

# HSE Dublin & Midlands : MAY 2024

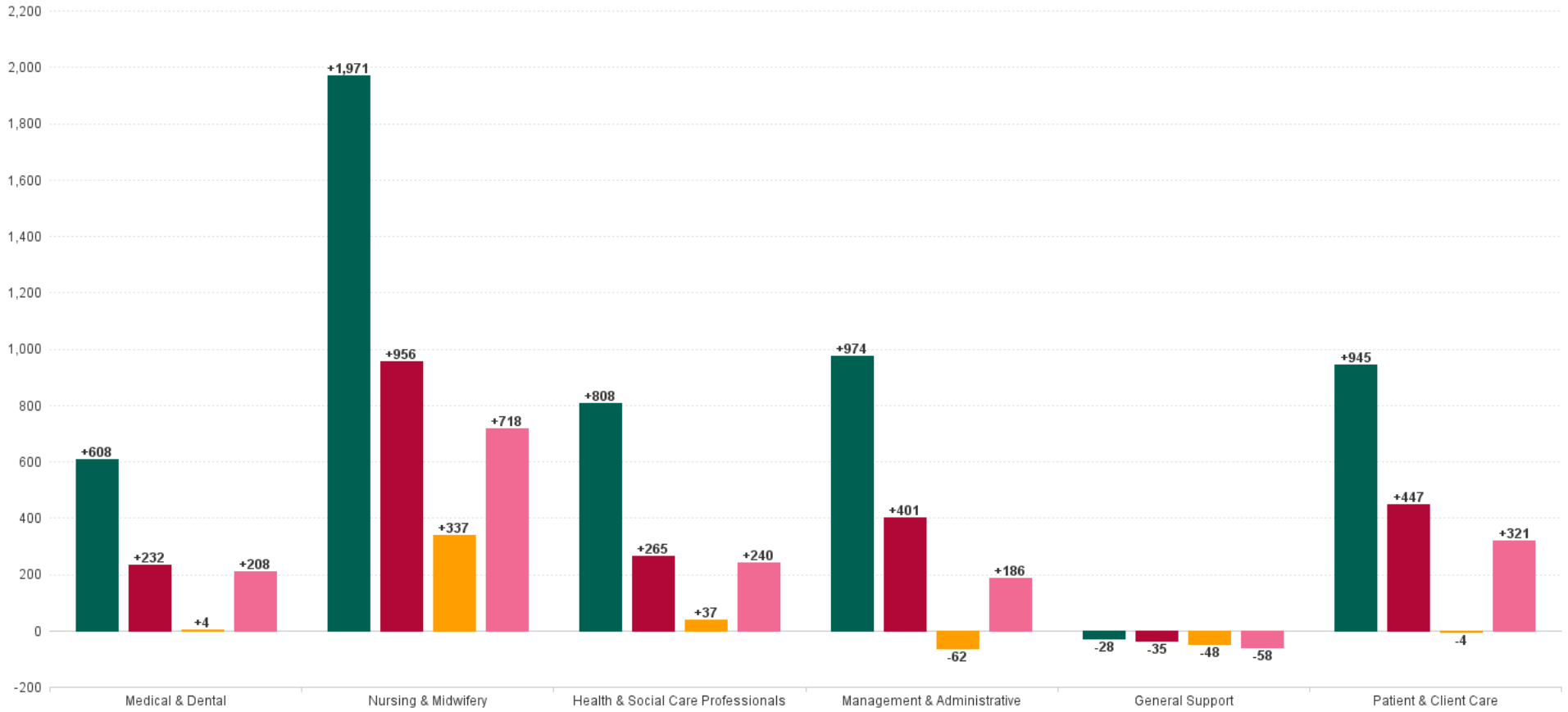
## Employment Report by Staff Group

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>25,397</b>	<b>28,410</b>	<b>30,411</b>	<b>30,719</b>	<b>30,676</b>	<b>+2,001</b>	<b>+265</b>	<b>-43</b>	<b>+2,266</b>	<b>+5,279</b>	<b>7.98%</b>	<b>34,629</b>
Consultants	795	970	1,053	1,068	1,081	+83	+28	+13	+110	+285	11.38%	1,149
Registrars	899	1,032	1,100	1,100	1,100	+68	+0	-0	+68	+201	6.58%	1,144
SHO/ Interns	626	711	786	776	771	+75	-15	-5	+60	+146	8.40%	809
Medical/ Dental, other	133	116	118	117	110	+2	-8	-7	-6	-24	-5.24%	159
<b>Medical &amp; Dental</b>	<b>2,453</b>	<b>2,829</b>	<b>3,057</b>	<b>3,060</b>	<b>3,061</b>	<b>+227</b>	<b>+4</b>	<b>+1</b>	<b>+232</b>	<b>+608</b>	<b>8.20%</b>	<b>3,261</b>
Nurse/ Midwife Manager	1,882	2,111	2,196	2,186	2,142	+85	-54	-44	+31	+259	1.45%	2,347
Nurse/ Midwife Specialist & AN/MP	524	755	922	922	910	+167	-11	-11	+156	+386	20.63%	1,020
Staff Nurse/ Staff Midwife	5,407	5,904	6,335	6,598	6,628	+431	+293	+30	+724	+1,221	12.27%	7,333
Public Health Nurse	281	276	268	262	251	-8	-17	-11	-25	-30	-9.04%	308
<i>Nursing/ Midwifery awaiting registration</i>	32	93	47	62	58	-46	+12	-4	-34	+27	-37.12%	67
<i>Post-registration Nurse/ Midwife Student</i>	97	87	72	56	64	-15	-9	+8	-23	-33	-26.81%	69
<i>Pre-registration Nurse/ Midwife Intern</i>	23	34	33	133	157	-0	+124	+24	+124	+135	368.81%	326
Nursing/ Midwifery Student	151	213	152	251	279	-61	+127	+28	+66	+128	30.83%	462
Nursing/ Midwifery other	64	66	71	72	70	+5	-1	-2	+5	+6	7.03%	86
<b>Nursing &amp; Midwifery</b>	<b>8,310</b>	<b>9,325</b>	<b>9,944</b>	<b>10,290</b>	<b>10,281</b>	<b>+619</b>	<b>+337</b>	<b>-9</b>	<b>+956</b>	<b>+1,971</b>	<b>10.25%</b>	<b>11,556</b>
<i>Dietitians</i>	188	209	221	226	225	+12	+4	-2	+15	+37	7.36%	256
<i>Occupational Therapists</i>	351	374	395	385	385	+20	-10	-0	+11	+34	2.82%	438
<i>Orthoptists</i>	8	9	8	9	9	-1	+1	-1	+0	+1	0.68%	12
<i>Physiotherapists</i>	397	478	504	501	496	+27	-8	-5	+19	+99	3.90%	561
<i>Podiatrists &amp; Chiropodists</i>	8	12	15	16	16	+3	+0	-0	+3	+8	27.04%	19
<i>Speech &amp; Language Therapists</i>	242	256	259	256	256	+3	-3	-1	-0	+14	-0.05%	292
Therapy Professions	1,194	1,338	1,402	1,394	1,386	+64	-16	-8	+48	+192	3.58%	1,578
Health Science/ Diagnostics	1,337	1,451	1,511	1,531	1,531	+61	+20	+0	+81	+194	5.56%	1,657
Social Care	653	821	835	836	844	+14	+10	+8	+24	+192	2.90%	967
Pharmacy	326	353	379	378	388	+26	+9	+10	+35	+62	9.84%	434
Psychologists	194	216	253	256	248	+37	-5	-8	+32	+54	14.81%	285
Social Workers	284	321	351	358	354	+30	+3	-4	+33	+70	10.25%	397
H&SC, Other	130	162	158	177	175	-4	+17	-2	+13	+45	8.21%	206
<b>Health &amp; Social Care Professionals</b>	<b>4,118</b>	<b>4,661</b>	<b>4,889</b>	<b>4,931</b>	<b>4,926</b>	<b>+228</b>	<b>+37</b>	<b>-4</b>	<b>+265</b>	<b>+808</b>	<b>5.69%</b>	<b>5,524</b>
Management (VIII & above)	276	360	350	350	357	-10	+7	+7	-3	+81	-0.96%	364
Administrative/ Supervisory (V to VII)	1,088	1,416	1,639	1,625	1,611	+223	-28	-14	+195	+523	13.79%	1,682
Clerical (III & IV)	2,186	2,347	2,597	2,582	2,556	+250	-41	-26	+209	+370	8.92%	2,907
<b>Management &amp; Administrative</b>	<b>3,550</b>	<b>4,122</b>	<b>4,585</b>	<b>4,557</b>	<b>4,523</b>	<b>+463</b>	<b>-62</b>	<b>-33</b>	<b>+401</b>	<b>+974</b>	<b>9.73%</b>	<b>4,953</b>
Support	1,468	1,476	1,479	1,452	1,441	+3	-39	-11	-36	-28	-2.42%	1,712
Maintenance/ Technical	252	251	262	252	252	+10	-9	-0	+1	-0	0.32%	262
<b>General Support</b>	<b>1,721</b>	<b>1,728</b>	<b>1,741</b>	<b>1,704</b>	<b>1,693</b>	<b>+13</b>	<b>-48</b>	<b>-11</b>	<b>-35</b>	<b>-28</b>	<b>-2.02%</b>	<b>1,974</b>
Health Care Assistants	4,128	4,562	4,922	4,908	4,928	+360	+6	+20	+366	+801	8.02%	5,745
Home Help	330	337	368	368	366	+31	-2	-2	+29	+37	8.61%	594
Care, other	789	845	905	901	897	+60	-8	-4	+52	+108	6.12%	1,022
<b>Patient &amp; Client Care</b>	<b>5,246</b>	<b>5,744</b>	<b>6,195</b>	<b>6,177</b>	<b>6,191</b>	<b>+451</b>	<b>-4</b>	<b>+14</b>	<b>+447</b>	<b>+945</b>	<b>7.78%</b>	<b>7,361</b>



# WTE Change by Staff Category

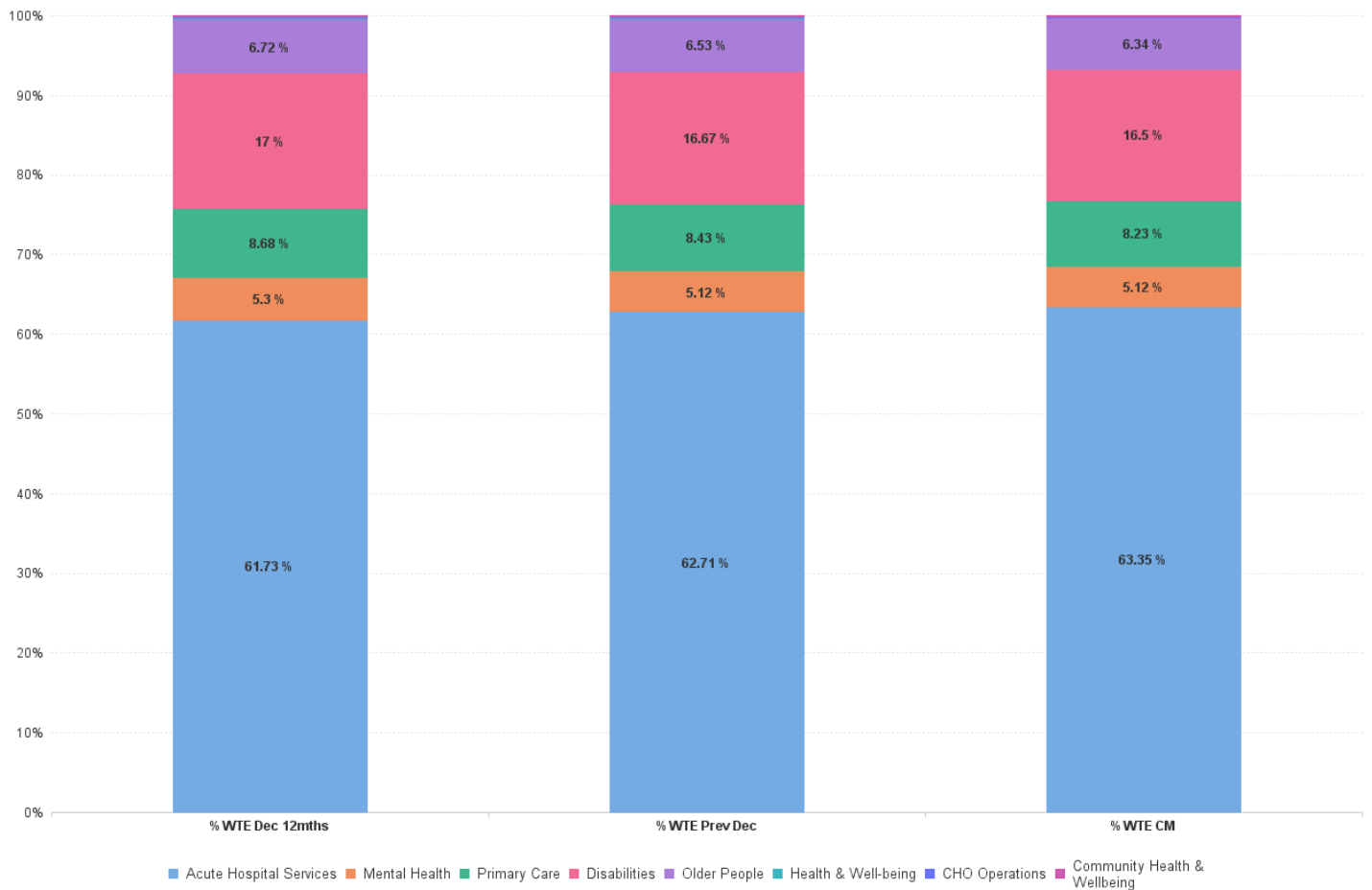
■ WTE change since DEC 2019 
 ■ WTE change since DEC 2022 
 ■ WTE change since DEC 2023 
 ■ WTE change since MAY 2023



## HSE Dublin & Midlands by Care Group: MAY 2024

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>25,397</b>	<b>28,410</b>	<b>30,411</b>	<b>30,719</b>	<b>30,676</b>	<b>+2,001</b>	<b>+265</b>	<b>-43</b>	<b>+2,266</b>	<b>+5,279</b>	<b>7.98%</b>	<b>34,629</b>
Acute Hospital Services	15,335	17,537	19,072	19,438	19,434	+1,535	+362	-4	+1,897	+4,100	10.82%	21,509
Mental Health	1,472	1,506	1,556	1,577	1,569	+49	+13	-7	+63	+97	4.17%	1,706
Primary Care	2,410	2,467	2,562	2,556	2,526	+95	-36	-30	+59	+116	2.41%	2,925
Disabilities	4,210	4,831	5,069	5,029	5,060	+238	-8	+31	+229	+850	4.75%	6,037
Older People	1,917	1,910	1,987	1,954	1,946	+77	-41	-8	+36	+29	1.88%	2,306
Health & Well-being	53	40	38	41	16	-2	-22	-25	-24	-37	-60.28%	16
CHO Operations		58	60	57	56	+2	-3	-0	-2	+56	-2.62%	58
Community Health & Wellbeing		61	68	68	68	+7	+0	-0	+7	+68	10.80%	72

