

HSE Dublin & Midlands : OCT 2024

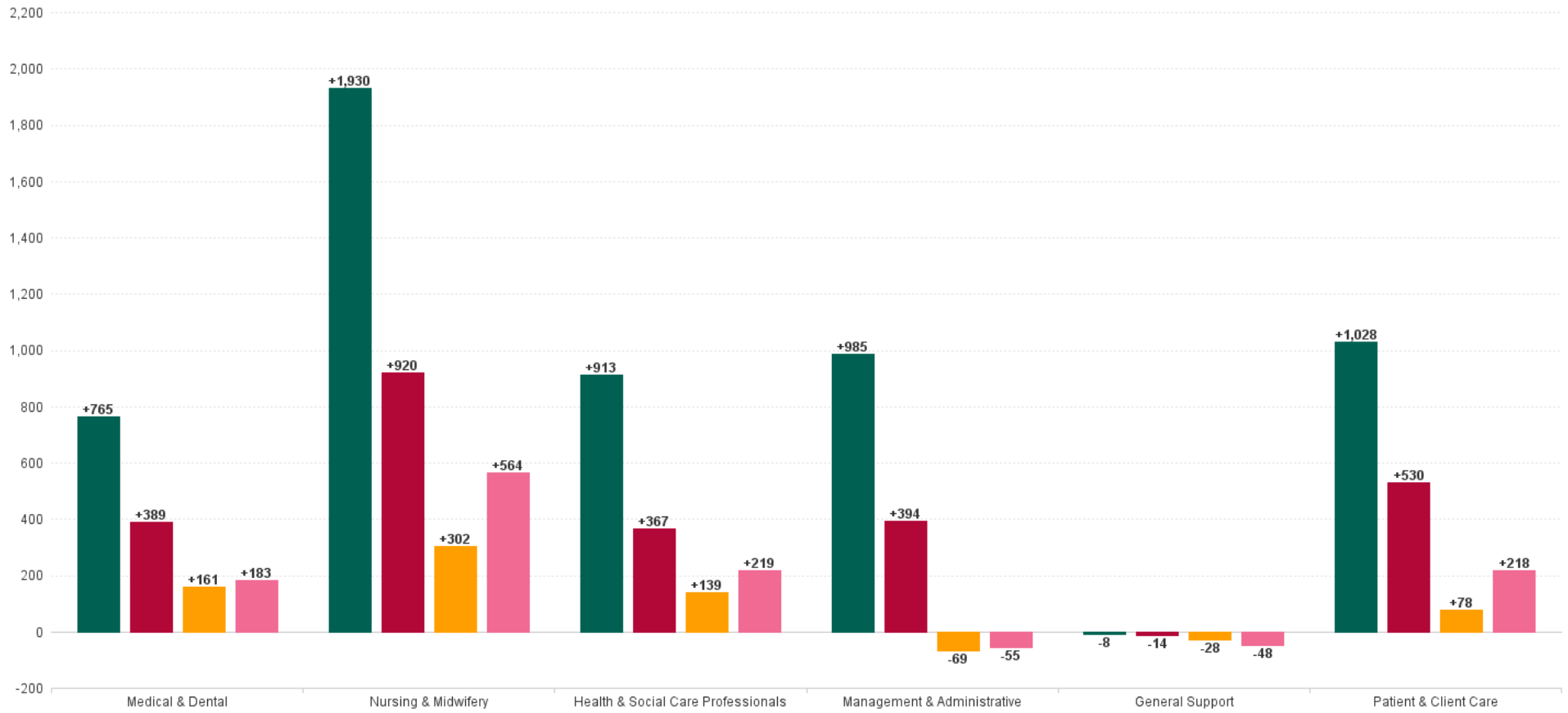
Employment Report by Staff Group

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	25,344	28,371	30,374	30,933	30,958	+2,003	+583	+25	+2,587	+5,613	9.12%	34,918
Consultants	795	970	1,053	1,103	1,123	+83	+70	+20	+153	+328	15.78%	1,200
Registrars	899	1,032	1,100	1,139	1,153	+68	+53	+14	+121	+254	11.71%	1,193
SHO/ Interns	626	711	786	822	827	+75	+41	+5	+116	+202	16.27%	877
Medical/ Dental, other	129	111	113	110	110	+2	-3	-1	-1	-19	-0.79%	158
Medical & Dental	2,448	2,824	3,052	3,175	3,213	+228	+161	+38	+389	+765	13.77%	3,428
Nurse/ Midwife Manager	1,881	2,107	2,192	2,205	2,214	+85	+22	+9	+107	+334	5.09%	2,410
Nurse/ Midwife Specialist & AN/MP	524	755	922	962	963	+167	+42	+1	+209	+439	27.63%	1,079
Staff Nurse/ Staff Midwife	5,407	5,901	6,332	6,551	6,555	+430	+223	+3	+653	+1,148	11.07%	7,249
Public Health Nurse	281	276	268	264	261	-8	-8	-3	-16	-20	-5.71%	307
<i>Nursing/ Midwifery awaiting registration</i>	32	93	47	51	47	-46	+1	-4	-46	+16	-49.01%	64
<i>Post-registration Nurse/ Midwife Student</i>	97	87	72	75	90	-15	+17	+15	+3	-7	3.15%	96
<i>Pre-registration Nurse/ Midwife Intern</i>	23	34	33	138	41	-0	+8	-97	+8	+19	22.64%	138
Nursing/ Midwifery Student	151	213	152	264	178	-61	+26	-86	-35	+27	-16.49%	298
Nursing/ Midwifery other	64	66	71	68	68	+5	-3	+0	+2	+3	3.05%	81
Nursing & Midwifery	8,308	9,319	9,937	10,314	10,239	+618	+302	-75	+920	+1,930	9.87%	11,424
<i>Dietitians</i>	186	209	221	229	235	+12	+14	+6	+26	+49	12.36%	267
<i>Occupational Therapists</i>	351	374	395	393	397	+20	+3	+4	+23	+46	6.16%	442
<i>Orthoptists</i>	8	9	8	9	8	-1	+0	-0	-0	+0	-4.50%	11
<i>Physiotherapists</i>	397	478	504	500	497	+27	-7	-2	+19	+100	4.06%	565
<i>Podiatrists & Chiropodists</i>	8	12	15	15	15	+3	-1	+0	+2	+7	18.38%	18
<i>Speech & Language Therapists</i>	242	256	259	249	253	+3	-6	+4	-3	+11	-1.06%	292
Therapy Professions	1,192	1,338	1,402	1,393	1,406	+64	+4	+12	+67	+214	5.04%	1,595
Health Science/ Diagnostics	1,337	1,451	1,511	1,549	1,578	+61	+67	+29	+127	+241	8.77%	1,714
Social Care	653	821	835	858	867	+14	+32	+9	+46	+214	5.66%	1,001
Pharmacy	326	353	379	403	412	+26	+33	+10	+59	+87	16.84%	466
Psychologists	194	216	253	244	251	+37	-2	+8	+36	+58	16.56%	291
Social Workers	284	321	351	347	351	+30	-0	+4	+30	+67	9.32%	399
H&SC, Other	130	162	158	163	163	-4	+5	-0	+1	+33	0.62%	194
Health & Social Care Professionals	4,116	4,661	4,889	4,956	5,028	+228	+139	+72	+367	+913	7.88%	5,660
Management (VIII & above)	271	358	348	346	348	-10	-0	+2	-10	+77	-2.88%	353
Administrative/ Supervisory (V to VII)	1,057	1,399	1,622	1,616	1,629	+223	+8	+13	+231	+573	16.48%	1,712
Clerical (III & IV)	2,178	2,340	2,591	2,525	2,514	+251	-77	-11	+174	+336	7.44%	2,874
Management & Administrative	3,506	4,097	4,560	4,487	4,491	+464	-69	+4	+394	+985	9.63%	4,939
Support	1,468	1,476	1,479	1,457	1,454	+3	-26	-3	-23	-15	-1.54%	1,723
Maintenance/ Technical	252	251	262	259	260	+10	-2	+0	+8	+7	3.26%	274
General Support	1,721	1,728	1,741	1,716	1,713	+13	-28	-3	-14	-8	-0.84%	1,997
Health Care Assistants	4,127	4,562	4,922	5,022	5,016	+360	+94	-7	+454	+888	9.95%	5,871
Home Help	330	337	368	364	361	+31	-8	-4	+23	+31	6.87%	575
Care, other	789	844	905	898	897	+61	-8	-1	+53	+109	6.32%	1,024
Patient & Client Care	5,246	5,743	6,195	6,285	6,274	+452	+78	-11	+530	+1,028	9.24%	7,470



WTE Change by Staff Category

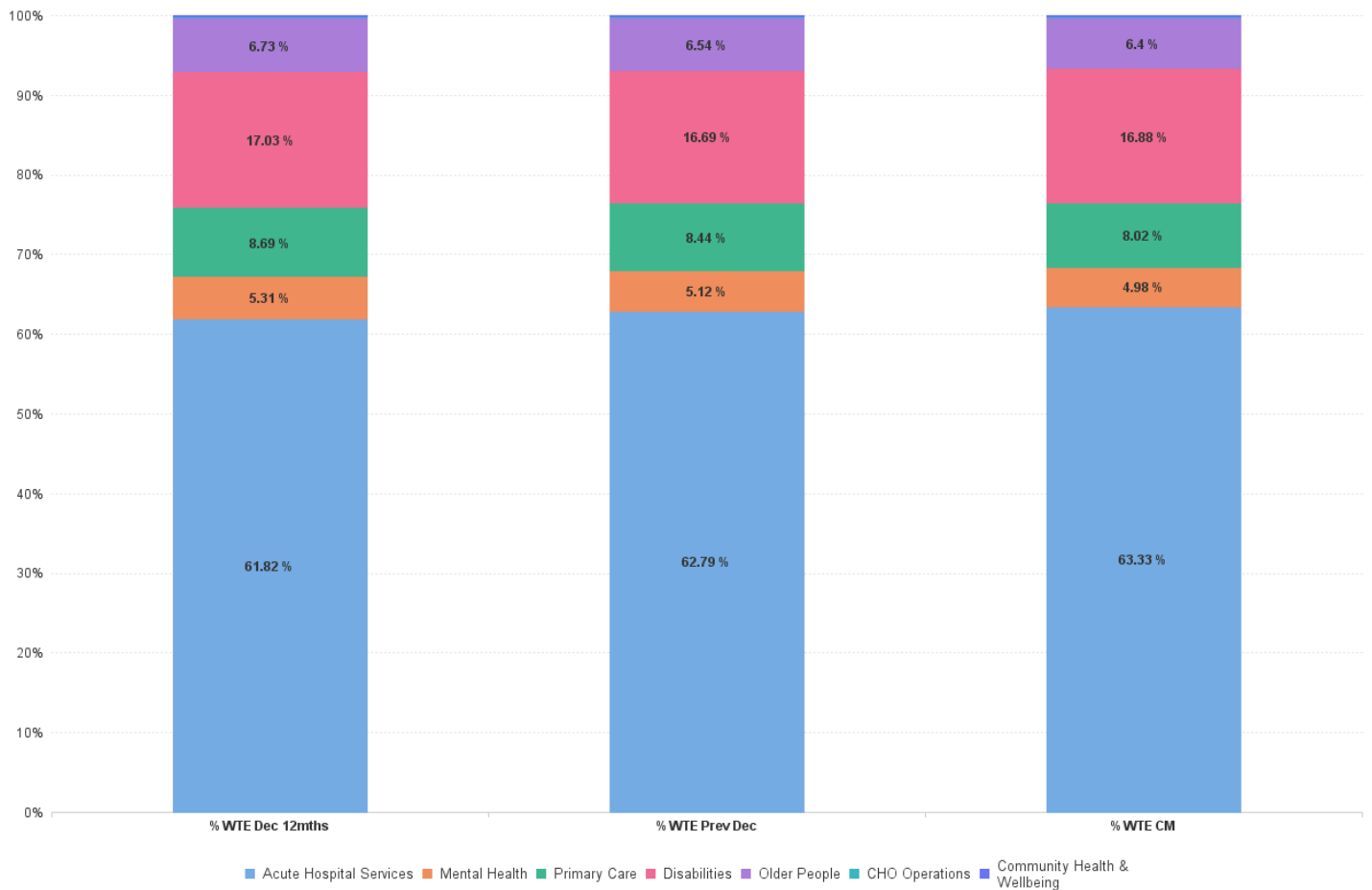
■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since OCT 2023



