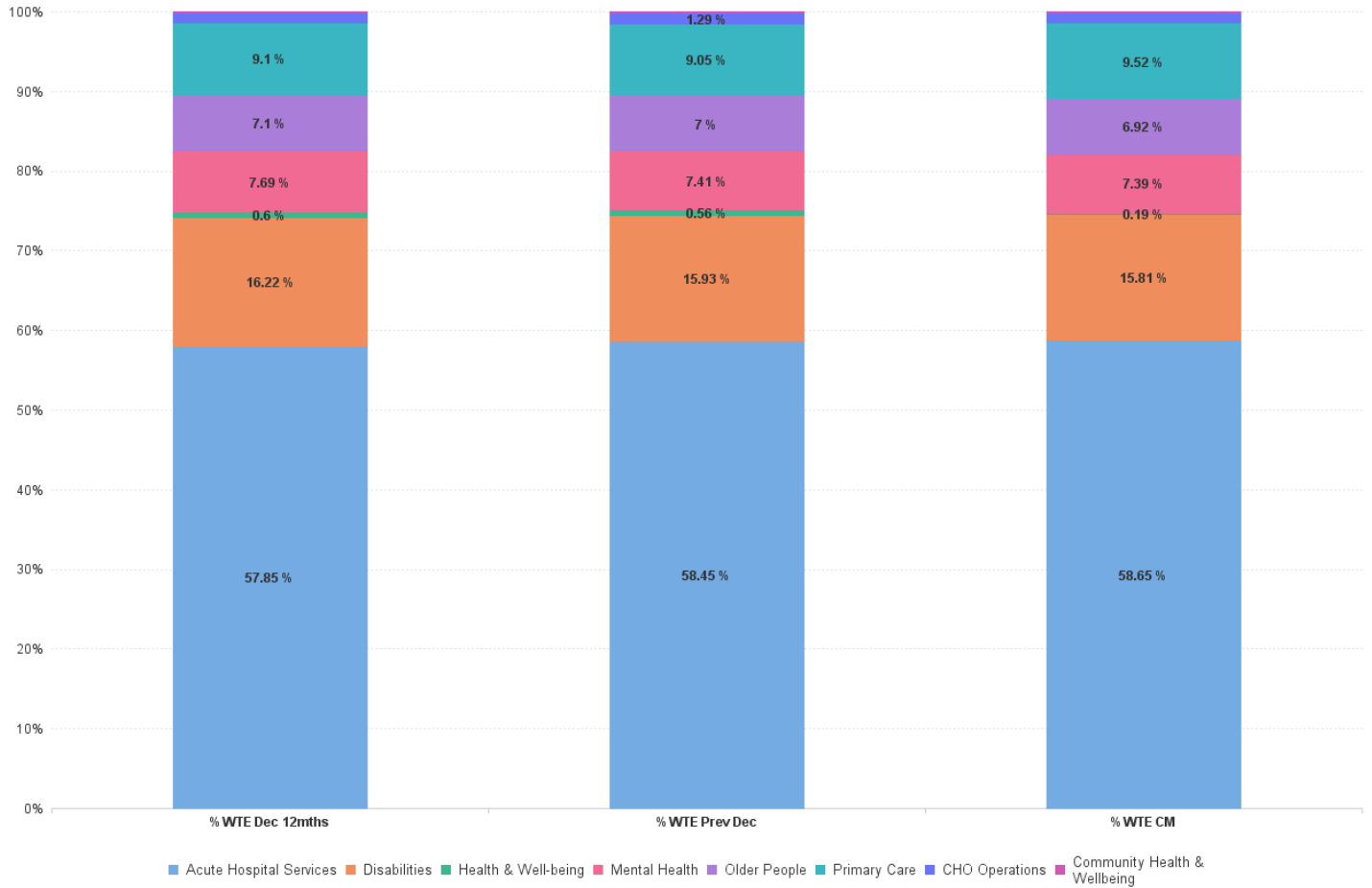
■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since MAY 2023



## HSE Dublin & North East by Care Group: MAY 2024

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>24,377</b>	<b>28,076</b>	<b>29,088</b>	<b>29,504</b>	<b>29,451</b>	<b>+1,012</b>	<b>+363</b>	<b>-53</b>	<b>+1,375</b>	<b>+5,074</b>	<b>4.90%</b>	<b>33,043</b>
Acute Hospital Services	13,765	16,241	17,003	17,258	17,272	+762	+269	+14	+1,031	+3,507	6.35%	18,934
Disabilities	4,385	4,555	4,633	4,674	4,657	+78	+24	-17	+102	+272	2.24%	5,491
Health & Well-being	143	169	163	56	56	-5	-108	-0	-113	-87	-66.87%	61
Mental Health	2,038	2,160	2,156	2,178	2,178	-4	+22	-0	+18	+139	0.82%	2,399
Older People	1,826	1,993	2,036	2,039	2,037	+44	+1	-2	+45	+212	2.25%	2,393
Primary Care	2,211	2,554	2,632	2,848	2,804	+78	+173	-44	+251	+593	9.81%	3,291
CHO Operations	9	334	376	373	369	+41	-7	-4	+34	+360	10.28%	389
Community Health & Wellbeing		71	89	79	78	+18	-11	-0	+7	+78	10.35%	85

### % Total by Care Group



# HSE Dublin & North East Staff by Care Group: MAY 2024

## Acute Hospital Services

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Acute Hospital Services</b>	<b>13,765</b>	<b>16,241</b>	<b>17,003</b>	<b>17,258</b>	<b>17,272</b>	<b>+762</b>	<b>+269</b>	<b>+269</b>	<b>+1,031</b>	<b>+3,507</b>	<b>6.35%</b>	<b>18,934</b>
Consultants	641	782	848	883	888	+67	+39	+39	+106	+246	13.55%	974
Registrars	692	821	856	871	873	+35	+16	+16	+52	+180	6.28%	891
SHO/ Interns	643	760	825	790	797	+65	-28	-28	+37	+154	4.88%	808
Medical/ Dental, other	10	10	10	11	11	-0	+1	+1	+1	+0	6.61%	17
<b>Medical &amp; Dental</b>	<b>1,987</b>	<b>2,373</b>	<b>2,540</b>	<b>2,555</b>	<b>2,568</b>	<b>+167</b>	<b>+28</b>	<b>+28</b>	<b>+195</b>	<b>+581</b>	<b>8.23%</b>	<b>2,690</b>
Nurse/ Midwife Manager	1,063	1,363	1,427	1,423	1,433	+64	+6	+6	+70	+370	5.10%	1,565
Nurse/ Midwife Specialist & AN/MP	292	439	487	513	510	+48	+23	+23	+71	+218	16.25%	549
Staff Nurse/ Staff Midwife	3,720	4,279	4,609	4,783	4,779	+330	+170	+170	+500	+1,059	11.67%	5,173
Nursing/ Midwifery awaiting registration	71	62	59	4	4	-67	-93.8%	-55	-92.6%	-58	-92.91%	5
Post-registration Nurse/ Midwife Student	42	42	27	25	16	-26	-62.0%	-11	-41.1%	-26	-62.01%	20
Pre-registration Nurse/ Midwife Intern	9	13	10	112	117	+108	+1,136.6%	+107	+1,131.4%	+104	818.21%	239
Nursing/ Midwifery Student	122	117	96	141	137	-21	+41	+41	+21	+15	17.70%	264
Nursing/ Midwifery other	89	64	65	62	62	+2	-3	-3	-1	-27	-1.93%	71
<b>Nursing &amp; Midwifery</b>	<b>5,286</b>	<b>6,262</b>	<b>6,684</b>	<b>6,923</b>	<b>6,922</b>	<b>+422</b>	<b>+238</b>	<b>+238</b>	<b>+660</b>	<b>+1,635</b>	<b>10.54%</b>	<b>7,622</b>
Dietitians	80	104	109	111	112	+32	+40.4%	+2	+2.2%	+8	7.47%	124
Occupational Therapists	94	123	120	124	127	+34	+35.7%	+7	+5.8%	+4	3.66%	135
Orthoptists	3	3	3	3	3	+0	+15.0%	+0	+0.0%	+0	6.15%	4
Physiotherapists	256	314	314	320	318	+62	+24.3%	+5	+1.6%	+5	1.51%	350
Podiatrists & Chiropodists	10	11	10	9	9	-1	-7.8%	-1	-5.5%	-2	-17.69%	12
Speech & Language Therapists	55	69	72	71	68	+13	+23.5%	-4	-5.5%	-1	-1.70%	72
Therapy Professions	498	624	628	639	638	+4	+10	+10	+14	+140	2.24%	697
Health Science/ Diagnostics	875	1,005	1,008	1,019	1,019	+3	+11	+11	+14	+145	1.39%	1,111
Pharmacy	188	226	236	233	232	+10	-4	-4	+6	+44	2.51%	253
Psychologists	19	24	30	30	31	+5	+1	+1	+6	+11	25.21%	35
Social Workers	99	119	126	124	126	+7	-0	-0	+7	+26	5.62%	139
H&SC, Other	36	41	46	55	44	+5	-1	-1	+3	+8	8.37%	53
<b>Health &amp; Social Care Professionals</b>	<b>1,715</b>	<b>2,040</b>	<b>2,074</b>	<b>2,100</b>	<b>2,090</b>	<b>+34</b>	<b>+16</b>	<b>+16</b>	<b>+50</b>	<b>+375</b>	<b>2.44%</b>	<b>2,288</b>
Management (VIII & above)	120	169	175	173	172	+6	-3	-3	+3	+52	1.81%	175
Administrative/ Supervisory (V to VII)	541	752	833	843	847	+80	+15	+15	+95	+307	12.65%	895
Clerical (III & IV)	1,388	1,542	1,544	1,540	1,540	+2	-4	-4	-2	+152	-0.11%	1,743
<b>Management &amp; Administrative</b>	<b>2,049</b>	<b>2,463</b>	<b>2,552</b>	<b>2,556</b>	<b>2,559</b>	<b>+89</b>	<b>+8</b>	<b>+8</b>	<b>+96</b>	<b>+511</b>	<b>3.92%</b>	<b>2,813</b>
Support	1,310	1,382	1,399	1,392	1,390	+18	-10	-10	+8	+80	0.58%	1,558
Maintenance/ Technical	119	146	144	145	147	-2	+3	+3	+1	+28	0.69%	150
<b>General Support</b>	<b>1,429</b>	<b>1,528</b>	<b>1,544</b>	<b>1,538</b>	<b>1,537</b>	<b>+16</b>	<b>-7</b>	<b>-7</b>	<b>+9</b>	<b>+108</b>	<b>0.59%</b>	<b>1,708</b>
Health Care Assistants	1,252	1,528	1,562	1,542	1,549	+34	-13	-13	+20	+297	1.33%	1,752
Care, other	47	47	48	45	47	+1	-1	-1	-0	+0	-0.25%	61
<b>Patient &amp; Client Care</b>	<b>1,299</b>	<b>1,576</b>	<b>1,610</b>	<b>1,587</b>	<b>1,596</b>	<b>+34</b>	<b>-14</b>	<b>-14</b>	<b>+20</b>	<b>+297</b>	<b>1.29%</b>	<b>1,813</b>

# HSE Dublin & North East Staff by Care Group: MAY 2024

## Disabilities

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Disabilities</b>	<b>4,385</b>	<b>4,555</b>	<b>4,633</b>	<b>4,674</b>	<b>4,657</b>	<b>+78</b>	<b>+24</b>	<b>+24</b>	<b>+102</b>	<b>+272</b>	<b>2.24%</b>	<b>5,491</b>
Consultants	13	9	13	13	13	+3	+0	+0	+3	+0	36.33%	16
Registrars	7	4	3	4	4	-1	+1	+1	+0	-3	0.25%	4
SHO/ Interns		1	2	1	1	+1	-1	-1	+0	+1	1.01%	1
Medical/ Dental, other	7	7	7	6	6	-0	-1	-1	-1	-1	-16.78%	7
<b>Medical &amp; Dental</b>	<b>27</b>	<b>22</b>	<b>25</b>	<b>24</b>	<b>24</b>	<b>+3</b>	<b>-1</b>	<b>-1</b>	<b>+2</b>	<b>-3</b>	<b>10.36%</b>	<b>28</b>
Nurse/ Midwife Manager	267	288	292	292	290	+4	-3	-3	+1	+22	0.50%	310
Nurse/ Midwife Specialist & AN/MP	17	25	28	28	28	+2	+1	+1	+3	+11	12.81%	30
Staff Nurse/ Staff Midwife	773	767	768	781	776	+1	+8	+8	+8	+3	1.10%	884
Public Health Nurse	1	1	1			-0	-1	-1	-1	-1	-100.00%	
Nursing/ Midwifery awaiting registration		2	1					-1	-100.0%	-2	-100.00%	
Pre-registration Nurse/ Midwife Intern	8		12	23	23	+15	+199.1%	+11	+88.9%	+23	-100.00%	47
Nursing/ Midwifery Student	8	2	13	23	23	+11	+10	+10	+21	+15	1,070.71%	47
Nursing/ Midwifery other	7	9	9	9	9	-0	+1	+1	+1	+2	6.43%	11
<b>Nursing &amp; Midwifery</b>	<b>1,074</b>	<b>1,093</b>	<b>1,111</b>	<b>1,134</b>	<b>1,127</b>	<b>+18</b>	<b>+16</b>	<b>+16</b>	<b>+34</b>	<b>+53</b>	<b>3.10%</b>	<b>1,282</b>
Dietitians	6	8	8	7	7	+1	+17.2%	-1	-8.2%	-1	-9.99%	8
Occupational Therapists	89	106	108	104	108	+19	+21.0%	-0	0.0%	+2	1.95%	119
Physiotherapists	78	76	71	70	70	-8	-10.2%	-1	-1.6%	-6	-7.69%	84
Speech & Language Therapists	80	74	71	76	76	-3	-4.4%	+5	+6.5%	+2	2.52%	87
Therapy Professions	253	264	258	258	261	-6	+3	+3	-3	+8	-1.02%	298
Health Science/ Diagnostics	15	12	13	13	13	+1	+0	+0	+1	-2	8.33%	13
Social Care	774	873	870	868	859	-3	-12	-12	-14	+85	-1.63%	1,048
Pharmacy	2	2	2	1	1	+0	-1	-1	-1	-1	-50.00%	1
Psychologists	73	75	76	72	74	+1	-2	-2	-1	+2	-1.24%	81
Social Workers	54	65	69	74	72	+4	+3	+3	+7	+18	10.53%	82
H&SC, Other	19	14	15	13	14	+0	-1	-1	-1	-5	-6.18%	16
<b>Health &amp; Social Care Professionals</b>	<b>1,189</b>	<b>1,306</b>	<b>1,304</b>	<b>1,299</b>	<b>1,294</b>	<b>-2</b>	<b>-10</b>	<b>-10</b>	<b>-12</b>	<b>+104</b>	<b>-0.91%</b>	<b>1,539</b>
Management (VIII & above)	39	54	55	55	55	+1	-0	-0	+1	+15	2.13%	55
Administrative/ Supervisory (V to VII)	110	152	187	188	190	+36	+2	+2	+38	+80	25.03%	201
Clerical (III & IV)	161	176	190	183	181	+14	-10	-10	+5	+19	2.75%	216
<b>Management &amp; Administrative</b>	<b>310</b>	<b>381</b>	<b>432</b>	<b>425</b>	<b>425</b>	<b>+51</b>	<b>-7</b>	<b>-7</b>	<b>+44</b>	<b>+114</b>	<b>11.52%</b>	<b>472</b>
Support	220	150	146	144	142	-4	-4	-4	-8	-78	-5.41%	185
Maintenance/ Technical	25	22	25	26	26	+3	+1	+1	+3	+1	15.73%	27
<b>General Support</b>	<b>245</b>	<b>172</b>	<b>171</b>	<b>170</b>	<b>168</b>	<b>-1</b>	<b>-3</b>	<b>-3</b>	<b>-5</b>	<b>-77</b>	<b>-2.68%</b>	<b>212</b>
Health Care Assistants	1,360	1,390	1,422	1,446	1,444	+32	+21	+21	+54	+83	3.88%	1,728
Home Help	36	37	30	31	31	-7	+1	+1	-6	-5	-17.03%	59
Care, other	144	156	139	146	146	-17	+7	+7	-9	+2	-5.98%	171
<b>Patient &amp; Client Care</b>	<b>1,540</b>	<b>1,582</b>	<b>1,591</b>	<b>1,623</b>	<b>1,620</b>	<b>+9</b>	<b>+29</b>	<b>+29</b>	<b>+38</b>	<b>+80</b>	<b>2.42%</b>	<b>1,958</b>

