

HSE Dublin & Midlands : NOV 2024

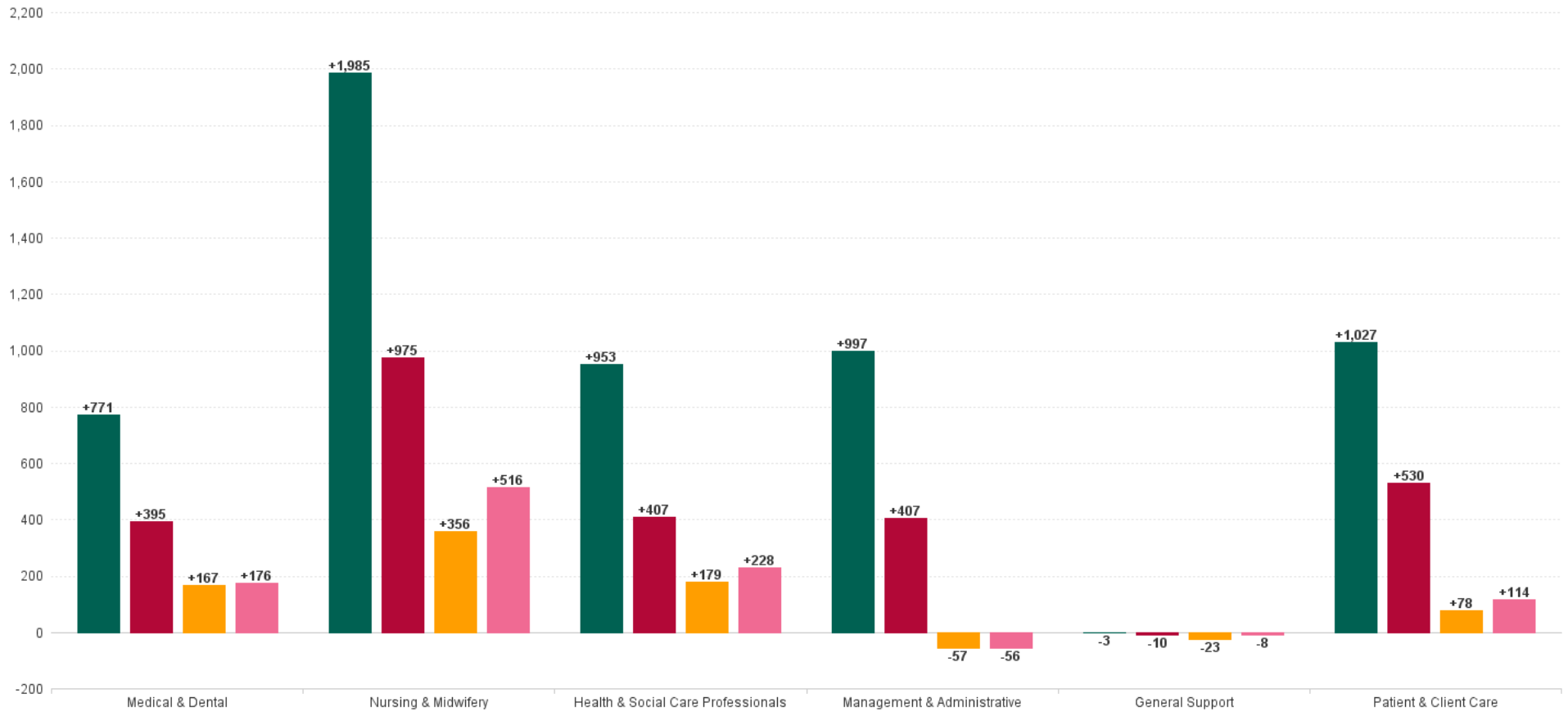
Employment Report by Staff Group

| NOV 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE OCT 2024 | WTE NOV 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change OCT 2024 | WTE Change Dec 2022 to NOV 2024 | WTE Change Dec 2019 to NOV 2024 | % WTE Change Dec 2022 to NOV 2024 | No. NOV 2024 |
|---|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|---------------|
| Overall | 25,344 | 28,371 | 30,374 | 30,958 | 31,075 | +2,003 | +700 | +117 | +2,704 | +5,730 | 9.53% | 34,931 |
| Consultants | 795 | 970 | 1,053 | 1,123 | 1,129 | +83 | +76 | +6 | +159 | +334 | 16.40% | 1,201 |
| Registrars | 899 | 1,032 | 1,100 | 1,153 | 1,152 | +68 | +52 | -1 | +120 | +253 | 11.64% | 1,194 |
| SHO/ Interns | 626 | 711 | 786 | 827 | 829 | +75 | +43 | +2 | +118 | +204 | 16.58% | 919 |
| Medical/ Dental, other | 129 | 111 | 113 | 110 | 108 | +2 | -5 | -2 | -2 | -20 | -2.22% | 156 |
| Medical & Dental | 2,448 | 2,824 | 3,052 | 3,213 | 3,219 | +228 | +167 | +6 | +395 | +771 | 13.98% | 3,470 |
| Nurse/ Midwife Manager | 1,881 | 2,107 | 2,192 | 2,214 | 2,210 | +85 | +18 | -4 | +103 | +329 | 4.88% | 2,397 |
| Nurse/ Midwife Specialist & AN/MP | 524 | 755 | 922 | 963 | 972 | +167 | +50 | +9 | +217 | +448 | 28.81% | 1,083 |
| Staff Nurse/ Staff Midwife | 5,407 | 5,901 | 6,332 | 6,555 | 6,603 | +430 | +271 | +48 | +701 | +1,195 | 11.88% | 7,288 |
| Public Health Nurse | 281 | 276 | 268 | 261 | 261 | -8 | -7 | +1 | -15 | -20 | -5.53% | 305 |
| <i>Nursing/ Midwifery awaiting registration</i> | 32 | 93 | 47 | 47 | 41 | -46 | -6 | -6 | -52 | +9 | -55.87% | 48 |
| <i>Post-registration Nurse/ Midwife Student</i> | 97 | 87 | 72 | 90 | 90 | -15 | +18 | +1 | +3 | -7 | 3.73% | 95 |
| <i>Pre-registration Nurse/ Midwife Intern</i> | 23 | 34 | 33 | 41 | 50 | -0 | +17 | +9 | +17 | +28 | 49.25% | 105 |
| Nursing/ Midwifery Student | 151 | 213 | 152 | 178 | 181 | -61 | +29 | +3 | -32 | +30 | -15.06% | 248 |
| Nursing/ Midwifery other | 64 | 66 | 71 | 68 | 66 | +5 | -4 | -1 | +1 | +2 | 1.31% | 80 |
| Nursing & Midwifery | 8,308 | 9,319 | 9,937 | 10,239 | 10,294 | +618 | +356 | +55 | +975 | +1,985 | 10.46% | 11,401 |
| <i>Dietitians</i> | 186 | 209 | 221 | 235 | 241 | +12 | +20 | +6 | +31 | +55 | 15.04% | 269 |
| <i>Occupational Therapists</i> | 351 | 374 | 395 | 397 | 400 | +20 | +6 | +3 | +26 | +49 | 6.89% | 446 |
| <i>Orthoptists</i> | 8 | 9 | 8 | 8 | 8 | -1 | +0 | -0 | -0 | +0 | -4.62% | 11 |
| <i>Physiotherapists</i> | 397 | 478 | 504 | 497 | 504 | +27 | -1 | +6 | +26 | +106 | 5.39% | 567 |
| <i>Podiatrists & Chiropractists</i> | 8 | 12 | 15 | 15 | 15 | +3 | -0 | +1 | +3 | +7 | 22.59% | 19 |
| <i>Speech & Language Therapists</i> | 242 | 256 | 259 | 253 | 251 | +3 | -7 | -2 | -4 | +9 | -1.70% | 292 |
| Therapy Professions | 1,192 | 1,338 | 1,402 | 1,406 | 1,419 | +64 | +17 | +14 | +81 | +227 | 6.05% | 1,604 |
| Health Science/ Diagnostics | 1,337 | 1,451 | 1,511 | 1,578 | 1,590 | +61 | +79 | +12 | +139 | +253 | 9.59% | 1,717 |
| Social Care | 653 | 821 | 835 | 867 | 870 | +14 | +35 | +3 | +49 | +217 | 6.01% | 1,001 |
| Pharmacy | 326 | 353 | 379 | 412 | 414 | +26 | +35 | +2 | +61 | +89 | 17.32% | 465 |
| Psychologists | 194 | 216 | 253 | 251 | 255 | +37 | +2 | +3 | +39 | +61 | 18.15% | 290 |
| Social Workers | 284 | 321 | 351 | 351 | 353 | +30 | +2 | +2 | +32 | +68 | 9.86% | 398 |
| H&SC, Other | 130 | 162 | 158 | 163 | 168 | -4 | +10 | +5 | +6 | +38 | 3.72% | 192 |
| Health & Social Care Professionals | 4,116 | 4,661 | 4,889 | 5,028 | 5,068 | +228 | +179 | +40 | +407 | +953 | 8.74% | 5,667 |
| Management (VIII & above) | 271 | 358 | 348 | 348 | 347 | -10 | -1 | -1 | -11 | +76 | -3.13% | 352 |
| Administrative/ Supervisory (V to VII) | 1,057 | 1,399 | 1,622 | 1,629 | 1,648 | +223 | +27 | +19 | +250 | +592 | 17.84% | 1,726 |
| Clerical (III & IV) | 2,178 | 2,340 | 2,591 | 2,514 | 2,508 | +251 | -83 | -6 | +168 | +330 | 7.19% | 2,848 |
| Management & Administrative | 3,506 | 4,097 | 4,560 | 4,491 | 4,503 | +464 | -57 | +12 | +407 | +997 | 9.92% | 4,926 |
| Support | 1,468 | 1,476 | 1,479 | 1,454 | 1,457 | +3 | -23 | +3 | -20 | -12 | -1.33% | 1,722 |
| Maintenance/ Technical | 252 | 251 | 262 | 260 | 261 | +10 | -0 | +2 | +10 | +9 | 3.93% | 273 |
| General Support | 1,721 | 1,728 | 1,741 | 1,713 | 1,718 | +13 | -23 | +5 | -10 | -3 | -0.57% | 1,995 |
| Health Care Assistants | 4,457 | 4,899 | 5,290 | 5,376 | 5,379 | +391 | +89 | +3 | +480 | +922 | 9.79% | 6,448 |
| Care, other | 789 | 844 | 905 | 897 | 894 | +61 | -11 | -3 | +50 | +105 | 5.95% | 1,024 |
| Patient & Client Care | 5,246 | 5,743 | 6,195 | 6,274 | 6,273 | +452 | +78 | -0 | +530 | +1,027 | 9.23% | 7,472 |



WTE Change by Staff Category

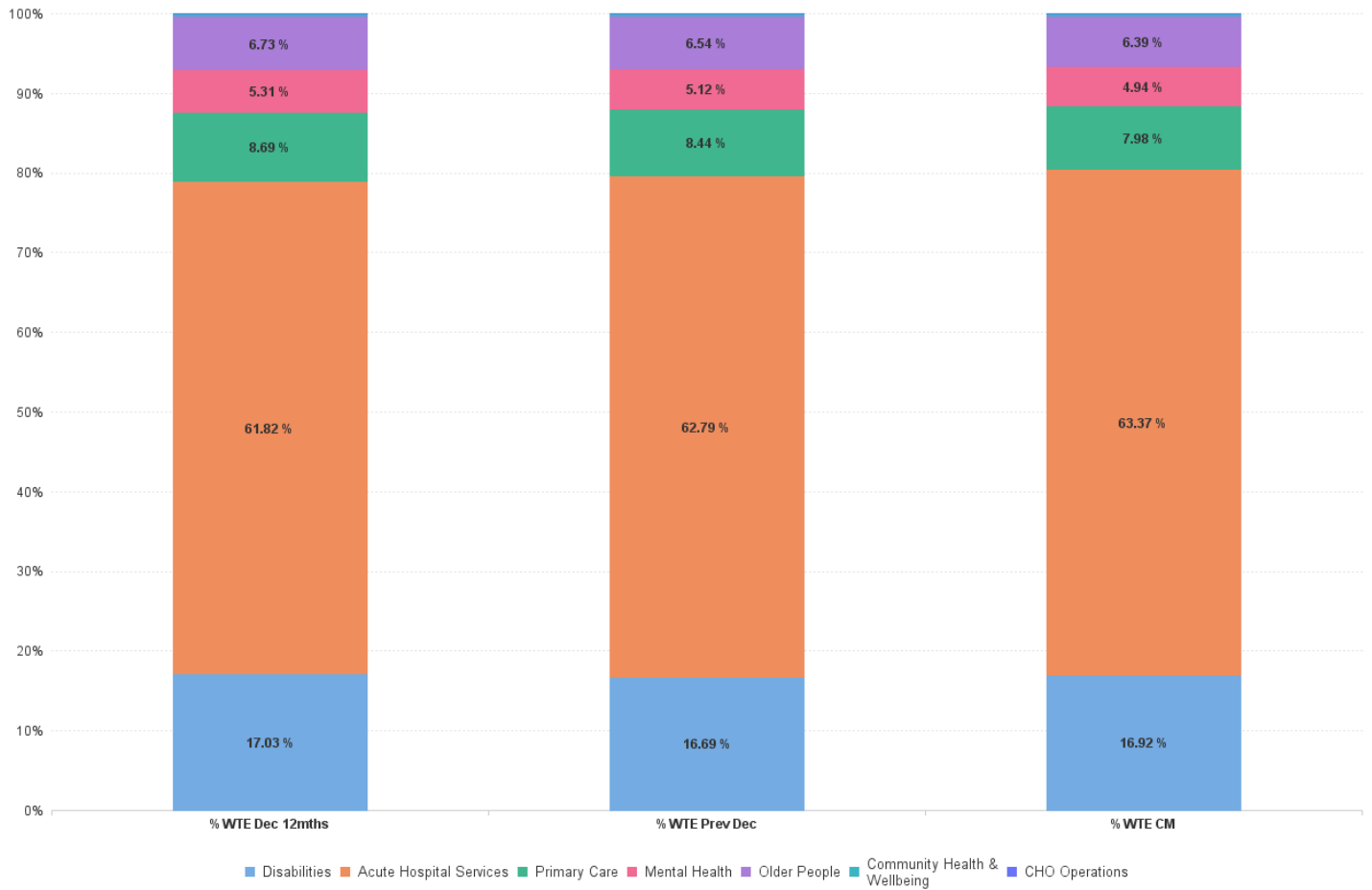
■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since NOV 2023



HSE Dublin & Midlands by Care Group: NOV 2024

| NOV 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE OCT 2024 | WTE NOV 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change OCT 2024 | WTE Change Dec 2022 to NOV 2024 | WTE Change Dec 2019 to NOV 2024 | % WTE Change Dec 2022 to NOV 2024 | No. NOV 2024 |
|------------------------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|---------------|
| Overall | 25,344 | 28,371 | 30,374 | 30,958 | 31,075 | +2,003 | +700 | +117 | +2,704 | +5,730 | 9.53% | 34,931 |
| Disabilities | 4,210 | 4,831 | 5,069 | 5,226 | 5,259 | +238 | +190 | +33 | +428 | +1,048 | 8.85% | 6,295 |
| Acute Hospital Services | 15,335 | 17,538 | 19,073 | 19,606 | 19,692 | +1,535 | +619 | +86 | +2,154 | +4,357 | 12.28% | 21,669 |
| Primary Care | 2,410 | 2,467 | 2,562 | 2,482 | 2,481 | +95 | -81 | -1 | +15 | +71 | 0.59% | 2,858 |
| Mental Health | 1,472 | 1,506 | 1,556 | 1,541 | 1,534 | +49 | -22 | -7 | +27 | +61 | 1.82% | 1,653 |
| Older People | 1,917 | 1,910 | 1,987 | 1,980 | 1,985 | +77 | -3 | +5 | +75 | +68 | 3.91% | 2,326 |
| Community Health & Wellbeing | | 61 | 68 | 68 | 69 | +7 | +1 | +1 | +8 | +69 | 12.53% | 73 |
| CHO Operations | | 58 | 60 | 55 | 56 | +2 | -4 | +1 | -2 | +56 | -3.56% | 57 |

