

# HSE Dublin & Midlands: JAN 2025

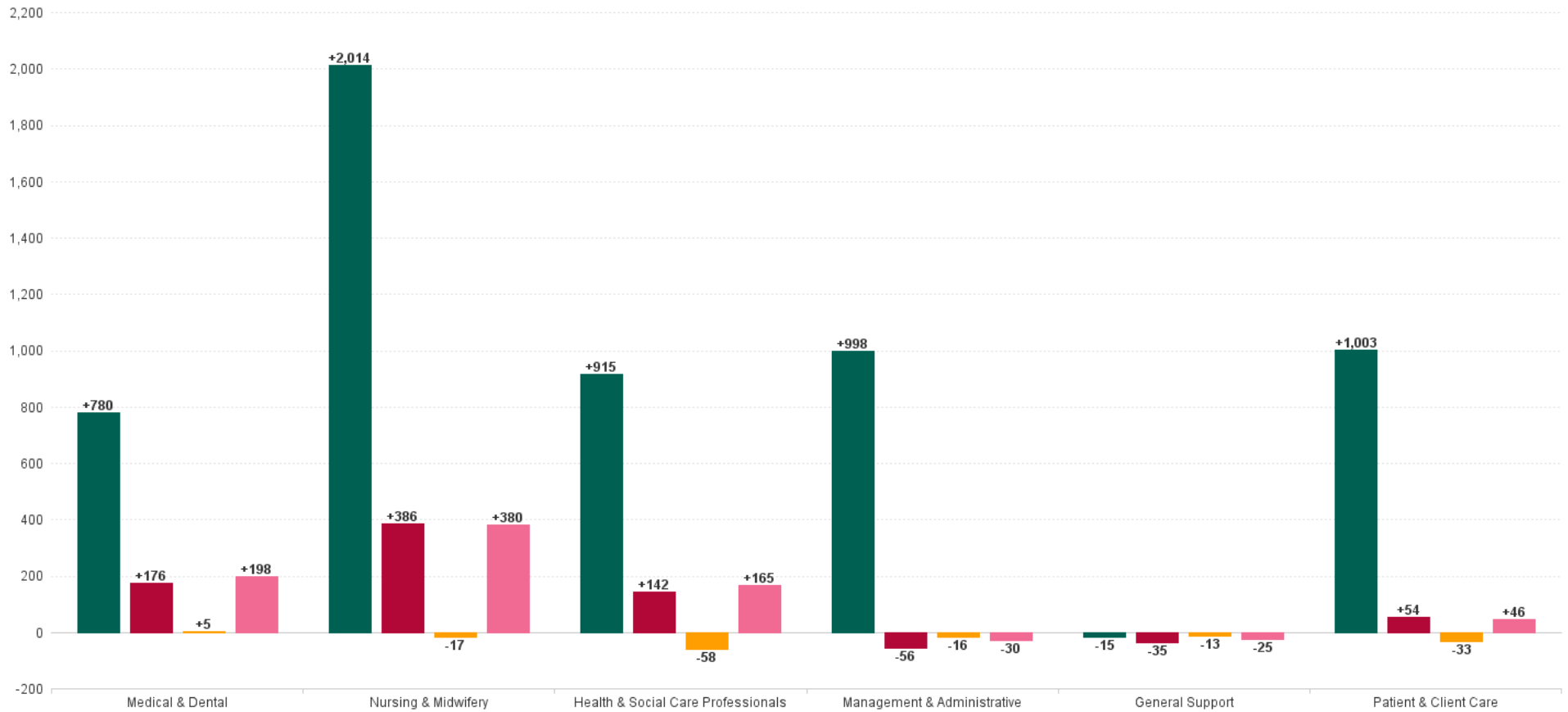
## Employment Report by Staff Group

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
<b>Overall</b>	<b>25,344</b>	<b>30,374</b>	<b>31,174</b>	<b>31,174</b>	<b>31,041</b>	<b>+799</b>	<b>-133</b>	<b>-133</b>	<b>+666</b>	<b>+5,696</b>	<b>2.19%</b>	<b>35,071</b>
Consultants	795	1,053	1,134	1,134	1,145	+81	+11	+11	+91	+349	8.69%	1,216
Registrars	899	1,100	1,154	1,154	1,192	+54	+39	+39	+92	+293	8.39%	1,277
SHO/ Interns	626	786	829	829	786	+42	-42	-42	-0	+161	-0.02%	840
Medical/ Dental, other	129	113	107	107	105	-6	-2	-2	-8	-23	-6.80%	157
<b>Medical &amp; Dental</b>	<b>2,448</b>	<b>3,052</b>	<b>3,224</b>	<b>3,224</b>	<b>3,228</b>	<b>+171</b>	<b>+5</b>	<b>+5</b>	<b>+176</b>	<b>+780</b>	<b>5.77%</b>	<b>3,490</b>
Nurse/ Midwife Manager	1,881	2,192	2,226	2,226	2,218	+35	-9	-9	+26	+337	1.17%	2,410
Nurse/ Midwife Specialist & AN/MP	524	922	985	985	977	+64	-8	-8	+56	+453	6.02%	1,086
Staff Nurse/ Staff Midwife	5,407	6,332	6,651	6,651	6,606	+319	-44	-44	+275	+1,199	4.34%	7,284
Public Health Nurse	281	268	264	264	262	-4	-2	-2	-6	-19	-2.28%	310
<i>Nursing/ Midwifery awaiting registration</i>	32	47	25	25	40	-21	+15	+15	-7	+9	-13.93%	43
<i>Post-registration Nurse/ Midwife Student</i>	97	72	90	90	87	+18	-3	-3	+15	-10	20.27%	92
<i>Pre-registration Nurse/ Midwife Intern</i>	23	33	29	29	60	-4	+31	+31	+27	+38	81.92%	243
Nursing/ Midwifery Student	151	152	145	145	188	-7	+43	+43	+35	+37	23.21%	378
Nursing/ Midwifery other	64	71	68	68	71	-3	+3	+3	+0	+7	0.51%	86
<b>Nursing &amp; Midwifery</b>	<b>8,308</b>	<b>9,937</b>	<b>10,340</b>	<b>10,340</b>	<b>10,323</b>	<b>+403</b>	<b>-17</b>	<b>-17</b>	<b>+386</b>	<b>+2,014</b>	<b>3.88%</b>	<b>11,554</b>
<i>Dietitians</i>	186	221	239	239	233	+19	-7	-7	+12	+47	5.29%	266
<i>Occupational Therapists</i>	351	395	405	405	396	+10	-9	-9	+1	+44	0.25%	446
<i>Orthoptists</i>	8	8	8	8	8	+0	+0	+0	+0	+0	3.61%	10
<i>Physiotherapists</i>	397	504	508	508	505	+3	-3	-3	+0	+108	0.09%	577
<i>Podiatrists &amp; Chiropodists</i>	8	15	15	15	14	-0	-1	-1	-1	+6	-6.59%	18
<i>Speech &amp; Language Therapists</i>	242	259	252	252	253	-7	+1	+1	-6	+11	-2.17%	294
Therapy Professions	1,192	1,402	1,427	1,427	1,409	+25	-18	-18	+7	+217	0.48%	1,611
Health Science/ Diagnostics	1,337	1,511	1,591	1,591	1,563	+80	-28	-28	+51	+226	3.40%	1,691
Social Care	653	835	871	871	877	+36	+6	+6	+43	+224	5.10%	1,010
Pharmacy	326	379	421	421	415	+41	-6	-6	+35	+89	9.32%	467
Psychologists	194	253	256	256	251	+3	-5	-5	-2	+57	-0.89%	287
Social Workers	284	351	356	356	351	+5	-5	-5	-0	+66	-0.14%	395
H&SC, Other	130	158	167	167	167	+9	-1	-1	+9	+37	5.45%	198
<b>Health &amp; Social Care Professionals</b>	<b>4,116</b>	<b>4,889</b>	<b>5,089</b>	<b>5,089</b>	<b>5,031</b>	<b>+200</b>	<b>-58</b>	<b>-58</b>	<b>+142</b>	<b>+915</b>	<b>2.91%</b>	<b>5,659</b>
Management (VIII & above)	271	348	346	346	349	-2	+3	+3	+1	+78	0.22%	356
Administrative/ Supervisory (V to VII)	1,057	1,622	1,661	1,661	1,657	+39	-4	-4	+35	+600	2.16%	1,732
Clerical (III & IV)	2,178	2,591	2,513	2,513	2,499	-78	-14	-14	-92	+321	-3.55%	2,829
<b>Management &amp; Administrative</b>	<b>3,506</b>	<b>4,560</b>	<b>4,520</b>	<b>4,520</b>	<b>4,504</b>	<b>-40</b>	<b>-16</b>	<b>-16</b>	<b>-56</b>	<b>+998</b>	<b>-1.23%</b>	<b>4,917</b>
Support	1,468	1,479	1,458	1,458	1,445	-21	-14	-14	-35	-24	-2.36%	1,720
Maintenance/ Technical	252	262	261	261	261	-1	+1	+1	-0	+9	-0.06%	271
<b>General Support</b>	<b>1,721</b>	<b>1,741</b>	<b>1,719</b>	<b>1,719</b>	<b>1,706</b>	<b>-22</b>	<b>-13</b>	<b>-13</b>	<b>-35</b>	<b>-15</b>	<b>-2.02%</b>	<b>1,991</b>
Health Care Assistants	4,457	5,290	5,389	5,389	5,367	+99	-22	-22	+77	+909	1.45%	6,436
Care, other	789	905	894	894	882	-11	-11	-11	-23	+94	-2.49%	1,024
<b>Patient &amp; Client Care</b>	<b>5,246</b>	<b>6,195</b>	<b>6,282</b>	<b>6,282</b>	<b>6,249</b>	<b>+87</b>	<b>-33</b>	<b>-33</b>	<b>+54</b>	<b>+1,003</b>	<b>0.87%</b>	<b>7,460</b>



## WTE Change by Staff Category

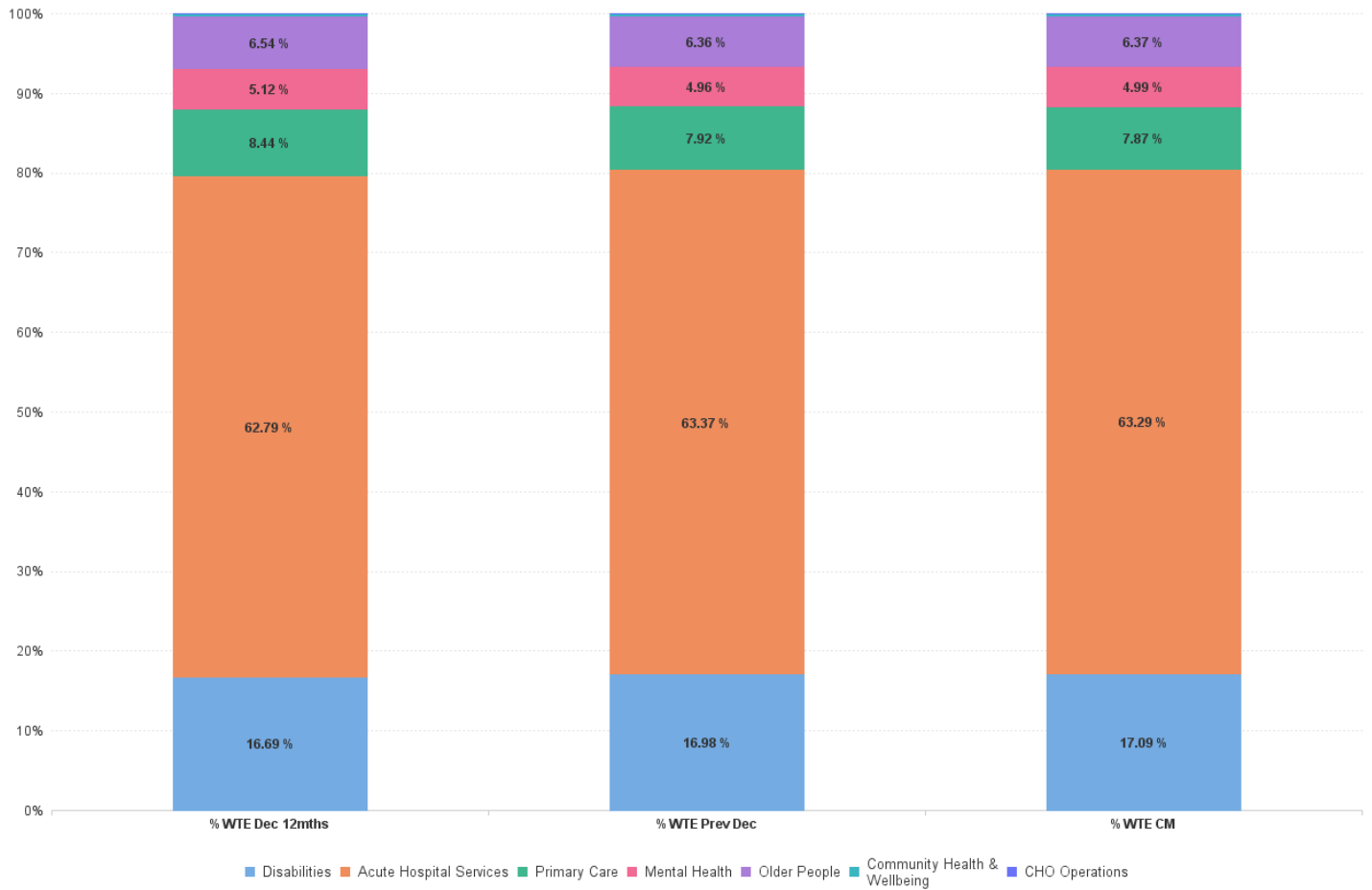
■ WTE change since DEC 2019 
 ■ WTE change since DEC 2023 
 ■ WTE change since DEC 2024(1) 
 ■ WTE change since JAN 2024



## HSE Dublin & Midlands: JAN 2025

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
<b>Overall</b>	<b>25,344</b>	<b>30,374</b>	<b>31,174</b>	<b>31,174</b>	<b>31,041</b>	<b>+799</b>	<b>-133</b>	<b>-133</b>	<b>+666</b>	<b>+5,696</b>	<b>2.19%</b>	<b>35,071</b>
Disabilities	4,210	5,069	5,295	5,295	5,305	+226	+11	+11	+236	+1,095	4.66%	6,373
Acute Hospital Services	15,335	19,073	19,756	19,756	19,645	+683	-110	-110	+572	+4,311	3.00%	21,720
Primary Care	2,410	2,562	2,469	2,469	2,443	-93	-26	-26	-119	+32	-4.65%	2,839
Mental Health	1,472	1,556	1,546	1,546	1,548	-10	+2	+2	-8	+75	-0.51%	1,683
Older People	1,917	1,987	1,984	1,984	1,977	-3	-7	-7	-10	+60	-0.52%	2,328
Community Health & Wellbeing		68	69	69	68	+1	-1	-1	+0	+68	0.13%	72
CHO Operations		60	55	55	55	-5	-0	-0	-5	+55	-8.29%	56

