

HSE Dublin & Midlands : SEP 2024

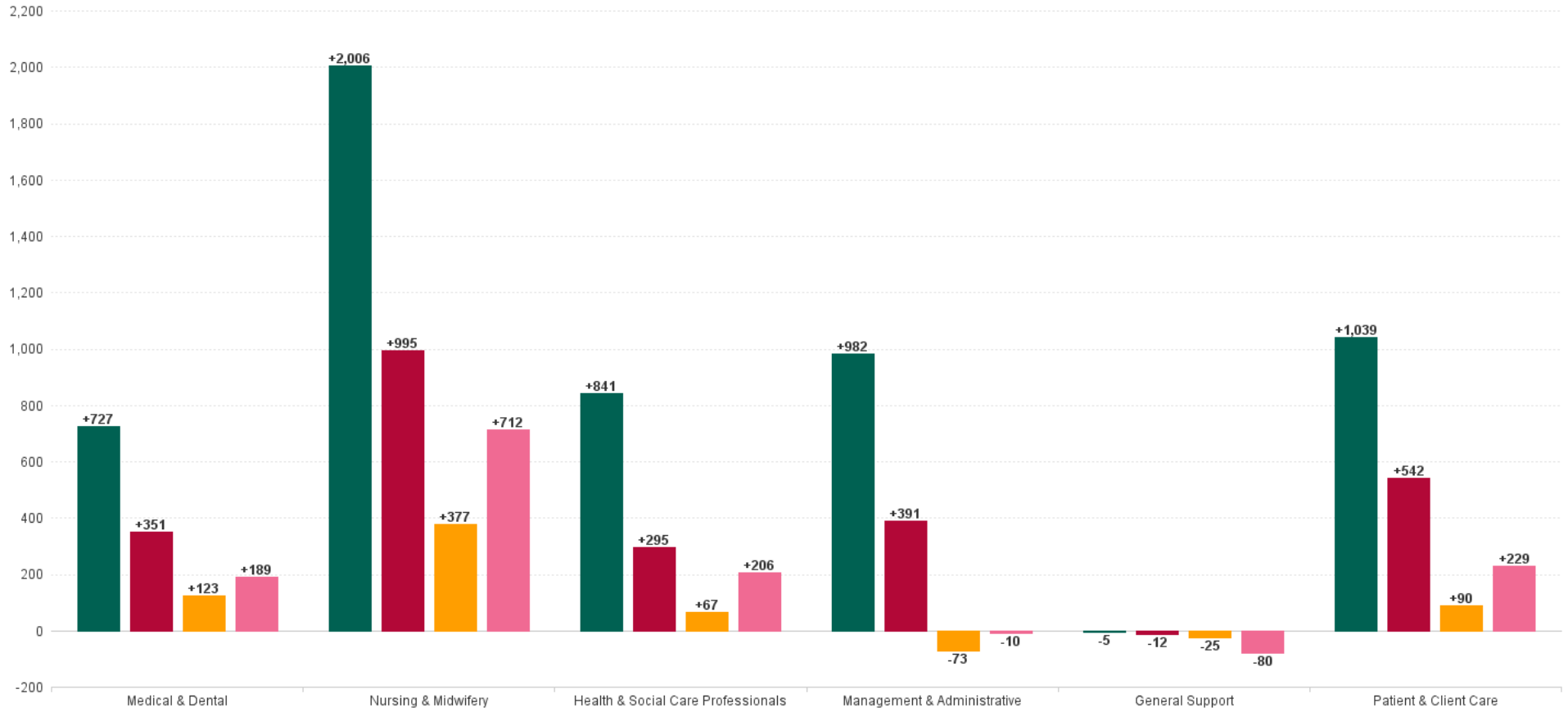
Employment Report by Staff Group

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	25,344	28,371	30,374	30,840	30,933	+2,003	+559	+93	+2,562	+5,589	9.03%	34,909
Consultants	795	970	1,053	1,100	1,103	+83	+50	+4	+133	+308	13.74%	1,184
Registrars	899	1,032	1,100	1,127	1,139	+68	+39	+12	+107	+240	10.37%	1,180
SHO/ Interns	626	711	786	815	822	+75	+36	+7	+110	+196	15.53%	827
Medical/ Dental, other	129	111	113	108	110	+2	-2	+2	-0	-18	-0.14%	157
Medical & Dental	2,448	2,824	3,052	3,151	3,175	+228	+123	+24	+351	+727	12.42%	3,348
Nurse/ Midwife Manager	1,881	2,107	2,192	2,201	2,205	+85	+13	+4	+98	+324	4.64%	2,399
Nurse/ Midwife Specialist & AN/MP	524	755	922	956	962	+167	+40	+6	+207	+438	27.48%	1,073
Staff Nurse/ Staff Midwife	5,407	5,901	6,332	6,616	6,551	+430	+220	-65	+650	+1,144	11.02%	7,249
Public Health Nurse	281	276	268	261	264	-8	-5	+2	-13	-17	-4.61%	313
<i>Nursing/ Midwifery awaiting registration</i>	32	93	47	16	51	-46	+4	+36	-42	+20	-44.92%	57
<i>Post-registration Nurse/ Midwife Student</i>	97	87	72	30	75	-15	+2	+45	-12	-22	-14.28%	110
<i>Pre-registration Nurse/ Midwife Intern</i>	23	34	33	160	138	-0	+105	-22	+105	+116	313.16%	309
Nursing/ Midwifery Student	151	213	152	206	264	-61	+112	+58	+51	+113	23.80%	476
Nursing/ Midwifery other	64	66	71	67	68	+5	-3	+0	+2	+3	3.05%	81
Nursing & Midwifery	8,308	9,319	9,937	10,308	10,314	+618	+377	+6	+995	+2,006	10.68%	11,591
<i>Dietitians</i>	186	209	221	223	229	+12	+8	+6	+20	+43	9.43%	265
<i>Occupational Therapists</i>	351	374	395	382	393	+20	-1	+11	+19	+42	5.08%	441
<i>Orthoptists</i>	8	9	8	9	9	-1	+0	-0	-0	+0	-4.28%	11
<i>Physiotherapists</i>	397	478	504	498	500	+27	-5	+2	+22	+102	4.56%	567
<i>Podiatrists & Chiropodists</i>	8	12	15	15	15	+3	-1	-0	+2	+6	17.41%	18
<i>Speech & Language Therapists</i>	242	256	259	247	249	+3	-10	+2	-7	+7	-2.81%	289
Therapy Professions	1,192	1,338	1,402	1,373	1,393	+64	-9	+21	+55	+201	4.12%	1,591
Health Science/ Diagnostics	1,337	1,451	1,511	1,544	1,549	+61	+37	+4	+98	+212	6.75%	1,688
Social Care	653	821	835	851	858	+14	+23	+7	+37	+205	4.53%	991
Pharmacy	326	353	379	390	403	+26	+24	+13	+50	+77	14.12%	454
Psychologists	194	216	253	238	244	+37	-9	+6	+28	+50	12.94%	280
Social Workers	284	321	351	345	347	+30	-4	+2	+26	+63	8.14%	395
H&SC, Other	130	162	158	167	163	-4	+5	-4	+1	+33	0.84%	194
Health & Social Care Professionals	4,116	4,661	4,889	4,908	4,956	+228	+67	+49	+295	+841	6.34%	5,593
Management (VIII & above)	271	358	348	348	346	-10	-2	-2	-12	+75	-3.43%	353
Administrative/ Supervisory (V to VII)	1,057	1,399	1,622	1,596	1,616	+223	-6	+20	+217	+559	15.54%	1,693
Clerical (III & IV)	2,178	2,340	2,591	2,542	2,525	+251	-65	-17	+186	+347	7.94%	2,882
Management & Administrative	3,506	4,097	4,560	4,487	4,487	+464	-73	+0	+391	+982	9.54%	4,928
Support	1,468	1,476	1,479	1,479	1,457	+3	-23	-22	-20	-12	-1.34%	1,727
Maintenance/ Technical	252	251	262	257	259	+10	-2	+2	+8	+7	3.17%	270
General Support	1,721	1,728	1,741	1,736	1,716	+13	-25	-20	-12	-5	-0.68%	1,997
Health Care Assistants	4,127	4,562	4,922	4,995	5,022	+360	+100	+27	+460	+895	10.09%	5,842
Home Help	330	337	368	367	364	+31	-4	-3	+27	+35	8.02%	584
Care, other	789	844	905	888	898	+61	-7	+10	+54	+109	6.42%	1,026
Patient & Client Care	5,246	5,743	6,195	6,251	6,285	+452	+90	+34	+542	+1,039	9.43%	7,452



WTE Change by Staff Category

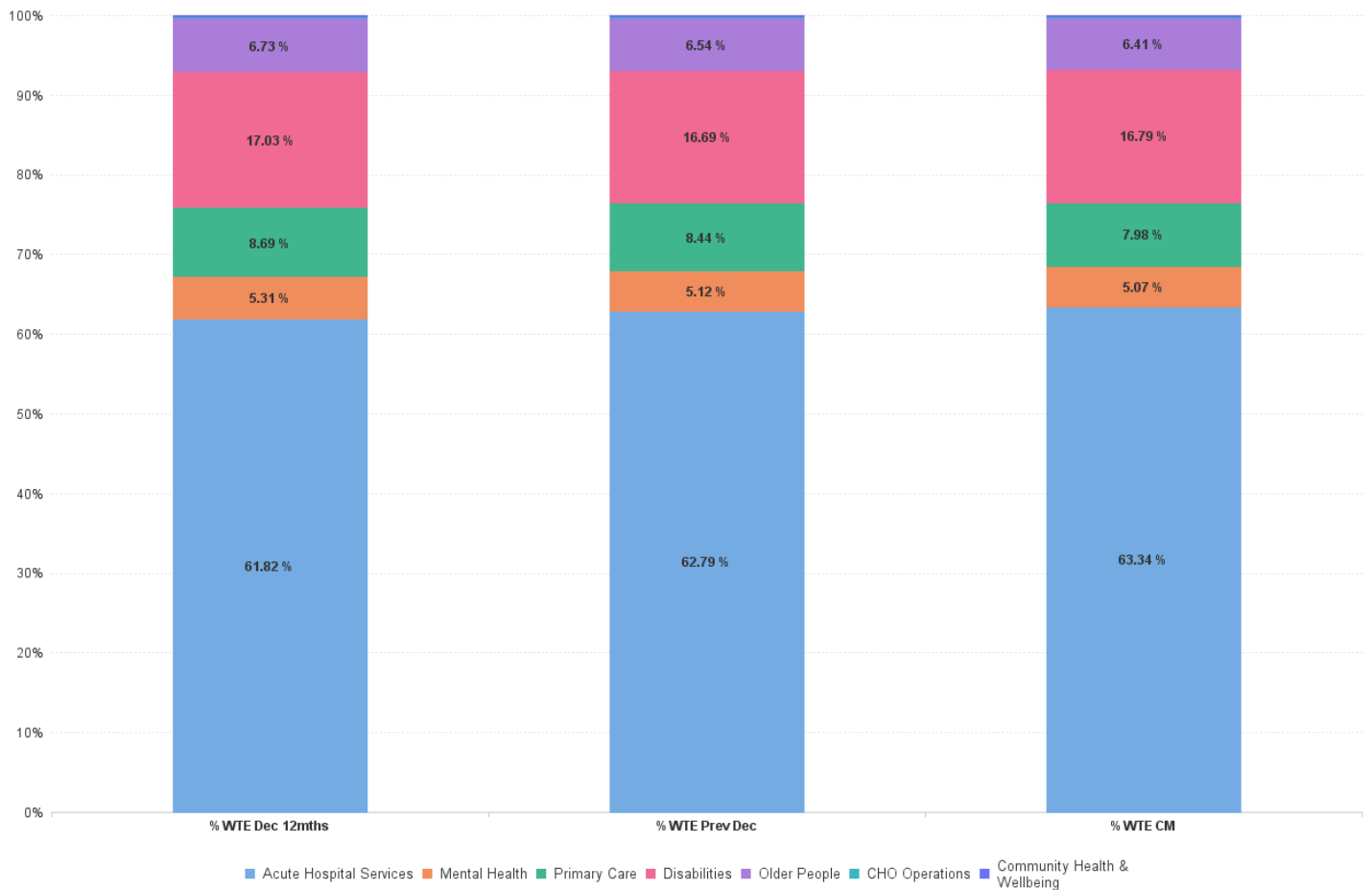
■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since SEP 2023