% Total by Care Group



HSE Dublin & Midlands Staff by Care Group: NOV 2024

Disabilities

| NOV 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE OCT 2024 | WTE NOV 2024 | WTE Change 2023 | WTE Change 2024 | WTE change since DEC 2023 | WTE Change Dec 2022 to NOV 2024 | WTE Change Dec 2019 to NOV 2024 | % WTE Change Dec 2022 to NOV 2024 | No. NOV 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Total Disabilities | 4,210 | 4,831 | 5,069 | 5,226 | 5,259 | +238 | +190 | +190 | +428 | +1,048 | 8.85% | 6,295 |
| Consultants | 2 | | | | | | | | | -2 | -100.00% | |
| Registrars | 4 | 4 | 4 | 4 | 4 | -0 | -0 | -0 | -0 | -0 | -3.50% | 7 |
| SHO/ Interns | 7 | 7 | 11 | 10 | 10 | +4 | -1 | -1 | +3 | +3 | 40.86% | 12 |
| Medical/ Dental, other | 2 | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | -1 | 0.00% | 1 |
| Medical & Dental | 15 | 12 | 16 | 15 | 15 | +4 | -1 | -1 | +3 | +0 | 22.59% | 20 |
| Nurse/ Midwife Manager | 185 | 207 | 216 | 212 | 207 | +9 | -9 | -9 | +0 | +22 | 0.03% | 226 |
| Nurse/ Midwife Specialist & AN/MP | 7 | 8 | 9 | 10 | 10 | +1 | +1 | +1 | +2 | +3 | 28.52% | 12 |
| Staff Nurse/ Staff Midwife | 489 | 540 | 548 | 535 | 548 | +8 | +0 | +0 | +9 | +59 | 1.58% | 645 |
| Nursing/ Midwifery awaiting registration | | 2 | | | | | | | | -2 | -100.00% | |
| Pre-registration Nurse/ Midwife Intern | | | 1 | 1 | | | | -1 | -100.0% | | -100.00% | |
| Nursing/ Midwifery Student | | 2 | 1 | 1 | | -1 | -1 | -1 | -2 | | -100.00% | |
| Nursing/ Midwifery other | 6 | 9 | 7 | 5 | 6 | -2 | -1 | -1 | -3 | +0 | -32.73% | 7 |
| Nursing & Midwifery | 688 | 765 | 780 | 763 | 771 | +15 | -9 | -9 | +6 | +84 | 0.81% | 890 |
| Dietitians | 7 | 4 | 10 | 12 | 12 | +5 | +70.6% | +1 | +13.6% | +7 | 165.92% | 16 |
| Occupational Therapists | 57 | 78 | 75 | 90 | 92 | +34 | +60.0% | +17 | +22.2% | +14 | 17.39% | 103 |
| Physiotherapists | 38 | 51 | 52 | 58 | 58 | +20 | +54.0% | +6 | +12.4% | +7 | 12.98% | 65 |
| Speech & Language Therapists | 57 | 72 | 62 | 67 | 69 | +12 | +21.3% | +7 | +11.2% | -3 | -3.93% | 80 |
| Therapy Professions | 159 | 206 | 200 | 226 | 231 | -7 | +31 | +31 | +25 | +72 | 12.06% | 264 |
| Health Science/ Diagnostics | 5 | 5 | 5 | 6 | 5 | -1 | +0 | +0 | -0 | -0 | -7.88% | 6 |
| Social Care | 639 | 808 | 818 | 853 | 856 | +11 | +38 | +38 | +48 | +217 | 5.95% | 986 |
| Pharmacy | 5 | 6 | 6 | 7 | 6 | +0 | +0 | +0 | +0 | +2 | 3.07% | 10 |
| Psychologists | 36 | 51 | 50 | 48 | 51 | -1 | +1 | +1 | +0 | +15 | 0.53% | 59 |
| Social Workers | 49 | 55 | 49 | 52 | 52 | -6 | +3 | +3 | -3 | +3 | -5.76% | 59 |
| H&SC, Other | 8 | 9 | 8 | 7 | 7 | -0 | -2 | -2 | -2 | -2 | -25.17% | 7 |
| Health & Social Care Professionals | 901 | 1,141 | 1,137 | 1,198 | 1,208 | -4 | +71 | +71 | +68 | +307 | 5.92% | 1,391 |
| Management (VIII & above) | 39 | 58 | 56 | 52 | 54 | -2 | -2 | -2 | -4 | +15 | -7.65% | 55 |
| Administrative/ Supervisory (V to VII) | 118 | 148 | 177 | 177 | 179 | +29 | +1 | +1 | +30 | +61 | 20.41% | 187 |
| Clerical (III & IV) | 148 | 186 | 202 | 189 | 191 | +16 | -11 | -11 | +6 | +44 | 3.03% | 222 |
| Management & Administrative | 304 | 392 | 436 | 419 | 424 | +43 | -12 | -12 | +31 | +119 | 8.01% | 464 |
| Support | 190 | 175 | 173 | 165 | 168 | -2 | -5 | -5 | -7 | -22 | -4.26% | 242 |
| Maintenance/ Technical | 42 | 43 | 54 | 48 | 48 | +12 | -6 | -6 | +5 | +6 | 12.85% | 55 |
| General Support | 231 | 218 | 227 | 213 | 216 | +10 | -12 | -12 | -2 | -16 | -0.92% | 297 |
| Health Care Assistants | 1,613 | 1,837 | 2,005 | 2,149 | 2,160 | +168 | +154 | +154 | +322 | +546 | 17.55% | 2,685 |
| Care, other | 458 | 466 | 468 | 470 | 466 | +2 | -2 | -2 | -1 | +8 | -0.12% | 548 |
| Patient & Client Care | 2,071 | 2,303 | 2,473 | 2,619 | 2,625 | +170 | +152 | +152 | +322 | +554 | 13.97% | 3,233 |

HSE Dublin & Midlands Staff by Care Group: NOV 2024

Acute Hospital Services

| NOV 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE OCT 2024 | WTE NOV 2024 | WTE Change 2023 | WTE Change 2024 | WTE change since DEC 2023 | WTE Change Dec 2022 to NOV 2024 | WTE Change Dec 2019 to NOV 2024 | % WTE Change Dec 2022 to NOV 2024 | No. NOV 2024 |
|---|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|---------------------------|---------------------------------|---------------------------------|-----------------------------------|---------------|
| Total Acute Hospital Services | 15,335 | 17,538 | 19,073 | 19,606 | 19,692 | +1,535 | +619 | +619 | +2,154 | +4,357 | 12.28% | 21,669 |
| Consultants | 718 | 890 | 967 | 1,032 | 1,037 | +77 | +70 | +70 | +148 | +319 | 16.59% | 1,105 |
| Registrars | 750 | 863 | 938 | 998 | 1,003 | +74 | +66 | +66 | +140 | +253 | 16.17% | 1,037 |
| SHO/ Interns | 567 | 649 | 710 | 750 | 754 | +61 | +44 | +44 | +105 | +188 | 16.26% | 831 |
| Medical/ Dental, other | 10 | 13 | 14 | 15 | 15 | +1 | +1 | +1 | +2 | +5 | 15.84% | 19 |
| Medical & Dental | 2,044 | 2,414 | 2,628 | 2,794 | 2,809 | +214 | +181 | +181 | +395 | +765 | 16.35% | 2,992 |
| Nurse/ Midwife Manager | 1,280 | 1,453 | 1,532 | 1,557 | 1,559 | +79 | +27 | +27 | +106 | +279 | 7.27% | 1,706 |
| Nurse/ Midwife Specialist & AN/MP | 369 | 540 | 674 | 714 | 718 | +133 | +45 | +45 | +178 | +349 | 32.95% | 805 |
| Staff Nurse/ Staff Midwife | 3,881 | 4,312 | 4,749 | 4,989 | 5,007 | +437 | +258 | +258 | +695 | +1,126 | 16.12% | 5,470 |
| Nursing/ Midwifery awaiting registration | 22 | 86 | 39 | 28 | 25 | +4 | +16.7% | -14 | -35.3% | -61 | -70.62% | 31 |
| Post-registration Nurse/ Midwife Student | 76 | 62 | 59 | 66 | 64 | -11 | -15.1% | +5 | +8.2% | +2 | 3.32% | 69 |
| Pre-registration Nurse/ Midwife Intern | 21 | 33 | 32 | 37 | 49 | +29 | +139.4% | +18 | +55.9% | +16 | 47.85% | 103 |
| Nursing/ Midwifery Student | 118 | 182 | 130 | 131 | 139 | -52 | +9 | +9 | -43 | +21 | -23.59% | 203 |
| Nursing/ Midwifery other | 48 | 46 | 54 | 52 | 50 | +8 | -4 | -4 | +4 | +2 | 8.72% | 60 |
| Nursing & Midwifery | 5,697 | 6,533 | 7,139 | 7,443 | 7,473 | +606 | +334 | +334 | +940 | +1,777 | 14.38% | 8,244 |
| Dietitians | 146 | 161 | 168 | 178 | 183 | +38 | +25.9% | +15 | +9.1% | +23 | 14.12% | 199 |
| Occupational Therapists | 92 | 114 | 130 | 135 | 135 | +43 | +46.8% | +5 | +3.8% | +20 | 17.88% | 147 |
| Orthoptists | 8 | 6 | 5 | 6 | 6 | -2 | -27.9% | +1 | +9.4% | -0 | -3.33% | 8 |
| Physiotherapists | 221 | 284 | 303 | 298 | 303 | +82 | +36.9% | +1 | +0.2% | +19 | 6.67% | 333 |
| Podiatrists & Chiropodists | 4 | 5 | 4 | 3 | 4 | -0 | -6.4% | +0 | +9.3% | -1 | -19.11% | 6 |
| Speech & Language Therapists | 57 | 75 | 84 | 81 | 79 | +22 | +38.7% | -4 | -5.2% | +4 | 5.55% | 93 |
| Therapy Professions | 528 | 645 | 693 | 702 | 711 | +48 | +17 | +17 | +65 | +182 | 10.09% | 786 |
| Health Science/ Diagnostics | 1,329 | 1,431 | 1,496 | 1,561 | 1,573 | +65 | +77 | +77 | +142 | +244 | 9.92% | 1,697 |
| Pharmacy | 281 | 309 | 331 | 364 | 366 | +22 | +35 | +35 | +57 | +85 | 18.44% | 408 |
| Psychologists | 51 | 62 | 83 | 81 | 81 | +21 | -2 | -2 | +18 | +30 | 29.66% | 98 |
| Social Workers | 136 | 155 | 178 | 181 | 184 | +23 | +6 | +6 | +29 | +47 | 18.76% | 209 |
| H&SC, Other | 59 | 88 | 78 | 78 | 85 | -10 | +7 | +7 | -3 | +26 | -3.17% | 95 |
| Health & Social Care Professionals | 2,385 | 2,691 | 2,859 | 2,967 | 2,999 | +168 | +141 | +141 | +309 | +615 | 11.48% | 3,293 |
| Management (VIII & above) | 175 | 221 | 220 | 223 | 222 | -1 | +2 | +2 | +0 | +47 | 0.14% | 224 |
| Administrative/ Supervisory (V to VII) | 789 | 1,019 | 1,188 | 1,212 | 1,231 | +169 | +43 | +43 | +212 | +442 | 20.78% | 1,289 |
| Clerical (III & IV) | 1,576 | 1,666 | 1,827 | 1,803 | 1,796 | +161 | -31 | -31 | +130 | +220 | 7.81% | 2,053 |
| Management & Administrative | 2,539 | 2,906 | 3,235 | 3,239 | 3,248 | +329 | +13 | +13 | +342 | +709 | 11.77% | 3,566 |
| Support | 985 | 1,032 | 1,047 | 1,037 | 1,035 | +15 | -12 | -12 | +3 | +50 | 0.26% | 1,184 |
| Maintenance/ Technical | 158 | 156 | 152 | 157 | 159 | -4 | +7 | +7 | +2 | +0 | 1.44% | 161 |
| General Support | 1,143 | 1,188 | 1,199 | 1,194 | 1,193 | +10 | -5 | -5 | +5 | +50 | 0.42% | 1,345 |
| Health Care Assistants | 1,491 | 1,762 | 1,928 | 1,887 | 1,886 | +165 | -42 | -42 | +124 | +395 | 7.02% | 2,134 |
| Care, other | 36 | 43 | 85 | 82 | 82 | +43 | -3 | -3 | +40 | +47 | 93.32% | 95 |
| Patient & Client Care | 1,527 | 1,805 | 2,013 | 1,968 | 1,969 | +208 | -45 | -45 | +164 | +442 | 9.06% | 2,229 |

HSE Dublin & Midlands Staff by Care Group: NOV 2024

Primary Care

| NOV 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE OCT 2024 | WTE NOV 2024 | WTE Change 2023 | WTE Change 2024 | WTE change since DEC 2023 | WTE Change Dec 2022 to NOV 2024 | WTE Change Dec 2019 to NOV 2024 | % WTE Change Dec 2022 to NOV 2024 | No. NOV 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Total Primary Care | 2,410 | 2,467 | 2,562 | 2,482 | 2,481 | +95 | -81 | -81 | +15 | +71 | 0.59% | 2,858 |
| Consultants | 13 | 13 | 15 | 14 | 14 | +2 | -1 | -1 | +1 | +0 | 7.33% | 15 |
| Registrars | 91 | 94 | 98 | 80 | 79 | +4 | -19 | -19 | -15 | -13 | -16.38% | 81 |
| SHO/ Interns | 6 | 12 | 15 | 19 | 18 | +3 | +3 | +3 | +5 | +12 | 45.71% | 20 |
| Medical/ Dental, other | 103 | 85 | 87 | 83 | 82 | +2 | -5 | -5 | -4 | -21 | -4.16% | 118 |
| Medical & Dental | 213 | 204 | 215 | 196 | 192 | +11 | -23 | -23 | -13 | -22 | -6.14% | 234 |
| Nurse/ Midwife Manager | 111 | 134 | 124 | 128 | 125 | -10 | +1 | +1 | -8 | +14 | -6.33% | 135 |
| Nurse/ Midwife Specialist & AN/MP | 65 | 92 | 96 | 99 | 100 | +4 | +4 | +4 | +8 | +35 | 8.39% | 115 |
| Staff Nurse/ Staff Midwife | 268 | 261 | 274 | 266 | 265 | +12 | -8 | -8 | +4 | -3 | 1.65% | 326 |
| Public Health Nurse | 279 | 275 | 266 | 258 | 258 | -9 | -7 | -7 | -16 | -21 | -5.93% | 302 |
| Post-registration Nurse/ Midwife Student | 21 | 25 | 13 | 24 | 26 | +5 | +23.5% | +13 | +99.5% | +1 | 4.77% | 26 |
| Nursing/ Midwifery Student | 21 | 25 | 13 | 24 | 26 | -12 | +13 | +13 | +1 | +5 | 4.77% | 26 |
| Nursing/ Midwifery other | 2 | 2 | 2 | 2 | 2 | +0 | -0 | -0 | +0 | +0 | 0.50% | 3 |
| Nursing & Midwifery | 747 | 789 | 775 | 778 | 777 | -13 | +2 | +2 | -12 | +30 | -1.46% | 907 |
| Dietitians | 26 | 38 | 37 | 39 | 39 | +13 | +49.7% | +2 | +6.6% | +1 | 1.96% | 46 |
| Occupational Therapists | 136 | 119 | 121 | 110 | 111 | -25 | -18.2% | -10 | -8.3% | -8 | -6.72% | 128 |
| Orthoptists | | 3 | 3 | 3 | 3 | +3 | | -0 | -2.2% | -0 | -7.29% | 3 |
| Physiotherapists | 125 | 127 | 134 | 125 | 126 | +1 | +1.0% | -8 | -5.9% | -1 | -0.81% | 150 |
| Podiatrists & Chiropodists | 3 | 7 | 11 | 11 | 11 | +8 | +296.0% | -0 | -3.4% | +4 | 47.11% | 12 |
| Speech & Language Therapists | 116 | 91 | 91 | 83 | 82 | -34 | -29.2% | -9 | -9.7% | -9 | -9.77% | 96 |
| Therapy Professions | 405 | 386 | 397 | 371 | 372 | +11 | -25 | -25 | -14 | -34 | -3.60% | 435 |
| Health Science/ Diagnostics | 3 | 13 | 10 | 11 | 11 | -3 | +1 | +1 | -2 | +8 | -17.08% | 13 |
| Social Care | 3 | 4 | 8 | 9 | 9 | +4 | +1 | +1 | +5 | +6 | 129.90% | 9 |
| Pharmacy | 34 | 32 | 35 | 34 | 35 | +4 | -0 | -0 | +3 | +1 | 10.05% | 39 |
| Psychologists | 59 | 52 | 67 | 71 | 73 | +15 | +7 | +7 | +21 | +14 | 40.44% | 79 |
| Social Workers | 32 | 41 | 46 | 46 | 45 | +5 | -1 | -1 | +5 | +13 | 11.34% | 50 |
| H&SC, Other | 35 | 33 | 38 | 43 | 42 | +4 | +4 | +4 | +9 | +6 | 25.81% | 49 |
| Health & Social Care Professionals | 572 | 560 | 600 | 585 | 587 | +39 | -13 | -13 | +26 | +15 | 4.70% | 674 |
| Management (VIII & above) | 44 | 35 | 38 | 39 | 39 | +3 | +1 | +1 | +4 | -5 | 11.14% | 39 |
| Administrative/ Supervisory (V to VII) | 101 | 120 | 138 | 134 | 134 | +17 | -4 | -4 | +14 | +33 | 11.55% | 141 |
| Clerical (III & IV) | 280 | 288 | 318 | 299 | 301 | +30 | -16 | -16 | +14 | +22 | 4.77% | 336 |
| Management & Administrative | 425 | 443 | 493 | 472 | 474 | +51 | -19 | -19 | +31 | +49 | 7.11% | 516 |
| Support | 129 | 117 | 110 | 102 | 102 | -7 | -9 | -9 | -16 | -27 | -13.44% | 127 |
| Maintenance/ Technical | 11 | 11 | 10 | 9 | 9 | -1 | -1 | -1 | -2 | -1 | -16.73% | 11 |
| General Support | 139 | 128 | 120 | 111 | 111 | -9 | -9 | -9 | -18 | -29 | -13.72% | 138 |
| Health Care Assistants | 134 | 162 | 176 | 167 | 167 | +15 | -9 | -9 | +5 | +33 | 3.29% | 199 |
| Care, other | 180 | 180 | 183 | 173 | 174 | +3 | -9 | -9 | -7 | -6 | -3.80% | 190 |
| Patient & Client Care | 314 | 342 | 359 | 340 | 341 | +17 | -19 | -19 | -2 | +27 | -0.45% | 389 |