### % Total by Care Group



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### Disabilities

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
<b>Total Disabilities</b>	<b>4,210</b>	<b>5,069</b>	<b>5,295</b>	<b>5,295</b>	<b>5,305</b>	<b>+226</b>	<b>+11</b>	<b>+11</b>	<b>+236</b>	<b>+1,095</b>	<b>4.66%</b>	<b>6,373</b>
Consultants	2									-2	-100.00%	
Registrars	4	4	4	4	4	+0	-0	-0	+0	-0	0.00%	5
SHO/ Interns	7	11	10	10	10	-1	+0	+0	-1	+3	-6.82%	15
Medical/ Dental, other	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
<b>Medical &amp; Dental</b>	<b>15</b>	<b>16</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>	<b>+1</b>	<b>-4.70%</b>	<b>21</b>
Nurse/ Midwife Manager	185	216	210	210	213	-5	+2	+2	-3	+28	-1.26%	231
Nurse/ Midwife Specialist & AN/MP	7	9	10	10	10	+1	-0	-0	+1	+3	13.99%	11
Staff Nurse/ Staff Midwife	489	548	553	553	549	+5	-4	-4	+1	+60	0.26%	643
Pre-registration Nurse/ Midwife Intern		1			8	+8		+8		+7	725.00%	21
Nursing/ Midwifery Student		1			8	-1	+8	+8	+7	+8	725.00%	21
Nursing/ Midwifery other	6	7	6	6	7	-1	+1	+1	-0	+1	-2.50%	8
<b>Nursing &amp; Midwifery</b>	<b>688</b>	<b>780</b>	<b>780</b>	<b>780</b>	<b>787</b>	<b>-0</b>	<b>+7</b>	<b>+7</b>	<b>+7</b>	<b>+99</b>	<b>0.90%</b>	<b>914</b>
Dietitians	7	10	12	12	12	+5	+70.2%	+0	+0.6%	+1	13.31%	16
Occupational Therapists	57	75	95	95	94	+36	+63.5%	-1	-1.6%	+19	24.89%	106
Physiotherapists	38	52	61	61	63	+26	+67.5%	+2	+4.0%	+12	22.26%	71
Speech & Language Therapists	57	62	72	72	75	+18	+31.4%	+3	+4.3%	+13	20.40%	87
Therapy Professions	159	200	240	240	244	+40	+4	+4	+44	+85	22.20%	280
Health Science/ Diagnostics	5	5	5	5	5	-0	+0	+0	-0	-1	-4.05%	5
Social Care	639	818	857	857	863	+39	+6	+6	+45	+224	5.47%	995
Pharmacy	5	6	6	6	6	-1	+0	+0	-1	+1	-8.11%	9
Psychologists	36	50	53	53	51	+3	-2	-2	+1	+15	1.06%	58
Social Workers	49	49	53	53	52	+3	-1	-1	+2	+3	4.67%	58
H&SC, Other	8	8	6	6	7	-2	+1	+1	-1	-1	-12.50%	8
<b>Health &amp; Social Care Professionals</b>	<b>901</b>	<b>1,137</b>	<b>1,219</b>	<b>1,219</b>	<b>1,227</b>	<b>+82</b>	<b>+8</b>	<b>+8</b>	<b>+90</b>	<b>+326</b>	<b>7.93%</b>	<b>1,413</b>
Management (VIII & above)	39	56	55	55	54	-1	-0	-0	-2	+16	-3.46%	55
Administrative/ Supervisory (V to VII)	118	177	180	180	182	+2	+2	+2	+4	+64	2.52%	191
Clerical (III & IV)	148	202	193	193	190	-9	-3	-3	-12	+42	-5.86%	219
<b>Management &amp; Administrative</b>	<b>304</b>	<b>436</b>	<b>428</b>	<b>428</b>	<b>426</b>	<b>-8</b>	<b>-1</b>	<b>-1</b>	<b>-9</b>	<b>+122</b>	<b>-2.14%</b>	<b>465</b>
Support	190	173	168	168	168	-5	+0	+0	-5	-22	-3.00%	242
Maintenance/ Technical	42	54	49	49	48	-6	-0	-0	-6	+7	-11.23%	54
<b>General Support</b>	<b>231</b>	<b>227</b>	<b>216</b>	<b>216</b>	<b>216</b>	<b>-11</b>	<b>-0</b>	<b>-0</b>	<b>-11</b>	<b>-15</b>	<b>-4.97%</b>	<b>296</b>
Health Care Assistants	1,613	2,005	2,171	2,171	2,175	+166	+4	+4	+169	+561	8.45%	2,716
Care, other	458	468	466	466	459	-2	-7	-7	-9	+1	-1.87%	548
<b>Patient &amp; Client Care</b>	<b>2,071</b>	<b>2,473</b>	<b>2,637</b>	<b>2,637</b>	<b>2,634</b>	<b>+164</b>	<b>-3</b>	<b>-3</b>	<b>+161</b>	<b>+563</b>	<b>6.49%</b>	<b>3,264</b>

# HSE Dublin & Midlands: JAN 2025

## Acute Hospital Services

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
<b>Total Acute Hospital Services</b>	<b>15,335</b>	<b>19,073</b>	<b>19,756</b>	<b>19,756</b>	<b>19,645</b>	<b>+683</b>	<b>-110</b>	<b>-110</b>	<b>+572</b>	<b>+4,311</b>	<b>3.00%</b>	<b>21,720</b>
Consultants	718	967	1,041	1,041	1,052	+74	+10	+10	+85	+334	8.76%	1,119
Registrars	750	938	1,004	1,004	1,035	+66	+31	+31	+97	+285	10.37%	1,112
SHO/ Interns	567	710	752	752	713	+42	-38	-38	+3	+147	0.46%	761
Medical/ Dental, other	10	14	15	15	15	+1	+0	+0	+1	+5	8.28%	22
<b>Medical &amp; Dental</b>	<b>2,044</b>	<b>2,628</b>	<b>2,812</b>	<b>2,812</b>	<b>2,815</b>	<b>+183</b>	<b>+3</b>	<b>+3</b>	<b>+186</b>	<b>+770</b>	<b>7.09%</b>	<b>3,014</b>
Nurse/ Midwife Manager	1,280	1,532	1,574	1,574	1,564	+42	-10	-10	+32	+284	2.12%	1,715
Nurse/ Midwife Specialist & AN/MP	369	674	732	732	728	+58	-3	-3	+55	+359	8.13%	813
Staff Nurse/ Staff Midwife	3,881	4,749	5,037	5,037	4,997	+288	-40	-40	+248	+1,116	5.22%	5,448
Nursing/ Midwifery awaiting registration	22	39	19	19	34	+12	+54.7%	+15	+78.4%	-6	-14.21%	34
Post-registration Nurse/ Midwife Student	76	59	64	64	63	-13	-16.9%	-1	-2.3%	+4	5.92%	67
Pre-registration Nurse/ Midwife Intern	21	32	29	29	49	+28	+136.3%	+20	+68.4%	+17	53.93%	201
Nursing/ Midwifery Student	118	130	112	112	145	-18	+33	+33	+15	+27	11.52%	302
Nursing/ Midwifery other	48	54	51	51	54	-3	+3	+3	-0	+6	-0.81%	65
<b>Nursing &amp; Midwifery</b>	<b>5,697</b>	<b>7,139</b>	<b>7,506</b>	<b>7,506</b>	<b>7,489</b>	<b>+367</b>	<b>-17</b>	<b>-17</b>	<b>+350</b>	<b>+1,792</b>	<b>4.90%</b>	<b>8,343</b>
Dietitians	146	168	183	183	177	+31	+21.5%	-6	-3.3%	+9	5.24%	196
Occupational Therapists	92	130	134	134	131	+39	+42.3%	-4	-2.6%	+1	0.62%	143
Orthoptists	8	5	6	6	6	-2	-30.5%	+0	+0.2%	+0	5.47%	7
Physiotherapists	221	303	303	303	298	+77	+34.8%	-5	-1.5%	-4	-1.40%	332
Podiatrists & Chiropodists	4	4	4	4	4	-0	-9.9%	-0	-7.3%	+0	5.22%	6
Speech & Language Therapists	57	84	79	79	78	+21	+36.3%	-1	-1.4%	-6	-6.87%	90
Therapy Professions	528	693	709	709	693	+16	-16	-16	+0	+165	0.01%	774
Health Science/ Diagnostics	1,329	1,496	1,575	1,575	1,547	+80	-28	-28	+51	+218	3.43%	1,672
Pharmacy	281	331	373	373	368	+42	-5	-5	+37	+87	11.11%	409
Psychologists	51	83	82	82	82	-1	-1	-1	-2	+31	-1.96%	100
Social Workers	136	178	186	186	183	+8	-3	-3	+5	+46	2.59%	205
H&SC, Other	59	78	85	85	84	+7	-1	-1	+6	+25	7.52%	100
<b>Health &amp; Social Care Professionals</b>	<b>2,385</b>	<b>2,859</b>	<b>3,010</b>	<b>3,010</b>	<b>2,956</b>	<b>+152</b>	<b>-55</b>	<b>-54</b>	<b>+97</b>	<b>+571</b>	<b>3.39%</b>	<b>3,260</b>
Management (VIII & above)	175	220	222	222	225	+1	+3	+3	+5	+50	2.11%	230
Administrative/ Supervisory (V to VII)	789	1,188	1,239	1,239	1,236	+51	-3	-3	+48	+447	4.05%	1,293
Clerical (III & IV)	1,576	1,827	1,802	1,802	1,790	-25	-12	-12	-37	+214	-2.03%	2,040
<b>Management &amp; Administrative</b>	<b>2,539</b>	<b>3,235</b>	<b>3,263</b>	<b>3,263</b>	<b>3,251</b>	<b>+28</b>	<b>-12</b>	<b>-12</b>	<b>+16</b>	<b>+711</b>	<b>0.49%</b>	<b>3,563</b>
Support	985	1,047	1,038	1,038	1,029	-8	-9	-9	-18	+44	-1.67%	1,184
Maintenance/ Technical	158	152	158	158	158	+6	+0	+0	+6	+0	4.14%	160
<b>General Support</b>	<b>1,143</b>	<b>1,199</b>	<b>1,196</b>	<b>1,196</b>	<b>1,187</b>	<b>-2</b>	<b>-9</b>	<b>-9</b>	<b>-11</b>	<b>+44</b>	<b>-0.94%</b>	<b>1,344</b>
Health Care Assistants	1,491	1,928	1,888	1,888	1,868	-40	-20	-20	-59	+377	-3.08%	2,104
Care, other	36	85	80	80	80	-5	-1	-1	-6	+44	-6.90%	92
<b>Patient &amp; Client Care</b>	<b>1,527</b>	<b>2,013</b>	<b>1,968</b>	<b>1,968</b>	<b>1,948</b>	<b>-45</b>	<b>-20</b>	<b>-20</b>	<b>-65</b>	<b>+421</b>	<b>-3.24%</b>	<b>2,196</b>

# HSE Dublin & Midlands: JAN 2025

## Primary Care

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
<b>Total Primary Care</b>	<b>2,410</b>	<b>2,562</b>	<b>2,469</b>	<b>2,469</b>	<b>2,443</b>	<b>-93</b>	<b>-26</b>	<b>-26</b>	<b>-119</b>	<b>+32</b>	<b>-4.65%</b>	<b>2,839</b>
Consultants	13	15	14	14	14	-1	+0	+0	-1	+0	-7.16%	16
Registrars	91	98	79	79	79	-20	+1	+1	-19	-12	-19.35%	82
SHO/ Interns	6	15	17	17	17	+2	-0	-0	+2	+11	12.72%	17
Medical/ Dental, other	103	87	81	81	78	-6	-2	-2	-9	-24	-9.84%	116
<b>Medical &amp; Dental</b>	<b>213</b>	<b>215</b>	<b>190</b>	<b>190</b>	<b>188</b>	<b>-25</b>	<b>-2</b>	<b>-2</b>	<b>-27</b>	<b>-25</b>	<b>-12.45%</b>	<b>231</b>
Nurse/ Midwife Manager	111	124	123	123	122	-2	-1	-1	-2	+11	-1.95%	133
Nurse/ Midwife Specialist & AN/MP	65	96	100	100	100	+4	-1	-1	+4	+35	3.76%	115
Staff Nurse/ Staff Midwife	268	274	264	264	263	-10	-1	-1	-11	-6	-3.98%	324
Public Health Nurse	279	266	261	261	260	-4	-2	-2	-6	-20	-2.30%	307
Post-registration Nurse/ Midwife Student	21	13	26	26	24	+3	+15.1%	-2	-6.9%	+11	85.92%	25
Nursing/ Midwifery Student	21	13	26	26	24	+13	-2	-2	+11	+3	85.92%	25
Nursing/ Midwifery other	2	2	2	2	2	-0	+0	+0	-0	+0	-14.16%	3
<b>Nursing &amp; Midwifery</b>	<b>747</b>	<b>775</b>	<b>776</b>	<b>776</b>	<b>770</b>	<b>+1</b>	<b>-6</b>	<b>-6</b>	<b>-5</b>	<b>+23</b>	<b>-0.64%</b>	<b>907</b>
Dietitians	26	37	38	38	37	+11	+42.5%	-1	-2.4%	+1	1.56%	46
Occupational Therapists	136	121	111	111	108	-28	-20.8%	-3	-2.9%	-14	-11.17%	126
Orthoptists		3	3	3	3	+3		+0	+0.7%	+0	0.00%	3
Physiotherapists	125	134	126	126	127	+2	+1.5%	+0	+0.3%	-7	-5.48%	154
Podiatrists & Chiropodists	3	11	11	11	11	+8	+284.8%	-0	-3.0%	-1	-6.18%	12
Speech & Language Therapists	116	91	81	81	81	-35	-30.3%	-0	-0.5%	-10	-11.11%	94
Therapy Professions	405	397	370	370	365	-27	-4	-4	-31	-40	-7.84%	435
Health Science/ Diagnostics	3	10	10	10	10	+0	-0	-0	+0	+8	2.81%	13
Social Care	3	8	9	9	9	+1	+0	+0	+1	+6	12.01%	9
Pharmacy	34	35	35	35	34	-0	-1	-1	-1	+1	-2.43%	41
Psychologists	59	67	71	71	69	+5	-3	-3	+2	+10	3.19%	75
Social Workers	32	46	45	45	45	-1	+0	+0	-1	+13	-1.97%	51
H&SC, Other	35	38	42	42	41	+4	-0	-0	+4	+6	10.52%	49
<b>Health &amp; Social Care Professionals</b>	<b>572</b>	<b>600</b>	<b>582</b>	<b>582</b>	<b>574</b>	<b>-18</b>	<b>-8</b>	<b>-8</b>	<b>-26</b>	<b>+2</b>	<b>-4.26%</b>	<b>673</b>
Management (VIII & above)	44	38	37	37	36	-1	-0	-0	-2	-8	-4.03%	37
Administrative/ Supervisory (V to VII)	101	138	136	136	133	-2	-3	-3	-5	+32	-3.37%	138
Clerical (III & IV)	280	318	299	299	297	-19	-2	-2	-21	+17	-6.55%	331
<b>Management &amp; Administrative</b>	<b>425</b>	<b>493</b>	<b>472</b>	<b>472</b>	<b>466</b>	<b>-22</b>	<b>-5</b>	<b>-5</b>	<b>-27</b>	<b>+41</b>	<b>-5.46%</b>	<b>506</b>
Support	129	110	101	101	100	-9	-2	-2	-10	-29	-9.45%	127
Maintenance/ Technical	11	10	9	9	9	-1	+0	+0	-1	-1	-5.20%	11
<b>General Support</b>	<b>139</b>	<b>120</b>	<b>110</b>	<b>110</b>	<b>109</b>	<b>-9</b>	<b>-2</b>	<b>-2</b>	<b>-11</b>	<b>-31</b>	<b>-9.11%</b>	<b>138</b>
Health Care Assistants	134	176	165	165	164	-12	-1	-1	-13	+29	-7.27%	194
Care, other	180	183	175	175	172	-8	-3	-3	-11	-8	-6.14%	190
<b>Patient &amp; Client Care</b>	<b>314</b>	<b>359</b>	<b>340</b>	<b>340</b>	<b>335</b>	<b>-20</b>	<b>-4</b>	<b>-4</b>	<b>-24</b>	<b>+21</b>	<b>-6.69%</b>	<b>384</b>