# HSE Dublin & North East Staff by Care Group: MAY 2024

## Health & Well-being

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Health &amp; Well-being</b>	<b>143</b>	<b>169</b>	<b>163</b>	<b>56</b>	<b>56</b>	<b>-5</b>	<b>-108</b>	<b>-108</b>	<b>-113</b>	<b>-87</b>	<b>-66.87%</b>	<b>61</b>
Consultants	1	1	1			+0	-1	-1	-1	-1	-100.00%	
Medical/ Dental, other	16	15	9			-6	-9	-9	-15	-16	-100.00%	
<b>Medical &amp; Dental</b>	<b>17</b>	<b>16</b>	<b>10</b>			<b>-6</b>	<b>-10</b>	<b>-10</b>	<b>-16</b>	<b>-17</b>	<b>-100.00%</b>	
Nurse/ Midwife Manager	5	10	11			+1	-11	-11	-10	-5	-100.00%	
Staff Nurse/ Staff Midwife		2	2			-0	-2	-2	-2		-100.00%	
Public Health Nurse	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
<b>Nursing &amp; Midwifery</b>	<b>7</b>	<b>13</b>	<b>14</b>	<b>1</b>	<b>1</b>	<b>+1</b>	<b>-13</b>	<b>-13</b>	<b>-12</b>	<b>-6</b>	<b>-92.33%</b>	<b>1</b>
Health Science/ Diagnostics	33	20	15	14	15	-5	-1	-1	-5	-18	-27.39%	17
Pharmacy	1	2				-2			-2	-1	-100.00%	
H&SC, Other	25	52	60	28	28	+7	-32	-32	-25	+3	-47.21%	29
<b>Health &amp; Social Care Professionals</b>	<b>59</b>	<b>74</b>	<b>75</b>	<b>43</b>	<b>42</b>	<b>+0</b>	<b>-33</b>	<b>-33</b>	<b>-32</b>	<b>-17</b>	<b>-43.29%</b>	<b>46</b>
Management (VIII & above)	8	11	10	1	1	-1	-9	-9	-10	-7	-90.79%	1
Administrative/ Supervisory (V to VII)	29	30	29	5	5	-2	-24	-24	-25	-24	-83.67%	5
Clerical (III & IV)	13	20	24	4	4	+4	-20	-20	-17	-10	-81.32%	5
<b>Management &amp; Administrative</b>	<b>51</b>	<b>61</b>	<b>62</b>	<b>10</b>	<b>10</b>	<b>+1</b>	<b>-53</b>	<b>-53</b>	<b>-52</b>	<b>-41</b>	<b>-84.15%</b>	<b>11</b>
Support	1	2	1	2	2	-1	+1	+1	+0	+1	0.51%	2
<b>General Support</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>-1</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+1</b>	<b>0.51%</b>	<b>2</b>
Care, other	9	2	1	1	1	-1	+0	+0	-1	-8	-49.75%	1
<b>Patient &amp; Client Care</b>	<b>9</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>	<b>-8</b>	<b>-49.75%</b>	<b>1</b>

# HSE Dublin & North East Staff by Care Group: MAY 2024

## Mental Health

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Mental Health</b>	<b>2,038</b>	<b>2,160</b>	<b>2,156</b>	<b>2,178</b>	<b>2,178</b>	<b>-4</b>	<b>+22</b>	<b>+22</b>	<b>+18</b>	<b>+139</b>	<b>0.82%</b>	<b>2,399</b>
Consultants	84	88	96	97	99	+8	+3	+3	+11	+16	12.54%	104
Registrars	56	85	71	68	70	-14	-1	-1	-15	+14	-17.55%	74
SHO/ Interns	77	52	77	88	90	+24	+13	+13	+37	+12	70.95%	91
<b>Medical &amp; Dental</b>	<b>218</b>	<b>226</b>	<b>244</b>	<b>254</b>	<b>259</b>	<b>+18</b>	<b>+15</b>	<b>+15</b>	<b>+33</b>	<b>+42</b>	<b>14.77%</b>	<b>269</b>
Nurse/ Midwife Manager	225	225	239	231	226	+14	-13	-13	+1	+0	0.23%	236
Nurse/ Midwife Specialist & AN/MP	114	167	169	171	176	+3	+7	+7	+9	+62	5.50%	187
Staff Nurse/ Staff Midwife	551	553	517	528	529	-37	+12	+12	-24	-22	-4.38%	576
Nursing/ Midwifery awaiting registration	13	20	12	3	2	-11	-84.4%	-10	-83.3%	-18	-90.23%	2
Pre-registration Nurse/ Midwife Intern	10	9	7	39	38	+28	+274.0%	+31	+450.9%	+29	345.29%	78
Nursing/ Midwifery Student	23	29	19	42	40	-10	+21	+21	+11	+17	37.51%	80
Nursing/ Midwifery other	14	12	11	12	12	-1	+0	+0	-1	-3	-6.00%	13
<b>Nursing &amp; Midwifery</b>	<b>928</b>	<b>986</b>	<b>955</b>	<b>985</b>	<b>982</b>	<b>-31</b>	<b>+27</b>	<b>+27</b>	<b>-4</b>	<b>+54</b>	<b>-0.45%</b>	<b>1,092</b>
Dietitians	2	2	3	3	3	+1	+86.7%	+0	+0.0%	+0	20.17%	3
Occupational Therapists	76	73	68	66	66	-11	-13.8%	-2	-3.2%	-7	-10.01%	70
Physiotherapists	1	1	0	0	0	-1	-81.1%	+0	+50.0%	-1	-81.08%	1
Podiatrists & Chiropodists	1	1				-1	-100.0%			-1	-100.00%	
Speech & Language Therapists	8	13	10	10	10	+2	+22.7%	-1	-5.1%	-3	-23.41%	13
Therapy Professions	88	90	81	79	79	-9	-3	-3	-11	-9	-12.72%	87
Social Care	7	7	6	6	6	-1	-0	-0	-1	-1	-17.66%	7
Pharmacy	8	8	11	11	11	+3	+0	+0	+3	+3	39.65%	16
Psychologists	76	86	93	94	95	+8	+1	+1	+9	+19	10.23%	104
Social Workers	75	97	97	95	95	+0	-2	-2	-2	+20	-1.74%	105
H&SC, Other	30	26	26	28	26	+1	+0	+0	+1	-3	2.24%	30
<b>Health &amp; Social Care Professionals</b>	<b>283</b>	<b>314</b>	<b>315</b>	<b>312</b>	<b>312</b>	<b>+2</b>	<b>-3</b>	<b>-3</b>	<b>-2</b>	<b>+29</b>	<b>-0.59%</b>	<b>349</b>
Management (VIII & above)	10	11	12	12	11	+1	-1	-1	+0	+1	3.87%	12
Administrative/ Supervisory (V to VII)	54	67	72	70	71	+5	-1	-1	+4	+17	5.86%	76
Clerical (III & IV)	171	181	188	182	181	+7	-7	-7	+0	+9	0.07%	203
<b>Management &amp; Administrative</b>	<b>235</b>	<b>259</b>	<b>273</b>	<b>264</b>	<b>263</b>	<b>+14</b>	<b>-9</b>	<b>-9</b>	<b>+4</b>	<b>+28</b>	<b>1.73%</b>	<b>291</b>
Support	123	111	102	101	108	-10	+6	+6	-4	-15	-3.28%	124
Maintenance/ Technical	25	23	20	21	21	-3	+1	+1	-2	-4	-9.41%	21
<b>General Support</b>	<b>148</b>	<b>135</b>	<b>122</b>	<b>122</b>	<b>129</b>	<b>-13</b>	<b>+7</b>	<b>+7</b>	<b>-6</b>	<b>-19</b>	<b>-4.33%</b>	<b>145</b>
Health Care Assistants	209	224	230	224	216	+6	-14	-14	-7	+8	-3.33%	235
Care, other	18	17	17	17	16	-0	-1	-1	-1	-2	-4.05%	18
<b>Patient &amp; Client Care</b>	<b>227</b>	<b>241</b>	<b>247</b>	<b>241</b>	<b>233</b>	<b>+6</b>	<b>-14</b>	<b>-14</b>	<b>-8</b>	<b>+6</b>	<b>-3.38%</b>	<b>253</b>

# HSE Dublin & North East Staff by Care Group: MAY 2024

## Older People

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Older People</b>	<b>1,826</b>	<b>1,993</b>	<b>2,036</b>	<b>2,039</b>	<b>2,037</b>	<b>+44</b>	<b>+1</b>	<b>+1</b>	<b>+45</b>	<b>+212</b>	<b>2.25%</b>	<b>2,393</b>
Consultants	2	3	3	2	2	+0	-1	-1	-1	-0	-40.00%	2
Registrars	6	6	8	8	8	+1	+1	+1	+2	+3	30.45%	9
SHO/ Interns	12	8	13	15	15	+5	+2	+2	+7	+3	84.74%	15
Medical/ Dental, other	5	4	4	4	4	+0	+0	+0	+0	-1	0.00%	4
<b>Medical &amp; Dental</b>	<b>24</b>	<b>21</b>	<b>27</b>	<b>29</b>	<b>29</b>	<b>+6</b>	<b>+2</b>	<b>+2</b>	<b>+8</b>	<b>+5</b>	<b>37.09%</b>	<b>30</b>
Nurse/ Midwife Manager	123	132	139	141	139	+7	-0	-0	+7	+16	5.43%	148
Nurse/ Midwife Specialist & AN/MP	7	14	16	17	17	+2	+1	+1	+3	+10	22.13%	18
Staff Nurse/ Staff Midwife	398	438	435	444	442	-3	+7	+7	+4	+44	0.86%	481
Public Health Nurse	1	2	2	2	2	-1	-0	-0	-1	+1	-31.60%	2
Nursing/ Midwifery other	1									-1	-100.00%	
<b>Nursing &amp; Midwifery</b>	<b>530</b>	<b>586</b>	<b>592</b>	<b>604</b>	<b>599</b>	<b>+6</b>	<b>+7</b>	<b>+7</b>	<b>+13</b>	<b>+70</b>	<b>2.26%</b>	<b>649</b>
Dietitians	6	12	14	14	14	+8	+128.1%	+0	+0.8%	+2	14.16%	17
Occupational Therapists	21	33	32	30	30	+8	+38.1%	-2	-6.8%	-3	-9.57%	33
Physiotherapists	28	47	53	42	41	+13	+46.4%	-12	-22.1%	-6	-13.44%	47
Speech & Language Therapists	6	10	12	14	14	+9	+151.0%	+2	+20.0%	+4	38.05%	17
Therapy Professions	61	103	110	99	99	+8	-11	-11	-4	+38	-3.74%	114
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	0.00%	2
Social Care	1	1	0	0	0	-1	+0	+0	-1	-1	-61.62%	1
Pharmacy	4	4	4	5	5	+0	+1	+1	+1	+1	25.44%	7
Psychologists		1	1	1	1	-0	+0	+0	-0	+1	-21.88%	1
Social Workers	27	20	19	20	20	-1	+0	+0	-0	-7	-0.50%	23
H&SC, Other	0	1	4	4	4	+4	-1	-1	+3	+3	537.50%	4
<b>Health &amp; Social Care Professionals</b>	<b>95</b>	<b>131</b>	<b>140</b>	<b>130</b>	<b>130</b>	<b>+10</b>	<b>-10</b>	<b>-10</b>	<b>-1</b>	<b>+35</b>	<b>-0.61%</b>	<b>152</b>
Management (VIII & above)	12	17	17	16	15	+0	-2	-2	-2	+3	-10.23%	15
Administrative/ Supervisory (V to VII)	31	42	45	46	47	+4	+2	+2	+6	+16	13.92%	50
Clerical (III & IV)	79	96	108	105	105	+13	-3	-3	+9	+26	9.65%	122
<b>Management &amp; Administrative</b>	<b>122</b>	<b>154</b>	<b>170</b>	<b>167</b>	<b>167</b>	<b>+16</b>	<b>-3</b>	<b>-3</b>	<b>+13</b>	<b>+46</b>	<b>8.65%</b>	<b>187</b>
Support	132	136	137	138	133	+2	-5	-5	-3	+1	-2.01%	156
Maintenance/ Technical	10	9	10	10	10	+1	+0	+0	+1	+0	10.78%	11
<b>General Support</b>	<b>142</b>	<b>145</b>	<b>148</b>	<b>148</b>	<b>143</b>	<b>+3</b>	<b>-5</b>	<b>-5</b>	<b>-2</b>	<b>+1</b>	<b>-1.18%</b>	<b>167</b>
Health Care Assistants	605	609	626	623	633	+17	+7	+7	+24	+27	3.95%	742
Home Help	293	321	311	314	312	-10	+1	+1	-9	+20	-2.75%	435
Care, other	16	26	22	25	24	-5	+2	+2	-2	+9	-8.32%	31
<b>Patient &amp; Client Care</b>	<b>914</b>	<b>956</b>	<b>959</b>	<b>962</b>	<b>969</b>	<b>+3</b>	<b>+10</b>	<b>+10</b>	<b>+13</b>	<b>+56</b>	<b>1.36%</b>	<b>1,208</b>



