

Health Sector Employment Report SEP 2024

Employment Report Staff Group

Employment by Staff Group SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Health Service	119,813	137,745	145,985	147,714	147,557	+8,239	+1,572	-157	+9,811	+27,744	+7.1%	166,649
Consultants	3,250	3,869	4,246	4,459	4,492	+377	+245	+33	+622	+1,241	+16.1%	4,868
Registrars	3,681	4,353	4,640	4,879	4,911	+287	+271	+31	+558	+1,230	+12.8%	5,049
SHO/ Interns	3,115	3,661	4,089	4,111	4,192	+428	+103	+81	+531	+1,077	+14.5%	4,254
Medical/ Dental, other	811	813	786	737	741	-27	-45	+4	-72	-70	-8.9%	1,110
Medical & Dental	10,857	12,697	13,761	14,187	14,336	+1,064	+575	+149	+1,639	+3,479	+12.9%	15,281
Nurse/ Midwife Manager	7,986	9,345	9,910	9,898	9,858	+565	-52	-39	+513	+1,872	+5.5%	10,703
Nurse/ Midwife Specialist & AN/MP	1,993	2,974	3,580	3,802	3,799	+606	+219	-3	+825	+1,806	+27.7%	4,190
Staff Nurse/ Staff Midwife	25,687	28,757	30,355	31,152	30,929	+1,598	+574	-223	+2,172	+5,242	+7.6%	34,567
Public Health Nurse	1,539	1,504	1,492	1,471	1,493	-12	+2	+22	-10	-46	-0.7%	1,801
Nursing/ Midwifery awaiting registration	225	305	220	24	219	-85	-1	+195	-86	-6	-28.2%	265
Pre-registration Nurse/ Midwife Intern	136	170	112	791	573	-58	461	-218	403	+437	+236.9%	1,194
Post-registration Nurse/ Midwife Student	293	237	232	104	176	-5	-57	+72	-61	-118	-25.9%	230
Nursing/ Midwifery Student	654	712	564	918	967	-147	+403	+49	+256	+314	+35.9%	1,689
Nursing/ Midwifery other	350	327	345	344	347	+18	+2	+3	+20	-3	+6.1%	397
Nursing & Midwifery	38,209	43,619	46,247	47,584	47,394	+2,628	+1,147	-190	+3,776	+9,185	+8.7%	53,347
Dietitians	574	756	843	859	867	+87	24	+8	111	+293	+14.7%	1,004
Occupational Therapists	1597	1945	2,048	2035	2050	+103	2	+15	105	+452	+5.4%	2,319
Physiotherapists	1851	2227	2,369	2353	2378	+142	9	+24	151	+526	+6.8%	2,754
Podiatrists & Chiropodists	72	121	125	131	128	+4	2	-3	7	+56	+5.7%	149
Speech & Language Therapists	1103	1231	1,276	1241	1234	+45	-42	-6	3	+132	+0.2%	1,453
Orthoptists	35	40	38	37	37	-1	-2	-1	-3	+2	-8.0%	47
Therapy Professions	5,232	6,320	6,700	6,656	6,694	+380	-7	+38	+374	+1,461	+5.9%	7,726
Health Science/ Diagnostics	4,497	5,052	5,214	5,280	5,278	+162	+64	-2	+226	+781	+4.5%	5,893
Social Care	2,710	3,171	3,221	3,287	3,289	+50	+68	+2	+118	+579	+3.7%	3,850
Pharmacy	1,038	1,323	1,419	1,446	1,465	+96	+47	+19	+143	+428	+10.8%	1,654
Psychologists	1,004	1,120	1,238	1,204	1,214	+118	-25	+9	+93	+210	+8.3%	1,405
Social Workers	1,166	1,430	1,559	1,568	1,568	+129	+9	-0	+138	+402	+9.6%	1,765
H&SC, Other	1,122	1,306	1,434	1,420	1,421	+128	-13	+1	+115	+299	+8.8%	1,646
Health & Social Care Professionals	16,769	19,721	20,785	20,861	20,928	+1,064	+143	+67	+1,207	+4,160	+6.1%	23,939
Management (VIII & above)	1,845	2,446	2,539	2,477	2,483	+92	-56	+6	+37	+638	+1.5%	2,556
Administrative/ Supervisory (V to VII)	5,205	7,737	8,887	8,868	8,876	+1,151	-11	+9	+1,140	+3,672	+14.7%	9,358
Clerical (III & IV)	11,801	12,974	13,978	13,690	13,594	+1,005	-385	-97	+620	+1,793	+4.8%	15,325
Management & Administrative	18,851	23,156	25,404	25,035	24,953	+2,248	-451	-82	+1,797	+6,102	+7.8%	27,239
Support	8,131	8,913	8,901	8,893	8,833	-12	-69	-60	-80	+702	-0.9%	10,168
Maintenance/ Technical	1,173	1,221	1,255	1,251	1,256	+34	+1	+5	+36	+83	+2.9%	1,303
General Support	9,305	10,134	10,157	10,144	10,089	+23	-67	-55	-44	+785	-0.4%	11,471
Health Care Assistants	17,508	19,309	20,255	20,648	20,600	+946	+345	-49	+1,291	+3,092	+6.7%	23,838
Home Help	3,565	3,782	3,728	3,664	3,645	-54	-82	-19	-137	+80	-3.6%	5,225
Ambulance Staff	1,828	1,932	2,104	2,072	2,062	+172	-42	-10	+130	+234	+6.7%	2,129
Care, other	2,922	3,395	3,545	3,517	3,549	+149	+4	+32	+154	+627	+4.5%	4,180
Patient & Client Care	25,822	28,418	29,631	29,902	29,856	+1,213	+225	-46	+1,438	+4,033	+5.1%	35,372



Health Region : SEP 2024

Health Region SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	119,813	137,745	145,985	147,714	147,557	+8,239	+1,572	-157	+9,811	+27,744	7.12%	166,649
HSE Dublin & Midlands	25,344	28,371	30,374	30,840	30,933	+2,003	+559	+93	+2,562	+5,589	9.03%	34,909
HSE Dublin & North East	24,234	27,907	28,924	29,360	29,245	+1,017	+321	-115	+1,338	+5,010	4.79%	32,849
HSE Dublin & South East	19,029	21,751	23,175	23,434	23,378	+1,424	+203	-56	+1,627	+4,349	7.48%	26,279
HSE Midwest	8,503	10,291	11,017	11,376	11,404	+725	+387	+28	+1,113	+2,901	10.81%	12,954
HSE South West	15,829	18,109	18,929	19,310	19,214	+819	+285	-96	+1,105	+3,385	6.10%	22,565
HSE West & North West	19,019	22,215	23,417	23,340	23,344	+1,202	-73	+3	+1,128	+4,325	5.08%	26,476
National Services and Schemes	3,086	3,287	3,654	3,676	3,678	+368	+24	+2	+391	+592	11.91%	3,872
Corporate Centre	4,768	5,814	6,496	6,378	6,362	+681	-134	-16	+547	+1,594	9.41%	6,745



Health Region by Care Group : SEP 2024

HSE Dublin & Midlands	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total HSE Dublin & Midlands	25,344	28,371	30,374	30,840	30,933	+2,003	+559	+93	+2,562	+5,589	9.03%	34,909
Acute	15,335	17,538	19,073	19,564	19,594	+1,535	+521	+30	+2,056	+4,259	11.72%	21,673
CHWB		61	68	67	68	+7	0	+0	+6	+68	10.23%	73
MH	1,472	1,506	1,556	1,559	1,570	+49	+14	+11	+63	+97	4.21%	1,700
PC	2,410	2,467	2,562	2,470	2,468	+95	-94	-2	+1	+57	0.05%	2,869
Disabilities	4,210	4,831	5,069	5,133	5,195	+238	+126	+61	+363	+984	7.52%	6,204
Older People	1,917	1,910	1,987	1,990	1,984	+77	-4	-7	+74	+67	3.86%	2,333
CHO Operations		58	60	56	56	+2	-4	0	-2	+56	-3.82%	57

