

# HSE Dublin & Midlands: FEB 2025

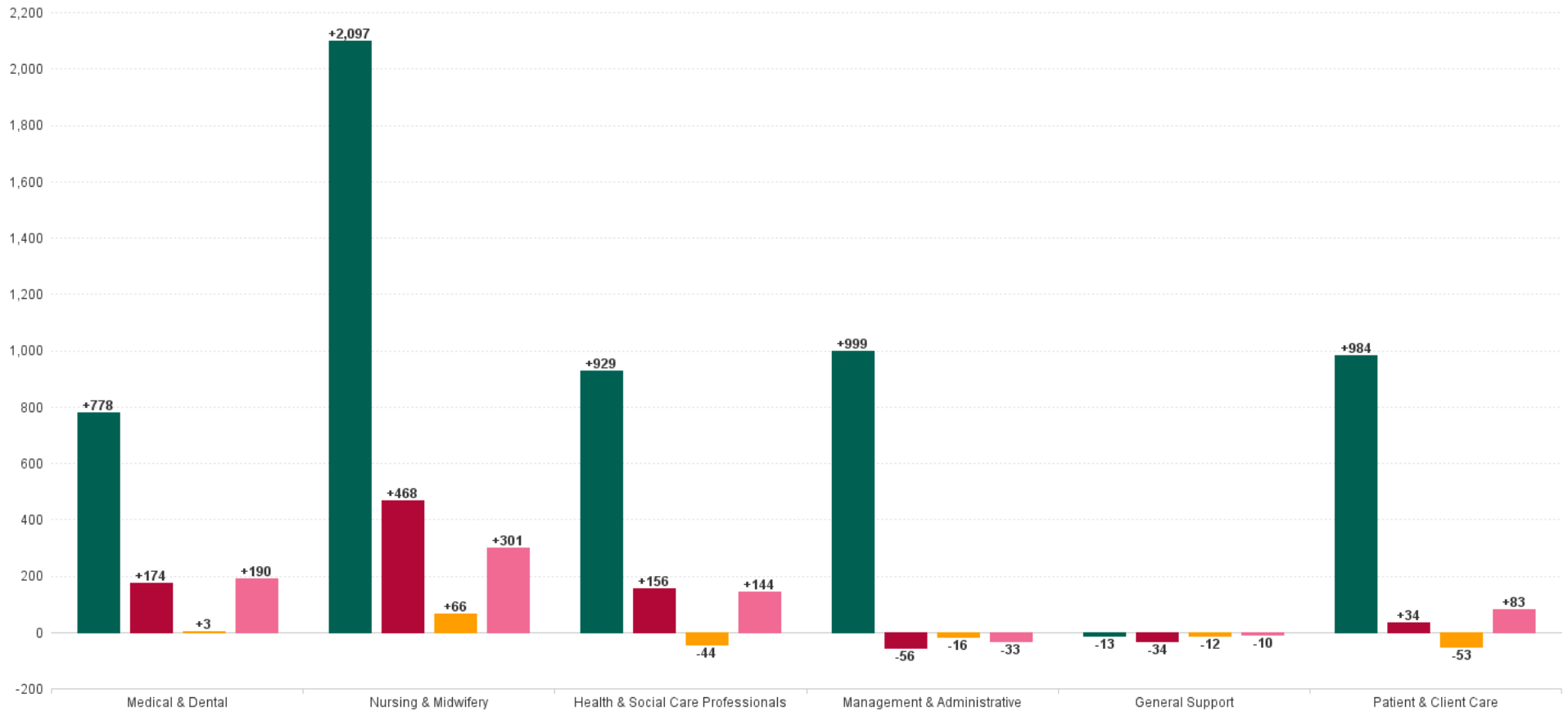
## Employment Report by Staff Group

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
<b>Overall</b>	<b>25,344</b>	<b>30,374</b>	<b>31,174</b>	<b>31,041</b>	<b>31,118</b>	<b>+799</b>	<b>-56</b>	<b>+77</b>	<b>+743</b>	<b>+5,773</b>	<b>2.45%</b>	<b>34,954</b>
Consultants	795	1,053	1,134	1,145	1,144	+81	+10	-1	+91	+349	8.64%	1,211
Registrars	899	1,100	1,154	1,192	1,189	+54	+36	-3	+89	+290	8.12%	1,243
SHO/ Interns	626	786	829	786	785	+42	-43	-1	-1	+160	-0.12%	857
Medical/ Dental, other	129	113	107	105	107	-6	+0	+2	-5	-21	-4.72%	156
<b>Medical &amp; Dental</b>	<b>2,448</b>	<b>3,052</b>	<b>3,224</b>	<b>3,228</b>	<b>3,226</b>	<b>+171</b>	<b>+3</b>	<b>-2</b>	<b>+174</b>	<b>+778</b>	<b>5.70%</b>	<b>3,467</b>
Nurse/ Midwife Manager	1,881	2,192	2,226	2,218	2,214	+35	-13	-4	+22	+333	0.99%	2,398
Nurse/ Midwife Specialist & AN/MP	524	922	985	977	984	+64	-1	+7	+62	+459	6.74%	1,092
Staff Nurse/ Staff Midwife	5,407	6,332	6,651	6,606	6,636	+319	-15	+30	+305	+1,229	4.81%	7,293
Public Health Nurse	281	268	264	262	261	-4	-3	-2	-8	-20	-2.86%	308
<i>Nursing/ Midwifery awaiting registration</i>	32	47	25	40	35	-21	+10	-5	-12	+3	-25.48%	36
<i>Post-registration Nurse/ Midwife Student</i>	97	72	90	87	87	+18	-4	-0	+14	-10	19.69%	91
<i>Pre-registration Nurse/ Midwife Intern</i>	23	33	29	60	117	-4	+87	+56	+84	+94	251.85%	243
Nursing/ Midwifery Student	151	152	145	188	238	-7	+93	+51	+86	+87	56.39%	370
Nursing/ Midwifery other	64	71	68	71	72	-3	+5	+1	+2	+8	2.33%	85
<b>Nursing &amp; Midwifery</b>	<b>8,308</b>	<b>9,937</b>	<b>10,340</b>	<b>10,323</b>	<b>10,405</b>	<b>+403</b>	<b>+66</b>	<b>+83</b>	<b>+468</b>	<b>+2,097</b>	<b>4.71%</b>	<b>11,546</b>
<i>Dietitians</i>	186	221	239	233	233	+19	-6	+1	+12	+47	5.56%	263
<i>Occupational Therapists</i>	351	395	405	396	396	+10	-9	+0	+1	+44	0.29%	439
<i>Orthoptists</i>	8	8	8	8	8	+0	-0	-0	+0	+0	2.62%	10
<i>Physiotherapists</i>	397	504	508	505	500	+3	-8	-5	-4	+103	-0.88%	567
<i>Podiatrists &amp; Chiropodists</i>	8	15	15	14	15	-0	-0	+0	-1	+7	-3.88%	18
<i>Speech &amp; Language Therapists</i>	242	259	252	253	257	-7	+5	+4	-2	+15	-0.72%	298
Therapy Professions	1,192	1,402	1,427	1,409	1,409	+25	-18	-0	+7	+217	0.48%	1,595
Health Science/ Diagnostics	1,337	1,511	1,591	1,563	1,557	+80	-34	-5	+46	+221	3.06%	1,687
Social Care	653	835	871	877	888	+36	+17	+11	+53	+235	6.37%	1,023
Pharmacy	326	379	421	415	413	+41	-8	-1	+34	+88	8.93%	460
Psychologists	194	253	256	251	253	+3	-2	+3	+0	+60	0.17%	287
Social Workers	284	351	356	351	352	+5	-4	+2	+1	+68	0.33%	396
H&SC, Other	130	158	167	167	172	+9	+5	+6	+14	+42	8.98%	198
<b>Health &amp; Social Care Professionals</b>	<b>4,116</b>	<b>4,889</b>	<b>5,089</b>	<b>5,031</b>	<b>5,045</b>	<b>+200</b>	<b>-44</b>	<b>+14</b>	<b>+156</b>	<b>+929</b>	<b>3.19%</b>	<b>5,646</b>
Management (VIII & above)	271	348	346	349	348	-2	+2	-1	+0	+77	0.02%	353
Administrative/ Supervisory (V to VII)	1,057	1,622	1,661	1,657	1,660	+39	-1	+3	+38	+603	2.34%	1,733
Clerical (III & IV)	2,178	2,591	2,513	2,499	2,497	-78	-16	-2	-94	+319	-3.61%	2,829
<b>Management &amp; Administrative</b>	<b>3,506</b>	<b>4,560</b>	<b>4,520</b>	<b>4,504</b>	<b>4,505</b>	<b>-40</b>	<b>-16</b>	<b>+0</b>	<b>-56</b>	<b>+999</b>	<b>-1.22%</b>	<b>4,915</b>
Support	1,468	1,479	1,458	1,445	1,446	-21	-12	+2	-33	-22	-2.25%	1,711
Maintenance/ Technical	252	262	261	261	261	-1	+1	-0	-0	+9	-0.07%	274
<b>General Support</b>	<b>1,721</b>	<b>1,741</b>	<b>1,719</b>	<b>1,706</b>	<b>1,707</b>	<b>-22</b>	<b>-12</b>	<b>+2</b>	<b>-34</b>	<b>-13</b>	<b>-1.93%</b>	<b>1,985</b>
Health Care Assistants	4,457	5,290	5,389	5,367	5,357	+99	-32	-10	+66	+899	1.26%	6,391
Care, other	789	905	894	882	873	-11	-21	-9	-32	+84	-3.54%	1,004
<b>Patient &amp; Client Care</b>	<b>5,246</b>	<b>6,195</b>	<b>6,282</b>	<b>6,249</b>	<b>6,229</b>	<b>+87</b>	<b>-53</b>	<b>-19</b>	<b>+34</b>	<b>+984</b>	<b>0.56%</b>	<b>7,395</b>



# WTE Change by Staff Category

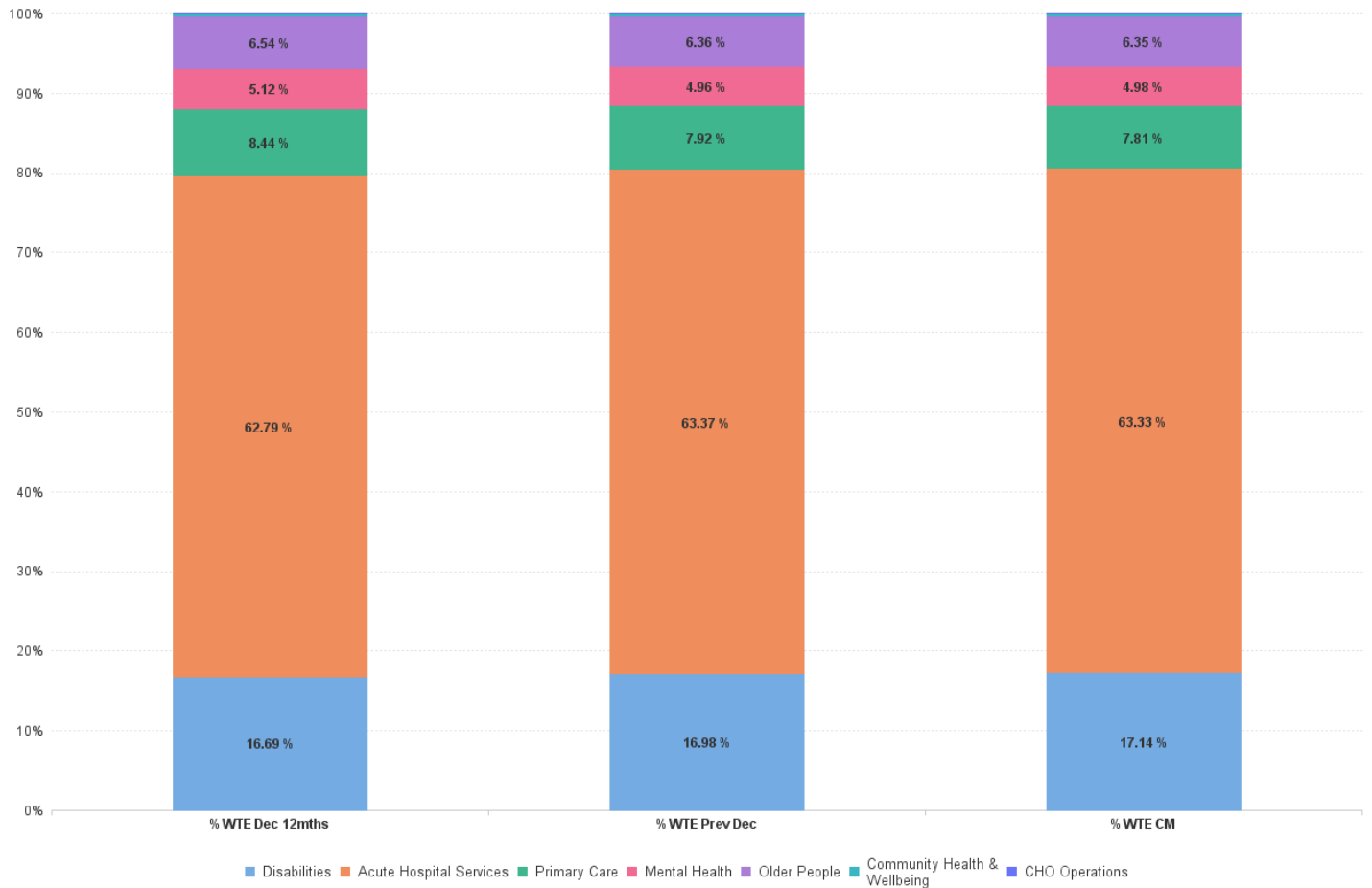
■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since DEC 2024 ■ WTE change since FEB 2024



## HSE Dublin & Midlands: FEB 2025

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
<b>Overall</b>	<b>25,344</b>	<b>30,374</b>	<b>31,174</b>	<b>31,041</b>	<b>31,118</b>	<b>+799</b>	<b>-56</b>	<b>+77</b>	<b>+743</b>	<b>+5,773</b>	<b>2.45%</b>	<b>34,954</b>
Disabilities	4,210	5,069	5,295	5,305	5,334	+226	+40	+29	+265	+1,124	5.23%	6,380
Acute Hospital Services	15,335	19,073	19,756	19,645	19,707	+683	-48	+62	+634	+4,373	3.33%	21,654
Primary Care	2,410	2,562	2,469	2,443	2,430	-93	-39	-13	-132	+20	-5.15%	2,804
Mental Health	1,472	1,556	1,546	1,548	1,550	-10	+4	+2	-6	+77	-0.38%	1,676
Older People	1,917	1,987	1,984	1,977	1,975	-3	-9	-2	-12	+58	-0.62%	2,312
Community Health & Wellbeing		68	69	68	67	+1	-2	-1	-1	+67	-1.66%	72
CHO Operations		60	55	55	55	-5	-0	+0	-5	+55	-7.85%	56