# HSE Dublin & North East Staff by Care Group: MAY 2024

## Primary Care

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Primary Care</b>	<b>2,211</b>	<b>2,554</b>	<b>2,632</b>	<b>2,848</b>	<b>2,804</b>	<b>+78</b>	<b>+173</b>	<b>+173</b>	<b>+251</b>	<b>+593</b>	<b>9.81%</b>	<b>3,291</b>
Consultants	8	7	9	10	10	+1	+1	+1	+2	+2	33.33%	10
Registrars	88	103	111	115	115	+8	+4	+4	+12	+27	11.65%	121
SHO/ Interns	3	7	13	14	14	+6	+1	+1	+7	+11	99.42%	14
Medical/ Dental, other	94	91	86	86	85	-4	-1	-1	-5	-9	-5.88%	109
<b>Medical &amp; Dental</b>	<b>194</b>	<b>208</b>	<b>219</b>	<b>225</b>	<b>224</b>	<b>+11</b>	<b>+5</b>	<b>+5</b>	<b>+16</b>	<b>+31</b>	<b>7.71%</b>	<b>254</b>
Nurse/ Midwife Manager	66	94	108	121	121	+13	+13	+13	+26	+55	28.02%	136
Nurse/ Midwife Specialist & AN/MP	30	58	77	113	110	+19	+33	+33	+52	+80	88.81%	133
Staff Nurse/ Staff Midwife	155	174	183	243	242	+9	+58	+58	+67	+87	38.62%	300
Public Health Nurse	313	326	325	328	308	-0	-17	-17	-17	-5	-5.32%	391
Post-registration Nurse/ Midwife Student	29	20	22	21	19	-10	-33.4%	-3	-12.2%	-1	-4.12%	20
Nursing/ Midwifery Student	29	20	22	21	19	+2	-3	-3	-1	-10	-4.12%	20
Nursing/ Midwifery other		2	1	2	2	-1	+1	+1	+1	+2	25.77%	3
<b>Nursing &amp; Midwifery</b>	<b>593</b>	<b>675</b>	<b>717</b>	<b>828</b>	<b>803</b>	<b>+42</b>	<b>+86</b>	<b>+86</b>	<b>+128</b>	<b>+209</b>	<b>18.98%</b>	<b>983</b>
Dietitians	19	39	56	59	58	+39	+211.3%	+2	+3.8%	+18	46.94%	66
Occupational Therapists	96	126	127	130	129	+34	+34.9%	+2	+1.8%	+4	2.89%	153
Orthoptists	6	5	7	6	6	-0	-7.9%	-1	-15.9%	+0	8.95%	8
Physiotherapists	108	123	127	131	130	+22	+19.9%	+3	+2.1%	+7	5.81%	161
Podiatrists & Chiropodists	3	14	15	16	16	+13	+465.8%	+0	+2.9%	+2	17.34%	17
Speech & Language Therapists	110	125	117	111	110	-0	-0.2%	-7	-5.9%	-15	-11.84%	130
Therapy Professions	342	431	449	452	448	+18	-0	-0	+17	+107	4.00%	535
Health Science/ Diagnostics	23	18	18	18	17	+0	-1	-1	-0	-6	-2.62%	18
Social Care	4	7	11	11	10	+4	-1	-1	+3	+6	42.56%	12
Pharmacy	14	19	19	18	18	+0	-1	-1	-1	+4	-5.25%	23
Psychologists	89	100	110	111	111	+10	+1	+1	+10	+21	10.44%	119
Social Workers	30	49	51	63	62	+2	+12	+12	+13	+32	27.35%	69
H&SC, Other	53	66	73	74	74	+7	+1	+1	+8	+21	12.32%	83
<b>Health &amp; Social Care Professionals</b>	<b>556</b>	<b>690</b>	<b>731</b>	<b>747</b>	<b>741</b>	<b>+41</b>	<b>+10</b>	<b>+10</b>	<b>+51</b>	<b>+185</b>	<b>7.37%</b>	<b>859</b>
Management (VIII & above)	67	47	40	42	40	-7	+1	+1	-7	-27	-13.85%	42
Administrative/ Supervisory (V to VII)	141	178	181	200	201	+2	+20	+20	+23	+60	12.82%	214
Clerical (III & IV)	401	427	453	464	458	+26	+6	+6	+32	+57	7.40%	543
<b>Management &amp; Administrative</b>	<b>610</b>	<b>652</b>	<b>673</b>	<b>706</b>	<b>700</b>	<b>+21</b>	<b>+27</b>	<b>+27</b>	<b>+48</b>	<b>+90</b>	<b>7.35%</b>	<b>799</b>
Support	71	57	65	75	74	+8	+8	+8	+17	+2	29.04%	91
Maintenance/ Technical	1	1		3	3	-1	+3	+3	+2	+2	200.00%	3
<b>General Support</b>	<b>72</b>	<b>58</b>	<b>65</b>	<b>78</b>	<b>77</b>	<b>+7</b>	<b>+11</b>	<b>+11</b>	<b>+19</b>	<b>+4</b>	<b>31.98%</b>	<b>94</b>
Health Care Assistants	26	84	55	91	89	-29	+34	+34	+5	+64	6.47%	103
Home Help	0									-0	-100.00%	
Care, other	161	187	172	173	170	-15	-1	-1	-16	+10	-8.74%	199
<b>Patient &amp; Client Care</b>	<b>187</b>	<b>271</b>	<b>227</b>	<b>264</b>	<b>260</b>	<b>-44</b>	<b>+33</b>	<b>+33</b>	<b>-11</b>	<b>+73</b>	<b>-4.02%</b>	<b>302</b>

# HSE Dublin & North East Staff by Care Group: MAY 2024

## CHO Operations

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total CHO Operations</b>	<b>9</b>	<b>334</b>	<b>376</b>	<b>373</b>	<b>369</b>	<b>+41</b>	<b>-7</b>	<b>-7</b>	<b>+34</b>	<b>+360</b>	<b>10.28%</b>	<b>389</b>
Registrars		1				-1			-1		-100.00%	
<b>Medical &amp; Dental</b>		<b>1</b>				<b>-1</b>			<b>-1</b>		<b>-100.00%</b>	
Nurse/ Midwife Manager		13	15	15	14	+2	-1	-1	+1	+14	4.81%	15
Nurse/ Midwife Specialist & ANMP			1	2	2	+1	+1	+1	+2	+2	-100.00%	2
Staff Nurse/ Staff Midwife		6	1	1	1	-5	-0	-0	-5	+1	-84.56%	1
Nursing/ Midwifery other											-100.00%	
<b>Nursing &amp; Midwifery</b>		<b>19</b>	<b>17</b>	<b>18</b>	<b>17</b>	<b>-2</b>	<b>-0</b>	<b>-0</b>	<b>-2</b>	<b>+17</b>	<b>-12.86%</b>	<b>18</b>
Pharmacy		4	4	4	4	-0	-0	-0	-0	+4	-5.43%	4
Social Workers	1	26	29	25	25	+3	-4	-4	-0	+24	-1.13%	26
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>30</b>	<b>33</b>	<b>29</b>	<b>29</b>	<b>+3</b>	<b>-4</b>	<b>-4</b>	<b>-1</b>	<b>+28</b>	<b>-1.72%</b>	<b>30</b>
Management (VIII & above)	1	54	57	55	55	+4	-2	-2	+1	+54	2.30%	57
Administrative/ Supervisory (V to VII)	2	139	171	172	170	+31	-1	-1	+31	+168	22.19%	179
Clerical (III & IV)	5	82	94	95	94	+13	-1	-1	+12	+89	14.81%	100
<b>Management &amp; Administrative</b>	<b>8</b>	<b>274</b>	<b>322</b>	<b>322</b>	<b>319</b>	<b>+48</b>	<b>-4</b>	<b>-4</b>	<b>+44</b>	<b>+311</b>	<b>16.10%</b>	<b>336</b>
Support		5	2	2	1	-4	-0	-0	-4	+1	-72.89%	2
Maintenance/ Technical		2	2	3	3	+0	+1	+1	+1	+3	51.52%	3
<b>General Support</b>		<b>7</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>-4</b>	<b>+1</b>	<b>+1</b>	<b>-3</b>	<b>+4</b>	<b>-39.78%</b>	<b>5</b>
Health Care Assistants		3				-3			-3		-100.00%	
<b>Patient &amp; Client Care</b>		<b>3</b>				<b>-3</b>			<b>-3</b>		<b>-100.00%</b>	

# HSE Dublin & North East Staff by Care Group: MAY 2024

## Community Health & Wellbeing

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Community Health &amp; Wellbeing</b>		<b>71</b>	<b>89</b>	<b>79</b>	<b>78</b>	<b>+18</b>	<b>-11</b>	<b>-11</b>	<b>+7</b>	<b>+78</b>	<b>10.35%</b>	<b>85</b>
Therapy Professions		3	3	3	3	+0	+0	+0	+0	+3	7.64%	4
<b>Health &amp; Social Care Professionals</b>		<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+3</b>	<b>7.64%</b>	<b>4</b>
Management (VIII & above)		3	8	5	5	+5	-3	-3	+2	+5	77.45%	5
Administrative/ Supervisory (V to VII)		13	18	13	12	+5	-6	-6	-0	+12	-3.10%	14
Clerical (III & IV)		8	11	10	10	+3	-1	-1	+2	+10	29.80%	11
<b>Management &amp; Administrative</b>		<b>24</b>	<b>37</b>	<b>28</b>	<b>28</b>	<b>+13</b>	<b>-9</b>	<b>-9</b>	<b>+4</b>	<b>+28</b>	<b>17.36%</b>	<b>30</b>
Maintenance/ Technical			1			+1	-1	-1			-100.00%	
<b>General Support</b>			<b>1</b>			<b>+1</b>	<b>-1</b>	<b>-1</b>			<b>-100.00%</b>	
Care, other		44	48	47	47	+4	-1	-1	+3	+47	6.80%	51
<b>Patient &amp; Client Care</b>		<b>44</b>	<b>48</b>	<b>47</b>	<b>47</b>	<b>+4</b>	<b>-1</b>	<b>-1</b>	<b>+3</b>	<b>+47</b>	<b>6.80%</b>	<b>51</b>

## HSE Dublin & North East Report by HSE/S38: MAY 2024

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>24,377</b>	<b>28,076</b>	<b>29,088</b>	<b>29,504</b>	<b>29,451</b>	<b>+1,012</b>	<b>+363</b>	<b>+363</b>	<b>+1,375</b>	<b>+5,074</b>	<b>4.90%</b>	<b>33,043</b>
Health Service Executive	12,233	14,435	14,862	14,830	14,774	+427	-88	-88	+339	+2,541	2.35%	16,532
Section 38 Hospitals	8,323	9,661	10,254	10,419	10,434	+593	+180	+180	+773	+2,111	8.00%	11,440
Section 38 Voluntary Agencies	3,821	3,981	3,972	4,256	4,243	-8	+271	+271	+263	+422	6.60%	5,071