HSE Dublin & Midlands by Care Group: SEP 2024

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	25,344	28,371	30,374	30,840	30,933	+2,003	+559	+93	+2,562	+5,589	9.03%	34,909
Acute Hospital Services	15,335	17,538	19,073	19,564	19,594	+1,535	+521	+30	+2,056	+4,259	11.72%	21,673
Mental Health	1,472	1,506	1,556	1,559	1,570	+49	+14	+11	+63	+97	4.21%	1,700
Primary Care	2,410	2,467	2,562	2,470	2,468	+95	-94	-2	+1	+57	0.05%	2,869
Disabilities	4,210	4,831	5,069	5,133	5,195	+238	+126	+61	+363	+984	7.52%	6,204
Older People	1,917	1,910	1,987	1,990	1,984	+77	-4	-7	+74	+67	3.86%	2,333
CHO Operations		58	60	56	56	+2	-4	-0	-2	+56	-3.82%	57
Community Health & Wellbeing		61	68	67	68	+7	-0	+0	+6	+68	10.23%	73

% Total by Care Group



HSE Dublin & Midlands Staff by Care Group: SEP 2024

Acute Hospital Services

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Acute Hospital Services	15,335	17,538	19,073	19,564	19,594	+1,535	+521	+521	+2,056	+4,259	11.72%	21,673
Consultants	718	890	967	1,006	1,010	+77	+43	+43	+121	+293	13.59%	1,087
Registrars	750	863	938	967	982	+74	+45	+45	+119	+233	13.77%	1,015
SHO/ Interns	567	649	710	739	745	+61	+35	+35	+97	+179	14.88%	750
Medical/ Dental, other	10	13	14	16	17	+1	+3	+3	+4	+7	31.20%	21
Medical & Dental	2,044	2,414	2,628	2,728	2,755	+214	+126	+126	+340	+710	14.09%	2,873
Nurse/ Midwife Manager	1,280	1,453	1,532	1,543	1,548	+79	+16	+16	+95	+268	6.55%	1,704
Nurse/ Midwife Specialist & AN/MP	369	540	674	702	711	+133	+37	+37	+171	+342	31.58%	796
Staff Nurse/ Staff Midwife	3,881	4,312	4,749	5,057	5,002	+437	+253	+253	+690	+1,121	16.00%	5,483
Nursing/ Midwifery awaiting registration	22	86	39	15	25	+3	+13.3%	-15	-37.2%	-62	-71.47%	26
Post-registration Nurse/ Midwife Student	76	62	59	29	66	-10	-13.3%	+6	+10.6%	+3	5.54%	90
Pre-registration Nurse/ Midwife Intern	21	33	32	122	116	+96	+464.3%	+85	+267.6%	+83	248.53%	268
Nursing/ Midwifery Student	118	182	130	166	207	-52	+76	+76	+25	+89	13.58%	384
Nursing/ Midwifery other	48	46	54	51	52	+8	-2	-2	+6	+4	13.61%	62
Nursing & Midwifery	5,697	6,533	7,139	7,520	7,520	+606	+381	+381	+987	+1,823	15.10%	8,429
Dietitians	146	161	168	168	173	+27	+18.7%	+5	+2.8%	+12	7.58%	195
Occupational Therapists	92	114	130	132	134	+42	+46.3%	+4	+3.5%	+20	17.43%	146
Orthoptists	8	6	5	6	6	-2	-26.7%	+1	+11.1%	-0	-1.83%	8
Physiotherapists	221	284	303	298	296	+74	+33.6%	-7	-2.2%	+12	4.10%	330
Podiatrists & Chiropodists	4	5	4	3	3	-1	-29.4%	-1	-17.6%	-2	-39.02%	4
Speech & Language Therapists	57	75	84	76	78	+20	+35.6%	-6	-7.3%	+2	3.19%	92
Therapy Professions	528	645	693	683	690	+48	-4	-4	+44	+161	6.84%	775
Health Science/ Diagnostics	1,329	1,431	1,496	1,527	1,531	+65	+36	+36	+101	+202	7.03%	1,668
Pharmacy	281	309	331	345	356	+22	+25	+25	+47	+75	15.11%	398
Psychologists	51	62	83	77	79	+21	-5	-5	+16	+28	26.34%	96
Social Workers	136	155	178	179	178	+23	-0	-0	+23	+41	14.77%	204
H&SC, Other	59	88	78	82	78	-10	+0	+0	-10	+19	-11.27%	93
Health & Social Care Professionals	2,385	2,691	2,859	2,893	2,911	+168	+53	+53	+221	+527	8.21%	3,234
Management (VIII & above)	175	221	220	224	221	-1	+1	+1	-0	+46	-0.16%	226
Administrative/ Supervisory (V to VII)	789	1,019	1,188	1,179	1,196	+169	+8	+8	+177	+408	17.39%	1,251
Clerical (III & IV)	1,576	1,666	1,827	1,821	1,809	+161	-18	-18	+143	+233	8.60%	2,080
Management & Administrative	2,539	2,906	3,235	3,223	3,226	+329	-9	-9	+320	+687	11.01%	3,557
Support	985	1,032	1,047	1,055	1,038	+15	-9	-9	+6	+53	0.60%	1,193
Maintenance/ Technical	158	156	152	154	156	-4	+4	+4	-0	-2	-0.20%	158
General Support	1,143	1,188	1,199	1,209	1,194	+10	-4	-4	+6	+51	0.49%	1,351
Health Care Assistants	1,491	1,762	1,928	1,908	1,905	+165	-22	-22	+143	+414	8.12%	2,133
Care, other	36	43	85	83	82	+43	-3	-3	+40	+47	93.11%	96
Patient & Client Care	1,527	1,805	2,013	1,992	1,988	+208	-25	-25	+183	+461	10.13%	2,229

HSE Dublin & Midlands Staff by Care Group: SEP 2024

Mental Health

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Mental Health	1,472	1,506	1,556	1,559	1,570	+49	+14	+14	+63	+97	4.21%	1,700
Consultants	62	68	71	79	79	+3	+8	+8	+11	+17	16.81%	82
Registrars	54	71	60	69	72	-10	+11	+11	+1	+17	1.40%	74
SHO/ Interns	44	42	48	46	46	+7	-3	-3	+4	+2	10.00%	46
Medical & Dental	160	180	180	194	197	-0	+17	+17	+17	+36	9.20%	202
Nurse/ Midwife Manager	181	172	163	158	156	-9	-7	-7	-16	-25	-9.11%	162
Nurse/ Midwife Specialist & AN/MP	78	103	128	127	126	+25	-3	-3	+22	+48	21.43%	133
Staff Nurse/ Staff Midwife	394	395	386	387	386	-9	+1	+1	-8	-8	-2.09%	417
Nursing/ Midwifery awaiting registration	10	4	7		26	+16	+158.6%	+19	+292.3%	+22	592.93%	30
Pre-registration Nurse/ Midwife Intern	2	0	1	26	11	+9	+488.2%	+11	+2,100.0%	+11	10,900.00%	22
Nursing/ Midwifery Student	12	4	7	26	37	+3	+30	+30	+33	+25	865.61%	52
Nursing/ Midwifery other	9	7	5	8	8	-1	+2	+2	+1	-1	10.93%	9
Nursing & Midwifery	674	681	689	706	712	+8	+23	+23	+32	+39	4.67%	773
Dietitians	5	3	3	3	3	-2	-33.4%	+0	+0.0%	-0	-4.58%	4
Occupational Therapists	56	53	56	51	52	-3	-6.1%	-4	-7.2%	-1	-1.00%	58
Speech & Language Therapists	11	15	16	18	18	+7	+63.3%	+2	+11.9%	+3	21.19%	20
Therapy Professions	72	71	76	72	74	+5	-2	-2	+2	+2	3.50%	82
Social Care	11	9	8	5	5	-1	-3	-3	-4	-6	-42.14%	6
Pharmacy	2	1	2	2	2	+2	-0	-0	+2	+0	210.96%	3
Psychologists	48	50	53	51	51	+2	-1	-1	+1	+3	1.91%	57
Social Workers	55	62	68	63	63	+7	-5	-5	+1	+8	1.85%	71
H&SC, Other	26	31	33	33	33	+2	-0	-0	+2	+7	6.37%	39
Health & Social Care Professionals	213	223	240	227	228	+17	-13	-13	+4	+15	1.98%	258
Management (VIII & above)	4	6	6	6	7	+0	+1	+1	+1	+3	19.28%	7
Administrative/ Supervisory (V to VII)	30	35	40	38	39	+5	-1	-1	+4	+9	10.18%	41
Clerical (III & IV)	95	102	118	109	109	+17	-9	-9	+7	+14	7.33%	121
Management & Administrative	128	143	165	153	155	+22	-10	-10	+12	+26	8.52%	169
Support	34	29	23	24	24	-6	+1	+1	-5	-10	-16.36%	27
Maintenance/ Technical	22	22	24	24	24	+2	-1	-1	+2	+2	7.07%	24
General Support	56	51	48	48	48	-3	-0	-0	-3	-8	-6.23%	51
Health Care Assistants	146	138	140	141	141	+2	+1	+1	+4	-5	2.57%	150
Care, other	95	91	94	89	89	+3	-5	-5	-2	-5	-2.04%	97
Patient & Client Care	241	229	234	231	230	+5	-4	-4	+2	-10	0.73%	247