### % Total by Care Group



# HSE Dublin & Midlands Staff by Care Group: MAY 2024

## Acute Hospital Services

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Acute Hospital Services</b>	<b>15,335</b>	<b>17,537</b>	<b>19,072</b>	<b>19,438</b>	<b>19,434</b>	<b>+1,535</b>	<b>+362</b>	<b>+362</b>	<b>+1,897</b>	<b>+4,100</b>	<b>10.82%</b>	<b>21,509</b>
Consultants	718	890	967	978	990	+77	+23	+23	+100	+272	11.28%	1,053
Registrars	750	863	938	951	948	+74	+11	+11	+85	+199	9.84%	985
SHO/ Interns	567	649	710	707	704	+61	-6	-6	+55	+137	8.51%	740
Medical/ Dental, other	10	13	14	14	13	+1	-1	-1	+0	+3	1.43%	18
<b>Medical &amp; Dental</b>	<b>2,044</b>	<b>2,414</b>	<b>2,628</b>	<b>2,650</b>	<b>2,655</b>	<b>+214</b>	<b>+27</b>	<b>+27</b>	<b>+241</b>	<b>+611</b>	<b>9.97%</b>	<b>2,796</b>
Nurse/ Midwife Manager	1,280	1,453	1,532	1,540	1,501	+79	-31	-31	+48	+221	3.30%	1,660
Nurse/ Midwife Specialist & AN/MP	369	540	674	673	664	+133	-10	-10	+124	+295	22.89%	751
Staff Nurse/ Staff Midwife	3,881	4,312	4,749	5,012	5,047	+437	+298	+298	+735	+1,166	17.03%	5,537
Nursing/ Midwifery awaiting registration	22	86	39	61	57	+36	+164.1%	+18	+46.4%	-29	-33.49%	66
Post-registration Nurse/ Midwife Student	76	62	59	42	52	-24	-31.8%	-8	-13.0%	-11	-16.95%	57
Pre-registration Nurse/ Midwife Intern	21	33	32	98	122	+101	+491.2%	+90	+285.0%	+89	265.11%	253
Nursing/ Midwifery Student	118	182	130	201	231	-52	+101	+101	+49	+113	26.95%	376
Nursing/ Midwifery other	48	46	54	54	53	+8	-2	-2	+7	+5	14.92%	65
<b>Nursing &amp; Midwifery</b>	<b>5,697</b>	<b>6,533</b>	<b>7,139</b>	<b>7,479</b>	<b>7,496</b>	<b>+606</b>	<b>+356</b>	<b>+356</b>	<b>+962</b>	<b>+1,799</b>	<b>14.73%</b>	<b>8,389</b>
Dietitians	146	161	168	170	169	+23	+15.8%	+1	+0.3%	+8	4.98%	187
Occupational Therapists	92	114	130	127	126	+34	+37.4%	-4	-2.8%	+12	10.34%	142
Orthoptists	8	6	5	7	6	-2	-21.3%	+1	+19.4%	+0	5.50%	9
Physiotherapists	221	284	303	299	294	+73	+32.9%	-8	-2.7%	+10	3.57%	326
Podiatrists & Chiropodists	4	5	4	4	4	-1	-14.4%	+0	+0.0%	-1	-26.02%	5
Speech & Language Therapists	57	75	84	77	79	+22	+38.7%	-4	-5.2%	+4	5.55%	91
Therapy Professions	528	645	693	683	679	+48	-15	-15	+33	+150	5.14%	760
Health Science/ Diagnostics	1,329	1,431	1,496	1,515	1,515	+65	+19	+19	+84	+186	5.86%	1,638
Pharmacy	281	309	331	329	340	+22	+9	+9	+31	+59	9.88%	378
Psychologists	51	62	83	84	80	+21	-4	-4	+17	+29	27.88%	100
Social Workers	136	155	178	184	180	+23	+2	+2	+25	+43	16.13%	203
H&SC, Other	59	88	78	91	91	-10	+13	+13	+3	+31	2.87%	106
<b>Health &amp; Social Care Professionals</b>	<b>2,385</b>	<b>2,691</b>	<b>2,859</b>	<b>2,886</b>	<b>2,883</b>	<b>+168</b>	<b>+24</b>	<b>+24</b>	<b>+192</b>	<b>+498</b>	<b>7.15%</b>	<b>3,185</b>
Management (VIII & above)	175	221	220	224	228	-1	+8	+8	+7	+53	3.00%	233
Administrative/ Supervisory (V to VII)	789	1,018	1,187	1,175	1,166	+169	-21	-21	+148	+377	14.53%	1,220
Clerical (III & IV)	1,576	1,666	1,827	1,829	1,815	+161	-12	-12	+149	+239	8.94%	2,083
<b>Management &amp; Administrative</b>	<b>2,539</b>	<b>2,905</b>	<b>3,234</b>	<b>3,229</b>	<b>3,209</b>	<b>+329</b>	<b>-25</b>	<b>-25</b>	<b>+303</b>	<b>+669</b>	<b>10.45%</b>	<b>3,536</b>
Support	985	1,032	1,047	1,032	1,025	+15	-21	-21	-7	+40	-0.65%	1,180
Maintenance/ Technical	158	156	152	152	151	-4	-1	-1	-6	-8	-3.66%	155
<b>General Support</b>	<b>1,143</b>	<b>1,188</b>	<b>1,199</b>	<b>1,183</b>	<b>1,176</b>	<b>+10</b>	<b>-23</b>	<b>-23</b>	<b>-12</b>	<b>+33</b>	<b>-1.05%</b>	<b>1,335</b>
Health Care Assistants	1,491	1,762	1,928	1,928	1,932	+165	+4	+4	+169	+441	9.62%	2,172
Care, other	36	43	85	84	84	+43	-1	-1	+42	+49	97.73%	96
<b>Patient &amp; Client Care</b>	<b>1,527</b>	<b>1,805</b>	<b>2,013</b>	<b>2,012</b>	<b>2,016</b>	<b>+208</b>	<b>+3</b>	<b>+3</b>	<b>+211</b>	<b>+490</b>	<b>11.70%</b>	<b>2,268</b>

# HSE Dublin & Midlands Staff by Care Group: MAY 2024

## Mental Health

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Mental Health</b>	<b>1,472</b>	<b>1,506</b>	<b>1,556</b>	<b>1,577</b>	<b>1,569</b>	<b>+49</b>	<b>+13</b>	<b>+13</b>	<b>+63</b>	<b>+97</b>	<b>4.17%</b>	<b>1,706</b>
Consultants	62	68	71	75	77	+3	+6	+6	+9	+14	13.08%	80
Registrars	54	71	60	59	60	-10	-1	-1	-11	+6	-15.21%	64
SHO/ Interns	44	42	48	44	43	+7	-6	-6	+1	+1	2.06%	43
<b>Medical &amp; Dental</b>	<b>160</b>	<b>180</b>	<b>180</b>	<b>178</b>	<b>179</b>	<b>-0</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>+19</b>	<b>-0.56%</b>	<b>187</b>
Nurse/ Midwife Manager	181	172	163	157	156	-9	-7	-7	-16	-26	-9.23%	164
Nurse/ Midwife Specialist & AN/MP	78	103	128	125	126	+25	-3	-3	+22	+48	21.36%	132
Staff Nurse/ Staff Midwife	394	395	386	397	395	-9	+10	+10	+1	+1	0.14%	423
Nursing/ Midwifery awaiting registration	10	4	7			-10	-100.0%	-7	-100.0%	-4	-100.00%	
Pre-registration Nurse/ Midwife Intern	2	0	1	26	25	+23	+1,228.3%	+24	+4,868.0%	+25	24,740.00%	51
Nursing/ Midwifery Student	12	4	7	26	25	+3	+18	+18	+21	+13	557.14%	51
Nursing/ Midwifery other	9	7	5	7	8	-1	+2	+2	+1	-1	10.93%	9
<b>Nursing &amp; Midwifery</b>	<b>674</b>	<b>681</b>	<b>689</b>	<b>712</b>	<b>709</b>	<b>+8</b>	<b>+20</b>	<b>+20</b>	<b>+29</b>	<b>+35</b>	<b>4.21%</b>	<b>779</b>
Dietitians	5	3	3	3	3	-2	-33.4%	+0	+0.0%	-0	-4.58%	4
Occupational Therapists	56	53	56	54	54	-1	-2.1%	-2	-3.2%	+2	3.26%	59
Speech & Language Therapists	11	15	16	20	18	+7	+65.7%	+2	+13.5%	+3	22.98%	20
Therapy Professions	72	71	76	77	76	+5	+0	+0	+5	+5	7.03%	83
Social Care	11	9	8	6	6	-1	-3	-3	-3	-5	-36.17%	7
Pharmacy	2	1	2	2	2	+2	-0	-0	+2	+0	209.59%	3
Psychologists	48	50	53	54	53	+2	+0	+0	+3	+5	5.52%	57
Social Workers	55	62	68	68	68	+7	-0	-0	+6	+13	10.21%	76
H&SC, Other	26	31	33	33	33	+2	+0	+0	+3	+7	8.34%	39
<b>Health &amp; Social Care Professionals</b>	<b>213</b>	<b>223</b>	<b>240</b>	<b>240</b>	<b>238</b>	<b>+17</b>	<b>-2</b>	<b>-2</b>	<b>+15</b>	<b>+25</b>	<b>6.72%</b>	<b>265</b>
Management (VIII & above)	4	6	6	7	7	+0	+1	+1	+1	+3	18.07%	7
Administrative/ Supervisory (V to VII)	30	35	40	41	42	+5	+1	+1	+6	+12	18.07%	43
Clerical (III & IV)	95	102	118	114	112	+17	-7	-7	+10	+17	10.11%	122
<b>Management &amp; Administrative</b>	<b>128</b>	<b>143</b>	<b>165</b>	<b>162</b>	<b>160</b>	<b>+22</b>	<b>-4</b>	<b>-4</b>	<b>+18</b>	<b>+32</b>	<b>12.40%</b>	<b>172</b>
Support	34	29	23	25	24	-6	+0	+0	-5	-10	-17.57%	28
Maintenance/ Technical	22	22	24	24	24	+2	-1	-1	+2	+2	7.48%	24
<b>General Support</b>	<b>56</b>	<b>51</b>	<b>48</b>	<b>49</b>	<b>48</b>	<b>-3</b>	<b>-0</b>	<b>-0</b>	<b>-3</b>	<b>-9</b>	<b>-6.74%</b>	<b>52</b>
Health Care Assistants	146	138	140	145	145	+2	+5	+5	+7	-2	5.17%	152
Care, other	95	91	94	91	90	+3	-4	-4	-1	-4	-1.23%	99
<b>Patient &amp; Client Care</b>	<b>241</b>	<b>229</b>	<b>234</b>	<b>236</b>	<b>235</b>	<b>+5</b>	<b>+1</b>	<b>+1</b>	<b>+6</b>	<b>-6</b>	<b>2.62%</b>	<b>251</b>

# HSE Dublin & Midlands Staff by Care Group: MAY 2024

## Primary Care

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Primary Care</b>	<b>2,410</b>	<b>2,467</b>	<b>2,562</b>	<b>2,556</b>	<b>2,526</b>	<b>+95</b>	<b>-36</b>	<b>-36</b>	<b>+59</b>	<b>+116</b>	<b>2.41%</b>	<b>2,925</b>
Consultants	13	13	15	14	14	+2	-1	-1	+1	+1	8.97%	16
Registrars	91	94	98	87	88	+4	-10	-10	-6	-3	-6.55%	90
SHO/ Interns	6	12	15	13	14	+3	-1	-1	+2	+8	13.49%	14
Medical/ Dental, other	103	85	87	85	85	+2	-2	-2	-0	-18	-0.42%	121
<b>Medical &amp; Dental</b>	<b>213</b>	<b>204</b>	<b>215</b>	<b>200</b>	<b>200</b>	<b>+11</b>	<b>-14</b>	<b>-14</b>	<b>-4</b>	<b>-13</b>	<b>-1.84%</b>	<b>241</b>
Nurse/ Midwife Manager	111	134	124	130	128	-10	+4	+4	-5	+17	-4.02%	141
Nurse/ Midwife Specialist & AN/MP	65	92	96	98	97	+4	+1	+1	+4	+32	4.79%	111
Staff Nurse/ Staff Midwife	268	261	274	273	278	+12	+5	+5	+17	+10	6.50%	343
Public Health Nurse	279	275	266	259	249	-9	-17	-17	-26	-31	-9.47%	305
Post-registration Nurse/ Midwife Student	21	25	13	14	12	-9	-43.0%	-1	-7.9%	-13	-51.64%	12
Nursing/ Midwifery Student	21	25	13	14	12	-12	-1	-1	-13	-9	-51.64%	12
Nursing/ Midwifery other	2	2	2	3	3	+0	+1	+1	+1	+1	49.50%	4
<b>Nursing &amp; Midwifery</b>	<b>747</b>	<b>789</b>	<b>775</b>	<b>777</b>	<b>767</b>	<b>-13</b>	<b>-8</b>	<b>-8</b>	<b>-22</b>	<b>+20</b>	<b>-2.76%</b>	<b>916</b>
Dietitians	26	38	37	39	39	+12	+48.0%	+2	+5.4%	+0	0.81%	47
Occupational Therapists	136	119	121	118	113	-23	-16.9%	-8	-6.7%	-6	-5.13%	133
Orthoptists		3	3	3	3	+3		-0	-4.4%	-0	-9.38%	3
Physiotherapists	125	127	134	133	130	+6	+4.4%	-4	-2.7%	+3	2.58%	155
Podiatrists & Chiroprodists	3	7	11	12	12	+9	+318.1%	+0	+1.9%	+4	55.32%	13
Speech & Language Therapists	116	91	91	91	88	-27	-23.5%	-2	-2.4%	-2	-2.58%	100
Therapy Professions	405	386	397	395	385	+11	-12	-12	-1	-21	-0.28%	451
Health Science/ Diagnostics	3	13	10	10	11	-3	+1	+1	-3	+8	-21.35%	13
Social Care	3	4	8	9	9	+4	+1	+1	+5	+6	129.64%	9
Pharmacy	34	32	35	36	34	+4	-1	-1	+3	+1	9.26%	39
Psychologists	59	52	67	70	68	+15	+1	+1	+16	+9	30.35%	75
Social Workers	32	41	46	48	47	+5	+2	+2	+7	+15	16.50%	51
H&SC, Other	35	33	38	44	43	+4	+6	+6	+10	+8	29.82%	52
<b>Health &amp; Social Care Professionals</b>	<b>572</b>	<b>560</b>	<b>600</b>	<b>611</b>	<b>597</b>	<b>+39</b>	<b>-3</b>	<b>-3</b>	<b>+36</b>	<b>+25</b>	<b>6.51%</b>	<b>690</b>
Management (VIII & above)	44	35	38	40	40	+3	+2	+2	+5	-4	15.42%	41
Administrative/ Supervisory (V to VII)	101	120	138	141	141	+17	+4	+4	+21	+40	17.55%	147
Clerical (III & IV)	280	288	318	312	309	+30	-9	-9	+21	+29	7.42%	343
<b>Management &amp; Administrative</b>	<b>425</b>	<b>443</b>	<b>493</b>	<b>493</b>	<b>491</b>	<b>+51</b>	<b>-3</b>	<b>-3</b>	<b>+48</b>	<b>+66</b>	<b>10.80%</b>	<b>531</b>
Support	129	117	110	107	107	-7	-3	-3	-11	-22	-9.08%	134
Maintenance/ Technical	11	11	10	9	9	-1	-1	-1	-2	-1	-16.73%	11
<b>General Support</b>	<b>139</b>	<b>128</b>	<b>120</b>	<b>116</b>	<b>116</b>	<b>-9</b>	<b>-4</b>	<b>-4</b>	<b>-12</b>	<b>-24</b>	<b>-9.74%</b>	<b>145</b>
Health Care Assistants	134	162	172	174	174	+11	+1	+1	+12	+39	7.31%	204
Home Help			4	5	5	+4	+1	+1	+5	+5	-100.00%	5
Care, other	180	180	183	179	177	+3	-6	-6	-4	-3	-2.10%	193
<b>Patient &amp; Client Care</b>	<b>314</b>	<b>342</b>	<b>359</b>	<b>358</b>	<b>355</b>	<b>+17</b>	<b>-4</b>	<b>-4</b>	<b>+13</b>	<b>+41</b>	<b>3.81%</b>	<b>402</b>