## HSE Dublin & North East: MAY 2024

### Health Service Executive

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Health Service Executive</b>	<b>12,233</b>	<b>14,435</b>	<b>14,862</b>	<b>14,830</b>	<b>14,774</b>	<b>+427</b>	<b>-88</b>	<b>-88</b>	<b>+339</b>	<b>+2,541</b>	<b>2.35%</b>	<b>16,532</b>
Consultants	306	344	387	398	403	+43	+15	+15	+59	+97	17.07%	416
Registrars	409	489	489	495	499	-0	+10	+10	+9	+90	1.89%	514
SHO/ Interns	361	396	465	462	464	+69	-1	-1	+68	+103	17.31%	475
Medical/ Dental, other	116	113	102	93	92	-11	-10	-10	-21	-24	-18.21%	118
<b>Medical &amp; Dental</b>	<b>1,192</b>	<b>1,342</b>	<b>1,443</b>	<b>1,448</b>	<b>1,457</b>	<b>+101</b>	<b>+15</b>	<b>+15</b>	<b>+116</b>	<b>+265</b>	<b>8.64%</b>	<b>1,523</b>
Nurse/ Midwife Manager	880	1,094	1,154	1,127	1,115	+60	-39	-39	+21	+236	1.93%	1,203
Nurse/ Midwife Specialist & AN/MP	266	425	465	474	475	+40	+10	+10	+49	+209	11.63%	516
Staff Nurse/ Staff Midwife	2,768	3,128	3,212	3,309	3,307	+84	+95	+95	+179	+539	5.71%	3,656
Public Health Nurse	317	330	329	330	311	-1	-18	-18	-19	-6	-5.78%	394
<i>Nursing/ Midwifery awaiting registration</i>	20	28	40	7	6	+12	-34	-34	-22	-13	-77.53%	7
<i>Post-registration Nurse/ Midwife Student</i>	49	28	29	26	24	+1	-5	-5	-4	-25	-13.45%	25
<i>Pre-registration Nurse/ Midwife Intern</i>	4	1	1	78	75	-1	+74	+74	+73	+71	5,077.08%	157
Nursing/ Midwifery Student	72	58	70	111	105	+12	+35	+35	+47	+33	81.57%	189
Nursing/ Midwifery other	32	31	34	31	30	+3	-4	-4	-2	-2	-4.95%	34
<b>Nursing &amp; Midwifery</b>	<b>4,334</b>	<b>5,066</b>	<b>5,264</b>	<b>5,381</b>	<b>5,342</b>	<b>+198</b>	<b>+78</b>	<b>+78</b>	<b>+276</b>	<b>+1,008</b>	<b>5.44%</b>	<b>5,992</b>
<i>Dietitians</i>	53	93	116	123	122	+23	+6	+6	+29	+68	30.81%	141
<i>Occupational Therapists</i>	253	302	293	284	288	-9	-5	-5	-14	+35	-4.54%	330
<i>Orthoptists</i>	6	5	7	6	6	+2	-1	-1	+0	-0	8.95%	8
<i>Physiotherapists</i>	250	310	318	313	312	+8	-5	-5	+3	+63	0.87%	366
<i>Podiatrists &amp; Chiropodists</i>	10	19	21	21	21	+2	+0	+0	+2	+11	11.12%	23
<i>Speech &amp; Language Therapists</i>	173	193	184	185	182	-9	-2	-2	-11	+9	-5.54%	216
Therapy Professions	745	921	938	932	931	+17	-7	-7	+10	+186	1.04%	1,084
Health Science/ Diagnostics	359	405	397	404	400	-7	+2	+2	-5	+41	-1.20%	446
Social Care	20	26	33	33	32	+7	-1	-1	+6	+12	20.96%	37
Pharmacy	99	140	143	138	137	+3	-6	-6	-3	+38	-2.28%	158
Psychologists	197	213	229	227	228	+15	-0	-0	+15	+31	7.02%	247
Social Workers	163	228	240	240	239	+12	-1	-1	+11	+76	4.97%	267
H&SC, Other	118	152	172	142	139	+20	-33	-33	-13	+21	-8.62%	155
<b>Health &amp; Social Care Professionals</b>	<b>1,700</b>	<b>2,085</b>	<b>2,152</b>	<b>2,116</b>	<b>2,106</b>	<b>+67</b>	<b>-46</b>	<b>-46</b>	<b>+20</b>	<b>+406</b>	<b>0.97%</b>	<b>2,394</b>
Management (VIII & above)	148	216	213	195	193	-2	-21	-21	-23	+45	-10.66%	198
Administrative/ Supervisory (V to VII)	390	729	806	773	774	+77	-32	-32	+45	+384	6.16%	818
Clerical (III & IV)	1,288	1,506	1,546	1,491	1,482	+40	-64	-64	-25	+194	-1.64%	1,670
<b>Management &amp; Administrative</b>	<b>1,826</b>	<b>2,451</b>	<b>2,566</b>	<b>2,460</b>	<b>2,448</b>	<b>+115</b>	<b>-117</b>	<b>-117</b>	<b>-3</b>	<b>+623</b>	<b>-0.11%</b>	<b>2,686</b>
Support	718	722	751	742	742	+29	-9	-9	+20	+24	2.79%	817
Maintenance/ Technical	83	84	84	86	86	+0	+2	+2	+2	+3	2.15%	87
<b>General Support</b>	<b>801</b>	<b>806</b>	<b>835</b>	<b>828</b>	<b>828</b>	<b>+29</b>	<b>-7</b>	<b>-7</b>	<b>+22</b>	<b>+27</b>	<b>2.72%</b>	<b>904</b>
Health Care Assistants	1,808	2,011	1,955	1,947	1,946	-55	-9	-9	-65	+138	-3.21%	2,185
Home Help	329	358	341	345	343	-17	+2	+2	-15	+14	-4.22%	494
Care, other	243	315	306	305	303	-10	-3	-3	-12	+60	-3.94%	354
<b>Patient &amp; Client Care</b>	<b>2,380</b>	<b>2,684</b>	<b>2,602</b>	<b>2,597</b>	<b>2,592</b>	<b>-82</b>	<b>-10</b>	<b>-10</b>	<b>-92</b>	<b>+212</b>	<b>-3.43%</b>	<b>3,033</b>



Section 38 Hospitals

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Section 38 Hospitals</b>	<b>8,323</b>	<b>9,661</b>	<b>10,254</b>	<b>10,419</b>	<b>10,434</b>	<b>+593</b>	<b>+180</b>	<b>+180</b>	<b>+773</b>	<b>+2,111</b>	<b>8.00%</b>	<b>11,440</b>
Consultants	430	535	569	594	596	+34	+27	+27	+61	+166	11.39%	674
Registrars	432	525	552	559	560	+27	+7	+7	+34	+128	6.52%	571
SHO/ Interns	369	428	458	435	441	+30	-17	-17	+14	+73	3.17%	443
Medical/ Dental, other	10	8	9	9	9	+0	+0	+0	+1	-1	10.68%	13
<b>Medical &amp; Dental</b>	<b>1,240</b>	<b>1,496</b>	<b>1,588</b>	<b>1,598</b>	<b>1,606</b>	<b>+92</b>	<b>+18</b>	<b>+18</b>	<b>+110</b>	<b>+366</b>	<b>7.33%</b>	<b>1,701</b>
Nurse/ Midwife Manager	638	784	833	830	843	+49	+10	+10	+59	+204	7.55%	921
Nurse/ Midwife Specialist & AN/MP	181	261	297	324	322	+36	+25	+25	+61	+141	23.20%	344
Staff Nurse/ Staff Midwife	2,175	2,445	2,703	2,790	2,782	+259	+79	+79	+338	+608	13.81%	2,970
Nursing/ Midwifery Student	95	101	61	92	90	-40	+29	+29	-10	-5	-10.25%	174
Nursing/ Midwifery other	73	48	47	45	46	-0	-1	-1	-2	-27	-3.26%	52
<b>Nursing &amp; Midwifery</b>	<b>3,162</b>	<b>3,638</b>	<b>3,942</b>	<b>4,082</b>	<b>4,083</b>	<b>+304</b>	<b>+142</b>	<b>+142</b>	<b>+446</b>	<b>+921</b>	<b>12.25%</b>	<b>4,461</b>
Therapy Professions	307	368	373	375	374	+4	+1	+1	+6	+67	1.55%	402
Health Science/ Diagnostics	572	638	644	647	651	+6	+7	+7	+13	+79	2.01%	700
Pharmacy	111	118	126	123	123	+8	-3	-3	+5	+12	4.52%	131
Psychologists	19	24	30	30	31	+5	+1	+1	+6	+11	25.21%	35
Social Workers	75	89	92	89	90	+3	-1	-1	+2	+16	1.92%	96
H&SC, Other	32	37	41	49	40	+4	-1	-1	+4	+8	9.59%	47
<b>Health &amp; Social Care Professionals</b>	<b>1,116</b>	<b>1,274</b>	<b>1,304</b>	<b>1,314</b>	<b>1,309</b>	<b>+30</b>	<b>+5</b>	<b>+5</b>	<b>+35</b>	<b>+193</b>	<b>2.77%</b>	<b>1,411</b>
Management (VIII & above)	73	108	116	116	115	+8	-1	-1	+7	+42	6.56%	117
Administrative/ Supervisory (V to VII)	417	519	573	585	590	+54	+17	+17	+71	+174	13.74%	625
Clerical (III & IV)	771	864	905	913	915	+40	+10	+10	+50	+143	5.84%	1,051
<b>Management &amp; Administrative</b>	<b>1,261</b>	<b>1,491</b>	<b>1,594</b>	<b>1,614</b>	<b>1,620</b>	<b>+103</b>	<b>+26</b>	<b>+26</b>	<b>+129</b>	<b>+359</b>	<b>8.64%</b>	<b>1,793</b>
Support	862	906	903	903	901	-3	-2	-2	-5	+39	-0.53%	1,029
Maintenance/ Technical	68	93	89	90	92	-3	+2	+2	-1	+24	-1.02%	94
<b>General Support</b>	<b>930</b>	<b>998</b>	<b>992</b>	<b>993</b>	<b>992</b>	<b>-6</b>	<b>+1</b>	<b>+1</b>	<b>-6</b>	<b>+63</b>	<b>-0.58%</b>	<b>1,123</b>
Health Care Assistants	596	739	810	795	799	+71	-11	-11	+60	+203	8.07%	924
Care, other	18	24	24	23	24	+0	-0	-0	-0	+6	-0.96%	27
<b>Patient &amp; Client Care</b>	<b>614</b>	<b>763</b>	<b>834</b>	<b>818</b>	<b>823</b>	<b>+71</b>	<b>-11</b>	<b>-11</b>	<b>+59</b>	<b>+209</b>	<b>7.79%</b>	<b>951</b>



Section 38 Voluntary Agencies

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Section 38 Voluntary Agencies</b>	<b>3,821</b>	<b>3,981</b>	<b>3,972</b>	<b>4,256</b>	<b>4,243</b>	<b>-8</b>	<b>+271</b>	<b>+271</b>	<b>+263</b>	<b>+422</b>	<b>6.60%</b>	<b>5,071</b>
Consultants	12	11	13	12	12	+2	-1	-1	+1	+0	11.24%	16
Registrars	9	6	8	12	12	+2	+5	+5	+6	+3	101.83%	14
SHO/ Interns	6	5	7	11	11	+2	+4	+4	+6	+5	120.00%	11
Medical/ Dental, other	6	6	6	5	5	-0	-1	-1	-1	-1	-19.48%	6
<b>Medical &amp; Dental</b>	<b>33</b>	<b>28</b>	<b>34</b>	<b>40</b>	<b>40</b>	<b>+6</b>	<b>+7</b>	<b>+7</b>	<b>+12</b>	<b>+7</b>	<b>42.89%</b>	<b>47</b>
Nurse/ Midwife Manager	231	248	243	266	264	-5	+20	+20	+15	+33	6.19%	286
Nurse/ Midwife Specialist & AN/MP	14	17	16	47	47	-1	+31	+31	+31	+33	183.43%	59
Staff Nurse/ Staff Midwife	655	647	600	681	679	-47	+79	+79	+32	+24	4.91%	789
Nursing/ Midwifery Student	15	9	19	24	24	+10	+5	+5	+15	+9	166.22%	48
Nursing/ Midwifery other	7	8	5	10	10	-3	+5	+5	+2	+3	27.24%	12
<b>Nursing &amp; Midwifery</b>	<b>921</b>	<b>929</b>	<b>883</b>	<b>1,027</b>	<b>1,024</b>	<b>-46</b>	<b>+141</b>	<b>+141</b>	<b>+95</b>	<b>+103</b>	<b>10.21%</b>	<b>1,194</b>
Therapy Professions	189	226	220	223	224	-6	+4	+4	-2	+35	-0.80%	249
Health Science/ Diagnostics	16	13	14	14	14	+1	+0	+0	+1	-2	7.69%	15
Social Care	766	862	854	852	843	-8	-11	-11	-18	+77	-2.14%	1,031
Pharmacy	6	7	8	11	11	+1	+3	+3	+4	+4	48.36%	15
Psychologists	41	49	51	51	52	+2	+1	+1	+3	+11	6.24%	58
Social Workers	49	60	60	73	71	+1	+11	+11	+12	+22	19.95%	81
H&SC, Other	14	11	11	9	11	-1	-0	-0	-1	-3	-8.06%	13
<b>Health &amp; Social Care Professionals</b>	<b>1,082</b>	<b>1,228</b>	<b>1,218</b>	<b>1,233</b>	<b>1,226</b>	<b>-10</b>	<b>+8</b>	<b>+8</b>	<b>-2</b>	<b>+144</b>	<b>-0.14%</b>	<b>1,462</b>
Management (VIII & above)	36	41	44	47	47	+3	+3	+3	+6	+10	14.20%	47
Administrative/ Supervisory (V to VII)	102	125	156	180	180	+31	+24	+24	+55	+78	43.88%	191
Clerical (III & IV)	160	160	162	178	176	+2	+14	+14	+16	+16	10.06%	222
<b>Management &amp; Administrative</b>	<b>297</b>	<b>326</b>	<b>362</b>	<b>404</b>	<b>402</b>	<b>+36</b>	<b>+40</b>	<b>+40</b>	<b>+77</b>	<b>+105</b>	<b>23.55%</b>	<b>460</b>
Support	277	215	199	209	206	-16	+7	+7	-9	-71	-4.24%	272
Maintenance/ Technical	29	27	29	33	33	+2	+4	+4	+5	+4	20.20%	34
<b>General Support</b>	<b>306</b>	<b>243</b>	<b>228</b>	<b>241</b>	<b>239</b>	<b>-14</b>	<b>+11</b>	<b>+11</b>	<b>-4</b>	<b>-67</b>	<b>-1.50%</b>	<b>306</b>
Health Care Assistants	1,049	1,087	1,130	1,184	1,186	+43	+56	+56	+98	+137	9.05%	1,451
Care, other	132	139	117	126	126	-23	+9	+9	-14	-7	-10.00%	151
<b>Patient &amp; Client Care</b>	<b>1,181</b>	<b>1,227</b>	<b>1,247</b>	<b>1,310</b>	<b>1,311</b>	<b>+20</b>	<b>+65</b>	<b>+65</b>	<b>+84</b>	<b>+130</b>	<b>6.88%</b>	<b>1,602</b>



