

HSE Dublin & North East : OCT 2024

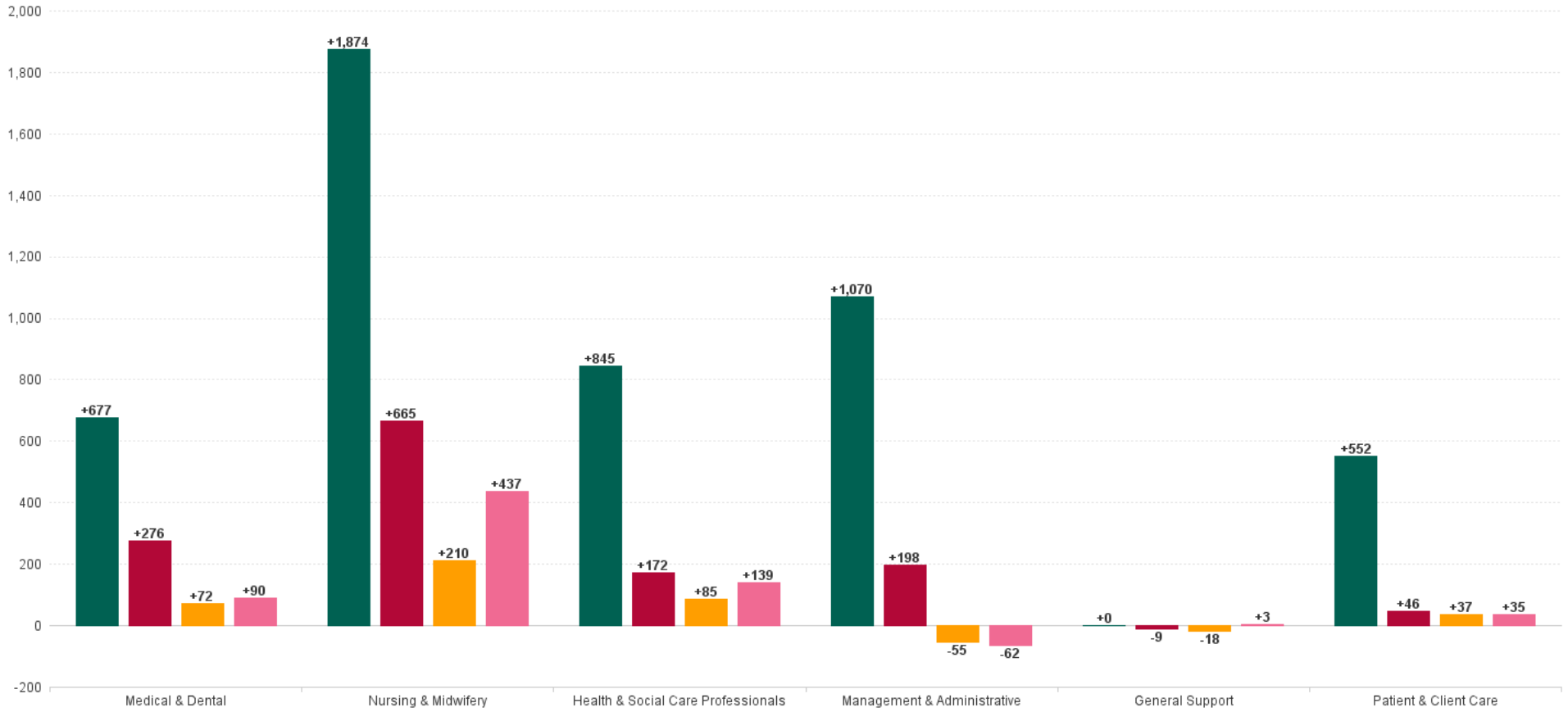
Employment Report by Staff Group

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	24,234	27,907	28,924	29,245	29,253	+1,017	+330	+9	+1,347	+5,019	4.83%	32,802
Consultants	747	889	968	1,017	1,020	+79	+52	+3	+131	+273	14.73%	1,124
Registrars	850	1,021	1,049	1,092	1,083	+28	+34	-8	+63	+234	6.13%	1,110
SHO/ Interns	736	828	930	912	919	+101	-11	+7	+90	+183	10.91%	933
Medical/ Dental, other	116	112	107	103	104	-5	-3	+1	-8	-12	-7.12%	134
Medical & Dental	2,449	2,850	3,054	3,123	3,126	+204	+72	+3	+276	+677	9.68%	3,301
Nurse/ Midwife Manager	1,744	2,116	2,220	2,200	2,208	+104	-12	+8	+92	+464	4.33%	2,401
Nurse/ Midwife Specialist & AN/MP	461	703	778	854	857	+75	+79	+3	+154	+397	21.92%	941
Staff Nurse/ Staff Midwife	5,597	6,218	6,513	6,682	6,700	+295	+187	+18	+482	+1,103	7.75%	7,374
Public Health Nurse	315	329	328	329	323	-1	-5	-6	-6	+8	-1.87%	392
<i>Nursing/ Midwifery awaiting registration</i>	84	84	72	36	60	-12	-12	+24	-25	-24	-29.11%	76
<i>Post-registration Nurse/ Midwife Student</i>	71	62	49	26	35	-13	-14	+9	-27	-36	-44.24%	36
<i>Pre-registration Nurse/ Midwife Intern</i>	27	21	29	111	20	+7	-9	-92	-2	-8	-7.77%	55
Nursing/ Midwifery Student	182	168	150	173	114	-18	-36	-59	-54	-68	-32.00%	167
Nursing/ Midwifery other	112	87	86	84	83	-0	-3	-0	-3	-29	-4.01%	98
Nursing & Midwifery	8,411	9,621	10,075	10,321	10,285	+455	+210	-36	+665	+1,874	6.91%	11,373
<i>Dietitians</i>	112	169	192	196	196	+24	+4	+0	+27	+84	16.26%	224
<i>Occupational Therapists</i>	377	461	456	458	458	-5	+2	-0	-3	+81	-0.58%	516
<i>Orthoptists</i>	9	9	10	10	10	+2	-1	-0	+1	+0	13.76%	13
<i>Physiotherapists</i>	472	561	565	564	575	+4	+11	+11	+14	+104	2.56%	663
<i>Podiatrists & Chiropodists</i>	14	26	25	23	24	-0	-1	+1	-1	+11	-5.59%	28
<i>Speech & Language Therapists</i>	258	291	282	278	284	-9	+2	+6	-7	+26	-2.44%	325
Therapy Professions	1,242	1,515	1,530	1,529	1,547	+15	+17	+18	+32	+305	2.09%	1,769
Health Science/ Diagnostics	914	1,036	1,040	1,057	1,072	+4	+32	+15	+36	+158	3.46%	1,172
Social Care	786	888	887	893	896	-1	+8	+2	+8	+110	0.86%	1,089
Pharmacy	215	264	276	282	277	+13	+1	-4	+14	+62	5.28%	316
Psychologists	257	286	310	313	322	+23	+13	+10	+36	+65	12.50%	368
Social Workers	286	376	392	389	401	+16	+9	+12	+25	+115	6.71%	448
H&SC, Other	138	148	164	156	169	+16	+5	+12	+21	+31	14.43%	198
Health & Social Care Professionals	3,839	4,513	4,600	4,620	4,684	+87	+85	+64	+172	+845	3.80%	5,360
Management (VIII & above)	249	354	364	345	346	+10	-18	+0	-8	+96	-2.27%	356
Administrative/ Supervisory (V to VII)	879	1,342	1,506	1,549	1,537	+164	+31	-12	+195	+658	14.52%	1,631
Clerical (III & IV)	2,205	2,510	2,589	2,537	2,521	+79	-68	-16	+11	+316	0.44%	2,904
Management & Administrative	3,333	4,206	4,458	4,431	4,403	+253	-55	-27	+198	+1,070	4.70%	4,891
Support	1,856	1,841	1,852	1,824	1,825	+11	-27	+2	-16	-31	-0.87%	2,095
Maintenance/ Technical	180	204	202	214	211	-1	+8	-3	+7	+31	3.39%	217
General Support	2,036	2,045	2,054	2,037	2,036	+9	-18	-1	-9	+0	-0.44%	2,312
Health Care Assistants	3,453	3,838	3,896	3,932	3,936	+58	+40	+4	+98	+483	2.57%	4,557
Home Help	329	358	341	336	332	-17	-9	-3	-26	+4	-7.19%	478
Care, other	385	477	445	444	450	-32	+5	+6	-27	+65	-5.61%	530
Patient & Client Care	4,166	4,672	4,682	4,712	4,718	+9	+37	+6	+46	+552	0.98%	5,565



WTE Change by Staff Category

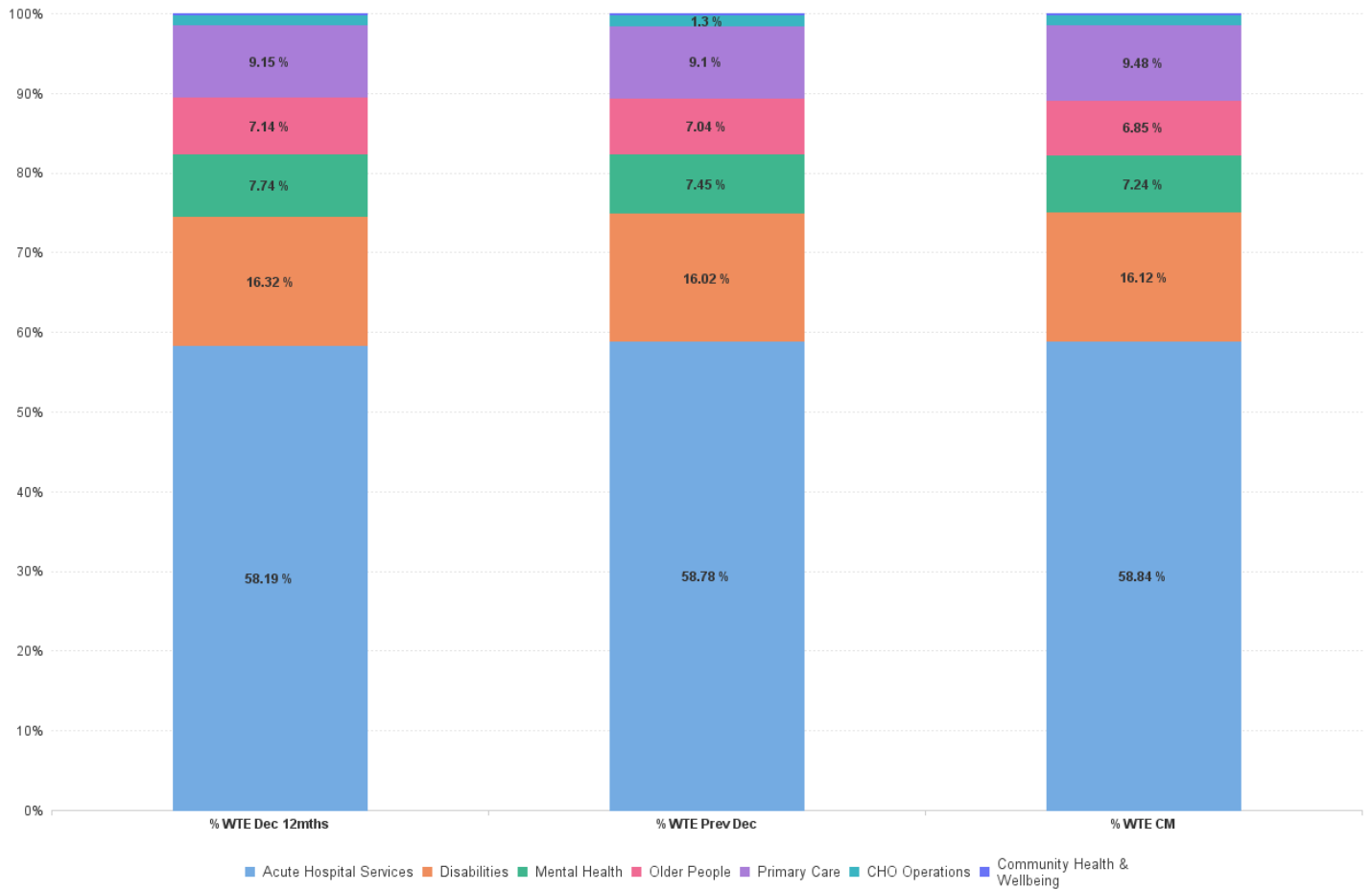
■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since OCT 2023