HSE Dublin & North East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total HSE Dublin & North East	24,234	27,907	28,924	29,360	29,245	+1,017	+321	-115	+1,338	+5,010	4.79%	32,849
Acute	13,765	16,240	17,002	17,312	17,237	+762	+235	-75	+997	+3,472	6.14%	18,899
CHWB		71	89	76	80	+18	-9	+4	+9	+80	12.92%	88
MH	2,038	2,160	2,156	2,115	2,109	-4	-47	-7	-51	+70	-2.38%	2,335



HSE Dublin & North East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total HSE Dublin & North East	24,234	27,907	28,924	29,360	29,245	+1,017	+321	-115	+1,338	+5,010	4.79%	32,849
PC	2,211	2,554	2,632	2,778	2,758	+78	+127	-20	+205	+547	8.01%	3,257
Disabilities	4,385	4,555	4,633	4,702	4,704	+78	+71	+2	+149	+319	3.27%	5,542
Older People	1,826	1,993	2,036	2,016	2,003	+44	-33	-13	+10	+177	0.52%	2,355
CHO Operations	9	334	376	360	354	+41	-22	-6	+20	+346	5.87%	373

HSE Dublin & South East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total HSE Dublin & South East	19,029	21,751	23,175	23,434	23,378	+1,424	+203	-56	+1,627	+4,349	7.48%	26,279
Acute	10,374	12,386	13,320	13,685	13,656	+934	+336	-28	+1,270	+3,282	10.26%	14,878
CHWB		55	71	68	69	+16	-3	+1	+14	+69	24.59%	76
MH	1,770	1,874	2,008	1,990	1,972	+134	-35	-18	+99	+203	5.26%	2,203
PC	1,723	2,016	2,142	2,106	2,088	+126	-54	-18	+72	+365	3.57%	2,562
Disabilities	2,686	2,873	2,935	2,975	2,995	+63	+60	+21	+123	+310	4.27%	3,535
Older People	2,477	2,454	2,592	2,508	2,494	+138	-98	-14	+40	+17	1.64%	2,914
CHO Operations		94	106	102	103	+12	-3	+1	+9	+103	10.13%	111

HSE Midwest	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
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Total HSE Midwest	8,503	10,291	11,017	11,376	11,404	+725	+387	+28	+1,113	+2,901	10.81%	12,954
Acute	4,146	5,222	5,661	5,780	5,785	+439	+124	+5	+563	+1,638	10.78%	6,310
CHWB		38	41	40	40	+3	-2	-1	+1	+40	3.10%	44
MH	795	814	852	829	832	+37	-19	+3	+18	+37	2.21%	912
PC	764	772	889	1,102	1,107	+117	+218	+5	+335	+343	43.43%	1,338
Disabilities	1,823	1,989	2,048	2,095	2,119	+60	+70	+24	+130	+295	6.55%	2,545
Older People	974	1,264	1,320	1,346	1,343	+56	+23	-4	+79	+368	6.21%	1,616
CHO Operations		192	205	183	179	+13	-26	-4	-13	+179	-6.93%	189

HSE South West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total HSE South West	15,829	18,109	18,929	19,310	19,214	+819	+285	-96	+1,105	+3,385	6.10%	22,565
Acute	7,641	9,149	9,961	10,108	10,063	+812	+102	-45	+914	+2,422	9.99%	11,307
CHWB		52	51	43	44	0	-8	+0	-8	+44	-15.41%	63
MH	1,499	1,562	1,615	1,563	1,566	+54	-49	+4	+5	+67	0.30%	1,756
PC	1,346	1,707	1,816	1,979	1,964	+109	+149	-15	+258	+619	15.10%	2,484
Disabilities	2,425	2,640	2,686	2,780	2,762	+46	+76	-18	+122	+337	4.61%	3,293
Older People	2,919	3,000	2,752	2,791	2,769	-248	+17	-22	-231	-150	-7.71%	3,613
CHO Operations			47	46	46	+47	-1	+0	+46	+46	-100.00%	49

HSE West & North West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
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Total HSE West & North West	19,019	22,215	23,417	23,340	23,344	+1,202	-73	+3	+1,128	+4,325	5.08%	26,476
Acute	9,253	11,327	12,091	11,921	11,909	+765	-183	-12	+582	+2,656	5.14%	13,227
CHWB		44	69	67	66	+25	-4	-1	+21	+66	47.80%	72
MH	1,955	2,027	2,072	2,037	2,034	+45	-38	-4	+7	+79	0.35%	2,227
PC	2,021	2,415	2,464	2,511	2,493	+49	+29	-19	+77	+472	3.21%	2,904
Disabilities	2,737	3,010	3,186	3,364	3,398	+176	+212	+33	+388	+661	12.89%	3,993
Older People	3,053	3,231	3,339	3,250	3,261	+108	-78	+11	+29	+208	0.91%	3,859
CHO Operations		161	195	189	184	+34	-11	-4	+23	+184	14.37%	194

National Services and Schemes	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total National Services and Schemes	3,086	3,287	3,654	3,676	3,678	+368	+24	+2	+391	+592	11.91%	3,872

Corporate Centre	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Corporate Centre	4,768	5,814	6,496	6,378	6,362	+681	-134	-16	+547	+1,594	9.41%	6,745
Acute	91	127	148	128	109	+22	-39	-19	-17	+18	-13.58%	114
MH	438	511	580	577	568	+69	-11	-9	+57	+131	11.20%	593
PC	122	127	126	122	120	-1	-6	-1	-7	-2	-5.62%	127
Disabilities	6	6	7	7	7	+1	+0	+0	+1	+1	18.04%	7
HWB	574	676	636	220	224	-40	-412	+4	-452	-350	-66.90%	248
Corporate Centre	3,538	4,368	4,999	5,325	5,333	+631	+334	+8	+966	+1,796	22.11%	5,656