## HSE Dublin & North East Section 38 Hospitals & Voluntary Agencies MAY 2024

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>12,144</b>	<b>13,642</b>	<b>14,226</b>	<b>14,674</b>	<b>14,678</b>	<b>+584</b>	<b>+451</b>	<b>+3</b>	<b>+1,036</b>	<b>+2,533</b>	<b>7.59%</b>	<b>16,511</b>
Mater Misericordiae University Hospital	3,159	3,828	4,221	4,305	4,301	+393	+80	-5	+473	+1,142	12.35%	4,701
Beaumont Hospital	3,607	4,088	4,244	4,303	4,313	+156	+70	+11	+225	+706	5.51%	4,690
Rotunda Hospital	892	988	1,003	1,018	1,030	+15	+27	+12	+42	+138	4.26%	1,181
Cappagh National Orthopaedic Hospital	426	500	531	541	539	+31	+8	-2	+39	+113	7.75%	599
Beaumont St. Joseph's	107	118	118	117	119	-0	+1	+2	+1	+12	1.01%	132
Beaumont Rockfield	131	140	138	134	133	-2	-5	-2	-7	+1	-5.03%	137
St. John of God Drumcar	647	655	658	682	677	+3	+19	-5	+22	+30	3.29%	792
St. Michael's House Dublin	1,431	1,449	1,463	1,462	1,453	+14	-10	-9	+4	+22	0.24%	1,776
Avista Dublin	1,034	1,078	1,098	1,135	1,139	+20	+41	+4	+61	+105	5.70%	1,344
St. Vincent's Fairview	206	185	134	129	129	-52	-5	-1	-56	-77	-30.49%	156
Incorporated Orthopaedic Hospital	226	273	290	295	296	+17	+6	+1	+23	+70	8.26%	347
Central Remedial Clinic	278	340	330	328	328	-10	-2	-0	-12	+50	-3.40%	379
St Francis Hospice				224	222		+222	-2	+222	+222	-100.00%	277





## HSE Dublin & North East Employment Report by Grade Group: MAY 2024

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>24,377</b>	<b>28,076</b>	<b>29,088</b>	<b>29,504</b>	<b>29,451</b>	<b>+1,012</b>	<b>+363</b>	<b>+363</b>	<b>+1,375</b>	<b>+5,074</b>	<b>4.90%</b>	<b>33,043</b>
Consultant Anaesthesia	106	120	128	129	129	+8	+1	+1	+9	+23	7.60%	137
Consultant Dentistry	1	1	1	2	2	-0	+1	+1	+1	+1	85.86%	2
Consultant Emergency Medicine	24	30	39	41	43	+9	+4	+4	+13	+20	44.57%	48
Consultant Intensive Care Medicine	2	4	6	7	7	+2	+1	+1	+3	+5	85.71%	7
Consultant Medicine	197	264	292	303	307	+28	+14	+14	+43	+110	16.14%	340
Consultant Obstetrics & Gynaecology	36	43	46	47	48	+3	+1	+1	+5	+12	11.07%	53
Consultant Paediatrics	21	22	24	26	26	+2	+2	+2	+4	+5	19.27%	27
Consultant Pathology	67	79	76	80	82	-4	+7	+7	+3	+15	3.49%	87
Consultant Psychiatry	106	111	119	121	124	+9	+5	+5	+14	+18	12.25%	135
Consultant Radiology	61	65	70	72	73	+5	+3	+3	+8	+12	13.16%	78
Consultant Surgery	127	152	169	176	171	+16	+2	+2	+18	+43	11.95%	192
<b>Consultants</b>	<b>748</b>	<b>890</b>	<b>969</b>	<b>1,004</b>	<b>1,011</b>	<b>+79</b>	<b>+42</b>	<b>+42</b>	<b>+121</b>	<b>+263</b>	<b>13.58%</b>	<b>1,106</b>
Registrar	512	620	643	667	671	+23	+28	+28	+51	+159	8.19%	689
Senior Registrar	51	56	52	52	52	-4	-0	-0	-5	+1	-8.50%	55
Specialist Registrar	286	344	354	348	348	+10	-6	-6	+4	+61	1.04%	355
<b>Registrars</b>	<b>850</b>	<b>1,021</b>	<b>1,049</b>	<b>1,066</b>	<b>1,070</b>	<b>+28</b>	<b>+22</b>	<b>+22</b>	<b>+50</b>	<b>+221</b>	<b>4.86%</b>	<b>1,099</b>
Interns	185	203	209	205	205	+6	-4	-4	+2	+20	0.98%	205
Senior House Officer	551	626	721	703	712	+95	-9	-9	+86	+160	13.76%	724
<b>SHO/ Interns</b>	<b>736</b>	<b>828</b>	<b>930</b>	<b>908</b>	<b>917</b>	<b>+101</b>	<b>-13</b>	<b>-13</b>	<b>+88</b>	<b>+181</b>	<b>10.63%</b>	<b>929</b>
Dentists	61	60	61	58	57	+0	-3	-3	-3	-3	-4.78%	68
Other Medical	71	67	56	49	49	-11	-7	-7	-18	-23	-27.01%	69
<b>Medical/ Dental, other</b>	<b>132</b>	<b>127</b>	<b>117</b>	<b>107</b>	<b>106</b>	<b>-10</b>	<b>-11</b>	<b>-11</b>	<b>-21</b>	<b>-26</b>	<b>-16.44%</b>	<b>137</b>
<b>Medical &amp; Dental</b>	<b>2466</b>	<b>2866</b>	<b>3065</b>	<b>3086</b>	<b>3104</b>	<b>+198</b>	<b>+39</b>	<b>+39</b>	<b>+238</b>	<b>+638</b>	<b>8.29%</b>	<b>3,271</b>
Clinical Nurse/ Midwife Manager 1	403	443	452	437	431	+9	-21	-21	-12	+28	-2.70%	467
Clinical Nurse/ Midwife Manager 2	938	1,173	1,232	1,247	1,250	+59	+18	+18	+77	+312	6.53%	1,373
Clinical Nurse/ Midwife Manager 3	154	190	198	198	196	+8	-3	-3	+6	+42	2.91%	204
Director Nursing/Midwifery, Assistant	198	255	280	274	276	+25	-4	-4	+21	+78	8.25%	297
Director of Nursing/Midwifery	56	64	68	67	69	+3	+1	+1	+4	+13	6.94%	69
<b>Nurse/ Midwife Manager</b>	<b>1,749</b>	<b>2,126</b>	<b>2,231</b>	<b>2,223</b>	<b>2,222</b>	<b>+105</b>	<b>-9</b>	<b>-9</b>	<b>+96</b>	<b>+473</b>	<b>4.50%</b>	<b>2,410</b>
Advanced Nurse/ Midwife Practitioner	69	116	147	164	160	+31	+14	+14	+44	+91	37.89%	169
Adv. Nurse/ Midwife, Candidate	31	92	104	102	103	+12	-1	-1	+12	+73	12.61%	105
Clinical Nurse/ Midwife Spec., Candidate			3	5	5	+3	+2	+2	+5	+5	-100.00%	5
Clinical Nurse/ Midwife Specialist	361	495	524	573	575	+29	+51	+51	+80	+214	16.16%	640
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>461</b>	<b>703</b>	<b>778</b>	<b>844</b>	<b>844</b>	<b>+75</b>	<b>+66</b>	<b>+66</b>	<b>+141</b>	<b>+383</b>	<b>20.00%</b>	<b>919</b>
Staff Midwives	292	307	294	305	320	-13	+26	+26	+13	+27	4.19%	384
Staff Nurse [Intellectual Disability]	581	552	563	591	587	+10	+25	+25	+35	+7	6.34%	683
Staff Nurse [Psychiatric]	570	567	522	530	527	-46	+5	+5	-40	-43	-7.11%	572
Staff Nurses [General/ Children's]	4,154	4,794	5,137	5,354	5,334	+343	+197	+197	+540	+1,180	11.27%	5,776
<b>Staff Nurse/ Staff Midwife</b>	<b>5,597</b>	<b>6,220</b>	<b>6,515</b>	<b>6,780</b>	<b>6,768</b>	<b>+295</b>	<b>+253</b>	<b>+253</b>	<b>+548</b>	<b>+1,171</b>	<b>8.81%</b>	<b>7,415</b>
Public Health Nurse	317	330	329	330	311	-1	-18	-18	-19	-6	-5.78%	394
<b>Public Health Nurse</b>	<b>317</b>	<b>330</b>	<b>329</b>	<b>330</b>	<b>311</b>	<b>-1</b>	<b>-18</b>	<b>-18</b>	<b>-19</b>	<b>-6</b>	<b>-5.78%</b>	<b>394</b>
Nursing/ Midwifery awaiting registration	84	84	72	7	6	-12	-66	-66	-78	-77	-92.42%	7
Post-registration Nurse/ Midwife Student	71	62	49	46	35	-13	-14	-14	-27	-36	-43.21%	40
Pre-registration Nurse/ Midwife Intern	27	21	29	174	178	+7	+149	+149	+157	+151	738.09%	364
<b>Nursing/ Midwifery Student</b>	<b>182</b>	<b>168</b>	<b>150</b>	<b>227</b>	<b>220</b>	<b>-18</b>	<b>+70</b>	<b>+70</b>	<b>+52</b>	<b>+38</b>	<b>30.93%</b>	<b>411</b>
Nursing Education/Clinical	85	87	86	87	86	-0	-1	-1	-1	+1	-1.04%	98
Other Nursing/ Midwifery	27									-27	-100.00%	
<b>Nursing/ Midwifery other</b>	<b>112</b>	<b>87</b>	<b>86</b>	<b>87</b>	<b>86</b>	<b>-0</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-26</b>	<b>-1.04%</b>	<b>98</b>
<b>Nursing &amp; Midwifery</b>	<b>8418</b>	<b>9634</b>	<b>10089</b>	<b>10491</b>	<b>10450</b>	<b>+456</b>	<b>+361</b>	<b>+361</b>	<b>+816</b>	<b>+2,032</b>	<b>8.47%</b>	<b>11,647</b>
Dietitians	112	169	192	197	196	+24	+4	+4	+28	+85	16.50%	222
Occupational Therapists	377	461	456	454	460	-5	+5	+5	-0	+83	-0.05%	510
Orthoptists	9	9	10	9	9	+2	-1	-1	+1	-0	7.88%	12
Physiotherapists	472	561	565	563	560	+4	-5	-5	-1	+88	-0.22%	643
Podiatrists & Chiropodists	14	26	25	25	25	-0	-0	-0	-0	+12	-1.46%	29



MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>24,377</b>	<b>28,076</b>	<b>29,088</b>	<b>29,504</b>	<b>29,451</b>	<b>+1,012</b>	<b>+363</b>	<b>+363</b>	<b>+1,375</b>	<b>+5,074</b>	<b>4.90%</b>	<b>33,043</b>
Speech & Language Therapists	258	291	282	282	278	-9	-4	-4	-13	+20	-4.51%	319
<b>Therapy Professions</b>	<b>1,242</b>	<b>1,515</b>	<b>1,530</b>	<b>1,530</b>	<b>1,529</b>	<b>+15</b>	<b>-2</b>	<b>-2</b>	<b>+13</b>	<b>+287</b>	<b>0.89%</b>	<b>1,735</b>
Audiology	22	25	26	19	25	+1	-1	-1	-0	+2	-0.20%	26
Biochemists	26	26	25	24	24	-2	-0	-0	-2	-1	-6.71%	25
Cardiac Physiologists	52	59	61	60	59	+2	-2	-2	-0	+7	-0.42%	63
Clinical Engineering	37	40	44	43	43	+5	-2	-2	+3	+6	6.81%	44
E.C.G. Technicians	2	3	3	2	2	+1	-1	-1	-0	+0	-0.40%	3
Gastrointestinal Physiologists	1	1				-1			-1	-1	-100.00%	
Medical Science	426	435	434	441	442	-1	+8	+8	+7	+16	1.70%	484
Neuro-Physiologists	13	12	12	12	12	+0	+0	+0	+0	-1	0.00%	13
Perfusionists	4	5	3	4	4	-2	+1	+1	-1	-0	-19.78%	5
Phlebotomists	44	60	61	67	63	+1	+2	+2	+3	+19	5.52%	81
Physicists	26	23	24	27	26	+1	+2	+2	+3	+0	12.73%	26
Radiographers	268	333	323	327	327	-10	+4	+4	-6	+58	-1.85%	350
Respiratory Physiologists	15	25	29	27	27	+3	-2	-2	+2	+12	7.70%	28
Vascular Physiologists	11	11	12	12	12	+0	+0	+0	+0	+0	3.49%	13
<b>Health Science/ Diagnostics</b>	<b>947</b>	<b>1,056</b>	<b>1,055</b>	<b>1,065</b>	<b>1,065</b>	<b>-1</b>	<b>+10</b>	<b>+10</b>	<b>+9</b>	<b>+118</b>	<b>0.85%</b>	<b>1,161</b>
Social Care	786	888	887	886	875	-1	-12	-12	-13	+89	-1.45%	1,068
<b>Social Care</b>	<b>786</b>	<b>888</b>	<b>887</b>	<b>886</b>	<b>875</b>	<b>-1</b>	<b>-12</b>	<b>-12</b>	<b>-13</b>	<b>+89</b>	<b>-1.45%</b>	<b>1,068</b>
Pharmacists	142	167	175	171	170	+8	-5	-5	+3	+28	1.87%	192
Pharmacy Technicians	74	98	101	102	101	+3	-1	-1	+3	+27	2.57%	112
<b>Pharmacy</b>	<b>216</b>	<b>266</b>	<b>276</b>	<b>272</b>	<b>271</b>	<b>+11</b>	<b>-5</b>	<b>-5</b>	<b>+6</b>	<b>+55</b>	<b>2.13%</b>	<b>304</b>
Psychologists	257	286	310	308	311	+23	+1	+1	+24	+54	8.43%	340
<b>Psychologists</b>	<b>257</b>	<b>286</b>	<b>310</b>	<b>308</b>	<b>311</b>	<b>+23</b>	<b>+1</b>	<b>+1</b>	<b>+24</b>	<b>+54</b>	<b>8.43%</b>	<b>340</b>
Social Workers	286	376	392	401	401	+16	+9	+9	+25	+114	6.63%	444
<b>Social Workers</b>	<b>286</b>	<b>376</b>	<b>392</b>	<b>401</b>	<b>401</b>	<b>+16</b>	<b>+9</b>	<b>+9</b>	<b>+25</b>	<b>+114</b>	<b>6.63%</b>	<b>444</b>
Counsellor Therapists	69	67	77	77	75	+10	-2	-2	+8	+6	11.98%	82
Dental Hygienists	14	15	14	15	15	-1	+1	+1	-0	+1	-0.07%	17
HSCP Trainees/Students	11	12	13	15	8	+1	-5	-5	-4	-3	-30.79%	9
Other Health & Social Care	65	91	108	85	81	+17	-27	-27	-10	+16	-11.50%	91
Play Therapists/ Specialists	4	4	5	4	5	+1	+1	+1	+1	+1	23.47%	6
Vaccinators		11	7	5	5	-4	-2	-2	-5	+5	-50.23%	10
<b>H&amp;S, Other</b>	<b>163</b>	<b>200</b>	<b>223</b>	<b>200</b>	<b>190</b>	<b>+23</b>	<b>-34</b>	<b>-34</b>	<b>-11</b>	<b>+26</b>	<b>-5.25%</b>	<b>215</b>
<b>Health &amp; Social Care Professionals</b>	<b>3898</b>	<b>4587</b>	<b>4674</b>	<b>4663</b>	<b>4641</b>	<b>+87</b>	<b>-34</b>	<b>-34</b>	<b>+54</b>	<b>+743</b>	<b>1.17%</b>	<b>5,267</b>
Executive Management	42	57	56	56	56	-1	+1	+1	-1	+14	-1.41%	57
Senior Management (VIII & GM)	215	307	318	302	298	+11	-20	-20	-9	+83	-3.02%	305
<b>Management (VIII &amp; above)</b>	<b>257</b>	<b>364</b>	<b>374</b>	<b>358</b>	<b>354</b>	<b>+9</b>	<b>-19</b>	<b>-19</b>	<b>-10</b>	<b>+97</b>	<b>-2.77%</b>	<b>362</b>
Middle Management (V-VII)	895	1,359	1,523	1,527	1,533	+163	+10	+10	+174	+638	12.77%	1,623
Other Administrative	14	14	13	11	11	-1	-2	-2	-3	-3	-18.88%	11
<b>Administrative/ Supervisory (V to VII)</b>	<b>908</b>	<b>1,373</b>	<b>1,535</b>	<b>1,538</b>	<b>1,544</b>	<b>+162</b>	<b>+9</b>	<b>+9</b>	<b>+171</b>	<b>+636</b>	<b>12.45%</b>	<b>1,634</b>
General Administrative (III & IV)	2,219	2,531	2,613	2,582	2,572	+82	-41	-41	+42	+354	1.65%	2,943
<b>Clerical (III &amp; IV)</b>	<b>2,219</b>	<b>2,531</b>	<b>2,613</b>	<b>2,582</b>	<b>2,572</b>	<b>+82</b>	<b>-41</b>	<b>-41</b>	<b>+42</b>	<b>+354</b>	<b>1.65%</b>	<b>2,943</b>
<b>Management &amp; Administrative</b>	<b>3384</b>	<b>4268</b>	<b>4522</b>	<b>4478</b>	<b>4471</b>	<b>+254</b>	<b>-51</b>	<b>-51</b>	<b>+203</b>	<b>+1,087</b>	<b>4.75%</b>	<b>4,939</b>
Catering	211	189	196	199	197	+7	+0	+0	+7	-14	3.95%	220
Household Services	920	888	879	888	887	-9	+8	+8	-1	-33	-0.14%	1,062
Other Labs & Associated	85	153	142	132	139	-12	-3	-3	-15	+54	-9.64%	149
Other Support	280	231	226	223	221	-5	-5	-5	-10	-58	-4.18%	255
Portering	362	382	409	411	406	+27	-3	-3	+24	+44	6.37%	432
<b>Support</b>	<b>1,857</b>	<b>1,843</b>	<b>1,853</b>	<b>1,854</b>	<b>1,849</b>	<b>+10</b>	<b>-3</b>	<b>-3</b>	<b>+6</b>	<b>-7</b>	<b>0.33%</b>	<b>2,118</b>
Maintenance	170	190	188	187	189	-2	+2	+2	-1	+19	-0.35%	194
Technical Services	10	14	15	21	21	+1	+6	+6	+7	+11	50.68%	21
<b>Maintenance/ Technical</b>	<b>180</b>	<b>204</b>	<b>202</b>	<b>208</b>	<b>210</b>	<b>-1</b>	<b>+8</b>	<b>+8</b>	<b>+6</b>	<b>+30</b>	<b>3.12%</b>	<b>215</b>
<b>General Support</b>	<b>2037</b>	<b>2047</b>	<b>2055</b>	<b>2062</b>	<b>2059</b>	<b>+8</b>	<b>+4</b>	<b>+4</b>	<b>+13</b>	<b>+23</b>	<b>0.61%</b>	<b>2,333</b>
Attendant/ Aide	481	434	432	420	415	-2	-17	-17	-19	-66	-4.38%	500
Health Care Assistant/ Care Assistant	2,916	3,298	3,312	3,352	3,362	+14	+49	+49	+63	+446	1.92%	3,895
Health & Social Care Assistants	56	105	151	153	154	+46	+3	+3	+49	+99	46.54%	165
<b>Health Care Assistants</b>	<b>3,453</b>	<b>3,838</b>	<b>3,896</b>	<b>3,926</b>	<b>3,931</b>	<b>+58</b>	<b>+35</b>	<b>+35</b>	<b>+93</b>	<b>+478</b>	<b>2.43%</b>	<b>4,560</b>
Home Helps	329	358	341	345	343	-17	+2	+2	-15	+14	-4.22%	494

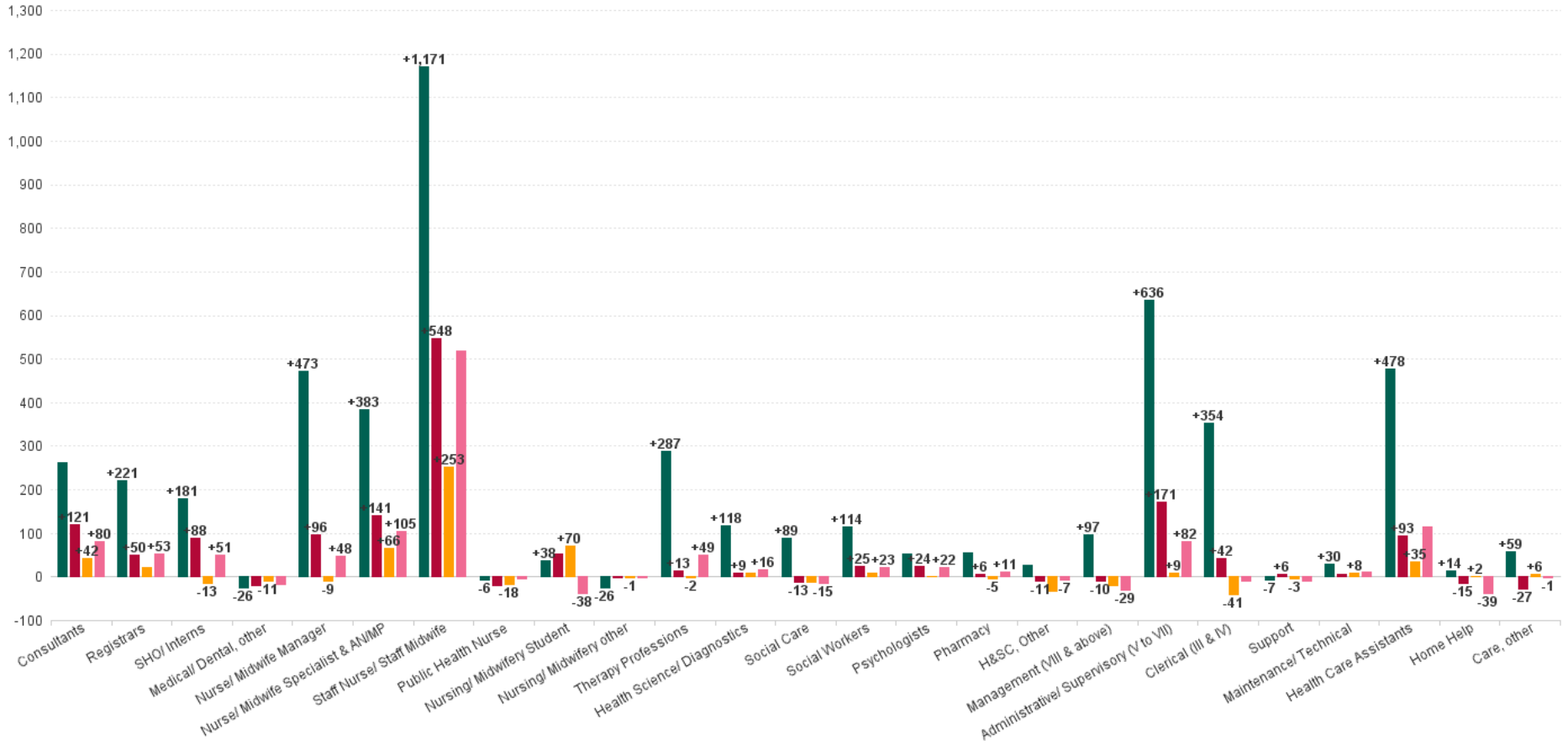


MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>24,377</b>	<b>28,076</b>	<b>29,088</b>	<b>29,504</b>	<b>29,451</b>	<b>+1,012</b>	<b>+363</b>	<b>+363</b>	<b>+1,375</b>	<b>+5,074</b>	<b>4.90%</b>	<b>33,043</b>
<b>Home Help</b>	<b>329</b>	<b>358</b>	<b>341</b>	<b>345</b>	<b>343</b>	<b>-17</b>	<b>+2</b>	<b>+2</b>	<b>-15</b>	<b>+14</b>	<b>-4.22%</b>	<b>494</b>
Health Promotion	10	53	50	50	50	-3	-1	-1	-3	+39	-6.15%	54
Home Care Services	24	28	19	23	22	-9	+3	+3	-6	-2	-21.70%	24
Other Care Grades	233	280	271	271	269	-10	-1	-1	-11	+36	-3.91%	311
Pastoral Care	34	33	32	33	34	-1	+3	+3	+2	+1	4.67%	51
Workshop Services	93	85	75	77	77	-10	+2	+2	-8	-16	-9.27%	92
<b>Care, other</b>	<b>393</b>	<b>479</b>	<b>446</b>	<b>453</b>	<b>452</b>	<b>-33</b>	<b>+6</b>	<b>+6</b>	<b>-27</b>	<b>+59</b>	<b>-5.56%</b>	<b>532</b>
<b>Patient &amp; Client Care</b>	<b>4175</b>	<b>4674</b>	<b>4683</b>	<b>4724</b>	<b>4726</b>	<b>+8</b>	<b>+43</b>	<b>+43</b>	<b>+52</b>	<b>+551</b>	<b>1.11%</b>	<b>5,586</b>



# WTE Change by Staff Group

■ WTE change since DEC 2019 
 ■ WTE change since DEC 2022 
 ■ WTE change since DEC 2023 
 ■ WTE change since MAY 2023



## HSE Dublin & North East Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2024

MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>29,451</b>	<b>33,043</b>	<b>1:0.9</b>	<b>21.23%</b>	<b>78.77%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>86.00%</b>	<b>16.68%</b>	<b>69.31%</b>	<b>75.24%</b>	<b>24.76%</b>	<b>89.22%</b>	<b>71.48%</b>
Consultants	1,011	1,106	1:0.9	56.15%	43.85%	1:0.9	1:0.9	83.63%	46.65%	36.98%	87.97%	12.03%	90.66%	84.54%
Registrars	1,070	1,099	1:1	52.05%	47.95%	1:1	1:1	2.46%	1.46%	1.00%	97.45%	2.55%	98.95%	95.83%
SHO/ Interns	917	929	1:1	40.47%	59.53%	1:1	1:1	1.40%	0.22%	1.18%	99.57%	0.43%	100.00%	99.28%
Medical/ Dental, other	106	137	1:0.8	29.20%	70.80%	1:0.8	1:0.8	89.05%	23.36%	65.69%	54.74%	45.26%	60.00%	52.58%
<b>Medical &amp; Dental</b>	<b>3,104</b>	<b>3,271</b>	<b>1:0.9</b>	<b>49.19%</b>	<b>50.81%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>33.23%</b>	<b>17.30%</b>	<b>15.93%</b>	<b>93.06%</b>	<b>6.94%</b>	<b>95.03%</b>	<b>91.16%</b>
Nurse/ Midwife Manager	2,222	2,410	1:0.9	12.03%	87.97%	1:1	1:0.9	97.43%	11.54%	85.89%	81.45%	18.55%	96.90%	79.34%
Nurse/ Midwife Specialist & AN/MP	844	919	1:0.9	10.88%	89.12%	1:1	1:0.9	98.59%	10.88%	87.70%	81.83%	18.17%	97.00%	79.98%
Staff Nurse/ Staff Midwife	6,768	7,415	1:0.9	12.15%	87.85%	1:1	1:0.9	95.95%	11.56%	84.40%	80.47%	19.53%	93.56%	78.66%
Public Health Nurse	311	394	1:0.8	0.76%	99.24%	1:1	1:0.8	98.73%	0.76%	97.97%	67.26%	32.74%	100.00%	67.01%
Public Health Nurse	311	394	1:0.8	0.76%	99.24%	1:1	1:0.8	98.73%	0.76%	97.97%	67.26%	32.74%	100.00%	67.01%
Pre-registration Nurse/ Midwife Intern	178	364	1:0.5	8.24%	91.76%	1:0.5	1:0.5	0.55%		0.55%	76.65%	23.35%	90.00%	75.45%
Nursing/ Midwifery awaiting registration	6	7	1:0.9	14.29%	85.71%	1:1	1:0.9	85.71%		85.71%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	35	40	1:0.9		100.00%	1:	1:0.9	55.00%		55.00%	97.50%	2.50%		97.50%
Nursing/ Midwifery Student	220	411	1:0.5	7.54%	92.46%	1:0.5	1:0.5	7.30%		7.30%	79.08%	20.92%	90.32%	78.16%
Nursing/ Midwifery other	86	98	1:0.9	4.08%	95.92%	1:1	1:0.9	97.96%	4.08%	93.88%	74.49%	25.51%	100.00%	73.40%
<b>Nursing &amp; Midwifery</b>	<b>10,450</b>	<b>11,647</b>	<b>1:0.9</b>	<b>11.41%</b>	<b>88.59%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>93.45%</b>	<b>10.66%</b>	<b>82.79%</b>	<b>80.24%</b>	<b>19.76%</b>	<b>94.51%</b>	<b>78.40%</b>
Therapy Professions	1,529	1,735	1:0.9	11.76%	88.24%	1:0.9	1:0.9	94.64%	11.07%	83.57%	75.97%	24.03%	90.69%	74.00%
Health Science/ Diagnostics	1,065	1,161	1:0.9	28.68%	71.32%	1:1	1:0.9	95.00%	26.61%	68.39%	80.88%	19.12%	89.79%	77.29%
Social Care	875	1,068	1:0.8	12.36%	87.64%	1:0.9	1:0.8	91.29%	11.42%	79.87%	40.36%	59.64%	51.52%	38.78%
Social Workers	401	444	1:0.9	15.09%	84.91%	1:1	1:0.9	94.14%	13.96%	80.18%	80.86%	19.14%	97.01%	77.98%
Psychologists	311	340	1:0.9	18.24%	81.76%	1:1	1:0.9	75.00%	15.29%	59.71%	80.59%	19.41%	91.94%	78.06%
Pharmacy	271	304	1:0.9	11.51%	88.49%	1:1	1:0.9	93.42%	10.53%	82.89%	77.96%	22.04%	94.29%	75.84%
H&SC, Other	190	215	1:0.9	21.40%	78.60%	1:0.9	1:0.9	86.05%	18.14%	67.91%	71.63%	28.37%	84.78%	68.05%
<b>Health &amp; Social Care Professionals</b>	<b>4,641</b>	<b>5,267</b>	<b>1:0.9</b>	<b>16.69%</b>	<b>83.31%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>92.31%</b>	<b>15.34%</b>	<b>76.97%</b>	<b>70.48%</b>	<b>29.52%</b>	<b>84.87%</b>	<b>67.59%</b>
Management (VIII & above)	354	362	1:1	32.60%	67.40%	1:1	1:1	96.41%	31.49%	64.92%	96.69%	3.31%	98.31%	95.90%
Administrative/ Supervisory (V to VII)	1,544	1,634	1:0.9	21.11%	78.89%	1:1	1:0.9	95.59%	19.71%	75.89%	85.43%	14.57%	96.81%	82.39%
Clerical (III & IV)	2,572	2,943	1:0.9	11.62%	88.38%	1:1	1:0.9	91.88%	10.53%	81.35%	69.18%	30.82%	94.15%	65.90%
<b>Management &amp; Administrative</b>	<b>4,471</b>	<b>4,939</b>	<b>1:0.9</b>	<b>16.30%</b>	<b>83.70%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>93.44%</b>	<b>15.10%</b>	<b>78.34%</b>	<b>76.57%</b>	<b>23.43%</b>	<b>95.90%</b>	<b>72.81%</b>



MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>29,451</b>	<b>33,043</b>	<b>1:0.9</b>	<b>21.23%</b>	<b>78.77%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>86.00%</b>	<b>16.68%</b>	<b>69.31%</b>	<b>75.24%</b>	<b>24.76%</b>	<b>89.22%</b>	<b>71.48%</b>
Support	1,849	2,118	1:0.9	41.03%	58.97%	1:0.9	1:0.8	90.60%	36.87%	53.73%	65.30%	34.70%	85.27%	51.40%
Maintenance/ Technical	210	215	1:1	91.16%	8.84%	1:1	1:0.9	96.74%	88.37%	8.37%	87.44%	12.56%	90.82%	52.63%
<b>General Support</b>	<b>2,059</b>	<b>2,333</b>	<b>1:0.9</b>	<b>45.65%</b>	<b>54.35%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>91.17%</b>	<b>41.62%</b>	<b>49.55%</b>	<b>67.34%</b>	<b>32.66%</b>	<b>86.29%</b>	<b>51.42%</b>
Health Care Assistants	3,931	4,560	1:0.9	24.61%	75.39%	1:0.9	1:0.8	87.68%	22.11%	65.57%	64.69%	35.31%	80.57%	59.51%
Home Helps	343	494	1:0.7	4.86%	95.14%	1:0.8	1:0.7	73.08%	4.05%	69.03%	21.46%	78.54%	33.33%	20.85%
Home Help	343	494	1:0.7	4.86%	95.14%	1:0.8	1:0.7	73.08%	4.05%	69.03%	21.46%	78.54%	33.33%	20.85%
Care, other	452	532	1:0.9	34.40%	65.60%	1:0.8	1:0.9	90.60%	28.57%	62.03%	66.35%	33.65%	68.85%	65.04%
<b>Patient &amp; Client Care</b>	<b>4,726</b>	<b>5,586</b>	<b>1:0.8</b>	<b>23.79%</b>	<b>76.21%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>86.66%</b>	<b>21.12%</b>	<b>65.54%</b>	<b>61.03%</b>	<b>38.97%</b>	<b>78.10%</b>	<b>55.70%</b>



## HSE Dublin & North East Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 202

MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>29,451</b>	<b>33,043</b>	<b>1:0.9</b>	<b>7,016</b>	<b>26,027</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>86.00%</b>	<b>16.68%</b>	<b>69.31%</b>	<b>75.24%</b>	<b>24.76%</b>	<b>89.22%</b>	<b>71.48%</b>
Acute Hospital Services	17,272	18,934	1:0.9	4,598	14,336	1:1	1:0.9	84.25%	18.01%	66.24%	80.62%	19.38%	91.45%	77.15%
CHO Operations	369	389	1:0.9	72	317	1:1	1:0.9	96.66%	17.48%	79.18%	93.06%	6.94%	98.61%	91.80%
Disabilities	4,657	5,491	1:0.8	898	4,593	1:0.9	1:0.8	88.11%	14.82%	73.28%	60.54%	39.46%	74.72%	57.76%
Mental Health	2,178	2,399	1:0.9	629	1,770	1:1	1:0.9	83.95%	21.13%	62.82%	86.24%	13.76%	96.03%	82.77%
Older People	2,037	2,393	1:0.9	372	2,021	1:0.9	1:0.8	91.39%	14.25%	77.14%	61.18%	38.82%	84.14%	56.95%
Primary Care	2,804	3,291	1:0.9	413	2,878	1:0.9	1:0.8	88.24%	10.30%	77.94%	68.52%	31.48%	88.14%	65.71%
Community Health & Wellbeing	78	85	1:0.9	13	72	1:1	1:0.9	100.00%	15.29%	84.71%	88.24%	11.76%	100.00%	86.11%
Health & Well-being	56	61	1:0.9	21	40	1:1	1:0.9	100.00%	34.43%	65.57%	80.33%	19.67%	90.48%	75.00%



Month-on-Month Summary	% WTE change since APR 2024	WTE change since APR 2024	Acute Hospital Services	Disabilities	Health & Well-being	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
<b>Total</b>	<b>-0.2%</b>	<b>-53.1</b>	<b>+14.0</b>	<b>-16.8</b>	<b>-0.0</b>	<b>-0.1</b>	<b>-1.9</b>	<b>-43.5</b>	<b>-4.4</b>	<b>-0.4</b>
Consultants	+0.7%	+6.7	+4.5	+0.0		+2.1	+0.0	+0.0		
Registrars	+0.4%	+4.0	+1.7	+0.0		+1.9	+0.0	+0.4		
SHO/ Interns	+0.9%	+8.4	+7.2	+0.0		+1.4	+0.0	-0.2		
Medical/ Dental, other	-1.0%	-1.0	+0.1	+0.0			+0.0	-1.1		
<b>Medical &amp; Dental</b>	<b>+0.6%</b>	<b>+18.0</b>	<b>+13.4</b>	<b>+0.1</b>		<b>+5.3</b>	<b>+0.0</b>	<b>-0.9</b>		
Nurse/ Midwife Manager	0.0%	-0.8	+9.8	-2.5		-5.1	-1.7	-0.5	-0.9	
Nurse/ Midwife Specialist & AN/MP	-0.1%	-0.5	-3.0	+0.9		+4.5	-0.1	-2.8	+0.0	
Staff Nurse/ Staff Midwife	-0.2%	-12.1	-4.1	-5.3		+0.6	-2.6	-0.8	+0.0	
Public Health Nurse	-5.9%	-19.6			+0.0		-0.0	-19.6		
Nursing/ Midwifery Student	-3.4%	-7.7	-3.8	-0.2		-1.9		-1.7		
Nursing/ Midwifery other	-0.9%	-0.8	+0.0	+0.0		-0.8		+0.0		
<b>Nursing &amp; Midwifery</b>	<b>-0.4%</b>	<b>-41.4</b>	<b>-1.1</b>	<b>-7.0</b>	<b>+0.0</b>	<b>-2.7</b>	<b>-4.4</b>	<b>-25.3</b>	<b>-0.9</b>	
Therapy Professions	-0.1%	-1.3	-0.8	+3.5		+0.1	-0.6	-3.6		+0.1
Health Science/ Diagnostics	0.0%	-0.4	-0.1	+0.0	+0.2		+0.0	-0.5		
Social Care	-1.2%	-10.4		-9.7		-0.4	+0.0	-0.3		
Social Workers	-0.2%	-0.6	+1.4	-1.5		+0.4	-0.0	-0.8	-0.1	
Psychologists	+0.9%	+2.6	+0.6	+1.7		+0.7	+0.0	-0.3		
Pharmacy	-0.4%	-1.1	-0.8	+0.0		+0.0	+0.0	-0.2	-0.2	
H&SC, Other	-5.4%	-10.9	-10.2	+1.0	-0.5	-1.2	+0.0	+0.0		
<b>Health &amp; Social Care Professionals</b>	<b>-0.5%</b>	<b>-22.1</b>	<b>-9.9</b>	<b>-5.0</b>	<b>-0.3</b>	<b>-0.5</b>	<b>-0.6</b>	<b>-5.7</b>	<b>-0.2</b>	<b>+0.1</b>
Management (VIII & above)	-1.0%	-3.7	-0.8	+0.0	+0.0	-0.5	-0.7	-1.3	-0.3	-0.0
Administrative/ Supervisory (V to VII)	+0.4%	+6.3	+4.5	+1.5	+0.0	+0.9	+1.2	+0.6	-1.9	-0.5





Clerical (III & IV)	-0.4%	-9.7	-0.4	-1.9	+0.2	-1.2	+0.1	-5.7	-1.0	+0.0
<b>Management &amp; Administrative</b>	<b>-0.2%</b>	<b>-7.0</b>	<b>+3.3</b>	<b>-0.3</b>	<b>+0.2</b>	<b>-0.8</b>	<b>+0.6</b>	<b>-6.3</b>	<b>-3.2</b>	<b>-0.5</b>
Support	-0.2%	-4.5	-2.8	-2.4	+0.1	+7.1	-5.1	-1.3	-0.0	
Maintenance/ Technical	+1.0%	+2.0	+1.9	+0.1		-0.0	+0.0	+0.0	+0.0	
<b>General Support</b>	<b>-0.1%</b>	<b>-2.4</b>	<b>-0.9</b>	<b>-2.2</b>	<b>+0.1</b>	<b>+7.0</b>	<b>-5.1</b>	<b>-1.3</b>	<b>-0.0</b>	
Health Care Assistants	+0.1%	+4.9	+7.0	-2.5		-8.0	+9.8	-1.4		
Home Help	-0.5%	-1.9		-0.1			-1.8			
Care, other	-0.3%	-1.2	+2.1	+0.4	+0.0	-0.4	-0.5	-2.7		+0.1
<b>Patient &amp; Client Care</b>	<b>+0.0%</b>	<b>+1.9</b>	<b>+9.1</b>	<b>-2.2</b>	<b>+0.0</b>	<b>-8.4</b>	<b>+7.5</b>	<b>-4.1</b>		<b>+0.1</b>



Year-on-Year Summary	% WTE change since MAY 2023	WTE change since MAY 2023	Acute Hospital Services	Disabilities	Health & Well-being	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
<b>Total</b>	<b>+3.6%</b>	<b>+1,015.5</b>	<b>+790.7</b>	<b>+80.8</b>	<b>-111.0</b>	<b>+20.5</b>	<b>-31.5</b>	<b>+237.8</b>	<b>+25.4</b>	<b>+2.9</b>
Consultants	+8.6%	+80.3	+68.7	+2.3	-1.0	+9.6	-1.0	+1.7		
Registrars	+5.2%	+53.2	+46.1	+0.0		-12.7	-0.0	+19.9		
SHO/ Interns	+5.9%	+51.2	+11.9	-1.0		+32.5	+1.1	+6.7		
Medical/ Dental, other	-13.6%	-16.8	+3.8	-1.0	-15.0		+0.0	-4.6		
<b>Medical &amp; Dental</b>	<b>+5.7%</b>	<b>+168.0</b>	<b>+130.4</b>	<b>+0.4</b>	<b>-16.0</b>	<b>+29.3</b>	<b>+0.1</b>	<b>+23.8</b>		
Nurse/ Midwife Manager	+2.2%	+48.2	+43.3	-2.4	-10.9	-1.6	+0.1	+20.2	-0.6	
Nurse/ Midwife Specialist & AN/MP	+14.1%	+104.6	+53.8	+1.0		+8.5	+1.4	+38.8	+1.0	
Staff Nurse/ Staff Midwife	+8.3%	+517.7	+429.3	+33.4	-2.0	+3.4	-0.9	+54.6	-0.1	
Public Health Nurse	-1.3%	-4.1		-1.0	+0.0		-1.0	-2.1		
Nursing/ Midwifery Student	-14.9%	-38.5	-35.1	-2.3		-1.4		+0.3		
Nursing/ Midwifery other	-0.7%	-0.6	-3.5	+1.3		+2.2		+0.5	-1.0	
<b>Nursing &amp; Midwifery</b>	<b>+6.4%</b>	<b>+627.4</b>	<b>+487.9</b>	<b>+30.0</b>	<b>-12.9</b>	<b>+11.2</b>	<b>-0.4</b>	<b>+112.3</b>	<b>-0.7</b>	
Therapy Professions	+3.3%	+49.2	+38.5	+4.7		-8.2	+3.0	+11.1		+0.1
Health Science/ Diagnostics	+1.5%	+15.8	+19.0	-1.0	-0.6		+0.0	-1.7		
Social Care	-1.7%	-14.9		-18.8		-0.2	+0.0	+4.0		
Social Workers	+6.0%	+22.8	+8.8	+4.3		-1.4	-0.2	+12.1	-0.8	
Psychologists	+7.7%	+22.1	+4.3	+2.0		+5.1	+0.0	+10.7		
Pharmacy	+4.2%	+10.9	+10.5	-1.0	-2.0	+2.4	+1.0	-0.9	+0.8	
H&SC, Other	-3.3%	-6.5	+11.7	+0.6	-28.1	+1.0	+2.0	+6.2		
<b>Health &amp; Social Care Professionals</b>	<b>+2.2%</b>	<b>+99.3</b>	<b>+92.8</b>	<b>-9.2</b>	<b>-30.6</b>	<b>-1.3</b>	<b>+5.9</b>	<b>+41.7</b>	<b>+0.0</b>	<b>+0.1</b>
Management (VIII & above)	-7.6%	-29.2	-4.0	+0.1	-9.2	-0.7	-3.6	-9.5	-1.4	-0.8