HSE Dublin & Midlands Staff by Care Group: NOV 2024

Mental Health

| NOV 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE OCT 2024 | WTE NOV 2024 | WTE Change 2023 | WTE Change 2024 | WTE change since DEC 2023 | WTE Change Dec 2022 to NOV 2024 | WTE Change Dec 2019 to NOV 2024 | % WTE Change Dec 2022 to NOV 2024 | No. NOV 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Total Mental Health | 1,472 | 1,506 | 1,556 | 1,541 | 1,534 | +49 | -22 | -22 | +27 | +61 | 1.82% | 1,653 |
| Consultants | 62 | 68 | 71 | 78 | 78 | +3 | +7 | +7 | +11 | +16 | 15.66% | 81 |
| Registrars | 54 | 71 | 60 | 71 | 67 | -10 | +6 | +6 | -4 | +12 | -5.53% | 69 |
| SHO/ Interns | 44 | 42 | 48 | 46 | 46 | +7 | -3 | -3 | +4 | +2 | 9.88% | 54 |
| Medical & Dental | 160 | 180 | 180 | 195 | 191 | -0 | +11 | +11 | +11 | +31 | 6.02% | 204 |
| Nurse/ Midwife Manager | 181 | 172 | 163 | 155 | 157 | -9 | -6 | -6 | -15 | -24 | -8.60% | 163 |
| Nurse/ Midwife Specialist & AN/MP | 78 | 103 | 128 | 124 | 127 | +25 | -1 | -1 | +23 | +49 | 22.67% | 134 |
| Staff Nurse/ Staff Midwife | 394 | 395 | 386 | 381 | 390 | -9 | +4 | +4 | -5 | -4 | -1.24% | 420 |
| Nursing/ Midwifery awaiting registration | 10 | 4 | 7 | 18 | 15 | +5 | +48.0% | +8 | +124.5% | +11 | 296.47% | 16 |
| Pre-registration Nurse/ Midwife Intern | 2 | 0 | 1 | 3 | 1 | -1 | -66.8% | +0 | +24.0% | +1 | 520.00% | 2 |
| Nursing/ Midwifery Student | 12 | 4 | 7 | 21 | 15 | +3 | +8 | +8 | +11 | +3 | 302.38% | 18 |
| Nursing/ Midwifery other | 9 | 7 | 5 | 8 | 8 | -1 | +2 | +2 | +1 | -1 | 11.66% | 9 |
| Nursing & Midwifery | 674 | 681 | 689 | 688 | 697 | +8 | +8 | +8 | +16 | +23 | 2.36% | 744 |
| Dietitians | 5 | 3 | 3 | 3 | 3 | -2 | -33.4% | +0 | +0.0% | -0 | -4.58% | 4 |
| Occupational Therapists | 56 | 53 | 56 | 52 | 52 | -4 | -7.3% | -5 | -8.3% | -1 | -2.24% | 56 |
| Speech & Language Therapists | 11 | 15 | 16 | 18 | 16 | +5 | +47.9% | +0 | +1.4% | +1 | 9.79% | 18 |
| Therapy Professions | 72 | 71 | 76 | 73 | 71 | +5 | -4 | -4 | +0 | -0 | 0.18% | 78 |
| Social Care | 11 | 9 | 8 | 5 | 5 | -1 | -3 | -3 | -4 | -6 | -43.63% | 6 |
| Pharmacy | 2 | 1 | 2 | 2 | 2 | +2 | -0 | -0 | +2 | +0 | 209.59% | 3 |
| Psychologists | 48 | 50 | 53 | 51 | 50 | +2 | -3 | -3 | -1 | +2 | -1.41% | 54 |
| Social Workers | 55 | 62 | 68 | 63 | 62 | +7 | -6 | -6 | +1 | +8 | 0.96% | 70 |
| H&SC, Other | 26 | 31 | 33 | 33 | 33 | +2 | -0 | -0 | +2 | +7 | 6.34% | 39 |
| Health & Social Care Professionals | 213 | 223 | 240 | 227 | 223 | +17 | -17 | -17 | -0 | +10 | -0.14% | 250 |
| Management (VIII & above) | 4 | 6 | 6 | 6 | 6 | +0 | -0 | -0 | +0 | +2 | 2.07% | 6 |
| Administrative/ Supervisory (V to VII) | 30 | 35 | 40 | 39 | 39 | +5 | -1 | -1 | +4 | +9 | 11.23% | 41 |
| Clerical (III & IV) | 95 | 102 | 118 | 108 | 105 | +17 | -13 | -13 | +3 | +10 | 3.34% | 115 |
| Management & Administrative | 128 | 143 | 165 | 153 | 150 | +22 | -15 | -15 | +7 | +22 | 5.24% | 162 |
| Support | 34 | 29 | 23 | 24 | 24 | -6 | +1 | +1 | -5 | -10 | -16.60% | 27 |
| Maintenance/ Technical | 22 | 22 | 24 | 24 | 24 | +2 | -1 | -1 | +1 | +2 | 6.57% | 24 |
| General Support | 56 | 51 | 48 | 48 | 48 | -3 | -0 | -0 | -3 | -8 | -6.58% | 51 |
| Health Care Assistants | 146 | 138 | 140 | 141 | 141 | +2 | +1 | +1 | +3 | -6 | 2.16% | 148 |
| Care, other | 95 | 91 | 94 | 88 | 85 | +3 | -9 | -9 | -6 | -10 | -6.77% | 94 |
| Patient & Client Care | 241 | 229 | 234 | 229 | 226 | +5 | -9 | -9 | -3 | -15 | -1.40% | 242 |

HSE Dublin & Midlands Staff by Care Group: NOV 2024

Older People

| NOV 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE OCT 2024 | WTE NOV 2024 | WTE Change 2023 | WTE Change 2024 | WTE change since DEC 2023 | WTE Change Dec 2022 to NOV 2024 | WTE Change Dec 2019 to NOV 2024 | % WTE Change Dec 2022 to NOV 2024 | No. NOV 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Total Older People | 1,917 | 1,910 | 1,987 | 1,980 | 1,985 | +77 | -3 | -3 | +75 | +68 | 3.91% | 2,326 |
| SHO/ Interns | 2 | 2 | 2 | 2 | 2 | +0 | +0 | +0 | +0 | +0 | 1.01% | 2 |
| Medical/ Dental, other | 14 | 12 | 11 | 11 | 11 | -1 | -0 | -0 | -1 | -3 | -7.69% | 18 |
| Medical & Dental | 16 | 14 | 13 | 13 | 13 | -1 | -0 | -0 | -1 | -3 | -6.43% | 20 |
| Nurse/ Midwife Manager | 123 | 140 | 155 | 159 | 159 | +15 | +4 | +4 | +20 | +36 | 14.03% | 164 |
| Nurse/ Midwife Specialist & AN/MP | 5 | 10 | 13 | 14 | 15 | +3 | +2 | +2 | +5 | +10 | 48.93% | 15 |
| Staff Nurse/ Staff Midwife | 374 | 394 | 375 | 382 | 391 | -19 | +16 | +16 | -3 | +17 | -0.71% | 426 |
| Public Health Nurse | 2 | 2 | 3 | 3 | 3 | +1 | +0 | +0 | +1 | +1 | 55.56% | 3 |
| Nursing/ Midwifery Student | | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | +1 | 2.04% | 1 |
| Nursing/ Midwifery other | | 2 | 2 | 1 | 1 | -0 | -1 | -1 | -1 | +1 | -52.00% | 1 |
| Nursing & Midwifery | 504 | 548 | 549 | 560 | 569 | +1 | +21 | +21 | +22 | +66 | 3.93% | 610 |
| Dietitians | 2 | 2 | 2 | 3 | 3 | +1 | +56.5% | +1 | +32.1% | +1 | 33.19% | 4 |
| Occupational Therapists | 10 | 9 | 11 | 9 | 10 | -1 | -6.9% | -1 | -12.1% | +1 | 10.85% | 11 |
| Physiotherapists | 13 | 15 | 16 | 16 | 16 | +3 | +22.0% | +0 | +0.3% | +1 | 7.47% | 19 |
| Podiatrists & Chiropodists | 1 | | 1 | | 0 | -1 | -77.0% | -0 | -54.9% | +0 | -100.00% | 1 |
| Speech & Language Therapists | 1 | 3 | 6 | 5 | 5 | +4 | +355.0% | -1 | -22.4% | +2 | 60.21% | 5 |
| Therapy Professions | 28 | 29 | 36 | 33 | 34 | +7 | -2 | -2 | +5 | +6 | 16.55% | 40 |
| Health Science/ Diagnostics | | 1 | 1 | 1 | 1 | -0 | -0 | -0 | -0 | +1 | -9.00% | 1 |
| Pharmacy | 4 | 4 | 5 | 5 | 5 | +0 | +0 | +0 | +0 | +1 | 4.62% | 5 |
| Social Workers | 13 | 5 | 5 | 5 | 6 | +0 | +0 | +0 | +1 | -7 | 12.63% | 6 |
| H&SC, Other | 1 | 1 | 2 | 2 | 2 | +1 | +0 | +0 | +1 | +1 | 51.52% | 2 |
| Health & Social Care Professionals | 45 | 40 | 48 | 46 | 46 | +8 | -2 | -2 | +6 | +1 | 15.01% | 54 |
| Management (VIII & above) | 10 | 20 | 14 | 15 | 14 | -6 | +1 | +1 | -5 | +5 | -26.41% | 15 |
| Administrative/ Supervisory (V to VII) | 19 | 42 | 45 | 35 | 34 | +3 | -10 | -10 | -8 | +16 | -18.28% | 36 |
| Clerical (III & IV) | 80 | 84 | 106 | 97 | 96 | +23 | -10 | -10 | +12 | +16 | 14.86% | 103 |
| Management & Administrative | 109 | 145 | 165 | 147 | 145 | +20 | -20 | -20 | -0 | +36 | -0.34% | 154 |
| Support | 130 | 123 | 126 | 126 | 129 | +4 | +2 | +2 | +6 | -2 | 4.63% | 142 |
| Maintenance/ Technical | 20 | 19 | 21 | 22 | 22 | +2 | +1 | +1 | +3 | +2 | 13.08% | 22 |
| General Support | 150 | 142 | 147 | 148 | 151 | +5 | +3 | +3 | +8 | +0 | 5.78% | 164 |
| Health Care Assistants | 1,072 | 994 | 1,038 | 1,030 | 1,022 | +44 | -16 | -16 | +28 | -50 | 2.82% | 1,278 |
| Care, other | 21 | 26 | 27 | 37 | 39 | +1 | +11 | +11 | +12 | +18 | 46.85% | 46 |
| Patient & Client Care | 1,093 | 1,020 | 1,065 | 1,066 | 1,061 | +45 | -4 | -4 | +40 | -32 | 3.95% | 1,324 |

HSE Dublin & Midlands Staff by Care Group: NOV 2024

Community Health & Wellbeing

| NOV 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE OCT 2024 | WTE NOV 2024 | WTE Change 2023 | WTE Change 2024 | WTE change since DEC 2023 | WTE Change Dec 2022 to NOV 2024 | WTE Change Dec 2019 to NOV 2024 | % WTE Change Dec 2022 to NOV 2024 | No. NOV 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Total Community Health & Wellbeing | | 61 | 68 | 68 | 69 | +7 | +1 | +1 | +8 | +69 | 12.53% | 73 |
| Nurse/ Midwife Manager | | 0 | 1 | 1 | 1 | +1 | +0 | +0 | +1 | +1 | 809.09% | 1 |
| Staff Nurse/ Staff Midwife | | | 0 | 1 | 1 | +0 | +1 | +1 | +1 | +1 | -100.00% | 1 |
| Nursing & Midwifery | | 0 | 1 | 2 | 2 | +1 | +1 | +1 | +2 | +2 | ##### | 2 |
| Management (VIII & above) | | 2 | 2 | 2 | 2 | +0 | +0 | +0 | +0 | +2 | 1.01% | 2 |
| Administrative/ Supervisory (V to VII) | | 13 | 10 | 9 | 9 | -3 | -1 | -1 | -4 | +9 | -33.74% | 9 |
| Clerical (III & IV) | | 5 | 5 | 5 | 5 | +0 | -0 | -0 | +0 | +5 | 1.77% | 6 |
| Management & Administrative | | 20 | 17 | 16 | 16 | -3 | -1 | -1 | -4 | +16 | -21.41% | 17 |
| Health Care Assistants | | 6 | 3 | 3 | 3 | -4 | +0 | +0 | -4 | +3 | -57.26% | 3 |
| Care, other | | 35 | 47 | 48 | 49 | +12 | +2 | +2 | +14 | +49 | 39.00% | 51 |
| Patient & Client Care | | 41 | 50 | 50 | 51 | +9 | +2 | +2 | +10 | +51 | 24.65% | 54 |



HSE Dublin & Midlands Staff by Care Group: NOV 2024

CHO Operations

| NOV 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE OCT 2024 | WTE NOV 2024 | WTE Change 2023 | WTE Change 2024 | WTE change since DEC 2023 | WTE Change Dec 2022 to NOV 2024 | WTE Change Dec 2019 to NOV 2024 | % WTE Change Dec 2022 to NOV 2024 | No. NOV 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Total CHO Operations | | 58 | 60 | 55 | 56 | +2 | -4 | -4 | -2 | +56 | -3.56% | 57 |
| Nurse/ Midwife Manager | | 2 | 2 | 2 | 2 | +0 | +0 | +0 | +0 | +2 | 0.00% | 2 |
| Nurse/ Midwife Specialist & AN/MP | | 1 | 2 | 2 | 2 | +1 | +0 | +0 | +1 | +2 | 127.27% | 2 |
| Nursing & Midwifery | | 3 | 4 | 4 | 4 | +1 | +0 | +0 | +1 | +4 | 38.89% | 4 |
| Therapy Professions | | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | +1 | 0.00% | 1 |
| Pharmacy | | 1 | | | | -1 | | | -1 | | -100.00% | |
| Social Workers | | 4 | 5 | 4 | 4 | +1 | -1 | -1 | +0 | +4 | 0.26% | 4 |
| Health & Social Care Professionals | | 6 | 6 | 5 | 5 | +0 | -1 | -1 | -1 | +5 | -16.35% | 5 |
| Management (VIII & above) | | 16 | 12 | 11 | 10 | -5 | -1 | -1 | -6 | +10 | -35.92% | 11 |
| Administrative/ Supervisory (V to VII) | | 21 | 24 | 23 | 23 | +3 | -2 | -2 | +2 | +23 | 8.76% | 23 |
| Clerical (III & IV) | | 10 | 14 | 13 | 13 | +4 | -1 | -1 | +3 | +13 | 28.19% | 13 |
| Management & Administrative | | 47 | 50 | 46 | 46 | +3 | -4 | -4 | -1 | +46 | -2.54% | 47 |
| Health Care Assistants | | | | | 1 | | +1 | +1 | +1 | +1 | -100.00% | 1 |
| Care, other | | 2 | | | | -2 | | | -2 | | -100.00% | |
| Patient & Client Care | | 2 | | | 1 | -2 | +1 | +1 | -1 | +1 | -51.76% | 1 |

