

HSE Dublin & North East: FEB 2025

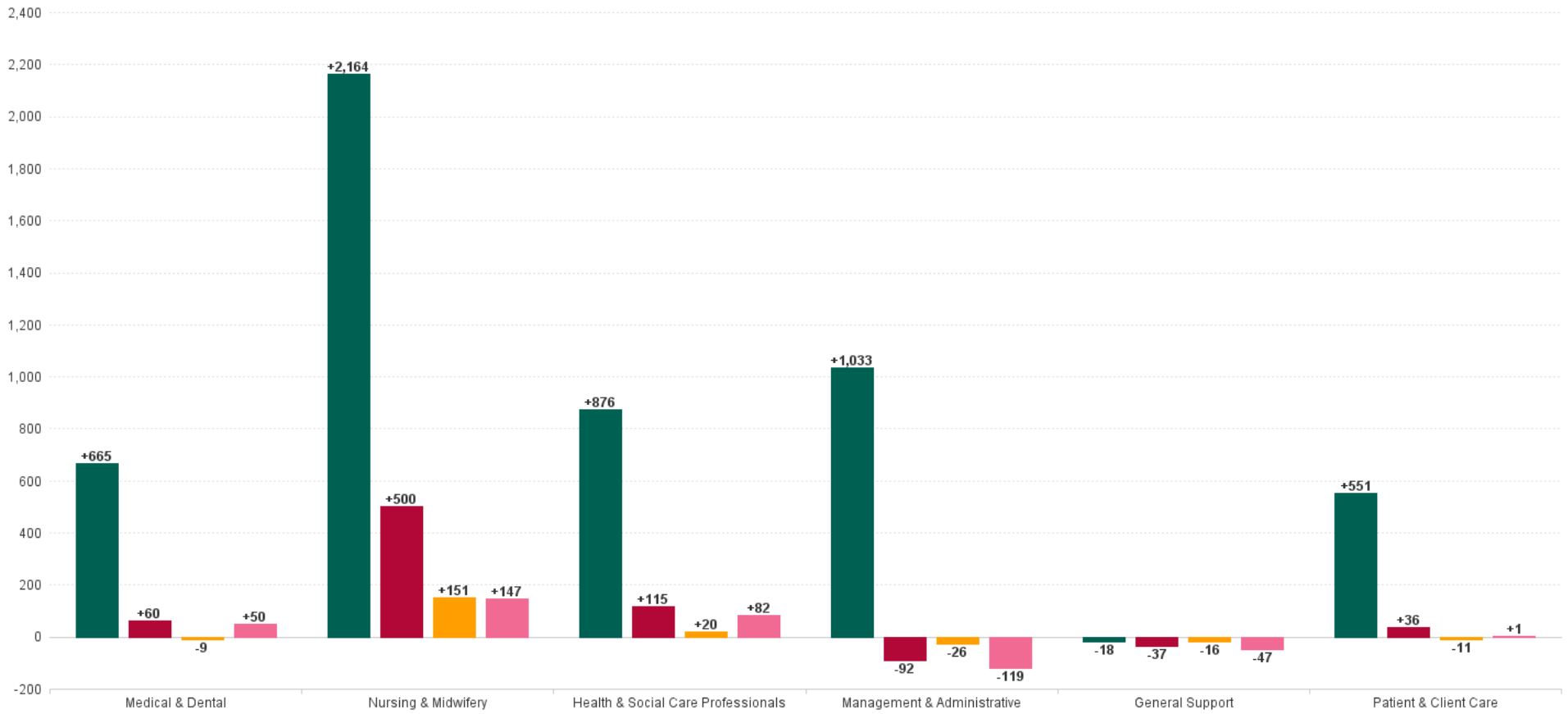
Employment Report by Staff Group

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Overall	24,234	28,924	29,397	29,515	29,506	+473	+109	-9	+582	+5,271	2.01%	33,062
Consultants	747	968	1,030	1,031	1,034	+62	+3	+3	+65	+286	6.73%	1,139
Registrars	850	1,049	1,079	1,089	1,082	+30	+2	-8	+33	+232	3.13%	1,107
SHO/ Interns	736	930	907	894	895	-23	-13	+1	-35	+159	-3.79%	908
Medical/ Dental, other	116	107	107	105	105	-0	-2	-0	-3	-12	-2.46%	138
Medical & Dental	2,449	3,054	3,123	3,119	3,114	+69	-9	-5	+60	+665	1.97%	3,292
Nurse/ Midwife Manager	1,744	2,220	2,208	2,222	2,220	-12	+13	-1	+1	+476	0.03%	2,408
Nurse/ Midwife Specialist & AN/MP	461	778	864	873	872	+86	+7	-1	+93	+411	12.01%	946
Staff Nurse/ Staff Midwife	5,597	6,513	6,846	6,846	6,837	+332	-8	-8	+324	+1,240	4.98%	7,465
Public Health Nurse	315	328	326	324	321	-2	-5	-3	-7	+6	-2.22%	385
<i>Nursing/ Midwifery awaiting registration</i>	84	72	39	17	14	-34	-24	-2	-58	-69	-80.15%	15
<i>Post-registration Nurse/ Midwife Student</i>	71	49	31	32	31	-18	+0	-1	-18	-40	-36.92%	32
<i>Pre-registration Nurse/ Midwife Intern</i>	27	29	28	148	192	-0	+164	+44	+163	+165	570.29%	385
Nursing/ Midwifery Student	182	150	98	196	237	-52	+140	+41	+87	+55	58.21%	432
Nursing/ Midwifery other	112	86	83	86	88	-4	+5	+2	+1	-24	1.65%	100
Nursing & Midwifery	8,411	10,075	10,424	10,547	10,575	+348	+151	+28	+500	+2,164	4.96%	11,736
<i>Dietitians</i>	112	192	198	201	198	+6	-0	-3	+6	+86	2.99%	227
<i>Occupational Therapists</i>	377	456	456	464	465	+1	+9	+1	+9	+88	1.99%	519
<i>Orthoptists</i>	9	10	10	9	9	-0	-1	+0	-1	-0	-13.27%	12
<i>Physiotherapists</i>	472	565	571	570	573	+6	+2	+4	+8	+101	1.49%	663
<i>Podiatrists & Chiropodists</i>	14	25	25	25	25	-0	+0	+1	-0	+12	-0.34%	29
<i>Speech & Language Therapists</i>	258	282	285	287	286	+3	+1	-1	+4	+28	1.34%	328
Therapy Professions	1,242	1,530	1,545	1,555	1,556	+15	+11	+1	+26	+314	1.67%	1,778
Health Science/ Diagnostics	914	1,040	1,082	1,087	1,088	+42	+6	+1	+48	+174	4.59%	1,176
Social Care	786	887	898	904	896	+11	-2	-8	+9	+110	0.96%	1,093
Pharmacy	215	276	279	282	287	+2	+8	+5	+10	+71	3.73%	320
Psychologists	257	310	319	316	316	+9	-3	+1	+7	+59	2.16%	349
Social Workers	286	392	404	404	402	+12	-2	-2	+10	+116	2.62%	446
H&SC, Other	138	164	168	172	170	+4	+2	-2	+6	+31	3.73%	190
Health & Social Care Professionals	3,839	4,600	4,695	4,720	4,715	+96	+20	-5	+115	+876	2.50%	5,352
Management (VIII & above)	249	364	349	349	350	-15	+2	+1	-14	+101	-3.74%	361
Administrative/ Supervisory (V to VII)	879	1,506	1,526	1,531	1,537	+20	+11	+6	+31	+658	2.08%	1,626
Clerical (III & IV)	2,205	2,589	2,518	2,500	2,479	-71	-39	-20	-110	+274	-4.23%	2,859
Management & Administrative	3,333	4,458	4,393	4,380	4,366	-66	-26	-13	-92	+1,033	-2.06%	4,846
Support	1,856	1,852	1,823	1,815	1,809	-28	-14	-6	-42	-47	-2.29%	2,081
Maintenance/ Technical	180	202	210	210	208	+8	-2	-2	+6	+28	2.81%	215
General Support	2,036	2,054	2,033	2,025	2,017	-21	-16	-8	-37	-18	-1.79%	2,296
Health Care Assistants	3,782	4,237	4,276	4,275	4,273	+39	-3	-2	+37	+492	0.86%	5,019
Care, other	385	445	452	449	444	+7	-8	-5	-1	+59	-0.20%	521
Patient & Client Care	4,166	4,682	4,728	4,725	4,717	+46	-11	-7	+36	+551	0.76%	5,540



WTE Change by Staff Category

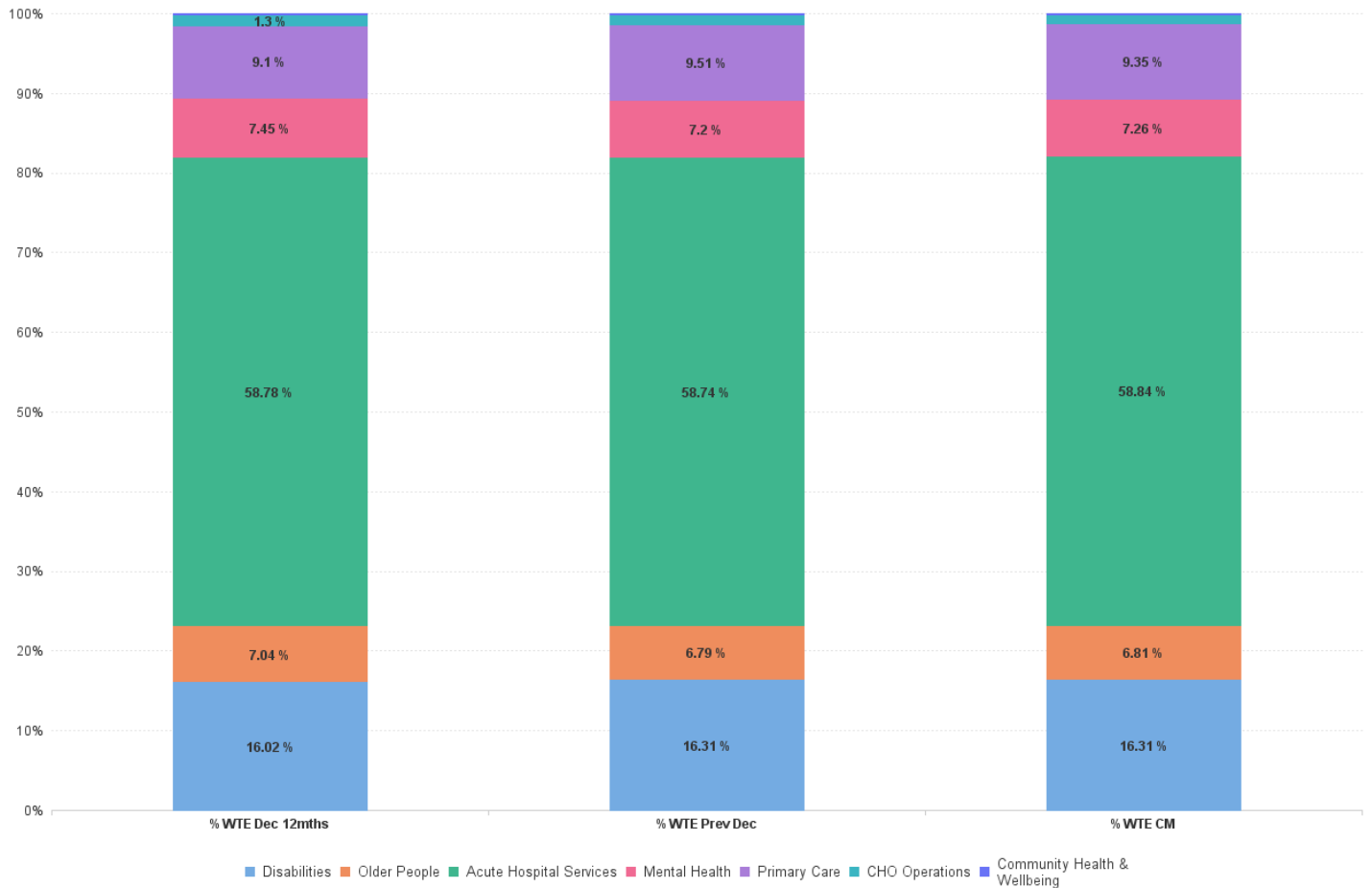
■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since DEC 2024 ■ WTE change since FEB 2024