HSE Dublin & Midlands Staff by Care Group: SEP 2024

Primary Care

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Primary Care	2,410	2,467	2,562	2,470	2,468	+95	-94	-94	+1	+57	0.05%	2,869
Consultants	13	13	15	14	14	+2	-1	-1	+1	+0	7.57%	15
Registrars	91	94	98	88	81	+4	-17	-17	-13	-10	-13.60%	86
SHO/ Interns	6	12	15	19	19	+3	+4	+4	+7	+13	57.45%	19
Medical/ Dental, other	103	85	87	81	82	+2	-5	-5	-3	-21	-3.75%	117
Medical & Dental	213	204	215	202	196	+11	-19	-19	-8	-17	-3.98%	237
Nurse/ Midwife Manager	111	134	124	128	128	-10	+3	+3	-6	+16	-4.62%	139
Nurse/ Midwife Specialist & AN/MP	65	92	96	102	100	+4	+4	+4	+8	+35	8.43%	116
Staff Nurse/ Staff Midwife	268	261	274	269	266	+12	-8	-8	+5	-2	1.81%	327
Public Health Nurse	279	275	266	258	261	-9	-5	-5	-14	-18	-5.00%	310
Post-registration Nurse/ Midwife Student	21	25	13	1	9	-12	-57.8%	-4	-31.8%	-16	-64.16%	20
Nursing/ Midwifery Student	21	25	13	1	9	-12	-4	-4	-16	-12	-64.16%	20
Nursing/ Midwifery other	2	2	2	3	2	+0	-0	-0	+0	+0	0.00%	3
Nursing & Midwifery	747	789	775	761	765	-13	-10	-10	-23	+19	-2.95%	915
Dietitians	26	38	37	37	38	+12	+45.3%	+1	+3.6%	-0	-0.97%	46
Occupational Therapists	136	119	121	107	108	-28	-20.7%	-13	-11.1%	-11	-9.52%	127
Orthoptists		3	3	3	3	+3		-0	-4.4%	-0	-9.38%	3
Physiotherapists	125	127	134	128	129	+4	+3.5%	-5	-3.6%	+2	1.61%	153
Podiatrists & Chiroprodists	3	7	11	11	11	+9	+313.4%	+0	+0.8%	+4	53.57%	13
Speech & Language Therapists	116	91	91	83	82	-33	-28.9%	-8	-9.3%	-9	-9.45%	95
Therapy Professions	405	386	397	368	371	+11	-25	-25	-15	-34	-3.78%	437
Health Science/ Diagnostics	3	13	10	11	11	-3	+1	+1	-3	+8	-20.75%	13
Social Care	3	4	8	8	8	+4	-0	-0	+4	+5	102.06%	9
Pharmacy	34	32	35	32	33	+4	-2	-2	+1	-1	3.87%	38
Psychologists	59	52	67	62	64	+15	-3	-3	+12	+5	22.97%	70
Social Workers	32	41	46	45	46	+5	-0	-0	+5	+14	12.24%	51
H&SC, Other	35	33	38	44	44	+4	+7	+7	+11	+9	33.13%	53
Health & Social Care Professionals	572	560	600	570	576	+39	-23	-23	+16	+5	2.82%	671
Management (VIII & above)	44	35	38	38	38	+3	+0	+0	+3	-6	9.29%	39
Administrative/ Supervisory (V to VII)	101	120	138	139	139	+17	+1	+1	+19	+38	15.58%	144
Clerical (III & IV)	280	288	318	299	298	+30	-19	-19	+11	+19	3.73%	333
Management & Administrative	425	443	493	476	475	+51	-18	-18	+33	+50	7.39%	516
Support	129	117	110	106	103	-7	-7	-7	-14	-26	-12.08%	130
Maintenance/ Technical	11	11	10	9	9	-1	-1	-1	-2	-1	-16.73%	11
General Support	139	128	120	115	112	-9	-7	-7	-16	-27	-12.48%	141
Health Care Assistants	134	162	172	171	165	+11	-7	-7	+3	+31	2.01%	194
Home Help			4	5	5	+4	+1	+1	+5	+5	-100.00%	5
Care, other	180	180	183	171	172	+3	-11	-11	-8	-8	-4.53%	190
Patient & Client Care	314	342	359	346	342	+17	-17	-17	+0	+28	0.02%	389

HSE Dublin & Midlands Staff by Care Group: SEP 2024

Disabilities

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Disabilities	4,210	4,831	5,069	5,133	5,195	+238	+126	+126	+363	+984	7.52%	6,204
Consultants	2									-2	-100.00%	
Registrars	4	4	4	3	4	-0	+0	+0	+0	+0	0.00%	5
SHO/ Interns	7	7	11	10	10	+4	-1	-1	+3	+3	41.15%	10
Medical/ Dental, other	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Medical & Dental	15	12	16	14	15	+4	-1	-1	+3	+0	23.93%	16
Nurse/ Midwife Manager	185	207	216	209	209	+9	-7	-7	+2	+24	1.01%	225
Nurse/ Midwife Specialist & AN/MP	7	8	9	9	10	+1	+1	+1	+2	+2	21.11%	11
Staff Nurse/ Staff Midwife	489	540	548	523	520	+8	-27	-27	-19	+31	-3.54%	610
Nursing/ Midwifery awaiting registration		2								-2	-100.00%	
Pre-registration Nurse/ Midwife Intern			1	12	11	+11		+10	+1,001.0%	+11	-100.00%	19
Nursing/ Midwifery Student		2	1	12	11	-1	+10	+10	+9	+11	515.08%	19
Nursing/ Midwifery other	6	9	7	5	5	-2	-2	-2	-4	-1	-44.43%	6
Nursing & Midwifery	688	765	780	758	755	+15	-25	-25	-10	+67	-1.32%	871
Dietitians	7	4	10	11	12	+5	+69.1%	+1	+12.5%	+7	163.45%	16
Occupational Therapists	57	78	75	82	88	+31	+53.9%	+13	+17.6%	+10	12.92%	98
Physiotherapists	38	51	52	56	58	+20	+53.8%	+6	+12.2%	+7	12.80%	65
Speech & Language Therapists	57	72	62	66	66	+9	+16.0%	+4	+6.4%	-6	-8.10%	77
Therapy Professions	159	206	200	215	224	-7	+25	+25	+18	+65	8.81%	256
Health Science/ Diagnostics	5	5	5	6	6	-1	+1	+1	+0	+1	3.19%	6
Social Care	639	808	818	837	845	+11	+26	+26	+37	+206	4.56%	976
Pharmacy	5	6	6	6	7	+0	+1	+1	+1	+3	17.80%	10
Psychologists	36	51	50	48	49	-1	-1	-1	-1	+13	-2.85%	57
Social Workers	49	55	49	49	52	-6	+3	+3	-3	+3	-5.74%	59
H&SC, Other	8	9	8	7	7	-0	-2	-2	-2	-2	-24.83%	7
Health & Social Care Professionals	901	1,141	1,137	1,168	1,190	-4	+53	+53	+49	+289	4.34%	1,371
Management (VIII & above)	39	58	56	53	52	-2	-5	-5	-7	+13	-11.59%	52
Administrative/ Supervisory (V to VII)	118	148	177	176	177	+29	-1	-1	+28	+59	19.08%	189
Clerical (III & IV)	148	186	202	197	193	+16	-9	-9	+7	+45	3.95%	224
Management & Administrative	304	392	436	425	421	+43	-14	-14	+29	+117	7.36%	465
Support	190	175	173	165	165	-2	-8	-8	-10	-25	-5.71%	237
Maintenance/ Technical	42	43	54	48	49	+12	-6	-6	+6	+7	14.29%	55
General Support	231	218	227	213	214	+10	-14	-14	-4	-18	-1.80%	292
Health Care Assistants	1,594	1,823	1,995	2,079	2,119	+171	+124	+124	+295	+525	16.19%	2,574
Home Help	19	14	11	10	10	-3	-0	-0	-3	-9	-23.83%	67
Care, other	458	466	468	465	471	+2	+3	+3	+4	+13	0.94%	548
Patient & Client Care	2,071	2,303	2,473	2,555	2,600	+170	+126	+126	+296	+528	12.86%	3,189

HSE Dublin & Midlands Staff by Care Group: SEP 2024

Older People

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Older People	1,917	1,910	1,987	1,990	1,984	+77	-4	-4	+74	+67	3.86%	2,333
SHO/ Interns	2	2	2	2	2	+0	+0	+0	+0	+0	1.01%	2
Medical/ Dental, other	14	12	11	11	11	-1	-0	-0	-1	-3	-7.69%	18
Medical & Dental	16	14	13	13	13	-1	-0	-0	-1	-3	-6.43%	20
Nurse/ Midwife Manager	123	140	155	160	161	+15	+6	+6	+22	+38	15.42%	166
Nurse/ Midwife Specialist & AN/MP	5	10	13	14	14	+3	+1	+1	+4	+9	41.35%	15
Staff Nurse/ Staff Midwife	374	394	375	379	376	-19	+1	+1	-18	+1	-4.58%	411
Public Health Nurse	2	2	3	3	3	+1	+0	+0	+1	+1	55.56%	3
Nursing/ Midwifery Student		1	1	1	1	+0	+0	+0	+0	+1	2.04%	1
Nursing/ Midwifery other		2	2	1	1	-0	-1	-1	-1	+1	-52.00%	1
Nursing & Midwifery	504	548	549	557	555	+1	+7	+7	+8	+52	1.37%	597
Dietitians	2	2	2	3	3	+1	+56.5%	+1	+32.1%	+1	33.19%	4
Occupational Therapists	10	9	11	10	9	-1	-7.6%	-1	-12.9%	+1	9.92%	11
Physiotherapists	13	15	16	16	17	+3	+24.8%	+0	+2.6%	+2	9.92%	19
Podiatrists & Chiropodists	1		1	0	0	-1	-91.0%	-0	-82.4%	+0	-100.00%	1
Speech & Language Therapists	1	3	6	5	4	+3	+348.0%	-1	-23.5%	+2	57.75%	5
Therapy Professions	28	29	36	34	34	+7	-2	-2	+5	+6	16.83%	40
Health Science/ Diagnostics		1	1	1	1	-0	-0	-0	-0	+1	-6.00%	1
Pharmacy	4	4	5	4	5	+0	+0	+0	+0	+1	4.62%	5
Social Workers	13	5	5	5	5	+0	+0	+0	+1	-7	11.61%	6
H&SC, Other	1	1	2	1	2	+1	+0	+0	+1	+1	51.52%	2
Health & Social Care Professionals	45	40	48	45	46	+8	-2	-2	+6	+1	15.16%	54
Management (VIII & above)	10	20	14	14	15	-6	+1	+1	-5	+5	-24.48%	15
Administrative/ Supervisory (V to VII)	19	42	45	34	35	+3	-10	-10	-8	+16	-18.02%	36
Clerical (III & IV)	80	84	106	98	98	+23	-9	-9	+14	+18	16.76%	105
Management & Administrative	109	145	165	147	147	+20	-18	-18	+2	+38	1.09%	156
Support	130	123	126	129	126	+4	-1	-1	+3	-5	2.41%	140
Maintenance/ Technical	20	19	21	22	22	+2	+1	+1	+2	+2	12.87%	22
General Support	150	142	147	151	148	+5	+0	+0	+5	-3	3.83%	162
Health Care Assistants	762	670	684	692	689	+14	+5	+5	+19	-72	2.83%	788
Home Help	310	324	353	352	349	+30	-4	-4	+25	+39	7.82%	512
Care, other	21	26	27	33	36	+1	+9	+9	+10	+15	36.70%	44
Patient & Client Care	1,093	1,020	1,065	1,077	1,074	+45	+9	+9	+54	-19	5.29%	1,344

HSE Dublin & Midlands Staff by Care Group: SEP 2024

CHO Operations

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHO Operations		58	60	56	56	+2	-4	-4	-2	+56	-3.82%	57
Nurse/ Midwife Manager		2	2	2	2	+0	+0	+0	+0	+2	0.00%	2
Nurse/ Midwife Specialist & AN/MP		1	2	2	2	+1	+0	+0	+1	+2	125.00%	2
Nursing & Midwifery		3	4	4	4	+1	+0	+0	+1	+4	38.19%	4
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Pharmacy		1				-1			-1		-100.00%	
Social Workers		4	5	4	4	+1	-1	-1	-0	+4	-5.71%	4
Health & Social Care Professionals		6	6	5	5	+0	-1	-1	-1	+5	-20.31%	5
Management (VIII & above)		16	12	12	12	-5	-0	-0	-5	+12	-28.82%	12
Administrative/ Supervisory (V to VII)		21	24	22	23	+3	-2	-2	+2	+23	8.37%	23
Clerical (III & IV)		10	14	13	13	+4	-1	-1	+3	+13	27.99%	13
Management & Administrative		47	50	47	47	+3	-3	-3	-0	+47	-0.30%	48
Care, other		2				-2			-2		-100.00%	
Patient & Client Care		2				-2			-2		-100.00%	