HSE Dublin & North East by Care Group: OCT 2024

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	24,234	27,907	28,924	29,245	29,253	+1,017	+330	+9	+1,347	+5,019	4.83%	32,802
Acute Hospital Services	13,765	16,240	17,002	17,237	17,213	+762	+211	-24	+973	+3,448	5.99%	18,870
Disabilities	4,385	4,555	4,633	4,704	4,715	+78	+82	+11	+160	+330	3.51%	5,536
Mental Health	2,038	2,160	2,156	2,109	2,118	-4	-38	+9	-42	+79	-1.96%	2,316
Older People	1,826	1,993	2,036	2,003	2,005	+44	-32	+2	+12	+179	0.60%	2,355
Primary Care	2,211	2,554	2,632	2,758	2,773	+78	+141	+15	+219	+562	8.58%	3,268
CHO Operations	9	334	376	354	350	+41	-25	-4	+16	+342	4.71%	370
Community Health & Wellbeing		71	89	80	80	+18	-9	+0	+9	+80	13.23%	87

% Total by Care Group



HSE Dublin & North East Staff by Care Group: OCT 2024

Acute Hospital Services

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Acute Hospital Services	13,765	16,240	17,002	17,237	17,213	+762	+211	+211	+973	+3,448	5.99%	18,870
Consultants	641	782	848	902	899	+67	+50	+50	+117	+257	14.98%	990
Registrars	692	821	856	879	871	+35	+15	+15	+50	+179	6.08%	886
SHO/ Interns	643	760	825	797	803	+65	-22	-22	+43	+160	5.70%	814
Medical/ Dental, other	10	10	10	11	11	-0	+1	+1	+1	+0	5.31%	17
Medical & Dental	1,987	2,373	2,540	2,589	2,583	+167	+44	+44	+211	+596	8.88%	2,707
Nurse/ Midwife Manager	1,063	1,363	1,427	1,439	1,439	+64	+12	+12	+75	+376	5.54%	1,580
Nurse/ Midwife Specialist & AN/MP	292	439	487	518	521	+48	+34	+34	+82	+229	18.72%	565
Staff Nurse/ Staff Midwife	3,720	4,279	4,609	4,712	4,721	+330	+113	+113	+442	+1,002	10.33%	5,142
Nursing/ Midwifery awaiting registration	71	62	59	11	32	-39	-55.0%	-27	-46.1%	-30	-48.45%	40
Post-registration Nurse/ Midwife Student	42	42	27	19	18	-24	-56.4%	-9	-32.4%	-24	-56.42%	19
Pre-registration Nurse/ Midwife Intern	9	13	10	88	17	+8	+81.9%	+8	+81.2%	+4	35.09%	45
Nursing/ Midwifery Student	122	117	96	118	67	-21	-28	-28	-49	-55	-42.19%	104
Nursing/ Midwifery other	89	64	65	62	61	+2	-4	-4	-2	-28	-3.82%	72
Nursing & Midwifery	5,286	6,262	6,684	6,850	6,810	+422	+126	+126	+548	+1,524	8.75%	7,463
Dietitians	80	104	109	110	112	+32	+40.6%	+3	+2.4%	+8	7.60%	125
Occupational Therapists	94	123	120	130	133	+39	+41.3%	+12	+10.1%	+10	7.87%	143
Orthoptists	3	3	3	4	4	+1	+28.3%	+0	+11.6%	+1	18.46%	5
Physiotherapists	256	314	314	322	328	+72	+28.1%	+15	+4.7%	+14	4.59%	361
Podiatrists & Chiropodists	10	11	10	9	9	-1	-8.2%	-1	-5.9%	-2	-18.04%	12
Speech & Language Therapists	55	69	72	68	67	+12	+22.2%	-5	-6.5%	-2	-2.72%	72
Therapy Professions	498	624	628	642	653	+4	+25	+25	+29	+155	4.59%	718
Health Science/ Diagnostics	875	1,005	1,008	1,028	1,043	+3	+35	+35	+38	+168	3.76%	1,142
Pharmacy	188	226	236	243	239	+10	+3	+3	+13	+51	5.68%	265
Psychologists	19	24	30	31	30	+5	+0	+0	+6	+11	23.32%	35
Social Workers	99	119	126	128	130	+7	+4	+4	+11	+30	9.14%	142
H&SC, Other	36	41	46	41	51	+5	+6	+6	+10	+15	25.07%	62
Health & Social Care Professionals	1,715	2,040	2,074	2,113	2,146	+34	+72	+72	+106	+431	5.20%	2,364
Management (VIII & above)	120	169	175	173	171	+6	-5	-5	+2	+51	1.04%	175
Administrative/ Supervisory (V to VII)	541	751	832	854	851	+80	+20	+20	+100	+311	13.33%	903
Clerical (III & IV)	1,388	1,542	1,544	1,533	1,524	+2	-20	-20	-18	+136	-1.15%	1,739
Management & Administrative	2,049	2,462	2,551	2,560	2,546	+89	-5	-5	+84	+497	3.42%	2,817
Support	1,310	1,382	1,399	1,367	1,367	+18	-32	-32	-14	+58	-1.02%	1,544
Maintenance/ Technical	119	146	144	151	151	-2	+7	+7	+5	+32	3.39%	155
General Support	1,429	1,528	1,544	1,518	1,519	+16	-25	-25	-9	+90	-0.59%	1,699
Health Care Assistants	1,252	1,528	1,562	1,559	1,560	+34	-2	-2	+32	+308	2.09%	1,757
Care, other	47	47	48	48	48	+1	+0	+0	+1	+2	2.46%	63
Patient & Client Care	1,299	1,576	1,610	1,607	1,609	+34	-1	-1	+33	+310	2.10%	1,820

HSE Dublin & North East Staff by Care Group: OCT 2024

Disabilities

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Disabilities	4,385	4,555	4,633	4,704	4,715	+78	+82	+82	+160	+330	3.51%	5,536
Consultants	13	9	13	12	13	+3	-0	-0	+3	+0	34.22%	16
Registrars	7	4	3	6	6	-1	+3	+3	+2	-1	50.38%	6
SHO/ Interns		1	2			+1	-2	-2	-1		-100.00%	
Medical/ Dental, other	7	7	7	6	6	-0	-1	-1	-1	-1	-19.00%	8
Medical & Dental	27	22	25	24	25	+3	-0	-0	+3	-2	13.31%	30
Nurse/ Midwife Manager	267	288	292	280	288	+4	-5	-5	-1	+20	-0.23%	307
Nurse/ Midwife Specialist & AN/MP	17	25	28	31	31	+2	+4	+4	+6	+14	24.12%	35
Staff Nurse/ Staff Midwife	773	767	768	781	789	+1	+21	+21	+22	+16	2.87%	900
Public Health Nurse	1	1	1			-0	-1	-1	-1	-1	-100.00%	
Nursing/ Midwifery awaiting registration		2	1					-1	-100.0%	-2	-100.00%	
Pre-registration Nurse/ Midwife Intern	8		12	7	1	-7	-92.9%	-12	-95.5%	+1	-100.00%	2
Nursing/ Midwifery Student	8	2	13	7	1	+11	-13	-13	-1	-7	-72.22%	2
Nursing/ Midwifery other	7	9	9	8	8	-0	-0	-0	-0	+1	-5.30%	10
Nursing & Midwifery	1,074	1,093	1,111	1,108	1,117	+18	+6	+6	+25	+43	2.24%	1,254
Dietitians	6	8	8	9	9	+3	+54.5%	+2	+21.0%	+1	18.69%	11
Occupational Therapists	89	106	108	105	103	+13	+14.9%	-6	-5.1%	-3	-3.21%	113
Physiotherapists	78	76	71	72	75	-3	-4.4%	+3	+4.7%	-1	-1.79%	89
Speech & Language Therapists	80	74	71	78	82	+2	+2.6%	+10	+14.3%	+7	10.02%	93
Therapy Professions	253	264	258	264	268	-6	+10	+10	+4	+15	1.56%	306
Health Science/ Diagnostics	15	12	13	13	13	+1	+0	+0	+1	-2	8.33%	13
Social Care	774	873	870	877	880	-3	+10	+10	+7	+106	0.81%	1,070
Pharmacy	2	2	2	1		+0	-2	-2	-2	-2	-100.00%	
Psychologists	73	75	76	75	76	+1	-0	-0	+1	+3	1.08%	85
Social Workers	54	65	69	72	73	+4	+4	+4	+8	+20	12.57%	85
H&SC, Other	19	14	15	15	15	+0	+0	+0	+0	-4	1.46%	17
Health & Social Care Professionals	1,189	1,306	1,304	1,317	1,325	-2	+21	+21	+19	+136	1.48%	1,576
Management (VIII & above)	39	54	55	58	60	+1	+5	+5	+6	+20	11.28%	61
Administrative/ Supervisory (V to VII)	110	152	187	193	188	+36	+1	+1	+36	+78	23.94%	199
Clerical (III & IV)	161	176	190	180	178	+14	-12	-12	+3	+17	1.49%	213
Management & Administrative	310	381	432	431	426	+51	-6	-6	+45	+116	11.80%	473
Support	220	150	146	142	143	-4	-3	-3	-7	-77	-4.46%	183
Maintenance/ Technical	25	22	25	24	23	+3	-1	-1	+1	-1	5.77%	25
General Support	245	172	171	166	167	-1	-4	-4	-5	-78	-3.14%	208
Health Care Assistants	1,360	1,390	1,422	1,481	1,480	+32	+58	+58	+90	+119	6.47%	1,770
Home Help	36	37	30	31	29	-7	-0	-0	-7	-6	-20.26%	56
Care, other	144	156	139	146	146	-17	+7	+7	-9	+3	-5.84%	169
Patient & Client Care	1,540	1,582	1,591	1,658	1,656	+9	+65	+65	+73	+115	4.64%	1,995