HSE Dublin & Midlands Report by HSE/S38: NOV 2024

| NOV 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE OCT 2024 | WTE NOV 2024 | WTE Change 2023 | WTE Change 2024 | WTE change since DEC 2023 | WTE Change Dec 2022 to NOV 2024 | WTE Change Dec 2019 to NOV 2024 | % WTE Change Dec 2022 to NOV 2024 | No. NOV 2024 |
|-------------------------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|---------------------------|---------------------------------|---------------------------------|-----------------------------------|---------------|
| Overall | 25,344 | 28,371 | 30,374 | 30,958 | 31,075 | +2,003 | +700 | +700 | +2,704 | +5,730 | 9.53% | 34,931 |
| Health Service Executive | 9,843 | 10,658 | 11,249 | 11,220 | 11,219 | +591 | -29 | -29 | +561 | +1,377 | 5.27% | 12,553 |
| Section 38 Hospitals | 11,234 | 12,804 | 14,011 | 14,483 | 14,569 | +1,207 | +559 | +559 | +1,765 | +3,336 | 13.78% | 16,075 |
| Section 38 Voluntary Agencies | 4,268 | 4,909 | 5,115 | 5,255 | 5,286 | +206 | +171 | +171 | +377 | +1,018 | 7.69% | 6,303 |



HSE Dublin & Midlands: NOV 2024

Health Service Executive

| NOV 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE OCT 2024 | WTE NOV 2024 | WTE Change 2023 | WTE Change 2024 | WTE change since DEC 2023 | WTE Change Dec 2022 to NOV 2024 | WTE Change Dec 2019 to NOV 2024 | % WTE Change Dec 2022 to NOV 2024 | No. NOV 2024 |
|---|--------------|---------------|---------------|---------------|---------------|-----------------|-----------------|---------------------------|---------------------------------|---------------------------------|-----------------------------------|---------------|
| Total Health Service Executive | 9,843 | 10,658 | 11,249 | 11,220 | 11,219 | +591 | -29 | -29 | +561 | +1,377 | 5.27% | 12,553 |
| Consultants | 225 | 246 | 264 | 289 | 291 | +19 | +27 | +27 | +45 | +66 | 18.31% | 305 |
| Registrars | 318 | 352 | 363 | 367 | 364 | +11 | +0 | +0 | +12 | +45 | 3.28% | 371 |
| SHO/ Interns | 237 | 275 | 303 | 322 | 322 | +28 | +19 | +19 | +47 | +85 | 17.06% | 355 |
| Medical/ Dental, other | 120 | 100 | 102 | 96 | 94 | +2 | -7 | -7 | -5 | -25 | -5.25% | 138 |
| Medical & Dental | 900 | 973 | 1,033 | 1,075 | 1,071 | +60 | +39 | +39 | +98 | +171 | 10.10% | 1,169 |
| Nurse/ Midwife Manager | 701 | 793 | 823 | 808 | 813 | +30 | -11 | -11 | +20 | +112 | 2.47% | 863 |
| Nurse/ Midwife Specialist & AN/MP | 204 | 289 | 334 | 345 | 348 | +45 | +13 | +13 | +59 | +143 | 20.37% | 373 |
| Staff Nurse/ Staff Midwife | 1,979 | 2,162 | 2,190 | 2,253 | 2,272 | +28 | +82 | +82 | +110 | +294 | 5.10% | 2,544 |
| Public Health Nurse | 281 | 276 | 268 | 261 | 261 | -8 | -7 | -7 | -15 | -20 | -5.53% | 305 |
| <i>Nursing/ Midwifery awaiting registration</i> | 26 | 38 | 19 | 29 | 23 | -19 | +4 | +4 | -15 | -3 | -39.77% | 26 |
| <i>Post-registration Nurse/ Midwife Student</i> | 21 | 25 | 13 | 24 | 26 | -12 | +13 | +13 | +1 | +5 | 4.77% | 26 |
| <i>Pre-registration Nurse/ Midwife Intern</i> | 2 | 2 | 2 | 8 | 2 | +0 | +0 | +0 | +1 | -0 | 36.60% | 7 |
| Nursing/ Midwifery Student | 49 | 65 | 34 | 60 | 51 | -31 | +17 | +17 | -13 | +2 | -20.88% | 59 |
| Nursing/ Midwifery other | 15 | 17 | 18 | 18 | 19 | +1 | +1 | +1 | +2 | +4 | 9.47% | 22 |
| Nursing & Midwifery | 3,229 | 3,602 | 3,667 | 3,744 | 3,763 | +66 | +96 | +96 | +162 | +534 | 4.48% | 4,166 |
| <i>Dietitians</i> | 58 | 73 | 79 | 83 | 83 | +6 | +5 | +5 | +11 | +25 | 15.04% | 97 |
| <i>Occupational Therapists</i> | 228 | 239 | 241 | 230 | 230 | +2 | -11 | -11 | -10 | +2 | -3.99% | 258 |
| <i>Orthoptists</i> | 1 | 4 | 3 | 3 | 3 | -1 | +0 | +0 | -1 | +2 | -24.28% | 4 |
| <i>Physiotherapists</i> | 190 | 209 | 226 | 227 | 227 | +16 | +2 | +2 | +18 | +37 | 8.54% | 261 |
| <i>Podiatrists & Chiropodists</i> | 6 | 9 | 14 | 13 | 13 | +4 | -1 | -1 | +4 | +8 | 39.55% | 15 |
| <i>Speech & Language Therapists</i> | 164 | 158 | 160 | 145 | 145 | +2 | -15 | -15 | -13 | -19 | -8.25% | 170 |
| Therapy Professions | 647 | 692 | 722 | 700 | 701 | +30 | -21 | -21 | +9 | +55 | 1.30% | 805 |
| Health Science/ Diagnostics | 456 | 504 | 531 | 547 | 548 | +27 | +17 | +17 | +44 | +92 | 8.82% | 593 |
| Social Care | 15 | 13 | 16 | 14 | 14 | +4 | -2 | -2 | +1 | -1 | 9.85% | 15 |
| Pharmacy | 97 | 110 | 122 | 121 | 122 | +12 | +0 | +0 | +12 | +25 | 11.19% | 144 |
| Psychologists | 122 | 134 | 148 | 150 | 152 | +14 | +4 | +4 | +19 | +30 | 13.98% | 167 |
| Social Workers | 108 | 120 | 134 | 137 | 136 | +14 | +2 | +2 | +15 | +28 | 12.71% | 148 |
| H&SC, Other | 65 | 71 | 79 | 85 | 87 | +8 | +7 | +7 | +15 | +22 | 21.30% | 101 |
| Health & Social Care Professionals | 1,509 | 1,644 | 1,752 | 1,754 | 1,760 | +108 | +8 | +8 | +116 | +251 | 7.07% | 1,973 |
| Management (VIII & above) | 98 | 128 | 118 | 112 | 110 | -10 | -8 | -8 | -18 | +12 | -14.38% | 112 |
| Administrative/ Supervisory (V to VII) | 280 | 447 | 499 | 478 | 477 | +51 | -22 | -22 | +29 | +197 | 6.54% | 499 |
| Clerical (III & IV) | 874 | 893 | 1,070 | 1,011 | 1,003 | +178 | -68 | -68 | +110 | +129 | 12.31% | 1,097 |
| Management & Administrative | 1,252 | 1,469 | 1,687 | 1,601 | 1,589 | +219 | -98 | -98 | +121 | +337 | 8.21% | 1,708 |
| Support | 384 | 373 | 389 | 366 | 369 | +16 | -20 | -20 | -4 | -15 | -0.99% | 413 |
| Maintenance/ Technical | 104 | 108 | 111 | 111 | 110 | +3 | -1 | -1 | +2 | +6 | 2.17% | 113 |
| General Support | 488 | 481 | 501 | 477 | 479 | +20 | -21 | -21 | -1 | -9 | -0.28% | 526 |
| Health Care Assistants | 2,144 | 2,125 | 2,228 | 2,195 | 2,182 | +103 | -46 | -46 | +57 | +38 | 2.68% | 2,599 |
| Care, other | 320 | 365 | 381 | 375 | 374 | +16 | -6 | -6 | +9 | +54 | 2.50% | 412 |
| Patient & Client Care | 2,464 | 2,491 | 2,609 | 2,570 | 2,557 | +118 | -52 | -52 | +66 | +93 | 2.66% | 3,011 |



Section 38 Hospitals

| NOV 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE OCT 2024 | WTE NOV 2024 | WTE Change 2023 | WTE Change 2024 | WTE change since DEC 2023 | WTE Change Dec 2022 to NOV 2024 | WTE Change Dec 2019 to NOV 2024 | % WTE Change Dec 2022 to NOV 2024 | No. NOV 2024 |
|---|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|---------------------------|---------------------------------|---------------------------------|-----------------------------------|---------------|
| Total Section 38 Hospitals | 11,234 | 12,804 | 14,011 | 14,483 | 14,569 | +1,207 | +559 | +559 | +1,765 | +3,336 | 13.78% | 16,075 |
| Consultants | 564 | 718 | 782 | 828 | 832 | +64 | +50 | +50 | +114 | +268 | 15.89% | 889 |
| Registrars | 573 | 670 | 726 | 776 | 779 | +56 | +53 | +53 | +109 | +206 | 16.23% | 810 |
| SHO/ Interns | 376 | 423 | 466 | 488 | 490 | +43 | +24 | +24 | +67 | +114 | 15.92% | 544 |
| Medical/ Dental, other | 6 | 9 | 11 | 12 | 12 | +2 | +2 | +2 | +3 | +6 | 32.97% | 16 |
| Medical & Dental | 1,519 | 1,820 | 1,984 | 2,104 | 2,113 | +164 | +129 | +129 | +293 | +594 | 16.11% | 2,259 |
| Nurse/ Midwife Manager | 972 | 1,081 | 1,137 | 1,176 | 1,172 | +56 | +34 | +34 | +90 | +200 | 8.34% | 1,287 |
| Nurse/ Midwife Specialist & AN/MP | 286 | 422 | 541 | 571 | 577 | +119 | +37 | +37 | +155 | +292 | 36.77% | 652 |
| Staff Nurse/ Staff Midwife | 2,900 | 3,153 | 3,555 | 3,728 | 3,742 | +402 | +188 | +188 | +589 | +842 | 18.70% | 4,046 |
| Nursing/ Midwifery Student | 102 | 147 | 118 | 116 | 130 | -29 | +13 | +13 | -17 | +28 | -11.47% | 189 |
| Nursing/ Midwifery other | 42 | 38 | 45 | 42 | 40 | +7 | -5 | -5 | +2 | -2 | 5.71% | 48 |
| Nursing & Midwifery | 4,301 | 4,841 | 5,395 | 5,633 | 5,661 | +554 | +266 | +266 | +820 | +1,360 | 16.94% | 6,222 |
| Therapy Professions | 410 | 495 | 530 | 536 | 545 | +35 | +15 | +15 | +50 | +135 | 10.02% | 604 |
| Health Science/ Diagnostics | 878 | 943 | 978 | 1,027 | 1,039 | +34 | +61 | +61 | +95 | +161 | 10.09% | 1,119 |
| Pharmacy | 214 | 229 | 241 | 274 | 276 | +12 | +35 | +35 | +46 | +61 | 20.27% | 299 |
| Psychologists | 48 | 56 | 78 | 75 | 75 | +21 | -3 | -3 | +19 | +27 | 33.14% | 92 |
| Social Workers | 129 | 145 | 164 | 162 | 164 | +19 | +0 | +0 | +20 | +35 | 13.46% | 189 |
| H&SC, Other | 57 | 81 | 70 | 71 | 74 | -11 | +4 | +4 | -7 | +17 | -8.59% | 84 |
| Health & Social Care Professionals | 1,736 | 1,950 | 2,061 | 2,146 | 2,173 | +110 | +112 | +112 | +222 | +437 | 11.41% | 2,387 |
| Management (VIII & above) | 136 | 180 | 179 | 187 | 188 | -1 | +9 | +9 | +8 | +52 | 4.35% | 190 |
| Administrative/ Supervisory (V to VII) | 668 | 819 | 973 | 1,003 | 1,021 | +154 | +48 | +48 | +203 | +353 | 24.74% | 1,068 |
| Clerical (III & IV) | 1,160 | 1,261 | 1,326 | 1,324 | 1,321 | +65 | -6 | -6 | +59 | +161 | 4.69% | 1,535 |
| Management & Administrative | 1,964 | 2,260 | 2,478 | 2,514 | 2,530 | +218 | +51 | +51 | +270 | +566 | 11.92% | 2,793 |
| Support | 827 | 862 | 856 | 863 | 861 | -6 | +5 | +5 | -1 | +34 | -0.10% | 1,000 |
| Maintenance/ Technical | 103 | 94 | 91 | 95 | 97 | -3 | +6 | +6 | +3 | -6 | 3.17% | 98 |
| General Support | 929 | 956 | 946 | 959 | 958 | -9 | +11 | +11 | +2 | +28 | 0.22% | 1,098 |
| Health Care Assistants | 753 | 940 | 1,067 | 1,052 | 1,058 | +127 | -9 | -9 | +118 | +305 | 12.57% | 1,228 |
| Care, other | 31 | 37 | 79 | 76 | 76 | +43 | -3 | -3 | +40 | +46 | 108.06% | 88 |
| Patient & Client Care | 783 | 977 | 1,146 | 1,127 | 1,135 | +169 | -12 | -12 | +158 | +351 | 16.16% | 1,316 |