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FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Overall	24,234	28,924	29,397	29,515	29,506	+473	+109	-9	+582	+5,271	2.01%	33,062
Disabilities	4,385	4,633	4,796	4,843	4,813	+162	+17	-30	+179	+427	3.87%	5,680
Older People	1,826	2,036	1,995	1,991	2,008	-41	+13	+18	-28	+182	-1.37%	2,329
Acute Hospital Services	13,765	17,002	17,269	17,346	17,360	+267	+91	+14	+358	+3,595	2.11%	19,028
Mental Health	2,038	2,156	2,117	2,138	2,143	-39	+25	+4	-13	+105	-0.61%	2,358
Primary Care	2,211	2,632	2,795	2,774	2,760	+163	-35	-14	+128	+548	4.87%	3,218
CHO Operations	9	376	346	343	342	-30	-4	-1	-34	+333	-9.03%	362
Community Health & Wellbeing		89	79	80	80	-10	+1	+1	-9	+80	-9.70%	87

% Total by Care Group



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Disabilities

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Total Disabilities	4,385	4,633	4,796	4,843	4,813	+162	+17	+17	+179	+427	3.87%	5,680
Consultants	13	13	13	12	12	-0	-0	-0	-1	-0	-4.90%	16
Registrars	7	3	6	7	7	+3	+1	+1	+4	-0	125.67%	7
SHO/ Interns		2				-2			-2		-100.00%	
Medical/ Dental, other	7	7	6	6	6	-1	+0	+0	-1	-1	-16.57%	8
Medical & Dental	27	25	25	25	25	-0	+0	+0	-0	-2	-0.08%	31
Nurse/ Midwife Manager	267	292	287	291	289	-5	+2	+2	-3	+22	-1.12%	310
Nurse/ Midwife Specialist & AN/MP	17	28	32	30	29	+4	-3	-3	+1	+12	5.04%	30
Staff Nurse/ Staff Midwife	773	768	820	828	824	+51	+4	+4	+56	+51	7.23%	931
Public Health Nurse	1	1				-1			-1	-1	-100.00%	
Nursing/ Midwifery awaiting registration		1	1	1	1	+1		+0	+25.0%	+0	0.00%	1
Pre-registration Nurse/ Midwife Intern	8	12	10	26	35	+27	+345.2%	+25	+262.4%	+22	181.17%	69
Nursing/ Midwifery Student	8	13	10	27	36	-3	+25	+25	+22	+28	167.52%	70
Nursing/ Midwifery other	7	9	8	8	8	-0	+0	+0	-0	+1	-2.99%	10
Nursing & Midwifery	1,074	1,111	1,157	1,185	1,186	+46	+28	+28	+75	+112	6.72%	1,351
Dietitians	6	8	10	10	10	+4	+59.7%	-0	-2.3%	+2	25.07%	12
Occupational Therapists	89	108	110	111	114	+24	+27.0%	+3	+2.8%	+5	4.96%	126
Physiotherapists	78	71	75	78	83	+5	+6.0%	+8	+10.1%	+12	16.21%	98
Speech & Language Therapists	80	71	83	84	84	+4	+5.6%	+1	+1.4%	+13	17.57%	96
Therapy Professions	253	258	278	284	290	+20	+12	+12	+31	+37	12.14%	332
Health Science/ Diagnostics	15	13	13	13	13	+0	+0	+0	+0	-2	0.00%	13
Social Care	774	870	882	888	880	+12	-3	-3	+9	+106	1.07%	1,074
Pharmacy	2	2				-2			-2	-2	-100.00%	
Psychologists	73	76	82	80	80	+6	-2	-2	+4	+7	5.29%	88
Social Workers	54	69	73	73	72	+4	-2	-2	+2	+18	3.23%	82
H&SC, Other	19	15	15	15	15	+0	+1	+1	+1	-4	3.92%	17
Health & Social Care Professionals	1,189	1,304	1,343	1,353	1,349	+40	+6	+6	+46	+160	3.49%	1,606
Management (VIII & above)	39	55	58	57	56	+3	-2	-2	+1	+17	2.19%	57
Administrative/ Supervisory (V to VII)	110	187	182	184	191	-5	+9	+9	+4	+81	2.02%	203
Clerical (III & IV)	161	190	184	184	182	-7	-2	-2	-9	+20	-4.64%	216
Management & Administrative	310	432	424	425	429	-9	+5	+5	-4	+118	-0.89%	476
Support	220	146	143	143	141	-3	-2	-2	-5	-79	-3.28%	186
Maintenance/ Technical	25	25	24	24	23	-1	-1	-1	-2	-2	-8.29%	25
General Support	245	171	167	168	164	-3	-3	-3	-7	-81	-4.01%	211
Health Care Assistants	1,396	1,452	1,532	1,537	1,515	+80	-17	-17	+63	+118	4.31%	1,835
Care, other	144	139	148	151	146	+9	-2	-2	+7	+2	5.25%	170
Patient & Client Care	1,540	1,591	1,680	1,688	1,661	+89	-19	-19	+70	+121	4.39%	2,005

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Older People

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Total Older People	1,826	2,036	1,995	1,991	2,008	-41	+13	+13	-28	+182	-1.37%	2,329
Consultants	2	3	3	3	3	+0	+0	+0	+1	+1	20.00%	4
Registrars	6	8	9	8	8	+1	-0	-0	+1	+3	12.65%	9
SHO/ Interns	12	13	13	12	14	-0	+1	+1	+1	+2	7.34%	14
Medical/ Dental, other	5	4	4	4	4	+0	+0	+0	+0	-1	0.00%	4
Medical & Dental	24	27	28	27	29	+1	+1	+1	+2	+5	8.90%	31
Nurse/ Midwife Manager	123	139	138	140	142	-1	+4	+4	+3	+19	1.83%	149
Nurse/ Midwife Specialist & AN/MP	7	16	17	17	18	+1	+1	+1	+2	+12	11.70%	20
Staff Nurse/ Staff Midwife	398	435	440	442	441	+5	+2	+2	+7	+43	1.52%	480
Public Health Nurse	1	2				-2			-2	-1	-100.00%	
Nursing/ Midwifery other	1									-1	-100.00%	
Nursing & Midwifery	530	592	595	600	601	+3	+7	+7	+9	+72	1.60%	649
Dietitians	6	14	13	13	13	+7	+114.3%	-0	-0.9%	-1	-5.31%	15
Occupational Therapists	21	32	33	34	34	+13	+59.9%	+1	+3.3%	+3	7.91%	38
Physiotherapists	28	53	44	43	42	+14	+48.9%	-2	-5.1%	-11	-20.80%	48
Speech & Language Therapists	6	12	17	17	17	+11	+198.1%	+0	+0.3%	+5	42.55%	20
Therapy Professions	61	110	107	107	106	-3	-1	-1	-4	+45	-3.74%	121
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	10.00%	2
Social Care	1	0	0	0	0	+0	+0	+0	+0	-1	0.00%	1
Pharmacy	4	4	5	5	5	+1	+0	+0	+1	+1	12.41%	7
Psychologists		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Social Workers	27	19	20	20	20	+1	-0	-0	+0	-7	2.48%	23
H&SC, Other	0	4	4	4	4	+0	-0	-0	+0	+4	1.72%	5
Health & Social Care Professionals	95	140	138	138	137	-2	-1	-1	-3	+42	-2.12%	160
Management (VIII & above)	12	17	15	15	17	-2	+2	+2	-0	+5	-2.02%	17
Administrative/ Supervisory (V to VII)	31	45	45	46	43	+0	-2	-2	-2	+12	-4.44%	46
Clerical (III & IV)	79	108	100	97	97	-8	-3	-3	-11	+18	-10.43%	112
Management & Administrative	122	170	161	158	157	-10	-4	-4	-14	+35	-8.01%	175
Support	132	137	128	127	130	-10	+3	+3	-7	-2	-5.39%	154
Maintenance/ Technical	10	10	10	10	9	+0	-1	-1	-1	-1	-9.63%	10
General Support	142	148	138	137	139	-10	+2	+2	-8	-3	-5.69%	164
Health Care Assistants	898	937	909	904	917	-28	+8	+8	-20	+19	-2.11%	1,119
Care, other	16	22	26	26	27	+5	+0	+0	+5	+11	23.36%	31
Patient & Client Care	914	959	936	930	944	-23	+9	+9	-15	+31	-1.53%	1,150

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Acute Hospital Services

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Total Acute Hospital Services	13,765	17,002	17,269	17,346	17,360	+267	+91	+91	+358	+3,595	2.11%	19,028
Consultants	641	848	906	908	911	+58	+5	+5	+63	+270	7.42%	1,006
Registrars	692	856	863	874	874	+7	+11	+11	+18	+182	2.05%	891
SHO/ Interns	643	825	793	783	783	-33	-10	-10	-42	+140	-5.10%	794
Medical/ Dental, other	10	10	11	11	11	+2	-1	-1	+1	+0	10.72%	17
Medical & Dental	1,987	2,540	2,573	2,576	2,579	+34	+6	+6	+40	+592	1.56%	2,708
Nurse/ Midwife Manager	1,063	1,427	1,441	1,448	1,447	+14	+6	+6	+20	+385	1.42%	1,582
Nurse/ Midwife Specialist & AN/MP	292	487	522	530	530	+35	+7	+7	+43	+237	8.78%	568
Staff Nurse/ Staff Midwife	3,720	4,609	4,803	4,792	4,795	+195	-8	-8	+186	+1,075	4.04%	5,185
Nursing/ Midwifery awaiting registration	71	59	30	10	8	-64	-89.4%	-22	-75.0%	-52	-87.35%	8
Post-registration Nurse/ Midwife Student	42	27	17	17	16	-26	-62.0%	-1	-5.6%	-11	-41.07%	17
Pre-registration Nurse/ Midwife Intern	9	10	11	100	116	+106	+1,124.3%	+105	+928.6%	+106	1,119.16%	233
Nursing/ Midwifery Student	122	96	58	127	139	-38	+81	+81	+43	+17	45.33%	258
Nursing/ Midwifery other	89	65	60	64	65	-5	+5	+5	-0	-24	-0.47%	74
Nursing & Midwifery	5,286	6,684	6,885	6,961	6,976	+201	+91	+91	+292	+1,690	4.37%	7,667
Dietitians	80	109	111	112	111	+31	+39.0%	-1	-0.5%	+1	1.20%	124
Occupational Therapists	94	120	127	131	129	+35	+37.5%	+2	+1.6%	+9	7.19%	140
Orthoptists	3	3	4	4	4	+1	+35.0%	+0	+0.0%	+1	17.39%	5
Physiotherapists	256	314	321	317	319	+63	+24.5%	-2	-0.5%	+6	1.78%	351
Podiatrists & Chiropodists	10	10	9	9	10	-0	-2.7%	+1	+5.7%	-0	-0.26%	12
Speech & Language Therapists	55	72	68	68	69	+14	+24.9%	+0	+0.5%	-3	-4.39%	74
Therapy Professions	498	628	641	642	641	+12	+1	+1	+13	+144	2.07%	706
Health Science/ Diagnostics	875	1,008	1,052	1,056	1,056	+43	+5	+5	+48	+182	4.76%	1,143
Pharmacy	188	236	242	245	250	+6	+8	+8	+14	+62	5.76%	272
Psychologists	19	30	31	29	30	+1	-0	-0	+1	+11	1.89%	37
Social Workers	99	126	129	130	130	+3	+1	+1	+4	+31	3.17%	143
H&SC, Other	36	46	51	54	52	+5	+1	+1	+6	+15	13.36%	57
Health & Social Care Professionals	1,715	2,074	2,145	2,157	2,159	+71	+14	+14	+85	+444	4.11%	2,358
Management (VIII & above)	120	175	174	175	174	-1	-1	-1	-2	+54	-1.05%	179
Administrative/ Supervisory (V to VII)	541	832	852	860	859	+20	+7	+7	+27	+318	3.28%	909
Clerical (III & IV)	1,388	1,544	1,519	1,511	1,500	-24	-20	-20	-44	+112	-2.84%	1,715
Management & Administrative	2,049	2,551	2,545	2,546	2,532	-5	-13	-13	-18	+484	-0.72%	2,803
Support	1,310	1,399	1,367	1,361	1,355	-33	-12	-12	-44	+45	-3.18%	1,523
Maintenance/ Technical	119	144	151	151	150	+6	-1	-1	+6	+31	3.88%	154
General Support	1,429	1,544	1,518	1,512	1,505	-26	-13	-13	-39	+76	-2.52%	1,677
Health Care Assistants	1,252	1,562	1,554	1,551	1,562	-8	+8	+8	+0	+310	0.01%	1,753
Care, other	47	48	48	45	46	+0	-2	-2	-2	-0	-3.22%	62
Patient & Client Care	1,299	1,610	1,602	1,596	1,608	-8	+6	+6	-1	+310	-0.09%	1,815