HSE Dublin & North East Staff by Care Group: OCT 2024

Mental Health

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Mental Health	2,038	2,160	2,156	2,109	2,118	-4	-38	-38	-42	+79	-1.96%	2,316
Consultants	84	88	96	93	97	+8	+1	+1	+9	+13	9.83%	104
Registrars	56	85	71	67	70	-14	-2	-2	-15	+13	-18.17%	73
SHO/ Interns	77	52	77	86	89	+24	+12	+12	+37	+12	70.42%	91
Medical & Dental	218	226	244	246	256	+18	+12	+12	+30	+38	13.35%	268
Nurse/ Midwife Manager	225	225	239	212	214	+14	-25	-25	-11	-12	-5.10%	223
Nurse/ Midwife Specialist & AN/MP	114	167	169	175	176	+3	+7	+7	+10	+63	5.78%	189
Staff Nurse/ Staff Midwife	551	553	517	520	522	-37	+5	+5	-31	-30	-5.68%	564
Nursing/ Midwifery awaiting registration	13	20	12	25	26	+14	+106.4%	+14	+120.0%	+6	29.00%	34
Pre-registration Nurse/ Midwife Intern	10	9	7	16	2	-8	-81.9%	-5	-73.4%	-7	-78.47%	8
Nursing/ Midwifery Student	23	29	19	40	28	-10	+9	+9	-1	+5	-2.52%	42
Nursing/ Midwifery other	14	12	11	11	11	-1	-0	-0	-1	-3	-8.76%	13
Nursing & Midwifery	928	986	955	957	951	-31	-4	-4	-35	+24	-3.56%	1,031
Dietitians	2	2	3	3	3	+1	+86.7%	+0	+0.0%	+0	20.17%	3
Occupational Therapists	76	73	68	61	61	-16	-20.3%	-7	-10.5%	-12	-16.74%	68
Physiotherapists	1	1	0	0	0	-1	-81.1%	+0	+50.0%	-1	-81.08%	1
Podiatrists & Chiropodists	1	1				-1	-100.0%			-1	-100.00%	
Speech & Language Therapists	8	13	10	10	10	+2	+24.2%	-0	-3.9%	-3	-22.48%	13
Therapy Professions	88	90	81	74	74	-9	-7	-7	-16	-14	-18.05%	85
Social Care	7	7	6	6	6	-1	+0	+0	-1	-1	-15.47%	7
Pharmacy	8	8	11	11	11	+3	-0	-0	+3	+3	35.29%	16
Psychologists	76	86	93	93	95	+8	+2	+2	+10	+20	11.36%	108
Social Workers	75	97	97	89	93	+0	-4	-4	-4	+18	-3.94%	103
H&SC, Other	30	26	26	25	27	+1	+0	+0	+1	-3	2.28%	30
Health & Social Care Professionals	283	314	315	298	306	+2	-10	-10	-8	+22	-2.55%	349
Management (VIII & above)	10	11	12	12	13	+1	+1	+1	+2	+3	17.40%	13
Administrative/ Supervisory (V to VII)	54	67	72	69	68	+5	-5	-5	+1	+14	0.83%	73
Clerical (III & IV)	171	181	188	174	172	+7	-16	-16	-9	+1	-4.75%	195
Management & Administrative	235	259	273	255	253	+14	-20	-20	-6	+17	-2.37%	281
Support	123	111	102	106	106	-10	+4	+4	-5	-17	-4.92%	122
Maintenance/ Technical	25	23	20	22	21	-3	+1	+1	-2	-4	-10.23%	21
General Support	148	135	122	128	127	-13	+5	+5	-8	-21	-5.83%	143
Health Care Assistants	209	224	230	211	211	+6	-20	-20	-13	+2	-5.92%	228
Care, other	18	17	17	15	15	-0	-2	-2	-2	-3	-13.16%	16
Patient & Client Care	227	241	247	225	225	+6	-22	-22	-15	-2	-6.43%	244

HSE Dublin & North East Staff by Care Group: OCT 2024

Older People

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Older People	1,826	1,993	2,036	2,003	2,005	+44	-32	-32	+12	+179	0.60%	2,355
Consultants	2	3	3	2	3	+0	+0	+0	+0	+1	6.80%	4
Registrars	6	6	8	9	9	+1	+1	+1	+2	+3	31.53%	10
SHO/ Interns	12	8	13	15	13	+5	+0	+0	+5	+1	65.63%	15
Medical/ Dental, other	5	4	4	4	4	+0	+0	+0	+0	-1	0.00%	4
Medical & Dental	24	21	27	29	29	+6	+2	+2	+8	+4	35.66%	33
Nurse/ Midwife Manager	123	132	139	138	138	+7	-2	-2	+6	+15	4.30%	147
Nurse/ Midwife Specialist & AN/MP	7	14	16	18	19	+2	+3	+3	+5	+13	38.68%	21
Staff Nurse/ Staff Midwife	398	438	435	442	438	-3	+3	+3	+0	+40	0.08%	480
Public Health Nurse	1	2	2	1		-1	-2	-2	-2	-1	-100.00%	
Nursing/ Midwifery Student					2		+2	+2	+2	+2	-100.00%	2
Nursing/ Midwifery other	1									-1	-100.00%	
Nursing & Midwifery	530	586	592	599	597	+6	+5	+5	+11	+67	1.81%	650
Dietitians	6	12	14	13	13	+6	+106.7%	-1	-8.6%	+0	3.46%	15
Occupational Therapists	21	33	32	33	34	+12	+56.5%	+2	+5.6%	+1	2.45%	37
Physiotherapists	28	47	53	45	43	+15	+54.7%	-9	-17.7%	-4	-8.53%	50
Speech & Language Therapists	6	10	12	17	17	+11	+199.3%	+5	+43.1%	+7	64.64%	20
Therapy Professions	61	103	110	107	107	+8	-4	-4	+4	+45	3.78%	122
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	10.00%	2
Social Care	1	1	0	0	0	-1	+0	+0	-1	-1	-61.62%	1
Pharmacy	4	4	4	4	5	+0	+1	+1	+1	+1	12.97%	7
Psychologists		1	1	1	1	-0	+0	+0	-0	+1	-21.88%	1
Social Workers	27	20	19	20	20	-1	+1	+1	-0	-7	-0.25%	23
H&SC, Other	0	1	4	4	4	+4	+0	+0	+4	+4	683.93%	5
Health & Social Care Professionals	95	131	140	137	138	+10	-2	-2	+7	+43	5.66%	161
Management (VIII & above)	12	17	17	14	14	+0	-3	-3	-3	+2	-16.28%	14
Administrative/ Supervisory (V to VII)	31	42	45	47	46	+4	+1	+1	+5	+15	11.04%	50
Clerical (III & IV)	79	96	108	102	104	+13	-5	-5	+8	+25	8.48%	120
Management & Administrative	122	154	170	164	164	+16	-6	-6	+10	+42	6.48%	184
Support	132	136	137	129	128	+2	-9	-9	-7	-4	-5.50%	148
Maintenance/ Technical	10	9	10	10	10	+1	+0	+0	+1	+0	10.78%	11
General Support	142	145	148	139	138	+3	-9	-9	-6	-4	-4.45%	159
Health Care Assistants	605	609	626	605	611	+17	-15	-15	+3	+6	0.47%	714
Home Help	293	321	311	305	303	-10	-8	-8	-18	+10	-5.70%	422
Care, other	16	26	22	24	25	-5	+3	+3	-2	+9	-6.37%	32
Patient & Client Care	914	956	959	934	939	+3	-20	-20	-17	+25	-1.79%	1,168

HSE Dublin & North East Staff by Care Group: OCT 2024

Primary Care

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Primary Care	2,211	2,554	2,632	2,758	2,773	+78	+141	+141	+219	+562	8.58%	3,268
Consultants	8	7	9	8	9	+1	+0	+0	+2	+1	25.47%	10
Registrars	88	103	111	131	128	+8	+17	+17	+25	+40	24.25%	135
SHO/ Interns	3	7	13	14	13	+6	+0	+0	+6	+10	84.70%	13
Medical/ Dental, other	94	91	86	83	84	-4	-3	-3	-7	-10	-7.86%	105
Medical & Dental	194	208	219	235	234	+11	+15	+15	+26	+40	12.31%	263
Nurse/ Midwife Manager	66	94	108	116	116	+13	+8	+8	+21	+50	22.78%	129
Nurse/ Midwife Specialist & AN/MP	30	58	77	110	107	+19	+30	+30	+49	+77	83.85%	129
Staff Nurse/ Staff Midwife	155	174	183	227	229	+9	+45	+45	+54	+74	31.04%	287
Public Health Nurse	313	326	325	327	323	-0	-3	-3	-3	+10	-0.87%	392
Post-registration Nurse/ Midwife Student	29	20	22	7	16	-13	-43.7%	-6	-25.8%	-4	-18.92%	17
Nursing/ Midwifery Student	29	20	22	7	16	+2	-6	-6	-4	-13	-18.92%	17
Nursing/ Midwifery other		2	1	2	2	-1	+1	+1	+1	+2	25.77%	3
Nursing & Midwifery	593	675	717	790	793	+42	+77	+77	+118	+200	17.56%	957
Dietitians	19	39	56	57	56	+37	+202.5%	+0	+0.8%	+17	42.76%	66
Occupational Therapists	96	126	127	130	128	+32	+33.8%	+1	+0.9%	+3	2.01%	155
Orthoptists	6	5	7	6	6	-0	-6.3%	-1	-14.4%	+1	10.86%	8
Physiotherapists	108	123	127	125	129	+21	+19.1%	+2	+1.4%	+6	5.09%	162
Podiatrists & Chiroprpodists	3	14	15	14	15	+12	+429.5%	-1	-3.7%	+1	9.82%	16
Speech & Language Therapists	110	125	117	106	108	-2	-1.7%	-9	-7.4%	-16	-13.20%	127
Therapy Professions	342	431	449	438	442	+18	-7	-7	+11	+100	2.55%	534
Health Science/ Diagnostics	23	18	18	16	15	+0	-3	-3	-3	-8	-17.30%	15
Social Care	4	7	11	10	10	+4	-1	-1	+2	+5	31.24%	11
Pharmacy	14	19	19	19	19	+0	-0	-0	+0	+5	0.52%	24
Psychologists	89	100	110	113	120	+10	+10	+10	+20	+31	19.85%	139
Social Workers	30	49	51	57	60	+2	+9	+9	+11	+30	22.88%	70
H&SC, Other	53	66	73	71	71	+7	-2	-2	+5	+18	8.20%	83
Health & Social Care Professionals	556	690	731	723	737	+41	+6	+6	+47	+181	6.78%	876
Management (VIII & above)	67	47	40	37	37	-7	-2	-2	-10	-30	-20.26%	40
Administrative/ Supervisory (V to VII)	141	178	181	204	205	+2	+25	+25	+27	+64	15.18%	219
Clerical (III & IV)	401	427	453	444	441	+26	-12	-12	+14	+39	3.31%	526
Management & Administrative	610	652	673	686	684	+21	+11	+11	+32	+74	4.86%	785
Support	71	57	65	79	79	+8	+14	+14	+22	+8	38.77%	97
Maintenance/ Technical	1	1		3	2	-1	+2	+2	+1	+1	100.00%	2
General Support	72	58	65	82	81	+7	+16	+16	+23	+9	39.83%	99
Health Care Assistants	26	84	55	77	74	-29	+18	+18	-10	+48	-12.14%	88
Home Help	0									-0	-100.00%	
Care, other	161	187	172	166	170	-15	-1	-1	-16	+10	-8.76%	200
Patient & Client Care	187	271	227	242	244	-44	+17	+17	-27	+57	-9.81%	288

HSE Dublin & North East Staff by Care Group: OCT 2024

CHO Operations

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total CHO Operations	9	334	376	354	350	+41	-25	-25	+16	+342	4.71%	370
Registrars		1				-1			-1		-100.00%	
Medical & Dental		1				-1			-1		-100.00%	
Nurse/ Midwife Manager		13	15	15	14	+2	-0	-0	+1	+14	8.56%	15
Nurse/ Midwife Specialist & ANMP			1	2	2	+1	+1	+1	+2	+2	-100.00%	2
Staff Nurse/ Staff Midwife		6	1	1	1	-5	-0	-0	-5	+1	-84.56%	1
Nursing & Midwifery		19	17	17	17	-2	+0	+0	-2	+17	-10.60%	18
Pharmacy		4	4	4	4	-0	-0	-0	-0	+4	-9.38%	4
Social Workers	1	26	29	24	24	+3	-5	-5	-1	+24	-4.72%	25
H&SC, Other				1	1		+1	+1	+1	+1	-100.00%	1
Health & Social Care Professionals	1	30	33	29	29	+3	-4	-4	-1	+28	-1.99%	30
Management (VIII & above)	1	54	57	45	46	+4	-12	-12	-8	+45	-15.44%	47
Administrative/ Supervisory (V to VII)	2	139	171	166	165	+31	-6	-6	+26	+163	18.46%	173
Clerical (III & IV)	5	82	94	92	90	+13	-4	-4	+8	+85	10.20%	98
Management & Administrative	8	274	322	304	300	+48	-22	-22	+26	+292	9.36%	318
Support		5	2	1	1	-4	-1	-1	-4	+1	-81.68%	1
Maintenance/ Technical		2	2	3	3	+0	+1	+1	+1	+3	51.52%	3
General Support		7	4	4	4	-4	+0	+0	-3	+4	-46.24%	4
Health Care Assistants		3				-3			-3		-100.00%	
Patient & Client Care		3				-3			-3		-100.00%	