Section 38 Voluntary Agencies

| NOV 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE OCT 2024 | WTE NOV 2024 | WTE Change 2023 | WTE Change 2024 | WTE change since DEC 2023 | WTE Change Dec 2022 to NOV 2024 | WTE Change Dec 2019 to NOV 2024 | % WTE Change Dec 2022 to NOV 2024 | No. NOV 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Total Section 38 Voluntary Agencies | 4,268 | 4,909 | 5,115 | 5,255 | 5,286 | +206 | +171 | +171 | +377 | +1,018 | 7.69% | 6,303 |
| Consultants | 6 | 6 | 7 | 6 | 6 | +1 | -1 | -1 | +0 | -0 | 0.00% | 7 |
| Registrars | 8 | 10 | 11 | 10 | 10 | +1 | -1 | -1 | -0 | +2 | -1.00% | 13 |
| SHO/ Interns | 12 | 13 | 17 | 17 | 17 | +4 | -0 | -0 | +4 | +5 | 27.39% | 20 |
| Medical/ Dental, other | 2 | 2 | 1 | 2 | 2 | -1 | +1 | +1 | -0 | -1 | -12.09% | 2 |
| Medical & Dental | 29 | 31 | 35 | 35 | 34 | +4 | -1 | -1 | +3 | +6 | 10.58% | 42 |
| Nurse/ Midwife Manager | 208 | 233 | 232 | 231 | 226 | -1 | -6 | -6 | -7 | +18 | -2.96% | 247 |
| Nurse/ Midwife Specialist & AN/MP | 34 | 44 | 47 | 47 | 47 | +3 | +1 | +1 | +3 | +13 | 7.74% | 58 |
| Staff Nurse/ Staff Midwife | 528 | 586 | 587 | 574 | 588 | +0 | +1 | +1 | +2 | +60 | 0.26% | 698 |
| Nursing/ Midwifery Student | | 2 | 1 | 1 | | -1 | -1 | -1 | -2 | | -100.00% | |
| Nursing/ Midwifery other | 8 | 11 | 8 | 7 | 8 | -3 | -0 | -0 | -3 | +0 | -26.63% | 10 |
| Nursing & Midwifery | 778 | 876 | 875 | 861 | 869 | -1 | -5 | -5 | -7 | +91 | -0.76% | 1,013 |
| Therapy Professions | 136 | 151 | 149 | 169 | 173 | -1 | +24 | +24 | +22 | +37 | 14.84% | 195 |
| Health Science/ Diagnostics | 3 | 4 | 3 | 4 | 3 | -1 | +0 | +0 | -0 | -0 | -13.50% | 5 |
| Social Care | 638 | 808 | 818 | 853 | 856 | +11 | +38 | +38 | +48 | +218 | 5.95% | 986 |
| Pharmacy | 15 | 14 | 17 | 17 | 17 | +2 | -0 | -0 | +2 | +2 | 17.19% | 22 |
| Psychologists | 24 | 26 | 27 | 27 | 27 | +2 | +0 | +0 | +2 | +4 | 6.92% | 31 |
| Social Workers | 47 | 56 | 53 | 53 | 53 | -3 | -1 | -1 | -3 | +6 | -5.58% | 61 |
| H&SC, Other | 8 | 9 | 8 | 7 | 7 | -0 | -2 | -2 | -2 | -1 | -25.17% | 7 |
| Health & Social Care Professionals | 870 | 1,067 | 1,076 | 1,128 | 1,136 | +9 | +59 | +59 | +69 | +265 | 6.45% | 1,307 |
| Management (VIII & above) | 37 | 50 | 50 | 49 | 49 | +1 | -1 | -1 | -1 | +12 | -1.15% | 50 |
| Administrative/ Supervisory (V to VII) | 109 | 133 | 150 | 148 | 150 | +18 | +0 | +0 | +18 | +42 | 13.38% | 159 |
| Clerical (III & IV) | 144 | 185 | 194 | 179 | 185 | +9 | -10 | -10 | -1 | +40 | -0.43% | 216 |
| Management & Administrative | 290 | 368 | 395 | 376 | 384 | +27 | -10 | -10 | +16 | +94 | 4.46% | 425 |
| Support | 257 | 242 | 234 | 224 | 226 | -7 | -8 | -8 | -15 | -31 | -6.24% | 309 |
| Maintenance/ Technical | 46 | 50 | 60 | 53 | 54 | +10 | -5 | -5 | +5 | +9 | 9.19% | 62 |
| General Support | 303 | 291 | 294 | 278 | 281 | +3 | -13 | -13 | -11 | -22 | -3.61% | 371 |
| Health Care Assistants | 1,560 | 1,834 | 1,995 | 2,130 | 2,139 | +161 | +143 | +143 | +305 | +578 | 16.61% | 2,621 |
| Care, other | 438 | 442 | 445 | 447 | 443 | +3 | -1 | -1 | +1 | +5 | 0.31% | 524 |
| Patient & Client Care | 1,998 | 2,276 | 2,440 | 2,576 | 2,582 | +164 | +142 | +142 | +306 | +584 | 13.45% | 3,145 |



HSE Dublin & Midlands Section 38 Hospitals & Voluntary Agencies NOV 2024

| NOV 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE OCT 2024 | WTE NOV 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change OCT 2024 | WTE Change Dec 2022 to NOV 2024 | WTE Change Dec 2019 to NOV 2024 | % WTE Change Dec 2022 to NOV 2024 | No. NOV 2024 |
|--|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|---------------|
| Overall | 15,502 | 17,713 | 19,126 | 19,738 | 19,855 | +1,413 | +730 | +118 | +2,142 | +4,354 | 12.10% | 22,378 |
| St. James's Hospital | 4,058 | 4,576 | 4,948 | 5,108 | 5,140 | +372 | +191 | +32 | +564 | +1,082 | 12.32% | 5,652 |
| Coombe Women & Infants University Hospit | 890 | 939 | 980 | 1,054 | 1,055 | +41 | +75 | +2 | +116 | +165 | 12.35% | 1,168 |
| CHI at Connolly | 136 | 146 | 146 | 139 | 139 | -1 | -6 | +1 | -7 | +4 | -4.76% | 163 |
| CHI at Temple Street | 1,184 | 1,274 | 1,413 | 1,414 | 1,443 | +139 | +30 | +29 | +169 | +258 | 13.25% | 1,605 |
| CHI at Crumlin | 1,967 | 2,232 | 2,403 | 2,466 | 2,480 | +171 | +76 | +14 | +248 | +512 | 11.09% | 2,765 |
| CHI at Tallaght | 255 | 305 | 321 | 330 | 336 | +16 | +15 | +6 | +31 | +80 | 10.19% | 381 |
| Tallaght University Hospital | 2,683 | 3,181 | 3,560 | 3,733 | 3,737 | +380 | +176 | +4 | +556 | +1,054 | 17.49% | 4,095 |
| CHI Programme at Temple Street | 57 | | | | | | | | | -57 | -100.00% | |
| CHI Programme | | 111 | 186 | 188 | 188 | +75 | +1 | -1 | +76 | +188 | 68.73% | 193 |
| CHI Corporate | 3 | 40 | 53 | 53 | 52 | +13 | -0 | -0 | +12 | +49 | 30.50% | 53 |
| Stewart's Hospital (Palmerstown) | 852 | 1,057 | 1,106 | 1,228 | 1,234 | +49 | +127 | +6 | +176 | +382 | 16.67% | 1,421 |
| Cheeverstown House | 396 | 427 | 441 | 464 | 468 | +13 | +27 | +4 | +41 | +72 | 9.49% | 556 |
| Our Lady's Hospice & Care, Dublin | 482 | 526 | 513 | 508 | 514 | -12 | +1 | +6 | -12 | +32 | -2.20% | 596 |
| Peamount Hospital (Newcastle) | 486 | 549 | 591 | 574 | 576 | +41 | -15 | +2 | +27 | +90 | 4.87% | 675 |
| St. John of God Liffey Services | 787 | 795 | 812 | 776 | 782 | +17 | -30 | +6 | -13 | -6 | -1.66% | 904 |
| Muiriosa Foundation Longford/Westmeath | 270 | 359 | 373 | 394 | 401 | +14 | +28 | +7 | +42 | +131 | 11.69% | 508 |
| Muiriosa Foundation South Kildare | 334 | 352 | 363 | 354 | 347 | +11 | -16 | -8 | -5 | +13 | -1.55% | 444 |
| Muiriosa Foundation Laois/Offaly | 302 | 394 | 426 | 455 | 463 | +32 | +37 | +8 | +69 | +161 | 17.41% | 584 |
| Kare, Newbridge Co Kildare | 360 | 448 | 490 | 501 | 502 | +42 | +12 | +0 | +53 | +142 | 11.90% | 615 |



HSE Dublin & Midlands Employment Report by Grade Group: NOV 2024

| NOV 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE OCT 2024 | WTE NOV 2024 | WTE Change 2023 | WTE Change 2024 | WTE change since DEC 2023 | WTE Change Dec 2022 to NOV 2024 | WTE Change Dec 2019 to NOV 2024 | % WTE Change Dec 2022 to NOV 2024 | No. NOV 2024 |
|--|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|---------------------------|---------------------------------|---------------------------------|-----------------------------------|---------------|
| Overall | 25,344 | 28,371 | 30,374 | 30,958 | 31,075 | +2,003 | +700 | +700 | +2,704 | +5,730 | 9.53% | 34,931 |
| Consultant Anaesthesia | 96 | 121 | 125 | 139 | 138 | +5 | +13 | +13 | +18 | +42 | 14.54% | 151 |
| Consultant Dentistry | 2 | 2 | 3 | 2 | 2 | +1 | -1 | -1 | +0 | +0 | 0.00% | 2 |
| Consultant Emergency Medicine | 30 | 51 | 59 | 62 | 63 | +8 | +3 | +3 | +11 | +32 | 22.08% | 68 |
| Consultant Intensive Care Medicine | 13 | 16 | 18 | 19 | 19 | +2 | +1 | +1 | +3 | +6 | 20.94% | 20 |
| Consultant Medicine | 193 | 252 | 282 | 307 | 310 | +30 | +29 | +29 | +58 | +117 | 23.15% | 330 |
| Consultant Obstetrics & Gynaecology | 29 | 33 | 39 | 38 | 37 | +6 | -2 | -2 | +3 | +7 | 10.04% | 37 |
| Consultant Paediatrics | 88 | 103 | 112 | 117 | 119 | +8 | +7 | +7 | +15 | +31 | 14.64% | 124 |
| Consultant Pathology | 63 | 77 | 81 | 89 | 90 | +4 | +9 | +9 | +13 | +27 | 16.80% | 97 |
| Consultant Psychiatry | 80 | 84 | 88 | 96 | 97 | +5 | +9 | +9 | +13 | +17 | 15.94% | 102 |
| Consultant Radiology | 82 | 89 | 95 | 97 | 98 | +6 | +3 | +3 | +9 | +16 | 10.02% | 104 |
| Consultant Surgery | 118 | 142 | 151 | 156 | 157 | +9 | +6 | +6 | +15 | +39 | 10.52% | 166 |
| Consultants | 795 | 970 | 1,053 | 1,123 | 1,129 | +83 | +76 | +76 | +159 | +334 | 16.40% | 1,201 |
| Registrar | 506 | 584 | 622 | 675 | 674 | +38 | +52 | +52 | +90 | +169 | 15.38% | 699 |
| Senior Registrar | 43 | 50 | 44 | 45 | 44 | -6 | +0 | +0 | -6 | +1 | -11.98% | 45 |
| Specialist Registrar | 351 | 398 | 434 | 433 | 434 | +36 | +0 | +0 | +36 | +84 | 9.11% | 450 |
| Registrars | 899 | 1,032 | 1,100 | 1,153 | 1,152 | +68 | +52 | +52 | +120 | +253 | 11.64% | 1,194 |
| Interns | 134 | 154 | 159 | 158 | 158 | +5 | -2 | -2 | +4 | +24 | 2.35% | 171 |
| Senior House Officer | 492 | 558 | 627 | 669 | 672 | +69 | +45 | +45 | +114 | +180 | 20.51% | 748 |
| SHO/ Interns | 626 | 711 | 786 | 827 | 829 | +75 | +43 | +43 | +118 | +204 | 16.58% | 919 |
| Dentists | 50 | 48 | 46 | 42 | 42 | -2 | -4 | -4 | -6 | -8 | -11.82% | 53 |
| Other Medical | 79 | 63 | 67 | 67 | 66 | +4 | -1 | -1 | +3 | -13 | 5.10% | 103 |
| Medical/ Dental, other | 129 | 111 | 113 | 110 | 108 | +2 | -5 | -5 | -2 | -20 | -2.22% | 156 |
| Medical & Dental | 2448 | 2824 | 3052 | 3213 | 3219 | +228 | +167 | +167 | +395 | +771 | 13.98% | 3,470 |
| Clinical Nurse/ Midwife Manager 1 | 389 | 411 | 435 | 451 | 445 | +24 | +10 | +10 | +34 | +56 | 8.17% | 477 |
| Clinical Nurse/ Midwife Manager 2 | 1,078 | 1,212 | 1,245 | 1,237 | 1,242 | +33 | -3 | -3 | +30 | +165 | 2.49% | 1,374 |
| Clinical Nurse/ Midwife Manager 3 | 165 | 193 | 207 | 222 | 219 | +14 | +12 | +12 | +26 | +54 | 13.63% | 231 |
| Director Nursing/Midwifery, Assistant | 203 | 239 | 250 | 248 | 246 | +10 | -3 | -3 | +7 | +43 | 2.94% | 257 |
| Director of Nursing/Midwifery | 46 | 52 | 55 | 56 | 57 | +3 | +2 | +2 | +6 | +11 | 11.12% | 58 |
| Nurse/ Midwife Manager | 1,881 | 2,107 | 2,192 | 2,214 | 2,210 | +85 | +18 | +18 | +103 | +329 | 4.88% | 2,397 |
| Advanced Nurse/ Midwife Practitioner | 61 | 131 | 167 | 190 | 198 | +36 | +31 | +31 | +67 | +137 | 51.40% | 207 |
| Adv. Nurse/ Midwife, Candidate | 29 | 81 | 109 | 98 | 92 | +28 | -17 | -17 | +11 | +63 | 13.30% | 97 |
| Clinical Nurse/ Midwife Spec., Candidate | | | 1 | 25 | 27 | +1 | +26 | +26 | +27 | +27 | -100.00% | 29 |
| Clinical Nurse/ Midwife Specialist | 435 | 543 | 644 | 650 | 655 | +101 | +10 | +10 | +112 | +220 | 20.61% | 750 |
| Nurse/ Midwife Specialist & AN/MP | 524 | 755 | 922 | 963 | 972 | +167 | +50 | +50 | +217 | +448 | 28.81% | 1,083 |
| Nursing Bank | 29 | 6 | 5 | 3 | 3 | -1 | -3 | -3 | -4 | -26 | -59.51% | 6 |
| Staff Midwives | 243 | 216 | 189 | 212 | 217 | -27 | +28 | +28 | +1 | -26 | 0.68% | 243 |
| Staff Nurse [Intellectual Disability] | 289 | 330 | 338 | 332 | 337 | +9 | -2 | -2 | +7 | +48 | 2.07% | 402 |
| Staff Nurse [Psychiatric] | 418 | 406 | 401 | 391 | 400 | -5 | -1 | -1 | -6 | -17 | -1.37% | 433 |
| Staff Nurses [General/ Children's] | 4,429 | 4,943 | 5,397 | 5,617 | 5,646 | +454 | +248 | +248 | +702 | +1,217 | 14.21% | 6,204 |
| Staff Nurse/ Staff Midwife | 5,407 | 5,901 | 6,332 | 6,555 | 6,603 | +430 | +271 | +271 | +701 | +1,195 | 11.88% | 7,288 |
| Public Health Nurse | 281 | 276 | 268 | 261 | 261 | -8 | -7 | -7 | -15 | -20 | -5.53% | 305 |
| Public Health Nurse | 281 | 276 | 268 | 261 | 261 | -8 | -7 | -7 | -15 | -20 | -5.53% | 305 |
| Nursing/ Midwifery awaiting registration | 32 | 93 | 47 | 47 | 41 | -46 | -6 | -6 | -52 | +9 | -55.87% | 48 |
| Post-registration Nurse/ Midwife Student | 97 | 87 | 72 | 90 | 90 | -15 | +18 | +18 | +3 | -7 | 3.73% | 95 |
| Pre-registration Nurse/ Midwife Intern | 23 | 34 | 33 | 41 | 50 | -0 | +17 | +17 | +17 | +28 | 49.25% | 105 |
| Nursing/ Midwifery Student | 151 | 213 | 152 | 178 | 181 | -61 | +29 | +29 | -32 | +30 | -15.06% | 248 |
| Nursing Education/Clinical | 60 | 59 | 63 | 61 | 60 | +4 | -3 | -3 | +1 | +0 | 2.32% | 73 |
| Other Nursing/ Midwifery | 5 | 7 | 8 | 7 | 7 | +1 | -2 | -2 | -1 | +2 | -7.14% | 7 |
| Nursing/ Midwifery other | 64 | 66 | 71 | 68 | 66 | +5 | -4 | -4 | +1 | +2 | 1.31% | 80 |
| Nursing & Midwifery | 8308 | 9319 | 9937 | 10239 | 10294 | +618 | +356 | +356 | +975 | +1,985 | 10.46% | 11,401 |
| Dietitians | 186 | 209 | 221 | 235 | 241 | +12 | +20 | +20 | +31 | +55 | 15.04% | 269 |
| Occupational Therapists | 351 | 374 | 395 | 397 | 400 | +20 | +6 | +6 | +26 | +49 | 6.89% | 446 |
| Orthoptists | 8 | 9 | 8 | 8 | 8 | -1 | +0 | +0 | -0 | +0 | -4.62% | 11 |
| Physiotherapists | 397 | 478 | 504 | 497 | 504 | +27 | -1 | -1 | +26 | +106 | 5.39% | 567 |