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Mental Health

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Total Mental Health	2,038	2,156	2,117	2,138	2,143	-39	+25	+25	-13	+105	-0.61%	2,358
Consultants	84	96	100	100	100	+4	-0	-0	+4	+16	3.71%	105
Registrars	56	71	71	70	67	-0	-4	-4	-4	+11	-5.47%	69
SHO/ Interns	77	77	90	89	87	+13	-3	-3	+10	+10	13.25%	89
Medical & Dental	218	244	261	258	254	+17	-7	-7	+10	+36	4.04%	263
Nurse/ Midwife Manager	225	239	210	212	212	-29	+2	+2	-27	-13	-11.19%	223
Nurse/ Midwife Specialist & AN/MP	114	169	180	185	185	+11	+5	+5	+16	+71	9.44%	197
Staff Nurse/ Staff Midwife	551	517	543	546	543	+27	-1	-1	+26	-9	5.05%	578
Nursing/ Midwifery awaiting registration	13	12	8	6	6	-7	-54.3%	-2	-25.8%	-6	-51.29%	6
Pre-registration Nurse/ Midwife Intern	10	7	7	22	42	+32	+311.6%	+34	+464.4%	+35	506.28%	83
Nursing/ Midwifery Student	23	19	15	27	48	-4	+32	+32	+29	+25	151.59%	89
Nursing/ Midwifery other	14	11	12	12	12	+0	+0	+0	+1	-2	4.94%	13
Nursing & Midwifery	928	955	961	983	1,000	+5	+39	+39	+44	+72	4.66%	1,100
Dietitians	2	3	3	3	3	+1	+86.7%	+0	+0.0%	+0	0.00%	3
Occupational Therapists	76	68	55	57	57	-20	-25.7%	+2	+4.0%	-11	-16.55%	62
Physiotherapists	1	0	0	0	0	-1	-81.1%	+0	+0.0%	+0	50.00%	1
Podiatrists & Chiropodists	1					-1	-100.0%				-100.00%	
Speech & Language Therapists	8	10	11	11	11	+3	+37.5%	+0	+3.2%	+1	6.34%	14
Therapy Professions	88	81	68	71	71	-13	+2	+3	-11	-17	-12.94%	80
Social Care	7	6	6	6	6	-0	+0	+0	+0	-1	3.13%	7
Pharmacy	8	11	11	11	10	-0	-1	-1	-1	+2	-7.14%	15
Psychologists	76	93	87	89	89	-6	+1	+1	-5	+13	-4.83%	99
Social Workers	75	97	92	92	92	-5	-1	-1	-5	+17	-5.54%	101
H&SC, Other	30	26	29	30	29	+2	+0	+0	+3	-1	9.76%	32
Health & Social Care Professionals	283	315	294	299	297	-22	+3	+3	-18	+14	-5.86%	334
Management (VIII & above)	10	12	13	13	12	+1	-0	-0	+0	+2	3.95%	13
Administrative/ Supervisory (V to VII)	54	72	69	68	70	-3	+1	+1	-2	+16	-3.12%	75
Clerical (III & IV)	171	188	170	170	167	-18	-3	-3	-21	-4	-11.03%	192
Management & Administrative	235	273	253	251	250	-20	-3	-3	-23	+15	-8.27%	280
Support	123	102	106	104	104	+4	-3	-3	+2	-19	1.71%	120
Maintenance/ Technical	25	20	21	21	21	+1	+0	+0	+1	-4	5.77%	21
General Support	148	122	127	125	125	+5	-2	-2	+3	-23	2.37%	141
Health Care Assistants	209	230	208	208	204	-22	-4	-4	-26	-5	-11.50%	224
Care, other	18	17	15	15	14	-2	-1	-1	-3	-4	-17.41%	16
Patient & Client Care	227	247	223	223	218	-24	-5	-5	-29	-9	-11.90%	240

HSE Dublin & North East: FEB 2025

Primary Care

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Total Primary Care	2,211	2,632	2,795	2,774	2,760	+163	-35	-35	+128	+548	4.87%	3,218
Consultants	8	9	9	8	8	-0	-1	-1	-1	-1	-13.64%	8
Registrars	88	111	131	130	125	+20	-6	-6	+14	+37	13.02%	131
SHO/ Interns	3	13	12	11	10	-1	-1	-1	-2	+7	-18.20%	11
Medical/ Dental, other	94	86	85	84	84	-1	-2	-2	-3	-10	-2.91%	109
Medical & Dental	194	219	237	233	227	+18	-9	-9	+8	+34	3.83%	259
Nurse/ Midwife Manager	66	108	117	117	116	+10	-2	-2	+8	+50	7.28%	129
Nurse/ Midwife Specialist & AN/MP	30	77	111	108	108	+34	-3	-3	+31	+77	39.64%	129
Staff Nurse/ Staff Midwife	155	183	237	236	234	+54	-4	-4	+50	+79	27.41%	290
Public Health Nurse	313	325	326	324	321	+0	-5	-5	-5	+7	-1.45%	385
Post-registration Nurse/ Midwife Student	29	22	14	15	15	-14	-48.2%	+1	+7.1%	-7	-31.82%	15
Nursing/ Midwifery Student	29	22	14	15	15	-8	+1	+1	-7	-14	-31.82%	15
Nursing/ Midwifery other		1	2	2	2	+1	+0	+0	+1	+2	144.00%	3
Nursing & Midwifery	593	717	807	802	795	+91	-12	-12	+78	+202	10.95%	951
Dietitians	19	56	58	58	59	+40	+216.7%	+1	+1.5%	+3	5.56%	69
Occupational Therapists	96	127	131	131	131	+35	+36.5%	+0	+0.1%	+4	2.98%	153
Orthoptists	6	7	6	5	5	-1	-22.1%	-1	-17.1%	-2	-28.82%	7
Physiotherapists	108	127	131	130	129	+21	+19.4%	-1	-1.1%	+2	1.72%	165
Podiatrists & Chiropodists	3	15	16	16	15	+13	+447.7%	-0	-2.0%	-0	-0.39%	17
Speech & Language Therapists	110	117	106	106	105	-5	-4.3%	-1	-0.8%	-11	-9.72%	124
Therapy Professions	342	449	447	447	444	-2	-3	-3	-4	+103	-0.96%	535
Health Science/ Diagnostics	23	18	16	17	17	-2	+1	+1	-0	-5	-2.08%	18
Social Care	4	11	10	10	10	-1	+0	+0	-1	+6	-9.13%	11
Pharmacy	14	19	19	18	19	-1	+0	+0	-1	+5	-2.72%	22
Psychologists	89	110	118	116	116	+8	-2	-2	+7	+27	6.04%	124
Social Workers	30	51	66	66	65	+15	-1	-1	+14	+35	28.01%	72
H&SC, Other	53	73	69	67	69	-5	+0	+0	-4	+16	-5.74%	78
Health & Social Care Professionals	556	731	745	742	741	+14	-4	-4	+10	+186	1.43%	860
Management (VIII & above)	67	40	37	37	37	-2	+0	+0	-2	-30	-5.23%	39
Administrative/ Supervisory (V to VII)	141	181	204	201	202	+23	-2	-2	+22	+61	11.99%	214
Clerical (III & IV)	401	453	443	438	435	-10	-7	-7	-18	+34	-3.90%	515
Management & Administrative	610	673	684	676	675	+11	-9	-9	+2	+65	0.29%	768
Support	71	65	79	78	78	+13	-0	-0	+13	+7	19.88%	97
Maintenance/ Technical	1		2	2	3	+2	+1	+1	+3	+2	-100.00%	3
General Support	72	65	81	80	81	+15	+1	+1	+16	+9	24.46%	100
Health Care Assistants	26	55	73	75	75	+18	+2	+2	+20	+49	36.25%	88
Care, other	161	172	168	165	164	-4	-3	-3	-7	+4	-4.21%	192
Patient & Client Care	187	227	241	241	240	+14	-1	-1	+13	+53	5.66%	280

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CHO Operations

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Total CHO Operations	9	376	346	343	342	-30	-4	-4	-34	+333	-9.03%	362
Nurse/ Midwife Manager		15	15	15	15	-0	+0	+0	-0	+15	-0.14%	15
Nurse/ Midwife Specialist & AN/MP		1	2	2	2	+1	+0	+0	+1	+2	90.00%	2
Staff Nurse/ Staff Midwife		1	2	1	1	+1	-1	-1	-0	+1	-30.53%	1
Nursing & Midwifery		17	18	17	17	+1	-1	-1	+0	+17	2.83%	18
Pharmacy		4	3	3	4	-1	+1	+1	-0	+4	-11.84%	4
Social Workers	1	29	24	24	24	-5	+0	+0	-5	+23	-18.40%	25
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Health & Social Care Professionals	1	33	27	27	28	-6	+1	+1	-5	+27	-14.57%	30
Management (VIII & above)	1	57	45	47	48	-12	+3	+3	-9	+47	-16.15%	49
Administrative/ Supervisory (V to VII)	2	171	162	160	159	-8	-3	-3	-12	+157	-6.76%	166
Clerical (III & IV)	5	94	89	88	86	-5	-3	-3	-8	+81	-8.80%	96
Management & Administrative	8	322	297	295	293	-25	-4	-4	-29	+285	-9.03%	311
Support		2	1	1	1	-1	+0	+0	-1	+1	-33.77%	1
Maintenance/ Technical		2	2	2	2	+0	+0	+0	+0	+2	0.00%	2
General Support		4	3	3	3	-1	+0	+0	-1	+3	-14.53%	3