HSE Dublin & Midlands by Care Group: OCT 2024

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	25,344	28,371	30,374	30,933	30,958	+2,003	+583	+25	+2,587	+5,613	9.12%	34,918
Acute Hospital Services	15,335	17,538	19,073	19,594	19,606	+1,535	+533	+12	+2,068	+4,271	11.79%	21,667
Mental Health	1,472	1,506	1,556	1,570	1,541	+49	-15	-29	+34	+68	2.28%	1,679
Primary Care	2,410	2,467	2,562	2,468	2,482	+95	-80	+15	+16	+72	0.64%	2,874
Disabilities	4,210	4,831	5,069	5,195	5,226	+238	+157	+31	+395	+1,015	8.17%	6,248
Older People	1,917	1,910	1,987	1,984	1,980	+77	-7	-4	+70	+63	3.67%	2,322
CHO Operations		58	60	56	55	+2	-5	-1	-3	+55	-5.47%	56
Community Health & Wellbeing		61	68	68	68	+7	+0	+0	+7	+68	10.93%	72

% Total by Care Group



HSE Dublin & Midlands Staff by Care Group: OCT 2024

Acute Hospital Services

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Acute Hospital Services	15,335	17,538	19,073	19,594	19,606	+1,535	+533	+533	+2,068	+4,271	11.79%	21,667
Consultants	718	890	967	1,010	1,032	+77	+65	+65	+142	+314	15.97%	1,103
Registrars	750	863	938	982	998	+74	+61	+61	+135	+249	15.62%	1,032
SHO/ Interns	567	649	710	745	750	+61	+40	+40	+101	+183	15.58%	793
Medical/ Dental, other	10	13	14	17	15	+1	+1	+1	+2	+5	16.47%	19
Medical & Dental	2,044	2,414	2,628	2,755	2,794	+214	+166	+166	+380	+750	15.74%	2,947
Nurse/ Midwife Manager	1,280	1,453	1,532	1,548	1,557	+99	+25	+25	+104	+277	7.17%	1,712
Nurse/ Midwife Specialist & AN/MP	369	540	674	711	714	+133	+40	+40	+174	+345	32.11%	799
Staff Nurse/ Staff Midwife	3,881	4,312	4,749	5,002	4,989	+437	+240	+240	+677	+1,108	15.70%	5,459
Nursing/ Midwifery awaiting registration	22	86	39	25	28	+6	+29.7%	-11	-28.1%	-58	-67.34%	37
Post-registration Nurse/ Midwife Student	76	62	59	66	66	-10	-13.5%	+6	+10.3%	+3	5.33%	71
Pre-registration Nurse/ Midwife Intern	21	33	32	116	37	+17	+80.4%	+6	+17.5%	+4	11.43%	124
Nursing/ Midwifery Student	118	182	130	207	131	-52	+1	+1	-51	+13	-28.03%	232
Nursing/ Midwifery other	48	46	54	52	52	+8	-2	-2	+6	+4	13.46%	62
Nursing & Midwifery	5,697	6,533	7,139	7,520	7,443	+606	+304	+304	+910	+1,747	13.93%	8,264
Dietitians	146	161	168	173	178	+33	+22.4%	+10	+6.1%	+18	10.95%	197
Occupational Therapists	92	114	130	134	135	+43	+47.0%	+5	+4.0%	+21	18.05%	148
Orthoptists	8	6	5	6	6	-2	-27.0%	+1	+10.8%	-0	-2.17%	8
Physiotherapists	221	284	303	296	298	+77	+34.8%	-4	-1.4%	+14	5.00%	332
Podiatrists & Chiropodists	4	5	4	3	3	-1	-21.4%	-0	-8.2%	-2	-32.11%	5
Speech & Language Therapists	57	75	84	78	81	+24	+42.1%	-2	-2.9%	+6	8.14%	95
Therapy Professions	528	645	693	690	702	+48	+9	+9	+57	+174	8.81%	785
Health Science/ Diagnostics	1,329	1,431	1,496	1,531	1,561	+65	+65	+65	+130	+232	9.07%	1,694
Pharmacy	281	309	331	356	364	+22	+33	+33	+55	+83	17.85%	409
Psychologists	51	62	83	79	81	+21	-2	-2	+19	+30	30.12%	100
Social Workers	136	155	178	178	181	+23	+3	+3	+26	+45	16.90%	207
H&SC, Other	59	88	78	78	78	-10	+0	+0	-10	+19	-11.28%	94
Health & Social Care Professionals	2,385	2,691	2,859	2,911	2,967	+168	+109	+109	+277	+583	10.29%	3,289
Management (VIII & above)	175	221	220	221	223	-1	+3	+3	+2	+49	0.89%	227
Administrative/ Supervisory (V to VII)	789	1,019	1,188	1,196	1,212	+169	+25	+25	+193	+424	18.99%	1,273
Clerical (III & IV)	1,576	1,666	1,827	1,809	1,803	+161	-24	-24	+137	+227	8.24%	2,079
Management & Administrative	2,539	2,906	3,235	3,226	3,239	+329	+4	+4	+333	+700	11.45%	3,579
Support	985	1,032	1,047	1,038	1,037	+15	-10	-10	+5	+52	0.45%	1,190
Maintenance/ Technical	158	156	152	156	157	-4	+5	+5	+1	-1	0.46%	161
General Support	1,143	1,188	1,199	1,194	1,194	+10	-5	-5	+5	+51	0.46%	1,351
Health Care Assistants	1,491	1,762	1,928	1,905	1,887	+165	-41	-41	+124	+396	7.05%	2,143
Care, other	36	43	85	82	82	+43	-4	-4	+39	+46	91.42%	94
Patient & Client Care	1,527	1,805	2,013	1,988	1,968	+208	-45	-45	+163	+442	9.05%	2,237

HSE Dublin & Midlands Staff by Care Group: OCT 2024

Mental Health

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Mental Health	1,472	1,506	1,556	1,570	1,541	+49	-15	-15	+34	+68	2.28%	1,679
Consultants	62	68	71	79	78	+3	+7	+7	+10	+16	14.94%	82
Registrars	54	71	60	72	71	-10	+10	+10	+0	+16	0.21%	74
SHO/ Interns	44	42	48	46	46	+7	-2	-2	+5	+3	11.23%	49
Medical & Dental	160	180	180	197	195	-0	+15	+15	+15	+35	8.31%	205
Nurse/ Midwife Manager	181	172	163	156	155	-9	-7	-7	-16	-26	-9.47%	162
Nurse/ Midwife Specialist & AN/MP	78	103	128	126	124	+25	-5	-5	+20	+46	19.64%	134
Staff Nurse/ Staff Midwife	394	395	386	386	381	-9	-5	-5	-14	-13	-3.49%	412
Nursing/ Midwifery awaiting registration	10	4	7	26	18	+8	+83.9%	+12	+178.9%	+14	392.66%	26
Pre-registration Nurse/ Midwife Intern	2	0	1	11	3	+1	+33.7%	+2	+400.0%	+2	2,400.00%	12
Nursing/ Midwifery Student	12	4	7	37	21	+3	+14	+14	+17	+9	445.77%	38
Nursing/ Midwifery other	9	7	5	8	8	-1	+2	+2	+1	-1	10.93%	9
Nursing & Midwifery	674	681	689	712	688	+8	-1	-1	+8	+15	1.16%	755
Dietitians	5	3	3	3	3	-2	-33.4%	+0	+0.0%	-0	-4.58%	4
Occupational Therapists	56	53	56	52	52	-4	-6.8%	-4	-7.9%	-1	-1.74%	57
Speech & Language Therapists	11	15	16	18	18	+6	+58.0%	+1	+8.2%	+3	17.26%	20
Therapy Professions	72	71	76	74	73	+5	-3	-3	+2	+1	2.12%	81
Social Care	11	9	8	5	5	-1	-3	-3	-4	-6	-44.20%	6
Pharmacy	2	1	2	2	2	+2	-0	-0	+2	+0	210.96%	3
Psychologists	48	50	53	51	51	+2	-2	-2	+1	+3	1.59%	56
Social Workers	55	62	68	63	63	+7	-5	-5	+2	+9	2.82%	71
H&SC, Other	26	31	33	33	33	+2	+0	+0	+2	+7	7.78%	39
Health & Social Care Professionals	213	223	240	228	227	+17	-13	-13	+4	+15	1.85%	256
Management (VIII & above)	4	6	6	7	6	+0	-0	-0	+0	+2	2.07%	6
Administrative/ Supervisory (V to VII)	30	35	40	39	39	+5	-1	-1	+4	+9	10.15%	41
Clerical (III & IV)	95	102	118	109	108	+17	-10	-10	+6	+13	6.29%	118
Management & Administrative	128	143	165	155	153	+22	-12	-12	+10	+24	7.08%	165
Support	34	29	23	24	24	-6	+1	+1	-5	-10	-16.36%	27
Maintenance/ Technical	22	22	24	24	24	+2	-1	-1	+2	+2	7.25%	24
General Support	56	51	48	48	48	-3	-0	-0	-3	-8	-6.15%	51
Health Care Assistants	146	138	140	141	141	+2	+1	+1	+4	-5	2.70%	149
Care, other	95	91	94	89	88	+3	-6	-6	-3	-7	-3.51%	98
Patient & Client Care	241	229	234	230	229	+5	-5	-5	+1	-12	0.22%	247