### % Total by Care Group



# HSE Dublin & Midlands: FEB 2025

## Disabilities

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
<b>Total Disabilities</b>	<b>4,210</b>	<b>5,069</b>	<b>5,295</b>	<b>5,305</b>	<b>5,334</b>	<b>+226</b>	<b>+40</b>	<b>+40</b>	<b>+265</b>	<b>+1,124</b>	<b>5.23%</b>	<b>6,380</b>
Consultants	2									-2	-100.00%	
Registrars	4	4	4	4	4	+0	+0	+0	+0	+0	0.76%	4
SHO/ Interns	7	11	10	10	11	-1	+1	+1	-0	+4	-1.27%	11
Medical/ Dental, other	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
<b>Medical &amp; Dental</b>	<b>15</b>	<b>16</b>	<b>15</b>	<b>15</b>	<b>16</b>	<b>-1</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>+1</b>	<b>-0.69%</b>	<b>16</b>
Nurse/ Midwife Manager	185	216	210	213	216	-5	+6	+6	+1	+31	0.32%	232
Nurse/ Midwife Specialist & AN/MP	7	9	10	10	10	+1	-0	-0	+1	+3	14.22%	11
Staff Nurse/ Staff Midwife	489	548	553	549	554	+5	+1	+1	+6	+65	1.15%	648
Pre-registration Nurse/ Midwife Intern		1		8	12	+12		+12		+11	1,058.00%	24
Nursing/ Midwifery Student		1		8	12	-1	+12	+12	+11	+12	1,058.00%	24
Nursing/ Midwifery other	6	7	6	7	7	-1	+1	+1	+0	+1	4.86%	8
<b>Nursing &amp; Midwifery</b>	<b>688</b>	<b>780</b>	<b>780</b>	<b>787</b>	<b>799</b>	<b>-0</b>	<b>+19</b>	<b>+19</b>	<b>+19</b>	<b>+111</b>	<b>2.45%</b>	<b>923</b>
Dietitians	7	10	12	12	12	+5	+72.9%	+0	+2.2%	+2	15.13%	16
Occupational Therapists	57	75	95	94	95	+38	+66.3%	+0	+0.1%	+20	27.02%	105
Physiotherapists	38	52	61	63	63	+25	+66.4%	+2	+3.3%	+11	21.41%	71
Speech & Language Therapists	57	62	72	75	76	+19	+33.7%	+4	+6.2%	+14	22.54%	88
Therapy Professions	159	200	240	244	247	+40	+7	+7	+47	+87	23.55%	280
Health Science/ Diagnostics	5	5	5	5	5	-0	+0	+0	-0	-1	-4.05%	5
Social Care	639	818	857	863	874	+39	+17	+17	+55	+235	6.77%	1,008
Pharmacy	5	6	6	6	7	-1	+1	+1	+1	+2	13.35%	10
Psychologists	36	50	53	51	52	+3	-0	-0	+2	+16	4.21%	59
Social Workers	49	49	53	52	51	+3	-1	-1	+2	+2	4.31%	58
H&SC, Other	8	8	6	7	7	-2	+0	+0	-2	-2	-20.60%	8
<b>Health &amp; Social Care Professionals</b>	<b>901</b>	<b>1,137</b>	<b>1,219</b>	<b>1,227</b>	<b>1,242</b>	<b>+82</b>	<b>+23</b>	<b>+23</b>	<b>+106</b>	<b>+341</b>	<b>9.28%</b>	<b>1,428</b>
Management (VIII & above)	39	56	55	54	55	-1	+0	+0	-1	+16	-2.47%	56
Administrative/ Supervisory (V to VII)	118	177	180	182	185	+2	+5	+5	+8	+67	4.39%	194
Clerical (III & IV)	148	202	193	190	189	-9	-3	-3	-12	+42	-6.14%	218
<b>Management &amp; Administrative</b>	<b>304</b>	<b>436</b>	<b>428</b>	<b>426</b>	<b>430</b>	<b>-8</b>	<b>+2</b>	<b>+2</b>	<b>-6</b>	<b>+125</b>	<b>-1.38%</b>	<b>468</b>
Support	190	173	168	168	169	-5	+2	+2	-4	-21	-2.07%	242
Maintenance/ Technical	42	54	49	48	49	-6	+1	+1	-5	+8	-9.31%	55
<b>General Support</b>	<b>231</b>	<b>227</b>	<b>216</b>	<b>216</b>	<b>219</b>	<b>-11</b>	<b>+2</b>	<b>+2</b>	<b>-9</b>	<b>-13</b>	<b>-3.80%</b>	<b>297</b>
Health Care Assistants	1,613	2,005	2,171	2,175	2,175	+166	+4	+4	+169	+561	8.45%	2,714
Care, other	458	468	466	459	454	-2	-12	-12	-14	-4	-3.04%	534
<b>Patient &amp; Client Care</b>	<b>2,071</b>	<b>2,473</b>	<b>2,637</b>	<b>2,634</b>	<b>2,629</b>	<b>+164</b>	<b>-8</b>	<b>-8</b>	<b>+155</b>	<b>+557</b>	<b>6.28%</b>	<b>3,248</b>

# HSE Dublin & Midlands: FEB 2025

## Acute Hospital Services

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
<b>Total Acute Hospital Services</b>	<b>15,335</b>	<b>19,073</b>	<b>19,756</b>	<b>19,645</b>	<b>19,707</b>	<b>+683</b>	<b>-48</b>	<b>-48</b>	<b>+634</b>	<b>+4,373</b>	<b>3.33%</b>	<b>21,654</b>
Consultants	718	967	1,041	1,052	1,051	+74	+9	+9	+84	+333	8.67%	1,114
Registrars	750	938	1,004	1,035	1,042	+66	+38	+38	+104	+292	11.12%	1,087
SHO/ Interns	567	710	752	713	713	+42	-39	-39	+3	+146	0.37%	782
Medical/ Dental, other	10	14	15	15	15	+1	+0	+0	+1	+5	9.96%	22
<b>Medical &amp; Dental</b>	<b>2,044</b>	<b>2,628</b>	<b>2,812</b>	<b>2,815</b>	<b>2,820</b>	<b>+183</b>	<b>+9</b>	<b>+9</b>	<b>+192</b>	<b>+776</b>	<b>7.31%</b>	<b>3,005</b>
Nurse/ Midwife Manager	1,280	1,532	1,574	1,564	1,563	+42	-10	-10	+32	+284	2.07%	1,711
Nurse/ Midwife Specialist & AN/MP	369	674	732	728	732	+58	+0	+0	+58	+362	8.64%	816
Staff Nurse/ Staff Midwife	3,881	4,749	5,037	4,997	5,008	+288	-29	-29	+259	+1,127	5.45%	5,451
Nursing/ Midwifery awaiting registration	22	39	19	34	32	+11	+49.2%	+14	+72.1%	-7	-17.24%	33
Post-registration Nurse/ Midwife Student	76	59	64	63	63	-13	-17.3%	-2	-2.7%	+3	5.50%	67
Pre-registration Nurse/ Midwife Intern	21	32	29	49	89	+69	+332.4%	+60	+208.1%	+58	181.60%	185
Nursing/ Midwifery Student	118	130	112	145	184	-18	+72	+72	+54	+66	41.44%	285
Nursing/ Midwifery other	48	54	51	54	55	-3	+4	+4	+1	+7	1.14%	64
<b>Nursing &amp; Midwifery</b>	<b>5,697</b>	<b>7,139</b>	<b>7,506</b>	<b>7,489</b>	<b>7,542</b>	<b>+367</b>	<b>+36</b>	<b>+36</b>	<b>+403</b>	<b>+1,846</b>	<b>5.65%</b>	<b>8,327</b>
Dietitians	146	168	183	177	176	+31	+21.1%	-7	-3.6%	+8	4.92%	194
Occupational Therapists	92	130	134	131	132	+41	+44.2%	-2	-1.3%	+3	1.98%	143
Orthoptists	8	5	6	6	6	-2	-30.5%	+0	+0.2%	+0	5.47%	7
Physiotherapists	221	303	303	298	295	+74	+33.4%	-8	-2.5%	-7	-2.39%	326
Podiatrists & Chiropodists	4	4	4	4	4	-0	-5.6%	-0	-2.9%	+0	10.16%	6
Speech & Language Therapists	57	84	79	78	82	+25	+43.2%	+3	+3.6%	-2	-2.14%	97
Therapy Professions	528	693	709	693	696	+16	-13	-13	+2	+167	0.36%	773
Health Science/ Diagnostics	1,329	1,496	1,575	1,547	1,542	+80	-33	-33	+47	+213	3.13%	1,669
Pharmacy	281	331	373	368	364	+42	-9	-9	+33	+83	10.01%	401
Psychologists	51	83	82	82	83	-1	+0	+0	-0	+32	-0.47%	100
Social Workers	136	178	186	183	182	+8	-4	-4	+4	+46	2.28%	205
H&SC, Other	59	78	85	84	91	+7	+6	+6	+13	+32	16.53%	102
<b>Health &amp; Social Care Professionals</b>	<b>2,385</b>	<b>2,859</b>	<b>3,010</b>	<b>2,956</b>	<b>2,958</b>	<b>+152</b>	<b>-52</b>	<b>-52</b>	<b>+99</b>	<b>+573</b>	<b>3.46%</b>	<b>3,250</b>
Management (VIII & above)	175	220	222	225	221	+1	-1	-1	+1	+46	0.43%	224
Administrative/ Supervisory (V to VII)	789	1,188	1,239	1,236	1,240	+51	+1	+1	+52	+452	4.40%	1,296
Clerical (III & IV)	1,576	1,827	1,802	1,790	1,790	-25	-12	-12	-37	+214	-2.01%	2,041
<b>Management &amp; Administrative</b>	<b>2,539</b>	<b>3,235</b>	<b>3,263</b>	<b>3,251</b>	<b>3,251</b>	<b>+28</b>	<b>-11</b>	<b>-11</b>	<b>+17</b>	<b>+712</b>	<b>0.51%</b>	<b>3,561</b>
Support	985	1,047	1,038	1,029	1,029	-8	-10	-10	-18	+44	-1.73%	1,179
Maintenance/ Technical	158	152	158	158	157	+6	-1	-1	+5	-1	3.41%	162
<b>General Support</b>	<b>1,143</b>	<b>1,199</b>	<b>1,196</b>	<b>1,187</b>	<b>1,186</b>	<b>-2</b>	<b>-10</b>	<b>-10</b>	<b>-13</b>	<b>+43</b>	<b>-1.08%</b>	<b>1,341</b>
Health Care Assistants	1,491	1,928	1,888	1,868	1,868	-40	-20	-20	-59	+377	-3.08%	2,077
Care, other	36	85	80	80	81	-5	+1	+1	-4	+46	-4.96%	93
<b>Patient &amp; Client Care</b>	<b>1,527</b>	<b>2,013</b>	<b>1,968</b>	<b>1,948</b>	<b>1,950</b>	<b>-45</b>	<b>-19</b>	<b>-19</b>	<b>-64</b>	<b>+423</b>	<b>-3.16%</b>	<b>2,170</b>

# HSE Dublin & Midlands: FEB 2025

## Primary Care

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
<b>Total Primary Care</b>	<b>2,410</b>	<b>2,562</b>	<b>2,469</b>	<b>2,443</b>	<b>2,430</b>	<b>-93</b>	<b>-39</b>	<b>-39</b>	<b>-132</b>	<b>+20</b>	<b>-5.15%</b>	<b>2,804</b>
Consultants	13	15	14	14	14	-1	+1	+1	-1	+1	-3.68%	16
Registrars	91	98	79	79	75	-20	-3	-3	-23	-16	-23.49%	79
SHO/ Interns	6	15	17	17	18	+2	+1	+1	+3	+12	18.40%	18
Medical/ Dental, other	103	87	81	78	81	-6	+0	+0	-6	-22	-7.09%	117
<b>Medical &amp; Dental</b>	<b>213</b>	<b>215</b>	<b>190</b>	<b>188</b>	<b>188</b>	<b>-25</b>	<b>-2</b>	<b>-2</b>	<b>-27</b>	<b>-26</b>	<b>-12.59%</b>	<b>230</b>
Nurse/ Midwife Manager	111	124	123	122	118	-2	-5	-5	-6	+6	-5.21%	127
Nurse/ Midwife Specialist & AN/MP	65	96	100	100	102	+4	+2	+2	+6	+37	6.00%	119
Staff Nurse/ Staff Midwife	268	274	264	263	265	-10	+1	+1	-9	-3	-3.18%	322
Public Health Nurse	279	266	261	260	259	-4	-3	-3	-7	-21	-2.67%	305
Post-registration Nurse/ Midwife Student	21	13	26	24	24	+3	+14.3%	-2	-7.5%	+11	84.62%	24
Nursing/ Midwifery Student	21	13	26	24	24	+13	-2	-2	+11	+3	84.62%	24
Nursing/ Midwifery other	2	2	2	2	2	-0	+0	+0	-0	+0	-14.16%	3
<b>Nursing &amp; Midwifery</b>	<b>747</b>	<b>775</b>	<b>776</b>	<b>770</b>	<b>769</b>	<b>+1</b>	<b>-7</b>	<b>-7</b>	<b>-6</b>	<b>+23</b>	<b>-0.75%</b>	<b>900</b>
Dietitians	26	37	38	37	38	+12	+46.1%	+0	+0.1%	+2	4.11%	45
Occupational Therapists	136	121	111	108	107	-29	-21.6%	-4	-3.8%	-15	-12.02%	123
Orthoptists		3	3	3	3	+3		-0	-2.2%	-0	-2.93%	3
Physiotherapists	125	134	126	127	125	+0	+0.3%	-1	-0.9%	-9	-6.54%	151
Podiatrists & Chiroprodists	3	11	11	11	11	+8	+293.5%	-0	-0.8%	-0	-4.06%	12
Speech & Language Therapists	116	91	81	81	79	-37	-31.6%	-2	-2.4%	-12	-12.79%	91
Therapy Professions	405	397	370	365	363	-27	-7	-7	-34	-43	-8.57%	425
Health Science/ Diagnostics	3	10	10	10	10	+0	-1	-1	-0	+7	-3.91%	12
Social Care	3	8	9	9	9	+1	+0	+0	+1	+6	12.64%	9
Pharmacy	34	35	35	34	35	-0	+0	+0	+0	+2	0.29%	41
Psychologists	59	67	71	69	69	+5	-3	-3	+2	+9	2.67%	74
Social Workers	32	46	45	45	45	-1	+0	+0	-1	+13	-1.73%	51
H&SC, Other	35	38	42	41	41	+4	-1	-1	+3	+5	8.60%	47
<b>Health &amp; Social Care Professionals</b>	<b>572</b>	<b>600</b>	<b>582</b>	<b>574</b>	<b>571</b>	<b>-18</b>	<b>-11</b>	<b>-11</b>	<b>-29</b>	<b>-1</b>	<b>-4.85%</b>	<b>659</b>
Management (VIII & above)	44	38	37	36	38	-1	+1	+1	-0	-6	-0.50%	38
Administrative/ Supervisory (V to VII)	101	138	136	133	131	-2	-5	-5	-7	+30	-4.88%	136
Clerical (III & IV)	280	318	299	297	295	-19	-4	-4	-23	+15	-7.20%	329
<b>Management &amp; Administrative</b>	<b>425</b>	<b>493</b>	<b>472</b>	<b>466</b>	<b>464</b>	<b>-22</b>	<b>-8</b>	<b>-8</b>	<b>-30</b>	<b>+39</b>	<b>-6.04%</b>	<b>503</b>
Support	129	110	101	100	100	-9	-2	-2	-10	-29	-9.48%	126
Maintenance/ Technical	11	10	9	9	9	-1	+0	+0	-1	-1	-5.20%	11
<b>General Support</b>	<b>139</b>	<b>120</b>	<b>110</b>	<b>109</b>	<b>109</b>	<b>-9</b>	<b>-2</b>	<b>-2</b>	<b>-11</b>	<b>-31</b>	<b>-9.14%</b>	<b>137</b>
Health Care Assistants	134	176	165	164	161	-12	-4	-4	-15	+27	-8.60%	191
Care, other	180	183	175	172	169	-8	-6	-6	-14	-11	-7.71%	184
<b>Patient &amp; Client Care</b>	<b>314</b>	<b>359</b>	<b>340</b>	<b>335</b>	<b>330</b>	<b>-20</b>	<b>-10</b>	<b>-10</b>	<b>-29</b>	<b>+16</b>	<b>-8.15%</b>	<b>375</b>