HSE Dublin & North East: FEB 2025

Community Health & Wellbeing

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Total Community Health & Wellbeing		89	79	80	80	-10	+1	+1	-9	+80	-9.70%	87
Therapy Professions		3	3	3	3	+0	+0	+0	+0	+3	4.60%	4
Health & Social Care Professionals		3	3	3	3	+0	+0	+0	+0	+3	4.60%	4
Management (VIII & above)		8	6	6	6	-2	+1	+1	-2	+6	-22.17%	7
Administrative/ Supervisory (V to VII)		18	11	11	12	-7	+1	+1	-6	+12	-31.25%	13
Clerical (III & IV)		11	12	12	12	+1	-0	-0	+1	+12	10.70%	13
Management & Administrative		37	29	29	31	-8	+2	+2	-6	+31	-16.82%	33
Maintenance/ Technical		1				-1			-1		-100.00%	
General Support		1				-1			-1		-100.00%	
Care, other		48	47	47	46	-1	-1	-1	-2	+46	-3.28%	50
Patient & Client Care		48	47	47	46	-1	-1	-1	-2	+46	-3.28%	50

HSE Dublin & North East: FEB 2025

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Overall	24,234	28,924	29,397	29,515	29,506	+473	+109	+109	+582	+5,271	2.01%	33,062
Health Service Executive	12,090	14,698	14,426	14,411	14,443	-272	+17	+17	-255	+2,353	-1.73%	16,104
Section 38 Hospitals	8,323	10,254	10,557	10,651	10,651	+303	+94	+94	+397	+2,328	3.87%	11,678
Section 38 Voluntary Agencies	3,821	3,972	4,414	4,453	4,412	+442	-2	-2	+440	+590	11.07%	5,280



HSE Dublin & North East: FEB 2025

Health Service Executive

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Total Health Service Executive	12,090	14,698	14,426	14,411	14,443	-272	+17	+17	-255	+2,353	-1.73%	16,104
Consultants	305	386	397	396	400	+11	+3	+3	+14	+95	3.58%	416
Registrars	409	489	514	519	511	+25	-3	-3	+22	+102	4.53%	524
SHO/ Interns	361	465	454	442	445	-10	-9	-9	-20	+84	-4.25%	456
Medical/ Dental, other	100	93	92	91	91	-0	-2	-2	-2	-10	-2.01%	118
Medical & Dental	1,175	1,433	1,458	1,448	1,447	+26	-11	-11	+14	+272	1.00%	1,514
Nurse/ Midwife Manager	875	1,144	1,082	1,088	1,086	-62	+4	+4	-57	+211	-5.02%	1,169
Nurse/ Midwife Specialist & AN/MP	266	465	484	486	487	+19	+3	+3	+22	+221	4.64%	526
Staff Nurse/ Staff Midwife	2,768	3,210	3,318	3,311	3,300	+108	-18	-18	+90	+533	2.81%	3,623
Public Health Nurse	315	328	326	324	321	-2	-5	-5	-7	+6	-2.22%	385
<i>Nursing/ Midwifery awaiting registration</i>	20	40	23	10	10	-18	-13	-13	-30	-10	-75.56%	10
<i>Post-registration Nurse/ Midwife Student</i>	49	29	20	21	21	-9	+1	+1	-8	-28	-27.72%	21
<i>Pre-registration Nurse/ Midwife Intern</i>	4	1	1	31	80	+0	+79	+79	+79	+76	9,097.70%	160
Nursing/ Midwifery Student	72	70	44	62	111	-26	+67	+67	+41	+38	57.92%	191
Nursing/ Midwifery other	32	34	28	30	30	-6	+1	+1	-4	-2	-12.74%	34
Nursing & Midwifery	4,328	5,251	5,281	5,300	5,334	+31	+53	+53	+84	+1,007	1.59%	5,928
<i>Dietitians</i>	53	116	116	117	118	+0	+2	+2	+2	+65	2.00%	139
<i>Occupational Therapists</i>	253	293	275	281	282	-18	+7	+7	-11	+29	-3.90%	326
<i>Orthoptists</i>	6	7	6	5	5	-1	-1	-1	-2	-1	-28.82%	7
<i>Physiotherapists</i>	250	318	311	312	311	-7	-0	-0	-7	+61	-2.22%	368
<i>Podiatrists & Chiropodists</i>	10	21	21	21	21	+0	-0	-0	-0	+11	-0.29%	23
<i>Speech & Language Therapists</i>	173	184	179	182	180	-5	+1	+1	-4	+7	-2.21%	212
Therapy Professions	745	938	908	919	916	-31	+8	+8	-22	+171	-2.37%	1,075
Health Science/ Diagnostics	326	382	376	380	379	-7	+3	+3	-4	+53	-0.96%	420
Social Care	20	33	31	31	30	-2	-1	-1	-3	+11	-8.45%	35
Pharmacy	98	143	134	134	137	-9	+3	+3	-6	+39	-4.05%	159
Psychologists	197	229	230	230	230	+1	-0	-0	+1	+33	0.49%	249
Social Workers	163	240	239	237	235	-1	-4	-4	-5	+72	-2.09%	260
H&SC, Other	93	112	107	109	109	-5	+2	+2	-3	+16	-3.04%	123
Health & Social Care Professionals	1,641	2,077	2,024	2,040	2,036	-53	+11	+11	-42	+395	-2.01%	2,321
Management (VIII & above)	140	204	181	181	183	-23	+2	+2	-21	+43	-10.35%	189
Administrative/ Supervisory (V to VII)	361	777	746	738	738	-30	-9	-9	-39	+377	-4.98%	780
Clerical (III & IV)	1,274	1,522	1,418	1,408	1,395	-104	-22	-22	-127	+121	-8.32%	1,586
Management & Administrative	1,775	2,502	2,345	2,327	2,316	-157	-29	-29	-186	+541	-7.45%	2,555
Support	717	750	726	719	720	-24	-6	-6	-29	+4	-3.90%	799
Maintenance/ Technical	83	84	86	84	84	+1	-2	-2	-1	+1	-0.62%	85
General Support	800	834	812	803	804	-22	-8	-8	-30	+4	-3.57%	884
Health Care Assistants	2,137	2,296	2,205	2,198	2,213	-91	+7	+7	-84	+76	-3.65%	2,559
Care, other	235	305	300	295	293	-4	-7	-7	-11	+59	-3.66%	343
Patient & Client Care	2,371	2,601	2,505	2,493	2,506	-95	+0	+0	-95	+134	-3.65%	2,902



Section 38 Hospitals

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Total Section 38 Hospitals	8,323	10,254	10,557	10,651	10,651	+303	+94	+94	+397	+2,328	3.87%	11,678
Consultants	430	569	620	622	621	+51	+1	+1	+52	+191	9.22%	706
Registrars	432	552	552	556	557	-0	+5	+5	+4	+125	0.78%	568
SHO/ Interns	369	458	442	441	439	-16	-3	-3	-19	+70	-4.25%	441
Medical/ Dental, other	10	9	10	9	9	+1	-1	-1	+0	-1	4.44%	13
Medical & Dental	1,240	1,588	1,624	1,629	1,626	+36	+2	+2	+38	+385	2.37%	1,728
Nurse/ Midwife Manager	638	833	861	866	867	+28	+7	+7	+34	+229	4.13%	948
Nurse/ Midwife Specialist & AN/MP	181	297	331	338	337	+33	+6	+6	+39	+156	13.28%	359
Staff Nurse/ Staff Midwife	2,175	2,703	2,790	2,787	2,794	+87	+4	+4	+91	+619	3.35%	2,982
Nursing/ Midwifery Student	95	61	38	106	94	-23	+57	+57	+33	-1	54.75%	177
Nursing/ Midwifery other	73	47	44	46	47	-3	+4	+4	+0	-26	0.72%	53
Nursing & Midwifery	3,162	3,942	4,063	4,143	4,140	+121	+77	+77	+198	+978	5.03%	4,519
Therapy Professions	307	373	391	390	391	+18	+0	+0	+19	+84	5.08%	425
Health Science/ Diagnostics	572	644	692	694	695	+49	+3	+3	+51	+123	7.97%	741
Pharmacy	111	126	135	139	141	+9	+6	+6	+15	+30	12.27%	149
Psychologists	19	30	31	29	30	+1	-0	-0	+1	+11	1.89%	37
Social Workers	75	92	94	95	96	+3	+2	+2	+5	+22	5.30%	105
H&SC, Other	32	41	49	51	49	+8	-0	-0	+8	+17	19.78%	53
Health & Social Care Professionals	1,116	1,304	1,392	1,398	1,403	+88	+11	+11	+99	+287	7.60%	1,510
Management (VIII & above)	73	116	120	121	120	+3	+1	+1	+4	+47	3.59%	124
Administrative/ Supervisory (V to VII)	417	573	604	614	614	+30	+11	+11	+41	+198	7.15%	649
Clerical (III & IV)	771	905	923	914	910	+18	-13	-13	+5	+138	0.53%	1,055
Management & Administrative	1,261	1,594	1,646	1,648	1,644	+52	-2	-2	+50	+383	3.13%	1,828
Support	862	903	893	892	887	-10	-6	-6	-16	+25	-1.72%	1,014
Maintenance/ Technical	68	89	94	95	95	+5	+0	+0	+5	+27	5.89%	98
General Support	930	992	987	987	981	-5	-6	-6	-10	+52	-1.04%	1,112
Health Care Assistants	596	810	821	822	833	+11	+12	+12	+23	+237	2.81%	954
Care, other	18	24	24	23	24	-0	+0	+0	-0	+6	-1.12%	27
Patient & Client Care	614	834	845	845	857	+10	+12	+12	+23	+243	2.70%	981



Section 38 Voluntary Agencies

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Total Section 38 Voluntary Agencies	3,821	3,972	4,414	4,453	4,412	+442	-2	-2	+440	+590	11.07%	5,280
Consultants	12	13	13	12	12	-1	-0	-0	-1	-0	-8.45%	17
Registrars	9	8	13	14	14	+6	+1	+1	+6	+5	85.07%	15
SHO/ Interns	6	7	11	11	11	+4	+0	+0	+4	+5	57.14%	11
Medical/ Dental, other	6	6	5	5	5	-1	+0	+0	-1	-1	-19.33%	7
Medical & Dental	33	34	42	42	42	+8	+0	+0	+8	+9	23.89%	50
Nurse/ Midwife Manager	231	243	265	268	267	+22	+2	+2	+24	+36	9.67%	291
Nurse/ Midwife Specialist & AN/MP	14	16	50	49	48	+34	-2	-2	+32	+34	204.93%	61
Staff Nurse/ Staff Midwife	655	600	738	747	743	+138	+6	+6	+143	+88	23.91%	860
Nursing/ Midwifery Student	15	19	16	28	32	-3	+16	+16	+13	+18	70.48%	64
Nursing/ Midwifery other	7	5	11	11	11	+5	+0	+0	+5	+4	101.50%	13
Nursing & Midwifery	921	883	1,079	1,103	1,101	+196	+22	+22	+218	+180	24.69%	1,289
Therapy Professions	189	220	246	246	248	+27	+2	+2	+29	+59	13.15%	278
Health Science/ Diagnostics	16	14	14	14	14	+0	+0	+0	+0	-2	0.71%	15
Social Care	766	854	867	873	866	+13	-1	-1	+11	+99	1.32%	1,058
Pharmacy	6	8	10	10	8	+2	-1	-1	+1	+2	8.46%	12
Psychologists	41	51	59	57	56	+7	-2	-2	+5	+15	9.74%	63
Social Workers	49	60	71	71	71	+11	-0	-0	+10	+22	17.22%	81
H&SC, Other	14	11	12	12	12	+1	+1	+1	+1	-2	13.62%	14
Health & Social Care Professionals	1,082	1,218	1,278	1,282	1,276	+60	-2	-2	+58	+194	4.75%	1,521
Management (VIII & above)	36	44	48	47	47	+4	-1	-1	+3	+11	7.52%	48
Administrative/ Supervisory (V to VII)	102	156	176	179	185	+20	+9	+9	+29	+83	18.60%	197
Clerical (III & IV)	160	162	178	178	174	+16	-4	-4	+12	+15	7.53%	218
Management & Administrative	297	362	402	405	407	+40	+4	+4	+45	+109	12.30%	463
Support	277	199	204	204	202	+5	-3	-3	+2	-75	1.17%	268
Maintenance/ Technical	29	29	30	30	30	+1	-0	-0	+1	+1	3.26%	32
General Support	306	228	235	235	232	+6	-3	-3	+3	-75	1.43%	300
Health Care Assistants	1,049	1,130	1,250	1,256	1,228	+120	-22	-22	+98	+179	8.63%	1,506
Care, other	132	117	128	131	127	+12	-1	-1	+11	-5	9.04%	151
Patient & Client Care	1,181	1,247	1,378	1,386	1,355	+131	-23	-23	+108	+174	8.67%	1,657