HSE Dublin & Midlands Staff by Care Group: SEP 2024

Community Health & Wellbeing

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Community Health & Wellbeing		61	68	67	68	+7	-0	-0	+6	+68	10.23%	73
Nurse/ Midwife Manager		0	1	1	1	+1	+0	+0	+1	+1	809.09%	1
Staff Nurse/ Staff Midwife			0	1	1	+0	+1	+1	+1	+1	-100.00%	1
Nursing & Midwifery		0	1	2	2	+1	+1	+1	+2	+2	#####	2
Management (VIII & above)		2	2	2	2	+0	+0	+0	+0	+2	1.01%	2
Administrative/ Supervisory (V to VII)		13	10	8	9	-3	-1	-1	-5	+9	-35.33%	9
Clerical (III & IV)		5	5	5	5	+0	-0	-0	+0	+5	1.57%	6
Management & Administrative		20	17	15	16	-3	-1	-1	-5	+16	-22.50%	17
Health Care Assistants		6	3	3	3	-4	+0	+0	-4	+3	-57.26%	3
Care, other		35	47	47	47	+12	+0	+0	+12	+47	35.60%	51
Patient & Client Care		41	50	50	50	+9	+0	+0	+9	+50	21.76%	54

HSE Dublin & Midlands Report by HSE/S38: SEP 2024

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	25,344	28,371	30,374	30,840	30,933	+2,003	+559	+559	+2,562	+5,589	9.03%	34,909
Health Service Executive	9,843	10,658	11,249	11,243	11,263	+591	+15	+15	+605	+1,421	5.68%	12,634
Section 38 Hospitals	11,234	12,804	14,011	14,423	14,443	+1,207	+432	+432	+1,639	+3,209	12.80%	16,059
Section 38 Voluntary Agencies	4,268	4,909	5,115	5,174	5,227	+206	+112	+112	+318	+958	6.48%	6,216



HSE Dublin & Midlands: SEP 2024

Health Service Executive

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Health Service Executive	9,843	10,658	11,249	11,243	11,263	+591	+15	+15	+605	+1,421	5.68%	12,634
Consultants	225	246	264	290	288	+19	+24	+24	+42	+63	17.26%	301
Registrars	318	352	363	367	366	+11	+3	+3	+14	+47	3.89%	375
SHO/ Interns	237	275	303	305	319	+28	+15	+15	+43	+81	15.71%	320
Medical/ Dental, other	120	100	102	94	95	+2	-7	-7	-5	-25	-4.97%	137
Medical & Dental	900	973	1,033	1,056	1,067	+60	+35	+35	+94	+167	9.71%	1,133
Nurse/ Midwife Manager	701	793	823	818	813	+30	-11	-11	+20	+112	2.48%	865
Nurse/ Midwife Specialist & AN/MP	204	289	334	350	349	+45	+15	+15	+61	+145	20.99%	376
Staff Nurse/ Staff Midwife	1,979	2,162	2,190	2,273	2,259	+28	+69	+69	+97	+280	4.48%	2,526
Public Health Nurse	281	276	268	261	264	-8	-5	-5	-13	-17	-4.61%	313
<i>Nursing/ Midwifery awaiting registration</i>	26	38	19	5	36	-19	+17	+17	-2	+11	-5.07%	42
<i>Post-registration Nurse/ Midwife Student</i>	21	25	13	1	9	-12	-4	-4	-16	-12	-64.16%	20
<i>Pre-registration Nurse/ Midwife Intern</i>	2	2	2	47	30	+0	+28	+28	+28	+27	1,849.02%	60
Nursing/ Midwifery Student	49	65	34	53	75	-31	+41	+41	+10	+26	16.22%	122
Nursing/ Midwifery other	15	17	18	18	18	+1	+1	+1	+1	+4	7.63%	22
Nursing & Midwifery	3,229	3,602	3,667	3,773	3,778	+66	+111	+111	+176	+549	4.89%	4,224
<i>Dietitians</i>	58	73	79	80	82	+6	+3	+3	+9	+24	12.82%	97
<i>Occupational Therapists</i>	228	239	241	228	229	+2	-12	-12	-10	+1	-4.17%	261
<i>Orthoptists</i>	1	4	3	3	3	-1	+0	+0	-1	+2	-24.02%	4
<i>Physiotherapists</i>	190	209	226	227	233	+16	+7	+7	+23	+43	11.06%	265
<i>Podiatrists & Chiropodists</i>	6	9	14	14	14	+4	-0	-0	+4	+8	43.16%	16
<i>Speech & Language Therapists</i>	164	158	160	144	143	+2	-17	-17	-15	-21	-9.51%	167
Therapy Professions	647	692	722	696	703	+30	-19	-19	+11	+56	1.53%	810
Health Science/ Diagnostics	456	504	531	535	543	+27	+12	+12	+40	+87	7.85%	588
Social Care	15	13	16	13	13	+4	-3	-3	+0	-2	2.30%	15
Pharmacy	97	110	122	118	117	+12	-4	-4	+8	+21	6.86%	138
Psychologists	122	134	148	139	142	+14	-6	-6	+9	+20	6.50%	158
Social Workers	108	120	134	133	136	+14	+2	+2	+16	+28	12.96%	150
H&SC, Other	65	71	79	87	87	+8	+7	+7	+15	+22	21.53%	103
Health & Social Care Professionals	1,509	1,644	1,752	1,721	1,741	+108	-11	-11	+98	+232	5.94%	1,962
Management (VIII & above)	98	128	118	115	112	-10	-7	-7	-17	+14	-13.05%	114
Administrative/ Supervisory (V to VII)	280	447	499	478	482	+51	-16	-16	+35	+203	7.83%	506
Clerical (III & IV)	874	893	1,070	1,019	1,015	+178	-55	-55	+122	+141	13.72%	1,117
Management & Administrative	1,252	1,469	1,687	1,612	1,609	+219	-78	-78	+141	+357	9.59%	1,737
Support	384	373	389	377	369	+16	-21	-21	-4	-15	-1.13%	416
Maintenance/ Technical	104	108	111	111	111	+3	+0	+0	+3	+7	3.23%	114
General Support	488	481	501	488	480	+20	-21	-21	-1	-8	-0.15%	530
Health Care Assistants	1,814	1,788	1,860	1,857	1,850	+72	-10	-10	+62	+35	3.46%	2,052
Home Help	330	337	368	367	364	+31	-4	-4	+27	+35	8.02%	584
Care, other	320	365	381	368	373	+16	-7	-7	+8	+53	2.23%	412
Patient & Client Care	2,464	2,491	2,609	2,592	2,588	+118	-21	-21	+97	+123	3.90%	3,048



Section 38 Hospitals

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Section 38 Hospitals	11,234	12,804	14,011	14,423	14,443	+1,207	+432	+432	+1,639	+3,209	12.80%	16,059
Consultants	564	718	782	803	809	+64	+27	+27	+91	+245	12.64%	876
Registrars	573	670	726	751	763	+56	+37	+37	+93	+191	13.92%	794
SHO/ Interns	376	423	466	494	487	+43	+21	+21	+64	+110	15.05%	490
Medical/ Dental, other	6	9	11	13	14	+2	+3	+3	+5	+8	54.29%	18
Medical & Dental	1,519	1,820	1,984	2,061	2,073	+164	+89	+89	+253	+553	13.88%	2,178
Nurse/ Midwife Manager	972	1,081	1,137	1,157	1,165	+66	+28	+28	+83	+193	7.69%	1,288
Nurse/ Midwife Specialist & AN/MP	286	422	541	559	567	+119	+26	+26	+145	+282	34.39%	641
Staff Nurse/ Staff Midwife	2,900	3,153	3,555	3,779	3,731	+402	+177	+177	+578	+831	18.34%	4,058
Nursing/ Midwifery Student	102	147	118	140	178	-29	+61	+61	+31	+76	21.15%	335
Nursing/ Midwifery other	42	38	45	42	42	+7	-3	-3	+5	+1	12.32%	50
Nursing & Midwifery	4,301	4,841	5,395	5,678	5,684	+554	+288	+288	+842	+1,382	17.40%	6,372
Therapy Professions	410	495	530	519	523	+35	-7	-7	+28	+113	5.57%	591
Health Science/ Diagnostics	878	943	978	1,005	1,002	+34	+24	+24	+58	+124	6.18%	1,095
Pharmacy	214	229	241	256	269	+12	+28	+28	+40	+55	17.43%	294
Psychologists	48	56	78	72	73	+21	-5	-5	+17	+25	29.46%	90
Social Workers	129	145	164	160	158	+19	-6	-6	+13	+29	9.20%	184
H&SC, Other	57	81	70	74	70	-11	-1	-1	-12	+12	-14.55%	84
Health & Social Care Professionals	1,736	1,950	2,061	2,085	2,094	+110	+34	+34	+144	+358	7.38%	2,338
Management (VIII & above)	136	180	179	184	185	-1	+5	+5	+5	+49	2.52%	189
Administrative/ Supervisory (V to VII)	668	819	973	970	985	+154	+12	+12	+166	+317	20.33%	1,029
Clerical (III & IV)	1,160	1,261	1,326	1,338	1,329	+65	+3	+3	+68	+170	5.39%	1,553
Management & Administrative	1,964	2,260	2,478	2,492	2,499	+218	+21	+21	+239	+535	10.57%	2,771
Support	827	862	856	876	863	-6	+8	+8	+1	+36	0.17%	1,005
Maintenance/ Technical	103	94	91	93	94	-3	+3	+3	+0	-8	0.33%	95
General Support	929	956	946	969	957	-9	+11	+11	+2	+28	0.18%	1,100
Health Care Assistants	753	940	1,067	1,061	1,059	+127	-7	-7	+119	+307	12.69%	1,211
Care, other	31	37	79	77	76	+43	-3	-3	+40	+46	107.81%	89
Patient & Client Care	783	977	1,146	1,138	1,136	+169	-11	-11	+159	+352	16.27%	1,300



Section 38 Voluntary Agencies

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Section 38 Voluntary Agencies	4,268	4,909	5,115	5,174	5,227	+206	+112	+112	+318	+958	6.48%	6,216
Consultants	6	6	7	7	6	+1	-1	-1	+0	-0	0.49%	7
Registrars	8	10	11	9	10	+1	-1	-1	+0	+2	0.40%	11
SHO/ Interns	12	13	17	17	17	+4	-0	-0	+4	+5	26.86%	17
Medical/ Dental, other	2	2	1	1	2	-1	+1	+1	-0	-1	-8.24%	2
Medical & Dental	29	31	35	34	35	+4	-1	-1	+3	+6	11.12%	37
Nurse/ Midwife Manager	208	233	232	226	228	-1	-4	-4	-5	+20	-2.16%	246
Nurse/ Midwife Specialist & AN/MP	34	44	47	47	46	+3	-1	-1	+2	+11	3.91%	56
Staff Nurse/ Staff Midwife	528	586	587	564	561	+0	-25	-25	-25	+33	-4.28%	665
Nursing/ Midwifery Student		2	1	12	11	-1	+10	+10	+9	+11	515.08%	19
Nursing/ Midwifery other	8	11	8	7	7	-3	-1	-1	-4	-1	-36.27%	9
Nursing & Midwifery	778	876	875	857	853	-1	-22	-22	-23	+74	-2.64%	995
Therapy Professions	136	151	149	158	168	-1	+18	+18	+17	+32	11.19%	190
Health Science/ Diagnostics	3	4	3	4	4	-1	+1	+1	+0	+1	2.75%	5
Social Care	638	808	818	837	845	+11	+26	+26	+37	+207	4.56%	976
Pharmacy	15	14	17	15	17	+2	-0	-0	+2	+2	16.69%	22
Psychologists	24	26	27	28	28	+2	+1	+1	+3	+5	10.21%	32
Social Workers	47	56	53	52	53	-3	-0	-0	-3	+6	-4.95%	61
H&SC, Other	8	9	8	7	7	-0	-2	-2	-2	-1	-24.83%	7
Health & Social Care Professionals	870	1,067	1,076	1,101	1,121	+9	+45	+45	+54	+250	5.05%	1,293
Management (VIII & above)	37	50	50	49	50	+1	-1	-1	-0	+13	-0.10%	50
Administrative/ Supervisory (V to VII)	109	133	150	149	148	+18	-2	-2	+16	+40	11.91%	158
Clerical (III & IV)	144	185	194	185	181	+9	-14	-14	-5	+36	-2.62%	212
Management & Administrative	290	368	395	383	379	+27	-16	-16	+11	+89	2.96%	420
Support	257	242	234	226	225	-7	-10	-10	-17	-33	-7.04%	306
Maintenance/ Technical	46	50	60	54	54	+10	-6	-6	+4	+8	8.41%	61
General Support	303	291	294	279	278	+3	-16	-16	-13	-25	-4.41%	367
Health Care Assistants	1,560	1,834	1,995	2,077	2,113	+161	+118	+118	+279	+553	15.23%	2,579
Care, other	438	442	445	443	448	+3	+4	+4	+6	+10	1.46%	525
Patient & Client Care	1,998	2,276	2,440	2,521	2,562	+164	+122	+122	+286	+563	12.56%	3,104