RHA : SEP 2024

HSE Dublin & Midlands	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total HSE Dublin & Midlands	25,344	28,371	30,374	30,840	30,933	+2,003	+559	+93	+2,562	+5,589	+9.0%	34,909
Consultants	795	970	1,053	1,100	1,103	+83	+50	+4	+133	+308	+13.7%	1,184
Registrars	899	1,032	1,100	1,127	1,139	+68	+39	+12	+107	+240	+10.4%	1,180
SHO/ Interns	626	711	786	815	822	+75	+36	+7	+110	+196	+15.5%	827
Medical/ Dental, other	129	111	113	108	110	+2	-2	+2	-0	-18	-0.1%	157
Medical & Dental	2,448	2,824	3,052	3,151	3,175	+228	+123	+24	+351	+727	+12.4%	3,348
Nurse/ Midwife Manager	1,881	2,107	2,192	2,201	2,205	+85	+13	+4	+98	+324	+4.6%	2,399
Nurse/ Midwife Specialist & AN/MP	524	755	922	956	962	+167	+40	+6	+207	+438	+27.5%	1,073
Staff Nurse/ Staff Midwife	5,407	5,901	6,332	6,616	6,551	+430	+220	-65	+650	+1,144	+11.0%	7,249
Public Health Nurse	281	276	268	261	264	-8	-5	+2	-13	-17	-4.6%	313
Nursing/ Midwifery awaiting registration	32	93	47	16	51	-46	4	+36	-42	+20	-44.9%	57
Pre-registration Nurse/ Midwife Intern	23	34	33	160	138	0	105	-22	105	+116	+313.2%	309
Post-registration Nurse/ Midwife Student	97	87	72	30	75	-15	2	+45	-12	-22	-14.3%	110
Nursing/ Midwifery Student	151	213	152	206	264	-61	+112	+58	+51	+113	+23.8%	476
Nursing/ Midwifery other	64	66	71	67	68	+5	-3	+0	+2	+3	+3.0%	81
Nursing & Midwifery	8,308	9,319	9,937	10,308	10,314	+618	+377	+6	+995	+2,006	+10.7%	11,591
Dietitians	186	209	221	223	229	+12	8	+6	20	+43	+9.4%	265
Occupational Therapists	351	374	395	382	393	+20	-1	+11	19	+42	+5.1%	441
Physiotherapists	397	478	504	498	500	+27	-5	+2	22	+102	+4.6%	567
Podiatrists & Chiropodists	8	12	15	15	15	+3	-1	0	2	+6	+17.4%	18
Speech & Language Therapists	242	256	259	247	249	+3	-10	+2	-7	+7	-2.8%	289
Orthoptists	8	9	8	9	9	-1	0	0	0	+0	-4.3%	11
Therapy Professions	1,192	1,338	1,402	1,373	1,393	+64	-9	+21	+55	+201	+4.1%	1,591
Health Science/ Diagnostics	1,337	1,451	1,511	1,544	1,549	+61	+37	+4	+98	+212	+6.8%	1,688
Social Care	653	821	835	851	858	+14	+23	+7	+37	+205	+4.5%	991
Pharmacy	326	353	379	390	403	+26	+24	+13	+50	+77	+14.1%	454
Psychologists	194	216	253	238	244	+37	-9	+6	+28	+50	+12.9%	280
Social Workers	284	321	351	345	347	+30	-4	+2	+26	+63	+8.1%	395
H&SC, Other	130	162	158	167	163	-4	+5	-4	+1	+33	+0.8%	194
Health & Social Care Professionals	4,116	4,661	4,889	4,908	4,956	+228	+67	+49	+295	+841	+6.3%	5,593
Management (VIII & above)	271	358	348	348	346	-10	-2	-2	-12	+75	-3.4%	353
Administrative/ Supervisory (V to VII)	1,057	1,399	1,622	1,596	1,616	+223	-6	+20	+217	+559	+15.5%	1,693
Clerical (III & IV)	2,178	2,340	2,591	2,542	2,525	+251	-65	-17	+186	+347	+7.9%	2,882
Management & Administrative	3,506	4,097	4,560	4,487	4,487	+464	-73	+0	+391	+982	+9.5%	4,928
Support	1,468	1,476	1,479	1,479	1,457	+3	-23	-22	-20	-12	-1.3%	1,727
Maintenance/ Technical	252	251	262	257	259	+10	-2	+2	+8	+7	+3.2%	270
General Support	1,721	1,728	1,741	1,736	1,716	+13	-25	-20	-12	-5	-0.7%	1,997
Health Care Assistants	4,127	4,562	4,922	4,995	5,022	+360	+100	+27	+460	+895	+10.1%	5,842
Home Help	330	337	368	367	364	+31	-4	-3	+27	+35	+8.0%	584
Care, other	789	844	905	888	898	+61	-7	+10	+54	+109	+6.4%	1,026
Patient & Client Care	5,246	5,743	6,195	6,251	6,285	+452	+90	+34	+542	+1,039	+9.4%	7,452



HSE Dublin & North East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total HSE Dublin & North East	24,234	27,907	28,924	29,360	29,245	+1,017	+321	-115	+1,338	+5,010	+4.8%	32,849
Consultants	747	889	968	1,012	1,017	+79	+48	+4	+128	+270	+14.3%	1,120
Registrars	850	1,021	1,049	1,103	1,092	+28	+43	-11	+71	+242	+6.9%	1,115
SHO/ Interns	736	828	930	902	912	+101	-18	+9	+83	+176	+10.0%	926
Medical/ Dental, other	116	112	107	104	103	-5	-4	-1	-9	-13	-7.7%	135
Medical & Dental	2,449	2,850	3,054	3,122	3,123	+204	+69	+2	+273	+674	+9.6%	3,296
Nurse/ Midwife Manager	1,744	2,116	2,220	2,211	2,200	+104	-20	-11	+84	+456	+4.0%	2,397
Nurse/ Midwife Specialist & AN/MP	461	703	778	848	854	+75	+76	+6	+151	+394	+21.5%	935
Staff Nurse/ Staff Midwife	5,597	6,218	6,513	6,730	6,682	+295	+169	-48	+464	+1,085	+7.5%	7,324
Public Health Nurse	315	329	328	325	329	-1	+1	+3	-0	+13	-0.1%	397
Nursing/ Midwifery awaiting registration	84	84	72	2	36	-12	-36	+34	-49	-48	-57.6%	45
Pre-registration Nurse/ Midwife Intern	27	21	29	180	111	+7	83	-69	90	+84	+424.3%	255
Post-registration Nurse/ Midwife Student	71	62	49	21	26	-13	-23	+5	-36	-45	-58.2%	33
Nursing/ Midwifery Student	182	168	150	203	173	-18	+23	-30	+5	-9	+3.2%	333
Nursing/ Midwifery other	112	87	86	81	84	-0	-3	+3	-3	-28	-3.7%	96
Nursing & Midwifery	8,411	9,621	10,075	10,398	10,321	+455	+246	-77	+700	+1,910	+7.3%	11,482
Dietitians	112	169	192	193	196	+24	3	+2	27	+84	+16.0%	225
Occupational Therapists	377	461	456	462	458	-5	3	-4	-3	+81	-0.6%	513
Physiotherapists	472	561	565	554	564	+4	-1	+10	3	+92	+0.6%	651
Podiatrists & Chiropodists	14	26	25	25	23	0	-2	-2	-2	+10	-9.3%	28
Speech & Language Therapists	258	291	282	279	278	-9	-4	0	-13	+20	-4.4%	324
Orthoptists	9	9	10	9	10	+2	0	+1	1	+1	+16.4%	13
Therapy Professions	1,242	1,515	1,530	1,523	1,529	+15	-1	+6	+14	+288	+0.9%	1,754
Health Science/ Diagnostics	914	1,036	1,040	1,052	1,057	+4	+17	+5	+21	+143	+2.1%	1,153
Social Care	786	888	887	885	893	-1	+6	+8	+5	+107	+0.6%	1,076
Pharmacy	215	264	276	277	282	+13	+5	+5	+18	+66	+7.0%	319
Psychologists	257	286	310	309	313	+23	+3	+4	+26	+56	+9.1%	352
Social Workers	286	376	392	395	389	+16	-2	-5	+14	+103	+3.7%	441
H&SC, Other	138	148	164	159	156	+16	-7	-2	+9	+18	+6.0%	183
Health & Social Care Professionals	3,839	4,513	4,600	4,599	4,620	+87	+21	+21	+108	+781	+2.4%	5,278
Management (VIII & above)	249	354	364	352	345	+10	-19	-7	-8	+96	-2.4%	353
Administrative/ Supervisory (V to VII)	879	1,342	1,506	1,548	1,549	+164	+43	+0	+207	+670	+15.4%	1,641
Clerical (III & IV)	2,205	2,510	2,589	2,547	2,537	+79	-52	-10	+27	+332	+1.1%	2,917
Management & Administrative	3,333	4,206	4,458	4,447	4,431	+253	-28	-16	+225	+1,097	+5.3%	4,911
Support	1,856	1,841	1,852	1,833	1,824	+11	-28	-10	-18	-32	-1.0%	2,095
Maintenance/ Technical	180	204	202	210	214	-1	+11	+3	+10	+34	+4.8%	222
General Support	2,036	2,045	2,054	2,043	2,037	+9	-17	-6	-8	+1	-0.4%	2,317
Health Care Assistants	3,453	3,838	3,896	3,973	3,932	+58	+37	-40	+95	+479	+2.5%	4,557
Home Help	329	358	341	337	336	-17	-5	-1	-22	+7	-6.2%	484
Care, other	385	477	445	441	444	-32	-1	+3	-33	+59	-6.9%	524
Patient & Client Care	4,166	4,672	4,682	4,751	4,712	+9	+30	-39	+40	+546	+0.8%	5,565