HSE Dublin & Midlands Staff by Care Group: OCT 2024

Primary Care

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Primary Care	2,410	2,467	2,562	2,468	2,482	+95	-80	-80	+16	+72	0.64%	2,874
Consultants	13	13	15	14	14	+2	-1	-1	+1	+0	6.79%	15
Registrars	91	94	98	81	80	+4	-18	-18	-14	-11	-15.05%	83
SHO/ Interns	6	12	15	19	19	+3	+4	+4	+7	+13	57.95%	19
Medical/ Dental, other	103	85	87	82	83	+2	-4	-4	-2	-19	-2.40%	120
Medical & Dental	213	204	215	196	196	+11	-19	-19	-8	-18	-4.11%	237
Nurse/ Midwife Manager	111	134	124	128	128	-10	+4	+4	-6	+17	-4.24%	139
Nurse/ Midwife Specialist & AN/MP	65	92	96	100	99	+4	+3	+3	+7	+35	7.77%	117
Staff Nurse/ Staff Midwife	268	261	274	266	266	+12	-7	-7	+5	-2	2.02%	328
Public Health Nurse	279	275	266	261	258	-9	-8	-8	-17	-21	-6.12%	304
Post-registration Nurse/ Midwife Student	21	25	13	9	24	+3	+15.1%	+11	+85.9%	-1	-2.34%	25
Nursing/ Midwifery Student	21	25	13	9	24	-12	+11	+11	-1	+3	-2.34%	25
Nursing/ Midwifery other	2	2	2	2	2	+0	-0	-0	+0	+0	0.00%	3
Nursing & Midwifery	747	789	775	765	778	-13	+3	+3	-11	+31	-1.35%	916
Dietitians	26	38	37	38	39	+13	+48.9%	+2	+6.1%	+1	1.47%	46
Occupational Therapists	136	119	121	108	110	-26	-19.0%	-11	-9.1%	-9	-7.59%	126
Orthoptists		3	3	3	3	+3		-0	-4.4%	-0	-9.38%	3
Physiotherapists	125	127	134	129	125	+0	+0.2%	-9	-6.7%	-2	-1.64%	151
Podiatrists & Chiroprodists	3	7	11	11	11	+9	+308.7%	-0	-0.4%	+4	51.82%	13
Speech & Language Therapists	116	91	91	82	83	-33	-28.2%	-8	-8.4%	-8	-8.48%	96
Therapy Professions	405	386	397	371	371	+11	-26	-26	-15	-34	-3.81%	435
Health Science/ Diagnostics	3	13	10	11	11	-3	+1	+1	-3	+8	-20.00%	13
Social Care	3	4	8	8	9	+4	+1	+1	+5	+6	131.19%	9
Pharmacy	34	32	35	33	34	+4	-1	-1	+3	+0	7.93%	38
Psychologists	59	52	67	64	71	+15	+4	+4	+19	+12	36.30%	79
Social Workers	32	41	46	46	46	+5	-0	-0	+5	+14	12.39%	51
H&SC, Other	35	33	38	44	43	+4	+6	+6	+10	+8	30.84%	52
Health & Social Care Professionals	572	560	600	576	585	+39	-15	-15	+24	+13	4.36%	677
Management (VIII & above)	44	35	38	38	39	+3	+1	+1	+4	-5	11.86%	39
Administrative/ Supervisory (V to VII)	101	120	138	139	134	+17	-4	-4	+14	+33	11.56%	142
Clerical (III & IV)	280	288	318	298	299	+30	-19	-19	+11	+19	3.92%	336
Management & Administrative	425	443	493	475	472	+51	-21	-21	+29	+47	6.62%	517
Support	129	117	110	103	102	-7	-8	-8	-15	-27	-13.05%	129
Maintenance/ Technical	11	11	10	9	9	-1	-1	-1	-2	-1	-16.73%	11
General Support	139	128	120	112	111	-9	-9	-9	-17	-28	-13.36%	140
Health Care Assistants	134	162	172	165	162	+11	-10	-10	+0	+28	0.30%	193
Home Help			4	5	5	+4	+1	+1	+5	+5	-100.00%	5
Care, other	180	180	183	172	173	+3	-10	-10	-7	-7	-4.10%	189
Patient & Client Care	314	342	359	342	340	+17	-19	-19	-2	+26	-0.55%	387

HSE Dublin & Midlands Staff by Care Group: OCT 2024

Disabilities

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Disabilities	4,210	4,831	5,069	5,195	5,226	+238	+157	+157	+395	+1,015	8.17%	6,248
Consultants	2									-2	-100.00%	
Registrars	4	4	4	4	4	-0	+0	+0	+0	+0	0.00%	4
SHO/ Interns	7	7	11	10	10	+4	-1	-1	+3	+3	43.02%	14
Medical/ Dental, other	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Medical & Dental	15	12	16	15	15	+4	-1	-1	+3	+0	25.02%	19
Nurse/ Midwife Manager	185	207	216	209	212	+9	-4	-4	+5	+26	2.25%	230
Nurse/ Midwife Specialist & AN/MP	7	8	9	10	10	+1	+1	+1	+2	+2	21.86%	12
Staff Nurse/ Staff Midwife	489	540	548	520	535	+8	-13	-13	-5	+46	-0.84%	630
Nursing/ Midwifery awaiting registration		2								-2	-100.00%	
Pre-registration Nurse/ Midwife Intern			1	11	1	+1		+0	+37.0%	+1	-100.00%	2
Nursing/ Midwifery Student		2	1	11	1	-1	+0	+0	-0	+1	-23.46%	2
Nursing/ Midwifery other	6	9	7	5	5	-2	-2	-2	-4	-1	-43.64%	6
Nursing & Midwifery	688	765	780	755	763	+15	-17	-17	-2	+75	-0.32%	880
Dietitians	7	4	10	12	12	+5	+66.2%	+1	+10.6%	+7	158.97%	16
Occupational Therapists	57	78	75	88	90	+32	+56.5%	+15	+19.5%	+12	14.81%	99
Physiotherapists	38	51	52	58	58	+20	+52.9%	+6	+11.6%	+6	12.16%	64
Speech & Language Therapists	57	72	62	66	67	+10	+16.7%	+4	+6.9%	-5	-7.59%	76
Therapy Professions	159	206	200	224	226	-7	+26	+26	+19	+67	9.45%	255
Health Science/ Diagnostics	5	5	5	6	6	-1	+1	+1	+0	+1	3.19%	6
Social Care	639	808	818	845	853	+11	+35	+35	+45	+214	5.60%	986
Pharmacy	5	6	6	7	7	+0	+1	+1	+1	+2	15.70%	11
Psychologists	36	51	50	49	48	-1	-2	-2	-3	+12	-5.49%	56
Social Workers	49	55	49	52	52	-6	+3	+3	-3	+3	-5.96%	60
H&SC, Other	8	9	8	7	7	-0	-2	-2	-2	-2	-24.83%	7
Health & Social Care Professionals	901	1,141	1,137	1,190	1,198	-4	+61	+61	+58	+297	5.04%	1,381
Management (VIII & above)	39	58	56	52	52	-2	-4	-4	-6	+14	-10.00%	53
Administrative/ Supervisory (V to VII)	118	148	177	177	177	+29	-0	-0	+29	+59	19.60%	187
Clerical (III & IV)	148	186	202	193	189	+16	-13	-13	+3	+41	1.73%	218
Management & Administrative	304	392	436	421	419	+43	-17	-17	+26	+114	6.74%	458
Support	190	175	173	165	165	-2	-8	-8	-10	-25	-5.90%	237
Maintenance/ Technical	42	43	54	49	48	+12	-7	-7	+5	+6	12.27%	56
General Support	231	218	227	214	213	+10	-15	-15	-5	-19	-2.35%	293
Health Care Assistants	1,594	1,823	1,995	2,119	2,138	+171	+144	+144	+315	+544	17.26%	2,602
Home Help	19	14	11	10	10	-3	-1	-1	-3	-9	-25.07%	66
Care, other	458	466	468	471	470	+2	+2	+2	+4	+12	0.83%	549
Patient & Client Care	2,071	2,303	2,473	2,600	2,619	+170	+145	+145	+315	+547	13.69%	3,217

HSE Dublin & Midlands Staff by Care Group: OCT 2024

Older People

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Older People	1,917	1,910	1,987	1,984	1,980	+77	-7	-7	+70	+63	3.67%	2,322
SHO/ Interns	2	2	2	2	2	+0	+0	+0	+0	+0	1.01%	2
Medical/ Dental, other	14	12	11	11	11	-1	-0	-0	-1	-3	-7.69%	18
Medical & Dental	16	14	13	13	13	-1	-0	-0	-1	-3	-6.43%	20
Nurse/ Midwife Manager	123	140	155	161	159	+15	+4	+4	+20	+36	14.01%	164
Nurse/ Midwife Specialist & AN/MP	5	10	13	14	14	+3	+2	+2	+5	+10	47.70%	15
Staff Nurse/ Staff Midwife	374	394	375	376	382	-19	+7	+7	-12	+8	-2.98%	419
Public Health Nurse	2	2	3	3	3	+1	+0	+0	+1	+1	55.56%	3
Nursing/ Midwifery Student		1	1	1	1	+0	+0	+0	+0	+1	2.04%	1
Nursing/ Midwifery other		2	2	1	1	-0	-1	-1	-1	+1	-52.00%	1
Nursing & Midwifery	504	548	549	555	560	+1	+12	+12	+12	+57	2.27%	603
Dietitians	2	2	2	3	3	+1	+56.5%	+1	+32.1%	+1	33.19%	4
Occupational Therapists	10	9	11	9	9	-1	-7.9%	-1	-13.1%	+1	9.57%	11
Physiotherapists	13	15	16	17	16	+3	+21.1%	-0	-0.4%	+1	6.68%	18
Podiatrists & Chiropodists	1		1	0		-1	-100.0%	-1	-100.0%		-100.00%	
Speech & Language Therapists	1	3	6	4	5	+4	+357.0%	-1	-22.0%	+2	60.92%	5
Therapy Professions	28	29	36	34	33	+7	-3	-3	+4	+6	15.03%	38
Health Science/ Diagnostics		1	1	1	1	-0	+0	+0	-0	+1	-1.00%	1
Pharmacy	4	4	5	5	5	+0	+0	+0	+0	+1	4.62%	5
Social Workers	13	5	5	5	5	+0	+0	+0	+1	-7	10.18%	6
H&SC, Other	1	1	2	2	2	+1	+0	+0	+1	+1	51.52%	2
Health & Social Care Professionals	45	40	48	46	46	+8	-2	-2	+6	+0	13.81%	52
Management (VIII & above)	10	20	14	15	15	-6	+1	+1	-5	+5	-24.94%	15
Administrative/ Supervisory (V to VII)	19	42	45	35	35	+3	-9	-9	-7	+16	-16.20%	37
Clerical (III & IV)	80	84	106	98	97	+23	-10	-10	+13	+17	15.68%	104
Management & Administrative	109	145	165	147	147	+20	-18	-18	+1	+38	0.94%	156
Support	130	123	126	126	126	+4	-0	-0	+3	-4	2.46%	140
Maintenance/ Technical	20	19	21	22	22	+2	+1	+1	+2	+2	12.87%	22
General Support	150	142	147	148	148	+5	+0	+0	+6	-3	3.87%	162
Health Care Assistants	762	670	684	689	684	+14	-0	-0	+14	-77	2.10%	781
Home Help	310	324	353	349	345	+30	-8	-8	+22	+35	6.68%	504
Care, other	21	26	27	36	37	+1	+9	+9	+10	+16	39.44%	44
Patient & Client Care	1,093	1,020	1,065	1,074	1,066	+45	+1	+1	+46	-26	4.52%	1,329

HSE Dublin & Midlands Staff by Care Group: OCT 2024

CHO Operations

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total CHO Operations		58	60	56	55	+2	-5	-5	-3	+55	-5.47%	56
Nurse/ Midwife Manager		2	2	2	2	+0	+0	+0	+0	+2	0.00%	2
Nurse/ Midwife Specialist & AN/MP		1	2	2	2	+1	+0	+0	+1	+2	127.27%	2
Nursing & Midwifery		3	4	4	4	+1	+0	+0	+1	+4	38.89%	4
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Pharmacy		1				-1			-1		-100.00%	
Social Workers		4	5	4	4	+1	-1	-1	-0	+4	-4.94%	4
Health & Social Care Professionals		6	6	5	5	+0	-1	-1	-1	+5	-19.79%	5
Management (VIII & above)		16	12	12	11	-5	-1	-1	-6	+11	-35.56%	11
Administrative/ Supervisory (V to VII)		21	24	23	23	+3	-2	-2	+2	+23	8.71%	23
Clerical (III & IV)		10	14	13	13	+4	-1	-1	+3	+13	28.19%	13
Management & Administrative		47	50	47	46	+3	-4	-4	-1	+46	-2.43%	47
Care, other		2				-2			-2		-100.00%	
Patient & Client Care		2				-2			-2		-100.00%	