# HSE Dublin & Midlands Staff by Care Group: MAY 2024

## Disabilities

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Disabilities</b>	<b>4,210</b>	<b>4,831</b>	<b>5,069</b>	<b>5,029</b>	<b>5,060</b>	<b>+238</b>	<b>-8</b>	<b>-8</b>	<b>+229</b>	<b>+850</b>	<b>4.75%</b>	<b>6,037</b>
Consultants	2									-2	-100.00%	
Registrars	4	4	4	4	4	-0	-0	-0	-0	-0	-4.25%	5
SHO/ Interns	7	7	11	10	9	+4	-2	-2	+2	+2	29.64%	10
Medical/ Dental, other	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
<b>Medical &amp; Dental</b>	<b>15</b>	<b>12</b>	<b>16</b>	<b>15</b>	<b>14</b>	<b>+4</b>	<b>-2</b>	<b>-2</b>	<b>+2</b>	<b>-1</b>	<b>15.82%</b>	<b>16</b>
Nurse/ Midwife Manager	185	207	216	200	203	+9	-12	-12	-4	+18	-1.76%	222
Nurse/ Midwife Specialist & AN/MP	7	8	9	10	10	+1	+1	+1	+2	+2	21.48%	11
Staff Nurse/ Staff Midwife	489	540	548	537	531	+8	-16	-16	-8	+42	-1.54%	616
Nursing/ Midwifery awaiting registration		2								-2	-100.00%	
Pre-registration Nurse/ Midwife Intern			1	10	10	+10		+9	+928.5%	+10	-100.00%	22
Nursing/ Midwifery Student		2	1	10	10	-1	+9	+9	+8	+10	474.58%	22
Nursing/ Midwifery other	6	9	7	6	5	-2	-2	-2	-4	-1	-43.98%	6
<b>Nursing &amp; Midwifery</b>	<b>688</b>	<b>765</b>	<b>780</b>	<b>763</b>	<b>759</b>	<b>+15</b>	<b>-20</b>	<b>-20</b>	<b>-6</b>	<b>+72</b>	<b>-0.74%</b>	<b>877</b>
Dietitians	7	4	10	11	11	+4	+55.1%	+0	+3.3%	+6	141.70%	14
Occupational Therapists	57	78	75	74	79	+22	+37.8%	+4	+5.3%	+1	1.11%	90
Physiotherapists	38	51	52	51	54	+16	+42.7%	+2	+4.2%	+2	4.70%	60
Speech & Language Therapists	57	72	62	64	65	+8	+13.9%	+3	+4.4%	-7	-9.77%	76
Therapy Professions	159	206	200	200	209	-7	+9	+9	+3	+50	1.25%	240
Health Science/ Diagnostics	5	5	5	5	5	-1	+0	+0	-0	+0	-6.19%	5
Social Care	639	808	818	821	830	+11	+11	+11	+22	+191	2.72%	951
Pharmacy	5	6	6	7	7	+0	+0	+0	+0	+2	7.44%	9
Psychologists	36	51	50	48	47	-1	-3	-3	-4	+11	-7.95%	53
Social Workers	49	55	49	50	50	-6	+1	+1	-5	+1	-9.66%	57
H&SC, Other	8	9	8	7	7	-0	-2	-2	-2	-2	-25.17%	7
<b>Health &amp; Social Care Professionals</b>	<b>901</b>	<b>1,141</b>	<b>1,137</b>	<b>1,137</b>	<b>1,154</b>	<b>-4</b>	<b>+17</b>	<b>+17</b>	<b>+13</b>	<b>+253</b>	<b>1.14%</b>	<b>1,322</b>
Management (VIII & above)	39	58	56	51	54	-2	-2	-2	-4	+15	-7.10%	55
Administrative/ Supervisory (V to VII)	118	148	177	178	178	+29	+1	+1	+30	+60	20.25%	186
Clerical (III & IV)	148	186	202	198	198	+16	-4	-4	+12	+50	6.64%	228
<b>Management &amp; Administrative</b>	<b>304</b>	<b>392</b>	<b>436</b>	<b>426</b>	<b>431</b>	<b>+43</b>	<b>-5</b>	<b>-5</b>	<b>+38</b>	<b>+126</b>	<b>9.74%</b>	<b>469</b>
Support	190	175	173	167	167	-2	-6	-6	-8	-23	-4.55%	237
Maintenance/ Technical	42	43	54	47	48	+12	-7	-7	+5	+6	12.06%	51
<b>General Support</b>	<b>231</b>	<b>218</b>	<b>227</b>	<b>214</b>	<b>215</b>	<b>+10</b>	<b>-13</b>	<b>-13</b>	<b>-3</b>	<b>-17</b>	<b>-1.31%</b>	<b>288</b>
Health Care Assistants	1,594	1,823	1,995	1,996	2,012	+171	+17	+17	+189	+418	10.34%	2,454
Home Help	19	14	11	10	10	-3	-1	-1	-3	-9	-24.64%	67
Care, other	458	466	468	468	466	+2	-2	-2	-0	+8	-0.10%	544
<b>Patient &amp; Client Care</b>	<b>2,071</b>	<b>2,303</b>	<b>2,473</b>	<b>2,474</b>	<b>2,488</b>	<b>+170</b>	<b>+15</b>	<b>+15</b>	<b>+185</b>	<b>+417</b>	<b>8.02%</b>	<b>3,065</b>

## HSE Dublin & Midlands Staff by Care Group: MAY 2024

### Older People

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Older People</b>	<b>1,917</b>	<b>1,910</b>	<b>1,987</b>	<b>1,954</b>	<b>1,946</b>	<b>+77</b>	<b>-41</b>	<b>-41</b>	<b>+36</b>	<b>+29</b>	<b>1.88%</b>	<b>2,306</b>
SHO/ Interns	2	2	2	2	2	+0	+0	+0	+0	+0	1.01%	2
Medical/ Dental, other	14	12	11	11	11	-1	+0	+0	-1	-3	-5.56%	19
<b>Medical &amp; Dental</b>	<b>16</b>	<b>14</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>	<b>-3</b>	<b>-4.61%</b>	<b>21</b>
Nurse/ Midwife Manager	123	140	155	151	150	+15	-4	-4	+11	+27	7.71%	157
Nurse/ Midwife Specialist & AN/MP	5	10	13	15	13	+3	-0	-0	+3	+8	28.86%	13
Staff Nurse/ Staff Midwife	374	394	375	375	376	-19	+0	+0	-18	+1	-4.60%	413
Public Health Nurse	2	2	3	3	3	+1	+0	+0	+1	+1	55.56%	3
Nursing/ Midwifery Student		1	1	1	1	+0	-0	-0	-0	+1	-6.12%	1
Nursing/ Midwifery other		2	2	2	2	-0	+0	+0	-0	+2	-3.00%	2
<b>Nursing &amp; Midwifery</b>	<b>504</b>	<b>548</b>	<b>549</b>	<b>547</b>	<b>544</b>	<b>+1</b>	<b>-4</b>	<b>-4</b>	<b>-4</b>	<b>+41</b>	<b>-0.66%</b>	<b>589</b>
Dietitians	2	2	2	3	3	+1	+64.0%	+1	+38.4%	+1	39.57%	4
Occupational Therapists	10	9	11	11	11	+1	+6.3%	+0	+0.3%	+2	26.49%	13
Physiotherapists	13	15	16	19	18	+5	+34.5%	+2	+10.6%	+3	18.45%	20
Podiatrists & Chiropodists	1		1	1	1	-0	-49.0%	+0	+0.0%	+1	-100.00%	1
Speech & Language Therapists	1	3	6	5	4	+3	+347.0%	-1	-23.7%	+2	57.39%	5
Therapy Professions	28	29	36	38	37	+7	+1	+1	+8	+9	28.15%	43
Health Science/ Diagnostics		1	1	1	1	-0	+0	+0	+0	+1	0.00%	1
Pharmacy	4	4	5	5	5	+0	+0	+0	+0	+1	5.08%	5
Social Workers	13	5	5	5	5	+0	+0	+0	+0	-7	8.96%	6
H&SC, Other	1	1	2	1	2	+1	+0	+0	+1	+1	51.52%	2
<b>Health &amp; Social Care Professionals</b>	<b>45</b>	<b>40</b>	<b>48</b>	<b>50</b>	<b>49</b>	<b>+8</b>	<b>+1</b>	<b>+1</b>	<b>+9</b>	<b>+4</b>	<b>23.19%</b>	<b>57</b>
Management (VIII & above)	10	20	14	12	13	-6	-1	-1	-7	+3	-34.08%	13
Administrative/ Supervisory (V to VII)	19	42	45	38	38	+3	-7	-7	-4	+19	-10.17%	39
Clerical (III & IV)	80	84	106	103	102	+23	-4	-4	+19	+22	22.18%	110
<b>Management &amp; Administrative</b>	<b>109</b>	<b>145</b>	<b>165</b>	<b>154</b>	<b>153</b>	<b>+20</b>	<b>-12</b>	<b>-12</b>	<b>+8</b>	<b>+44</b>	<b>5.18%</b>	<b>162</b>
Support	130	123	126	120	118	+4	-9	-9	-5	-13	-4.29%	133
Maintenance/ Technical	20	19	21	21	21	+2	+0	+0	+2	+1	8.17%	21
<b>General Support</b>	<b>150</b>	<b>142</b>	<b>147</b>	<b>141</b>	<b>139</b>	<b>+5</b>	<b>-9</b>	<b>-9</b>	<b>-4</b>	<b>-12</b>	<b>-2.60%</b>	<b>154</b>
Health Care Assistants	762	670	684	663	663	+14	-21	-21	-7	-98	-1.07%	760
Home Help	310	324	353	353	351	+30	-2	-2	+27	+41	8.47%	522
Care, other	21	26	27	32	33	+1	+6	+6	+7	+12	25.80%	41
<b>Patient &amp; Client Care</b>	<b>1,093</b>	<b>1,020</b>	<b>1,065</b>	<b>1,048</b>	<b>1,047</b>	<b>+45</b>	<b>-18</b>	<b>-18</b>	<b>+27</b>	<b>-45</b>	<b>2.65%</b>	<b>1,323</b>



## HSE Dublin & Midlands Staff by Care Group: MAY 2024

### Health & Well-being

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Health &amp; Well-being</b>	<b>53</b>	<b>40</b>	<b>38</b>	<b>41</b>	<b>16</b>	<b>-2</b>	<b>-22</b>	<b>-22</b>	<b>-24</b>	<b>-37</b>	<b>-60.28%</b>	<b>16</b>
Medical/ Dental, other	5	5	5	5		-0	-5	-5	-5	-5	-100.00%	
<b>Medical &amp; Dental</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>		<b>-0</b>	<b>-5</b>	<b>-5</b>	<b>-5</b>	<b>-5</b>	<b>-100.00%</b>	
Nurse/ Midwife Manager	2	4	4	4		-0	-4	-4	-4	-2	-100.00%	
Staff Nurse/ Staff Midwife		2	3	3		+1	-3	-3	-2		-100.00%	
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>7</b>	<b>7</b>	<b>7</b>		<b>+0</b>	<b>-7</b>	<b>-7</b>	<b>-7</b>	<b>-2</b>	<b>-100.00%</b>	
Therapy Professions	2									-2	-100.00%	
H&SC, Other				1							-100.00%	
<b>Health &amp; Social Care Professionals</b>	<b>2</b>			<b>1</b>						<b>-2</b>	<b>-100.00%</b>	
Management (VIII & above)	5	2	2	2	1	+0	-1	-1	-1	-4	-50.51%	1
Administrative/ Supervisory (V to VII)	31	18	18	19	13	+0	-5	-5	-5	-18	-27.41%	13
Clerical (III & IV)	8	7	6	7	2	-1	-4	-4	-5	-6	-71.99%	2
<b>Management &amp; Administrative</b>	<b>44</b>	<b>27</b>	<b>26</b>	<b>28</b>	<b>16</b>	<b>-1</b>	<b>-10</b>	<b>-10</b>	<b>-11</b>	<b>-28</b>	<b>-40.97%</b>	<b>16</b>
Health Care Assistants	0	0				-0			-0	-0	-100.00%	
Care, other		1				-1			-1		-100.00%	
<b>Patient &amp; Client Care</b>	<b>0</b>	<b>1</b>				<b>-1</b>			<b>-1</b>	<b>-0</b>	<b>-100.00%</b>	

## HSE Dublin & Midlands Staff by Care Group: MAY 2024

### CHO Operations

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total CHO Operations</b>		<b>58</b>	<b>60</b>	<b>57</b>	<b>56</b>	<b>+2</b>	<b>-3</b>	<b>-3</b>	<b>-2</b>	<b>+56</b>	<b>-2.62%</b>	<b>58</b>
Nurse/ Midwife Manager		2	2	2	2	+0	+0	+0	+0	+2	0.00%	2
Nurse/ Midwife Specialist & AN/MP		1	2	2	2	+1	-0	-0	+1	+2	109.09%	2
<b>Nursing &amp; Midwifery</b>		<b>3</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>+1</b>	<b>-0</b>	<b>-0</b>	<b>+1</b>	<b>+4</b>	<b>33.33%</b>	<b>4</b>
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Pharmacy		1				-1			-1		-100.00%	
Social Workers		4	5	4	4	+1	-1	-1	-0	+4	-3.38%	4
<b>Health &amp; Social Care Professionals</b>		<b>6</b>	<b>6</b>	<b>5</b>	<b>5</b>	<b>+0</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>+5</b>	<b>-18.76%</b>	<b>5</b>
Management (VIII & above)		16	12	12	12	-5	-0	-0	-5	+12	-28.46%	12
Administrative/ Supervisory (V to VII)		21	24	23	23	+3	-1	-1	+2	+23	11.74%	24
Clerical (III & IV)		10	14	13	13	+4	-1	-1	+3	+13	27.79%	13
<b>Management &amp; Administrative</b>		<b>47</b>	<b>50</b>	<b>48</b>	<b>48</b>	<b>+3</b>	<b>-2</b>	<b>-2</b>	<b>+1</b>	<b>+48</b>	<b>1.27%</b>	<b>49</b>
Care, other		2				-2			-2		-100.00%	
<b>Patient &amp; Client Care</b>		<b>2</b>				<b>-2</b>			<b>-2</b>		<b>-100.00%</b>	