# HSE Dublin & Midlands: FEB 2025

## Mental Health

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
<b>Total Mental Health</b>	<b>1,472</b>	<b>1,556</b>	<b>1,546</b>	<b>1,548</b>	<b>1,550</b>	<b>-10</b>	<b>+4</b>	<b>+4</b>	<b>-6</b>	<b>+77</b>	<b>-0.38%</b>	<b>1,676</b>
Consultants	62	71	79	79	79	+8	+0	+0	+8	+17	10.79%	81
Registrars	54	60	68	74	68	+7	+1	+1	+8	+14	13.44%	73
SHO/ Interns	44	48	48	44	42	-0	-6	-6	-6	-2	-12.68%	44
<b>Medical &amp; Dental</b>	<b>160</b>	<b>180</b>	<b>194</b>	<b>197</b>	<b>189</b>	<b>+15</b>	<b>-5</b>	<b>-5</b>	<b>+10</b>	<b>+29</b>	<b>5.36%</b>	<b>198</b>
Nurse/ Midwife Manager	181	163	159	157	156	-4	-3	-3	-7	-26	-4.29%	162
Nurse/ Midwife Specialist & AN/MP	78	128	127	124	124	-1	-3	-3	-5	+46	-3.76%	129
Staff Nurse/ Staff Midwife	394	386	404	405	410	+19	+6	+6	+24	+16	6.34%	436
Nursing/ Midwifery awaiting registration	10	7	5	5	1	-9	-86.3%	-4	-75.2%	-5	-79.23%	2
Pre-registration Nurse/ Midwife Intern	2	1	1	3	16	+14	+753.5%	+15	+3,092.0%	+15	3,092.00%	34
Nursing/ Midwifery Student	12	7	6	8	17	-1	+11	+11	+10	+6	147.29%	36
Nursing/ Midwifery other	9	5	8	8	7	+2	-0	-0	+2	-1	35.22%	9
<b>Nursing &amp; Midwifery</b>	<b>674</b>	<b>689</b>	<b>703</b>	<b>702</b>	<b>714</b>	<b>+14</b>	<b>+11</b>	<b>+11</b>	<b>+25</b>	<b>+40</b>	<b>3.61%</b>	<b>772</b>
Dietitians	5	3	3	3	3	-2	-30.2%	+0	+1.7%	+0	4.80%	4
Occupational Therapists	56	56	52	51	49	-6	-11.4%	-3	-5.6%	-7	-12.41%	54
Speech & Language Therapists	11	16	16	15	15	+4	+34.7%	-1	-3.3%	-1	-7.69%	17
Therapy Professions	72	76	71	70	68	-5	-3	-3	-8	-4	-10.64%	75
Social Care	11	8	5	5	5	-3	+0	+0	-3	-6	-40.05%	6
Pharmacy	2	2	2	2	2	+0	-0	-0	-0	+0	-3.00%	3
Psychologists	48	53	49	50	50	-4	+0	+0	-3	+2	-5.80%	54
Social Workers	55	68	64	62	65	-5	+1	+1	-4	+10	-5.29%	72
H&SC, Other	26	33	33	33	33	+0	-0	-0	-0	+7	-0.46%	39
<b>Health &amp; Social Care Professionals</b>	<b>213</b>	<b>240</b>	<b>224</b>	<b>222</b>	<b>222</b>	<b>-16</b>	<b>-2</b>	<b>-2</b>	<b>-18</b>	<b>+9</b>	<b>-7.59%</b>	<b>249</b>
Management (VIII & above)	4	6	6	6	6	-0	+0	+0	-0	+2	-0.33%	6
Administrative/ Supervisory (V to VII)	30	40	40	40	38	+0	-2	-2	-2	+8	-4.87%	40
Clerical (III & IV)	95	118	105	106	107	-13	+2	+2	-11	+13	-9.46%	118
<b>Management &amp; Administrative</b>	<b>128</b>	<b>165</b>	<b>151</b>	<b>153</b>	<b>151</b>	<b>-14</b>	<b>+0</b>	<b>+0</b>	<b>-13</b>	<b>+23</b>	<b>-8.01%</b>	<b>164</b>
Support	34	23	24	23	23	+1	-1	-1	-0	-11	-2.05%	26
Maintenance/ Technical	22	24	23	24	24	-1	+0	+0	-1	+2	-3.55%	24
<b>General Support</b>	<b>56</b>	<b>48</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-10</b>	<b>-2.82%</b>	<b>50</b>
Health Care Assistants	146	140	140	141	142	-0	+2	+2	+2	-5	1.09%	149
Care, other	95	94	86	86	85	-8	-1	-1	-9	-10	-9.84%	94
<b>Patient &amp; Client Care</b>	<b>241</b>	<b>234</b>	<b>226</b>	<b>227</b>	<b>226</b>	<b>-9</b>	<b>+1</b>	<b>+1</b>	<b>-8</b>	<b>-14</b>	<b>-3.30%</b>	<b>243</b>

# HSE Dublin & Midlands: FEB 2025

## Older People

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
<b>Total Older People</b>	<b>1,917</b>	<b>1,987</b>	<b>1,984</b>	<b>1,977</b>	<b>1,975</b>	<b>-3</b>	<b>-9</b>	<b>-9</b>	<b>-12</b>	<b>+58</b>	<b>-0.62%</b>	<b>2,312</b>
SHO/ Interns	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
Medical/ Dental, other	14	11	11	11	11	-0	-0	-0	-1	-3	-4.80%	16
<b>Medical &amp; Dental</b>	<b>16</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-1</b>	<b>-3</b>	<b>-4.06%</b>	<b>18</b>
Nurse/ Midwife Manager	123	155	158	158	158	+3	-1	-1	+3	+35	1.80%	163
Nurse/ Midwife Specialist & AN/MP	5	13	14	13	15	+1	+0	+0	+2	+10	12.87%	15
Staff Nurse/ Staff Midwife	374	375	392	391	398	+17	+7	+7	+23	+24	6.19%	435
Public Health Nurse	2	3	3	3	2	+0	-1	-1	-1	+0	-21.43%	3
Nursing/ Midwifery Student		1	1	2	1	-0	+0	+0	+0	+1	1.01%	1
Nursing/ Midwifery other		2	1	1	1	-1	+0	+0	-1	+1	-47.37%	1
<b>Nursing &amp; Midwifery</b>	<b>504</b>	<b>549</b>	<b>569</b>	<b>569</b>	<b>575</b>	<b>+20</b>	<b>+6</b>	<b>+6</b>	<b>+26</b>	<b>+71</b>	<b>4.78%</b>	<b>618</b>
Dietitians	2	2	3	3	3	+1	+56.5%	+0	+0.0%	+1	32.07%	4
Occupational Therapists	10	11	11	11	11	+0	+4.4%	-0	-1.9%	-0	-1.48%	13
Physiotherapists	13	16	18	17	17	+3	+25.2%	-1	-6.2%	+0	2.98%	19
Podiatrists & Chiropodists	1	1				-1	-100.0%			-1	-100.00%	
Speech & Language Therapists	1	6	5	4	5	+4	+362.0%	+0	+2.2%	-1	-21.16%	5
Therapy Professions	28	36	36	35	35	+1	-1	-1	-1	+8	-1.87%	41
Health Science/ Diagnostics		1	1	1	1	+0	-0	-0	-0	+1	-4.21%	1
Social Care											-100.00%	
Pharmacy	4	5	5	4	4	+0	-0	-0	-0	+0	-3.09%	5
Social Workers	13	5	5	5	5	+0	-0	-0	+0	-7	4.43%	6
H&SC, Other	1	2	2	1	1	+0	-0	-0	-0	+0	-0.67%	2
<b>Health &amp; Social Care Professionals</b>	<b>45</b>	<b>48</b>	<b>49</b>	<b>48</b>	<b>47</b>	<b>+1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>+2</b>	<b>-1.31%</b>	<b>55</b>
Management (VIII & above)	10	14	14	15	15	+0	+1	+1	+1	+5	7.49%	15
Administrative/ Supervisory (V to VII)	19	45	35	34	35	-10	+0	+0	-10	+16	-22.05%	36
Clerical (III & IV)	80	106	96	98	97	-11	+1	+1	-9	+17	-8.77%	104
<b>Management &amp; Administrative</b>	<b>109</b>	<b>165</b>	<b>145</b>	<b>147</b>	<b>147</b>	<b>-20</b>	<b>+2</b>	<b>+2</b>	<b>-18</b>	<b>+38</b>	<b>-11.00%</b>	<b>155</b>
Support	130	126	127	125	126	+0	-1	-1	-1	-5	-0.60%	138
Maintenance/ Technical	20	21	22	22	22	+1	+0	+0	+1	+2	5.17%	22
<b>General Support</b>	<b>150</b>	<b>147</b>	<b>149</b>	<b>147</b>	<b>148</b>	<b>+1</b>	<b>-1</b>	<b>-1</b>	<b>+0</b>	<b>-3</b>	<b>0.22%</b>	<b>160</b>
Health Care Assistants	1,072	1,038	1,022	1,016	1,008	-16	-14	-14	-30	-64	-2.88%	1,257
Care, other	21	27	38	38	38	+11	-0	-0	+10	+17	37.65%	49
<b>Patient &amp; Client Care</b>	<b>1,093</b>	<b>1,065</b>	<b>1,060</b>	<b>1,054</b>	<b>1,046</b>	<b>-5</b>	<b>-15</b>	<b>-15</b>	<b>-20</b>	<b>-47</b>	<b>-1.84%</b>	<b>1,306</b>



## HSE Dublin & Midlands: FEB 2025

### Community Health & Wellbeing

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
<b>Total Community Health &amp; Wellbeing</b>		68	69	68	67	+1	-2	-2	-1	+67	-1.66%	72
Nurse/ Midwife Manager		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Staff Nurse/ Staff Midwife		0	1	1	1	+1	+0	+0	+1	+1	177.78%	1
<b>Nursing &amp; Midwifery</b>		1	2	2	2	+1	+0	+0	+1	+2	47.06%	2
Management (VIII & above)		2	2	2	2	+0	+0	+0	+0	+2	0.00%	2
Administrative/ Supervisory (V to VII)		10	9	9	9	-1	-0	-0	-1	+9	-11.37%	9
Clerical (III & IV)		5	5	5	5	-0	-0	-0	-0	+5	-1.35%	6
<b>Management &amp; Administrative</b>		17	16	16	16	-1	-0	-0	-1	+16	-6.96%	17
Health Care Assistants		3	3	3	3	-0	-0	-0	-0	+3	-3.83%	3
Care, other		47	49	48	47	+2	-2	-2	-0	+47	-1.04%	50
<b>Patient &amp; Client Care</b>		50	51	50	49	+2	-2	-2	-1	+49	-1.19%	53



## HSE Dublin & Midlands: FEB 2025

### CHO Operations

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
<b>Total CHO Operations</b>		60	55	55	55	-5	-0	-0	-5	+55	-7.85%	56
Nurse/ Midwife Manager		2	2	2	2	+0	+0	+0	+0	+2	0.00%	2
Nurse/ Midwife Specialist & AN/MP		2	2	2	2	+0	+0	+0	+0	+2	2.04%	2
<b>Nursing &amp; Midwifery</b>		4	4	4	4	+0	+0	+0	+0	+4	1.01%	4
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Social Workers		5	4	4	4	-1	+0	+0	-1	+4	-17.70%	4
<b>Health &amp; Social Care Professionals</b>		6	5	5	5	-1	+0	+0	-1	+5	-14.68%	5
Management (VIII & above)		12	11	10	11	-1	+1	+1	-0	+11	-2.81%	12
Administrative/ Supervisory (V to VII)		24	23	22	22	-2	-1	-1	-3	+22	-10.46%	22
Clerical (III & IV)		14	13	13	13	-1	-0	-0	-1	+13	-7.25%	13
<b>Management &amp; Administrative</b>		50	46	46	46	-4	-0	-0	-4	+46	-7.76%	47
Health Care Assistants											-100.00%	
<b>Patient &amp; Client Care</b>											-100.00%	