HSE Dublin & North East Staff by Care Group: OCT 2024

Community Health & Wellbeing

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Community Health & Wellbeing		71	89	80	80	+18	-9	-9	+9	+80	13.23%	87
Therapy Professions		3	3	3	4	+0	+0	+0	+0	+4	12.42%	4
Health & Social Care Professionals		3	3	3	4	+0	+0	+0	+0	+4	12.42%	4
Management (VIII & above)		3	8	5	6	+5	-2	-2	+3	+6	103.64%	6
Administrative/ Supervisory (V to VII)		13	18	14	13	+5	-5	-5	+1	+13	3.88%	14
Clerical (III & IV)		8	11	11	12	+3	+1	+1	+4	+12	52.78%	13
Management & Administrative		24	37	31	31	+13	-6	-6	+8	+31	31.96%	33
Maintenance/ Technical			1			+1	-1	-1			-100.00%	
General Support			1			+1	-1	-1			-100.00%	
Care, other		44	48	46	46	+4	-2	-2	+1	+46	3.29%	50
Patient & Client Care		44	48	46	46	+4	-2	-2	+1	+46	3.29%	50

HSE Dublin & North East Report by HSE/S38: OCT 2024

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	24,234	27,907	28,924	29,245	29,253	+1,017	+330	+330	+1,347	+5,019	4.83%	32,802
Health Service Executive	12,090	14,265	14,698	14,485	14,439	+433	-259	-259	+174	+2,349	1.22%	16,187
Section 38 Hospitals	8,323	9,661	10,254	10,453	10,491	+593	+237	+237	+830	+2,168	8.59%	11,477
Section 38 Voluntary Agencies	3,821	3,980	3,972	4,307	4,324	-8	+352	+352	+343	+502	8.62%	5,138



HSE Dublin & North East: OCT 2024

Health Service Executive

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Health Service Executive	12,090	14,265	14,698	14,485	14,439	+433	-259	-259	+174	+2,349	1.22%	16,187
Consultants	305	343	386	388	394	+43	+8	+8	+52	+90	15.02%	412
Registrars	409	489	489	510	509	-0	+20	+20	+20	+100	4.07%	528
SHO/ Interns	361	396	465	463	468	+69	+3	+3	+72	+107	18.21%	481
Medical/ Dental, other	100	98	93	89	90	-5	-2	-2	-7	-10	-7.43%	114
Medical & Dental	1,175	1,326	1,433	1,450	1,462	+107	+29	+29	+136	+286	10.28%	1,535
Nurse/ Midwife Manager	875	1,084	1,144	1,090	1,090	+59	-54	-54	+6	+215	0.52%	1,176
Nurse/ Midwife Specialist & AN/MP	266	425	465	481	481	+40	+16	+16	+55	+215	13.03%	526
Staff Nurse/ Staff Midwife	2,768	3,126	3,210	3,281	3,265	+84	+55	+55	+139	+498	4.45%	3,617
Public Health Nurse	315	329	328	329	323	-1	-5	-5	-6	+8	-1.87%	392
<i>Nursing/ Midwifery awaiting registration</i>	20	28	40	22	33	+12	-8	-8	+4	+13	15.20%	48
<i>Post-registration Nurse/ Midwife Student</i>	49	28	29	13	22	+1	-7	-7	-6	-26	-20.31%	23
<i>Pre-registration Nurse/ Midwife Intern</i>	4	1	1	55	4	-1	+3	+3	+3	+0	195.14%	24
Nursing/ Midwifery Student	72	58	70	89	59	+12	-11	-11	+1	-13	2.50%	95
Nursing/ Midwifery other	32	31	34	26	27	+3	-7	-7	-4	-5	-13.65%	33
Nursing & Midwifery	4,328	5,053	5,251	5,297	5,245	+197	-6	-6	+191	+917	3.78%	5,839
<i>Dietitians</i>	53	93	116	118	116	+23	+0	+0	+23	+62	24.64%	138
<i>Occupational Therapists</i>	253	302	293	279	277	-9	-16	-16	-25	+24	-8.24%	325
<i>Orthoptists</i>	6	5	7	6	6	+2	-1	-1	+1	-0	10.86%	8
<i>Physiotherapists</i>	250	310	318	309	315	+8	-3	-3	+5	+65	1.61%	372
<i>Podiatrists & Chiropodists</i>	10	19	21	20	20	+2	-1	-1	+1	+10	5.61%	22
<i>Speech & Language Therapists</i>	173	193	184	176	179	-9	-5	-5	-13	+7	-6.96%	212
Therapy Professions	745	921	938	907	913	+17	-26	-26	-9	+168	-0.95%	1,077
Health Science/ Diagnostics	326	385	382	377	379	-2	-4	-4	-6	+53	-1.55%	424
Social Care	20	26	33	33	31	+7	-2	-2	+5	+11	17.38%	36
Pharmacy	98	138	143	135	135	+5	-8	-8	-4	+36	-2.63%	160
Psychologists	197	213	229	228	237	+15	+8	+8	+24	+40	11.16%	271
Social Workers	163	228	240	226	234	+12	-6	-6	+6	+71	2.64%	262
H&SC, Other	93	100	112	105	108	+13	-4	-4	+8	+15	8.39%	125
Health & Social Care Professionals	1,641	2,011	2,077	2,012	2,035	+66	-42	-42	+24	+394	1.21%	2,355
Management (VIII & above)	140	205	204	176	177	-1	-27	-27	-28	+37	-13.76%	184
Administrative/ Supervisory (V to VII)	361	698	777	767	755	+79	-22	-22	+57	+394	8.12%	803
Clerical (III & IV)	1,274	1,486	1,522	1,432	1,425	+36	-97	-97	-61	+150	-4.11%	1,620
Management & Administrative	1,775	2,389	2,502	2,374	2,356	+113	-146	-146	-33	+581	-1.36%	2,607
Support	717	720	750	738	730	+30	-20	-20	+10	+13	1.36%	806
Maintenance/ Technical	83	84	84	86	86	+0	+2	+2	+2	+3	2.64%	89
General Support	800	804	834	824	816	+30	-18	-18	+12	+16	1.49%	895
Health Care Assistants	1,808	2,011	1,955	1,898	1,892	-55	-63	-63	-118	+84	-5.89%	2,125
Home Help	329	358	341	336	332	-17	-9	-9	-26	+4	-7.19%	478
Care, other	235	313	305	294	300	-9	-4	-4	-13	+66	-4.20%	353
Patient & Client Care	2,371	2,682	2,601	2,528	2,525	-81	-76	-76	-157	+153	-5.87%	2,956



Section 38 Hospitals

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Section 38 Hospitals	8,323	9,661	10,254	10,453	10,491	+593	+237	+237	+830	+2,168	8.59%	11,477
Consultants	430	535	569	617	613	+34	+44	+44	+78	+183	14.57%	695
Registrars	432	525	552	569	562	+27	+10	+10	+37	+130	6.95%	569
SHO/ Interns	369	428	458	438	440	+30	-18	-18	+12	+71	2.89%	441
Medical/ Dental, other	10	8	9	9	9	+0	+0	+0	+1	-1	8.07%	13
Medical & Dental	1,240	1,496	1,588	1,633	1,624	+92	+36	+36	+127	+384	8.52%	1,718
Nurse/ Midwife Manager	638	784	833	851	853	+49	+20	+20	+69	+215	8.86%	939
Nurse/ Midwife Specialist & AN/MP	181	261	297	324	329	+36	+32	+32	+68	+148	25.91%	353
Staff Nurse/ Staff Midwife	2,175	2,445	2,703	2,706	2,727	+259	+23	+23	+282	+552	11.53%	2,932
Nursing/ Midwifery Student	95	101	61	76	54	-40	-7	-7	-47	-41	-46.76%	71
Nursing/ Midwifery other	73	48	47	46	46	-0	-1	-1	-2	-27	-4.03%	52
Nursing & Midwifery	3,162	3,638	3,942	4,004	4,008	+304	+66	+66	+370	+846	10.17%	4,347
Therapy Professions	307	368	373	384	393	+4	+20	+20	+25	+86	6.70%	423
Health Science/ Diagnostics	572	638	644	666	679	+6	+35	+35	+41	+107	6.39%	733
Pharmacy	111	118	126	137	133	+8	+8	+8	+15	+23	13.11%	142
Psychologists	19	24	30	31	30	+5	+0	+0	+6	+11	23.32%	35
Social Workers	75	89	92	92	96	+3	+4	+4	+7	+21	8.09%	103
H&SC, Other	32	37	41	40	49	+4	+9	+9	+13	+18	34.86%	59
Health & Social Care Professionals	1,116	1,274	1,304	1,349	1,380	+30	+76	+76	+107	+264	8.36%	1,495
Management (VIII & above)	73	108	116	119	118	+8	+2	+2	+10	+45	9.65%	120
Administrative/ Supervisory (V to VII)	417	519	573	595	602	+54	+29	+29	+83	+185	15.94%	637
Clerical (III & IV)	771	864	905	931	923	+40	+18	+18	+58	+151	6.75%	1,067
Management & Administrative	1,261	1,491	1,594	1,646	1,643	+103	+49	+49	+152	+382	10.16%	1,824
Support	862	906	903	884	892	-3	-10	-10	-14	+30	-1.51%	1,024
Maintenance/ Technical	68	93	89	95	95	-3	+6	+6	+2	+27	2.61%	97
General Support	930	998	992	979	987	-6	-5	-5	-11	+57	-1.13%	1,121
Health Care Assistants	596	739	810	817	825	+71	+15	+15	+86	+229	11.59%	945
Care, other	18	24	24	24	23	+0	-1	-1	-0	+6	-1.89%	27
Patient & Client Care	614	763	834	841	849	+71	+14	+14	+85	+235	11.17%	972