HSE Dublin & Midlands Section 38 Hospitals & Voluntary Agencies SEP 2024

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	15,502	17,713	19,126	19,597	19,670	+1,413	+544	+73	+1,957	+4,168	11.05%	22,275
St. James's Hospital	4,058	4,576	4,948	5,118	5,103	+372	+155	-14	+527	+1,046	11.52%	5,627
Coombe Women & Infants University Hospit	890	939	980	1,052	1,053	+41	+73	+1	+113	+163	12.06%	1,170
CHI at Connolly	136	146	146	136	139	-1	-7	+3	-8	+3	-5.20%	162
CHI at Temple Street	1,184	1,274	1,413	1,390	1,388	+139	-25	-2	+114	+204	8.96%	1,599
CHI at Crumlin	1,967	2,232	2,403	2,414	2,428	+171	+25	+15	+196	+461	8.80%	2,751
CHI at Tallaght	255	305	321	328	330	+16	+9	+2	+25	+74	8.21%	365
Tallaght University Hospital	2,683	3,181	3,560	3,760	3,770	+380	+209	+10	+589	+1,087	18.52%	4,147
CHI Programme at Temple Street	57									-57	-100.00%	
CHI Programme		111	186	178	183	+75	-4	+5	+72	+183	64.37%	188
CHI Corporate	3	40	53	48	50	+13	-3	+2	+9	+47	23.65%	50
Stewart's Hospital (Palmerstown)	852	1,057	1,106	1,182	1,220	+49	+114	+38	+163	+369	15.42%	1,406
Muiriosa Foundation Longford/Westmeath	270	359	373	394	394	+14	+21	+0	+35	+124	9.80%	494
Muiriosa Foundation South Kildare	334	352	363	371	363	+11	+1	-7	+11	+30	3.16%	465
Cheeverstown House	396	427	441	438	450	+13	+9	+13	+23	+54	5.31%	527
Muiriosa Foundation Laois/Offaly	302	394	426	442	444	+32	+18	+3	+50	+143	12.70%	568
Peamount Hospital (Newcastle)	486	549	591	568	572	+41	-19	+4	+23	+86	4.14%	662
Our Lady's Hospice & Care, Dublin	482	526	513	509	506	-12	-8	-3	-20	+24	-3.83%	589
Kare, Newbridge Co Kildare	360	448	490	491	498	+42	+8	+7	+49	+138	11.01%	608
St. John of God Liffey Services	787	795	812	780	779	+17	-33	-1	-16	-8	-2.03%	897



HSE Dublin & Midlands Employment Report by Grade Group: SEP 2024

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	25,344	28,371	30,374	30,840	30,933	+2,003	+559	+559	+2,562	+5,589	9.03%	34,909
Consultant Anaesthesia	96	121	125	137	138	+5	+13	+13	+17	+42	14.49%	150
Consultant Dentistry	2	2	3	2	2	+1	-1	-1	+0	+0	0.00%	2
Consultant Emergency Medicine	30	51	59	60	59	+8	+0	+0	+8	+29	15.79%	64
Consultant Intensive Care Medicine	13	16	18	18	17	+2	-2	-2	+1	+4	5.20%	18
Consultant Medicine	193	252	282	299	300	+30	+18	+18	+48	+106	19.00%	324
Consultant Obstetrics & Gynaecology	29	33	39	38	38	+6	-1	-1	+4	+8	13.05%	38
Consultant Paediatrics	88	103	112	113	114	+8	+2	+2	+10	+26	10.10%	121
Consultant Pathology	63	77	81	82	87	+4	+6	+6	+10	+23	12.33%	97
Consultant Psychiatry	80	84	88	97	96	+5	+8	+8	+13	+16	14.94%	102
Consultant Radiology	82	89	95	97	98	+6	+3	+3	+9	+16	10.05%	104
Consultant Surgery	118	142	151	156	155	+9	+4	+4	+13	+37	9.36%	164
Consultants	795	970	1,053	1,100	1,103	+83	+50	+50	+133	+308	13.74%	1,184
Registrar	506	584	622	652	663	+38	+41	+41	+79	+158	13.52%	685
Senior Registrar	43	50	44	44	45	-6	+2	+2	-4	+3	-9.01%	47
Specialist Registrar	351	398	434	431	430	+36	-4	-4	+33	+80	8.17%	448
Registrars	899	1,032	1,100	1,127	1,139	+68	+39	+39	+107	+240	10.37%	1,180
Interns	134	154	159	173	158	+5	-1	-1	+4	+24	2.67%	158
Senior House Officer	492	558	627	642	664	+69	+37	+37	+106	+172	19.08%	669
SHO/ Interns	626	711	786	815	822	+75	+36	+36	+110	+196	15.53%	827
Dentists	50	48	46	43	42	-2	-3	-3	-6	-8	-11.69%	53
Other Medical	79	63	67	65	68	+4	+1	+1	+5	-10	8.65%	104
Medical/ Dental, other	129	111	113	108	110	+2	-2	-2	-0	-18	-0.14%	157
Medical & Dental	2448	2824	3052	3151	3175	+228	+123	+123	+351	+727	12.42%	3,348
Clinical Nurse/ Midwife Manager 1	389	411	435	443	451	+24	+16	+16	+39	+62	9.55%	481
Clinical Nurse/ Midwife Manager 2	1,078	1,212	1,245	1,233	1,231	+33	-15	-15	+19	+153	1.55%	1,369
Clinical Nurse/ Midwife Manager 3	165	193	207	218	220	+14	+13	+13	+27	+55	14.19%	232
Director Nursing/Midwifery, Assistant	203	239	250	249	246	+10	-3	-3	+7	+43	2.87%	259
Director of Nursing/Midwifery	46	52	55	58	57	+3	+2	+2	+6	+11	10.89%	58
Nurse/ Midwife Manager	1,881	2,107	2,192	2,201	2,205	+85	+13	+13	+98	+324	4.64%	2,399
Advanced Nurse/ Midwife Practitioner	61	131	167	179	189	+36	+21	+21	+58	+128	43.91%	199
Adv. Nurse/ Midwife, Candidate	29	81	109	105	99	+28	-10	-10	+18	+71	22.41%	103
Clinical Nurse/ Midwife Spec., Candidate			1	25	24	+1	+22	+22	+24	+24	-100.00%	24
Clinical Nurse/ Midwife Specialist	435	543	644	648	651	+101	+7	+7	+108	+216	19.93%	747
Nurse/ Midwife Specialist & AN/MP	524	755	922	956	962	+167	+40	+40	+207	+438	27.48%	1,073
Nursing Bank	29	6	5	4	2	-1	-3	-3	-4	-26	-65.07%	7
Staff Midwives	243	216	189	211	211	-27	+22	+22	-5	-32	-2.14%	236
Staff Nurse [Intellectual Disability]	289	330	338	319	321	+9	-18	-18	-9	+32	-2.68%	384
Staff Nurse [Psychiatric]	418	406	401	403	403	-5	+1	+1	-3	-15	-0.84%	437
Staff Nurses [General/ Children's]	4,429	4,943	5,397	5,680	5,615	+454	+217	+217	+671	+1,186	13.58%	6,185
Staff Nurse/ Staff Midwife	5,407	5,901	6,332	6,616	6,551	+430	+220	+220	+650	+1,144	11.02%	7,249
Public Health Nurse	281	276	268	261	264	-8	-5	-5	-13	-17	-4.61%	313
Public Health Nurse	281	276	268	261	264	-8	-5	-5	-13	-17	-4.61%	313
Nursing/ Midwifery awaiting registration	32	93	47	16	51	-46	+4	+4	-42	+20	-44.92%	57
Post-registration Nurse/ Midwife Student	97	87	72	30	75	-15	+2	+2	-12	-22	-14.28%	110
Pre-registration Nurse/ Midwife Intern	23	34	33	160	138	-0	+105	+105	+105	+116	313.16%	309
Nursing/ Midwifery Student	151	213	152	206	264	-61	+112	+112	+51	+113	23.80%	476
Nursing Education/Clinical	60	59	63	61	61	+4	-2	-2	+2	+1	3.41%	73
Other Nursing/ Midwifery	5	7	8	6	7	+1	-1	-1	+0	+2	0.00%	8
Nursing/ Midwifery other	64	66	71	67	68	+5	-3	-3	+2	+3	3.05%	81
Nursing & Midwifery	8308	9319	9937	10308	10314	+618	+377	+377	+995	+2,006	10.68%	11,591
Dietitians	186	209	221	223	229	+12	+8	+8	+20	+43	9.43%	265
Occupational Therapists	351	374	395	382	393	+20	-1	-1	+19	+42	5.08%	441
Orthoptists	8	9	8	9	9	-1	+0	+0	-0	+0	-4.28%	11
Physiotherapists	397	478	504	498	500	+27	-5	-5	+22	+102	4.56%	567



SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	25,344	28,371	30,374	30,840	30,933	+2,003	+559	+559	+2,562	+5,589	9.03%	34,909
Podiatrists & Chiroprodists	8	12	15	15	15	+3	-1	-1	+2	+6	17.41%	18
Speech & Language Therapists	242	256	259	247	249	+3	-10	-10	-7	+7	-2.81%	289
Therapy Professions	1,192	1,338	1,402	1,373	1,393	+64	-9	-9	+55	+201	4.12%	1,591
Audiology	9	22	19	22	22	-2	+2	+2	-0	+12	-1.06%	24
Biochemists	14	12	14	13	12	+2	-2	-2	+0	-2	0.24%	14
Cardiac Physiologists	58	59	63	62	65	+4	+1	+1	+6	+6	9.63%	73
Clinical Engineering	62	61	66	66	66	+5	-0	-0	+5	+4	8.36%	68
Dosimetrists	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
E.C.G. Technicians	2	1	1	2	2	+0	+1	+1	+1	+0	100.00%	2
Gastrointestinal Physiologists	2	4	3	3	3	-1	-0	-0	-1	+1	-17.63%	3
Medical Science	550	587	606	615	614	+19	+8	+8	+28	+64	4.73%	672
Neuro-Physiologists	19	20	22	23	23	+2	+0	+0	+2	+4	10.50%	26
Perfusionists	9	9	10	11	11	+0	+1	+1	+2	+2	16.53%	11
Phlebotomists	45	63	71	78	78	+8	+7	+7	+15	+33	24.70%	88
Physicists	107	100	107	113	114	+8	+7	+7	+14	+7	14.33%	121
Radiation Therapists	138	134	132	136	142	-2	+10	+10	+8	+4	6.13%	152
Radiographers	287	343	357	363	357	+15	-0	-0	+15	+70	4.26%	392
Respiratory Physiologists	22	24	28	28	29	+4	+1	+1	+5	+8	21.79%	31
Vascular Physiologists	10	12	9	9	9	-3	+1	+1	-2	-1	-19.84%	10
Health Science/ Diagnostics	1,337	1,451	1,511	1,544	1,549	+61	+37	+37	+98	+212	6.75%	1,688
Social Care	653	821	835	851	858	+14	+23	+23	+37	+205	4.53%	991
Social Care	653	821	835	851	858	+14	+23	+23	+37	+205	4.53%	991
Pharmacists	208	216	232	240	251	+16	+19	+19	+35	+43	16.27%	280
Pharmacy Technicians	118	137	147	150	152	+10	+4	+4	+15	+34	10.72%	174
Pharmacy	326	353	379	390	403	+26	+24	+24	+50	+77	14.12%	454
Psychologists	194	216	253	238	244	+37	-9	-9	+28	+50	12.94%	280
Psychologists	194	216	253	238	244	+37	-9	-9	+28	+50	12.94%	280
Social Workers	284	321	351	345	347	+30	-4	-4	+26	+63	8.14%	395
Social Workers	284	321	351	345	347	+30	-4	-4	+26	+63	8.14%	395
Counsellor Therapists	55	60	61	64	63	+1	+2	+2	+3	+9	5.76%	74
Dental Hygienists	12	10	9	10	10	-2	+2	+2	+0	-1	1.85%	14
Environmental Health Officers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
HSCP Trainees/Students	17	27	22	23	19	-5	-3	-3	-8	+2	-29.28%	23
Other Health & Social Care	26	38	40	44	43	+2	+3	+3	+5	+17	13.98%	49
Play Therapists/ Specialists	21	27	25	24	26	-2	+0	+0	-1	+5	-5.45%	32
Vaccinators				1	1		+1	+1	+1	+1	-100.00%	1
H&S,C, Other	130	162	158	167	163	-4	+5	+5	+1	+33	0.84%	194
Health & Social Care Professionals	4116	4661	4889	4908	4956	+228	+67	+67	+295	+841	6.34%	5,593
CEO/Chief Officer	13	15	14	16	16	-1	+2	+2	+1	+3	6.88%	16
General Managers	46	56	68	70	70	+12	+2	+2	+14	+24	25.49%	73
National Director		1	2	1	1	+1	-1	-1	+0	+1	1.01%	1
National Director, Assistant	16	24	25	23	22	+1	-3	-3	-2	+6	-7.80%	22
Other Executives	17	19	18	19	18	-1	-0	-0	-1	+1	-4.18%	18
VIII	178	244	221	219	219	-23	-2	-2	-25	+40	-10.25%	223
Management (VIII & above)	271	358	348	348	346	-10	-2	-2	-12	+75	-3.43%	353
Middle Management (V-VII)	1,053	1,397	1,619	1,594	1,613	+222	-6	-6	+217	+560	15.52%	1,690
Other Administrative	3	2	3	3	3	+1	+0	+0	+1	-1	24.44%	3
Administrative/ Supervisory (V to VII)	1,057	1,399	1,622	1,596	1,616	+223	-6	-6	+217	+559	15.54%	1,693
General Administrative (III & IV)	2,178	2,340	2,591	2,542	2,525	+251	-65	-65	+186	+347	7.94%	2,882
Clerical (III & IV)	2,178	2,340	2,591	2,542	2,525	+251	-65	-65	+186	+347	7.94%	2,882
Management & Administrative	3506	4097	4560	4487	4487	+464	-73	-73	+391	+982	9.54%	4,928
Catering	185	177	372	378	375	+196	+3	+3	+198	+190	112.23%	464
Household Services	730	703	498	496	487	-204	-12	-12	-216	-244	-30.73%	606
Other Labs & Associated	108	156	180	189	184	+24	+3	+3	+28	+75	17.72%	202
Other Support	187	181	190	182	181	+9	-8	-8	+1	-5	0.44%	213
Portering	258	260	239	233	230	-21	-9	-9	-31	-28	-11.74%	242
Support	1,468	1,476	1,479	1,479	1,457	+3	-23	-23	-20	-12	-1.34%	1,727
Maintenance	243	236	244	242	244	+7	+0	+0	+7	+1	3.14%	254

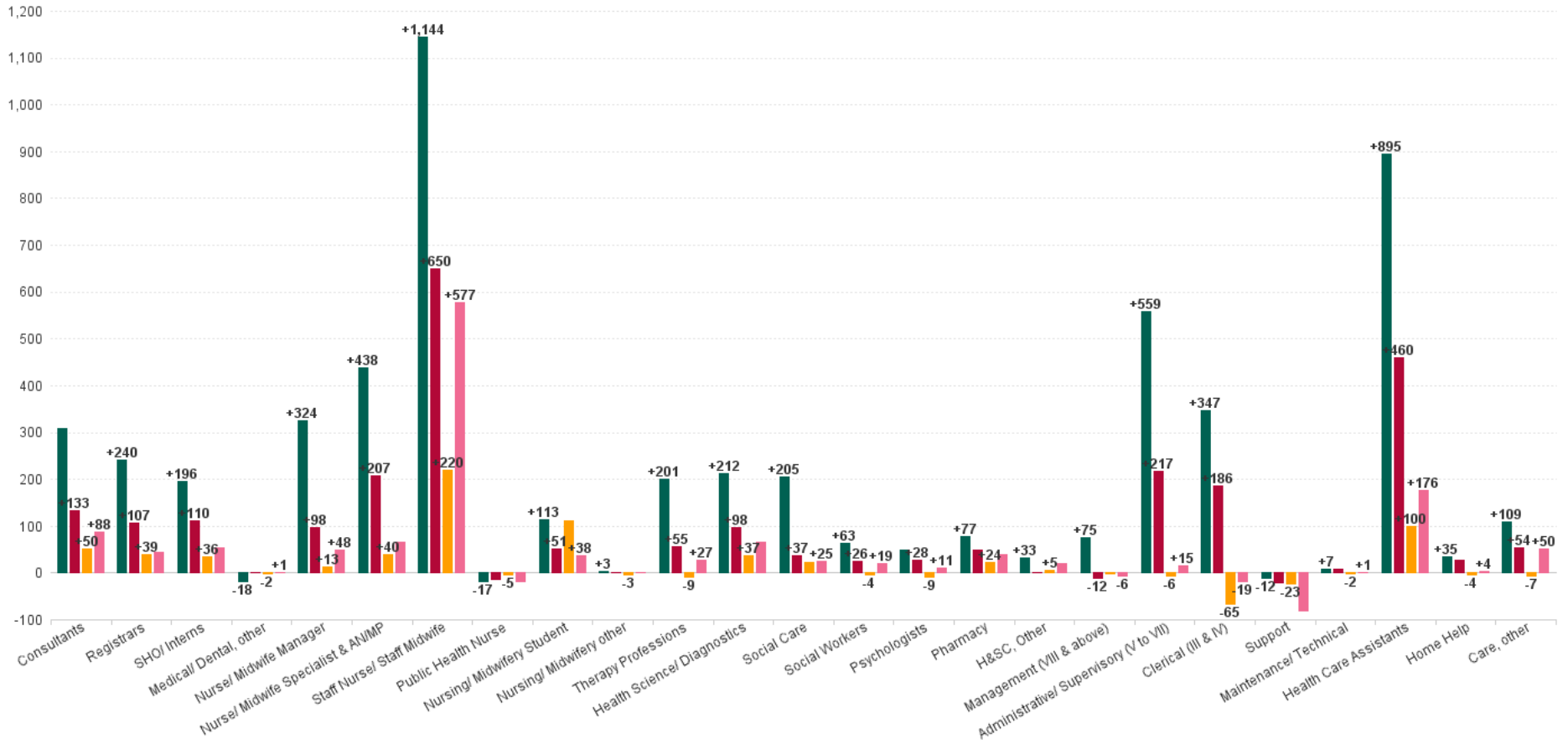


SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	25,344	28,371	30,374	30,840	30,933	+2,003	+559	+559	+2,562	+5,589	9.03%	34,909
Technical Services	9	15	18	15	16	+3	-3	-3	+1	+6	3.68%	16
Maintenance/ Technical	252	251	262	257	259	+10	-2	-2	+8	+7	3.17%	270
General Support	1721	1728	1741	1736	1716	+13	-25	-25	-12	-5	-0.68%	1,997
Attendant/ Aide	1,264	767	772	756	757	+5	-16	-16	-11	-507	-1.38%	857
Health Care Assistant/ Care Assistant	2,828	3,735	4,047	4,144	4,173	+312	+125	+125	+437	+1,344	11.71%	4,882
Health & Social Care Assistants	35	59	102	95	93	+43	-9	-9	+34	+58	56.66%	103
Health Care Assistants	4,127	4,562	4,922	4,995	5,022	+360	+100	+100	+460	+895	10.09%	5,842
Home Helps	330	337	368	367	364	+31	-4	-4	+27	+35	8.02%	584
Home Help	330	337	368	367	364	+31	-4	-4	+27	+35	8.02%	584
Health Promotion		35	47	47	47	+12	+0	+0	+12	+47	35.60%	51
Home Care Services	15	17	16	24	26	-1	+10	+10	+10	+12	58.04%	29
Other Care Grades	237	248	290	287	291	+43	+0	+0	+43	+54	17.42%	324
Pastoral Care	30	28	29	28	27	+1	-2	-2	-1	-3	-2.60%	38
Workshop Services	507	517	523	502	506	+6	-16	-16	-10	-1	-2.00%	584
Care, other	789	844	905	888	898	+61	-7	-7	+54	+109	6.42%	1,026
Patient & Client Care	5246	5743	6195	6251	6285	+452	+90	+90	+542	+1,039	9.43%	7,452



WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since SEP 2023



HSE Dublin & Midlands Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2024

SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	30,933	34,909	1:0.9	21.30%	78.70%	1:0.9	1:0.9	85.07%	16.62%	68.45%	75.95%	24.05%	87.76%	72.76%
Consultants	1,103	1,184	1:0.9	52.28%	47.72%	1:1	1:0.9	81.08%	41.05%	40.03%	89.78%	10.22%	92.73%	86.55%
Registrars	1,139	1,180	1:1	49.15%	50.85%	1:1	1:1	1.95%	1.19%	0.76%	97.46%	2.54%	98.62%	96.33%
SHO/ Interns	822	827	1:1	42.81%	57.19%	1:1	1:1	0.36%	0.24%	0.12%	99.76%	0.24%	100.00%	99.58%
Medical/ Dental, other	110	157	1:0.7	36.31%	63.69%	1:0.7	1:0.7	82.80%	26.75%	56.05%	42.68%	57.32%	43.86%	42.00%
Medical & Dental	3,175	3,348	1:0.9	48.09%	51.91%	1:1	1:0.9	33.33%	16.25%	17.08%	92.74%	7.26%	94.72%	90.91%
Nurse/ Midwife Manager	2,205	2,399	1:0.9	8.96%	91.04%	1:1	1:0.9	97.92%	8.67%	89.25%	81.28%	18.72%	96.74%	79.76%
Nurse/ Midwife Specialist & AN/MP	962	1,073	1:0.9	6.06%	93.94%	1:1	1:0.9	98.32%	5.87%	92.45%	77.54%	22.46%	96.92%	76.29%
Staff Nurse/ Staff Midwife	6,551	7,249	1:0.9	10.30%	89.70%	1:1	1:0.9	92.04%	9.30%	82.74%	79.56%	20.44%	94.38%	77.85%
Public Health Nurse	264	313	1:0.8	0.96%	99.04%	1:0.9	1:0.8	99.36%	0.96%	98.40%	77.32%	22.68%	100.00%	77.10%
Public Health Nurse	264	313	1:0.8	0.96%	99.04%	1:0.9	1:0.8	99.36%	0.96%	98.40%	77.32%	22.68%	100.00%	77.10%
Post-registration Nurse/ Midwife Student	75	110	1:0.7	3.64%	96.36%	1:0.6	1:0.7	11.82%		11.82%	95.45%	4.55%	100.00%	95.28%
Pre-registration Nurse/ Midwife Intern	138	309	1:0.4	5.18%	94.82%	1:0.5	1:0.4	0.32%		0.32%	93.85%	6.15%	93.75%	93.86%
Nursing/ Midwifery awaiting registration	51	57	1:0.9	15.79%	84.21%	1:1	1:0.9	33.33%	7.02%	26.32%	100.00%		100.00%	100.00%
Nursing/ Midwifery Student	264	476	1:0.6	6.09%	93.91%	1:0.7	1:0.5	6.93%	0.84%	6.09%	94.96%	5.04%	96.55%	94.85%
Nursing/ Midwifery other	68	81	1:0.8	4.94%	95.06%	1:1	1:0.8	98.77%	4.94%	93.83%	62.96%	37.04%	100.00%	61.04%
Nursing & Midwifery	10,314	11,591	1:0.9	9.17%	90.83%	1:1	1:0.9	90.59%	8.25%	82.34%	80.18%	19.82%	95.11%	78.68%
Therapy Professions	1,393	1,591	1:0.9	10.50%	89.50%	1:0.9	1:0.9	93.84%	9.49%	84.35%	80.20%	19.80%	92.81%	78.72%
Health Science/ Diagnostics	1,549	1,688	1:0.9	26.60%	73.40%	1:1	1:0.9	94.37%	24.76%	69.61%	85.96%	14.04%	98.00%	81.60%
Social Care	858	991	1:0.9	21.80%	78.20%	1:0.9	1:0.8	97.78%	21.09%	76.69%	48.34%	51.66%	62.50%	44.39%
Social Workers	347	395	1:0.9	13.92%	86.08%	1:0.9	1:0.9	95.70%	12.91%	82.78%	79.75%	20.25%	90.91%	77.94%
Psychologists	244	280	1:0.9	20.71%	79.29%	1:0.9	1:0.9	90.36%	19.64%	70.71%	73.57%	26.43%	89.66%	69.37%
Pharmacy	403	454	1:0.9	11.67%	88.33%	1:1	1:0.9	85.68%	9.47%	76.21%	78.85%	21.15%	84.91%	78.05%
H&SC, Other	163	194	1:0.8	24.23%	75.77%	1:0.9	1:0.8	82.99%	20.10%	62.89%	61.86%	38.14%	76.60%	57.14%
Health & Social Care Professionals	4,956	5,593	1:0.9	18.68%	81.32%	1:1	1:0.9	93.62%	17.27%	76.35%	75.18%	24.82%	87.37%	72.38%
Management (VIII & above)	346	353	1:1	34.56%	65.44%	1:1	1:1	91.78%	29.46%	62.32%	97.45%	2.55%	98.36%	96.97%
Administrative/ Supervisory (V to VII)	1,616	1,693	1:1	24.75%	75.25%	1:1	1:0.9	88.72%	20.73%	67.99%	90.37%	9.63%	98.81%	87.60%
Clerical (III & IV)	2,525	2,882	1:0.9	14.12%	85.88%	1:1	1:0.9	84.91%	11.10%	73.80%	72.45%	27.55%	92.87%	69.09%
Management & Administrative	4,487	4,928	1:0.9	19.24%	80.76%	1:1	1:0.9	86.71%	15.73%	70.98%	80.40%	19.60%	96.20%	76.63%



SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	30,933	34,909	1:0.9	21.30%	78.70%	1:0.9	1:0.9	85.07%	16.62%	68.45%	75.95%	24.05%	87.76%	72.76%
Support	1,457	1,727	1:0.8	35.44%	64.56%	1:0.9	1:0.8	86.68%	31.27%	55.41%	62.65%	37.35%	83.66%	51.12%
Maintenance/ Technical	259	270	1:1	96.30%	3.70%	1:1	1:0.9	96.30%	92.96%	3.33%	92.22%	7.78%	93.85%	50.00%
General Support	1,716	1,997	1:0.9	43.67%	56.33%	1:0.9	1:0.8	87.98%	39.61%	48.37%	66.65%	33.35%	86.70%	51.11%
Health Care Assistants	5,022	5,842	1:0.9	26.72%	73.28%	1:0.9	1:0.8	92.37%	25.27%	67.10%	61.64%	38.36%	73.09%	57.46%
Home Helps	364	584	1:0.6	7.88%	92.12%	1:0.5	1:0.6	75.51%	4.45%	71.06%	40.07%	59.93%	36.96%	40.33%
Home Help	364	584	1:0.6	7.88%	92.12%	1:0.5	1:0.6	75.51%	4.45%	71.06%	40.07%	59.93%	36.96%	40.33%
Care, other	898	1,026	1:0.9	28.27%	71.73%	1:0.9	1:0.9	95.32%	26.02%	69.30%	76.22%	23.78%	86.21%	72.28%
Patient & Client Care	6,285	7,452	1:0.8	25.46%	74.54%	1:0.9	1:0.8	91.45%	23.74%	67.71%	61.96%	38.04%	74.22%	57.77%



HSE Dublin & Midlands Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. SE

SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	30,933	34,909	1:0.9	7,435	27,474	1:0.9	1:0.9	85.07%	16.62%	68.45%	75.95%	24.05%	87.76%	72.76%
Acute Hospital Services	19,594	21,673	1:0.9	4,732	16,941	1:1	1:0.9	81.51%	15.67%	65.83%	81.53%	18.47%	93.81%	78.09%
Disabilities	5,195	6,204	1:0.8	1,420	4,784	1:0.9	1:0.8	92.05%	21.12%	70.94%	57.70%	42.30%	66.62%	55.06%
Mental Health	1,570	1,700	1:0.9	430	1,270	1:1	1:0.9	85.41%	20.76%	64.65%	89.53%	10.47%	97.44%	86.85%
Older People	1,984	2,333	1:0.9	374	1,959	1:0.9	1:0.8	91.08%	13.84%	77.24%	67.12%	32.88%	83.69%	63.96%
Primary Care	2,468	2,869	1:0.9	460	2,409	1:0.9	1:0.8	91.53%	14.01%	77.52%	71.66%	28.34%	84.78%	69.16%
Community Health & Wellbeing	68	73	1:0.9	9	64	1:1	1:0.9	90.41%	10.96%	79.45%	89.04%	10.96%	100.00%	87.50%
CHO Operations	56	57	1:1	10	47	1:1	1:1	91.23%	14.04%	77.19%	98.25%	1.75%	90.00%	100.00%



Month-on-Month Summary	% WTE change since AUG 2024	WTE change since AUG 2024	Acute Hospital Services	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Health & Wellbeing
Total	+0.3%	+93.3	+29.7	+10.7	-2.2	+61.5	-6.7	-0.1	+0.4
Consultants	+0.3%	+3.8	+4.4	-0.3	-0.3				
Registrars	+1.0%	+11.7	+14.9	+3.0	-7.0	+0.8			
SHO/ Interns	+0.8%	+6.7	+6.7	-0.2	+0.2	-0.0	+0.0		
Medical/ Dental, other	+1.9%	+2.1	+1.0		+1.1	+0.0	+0.0		
Medical & Dental	+0.8%	+24.3	+27.0	+2.6	-6.0	+0.8	+0.0		
Nurse/ Midwife Manager	+0.2%	+3.9	+4.8	-2.3	-0.6	+0.4	+1.5	+0.0	+0.0
Nurse/ Midwife Specialist & AN/MP	+0.6%	+5.8	+8.7	-1.1	-1.6	+0.3	-0.5	+0.0	
Staff Nurse/ Staff Midwife	-1.0%	-64.8	-55.2	-1.0	-3.6	-2.2	-2.9		+0.0
Public Health Nurse	+0.9%	+2.5			+2.5		+0.0		
Nursing/ Midwifery Student	+28.4%	+58.5	+41.0	+10.7	+7.9	-1.4	+0.3		
Nursing/ Midwifery other	+0.2%	+0.2	+0.8	-0.1	-0.5	-0.1	-0.0		
Nursing & Midwifery	+0.1%	+5.9	+0.2	+6.3	+4.0	-3.0	-1.6	+0.0	+0.0
Therapy Professions	+1.5%	+20.5	+6.7	+1.6	+2.7	+9.6	+0.0	+0.0	
Health Science/ Diagnostics	+0.3%	+4.4	+4.7		-0.3	+0.0	+0.1		
Social Care	+0.8%	+7.2		-0.1	-0.2	+7.4			
Social Workers	+0.6%	+2.1	-1.4	-0.5	+0.7	+3.1	+0.3	-0.1	
Psychologists	+2.3%	+5.5	+1.6	+0.0	+2.6	+1.4			
Pharmacy	+3.4%	+13.3	+10.9	+0.0	+0.8	+1.1	+0.5		
H&SC, Other	-2.7%	-4.5	-4.0	-0.5	+0.4	-0.4	+0.0		



Health & Social Care Professionals	+1.0%	+48.5	+18.4	+0.5	+6.7	+22.2	+0.9	-0.1	
Management (VIII & above)	-0.6%	-2.0	-2.6	+1.0	-0.0	-1.0	+0.7	-0.1	+0.0
Administrative/ Supervisory (V to VII)	+1.2%	+19.7	+17.2	+1.0	+0.2	+0.7	+0.4	+0.2	+0.2
Clerical (III & IV)	-0.7%	-17.3	-11.9	-0.3	-0.5	-3.8	-0.8	-0.1	-0.0
Management & Administrative	+0.0%	+0.4	+2.7	+1.7	-0.3	-4.1	+0.3	+0.0	+0.2
Support	-1.5%	-22.3	-17.0	+0.0	-2.6	+0.4	-3.1		
Maintenance/ Technical	+0.9%	+2.4	+2.3	-0.0	+0.0	+0.3	-0.1		
General Support	-1.1%	-19.9	-14.7	-0.0	-2.6	+0.6	-3.2		
Health Care Assistants	+0.5%	+27.1	-3.1	-0.3	-5.6	+39.2	-3.1		+0.0
Home Help	-0.7%	-2.7			+0.0	+0.1	-2.8		
Care, other	+1.1%	+9.6	-0.7	+0.1	+1.7	+5.7	+2.7		+0.3
Patient & Client Care	+0.5%	+34.1	-3.8	-0.3	-4.0	+45.0	-3.1		+0.3



Year-on-Year Summary	% WTE change since SEP 2023	WTE change since SEP 2023	Acute Hospital Services	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Health & Wellbeing
Total	+4.2%	+1,246.3	+1,094.6	+13.7	-68.9	+190.9	+18.4	-3.4	+0.9
Consultants	+8.7%	+88.5	+80.7	+8.5	-0.8				
Registrars	+4.1%	+44.7	+53.0	+11.3	-19.6	+0.0			
SHO/ Interns	+7.1%	+54.4	+53.3	-1.0	+3.2	-1.2	+0.0		
Medical/ Dental, other	+1.3%	+1.4	+3.3		-1.6	+0.0	-0.3		
Medical & Dental	+6.3%	+189.0	+190.3	+18.9	-18.8	-1.2	-0.3		
Nurse/ Midwife Manager	+2.2%	+48.2	+49.7	-4.5	-4.2	-3.2	+9.3	+0.0	+1.0
Nurse/ Midwife Specialist & AN/MP	+7.4%	+65.9	+56.8	-1.2	+6.9	+0.9	+2.4	+0.1	
Staff Nurse/ Staff Midwife	+9.7%	+577.2	+581.1	+4.7	-2.4	-8.2	+1.1		+1.0
Public Health Nurse	-6.1%	-17.1			-17.1		+0.0		
Nursing/ Midwifery Student	+16.8%	+38.0	+36.8	+4.2	-0.9	-2.1	+0.0		
Nursing/ Midwifery other	-0.2%	-0.1	+0.9	+1.3	+0.6	-2.0	-0.9		
Nursing & Midwifery	+7.4%	+712.0	+725.3	+4.5	-17.1	-14.5	+11.8	+0.1	+2.0
Therapy Professions	+2.0%	+27.0	+26.0	+3.8	-24.1	+18.9	+2.3	+0.0	
Health Science/ Diagnostics	+4.4%	+65.6	+66.1		-1.3	+0.8	+0.0		
Social Care	+2.9%	+24.6		-1.8	-0.8	+27.1			
Social Workers	+5.8%	+19.1	+15.0	-0.4	+1.9	+3.1	-0.2	-0.2	
Psychologists	+4.5%	+10.6	+1.4	-3.6	+10.7	+2.0			
Pharmacy	+11.1%	+40.1	+37.0	+0.0	+2.1	+1.0	+0.0		
H&SC, Other	+13.3%	+19.1	+7.3	+2.2	+11.3	-1.6	+0.0		