## HSE Dublin & Midlands: FEB 2025

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
<b>Overall</b>	<b>25,344</b>	<b>30,374</b>	<b>31,174</b>	<b>31,041</b>	<b>31,118</b>	<b>+799</b>	<b>-56</b>	<b>-56</b>	<b>+743</b>	<b>+5,773</b>	<b>2.45%</b>	<b>34,954</b>
Health Service Executive	9,843	11,249	11,214	11,143	11,142	-35	-73	-73	-107	+1,299	-0.95%	12,526
Section 38 Hospitals	11,234	14,011	14,644	14,573	14,631	+634	-14	-14	+620	+3,397	4.43%	16,052
Section 38 Voluntary Agencies	4,268	5,115	5,315	5,325	5,346	+200	+30	+30	+231	+1,077	4.51%	6,376



## HSE Dublin & Midlands: FEB 2025

### Health Service Executive

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
<b>Total Health Service Executive</b>	<b>9,843</b>	<b>11,249</b>	<b>11,214</b>	<b>11,143</b>	<b>11,142</b>	<b>-35</b>	<b>-73</b>	<b>-73</b>	<b>-107</b>	<b>+1,299</b>	<b>-0.95%</b>	<b>12,526</b>
Consultants	225	264	292	302	298	+27	+6	+6	+33	+73	12.61%	309
Registrars	318	363	364	401	390	+1	+26	+26	+27	+72	7.43%	423
SHO/ Interns	237	303	318	291	288	+15	-30	-30	-15	+51	-4.97%	354
Medical/ Dental, other	120	102	94	92	94	-7	-0	-0	-7	-26	-7.15%	136
<b>Medical &amp; Dental</b>	<b>900</b>	<b>1,033</b>	<b>1,068</b>	<b>1,086</b>	<b>1,071</b>	<b>+35</b>	<b>+3</b>	<b>+3</b>	<b>+38</b>	<b>+170</b>	<b>3.68%</b>	<b>1,222</b>
Nurse/ Midwife Manager	701	823	810	798	797	-13	-14	-14	-27	+96	-3.23%	847
Nurse/ Midwife Specialist & AN/MP	204	334	349	348	349	+15	-0	-0	+15	+144	4.38%	372
Staff Nurse/ Staff Midwife	1,979	2,190	2,292	2,295	2,305	+102	+13	+13	+115	+327	5.26%	2,559
Public Health Nurse	281	268	264	262	261	-4	-3	-3	-8	-20	-2.86%	308
<i>Nursing/ Midwifery awaiting registration</i>	26	19	9	8	2	-10	-7	-7	-17	-23	-87.71%	3
<i>Post-registration Nurse/ Midwife Student</i>	21	13	26	24	24	+13	-2	-2	+11	+3	84.62%	24
<i>Pre-registration Nurse/ Midwife Intern</i>	2	2	2	4	31	+0	+29	+29	+29	+29	1,807.98%	70
Nursing/ Midwifery Student	49	34	37	36	57	+4	+20	+20	+24	+8	70.22%	97
Nursing/ Midwifery other	15	18	18	19	18	+1	-0	-0	+1	+4	4.46%	22
<b>Nursing &amp; Midwifery</b>	<b>3,229</b>	<b>3,667</b>	<b>3,771</b>	<b>3,757</b>	<b>3,787</b>	<b>+104</b>	<b>+16</b>	<b>+16</b>	<b>+120</b>	<b>+559</b>	<b>3.27%</b>	<b>4,205</b>
<i>Dietitians</i>	58	79	83	78	76	+4	-6	-6	-3	+18	-3.51%	90
<i>Occupational Therapists</i>	228	241	234	228	227	-7	-7	-7	-14	-1	-5.86%	256
<i>Orthoptists</i>	1	3	3	3	3	-0	-0	-0	-0	+2	-2.93%	3
<i>Physiotherapists</i>	190	226	229	226	224	+3	-5	-5	-1	+34	-0.58%	258
<i>Podiatrists &amp; Chiropodists</i>	6	14	13	13	13	-1	-0	-0	-1	+7	-7.01%	14
<i>Speech &amp; Language Therapists</i>	164	160	144	145	146	-16	+1	+1	-15	-19	-9.18%	169
Therapy Professions	647	722	706	693	688	-17	-17	-17	-34	+42	-4.70%	790
Health Science/ Diagnostics	456	531	551	529	527	+21	-25	-25	-4	+71	-0.78%	577
Social Care	15	16	14	14	14	-3	+0	+0	-2	-1	-14.16%	15
Pharmacy	97	122	124	122	124	+2	+1	+1	+2	+27	1.88%	145
Psychologists	122	148	152	148	149	+4	-3	-3	+1	+27	0.66%	162
Social Workers	108	134	136	132	134	+2	-2	-2	+0	+26	0.05%	148
H&SC, Other	65	79	87	84	85	+8	-2	-2	+6	+20	7.35%	99
<b>Health &amp; Social Care Professionals</b>	<b>1,509</b>	<b>1,752</b>	<b>1,770</b>	<b>1,722</b>	<b>1,721</b>	<b>+17</b>	<b>-49</b>	<b>-49</b>	<b>-31</b>	<b>+212</b>	<b>-1.78%</b>	<b>1,936</b>
Management (VIII & above)	98	118	109	112	114	-9	+5	+5	-4	+16	-3.60%	116
Administrative/ Supervisory (V to VII)	280	499	479	486	481	-20	+2	+2	-18	+201	-3.53%	503
Clerical (III & IV)	874	1,070	996	980	977	-74	-19	-19	-93	+103	-8.72%	1,067
<b>Management &amp; Administrative</b>	<b>1,252</b>	<b>1,687</b>	<b>1,584</b>	<b>1,578</b>	<b>1,572</b>	<b>-103</b>	<b>-12</b>	<b>-12</b>	<b>-115</b>	<b>+320</b>	<b>-6.82%</b>	<b>1,686</b>
Support	384	389	364	347	352	-26	-12	-12	-37	-32	-9.62%	395
Maintenance/ Technical	104	111	110	111	111	-2	+2	+2	+0	+7	0.13%	114
<b>General Support</b>	<b>488</b>	<b>501</b>	<b>473</b>	<b>459</b>	<b>463</b>	<b>-27</b>	<b>-10</b>	<b>-10</b>	<b>-37</b>	<b>-25</b>	<b>-7.46%</b>	<b>509</b>
Health Care Assistants	2,144	2,228	2,173	2,171	2,162	-55	-11	-11	-66	+18	-2.97%	2,561
Care, other	320	381	375	371	366	-6	-10	-10	-15	+46	-3.98%	407
<b>Patient &amp; Client Care</b>	<b>2,464</b>	<b>2,609</b>	<b>2,548</b>	<b>2,541</b>	<b>2,528</b>	<b>-61</b>	<b>-21</b>	<b>-21</b>	<b>-81</b>	<b>+63</b>	<b>-3.12%</b>	<b>2,968</b>



Section 38 Hospitals

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
<b>Total Section 38 Hospitals</b>	<b>11,234</b>	<b>14,011</b>	<b>14,644</b>	<b>14,573</b>	<b>14,631</b>	<b>+634</b>	<b>-14</b>	<b>-14</b>	<b>+620</b>	<b>+3,397</b>	<b>4.43%</b>	<b>16,052</b>
Consultants	564	782	836	836	839	+54	+3	+3	+58	+275	7.38%	894
Registrars	573	726	780	781	789	+54	+9	+9	+63	+217	8.71%	810
SHO/ Interns	376	466	494	478	479	+28	-14	-14	+13	+103	2.85%	485
Medical/ Dental, other	6	11	12	12	13	+2	+0	+0	+2	+6	18.87%	19
<b>Medical &amp; Dental</b>	<b>1,519</b>	<b>1,984</b>	<b>2,122</b>	<b>2,108</b>	<b>2,120</b>	<b>+137</b>	<b>-1</b>	<b>-1</b>	<b>+136</b>	<b>+601</b>	<b>6.86%</b>	<b>2,208</b>
Nurse/ Midwife Manager	972	1,137	1,191	1,192	1,189	+54	-1	-1	+52	+217	4.58%	1,305
Nurse/ Midwife Specialist & AN/MP	286	541	589	582	585	+48	-4	-4	+44	+300	8.23%	659
Staff Nurse/ Staff Midwife	2,900	3,555	3,765	3,721	3,735	+210	-30	-30	+180	+835	5.07%	4,033
Nursing/ Midwifery Student	102	118	108	144	169	-10	+61	+61	+52	+67	43.91%	249
Nursing/ Midwifery other	42	45	41	44	45	-4	+4	+4	-0	+3	-0.07%	52
<b>Nursing &amp; Midwifery</b>	<b>4,301</b>	<b>5,395</b>	<b>5,693</b>	<b>5,683</b>	<b>5,724</b>	<b>+298</b>	<b>+30</b>	<b>+30</b>	<b>+329</b>	<b>+1,422</b>	<b>6.09%</b>	<b>6,298</b>
Therapy Professions	410	530	543	535	539	+13	-5	-5	+8	+129	1.55%	599
Health Science/ Diagnostics	878	978	1,037	1,031	1,028	+59	-9	-9	+51	+150	5.18%	1,106
Pharmacy	214	241	280	276	271	+39	-10	-10	+30	+57	12.40%	292
Psychologists	48	78	77	77	78	-1	+1	+2	+0	+30	0.36%	95
Social Workers	129	164	167	166	166	+2	-0	-0	+2	+37	1.43%	188
H&SC, Other	57	70	74	76	80	+3	+7	+7	+10	+23	14.36%	91
<b>Health &amp; Social Care Professionals</b>	<b>1,736</b>	<b>2,061</b>	<b>2,177</b>	<b>2,161</b>	<b>2,162</b>	<b>+116</b>	<b>-15</b>	<b>-15</b>	<b>+101</b>	<b>+426</b>	<b>4.92%</b>	<b>2,371</b>
Management (VIII & above)	136	179	187	187	184	+8	-3	-3	+4	+48	2.41%	186
Administrative/ Supervisory (V to VII)	668	973	1,028	1,015	1,020	+55	-8	-8	+47	+352	4.85%	1,063
Clerical (III & IV)	1,160	1,326	1,331	1,335	1,338	+5	+7	+7	+11	+178	0.86%	1,550
<b>Management &amp; Administrative</b>	<b>1,964</b>	<b>2,478</b>	<b>2,546</b>	<b>2,537</b>	<b>2,541</b>	<b>+68</b>	<b>-5</b>	<b>-5</b>	<b>+63</b>	<b>+577</b>	<b>2.54%</b>	<b>2,799</b>
Support	827	856	868	871	867	+13	-1	-1	+11	+40	1.32%	1,006
Maintenance/ Technical	103	91	96	96	95	+6	-1	-1	+5	-7	5.25%	99
<b>General Support</b>	<b>929</b>	<b>946</b>	<b>965</b>	<b>967</b>	<b>962</b>	<b>+18</b>	<b>-2</b>	<b>-2</b>	<b>+16</b>	<b>+33</b>	<b>1.70%</b>	<b>1,105</b>
Health Care Assistants	753	1,067	1,067	1,043	1,044	+1	-23	-23	-23	+291	-2.12%	1,183
Care, other	31	79	74	75	77	-5	+3	+3	-2	+46	-3.10%	88
<b>Patient &amp; Client Care</b>	<b>783</b>	<b>1,146</b>	<b>1,142</b>	<b>1,119</b>	<b>1,121</b>	<b>-4</b>	<b>-21</b>	<b>-21</b>	<b>-25</b>	<b>+338</b>	<b>-2.19%</b>	<b>1,271</b>



Section 38 Voluntary Agencies

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
<b>Total Section 38 Voluntary Agencies</b>	<b>4,268</b>	<b>5,115</b>	<b>5,315</b>	<b>5,325</b>	<b>5,346</b>	<b>+200</b>	<b>+30</b>	<b>+30</b>	<b>+231</b>	<b>+1,077</b>	<b>4.51%</b>	<b>6,376</b>
Consultants	6	7	6	6	7	-1	+1	+1	-0	+1	-0.44%	8
Registrars	8	11	10	10	10	-1	-0	-0	-1	+2	-8.56%	10
SHO/ Interns	12	17	17	17	18	-0	+1	+1	+1	+6	5.18%	18
Medical/ Dental, other	2	1	1	1	1	-0	+0	+0	-0	-2	-10.45%	1
<b>Medical &amp; Dental</b>	<b>29</b>	<b>35</b>	<b>34</b>	<b>34</b>	<b>35</b>	<b>-2</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>+7</b>	<b>-0.42%</b>	<b>37</b>
Nurse/ Midwife Manager	208	232	225	228	228	-6	+2	+2	-4	+20	-1.64%	246
Nurse/ Midwife Specialist & AN/MP	34	47	48	48	50	+1	+2	+2	+3	+15	6.35%	61
Staff Nurse/ Staff Midwife	528	587	594	591	596	+7	+2	+2	+9	+68	1.57%	701
Nursing/ Midwifery Student		1		8	12	-1	+12	+12	+11	+12	1,058.00%	24
Nursing/ Midwifery other	8	8	8	9	9	-0	+1	+1	+1	+1	10.95%	11
<b>Nursing &amp; Midwifery</b>	<b>778</b>	<b>875</b>	<b>875</b>	<b>883</b>	<b>894</b>	<b>+1</b>	<b>+19</b>	<b>+19</b>	<b>+20</b>	<b>+116</b>	<b>2.27%</b>	<b>1,043</b>
Therapy Professions	136	149	178	180	182	+29	+3	+3	+32	+46	21.75%	206
Health Science/ Diagnostics	3	3	3	3	3	-0	+0	+0	-0	-0	-6.51%	4
Social Care	638	818	857	863	874	+39	+17	+17	+55	+236	6.77%	1,008
Pharmacy	15	17	17	17	18	+0	+1	+1	+2	+4	10.29%	23
Psychologists	24	27	27	26	26	+0	-1	-1	-1	+3	-3.02%	30
Social Workers	47	53	53	52	52	+0	-1	-1	-1	+5	-2.36%	60
H&SC, Other	8	8	6	7	7	-2	+0	+0	-2	-1	-20.60%	8
<b>Health &amp; Social Care Professionals</b>	<b>870</b>	<b>1,076</b>	<b>1,143</b>	<b>1,148</b>	<b>1,162</b>	<b>+66</b>	<b>+19</b>	<b>+19</b>	<b>+86</b>	<b>+291</b>	<b>7.95%</b>	<b>1,339</b>
Management (VIII & above)	37	50	50	49	50	-0	+0	+0	+0	+13	0.00%	51
Administrative/ Supervisory (V to VII)	109	150	154	156	159	+4	+4	+4	+8	+50	5.51%	167
Clerical (III & IV)	144	194	186	184	182	-8	-4	-4	-12	+38	-6.01%	212
<b>Management &amp; Administrative</b>	<b>290</b>	<b>395</b>	<b>390</b>	<b>389</b>	<b>391</b>	<b>-4</b>	<b>+1</b>	<b>+1</b>	<b>-3</b>	<b>+101</b>	<b>-0.86%</b>	<b>430</b>
Support	257	234	226	226	227	-8	+1	+1	-7	-30	-3.07%	310
Maintenance/ Technical	46	60	55	54	55	-5	-0	-0	-5	+9	-8.49%	61
<b>General Support</b>	<b>303</b>	<b>294</b>	<b>281</b>	<b>280</b>	<b>282</b>	<b>-13</b>	<b>+1</b>	<b>+1</b>	<b>-12</b>	<b>-21</b>	<b>-4.17%</b>	<b>371</b>
Health Care Assistants	1,560	1,995	2,148	2,153	2,151	+153	+2	+2	+155	+590	7.78%	2,647
Care, other	438	445	444	436	430	-1	-14	-14	-14	-8	-3.24%	509
<b>Patient &amp; Client Care</b>	<b>1,998</b>	<b>2,440</b>	<b>2,592</b>	<b>2,589</b>	<b>2,581</b>	<b>+152</b>	<b>-11</b>	<b>-11</b>	<b>+141</b>	<b>+583</b>	<b>5.78%</b>	<b>3,156</b>