HSE Dublin & South East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total HSE Dublin & South East	19,029	21,751	23,175	23,434	23,378	+1,424	+203	-56	+1,627	+4,349	+7.5%	26,279
Consultants	538	650	694	714	721	+45	+26	+7	+71	+183	+10.9%	780
Registrars	590	728	774	833	839	+46	+65	+6	+112	+249	+15.3%	854
SHO/ Interns	535	622	724	739	754	+102	+30	+16	+133	+219	+21.3%	771
Medical/ Dental, other	137	155	150	144	143	-5	-6	-1	-12	+6	-7.6%	204
Medical & Dental	1,800	2,154	2,342	2,430	2,457	+188	+115	+28	+303	+657	+14.1%	2,609
Nurse/ Midwife Manager	1,388	1,632	1,743	1,740	1,706	+112	-37	-33	+75	+319	+4.6%	1,842
Nurse/ Midwife Specialist & AN/MP	311	446	572	611	601	+126	+29	-10	+155	+290	+34.8%	669
Staff Nurse/ Staff Midwife	4,320	4,858	5,191	5,369	5,368	+333	+177	-1	+510	+1,049	+10.5%	5,909
Public Health Nurse	293	264	259	258	257	-5	-1	-1	-6	-36	-2.4%	313
Nursing/ Midwifery awaiting registration	23	12	29	5	54	+17	25	+49	42	+31	+367.3%	68
Pre-registration Nurse/ Midwife Intern	19	45	17	127	45	-29	28	-82	0	+26	-0.4%	101
Post-registration Nurse/ Midwife Student	40	26	30	21	27	+4	-2	+7	1	-12	+4.5%	32
Nursing/ Midwifery Student	81	83	75	153	126	-8	+51	-27	+43	+45	+52.3%	201
Nursing/ Midwifery other	40	26	29	34	34	+3	+5	+1	+8	-6	+30.5%	39
Nursing & Midwifery	6,432	7,308	7,869	8,164	8,094	+561	+224	-71	+785	+1,661	+10.7%	8,973
Dietitians	93	127	146	150	150	+19	4	0	23	+57	+18.4%	175
Occupational Therapists	297	364	384	383	388	+20	4	+4	24	+91	+6.6%	445
Physiotherapists	347	380	405	397	408	+24	3	+11	28	+61	+7.3%	484
Podiatrists & Chiropodists	12	15	15	16	15	+0	1	0	1	+4	+5.6%	19
Speech & Language Therapists	212	211	238	230	230	+27	-7	+0	20	+18	+9.4%	277
Orthoptists	4	6	6	6	6	+0	0	0	0	+2	+0.9%	9
Therapy Professions	965	1,103	1,194	1,183	1,198	+91	+5	+15	+96	+234	+8.7%	1,409
Health Science/ Diagnostics	598	711	758	778	772	+47	+15	-6	+62	+174	+8.7%	874
Social Care	529	588	584	584	580	-4	-4	-4	-8	+51	-1.4%	671
Pharmacy	157	204	214	219	220	+10	+5	+1	+16	+63	+7.8%	240
Psychologists	161	183	209	206	207	+26	-3	+1	+24	+46	+12.9%	246
Social Workers	170	204	232	227	226	+28	-6	-1	+22	+56	+11.0%	251
H&SC, Other	58	89	98	88	87	+9	-11	-2	-2	+28	-2.5%	100
Health & Social Care Professionals	2,637	3,080	3,288	3,285	3,289	+208	+1	+4	+209	+652	+6.8%	3,791
Management (VIII & above)	164	261	241	230	229	-21	-11	-0	-32	+65	-12.2%	239
Administrative/ Supervisory (V to VII)	696	1,043	1,138	1,129	1,125	+95	-13	-4	+82	+428	+7.9%	1,198
Clerical (III & IV)	1,746	1,857	2,036	1,975	1,967	+178	-69	-8	+109	+220	+5.9%	2,210
Management & Administrative	2,606	3,161	3,414	3,333	3,320	+253	-94	-13	+159	+714	+5.0%	3,647
Support	1,723	1,840	1,827	1,790	1,786	-13	-41	-4	-54	+63	-2.9%	2,034
Maintenance/ Technical	149	165	172	165	165	+7	-7	-0	-0	+16	0.0%	174
General Support	1,873	2,005	1,999	1,955	1,951	-6	-48	-4	-54	+79	-2.7%	2,208
Health Care Assistants	2,447	2,755	2,962	2,989	2,986	+206	+24	-4	+230	+539	+8.4%	3,374
Home Help	665	648	642	628	622	-6	-19	-6	-25	-43	-3.9%	862
Care, other	569	639	659	649	658	+20	-1	+10	+19	+90	+3.0%	815
Patient & Client Care	3,680	4,042	4,263	4,267	4,267	+220	+4	-0	+224	+586	+5.5%	5,051



HSE Midwest	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total HSE Midwest	8,503	10,291	11,017	11,376	11,404	+725	+387	+28	+1,113	+2,901	+10.8%	12,954
Consultants	192	232	260	264	275	+28	+15	+11	+43	+83	+18.8%	296
Registrars	232	283	319	336	342	+37	+22	+6	+59	+110	+20.9%	349
SHO/ Interns	222	288	337	343	351	+49	+15	+8	+64	+130	+22.1%	355
Medical/ Dental, other	59	53	54	53	54	+1	-1	+0	+1	-5	+1.5%	71
Medical & Dental	705	855	970	996	1,022	+115	+52	+25	+167	+317	+19.5%	1,071
Nurse/ Midwife Manager	572	692	739	767	770	+47	+32	+3	+78	+199	+11.3%	823
Nurse/ Midwife Specialist & AN/MP	132	197	246	273	277	+50	+31	+4	+81	+146	+41.1%	303
Staff Nurse/ Staff Midwife	2,013	2,314	2,390	2,448	2,426	+76	+36	-22	+112	+413	+4.9%	2,738
Public Health Nurse	127	126	125	128	129	-1	+4	+1	+3	+2	+2.6%	151
Nursing/ Midwifery awaiting registration		2	1			-1	-1		-2		-100.0%	
Pre-registration Nurse/ Midwife Intern	24	5	10	64	64	+6	53	-1	59	+40	#####	111
Post-registration Nurse/ Midwife Student	16	9	20	5	10	+11	-9	+5	1	-6	+14.8%	11
Nursing/ Midwifery Student	39	16	31	69	74	+15	+43	+5	+58	+35	+371.7%	122
Nursing/ Midwifery other	15	17	18	21	21	+1	+3	-0	+4	+6	+22.7%	24
Nursing & Midwifery	2,898	3,361	3,549	3,707	3,698	+189	+148	-9	+337	+800	+10.0%	4,161
Dietitians	20	38	46	51	52	+9	6	+1	14	+32	+38.3%	58
Occupational Therapists	95	119	138	149	154	+19	16	+5	35	+59	+29.7%	177
Physiotherapists	112	139	168	182	184	+29	16	+3	45	+73	+32.4%	211
Podiatrists & Chiropodists	8	11	8	12	11	-3	3	-1	0	+2	+1.1%	12
Speech & Language Therapists	63	89	96	89	88	+8	-9	-1	-1	+25	-1.3%	105
Orthoptists		2	2	2	2	+0	0	+0	0	+2	-9.1%	2
Therapy Professions	298	397	459	485	491	+61	+32	+6	+94	+193	+23.5%	565
Health Science/ Diagnostics	258	270	303	303	303	+33	-0	-1	+33	+45	+12.3%	339
Social Care	245	282	273	289	292	-10	+19	+2	+9	+47	+3.4%	343
Pharmacy	50	67	70	78	78	+4	+7	-0	+11	+28	+16.4%	90
Psychologists	127	133	149	149	142	+16	-7	-6	+9	+16	+7.1%	163
Social Workers	71	80	77	87	87	-3	+10	+0	+7	+17	+8.7%	98
H&SC, Other	40	47	48	46	46	+1	-3	-0	-2	+6	-3.2%	55
Health & Social Care Professionals	1,087	1,276	1,379	1,436	1,438	+103	+59	+2	+162	+351	+12.7%	1,653
Management (VIII & above)	74	101	108	115	115	+7	+7	+0	+14	+42	+14.0%	120
Administrative/ Supervisory (V to VII)	235	424	466	457	453	+42	-13	-4	+30	+218	+7.0%	474
Clerical (III & IV)	806	921	1,006	1,004	1,017	+85	+11	+12	+96	+211	+10.4%	1,120
Management & Administrative	1,114	1,445	1,580	1,577	1,585	+135	+5	+8	+140	+471	+9.7%	1,714
Support	449	868	874	915	909	+6	+35	-6	+41	+460	+4.7%	1,016
Maintenance/ Technical	116	121	129	137	136	+8	+8	-1	+15	+20	+12.6%	140
General Support	565	989	1,003	1,052	1,045	+14	+42	-7	+56	+480	+5.7%	1,156
Health Care Assistants	1,717	1,721	1,851	1,931	1,938	+130	+87	+8	+218	+221	+12.6%	2,315
Home Help	176	342	364	359	361	+22	-3	+2	+19	+185	+5.5%	513
Care, other	241	303	321	318	317	+18	-4	-1	+14	+76	+4.7%	371
Patient & Client Care	2,134	2,365	2,536	2,607	2,616	+170	+81	+9	+251	+482	+10.6%	3,199