HSE Dublin & Midlands Staff by Care Group: OCT 2024

Community Health & Wellbeing

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Community Health & Wellbeing		61	68	68	68	+7	+0	+0	+7	+68	10.93%	72
Nurse/ Midwife Manager		0	1	1	1	+1	+0	+0	+1	+1	809.09%	1
Staff Nurse/ Staff Midwife			0	1	1	+0	+1	+1	+1	+1	-100.00%	1
Nursing & Midwifery		0	1	2	2	+1	+1	+1	+2	+2	#####	2
Management (VIII & above)		2	2	2	2	+0	+0	+0	+0	+2	1.01%	2
Administrative/ Supervisory (V to VII)		13	10	9	9	-3	-1	-1	-4	+9	-33.74%	9
Clerical (III & IV)		5	5	5	5	+0	-0	-0	+0	+5	1.77%	6
Management & Administrative		20	17	16	16	-3	-1	-1	-4	+16	-21.41%	17
Health Care Assistants		6	3	3	3	-4	+0	+0	-4	+3	-57.26%	3
Care, other		35	47	47	48	+12	+1	+1	+13	+48	36.20%	50
Patient & Client Care		41	50	50	50	+9	+1	+1	+9	+50	22.27%	53



HSE Dublin & Midlands Report by HSE/S38: OCT 2024

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	25,344	28,371	30,374	30,933	30,958	+2,003	+583	+583	+2,587	+5,613	9.12%	34,918
Health Service Executive	9,843	10,658	11,249	11,263	11,220	+591	-29	-29	+562	+1,378	5.27%	12,597
Section 38 Hospitals	11,234	12,804	14,011	14,443	14,483	+1,207	+472	+472	+1,679	+3,249	13.11%	16,060
Section 38 Voluntary Agencies	4,268	4,909	5,115	5,227	5,255	+206	+140	+140	+346	+987	7.05%	6,261



HSE Dublin & Midlands: OCT 2024

Health Service Executive

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Health Service Executive	9,843	10,658	11,249	11,263	11,220	+591	-29	-29	+562	+1,378	5.27%	12,597
Consultants	225	246	264	288	289	+19	+25	+25	+43	+65	17.68%	305
Registrars	318	352	363	366	367	+11	+4	+4	+15	+48	4.19%	377
SHO/ Interns	237	275	303	319	322	+28	+19	+19	+47	+85	17.11%	336
Medical/ Dental, other	120	100	102	95	96	+2	-6	-6	-4	-24	-3.74%	140
Medical & Dental	900	973	1,033	1,067	1,075	+60	+42	+42	+102	+174	10.45%	1,158
Nurse/ Midwife Manager	701	793	823	813	808	+30	-16	-16	+15	+107	1.85%	862
Nurse/ Midwife Specialist & AN/MP	204	289	334	349	345	+45	+10	+10	+56	+140	19.37%	374
Staff Nurse/ Staff Midwife	1,979	2,162	2,190	2,259	2,253	+28	+63	+63	+91	+274	4.20%	2,519
Public Health Nurse	281	276	268	264	261	-8	-8	-8	-16	-20	-5.71%	307
<i>Nursing/ Midwifery awaiting registration</i>	26	38	19	36	29	-19	+10	+10	-10	+3	-25.01%	42
<i>Post-registration Nurse/ Midwife Student</i>	21	25	13	9	24	-12	+11	+11	-1	+3	-2.34%	25
<i>Pre-registration Nurse/ Midwife Intern</i>	2	2	2	30	8	+0	+6	+6	+6	+5	397.39%	43
Nursing/ Midwifery Student	49	65	34	75	60	-31	+27	+27	-4	+11	-6.31%	110
Nursing/ Midwifery other	15	17	18	18	18	+1	+1	+1	+1	+4	7.22%	22
Nursing & Midwifery	3,229	3,602	3,667	3,778	3,744	+66	+77	+77	+143	+516	3.96%	4,194
<i>Dietitians</i>	58	73	79	82	83	+6	+4	+4	+10	+25	13.78%	98
<i>Occupational Therapists</i>	228	239	241	229	230	+2	-11	-11	-9	+2	-3.96%	257
<i>Orthoptists</i>	1	4	3	3	3	-1	+0	+0	-1	+2	-24.54%	4
<i>Physiotherapists</i>	190	209	226	233	227	+16	+1	+1	+17	+37	8.23%	261
<i>Podiatrists & Chiropodists</i>	6	9	14	14	13	+4	-1	-1	+4	+8	40.83%	15
<i>Speech & Language Therapists</i>	164	158	160	143	145	+2	-15	-15	-13	-19	-8.06%	169
Therapy Professions	647	692	722	703	700	+30	-22	-22	+8	+54	1.15%	804
Health Science/ Diagnostics	456	504	531	543	547	+27	+16	+16	+43	+91	8.60%	593
Social Care	15	13	16	13	14	+4	-2	-2	+1	-1	9.85%	15
Pharmacy	97	110	122	117	121	+12	-0	-0	+12	+25	10.62%	142
Psychologists	122	134	148	142	150	+14	+2	+2	+16	+27	11.90%	167
Social Workers	108	120	134	136	137	+14	+3	+3	+17	+29	13.86%	151
H&SC, Other	65	71	79	87	85	+8	+5	+5	+13	+20	18.66%	100
Health & Social Care Professionals	1,509	1,644	1,752	1,741	1,754	+108	+2	+2	+110	+245	6.70%	1,972
Management (VIII & above)	98	128	118	112	112	-10	-6	-6	-16	+14	-12.43%	114
Administrative/ Supervisory (V to VII)	280	447	499	482	478	+51	-21	-21	+31	+198	6.82%	501
Clerical (III & IV)	874	893	1,070	1,015	1,011	+178	-60	-60	+118	+137	13.20%	1,109
Management & Administrative	1,252	1,469	1,687	1,609	1,601	+219	-86	-86	+132	+349	9.02%	1,724
Support	384	373	389	369	366	+16	-24	-24	-7	-18	-1.89%	412
Maintenance/ Technical	104	108	111	111	111	+3	-1	-1	+3	+6	2.59%	114
General Support	488	481	501	480	477	+20	-24	-24	-4	-12	-0.88%	526
Health Care Assistants	1,814	1,788	1,860	1,850	1,835	+72	-25	-25	+47	+20	2.61%	2,035
Home Help	330	337	368	364	361	+31	-8	-8	+23	+31	6.87%	575
Care, other	320	365	381	373	375	+16	-6	-6	+10	+55	2.63%	413
Patient & Client Care	2,464	2,491	2,609	2,588	2,570	+118	-39	-39	+79	+106	3.19%	3,023



Section 38 Hospitals

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Section 38 Hospitals	11,234	12,804	14,011	14,443	14,483	+1,207	+472	+472	+1,679	+3,249	13.11%	16,060
Consultants	564	718	782	809	828	+64	+46	+46	+110	+264	15.27%	888
Registrars	573	670	726	763	776	+56	+50	+50	+106	+203	15.82%	806
SHO/ Interns	376	423	466	487	488	+43	+22	+22	+65	+111	15.33%	520
Medical/ Dental, other	6	9	11	14	12	+2	+2	+2	+3	+6	33.85%	16
Medical & Dental	1,519	1,820	1,984	2,073	2,104	+164	+120	+120	+284	+584	15.58%	2,230
Nurse/ Midwife Manager	972	1,081	1,137	1,165	1,176	+56	+38	+38	+94	+204	8.71%	1,296
Nurse/ Midwife Specialist & AN/MP	286	422	541	567	571	+119	+31	+31	+149	+286	35.37%	646
Staff Nurse/ Staff Midwife	2,900	3,153	3,555	3,731	3,728	+402	+173	+173	+575	+827	18.23%	4,045
Nursing/ Midwifery Student	102	147	118	178	116	-29	-1	-1	-31	+14	-20.87%	186
Nursing/ Midwifery other	42	38	45	42	42	+7	-3	-3	+5	+1	12.32%	50
Nursing & Midwifery	4,301	4,841	5,395	5,684	5,633	+554	+238	+238	+792	+1,332	16.36%	6,223
Therapy Professions	410	495	530	523	536	+35	+6	+6	+41	+127	8.32%	600
Health Science/ Diagnostics	878	943	978	1,002	1,027	+34	+50	+50	+84	+149	8.89%	1,116
Pharmacy	214	229	241	269	274	+12	+34	+34	+45	+60	19.79%	302
Psychologists	48	56	78	73	75	+21	-3	-3	+19	+28	33.49%	94
Social Workers	129	145	164	158	162	+19	-3	-3	+17	+32	11.47%	187
H&SC, Other	57	81	70	70	71	-11	+1	+1	-10	+14	-12.45%	87
Health & Social Care Professionals	1,736	1,950	2,061	2,094	2,146	+110	+85	+85	+196	+410	10.04%	2,386
Management (VIII & above)	136	180	179	185	187	-1	+7	+7	+7	+51	3.70%	190
Administrative/ Supervisory (V to VII)	668	819	973	985	1,003	+154	+30	+30	+184	+335	22.51%	1,053
Clerical (III & IV)	1,160	1,261	1,326	1,329	1,324	+65	-2	-2	+62	+164	4.95%	1,555
Management & Administrative	1,964	2,260	2,478	2,499	2,514	+218	+35	+35	+253	+550	11.21%	2,798
Support	827	862	856	863	863	-6	+8	+8	+2	+36	0.18%	1,005
Maintenance/ Technical	103	94	91	94	95	-3	+5	+5	+2	-7	1.69%	98
General Support	929	956	946	957	959	-9	+12	+12	+3	+29	0.32%	1,103
Health Care Assistants	753	940	1,067	1,059	1,052	+127	-15	-15	+112	+299	11.87%	1,233
Care, other	31	37	79	76	76	+43	-4	-4	+39	+45	105.85%	87
Patient & Client Care	783	977	1,146	1,136	1,127	+169	-19	-19	+150	+344	15.40%	1,320



Section 38 Voluntary Agencies

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Section 38 Voluntary Agencies	4,268	4,909	5,115	5,227	5,255	+206	+140	+140	+346	+987	7.05%	6,261
Consultants	6	6	7	6	6	+1	-1	-1	-0	-0	-1.14%	7
Registrars	8	10	11	10	10	+1	-1	-1	+0	+2	0.40%	10
SHO/ Interns	12	13	17	17	17	+4	-0	-0	+4	+5	28.53%	21
Medical/ Dental, other	2	2	1	2	2	-1	+1	+1	-0	-1	-12.09%	2
Medical & Dental	29	31	35	35	35	+4	-1	-1	+4	+6	11.28%	40
Nurse/ Midwife Manager	208	233	232	228	231	-1	-1	-1	-2	+23	-0.65%	252
Nurse/ Midwife Specialist & AN/MP	34	44	47	46	47	+3	+0	+0	+3	+13	7.59%	59
Staff Nurse/ Staff Midwife	528	586	587	561	574	+0	-13	-13	-12	+46	-2.08%	685
Nursing/ Midwifery Student		2	1	11	1	-1	+0	+0	-0	+1	-23.46%	2
Nursing/ Midwifery other	8	11	8	7	7	-3	-1	-1	-4	-1	-35.63%	9
Nursing & Midwifery	778	876	875	853	861	-1	-13	-13	-15	+83	-1.67%	1,007
Therapy Professions	136	151	149	168	169	-1	+20	+20	+18	+33	12.16%	191
Health Science/ Diagnostics	3	4	3	4	4	-1	+1	+1	+0	+1	2.75%	5
Social Care	638	808	818	845	853	+11	+35	+35	+45	+215	5.60%	986
Pharmacy	15	14	17	17	17	+2	-0	-0	+2	+2	17.47%	22
Psychologists	24	26	27	28	27	+2	-1	-1	+1	+3	3.68%	30
Social Workers	47	56	53	53	53	-3	-1	-1	-3	+5	-6.01%	61
H&SC, Other	8	9	8	7	7	-0	-2	-2	-2	-1	-24.83%	7
Health & Social Care Professionals	870	1,067	1,076	1,121	1,128	+9	+52	+52	+62	+258	5.76%	1,302
Management (VIII & above)	37	50	50	50	49	+1	-2	-2	-1	+12	-2.07%	49
Administrative/ Supervisory (V to VII)	109	133	150	148	148	+18	-2	-2	+16	+40	11.88%	158
Clerical (III & IV)	144	185	194	181	179	+9	-15	-15	-6	+35	-3.32%	210
Management & Administrative	290	368	395	379	376	+27	-18	-18	+9	+87	2.33%	417
Support	257	242	234	225	224	-7	-10	-10	-17	-33	-7.10%	306
Maintenance/ Technical	46	50	60	54	53	+10	-6	-6	+4	+8	7.69%	62
General Support	303	291	294	278	278	+3	-16	-16	-13	-25	-4.58%	368
Health Care Assistants	1,560	1,834	1,995	2,113	2,130	+161	+134	+134	+296	+569	16.12%	2,603
Care, other	438	442	445	448	447	+3	+2	+2	+5	+9	1.10%	524
Patient & Client Care	1,998	2,276	2,440	2,562	2,576	+164	+136	+136	+301	+578	13.20%	3,127