# HSE Dublin & Midlands Staff by Care Group: MAY 2024

## Community Health & Wellbeing

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Community Health &amp; Wellbeing</b>		<b>61</b>	<b>68</b>	<b>68</b>	<b>68</b>	<b>+7</b>	<b>+0</b>	<b>+0</b>	<b>+7</b>	<b>+68</b>	<b>10.80%</b>	<b>72</b>
Nurse/ Midwife Manager		0	1	1	1	+1	+0	+0	+1	+1	809.09%	1
Staff Nurse/ Staff Midwife			0	1	1	+0	+1	+1	+1	+1	-100.00%	1
<b>Nursing &amp; Midwifery</b>		<b>0</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+2</b>	<b>+2</b>	<b>#####</b>	<b>2</b>
Management (VIII & above)		2	2	2	2	+0	+0	+0	+0	+2	1.01%	2
Administrative/ Supervisory (V to VII)		13	10	10	10	-3	-0	-0	-3	+10	-25.99%	10
Clerical (III & IV)		5	5	5	5	+0	-0	-0	+0	+5	1.77%	6
<b>Management &amp; Administrative</b>		<b>20</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>-3</b>	<b>-0</b>	<b>-0</b>	<b>-3</b>	<b>+17</b>	<b>-16.37%</b>	<b>18</b>
Health Care Assistants		6	3	3	3	-4	+0	+0	-4	+3	-57.26%	3
Care, other		35	47	47	47	+12	-1	-1	+12	+47	33.06%	49
<b>Patient &amp; Client Care</b>		<b>41</b>	<b>50</b>	<b>49</b>	<b>49</b>	<b>+9</b>	<b>-1</b>	<b>-1</b>	<b>+8</b>	<b>+49</b>	<b>19.60%</b>	<b>52</b>



## HSE Dublin & Midlands Report by HSE/S38: MAY 2024

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>25,397</b>	<b>28,410</b>	<b>30,411</b>	<b>30,719</b>	<b>30,676</b>	<b>+2,001</b>	<b>+265</b>	<b>+265</b>	<b>+2,266</b>	<b>+5,279</b>	<b>7.98%</b>	<b>34,629</b>
Health Service Executive	9,895	10,697	11,285	11,358	11,296	+588	+11	+11	+599	+1,401	5.60%	12,709
Section 38 Hospitals	11,234	12,804	14,011	14,284	14,281	+1,207	+271	+271	+1,477	+3,048	11.54%	15,861
Section 38 Voluntary Agencies	4,268	4,909	5,115	5,077	5,099	+206	-16	-16	+190	+830	3.87%	6,059



## HSE Dublin & Midlands: MAY 2024

### Health Service Executive

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Health Service Executive</b>	<b>9,895</b>	<b>10,697</b>	<b>11,285</b>	<b>11,358</b>	<b>11,296</b>	<b>+588</b>	<b>+11</b>	<b>+11</b>	<b>+599</b>	<b>+1,401</b>	<b>5.60%</b>	<b>12,709</b>
Consultants	225	246	264	274	280	+19	+16	+16	+34	+55	13.90%	294
Registrars	318	352	363	359	362	+11	-1	-1	+10	+44	2.91%	375
SHO/ Interns	237	275	303	294	290	+28	-13	-13	+15	+53	5.50%	314
Medical/ Dental, other	125	105	106	105	99	+1	-7	-7	-6	-25	-5.44%	144
<b>Medical &amp; Dental</b>	<b>905</b>	<b>978</b>	<b>1,037</b>	<b>1,032</b>	<b>1,032</b>	<b>+59</b>	<b>-5</b>	<b>-5</b>	<b>+54</b>	<b>+127</b>	<b>5.51%</b>	<b>1,127</b>
Nurse/ Midwife Manager	703	797	827	813	805	+30	-22	-22	+8	+102	1.03%	865
Nurse/ Midwife Specialist & AN/MP	204	289	334	344	343	+45	+9	+9	+54	+139	18.78%	367
Staff Nurse/ Staff Midwife	1,979	2,165	2,193	2,242	2,247	+29	+53	+53	+82	+268	3.80%	2,520
Public Health Nurse	281	276	268	262	251	-8	-17	-17	-25	-30	-9.04%	308
<i>Nursing/ Midwifery awaiting registration</i>	26	38	19	48	44	-19	+25	+25	+6	+19	15.73%	52
<i>Post-registration Nurse/ Midwife Student</i>	21	25	13	14	12	-12	-1	-1	-13	-9	-51.64%	12
<i>Pre-registration Nurse/ Midwife Intern</i>	2	2	2	47	45	+0	+44	+44	+44	+43	2,859.48%	94
Nursing/ Midwifery Student	49	65	34	109	102	-31	+68	+68	+37	+53	57.30%	158
Nursing/ Midwifery other	15	17	18	20	20	+1	+2	+2	+3	+5	18.22%	24
<b>Nursing &amp; Midwifery</b>	<b>3,230</b>	<b>3,608</b>	<b>3,674</b>	<b>3,790</b>	<b>3,768</b>	<b>+66</b>	<b>+94</b>	<b>+94</b>	<b>+160</b>	<b>+537</b>	<b>4.43%</b>	<b>4,242</b>
<i>Dietitians</i>	60	73	79	80	80	+6	+1	+1	+7	+20	10.32%	95
<i>Occupational Therapists</i>	228	239	241	232	234	+2	-7	-7	-5	+6	-2.14%	264
<i>Orthoptists</i>	1	4	3	3	3	-1	+0	+0	-1	+2	-16.19%	4
<i>Physiotherapists</i>	190	209	226	232	229	+16	+3	+3	+20	+39	9.47%	263
<i>Podiatrists &amp; Chiropodists</i>	6	9	14	14	14	+4	+0	+0	+5	+9	48.99%	16
<i>Speech &amp; Language Therapists</i>	164	158	160	157	154	+2	-6	-6	-4	-10	-2.29%	178
Therapy Professions	649	692	722	719	715	+30	-7	-7	+23	+66	3.26%	820
Health Science/ Diagnostics	456	504	531	533	535	+27	+4	+4	+32	+79	6.27%	579
Social Care	15	13	16	15	14	+4	-2	-2	+2	-0	14.93%	16
Pharmacy	97	110	122	120	118	+12	-3	-3	+9	+22	7.98%	138
Psychologists	122	134	148	149	146	+14	-2	-2	+12	+23	9.00%	159
Social Workers	108	120	134	140	140	+14	+6	+6	+20	+32	16.37%	153
H&SC, Other	65	71	79	95	92	+8	+13	+13	+21	+27	29.06%	108
<b>Health &amp; Social Care Professionals</b>	<b>1,511</b>	<b>1,644</b>	<b>1,752</b>	<b>1,770</b>	<b>1,761</b>	<b>+108</b>	<b>+9</b>	<b>+9</b>	<b>+117</b>	<b>+250</b>	<b>7.14%</b>	<b>1,973</b>
Management (VIII & above)	103	130	120	120	122	-10	+1	+1	-9	+19	-6.63%	124
Administrative/ Supervisory (V to VII)	311	464	515	505	500	+51	-15	-15	+36	+189	7.72%	520
Clerical (III & IV)	862	900	1,076	1,058	1,047	+177	-29	-29	+147	+165	16.37%	1,142
<b>Management &amp; Administrative</b>	<b>1,296</b>	<b>1,494</b>	<b>1,712</b>	<b>1,683</b>	<b>1,669</b>	<b>+218</b>	<b>-43</b>	<b>-43</b>	<b>+174</b>	<b>+373</b>	<b>11.68%</b>	<b>1,786</b>
Support	384	373	389	375	370	+16	-20	-20	-3	-14	-0.86%	418
Maintenance/ Technical	104	108	111	109	109	+3	-3	-3	+1	+4	0.56%	112
<b>General Support</b>	<b>488</b>	<b>481</b>	<b>501</b>	<b>485</b>	<b>478</b>	<b>+20</b>	<b>-22</b>	<b>-22</b>	<b>-3</b>	<b>-10</b>	<b>-0.54%</b>	<b>530</b>
Health Care Assistants	1,815	1,788	1,860	1,853	1,847	+72	-13	-13	+59	+32	3.28%	2,043
Home Help	330	337	368	368	366	+31	-2	-2	+29	+37	8.61%	594
Care, other	320	366	381	377	375	+15	-6	-6	+9	+55	2.34%	414
<b>Patient &amp; Client Care</b>	<b>2,465</b>	<b>2,492</b>	<b>2,609</b>	<b>2,598</b>	<b>2,588</b>	<b>+117</b>	<b>-21</b>	<b>-21</b>	<b>+96</b>	<b>+124</b>	<b>3.86%</b>	<b>3,051</b>



Section 38 Hospitals

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Section 38 Hospitals</b>	<b>11,234</b>	<b>12,804</b>	<b>14,011</b>	<b>14,284</b>	<b>14,281</b>	<b>+1,207</b>	<b>+271</b>	<b>+271</b>	<b>+1,477</b>	<b>+3,048</b>	<b>11.54%</b>	<b>15,861</b>
Consultants	564	718	782	786	793	+64	+12	+12	+75	+229	10.49%	847
Registrars	573	670	726	731	727	+56	+1	+1	+57	+154	8.49%	757
SHO/ Interns	376	423	466	467	467	+43	+1	+1	+44	+91	10.39%	480
Medical/ Dental, other	6	9	11	11	10	+2	-1	-1	+1	+4	8.68%	14
<b>Medical &amp; Dental</b>	<b>1,519</b>	<b>1,820</b>	<b>1,984</b>	<b>1,995</b>	<b>1,997</b>	<b>+164</b>	<b>+13</b>	<b>+13</b>	<b>+177</b>	<b>+478</b>	<b>9.72%</b>	<b>2,098</b>
Nurse/ Midwife Manager	972	1,081	1,137	1,154	1,117	+66	-21	-21	+35	+145	3.24%	1,240
Nurse/ Midwife Specialist & AN/MP	286	422	541	533	525	+119	-16	-16	+103	+239	24.30%	601
Staff Nurse/ Staff Midwife	2,900	3,153	3,555	3,780	3,808	+402	+254	+254	+655	+908	20.79%	4,140
Nursing/ Midwifery Student	102	147	118	132	167	-29	+50	+50	+20	+65	13.81%	282
Nursing/ Midwifery other	42	38	45	44	43	+7	-2	-2	+5	+1	14.41%	53
<b>Nursing &amp; Midwifery</b>	<b>4,301</b>	<b>4,841</b>	<b>5,395</b>	<b>5,643</b>	<b>5,660</b>	<b>+554</b>	<b>+265</b>	<b>+265</b>	<b>+819</b>	<b>+1,359</b>	<b>16.91%</b>	<b>6,316</b>
Therapy Professions	410	495	530	522	517	+35	-13	-13	+22	+107	4.44%	582
Health Science/ Diagnostics	878	943	978	995	993	+34	+15	+15	+50	+115	5.25%	1,074
Pharmacy	214	229	241	241	252	+12	+11	+11	+23	+37	9.83%	274
Psychologists	48	56	78	79	75	+21	-3	-3	+19	+27	33.03%	95
Social Workers	129	145	164	167	163	+19	-2	-2	+18	+33	12.17%	185
H&SC, Other	57	81	70	76	76	-11	+6	+6	-5	+19	-6.48%	91
<b>Health &amp; Social Care Professionals</b>	<b>1,736</b>	<b>1,950</b>	<b>2,061</b>	<b>2,080</b>	<b>2,075</b>	<b>+110</b>	<b>+15</b>	<b>+15</b>	<b>+125</b>	<b>+339</b>	<b>6.41%</b>	<b>2,301</b>
Management (VIII & above)	136	180	179	182	185	-1	+6	+6	+5	+49	2.92%	190
Administrative/ Supervisory (V to VII)	668	819	973	968	957	+154	-16	-16	+138	+289	16.90%	1,000
Clerical (III & IV)	1,160	1,261	1,326	1,336	1,321	+65	-5	-5	+60	+161	4.75%	1,546
<b>Management &amp; Administrative</b>	<b>1,964</b>	<b>2,260</b>	<b>2,478</b>	<b>2,486</b>	<b>2,464</b>	<b>+218</b>	<b>-15</b>	<b>-15</b>	<b>+203</b>	<b>+500</b>	<b>9.00%</b>	<b>2,736</b>
Support	827	862	856	847	843	-6	-13	-13	-19	+16	-2.20%	987
Maintenance/ Technical	103	94	91	91	91	-3	+0	+0	-3	-12	-3.23%	93
<b>General Support</b>	<b>929</b>	<b>956</b>	<b>946</b>	<b>938</b>	<b>934</b>	<b>-9</b>	<b>-13</b>	<b>-13</b>	<b>-22</b>	<b>+4</b>	<b>-2.31%</b>	<b>1,080</b>
Health Care Assistants	753	940	1,067	1,064	1,073	+127	+7	+7	+133	+321	14.18%	1,241
Care, other	31	37	79	77	78	+43	-1	-1	+42	+48	113.18%	89
<b>Patient &amp; Client Care</b>	<b>783</b>	<b>977</b>	<b>1,146</b>	<b>1,142</b>	<b>1,152</b>	<b>+169</b>	<b>+5</b>	<b>+5</b>	<b>+175</b>	<b>+368</b>	<b>17.90%</b>	<b>1,330</b>