HSE South West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total HSE South West	15,829	18,109	18,929	19,310	19,214	+819	+285	-96	+1,105	+3,385	+6.1%	22,565
Consultants	390	461	529	576	579	+68	+50	+3	+118	+189	+25.6%	632
Registrars	457	535	587	637	644	+52	+57	+7	+109	+187	+20.3%	662
SHO/ Interns	409	477	531	530	547	+55	+16	+17	+70	+139	+14.8%	554
Medical/ Dental, other	119	148	139	126	128	-9	-11	+3	-20	+10	-13.3%	242
Medical & Dental	1,374	1,622	1,787	1,869	1,899	+165	+112	+30	+277	+525	+17.1%	2,090
Nurse/ Midwife Manager	1,057	1,179	1,268	1,261	1,269	+89	+1	+8	+91	+213	+7.7%	1,403
Nurse/ Midwife Specialist & AN/MP	176	290	378	397	399	+88	+22	+3	+110	+224	+37.9%	444
Staff Nurse/ Staff Midwife	3,713	4,205	4,450	4,557	4,505	+245	+56	-52	+301	+792	+7.1%	5,210
Public Health Nurse	216	216	209	216	215	-8	+6	-1	-2	-1	-0.8%	278
Nursing/ Midwifery awaiting registration	35	4	10	1	12	+6	3	+11	9	-22	+238.1%	22
Pre-registration Nurse/ Midwife Intern	39	43	15	114	104	-29	89	-11	61	+65	+141.1%	202
Post-registration Nurse/ Midwife Student	48	21	29	11	20	+8	-9	+9	-1	-28	-4.6%	25
Nursing/ Midwifery Student	122	68	53	126	136	-15	+83	+10	+68	+14	+101.2%	249
Nursing/ Midwifery other	10	12	15	18	19	+3	+4	+1	+7	+9	+55.2%	21
Nursing & Midwifery	5,293	5,969	6,372	6,575	6,544	+402	+172	-32	+574	+1,251	+9.6%	7,605
Dietitians	76	97	113	108	107	+17	-6	0	11	+31	+11.0%	131
Occupational Therapists	201	287	318	302	306	+31	-12	+3	18	+104	+6.4%	348
Physiotherapists	229	297	317	316	318	+20	0	+2	21	+89	+7.0%	376
Podiatrists & Chiropodists	10	19	19	20	20	+1	0	0	1	+10	+6.2%	22
Speech & Language Therapists	160	192	200	193	193	+8	-7	0	1	+33	+0.5%	229
Orthoptists	4	2	1	2	2	-1	0	-1	-1	-3	-25.0%	2
Therapy Professions	681	893	969	942	945	+76	-25	+3	+51	+264	+5.8%	1,108
Health Science/ Diagnostics	598	683	684	689	685	+1	+1	-4	+1	+87	+0.2%	798
Social Care	240	272	278	298	292	+6	+14	-5	+20	+52	+7.4%	335
Pharmacy	102	151	163	159	160	+12	-3	+2	+9	+58	+5.8%	191
Psychologists	139	162	167	154	157	+6	-11	+3	-5	+17	-3.1%	190
Social Workers	143	186	214	208	213	+28	-1	+5	+27	+69	+14.6%	241
H&SC, Other	79	86	98	81	83	+12	-15	+2	-2	+4	-2.6%	114
Health & Social Care Professionals	1,983	2,434	2,574	2,530	2,535	+141	-39	+5	+101	+551	+4.2%	2,977
Management (VIII & above)	114	153	160	158	158	+8	-3	-0	+5	+44	+3.2%	162
Administrative/ Supervisory (V to VII)	360	558	683	667	665	+126	-18	-2	+107	+305	+19.3%	721
Clerical (III & IV)	1,388	1,541	1,609	1,625	1,599	+68	-10	-26	+58	+211	+3.8%	1,845
Management & Administrative	1,862	2,251	2,452	2,450	2,422	+201	-31	-29	+171	+560	+7.6%	2,728
Support	1,244	1,440	1,391	1,435	1,413	-49	+22	-22	-27	+169	-1.9%	1,639
Maintenance/ Technical	35	35	34	37	38	-2	+4	+1	+3	+3	+7.1%	41
General Support	1,279	1,475	1,425	1,472	1,451	-50	+26	-20	-24	+172	-1.6%	1,680
Health Care Assistants	2,453	2,740	2,786	2,890	2,847	+46	+61	-43	+107	+395	+3.9%	3,323
Home Help	1,124	1,076	944	928	920	-132	-24	-9	-156	-204	-14.5%	1,435
Care, other	462	542	588	595	597	+46	+8	+2	+55	+134	+10.1%	727
Patient & Client Care	4,039	4,358	4,319	4,413	4,364	-40	+45	-50	+5	+325	+0.1%	5,485