HSE Dublin & Midlands Section 38 Hospitals & Voluntary Agencies OCT 2024

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	15,502	17,713	19,126	19,670	19,738	+1,413	+612	+68	+2,025	+4,236	11.43%	22,321
St. James's Hospital	4,058	4,576	4,948	5,103	5,108	+372	+160	+5	+532	+1,050	11.62%	5,684
Coombe Women & Infants University Hospit	890	939	980	1,053	1,054	+41	+73	+1	+114	+163	12.15%	1,162
CHI at Connolly	136	146	146	139	139	-1	-7	-0	-8	+3	-5.23%	161
CHI at Temple Street	1,184	1,274	1,413	1,388	1,414	+139	+1	+26	+140	+229	10.98%	1,588
CHI at Crumlin	1,967	2,232	2,403	2,428	2,466	+171	+63	+37	+234	+499	10.47%	2,748
CHI at Tallaght	255	305	321	330	330	+16	+9	+0	+25	+74	8.22%	370
Tallaght University Hospital	2,683	3,181	3,560	3,770	3,733	+380	+172	-37	+552	+1,049	17.36%	4,100
CHI Programme at Temple Street	57									-57	-100.00%	
CHI Programme		111	186	183	188	+75	+2	+5	+77	+188	69.24%	194
CHI Corporate	3	40	53	50	53	+13	-0	+3	+12	+50	31.05%	53
Stewart's Hospital (Palmerstown)	852	1,057	1,106	1,220	1,228	+49	+121	+7	+170	+376	16.10%	1,414
Muiriosa Foundation Longford/Westmeath	270	359	373	394	394	+14	+21	+0	+35	+124	9.80%	494
Muiriosa Foundation South Kildare	334	352	363	363	354	+11	-8	-9	+2	+21	0.63%	446
Cheeverstown House	396	427	441	450	464	+13	+23	+14	+37	+68	8.60%	542
Muiriosa Foundation Laois/Offaly	302	394	426	444	455	+32	+28	+10	+60	+153	15.27%	578
Peamount Hospital (Newcastle)	486	549	591	572	574	+41	-17	+2	+25	+88	4.50%	670
Our Lady's Hospice & Care, Dublin	482	526	513	506	508	-12	-5	+3	-17	+26	-3.29%	595
Kare, Newbridge Co Kildare	360	448	490	498	501	+42	+11	+4	+53	+142	11.80%	618
St. John of God Liffey Services	787	795	812	779	776	+17	-36	-3	-19	-11	-2.37%	904



HSE Dublin & Midlands Employment Report by Grade Group: OCT 2024

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	25,344	28,371	30,374	30,933	30,958	+2,003	+583	+583	+2,587	+5,613	9.12%	34,918
Consultant Anaesthesia	96	121	125	138	139	+5	+14	+14	+18	+43	15.19%	152
Consultant Dentistry	2	2	3	2	2	+1	-1	-1	+0	+0	0.00%	2
Consultant Emergency Medicine	30	51	59	59	62	+8	+3	+3	+11	+32	21.73%	69
Consultant Intensive Care Medicine	13	16	18	17	19	+2	+1	+1	+3	+6	19.81%	20
Consultant Medicine	193	252	282	300	307	+30	+26	+26	+56	+114	22.07%	326
Consultant Obstetrics & Gynaecology	29	33	39	38	38	+6	-1	-1	+4	+8	13.05%	38
Consultant Paediatrics	88	103	112	114	117	+8	+5	+5	+13	+29	12.94%	123
Consultant Pathology	63	77	81	87	89	+4	+8	+8	+12	+26	15.35%	98
Consultant Psychiatry	80	84	88	96	96	+5	+8	+8	+13	+16	15.07%	103
Consultant Radiology	82	89	95	98	97	+6	+3	+3	+8	+16	9.52%	102
Consultant Surgery	118	142	151	155	156	+9	+5	+5	+14	+38	10.01%	167
Consultants	795	970	1,053	1,103	1,123	+83	+70	+70	+153	+328	15.78%	1,200
Registrar	506	584	622	663	675	+38	+52	+52	+90	+169	15.43%	695
Senior Registrar	43	50	44	45	45	-6	+2	+2	-5	+2	-9.13%	48
Specialist Registrar	351	398	434	430	433	+36	-1	-1	+35	+83	8.86%	450
Registrars	899	1,032	1,100	1,139	1,153	+68	+53	+53	+121	+254	11.71%	1,193
Interns	134	154	159	158	158	+5	-1	-1	+4	+24	2.61%	190
Senior House Officer	492	558	627	664	669	+69	+42	+42	+112	+177	20.04%	687
SHO/ Interns	626	711	786	822	827	+75	+41	+41	+116	+202	16.27%	877
Dentists	50	48	46	42	42	-2	-3	-3	-6	-8	-11.65%	53
Other Medical	79	63	67	68	67	+4	+0	+0	+5	-11	7.49%	105
Medical/ Dental, other	129	111	113	110	110	+2	-3	-3	-1	-19	-0.79%	158
Medical & Dental	2448	2824	3052	3175	3213	+228	+161	+161	+389	+765	13.77%	3,428
Clinical Nurse/ Midwife Manager 1	389	411	435	451	451	+24	+16	+16	+40	+62	9.65%	486
Clinical Nurse/ Midwife Manager 2	1,078	1,212	1,245	1,231	1,237	+33	-8	-8	+25	+160	2.09%	1,372
Clinical Nurse/ Midwife Manager 3	165	193	207	220	222	+14	+15	+15	+29	+57	15.10%	233
Director Nursing/Midwifery, Assistant	203	239	250	246	248	+10	-1	-1	+9	+45	3.66%	261
Director of Nursing/Midwifery	46	52	55	57	56	+3	+1	+1	+4	+10	8.51%	58
Nurse/ Midwife Manager	1,881	2,107	2,192	2,205	2,214	+85	+22	+22	+107	+334	5.09%	2,410
Advanced Nurse/ Midwife Practitioner	61	131	167	189	190	+36	+23	+23	+59	+129	45.19%	200
Adv. Nurse/ Midwife, Candidate	29	81	109	99	98	+28	-11	-11	+17	+70	21.09%	102
Clinical Nurse/ Midwife Spec., Candidate			1	24	25	+1	+23	+23	+25	+25	-100.00%	27
Clinical Nurse/ Midwife Specialist	435	543	644	651	650	+101	+6	+6	+107	+215	19.77%	750
Nurse/ Midwife Specialist & AN/MP	524	755	922	962	963	+167	+42	+42	+209	+439	27.63%	1,079
Nursing Bank	29	6	5	2	3	-1	-3	-3	-4	-26	-58.73%	5
Staff Midwives	243	216	189	211	212	-27	+23	+23	-3	-31	-1.61%	238
Staff Nurse [Intellectual Disability]	289	330	338	321	332	+9	-7	-7	+2	+43	0.59%	395
Staff Nurse [Psychiatric]	418	406	401	403	391	-5	-10	-10	-15	-26	-3.59%	425
Staff Nurses [General/ Children's]	4,429	4,943	5,397	5,615	5,617	+454	+219	+219	+673	+1,188	13.62%	6,186
Staff Nurse/ Staff Midwife	5,407	5,901	6,332	6,551	6,555	+430	+223	+223	+653	+1,148	11.07%	7,249
Public Health Nurse	281	276	268	264	261	-8	-8	-8	-16	-20	-5.71%	307
Public Health Nurse	281	276	268	264	261	-8	-8	-8	-16	-20	-5.71%	307
Nursing/ Midwifery awaiting registration	32	93	47	51	47	-46	+1	+1	-46	+16	-49.01%	64
Post-registration Nurse/ Midwife Student	97	87	72	75	90	-15	+17	+17	+3	-7	3.15%	96
Pre-registration Nurse/ Midwife Intern	23	34	33	138	41	-0	+8	+8	+8	+19	22.64%	138
Nursing/ Midwifery Student	151	213	152	264	178	-61	+26	+26	-35	+27	-16.49%	298
Nursing Education/Clinical	60	59	63	61	61	+4	-2	-2	+2	+1	3.41%	73
Other Nursing/ Midwifery	5	7	8	7	7	+1	-1	-1	+0	+2	0.00%	8
Nursing/ Midwifery other	64	66	71	68	68	+5	-3	-3	+2	+3	3.05%	81
Nursing & Midwifery	8308	9319	9937	10314	10239	+618	+302	+302	+920	+1,930	9.87%	11,424
Dietitians	186	209	221	229	235	+12	+14	+14	+26	+49	12.36%	267
Occupational Therapists	351	374	395	393	397	+20	+3	+3	+23	+46	6.16%	442
Orthoptists	8	9	8	9	8	-1	+0	+0	-0	+0	-4.50%	11
Physiotherapists	397	478	504	500	497	+27	-7	-7	+19	+100	4.06%	565



OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	25,344	28,371	30,374	30,933	30,958	+2,003	+583	+583	+2,587	+5,613	9.12%	34,918
Podiatrists & Chiroprodists	8	12	15	15	15	+3	-1	-1	+2	+7	18.38%	18
Speech & Language Therapists	242	256	259	249	253	+3	-6	-6	-3	+11	-1.06%	292
Therapy Professions	1,192	1,338	1,402	1,393	1,406	+64	+4	+4	+67	+214	5.04%	1,595
Audiology	9	22	19	22	22	-2	+2	+2	-0	+12	-0.60%	24
Biochemists	14	12	14	12	12	+2	-2	-2	+0	-2	0.32%	13
Cardiac Physiologists	58	59	63	65	68	+4	+5	+5	+9	+10	15.41%	74
Clinical Engineering	62	61	66	66	65	+5	-2	-2	+4	+3	5.77%	66
Dosimetrists	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
E.C.G. Technicians	2	1	1	2	1	+0	+0	+0	+0	-1	40.00%	2
Gastrointestinal Physiologists	2	4	3	3	3	-1	+0	+0	-1	+1	-17.36%	3
Medical Science	550	587	606	614	624	+19	+19	+19	+38	+74	6.46%	681
Neuro-Physiologists	19	20	22	23	23	+2	+0	+0	+2	+4	10.69%	27
Perfusionists	9	9	10	11	11	+0	+1	+1	+2	+2	16.00%	11
Phlebotomists	45	63	71	78	77	+8	+6	+6	+14	+31	22.40%	86
Physicists	107	100	107	114	117	+8	+10	+10	+18	+10	17.55%	126
Radiation Therapists	138	134	132	142	147	-2	+15	+15	+13	+9	9.87%	157
Radiographers	287	343	357	357	367	+15	+10	+10	+24	+80	7.11%	399
Respiratory Physiologists	22	24	28	29	30	+4	+2	+2	+6	+8	23.65%	32
Vascular Physiologists	10	12	9	9	10	-3	+2	+2	-1	+0	-12.05%	12
Health Science/ Diagnostics	1,337	1,451	1,511	1,549	1,578	+61	+67	+67	+127	+241	8.77%	1,714
Social Care	653	821	835	858	867	+14	+32	+32	+46	+214	5.66%	1,001
Social Care	653	821	835	858	867	+14	+32	+32	+46	+214	5.66%	1,001
Pharmacists	208	216	232	251	259	+16	+27	+27	+43	+51	19.95%	288
Pharmacy Technicians	118	137	147	152	153	+10	+6	+6	+16	+36	11.95%	178
Pharmacy	326	353	379	403	412	+26	+33	+33	+59	+87	16.84%	466
Psychologists	194	216	253	244	251	+37	-2	-2	+36	+58	16.56%	291
Psychologists	194	216	253	244	251	+37	-2	-2	+36	+58	16.56%	291
Social Workers	284	321	351	347	351	+30	-0	-0	+30	+67	9.32%	399
Social Workers	284	321	351	347	351	+30	-0	-0	+30	+67	9.32%	399
Counsellor Therapists	55	60	61	63	63	+1	+2	+2	+3	+8	5.35%	73
Dental Hygienists	12	10	9	10	10	-2	+2	+2	+0	-1	0.87%	14
Environmental Health Officers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
HSCP Trainees/Students	17	27	22	19	19	-5	-2	-2	-7	+3	-26.56%	25
Other Health & Social Care	26	38	40	43	43	+2	+3	+3	+5	+17	14.09%	49
Play Therapists/ Specialists	21	27	25	26	25	-2	-1	-1	-2	+4	-8.23%	31
Vaccinators				1	1		+1	+1	+1	+1	-100.00%	1
H&S, Other	130	162	158	163	163	-4	+5	+5	+1	+33	0.62%	194
Health & Social Care Professionals	4116	4661	4889	4956	5028	+228	+139	+139	+367	+913	7.88%	5,660
CEO/Chief Officer	13	15	14	16	13	-1	-1	-1	-2	+0	-13.16%	13
General Managers	46	56	68	70	68	+12	+0	+0	+12	+22	21.85%	70
National Director		1	2	1	1	+1	-1	-1	+0	+1	1.01%	1
National Director, Assistant	16	24	25	22	24	+1	-1	-1	-0	+7	-0.96%	24
Other Executives	17	19	18	18	18	-1	-0	-0	-1	+1	-4.28%	18
VIII	178	244	221	219	224	-23	+3	+3	-20	+46	-8.04%	227
Management (VIII & above)	271	358	348	346	348	-10	-0	-0	-10	+77	-2.88%	353
Middle Management (V-VII)	1,053	1,397	1,619	1,613	1,627	+222	+8	+8	+230	+573	16.47%	1,709
Other Administrative	3	2	3	3	3	+1	+0	+0	+1	-1	24.44%	3
Administrative/ Supervisory (V to VII)	1,057	1,399	1,622	1,616	1,629	+223	+8	+8	+231	+573	16.48%	1,712
General Administrative (III & IV)	2,178	2,340	2,591	2,525	2,514	+251	-77	-77	+174	+336	7.44%	2,874
Clerical (III & IV)	2,178	2,340	2,591	2,525	2,514	+251	-77	-77	+174	+336	7.44%	2,874
Management & Administrative	3506	4097	4560	4487	4491	+464	-69	-69	+394	+985	9.63%	4,939
Catering	185	177	372	375	383	+196	+11	+11	+206	+198	116.83%	472
Household Services	730	703	498	487	482	-204	-17	-17	-221	-249	-31.46%	604
Other Labs & Associated	108	156	180	184	172	+24	-8	-8	+16	+64	10.27%	188
Other Support	187	181	190	181	190	+9	+1	+1	+10	+4	5.31%	220
Portering	258	260	239	230	227	-21	-12	-12	-34	-31	-12.88%	239
Support	1,468	1,476	1,479	1,457	1,454	+3	-26	-26	-23	-15	-1.54%	1,723
Maintenance	243	236	244	244	244	+7	-0	-0	+7	+0	3.02%	258

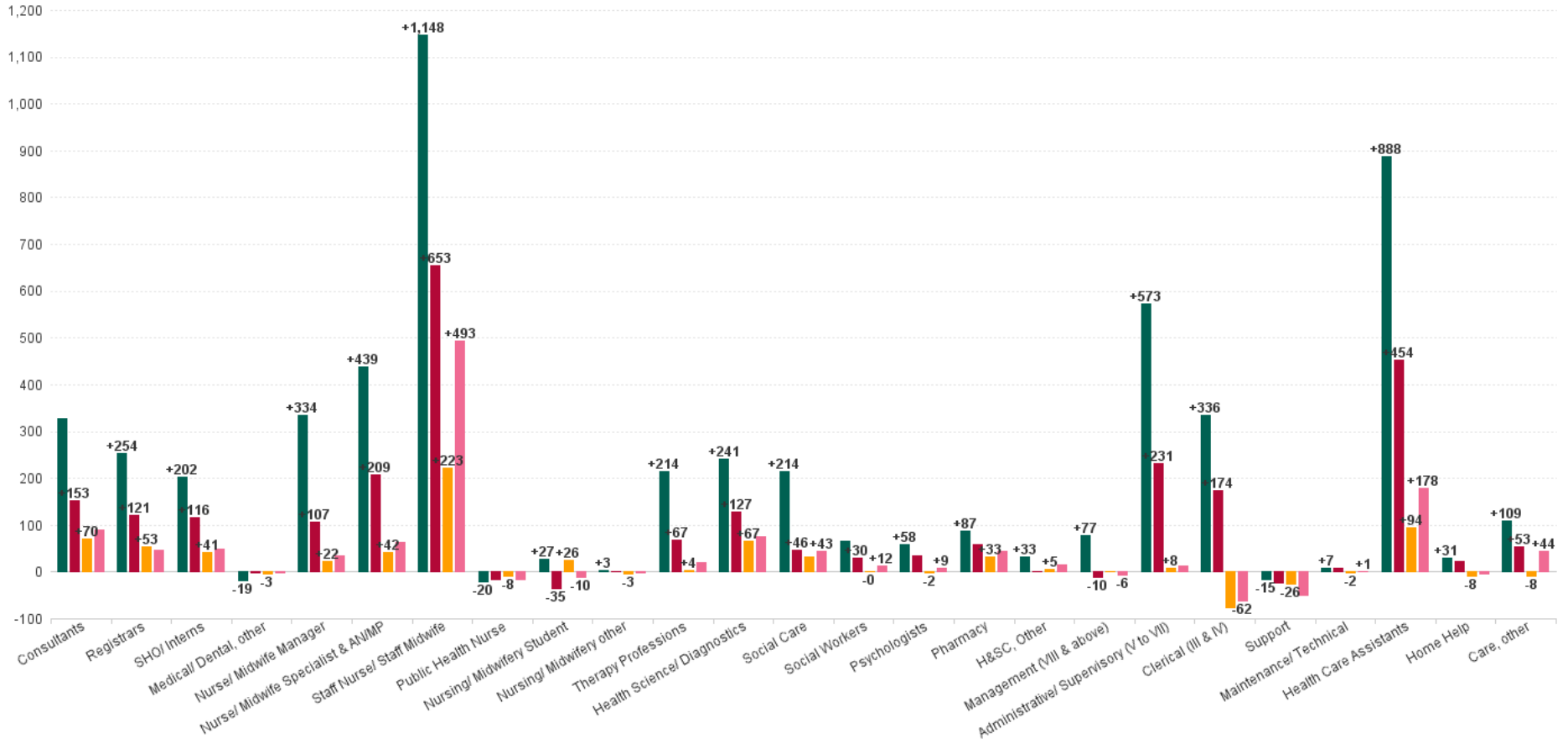


OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	25,344	28,371	30,374	30,933	30,958	+2,003	+583	+583	+2,587	+5,613	9.12%	34,918
Technical Services	9	15	18	16	16	+3	-2	-2	+1	+7	7.02%	16
Maintenance/ Technical	252	251	262	259	260	+10	-2	-2	+8	+7	3.26%	274
General Support	1721	1728	1741	1716	1713	+13	-28	-28	-14	-8	-0.84%	1,997
Attendant/ Aide	1,264	767	772	757	751	+5	-21	-21	-16	-513	-2.07%	845
Health Care Assistant/ Care Assistant	2,828	3,735	4,047	4,173	4,174	+312	+127	+127	+439	+1,346	11.76%	4,925
Health & Social Care Assistants	35	59	102	93	90	+43	-12	-12	+30	+55	51.19%	101
Health Care Assistants	4,127	4,562	4,922	5,022	5,016	+360	+94	+94	+454	+888	9.95%	5,871
Home Helps	330	337	368	364	361	+31	-8	-8	+23	+31	6.87%	575
Home Help	330	337	368	364	361	+31	-8	-8	+23	+31	6.87%	575
Health Promotion		35	47	47	48	+12	+1	+1	+13	+48	36.20%	50
Home Care Services	15	17	16	26	26	-1	+10	+10	+10	+11	57.02%	28
Other Care Grades	237	248	290	291	293	+43	+3	+3	+45	+56	18.31%	325
Pastoral Care	30	28	29	27	27	+1	-2	-2	-1	-3	-4.37%	37
Workshop Services	507	517	523	506	504	+6	-19	-19	-13	-3	-2.50%	584
Care, other	789	844	905	898	897	+61	-8	-8	+53	+109	6.32%	1,024
Patient & Client Care	5246	5743	6195	6285	6274	+452	+78	+78	+530	+1,028	9.24%	7,470



WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since OCT 2023



HSE Dublin & Midlands Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2024

OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	30,958	34,918	1:0.9	21.45%	78.55%	1:0.9	1:0.9	85.45%	16.72%	68.73%	75.98%	24.02%	87.77%	72.76%
Consultants	1,123	1,200	1:0.9	51.75%	48.25%	1:1	1:0.9	81.17%	40.92%	40.25%	89.92%	10.08%	92.75%	86.87%
Registrars	1,153	1,193	1:1	49.54%	50.46%	1:1	1:1	2.01%	1.26%	0.75%	97.49%	2.51%	98.65%	96.35%
SHO/ Interns	827	877	1:0.9	41.96%	58.04%	1:1	1:0.9	0.34%	0.23%	0.11%	99.66%	0.34%	100.00%	99.41%
Medical/ Dental, other	110	158	1:0.7	34.81%	65.19%	1:0.7	1:0.7	83.54%	26.58%	56.96%	39.87%	60.13%	41.82%	38.83%
Medical & Dental	3,213	3,428	1:0.9	47.70%	52.30%	1:1	1:0.9	33.05%	16.04%	17.01%	92.74%	7.26%	94.80%	90.85%
Nurse/ Midwife Manager	2,214	2,410	1:0.9	8.92%	91.08%	1:1	1:0.9	97.93%	8.71%	89.21%	81.54%	18.46%	96.74%	80.05%
Nurse/ Midwife Specialist & AN/MP	963	1,079	1:0.9	6.02%	93.98%	1:1	1:0.9	98.33%	5.84%	92.49%	76.92%	23.08%	96.92%	75.64%
Staff Nurse/ Staff Midwife	6,555	7,249	1:0.9	10.33%	89.67%	1:1	1:0.9	92.58%	9.34%	83.24%	79.57%	20.43%	94.39%	77.86%
Public Health Nurse	261	307	1:0.8	0.98%	99.02%	1:1	1:0.8	100.00%	0.98%	99.02%	77.52%	22.48%	100.00%	77.30%
Public Health Nurse	261	307	1:0.8	0.98%	99.02%	1:1	1:0.8	100.00%	0.98%	99.02%	77.52%	22.48%	100.00%	77.30%
Pre-registration Nurse/ Midwife Intern	41	138	1:0.3	5.07%	94.93%	1:0.2	1:0.3	2.17%	0.72%	1.45%	95.65%	4.35%	100.00%	95.42%
Nursing/ Midwifery awaiting registration	47	64	1:0.7	15.63%	84.38%	1:0.8	1:0.7	35.94%	7.81%	28.13%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	90	96	1:0.9	2.08%	97.92%	1:1	1:0.9	13.54%		13.54%	100.00%		100.00%	100.00%
Nursing/ Midwifery Student	178	298	1:0.6	6.38%	93.62%	1:0.6	1:0.6	13.09%	2.01%	11.07%	97.99%	2.01%	100.00%	97.85%
Nursing/ Midwifery other	68	81	1:0.8	4.94%	95.06%	1:1	1:0.8	98.77%	4.94%	93.83%	62.96%	37.04%	100.00%	61.04%
Nursing & Midwifery	10,239	11,424	1:0.9	9.23%	90.77%	1:1	1:0.9	92.42%	8.43%	83.99%	80.04%	19.96%	95.17%	78.50%
Therapy Professions	1,406	1,595	1:0.9	10.47%	89.53%	1:0.9	1:0.9	93.73%	9.53%	84.20%	80.44%	19.56%	92.81%	78.99%
Health Science/ Diagnostics	1,578	1,714	1:0.9	26.78%	73.22%	1:1	1:0.9	94.05%	24.85%	69.19%	86.11%	13.89%	98.26%	81.67%
Social Care	867	1,001	1:0.9	21.78%	78.22%	1:0.9	1:0.8	97.80%	21.08%	76.72%	48.35%	51.65%	62.39%	44.44%
Social Workers	351	399	1:0.9	13.28%	86.72%	1:1	1:0.9	94.74%	12.78%	81.95%	79.70%	20.30%	90.57%	78.03%
Psychologists	251	291	1:0.9	20.96%	79.04%	1:0.9	1:0.9	87.29%	18.90%	68.38%	73.88%	26.12%	88.52%	70.00%
Pharmacy	412	466	1:0.9	12.23%	87.77%	1:0.9	1:0.9	85.41%	9.66%	75.75%	79.61%	20.39%	85.96%	78.73%
H&SC, Other	163	194	1:0.8	24.23%	75.77%	1:0.9	1:0.8	81.96%	20.10%	61.86%	66.49%	33.51%	80.85%	61.90%
Health & Social Care Professionals	5,028	5,660	1:0.9	18.76%	81.24%	1:1	1:0.9	93.20%	17.30%	75.90%	75.55%	24.45%	87.66%	72.75%
Management (VIII & above)	348	353	1:1	34.56%	65.44%	1:1	1:1	92.07%	29.46%	62.61%	97.73%	2.27%	98.36%	97.40%
Administrative/ Supervisory (V to VII)	1,629	1,712	1:1	25.00%	75.00%	1:1	1:0.9	88.26%	20.74%	67.52%	90.54%	9.46%	98.83%	87.77%
Clerical (III & IV)	2,514	2,874	1:0.9	14.09%	85.91%	1:1	1:0.9	84.66%	11.06%	73.59%	72.69%	27.31%	92.84%	69.38%
Management & Administrative	4,491	4,939	1:0.9	19.34%	80.66%	1:1	1:0.9	86.43%	15.73%	70.70%	80.66%	19.34%	96.23%	76.93%



OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	30,958	34,918	1:0.9	21.45%	78.55%	1:0.9	1:0.9	85.45%	16.72%	68.73%	75.98%	24.02%	87.77%	72.76%
Support	1,454	1,723	1:0.8	35.46%	64.54%	1:0.9	1:0.8	87.75%	31.46%	56.30%	62.62%	37.38%	83.63%	51.08%
Maintenance/ Technical	260	274	1:0.9	95.99%	4.01%	1:1	1:0.7	96.35%	92.70%	3.65%	91.97%	8.03%	93.92%	45.45%
General Support	1,713	1,997	1:0.9	43.77%	56.23%	1:0.9	1:0.8	88.93%	39.86%	49.07%	66.65%	33.35%	86.73%	51.02%
Health Care Assistants	5,016	5,871	1:0.9	26.79%	73.21%	1:0.9	1:0.8	92.30%	25.21%	67.09%	61.37%	38.63%	72.73%	57.21%
Home Helps	361	575	1:0.6	8.00%	92.00%	1:0.5	1:0.6	75.13%	4.52%	70.61%	40.52%	59.48%	36.96%	40.83%
Home Help	361	575	1:0.6	8.00%	92.00%	1:0.5	1:0.6	75.13%	4.52%	70.61%	40.52%	59.48%	36.96%	40.83%
Care, other	897	1,024	1:0.9	28.22%	71.78%	1:0.9	1:0.9	95.41%	26.17%	69.24%	76.17%	23.83%	86.51%	72.11%
Patient & Client Care	6,274	7,470	1:0.8	25.54%	74.46%	1:0.9	1:0.8	91.41%	23.75%	67.66%	61.79%	38.21%	73.95%	57.62%



HSE Dublin & Midlands Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. OC

OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	30,958	34,918	1:0.9	7,489	27,429	1:0.9	1:0.9	85.45%	16.72%	68.73%	75.98%	24.02%	87.77%	72.76%
Acute Hospital Services	19,606	21,667	1:0.9	4,772	16,895	1:1	1:0.9	81.95%	15.79%	66.16%	81.53%	18.47%	93.94%	78.03%
Disabilities	5,226	6,248	1:0.8	1,430	4,818	1:0.9	1:0.8	92.30%	21.08%	71.22%	57.84%	42.16%	66.22%	55.35%
Mental Health	1,541	1,679	1:0.9	427	1,252	1:1	1:0.9	86.18%	20.91%	65.28%	89.28%	10.72%	97.42%	86.50%
Older People	1,980	2,322	1:0.9	376	1,946	1:0.9	1:0.8	91.52%	14.13%	77.39%	67.44%	32.56%	83.51%	64.34%
Primary Care	2,482	2,874	1:0.9	465	2,409	1:0.9	1:0.9	91.44%	14.13%	77.31%	71.89%	28.11%	84.95%	69.36%
Community Health & Wellbeing	68	72	1:0.9	9	63	1:1	1:0.9	90.28%	11.11%	79.17%	88.89%	11.11%	100.00%	87.30%
CHO Operations	55	56	1:1	10	46	1:1	1:1	91.07%	14.29%	76.79%	98.21%	1.79%	90.00%	100.00%



Month-on-Month Summary	% WTE change since SEP 2024	WTE change since SEP 2024	Acute Hospital Services	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Health & Wellbeing
Total	+0.1%	+24.5	+12.0	-29.0	+14.5	+31.2	-3.6	-1.0	+0.4
Consultants	+1.8%	+19.8	+21.2	-1.3	-0.1				
Registrars	+1.2%	+13.8	+16.0	-0.8	-1.4	+0.0			
SHO/ Interns	+0.6%	+5.3	+4.6	+0.5	+0.1	+0.1	+0.0		
Medical/ Dental, other	-0.6%	-0.7	-1.9		+1.2	+0.0	+0.0		
Medical & Dental	+1.2%	+38.1	+39.9	-1.6	-0.3	+0.1	+0.0		
Nurse/ Midwife Manager	+0.4%	+9.4	+8.9	-0.6	+0.5	+2.6	-2.0	+0.0	+0.0
Nurse/ Midwife Specialist & AN/MP	+0.1%	+1.1	+2.9	-1.9	-0.6	+0.1	+0.6	+0.0	
Staff Nurse/ Staff Midwife	+0.1%	+3.3	-12.6	-5.5	+0.5	+14.6	+6.3		+0.0
Public Health Nurse	-1.2%	-3.1			-3.1		+0.0		
Nursing/ Midwifery Student	-32.5%	-86.0	-75.8	-15.9	+15.3	-9.6	+0.0		
Nursing/ Midwifery other	+0.0%	+0.0	-0.1	+0.0	+0.0	+0.1	+0.0		
Nursing & Midwifery	-0.7%	-75.3	-76.6	-23.9	+12.7	+7.6	+5.0	+0.0	+0.0
Therapy Professions	+0.9%	+12.4	+12.7	-1.0	-0.1	+1.3	-0.5	+0.0	
Health Science/ Diagnostics	+1.9%	+29.3	+29.2		+0.1	+0.0	+0.1		
Social Care	+1.1%	+9.3		-0.2	+1.1	+8.4			
Social Workers	+1.1%	+3.8	+3.3	+0.6	+0.1	-0.1	-0.1	+0.0	
Psychologists	+3.2%	+7.8	+2.4	-0.2	+7.0	-1.3			
Pharmacy	+2.4%	+9.6	+8.5	+0.0	+1.3	-0.1	+0.0		
H&SC, Other	-0.2%	-0.3	-0.0	+0.4	-0.8	+0.0	+0.0		



Health & Social Care Professionals	+1.5%	+71.9	+56.0	-0.3	+8.6	+8.1	-0.5	+0.0	
Management (VIII & above)	+0.6%	+2.0	+2.3	-1.0	+0.9	+0.9	-0.1	-1.1	+0.0
Administrative/ Supervisory (V to VII)	+0.8%	+13.3	+16.3	-0.0	-4.8	+0.8	+0.8	+0.1	+0.2
Clerical (III & IV)	-0.5%	-11.5	-6.0	-1.1	+0.5	-4.1	-0.9	+0.0	+0.0
Management & Administrative	+0.1%	+3.7	+12.6	-2.1	-3.4	-2.4	-0.2	-1.0	+0.2
Support	-0.2%	-2.9	-1.5	+0.0	-1.1	-0.3	+0.1		
Maintenance/ Technical	+0.1%	+0.2	+1.0	+0.0	+0.0	-0.9	+0.0		
General Support	-0.2%	-2.6	-0.4	+0.0	-1.1	-1.2	+0.1		
Health Care Assistants	-0.1%	-6.6	-18.8	+0.2	-2.8	+19.6	-4.9		+0.0
Home Help	-1.1%	-3.9			+0.0	-0.2	-3.7		
Care, other	-0.1%	-0.8	-0.7	-1.3	+0.8	-0.5	+0.7		+0.2
Patient & Client Care	-0.2%	-11.3	-19.5	-1.2	-2.0	+18.9	-7.9		+0.2



Year-on-Year Summary	% WTE change since OCT 2023	WTE change since OCT 2023	Acute Hospital Services	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Health & Wellbeing
Total	+3.6%	+1,080.4	+933.1	-12.0	-64.8	+226.2	+6.2	-7.2	-1.2
Consultants	+8.6%	+89.3	+82.4	+8.1	-1.2				
Registrars	+4.2%	+46.0	+56.5	+10.2	-20.7	+0.0			
SHO/ Interns	+6.3%	+49.0	+48.1	-1.7	+3.6	-1.1	+0.0		
Medical/ Dental, other	-1.1%	-1.3	+0.6		-1.6	+0.0	-0.3		
Medical & Dental	+6.0%	+183.1	+187.7	+16.6	-19.9	-1.0	-0.3		
Nurse/ Midwife Manager	+1.6%	+34.7	+39.1	-6.6	-1.3	-4.7	+8.2	+0.0	+0.0
Nurse/ Midwife Specialist & AN/MP	+7.0%	+63.1	+55.4	-2.7	+5.9	+0.9	+3.4	+0.1	
Staff Nurse/ Staff Midwife	+8.1%	+493.5	+480.2	+3.5	-0.4	+3.8	+5.4		+1.0
Public Health Nurse	-5.4%	-14.8			-14.8		+0.0		
Nursing/ Midwifery Student	-5.5%	-10.4	-18.6	+0.2	+11.4	-3.4	+0.0		
Nursing/ Midwifery other	-2.8%	-1.9	+1.0	+0.0	-0.2	-1.8	-0.9		
Nursing & Midwifery	+5.8%	+564.2	+557.2	-5.6	+0.7	-5.1	+16.0	+0.1	+1.0
Therapy Professions	+1.4%	+19.0	+26.2	-2.2	-24.8	+18.5	+1.2	+0.0	
Health Science/ Diagnostics	+5.0%	+75.6	+76.9		-2.1	+0.8	+0.0		
Social Care	+5.2%	+43.2		-2.1	+0.3	+45.0			
Social Workers	+3.7%	+12.4	+12.9	-3.8	+2.4	+2.1	-1.0	-0.2	
Psychologists	+3.6%	+8.8	+1.7	-4.5	+12.5	-0.9			
Pharmacy	+12.2%	+44.7	+41.9	-0.0	+2.0	+0.9	+0.0		
H&SC, Other	+10.1%	+15.0	+5.2	+2.4	+9.1	-1.8	+0.0		