Administrative/ Supervisory (V to VII)	+5.6%	+81.9	+56.7	+8.9	-24.9	-0.2	+3.5	+18.3	+19.7	+0.0
Clerical (III & IV)	-0.3%	-8.3	+10.0	-8.4	-17.4	-10.4	+0.5	+9.1	+6.8	+1.6
<b>Management &amp; Administrative</b>	<b>+1.0%</b>	<b>+44.5</b>	<b>+62.7</b>	<b>+0.6</b>	<b>-51.5</b>	<b>-11.3</b>	<b>+0.3</b>	<b>+17.8</b>	<b>+25.1</b>	<b>+0.9</b>
Support	-0.5%	-8.9	-10.9	-5.6	-0.0	+2.1	-7.8	+13.4	-0.0	
Maintenance/ Technical	+5.3%	+10.5	+4.5	+3.2		-0.3	+0.0	+2.0	+1.0	
<b>General Support</b>	<b>+0.1%</b>	<b>+1.6</b>	<b>-6.4</b>	<b>-2.4</b>	<b>-0.0</b>	<b>+1.9</b>	<b>-7.8</b>	<b>+15.4</b>	<b>+1.0</b>	
Health Care Assistants	+3.0%	+114.8	+23.1	+59.2		-8.7	+10.8	+30.5		
Home Help	-10.2%	-39.0		-3.3			-35.7			
Care, other	-0.2%	-1.1	+0.3	+5.6	+0.0	-0.5	-4.7	-3.7		+2.0
<b>Patient &amp; Client Care</b>	<b>+1.6%</b>	<b>+74.8</b>	<b>+23.4</b>	<b>+61.4</b>	<b>+0.0</b>	<b>-9.2</b>	<b>-29.5</b>	<b>+26.8</b>		<b>+2.0</b>



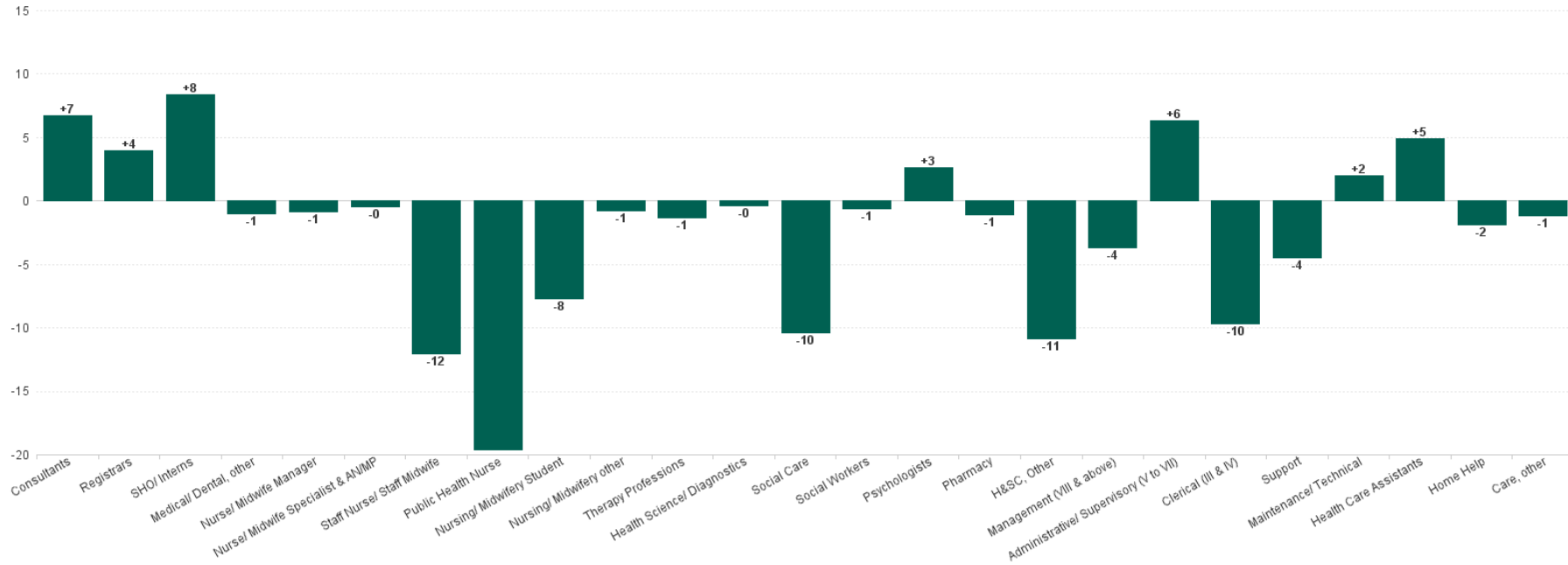
Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Acute Hospital Services	Disabilities	Health & Well-being	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
<b>Total</b>	<b>+1.2%</b>	<b>+363.1</b>	<b>+269.0</b>	<b>+23.7</b>	<b>-107.6</b>	<b>+21.7</b>	<b>+1.2</b>	<b>+172.7</b>	<b>-6.8</b>	<b>-10.9</b>
Consultants	+4.3%	+41.7	+39.2	+0.0	-1.0	+3.5	-1.0	+1.0		
Registrars	+2.1%	+21.5	+16.3	+1.0		-1.1	+0.9	+4.4		
SHO/ Interns	-1.4%	-13.3	-28.1	-1.0		+12.8	+1.9	+1.0		
Medical/ Dental, other	-9.1%	-10.6	+0.9	-1.0	-9.5		+0.0	-1.1		
<b>Medical &amp; Dental</b>	<b>+1.3%</b>	<b>+39.3</b>	<b>+28.4</b>	<b>-1.0</b>	<b>-10.5</b>	<b>+15.2</b>	<b>+1.9</b>	<b>+5.3</b>		
Nurse/ Midwife Manager	-0.4%	-8.9	+5.9	-2.5	-10.8	-13.5	-0.2	+13.0	-0.9	
Nurse/ Midwife Specialist & AN/MP	+8.4%	+65.7	+23.5	+0.9		+6.6	+0.7	+33.2	+1.0	
Staff Nurse/ Staff Midwife	+3.9%	+252.9	+170.0	+7.7	-2.0	+12.4	+6.8	+58.4	-0.4	
Public Health Nurse	-5.5%	-18.2		-1.0	+0.0		-0.0	-17.2		
Nursing/ Midwifery Student	+46.5%	+69.7	+41.5	+9.9		+21.0		-2.7		
Nursing/ Midwifery other	-0.7%	-0.6	-3.0	+0.7		+0.3		+1.4		
<b>Nursing &amp; Midwifery</b>	<b>+3.6%</b>	<b>+360.7</b>	<b>+238.0</b>	<b>+15.7</b>	<b>-12.8</b>	<b>+26.7</b>	<b>+7.2</b>	<b>+86.2</b>	<b>-0.4</b>	
Therapy Professions	-0.1%	-1.5	+10.0	+2.9		-2.7	-11.4	-0.5		+0.1
Health Science/ Diagnostics	+0.9%	+9.5	+10.9	+0.0	-0.6		+0.0	-0.7		
Social Care	-1.4%	-12.2		-11.6		-0.1	+0.0	-0.5		
Social Workers	+2.2%	+8.7	-0.5	+2.8		-2.0	+0.5	+11.5	-3.6	
Psychologists	+0.3%	+1.1	+0.9	-1.8		+1.1	+0.0	+0.9		
Pharmacy	-1.9%	-5.3	-4.1	-1.0		+0.1	+1.0	-1.2	-0.1	
H&SC, Other	-15.1%	-33.8	-1.1	-1.0	-32.0	+0.1	-0.5	+0.8		
<b>Health &amp; Social Care Professionals</b>	<b>-0.7%</b>	<b>-33.6</b>	<b>+16.0</b>	<b>-9.8</b>	<b>-32.6</b>	<b>-3.5</b>	<b>-10.4</b>	<b>+10.3</b>	<b>-3.8</b>	<b>+0.1</b>
Management (VIII & above)	-5.1%	-19.2	-3.4	-0.2	-8.7	-0.6	-1.9	+0.9	-2.3	-3.0



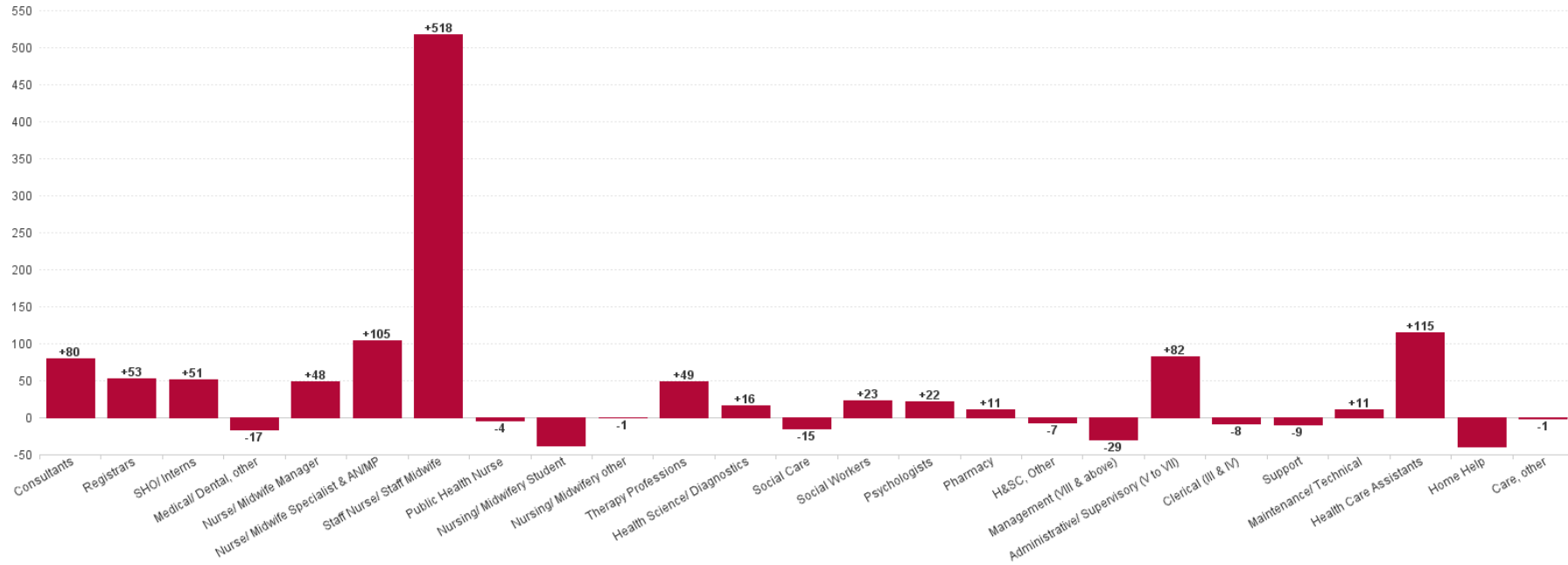
Administrative/ Supervisory (V to VII)	+0.6%	+8.8	+14.9	+2.4	-23.6	-1.3	+2.2	+20.5	-0.6	-5.6
Clerical (III & IV)	-1.6%	-40.6	-3.9	-9.6	-20.4	-7.3	-3.4	+5.5	-0.7	-0.8
<b>Management &amp; Administrative</b>	<b>-1.1%</b>	<b>-51.0</b>	<b>+7.6</b>	<b>-7.4</b>	<b>-52.7</b>	<b>-9.3</b>	<b>-3.1</b>	<b>+26.9</b>	<b>-3.6</b>	<b>-9.3</b>
Support	-0.2%	-3.4	-9.9	-4.0	+1.0	+5.9	-4.7	+8.3	-0.0	
Maintenance/ Technical	+3.9%	+7.8	+2.9	+0.8		+1.1	+0.0	+3.0	+1.0	-1.0
<b>General Support</b>	<b>+0.2%</b>	<b>+4.4</b>	<b>-7.0</b>	<b>-3.2</b>	<b>+1.0</b>	<b>+7.0</b>	<b>-4.7</b>	<b>+11.3</b>	<b>+1.0</b>	<b>-1.0</b>
Health Care Assistants	+0.9%	+35.3	-13.1	+21.5		-13.8	+6.6	+34.1		
Home Help	+0.6%	+1.9		+0.7			+1.2			
Care, other	+1.4%	+6.1	-0.8	+7.2	+0.0	-0.7	+2.4	-1.3		-0.7
<b>Patient &amp; Client Care</b>	<b>+0.9%</b>	<b>+43.3</b>	<b>-13.9</b>	<b>+29.4</b>	<b>+0.0</b>	<b>-14.4</b>	<b>+10.2</b>	<b>+32.8</b>		<b>-0.7</b>



Previous Month Summary Chart: Change since APR 2024



Previous Year Summary Chart: Change since MAY 2023



YTD Summary Chart: Change since DEC 2023