HSE West & North West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total HSE West & North West	19,019	22,215	23,417	23,340	23,344	+1,202	-73	+3	+1,128	+4,325	+5.1%	26,476
Consultants	526	581	635	664	664	+54	+29	-0	+83	+138	+14.3%	717
Registrars	577	660	701	739	752	+42	+51	+13	+92	+175	+14.0%	779
SHO/ Interns	586	729	781	778	802	+52	+21	+24	+73	+216	+10.0%	817
Medical/ Dental, other	134	126	118	119	119	-8	+2	+1	-6	-15	-5.0%	195
Medical & Dental	1,823	2,095	2,235	2,299	2,338	+139	+103	+38	+242	+515	+11.6%	2,508
Nurse/ Midwife Manager	1,146	1,332	1,452	1,441	1,437	+120	-15	-4	+105	+291	+7.9%	1,540
Nurse/ Midwife Specialist & AN/MP	368	560	659	684	675	+100	+15	-10	+115	+307	+20.5%	730
Staff Nurse/ Staff Midwife	4,459	5,073	5,282	5,222	5,189	+209	-93	-33	+116	+730	+2.3%	5,916
Public Health Nurse	303	291	300	280	297	+9	-3	+17	+6	-6	+2.2%	345
Nursing/ Midwifery awaiting registration	52	110	60		66	-51	6	+66	-45	+14	-40.5%	73
Pre-registration Nurse/ Midwife Intern	5	22	8	144	111	-14	103	-33	88	+106	+394.5%	216
Post-registration Nurse/ Midwife Student	22	32	32	16	17	+0	-15	+1	-14	-5	-45.1%	19
Nursing/ Midwifery Student	79	164	100	160	194	-65	+94	+34	+29	+115	+17.9%	308
Nursing/ Midwifery other	41	45	50	55	53	+5	+3	-2	+8	+12	+17.4%	61
Nursing & Midwifery	6,395	7,465	7,844	7,842	7,844	+379	+1	+2	+379	+1,450	+5.1%	8,900
Dietitians	69	105	114	124	125	+9	10	+0	20	+56	+18.9%	139
Occupational Therapists	265	328	348	346	342	+20	-6	-4	14	+77	+4.2%	386
Physiotherapists	293	369	407	405	404	+38	-3	-1	35	+111	+9.4%	465
Podiatrists & Chiropodists	20	39	43	44	44	+4	1	+1	5	+25	+13.0%	50
Speech & Language Therapists	167	193	200	202	195	+7	-5	-7	2	+28	+1.1%	228
Orthoptists	9	12	10	9	8	-2	-2	-1	-4	-1	-29.7%	10
Therapy Professions	822	1,046	1,123	1,130	1,118	+77	-5	-12	+72	+296	+6.9%	1,278
Health Science/ Diagnostics	630	757	763	764	761	+6	-1	-2	+5	+131	+0.6%	851
Social Care	254	317	360	375	370	+43	+10	-5	+53	+116	+16.7%	430
Pharmacy	143	200	213	217	217	+14	+3	-0	+17	+74	+8.5%	249
Psychologists	118	133	143	143	146	+10	+3	+3	+13	+28	+9.5%	168
Social Workers	178	230	256	270	269	+26	+14	-1	+40	+92	+17.3%	299
H&SC, Other	105	144	167	139	137	+22	-29	-2	-7	+32	-5.0%	174
Health & Social Care Professionals	2,250	2,827	3,025	3,039	3,019	+197	-6	-20	+192	+769	+6.8%	3,449
Management (VIII & above)	155	193	200	194	190	+7	-10	-5	-3	+34	-1.7%	195
Administrative/ Supervisory (V to VII)	466	807	929	910	912	+123	-17	+2	+105	+446	+13.1%	963
Clerical (III & IV)	1,861	2,116	2,262	2,154	2,127	+146	-136	-27	+11	+266	+0.5%	2,405
Management & Administrative	2,482	3,115	3,391	3,258	3,228	+276	-163	-29	+113	+746	+3.6%	3,563
Support	1,259	1,308	1,317	1,289	1,289	+9	-28	+0	-19	+30	-1.4%	1,494
Maintenance/ Technical	197	209	209	201	202	-1	-7	+1	-7	+5	-3.5%	207
General Support	1,456	1,517	1,526	1,490	1,491	+9	-35	+1	-26	+35	-1.7%	1,701
Health Care Assistants	3,262	3,613	3,741	3,780	3,785	+128	+44	+5	+172	+523	+4.8%	4,331
Home Help	942	1,021	1,069	1,044	1,042	+48	-26	-2	+21	+100	+2.1%	1,347
Care, other	409	561	587	588	596	+25	+9	+8	+34	+187	+6.1%	677
Patient & Client Care	4,613	5,195	5,397	5,412	5,423	+201	+27	+11	+228	+810	+4.4%	6,355



National Services and Schemes	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total National Services and Schem	3,086	3,287	3,654	3,676	3,678	+368	+24	+2	+391	+592	+11.9%	3,872
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical/ Dental, other	2	4	6	6	6	+2	+0	+0	+2	+4	+38.1%	7
Medical & Dental	3	5	7	7	7	+2	+0	+0	+2	+4	+30.8%	8
Nurse/ Midwife Manager	1	5	6	10	10	+1	+4	+0	+5	+9	+102.8%	11
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	5	6	10	10	+1	+4	+0	+5	+8	+102.8%	11
Dietitians	1	1	1			+0	-1		-1	-1	-100.0%	
Occupational Therapists											-100.0%	
Therapy Professions	1	1	1			+0	-1		-1	-1	-100.0%	
Health Science/ Diagnostics	1									-1	-100.0%	
Social Care			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Pharmacy	29	43	49	51	51	+6	+1	+0	+8	+21	+18.3%	52
H&SC, Other	528	545	579	606	612	+34	+32	+5	+66	+84	+12.2%	680
Health & Social Care Professionals	559	589	630	658	663	+41	+33	+5	+74	+104	+12.6%	733
Management (VIII & above)	57	64	91	84	86	+27	-5	+2	+22	+29	+35.2%	87
Administrative/ Supervisory (V to VII)	160	225	275	314	322	+50	+46	+8	+97	+161	+43.0%	333
Clerical (III & IV)	443	440	515	506	503	+75	-12	-3	+63	+60	+14.4%	544
Management & Administrative	660	728	881	904	910	+153	+30	+6	+182	+251	+25.0%	964
Support	10	7	3	3	3	-4	-1	-0	-4	-7	-61.9%	3
Maintenance/ Technical	11	8	12	12	12	+4	+0	+0	+4	+1	+53.2%	12
General Support	21	15	15	15	15	+0	-1	-0	-0	-6	-1.9%	15
Health Care Assistants	2	1	1	1	1	-0	-0	-0	-0	-1	-26.1%	1
Ambulance Staff	1,826	1,932	2,104	2,072	2,062	+172	-42	-10	+130	+236	+6.7%	2,129
Care, other	15	12	11	10	10	-1	-0	+1	-1	-4	-11.8%	11
Patient & Client Care	1,842	1,944	2,115	2,083	2,073	+171	-43	-10	+128	+230	+6.6%	2,141



Corporate Centre	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Corporate Centre	4,768	5,814	6,496	6,378	6,362	+681	-134	-16	+547	+1,594	+9.4%	6,745
Consultants	61	85	106	128	131	+21	+25	+3	+46	+70	+54.3%	138
Registrars	76	95	110	105	104	+14	-6	-2	+9	+27	+8.9%	110
SHO/ Interns	3	6		4	4	-6	+4	+0	-2	+1	-37.3%	4
Medical/ Dental, other	116	105	99	77	77	-6	-23	+0	-28	-39	-26.8%	99
Medical & Dental	255	291	314	314	315	+23	+1	+2	+24	+60	+8.2%	351
Nurse/ Midwife Manager	199	283	290	267	261	+7	-30	-6	-22	+62	-7.9%	288
Nurse/ Midwife Specialist & AN/MP	22	24	25	32	30	+1	+5	-2	+6	+7	+24.7%	36
Staff Nurse/ Staff Midwife	177	189	199	209	208	+10	+9	-2	+19	+31	+10.0%	221
Public Health Nurse	4	2	3	3	3	+1	+0	+0	+1	-1	+66.5%	4
Nursing/ Midwifery awaiting registration			2			+2	-2				-100.0%	
Pre-registration Nurse/ Midwife Intern			1			+1	-1				-100.0%	
Nursing/ Midwifery Student			3			+3	-3				-100.0%	
Nursing/ Midwifery other	68	74	76	69	69	+1	-7	+0	-5	+1	-7.1%	75
Nursing & Midwifery	470	571	595	580	570	+23	-25	-10	-2	+99	-0.3%	624
Dietitians	18	11	9	10	9	-2	0	-1	-3	-9	-22.0%	11
Occupational Therapists	11	11	10	9	9	-2	-1	0	-3	-2	-22.1%	9
Physiotherapists	1	3	2	1		-1	-2	-1	-3	-1	-100.0%	
Speech & Language Therapists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1
Therapy Professions	31	25	22	21	19	-3	-3	-2	-7	-13	-26.1%	21
Health Science/ Diagnostics	161	145	155	149	151	+11	-4	+2	+6	-10	+4.3%	190
Social Care	4	3	4	4	3	+1	-1	-1	-0	-1	-2.9%	3
Pharmacy	16	42	53	58	56	+11	+3	-1	+14	+40	+34.2%	59
Psychologists	9	7	7	6	6	-0	-1	+0	-1	-3	-18.6%	6
Social Workers	34	34	37	36	36	+3	-1	-0	+2	+2	+5.0%	40
H&SC, Other	44	86	122	133	137	+37	+15	+4	+52	+93	+60.3%	146
Health & Social Care Professionals	299	342	401	406	408	+59	+7	+2	+66	+109	+19.2%	465
Management (VIII & above)	762	963	1,027	996	1,014	+64	-13	+18	+51	+252	+5.3%	1,047
Administrative/ Supervisory (V to VII)	1,352	1,941	2,268	2,246	2,236	+328	-33	-11	+295	+883	+15.2%	2,335
Clerical (III & IV)	1,174	1,249	1,371	1,337	1,320	+122	-52	-17	+70	+146	+5.6%	1,402
Management & Administrative	3,288	4,153	4,667	4,579	4,569	+514	-98	-10	+417	+1,282	+10.0%	4,784
Support	122	132	157	150	152	+25	-5	+3	+20	+30	+15.2%	160
Maintenance/ Technical	233	227	237	231	231	+9	-6	-1	+3	-2	+1.5%	237
General Support	355	360	394	381	383	+34	-11	+2	+23	+28	+6.5%	397
Health Care Assistants	47	80	97	90	88	+17	-9	-2	+8	+41	+9.9%	95
Ambulance Staff	2									-2	-100.0%	
Care, other	52	17	28	28	28	+11	-0	-0	+11	-24	+67.0%	29
Patient & Client Care	101	97	125	118	116	+28	-9	-2	+19	+15	+19.9%	124