## HSE Dublin & Midlands by 38 Hospitals & Voluntary Agencies FEB 2025

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
<b>Overall</b>	<b>15,502</b>	<b>19,126</b>	<b>19,960</b>	<b>19,898</b>	<b>19,976</b>	<b>+834</b>	<b>+17</b>	<b>+79</b>	<b>+851</b>	<b>+4,474</b>	<b>4.45%</b>	<b>22,428</b>
St. James's Hospital	4,058	4,948	5,185	5,159	5,183	+236	-1	+24	+235	+1,126	4.75%	5,672
Coombe Hospital	890	980	1,061	1,058	1,058	+81	-4	-0	+77	+167	7.89%	1,172
CHI at Connolly	136	146	143	143	144	-3	+1	+1	-2	+8	-1.35%	166
CHI at Temple Street	1,184	1,413	1,452	1,429	1,446	+39	-5	+17	+33	+262	2.36%	1,600
CHI at Crumlin	1,967	2,403	2,480	2,459	2,475	+77	-5	+17	+72	+508	3.00%	2,731
CHI at Tallaght	255	321	335	330	336	+14	+1	+5	+15	+80	4.60%	371
Tallaght University Hospital	2,683	3,560	3,747	3,755	3,748	+187	+0	-8	+187	+1,064	5.25%	4,093
CHI Programme at Temple Street	57									-57	-100.00%	
CHI Programme		186	189	189	191	+2	+2	+1	+4	+191	2.25%	194
CHI Corporate	3	53	53	51	51	+1	-3	+0	-2	+48	-3.43%	53
Stewart's Hospital (Palmerstown)	852	1,106	1,236	1,259	1,278	+129	+42	+18	+171	+426	15.49%	1,475
Cheeverstown House	396	441	464	462	457	+23	-7	-5	+17	+61	3.79%	544
Our Lady's Hospice & Care, Dublin	482	513	513	513	511	-0	-3	-3	-3	+29	-0.52%	591
Peamount Hospital (Newcastle)	486	591	583	583	585	-8	+1	+1	-6	+98	-1.05%	674
St. John of God Liffey Services	787	812	799	797	807	-13	+8	+10	-5	+19	-0.63%	921
Muiriosa Foundation Longford/Westmeath	270	373	403	402	402	+30	-1	-1	+29	+132	7.71%	515
Muiriosa Foundation South Kildare	334	363	349	350	350	-14	+1	+1	-13	+17	-3.47%	452
Muiriosa Foundation Laois/Offaly	302	426	465	461	464	+39	-2	+3	+37	+162	8.78%	584
Kare, Newbridge Co Kildare	360	490	504	497	493	+14	-11	-4	+3	+133	0.58%	620



## HSE Dublin & Midlands Employment Report by Grade Group: FEB 2025

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE change since DEC 2024	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
<b>Overall</b>	<b>25,344</b>	<b>30,374</b>	<b>31,174</b>	<b>31,041</b>	<b>31,118</b>	<b>+799</b>	<b>-56</b>	<b>-56</b>	<b>+743</b>	<b>+5,773</b>	<b>2.45%</b>	<b>34,954</b>
Consultant Anaesthesia	96	125	140	143	140	+15	-0	-0	+15	+44	11.84%	150
Consultant Dentistry	2	3	2	2	2	-1	-0	-0	-1	+0	-33.33%	2
Consultant Emergency Medicine	30	59	62	62	61	+2	-0	-0	+2	+31	3.59%	68
Consultant Intensive Care Medicine	13	18	19	19	19	+1	+0	+0	+1	+6	4.89%	20
Consultant Medicine	193	282	310	311	314	+28	+4	+4	+33	+121	11.57%	331
Consultant Obstetrics & Gynaecology	29	39	37	38	39	-2	+3	+3	+0	+10	0.75%	40
Consultant Paediatrics	88	112	119	119	121	+7	+2	+2	+9	+33	8.00%	128
Consultant Pathology	63	81	90	89	88	+9	-2	-2	+7	+24	8.76%	93
Consultant Psychiatry	80	88	97	98	98	+9	+0	+0	+9	+18	10.57%	102
Consultant Radiology	82	95	99	108	104	+4	+5	+5	+9	+22	9.58%	108
Consultant Surgery	118	151	159	158	158	+8	-1	-1	+7	+40	4.52%	169
<b>Consultants</b>	<b>795</b>	<b>1,053</b>	<b>1,134</b>	<b>1,145</b>	<b>1,144</b>	<b>+81</b>	<b>+10</b>	<b>+10</b>	<b>+91</b>	<b>+349</b>	<b>8.64%</b>	<b>1,211</b>
Registrar	506	622	675	683	684	+52	+10	+10	+62	+179	9.97%	714
Senior Registrar	43	44	44	45	44	+1	-0	-0	+0	+1	0.85%	47
Specialist Registrar	351	434	435	465	461	+1	+26	+26	+27	+110	6.19%	482
<b>Registrars</b>	<b>899</b>	<b>1,100</b>	<b>1,154</b>	<b>1,192</b>	<b>1,189</b>	<b>+54</b>	<b>+36</b>	<b>+36</b>	<b>+89</b>	<b>+290</b>	<b>8.12%</b>	<b>1,243</b>
Interns	134	159	158	158	157	-2	-1	-1	-3	+23	-1.64%	184
Senior House Officer	492	627	671	628	629	+44	-42	-42	+2	+137	0.26%	673
<b>SHO/ Interns</b>	<b>626</b>	<b>786</b>	<b>829</b>	<b>786</b>	<b>785</b>	<b>+42</b>	<b>-43</b>	<b>-43</b>	<b>-1</b>	<b>+160</b>	<b>-0.12%</b>	<b>857</b>
Dentists	50	46	42	42	41	-4	-1	-1	-5	-9	-9.89%	50
Other Medical	79	67	65	63	66	-2	+1	+1	-1	-12	-1.21%	106
<b>Medical/ Dental, other</b>	<b>129</b>	<b>113</b>	<b>107</b>	<b>105</b>	<b>107</b>	<b>-6</b>	<b>+0</b>	<b>+0</b>	<b>-5</b>	<b>-21</b>	<b>-4.72%</b>	<b>156</b>
<b>Medical &amp; Dental</b>	<b>2448</b>	<b>3052</b>	<b>3224</b>	<b>3228</b>	<b>3226</b>	<b>+171</b>	<b>+3</b>	<b>+3</b>	<b>+174</b>	<b>+778</b>	<b>5.70%</b>	<b>3,467</b>
Clinical Nurse/ Midwife Manager 1	389	435	451	453	450	+16	-0	-0	+16	+62	3.60%	484
Clinical Nurse/ Midwife Manager 2	1,078	1,245	1,256	1,244	1,245	+11	-12	-12	-1	+167	-0.07%	1,373
Clinical Nurse/ Midwife Manager 3	165	207	218	219	216	+11	-1	-1	+9	+51	4.46%	227
Director Nursing/Midwifery, Assistant	203	250	244	247	245	-5	+1	+1	-5	+42	-1.86%	255
Director of Nursing/Midwifery	46	55	57	55	58	+2	+0	+0	+2	+11	4.30%	59
<b>Nurse/ Midwife Manager</b>	<b>1,881</b>	<b>2,192</b>	<b>2,226</b>	<b>2,218</b>	<b>2,214</b>	<b>+35</b>	<b>-13</b>	<b>-13</b>	<b>+22</b>	<b>+333</b>	<b>0.99%</b>	<b>2,398</b>
Advanced Nurse/ Midwife Practitioner	61	167	205	209	208	+38	+3	+3	+41	+147	24.40%	218
Adv. Nurse/ Midwife, Candidate	29	109	91	89	92	-18	+1	+1	-17	+63	-15.50%	97
Clinical Nurse/ Midwife Spec., Candidate		1	28	30	29	+26	+2	+2	+28	+29	1,928.28%	31
Clinical Nurse/ Midwife Specialist	435	644	662	650	654	+18	-8	-8	+10	+219	1.59%	746
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>524</b>	<b>922</b>	<b>985</b>	<b>977</b>	<b>984</b>	<b>+64</b>	<b>-1</b>	<b>-1</b>	<b>+62</b>	<b>+459</b>	<b>6.74%</b>	<b>1,092</b>
Nursing Bank	29	5	2	2	1	-3	-1	-1	-4	-27	-78.47%	3
Staff Midwives	243	189	221	220	216	+32	-5	-5	+27	-27	14.28%	240
Staff Nurse [Intellectual Disability]	289	338	337	336	335	-1	-2	-2	-3	+46	-0.98%	397
Staff Nurse [Psychiatric]	418	401	415	417	420	+13	+5	+5	+18	+2	4.61%	449
Staff Nurses [General/ Children's]	4,429	5,397	5,676	5,631	5,664	+279	-12	-12	+267	+1,235	4.94%	6,204
<b>Staff Nurse/ Staff Midwife</b>	<b>5,407</b>	<b>6,332</b>	<b>6,651</b>	<b>6,606</b>	<b>6,636</b>	<b>+319</b>	<b>-15</b>	<b>-15</b>	<b>+305</b>	<b>+1,229</b>	<b>4.81%</b>	<b>7,293</b>
Public Health Nurse	281	268	264	262	261	-4	-3	-3	-8	-20	-2.86%	308
<b>Public Health Nurse</b>	<b>281</b>	<b>268</b>	<b>264</b>	<b>262</b>	<b>261</b>	<b>-4</b>	<b>-3</b>	<b>-3</b>	<b>-8</b>	<b>-20</b>	<b>-2.86%</b>	<b>308</b>
Nursing/ Midwifery awaiting registration	32	47	25	40	35	-21	+10	+10	-12	+3	-25.48%	36
Post-registration Nurse/ Midwife Student	97	72	90	87	87	+18	-4	-4	+14	-10	19.69%	91
Pre-registration Nurse/ Midwife Intern	23	33	29	60	117	-4	+87	+87	+84	+94	251.85%	243
<b>Nursing/ Midwifery Student</b>	<b>151</b>	<b>152</b>	<b>145</b>	<b>188</b>	<b>238</b>	<b>-7</b>	<b>+93</b>	<b>+93</b>	<b>+86</b>	<b>+87</b>	<b>56.39%</b>	<b>370</b>
Nursing Education/Clinical	60	63	61	65	66	-1	+5	+5	+3	+6	5.02%	78
Other Nursing/ Midwifery	5	8	7	7	7	-2	+0	+0	-2	+2	-18.75%	7
<b>Nursing/ Midwifery other</b>	<b>64</b>	<b>71</b>	<b>68</b>	<b>71</b>	<b>72</b>	<b>-3</b>	<b>+5</b>	<b>+5</b>	<b>+2</b>	<b>+8</b>	<b>2.33%</b>	<b>85</b>
<b>Nursing &amp; Midwifery</b>	<b>8308</b>	<b>9937</b>	<b>10340</b>	<b>10323</b>	<b>10405</b>	<b>+403</b>	<b>+66</b>	<b>+66</b>	<b>+468</b>	<b>+2,097</b>	<b>4.71%</b>	<b>11,546</b>
Dietitians	186	221	239	233	233	+19	-6	-6	+12	+47	5.56%	263
Occupational Therapists	351	395	405	396	396	+10	-9	-9	+1	+44	0.29%	439
Orthoptists	8	8	8	8	8	+0	-0	-0	+0	+0	2.62%	10
Physiotherapists	397	504	508	505	500	+3	-8	-8	-4	+103	-0.88%	567





FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE change since DEC 2024	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
<b>Overall</b>	<b>25,344</b>	<b>30,374</b>	<b>31,174</b>	<b>31,041</b>	<b>31,118</b>	<b>+799</b>	<b>-56</b>	<b>-56</b>	<b>+743</b>	<b>+5,773</b>	<b>2.45%</b>	<b>34,954</b>
Podiatrists & Chiroprodists	8	15	15	14	15	-0	-0	-0	-1	+7	-3.88%	18
Speech & Language Therapists	242	259	252	253	257	-7	+5	+5	-2	+15	-0.72%	298
<b>Therapy Professions</b>	<b>1,192</b>	<b>1,402</b>	<b>1,427</b>	<b>1,409</b>	<b>1,409</b>	<b>+25</b>	<b>-18</b>	<b>-18</b>	<b>+7</b>	<b>+217</b>	<b>0.48%</b>	<b>1,595</b>
Audiology	9	19	21	21	20	+2	-2	-2	+0	+10	0.41%	23
Biochemists	14	14	12	11	11	-2	-1	-1	-3	-3	-23.65%	11
Cardiac Physiologists	58	63	67	67	66	+3	-0	-0	+3	+8	4.38%	73
Clinical Engineering	62	66	66	61	62	-1	-4	-4	-4	+0	-6.73%	64
Dosimetrists	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
E.C.G. Technicians	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Gastrointestinal Physiologists	2	3	3	3	3	+0	+0	+0	+0	+1	0.00%	3
Medical Science	550	606	624	622	621	+18	-3	-3	+15	+71	2.49%	674
Neuro-Physiologists	19	22	22	20	20	-0	-2	-2	-3	+1	-11.17%	23
Perfusionists	9	10	11	11	12	+1	+1	+1	+2	+2	19.65%	12
Phlebotomists	45	71	78	78	78	+7	+0	+0	+7	+33	10.41%	88
Physicists	107	107	120	122	120	+12	+0	+0	+13	+13	11.76%	127
Radiation Therapists	138	132	149	134	135	+17	-14	-14	+3	-3	2.42%	150
Radiographers	287	357	375	370	368	+18	-7	-7	+10	+81	2.93%	395
Respiratory Physiologists	22	28	31	30	30	+3	-1	-1	+1	+8	4.86%	31
Vascular Physiologists	10	9	10	10	10	+2	-0	-0	+2	+0	19.47%	11
<b>Health Science/ Diagnostics</b>	<b>1,337</b>	<b>1,511</b>	<b>1,591</b>	<b>1,563</b>	<b>1,557</b>	<b>+80</b>	<b>-34</b>	<b>-34</b>	<b>+46</b>	<b>+221</b>	<b>3.06%</b>	<b>1,687</b>
Social Care	653	835	871	877	888	+36	+17	+17	+53	+235	6.37%	1,023
<b>Social Care</b>	<b>653</b>	<b>835</b>	<b>871</b>	<b>877</b>	<b>888</b>	<b>+36</b>	<b>+17</b>	<b>+17</b>	<b>+53</b>	<b>+235</b>	<b>6.37%</b>	<b>1,023</b>
Pharmacists	208	232	260	258	257	+29	-3	-3	+25	+49	10.90%	284
Pharmacy Technicians	118	147	160	156	156	+13	-4	-4	+9	+39	5.84%	176
<b>Pharmacy</b>	<b>326</b>	<b>379</b>	<b>421</b>	<b>415</b>	<b>413</b>	<b>+41</b>	<b>-8</b>	<b>-8</b>	<b>+34</b>	<b>+88</b>	<b>8.93%</b>	<b>460</b>
Psychologists	194	253	256	251	253	+3	-2	-2	+0	+60	0.17%	287
<b>Psychologists</b>	<b>194</b>	<b>253</b>	<b>256</b>	<b>251</b>	<b>253</b>	<b>+3</b>	<b>-2</b>	<b>-2</b>	<b>+0</b>	<b>+60</b>	<b>0.17%</b>	<b>287</b>
Social Workers	284	351	356	351	352	+5	-4	-4	+1	+68	0.33%	396
<b>Social Workers</b>	<b>284</b>	<b>351</b>	<b>356</b>	<b>351</b>	<b>352</b>	<b>+5</b>	<b>-4</b>	<b>-4</b>	<b>+1</b>	<b>+68</b>	<b>0.33%</b>	<b>396</b>
Counsellor Therapists	55	61	62	62	61	+0	-1	-1	-1	+6	-1.05%	70
Dental Hygienists	12	9	10	10	9	+2	-1	-1	+1	-3	6.56%	12
Environmental Health Officers		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
HSCP Trainees/Students	17	22	26	27	35	+4	+9	+9	+13	+18	58.72%	37
Other Health & Social Care	26	40	45	43	43	+5	-2	-2	+3	+17	6.40%	48
Play Therapists/ Specialists	21	25	23	24	24	-2	+0	+0	-2	+3	-7.00%	29
Vaccinators			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
<b>H&amp;SC, Other</b>	<b>130</b>	<b>158</b>	<b>167</b>	<b>167</b>	<b>172</b>	<b>+9</b>	<b>+5</b>	<b>+5</b>	<b>+14</b>	<b>+42</b>	<b>8.98%</b>	<b>198</b>
<b>Health &amp; Social Care Professionals</b>	<b>4116</b>	<b>4889</b>	<b>5089</b>	<b>5031</b>	<b>5045</b>	<b>+200</b>	<b>-44</b>	<b>-44</b>	<b>+156</b>	<b>+929</b>	<b>3.19%</b>	<b>5,646</b>
CEO/Chief Officer	13	14	12	12	12	-2	-0	-0	-2	-1	-16.07%	12
General Managers	46	68	65	69	67	-3	+1	+1	-1	+21	-2.02%	68
National Director		2	1	1	1	-1	+0	+0	-1	+1	-48.98%	1
National Director, Assistant	16	25	25	24	23	-0	-2	-2	-2	+6	-9.40%	23
Other Executives	17	18	17	17	19	-1	+2	+2	+1	+2	4.00%	19
VIII	178	221	226	227	227	+5	+2	+2	+6	+49	2.84%	230
<b>Management (VIII &amp; above)</b>	<b>271</b>	<b>348</b>	<b>346</b>	<b>349</b>	<b>348</b>	<b>-2</b>	<b>+2</b>	<b>+2</b>	<b>+0</b>	<b>+77</b>	<b>0.02%</b>	<b>353</b>
Middle Management (V-VII)	1,053	1,619	1,658	1,654	1,657	+39	-1	-1	+38	+604	2.34%	1,730
Other Administrative	3	3	3	3	3	+0	+0	+0	+0	-1	0.00%	3
<b>Administrative/ Supervisory (V to VII)</b>	<b>1,057</b>	<b>1,622</b>	<b>1,661</b>	<b>1,657</b>	<b>1,660</b>	<b>+39</b>	<b>-1</b>	<b>-1</b>	<b>+38</b>	<b>+603</b>	<b>2.34%</b>	<b>1,733</b>
General Administrative (III & IV)	2,178	2,591	2,513	2,499	2,497	-78	-16	-16	-94	+319	-3.61%	2,829
<b>Clerical (III &amp; IV)</b>	<b>2,178</b>	<b>2,591</b>	<b>2,513</b>	<b>2,499</b>	<b>2,497</b>	<b>-78</b>	<b>-16</b>	<b>-16</b>	<b>-94</b>	<b>+319</b>	<b>-3.61%</b>	<b>2,829</b>
<b>Management &amp; Administrative</b>	<b>3506</b>	<b>4560</b>	<b>4520</b>	<b>4504</b>	<b>4505</b>	<b>-40</b>	<b>-16</b>	<b>-16</b>	<b>-56</b>	<b>+999</b>	<b>-1.22%</b>	<b>4,915</b>
Catering	185	372	393	385	384	+20	-9	-9	+12	+199	3.16%	480
Household Services	730	498	480	470	470	-18	-10	-10	-29	-261	-5.72%	586
Other Labs & Associated	108	180	169	173	174	-12	+5	+5	-6	+66	-3.49%	185
Other Support	187	190	189	188	189	-1	+0	+0	-1	+2	-0.32%	218
Portering	258	239	228	230	229	-11	+1	+1	-10	-29	-4.06%	242
<b>Support</b>	<b>1,468</b>	<b>1,479</b>	<b>1,458</b>	<b>1,445</b>	<b>1,446</b>	<b>-21</b>	<b>-12</b>	<b>-12</b>	<b>-33</b>	<b>-22</b>	<b>-2.25%</b>	<b>1,711</b>
Maintenance	243	244	244	245	245	+0	+2	+2	+2	+2	0.75%	258

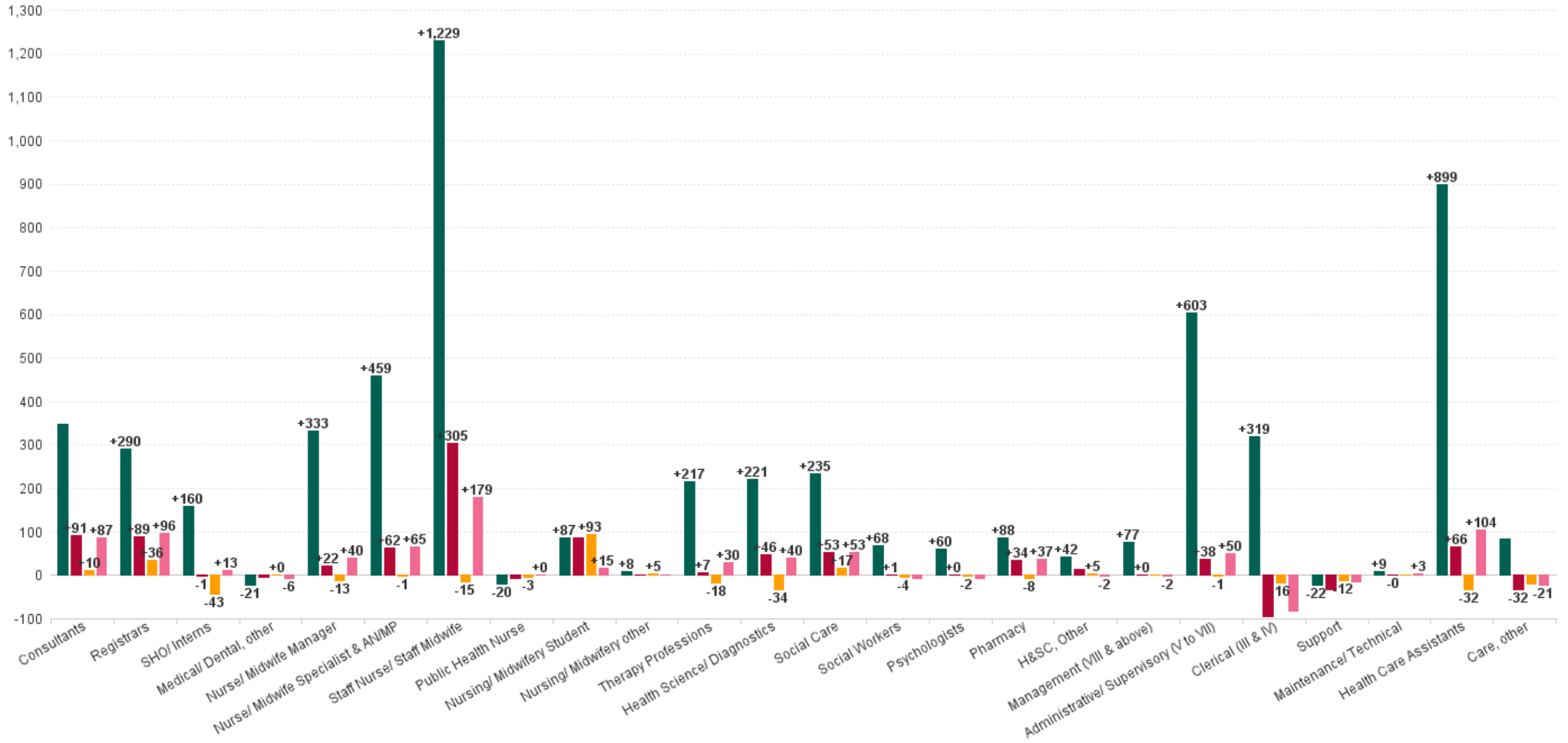


FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE change since DEC 2024	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
<b>Overall</b>	<b>25,344</b>	<b>30,374</b>	<b>31,174</b>	<b>31,041</b>	<b>31,118</b>	<b>+799</b>	<b>-56</b>	<b>-56</b>	<b>+743</b>	<b>+5,773</b>	<b>2.45%</b>	<b>34,954</b>
Technical Services	9	18	17	16	16	-1	-1	-1	-2	+7	-11.11%	16
<b>Maintenance/ Technical</b>	<b>252</b>	<b>262</b>	<b>261</b>	<b>261</b>	<b>261</b>	<b>-1</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>+9</b>	<b>-0.07%</b>	<b>274</b>
<b>General Support</b>	<b>1721</b>	<b>1741</b>	<b>1719</b>	<b>1706</b>	<b>1707</b>	<b>-22</b>	<b>-12</b>	<b>-12</b>	<b>-34</b>	<b>-13</b>	<b>-1.93%</b>	<b>1,985</b>
Attendant/ Aide	1,264	772	741	736	731	-31	-10	-10	-41	-533	-5.33%	823
Health Care Assistant/ Care Assistant	2,828	4,047	4,203	4,192	4,190	+156	-13	-13	+143	+1,362	3.53%	4,914
Health Care Assistant /Home Support	330	368	356	352	348	-12	-8	-8	-20	+18	-5.52%	557
Health & Social Care Assistants	35	102	88	86	87	-14	-1	-1	-15	+52	-14.49%	97
<b>Health Care Assistants</b>	<b>4,457</b>	<b>5,290</b>	<b>5,389</b>	<b>5,367</b>	<b>5,357</b>	<b>+99</b>	<b>-32</b>	<b>-32</b>	<b>+66</b>	<b>+899</b>	<b>1.26%</b>	<b>6,391</b>
Health Promotion		47	49	48	47	+2	-2	-2	-0	+47	-1.04%	50
Home Care Services	15	16	29	29	29	+13	-1	-1	+13	+14	79.21%	31
Other Care Grades	237	290	291	288	286	+1	-5	-5	-5	+49	-1.60%	316
Pastoral Care	30	29	26	26	25	-3	-1	-1	-4	-5	-12.96%	38
Workshop Services	507	523	499	492	487	-24	-12	-12	-36	-20	-6.85%	569
<b>Care, other</b>	<b>789</b>	<b>905</b>	<b>894</b>	<b>882</b>	<b>873</b>	<b>-11</b>	<b>-21</b>	<b>-21</b>	<b>-32</b>	<b>+84</b>	<b>-3.54%</b>	<b>1,004</b>
<b>Patient &amp; Client Care</b>	<b>5246</b>	<b>6195</b>	<b>6282</b>	<b>6249</b>	<b>6229</b>	<b>+87</b>	<b>-53</b>	<b>-53</b>	<b>+34</b>	<b>+984</b>	<b>0.56%</b>	<b>7,395</b>



# WTE Change by Staff Group

■ WTE change since DEC 2019 
 ■ WTE change since DEC 2023 
 ■ WTE change since DEC 2024 
 ■ WTE change since FEB 2024