HSE Dublin & North East by 38 Hospitals & Voluntary Agencies FEB 2025

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Overall	12,144	14,226	14,971	15,104	15,063	+745	+92	-41	+837	+2,919	5.88%	16,958
Mater Misericordiae University Hospital	3,159	4,221	4,417	4,447	4,461	+196	+44	+14	+240	+1,302	5.69%	4,855
Beaumont Hospital	3,607	4,244	4,290	4,342	4,334	+46	+44	-8	+91	+727	2.13%	4,728
Rotunda Hospital	892	1,003	1,049	1,063	1,056	+47	+7	-7	+53	+164	5.33%	1,217
Cappagh National Orthopaedic Hospital	426	531	544	544	543	+13	-1	-1	+12	+117	2.33%	604
Beaumont St. Joseph's	107	118	121	120	120	+3	-1	-1	+2	+12	1.54%	133
Beaumont Rockfield	131	138	135	134	137	-2	+1	+3	-1	+6	-0.71%	141
St. Michael's House Dublin	1,431	1,463	1,495	1,519	1,515	+32	+20	-5	+52	+84	3.52%	1,867
Avista Dublin	1,034	1,098	1,200	1,213	1,209	+102	+9	-4	+111	+175	10.13%	1,423
St. Vincent's Fairview	206	134	143	145	145	+9	+3	+1	+12	-61	8.78%	171
Incorporated Orthopaedic Hospital	226	290	297	297	295	+7	-2	-2	+5	+69	1.63%	339
Central Remedial Clinic	278	330	331	333	329	+1	-2	-4	-1	+50	-0.33%	378
St. John of God Drumcar	647	658	726	724	696	+68	-30	-28	+38	+49	5.74%	822
St Francis Hospice			224	223	224	+224	+0	+1	+224	+224	-100.00%	280



HSE Dublin & North East Employment Report by Grade Group: FEB 2025

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE change since DEC 2024	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Overall	24,234	28,924	29,397	29,515	29,506	+473	+109	+109	+582	+5,271	2.01%	33,062
Consultant Anaesthesia	106	128	131	130	130	+3	-1	-1	+2	+24	1.55%	139
Consultant Dentistry	1	1	2	2	2	+1	+0	+0	+1	+1	100.00%	2
Consultant Emergency Medicine	24	39	44	46	46	+5	+2	+2	+8	+23	19.81%	51
Consultant Intensive Care Medicine	2	6	7	7	7	+1	+0	+0	+1	+5	18.18%	7
Consultant Medicine	197	292	316	317	319	+23	+3	+3	+27	+122	9.14%	358
Consultant Obstetrics & Gynaecology	36	46	48	48	48	+2	+0	+0	+2	+12	3.84%	54
Consultant Paediatrics	21	24	26	27	27	+2	+1	+1	+2	+6	9.81%	27
Consultant Pathology	66	75	83	83	83	+9	+0	+0	+9	+17	11.64%	89
Consultant Psychiatry	106	119	122	122	121	+3	-1	-1	+2	+15	1.34%	132
Consultant Radiology	61	70	74	74	73	+4	-1	-1	+3	+12	3.79%	78
Consultant Surgery	127	169	178	177	179	+9	+1	+1	+10	+51	5.88%	202
Consultants	747	968	1,030	1,031	1,034	+62	+3	+3	+65	+286	6.73%	1,139
Registrar	512	643	628	639	631	-15	+3	+3	-12	+119	-1.82%	645
Senior Registrar	51	52	61	59	58	+9	-3	-3	+6	+7	11.20%	60
Specialist Registrar	286	354	390	391	392	+36	+2	+2	+39	+106	10.94%	402
Registrars	850	1,049	1,079	1,089	1,082	+30	+2	+2	+33	+232	3.13%	1,107
Interns	185	209	203	202	202	-6	-1	-1	-7	+17	-3.33%	202
Senior House Officer	551	721	704	692	693	-17	-12	-12	-28	+141	-3.92%	706
SHO/ Interns	736	930	907	894	895	-23	-13	-13	-35	+159	-3.79%	908
Dentists	61	61	59	58	58	-1	-2	-2	-3	-3	-5.05%	69
Other Medical	55	47	47	47	47	+1	-0	-0	+0	-9	0.90%	69
Medical/ Dental, other	116	107	107	105	105	-0	-2	-2	-3	-12	-2.46%	138
Medical & Dental	2449	3054	3123	3119	3114	+69	-9	-9	+60	+665	1.97%	3,292
Clinical Nurse/ Midwife Manager 1	403	452	456	462	458	+4	+2	+2	+6	+55	1.30%	496
Clinical Nurse/ Midwife Manager 2	936	1,227	1,226	1,234	1,240	-1	+14	+14	+13	+304	1.05%	1,360
Clinical Nurse/ Midwife Manager 3	154	197	193	196	195	-4	+2	+2	-2	+41	-1.11%	207
Director Nursing/Midwifery, Assistant	196	276	266	266	263	-10	-3	-3	-13	+67	-4.69%	281
Director of Nursing/Midwifery	55	67	66	64	64	-1	-2	-2	-3	+9	-4.50%	64
Nurse/ Midwife Manager	1,744	2,220	2,208	2,222	2,220	-12	+13	+13	+1	+476	0.03%	2,408
Advanced Nurse/ Midwife Practitioner	69	147	182	186	187	+35	+6	+6	+40	+118	27.36%	195
Adv. Nurse/ Midwife, Candidate	31	104	94	90	88	-10	-5	-5	-16	+58	-15.26%	89
Clinical Nurse/ Midwife Spec., Candidate		3	8	9	9	+5	+1	+1	+6	+9	215.44%	10
Clinical Nurse/ Midwife Specialist	361	524	581	588	587	+57	+6	+6	+63	+226	11.98%	652
Nurse/ Midwife Specialist & AN/MP	461	778	864	873	872	+86	+7	+7	+93	+411	12.01%	946
Staff Midwives	292	294	322	326	332	+28	+10	+10	+38	+39	12.86%	398
Staff Nurse [Intellectual Disability]	581	563	631	640	635	+69	+3	+3	+72	+54	12.80%	733
Staff Nurse [Psychiatric]	570	522	549	552	550	+27	+1	+1	+29	-19	5.51%	586
Staff Nurses [General/ Children's]	4,154	5,135	5,343	5,329	5,321	+208	-23	-23	+186	+1,167	3.62%	5,748
Staff Nurse/ Staff Midwife	5,597	6,513	6,846	6,846	6,837	+332	-8	-8	+324	+1,240	4.98%	7,465
Public Health Nurse	315	328	326	324	321	-2	-5	-5	-7	+6	-2.22%	385
Public Health Nurse	315	328	326	324	321	-2	-5	-5	-7	+6	-2.22%	385
Nursing/ Midwifery awaiting registration	84	72	39	17	14	-34	-24	-24	-58	-69	-80.15%	15
Post-registration Nurse/ Midwife Student	71	49	31	32	31	-18	+0	+0	-18	-40	-36.92%	32
Pre-registration Nurse/ Midwife Intern	27	29	28	148	192	-0	+164	+164	+163	+165	570.29%	385
Nursing/ Midwifery Student	182	150	98	196	237	-52	+140	+140	+87	+55	58.21%	432
Nursing Education/Clinical	85	86	83	86	88	-4	+5	+5	+1	+3	1.65%	100
Other Nursing/ Midwifery	27									-27	-100.00%	
Nursing/ Midwifery other	112	86	83	86	88	-4	+5	+5	+1	-24	1.65%	100
Nursing & Midwifery	8411	10075	10424	10547	10575	+348	+151	+151	+500	+2,164	4.96%	11,736
Dietitians	112	192	198	201	198	+6	-0	-0	+6	+86	2.99%	227
Occupational Therapists	377	456	456	464	465	+1	+9	+9	+9	+88	1.99%	519
Orthoptists	9	10	10	9	9	-0	-1	-1	-1	-0	-13.27%	12
Physiotherapists	472	565	571	570	573	+6	+2	+2	+8	+101	1.49%	663
Podiatrists & Chiroprodists	14	25	25	25	25	-0	+0	+0	-0	+12	-0.34%	29



FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE change since DEC 2024	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Overall	24,234	28,924	29,397	29,515	29,506	+473	+109	+109	+582	+5,271	2.01%	33,062
Speech & Language Therapists	258	282	285	287	286	+3	+1	+1	+4	+28	1.34%	328
Therapy Professions	1,242	1,530	1,545	1,555	1,556	+15	+11	+11	+26	+314	1.67%	1,778
Audiology	22	26	23	24	24	-2	+1	+1	-1	+2	-4.58%	26
Biochemists	26	25	24	23	23	-0	-1	-1	-1	-2	-4.20%	24
Cardiac Physiologists	52	61	60	60	60	-1	-0	-0	-1	+8	-1.23%	64
Clinical Engineering	37	44	44	43	45	-1	+1	+1	+0	+8	0.41%	45
E.C.G. Technicians	2	3	2	2	2	-1	+0	+0	-1	+0	-28.65%	3
Gastrointestinal Physiologists	1									-1	-100.00%	
Medical Science	393	419	437	443	440	+18	+3	+3	+22	+47	5.21%	477
Neuro-Physiologists	13	12	11	11	13	-1	+2	+2	+1	+0	8.33%	14
Perfusionists	4	3	6	6	5	+3	-0	-0	+3	+1	96.69%	6
Phlebotomists	44	61	63	65	64	+2	+1	+1	+3	+20	4.67%	81
Physicists	26	24	28	28	28	+4	-0	-0	+4	+2	16.98%	28
Radiographers	268	323	342	341	340	+19	-2	-2	+16	+71	5.09%	362
Respiratory Physiologists	15	29	30	31	30	+2	+0	+0	+2	+16	6.59%	32
Vascular Physiologists	11	12	12	11	12	+0	+1	+1	+1	+1	7.82%	14
Health Science/ Diagnostics	914	1,040	1,082	1,087	1,088	+42	+6	+6	+48	+174	4.59%	1,176
Social Care	786	887	898	904	896	+11	-2	-2	+9	+110	0.96%	1,093
Social Care	786	887	898	904	896	+11	-2	-2	+9	+110	0.96%	1,093
Pharmacists	141	175	175	177	182	-0	+8	+8	+7	+41	4.27%	204
Pharmacy Technicians	74	101	104	105	104	+2	+0	+0	+3	+30	2.80%	116
Pharmacy	215	276	279	282	287	+2	+8	+8	+10	+71	3.73%	320
Psychologists	257	310	319	316	316	+9	-3	-3	+7	+59	2.16%	349
Psychologists	257	310	319	316	316	+9	-3	-3	+7	+59	2.16%	349
Social Workers	286	392	404	404	402	+12	-2	-2	+10	+116	2.62%	446
Social Workers	286	392	404	404	402	+12	-2	-2	+10	+116	2.62%	446
Counsellor Therapists	69	77	78	78	76	+1	-1	-1	-1	+7	-0.99%	82
Dental Hygienists	14	14	13	13	13	-1	+0	+0	-0	-1	-2.70%	16
HSCP Trainees/Students	11	13	8	11	11	-5	+3	+3	-2	-0	-15.38%	11
Other Health & Social Care	40	48	59	58	59	+10	+1	+1	+11	+19	22.24%	67
Play Therapists/ Specialists	4	5	5	6	6	+1	+1	+1	+2	+2	31.51%	7
Vaccinators		7	5	6	4	-2	-1	-1	-3	+4	-43.02%	7
H&SC, Other	138	164	168	172	170	+4	+2	+2	+6	+31	3.73%	190
Health & Social Care Professionals	3839	4600	4695	4720	4715	+96	+20	+20	+115	+876	2.50%	5,352
CEO/Chief Officer	11	10	8	8	8	-2	-0	-0	-2	-3	-20.40%	8
General Managers	57	75	72	73	73	-3	+1	+1	-2	+16	-3.27%	73
National Director, Assistant	11	20	17	16	16	-3	-1	-1	-4	+5	-20.00%	16
Other Executives	22	29	34	33	35	+5	+1	+1	+6	+13	21.74%	36
VIII	149	230	218	218	218	-12	+0	+0	-11	+69	-4.94%	228
Management (VIII & above)	249	364	349	349	350	-15	+2	+2	-14	+101	-3.74%	361
Middle Management (V-VII)	865	1,493	1,515	1,520	1,526	+22	+11	+11	+33	+661	2.20%	1,615
Other Administrative	14	13	11	11	11	-2	+0	+0	-2	-3	-12.63%	11
Administrative/ Supervisory (V to VII)	879	1,506	1,526	1,531	1,537	+20	+11	+11	+31	+658	2.08%	1,626
General Administrative (III & IV)	2,205	2,589	2,518	2,500	2,479	-71	-39	-39	-110	+274	-4.23%	2,859
Clerical (III & IV)	2,205	2,589	2,518	2,500	2,479	-71	-39	-39	-110	+274	-4.23%	2,859
Management & Administrative	3333	4458	4393	4380	4366	-66	-26	-26	-92	+1,033	-2.06%	4,846
Catering	211	607	689	676	674	+82	-15	-15	+67	+463	11.05%	778
Household Services	920	469	388	390	390	-81	+2	+2	-79	-529	-16.77%	489
Other Labs & Associated	84	141	126	127	126	-14	-1	-1	-15	+42	-10.68%	133
Other Support	280	226	220	220	222	-7	+3	+3	-4	-57	-1.77%	254
Portering	362	409	401	402	397	-8	-3	-3	-12	+36	-2.88%	427
Support	1,856	1,852	1,823	1,815	1,809	-28	-14	-14	-42	-47	-2.29%	2,081
Maintenance	170	188	192	192	189	+5	-3	-3	+2	+19	0.95%	196
Technical Services	10	15	18	18	19	+3	+1	+1	+4	+9	26.11%	19
Maintenance/ Technical	180	202	210	210	208	+8	-2	-2	+6	+28	2.81%	215
General Support	2036	2054	2033	2025	2017	-21	-16	-16	-37	-18	-1.79%	2,296
Attendant/ Aide	481	432	382	379	372	-51	-10	-10	-60	-109	-13.91%	456
Health Care Assistant/ Care Assistant	2,916	3,312	3,427	3,421	3,413	+114	-13	-13	+101	+497	3.05%	3,944

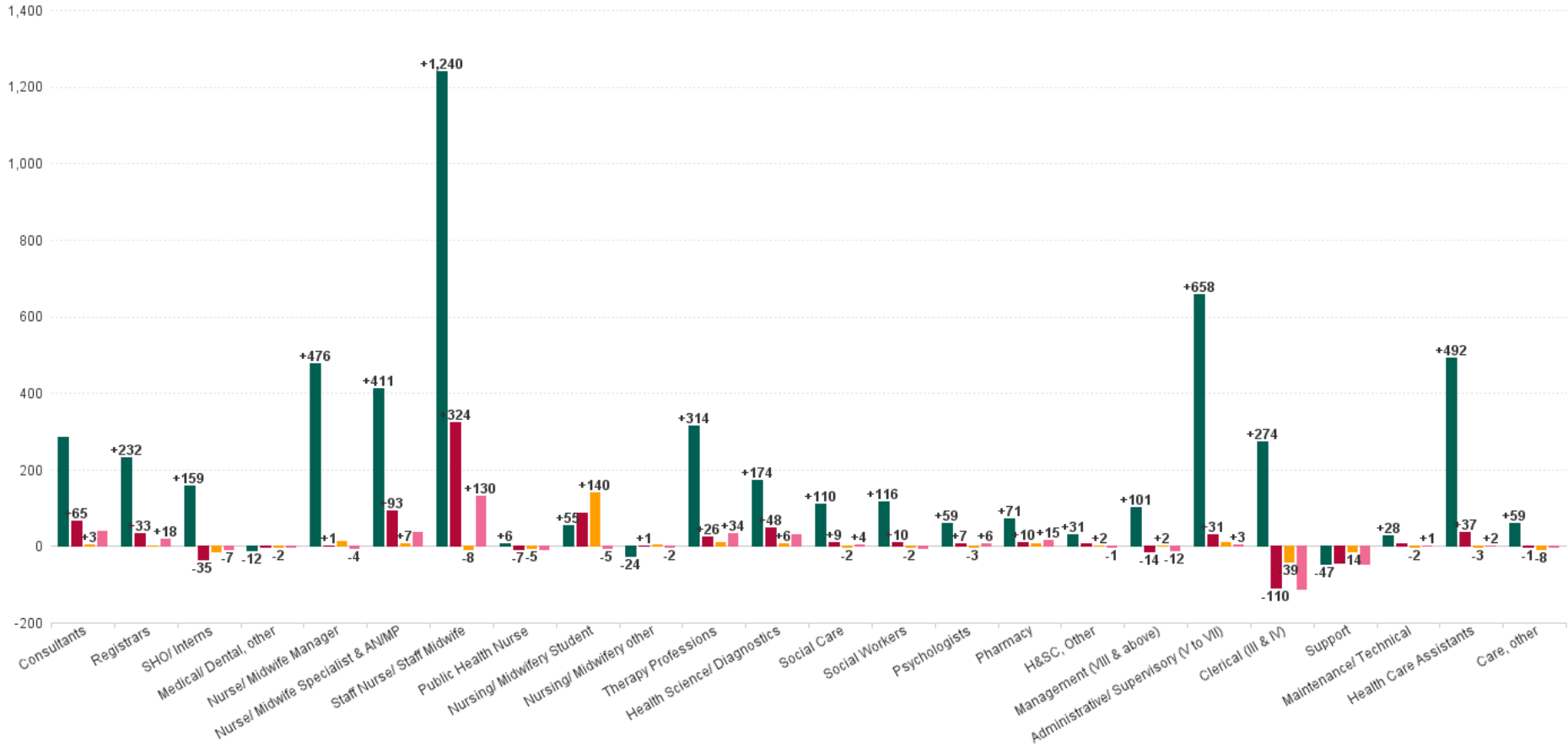


FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE change since DEC 2024	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Overall	24,234	28,924	29,397	29,515	29,506	+473	+109	+109	+582	+5,271	2.01%	33,062
Health Care Assistant /Home Support	329	341	330	335	352	-11	+22	+22	+11	+23	3.15%	470
Health & Social Care Assistants	56	151	137	140	136	-14	-2	-2	-15	+80	-10.03%	149
Health Care Assistants	3,782	4,237	4,276	4,275	4,273	+39	-3	-3	+37	+492	0.86%	5,019
Health Promotion	2	49	48	48	48	-1	-1	-1	-2	+46	-3.39%	52
Home Care Services	24	19	26	27	28	+7	+2	+2	+9	+4	47.97%	30
Other Care Grades	233	271	264	263	258	-6	-7	-7	-13	+25	-4.66%	301
Pastoral Care	34	32	32	27	29	+0	-3	-3	-3	-5	-8.23%	44
Workshop Services	93	75	82	84	82	+7	-0	-0	+7	-11	9.21%	94
Care, other	385	445	452	449	444	+7	-8	-8	-1	+59	-0.20%	521
Patient & Client Care	4166	4682	4728	4725	4717	+46	-11	-11	+36	+551	0.76%	5,540



WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2023
 ■ WTE change since DEC 2024
 ■ WTE change since FEB 2024