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Employment by Grade Group SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	119,813	137,745	145,985	147,714	147,557	+8,239	+1,572	-157	+9,811	+27,744	+7.1%	166,649
Consultant Anaesthesia	407	453	490	522	525	+37	+35	+3	+72	+118	+15.9%	558
Consultant Dentistry	17	19	22	23	22	+3	-1	-1	+3	+5	+13.2%	26
Consultant Emergency Medicine	108	156	185	199	198	+29	+13	-1	+42	+90	+27.1%	215
Consultant Intensive Care Medicine	16	23	26	27	25	+3	-1	-1	+2	+9	+10.5%	27
Consultant Medicine	829	1,099	1,229	1,320	1,329	+130	+100	+9	+230	+500	+20.9%	1,450
Consultant Obstetrics & Gynaecology	161	178	199	202	205	+21	+6	+3	+27	+44	+15.3%	222
Consultant Paediatrics	197	238	260	271	273	+22	+13	+2	+35	+75	+14.7%	294
Consultant Pathology	259	297	311	326	335	+14	+24	+8	+38	+76	+12.8%	362
Consultant Psychiatry	407	449	488	493	497	+39	+9	+3	+48	+90	+10.6%	552
Consultant Radiology	295	320	353	373	374	+32	+21	+1	+53	+78	+16.7%	395
Consultant Surgery	553	638	684	702	709	+46	+25	+8	+71	+156	+11.2%	767
Consultants	3,250	3,869	4,246	4,459	4,492	+377	+245	+33	+622	+1,241	+16.1%	4,868
Registrar	2,268	2,617	2,851	2,987	3,020	+234	+169	+33	+403	+751	+15.4%	3,103
Senior Registrar	215	259	262	279	280	+3	+19	+1	+22	+65	+8.5%	294
Specialist Registrar	1,197	1,478	1,528	1,614	1,611	+50	+83	-3	+133	+414	+9.0%	1,652
Registrars	3,681	4,353	4,640	4,879	4,911	+287	+271	+31	+558	+1,230	+12.8%	5,049
Interns	726	815	862	872	864	+47	+2	-8	+49	+138	+6.0%	867
Senior House Officer	2,389	2,846	3,227	3,240	3,328	+381	+101	+89	+482	+939	+16.9%	3,387
SHO/ Interns	3,115	3,661	4,089	4,111	4,192	+428	+103	+81	+531	+1,077	+14.5%	4,254
Dentists	311	315	310	290	291	-5	-19	+1	-24	-20	-7.7%	397
Other Medical	500	498	476	448	450	-23	-26	+2	-48	-50	-9.7%	713
Medical/ Dental, other	811	813	786	737	741	-27	-45	+4	-72	-70	-8.9%	1,110
Medical & Dental	10,857	12,697	13,761	14,187	14,336	+1,064	+575	+149	+1,639	+3,479	+12.9%	+15,281
Clinical Nurse/ Midwife Manager 1	1,713	1,853	1,918	1,946	1,943	+65	+25	-3	+91	+231	+4.9%	2,106
Clinical Nurse/ Midwife Manager 2	4,361	5,218	5,549	5,512	5,497	+331	-52	-15	+278	+1,136	+5.3%	6,048
Clinical Nurse/ Midwife Manager 3	679	800	842	867	855	+42	+13	-12	+55	+176	+6.9%	895
Director Nursing/Midwifery, Assistant	936	1,135	1,247	1,223	1,215	+111	-32	-8	+80	+279	+7.0%	1,299
Director of Nursing/Midwifery	298	338	354	349	348	+15	-6	-1	+10	+50	+2.8%	355
Nurse/ Midwife Manager	7,986	9,345	9,910	9,898	9,858	+565	-52	-39	+513	+1,872	+5.5%	10,703
Advanced Nurse/ Midwife Practitioner	273	538	661	728	754	+123	+93	+26	+216	+481	+40.0%	789
Adv. Nurse/ Midwife, Candidate	110	300	444	433	420	+143	-24	-13	+119	+310	+39.8%	434
Clinical Nurse/ Midwife Spec., Candidate			6	38	39	+6	+32	+1	+39	+39	-100.0%	40
Clinical Nurse/ Midwife Specialist	1,611	2,135	2,469	2,603	2,587	+334	+118	-17	+451	+976	+21.1%	2,927
Nurse/ Midwife Specialist & AN/MP	1,993	2,974	3,580	3,802	3,799	+606	+219	-3	+825	+1,806	+27.7%	4,190
Nursing Bank	31	10	6	4	2	-4	-4	-1	-8	-29	-77.0%	7
Staff Midwives	1,458	1,431	1,356	1,400	1,382	-75	+26	-18	-49	-76	-3.4%	1,642
Staff Nurse [Intellectual Disability]	1,602	1,779	1,778	1,828	1,838	-1	+59	+10	+59	+236	+3.3%	2,134
Staff Nurse [Psychiatric]	3,012	2,936	2,886	2,833	2,824	-49	-62	-9	-111	-188	-3.8%	3,076
Staff Nurses [General/ Children's]	19,584	22,602	24,329	25,087	24,883	+1,727	+554	-204	+2,281	+5,299	+10.1%	27,708
Staff Nurse/ Staff Midwife	25,687	28,757	30,355	31,152	30,929	+1,598	+574	-223	+2,172	+5,242	+7.6%	34,567
Public Health Nurse	1,539	1,504	1,492	1,471	1,493	-12	+2	+22	-10	-46	-0.7%	1,801
Public Health Nurse	1,539	1,504	1,492	1,471	1,493	-12	+2	+22	-10	-46	-0.7%	1,801
Nursing/ Midwifery awaiting registration	225	305	220	24	219	-85	-1	+195	-86	-6	-28.2%	265
Post-registration Nurse/ Midwife Student	293	237	232	104	176	-5	-57	+72	-61	-118	-25.9%	230
Pre-registration Nurse/ Midwife Intern	136	170	112	791	573	-58	+461	-218	+403	+437	+236.9%	1,194
Nursing/ Midwifery Student	654	712	564	918	967	-147	+403	+49	+256	+314	+35.9%	1,689
Nursing Education/Clinical	300	306	324	326	327	+18	+3	+1	+21	+27	+6.9%	376
Other Nursing/ Midwifery	50	21	21	18	20	+0	-1	+2	-1	-30	-4.8%	21
Nursing/ Midwifery other	350	327	345	344	347	+18	+2	+3	+20	-3	+6.1%	397
Nursing & Midwifery	38,209	43,619	46,247	47,584	47,394	+2,628	+1,147	-190	+3,776	+9,185	+8.7%	+53,347
Dietitians	574	756	843	859	867	+87	+24	+8	+111	+293	+14.7%	1,004
Occupational Therapists	1,597	1,945	2,048	2,035	2,050	+103	+2	+15	+105	+452	+5.4%	2,319
Orthoptists	35	40	38	37	37	-1	-2	-1	-3	+2	-8.0%	47
Physiotherapists	1,851	2,227	2,369	2,353	2,378	+142	+9	+24	+151	+526	+6.8%	2,754
Podiatrists & Chiropodists	72	121	125	131	128	+4	+2	-3	+7	+56	+5.7%	149
Speech & Language Therapists	1,103	1,231	1,276	1,241	1,234	+45	-42	-6	+3	+132	+10.2%	1,453