# HSE Dublin & Midlands: JAN 2025

## Mental Health

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
<b>Total Mental Health</b>	<b>1,472</b>	<b>1,556</b>	<b>1,546</b>	<b>1,546</b>	<b>1,548</b>	<b>-10</b>	<b>+2</b>	<b>+2</b>	<b>-8</b>	<b>+75</b>	<b>-0.51%</b>	<b>1,683</b>
Consultants	62	71	79	79	79	+8	+0	+0	+8	+17	11.00%	81
Registrars	54	60	68	68	74	+7	+7	+7	+14	+20	23.39%	78
SHO/ Interns	44	48	48	48	44	-0	-4	-4	-5	+0	-9.38%	45
<b>Medical &amp; Dental</b>	<b>160</b>	<b>180</b>	<b>194</b>	<b>194</b>	<b>197</b>	<b>+15</b>	<b>+3</b>	<b>+3</b>	<b>+17</b>	<b>+37</b>	<b>9.67%</b>	<b>204</b>
Nurse/ Midwife Manager	181	163	159	159	157	-4	-1	-1	-5	-24	-3.27%	164
Nurse/ Midwife Specialist & AN/MP	78	128	127	127	124	-1	-3	-3	-5	+46	-3.65%	131
Staff Nurse/ Staff Midwife	394	386	404	404	405	+19	+1	+1	+20	+11	5.13%	435
Nursing/ Midwifery awaiting registration	10	7	5	5	5	-5	-51.1%	-1	-11.6%	-2	-25.85%	7
Pre-registration Nurse/ Midwife Intern	2	1	1	1	3	+1	+79.1%	+3	+570.0%	+3	570.00%	21
Nursing/ Midwifery Student	12	7	6	6	8	-1	+2	+2	+1	-4	16.71%	28
Nursing/ Midwifery other	9	5	8	8	8	+2	+0	+0	+2	-1	40.15%	9
<b>Nursing &amp; Midwifery</b>	<b>674</b>	<b>689</b>	<b>703</b>	<b>703</b>	<b>702</b>	<b>+14</b>	<b>-1</b>	<b>-1</b>	<b>+13</b>	<b>+28</b>	<b>1.91%</b>	<b>767</b>
Dietitians	5	3	3	3	3	-2	-30.2%	+0	+1.7%	+0	4.80%	4
Occupational Therapists	56	56	52	52	51	-4	-8.0%	-1	-2.0%	-5	-9.07%	57
Speech & Language Therapists	11	16	16	16	15	+4	+36.1%	-0	-2.3%	-1	-6.77%	18
Therapy Professions	72	76	71	71	70	-5	-1	-1	-6	-2	-7.96%	79
Social Care	11	8	5	5	5	-3	+0	+0	-3	-6	-38.83%	6
Pharmacy	2	2	2	2	2	+0	+0	+0	+0	+0	0.43%	3
Psychologists	48	53	49	49	50	-4	+0	+0	-3	+2	-6.21%	54
Social Workers	55	68	64	64	62	-5	-1	-1	-6	+8	-8.46%	71
H&SC, Other	26	33	33	33	33	+0	-0	-0	-0	+7	-0.37%	39
<b>Health &amp; Social Care Professionals</b>	<b>213</b>	<b>240</b>	<b>224</b>	<b>224</b>	<b>222</b>	<b>-16</b>	<b>-2</b>	<b>-2</b>	<b>-18</b>	<b>+9</b>	<b>-7.65%</b>	<b>252</b>
Management (VIII & above)	4	6	6	6	6	-0	+0	+0	+0	+2	0.00%	6
Administrative/ Supervisory (V to VII)	30	40	40	40	40	+0	+0	+0	+0	+10	0.47%	42
Clerical (III & IV)	95	118	105	105	106	-13	+1	+1	-12	+12	-10.28%	116
<b>Management &amp; Administrative</b>	<b>128</b>	<b>165</b>	<b>151</b>	<b>151</b>	<b>153</b>	<b>-14</b>	<b>+2</b>	<b>+2</b>	<b>-12</b>	<b>+24</b>	<b>-7.28%</b>	<b>164</b>
Support	34	23	24	24	23	+1	-1	-1	-0	-11	-0.77%	27
Maintenance/ Technical	22	24	23	23	24	-1	+0	+0	-1	+2	-3.64%	24
<b>General Support</b>	<b>56</b>	<b>48</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-9</b>	<b>-2.23%</b>	<b>51</b>
Health Care Assistants	146	140	140	140	141	-0	+1	+1	+1	-5	0.82%	149
Care, other	95	94	86	86	86	-8	+0	+0	-8	-9	-8.68%	96
<b>Patient &amp; Client Care</b>	<b>241</b>	<b>234</b>	<b>226</b>	<b>226</b>	<b>227</b>	<b>-9</b>	<b>+2</b>	<b>+2</b>	<b>-7</b>	<b>-14</b>	<b>-3.00%</b>	<b>245</b>

## HSE Dublin & Midlands: JAN 2025

### Older People

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
<b>Total Older People</b>	<b>1,917</b>	<b>1,987</b>	<b>1,984</b>	<b>1,984</b>	<b>1,977</b>	<b>-3</b>	<b>-7</b>	<b>-7</b>	<b>-10</b>	<b>+60</b>	<b>-0.52%</b>	<b>2,328</b>
SHO/ Interns	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
Medical/ Dental, other	14	11	11	11	11	-0	+0	+0	-0	-3	-2.26%	18
<b>Medical &amp; Dental</b>	<b>16</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>-0</b>	<b>+0</b>	<b>+0</b>	<b>-0</b>	<b>-3</b>	<b>-1.92%</b>	<b>20</b>
Nurse/ Midwife Manager	123	155	158	158	158	+3	+0	+0	+4	+36	2.42%	164
Nurse/ Midwife Specialist & AN/MP	5	13	14	14	13	+1	-1	-1	+1	+9	3.95%	14
Staff Nurse/ Staff Midwife	374	375	392	392	391	+17	-1	-1	+16	+17	4.25%	433
Public Health Nurse	2	3	3	3	3	+0	+0	+0	+0	+1	0.00%	3
Nursing/ Midwifery Student		1	1	1	2	-0	+1	+1	+1	+2	75.76%	2
Nursing/ Midwifery other		2	1	1	1	-1	+0	+0	-1	+1	-47.37%	1
<b>Nursing &amp; Midwifery</b>	<b>504</b>	<b>549</b>	<b>569</b>	<b>569</b>	<b>569</b>	<b>+20</b>	<b>-0</b>	<b>-0</b>	<b>+20</b>	<b>+65</b>	<b>3.65%</b>	<b>617</b>
Dietitians	2	2	3	3	3	+1	+56.5%	+0	+0.0%	+1	32.07%	4
Occupational Therapists	10	11	11	11	11	+1	+7.4%	+0	+0.8%	+0	1.30%	13
Physiotherapists	13	16	18	18	17	+3	+25.5%	-1	-6.0%	+1	3.21%	20
Podiatrists & Chiropodists	1	1				-1	-100.0%			-1	-100.00%	
Speech & Language Therapists	1	6	5	5	4	+3	+348.0%	-0	-0.9%	-1	-23.55%	5
Therapy Professions	28	36	36	36	35	+1	-1	-1	-0	+8	-1.31%	42
Health Science/ Diagnostics		1	1	1	1	+0	+0	+0	+0	+1	5.26%	1
Pharmacy	4	5	5	5	4	+0	-0	-0	-0	+0	-1.99%	5
Social Workers	13	5	5	5	5	+0	-0	-0	+0	-7	4.43%	6
H&SC, Other	1	2	2	2	1	+0	-0	-0	-0	+0	-0.67%	2
<b>Health &amp; Social Care Professionals</b>	<b>45</b>	<b>48</b>	<b>49</b>	<b>49</b>	<b>48</b>	<b>+1</b>	<b>-1</b>	<b>-1</b>	<b>-0</b>	<b>+2</b>	<b>-0.61%</b>	<b>56</b>
Management (VIII & above)	10	14	14	14	15	+0	+0	+0	+1	+5	6.77%	15
Administrative/ Supervisory (V to VII)	19	45	35	35	34	-10	-0	-0	-10	+15	-23.14%	36
Clerical (III & IV)	80	106	96	96	98	-11	+2	+2	-9	+18	-8.34%	104
<b>Management &amp; Administrative</b>	<b>109</b>	<b>165</b>	<b>145</b>	<b>145</b>	<b>147</b>	<b>-20</b>	<b>+2</b>	<b>+2</b>	<b>-18</b>	<b>+38</b>	<b>-11.08%</b>	<b>155</b>
Support	130	126	127	127	125	+0	-2	-2	-2	-6	-1.29%	140
Maintenance/ Technical	20	21	22	22	22	+1	+0	+0	+1	+2	5.03%	22
<b>General Support</b>	<b>150</b>	<b>147</b>	<b>149</b>	<b>149</b>	<b>147</b>	<b>+1</b>	<b>-2</b>	<b>-2</b>	<b>-1</b>	<b>-4</b>	<b>-0.39%</b>	<b>162</b>
Health Care Assistants	1,072	1,038	1,022	1,022	1,016	-16	-6	-6	-22	-56	-2.10%	1,270
Care, other	21	27	38	38	38	+11	+0	+0	+11	+17	39.25%	48
<b>Patient &amp; Client Care</b>	<b>1,093</b>	<b>1,065</b>	<b>1,060</b>	<b>1,060</b>	<b>1,054</b>	<b>-5</b>	<b>-6</b>	<b>-6</b>	<b>-11</b>	<b>-39</b>	<b>-1.03%</b>	<b>1,318</b>



## HSE Dublin & Midlands: JAN 2025

### Community Health & Wellbeing

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
<b>Total Community Health &amp; Wellbeing</b>		<b>68</b>	<b>69</b>	<b>69</b>	<b>68</b>	<b>+1</b>	<b>-1</b>	<b>-1</b>	<b>+0</b>	<b>+68</b>	<b>0.13%</b>	<b>72</b>
Nurse/ Midwife Manager		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Staff Nurse/ Staff Midwife		0	1	1	1	+1	-0	-0	+1	+1	175.00%	1
<b>Nursing &amp; Midwifery</b>		<b>1</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>+1</b>	<b>-0</b>	<b>-0</b>	<b>+1</b>	<b>+2</b>	<b>46.32%</b>	<b>2</b>
Management (VIII & above)		2	2	2	2	+0	+0	+0	+0	+2	0.00%	2
Administrative/ Supervisory (V to VII)		10	9	9	9	-1	-0	-0	-1	+9	-11.37%	9
Clerical (III & IV)		5	5	5	5	-0	-0	-0	-0	+5	-1.35%	6
<b>Management &amp; Administrative</b>		<b>17</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>-1</b>	<b>-0</b>	<b>-0</b>	<b>-1</b>	<b>+16</b>	<b>-6.96%</b>	<b>17</b>
Health Care Assistants		3	3	3	3	-0	-0	-0	-0	+3	-4.21%	3
Care, other		47	49	49	48	+2	-1	-1	+1	+48	1.59%	50
<b>Patient &amp; Client Care</b>		<b>50</b>	<b>51</b>	<b>51</b>	<b>50</b>	<b>+2</b>	<b>-1</b>	<b>-1</b>	<b>+1</b>	<b>+50</b>	<b>1.29%</b>	<b>53</b>

## HSE Dublin & Midlands: JAN 2025

### CHO Operations

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
<b>Total CHO Operations</b>		<b>60</b>	<b>55</b>	<b>55</b>	<b>55</b>	<b>-5</b>	<b>-0</b>	<b>-0</b>	<b>-5</b>	<b>+55</b>	<b>-8.29%</b>	<b>56</b>
Nurse/ Midwife Manager		2	2	2	2	+0	+0	+0	+0	+2	0.00%	2
Nurse/ Midwife Specialist & AN/MP		2	2	2	2	+0	+0	+0	+0	+2	2.04%	2
<b>Nursing &amp; Midwifery</b>		<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+4</b>	<b>1.01%</b>	<b>4</b>
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Social Workers		5	4	4	4	-1	+0	+0	-1	+4	-19.55%	4
<b>Health &amp; Social Care Professionals</b>		<b>6</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>	<b>+5</b>	<b>-16.21%</b>	<b>5</b>
Management (VIII & above)		12	11	11	10	-1	-0	-0	-1	+10	-11.42%	11
Administrative/ Supervisory (V to VII)		24	23	23	22	-2	-0	-0	-2	+22	-6.97%	23
Clerical (III & IV)		14	13	13	13	-1	-0	-0	-1	+13	-7.25%	13
<b>Management &amp; Administrative</b>		<b>50</b>	<b>46</b>	<b>46</b>	<b>46</b>	<b>-4</b>	<b>-0</b>	<b>-0</b>	<b>-4</b>	<b>+46</b>	<b>-8.10%</b>	<b>47</b>
Health Care Assistants											-100.00%	
<b>Patient &amp; Client Care</b>											<b>-100.00%</b>	