Section 38 Voluntary Agencies

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total Section 38 Voluntary Agencies</b>	<b>4,268</b>	<b>4,909</b>	<b>5,115</b>	<b>5,077</b>	<b>5,099</b>	<b>+206</b>	<b>-16</b>	<b>-16</b>	<b>+190</b>	<b>+830</b>	<b>3.87%</b>	<b>6,059</b>
Consultants	6	6	7	7	7	+1	+0	+0	+1	+1	13.98%	8
Registrars	8	10	11	11	11	+1	-0	-0	+1	+3	7.33%	12
SHO/ Interns	12	13	17	14	14	+4	-3	-3	+1	+2	4.78%	15
Medical/ Dental, other	2	2	1	1	1	-1	+0	+0	-1	-2	-63.19%	1
<b>Medical &amp; Dental</b>	<b>29</b>	<b>31</b>	<b>35</b>	<b>33</b>	<b>32</b>	<b>+4</b>	<b>-3</b>	<b>-3</b>	<b>+1</b>	<b>+4</b>	<b>3.44%</b>	<b>36</b>
Nurse/ Midwife Manager	208	233	232	219	220	-1	-12	-12	-13	+12	-5.41%	242
Nurse/ Midwife Specialist & AN/MP	34	44	47	45	43	+3	-4	-4	-1	+8	-2.48%	52
Staff Nurse/ Staff Midwife	528	586	587	576	573	+0	-14	-14	-13	+45	-2.28%	673
Nursing/ Midwifery Student		2	1	10	10	-1	+9	+9	+8	+10	474.58%	22
Nursing/ Midwifery other	8	11	8	8	7	-3	-1	-1	-4	-1	-36.00%	9
<b>Nursing &amp; Midwifery</b>	<b>778</b>	<b>876</b>	<b>875</b>	<b>857</b>	<b>853</b>	<b>-1</b>	<b>-21</b>	<b>-21</b>	<b>-22</b>	<b>+75</b>	<b>-2.57%</b>	<b>998</b>
Therapy Professions	136	151	149	153	154	-1	+5	+5	+3	+18	2.15%	176
Health Science/ Diagnostics	3	4	3	3	3	-1	+0	+0	-0	+0	-11.02%	4
Social Care	638	808	818	821	830	+11	+11	+11	+22	+192	2.72%	951
Pharmacy	15	14	17	17	18	+2	+1	+1	+3	+3	24.33%	22
Psychologists	24	26	27	28	27	+2	-0	-0	+1	+3	5.08%	31
Social Workers	47	56	53	52	52	-3	-2	-2	-4	+4	-7.90%	59
H&SC, Other	8	9	8	7	7	-0	-2	-2	-2	-1	-25.17%	7
<b>Health &amp; Social Care Professionals</b>	<b>870</b>	<b>1,067</b>	<b>1,076</b>	<b>1,081</b>	<b>1,090</b>	<b>+9</b>	<b>+14</b>	<b>+14</b>	<b>+23</b>	<b>+219</b>	<b>2.15%</b>	<b>1,250</b>
Management (VIII & above)	37	50	50	48	50	+1	-1	-1	-0	+13	-0.08%	50
Administrative/ Supervisory (V to VII)	109	133	150	152	154	+18	+3	+3	+21	+45	15.89%	162
Clerical (III & IV)	144	185	194	187	187	+9	-7	-7	+2	+43	1.11%	219
<b>Management &amp; Administrative</b>	<b>290</b>	<b>368</b>	<b>395</b>	<b>388</b>	<b>391</b>	<b>+27</b>	<b>-4</b>	<b>-4</b>	<b>+23</b>	<b>+101</b>	<b>6.28%</b>	<b>431</b>
Support	257	242	234	229	228	-7	-6	-6	-14	-29	-5.61%	307
Maintenance/ Technical	46	50	60	52	53	+10	-7	-7	+3	+7	6.50%	57
<b>General Support</b>	<b>303</b>	<b>291</b>	<b>294</b>	<b>281</b>	<b>281</b>	<b>+3</b>	<b>-13</b>	<b>-13</b>	<b>-10</b>	<b>-22</b>	<b>-3.54%</b>	<b>364</b>
Health Care Assistants	1,560	1,834	1,995	1,991	2,008	+161	+13	+13	+174	+448	9.49%	2,461
Care, other	438	442	445	446	443	+3	-1	-1	+2	+5	0.35%	519
<b>Patient &amp; Client Care</b>	<b>1,998</b>	<b>2,276</b>	<b>2,440</b>	<b>2,437</b>	<b>2,451</b>	<b>+164</b>	<b>+12</b>	<b>+12</b>	<b>+176</b>	<b>+453</b>	<b>7.72%</b>	<b>2,980</b>



## HSE Dublin & Midlands Section 38 Hospitals & Voluntary Agencies MAY 2024

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>15,502</b>	<b>17,713</b>	<b>19,126</b>	<b>19,361</b>	<b>19,380</b>	<b>+1,413</b>	<b>+254</b>	<b>+19</b>	<b>+1,667</b>	<b>+3,878</b>	<b>9.41%</b>	<b>21,920</b>
St. James's Hospital	4,058	4,576	4,948	5,050	5,067	+372	+119	+17	+491	+1,010	10.74%	5,628
Coombe Women & Infants University Hospit	890	939	980	1,033	1,039	+41	+59	+6	+99	+149	10.57%	1,156
CHI at Connolly	136	146	146	140	139	-1	-7	-2	-7	+3	-5.00%	164
CHI at Temple Street	1,184	1,274	1,413	1,398	1,397	+139	-16	-1	+123	+213	9.67%	1,557
CHI at Crumlin	1,967	2,232	2,403	2,422	2,415	+171	+12	-7	+183	+447	8.19%	2,703
CHI at Tallaght	255	305	321	325	324	+16	+3	-1	+19	+69	6.39%	362
Tallaght University Hospital	2,683	3,181	3,560	3,680	3,670	+380	+110	-10	+489	+987	15.39%	4,056
CHI Programme at Temple Street	57									-57	-100.00%	
CHI Programme		111	186	186	180	+75	-6	-6	+69	+180	61.79%	184
CHI Corporate	3	40	53	49	50	+13	-2	+1	+10	+47	25.44%	51
Stewart's Hospital (Palmerstown)	852	1,057	1,106	1,131	1,144	+49	+37	+12	+86	+292	8.15%	1,319
Muiriosa Foundation Longford/Westmeath	270	359	373	372	372	+14	-1	-0	+13	+102	3.51%	472
Muiriosa Foundation South Kildare	334	352	363	356	357	+11	-6	+1	+5	+23	1.32%	457
Cheeverstown House	396	427	441	439	441	+13	-0	+1	+13	+44	3.10%	514
Muiriosa Foundation Laois/Offaly	302	394	426	434	435	+32	+8	+1	+40	+133	10.26%	554
Peamount Hospital (Newcastle)	486	549	591	580	567	+41	-23	-13	+18	+81	3.28%	655
Our Lady's Hospice & Care, Dublin	482	526	513	510	510	-12	-3	-0	-16	+28	-3.00%	594
Kare, Newbridge Co Kildare	360	448	490	476	488	+42	-2	+12	+39	+128	8.79%	600
St. John of God Liffey Services	787	795	812	778	786	+17	-26	+8	-9	-1	-1.11%	894





## HSE Dublin & Midlands Employment Report by Grade Group: MAY 2024

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE change since DEC 2023	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>25,397</b>	<b>28,410</b>	<b>30,411</b>	<b>30,719</b>	<b>30,676</b>	<b>+2,001</b>	<b>+265</b>	<b>+265</b>	<b>+2,266</b>	<b>+5,279</b>	<b>7.98%</b>	<b>34,629</b>
Consultant Anaesthesia	96	121	125	125	127	+5	+2	+2	+7	+32	5.65%	140
Consultant Dentistry	2	2	3	2	2	+1	-1	-1	+0	+0	0.00%	2
Consultant Emergency Medicine	30	51	59	56	57	+8	-2	-2	+6	+27	12.04%	62
Consultant Intensive Care Medicine	13	16	18	19	19	+2	+0	+0	+3	+6	17.81%	19
Consultant Medicine	193	252	282	290	294	+30	+13	+13	+42	+101	16.82%	313
Consultant Obstetrics & Gynaecology	29	33	39	37	37	+6	-1	-1	+4	+8	12.87%	39
Consultant Paediatrics	88	103	112	113	116	+8	+4	+4	+12	+28	11.90%	121
Consultant Pathology	63	77	81	84	84	+4	+3	+3	+7	+20	8.47%	91
Consultant Psychiatry	80	84	88	92	94	+5	+6	+6	+10	+14	12.13%	98
Consultant Radiology	82	89	95	97	99	+6	+4	+4	+10	+17	10.82%	104
Consultant Surgery	118	142	151	153	151	+9	+0	+0	+9	+33	6.54%	160
<b>Consultants</b>	<b>795</b>	<b>970</b>	<b>1,053</b>	<b>1,068</b>	<b>1,081</b>	<b>+83</b>	<b>+28</b>	<b>+28</b>	<b>+110</b>	<b>+285</b>	<b>11.38%</b>	<b>1,149</b>
Registrar	506	584	622	645	648	+38	+25	+25	+63	+142	10.86%	669
Senior Registrar	43	50	44	40	40	-6	-4	-4	-10	-3	-20.71%	43
Specialist Registrar	351	398	434	416	413	+36	-21	-21	+15	+62	3.70%	432
<b>Registrars</b>	<b>899</b>	<b>1,032</b>	<b>1,100</b>	<b>1,100</b>	<b>1,100</b>	<b>+68</b>	<b>+0</b>	<b>+0</b>	<b>+68</b>	<b>+201</b>	<b>6.58%</b>	<b>1,144</b>
Interns	134	154	159	154	153	+5	-6	-6	-1	+20	-0.45%	169
Senior House Officer	492	558	627	621	618	+69	-9	-9	+60	+126	10.84%	640
<b>SHO/ Interns</b>	<b>626</b>	<b>711</b>	<b>786</b>	<b>776</b>	<b>771</b>	<b>+75</b>	<b>-15</b>	<b>-15</b>	<b>+60</b>	<b>+146</b>	<b>8.40%</b>	<b>809</b>
Dentists	50	48	46	44	44	-2	-1	-1	-3	-6	-7.18%	54
Other Medical	83	68	72	72	65	+4	-7	-7	-3	-18	-3.88%	105
<b>Medical/ Dental, other</b>	<b>133</b>	<b>116</b>	<b>118</b>	<b>117</b>	<b>110</b>	<b>+2</b>	<b>-8</b>	<b>-8</b>	<b>-6</b>	<b>-24</b>	<b>-5.24%</b>	<b>159</b>
<b>Medical &amp; Dental</b>	<b>2453</b>	<b>2829</b>	<b>3057</b>	<b>3060</b>	<b>3061</b>	<b>+227</b>	<b>+4</b>	<b>+4</b>	<b>+232</b>	<b>+608</b>	<b>8.20%</b>	<b>3,261</b>
Clinical Nurse/ Midwife Manager 1	389	411	435	428	412	+24	-23	-23	+0	+23	0.11%	445
Clinical Nurse/ Midwife Manager 2	1,079	1,215	1,248	1,238	1,218	+33	-31	-31	+2	+138	0.20%	1,363
Clinical Nurse/ Midwife Manager 3	165	193	207	214	212	+14	+5	+5	+19	+47	9.96%	223
Director Nursing/Midwifery, Assistant	203	240	251	253	245	+10	-5	-5	+5	+42	1.98%	259
Director of Nursing/Midwifery	46	52	55	52	56	+3	+0	+0	+4	+9	7.48%	57
<b>Nurse/ Midwife Manager</b>	<b>1,882</b>	<b>2,111</b>	<b>2,196</b>	<b>2,186</b>	<b>2,142</b>	<b>+85</b>	<b>-54</b>	<b>-54</b>	<b>+31</b>	<b>+259</b>	<b>1.45%</b>	<b>2,347</b>
Advanced Nurse/ Midwife Practitioner	61	131	167	175	177	+36	+10	+10	+46	+116	35.11%	188
Adv. Nurse/ Midwife, Candidate	29	81	109	108	105	+28	-4	-4	+24	+76	29.14%	109
Clinical Nurse/ Midwife Spec., Candidate			1	13	4	+1	+2	+2	+4	+4	-100.00%	4
Clinical Nurse/ Midwife Specialist	435	543	644	626	625	+101	-19	-19	+82	+190	15.16%	719
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>524</b>	<b>755</b>	<b>922</b>	<b>922</b>	<b>910</b>	<b>+167</b>	<b>-11</b>	<b>-11</b>	<b>+156</b>	<b>+386</b>	<b>20.63%</b>	<b>1,020</b>
Nursing Bank	29	6	5	6	5	-1	-1	-1	-2	-24	-25.50%	10
Staff Midwives	243	216	189	212	212	-27	+22	+22	-4	-32	-1.96%	235
Staff Nurse [Intellectual Disability]	289	330	338	336	332	+9	-6	-6	+3	+43	0.80%	390
Staff Nurse [Psychiatric]	418	406	401	411	407	-5	+6	+6	+1	-11	0.18%	436
Staff Nurses [General/ Children's]	4,429	4,946	5,400	5,633	5,672	+455	+272	+272	+727	+1,244	14.69%	6,262
<b>Staff Nurse/ Staff Midwife</b>	<b>5,407</b>	<b>5,904</b>	<b>6,335</b>	<b>6,598</b>	<b>6,628</b>	<b>+431</b>	<b>+293</b>	<b>+293</b>	<b>+724</b>	<b>+1,221</b>	<b>12.27%</b>	<b>7,333</b>
Public Health Nurse	281	276	268	262	251	-8	-17	-17	-25	-30	-9.04%	308
<b>Public Health Nurse</b>	<b>281</b>	<b>276</b>	<b>268</b>	<b>262</b>	<b>251</b>	<b>-8</b>	<b>-17</b>	<b>-17</b>	<b>-25</b>	<b>-30</b>	<b>-9.04%</b>	<b>308</b>
Nursing/ Midwifery awaiting registration	32	93	47	62	58	-46	+12	+12	-34	+27	-37.12%	67
Post-registration Nurse/ Midwife Student	97	87	72	56	64	-15	-9	-9	-23	-33	-26.81%	69
Pre-registration Nurse/ Midwife Intern	23	34	33	133	157	-0	+124	+124	+124	+135	368.81%	326
<b>Nursing/ Midwifery Student</b>	<b>151</b>	<b>213</b>	<b>152</b>	<b>251</b>	<b>279</b>	<b>-61</b>	<b>+127</b>	<b>+127</b>	<b>+66</b>	<b>+128</b>	<b>30.83%</b>	<b>462</b>
Nursing Education/Clinical	60	59	63	64	62	+4	-1	-1	+4	+3	6.16%	77
Other Nursing/ Midwifery	5	7	8	8	8	+1	+0	+0	+1	+3	14.29%	9
<b>Nursing/ Midwifery other</b>	<b>64</b>	<b>66</b>	<b>71</b>	<b>72</b>	<b>70</b>	<b>+5</b>	<b>-1</b>	<b>-1</b>	<b>+5</b>	<b>+6</b>	<b>7.03%</b>	<b>86</b>
<b>Nursing &amp; Midwifery</b>	<b>8310</b>	<b>9325</b>	<b>9944</b>	<b>10290</b>	<b>10281</b>	<b>+619</b>	<b>+337</b>	<b>+337</b>	<b>+956</b>	<b>+1,971</b>	<b>10.25%</b>	<b>11,556</b>
Dietitians	188	209	221	226	225	+12	+4	+4	+15	+37	7.36%	256
Occupational Therapists	351	374	395	385	385	+20	-10	-10	+11	+34	2.82%	438
Orthoptists	8	9	8	9	9	-1	+1	+1	+0	+1	0.68%	12
Physiotherapists	397	478	504	501	496	+27	-8	-8	+19	+99	3.90%	561