## HSE Dublin & Midlands Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2025

FEB 2025	WTE FEB 2025	No. FEB 2025	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>31,118</b>	<b>34,954</b>	<b>1:0.9</b>	<b>7,457</b>	<b>27,497</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>85.83%</b>	<b>16.78%</b>	<b>69.04%</b>	<b>76.04%</b>	<b>23.96%</b>	<b>87.58%</b>	<b>72.91%</b>
Consultants	1,144	1,211	1:0.9	618	593	1:1	1:0.9	82.49%	41.21%	41.29%	90.01%	9.99%	92.56%	87.35%
Registrars	1,189	1,243	1:1	600	643	1:1	1:1	1.77%	1.05%	0.72%	97.99%	2.01%	98.83%	97.20%
SHO/ Interns	785	857	1:0.9	356	501	1:0.9	1:0.9	0.35%	0.23%	0.12%	99.77%	0.23%	100.00%	99.60%
Medical/ Dental, other	107	156	1:0.7	51	105	1:0.7	1:0.7	82.05%	25.00%	57.05%	39.10%	60.90%	41.18%	38.10%
<b>Medical &amp; Dental</b>	<b>3,226</b>	<b>3,467</b>	<b>1:0.9</b>	<b>1,625</b>	<b>1,842</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>33.23%</b>	<b>15.95%</b>	<b>17.28%</b>	<b>92.99%</b>	<b>7.01%</b>	<b>94.89%</b>	<b>91.31%</b>
Nurse/ Midwife Manager	2,214	2,398	1:0.9	222	2,176	1:1	1:0.9	98.17%	9.13%	89.03%	81.40%	18.60%	95.95%	79.92%
Nurse/ Midwife Specialist & AN/MP	984	1,092	1:0.9	67	1,025	1:1	1:0.9	98.26%	5.95%	92.31%	77.01%	22.99%	92.54%	76.00%
Staff Nurse/ Staff Midwife	6,636	7,293	1:0.9	734	6,559	1:1	1:0.9	93.90%	9.37%	84.53%	79.86%	20.14%	94.14%	78.26%
Public Health Nurse	261	308	1:0.8	3	305	1:1	1:0.8	99.68%	0.97%	98.70%	76.62%	23.38%	100.00%	76.39%
Post-registration Nurse/ Midwife Student	87	91	1:1	2	89	1:1	1:1	12.09%		12.09%	91.21%	8.79%	100.00%	91.01%
Pre-registration Nurse/ Midwife Intern	117	243	1:0.5	20	223	1:0.5	1:0.5	0.41%		0.41%	87.24%	12.76%	90.00%	87.00%
Nursing/ Midwifery awaiting registration	35	36	1:1	4	32	1:1	1:1	94.44%	8.33%	86.11%	100.00%		100.00%	100.00%
Nursing/ Midwifery Student	238	370	1:0.6	26	344	1:0.6	1:0.6	12.43%	0.81%	11.62%	89.46%	10.54%	92.31%	89.24%
Nursing/ Midwifery other	72	85	1:0.9	4	81	1:1	1:0.8	97.65%	4.71%	92.94%	65.88%	34.12%	100.00%	64.20%
<b>Nursing &amp; Midwifery</b>	<b>10,405</b>	<b>11,546</b>	<b>1:0.9</b>	<b>1,056</b>	<b>10,490</b>	<b>1:1</b>	<b>1:0.9</b>	<b>92.77%</b>	<b>8.46%</b>	<b>84.31%</b>	<b>80.03%</b>	<b>19.97%</b>	<b>94.41%</b>	<b>78.58%</b>
Therapy Professions	1,409	1,595	1:0.9	165	1,430	1:0.9	1:0.9	94.86%	9.78%	85.08%	79.50%	20.50%	92.73%	77.97%
Health Science/ Diagnostics	1,557	1,687	1:0.9	453	1,234	1:1	1:0.9	95.55%	25.31%	70.24%	85.42%	14.58%	97.13%	81.12%
Social Care	888	1,023	1:0.9	226	797	1:0.9	1:0.8	97.65%	21.41%	76.25%	49.36%	50.64%	64.16%	45.17%
Social Workers	352	396	1:0.9	52	344	1:1	1:0.9	96.21%	13.13%	83.08%	79.04%	20.96%	90.38%	77.33%
Psychologists	253	287	1:0.9	57	230	1:0.9	1:0.9	87.80%	17.77%	70.03%	73.87%	26.13%	89.47%	70.00%
Pharmacy	413	460	1:0.9	51	409	1:0.9	1:0.9	84.57%	8.26%	76.30%	78.91%	21.09%	82.35%	78.48%
H&SC, Other	172	198	1:0.9	43	155	1:0.9	1:0.9	76.77%	18.18%	58.59%	63.64%	36.36%	76.74%	60.00%
<b>Health &amp; Social Care Professionals</b>	<b>5,045</b>	<b>5,646</b>	<b>1:0.9</b>	<b>1,047</b>	<b>4,599</b>	<b>1:1</b>	<b>1:0.9</b>	<b>93.84%</b>	<b>17.34%</b>	<b>76.50%</b>	<b>74.88%</b>	<b>25.12%</b>	<b>87.01%</b>	<b>72.12%</b>
Management (VIII & above)	348	353	1:1	121	232	1:1	1:1	92.07%	29.18%	62.89%	98.30%	1.70%	98.35%	98.28%
Administrative/ Supervisory (V to VII)	1,660	1,733	1:1	433	1,300	1:1	1:0.9	88.57%	20.95%	67.63%	90.71%	9.29%	98.85%	88.00%
Clerical (III & IV)	2,497	2,829	1:0.9	396	2,433	1:1	1:0.9	85.44%	11.17%	74.27%	72.92%	27.08%	93.18%	69.63%
<b>Management &amp; Administrative</b>	<b>4,505</b>	<b>4,915</b>	<b>1:0.9</b>	<b>950</b>	<b>3,965</b>	<b>1:1</b>	<b>1:0.9</b>	<b>87.02%</b>	<b>15.91%</b>	<b>71.11%</b>	<b>81.02%</b>	<b>18.98%</b>	<b>96.42%</b>	<b>77.33%</b>
Support	1,446	1,711	1:0.8	610	1,101	1:0.9	1:0.8	88.31%	31.50%	56.81%	61.72%	38.28%	82.13%	50.41%



FEB 2025	WTE FEB 2025	No. FEB 2025	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>31,118</b>	<b>34,954</b>	<b>1:0.9</b>	<b>7,457</b>	<b>27,497</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>85.83%</b>	<b>16.78%</b>	<b>69.04%</b>	<b>76.04%</b>	<b>23.96%</b>	<b>87.58%</b>	<b>72.91%</b>
Maintenance/ Technical	261	274	1:1	263	11	1:1	1:0.9	97.45%	93.80%	3.65%	93.07%	6.93%	95.06%	45.45%
<b>General Support</b>	<b>1,707</b>	<b>1,985</b>	<b>1:0.9</b>	<b>873</b>	<b>1,112</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>89.57%</b>	<b>40.10%</b>	<b>49.47%</b>	<b>66.05%</b>	<b>33.95%</b>	<b>86.03%</b>	<b>50.36%</b>
Health Care Assistants	5,357	6,391	1:0.8	1,620	4,771	1:0.9	1:0.8	91.19%	23.71%	67.49%	59.96%	40.04%	72.04%	55.86%
Care, other	873	1,004	1:0.9	286	718	1:0.9	1:0.8	95.22%	26.39%	68.82%	75.90%	24.10%	86.36%	71.73%
<b>Patient &amp; Client Care</b>	<b>6,229</b>	<b>7,395</b>	<b>1:0.8</b>	<b>1,906</b>	<b>5,489</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>91.74%</b>	<b>24.07%</b>	<b>67.67%</b>	<b>62.12%</b>	<b>37.88%</b>	<b>74.19%</b>	<b>57.93%</b>



## HSE Dublin & Midlands Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2025

FEB 2025	WTE FEB 2025	No. FEB 2025	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>31,118</b>	<b>34,954</b>	<b>1:0.9</b>	<b>7,457</b>	<b>27,497</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>85.83%</b>	<b>16.78%</b>	<b>69.04%</b>	<b>76.04%</b>	<b>23.96%</b>	<b>87.58%</b>	<b>72.91%</b>
Acute Hospital Services	19,707	21,654	1:0.9	4,737	16,917	1:1	1:0.9	82.54%	15.83%	66.71%	81.66%	18.34%	93.65%	78.31%
Disabilities	5,334	6,380	1:0.8	1,457	4,923	1:0.9	1:0.8	92.02%	21.13%	70.89%	58.17%	41.83%	66.99%	55.56%
Mental Health	1,550	1,676	1:0.9	421	1,255	1:1	1:0.9	86.75%	21.06%	65.69%	89.50%	10.50%	97.39%	86.85%
Older People	1,975	2,312	1:0.9	371	1,941	1:0.9	1:0.8	91.65%	13.97%	77.68%	67.56%	32.44%	83.02%	64.61%
Primary Care	2,430	2,804	1:0.9	453	2,351	1:0.9	1:0.9	91.48%	14.19%	77.28%	71.47%	28.53%	84.77%	68.91%
Community Health & Wellbeing	67	72	1:0.9	8	64	1:1	1:0.9	91.67%	11.11%	80.56%	88.89%	11.11%	100.00%	87.50%
CHO Operations	55	56	1:1	10	46	1:1	1:1	92.86%	16.07%	76.79%	98.21%	1.79%	90.00%	100.00%



Month-on-Month Summary	% WTE change since JAN 2025	WTE change since JAN 2025	Disabilities	Acute Hospital Services	Primary Care	Mental Health	Older People	Community Health & Wellbeing	CHO Operations
<b>Total</b>	<b>+0.2%</b>	<b>+77.1</b>	<b>+28.8</b>	<b>+62.1</b>	<b>-12.8</b>	<b>+2.0</b>	<b>-2.0</b>	<b>-1.2</b>	<b>+0.3</b>
Consultants	0.0%	-0.5		-0.9	+0.5	-0.2			
Registrars	-0.3%	-3.0	+0.0	+7.0	-4.1	-6.0			
SHO/ Interns	-0.1%	-0.8	+0.6	-0.7	+0.8	-1.6	+0.0		
Medical/ Dental, other	+2.2%	+2.3	+0.0	+0.2	+2.4		-0.3		
<b>Medical &amp; Dental</b>	<b>-0.1%</b>	<b>-2.0</b>	<b>+0.6</b>	<b>+5.7</b>	<b>-0.3</b>	<b>-7.8</b>	<b>-0.3</b>		
Nurse/ Midwife Manager	-0.2%	-4.0	+3.4	-0.7	-4.0	-1.7	-1.0	+0.0	+0.0
Nurse/ Midwife Specialist & AN/MP	+0.7%	+6.6	+0.0	+3.4	+2.2	-0.1	+1.2		+0.0
Staff Nurse/ Staff Midwife	+0.5%	+29.9	+4.9	+10.8	+2.2	+4.7	+7.3	+0.0	
Public Health Nurse	-0.6%	-1.6			-1.0		-0.6		
Nursing/ Midwifery Student	+26.9%	+50.6	+3.3	+39.0	-0.2	+9.1	-0.7		
Nursing/ Midwifery other	+1.8%	+1.3	+0.5	+1.1	+0.0	-0.3	+0.0		
<b>Nursing &amp; Midwifery</b>	<b>+0.8%</b>	<b>+82.8</b>	<b>+12.1</b>	<b>+53.6</b>	<b>-0.8</b>	<b>+11.8</b>	<b>+6.2</b>	<b>+0.0</b>	<b>+0.0</b>
Therapy Professions	0.0%	-0.0	+2.7	+2.4	-2.9	-2.0	-0.2		+0.0
Health Science/ Diagnostics	-0.3%	-5.2	+0.0	-4.4	-0.7		-0.1		
Social Care	+1.2%	+10.5	+10.6		+0.1	-0.1			
Social Workers	+0.5%	+1.6	-0.2	-0.5	+0.1	+2.2	+0.0		+0.1
Psychologists	+1.1%	+2.7	+1.6	+1.2	-0.4	+0.2			
Pharmacy	-0.4%	-1.5	+1.4	-3.7	+1.0	-0.1	-0.1		
H&SC, Other	+3.3%	+5.6	-0.7	+7.0	-0.7	-0.0	+0.0		



<b>Health &amp; Social Care Professionals</b>	<b>+0.3%</b>	<b>+13.8</b>	<b>+15.3</b>	<b>+2.0</b>	<b>-3.5</b>	<b>+0.1</b>	<b>-0.3</b>		<b>+0.1</b>
Management (VIII & above)	-0.2%	-0.7	+0.6	-3.7	+1.3	-0.0	+0.1	+0.0	+1.0
Administrative/ Supervisory (V to VII)	+0.2%	+2.9	+3.3	+4.2	-2.1	-2.2	+0.5	+0.0	-0.8
Clerical (III & IV)	-0.1%	-1.8	-0.6	+0.4	-2.1	+1.0	-0.5	+0.0	+0.0
<b>Management &amp; Administrative</b>	<b>+0.0%</b>	<b>+0.4</b>	<b>+3.3</b>	<b>+0.8</b>	<b>-2.8</b>	<b>-1.2</b>	<b>+0.1</b>	<b>+0.0</b>	<b>+0.2</b>
Support	+0.1%	+1.6	+1.6	-0.6	-0.0	-0.3	+0.9		
Maintenance/ Technical	0.0%	-0.0	+1.1	-1.1	+0.0	+0.0	+0.0		
<b>General Support</b>	<b>+0.1%</b>	<b>+1.5</b>	<b>+2.7</b>	<b>-1.7</b>	<b>-0.0</b>	<b>-0.3</b>	<b>+0.9</b>		
Health Care Assistants	-0.2%	-10.0	+0.1	-0.0	-2.4	+0.4	-8.2	+0.0	
Care, other	-1.1%	-9.5	-5.5	+1.7	-2.9	-1.1	-0.4	-1.2	
<b>Patient &amp; Client Care</b>	<b>-0.3%</b>	<b>-19.5</b>	<b>-5.3</b>	<b>+1.6</b>	<b>-5.3</b>	<b>-0.7</b>	<b>-8.6</b>	<b>-1.2</b>	