## HSE Dublin & Midlands: JAN 2025

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
<b>Overall</b>	<b>25,344</b>	<b>30,374</b>	<b>31,174</b>	<b>31,174</b>	<b>31,041</b>	<b>+799</b>	<b>-133</b>	<b>-133</b>	<b>+666</b>	<b>+5,696</b>	<b>2.19%</b>	<b>35,071</b>
Health Service Executive	9,843	11,249	11,214	11,214	11,143	-35	-71	-71	-106	+1,300	-0.94%	12,504
Section 38 Hospitals	11,234	14,011	14,644	14,644	14,573	+634	-71	-71	+562	+3,339	4.01%	16,192
Section 38 Voluntary Agencies	4,268	5,115	5,315	5,315	5,325	+200	+9	+9	+210	+1,056	4.10%	6,375



## HSE Dublin & Midlands: JAN 2025

### Health Service Executive

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
<b>Total Health Service Executive</b>	<b>9,843</b>	<b>11,249</b>	<b>11,214</b>	<b>11,214</b>	<b>11,143</b>	<b>-35</b>	<b>-71</b>	<b>-71</b>	<b>-106</b>	<b>+1,300</b>	<b>-0.94%</b>	<b>12,504</b>
Consultants	225	264	292	292	302	+27	+10	+10	+37	+77	14.15%	315
Registrars	318	363	364	364	401	+1	+37	+37	+38	+83	10.46%	412
SHO/ Interns	237	303	318	318	291	+15	-27	-27	-12	+54	-4.01%	296
Medical/ Dental, other	120	102	94	94	92	-7	-2	-2	-9	-28	-9.23%	137
<b>Medical &amp; Dental</b>	<b>900</b>	<b>1,033</b>	<b>1,068</b>	<b>1,068</b>	<b>1,086</b>	<b>+35</b>	<b>+18</b>	<b>+18</b>	<b>+54</b>	<b>+186</b>	<b>5.22%</b>	<b>1,160</b>
Nurse/ Midwife Manager	701	823	810	810	798	-13	-12	-12	-25	+97	-3.04%	852
Nurse/ Midwife Specialist & AN/MP	204	334	349	349	348	+15	-1	-1	+13	+143	4.00%	373
Staff Nurse/ Staff Midwife	1,979	2,190	2,292	2,292	2,295	+102	+2	+2	+104	+316	4.76%	2,570
Public Health Nurse	281	268	264	264	262	-4	-2	-2	-6	-19	-2.28%	310
<i>Nursing/ Midwifery awaiting registration</i>	26	19	9	9	8	-10	-2	-2	-12	-18	-60.46%	10
<i>Post-registration Nurse/ Midwife Student</i>	21	13	26	26	24	+13	-2	-2	+11	+3	85.92%	25
<i>Pre-registration Nurse/ Midwife Intern</i>	2	2	2	2	4	+0	+2	+2	+2	+2	141.10%	23
Nursing/ Midwifery Student	49	34	37	37	36	+4	-2	-2	+2	-13	5.66%	58
Nursing/ Midwifery other	15	18	18	18	19	+1	+0	+0	+1	+4	6.23%	22
<b>Nursing &amp; Midwifery</b>	<b>3,229</b>	<b>3,667</b>	<b>3,771</b>	<b>3,771</b>	<b>3,757</b>	<b>+104</b>	<b>-15</b>	<b>-15</b>	<b>+89</b>	<b>+528</b>	<b>2.44%</b>	<b>4,185</b>
<i>Dietitians</i>	58	79	83	83	78	+4	-4	-4	-1	+20	-0.87%	94
<i>Occupational Therapists</i>	228	241	234	234	228	-7	-6	-6	-13	+0	-5.20%	261
<i>Orthoptists</i>	1	3	3	3	3	-0	+0	+0	+0	+2	0.00%	3
<i>Physiotherapists</i>	190	226	229	229	226	+3	-3	-3	+0	+36	0.17%	264
<i>Podiatrists &amp; Chiropodists</i>	6	14	13	13	13	-1	-0	-0	-1	+7	-8.75%	14
<i>Speech &amp; Language Therapists</i>	164	160	144	144	145	-16	+1	+1	-15	-19	-9.25%	172
Therapy Professions	647	722	706	706	693	-17	-12	-12	-29	+47	-4.00%	808
Health Science/ Diagnostics	456	531	551	551	529	+21	-22	-22	-2	+73	-0.29%	579
Social Care	15	16	14	14	14	-3	+0	+0	-2	-1	-13.85%	15
Pharmacy	97	122	124	124	122	+2	-2	-2	+0	+25	0.02%	144
Psychologists	122	148	152	152	148	+4	-4	-4	+0	+26	0.14%	162
Social Workers	108	134	136	136	132	+2	-4	-4	-2	+24	-1.30%	147
H&SC, Other	65	79	87	87	84	+8	-4	-4	+4	+19	5.47%	98
<b>Health &amp; Social Care Professionals</b>	<b>1,509</b>	<b>1,752</b>	<b>1,770</b>	<b>1,770</b>	<b>1,722</b>	<b>+17</b>	<b>-47</b>	<b>-47</b>	<b>-30</b>	<b>+213</b>	<b>-1.70%</b>	<b>1,953</b>
Management (VIII & above)	98	118	109	109	112	-9	+2	+2	-7	+14	-5.49%	114
Administrative/ Supervisory (V to VII)	280	499	479	479	486	-20	+7	+7	-13	+206	-2.53%	509
Clerical (III & IV)	874	1,070	996	996	980	-74	-16	-16	-90	+106	-8.43%	1,073
<b>Management &amp; Administrative</b>	<b>1,252</b>	<b>1,687</b>	<b>1,584</b>	<b>1,584</b>	<b>1,578</b>	<b>-103</b>	<b>-6</b>	<b>-6</b>	<b>-109</b>	<b>+326</b>	<b>-6.48%</b>	<b>1,696</b>
Support	384	389	364	364	347	-26	-16	-16	-42	-37	-10.77%	400
Maintenance/ Technical	104	111	110	110	111	-2	+2	+2	-0	+7	-0.13%	114
<b>General Support</b>	<b>488</b>	<b>501</b>	<b>473</b>	<b>473</b>	<b>459</b>	<b>-27</b>	<b>-15</b>	<b>-15</b>	<b>-42</b>	<b>-30</b>	<b>-8.40%</b>	<b>514</b>
Health Care Assistants	2,144	2,228	2,173	2,173	2,171	-55	-2	-2	-57	+27	-2.57%	2,583
Care, other	320	381	375	375	371	-6	-5	-5	-10	+51	-2.70%	413
<b>Patient &amp; Client Care</b>	<b>2,464</b>	<b>2,609</b>	<b>2,548</b>	<b>2,548</b>	<b>2,541</b>	<b>-61</b>	<b>-7</b>	<b>-7</b>	<b>-68</b>	<b>+77</b>	<b>-2.59%</b>	<b>2,996</b>



Section 38 Hospitals

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
<b>Total Section 38 Hospitals</b>	<b>11,234</b>	<b>14,011</b>	<b>14,644</b>	<b>14,644</b>	<b>14,573</b>	<b>+634</b>	<b>-71</b>	<b>-71</b>	<b>+562</b>	<b>+3,339</b>	<b>4.01%</b>	<b>16,192</b>
Consultants	564	782	836	836	836	+54	+0	+0	+55	+272	6.99%	893
Registrars	573	726	780	780	781	+54	+1	+1	+55	+209	7.61%	854
SHO/ Interns	376	466	494	494	478	+28	-16	-16	+12	+101	2.54%	522
Medical/ Dental, other	6	11	12	12	12	+2	+0	+0	+2	+6	16.70%	19
<b>Medical &amp; Dental</b>	<b>1,519</b>	<b>1,984</b>	<b>2,122</b>	<b>2,122</b>	<b>2,108</b>	<b>+137</b>	<b>-14</b>	<b>-14</b>	<b>+123</b>	<b>+588</b>	<b>6.22%</b>	<b>2,288</b>
Nurse/ Midwife Manager	972	1,137	1,191	1,191	1,192	+54	+1	+1	+54	+220	4.79%	1,308
Nurse/ Midwife Specialist & AN/MP	286	541	589	589	582	+48	-7	-7	+41	+297	7.67%	656
Staff Nurse/ Staff Midwife	2,900	3,555	3,765	3,765	3,721	+210	-44	-44	+166	+821	4.68%	4,015
Nursing/ Midwifery Student	102	118	108	108	144	-10	+36	+36	+26	+42	22.27%	299
Nursing/ Midwifery other	42	45	41	41	44	-4	+3	+3	-1	+2	-2.51%	53
<b>Nursing &amp; Midwifery</b>	<b>4,301</b>	<b>5,395</b>	<b>5,693</b>	<b>5,693</b>	<b>5,683</b>	<b>+298</b>	<b>-11</b>	<b>-11</b>	<b>+287</b>	<b>+1,381</b>	<b>5.33%</b>	<b>6,331</b>
Therapy Professions	410	530	543	543	535	+13	-8	-8	+5	+125	0.93%	598
Health Science/ Diagnostics	878	978	1,037	1,037	1,031	+59	-6	-6	+53	+153	5.44%	1,108
Pharmacy	214	241	280	280	276	+39	-4	-4	+35	+62	14.52%	301
Psychologists	48	78	77	77	77	-1	+0	+0	-1	+29	-1.09%	95
Social Workers	129	164	167	167	166	+2	-0	-0	+2	+37	1.34%	188
H&SC, Other	57	70	74	74	76	+3	+2	+2	+5	+18	7.58%	92
<b>Health &amp; Social Care Professionals</b>	<b>1,736</b>	<b>2,061</b>	<b>2,177</b>	<b>2,177</b>	<b>2,161</b>	<b>+116</b>	<b>-17</b>	<b>-17</b>	<b>+100</b>	<b>+424</b>	<b>4.84%</b>	<b>2,382</b>
Management (VIII & above)	136	179	187	187	187	+8	+1	+1	+8	+52	4.56%	192
Administrative/ Supervisory (V to VII)	668	973	1,028	1,028	1,015	+55	-14	-14	+42	+347	4.29%	1,058
Clerical (III & IV)	1,160	1,326	1,331	1,331	1,335	+5	+4	+4	+9	+175	0.65%	1,543
<b>Management &amp; Administrative</b>	<b>1,964</b>	<b>2,478</b>	<b>2,546</b>	<b>2,546</b>	<b>2,537</b>	<b>+68</b>	<b>-9</b>	<b>-9</b>	<b>+59</b>	<b>+573</b>	<b>2.36%</b>	<b>2,793</b>
Support	827	856	868	868	871	+13	+2	+2	+15	+44	1.75%	1,011
Maintenance/ Technical	103	91	96	96	96	+6	+0	+0	+6	-6	6.37%	97
<b>General Support</b>	<b>929</b>	<b>946</b>	<b>965</b>	<b>965</b>	<b>967</b>	<b>+18</b>	<b>+2</b>	<b>+2</b>	<b>+21</b>	<b>+38</b>	<b>2.19%</b>	<b>1,108</b>
Health Care Assistants	753	1,067	1,067	1,067	1,043	+1	-24	-24	-23	+291	-2.20%	1,203
Care, other	31	79	74	74	75	-5	+1	+1	-4	+45	-5.19%	87
<b>Patient &amp; Client Care</b>	<b>783</b>	<b>1,146</b>	<b>1,142</b>	<b>1,142</b>	<b>1,119</b>	<b>-4</b>	<b>-23</b>	<b>-23</b>	<b>-28</b>	<b>+335</b>	<b>-2.41%</b>	<b>1,290</b>



Section 38 Voluntary Agencies

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
<b>Total Section 38 Voluntary Agencies</b>	<b>4,268</b>	<b>5,115</b>	<b>5,315</b>	<b>5,315</b>	<b>5,325</b>	<b>+200</b>	<b>+9</b>	<b>+9</b>	<b>+210</b>	<b>+1,056</b>	<b>4.10%</b>	<b>6,375</b>
Consultants	6	7	6	6	6	-1	+0	+0	-1	+0	-8.08%	8
Registrars	8	11	10	10	10	-1	-0	-0	-1	+2	-8.28%	11
SHO/ Interns	12	17	17	17	17	-0	+0	+0	+0	+5	1.35%	22
Medical/ Dental, other	2	1	1	1	1	-0	+0	+0	-0	-2	-10.45%	1
<b>Medical &amp; Dental</b>	<b>29</b>	<b>35</b>	<b>34</b>	<b>34</b>	<b>34</b>	<b>-2</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>	<b>+6</b>	<b>-3.65%</b>	<b>42</b>
Nurse/ Midwife Manager	208	232	225	225	228	-6	+3	+3	-4	+20	-1.58%	250
Nurse/ Midwife Specialist & AN/MP	34	47	48	48	48	+1	-0	-0	+1	+13	1.49%	57
Staff Nurse/ Staff Midwife	528	587	594	594	591	+7	-3	-3	+4	+63	0.70%	699
Nursing/ Midwifery Student		1			8	-1	+8	+8	+7	+8	725.00%	21
Nursing/ Midwifery other	8	8	8	8	9	-0	+1	+1	+0	+1	4.87%	11
<b>Nursing &amp; Midwifery</b>	<b>778</b>	<b>875</b>	<b>875</b>	<b>875</b>	<b>883</b>	<b>+1</b>	<b>+8</b>	<b>+8</b>	<b>+9</b>	<b>+105</b>	<b>1.01%</b>	<b>1,038</b>
Therapy Professions	136	149	178	178	180	+29	+2	+2	+31	+44	20.56%	205
Health Science/ Diagnostics	3	3	3	3	3	-0	+0	+0	-0	-0	-6.51%	4
Social Care	638	818	857	857	863	+39	+6	+6	+45	+225	5.47%	995
Pharmacy	15	17	17	17	17	+0	+0	+0	+0	+2	2.05%	22
Psychologists	24	27	27	27	26	+0	-2	-2	-2	+2	-5.94%	30
Social Workers	47	53	53	53	52	+0	-1	-1	-1	+5	-1.76%	60
H&SC, Other	8	8	6	6	7	-2	+1	+1	-1	-0	-12.50%	8
<b>Health &amp; Social Care Professionals</b>	<b>870</b>	<b>1,076</b>	<b>1,143</b>	<b>1,143</b>	<b>1,148</b>	<b>+66</b>	<b>+6</b>	<b>+6</b>	<b>+72</b>	<b>+278</b>	<b>6.70%</b>	<b>1,324</b>
Management (VIII & above)	37	50	50	50	49	-0	-0	-0	-1	+12	-1.81%	50
Administrative/ Supervisory (V to VII)	109	150	154	154	156	+4	+2	+2	+6	+47	3.90%	165
Clerical (III & IV)	144	194	186	186	184	-8	-2	-2	-10	+40	-5.27%	213
<b>Management &amp; Administrative</b>	<b>290</b>	<b>395</b>	<b>390</b>	<b>390</b>	<b>389</b>	<b>-4</b>	<b>-1</b>	<b>-1</b>	<b>-5</b>	<b>+100</b>	<b>-1.34%</b>	<b>428</b>
Support	257	234	226	226	226	-8	+0	+0	-8	-31	-3.40%	309
Maintenance/ Technical	46	60	55	55	54	-5	-1	-1	-6	+8	-9.70%	60
<b>General Support</b>	<b>303</b>	<b>294</b>	<b>281</b>	<b>281</b>	<b>280</b>	<b>-13</b>	<b>-1</b>	<b>-1</b>	<b>-14</b>	<b>-23</b>	<b>-4.68%</b>	<b>369</b>
Health Care Assistants	1,560	1,995	2,148	2,148	2,153	+153	+4	+4	+157	+592	7.89%	2,650
Care, other	438	445	444	444	436	-1	-7	-7	-8	-2	-1.84%	524
<b>Patient &amp; Client Care</b>	<b>1,998</b>	<b>2,440</b>	<b>2,592</b>	<b>2,592</b>	<b>2,589</b>	<b>+152</b>	<b>-3</b>	<b>-3</b>	<b>+149</b>	<b>+591</b>	<b>6.11%</b>	<b>3,174</b>