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<b>Overall</b>	<b>25,397</b>	<b>28,410</b>	<b>30,411</b>	<b>30,719</b>	<b>30,676</b>	<b>+2,001</b>	<b>+265</b>	<b>+265</b>	<b>+2,266</b>	<b>+5,279</b>	<b>7.98%</b>	<b>34,629</b>
Podiatrists & Chiroprodists	8	12	15	16	16	+3	+0	+0	+3	+8	27.04%	19
Speech & Language Therapists	242	256	259	256	256	+3	-3	-3	-0	+14	-0.05%	292
<b>Therapy Professions</b>	<b>1,194</b>	<b>1,338</b>	<b>1,402</b>	<b>1,394</b>	<b>1,386</b>	<b>+64</b>	<b>-16</b>	<b>-16</b>	<b>+48</b>	<b>+192</b>	<b>3.58%</b>	<b>1,578</b>
Audiology	9	22	19	21	21	-2	+2	+2	-0	+12	-1.74%	24
Biochemists	14	12	14	14	14	+2	+0	+0	+2	+0	15.52%	15
Cardiac Physiologists	58	59	63	63	62	+4	-2	-2	+3	+3	4.88%	68
Clinical Engineering	62	61	66	66	67	+5	+1	+1	+6	+5	9.76%	69
Dosimetrists	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
E.C.G. Technicians	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Gastrointestinal Physiologists	2	4	3	3	3	-1	+0	+0	-1	+1	-17.36%	3
Medical Science	550	587	606	617	612	+19	+6	+6	+25	+61	4.30%	669
Neuro-Physiologists	19	20	22	21	21	+2	-1	-1	+1	+2	4.15%	25
Perfusionists	9	9	10	12	12	+0	+2	+2	+3	+3	27.12%	12
Phlebotomists	45	63	71	76	76	+8	+5	+5	+13	+31	21.49%	84
Physicists	107	100	107	107	110	+8	+2	+2	+10	+2	9.85%	116
Radiation Therapists	138	134	132	132	133	-2	+1	+1	-1	-5	-0.60%	143
Radiographers	287	343	357	361	362	+15	+5	+5	+19	+75	5.68%	388
Respiratory Physiologists	22	24	28	27	27	+4	-1	-1	+3	+5	12.88%	29
Vascular Physiologists	10	12	9	9	9	-3	+0	+0	-3	-1	-23.66%	10
<b>Health Science/ Diagnostics</b>	<b>1,337</b>	<b>1,451</b>	<b>1,511</b>	<b>1,531</b>	<b>1,531</b>	<b>+61</b>	<b>+20</b>	<b>+20</b>	<b>+81</b>	<b>+194</b>	<b>5.56%</b>	<b>1,657</b>
Social Care	653	821	835	836	844	+14	+10	+10	+24	+192	2.90%	967
<b>Social Care</b>	<b>653</b>	<b>821</b>	<b>835</b>	<b>836</b>	<b>844</b>	<b>+14</b>	<b>+10</b>	<b>+10</b>	<b>+24</b>	<b>+192</b>	<b>2.90%</b>	<b>967</b>
Pharmacists	208	216	232	237	243	+16	+12	+12	+27	+35	12.66%	270
Pharmacy Technicians	118	137	147	141	144	+10	-3	-3	+7	+27	5.38%	164
<b>Pharmacy</b>	<b>326</b>	<b>353</b>	<b>379</b>	<b>378</b>	<b>388</b>	<b>+26</b>	<b>+9</b>	<b>+9</b>	<b>+35</b>	<b>+62</b>	<b>9.84%</b>	<b>434</b>
Psychologists	194	216	253	256	248	+37	-5	-5	+32	+54	14.81%	285
<b>Psychologists</b>	<b>194</b>	<b>216</b>	<b>253</b>	<b>256</b>	<b>248</b>	<b>+37</b>	<b>-5</b>	<b>-5</b>	<b>+32</b>	<b>+54</b>	<b>14.81%</b>	<b>285</b>
Social Workers	284	321	351	358	354	+30	+3	+3	+33	+70	10.25%	397
<b>Social Workers</b>	<b>284</b>	<b>321</b>	<b>351</b>	<b>358</b>	<b>354</b>	<b>+30</b>	<b>+3</b>	<b>+3</b>	<b>+33</b>	<b>+70</b>	<b>10.25%</b>	<b>397</b>
Counsellor Therapists	55	60	61	63	63	+1	+1	+1	+3	+8	4.73%	72
Dental Hygienists	12	10	9	11	10	-2	+1	+1	-0	-2	-3.79%	14
Environmental Health Officers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
HSCP Trainees/Students	17	27	22	33	31	-5	+10	+10	+5	+15	18.54%	36
Other Health & Social Care	26	38	40	42	43	+2	+3	+3	+5	+17	12.72%	49
Play Therapists/ Specialists	21	27	25	27	27	-2	+1	+1	-0	+6	-0.67%	33
Vaccinators					0		+0	+0	+0	+0	-100.00%	1
<b>H&amp;SC, Other</b>	<b>130</b>	<b>162</b>	<b>158</b>	<b>177</b>	<b>175</b>	<b>-4</b>	<b>+17</b>	<b>+17</b>	<b>+13</b>	<b>+45</b>	<b>8.21%</b>	<b>206</b>
<b>Health &amp; Social Care Professionals</b>	<b>4118</b>	<b>4661</b>	<b>4889</b>	<b>4931</b>	<b>4926</b>	<b>+228</b>	<b>+37</b>	<b>+37</b>	<b>+265</b>	<b>+808</b>	<b>5.69%</b>	<b>5,524</b>
Executive Management	45	55	56	56	56	+0	-0	-0	+0	+10	0.18%	57
Senior Management (VIII & GM)	230	305	294	294	301	-11	+7	+7	-4	+71	-1.16%	307
<b>Management (VIII &amp; above)</b>	<b>276</b>	<b>360</b>	<b>350</b>	<b>350</b>	<b>357</b>	<b>-10</b>	<b>+7</b>	<b>+7</b>	<b>-3</b>	<b>+81</b>	<b>-0.96%</b>	<b>364</b>
Middle Management (V-VII)	1,085	1,413	1,636	1,622	1,608	+222	-28	-28	+195	+523	13.78%	1,679
Other Administrative	3	2	3	3	3	+1	+0	+0	+1	-1	24.44%	3
<b>Administrative/ Supervisory (V to VII)</b>	<b>1,088</b>	<b>1,416</b>	<b>1,639</b>	<b>1,625</b>	<b>1,611</b>	<b>+223</b>	<b>-28</b>	<b>-28</b>	<b>+195</b>	<b>+523</b>	<b>13.79%</b>	<b>1,682</b>
General Administrative (III & IV)	2,186	2,347	2,597	2,582	2,556	+250	-41	-41	+209	+370	8.92%	2,907
<b>Clerical (III &amp; IV)</b>	<b>2,186</b>	<b>2,347</b>	<b>2,597</b>	<b>2,582</b>	<b>2,556</b>	<b>+250</b>	<b>-41</b>	<b>-41</b>	<b>+209</b>	<b>+370</b>	<b>8.92%</b>	<b>2,907</b>
<b>Management &amp; Administrative</b>	<b>3550</b>	<b>4122</b>	<b>4585</b>	<b>4557</b>	<b>4523</b>	<b>+463</b>	<b>-62</b>	<b>-62</b>	<b>+401</b>	<b>+974</b>	<b>9.73%</b>	<b>4,953</b>
Catering	185	177	190	185	183	+13	-7	-7	+6	-2	3.52%	199
Household Services	730	703	681	683	675	-22	-6	-6	-28	-56	-4.00%	866
Other Labs & Associated	108	156	180	175	175	+24	-5	-5	+19	+66	11.98%	191
Other Support	187	181	190	171	173	+9	-17	-17	-8	-14	-4.30%	204
Portering	258	260	239	237	235	-21	-4	-4	-25	-22	-9.51%	252
<b>Support</b>	<b>1,468</b>	<b>1,476</b>	<b>1,479</b>	<b>1,452</b>	<b>1,441</b>	<b>+3</b>	<b>-39</b>	<b>-39</b>	<b>-36</b>	<b>-28</b>	<b>-2.42%</b>	<b>1,712</b>
Maintenance	243	236	244	236	237	+7	-6	-6	+1	-6	0.32%	247
Technical Services	9	15	18	16	15	+3	-3	-3	+0	+6	0.33%	15
<b>Maintenance/ Technical</b>	<b>252</b>	<b>251</b>	<b>262</b>	<b>252</b>	<b>252</b>	<b>+10</b>	<b>-9</b>	<b>-9</b>	<b>+1</b>	<b>-0</b>	<b>0.32%</b>	<b>262</b>
<b>General Support</b>	<b>1721</b>	<b>1728</b>	<b>1741</b>	<b>1704</b>	<b>1693</b>	<b>+13</b>	<b>-48</b>	<b>-48</b>	<b>-35</b>	<b>-28</b>	<b>-2.02%</b>	<b>1,974</b>
Attendant/ Aide	1,264	767	772	771	766	+5	-6	-6	-2	-498	-0.20%	865

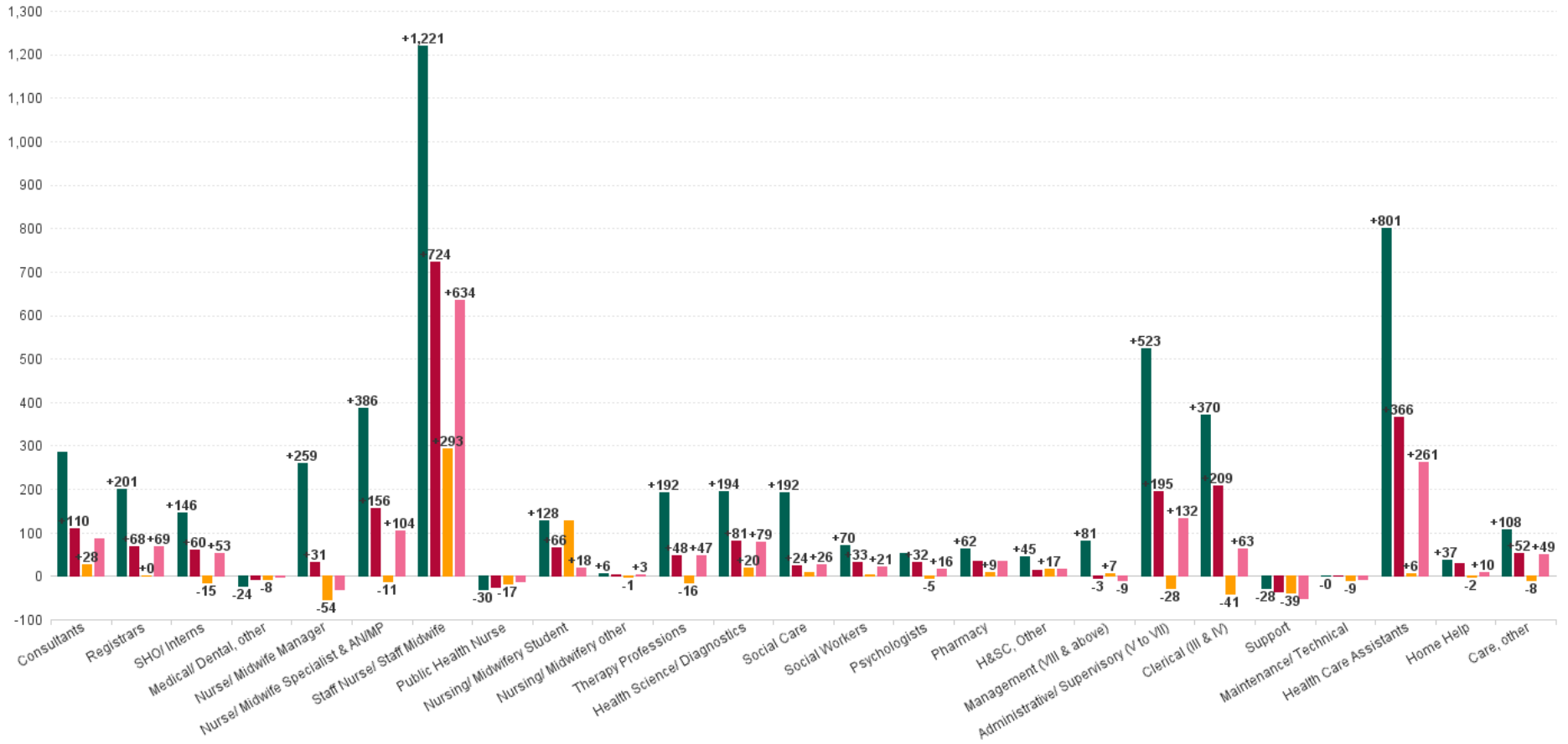


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Health Care Assistant/ Care Assistant	2,828	3,735	4,047	4,035	4,060	+312	+13	+13	+325	+1,232	8.71%	4,768
Health & Social Care Assistants	35	59	102	103	102	+43	-0	-0	+42	+67	71.18%	112
<b>Health Care Assistants</b>	<b>4,128</b>	<b>4,562</b>	<b>4,922</b>	<b>4,908</b>	<b>4,928</b>	<b>+360</b>	<b>+6</b>	<b>+6</b>	<b>+366</b>	<b>+801</b>	<b>8.02%</b>	<b>5,745</b>
Home Helps	330	337	368	368	366	+31	-2	-2	+29	+37	8.61%	594
<b>Home Help</b>	<b>330</b>	<b>337</b>	<b>368</b>	<b>368</b>	<b>366</b>	<b>+31</b>	<b>-2</b>	<b>-2</b>	<b>+29</b>	<b>+37</b>	<b>8.61%</b>	<b>594</b>
Health Promotion		35	47	47	47	+12	-1	-1	+12	+47	33.06%	49
Home Care Services	15	17	16	22	23	-1	+7	+7	+6	+8	36.07%	25
Other Care Grades	237	249	290	296	294	+42	+4	+4	+46	+57	18.37%	329
Pastoral Care	30	28	29	29	29	+1	+0	+0	+1	-1	4.16%	39
Workshop Services	507	517	523	507	504	+6	-19	-19	-13	-3	-2.46%	580
<b>Care, other</b>	<b>789</b>	<b>845</b>	<b>905</b>	<b>901</b>	<b>897</b>	<b>+60</b>	<b>-8</b>	<b>-8</b>	<b>+52</b>	<b>+108</b>	<b>6.12%</b>	<b>1,022</b>
<b>Patient &amp; Client Care</b>	<b>5246</b>	<b>5744</b>	<b>6195</b>	<b>6177</b>	<b>6191</b>	<b>+451</b>	<b>-4</b>	<b>-4</b>	<b>+447</b>	<b>+945</b>	<b>7.78%</b>	<b>7,361</b>



# WTE Change by Staff Group

■ WTE change since DEC 2019 
 ■ WTE change since DEC 2022 
 ■ WTE change since DEC 2023 
 ■ WTE change since MAY 2023