Section 38 Voluntary Agencies

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Section 38 Voluntary Agencies	3,821	3,981	3,972	4,307	4,324	-8	+352	+352	+343	+502	8.62%	5,138
Consultants	12	11	13	12	13	+2	-1	-1	+2	+0	13.94%	17
Registrars	9	6	8	12	12	+2	+5	+5	+6	+3	101.83%	13
SHO/ Interns	6	5	7	11	11	+2	+4	+4	+6	+5	120.00%	11
Medical/ Dental, other	6	6	6	5	5	-0	-1	-1	-1	-1	-22.06%	7
Medical & Dental	33	28	34	40	41	+6	+7	+7	+12	+7	43.38%	48
Nurse/ Midwife Manager	231	248	243	258	265	-5	+22	+22	+17	+34	6.64%	286
Nurse/ Midwife Specialist & AN/MP	14	17	16	49	48	-1	+32	+32	+31	+34	186.19%	62
Staff Nurse/ Staff Midwife	655	647	600	694	708	-47	+108	+108	+61	+53	9.44%	825
Nursing/ Midwifery Student	15	9	19	8	1	+10	-18	-18	-8	-14	-88.89%	1
Nursing/ Midwifery other	7	8	5	11	11	-3	+5	+5	+3	+4	33.46%	13
Nursing & Midwifery	921	929	883	1,020	1,033	-46	+150	+150	+103	+111	11.12%	1,187
Therapy Professions	189	226	220	238	241	-6	+22	+22	+16	+52	6.99%	269
Health Science/ Diagnostics	16	13	14	14	14	+1	+0	+0	+1	-2	8.46%	15
Social Care	766	862	854	860	865	-8	+11	+11	+3	+98	0.36%	1,053
Pharmacy	6	7	8	10	9	+1	+2	+2	+2	+3	28.49%	14
Psychologists	41	49	51	54	55	+2	+4	+4	+6	+14	12.97%	62
Social Workers	49	60	60	71	72	+1	+11	+11	+12	+22	20.23%	83
H&SC, Other	14	11	11	12	12	-1	+1	+1	+0	-2	1.58%	14
Health & Social Care Professionals	1,082	1,228	1,218	1,259	1,268	-10	+50	+50	+41	+186	3.31%	1,510
Management (VIII & above)	36	41	44	50	51	+3	+7	+7	+10	+14	23.76%	52
Administrative/ Supervisory (V to VII)	102	125	156	187	180	+31	+24	+24	+55	+79	44.36%	191
Clerical (III & IV)	160	160	162	174	173	+2	+11	+11	+14	+14	8.59%	217
Management & Administrative	297	326	362	411	404	+36	+42	+42	+79	+107	24.21%	460
Support	277	215	199	201	203	-16	+4	+4	-12	-74	-5.62%	265
Maintenance/ Technical	29	27	29	32	29	+2	+1	+1	+2	+1	8.39%	31
General Support	306	243	228	234	233	-14	+5	+5	-10	-73	-4.05%	296
Health Care Assistants	1,049	1,087	1,130	1,217	1,219	+43	+88	+88	+131	+170	12.07%	1,487
Care, other	132	139	117	125	126	-23	+10	+10	-13	-6	-9.42%	150
Patient & Client Care	1,181	1,227	1,247	1,342	1,345	+20	+98	+98	+118	+164	9.62%	1,637



HSE Dublin & North East Section 38 Hospitals & Voluntary Agencies OCT 2024

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	12,144	13,642	14,226	14,759	14,815	+584	+589	+55	+1,173	+2,670	8.60%	16,615
Mater Misericordiae University Hospital	3,159	3,828	4,221	4,350	4,358	+393	+137	+8	+530	+1,199	13.85%	4,744
Beaumont Hospital	3,607	4,088	4,244	4,282	4,299	+156	+56	+17	+211	+692	5.17%	4,667
Rotunda Hospital	892	988	1,003	1,027	1,029	+15	+26	+2	+41	+137	4.20%	1,182
Cappagh National Orthopaedic Hospital	426	500	531	539	547	+31	+16	+8	+47	+121	9.37%	608
Beaumont St. Joseph's	107	118	118	119	120	-0	+3	+1	+2	+13	2.08%	133
Beaumont Rockfield	131	140	138	135	137	-2	-1	+2	-3	+6	-1.93%	143
St. John of God Drumcar	647	655	658	684	690	+3	+32	+6	+35	+43	5.29%	806
St. Michael's House Dublin	1,431	1,449	1,463	1,478	1,484	+14	+21	+6	+34	+53	2.35%	1,819
Avista Dublin	1,034	1,078	1,098	1,165	1,177	+20	+79	+12	+100	+143	9.24%	1,371
St. Vincent's Fairview	206	185	134	136	136	-52	+3	-0	-49	-70	-26.49%	156
Incorporated Orthopaedic Hospital	226	273	290	294	294	+17	+4	-0	+21	+69	7.59%	338
Central Remedial Clinic	278	340	330	331	328	-10	-1	-3	-11	+50	-3.33%	378
St Francis Hospice				218	215		+215	-3	+215	+215	-100.00%	270



HSE Dublin & North East Employment Report by Grade Group: OCT 2024

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	24,234	27,907	28,924	29,245	29,253	+1,017	+330	+330	+1,347	+5,019	4.83%	32,802
Consultant Anaesthesia	106	120	128	131	132	+8	+4	+4	+12	+25	10.01%	140
Consultant Dentistry	1	1	1	1	2	-0	+1	+1	+1	+1	128.28%	3
Consultant Emergency Medicine	24	30	39	43	43	+9	+4	+4	+13	+19	43.73%	48
Consultant Intensive Care Medicine	2	4	6	7	7	+2	+1	+1	+3	+5	85.71%	7
Consultant Medicine	197	264	292	310	308	+28	+15	+15	+44	+111	16.48%	344
Consultant Obstetrics & Gynaecology	36	43	46	48	48	+3	+1	+1	+5	+12	11.12%	53
Consultant Paediatrics	21	22	24	25	27	+2	+2	+2	+4	+6	20.26%	27
Consultant Pathology	66	78	75	82	84	-4	+9	+9	+5	+17	6.66%	91
Consultant Psychiatry	106	111	119	116	120	+9	+0	+0	+9	+13	8.21%	131
Consultant Radiology	61	65	70	76	74	+5	+4	+4	+10	+14	15.16%	80
Consultant Surgery	127	152	169	179	177	+16	+9	+9	+25	+50	16.30%	200
Consultants	747	889	968	1,017	1,020	+79	+52	+52	+131	+273	14.73%	1,124
Registrar	512	620	643	636	631	+23	-12	-12	+11	+119	1.72%	645
Senior Registrar	51	56	52	58	59	-4	+7	+7	+3	+8	5.34%	63
Specialist Registrar	286	344	354	398	393	+10	+39	+39	+49	+106	14.20%	402
Registrars	850	1,021	1,049	1,092	1,083	+28	+34	+34	+63	+234	6.13%	1,110
Interns	185	203	209	202	202	+6	-6	-6	-0	+18	-0.16%	203
Senior House Officer	551	626	721	709	716	+95	-5	-5	+91	+165	14.50%	730
SHO/ Interns	736	828	930	912	919	+101	-11	-11	+90	+183	10.91%	933
Dentists	61	60	61	56	57	+0	-3	-3	-3	-4	-5.24%	66
Other Medical	55	52	47	48	47	-5	+0	+0	-5	-9	-9.32%	68
Medical/ Dental, other	116	112	107	103	104	-5	-3	-3	-8	-12	-7.12%	134
Medical & Dental	2449	2850	3054	3123	3126	+204	+72	+72	+276	+677	9.68%	3,301
Clinical Nurse/ Midwife Manager 1	403	443	452	448	452	+9	+0	+0	+9	+49	2.07%	493
Clinical Nurse/ Midwife Manager 2	936	1,169	1,227	1,229	1,234	+58	+7	+7	+65	+298	5.54%	1,357
Clinical Nurse/ Midwife Manager 3	154	189	197	198	199	+8	+2	+2	+10	+45	5.36%	209
Director Nursing/Midwifery, Assistant	196	251	276	259	257	+25	-19	-19	+6	+61	2.40%	276
Director of Nursing/Midwifery	55	63	67	65	65	+3	-2	-2	+2	+10	2.37%	66
Nurse/ Midwife Manager	1,744	2,116	2,220	2,200	2,208	+104	-12	-12	+92	+464	4.33%	2,401
Advanced Nurse/ Midwife Practitioner	69	116	147	168	171	+31	+24	+24	+54	+101	46.64%	178
Adv. Nurse/ Midwife, Candidate	31	92	104	103	100	+12	-4	-4	+9	+70	9.49%	103
Clinical Nurse/ Midwife Spec., Candidate			3	7	7	+3	+4	+4	+7	+7	-100.00%	7
Clinical Nurse/ Midwife Specialist	361	495	524	577	579	+29	+55	+55	+84	+219	17.03%	653
Nurse/ Midwife Specialist & AN/MP	461	703	778	854	857	+75	+79	+79	+154	+397	21.92%	941
Staff Midwives	292	307	294	296	298	-13	+5	+5	-8	+6	-2.74%	364
Staff Nurse [Intellectual Disability]	581	552	563	592	600	+10	+38	+38	+48	+19	8.66%	700
Staff Nurse [Psychiatric]	570	567	522	523	526	-46	+5	+5	-41	-44	-7.24%	568
Staff Nurses [General/ Children's]	4,154	4,792	5,135	5,271	5,275	+343	+140	+140	+484	+1,121	10.10%	5,742
Staff Nurse/ Staff Midwife	5,597	6,218	6,513	6,682	6,700	+295	+187	+187	+482	+1,103	7.75%	7,374
Public Health Nurse	315	329	328	329	323	-1	-5	-5	-6	+8	-1.87%	392
Public Health Nurse	315	329	328	329	323	-1	-5	-5	-6	+8	-1.87%	392
Nursing/ Midwifery awaiting registration	84	84	72	36	60	-12	-12	-12	-25	-24	-29.11%	76
Post-registration Nurse/ Midwife Student	71	62	49	26	35	-13	-14	-14	-27	-36	-44.24%	36
Pre-registration Nurse/ Midwife Intern	27	21	29	111	20	+7	-9	-9	-2	-8	-7.77%	55
Nursing/ Midwifery Student	182	168	150	173	114	-18	-36	-36	-54	-68	-32.00%	167
Nursing Education/Clinical	85	87	86	84	83	-0	-3	-3	-3	-2	-4.01%	98
Other Nursing/ Midwifery	27									-27	-100.00%	
Nursing/ Midwifery other	112	87	86	84	83	-0	-3	-3	-3	-29	-4.01%	98
Nursing & Midwifery	8411	9621	10075	10321	10285	+455	+210	+210	+665	+1,874	6.91%	11,373
Dietitians	112	169	192	196	196	+24	+4	+4	+27	+84	16.26%	224
Occupational Therapists	377	461	456	458	458	-5	+2	+2	-3	+81	-0.58%	516
Orthoptists	9	9	10	10	10	+2	-1	-1	+1	+0	13.76%	13
Physiotherapists	472	561	565	564	575	+4	+11	+11	+14	+104	2.56%	663
Podiatrists & Chiropodists	14	26	25	23	24	-0	-1	-1	-1	+11	-5.59%	28



OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	24,234	27,907	28,924	29,245	29,253	+1,017	+330	+330	+1,347	+5,019	4.83%	32,802
Speech & Language Therapists	258	291	282	278	284	-9	+2	+2	-7	+26	-2.44%	325
Therapy Professions	1,242	1,515	1,530	1,529	1,547	+15	+17	+17	+32	+305	2.09%	1,769
Audiology	22	25	26	23	22	+1	-3	-3	-2	-0	-9.43%	24
Biochemists	26	26	25	24	24	-2	-0	-0	-2	-2	-7.82%	25
Cardiac Physiologists	52	59	61	58	59	+2	-2	-2	+0	+7	0.44%	64
Clinical Engineering	37	40	44	41	43	+5	-1	-1	+4	+7	8.99%	44
E.C.G. Technicians	2	3	3	2	2	+1	-1	-1	-0	+0	-0.40%	3
Gastrointestinal Physiologists	1	1				-1			-1	-1	-100.00%	
Medical Science	393	415	419	426	429	+4	+10	+10	+14	+36	3.47%	471
Neuro-Physiologists	13	12	12	10	11	+0	-1	-1	-1	-2	-8.33%	12
Perfusionists	4	5	3	3	5	-2	+2	+2	+0	+1	2.89%	5
Phlebotomists	44	60	61	63	63	+1	+2	+2	+3	+19	5.45%	83
Physicists	26	23	24	26	27	+1	+3	+3	+4	+1	16.83%	27
Radiographers	268	333	323	336	343	-10	+20	+20	+10	+74	2.89%	368
Respiratory Physiologists	15	25	29	32	31	+3	+3	+3	+6	+17	25.27%	33
Vascular Physiologists	11	11	12	12	12	+0	+0	+0	+0	+0	3.04%	13
Health Science/ Diagnostics	914	1,036	1,040	1,057	1,072	+4	+32	+32	+36	+158	3.46%	1,172
Social Care	786	888	887	893	896	-1	+8	+8	+8	+110	0.86%	1,089
Social Care	786	888	887	893	896	-1	+8	+8	+8	+110	0.86%	1,089
Pharmacists	141	165	175	177	175	+10	+0	+0	+10	+34	6.08%	201
Pharmacy Technicians	74	98	101	105	102	+3	+1	+1	+4	+28	3.94%	115
Pharmacy	215	264	276	282	277	+13	+1	+1	+14	+62	5.28%	316
Psychologists	257	286	310	313	322	+23	+13	+13	+36	+65	12.50%	368
Psychologists	257	286	310	313	322	+23	+13	+13	+36	+65	12.50%	368
Social Workers	286	376	392	389	401	+16	+9	+9	+25	+115	6.71%	448
Social Workers	286	376	392	389	401	+16	+9	+9	+25	+115	6.71%	448
Counsellor Therapists	69	67	77	76	77	+10	-0	-0	+9	+8	14.03%	84
Dental Hygienists	14	15	14	13	14	-1	+0	+0	-1	-0	-5.50%	17
HSCP Trainees/Students	11	12	13	3	8	+1	-5	-5	-4	-4	-35.84%	8
Other Health & Social Care	40	39	48	54	59	+10	+11	+11	+21	+19	53.03%	69
Play Therapists/ Specialists	4	4	5	5	5	+1	+1	+1	+1	+1	23.47%	6
Vaccinators		11	7	6	6	-4	-1	-1	-5	+6	-43.19%	14
H&SC, Other	138	148	164	156	169	+16	+5	+5	+21	+31	14.43%	198
Health & Social Care Professionals	3839	4513	4600	4620	4684	+87	+85	+85	+172	+845	3.80%	5,360
CEO/Chief Officer	11	13	10	10	9	-3	-2	-2	-4	-2	-34.46%	9
General Managers	57	77	75	71	71	-2	-4	-4	-6	+14	-7.62%	71
National Director, Assistant	11	17	20	16	16	+3	-4	-4	-1	+5	-3.44%	16
Other Executives	22	30	29	28	29	-1	+0	+0	-1	+7	-2.59%	30
VIII	149	218	230	220	221	+12	-9	-9	+4	+72	1.68%	230
Management (VIII & above)	249	354	364	345	346	+10	-18	-18	-8	+96	-2.27%	356
Middle Management (V-VII)	865	1,328	1,493	1,538	1,526	+165	+33	+33	+197	+661	14.86%	1,620
Other Administrative	14	14	13	11	11	-1	-2	-2	-3	-3	-19.10%	11
Administrative/ Supervisory (V to VII)	879	1,342	1,506	1,549	1,537	+164	+31	+31	+195	+658	14.52%	1,631
General Administrative (III & IV)	2,205	2,510	2,589	2,537	2,521	+79	-68	-68	+11	+316	0.44%	2,904
Clerical (III & IV)	2,205	2,510	2,589	2,537	2,521	+79	-68	-68	+11	+316	0.44%	2,904
Management & Administrative	3333	4206	4458	4431	4403	+253	-55	-55	+198	+1,070	4.70%	4,891
Catering	211	189	607	674	673	+417	+66	+66	+484	+462	255.57%	779
Household Services	920	888	469	401	402	-419	-67	-67	-486	-517	-54.69%	495
Other Labs & Associated	84	151	141	127	126	-11	-15	-15	-26	+42	-17.00%	138
Other Support	280	231	226	221	221	-5	-5	-5	-10	-58	-4.18%	253
Portering	362	382	409	400	403	+27	-6	-6	+21	+41	5.63%	430
Support	1,856	1,841	1,852	1,824	1,825	+11	-27	-27	-16	-31	-0.87%	2,095
Maintenance	170	190	188	193	192	-2	+5	+5	+2	+22	1.10%	198
Technical Services	10	14	15	21	19	+1	+4	+4	+5	+9	34.75%	19
Maintenance/ Technical	180	204	202	214	211	-1	+8	+8	+7	+31	3.39%	217
General Support	2036	2045	2054	2037	2036	+9	-18	-18	-9	+0	-0.44%	2,312
Attendant/ Aide	481	434	432	384	388	-2	-45	-45	-46	-94	-10.69%	470
Health Care Assistant/ Care Assistant	2,916	3,298	3,312	3,409	3,410	+14	+98	+98	+112	+494	3.39%	3,936

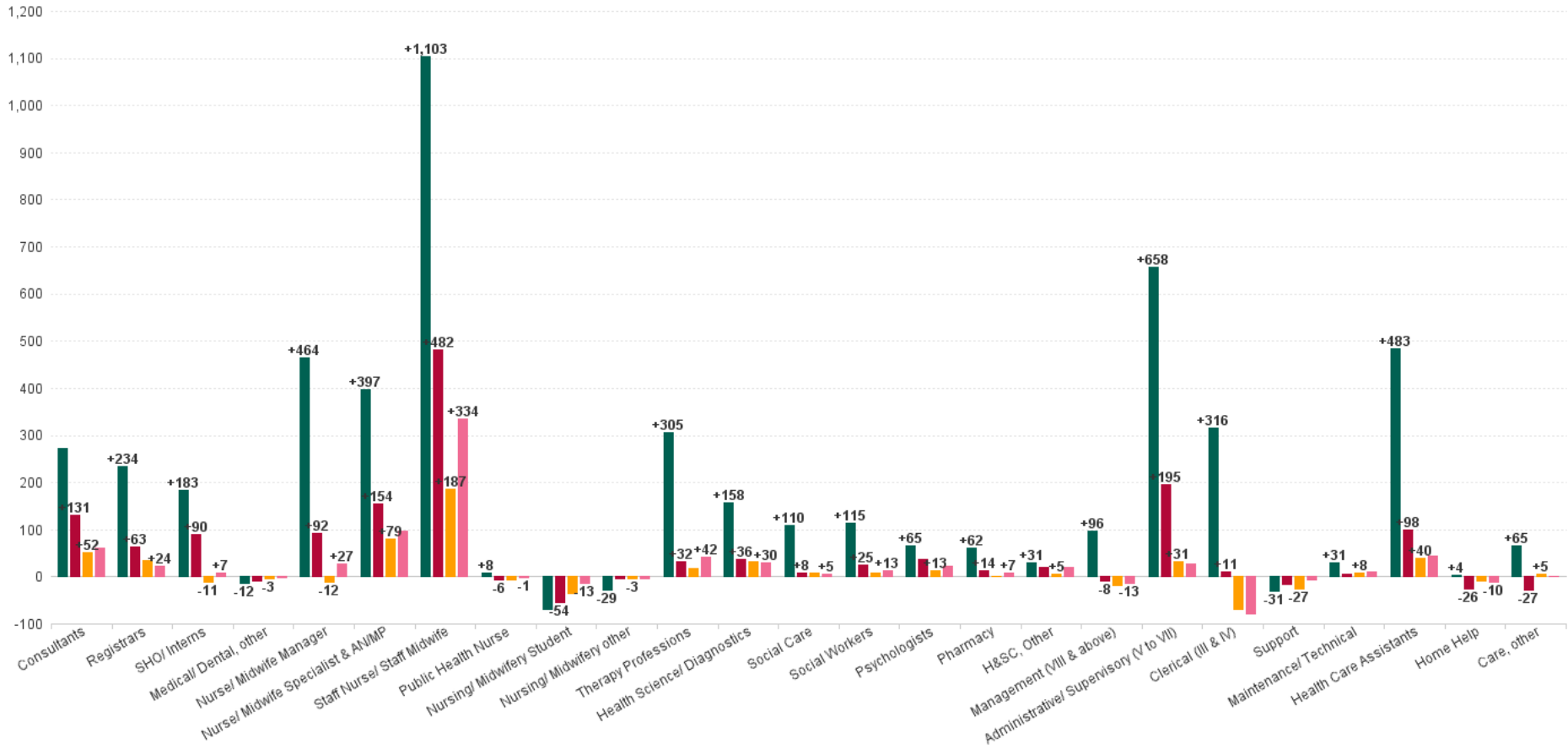


OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	24,234	27,907	28,924	29,245	29,253	+1,017	+330	+330	+1,347	+5,019	4.83%	32,802
Health & Social Care Assistants	56	105	151	140	138	+46	-13	-13	+33	+83	31.29%	151
Health Care Assistants	3,453	3,838	3,896	3,932	3,936	+58	+40	+40	+98	+483	2.57%	4,557
Home Helps	329	358	341	336	332	-17	-9	-9	-26	+4	-7.19%	478
Home Help	329	358	341	336	332	-17	-9	-9	-26	+4	-7.19%	478
Health Promotion	2	51	49	47	47	-2	-2	-2	-4	+45	-7.77%	52
Home Care Services	24	28	19	21	23	-9	+4	+4	-5	-1	-17.78%	26
Other Care Grades	233	280	271	263	267	-10	-4	-4	-14	+34	-4.83%	309
Pastoral Care	34	33	32	34	32	-1	+1	+1	-1	-1	-2.13%	49
Workshop Services	93	85	75	79	81	-10	+6	+6	-4	-12	-4.20%	94
Care, other	385	477	445	444	450	-32	+5	+5	-27	+65	-5.61%	530
Patient & Client Care	4166	4672	4682	4712	4718	+9	+37	+37	+46	+552	0.98%	5,565



WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since OCT 2023



HSE Dublin & North East Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2024

OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	29,253	32,802	1:0.9	21.33%	78.67%	1:0.9	1:0.9	86.99%	16.95%	70.04%	75.23%	24.77%	89.08%	71.47%
Consultants	1,020	1,124	1:0.9	57.56%	42.44%	1:0.9	1:0.9	84.61%	48.40%	36.21%	88.08%	11.92%	91.19%	83.86%
Registrars	1,083	1,110	1:1	49.73%	50.27%	1:1	1:1	2.43%	1.44%	0.99%	97.66%	2.34%	98.91%	96.42%
SHO/ Interns	919	933	1:1	40.09%	59.91%	1:1	1:1	0.96%	0.21%	0.75%	99.68%	0.32%	100.00%	99.46%
Medical/ Dental, other	104	134	1:0.8	29.85%	70.15%	1:0.8	1:0.8	90.30%	23.88%	66.42%	55.97%	44.03%	57.50%	55.32%
Medical & Dental	3,126	3,301	1:0.9	48.86%	51.14%	1:1	1:0.9	33.57%	17.99%	15.57%	93.27%	6.73%	95.04%	91.59%
Nurse/ Midwife Manager	2,208	2,401	1:0.9	11.87%	88.13%	1:1	1:0.9	97.83%	11.50%	86.34%	80.92%	19.08%	96.49%	78.83%
Nurse/ Midwife Specialist & AN/MP	857	941	1:0.9	10.84%	89.16%	1:1	1:0.9	98.94%	10.84%	88.10%	81.08%	18.92%	97.06%	79.14%
Staff Nurse/ Staff Midwife	6,700	7,374	1:0.9	12.16%	87.84%	1:1	1:0.9	96.89%	11.72%	85.18%	80.05%	19.95%	92.98%	78.26%
Public Health Nurse	323	392	1:0.8	0.77%	99.23%	1:1	1:0.8	99.74%	0.77%	98.98%	69.13%	30.87%	100.00%	68.89%
Public Health Nurse	323	392	1:0.8	0.77%	99.23%	1:1	1:0.8	99.74%	0.77%	98.98%	69.13%	30.87%	100.00%	68.89%
Pre-registration Nurse/ Midwife Intern	20	55	1:0.4	9.09%	90.91%	1:0.4	1:0.4	1.82%		1.82%	96.36%	3.64%	100.00%	96.00%
Nursing/ Midwifery awaiting registration	60	76	1:0.8	13.16%	86.84%	1:0.9	1:0.8	26.32%	3.95%	22.37%	96.05%	3.95%	100.00%	95.45%
Post-registration Nurse/ Midwife Student	35	36	1:1	2.78%	97.22%	1:1	1:1	44.44%		44.44%	97.22%	2.78%	100.00%	97.14%
Nursing/ Midwifery Student	114	167	1:0.7	9.58%	90.42%	1:0.7	1:0.7	22.16%	1.80%	20.36%	96.41%	3.59%	100.00%	96.03%
Nursing/ Midwifery other	83	98	1:0.8	4.08%	95.92%	1:1	1:0.8	97.96%	4.08%	93.88%	73.47%	26.53%	100.00%	72.34%
Nursing & Midwifery	10,285	11,373	1:0.9	11.49%	88.51%	1:1	1:0.9	96.27%	11.01%	85.26%	80.13%	19.87%	94.19%	78.30%
Therapy Professions	1,547	1,769	1:0.9	11.64%	88.36%	1:0.9	1:0.9	94.57%	11.14%	83.44%	75.47%	24.53%	90.78%	73.45%
Health Science/ Diagnostics	1,072	1,172	1:0.9	28.58%	71.42%	1:1	1:0.9	95.31%	26.62%	68.69%	80.89%	19.11%	89.55%	77.42%
Social Care	896	1,089	1:0.8	12.49%	87.51%	1:0.9	1:0.8	91.83%	11.66%	80.17%	40.77%	59.23%	51.47%	39.24%
Social Workers	401	448	1:0.9	15.18%	84.82%	1:1	1:0.9	93.75%	14.06%	79.69%	79.91%	20.09%	95.59%	77.11%
Psychologists	322	368	1:0.9	17.12%	82.88%	1:0.9	1:0.9	71.47%	13.32%	58.15%	80.43%	19.57%	93.65%	77.70%
Pharmacy	277	316	1:0.9	10.76%	89.24%	1:1	1:0.9	92.41%	9.49%	82.91%	78.48%	21.52%	94.12%	76.60%
H&SC, Other	169	198	1:0.9	16.67%	83.33%	1:0.9	1:0.8	80.81%	13.64%	67.17%	68.18%	31.82%	81.82%	65.45%
Health & Social Care Professionals	4,684	5,360	1:0.9	16.32%	83.68%	1:0.9	1:0.9	91.88%	15.02%	76.87%	70.22%	29.78%	84.57%	67.42%
Management (VIII & above)	346	356	1:1	33.15%	66.85%	1:1	1:1	95.79%	31.74%	64.04%	96.35%	3.65%	97.46%	95.80%
Administrative/ Supervisory (V to VII)	1,537	1,631	1:0.9	21.40%	78.60%	1:1	1:0.9	95.28%	19.93%	75.35%	86.27%	13.73%	98.28%	83.00%
Clerical (III & IV)	2,521	2,904	1:0.9	11.50%	88.50%	1:1	1:0.9	92.70%	10.50%	82.20%	69.28%	30.72%	93.71%	66.11%
Management & Administrative	4,403	4,891	1:0.9	16.38%	83.62%	1:1	1:0.9	93.78%	15.19%	78.59%	76.92%	23.08%	96.25%	73.13%



OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	29,253	32,802	1:0.9	21.33%	78.67%	1:0.9	1:0.9	86.99%	16.95%	70.04%	75.23%	24.77%	89.08%	71.47%
Support	1,825	2,095	1:0.9	41.15%	58.85%	1:0.9	1:0.8	91.60%	37.37%	54.22%	65.63%	34.37%	84.92%	52.15%
Maintenance/ Technical	211	217	1:1	91.71%	8.29%	1:1	1:0.9	98.16%	89.86%	8.29%	88.02%	11.98%	90.95%	55.56%
General Support	2,036	2,312	1:0.9	45.89%	54.11%	1:0.9	1:0.8	92.21%	42.30%	49.91%	67.73%	32.27%	86.05%	52.20%
Health Care Assistants	3,936	4,557	1:0.9	24.88%	75.12%	1:0.9	1:0.8	87.71%	22.32%	65.39%	64.52%	35.48%	80.69%	59.16%
Home Helps	332	478	1:0.7	5.02%	94.98%	1:0.8	1:0.7	73.85%	4.18%	69.67%	21.76%	78.24%	33.33%	21.15%
Home Help	332	478	1:0.7	5.02%	94.98%	1:0.8	1:0.7	73.85%	4.18%	69.67%	21.76%	78.24%	33.33%	21.15%
Care, other	450	530	1:0.8	34.15%	65.85%	1:0.8	1:0.9	91.32%	28.49%	62.83%	65.66%	34.34%	66.85%	65.04%
Patient & Client Care	4,718	5,565	1:0.8	24.06%	75.94%	1:0.9	1:0.8	86.86%	21.35%	65.52%	60.95%	39.05%	77.97%	55.56%



HSE Dublin & North East Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 202

OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	29,253	32,802	1:0.9	6,996	25,806	1:0.9	1:0.9	86.99%	16.95%	70.04%	75.23%	24.77%	89.08%	71.47%
Acute Hospital Services	17,213	18,870	1:0.9	4,616	14,254	1:1	1:0.9	85.50%	18.40%	67.10%	80.62%	19.38%	91.20%	77.19%
Disabilities	4,715	5,536	1:0.9	912	4,624	1:0.9	1:0.8	88.80%	15.03%	73.77%	60.44%	39.56%	75.44%	57.48%
Mental Health	2,118	2,316	1:0.9	604	1,712	1:1	1:0.9	86.10%	21.33%	64.77%	85.62%	14.38%	96.03%	81.95%
Older People	2,005	2,355	1:0.9	366	1,989	1:0.9	1:0.8	92.31%	14.61%	77.71%	61.83%	38.17%	83.88%	57.77%
Primary Care	2,773	3,268	1:0.8	416	2,852	1:0.9	1:0.8	87.97%	10.37%	77.60%	69.09%	30.91%	87.98%	66.34%
CHO Operations	350	370	1:0.9	67	303	1:1	1:0.9	96.49%	17.57%	78.92%	92.70%	7.30%	98.51%	91.42%
Community Health & Wellbeing	80	87	1:0.9	15	72	1:1	1:0.9	97.70%	14.94%	82.76%	88.51%	11.49%	100.00%	86.11%



Month-on-Month Summary	% WTE change since SEP 2024	WTE change since SEP 2024	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
Total	+0.0%	+8.7	-23.9	+11.0	+9.1	+1.6	+14.6	-3.9	+0.2
Consultants	+0.3%	+3.4	-3.2	+0.2	+4.3	+0.7	+1.5		
Registrars	-0.8%	-8.4	-8.5	+0.0	+2.6	+0.0	-2.5		
SHO/ Interns	+0.8%	+7.2	+6.3		+3.5	-1.5	-1.0		
Medical/ Dental, other	+0.6%	+0.7	-0.3	+0.0		+0.0	+0.9		
Medical & Dental	+0.1%	+2.9	-5.7	+0.2	+10.3	-0.8	-1.1		
Nurse/ Midwife Manager	+0.4%	+7.9	-0.4	+7.6	+1.7	+0.1	-0.7	-0.4	
Nurse/ Midwife Specialist & AN/MP	+0.3%	+3.0	+2.8	+0.5	+1.9	+0.8	-2.9	-0.1	
Staff Nurse/ Staff Midwife	+0.3%	+18.4	+9.7	+8.2	+2.1	-3.6	+2.1	-0.0	
Public Health Nurse	-1.8%	-5.8				-1.5	-4.4		
Nursing/ Midwifery Student	-34.1%	-59.1	-50.9	-6.8	-12.2	+1.5	+9.4		
Nursing/ Midwifery other	-0.3%	-0.3	-1.0	-0.0	+0.8		+0.0		
Nursing & Midwifery	-0.3%	-35.9	-39.9	+9.5	-5.9	-2.8	+3.6	-0.5	
Therapy Professions	+1.2%	+17.9	+10.7	+3.7	-0.0	-0.9	+4.2		+0.1
Health Science/ Diagnostics	+1.4%	+14.5	+15.5	+0.0		+0.0	-1.0		
Social Care	+0.2%	+2.2		+3.3	-0.3	+0.0	-0.8		
Social Workers	+3.0%	+11.5	+2.0	+1.1	+4.3	-0.0	+3.6	+0.5	
Psychologists	+3.1%	+9.7	-0.7	+1.0	+2.7	+0.0	+6.7		
Pharmacy	-1.6%	-4.5	-3.8	-1.0	-0.2	+0.5	+0.5	-0.3	
H&SC, Other	+8.0%	+12.5	+9.9	+0.0	+1.1	+0.8	+0.7	+0.0	



Health & Social Care Professionals	+1.4%	+63.8	+33.6	+8.1	+7.6	+0.4	+13.8	+0.2	+0.1
Management (VIII & above)	+0.1%	+0.5	-2.5	+1.5	+0.9	+0.0	-0.1	+0.3	+0.3
Administrative/ Supervisory (V to VII)	-0.8%	-11.7	-2.5	-5.0	-1.5	-1.2	+1.0	-1.5	-1.0
Clerical (III & IV)	-0.6%	-15.9	-9.5	-1.5	-1.4	+1.5	-3.5	-2.4	+0.8
Management & Administrative	-0.6%	-27.2	-14.5	-5.0	-2.0	+0.4	-2.6	-3.6	+0.1
Support	+0.1%	+1.5	+0.6	+1.5	+0.1	-0.5	-0.1	+0.0	
Maintenance/ Technical	-1.3%	-2.9	+0.3	-1.0	-1.2	+0.0	-1.0	+0.0	
General Support	-0.1%	-1.3	+1.0	+0.5	-1.2	-0.5	-1.1	+0.0	
Health Care Assistants	+0.1%	+3.7	+1.2	-1.4	+0.1	+6.6	-2.8		
Home Help	-1.0%	-3.4		-1.3		-2.1			
Care, other	+1.4%	+6.1	+0.4	+0.4	+0.1	+0.4	+4.8		-0.0
Patient & Client Care	+0.1%	+6.4	+1.6	-2.3	+0.2	+4.9	+2.0		-0.0



Year-on-Year Summary	% WTE change since OCT 2023	WTE change since OCT 2023	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
Total	+2.2%	+641.5	+417.5	+137.2	-4.3	-44.4	+144.1	-4.3	-4.3
Consultants	+6.4%	+61.4	+54.8	+0.1	+5.0	+0.2	+1.2		
Registrars	+2.2%	+23.7	+9.9	+2.4	-2.7	+1.0	+13.1		
SHO/ Interns	+0.8%	+7.1	-6.6	-2.0	+15.1	-1.6	+2.3		
Medical/ Dental, other	-2.4%	-2.5	+0.4	-0.7		+0.0	-2.3		
Medical & Dental	+3.0%	+89.7	+58.5	-0.1	+17.5	-0.4	+14.3		
Nurse/ Midwife Manager	+1.2%	+26.6	+39.3	-2.2	-22.2	-1.4	+14.2	-1.1	
Nurse/ Midwife Specialist & AN/MP	+12.6%	+96.3	+47.1	+4.7	+9.1	+1.9	+32.5	+0.9	
Staff Nurse/ Staff Midwife	+5.2%	+333.9	+213.1	+52.0	+25.6	+1.3	+42.3	-0.5	
Public Health Nurse	-0.4%	-1.4		-1.0		-2.6	+2.2		
Nursing/ Midwifery Student	-10.4%	-13.2	-13.0	-3.6	+7.6	+1.5	-5.7		
Nursing/ Midwifery other	-5.5%	-4.9	-5.9	-0.6	+0.2		+1.4		
Nursing & Midwifery	+4.4%	+437.3	+280.7	+49.5	+20.2	+0.7	+86.9	-0.7	
Therapy Professions	+2.8%	+42.3	+30.2	+11.8	-6.1	+0.6	+5.6		+0.3
Health Science/ Diagnostics	+2.8%	+29.7	+35.1	-1.0		+0.1	-4.5		
Social Care	+0.6%	+5.3		+5.6	+0.0	+0.0	-0.3		
Social Workers	+3.5%	+13.5	+4.4	+8.3	-4.1	+1.0	+9.5	-5.7	
Psychologists	+7.1%	+21.5	+2.8	+5.9	+3.4	+0.0	+9.5		
Pharmacy	+2.7%	+7.2	+7.7	-2.0	+0.7	+0.5	-0.4	+0.7	
H&SC, Other	+13.3%	+19.8	+9.0	+2.2	-0.3	+2.8	+5.2	+1.0	