| NOV 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE OCT 2024 | WTE NOV 2024 | WTE Change 2023 | WTE Change 2024 | WTE change since DEC 2023 | WTE Change Dec 2022 to NOV 2024 | WTE Change Dec 2019 to NOV 2024 | % WTE Change Dec 2022 to NOV 2024 | No. NOV 2024 |
|---|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|---------------------------|---------------------------------|---------------------------------|-----------------------------------|---------------|
| Overall | 25,344 | 28,371 | 30,374 | 30,958 | 31,075 | +2,003 | +700 | +700 | +2,704 | +5,730 | 9.53% | 34,931 |
| Podiatrists & Chiroprodists | 8 | 12 | 15 | 15 | 15 | +3 | -0 | -0 | +3 | +7 | 22.59% | 19 |
| Speech & Language Therapists | 242 | 256 | 259 | 253 | 251 | +3 | -7 | -7 | -4 | +9 | -1.70% | 292 |
| Therapy Professions | 1,192 | 1,338 | 1,402 | 1,406 | 1,419 | +64 | +17 | +17 | +81 | +227 | 6.05% | 1,604 |
| Audiology | 9 | 22 | 19 | 22 | 22 | -2 | +2 | +2 | -0 | +12 | -1.06% | 24 |
| Biochemists | 14 | 12 | 14 | 12 | 12 | +2 | -2 | -2 | +0 | -2 | 0.32% | 13 |
| Cardiac Physiologists | 58 | 59 | 63 | 68 | 67 | +4 | +3 | +3 | +8 | +8 | 12.97% | 74 |
| Clinical Engineering | 62 | 61 | 66 | 65 | 64 | +5 | -2 | -2 | +3 | +3 | 5.49% | 66 |
| Dosimetrists | 2 | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | -1 | 0.00% | 1 |
| E.C.G. Technicians | 2 | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | -1 | 0.00% | 1 |
| Gastrointestinal Physiologists | 2 | 4 | 3 | 3 | 3 | -1 | +0 | +0 | -1 | +1 | -17.36% | 3 |
| Medical Science | 550 | 587 | 606 | 624 | 626 | +19 | +21 | +21 | +40 | +76 | 6.78% | 682 |
| Neuro-Physiologists | 19 | 20 | 22 | 23 | 23 | +2 | +0 | +0 | +2 | +4 | 9.91% | 26 |
| Perfusionists | 9 | 9 | 10 | 11 | 11 | +0 | +1 | +1 | +2 | +2 | 16.53% | 11 |
| Phlebotomists | 45 | 63 | 71 | 77 | 76 | +8 | +5 | +5 | +14 | +31 | 21.60% | 85 |
| Physicists | 107 | 100 | 107 | 117 | 118 | +8 | +11 | +11 | +18 | +11 | 18.32% | 125 |
| Radiation Therapists | 138 | 134 | 132 | 147 | 150 | -2 | +18 | +18 | +16 | +12 | 12.12% | 160 |
| Radiographers | 287 | 343 | 357 | 367 | 374 | +15 | +16 | +16 | +31 | +87 | 9.03% | 402 |
| Respiratory Physiologists | 22 | 24 | 28 | 30 | 31 | +4 | +3 | +3 | +7 | +9 | 28.46% | 32 |
| Vascular Physiologists | 10 | 12 | 9 | 10 | 11 | -3 | +3 | +3 | -0 | +1 | -2.25% | 12 |
| Health Science/ Diagnostics | 1,337 | 1,451 | 1,511 | 1,578 | 1,590 | +61 | +79 | +79 | +139 | +253 | 9.59% | 1,717 |
| Social Care | 653 | 821 | 835 | 867 | 870 | +14 | +35 | +35 | +49 | +217 | 6.01% | 1,001 |
| Social Care | 653 | 821 | 835 | 867 | 870 | +14 | +35 | +35 | +49 | +217 | 6.01% | 1,001 |
| Pharmacists | 208 | 216 | 232 | 259 | 256 | +16 | +24 | +24 | +40 | +48 | 18.65% | 284 |
| Pharmacy Technicians | 118 | 137 | 147 | 153 | 158 | +10 | +11 | +11 | +21 | +40 | 15.23% | 181 |
| Pharmacy | 326 | 353 | 379 | 412 | 414 | +26 | +35 | +35 | +61 | +89 | 17.32% | 465 |
| Psychologists | 194 | 216 | 253 | 251 | 255 | +37 | +2 | +2 | +39 | +61 | 18.15% | 290 |
| Psychologists | 194 | 216 | 253 | 251 | 255 | +37 | +2 | +2 | +39 | +61 | 18.15% | 290 |
| Social Workers | 284 | 321 | 351 | 351 | 353 | +30 | +2 | +2 | +32 | +68 | 9.86% | 398 |
| Social Workers | 284 | 321 | 351 | 351 | 353 | +30 | +2 | +2 | +32 | +68 | 9.86% | 398 |
| Counsellor Therapists | 55 | 60 | 61 | 63 | 61 | +1 | +0 | -0 | +1 | +7 | 2.27% | 70 |
| Dental Hygienists | 12 | 10 | 9 | 10 | 10 | -2 | +2 | +2 | -0 | -2 | -1.85% | 14 |
| Environmental Health Officers | | | 1 | 1 | 1 | +1 | +0 | +0 | +1 | +1 | -100.00% | 1 |
| HSCP Trainees/Students | 17 | 27 | 22 | 19 | 28 | -5 | +6 | +6 | +1 | +11 | 4.14% | 28 |
| Other Health & Social Care | 26 | 38 | 40 | 43 | 43 | +2 | +3 | +3 | +5 | +17 | 14.22% | 49 |
| Play Therapists/ Specialists | 21 | 27 | 25 | 25 | 24 | -2 | -2 | -2 | -3 | +3 | -12.24% | 29 |
| Vaccinators | | | | 1 | 1 | | +1 | +1 | +1 | +1 | -100.00% | 1 |
| H&SC, Other | 130 | 162 | 158 | 163 | 168 | -4 | +10 | +10 | +6 | +38 | 3.72% | 192 |
| Health & Social Care Professionals | 4116 | 4661 | 4889 | 5028 | 5068 | +228 | +179 | +179 | +407 | +953 | 8.74% | 5,667 |
| CEO/Chief Officer | 13 | 15 | 14 | 13 | 12 | -1 | -2 | -2 | -3 | -1 | -19.84% | 12 |
| General Managers | 46 | 56 | 68 | 68 | 66 | +12 | -2 | -2 | +10 | +20 | 18.11% | 67 |
| National Director | | 1 | 2 | 1 | 1 | +1 | -1 | -1 | +0 | +1 | 1.01% | 1 |
| National Director, Assistant | 16 | 24 | 25 | 24 | 25 | +1 | +0 | +0 | +2 | +9 | 6.54% | 26 |
| Other Executives | 17 | 19 | 18 | 18 | 17 | -1 | -1 | -1 | -2 | -0 | -10.98% | 17 |
| VIII | 178 | 244 | 221 | 224 | 226 | -23 | +5 | +5 | -18 | +47 | -7.35% | 229 |
| Management (VIII & above) | 271 | 358 | 348 | 348 | 347 | -10 | -1 | -1 | -11 | +76 | -3.13% | 352 |
| Middle Management (V-VII) | 1,053 | 1,397 | 1,619 | 1,627 | 1,646 | +222 | +27 | +27 | +249 | +592 | 17.83% | 1,723 |
| Other Administrative | 3 | 2 | 3 | 3 | 3 | +1 | +0 | +0 | +1 | -1 | 24.44% | 3 |
| Administrative/ Supervisory (V to VII) | 1,057 | 1,399 | 1,622 | 1,629 | 1,648 | +223 | +27 | +27 | +250 | +592 | 17.84% | 1,726 |
| General Administrative (III & IV) | 2,178 | 2,340 | 2,591 | 2,514 | 2,508 | +251 | -83 | -83 | +168 | +330 | 7.19% | 2,848 |
| Clerical (III & IV) | 2,178 | 2,340 | 2,591 | 2,514 | 2,508 | +251 | -83 | -83 | +168 | +330 | 7.19% | 2,848 |
| Management & Administrative | 3506 | 4097 | 4560 | 4491 | 4503 | +464 | -57 | -57 | +407 | +997 | 9.92% | 4,926 |
| Catering | 185 | 177 | 372 | 383 | 389 | +196 | +16 | +16 | +212 | +204 | 120.11% | 481 |
| Household Services | 730 | 703 | 498 | 482 | 481 | -204 | -17 | -17 | -222 | -249 | -31.56% | 599 |
| Other Labs & Associated | 108 | 156 | 180 | 172 | 170 | +24 | -10 | -10 | +14 | +61 | 8.86% | 182 |
| Other Support | 187 | 181 | 190 | 190 | 189 | +9 | -0 | -0 | +9 | +3 | 4.89% | 220 |
| Portering | 258 | 260 | 239 | 227 | 228 | -21 | -11 | -11 | -33 | -30 | -12.56% | 240 |
| Support | 1,468 | 1,476 | 1,479 | 1,454 | 1,457 | +3 | -23 | -23 | -20 | -12 | -1.33% | 1,722 |
| Maintenance | 243 | 236 | 244 | 244 | 244 | +7 | +1 | +1 | +8 | +1 | 3.31% | 256 |

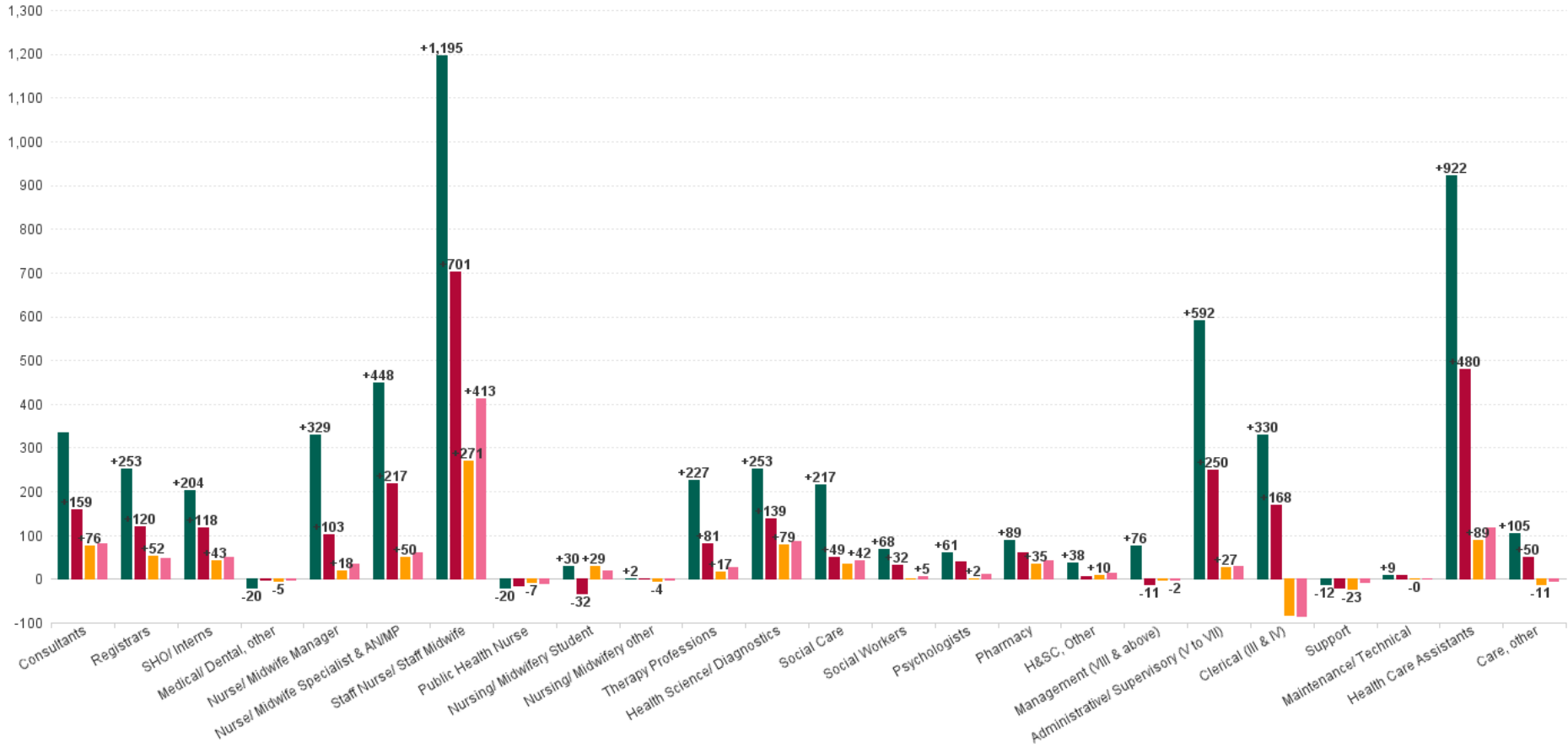


| NOV 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE OCT 2024 | WTE NOV 2024 | WTE Change 2023 | WTE Change 2024 | WTE change since DEC 2023 | WTE Change Dec 2022 to NOV 2024 | WTE Change Dec 2019 to NOV 2024 | % WTE Change Dec 2022 to NOV 2024 | No. NOV 2024 |
|---------------------------------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|---------------------------|---------------------------------|---------------------------------|-----------------------------------|---------------|
| Overall | 25,344 | 28,371 | 30,374 | 30,958 | 31,075 | +2,003 | +700 | +700 | +2,704 | +5,730 | 9.53% | 34,931 |
| Technical Services | 9 | 15 | 18 | 16 | 17 | +3 | -1 | -1 | +2 | +8 | 13.71% | 17 |
| Maintenance/ Technical | 252 | 251 | 262 | 260 | 261 | +10 | -0 | -0 | +10 | +9 | 3.93% | 273 |
| General Support | 1721 | 1728 | 1741 | 1713 | 1718 | +13 | -23 | -23 | -10 | -3 | -0.57% | 1,995 |
| Attendant/ Aide | 1,264 | 767 | 772 | 751 | 745 | +5 | -27 | -27 | -22 | -519 | -2.84% | 846 |
| Health Care Assistant/ Care Assistant | 2,828 | 3,735 | 4,047 | 4,174 | 4,187 | +312 | +140 | +140 | +452 | +1,359 | 12.10% | 4,928 |
| Health Care Assistant /Home Support | 330 | 337 | 368 | 361 | 358 | +31 | -10 | -10 | +21 | +28 | 6.18% | 574 |
| Health & Social Care Assistants | 35 | 59 | 102 | 90 | 88 | +43 | -14 | -14 | +29 | +53 | 48.39% | 100 |
| Health Care Assistants | 4,457 | 4,899 | 5,290 | 5,376 | 5,379 | +391 | +89 | +89 | +480 | +922 | 9.79% | 6,448 |
| Health Promotion | | 35 | 47 | 48 | 49 | +12 | +2 | +2 | +14 | +49 | 39.00% | 51 |
| Home Care Services | 15 | 17 | 16 | 26 | 28 | -1 | +12 | +12 | +12 | +13 | 69.63% | 30 |
| Other Care Grades | 237 | 248 | 290 | 293 | 292 | +43 | +2 | +2 | +45 | +56 | 18.13% | 326 |
| Pastoral Care | 30 | 28 | 29 | 27 | 27 | +1 | -2 | -2 | -1 | -3 | -3.98% | 37 |
| Workshop Services | 507 | 517 | 523 | 504 | 498 | +6 | -25 | -25 | -19 | -9 | -3.64% | 580 |
| Care, other | 789 | 844 | 905 | 897 | 894 | +61 | -11 | -11 | +50 | +105 | 5.95% | 1,024 |
| Patient & Client Care | 5246 | 5743 | 6195 | 6274 | 6273 | +452 | +78 | +78 | +530 | +1,027 | 9.23% | 7,472 |



WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since NOV 2023



HSE Dublin & Midlands Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2024

| NOV 2024 | WTE NOV 2024 | No. NOV 2024 | WTE : No | Number Male | Number Female | Male WTE : No. | Female WTE : No | Perm Count % | Perm Count Male % | Perm Count Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|---|----------------|----------------|--------------|---------------|---------------|----------------|-----------------|---------------|-------------------|---------------------|------------------|-------------------|-----------------|-------------------|
| Total | 148,111 | 166,427 | 1:0.9 | 22.07% | 77.93% | 1:0.9 | 1:0.9 | 86.26% | 17.57% | 68.70% | 73.90% | 26.10% | 88.37% | 69.80% |
| Consultants | 4,586 | 4,929 | 1:0.9 | 55.89% | 44.11% | 1:0.9 | 1:0.9 | 80.69% | 44.43% | 36.25% | 88.46% | 11.54% | 91.47% | 84.64% |
| Registrars | 4,943 | 5,076 | 1:1 | 49.72% | 50.28% | 1:1 | 1:1 | 8.61% | 4.75% | 3.86% | 97.46% | 2.54% | 98.77% | 96.16% |
| SHO/ Interns | 4,217 | 4,386 | 1:1 | 42.07% | 57.93% | 1:1 | 1:1 | 5.27% | 2.49% | 2.78% | 99.50% | 0.50% | 99.67% | 99.37% |
| Medical/ Dental, other | 748 | 1,108 | 1:0.7 | 31.50% | 68.50% | 1:0.6 | 1:0.7 | 81.68% | 23.10% | 58.57% | 41.70% | 58.30% | 44.99% | 40.18% |
| Medical & Dental | 14,493 | 15,499 | 1:0.9 | 48.22% | 51.78% | 1:1 | 1:0.9 | 35.81% | 18.04% | 17.77% | 91.19% | 8.81% | 93.79% | 88.76% |
| Nurse/ Midwife Manager | 9,948 | 10,771 | 1:0.9 | 11.14% | 88.86% | 1:1 | 1:0.9 | 97.53% | 10.82% | 86.71% | 80.91% | 19.09% | 95.67% | 79.06% |
| Nurse/ Midwife Specialist & AN/MP | 3,847 | 4,213 | 1:0.9 | 8.36% | 91.64% | 1:1 | 1:0.9 | 98.43% | 8.21% | 90.22% | 80.49% | 19.51% | 97.44% | 78.94% |
| Staff Nurse/ Staff Midwife | 31,322 | 35,053 | 1:0.9 | 10.55% | 89.45% | 1:1 | 1:0.9 | 93.65% | 9.77% | 83.88% | 75.18% | 24.82% | 91.64% | 73.24% |
| Public Health Nurse | 1,506 | 1,806 | 1:0.8 | 0.55% | 99.45% | 1:1 | 1:0.8 | 98.84% | 0.55% | 98.28% | 68.83% | 31.17% | 90.00% | 68.71% |
| Public Health Nurse | 1,506 | 1,806 | 1:0.8 | 0.55% | 99.45% | 1:1 | 1:0.8 | 98.84% | 0.55% | 98.28% | 68.83% | 31.17% | 90.00% | 68.71% |
| Pre-registration Nurse/ Midwife Intern | 134 | 288 | 1:0.5 | 4.51% | 95.49% | 1:0.5 | 1:0.5 | 16.32% | 1.39% | 14.93% | 91.32% | 8.68% | 92.31% | 91.27% |
| Nursing/ Midwifery awaiting registration | 175 | 196 | 1:0.9 | 10.20% | 89.80% | 1:0.9 | 1:0.9 | 25.51% | 2.55% | 22.96% | 95.41% | 4.59% | 100.00% | 94.89% |
| Post-registration Nurse/ Midwife Student | 234 | 240 | 1:1 | 2.08% | 97.92% | 1:1 | 1:1 | 32.08% | 0.83% | 31.25% | 99.17% | 0.83% | 100.00% | 99.15% |
| Nursing/ Midwifery Student | 542 | 724 | 1:0.7 | 5.25% | 94.75% | 1:0.8 | 1:0.7 | 24.03% | 1.52% | 22.51% | 95.03% | 4.97% | 97.37% | 94.90% |
| Nursing/ Midwifery other | 346 | 394 | 1:0.9 | 5.33% | 94.67% | 1:1 | 1:0.9 | 98.48% | 5.33% | 93.15% | 73.35% | 26.65% | 100.00% | 71.85% |
| Nursing & Midwifery | 47,512 | 52,961 | 1:0.9 | 10.04% | 89.96% | 1:1 | 1:0.9 | 94.08% | 9.40% | 84.68% | 76.81% | 23.19% | 93.00% | 75.00% |
| Therapy Professions | 6,757 | 7,737 | 1:0.9 | 10.75% | 89.25% | 1:0.9 | 1:0.9 | 93.60% | 9.99% | 83.61% | 76.02% | 23.98% | 90.14% | 74.32% |
| Health Science/ Diagnostics | 5,366 | 5,950 | 1:0.9 | 23.80% | 76.20% | 1:1 | 1:0.9 | 93.97% | 22.03% | 71.93% | 79.63% | 20.37% | 93.01% | 75.45% |
| Social Care | 3,296 | 3,876 | 1:0.9 | 16.77% | 83.23% | 1:0.9 | 1:0.8 | 92.62% | 15.63% | 76.99% | 51.06% | 48.94% | 64.46% | 48.36% |
| Social Workers | 1,601 | 1,786 | 1:0.9 | 14.78% | 85.22% | 1:1 | 1:0.9 | 93.84% | 13.83% | 80.01% | 80.29% | 19.71% | 94.70% | 77.79% |
| Psychologists | 1,278 | 1,435 | 1:0.9 | 16.17% | 83.83% | 1:0.9 | 1:0.9 | 78.12% | 13.80% | 64.32% | 76.66% | 23.34% | 91.38% | 73.82% |
| Pharmacy | 1,479 | 1,671 | 1:0.9 | 11.01% | 88.99% | 1:1 | 1:0.9 | 88.33% | 9.63% | 78.70% | 77.44% | 22.56% | 89.13% | 75.99% |
| H&SC, Other | 1,519 | 1,692 | 1:0.9 | 23.40% | 76.60% | 1:0.9 | 1:0.9 | 87.59% | 20.51% | 67.08% | 78.72% | 21.28% | 91.16% | 74.92% |
| Health & Social Care Professionals | 21,298 | 24,147 | 1:0.9 | 16.46% | 83.54% | 1:0.9 | 1:0.9 | 91.85% | 15.09% | 76.76% | 73.55% | 26.45% | 87.39% | 70.82% |
| Management (VIII & above) | 2,505 | 2,560 | 1:1 | 35.08% | 64.92% | 1:1 | 1:1 | 96.05% | 33.44% | 62.62% | 97.34% | 2.66% | 99.00% | 96.45% |
| Administrative/ Supervisory (V to VII) | 8,938 | 9,388 | 1:1 | 24.50% | 75.50% | 1:1 | 1:0.9 | 95.17% | 23.07% | 72.10% | 89.08% | 10.92% | 98.17% | 86.13% |
| Clerical (III & IV) | 13,487 | 15,166 | 1:0.9 | 14.86% | 85.14% | 1:1 | 1:0.9 | 87.94% | 12.64% | 75.30% | 73.95% | 26.05% | 93.48% | 70.55% |
| Management & Administrative | 24,930 | 27,114 | 1:0.9 | 20.11% | 79.89% | 1:1 | 1:0.9 | 91.21% | 18.22% | 73.00% | 81.40% | 18.60% | 96.37% | 77.63% |



| NOV 2024 | WTE NOV 2024 | No. NOV 2024 | WTE : No | Number Male | Number Female | Male WTE : No. | Female WTE : No | Perm Count % | Perm Count Male % | Perm Count Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|----------------------------------|----------------|----------------|--------------|---------------|---------------|----------------|-----------------|---------------|-------------------|---------------------|------------------|-------------------|-----------------|-------------------|
| Total | 148,111 | 166,427 | 1:0.9 | 22.07% | 77.93% | 1:0.9 | 1:0.9 | 86.26% | 17.57% | 68.70% | 73.90% | 26.10% | 88.37% | 69.80% |
| Support | 8,748 | 10,090 | 1:0.9 | 41.03% | 58.97% | 1:0.9 | 1:0.8 | 87.07% | 35.00% | 52.06% | 66.37% | 33.63% | 84.42% | 53.82% |
| Maintenance/ Technical | 1,265 | 1,306 | 1:1 | 94.87% | 5.13% | 1:1 | 1:0.9 | 96.94% | 92.04% | 4.90% | 93.49% | 6.51% | 94.59% | 73.13% |
| General Support | 10,013 | 11,396 | 1:0.9 | 47.20% | 52.80% | 1:0.9 | 1:0.8 | 88.20% | 41.54% | 46.66% | 69.48% | 30.52% | 86.76% | 54.03% |
| Care, other | 1,647 | 1,683 | 1:1 | 142.07% | 219.07% | 1:0.9 | 1:0.9 | 319.85% | 124.60% | 195.25% | 278.55% | 82.59% | 89.00% | 69.43% |
| Health Care Assistants | 24,234 | 29,031 | 1:0.8 | 22.74% | 77.26% | 1:0.9 | 1:0.8 | 88.34% | 20.33% | 68.01% | 53.54% | 46.46% | 73.32% | 47.72% |
| Pre-Hospital Care (Ambulance) | 199 | 201 | 1:1 | 74.13% | 25.87% | 1:1 | 1:1 | 99.50% | 73.63% | 25.87% | 100.00% | | 100.00% | 100.00% |
| Ambulance Staff | 199 | 201 | 1:1 | 74.13% | 25.87% | 1:1 | 1:1 | 99.50% | 73.63% | 25.87% | 100.00% | | 100.00% | 100.00% |
| Care, other | 3,786 | 4,395 | 1:0.9 | 54.40% | 83.89% | 1:0.9 | 1:0.9 | 122.48% | 47.71% | 74.77% | 106.67% | 31.63% | 89.00% | 69.43% |
| Patient & Client Care | 29,865 | 35,310 | 1:0.8 | 25.89% | 74.11% | 1:0.9 | 1:0.8 | 88.44% | 23.07% | 65.37% | 57.86% | 42.14% | 77.86% | 50.88% |



HSE Dublin & Midlands Employment Report by Care Group: WTE, Headcount, Gender, Full-Time / Part-Time etc. NO

| NOV 2024 | WTE NOV 2024 | No. NOV 2024 | WTE : No | Number Male | Number Female | Male WTE : No. | Female WTE : No | Perm Count % | Number Male % | Number Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|-------------------------------|----------------|----------------|--------------|-------------|----------------|----------------|-----------------|---------------|---------------|-----------------|------------------|-------------------|-----------------|-------------------|
| Total | 148,111 | 166,427 | 1:0.9 | | 129,690 | 1:0.9 | 1:0.9 | 86.26% | 17.57% | 68.70% | 73.90% | 26.10% | 88.37% | 69.80% |
| Acute Hospital Services | 78,497 | 86,258 | 1:0.9 | | 66,396 | 1:1 | 1:0.9 | 83.53% | 16.83% | 66.71% | 79.51% | 20.49% | 92.41% | 75.65% |
| Community Health & Wellbeing | 371 | 407 | 1:0.9 | | 351 | 1:1 | 1:0.9 | 91.89% | 12.04% | 79.85% | 82.80% | 17.20% | 92.86% | 81.20% |
| Corporate Centre | 5,448 | 5,731 | 1:1 | | 3,777 | 1:1 | 1:0.9 | 94.12% | 31.50% | 62.62% | 90.53% | 9.47% | 97.49% | 86.92% |
| Disabilities | 21,435 | 25,345 | 1:0.8 | | 20,185 | 1:0.9 | 1:0.8 | 88.64% | 17.93% | 70.71% | 59.07% | 40.93% | 69.01% | 56.53% |
| Health & Well-being | 156 | 173 | 1:0.9 | | 136 | 1:1 | 1:0.9 | 91.33% | 20.23% | 71.10% | 77.46% | 22.54% | 94.59% | 72.79% |
| Mental Health | 10,595 | 11,539 | 1:0.9 | | 8,451 | 1:1 | 1:0.9 | 86.76% | 22.32% | 64.44% | 86.09% | 13.91% | 94.01% | 83.20% |
| Older People | 13,966 | 16,764 | 1:0.8 | | 14,305 | 1:0.9 | 1:0.8 | 90.97% | 13.11% | 77.86% | 53.30% | 46.70% | 76.49% | 49.31% |
| Primary Care | 13,109 | 15,498 | 1:0.8 | | 13,448 | 1:0.9 | 1:0.8 | 87.90% | 10.66% | 77.24% | 67.49% | 32.51% | 83.95% | 64.98% |
| CHO Operations | 909 | 951 | 1:1 | | 759 | 1:1 | 1:0.9 | 94.85% | 18.72% | 76.13% | 93.27% | 6.73% | 98.44% | 91.96% |
| National Services and Schemes | 3,625 | 3,761 | 1:1 | | 1,882 | 1:1 | 1:0.9 | 88.70% | 44.86% | 43.84% | 94.66% | 5.34% | 99.20% | 90.12% |



| Month-on-Month Summary | % WTE change since OCT 2024 | WTE change since OCT 2024 | Disabilities | Acute Hospital Services | Primary Care | Mental Health | Older People | Community Health & Wellbeing | CHO Operations |
|-----------------------------------|-----------------------------|---------------------------|--------------|-------------------------|--------------|---------------|--------------|------------------------------|----------------|
| Total | +0.4% | +117.2 | +33.0 | +85.6 | -1.1 | -7.0 | +4.6 | +1.0 | +1.1 |
| Consultants | +0.5% | +6.1 | | +5.5 | +0.1 | +0.5 | | | |
| Registrars | -0.1% | -0.7 | -0.1 | +4.8 | -1.3 | -4.1 | | | |
| SHO/ Interns | +0.3% | +2.2 | -0.2 | +4.4 | -1.5 | -0.6 | +0.0 | | |
| Medical/ Dental, other | -1.4% | -1.6 | +0.0 | -0.1 | -1.5 | | +0.0 | | |
| Medical & Dental | +0.2% | +6.0 | -0.3 | +14.6 | -4.2 | -4.1 | +0.0 | | |
| Nurse/ Midwife Manager | -0.2% | -4.4 | -4.6 | +1.5 | -2.8 | +1.5 | +0.0 | +0.0 | +0.0 |
| Nurse/ Midwife Specialist & AN/MP | +0.9% | +8.9 | +0.5 | +4.5 | +0.6 | +3.1 | +0.1 | | +0.0 |
| Staff Nurse/ Staff Midwife | +0.7% | +47.8 | +13.1 | +17.8 | -1.0 | +8.9 | +8.9 | +0.0 | |
| Public Health Nurse | +0.2% | +0.5 | | | +0.5 | | +0.0 | | |
| Nursing/ Midwifery Student | +1.7% | +3.1 | -1.4 | +8.1 | +1.8 | -5.4 | +0.0 | | |
| Nursing/ Midwifery other | -1.7% | -1.1 | +1.0 | -2.2 | +0.0 | +0.1 | +0.0 | | |
| Nursing & Midwifery | +0.5% | +54.7 | +8.6 | +29.7 | -0.9 | +8.2 | +9.1 | +0.0 | +0.0 |
| Therapy Professions | +1.0% | +13.6 | +5.4 | +8.3 | +0.8 | -1.4 | +0.4 | | +0.0 |
| Health Science/ Diagnostics | +0.8% | +11.8 | -0.6 | +12.1 | +0.4 | | -0.1 | | |
| Social Care | +0.3% | +2.8 | +2.8 | | -0.1 | +0.1 | | | |
| Social Workers | +0.5% | +1.7 | +0.1 | +2.9 | -0.4 | -1.2 | +0.1 | | +0.2 |
| Psychologists | +1.4% | +3.4 | +3.1 | -0.3 | +2.2 | -1.5 | | | |
| Pharmacy | +0.4% | +1.7 | -0.8 | +1.8 | +0.7 | -0.0 | +0.0 | | |
| H&SC, Other | +3.1% | +5.0 | -0.0 | +7.1 | -1.7 | -0.4 | +0.0 | | |



| | | | | | | | | | |
|---|--------------|--------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|
| Health & Social Care Professionals | +0.8% | +40.1 | +10.0 | +32.0 | +1.9 | -4.4 | +0.5 | | +0.2 |
| Management (VIII & above) | -0.3% | -0.9 | +1.4 | -1.6 | -0.3 | +0.0 | -0.3 | +0.0 | -0.1 |
| Administrative/ Supervisory (V to VII) | +1.2% | +19.0 | +1.2 | +18.3 | -0.0 | +0.4 | -0.9 | +0.0 | +0.0 |
| Clerical (III & IV) | -0.2% | -6.0 | +2.4 | -7.2 | +2.5 | -3.0 | -0.7 | +0.0 | +0.0 |
| Management & Administrative | +0.3% | +12.1 | +5.0 | +9.5 | +2.2 | -2.6 | -1.9 | +0.0 | -0.1 |
| Support | +0.2% | +3.0 | +2.9 | -2.0 | -0.5 | -0.1 | +2.7 | | |
| Maintenance/ Technical | +0.6% | +1.7 | +0.2 | +1.5 | +0.0 | -0.2 | +0.0 | | |
| General Support | +0.3% | +4.7 | +3.1 | -0.4 | -0.5 | -0.2 | +2.7 | | |
| Health Care Assistants | +0.1% | +2.8 | +11.0 | -0.6 | -0.2 | -0.7 | -7.7 | +0.0 | +1.0 |
| Care, other | -0.4% | -3.1 | -4.4 | +0.8 | +0.5 | -3.0 | +2.0 | +1.0 | |
| Patient & Client Care | 0.0% | -0.4 | +6.6 | +0.2 | +0.4 | -3.7 | -5.8 | +1.0 | +1.0 |