## HSE Dublin & Midlands Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2024

MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>30,676</b>	<b>34,629</b>	<b>1:0.9</b>	<b>21.12%</b>	<b>78.88%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>85.02%</b>	<b>16.48%</b>	<b>68.54%</b>	<b>75.71%</b>	<b>24.29%</b>	<b>87.60%</b>	<b>72.53%</b>
Consultants	1,081	1,149	1:0.9	51.17%	48.83%	1:1	1:0.9	80.94%	41.17%	39.77%	89.30%	10.70%	92.69%	85.74%
Registrars	1,100	1,144	1:1	49.13%	50.87%	1:1	1:1	2.10%	1.31%	0.79%	96.85%	3.15%	98.40%	95.36%
SHO/ Interns	771	809	1:1	41.90%	58.10%	1:1	1:0.9	0.37%	0.25%	0.12%	100.00%		100.00%	100.00%
Medical/ Dental, other	110	159	1:0.7	36.48%	63.52%	1:0.7	1:0.7	84.28%	28.30%	55.97%	40.25%	59.75%	41.38%	39.60%
<b>Medical &amp; Dental</b>	<b>3,061</b>	<b>3,261</b>	<b>1:0.9</b>	<b>47.44%</b>	<b>52.56%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>33.46%</b>	<b>16.41%</b>	<b>17.05%</b>	<b>92.21%</b>	<b>7.79%</b>	<b>94.44%</b>	<b>90.20%</b>
Nurse/ Midwife Manager	2,142	2,347	1:0.9	8.78%	91.22%	1:1	1:0.9	98.08%	8.56%	89.52%	80.27%	19.73%	97.09%	78.65%
Nurse/ Midwife Specialist & AN/MP	910	1,020	1:0.9	5.69%	94.31%	1:1	1:0.9	98.53%	5.49%	93.04%	76.18%	23.82%	96.55%	74.95%
Staff Nurse/ Staff Midwife	6,628	7,333	1:0.9	10.35%	89.65%	1:1	1:0.9	91.42%	9.11%	82.31%	79.49%	20.51%	94.33%	77.78%
Public Health Nurse	251	308	1:0.8	0.65%	99.35%	1:0.9	1:0.8	98.38%	0.65%	97.73%	75.00%	25.00%	100.00%	74.84%
Public Health Nurse	251	308	1:0.8	0.65%	99.35%	1:0.9	1:0.8	98.38%	0.65%	97.73%	75.00%	25.00%	100.00%	74.84%
Pre-registration Nurse/ Midwife Intern	157	326	1:0.5	7.06%	92.94%	1:0.5	1:0.5	2.15%	0.61%	1.53%	92.94%	7.06%	95.65%	92.74%
Post-registration Nurse/ Midwife Student	64	69	1:0.9	4.35%	95.65%	1:1	1:0.9	8.70%		8.70%	100.00%		100.00%	100.00%
Nursing/ Midwifery awaiting registration	58	67	1:0.9	14.93%	85.07%	1:0.9	1:0.9	23.88%	7.46%	16.42%	100.00%		100.00%	100.00%
Nursing/ Midwifery Student	279	462	1:0.6	7.79%	92.21%	1:0.6	1:0.6	6.28%	1.52%	4.76%	95.02%	4.98%	97.22%	94.84%
Nursing/ Midwifery other	70	86	1:0.8	4.65%	95.35%	1:1	1:0.8	98.84%	4.65%	94.19%	65.12%	34.88%	100.00%	63.41%
<b>Nursing &amp; Midwifery</b>	<b>10,281</b>	<b>11,556</b>	<b>1:0.9</b>	<b>9.22%</b>	<b>90.78%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>90.24%</b>	<b>8.12%</b>	<b>82.12%</b>	<b>79.75%</b>	<b>20.25%</b>	<b>95.12%</b>	<b>78.19%</b>
Therapy Professions	1,386	1,578	1:0.9	10.01%	89.99%	1:0.9	1:0.9	93.85%	9.00%	84.85%	80.16%	19.84%	92.41%	78.80%
Health Science/ Diagnostics	1,531	1,657	1:0.9	26.37%	73.63%	1:1	1:0.9	94.09%	24.62%	69.46%	85.40%	14.60%	96.57%	81.39%
Social Care	844	967	1:0.9	21.82%	78.18%	1:0.9	1:0.9	98.24%	21.30%	76.94%	48.40%	51.60%	64.93%	43.78%
Social Workers	354	397	1:0.9	14.61%	85.39%	1:0.9	1:0.9	95.97%	13.60%	82.37%	81.11%	18.89%	87.93%	79.94%
Psychologists	248	285	1:0.9	19.65%	80.35%	1:0.9	1:0.9	89.47%	18.95%	70.53%	72.98%	27.02%	91.07%	68.56%
Pharmacy	388	434	1:0.9	11.75%	88.25%	1:1	1:0.9	85.48%	8.99%	76.50%	78.11%	21.89%	86.27%	77.02%
H&SC, Other	175	206	1:0.8	23.30%	76.70%	1:0.9	1:0.8	77.67%	17.96%	59.71%	64.08%	35.92%	79.17%	59.49%
<b>Health &amp; Social Care Professionals</b>	<b>4,926</b>	<b>5,524</b>	<b>1:0.9</b>	<b>18.45%</b>	<b>81.55%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>93.36%</b>	<b>17.02%</b>	<b>76.34%</b>	<b>75.11%</b>	<b>24.89%</b>	<b>87.24%</b>	<b>72.36%</b>
Management (VIII & above)	357	364	1:1	33.24%	66.76%	1:1	1:1	92.03%	28.30%	63.74%	97.25%	2.75%	98.35%	96.71%
Administrative/ Supervisory (V to VII)	1,611	1,682	1:1	25.33%	74.67%	1:1	1:0.9	88.59%	21.11%	67.48%	90.25%	9.75%	98.59%	87.42%
Clerical (III & IV)	2,556	2,907	1:0.9	13.83%	86.17%	1:1	1:0.9	84.97%	10.80%	74.17%	73.07%	26.93%	93.78%	69.74%
<b>Management &amp; Administrative</b>	<b>4,523</b>	<b>4,953</b>	<b>1:0.9</b>	<b>19.16%</b>	<b>80.84%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>86.72%</b>	<b>15.59%</b>	<b>71.13%</b>	<b>80.68%</b>	<b>19.32%</b>	<b>96.52%</b>	<b>76.92%</b>



MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>30,676</b>	<b>34,629</b>	<b>1:0.9</b>	<b>21.12%</b>	<b>78.88%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>85.02%</b>	<b>16.48%</b>	<b>68.54%</b>	<b>75.71%</b>	<b>24.29%</b>	<b>87.60%</b>	<b>72.53%</b>
Support	1,441	1,712	1:0.8	36.04%	63.96%	1:0.9	1:0.8	87.15%	31.07%	56.07%	61.51%	38.49%	82.66%	49.59%
Maintenance/ Technical	252	262	1:1	96.56%	3.44%	1:1	1:0.9	96.95%	93.51%	3.44%	93.13%	6.87%	94.47%	55.56%
<b>General Support</b>	<b>1,693</b>	<b>1,974</b>	<b>1:0.9</b>	<b>44.07%</b>	<b>55.93%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>88.45%</b>	<b>39.36%</b>	<b>49.09%</b>	<b>65.70%</b>	<b>34.30%</b>	<b>86.09%</b>	<b>49.64%</b>
Health Care Assistants	4,928	5,745	1:0.9	26.60%	73.40%	1:0.9	1:0.8	92.29%	25.31%	66.98%	61.67%	38.33%	72.84%	57.62%
Home Helps	366	594	1:0.6	7.74%	92.26%	1:0.5	1:0.6	75.76%	4.38%	71.38%	39.73%	60.27%	36.96%	39.96%
Home Help	366	594	1:0.6	7.74%	92.26%	1:0.5	1:0.6	75.76%	4.38%	71.38%	39.73%	60.27%	36.96%	39.96%
Care, other	897	1,022	1:0.9	28.28%	71.72%	1:0.9	1:0.9	95.21%	26.03%	69.18%	75.83%	24.17%	85.81%	71.90%
<b>Patient &amp; Client Care</b>	<b>6,191</b>	<b>7,361</b>	<b>1:0.8</b>	<b>25.31%</b>	<b>74.69%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>91.36%</b>	<b>23.72%</b>	<b>67.64%</b>	<b>61.87%</b>	<b>38.13%</b>	<b>73.97%</b>	<b>57.77%</b>



## HSE Dublin & Midlands Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. MA

MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>30,676</b>	<b>34,629</b>	<b>1:0.9</b>	<b>7,313</b>	<b>27,316</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>85.02%</b>	<b>16.48%</b>	<b>68.54%</b>	<b>75.71%</b>	<b>24.29%</b>	<b>87.60%</b>	<b>72.53%</b>
Acute Hospital Services	19,434	21,509	1:0.9	4,657	16,852	1:1	1:0.9	81.44%	15.55%	65.88%	81.26%	18.74%	93.58%	77.86%
Disabilities	5,060	6,037	1:0.8	1,375	4,662	1:0.9	1:0.8	92.40%	21.17%	71.23%	57.46%	42.54%	66.47%	54.80%
Mental Health	1,569	1,706	1:0.9	431	1,275	1:1	1:0.9	85.23%	20.75%	64.48%	89.45%	10.55%	97.91%	86.59%
Older People	1,946	2,306	1:0.8	360	1,946	1:0.9	1:0.8	90.89%	13.44%	77.45%	65.92%	34.08%	81.94%	62.95%
Primary Care	2,526	2,925	1:0.9	467	2,458	1:0.9	1:0.9	91.08%	13.71%	77.37%	71.42%	28.58%	84.58%	68.92%
Community Health & Wellbeing	68	72	1:0.9	9	63	1:1	1:0.9	90.28%	11.11%	79.17%	88.89%	11.11%	100.00%	87.30%
CHO Operations	56	58	1:1	10	48	1:1	1:1	91.38%	13.79%	77.59%	98.28%	1.72%	90.00%	100.00%
Health & Well-being	16	16	1:1	4	12	1:1	1:1	100.00%	25.00%	75.00%	93.75%	6.25%	100.00%	91.67%



Month-on-Month Summary	% WTE change since APR 2024	WTE change since APR 2024	Acute Hospital Services	Mental Health	Primary Care	Disabilities	Older People	Health & Well-being	CHO Operations	Community Health & Wellbeing
<b>Total</b>	<b>-0.1%</b>	<b>-42.8</b>	<b>-4.0</b>	<b>-7.5</b>	<b>-29.5</b>	<b>+31.3</b>	<b>-7.8</b>	<b>-24.8</b>	<b>-0.4</b>	<b>-0.0</b>
Consultants	+1.2%	+12.9	+11.4	+1.4	+0.1					
Registrars	0.0%	-0.4	-2.2	+1.1	+0.9	-0.2				
SHO/ Interns	-0.6%	-4.6	-2.7	-1.6	+0.3	-0.6	+0.0			
Medical/ Dental, other	-5.9%	-6.9	-1.3		-0.5	+0.0	+0.0	-5.0		
<b>Medical &amp; Dental</b>	<b>+0.0%</b>	<b>+1.0</b>	<b>+5.2</b>	<b>+0.8</b>	<b>+0.8</b>	<b>-0.8</b>	<b>+0.0</b>	<b>-5.0</b>		
Nurse/ Midwife Manager	-2.0%	-43.7	-39.4	-1.0	-1.8	+3.2	-1.0	-3.6	+0.0	+0.0
Nurse/ Midwife Specialist & AN/MP	-1.2%	-11.4	-8.5	+0.5	-1.3	+0.0	-2.0		-0.0	
Staff Nurse/ Staff Midwife	+0.5%	+30.1	+34.7	-1.5	+5.5	-6.1	+0.4	-3.0		+0.0
Public Health Nurse	-4.1%	-10.9			-10.9		+0.0			
Nursing/ Midwifery Student	+11.2%	+28.1	+30.7	-0.7	-2.0	+0.1	-0.1			
Nursing/ Midwifery other	-2.2%	-1.6	-1.1	+0.2	+0.1	-0.7	-0.0			
<b>Nursing &amp; Midwifery</b>	<b>-0.1%</b>	<b>-9.3</b>	<b>+16.4</b>	<b>-2.5</b>	<b>-10.3</b>	<b>-3.5</b>	<b>-2.7</b>	<b>-6.6</b>	<b>-0.0</b>	<b>+0.0</b>
Therapy Professions	-0.6%	-7.7	-4.8	-0.6	-10.0	+8.8	-1.0		+0.0	
Health Science/ Diagnostics	+0.0%	+0.2	-0.4		+0.5	+0.0	+0.1			
Social Care	+1.0%	+8.1		-0.6	-0.1	+8.8				
Social Workers	-1.1%	-4.1	-3.9	+0.0	-0.4	+0.5	-0.1		-0.2	
Psychologists	-3.2%	-8.3	-4.5	-0.6	-2.4	-0.9				
Pharmacy	+2.6%	+9.7	+11.1	+0.0	-1.3	-0.1	+0.0			
H&SC, Other	-1.4%	-2.5	-0.2	-0.3	-0.9	-0.1	+0.0	-1.0		
<b>Health &amp; Social Care Professionals</b>	<b>-0.1%</b>	<b>-4.4</b>	<b>-2.8</b>	<b>-2.0</b>	<b>-14.4</b>	<b>+17.0</b>	<b>-1.1</b>	<b>-1.0</b>	<b>-0.2</b>	
Management (VIII & above)	+1.9%	+6.7	+3.6	-0.1	+0.2	+3.1	+1.1	-1.0	-0.0	+0.0
Administrative/ Supervisory (V to VII)	-0.9%	-14.2	-9.3	+0.9	+0.3	+0.6	-0.5	-6.2	+0.1	+0.0





Clerical (III & IV)	-1.0%	-25.7	-14.3	-2.1	-3.3	+0.6	-1.3	-5.0	-0.3	+0.0
<b>Management &amp; Administrative</b>	<b>-0.7%</b>	<b>-33.2</b>	<b>-20.1</b>	<b>-1.3</b>	<b>-2.9</b>	<b>+4.2</b>	<b>-0.8</b>	<b>-12.2</b>	<b>-0.2</b>	<b>+0.0</b>
Support	-0.8%	-11.0	-6.5	-1.3	-0.6	-0.1	-2.5			
Maintenance/ Technical	-0.1%	-0.2	-0.8	-0.0	+0.0	+0.7	-0.0			
<b>General Support</b>	<b>-0.7%</b>	<b>-11.2</b>	<b>-7.4</b>	<b>-1.3</b>	<b>-0.6</b>	<b>+0.6</b>	<b>-2.6</b>			
Health Care Assistants	+0.4%	+20.0	+3.7	-0.5	+0.1	+16.3	+0.3			+0.0
Home Help	-0.5%	-1.8			+0.0	+0.0	-1.9			
Care, other	-0.4%	-4.0	+0.8	-0.7	-2.2	-2.7	+0.8			-0.0
<b>Patient &amp; Client Care</b>	<b>+0.2%</b>	<b>+14.2</b>	<b>+4.6</b>	<b>-1.2</b>	<b>-2.1</b>	<b>+13.7</b>	<b>-0.7</b>			<b>-0.0</b>