Health & Social Care Professionals	+3.1%	+139.2	+89.1	+30.7	-6.3	+5.1	+24.5	-4.0	+0.3
Management (VIII & above)	-3.6%	-12.8	-1.1	+7.6	+0.9	-3.9	-9.1	-7.1	-0.2
Administrative/ Supervisory (V to VII)	+1.9%	+28.0	+14.0	+6.4	-4.5	+0.1	+11.1	+4.9	-4.1
Clerical (III & IV)	-3.0%	-77.5	-18.2	-11.6	-21.4	-5.5	-22.6	+2.0	-0.2
Management & Administrative	-1.4%	-62.3	-5.2	+2.5	-25.1	-9.3	-20.7	-0.1	-4.4
Support	-0.4%	-6.9	-11.9	-5.0	+5.7	-7.3	+12.2	-0.5	
Maintenance/ Technical	+4.7%	+9.5	+6.2	+1.0	+0.3	+0.0	+1.0	+1.0	
General Support	+0.1%	+2.6	-5.7	-4.0	+6.0	-7.3	+13.2	+0.5	
Health Care Assistants	+1.1%	+43.8	-0.7	+58.4	-14.6	-23.9	+24.6		
Home Help	-3.0%	-10.4		-0.8		-9.6			
Care, other	+0.4%	+1.6	+0.9	+1.1	-2.0	+0.3	+1.4		-0.1
Patient & Client Care	+0.7%	+35.0	+0.2	+58.7	-16.6	-33.2	+25.9		-0.1



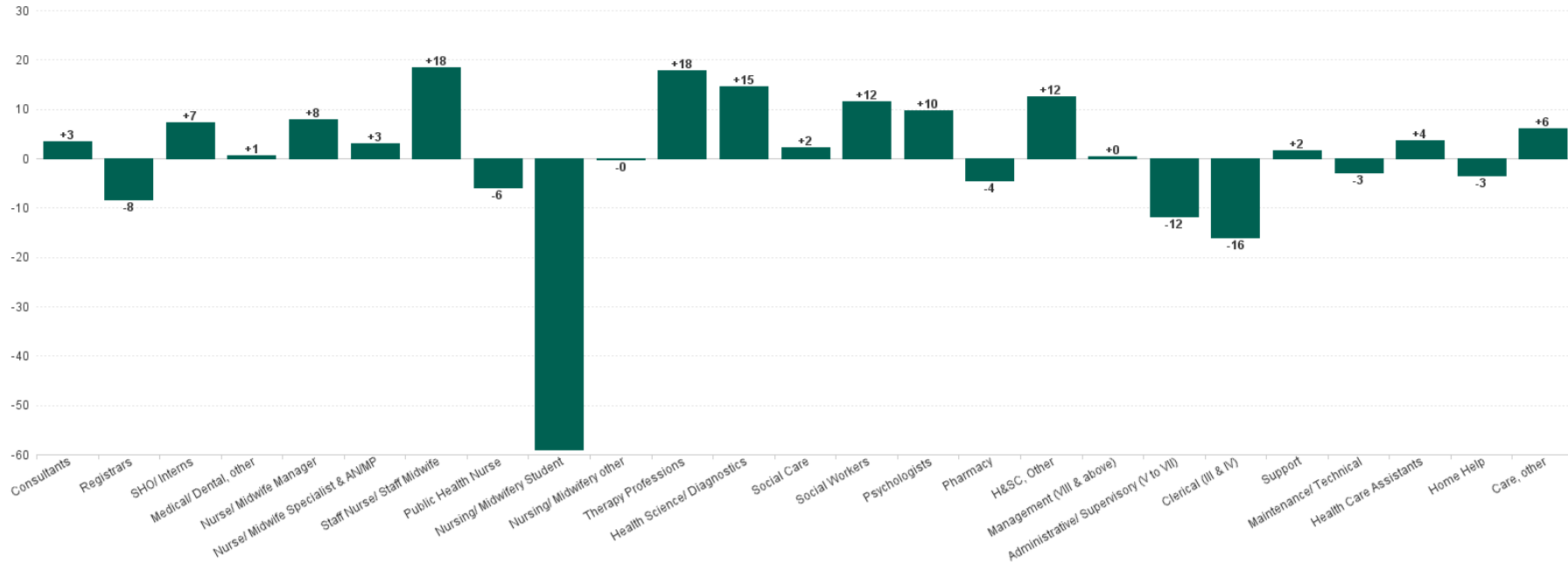
Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Acute Hospital Services	Disabilities	Mental Health	Older People	Primary Care	CHO Operations	Community Health & Wellbeing
Total	+1.1%	+329.8	+211.4	+81.5	-38.4	-31.8	+141.3	-25.4	-8.9
Consultants	+5.4%	+51.8	+50.3	-0.2	+1.1	+0.2	+0.5		
Registrars	+3.3%	+34.4	+14.7	+3.0	-1.6	+1.0	+17.3		
SHO/ Interns	-1.2%	-11.0	-21.9	-2.0	+12.5	+0.4	+0.0		
Medical/ Dental, other	-3.0%	-3.2	+0.8	-1.2		+0.0	-2.9		
Medical & Dental	+2.4%	+72.0	+43.9	-0.4	+11.9	+1.6	+14.9		
Nurse/ Midwife Manager	-0.5%	-12.2	+11.9	-4.6	-25.5	-1.7	+8.1	-0.4	
Nurse/ Midwife Specialist & AN/MP	+10.2%	+79.2	+34.4	+3.7	+7.0	+2.9	+30.3	+0.9	
Staff Nurse/ Staff Midwife	+2.9%	+187.0	+112.5	+21.2	+5.2	+3.4	+45.1	-0.4	
Public Health Nurse	-1.6%	-5.3		-1.0		-1.6	-2.7		
Nursing/ Midwifery Student	-23.9%	-35.9	-28.4	-12.7	+9.4	+1.5	-5.7		
Nursing/ Midwifery other	-3.7%	-3.2	-4.2	-0.3	-0.1		+1.4		
Nursing & Midwifery	+2.1%	+209.8	+126.2	+6.3	-4.0	+4.6	+76.6	+0.1	
Therapy Professions	+1.1%	+16.7	+24.6	+9.7	-7.5	-3.6	-6.7		+0.3
Health Science/ Diagnostics	+3.0%	+31.6	+34.7	+0.0		+0.1	-3.3		
Social Care	+0.9%	+8.3		+9.6	+0.0	+0.0	-1.3		
Social Workers	+2.3%	+9.0	+3.7	+4.1	-4.1	+0.5	+9.3	-4.6	
Psychologists	+4.1%	+12.7	+0.4	-0.1	+2.1	+0.0	+10.3		
Pharmacy	+0.4%	+1.0	+3.1	-2.0	-0.2	+0.5	-0.1	-0.3	
H&SC, Other	+3.2%	+5.2	+5.7	+0.1	+0.1	+0.3	-2.0	+1.0	



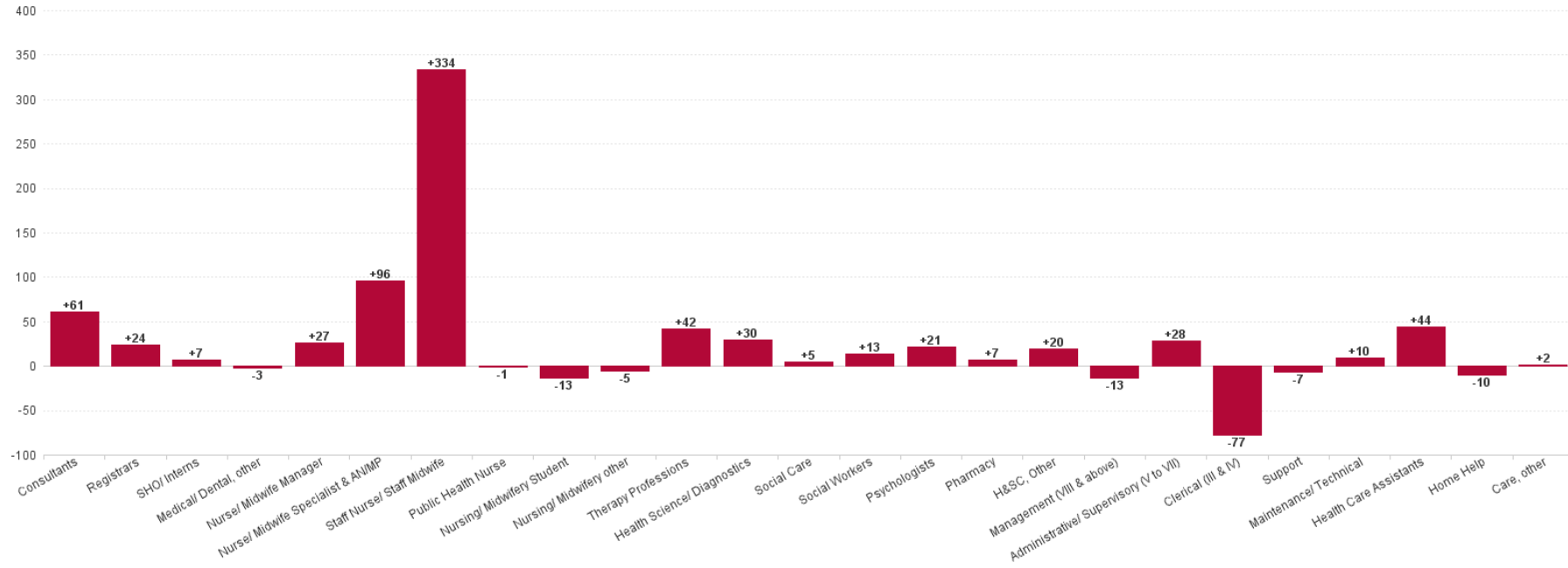
Health & Social Care Professionals	+1.8%	+84.5	+72.3	+21.4	-9.6	-2.2	+6.2	-3.9	+0.3
Management (VIII & above)	-5.0%	-18.3	-4.7	+4.7	+0.9	-2.9	-2.1	-11.9	-2.3
Administrative/ Supervisory (V to VII)	+2.1%	+31.1	+19.9	+0.7	-4.7	+1.0	+24.7	-5.8	-4.7
Clerical (III & IV)	-2.6%	-67.7	-19.9	-11.8	-16.1	-4.5	-12.0	-4.4	+1.1
Management & Administrative	-1.2%	-54.9	-4.8	-6.4	-19.9	-6.4	+10.6	-22.1	-5.9
Support	-1.4%	-26.6	-32.0	-2.6	+4.1	-9.4	+13.8	-0.5	
Maintenance/ Technical	+4.1%	+8.4	+6.8	-1.4	+0.9	+0.0	+2.0	+1.0	-1.0
General Support	-0.9%	-18.2	-25.2	-4.0	+5.0	-9.4	+15.8	+0.5	-1.0
Health Care Assistants	+1.0%	+40.3	-1.5	+57.5	-19.6	-14.6	+18.5		
Home Help	-2.6%	-8.7		-0.5		-8.2			
Care, other	+1.1%	+5.0	+0.5	+7.4	-2.2	+2.9	-1.3		-2.2
Patient & Client Care	+0.8%	+36.6	-1.1	+64.5	-21.8	-19.9	+17.1		-2.2



Previous Month Summary Chart: Change since SEP 2024



Previous Year Summary Chart: Change since OCT 2023



YTD Summary Chart: Change since DEC 2023