## HSE Dublin & Midlands by 38 Hospitals & Voluntary Agencies JAN 2025

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
<b>Overall</b>	<b>15,502</b>	<b>19,126</b>	<b>19,960</b>	<b>19,960</b>	<b>19,898</b>	<b>+834</b>	<b>-62</b>	<b>-62</b>	<b>+772</b>	<b>+4,396</b>	<b>4.04%</b>	<b>22,567</b>
St. James's Hospital	4,058	4,948	5,185	5,185	5,159	+236	-25	-25	+211	+1,102	4.26%	5,692
Coombe Hospital	890	980	1,061	1,061	1,058	+81	-3	-3	+78	+168	7.93%	1,172
CHI at Connolly	136	146	143	143	143	-3	-0	-0	-3	+7	-1.92%	167
CHI at Temple Street	1,184	1,413	1,452	1,452	1,429	+39	-23	-23	+16	+245	1.14%	1,595
CHI at Crumlin	1,967	2,403	2,480	2,480	2,459	+77	-21	-21	+55	+491	2.31%	2,730
CHI at Tallaght	255	321	335	335	330	+14	-4	-4	+10	+75	2.99%	384
Tallaght University Hospital	2,683	3,560	3,747	3,747	3,755	+187	+8	+8	+195	+1,072	5.47%	4,204
CHI Programme at Temple Street	57									-57	-100.00%	
CHI Programme		186	189	189	189	+2	+0	+0	+3	+189	1.50%	195
CHI Corporate	3	53	53	53	51	+1	-3	-3	-2	+48	-3.85%	53
Stewart's Hospital (Palmerstown)	852	1,106	1,236	1,236	1,259	+129	+24	+24	+153	+408	13.84%	1,460
Cheeverstown House	396	441	464	464	462	+23	-2	-2	+21	+66	4.86%	547
Our Lady's Hospice & Care, Dublin	482	513	513	513	513	-0	+0	+0	-0	+31	-0.03%	595
Peamount Hospital (Newcastle)	486	591	583	583	583	-8	+0	+0	-7	+97	-1.26%	684
St. John of God Liffey Services	787	812	799	799	797	-13	-1	-1	-15	+10	-1.80%	924
Muiriosa Foundation Longford/Westmeath	270	373	403	403	402	+30	-0	-0	+29	+132	7.86%	517
Muiriosa Foundation South Kildare	334	363	349	349	350	-14	+1	+1	-13	+16	-3.62%	448
Muiriosa Foundation Laois/Offaly	302	426	465	465	461	+39	-5	-5	+34	+159	8.06%	586
Kare, Newbridge Co Kildare	360	490	504	504	497	+14	-7	-7	+7	+137	1.39%	614



## HSE Dublin & Midlands Employment Report by Grade Group: JAN 2025

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE change since DEC 2024(1)	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
<b>Overall</b>	<b>25,344</b>	<b>30,374</b>	<b>31,174</b>	<b>31,174</b>	<b>31,041</b>	<b>+799</b>	<b>-133</b>	<b>-133</b>	<b>+666</b>	<b>+5,696</b>	<b>2.19%</b>	<b>35,071</b>
Consultant Anaesthesia	96	125	140	140	143	+15	+2	+2	+17	+47	13.75%	152
Consultant Dentistry	2	3	2	2	2	-1	-0	-0	-1	+0	-33.33%	2
Consultant Emergency Medicine	30	59	62	62	62	+2	+0	+0	+2	+31	4.11%	68
Consultant Intensive Care Medicine	13	18	19	19	19	+1	-0	-0	+1	+6	4.78%	20
Consultant Medicine	193	282	310	310	311	+28	+1	+1	+29	+117	10.30%	332
Consultant Obstetrics & Gynaecology	29	39	37	37	38	-2	+1	+1	-1	+8	-3.50%	38
Consultant Paediatrics	88	112	119	119	119	+7	+0	+0	+7	+32	6.68%	127
Consultant Pathology	63	81	90	90	89	+9	-1	-1	+8	+25	9.93%	96
Consultant Psychiatry	80	88	97	97	98	+9	+0	+0	+9	+18	10.51%	102
Consultant Radiology	82	95	99	99	108	+4	+9	+9	+13	+26	13.85%	112
Consultant Surgery	118	151	159	159	158	+8	-1	-1	+6	+39	4.25%	167
<b>Consultants</b>	<b>795</b>	<b>1,053</b>	<b>1,134</b>	<b>1,134</b>	<b>1,145</b>	<b>+81</b>	<b>+11</b>	<b>+11</b>	<b>+91</b>	<b>+349</b>	<b>8.69%</b>	<b>1,216</b>
Registrar	506	622	675	675	683	+52	+8	+8	+61	+178	9.77%	718
Senior Registrar	43	44	44	44	45	+1	+1	+1	+1	+2	2.46%	47
Specialist Registrar	351	434	435	435	465	+1	+30	+30	+30	+114	7.01%	512
<b>Registrars</b>	<b>899</b>	<b>1,100</b>	<b>1,154</b>	<b>1,154</b>	<b>1,192</b>	<b>+54</b>	<b>+39</b>	<b>+39</b>	<b>+92</b>	<b>+293</b>	<b>8.39%</b>	<b>1,277</b>
Interns	134	159	158	158	158	-2	+0	+0	-1	+24	-0.92%	176
Senior House Officer	492	627	671	671	628	+44	-43	-43	+1	+136	0.21%	664
<b>SHO/ Interns</b>	<b>626</b>	<b>786</b>	<b>829</b>	<b>829</b>	<b>786</b>	<b>+42</b>	<b>-42</b>	<b>-42</b>	<b>-0</b>	<b>+161</b>	<b>-0.02%</b>	<b>840</b>
Dentists	50	46	42	42	42	-4	-0	-0	-4	-8	-8.56%	51
Other Medical	79	67	65	65	63	-2	-2	-2	-4	-15	-5.60%	106
<b>Medical/ Dental, other</b>	<b>129</b>	<b>113</b>	<b>107</b>	<b>107</b>	<b>105</b>	<b>-6</b>	<b>-2</b>	<b>-2</b>	<b>-8</b>	<b>-23</b>	<b>-6.80%</b>	<b>157</b>
<b>Medical &amp; Dental</b>	<b>2448</b>	<b>3052</b>	<b>3224</b>	<b>3224</b>	<b>3228</b>	<b>+171</b>	<b>+5</b>	<b>+5</b>	<b>+176</b>	<b>+780</b>	<b>5.77%</b>	<b>3,490</b>
Clinical Nurse/ Midwife Manager 1	389	435	451	451	453	+16	+2	+2	+18	+64	4.09%	488
Clinical Nurse/ Midwife Manager 2	1,078	1,245	1,256	1,256	1,244	+11	-13	-13	-1	+166	-0.12%	1,376
Clinical Nurse/ Midwife Manager 3	165	207	218	218	219	+11	+2	+2	+12	+55	5.96%	232
Director Nursing/Midwifery, Assistant	203	250	244	244	247	-5	+3	+3	-2	+44	-0.95%	259
Director of Nursing/Midwifery	46	55	57	57	55	+2	-3	-3	-1	+8	-0.96%	55
<b>Nurse/ Midwife Manager</b>	<b>1,881</b>	<b>2,192</b>	<b>2,226</b>	<b>2,226</b>	<b>2,218</b>	<b>+35</b>	<b>-9</b>	<b>-9</b>	<b>+26</b>	<b>+337</b>	<b>1.17%</b>	<b>2,410</b>
Advanced Nurse/ Midwife Practitioner	61	167	205	205	209	+38	+4	+4	+42	+148	24.82%	220
Adv. Nurse/ Midwife, Candidate	29	109	91	91	89	-18	-2	-2	-20	+60	-18.64%	92
Clinical Nurse/ Midwife Spec., Candidate		1	28	28	30	+26	+2	+2	+28	+30	1,944.83%	31
Clinical Nurse/ Midwife Specialist	435	644	662	662	650	+18	-12	-12	+6	+215	0.94%	743
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>524</b>	<b>922</b>	<b>985</b>	<b>985</b>	<b>977</b>	<b>+64</b>	<b>-8</b>	<b>-8</b>	<b>+56</b>	<b>+453</b>	<b>6.02%</b>	<b>1,086</b>
Nursing Bank	29	5	2	2	2	-3	-0	-0	-3	-26	-60.22%	4
Staff Midwives	243	189	221	221	220	+32	-1	-1	+31	-23	16.35%	244
Staff Nurse [Intellectual Disability]	289	338	337	337	336	-1	-1	-1	-2	+47	-0.68%	398
Staff Nurse [Psychiatric]	418	401	415	415	417	+13	+2	+2	+16	-1	3.93%	450
Staff Nurses [General/ Children's]	4,429	5,397	5,676	5,676	5,631	+279	-45	-45	+234	+1,202	4.33%	6,188
<b>Staff Nurse/ Staff Midwife</b>	<b>5,407</b>	<b>6,332</b>	<b>6,651</b>	<b>6,651</b>	<b>6,606</b>	<b>+319</b>	<b>-44</b>	<b>-44</b>	<b>+275</b>	<b>+1,199</b>	<b>4.34%</b>	<b>7,284</b>
Public Health Nurse	281	268	264	264	262	-4	-2	-2	-6	-19	-2.28%	310
<b>Public Health Nurse</b>	<b>281</b>	<b>268</b>	<b>264</b>	<b>264</b>	<b>262</b>	<b>-4</b>	<b>-2</b>	<b>-2</b>	<b>-6</b>	<b>-19</b>	<b>-2.28%</b>	<b>310</b>
Nursing/ Midwifery awaiting registration	32	47	25	25	40	-21	+15	+15	-7	+9	-13.93%	43
Post-registration Nurse/ Midwife Student	97	72	90	90	87	+18	-3	-3	+15	-10	20.27%	92
Pre-registration Nurse/ Midwife Intern	23	33	29	29	60	-4	+31	+31	+27	+38	81.92%	243
<b>Nursing/ Midwifery Student</b>	<b>151</b>	<b>152</b>	<b>145</b>	<b>145</b>	<b>188</b>	<b>-7</b>	<b>+43</b>	<b>+43</b>	<b>+35</b>	<b>+37</b>	<b>23.21%</b>	<b>378</b>
Nursing Education/Clinical	60	63	61	61	65	-1	+3	+3	+2	+5	2.96%	79
Other Nursing/ Midwifery	5	8	7	7	7	-2	+0	+0	-2	+2	-18.75%	7
<b>Nursing/ Midwifery other</b>	<b>64</b>	<b>71</b>	<b>68</b>	<b>68</b>	<b>71</b>	<b>-3</b>	<b>+3</b>	<b>+3</b>	<b>+0</b>	<b>+7</b>	<b>0.51%</b>	<b>86</b>
<b>Nursing &amp; Midwifery</b>	<b>8308</b>	<b>9937</b>	<b>10340</b>	<b>10340</b>	<b>10323</b>	<b>+403</b>	<b>-17</b>	<b>-17</b>	<b>+386</b>	<b>+2,014</b>	<b>3.88%</b>	<b>11,554</b>
Dietitians	186	221	239	239	233	+19	-7	-7	+12	+47	5.29%	266
Occupational Therapists	351	395	405	405	396	+10	-9	-9	+1	+44	0.25%	446
Orthoptists	8	8	8	8	8	+0	+0	+0	+0	+0	3.61%	10
Physiotherapists	397	504	508	508	505	+3	-3	-3	+0	+108	0.09%	577





JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE change since DEC 2024(1)	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
<b>Overall</b>	<b>25,344</b>	<b>30,374</b>	<b>31,174</b>	<b>31,174</b>	<b>31,041</b>	<b>+799</b>	<b>-133</b>	<b>-133</b>	<b>+666</b>	<b>+5,696</b>	<b>2.19%</b>	<b>35,071</b>
Podiatrists & Chiroprodists	8	15	15	15	14	-0	-1	-1	-1	+6	-6.59%	18
Speech & Language Therapists	242	259	252	252	253	-7	+1	+1	-6	+11	-2.17%	294
<b>Therapy Professions</b>	<b>1,192</b>	<b>1,402</b>	<b>1,427</b>	<b>1,427</b>	<b>1,409</b>	<b>+25</b>	<b>-18</b>	<b>-18</b>	<b>+7</b>	<b>+217</b>	<b>0.48%</b>	<b>1,611</b>
Audiology	9	19	21	21	21	+2	-0	-0	+2	+12	8.68%	24
Biochemists	14	14	12	12	11	-2	-2	-2	-3	-3	-23.72%	11
Cardiac Physiologists	58	63	67	67	67	+3	+1	+1	+4	+9	5.70%	73
Clinical Engineering	62	66	66	66	61	-1	-5	-5	-5	-1	-8.10%	63
Dosimetrists	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
E.C.G. Technicians	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Gastrointestinal Physiologists	2	3	3	3	3	+0	+0	+0	+0	+1	0.00%	3
Medical Science	550	606	624	624	622	+18	-2	-2	+16	+72	2.69%	674
Neuro-Physiologists	19	22	22	22	20	-0	-2	-2	-2	+1	-10.28%	23
Perfusionists	9	10	11	11	11	+1	+0	+0	+1	+2	12.02%	11
Phlebotomists	45	71	78	78	78	+7	+0	+0	+7	+33	10.47%	87
Physicists	107	107	120	120	122	+12	+2	+2	+15	+15	13.56%	129
Radiation Therapists	138	132	149	149	134	+17	-15	-15	+2	-4	1.67%	149
Radiographers	287	357	375	375	370	+18	-5	-5	+12	+83	3.46%	399
Respiratory Physiologists	22	28	31	31	30	+3	-1	-1	+1	+8	5.18%	32
Vascular Physiologists	10	9	10	10	10	+2	+0	+0	+2	+0	20.05%	11
<b>Health Science/ Diagnostics</b>	<b>1,337</b>	<b>1,511</b>	<b>1,591</b>	<b>1,591</b>	<b>1,563</b>	<b>+80</b>	<b>-28</b>	<b>-28</b>	<b>+51</b>	<b>+226</b>	<b>3.40%</b>	<b>1,691</b>
Social Care	653	835	871	871	877	+36	+6	+6	+43	+224	5.10%	1,010
<b>Social Care</b>	<b>653</b>	<b>835</b>	<b>871</b>	<b>871</b>	<b>877</b>	<b>+36</b>	<b>+6</b>	<b>+6</b>	<b>+43</b>	<b>+224</b>	<b>5.10%</b>	<b>1,010</b>
Pharmacists	208	232	260	260	258	+29	-2	-2	+27	+50	11.52%	288
Pharmacy Technicians	118	147	160	160	156	+13	-4	-4	+9	+39	5.87%	179
<b>Pharmacy</b>	<b>326</b>	<b>379</b>	<b>421</b>	<b>421</b>	<b>415</b>	<b>+41</b>	<b>-6</b>	<b>-6</b>	<b>+35</b>	<b>+89</b>	<b>9.32%</b>	<b>467</b>
Psychologists	194	253	256	256	251	+3	-5	-5	-2	+57	-0.89%	287
<b>Psychologists</b>	<b>194</b>	<b>253</b>	<b>256</b>	<b>256</b>	<b>251</b>	<b>+3</b>	<b>-5</b>	<b>-5</b>	<b>-2</b>	<b>+57</b>	<b>-0.89%</b>	<b>287</b>
Social Workers	284	351	356	356	351	+5	-5	-5	-0	+66	-0.14%	395
<b>Social Workers</b>	<b>284</b>	<b>351</b>	<b>356</b>	<b>356</b>	<b>351</b>	<b>+5</b>	<b>-5</b>	<b>-5</b>	<b>-0</b>	<b>+66</b>	<b>-0.14%</b>	<b>395</b>
Counsellor Therapists	55	61	62	62	62	+0	+0	+0	+0	+7	0.62%	70
Dental Hygienists	12	9	10	10	10	+2	-1	-1	+1	-2	12.30%	14
Environmental Health Officers		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
HSCP Trainees/Students	17	22	26	26	27	+4	+1	+1	+5	+10	23.24%	34
Other Health & Social Care	26	40	45	45	43	+5	-2	-2	+3	+17	6.80%	48
Play Therapists/ Specialists	21	25	23	23	24	-2	+1	+1	-1	+3	-4.95%	30
Vaccinators			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
<b>H&amp;S,C, Other</b>	<b>130</b>	<b>158</b>	<b>167</b>	<b>167</b>	<b>167</b>	<b>+9</b>	<b>-1</b>	<b>-1</b>	<b>+9</b>	<b>+37</b>	<b>5.45%</b>	<b>198</b>
<b>Health &amp; Social Care Professionals</b>	<b>4116</b>	<b>4889</b>	<b>5089</b>	<b>5089</b>	<b>5031</b>	<b>+200</b>	<b>-58</b>	<b>-58</b>	<b>+142</b>	<b>+915</b>	<b>2.91%</b>	<b>5,659</b>
CEO/Chief Officer	13	14	12	12	12	-2	-0	-0	-2	-1	-17.07%	12
General Managers	46	68	65	65	69	-3	+3	+3	+1	+23	0.94%	70
National Director		2	1	1	1	-1	+0	+0	-1	+1	-48.98%	1
National Director, Assistant	16	25	25	25	24	-0	-1	-1	-1	+7	-4.44%	25
Other Executives	17	18	17	17	17	-1	-0	-0	-1	-0	-6.44%	17
VIII	178	221	226	226	227	+5	+1	+1	+6	+48	2.60%	231
<b>Management (VIII &amp; above)</b>	<b>271</b>	<b>348</b>	<b>346</b>	<b>346</b>	<b>349</b>	<b>-2</b>	<b>+3</b>	<b>+3</b>	<b>+1</b>	<b>+78</b>	<b>0.22%</b>	<b>356</b>
Middle Management (V-VII)	1,053	1,619	1,658	1,658	1,654	+39	-4	-4	+35	+601	2.16%	1,729
Other Administrative	3	3	3	3	3	+0	+0	+0	+0	-1	0.00%	3
<b>Administrative/ Supervisory (V to VII)</b>	<b>1,057</b>	<b>1,622</b>	<b>1,661</b>	<b>1,661</b>	<b>1,657</b>	<b>+39</b>	<b>-4</b>	<b>-4</b>	<b>+35</b>	<b>+600</b>	<b>2.16%</b>	<b>1,732</b>
General Administrative (III & IV)	2,178	2,591	2,513	2,513	2,499	-78	-14	-14	-92	+321	-3.55%	2,829
<b>Clerical (III &amp; IV)</b>	<b>2,178</b>	<b>2,591</b>	<b>2,513</b>	<b>2,513</b>	<b>2,499</b>	<b>-78</b>	<b>-14</b>	<b>-14</b>	<b>-92</b>	<b>+321</b>	<b>-3.55%</b>	<b>2,829</b>
<b>Management &amp; Administrative</b>	<b>3506</b>	<b>4560</b>	<b>4520</b>	<b>4520</b>	<b>4504</b>	<b>-40</b>	<b>-16</b>	<b>-16</b>	<b>-56</b>	<b>+998</b>	<b>-1.23%</b>	<b>4,917</b>
Catering	185	372	393	393	385	+20	-8	-8	+13	+200	3.39%	482
Household Services	730	498	480	480	470	-18	-10	-10	-29	-261	-5.77%	592
Other Labs & Associated	108	180	169	169	173	-12	+4	+4	-8	+64	-4.29%	186
Other Support	187	190	189	189	188	-1	-1	-1	-2	+1	-1.08%	220
Portering	258	239	228	228	230	-11	+2	+2	-9	-28	-3.76%	240
<b>Support</b>	<b>1,468</b>	<b>1,479</b>	<b>1,458</b>	<b>1,458</b>	<b>1,445</b>	<b>-21</b>	<b>-14</b>	<b>-14</b>	<b>-35</b>	<b>-24</b>	<b>-2.36%</b>	<b>1,720</b>
Maintenance	243	244	244	244	245	+0	+2	+2	+2	+2	0.76%	255

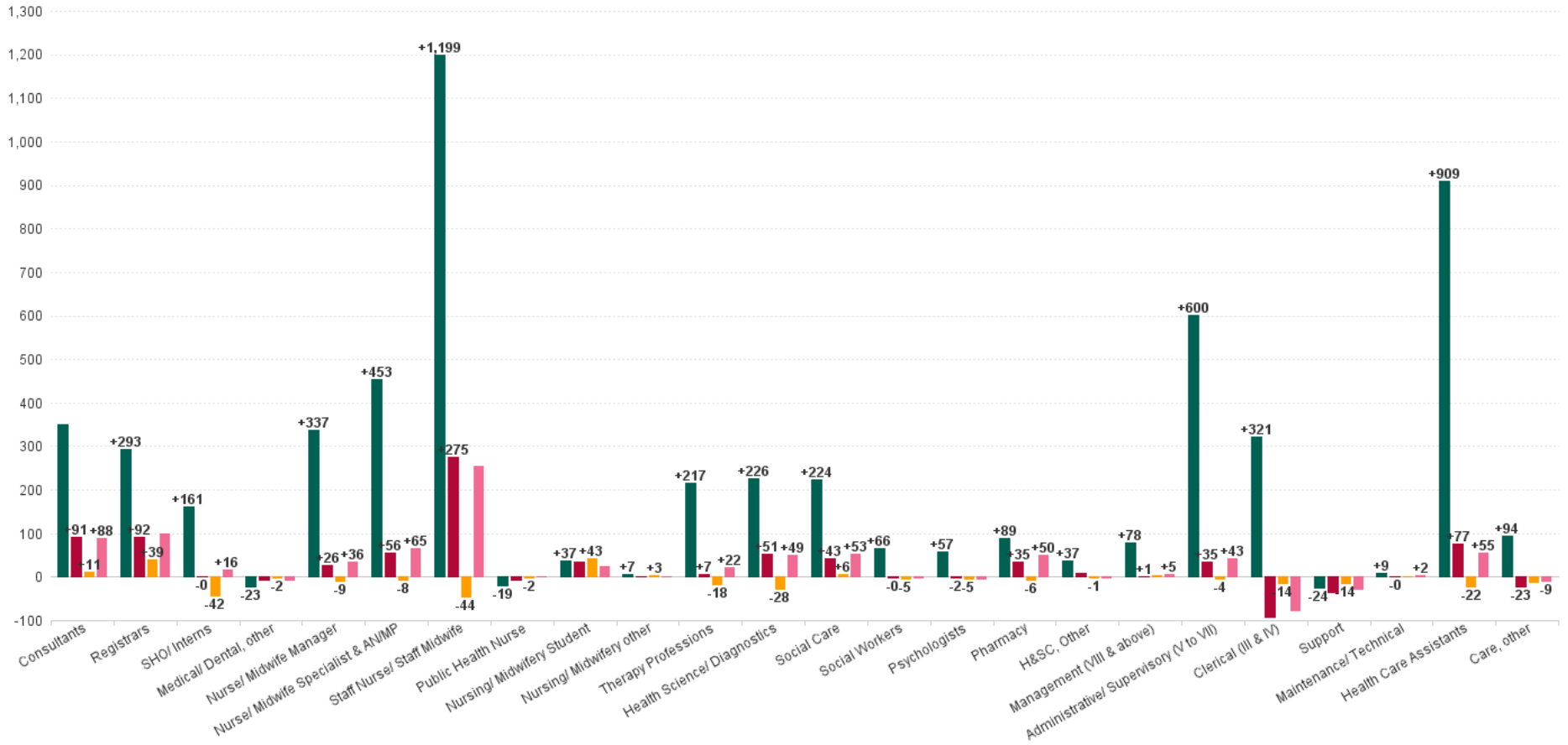


JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE change since DEC 2024(1)	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
<b>Overall</b>	<b>25,344</b>	<b>30,374</b>	<b>31,174</b>	<b>31,174</b>	<b>31,041</b>	<b>+799</b>	<b>-133</b>	<b>-133</b>	<b>+666</b>	<b>+5,696</b>	<b>2.19%</b>	<b>35,071</b>
Technical Services	9	18	17	17	16	-1	-1	-1	-2	+7	-11.11%	16
<b>Maintenance/ Technical</b>	<b>252</b>	<b>262</b>	<b>261</b>	<b>261</b>	<b>261</b>	<b>-1</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>+9</b>	<b>-0.06%</b>	<b>271</b>
<b>General Support</b>	<b>1721</b>	<b>1741</b>	<b>1719</b>	<b>1719</b>	<b>1706</b>	<b>-22</b>	<b>-13</b>	<b>-13</b>	<b>-35</b>	<b>-15</b>	<b>-2.02%</b>	<b>1,991</b>
Attendant/ Aide	1,264	772	741	741	736	-31	-5	-5	-37	-528	-4.73%	832
Health Care Assistant/ Care Assistant	2,828	4,047	4,203	4,203	4,192	+156	-11	-11	+145	+1,364	3.58%	4,943
Health Care Assistant /Home Support	330	368	356	356	352	-12	-4	-4	-16	+23	-4.28%	564
Health & Social Care Assistants	35	102	88	88	86	-14	-2	-2	-16	+51	-15.76%	97
<b>Health Care Assistants</b>	<b>4,457</b>	<b>5,290</b>	<b>5,389</b>	<b>5,389</b>	<b>5,367</b>	<b>+99</b>	<b>-22</b>	<b>-22</b>	<b>+77</b>	<b>+909</b>	<b>1.45%</b>	<b>6,436</b>
Health Promotion		47	49	49	48	+2	-1	-1	+1	+48	1.59%	50
Home Care Services	15	16	29	29	29	+13	-0	-0	+13	+14	81.09%	32
Other Care Grades	237	290	291	291	288	+1	-3	-3	-3	+51	-0.91%	322
Pastoral Care	30	29	26	26	26	-3	+0	+0	-3	-4	-9.76%	37
Workshop Services	507	523	499	499	492	-24	-7	-7	-31	-15	-5.90%	583
<b>Care, other</b>	<b>789</b>	<b>905</b>	<b>894</b>	<b>894</b>	<b>882</b>	<b>-11</b>	<b>-11</b>	<b>-11</b>	<b>-23</b>	<b>+94</b>	<b>-2.49%</b>	<b>1,024</b>
<b>Patient &amp; Client Care</b>	<b>5246</b>	<b>6195</b>	<b>6282</b>	<b>6282</b>	<b>6249</b>	<b>+87</b>	<b>-33</b>	<b>-33</b>	<b>+54</b>	<b>+1,003</b>	<b>0.87%</b>	<b>7,460</b>



# WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since DEC 2024(1) ■ WTE change since JAN 2024



## HSE Dublin & Midlands Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JAN 2025

JAN 2025	WTE JAN 2025	No. JAN 2025	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>31,041</b>	<b>35,071</b>	<b>1:0.9</b>	<b>7,484</b>	<b>27,587</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>85.68%</b>	<b>16.73%</b>	<b>68.95%</b>	<b>75.88%</b>	<b>24.12%</b>	<b>87.69%</b>	<b>72.67%</b>
Consultants	1,145	1,216	1:0.9	622	594	1:1	1:0.9	82.48%	41.28%	41.20%	90.13%	9.87%	92.93%	87.21%
Registrars	1,192	1,277	1:0.9	621	656	1:0.9	1:0.9	1.80%	1.10%	0.70%	97.26%	2.74%	98.55%	96.04%
SHO/ Interns	786	840	1:0.9	361	479	1:0.9	1:0.9	0.36%	0.24%	0.12%	99.76%	0.24%	99.72%	99.79%
Medical/ Dental, other	105	157	1:0.7	53	104	1:0.6	1:0.7	82.17%	26.11%	56.05%	39.49%	60.51%	41.51%	38.46%
<b>Medical &amp; Dental</b>	<b>3,228</b>	<b>3,490</b>	<b>1:0.9</b>	<b>1,657</b>	<b>1,833</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>33.18%</b>	<b>16.02%</b>	<b>17.16%</b>	<b>92.78%</b>	<b>7.22%</b>	<b>94.87%</b>	<b>90.89%</b>
Nurse/ Midwife Manager	2,218	2,410	1:0.9	222	2,188	1:1	1:0.9	98.09%	9.09%	89.00%	81.41%	18.59%	95.95%	79.94%
Nurse/ Midwife Specialist & AN/MP	977	1,086	1:0.9	66	1,020	1:1	1:0.9	98.16%	5.80%	92.36%	76.70%	23.30%	93.94%	75.59%
Staff Nurse/ Staff Midwife	6,606	7,284	1:0.9	737	6,547	1:1	1:0.9	93.73%	9.39%	84.34%	79.70%	20.30%	94.17%	78.07%
Public Health Nurse	262	310	1:0.8	3	307	1:1	1:0.8	99.68%	0.97%	98.71%	77.10%	22.90%	100.00%	76.87%
Post-registration Nurse/ Midwife Student	87	92	1:0.9	2	90	1:1	1:0.9	11.96%		11.96%	91.30%	8.70%	100.00%	91.11%
Pre-registration Nurse/ Midwife Intern	60	243	1:0.2	14	229	1:0.2	1:0.3	0.41%		0.41%	79.84%	20.16%	85.71%	79.48%
Nursing/ Midwifery awaiting registration	40	43	1:0.9	5	38	1:0.8	1:1	79.07%	6.98%	72.09%	100.00%		100.00%	100.00%
Nursing/ Midwifery Student	188	378	1:0.5	21	357	1:0.4	1:0.5	12.17%	0.79%	11.38%	84.92%	15.08%	90.48%	84.59%
Nursing/ Midwifery other	71	86	1:0.8	4	82	1:1	1:0.8	95.35%	4.65%	90.70%	65.12%	34.88%	100.00%	63.41%
<b>Nursing &amp; Midwifery</b>	<b>10,323</b>	<b>11,554</b>	<b>1:0.9</b>	<b>1,053</b>	<b>10,501</b>	<b>1:1</b>	<b>1:0.9</b>	<b>92.56%</b>	<b>8.45%</b>	<b>84.11%</b>	<b>79.76%</b>	<b>20.24%</b>	<b>94.49%</b>	<b>78.29%</b>
Therapy Professions	1,409	1,611	1:0.9	169	1,442	1:0.9	1:0.9	94.41%	9.75%	84.67%	79.95%	20.05%	92.31%	78.50%
Health Science/ Diagnostics	1,563	1,691	1:0.9	460	1,231	1:1	1:0.9	95.51%	25.55%	69.96%	85.45%	14.55%	97.17%	81.07%
Social Care	877	1,010	1:0.9	218	792	1:0.9	1:0.8	97.62%	20.89%	76.73%	48.91%	51.09%	63.76%	44.82%
Social Workers	351	395	1:0.9	51	344	1:1	1:0.9	95.95%	12.91%	83.04%	79.49%	20.51%	90.20%	77.91%
Psychologists	251	287	1:0.9	57	230	1:0.9	1:0.9	87.46%	17.77%	69.69%	74.22%	25.78%	89.47%	70.43%
Pharmacy	415	467	1:0.9	54	413	1:0.9	1:0.9	83.94%	8.78%	75.16%	79.66%	20.34%	83.33%	79.18%
H&SC, Other	167	198	1:0.8	42	156	1:0.9	1:0.8	78.28%	18.18%	60.10%	64.65%	35.35%	78.57%	60.90%
<b>Health &amp; Social Care Professionals</b>	<b>5,031</b>	<b>5,659</b>	<b>1:0.9</b>	<b>1,051</b>	<b>4,608</b>	<b>1:1</b>	<b>1:0.9</b>	<b>93.64%</b>	<b>17.30%</b>	<b>76.34%</b>	<b>75.17%</b>	<b>24.83%</b>	<b>87.25%</b>	<b>72.42%</b>
Management (VIII & above)	349	356	1:1	121	235	1:1	1:1	91.57%	29.21%	62.36%	98.03%	1.97%	98.35%	97.87%
Administrative/ Supervisory (V to VII)	1,657	1,732	1:1	431	1,301	1:1	1:0.9	88.63%	20.79%	67.84%	90.47%	9.53%	98.84%	87.70%
Clerical (III & IV)	2,499	2,829	1:0.9	396	2,433	1:1	1:0.9	85.51%	11.17%	74.34%	73.06%	26.94%	92.93%	69.83%
<b>Management &amp; Administrative</b>	<b>4,504</b>	<b>4,917</b>	<b>1:0.9</b>	<b>948</b>	<b>3,969</b>	<b>1:1</b>	<b>1:0.9</b>	<b>87.04%</b>	<b>15.86%</b>	<b>71.18%</b>	<b>81.00%</b>	<b>19.00%</b>	<b>96.31%</b>	<b>77.35%</b>
Support	1,445	1,720	1:0.8	610	1,110	1:0.9	1:0.8	88.31%	31.34%	56.98%	61.51%	38.49%	82.46%	50.00%



JAN 2025	WTE JAN 2025	No. JAN 2025	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>31,041</b>	<b>35,071</b>	<b>1:0.9</b>	<b>7,484</b>	<b>27,587</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>85.68%</b>	<b>16.73%</b>	<b>68.95%</b>	<b>75.88%</b>	<b>24.12%</b>	<b>87.69%</b>	<b>72.67%</b>
Maintenance/ Technical	261	271	1:1	260	11	1:1	1:0.9	97.42%	93.73%	3.69%	92.25%	7.75%	94.23%	45.45%
<b>General Support</b>	<b>1,706</b>	<b>1,991</b>	<b>1:0.9</b>	<b>870</b>	<b>1,121</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>89.55%</b>	<b>39.83%</b>	<b>49.72%</b>	<b>65.70%</b>	<b>34.30%</b>	<b>85.98%</b>	<b>49.96%</b>
Health Care Assistants	5,367	6,436	1:0.8	1,619	4,817	1:0.9	1:0.8	91.03%	23.54%	67.50%	59.73%	40.27%	72.33%	55.49%
Care, other	882	1,024	1:0.9	286	738	1:0.9	1:0.8	95.41%	26.07%	69.34%	75.00%	25.00%	86.36%	70.60%
<b>Patient &amp; Client Care</b>	<b>6,249</b>	<b>7,460</b>	<b>1:0.8</b>	<b>1,905</b>	<b>5,555</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>91.64%</b>	<b>23.89%</b>	<b>67.75%</b>	<b>61.82%</b>	<b>38.18%</b>	<b>74.44%</b>	<b>57.50%</b>



## HSE Dublin & Midlands Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. JAN 2025

JAN 2025	WTE JAN 2025	No. JAN 2025	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>31,041</b>	<b>35,071</b>	<b>1:0.9</b>	<b>7,484</b>	<b>27,587</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>85.68%</b>	<b>16.73%</b>	<b>68.95%</b>	<b>75.88%</b>	<b>24.12%</b>	<b>87.69%</b>	<b>72.67%</b>
Acute Hospital Services	19,645	21,720	1:0.9	4,761	16,959	1:1	1:0.9	82.32%	15.81%	66.51%	81.54%	18.46%	93.82%	78.09%
Disabilities	5,305	6,373	1:0.8	1,446	4,927	1:0.9	1:0.8	91.87%	20.98%	70.89%	57.65%	42.35%	66.60%	55.02%
Mental Health	1,548	1,683	1:0.9	427	1,256	1:1	1:0.9	86.99%	20.97%	66.01%	89.36%	10.64%	97.42%	86.62%
Older People	1,977	2,328	1:0.8	374	1,954	1:0.9	1:0.8	91.75%	14.09%	77.66%	67.35%	32.65%	83.16%	64.33%
Primary Care	2,443	2,839	1:0.9	457	2,382	1:0.9	1:0.8	91.51%	14.12%	77.39%	71.72%	28.28%	84.90%	69.19%
Community Health & Wellbeing	68	72	1:0.9	9	63	1:1	1:0.9	90.28%	11.11%	79.17%	88.89%	11.11%	100.00%	87.30%
CHO Operations	55	56	1:1	10	46	1:1	1:1	92.86%	16.07%	76.79%	98.21%	1.79%	90.00%	100.00%



Month-on-Month Summary	% WTE change since DEC 2024	WTE change since DEC 2024	Disabilities	Acute Hospital Services	Primary Care	Mental Health	Older People	Community Health & Wellbeing	CHO Operations
<b>Total</b>	<b>-0.4%</b>	<b>-132.8</b>	<b>+10.8</b>	<b>-110.2</b>	<b>-26.4</b>	<b>+1.8</b>	<b>-7.4</b>	<b>-1.1</b>	<b>-0.4</b>
Consultants	+0.9%	+10.6		+10.3	+0.0	+0.3			
Registrars	+3.3%	+38.6	-0.0	+31.0	+0.7	+6.9			
SHO/ Interns	-5.1%	-42.5	+0.3	-38.3	-0.1	-4.4	+0.0		
Medical/ Dental, other	-2.0%	-2.1	+0.0	+0.0	-2.1		+0.0		
<b>Medical &amp; Dental</b>	<b>+0.1%</b>	<b>+4.6</b>	<b>+0.2</b>	<b>+3.1</b>	<b>-1.5</b>	<b>+2.8</b>	<b>+0.0</b>		
Nurse/ Midwife Manager	-0.4%	-8.8	+2.5	-9.6	-0.7	-1.3	+0.4	+0.0	+0.0
Nurse/ Midwife Specialist & AN/MP	-0.8%	-8.0	-0.2	-3.4	-0.6	-3.3	-0.7		+0.0
Staff Nurse/ Staff Midwife	-0.7%	-44.4	-3.9	-40.1	-0.9	+1.2	-0.7	-0.0	
Public Health Nurse	-0.7%	-1.9			-1.9		+0.0		
Nursing/ Midwifery Student	+29.3%	+42.6	+8.3	+33.2	-1.8	+2.2	+0.8		
Nursing/ Midwifery other	+4.9%	+3.3	+0.5	+2.7	+0.0	+0.1	+0.0		
<b>Nursing &amp; Midwifery</b>	<b>-0.2%</b>	<b>-17.2</b>	<b>+7.2</b>	<b>-17.3</b>	<b>-5.9</b>	<b>-1.1</b>	<b>-0.2</b>	<b>-0.0</b>	<b>+0.0</b>
Therapy Professions	-1.3%	-18.3	+4.1	-15.6	-4.5	-1.3	-1.0		+0.0
Health Science/ Diagnostics	-1.8%	-28.4	+0.0	-28.3	-0.2		+0.1		
Social Care	+0.7%	+6.3	+6.0		+0.2	+0.1			
Social Workers	-1.5%	-5.5	-1.1	-3.3	+0.2	-1.2	-0.1		+0.0
Psychologists	-2.0%	-5.1	-2.0	-0.8	-2.6	+0.3			
Pharmacy	-1.5%	-6.1	+0.0	-5.5	-0.6	+0.0	-0.1		
H&SC, Other	-0.5%	-0.8	+0.9	-1.0	-0.4	-0.3	-0.0		



<b>Health &amp; Social Care Professionals</b>	<b>-1.1%</b>	<b>-57.9</b>	<b>+7.9</b>	<b>-54.5</b>	<b>-7.7</b>	<b>-2.4</b>	<b>-1.1</b>		<b>+0.0</b>
Management (VIII & above)	+0.8%	+2.7	-0.5	+3.2	-0.5	+0.2	+0.5	+0.0	-0.2
Administrative/ Supervisory (V to VII)	-0.3%	-4.4	+2.1	-3.1	-3.1	+0.1	-0.2	-0.1	-0.2
Clerical (III & IV)	-0.6%	-14.3	-2.9	-12.4	-1.8	+1.3	+1.7	-0.0	-0.0
<b>Management &amp; Administrative</b>	<b>-0.4%</b>	<b>-16.0</b>	<b>-1.3</b>	<b>-12.3</b>	<b>-5.4</b>	<b>+1.5</b>	<b>+2.0</b>	<b>-0.1</b>	<b>-0.4</b>
Support	-0.9%	-13.7	+0.1	-9.2	-1.6	-1.0	-2.1		
Maintenance/ Technical	+0.2%	+0.6	-0.3	+0.4	+0.0	+0.4	+0.1		
<b>General Support</b>	<b>-0.8%</b>	<b>-13.1</b>	<b>-0.2</b>	<b>-8.8</b>	<b>-1.6</b>	<b>-0.5</b>	<b>-2.0</b>		
Health Care Assistants	-0.4%	-22.0	+3.6	-19.5	-1.2	+1.3	-6.1	-0.1	
Care, other	-1.2%	-11.1	-6.6	-0.9	-3.1	+0.3	+0.1	-0.9	
<b>Patient &amp; Client Care</b>	<b>-0.5%</b>	<b>-33.2</b>	<b>-3.1</b>	<b>-20.4</b>	<b>-4.4</b>	<b>+1.6</b>	<b>-6.0</b>	<b>-0.9</b>	