Health & Social Care Professionals	+4.3%	+205.9	+152.7	+0.3	-0.3	+51.3	+2.2	-0.2	
Management (VIII & above)	-1.7%	-5.8	+3.2	+0.0	+1.1	-5.0	-1.0	-3.2	-1.0
Administrative/ Supervisory (V to VII)	+0.9%	+14.7	+18.4	+1.6	+4.3	+4.4	-11.9	-2.1	-0.0
Clerical (III & IV)	-0.7%	-19.1	+12.4	-8.1	-15.0	-10.9	+0.6	+2.0	-0.0
Management & Administrative	-0.2%	-10.1	+34.0	-6.5	-9.5	-11.5	-12.3	-3.2	-1.1
Support	-5.3%	-80.9	-64.3	-0.6	-7.1	-5.2	-3.7		
Maintenance/ Technical	+0.4%	+0.9	+7.9	-1.9	-0.5	-6.7	+2.1		
General Support	-4.5%	-80.0	-56.4	-2.5	-7.6	-11.9	-1.6		
Health Care Assistants	+3.6%	+175.5	+16.1	+1.5	-5.1	+156.2	+6.9		+0.0
Home Help	+1.0%	+3.6			+3.5	-0.8	+0.9		
Care, other	+5.9%	+50.2	+32.7	-2.4	-14.1	+23.3	+10.7		-0.0
Patient & Client Care	+3.8%	+229.4	+48.7	-0.9	-15.7	+178.7	+18.5		-0.0



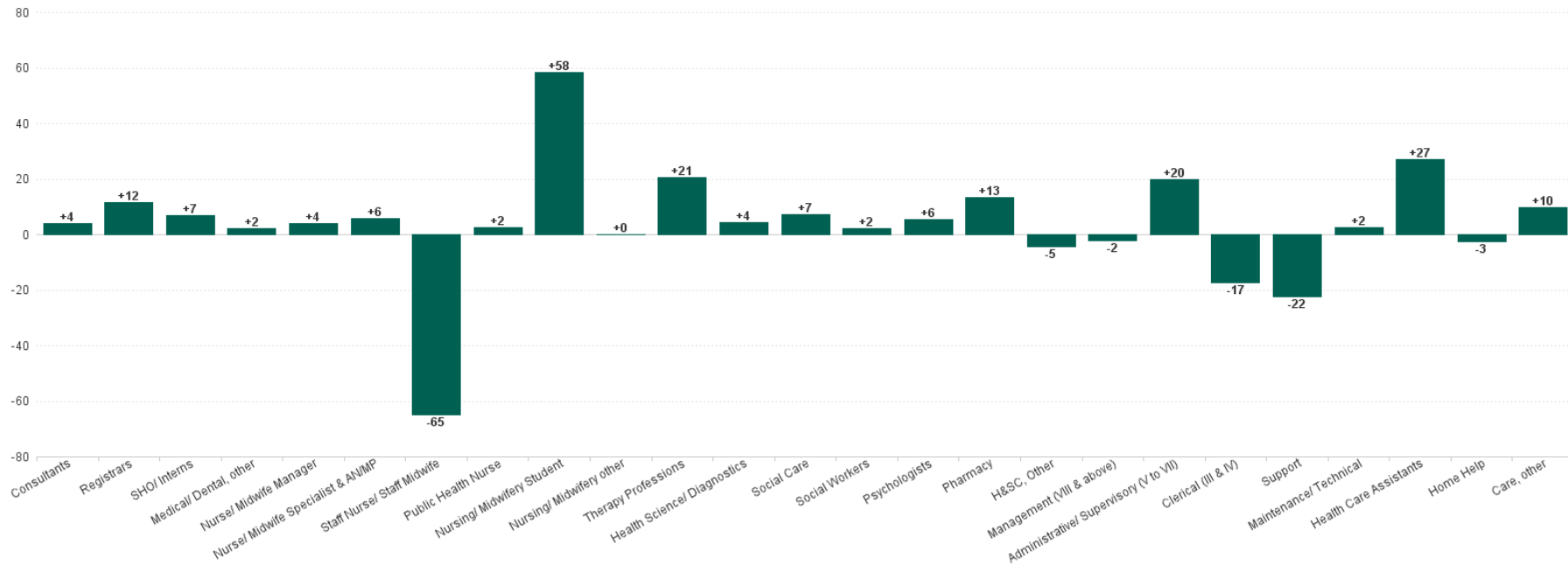
Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Acute Hospital Services	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Health & Wellbeing
Total	+1.8%	+558.7	+521.1	+13.9	-94.3	+125.7	-3.6	-3.9	-0.3
Consultants	+4.8%	+50.4	+43.5	+8.1	-1.2				
Registrars	+3.6%	+39.2	+44.8	+11.2	-16.8	+0.0			
SHO/ Interns	+4.5%	+35.5	+35.1	-2.6	+4.1	-1.2	+0.0		
Medical/ Dental, other	-2.1%	-2.4	+2.8		-5.0	+0.0	-0.3		
Medical & Dental	+4.0%	+122.7	+126.2	+16.8	-18.8	-1.2	-0.3		
Nurse/ Midwife Manager	+0.6%	+13.0	+16.4	-6.6	+3.4	-6.5	+6.3	+0.0	+0.0
Nurse/ Midwife Specialist & AN/MP	+4.4%	+40.4	+37.5	-2.7	+3.9	+0.9	+0.9	+0.0	
Staff Nurse/ Staff Midwife	+3.5%	+219.9	+252.8	+0.9	-7.7	-27.3	+0.5		+0.6
Public Health Nurse	-1.8%	-4.9			-4.9		+0.0		
Nursing/ Midwifery Student	+73.4%	+111.9	+76.5	+29.5	-4.1	+10.0	+0.0		
Nursing/ Midwifery other	-4.5%	-3.2	-2.2	+2.1	-0.3	-1.9	-0.9		
Nursing & Midwifery	+3.8%	+377.1	+380.9	+23.3	-9.8	-24.8	+6.8	+0.0	+0.6
Therapy Professions	-0.6%	-8.5	-3.7	-2.1	-25.5	+24.8	-2.0	+0.0	
Health Science/ Diagnostics	+2.5%	+37.3	+35.9		+0.6	+0.8	-0.0		
Social Care	+2.8%	+23.1		-3.2	-0.1	+26.3			
Social Workers	-1.1%	-3.9	-0.4	-5.5	-0.1	+3.0	+0.3	-1.2	
Psychologists	-3.7%	-9.4	-4.5	-1.5	-2.6	-0.8			
Pharmacy	+6.2%	+23.7	+25.0	-0.1	-2.3	+1.0	+0.0		
H&SC, Other	+3.1%	+4.9	+0.3	-0.3	+6.7	-1.8	+0.0		



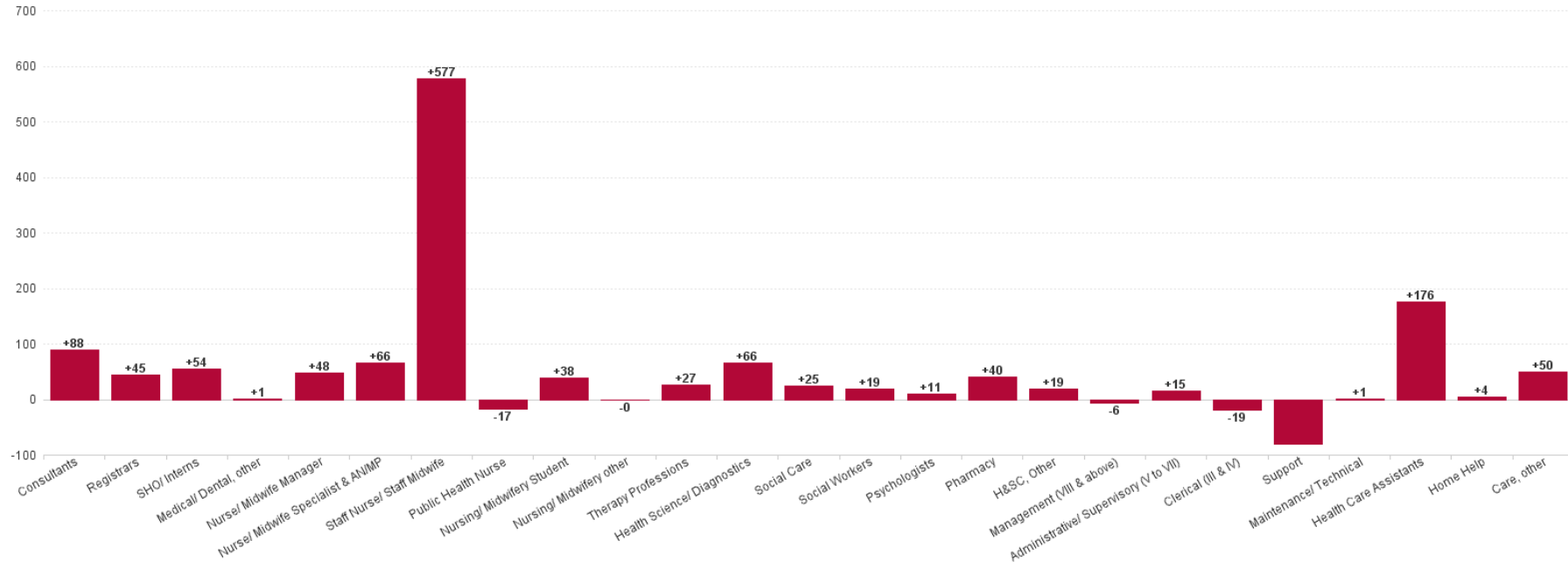
Health & Social Care Professionals	+1.4%	+67.2	+52.6	-12.5	-23.3	+53.4	-1.7	-1.2	
Management (VIII & above)	-0.6%	-2.0	+0.9	+0.9	+0.1	-4.8	+1.0	-0.1	+0.0
Administrative/ Supervisory (V to VII)	-0.3%	-5.6	+8.3	-1.4	+1.3	-0.8	-10.2	-1.6	-1.3
Clerical (III & IV)	-2.5%	-65.3	-17.9	-9.4	-19.3	-8.8	-8.9	-1.0	-0.0
Management & Administrative	-1.6%	-72.9	-8.7	-9.9	-17.9	-14.4	-18.1	-2.7	-1.3
Support	-1.6%	-23.0	-8.5	+0.8	-6.9	-7.8	-0.6		
Maintenance/ Technical	-0.9%	-2.2	+4.1	-0.9	-0.5	-5.9	+1.0		
General Support	-1.4%	-25.2	-4.5	-0.1	-7.4	-13.6	+0.4		
Health Care Assistants	+2.0%	+100.4	-22.3	+1.1	-7.3	+124.1	+4.8		+0.0
Home Help	-1.0%	-3.7			+1.0	-0.5	-4.3		
Care, other	-0.8%	-6.9	-3.1	-4.7	-10.8	+2.7	+8.6		+0.4
Patient & Client Care	+1.4%	+89.8	-25.4	-3.6	-17.1	+126.3	+9.2		+0.4



Previous Month Summary Chart: Change since AUG 2024



Previous Year Summary Chart: Change since SEP 2023



YTD Summary Chart: Change since DEC 2023