Year-on-Year Summary	% WTE change since MAY 2023	WTE change since MAY 2023	Acute Hospital Services	Mental Health	Primary Care	Disabilities	Older People	Health & Well-being	CHO Operations	Community Health & Wellbeing
<b>Total</b>	<b>+5.6%</b>	<b>+1,616.0</b>	<b>+1,399.9</b>	<b>+1.7</b>	<b>+44.9</b>	<b>+192.2</b>	<b>+0.1</b>	<b>-22.6</b>	<b>-1.9</b>	<b>+1.8</b>
Consultants	+8.8%	+87.0	+79.2	+7.5	+0.3					
Registrars	+6.7%	+69.0	+81.0	-6.0	-6.7	+0.6				
SHO/ Interns	+7.4%	+53.4	+43.1	+7.2	+2.7	+0.5	+0.0			
Medical/ Dental, other	-1.2%	-1.3	+2.6		+1.9	+0.0	-0.7	-5.1		
<b>Medical &amp; Dental</b>	<b>+7.3%</b>	<b>+208.0</b>	<b>+205.9</b>	<b>+8.6</b>	<b>-1.8</b>	<b>+1.1</b>	<b>-0.7</b>	<b>-5.1</b>		
Nurse/ Midwife Manager	-1.4%	-30.3	-4.4	-18.0	-2.1	-5.9	+3.5	-4.4	+0.0	+1.0
Nurse/ Midwife Specialist & AN/MP	+12.9%	+104.3	+87.5	+9.1	+4.1	+1.0	+2.6		-0.0	
Staff Nurse/ Staff Midwife	+10.6%	+634.3	+648.2	+0.8	+20.1	-19.9	-13.0	-3.0		+1.0
Public Health Nurse	-4.3%	-11.4			-12.4		+1.0			
Nursing/ Midwifery Student	+7.0%	+18.3	+37.8	-0.9	-11.0	-7.5	-0.1			
Nursing/ Midwifery other	+4.9%	+3.3	+3.1	-0.2	+1.3	-1.0	+0.1			
<b>Nursing &amp; Midwifery</b>	<b>+7.5%</b>	<b>+718.4</b>	<b>+772.2</b>	<b>-9.1</b>	<b>-0.1</b>	<b>-33.3</b>	<b>-5.8</b>	<b>-7.4</b>	<b>-0.0</b>	<b>+2.0</b>
Therapy Professions	+3.5%	+46.6	+35.8	-0.1	-9.2	+11.5	+8.6		+0.0	
Health Science/ Diagnostics	+5.4%	+78.6	+79.9		-1.8	+0.4	+0.1			
Social Care	+3.2%	+26.4		-3.7	+0.6	+29.6				
Social Workers	+6.4%	+21.4	+11.9	+3.8	+5.6	-1.4	+0.9		+0.7	
Psychologists	+6.9%	+16.1	+5.8	-0.1	+13.0	-2.6				
Pharmacy	+9.9%	+35.0	+31.2	-0.0	+3.2	+1.5	+0.0		-1.0	
H&SC, Other	+10.2%	+16.2	+5.5	+1.7	+11.9	-2.1	+0.3	-1.0		
<b>Health &amp; Social Care Professionals</b>	<b>+5.1%</b>	<b>+240.2</b>	<b>+170.1</b>	<b>+1.5</b>	<b>+23.3</b>	<b>+36.8</b>	<b>+9.8</b>	<b>-1.0</b>	<b>-0.2</b>	
Management (VIII & above)	-2.5%	-9.1	-3.5	+1.0	+1.4	-1.5	-2.3	-1.0	-2.2	-1.0



Administrative/ Supervisory (V to VII)	+8.9%	+132.2	+96.5	+3.6	+17.5	+25.6	-5.8	-3.8	+0.5	-1.9
Clerical (III & IV)	+2.5%	+63.2	+57.8	-2.7	+3.6	+0.2	+9.2	-4.0	+0.1	-1.0
<b>Management &amp; Administrative</b>	<b>+4.3%</b>	<b>+186.3</b>	<b>+150.9</b>	<b>+1.8</b>	<b>+22.4</b>	<b>+24.3</b>	<b>+1.1</b>	<b>-8.8</b>	<b>-1.6</b>	<b>-3.9</b>
Support	-3.4%	-51.1	-30.7	-3.5	-6.1	-1.4	-9.4			
Maintenance/ Technical	-2.6%	-6.8	-5.1	-0.8	-0.4	-2.4	+1.9			
<b>General Support</b>	<b>-3.3%</b>	<b>-57.9</b>	<b>-35.8</b>	<b>-4.3</b>	<b>-6.5</b>	<b>-3.8</b>	<b>-7.5</b>			
Health Care Assistants	+5.6%	+261.5	+96.9	+5.7	+15.1	+159.2	-12.5	-0.3		-2.6
Home Help	+2.8%	+10.0			+5.0	-1.8	+6.8			
Care, other	+5.8%	+49.4	+39.7	-2.6	-12.6	+9.8	+8.7			+6.3
<b>Patient &amp; Client Care</b>	<b>+5.5%</b>	<b>+320.9</b>	<b>+136.6</b>	<b>+3.2</b>	<b>+7.5</b>	<b>+167.1</b>	<b>+3.1</b>	<b>-0.3</b>		<b>+3.7</b>



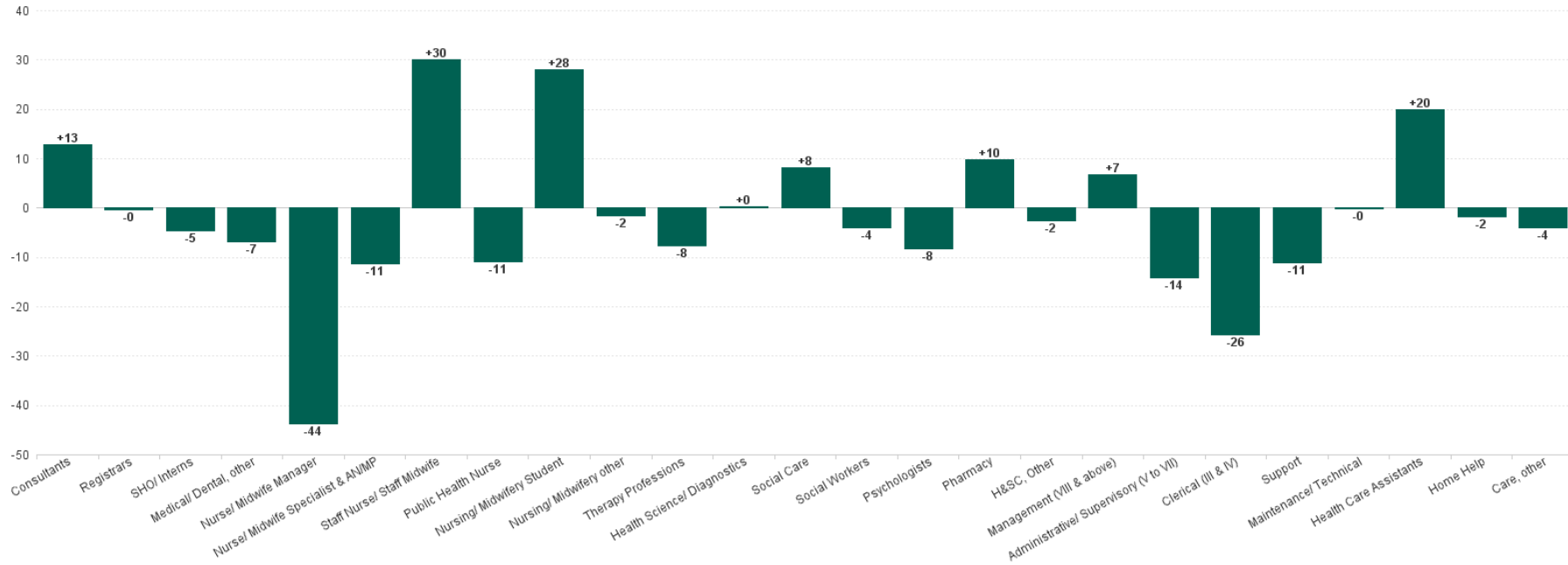
Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Acute Hospital Services	Mental Health	Primary Care	Disabilities	Older People	Health & Well-being	CHO Operations	Community Health & Wellbeing
<b>Total</b>	<b>+0.9%</b>	<b>+265.0</b>	<b>+362.3</b>	<b>+13.4</b>	<b>-36.1</b>	<b>-8.4</b>	<b>-41.4</b>	<b>-21.7</b>	<b>-3.2</b>	<b>+0.1</b>
Consultants	+2.6%	+27.5	+22.9	+5.6	-1.0					
Registrars	+0.0%	+0.0	+10.9	-0.5	-10.2	-0.1				
SHO/ Interns	-1.9%	-15.2	-6.2	-5.9	-1.2	-2.0	+0.0			
Medical/ Dental, other	-6.7%	-7.9	-1.0		-2.1	+0.0	+0.0	-4.8		
<b>Medical &amp; Dental</b>	<b>+0.1%</b>	<b>+4.5</b>	<b>+26.6</b>	<b>-0.8</b>	<b>-14.4</b>	<b>-2.1</b>	<b>+0.0</b>	<b>-4.8</b>		
Nurse/ Midwife Manager	-2.5%	-53.9	-30.8	-6.8	+4.2	-12.3	-4.5	-3.7	+0.0	+0.0
Nurse/ Midwife Specialist & AN/MP	-1.2%	-11.3	-9.5	-2.8	+0.5	+0.9	-0.3		-0.1	
Staff Nurse/ Staff Midwife	+4.6%	+293.3	+297.5	+9.7	+4.5	-16.5	+0.5	-3.0		+0.6
Public Health Nurse	-6.4%	-17.1			-17.1		+0.0			
Nursing/ Midwifery Student	+83.2%	+126.9	+100.8	+17.8	-1.0	+9.3	-0.1			
Nursing/ Midwifery other	-0.8%	-0.6	-1.6	+2.1	+0.7	-1.8	+0.0			
<b>Nursing &amp; Midwifery</b>	<b>+3.4%</b>	<b>+337.3</b>	<b>+356.4</b>	<b>+20.2</b>	<b>-8.3</b>	<b>-20.4</b>	<b>-4.3</b>	<b>-6.8</b>	<b>-0.1</b>	<b>+0.6</b>
Therapy Professions	-1.1%	-15.8	-14.7	+0.4	-12.0	+9.2	+1.3		+0.0	
Health Science/ Diagnostics	+1.3%	+20.1	+19.2		+0.5	+0.3	+0.1			
Social Care	+1.2%	+9.8		-2.6	+1.0	+11.4				
Social Workers	+0.8%	+2.9	+1.7	-0.3	+1.6	+0.9	+0.2		-1.1	
Psychologists	-2.1%	-5.3	-3.5	+0.4	+1.2	-3.4				
Pharmacy	+2.3%	+8.6	+8.8	-0.1	-0.6	+0.4	+0.0			
H&SC, Other	+10.6%	+16.8	+12.8	+0.3	+5.6	-1.8	+0.0			
<b>Health &amp; Social Care Professionals</b>	<b>+0.8%</b>	<b>+37.0</b>	<b>+24.3</b>	<b>-1.9</b>	<b>-2.6</b>	<b>+17.0</b>	<b>+1.5</b>		<b>-1.1</b>	
Management (VIII & above)	+1.9%	+6.8	+7.9	+0.9	+2.2	-2.1	-0.9	-1.0	-0.0	+0.0



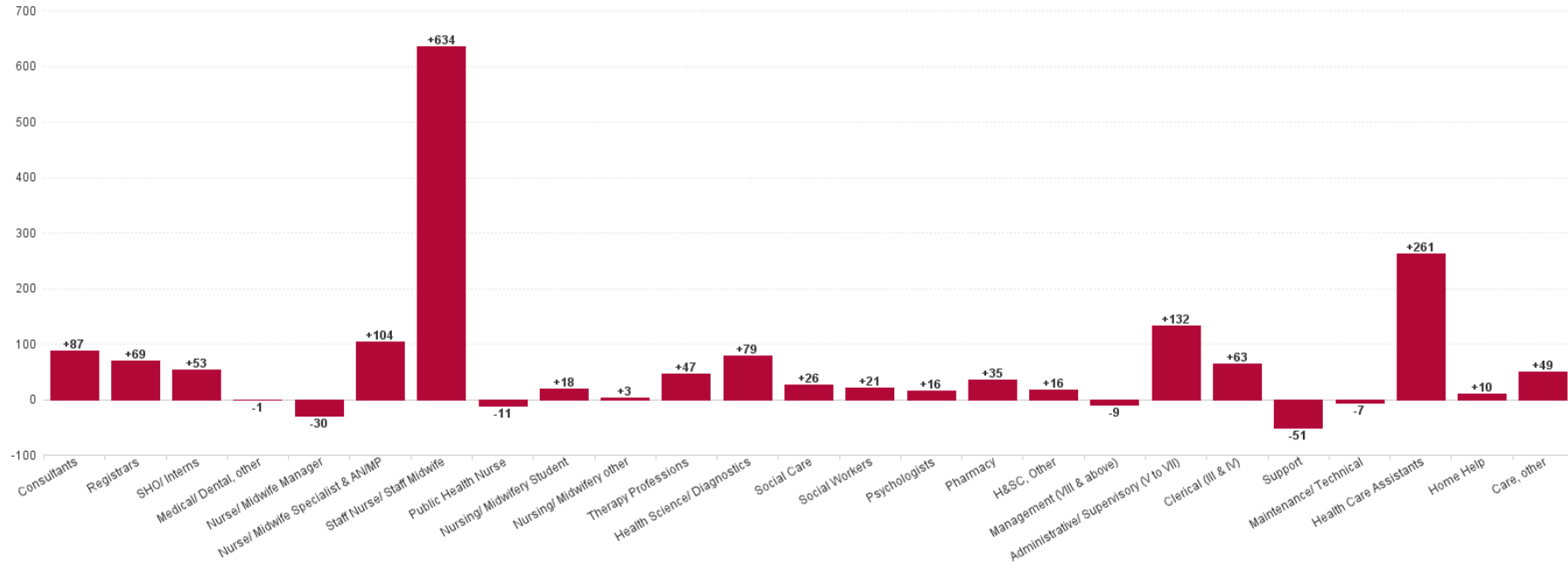
Administrative/ Supervisory (V to VII)	-1.7%	-27.8	-21.0	+1.4	+3.7	+0.9	-6.8	-4.9	-0.9	-0.0
Clerical (III & IV)	-1.6%	-40.8	-12.2	-6.6	-8.6	-3.8	-4.4	-4.2	-1.0	-0.0
<b>Management &amp; Administrative</b>	<b>-1.3%</b>	<b>-61.7</b>	<b>-25.3</b>	<b>-4.4</b>	<b>-2.8</b>	<b>-5.0</b>	<b>-12.1</b>	<b>-10.2</b>	<b>-1.9</b>	<b>-0.1</b>
Support	-2.6%	-38.9	-21.4	+0.4	-3.4	-5.7	-8.8			
Maintenance/ Technical	-3.6%	-9.4	-1.4	-0.8	-0.5	-6.8	+0.0			
<b>General Support</b>	<b>-2.8%</b>	<b>-48.3</b>	<b>-22.8</b>	<b>-0.3</b>	<b>-3.9</b>	<b>-12.5</b>	<b>-8.8</b>			
Health Care Assistants	+0.1%	+6.3	+4.1	+4.7	+1.3	+17.5	-21.3			+0.0
Home Help	-0.5%	-1.7			+1.0	-0.6	-2.2			
Care, other	-0.9%	-8.4	-1.1	-4.0	-6.4	-2.2	+5.8			-0.5
<b>Patient &amp; Client Care</b>	<b>-0.1%</b>	<b>-3.8</b>	<b>+3.0</b>	<b>+0.7</b>	<b>-4.1</b>	<b>+14.8</b>	<b>-17.7</b>			<b>-0.5</b>



Previous Month Summary Chart: Change since APR 2024



Previous Year Summary Chart: Change since MAY 2023



YTD Summary Chart: Change since DEC 2023