Year-on-Year Summary	% WTE change since JAN 2024	WTE change since JAN 2024	Disabilities	Acute Hospital Services	Primary Care	Mental Health	Older People	Community Health & Wellbeing	CHO Operations
<b>Total</b>	<b>+2.4%</b>	<b>+734.2</b>	<b>+287.7</b>	<b>+599.1</b>	<b>-106.5</b>	<b>-5.6</b>	<b>-35.5</b>	<b>-0.4</b>	<b>-4.7</b>
Consultants	+8.4%	+88.2		+81.7	-1.1	+7.6			
Registrars	+9.2%	+100.0	+0.8	+101.1	-16.5	+14.6			
SHO/ Interns	+2.1%	+16.4	+0.3	+17.8	+2.3	-3.9	+0.0		
Medical/ Dental, other	-6.2%	-6.9	+0.0	+0.8	-7.4		-0.3		
<b>Medical &amp; Dental</b>	<b>+6.5%</b>	<b>+197.7</b>	<b>+1.1</b>	<b>+201.4</b>	<b>-22.8</b>	<b>+18.3</b>	<b>-0.3</b>		
Nurse/ Midwife Manager	+1.6%	+35.8	+8.1	+35.5	-4.0	-7.6	+3.7	+0.1	+0.0
Nurse/ Midwife Specialist & AN/MP	+7.1%	+64.7	+1.3	+65.9	+2.4	-3.7	-1.3		+0.1
Staff Nurse/ Staff Midwife	+4.0%	+254.6	+5.0	+216.4	-12.1	+23.8	+21.5	+0.0	
Public Health Nurse	0.0%	-0.1			-0.1		+0.0		
Nursing/ Midwifery Student	+15.4%	+25.0	+1.2	+7.1	+11.7	+4.3	+0.7		
Nursing/ Midwifery other	+0.6%	+0.4	-0.2	-0.3	-0.2	+2.1	-1.0		
<b>Nursing &amp; Midwifery</b>	<b>+3.8%</b>	<b>+380.4</b>	<b>+15.5</b>	<b>+324.5</b>	<b>-2.3</b>	<b>+18.8</b>	<b>+23.6</b>	<b>+0.1</b>	<b>+0.1</b>
Therapy Professions	+1.6%	+22.2	+48.9	+8.7	-25.3	-9.8	-0.2		+0.0
Health Science/ Diagnostics	+3.3%	+49.2	-0.5	+49.4	+0.2		+0.1		
Social Care	+6.5%	+53.3	+56.1		+0.2	-2.9			
Social Workers	-0.7%	-2.6	+2.6	+3.9	-3.8	-4.4	-0.1		-0.9
Psychologists	-1.8%	-4.7	+2.0	-2.9	+0.9	-4.7			
Pharmacy	+13.8%	+50.3	-0.1	+44.6	+5.3	+0.1	+0.3		
H&SC, Other	-1.4%	-2.4	-1.0	-1.9	+1.2	-0.8	+0.0		



<b>Health &amp; Social Care Professionals</b>	<b>+3.4%</b>	<b>+165.3</b>	<b>+107.9</b>	<b>+101.8</b>	<b>-21.3</b>	<b>-22.5</b>	<b>+0.2</b>		<b>-0.9</b>
Management (VIII & above)	+1.4%	+4.9	-1.1	+7.7	-1.5	+0.1	+1.1	+0.0	-1.3
Administrative/ Supervisory (V to VII)	+2.6%	+42.7	+3.6	+55.3	-3.5	+0.7	-11.6	-1.1	-0.8
Clerical (III & IV)	-3.0%	-77.5	-7.7	-32.2	-21.4	-10.9	-4.3	-0.0	-1.0
<b>Management &amp; Administrative</b>	<b>-0.7%</b>	<b>-29.9</b>	<b>-5.1</b>	<b>+30.8</b>	<b>-26.3</b>	<b>-10.2</b>	<b>-14.8</b>	<b>-1.1</b>	<b>-3.1</b>
Support	-1.8%	-27.2	-6.0	-10.9	-8.8	-1.2	-0.3		
Maintenance/ Technical	+0.9%	+2.3	-5.2	+7.8	-0.5	-1.2	+1.3		
<b>General Support</b>	<b>-1.4%</b>	<b>-24.9</b>	<b>-11.2</b>	<b>-3.1</b>	<b>-9.3</b>	<b>-2.4</b>	<b>+1.1</b>		
Health Care Assistants	+1.0%	+54.9	+177.6	-52.6	-14.3	+1.2	-56.1	-0.1	-0.9
Care, other	-1.1%	-9.4	+1.9	-3.7	-10.3	-8.9	+10.8	+0.7	
<b>Patient &amp; Client Care</b>	<b>+0.7%</b>	<b>+45.5</b>	<b>+179.6</b>	<b>-56.3</b>	<b>-24.6</b>	<b>-7.7</b>	<b>-45.2</b>	<b>+0.6</b>	<b>-0.9</b>



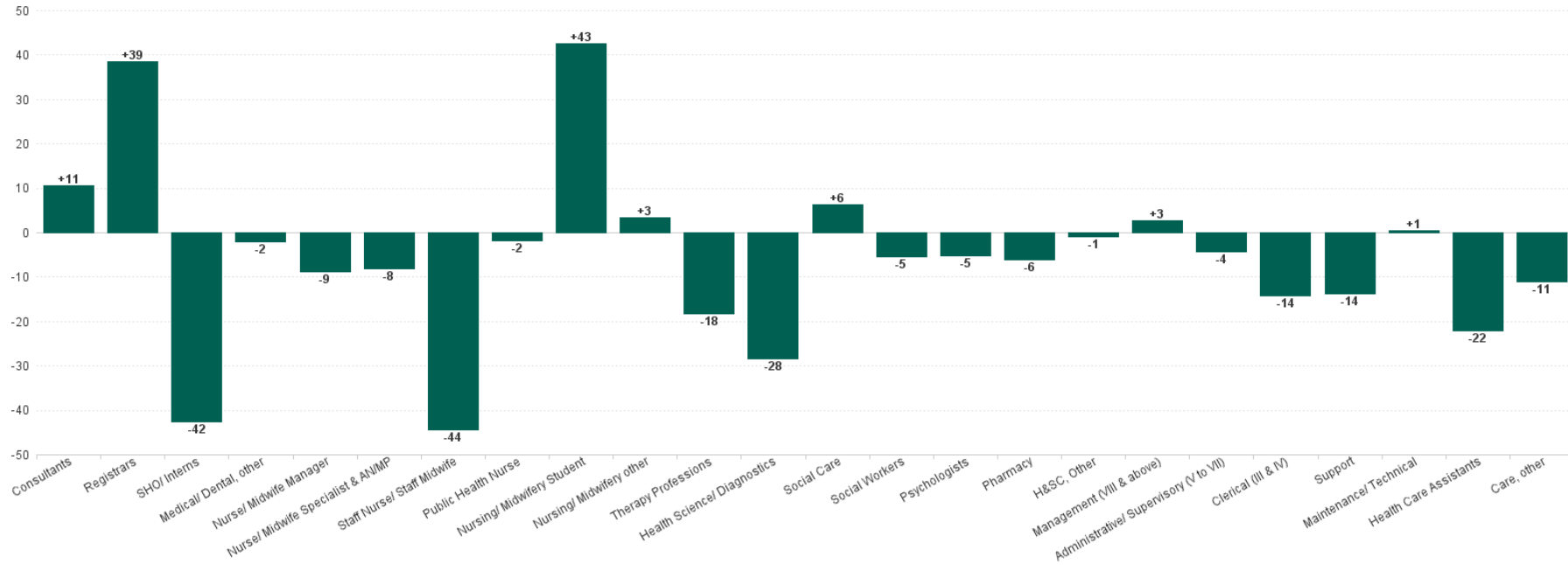
Year-to-Date Summary	% WTE change since DEC 2024(1)	WTE change since DEC 2024(1)	Disabilities	Acute Hospital Services	Primary Care	Mental Health	Older People	Community Health & Wellbeing	CHO Operations
<b>Total</b>	<b>-0.4%</b>	<b>-132.8</b>	<b>+10.8</b>	<b>-110.2</b>	<b>-26.4</b>	<b>+1.8</b>	<b>-7.4</b>	<b>-1.1</b>	<b>-0.4</b>
Consultants	+0.9%	+10.6		+10.3	+0.0	+0.3			
Registrars	+3.3%	+38.6	-0.0	+31.0	+0.7	+6.9			
SHO/ Interns	-5.1%	-42.5	+0.3	-38.3	-0.1	-4.4	+0.0		
Medical/ Dental, other	-2.0%	-2.1	+0.0	+0.0	-2.1		+0.0		
<b>Medical &amp; Dental</b>	<b>+0.1%</b>	<b>+4.6</b>	<b>+0.2</b>	<b>+3.1</b>	<b>-1.5</b>	<b>+2.8</b>	<b>+0.0</b>		
Nurse/ Midwife Manager	-0.4%	-8.8	+2.5	-9.6	-0.7	-1.3	+0.4	+0.0	+0.0
Nurse/ Midwife Specialist & AN/MP	-0.8%	-8.0	-0.2	-3.4	-0.6	-3.3	-0.7		+0.0
Staff Nurse/ Staff Midwife	-0.7%	-44.4	-3.9	-40.1	-0.9	+1.2	-0.7	-0.0	
Public Health Nurse	-0.7%	-1.9			-1.9		+0.0		
Nursing/ Midwifery Student	+29.3%	+42.6	+8.3	+33.2	-1.8	+2.2	+0.8		
Nursing/ Midwifery other	+4.9%	+3.3	+0.5	+2.7	+0.0	+0.1	+0.0		
<b>Nursing &amp; Midwifery</b>	<b>-0.2%</b>	<b>-17.2</b>	<b>+7.2</b>	<b>-17.3</b>	<b>-5.9</b>	<b>-1.1</b>	<b>-0.2</b>	<b>-0.0</b>	<b>+0.0</b>
Therapy Professions	-1.3%	-18.3	+4.1	-15.6	-4.5	-1.3	-1.0		+0.0
Health Science/ Diagnostics	-1.8%	-28.4	+0.0	-28.3	-0.2		+0.1		
Social Care	+0.7%	+6.3	+6.0		+0.2	+0.1			
Social Workers	-1.5%	-5.5	-1.1	-3.3	+0.2	-1.2	-0.1		+0.0
Psychologists	-2.0%	-5.1	-2.0	-0.8	-2.6	+0.3			
Pharmacy	-1.5%	-6.1	+0.0	-5.5	-0.6	+0.0	-0.1		
H&SC, Other	-0.5%	-0.8	+0.9	-1.0	-0.4	-0.3	-0.0		



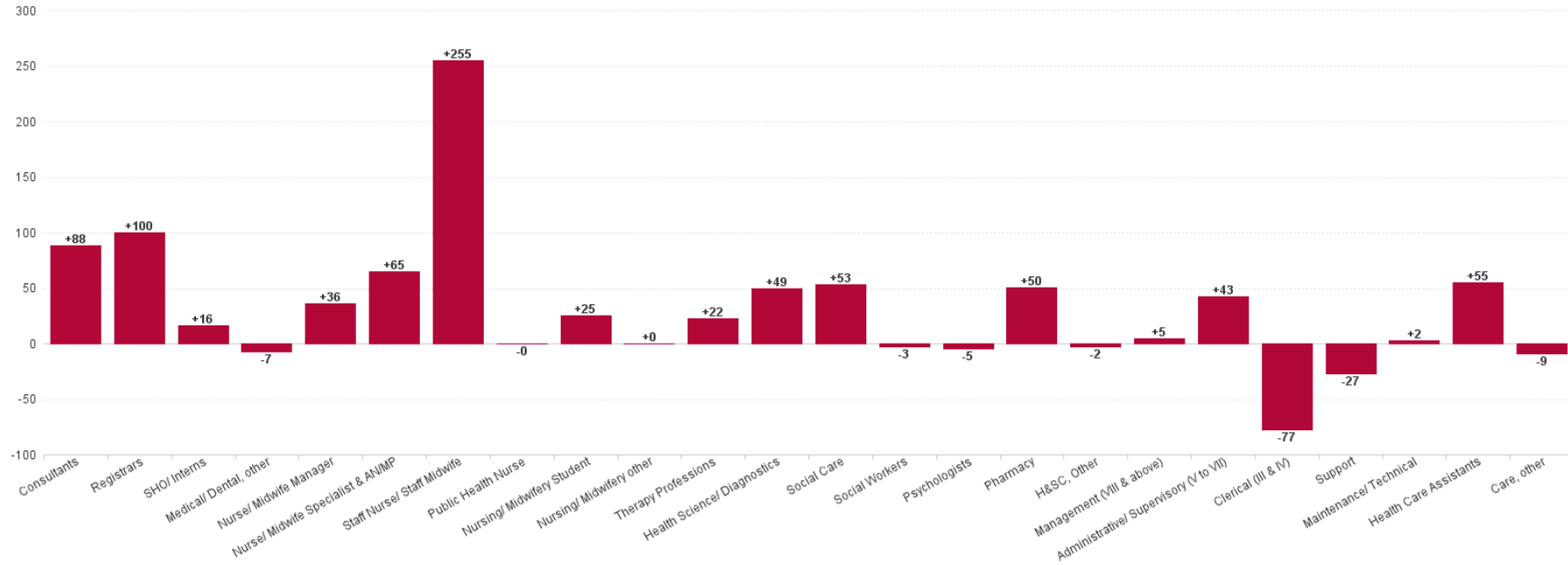
<b>Health &amp; Social Care Professionals</b>	<b>-1.1%</b>	<b>-57.9</b>	<b>+7.9</b>	<b>-54.5</b>	<b>-7.7</b>	<b>-2.4</b>	<b>-1.1</b>		<b>+0.0</b>
Management (VIII & above)	+0.8%	+2.7	-0.5	+3.2	-0.5	+0.2	+0.5	+0.0	-0.2
Administrative/ Supervisory (V to VII)	-0.3%	-4.4	+2.1	-3.1	-3.1	+0.1	-0.2	-0.1	-0.2
Clerical (III & IV)	-0.6%	-14.3	-2.9	-12.4	-1.8	+1.3	+1.7	-0.0	-0.0
<b>Management &amp; Administrative</b>	<b>-0.4%</b>	<b>-16.0</b>	<b>-1.3</b>	<b>-12.3</b>	<b>-5.4</b>	<b>+1.5</b>	<b>+2.0</b>	<b>-0.1</b>	<b>-0.4</b>
Support	-0.9%	-13.7	+0.1	-9.2	-1.6	-1.0	-2.1		
Maintenance/ Technical	+0.2%	+0.6	-0.3	+0.4	+0.0	+0.4	+0.1		
<b>General Support</b>	<b>-0.8%</b>	<b>-13.1</b>	<b>-0.2</b>	<b>-8.8</b>	<b>-1.6</b>	<b>-0.5</b>	<b>-2.0</b>		
Health Care Assistants	-0.4%	-22.0	+3.6	-19.5	-1.2	+1.3	-6.1	-0.1	
Care, other	-1.2%	-11.1	-6.6	-0.9	-3.1	+0.3	+0.1	-0.9	
<b>Patient &amp; Client Care</b>	<b>-0.5%</b>	<b>-33.2</b>	<b>-3.1</b>	<b>-20.4</b>	<b>-4.4</b>	<b>+1.6</b>	<b>-6.0</b>	<b>-0.9</b>	



Previous Month Summary Chart: Change since DEC 2024



Previous Year Summary Chart: Change since JAN 2024



YTD Summary Chart: Change since DEC 2024