HSE Dublin & North East Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2025

FEB 2025	WTE FEB 2025	No. FEB 2025	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	29,506	33,062	1:0.9	7,002	26,060	1:0.9	1:0.9	87.13%	16.85%	70.28%	75.32%	24.68%	89.20%	71.59%
Consultants	1,034	1,139	1:0.9	655	484	1:0.9	1:0.9	85.07%	48.99%	36.08%	87.71%	12.29%	91.30%	82.85%
Registrars	1,082	1,107	1:1	564	543	1:1	1:1	2.44%	1.45%	0.99%	98.10%	1.90%	98.94%	97.24%
SHO/ Interns	895	908	1:1	373	535	1:1	1:1	1.10%	0.22%	0.88%	99.56%	0.44%	99.73%	99.44%
Medical/ Dental, other	105	138	1:0.8	40	98	1:0.8	1:0.8	92.03%	23.91%	68.12%	53.62%	46.38%	60.00%	51.02%
Medical & Dental	3,114	3,292	1:0.9	1,632	1,660	1:1	1:0.9	34.42%	18.50%	15.92%	93.04%	6.96%	95.10%	91.02%
Nurse/ Midwife Manager	2,220	2,408	1:0.9	282	2,126	1:1	1:0.9	97.80%	11.46%	86.34%	81.40%	18.60%	97.87%	79.21%
Nurse/ Midwife Specialist & AN/MP	872	946	1:0.9	105	841	1:1	1:0.9	99.37%	11.10%	88.27%	81.29%	18.71%	97.14%	79.31%
Staff Nurse/ Staff Midwife	6,837	7,465	1:0.9	896	6,569	1:1	1:0.9	97.25%	11.57%	85.68%	80.63%	19.37%	93.53%	78.87%
Public Health Nurse	321	385	1:0.8	3	382	1:1	1:0.8	100.00%	0.78%	99.22%	69.09%	30.91%	100.00%	68.85%
Pre-registration Nurse/ Midwife Intern	192	385	1:0.5	20	365	1:0.5	1:0.5	8.05%	1.30%	6.75%	73.77%	26.23%	75.00%	73.70%
Nursing/ Midwifery awaiting registration	14	15	1:1	3	12	1:1	1:0.9	33.33%	6.67%	26.67%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	31	32	1:1	1	31	1:1	1:1	40.63%		40.63%	100.00%		100.00%	100.00%
Nursing/ Midwifery Student	237	432	1:0.5	24	408	1:0.6	1:0.5	11.34%	1.39%	9.95%	76.62%	23.38%	79.17%	76.47%
Nursing/ Midwifery other	88	100	1:0.9	4	96	1:1	1:0.9	99.00%	4.00%	95.00%	73.00%	27.00%	100.00%	71.88%
Nursing & Midwifery	10,575	11,736	1:0.9	1,314	10,422	1:1	1:0.9	94.48%	10.72%	83.76%	80.25%	19.75%	94.52%	78.45%
Therapy Professions	1,556	1,778	1:0.9	200	1,578	1:0.9	1:0.9	95.22%	11.02%	84.20%	74.80%	25.20%	89.00%	73.00%
Health Science/ Diagnostics	1,088	1,176	1:0.9	333	843	1:1	1:0.9	96.34%	27.04%	69.30%	82.06%	17.94%	91.29%	78.41%
Social Care	896	1,093	1:0.8	136	957	1:0.9	1:0.8	92.59%	11.80%	80.79%	41.17%	58.83%	52.94%	39.50%
Social Workers	402	446	1:0.9	68	378	1:0.9	1:0.9	94.39%	14.13%	80.27%	79.60%	20.40%	94.12%	76.98%
Psychologists	316	349	1:0.9	67	282	1:1	1:0.9	74.79%	15.19%	59.60%	78.51%	21.49%	88.06%	76.24%
Pharmacy	287	320	1:0.9	33	287	1:1	1:0.9	91.56%	9.69%	81.88%	79.69%	20.31%	100.00%	77.35%
H&SC, Other	170	190	1:0.9	34	156	1:0.9	1:0.9	83.16%	14.74%	68.42%	72.63%	27.37%	85.29%	69.87%
Health & Social Care Professionals	4,715	5,352	1:0.9	871	4,481	1:0.9	1:0.9	92.88%	15.28%	77.60%	70.38%	29.62%	84.85%	67.57%
Management (VIII & above)	350	361	1:1	119	242	1:1	1:1	96.68%	32.13%	64.54%	95.29%	4.71%	97.48%	94.21%
Administrative/ Supervisory (V to VII)	1,537	1,626	1:0.9	350	1,276	1:1	1:0.9	94.71%	19.80%	74.91%	86.47%	13.53%	98.57%	83.15%
Clerical (III & IV)	2,479	2,859	1:0.9	334	2,525	1:1	1:0.9	93.21%	10.60%	82.62%	69.25%	30.75%	93.71%	66.02%
Management & Administrative	4,366	4,846	1:0.9	803	4,043	1:1	1:0.9	93.97%	15.29%	78.68%	76.97%	23.03%	96.39%	73.11%
Support	1,809	2,081	1:0.9	850	1,231	1:0.9	1:0.8	92.17%	37.43%	54.73%	65.64%	34.36%	85.06%	52.23%



FEB 2025	WTE FEB 2025	No. FEB 2025	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	29,506	33,062	1:0.9	7,002	26,060	1:0.9	1:0.9	87.13%	16.85%	70.28%	75.32%	24.68%	89.20%	71.59%
Maintenance/ Technical	208	215	1:1	196	19	1:1	1:0.9	96.28%	87.91%	8.37%	88.37%	11.63%	91.33%	57.89%
General Support	2,017	2,296	1:0.9	1,046	1,250	1:0.9	1:0.8	92.55%	42.16%	50.39%	67.77%	32.23%	86.23%	52.32%
Health Care Assistants	4,273	5,019	1:0.9	1,162	3,857	1:0.9	1:0.8	88.76%	20.50%	68.26%	60.37%	39.63%	79.09%	54.73%
Care, other	444	521	1:0.9	174	347	1:0.8	1:0.9	92.32%	28.60%	63.72%	64.88%	35.12%	67.82%	63.40%
Patient & Client Care	4,717	5,540	1:0.9	1,336	4,204	1:0.9	1:0.8	89.10%	21.26%	67.83%	60.79%	39.21%	77.62%	55.45%



HSE Dublin & North East Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2025

FEB 2025	WTE FEB 2025	No. FEB 2025	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	29,506	33,062	1:0.9	7,002	26,060	1:0.9	1:0.9	87.13%	16.85%	70.28%	75.32%	24.68%	89.20%	71.59%
Acute Hospital Services	17,360	19,028	1:0.9	4,608	14,420	1:1	1:0.9	85.17%	18.34%	66.83%	80.69%	19.31%	91.43%	77.25%
Disabilities	4,813	5,680	1:0.8	936	4,744	1:0.9	1:0.8	89.19%	14.74%	74.45%	60.49%	39.51%	74.15%	57.80%
Mental Health	2,143	2,358	1:0.9	615	1,743	1:1	1:0.9	85.20%	21.37%	63.83%	86.64%	13.36%	96.91%	83.02%
Older People	2,008	2,329	1:0.9	353	1,976	1:0.9	1:0.8	95.75%	14.21%	81.54%	62.17%	37.83%	85.27%	58.05%
Primary Care	2,760	3,218	1:0.9	408	2,810	1:0.9	1:0.8	88.91%	10.38%	78.53%	68.80%	31.20%	88.48%	65.94%
CHO Operations	342	362	1:0.9	67	295	1:1	1:0.9	96.69%	17.68%	79.01%	91.71%	8.29%	98.51%	90.17%
Community Health & Wellbeing	80	87	1:0.9	15	72	1:1	1:0.9	97.70%	14.94%	82.76%	87.36%	12.64%	100.00%	84.72%



Month-on-Month Summary	% WTE change since JAN 2025	WTE change since JAN 2025	Disabilities	Older People	Acute Hospital Services	Mental Health	Primary Care	CHO Operations	Community Health & Wellbeing
Total	0.0%	-9.5	-30.4	+17.7	+13.7	+4.3	-14.3	-1.0	+0.6
Consultants	+0.3%	+2.8	-0.1	+0.0	+3.6	-0.1	-0.6		
Registrars	-0.7%	-7.7	-0.3	+0.3	-0.6	-2.6	-4.5		
SHO/ Interns	+0.1%	+0.6		+1.8	+0.4	-1.4	-0.2		
Medical/ Dental, other	-0.4%	-0.4	+0.0	+0.0	+0.1		-0.4		
Medical & Dental	-0.1%	-4.6	-0.3	+2.1	+3.4	-4.1	-5.7		
Nurse/ Midwife Manager	-0.1%	-1.4	-1.5	+1.7	-1.2	+0.8	-1.2	+0.0	
Nurse/ Midwife Specialist & AN/MP	-0.1%	-1.3	-1.0	+0.7	-0.3	+0.0	-0.7	+0.0	
Staff Nurse/ Staff Midwife	-0.1%	-8.5	-4.6	-0.7	+2.7	-3.6	-2.3	-0.1	
Public Health Nurse	-0.9%	-2.9					-2.9		
Nursing/ Midwifery Student	+20.7%	+40.7	+8.1		+12.3	+20.0	+0.3		
Nursing/ Midwifery other	+1.9%	+1.6	+0.0		+1.6	+0.0	+0.0		
Nursing & Midwifery	+0.3%	+28.3	+0.9	+1.8	+15.2	+17.2	-6.8	-0.0	
Therapy Professions	+0.1%	+1.4	+5.7	-1.2	-0.8	+0.2	-2.6		+0.1
Health Science/ Diagnostics	+0.1%	+0.6	+0.0	+0.0	+0.3		+0.4		
Social Care	-0.9%	-8.1	-8.1	+0.0		+0.1	+0.0		
Social Workers	-0.4%	-1.6	-1.4	+0.0	+0.1	+0.2	-0.5	-0.0	
Psychologists	+0.2%	+0.7	-0.3	+0.0	+1.2	-0.3	+0.1		
Pharmacy	+1.6%	+4.5		+0.0	+4.3	-0.9	+0.4	+0.8	
H&SC, Other	-1.4%	-2.4	+0.0	-0.1	-2.4	-1.5	+1.5	+0.0	



Health & Social Care Professionals	-0.1%	-4.8	-4.1	-1.3	+2.7	-2.2	-0.7	+0.8	+0.1
Management (VIII & above)	+0.4%	+1.3	-0.8	+1.7	-1.4	-0.5	+0.2	+1.6	+0.5
Administrative/ Supervisory (V to VII)	+0.4%	+5.6	+6.7	-3.0	-1.0	+2.1	+0.8	-1.0	+1.0
Clerical (III & IV)	-0.8%	-20.4	-2.0	-0.2	-10.9	-2.6	-2.3	-2.4	+0.0
Management & Administrative	-0.3%	-13.4	+3.9	-1.4	-13.3	-1.0	-1.4	-1.8	+1.5
Support	-0.3%	-5.9	-2.3	+3.2	-6.4	-0.3	+0.0	+0.0	
Maintenance/ Technical	-0.8%	-1.8	-1.5	-0.6	-0.7	+0.0	+1.0	+0.0	
General Support	-0.4%	-7.6	-3.8	+2.6	-7.1	-0.3	+1.0	+0.0	
Health Care Assistants	0.0%	-2.1	-22.3	+13.4	+11.3	-4.6	+0.2		
Care, other	-1.2%	-5.2	-4.7	+0.6	+1.5	-0.6	-1.0		-1.0
Patient & Client Care	-0.2%	-7.3	-27.1	+14.0	+12.8	-5.2	-0.8		-1.0



Year-on-Year Summary	% WTE change since FEB 2024	WTE change since FEB 2024	Disabilities	Older People	Acute Hospital Services	Mental Health	Primary Care	CHO Operations	Community Health & Wellbeing
Total	+0.4%	+114.9	+131.4	-26.5	+174.4	-41.2	-86.3	-38.3	+1.3
Consultants	+4.1%	+40.8	-0.6	+1.5	+40.0	+2.1	-2.2		
Registrars	+1.7%	+17.7	+2.8	-0.1	+5.2	-0.6	+10.4		
SHO/ Interns	-0.8%	-7.0	-1.0	+0.2	-1.6	+0.3	-4.9		
Medical/ Dental, other	-1.0%	-1.1	-0.2	+0.0	-0.9		-0.1		
Medical & Dental	+1.6%	+50.4	+1.0	+1.6	+42.7	+1.8	+3.3		
Nurse/ Midwife Manager	-0.2%	-4.4	-5.3	+0.8	+30.8	-21.0	-9.8	+0.2	
Nurse/ Midwife Specialist & AN/MP	+4.3%	+35.9	+1.4	+1.1	+22.8	+11.4	-0.7	-0.1	
Staff Nurse/ Staff Midwife	+1.9%	+130.5	+48.9	+5.9	+54.2	+22.9	-1.4	-0.1	
Public Health Nurse	-2.5%	-8.3		-1.6			-6.7		
Nursing/ Midwifery Student	-2.0%	-4.8	+12.4		-12.4	+3.0	-7.8		
Nursing/ Midwifery other	-1.8%	-1.6	-0.5		+0.4	-0.5	-1.0		
Nursing & Midwifery	+1.4%	+147.3	+57.0	+6.1	+95.9	+15.8	-27.5	+0.0	
Therapy Professions	+2.2%	+34.0	+36.3	+3.9	+10.7	-9.5	-7.4		+0.1
Health Science/ Diagnostics	+2.9%	+30.8	+0.0	+0.1	+31.7		-1.1		
Social Care	+0.4%	+3.7	+4.6	+0.0		+0.2	-1.0		
Social Workers	-1.5%	-6.2	-3.9	-0.5	+4.6	-4.7	+1.9	-3.6	
Psychologists	+1.9%	+5.9	+7.2	+0.0	+0.9	-8.1	+6.0		
Pharmacy	+5.4%	+14.6	-1.0	+0.6	+15.8	-0.9	+0.6	-0.5	
H&SC, Other	-0.7%	-1.2	+0.8	-0.4	+0.5	+2.4	-5.4	+1.0	