Year-on-Year Summary	% WTE change since FEB 2024	WTE change since FEB 2024	Disabilities	Acute Hospital Services	Primary Care	Mental Health	Older People	Community Health & Wellbeing	CHO Operations
<b>Total</b>	<b>+2.2%</b>	<b>+675.1</b>	<b>+310.1</b>	<b>+509.2</b>	<b>-128.6</b>	<b>-19.7</b>	<b>+12.8</b>	<b>-2.8</b>	<b>-6.0</b>
Consultants	+8.3%	+87.4		+81.1	-0.6	+6.9			
Registrars	+8.8%	+96.2	+0.0	+100.4	-13.3	+9.2			
SHO/ Interns	+1.6%	+12.5	+1.6	+10.4	+3.7	-3.1	+0.0		
Medical/ Dental, other	-5.4%	-6.2	+0.0	+0.2	-5.8		-0.5		
<b>Medical &amp; Dental</b>	<b>+6.3%</b>	<b>+190.0</b>	<b>+1.6</b>	<b>+192.0</b>	<b>-16.1</b>	<b>+13.0</b>	<b>-0.5</b>		
Nurse/ Midwife Manager	+1.9%	+40.4	+13.3	+37.7	-12.8	-5.7	+7.9	+0.0	+0.0
Nurse/ Midwife Specialist & AN/MP	+7.1%	+65.3	+0.4	+64.4	+2.3	-1.9	+0.0		+0.1
Staff Nurse/ Staff Midwife	+2.8%	+178.7	+11.7	+127.4	-8.7	+22.5	+25.8	+0.0	
Public Health Nurse	+0.1%	+0.2			+0.8		-0.6		
Nursing/ Midwifery Student	+6.9%	+15.5	-2.9	+15.3	+10.0	-6.9	+0.0		
Nursing/ Midwifery other	+1.7%	+1.2	+0.4	+0.2	-0.5	+2.1	-1.0		
<b>Nursing &amp; Midwifery</b>	<b>+3.0%</b>	<b>+301.2</b>	<b>+22.8</b>	<b>+245.1</b>	<b>-8.9</b>	<b>+10.0</b>	<b>+32.2</b>	<b>+0.0</b>	<b>+0.1</b>
Therapy Professions	+2.2%	+29.7	+53.2	+15.0	-29.7	-8.9	+0.2		+0.0
Health Science/ Diagnostics	+2.7%	+40.4	-0.5	+41.0	-0.1		+0.0		
Social Care	+6.4%	+53.1	+55.4		-0.1	-2.2	-0.1		
Social Workers	-1.7%	-6.2	+2.3	-0.3	-3.9	-3.3	-0.1		-1.0
Psychologists	-2.6%	-6.8	+2.9	-3.8	-0.1	-5.8			
Pharmacy	+9.7%	+36.6	-0.1	+37.6	-1.0	-0.1	+0.1		
H&SC, Other	-1.4%	-2.4	-0.7	+1.8	-2.7	-0.7	+0.0		



<b>Health &amp; Social Care Professionals</b>	<b>+2.9%</b>	<b>+144.4</b>	<b>+112.5</b>	<b>+91.1</b>	<b>-37.5</b>	<b>-20.9</b>	<b>+0.1</b>		<b>-1.0</b>
Management (VIII & above)	-0.7%	-2.3	-1.3	-0.7	-1.1	+0.1	+1.1	+0.0	-0.4
Administrative/ Supervisory (V to VII)	+3.1%	+49.6	+8.9	+62.8	-6.6	-1.6	-11.3	-1.1	-1.6
Clerical (III & IV)	-3.1%	-80.7	-7.6	-36.6	-19.9	-9.5	-6.8	-0.0	-0.2
<b>Management &amp; Administrative</b>	<b>-0.7%</b>	<b>-33.3</b>	<b>-0.0</b>	<b>+25.6</b>	<b>-27.5</b>	<b>-11.1</b>	<b>-17.0</b>	<b>-1.1</b>	<b>-2.1</b>
Support	-0.9%	-13.6	-4.5	-1.3	-7.2	-2.2	+1.6		
Maintenance/ Technical	+1.3%	+3.4	-4.5	+7.7	-0.5	-0.2	+1.0		
<b>General Support</b>	<b>-0.6%</b>	<b>-10.2</b>	<b>-9.0</b>	<b>+6.4</b>	<b>-7.7</b>	<b>-2.4</b>	<b>+2.6</b>		
Health Care Assistants	+2.0%	+104.1	+187.0	-48.5	-16.1	+0.6	-15.8	-0.1	-3.0
Care, other	-2.4%	-21.2	-4.7	-2.5	-14.8	-9.0	+11.3	-1.6	
<b>Patient &amp; Client Care</b>	<b>+1.3%</b>	<b>+82.9</b>	<b>+182.3</b>	<b>-50.9</b>	<b>-30.9</b>	<b>-8.4</b>	<b>-4.5</b>	<b>-1.7</b>	<b>-3.0</b>



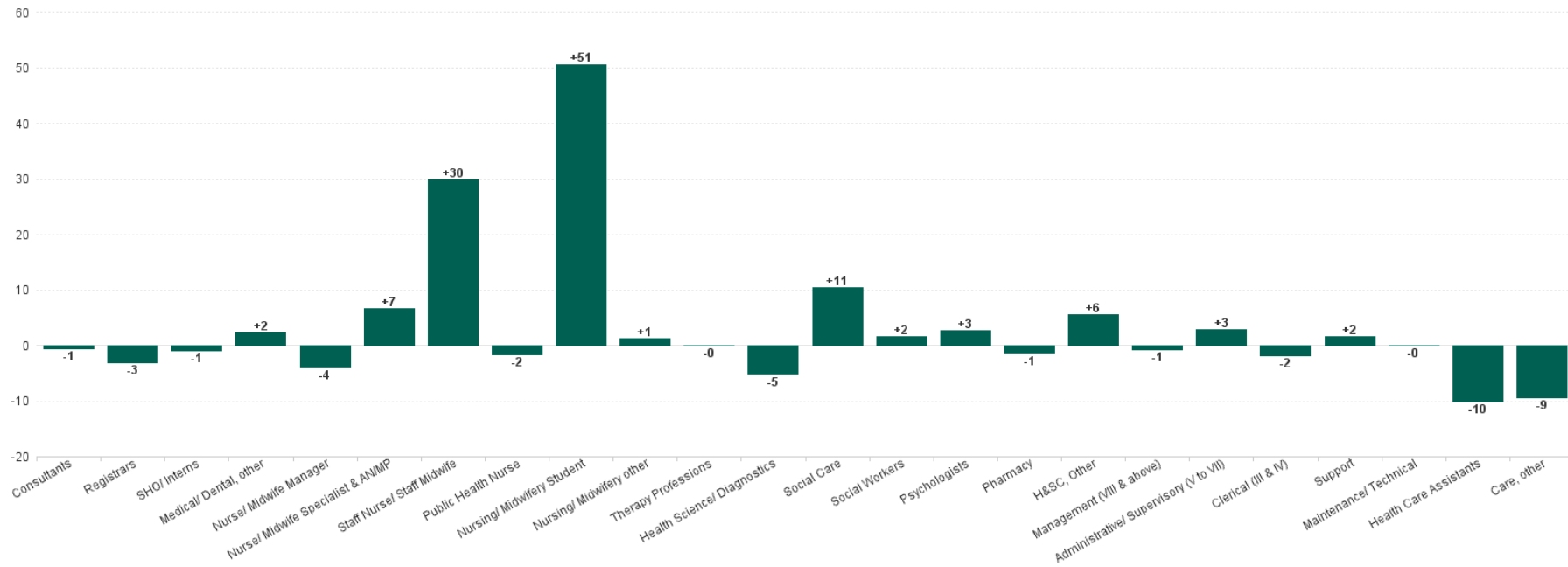
Year-to-Date Summary	% WTE change since DEC 2024	WTE change since DEC 2024	Disabilities	Acute Hospital Services	Primary Care	Mental Health	Older People	Community Health & Wellbeing	CHO Operations
<b>Total</b>	<b>-0.2%</b>	<b>-55.8</b>	<b>+39.5</b>	<b>-48.1</b>	<b>-39.2</b>	<b>+3.8</b>	<b>-9.4</b>	<b>-2.3</b>	<b>-0.2</b>
Consultants	+0.9%	+10.1		+9.4	+0.5	+0.1			
Registrars	+3.1%	+35.6	+0.0	+38.0	-3.4	+0.9			
SHO/ Interns	-5.2%	-43.3	+0.9	-38.9	+0.8	-6.0	+0.0		
Medical/ Dental, other	+0.2%	+0.2	+0.0	+0.3	+0.3		-0.3		
<b>Medical &amp; Dental</b>	<b>+0.1%</b>	<b>+2.6</b>	<b>+0.9</b>	<b>+8.8</b>	<b>-1.8</b>	<b>-5.0</b>	<b>-0.3</b>		
Nurse/ Midwife Manager	-0.6%	-12.8	+5.9	-10.3	-4.8	-3.0	-0.6	+0.0	+0.0
Nurse/ Midwife Specialist & AN/MP	-0.1%	-1.4	-0.1	+0.1	+1.6	-3.4	+0.5		+0.0
Staff Nurse/ Staff Midwife	-0.2%	-14.6	+1.0	-29.3	+1.3	+5.9	+6.6	+0.0	
Public Health Nurse	-1.3%	-3.4			-2.8		-0.6		
Nursing/ Midwifery Student	+64.2%	+93.2	+11.6	+72.2	-2.0	+11.4	+0.0		
Nursing/ Midwifery other	+6.8%	+4.6	+1.0	+3.7	+0.0	-0.2	+0.0		
<b>Nursing &amp; Midwifery</b>	<b>+0.6%</b>	<b>+65.6</b>	<b>+19.4</b>	<b>+36.3</b>	<b>-6.7</b>	<b>+10.6</b>	<b>+6.0</b>	<b>+0.0</b>	<b>+0.0</b>
Therapy Professions	-1.3%	-18.3	+6.8	-13.2	-7.4	-3.4	-1.2		+0.0
Health Science/ Diagnostics	-2.1%	-33.6	+0.0	-32.7	-0.8		-0.0		
Social Care	+1.9%	+16.8	+16.6		+0.2	+0.0			
Social Workers	-1.1%	-3.8	-1.3	-3.8	+0.3	+1.0	-0.1		+0.1
Psychologists	-1.0%	-2.4	-0.4	+0.4	-2.9	+0.5			
Pharmacy	-1.8%	-7.6	+1.4	-9.1	+0.4	-0.1	-0.1		
H&SC, Other	+2.9%	+4.8	+0.2	+6.0	-1.1	-0.3	-0.0		



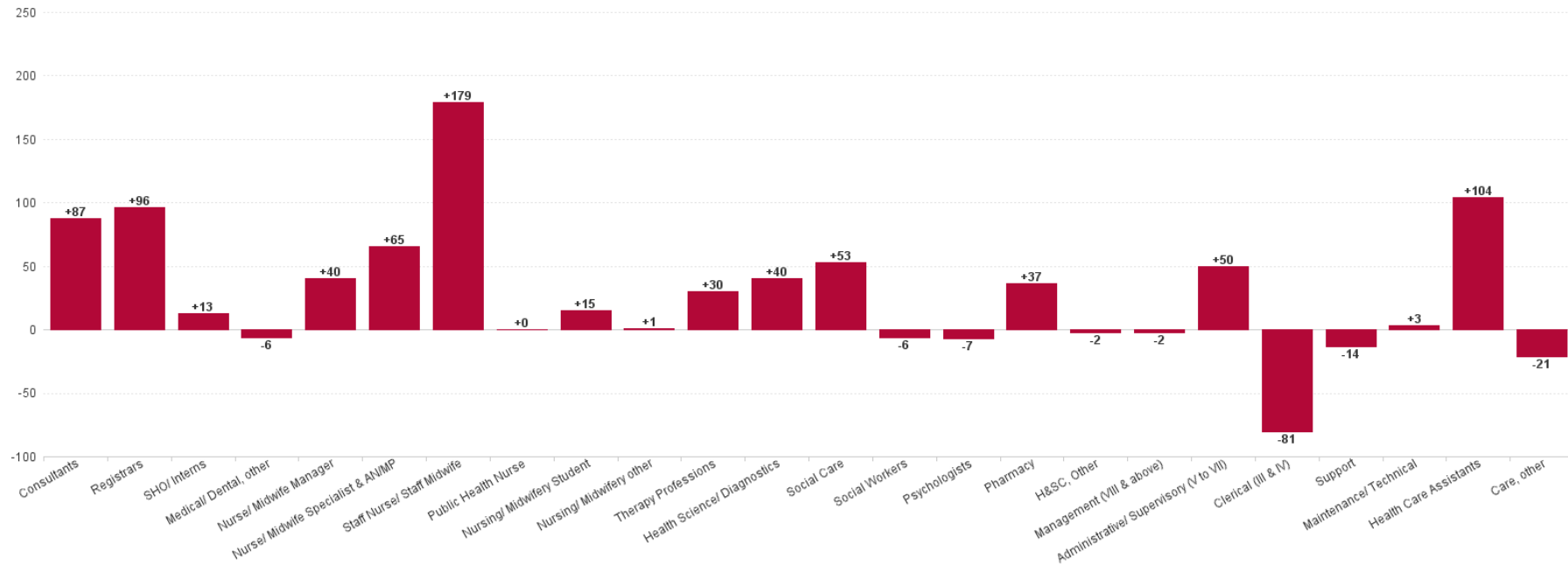
<b>Health &amp; Social Care Professionals</b>	<b>-0.9%</b>	<b>-44.2</b>	<b>+23.2</b>	<b>-52.5</b>	<b>-11.3</b>	<b>-2.3</b>	<b>-1.5</b>		<b>+0.1</b>
Management (VIII & above)	+0.6%	+2.0	+0.1	-0.5	+0.9	+0.1	+0.6	+0.0	+0.8
Administrative/ Supervisory (V to VII)	-0.1%	-1.5	+5.4	+1.1	-5.1	-2.0	+0.3	-0.1	-1.0
Clerical (III & IV)	-0.6%	-16.0	-3.5	-12.0	-3.9	+2.2	+1.2	-0.0	-0.0
<b>Management &amp; Administrative</b>	<b>-0.3%</b>	<b>-15.6</b>	<b>+2.0</b>	<b>-11.4</b>	<b>-8.2</b>	<b>+0.3</b>	<b>+2.1</b>	<b>-0.1</b>	<b>-0.2</b>
Support	-0.8%	-12.1	+1.7	-9.8	-1.6	-1.3	-1.2		
Maintenance/ Technical	+0.2%	+0.5	+0.7	-0.7	+0.0	+0.4	+0.1		
<b>General Support</b>	<b>-0.7%</b>	<b>-11.6</b>	<b>+2.5</b>	<b>-10.5</b>	<b>-1.6</b>	<b>-0.8</b>	<b>-1.1</b>		
Health Care Assistants	-0.6%	-32.1	+3.7	-19.6	-3.6	+1.7	-14.2	-0.1	
Care, other	-2.3%	-20.6	-12.1	+0.7	-6.0	-0.8	-0.3	-2.1	
<b>Patient &amp; Client Care</b>	<b>-0.8%</b>	<b>-52.7</b>	<b>-8.4</b>	<b>-18.8</b>	<b>-9.6</b>	<b>+0.9</b>	<b>-14.6</b>	<b>-2.2</b>	



Previous Month Summary Chart: Change since JAN 2025



Previous Year Summary Chart: Change since FEB 2024



YTD Summary Chart: Change since DEC 2024