Health & Social Care Professionals	+4.5%	+218.8	+164.8	-10.2	-0.5	+64.6	+0.2	-0.2	
Management (VIII & above)	-1.7%	-6.0	+3.1	+0.0	+1.1	-3.7	-1.3	-4.3	-1.0
Administrative/ Supervisory (V to VII)	+0.8%	+12.9	+30.8	-0.2	-5.7	+1.6	-10.7	-2.0	-1.0
Clerical (III & IV)	-2.4%	-62.2	-22.2	-8.4	-14.8	-13.9	-2.0	-1.0	+0.1
Management & Administrative	-1.2%	-55.3	+11.6	-8.5	-19.4	-15.9	-14.0	-7.2	-1.9
Support	-3.3%	-49.1	-30.1	+0.1	-7.5	-7.0	-4.6		
Maintenance/ Technical	+0.2%	+0.6	+8.5	-1.0	-0.5	-7.3	+0.8		
General Support	-2.8%	-48.5	-21.6	-0.9	-8.0	-14.3	-3.7		
Health Care Assistants	+3.7%	+178.1	+1.4	+2.8	-9.0	+180.6	+2.3		+0.0
Home Help	-1.2%	-4.5			+1.0	-0.7	-4.8		
Care, other	+5.2%	+44.5	+32.0	-6.1	-9.8	+18.2	+10.5		-0.3
Patient & Client Care	+3.6%	+218.1	+33.4	-3.3	-17.8	+198.1	+8.0		-0.3



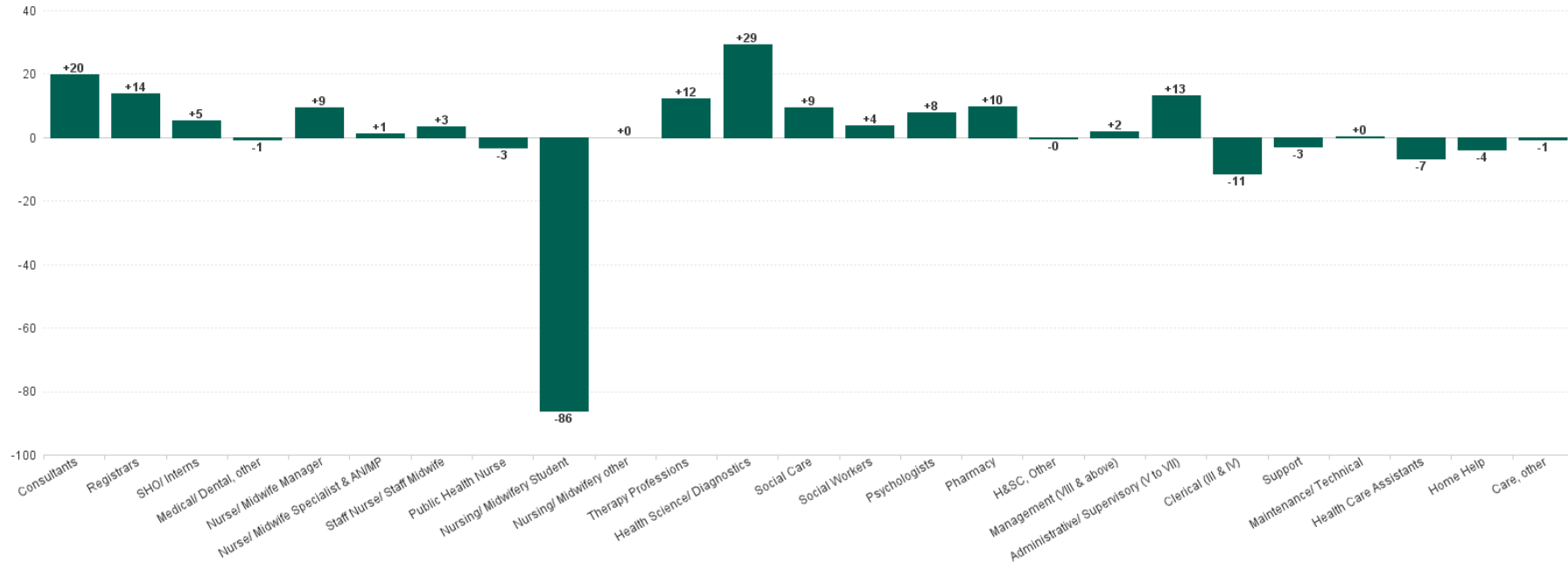
Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Acute Hospital Services	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Health & Wellbeing
Total	+1.9%	+583.2	+533.1	-15.0	-79.8	+156.9	-7.2	-4.8	+0.2
Consultants	+6.7%	+70.2	+64.6	+6.9	-1.3				
Registrars	+4.8%	+53.0	+60.8	+10.4	-18.2	+0.0			
SHO/ Interns	+5.2%	+40.8	+39.7	-2.0	+4.2	-1.1	+0.0		
Medical/ Dental, other	-2.7%	-3.1	+1.0		-3.8	+0.0	-0.3		
Medical & Dental	+5.3%	+160.9	+166.0	+15.2	-19.1	-1.0	-0.3		
Nurse/ Midwife Manager	+1.0%	+22.4	+25.3	-7.2	+3.9	-4.0	+4.3	+0.0	+0.0
Nurse/ Midwife Specialist & AN/MP	+4.5%	+41.5	+40.4	-4.6	+3.3	+0.9	+1.5	+0.0	
Staff Nurse/ Staff Midwife	+3.5%	+223.2	+240.2	-4.6	-7.2	-12.7	+6.8		+0.6
Public Health Nurse	-3.0%	-7.9			-7.9		+0.0		
Nursing/ Midwifery Student	+17.0%	+25.9	+0.7	+13.6	+11.2	+0.4	+0.0		
Nursing/ Midwifery other	-4.5%	-3.2	-2.3	+2.1	-0.3	-1.8	-0.9		
Nursing & Midwifery	+3.0%	+301.8	+304.3	-0.6	+2.9	-17.2	+11.8	+0.0	+0.6
Therapy Professions	+0.3%	+3.9	+9.0	-3.1	-25.6	+26.1	-2.5	+0.0	
Health Science/ Diagnostics	+4.4%	+66.7	+65.1		+0.7	+0.8	+0.0		
Social Care	+3.9%	+32.4		-3.3	+1.1	+34.7			
Social Workers	0.0%	-0.1	+2.9	-4.9	-0.1	+2.9	+0.2	-1.2	
Psychologists	-0.6%	-1.6	-2.1	-1.6	+4.3	-2.2			
Pharmacy	+8.8%	+33.3	+33.5	-0.1	-1.0	+0.9	+0.0		
H&SC, Other	+2.9%	+4.6	+0.3	+0.1	+5.9	-1.8	+0.0		



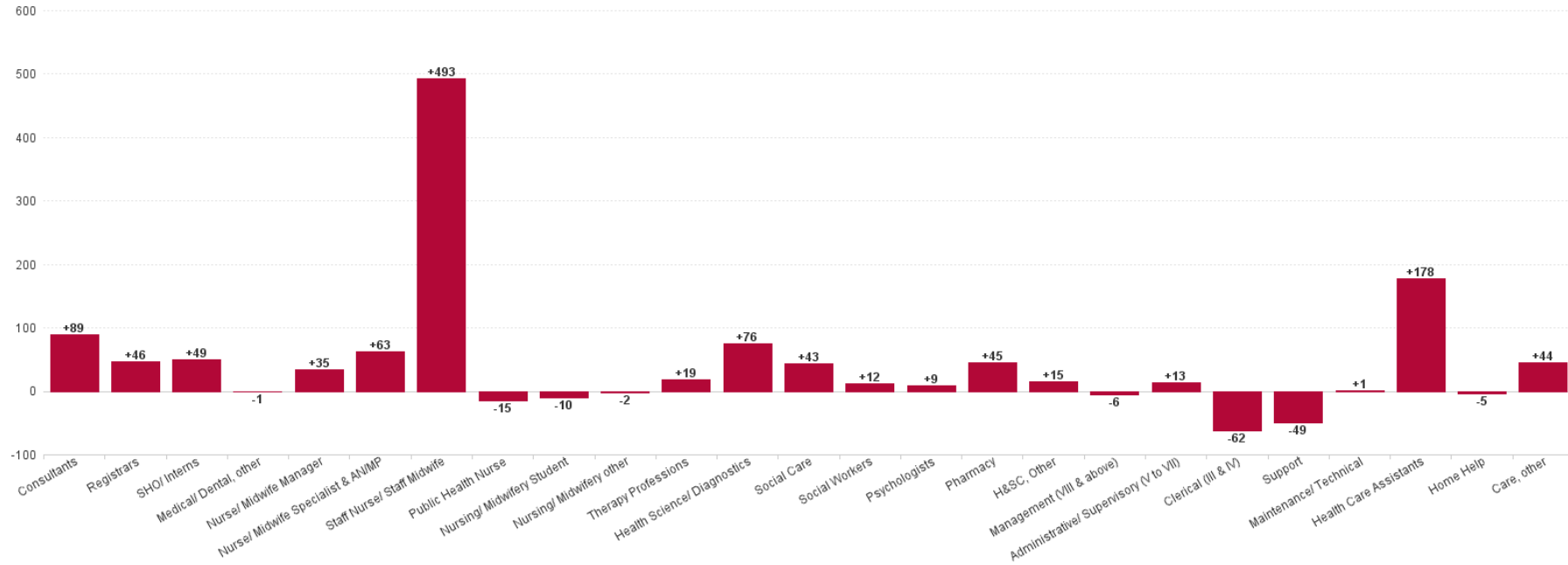
Health & Social Care Professionals	+2.8%	+139.1	+108.7	-12.8	-14.7	+61.5	-2.3	-1.2	
Management (VIII & above)	0.0%	-0.1	+3.2	-0.1	+0.9	-3.8	+0.9	-1.2	+0.0
Administrative/ Supervisory (V to VII)	+0.5%	+7.6	+24.6	-1.4	-3.6	-0.1	-9.4	-1.5	-1.0
Clerical (III & IV)	-3.0%	-76.8	-23.9	-10.5	-18.7	-12.9	-9.8	-1.0	-0.0
Management & Administrative	-1.5%	-69.2	+3.9	-12.0	-21.3	-16.8	-18.3	-3.7	-1.1
Support	-1.7%	-25.8	-10.0	+0.8	-8.0	-8.1	-0.5		
Maintenance/ Technical	-0.8%	-2.0	+5.1	-0.8	-0.5	-6.7	+1.0		
General Support	-1.6%	-27.8	-4.9	-0.0	-8.5	-14.8	+0.5		
Health Care Assistants	+1.9%	+93.8	-41.1	+1.3	-10.1	+143.7	-0.0		+0.0
Home Help	-2.1%	-7.6			+1.0	-0.6	-8.0		
Care, other	-0.9%	-7.7	-3.8	-6.1	-10.0	+2.2	+9.3		+0.6
Patient & Client Care	+1.3%	+78.5	-44.9	-4.8	-19.0	+145.2	+1.3		+0.6



Previous Month Summary Chart: Change since SEP 2024



Previous Year Summary Chart: Change since OCT 2023



YTD Summary Chart: Change since DEC 2023