Health & Social Care Professionals	+1.8%	+81.6	+43.9	+3.6	+64.2	-20.7	-6.3	-3.1	+0.1
Management (VIII & above)	-3.2%	-11.6	+0.5	+0.0	+0.5	+0.5	-5.0	-9.4	+1.2
Administrative/ Supervisory (V to VII)	+0.2%	+3.1	+3.9	-2.9	+14.1	-1.2	+2.8	-13.2	-0.5
Clerical (III & IV)	-4.3%	-110.2	-2.4	-8.6	-38.9	-14.2	-36.1	-11.1	+1.1
Management & Administrative	-2.6%	-118.7	+2.0	-11.5	-24.2	-14.9	-38.3	-33.7	+1.9
Support	-2.6%	-47.6	-4.9	-10.0	-34.7	-0.1	+2.6	-0.5	
Maintenance/ Technical	+0.5%	+1.0	-3.4	-1.0	+5.5	+0.0	+1.0	-1.0	
General Support	-2.3%	-46.5	-8.3	-11.0	-29.3	-0.1	+3.6	-1.5	
Health Care Assistants	+0.1%	+2.4	+30.4	-17.5	+24.9	-20.7	-14.7		
Care, other	-0.3%	-1.6	+5.5	+2.2	+0.2	-2.5	-6.3		-0.6
Patient & Client Care	+0.0%	+0.9	+35.9	-15.3	+25.0	-23.2	-21.0		-0.6



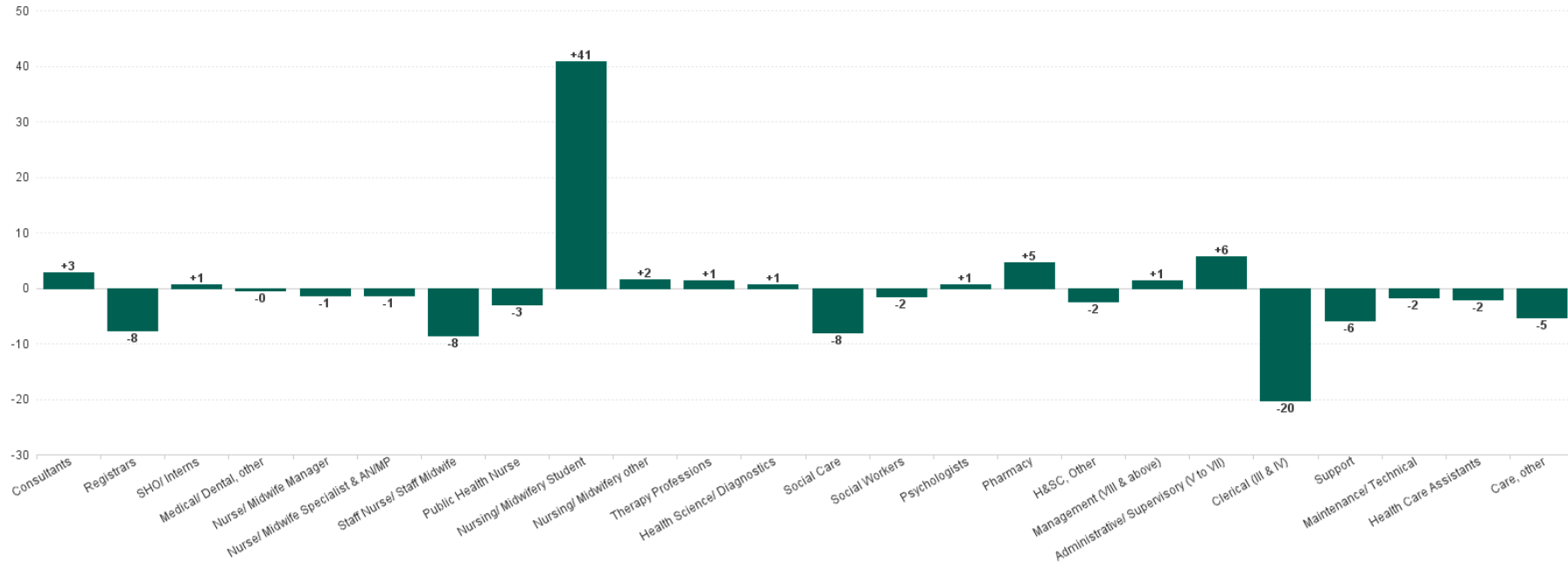
Year-to-Date Summary	% WTE change since DEC 2024	WTE change since DEC 2024	Disabilities	Older People	Acute Hospital Services	Mental Health	Primary Care	CHO Operations	Community Health & Wellbeing
Total	+0.4%	+108.8	+17.0	+13.1	+91.2	+25.4	-34.8	-4.0	+0.9
Consultants	+0.3%	+3.2	-0.4	+0.0	+4.8	-0.2	-1.0		
Registrars	+0.2%	+2.5	+0.8	-0.1	+11.1	-3.7	-5.6		
SHO/ Interns	-1.4%	-12.5		+1.4	-9.5	-3.0	-1.3		
Medical/ Dental, other	-2.0%	-2.2	+0.0	+0.0	-0.6		-1.6		
Medical & Dental	-0.3%	-9.0	+0.3	+1.4	+5.8	-7.0	-9.5		
Nurse/ Midwife Manager	+0.6%	+12.8	+1.9	+4.0	+6.1	+2.5	-1.8	+0.0	
Nurse/ Midwife Specialist & AN/MP	+0.8%	+7.2	-2.9	+0.9	+7.2	+5.0	-3.0	+0.0	
Staff Nurse/ Staff Midwife	-0.1%	-8.1	+4.0	+1.6	-8.4	-0.7	-3.7	-1.0	
Public Health Nurse	-1.5%	-4.9					-4.9		
Nursing/ Midwifery Student	+142.9%	+139.6	+25.2		+81.1	+32.2	+1.0		
Nursing/ Midwifery other	+6.0%	+5.0	+0.0		+4.9	+0.1	+0.0		
Nursing & Midwifery	+1.5%	+151.4	+28.2	+6.5	+90.9	+39.1	-12.3	-1.0	
Therapy Professions	+0.7%	+11.0	+11.7	-1.2	+0.6	+2.5	-2.6		+0.1
Health Science/ Diagnostics	+0.5%	+5.8	+0.0	+0.0	+4.6		+1.2		
Social Care	-0.2%	-2.2	-2.5	+0.0		+0.3	+0.0		
Social Workers	-0.5%	-2.1	-1.8	-0.0	+0.9	-0.5	-0.8	+0.1	
Psychologists	-0.9%	-2.8	-1.9	+0.0	-0.5	+1.5	-1.8		
Pharmacy	+2.8%	+7.9		+0.0	+7.6	-0.7	+0.0	+1.0	
H&SC, Other	+1.2%	+2.0	+0.5	-0.0	+0.9	+0.2	+0.4	+0.0	



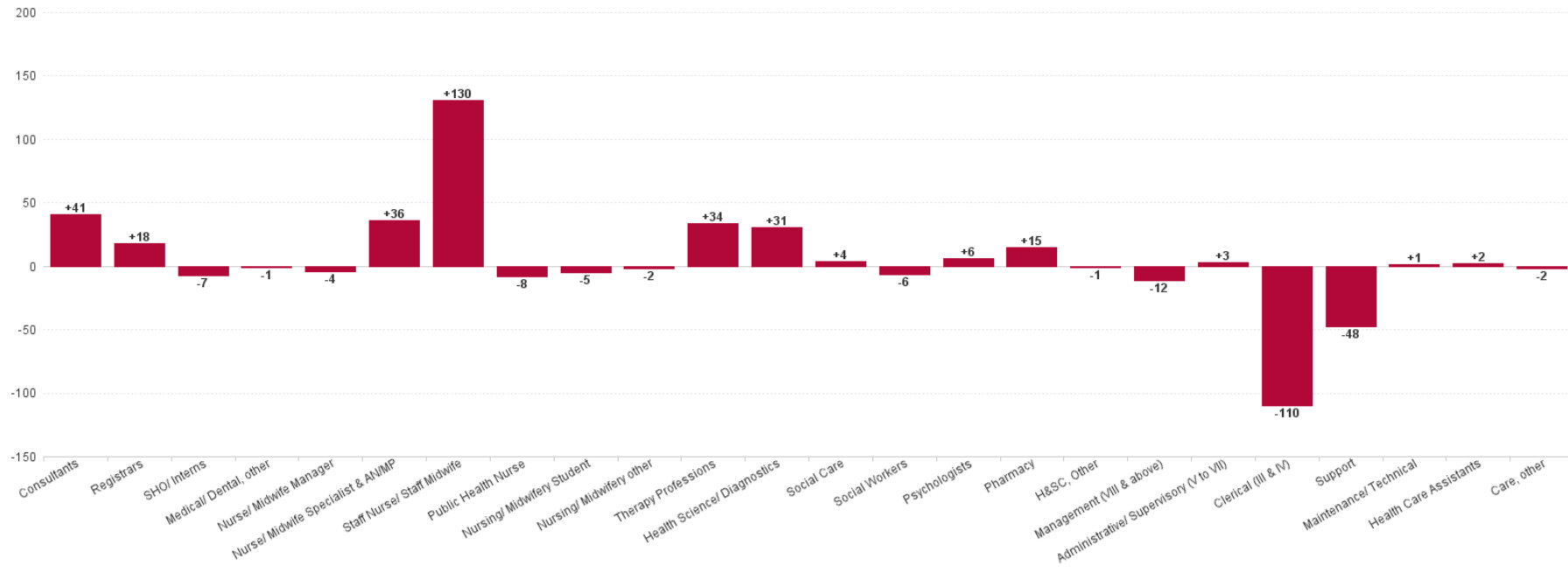
Health & Social Care Professionals	+0.4%	+19.6	+6.0	-1.3	+14.1	+3.2	-3.5	+1.1	+0.1
Management (VIII & above)	+0.5%	+1.6	-2.2	+1.6	-0.7	-0.4	+0.1	+2.7	+0.5
Administrative/ Supervisory (V to VII)	+0.7%	+11.0	+9.2	-2.0	+7.2	+0.8	-1.6	-3.4	+1.1
Clerical (III & IV)	-1.5%	-39.0	-2.3	-3.4	-19.6	-3.0	-7.3	-3.3	-0.1
Management & Administrative	-0.6%	-26.3	+4.7	-3.9	-13.1	-2.6	-8.9	-4.1	+1.5
Support	-0.8%	-14.2	-2.1	+2.5	-11.8	-2.6	-0.1	+0.0	
Maintenance/ Technical	-1.0%	-2.0	-1.4	-1.0	-0.8	+0.2	+1.0	+0.0	
General Support	-0.8%	-16.2	-3.5	+1.5	-12.7	-2.5	+0.9	+0.0	
Health Care Assistants	-0.1%	-2.9	-17.2	+8.3	+8.3	-4.3	+1.9		
Care, other	-1.7%	-7.9	-1.7	+0.5	-2.0	-0.7	-3.4		-0.6
Patient & Client Care	-0.2%	-10.7	-18.8	+8.8	+6.3	-5.0	-1.5		-0.6



Previous Month Summary Chart: Change since JAN 2025



Previous Year Summary Chart: Change since FEB 2024



YTD Summary Chart: Change since DEC 2024