| Year-on-Year Summary | % WTE change since NOV 2023 | WTE change since NOV 2023 | Disabilities | Acute Hospital Services | Primary Care | Mental Health | Older People | Community Health & Wellbeing | CHO Operations |
|-----------------------------------|-----------------------------|---------------------------|---------------|-------------------------|--------------|---------------|--------------|------------------------------|----------------|
| Total | +3.2% | +969.4 | +229.2 | +848.0 | -79.1 | -21.4 | -2.5 | +0.2 | -5.0 |
| Consultants | +7.9% | +82.4 | | +76.7 | -1.3 | +7.0 | | | |
| Registrars | +4.2% | +46.2 | -0.1 | +60.9 | -21.6 | +7.1 | | | |
| SHO/ Interns | +6.3% | +49.4 | -1.2 | +51.8 | +2.6 | -3.9 | +0.0 | | |
| Medical/ Dental, other | -2.0% | -2.2 | +0.0 | +0.7 | -2.6 | | -0.3 | | |
| Medical & Dental | +5.8% | +175.8 | -1.3 | +190.0 | -22.9 | +10.2 | -0.3 | | |
| Nurse/ Midwife Manager | +1.6% | +34.7 | -8.3 | +36.2 | -1.0 | -5.0 | +12.8 | +0.0 | +0.0 |
| Nurse/ Midwife Specialist & AN/MP | +6.5% | +59.6 | +1.5 | +50.1 | +6.1 | +0.2 | +1.6 | | +0.2 |
| Staff Nurse/ Staff Midwife | +6.7% | +412.9 | +10.6 | +387.6 | -5.6 | +7.6 | +11.7 | +1.0 | |
| Public Health Nurse | -3.2% | -8.7 | | | -8.7 | | +0.0 | | |
| Nursing/ Midwifery Student | +11.3% | +18.4 | -4.6 | +9.1 | +12.0 | +1.8 | +0.0 | | |
| Nursing/ Midwifery other | -2.1% | -1.4 | -0.8 | -0.2 | -0.3 | +0.8 | -0.9 | | |
| Nursing & Midwifery | +5.3% | +515.5 | -1.6 | +482.8 | +2.5 | +5.5 | +25.2 | +1.0 | +0.2 |
| Therapy Professions | +2.0% | +27.6 | +32.9 | +25.0 | -26.2 | -2.1 | -2.0 | | +0.0 |
| Health Science/ Diagnostics | +5.8% | +86.5 | +0.2 | +87.9 | -1.6 | | +0.0 | | |
| Social Care | +5.1% | +42.3 | +44.2 | | +1.2 | -3.1 | | | |
| Social Workers | +1.5% | +5.2 | +2.6 | +9.6 | -0.1 | -6.9 | -0.0 | | +0.0 |
| Psychologists | +4.1% | +10.1 | +3.9 | -0.3 | +10.5 | -4.1 | | | |
| Pharmacy | +11.5% | +42.8 | +0.1 | +41.1 | +1.7 | -0.0 | +0.0 | | |
| H&SC, Other | +8.7% | +13.4 | -1.8 | +8.9 | +5.5 | +0.8 | +0.0 | | |



| | | | | | | | | | |
|---|--------------|---------------|---------------|---------------|--------------|--------------|--------------|-------------|-------------|
| Health & Social Care Professionals | +4.7% | +227.8 | +82.1 | +172.2 | -9.1 | -15.5 | -2.1 | | +0.0 |
| Management (VIII & above) | -0.5% | -1.9 | -1.5 | +3.7 | +1.1 | +0.1 | -1.0 | -1.0 | -3.2 |
| Administrative/ Supervisory (V to VII) | +1.8% | +29.1 | +1.2 | +45.8 | -3.7 | -0.8 | -10.4 | -1.0 | -2.0 |
| Clerical (III & IV) | -3.2% | -83.3 | -10.2 | -33.2 | -16.9 | -12.5 | -9.4 | -0.0 | -1.0 |
| Management & Administrative | -1.2% | -56.1 | -10.5 | +16.3 | -19.6 | -13.3 | -20.8 | -2.1 | -6.1 |
| Support | -0.5% | -8.0 | -4.6 | +6.0 | -8.9 | -0.2 | -0.3 | | |
| Maintenance/ Technical | 0.0% | -0.0 | -7.0 | +7.6 | -0.5 | -1.0 | +0.9 | | |
| General Support | -0.5% | -8.1 | -11.6 | +13.6 | -9.5 | -1.2 | +0.6 | | |
| Health Care Assistants | +2.2% | +117.6 | +166.7 | -23.6 | -11.1 | +1.1 | -16.5 | -0.0 | +1.0 |
| Care, other | -0.4% | -3.2 | +5.4 | -3.3 | -9.6 | -8.3 | +11.4 | +1.3 | |
| Patient & Client Care | +1.9% | +114.4 | +172.2 | -27.0 | -20.7 | -7.2 | -5.2 | +1.3 | +1.0 |



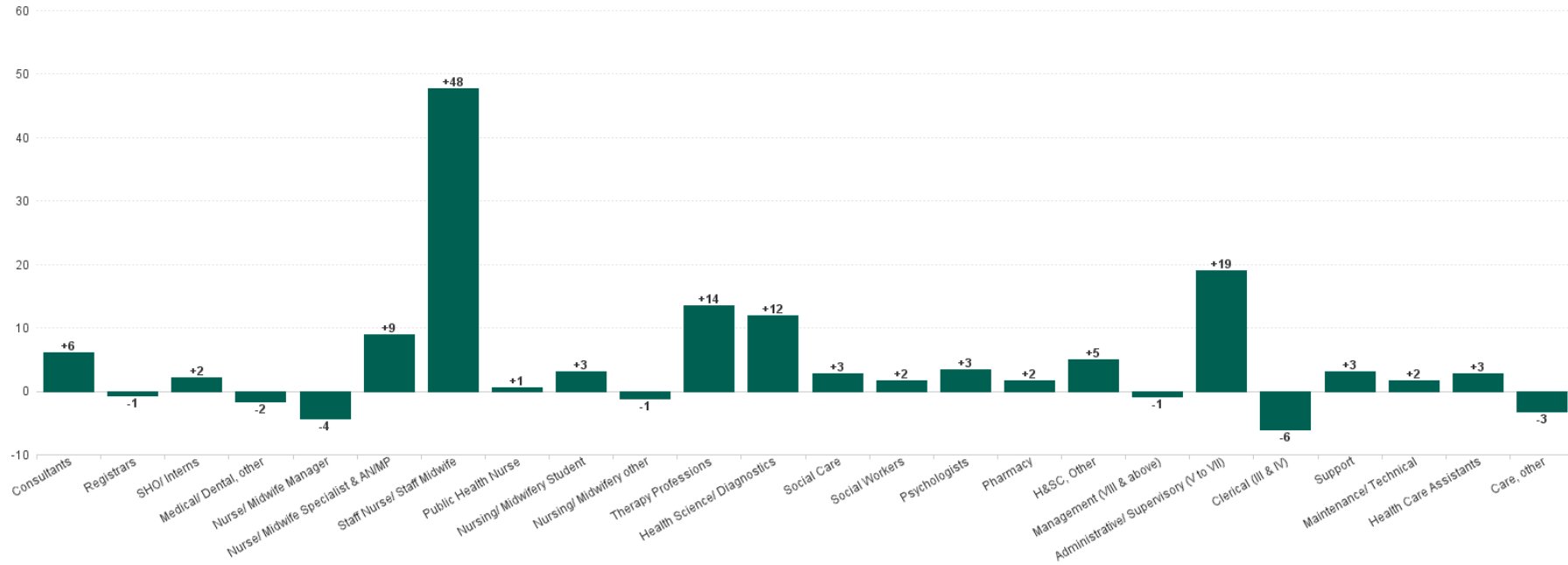
| Year-to-Date Summary | % WTE change since DEC 2023 | WTE change since DEC 2023 | Disabilities | Acute Hospital Services | Primary Care | Mental Health | Older People | Community Health & Wellbeing | CHO Operations |
|-----------------------------------|-----------------------------|---------------------------|---------------|-------------------------|--------------|---------------|--------------|------------------------------|----------------|
| Total | +2.3% | +700.5 | +189.8 | +618.6 | -80.8 | -22.0 | -2.6 | +1.2 | -3.7 |
| Consultants | +7.2% | +76.3 | | +70.1 | -1.2 | +7.3 | | | |
| Registrars | +4.8% | +52.3 | -0.1 | +65.5 | -19.5 | +6.3 | | | |
| SHO/ Interns | +5.5% | +43.0 | -1.2 | +44.1 | +2.7 | -2.6 | +0.0 | | |
| Medical/ Dental, other | -4.1% | -4.7 | +0.0 | +0.9 | -5.3 | | -0.3 | | |
| Medical & Dental | +5.5% | +166.9 | -1.3 | +180.6 | -23.2 | +11.1 | -0.3 | | |
| Nurse/ Midwife Manager | +0.8% | +18.0 | -8.6 | +26.8 | +1.1 | -5.7 | +4.4 | +0.0 | +0.0 |
| Nurse/ Midwife Specialist & AN/MP | +5.5% | +50.4 | +1.4 | +44.9 | +3.8 | -1.4 | +1.7 | | +0.0 |
| Staff Nurse/ Staff Midwife | +4.3% | +270.9 | +0.4 | +258.0 | -8.2 | +4.3 | +15.8 | +0.6 | |
| Public Health Nurse | -2.8% | -7.4 | | | -7.4 | | +0.0 | | |
| Nursing/ Midwifery Student | +19.0% | +28.9 | -1.0 | +8.8 | +12.9 | +8.2 | +0.0 | | |
| Nursing/ Midwifery other | -6.1% | -4.3 | -0.8 | -4.5 | -0.3 | +2.2 | -0.9 | | |
| Nursing & Midwifery | +3.6% | +356.5 | -8.6 | +334.0 | +2.0 | +7.6 | +20.8 | +0.6 | +0.0 |
| Therapy Professions | +1.2% | +17.4 | +31.5 | +17.3 | -24.8 | -4.5 | -2.1 | | +0.0 |
| Health Science/ Diagnostics | +5.2% | +78.5 | +0.2 | +77.2 | +1.1 | | -0.0 | | |
| Social Care | +4.2% | +35.3 | +37.5 | | +1.0 | -3.3 | | | |
| Social Workers | +0.5% | +1.6 | +3.0 | +5.8 | -0.5 | -6.0 | +0.3 | | -1.0 |
| Psychologists | +0.7% | +1.9 | +0.9 | -2.4 | +6.5 | -3.1 | | | |
| Pharmacy | +9.2% | +35.0 | +0.1 | +35.3 | -0.3 | -0.1 | +0.0 | | |
| H&SC, Other | +6.0% | +9.6 | -1.8 | +7.5 | +4.2 | -0.3 | +0.0 | | |



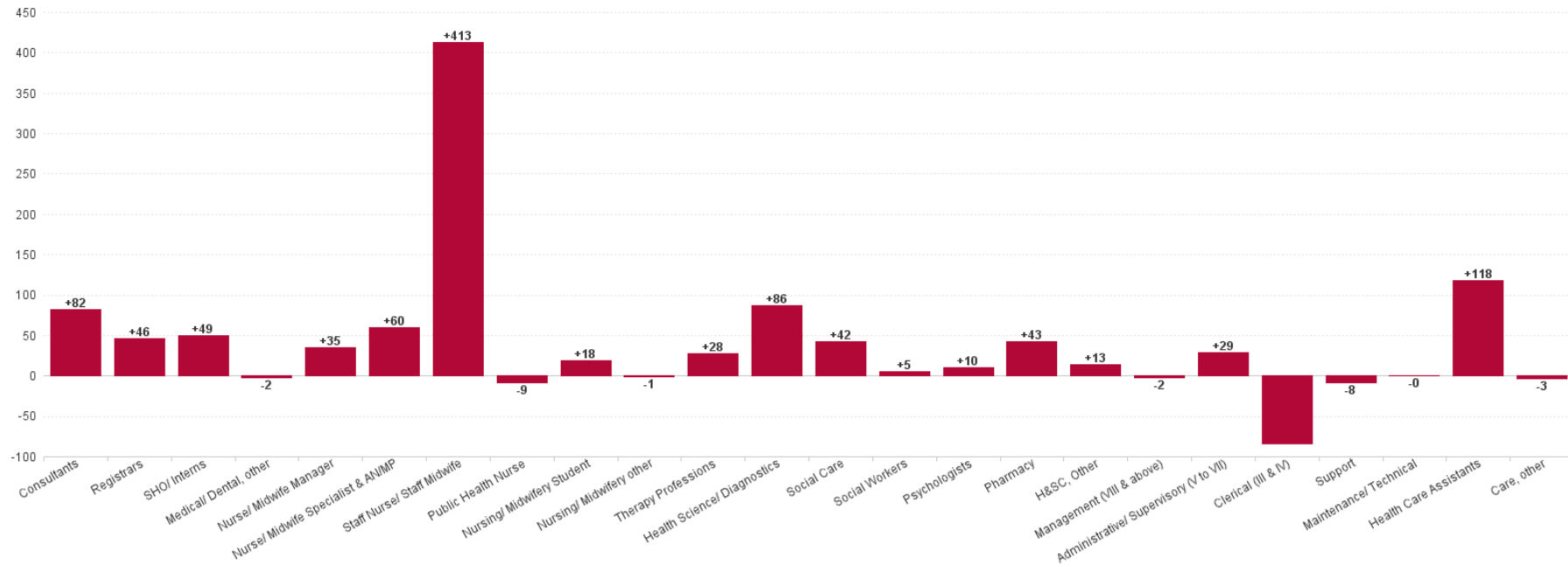
| | | | | | | | | | |
|---|--------------|---------------|---------------|---------------|--------------|--------------|--------------|-------------|-------------|
| Health & Social Care Professionals | +3.7% | +179.2 | +71.4 | +140.6 | -12.8 | -17.3 | -1.8 | | -1.0 |
| Management (VIII & above) | -0.3% | -0.9 | -2.5 | +1.6 | +0.7 | -0.1 | +0.6 | +0.0 | -1.3 |
| Administrative/ Supervisory (V to VII) | +1.6% | +26.6 | +1.1 | +42.9 | -3.6 | -1.0 | -10.3 | -1.0 | -1.5 |
| Clerical (III & IV) | -3.2% | -82.8 | -10.5 | -31.1 | -16.3 | -13.5 | -10.5 | -0.0 | -1.0 |
| Management & Administrative | -1.3% | -57.1 | -11.8 | +13.4 | -19.1 | -14.6 | -20.1 | -1.1 | -3.7 |
| Support | -1.5% | -22.8 | -5.2 | -12.0 | -8.5 | +0.7 | +2.2 | | |
| Maintenance/ Technical | -0.1% | -0.3 | -6.5 | +6.6 | -0.5 | -1.0 | +1.0 | | |
| General Support | -1.3% | -23.1 | -11.7 | -5.3 | -9.0 | -0.3 | +3.2 | | |
| Health Care Assistants | +1.7% | +89.0 | +154.1 | -41.6 | -9.2 | +0.5 | -15.7 | +0.0 | +1.0 |
| Care, other | -1.2% | -10.9 | -2.3 | -3.0 | -9.4 | -9.0 | +11.3 | +1.6 | |
| Patient & Client Care | +1.3% | +78.1 | +151.8 | -44.7 | -18.7 | -8.5 | -4.4 | +1.6 | +1.0 |



Previous Month Summary Chart: Change since OCT 2024



Previous Year Summary Chart: Change since NOV 2023



YTD Summary Chart: Change since DEC 2023