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Employment by Grade Group SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	119,813	137,745	145,985	147,714	147,557	+8,239	+1,572	-157	+9,811	+27,744	+7.1%	166,649
Therapy Professions	5,232	6,320	6,700	6,656	6,694	+380	-7	+38	+374	+1,461	+5.9%	7,726
Audiology	72	100	103	105	102	+3	-1	-3	+2	+30	+1.8%	110
Biochemists	79	73	81	77	75	+8	-5	-1	+3	-4	+4.0%	81
Cardiac Physiologists	227	252	265	272	274	+13	+9	+2	+22	+46	+8.7%	303
Clinical Engineering	164	186	206	203	203	+19	-3	-1	+16	+38	+8.8%	208
Dosimetrists	13	16	17	18	17	+1	+1	0	+2	+4	+11.6%	20
E.C.G. Technicians	10	8	8	9	8	0	0	-1	0	-2	-4.8%	10
Gastrointestinal Physiologists	2	5	6	6	6	+1	0	0	+1	+4	+17.0%	6
Medical Science	1,977	2,107	2,147	2,164	2,160	+40	+13	-4	+53	+183	+2.5%	2,395
Neuro-Physiologists	50	55	52	50	50	-3	-2	-1	-5	+0	-9.3%	57
Perfusionists	22	19	18	18	18	-1	0	0	-2	-4	-8.5%	20
Phlebotomists	169	229	251	262	257	+22	+6	-6	+28	+87	+12.1%	325
Physicists	188	198	215	224	226	+17	+11	+2	+28	+37	+14.1%	240
Radiation Therapists	199	205	204	211	216	0	+11	+5	+11	+17	+5.4%	236
Radiographers	1,229	1,493	1,524	1,541	1,547	+30	+24	+6	+54	+318	+3.6%	1,751
Respiratory Physiologists	66	74	85	87	88	+11	+3	+1	+13	+22	+18.1%	93
Vascular Physiologists	29	32	34	34	34	+1	0	0	+1	+4	+3.4%	38
Health Science/ Diagnostics	4,497	5,052	5,214	5,280	5,278	+162	+64	-2	+226	+781	+4.5%	5,893
Social Care	2,710	3,171	3,221	3,287	3,289	+50	+68	+2	+118	+579	+3.7%	3,850
Social Care	2,710	3,171	3,221	3,287	3,289	+50	+68	+2	+118	+579	+3.7%	3,850
Pharmacists	645	802	870	884	899	+68	+29	+15	+97	+254	+12.1%	1,017
Pharmacy Technicians	393	520	549	562	566	+29	+18	+4	+46	+174	+8.9%	637
Pharmacy	1,038	1,323	1,419	1,446	1,465	+96	+47	+19	+143	+428	+10.8%	1,654
Psychologists	1,004	1,120	1,238	1,204	1,214	+118	-25	+9	+93	+210	+8.3%	1,405
Psychologists	1,004	1,120	1,238	1,204	1,214	+118	-25	+9	+93	+210	+8.3%	1,405
Social Workers	1,166	1,430	1,559	1,568	1,568	+129	+9	0	+138	+402	+9.6%	1,765
Social Workers	1,166	1,430	1,559	1,568	1,568	+129	+9	0	+138	+402	+9.6%	1,765
Counsellor Therapists	238	288	313	320	322	+25	+9	+2	+34	+85	+11.9%	358
Dental Hygienists	59	62	58	59	58	-4	-1	-2	-5	-1	-7.5%	76
Environmental Health Officers	528	545	567	546	553	+22	-14	+8	+8	+25	+1.5%	606
HSCP Trainees/Students	70	85	97	66	39	+12	-58	-27	-45	-31	-53.5%	60
Other Health & Social Care	182	226	310	355	375	+84	+65	+21	+149	+193	+66.1%	429
Play Therapists/ Specialists	46	54	63	63	62	+8	-1	-1	+7	+16	+13.6%	80
Vaccinators		46	26	11	11	-20	-14	+1	-35	+11	-75.6%	37
H&SC, Other	1,122	1,306	1,434	1,420	1,421	+128	-13	+1	+115	+299	+8.8%	1,646
Health & Social Care Professionals	16,769	19,721	20,785	20,861	20,928	+1,064	+143	+67	+1,207	+4,160	+6.1%	+23,939
CEO/Chief Officer	49	56	55	59	54	0	-1	-5	-2	+5	-2.9%	54
General Managers	479	590	634	618	615	+44	-18	-2	+25	+136	+4.3%	632
National Director	19	20	18	17	17	-2	-1	+0	-3	-2	-14.1%	17
National Director, Assistant	145	185	185	180	184	+0	-1	+4	-1	+39	-0.5%	188
Other Executives	136	167	165	166	170	-1	+5	+4	+3	+34	+1.9%	172
VIII	1,017	1,429	1,481	1,437	1,443	+52	-38	+6	+14	+425	+1.0%	1,493
Management (VIII & above)	1,845	2,446	2,539	2,477	2,483	+92	-56	+6	+37	+638	+1.5%	2,556
Middle Management (V-VII)	5,168	7,704	8,857	8,845	8,854	+1,153	-4	+9	+1,149	+3,685	+14.9%	9,335
Other Administrative	37	32	30	23	23	-2	-7	+0	-10	-14	-29.5%	23
Administrative/ Supervisory (V to VII)	5,205	7,737	8,887	8,868	8,876	+1,151	-11	+9	+1,140	+3,672	+14.7%	9,358
General Administrative (III & IV)	11,801	12,974	13,978	13,690	13,594	+1,005	-385	-97	+620	+1,793	+4.8%	15,325
Clerical (III & IV)	11,801	12,974	13,978	13,690	13,594	+1,005	-385	-97	+620	+1,793	+4.8%	15,325
Management & Administrative	18,851	23,156	25,404	25,035	24,953	+2,248	-451	-82	+1,797	+6,102	+7.8%	+27,239
Catering	883	853	2,177	2,623	2,653	+1,324	+475	+29	+1,799	+1,770	+210.9%	3,077
Household Services	4,154	4,624	3,220	2,751	2,713	-1,404	-507	-38	-1,911	-1,441	-41.3%	3,255
Other Labs & Associated	389	620	665	687	656	+45	-9	-31	+36	+267	+5.7%	714
Other Support	1,134	1,108	1,062	1,043	1,043	-46	-18	+1	-64	-91	-5.8%	1,255
Portering	1,572	1,708	1,777	1,789	1,768	+69	-9	-21	+60	+196	+3.5%	1,867
Support	8,131	8,913	8,901	8,893	8,833	-12	-69	-60	-80	+702	-0.9%	10,168
Maintenance	1,059	1,067	1,079	1,074	1,076	+13	-3	+3	+10	+18	+0.9%	1,120
Technical Services	115	154	176	178	180	+22	+4	+2	+26	+65	+16.9%	183



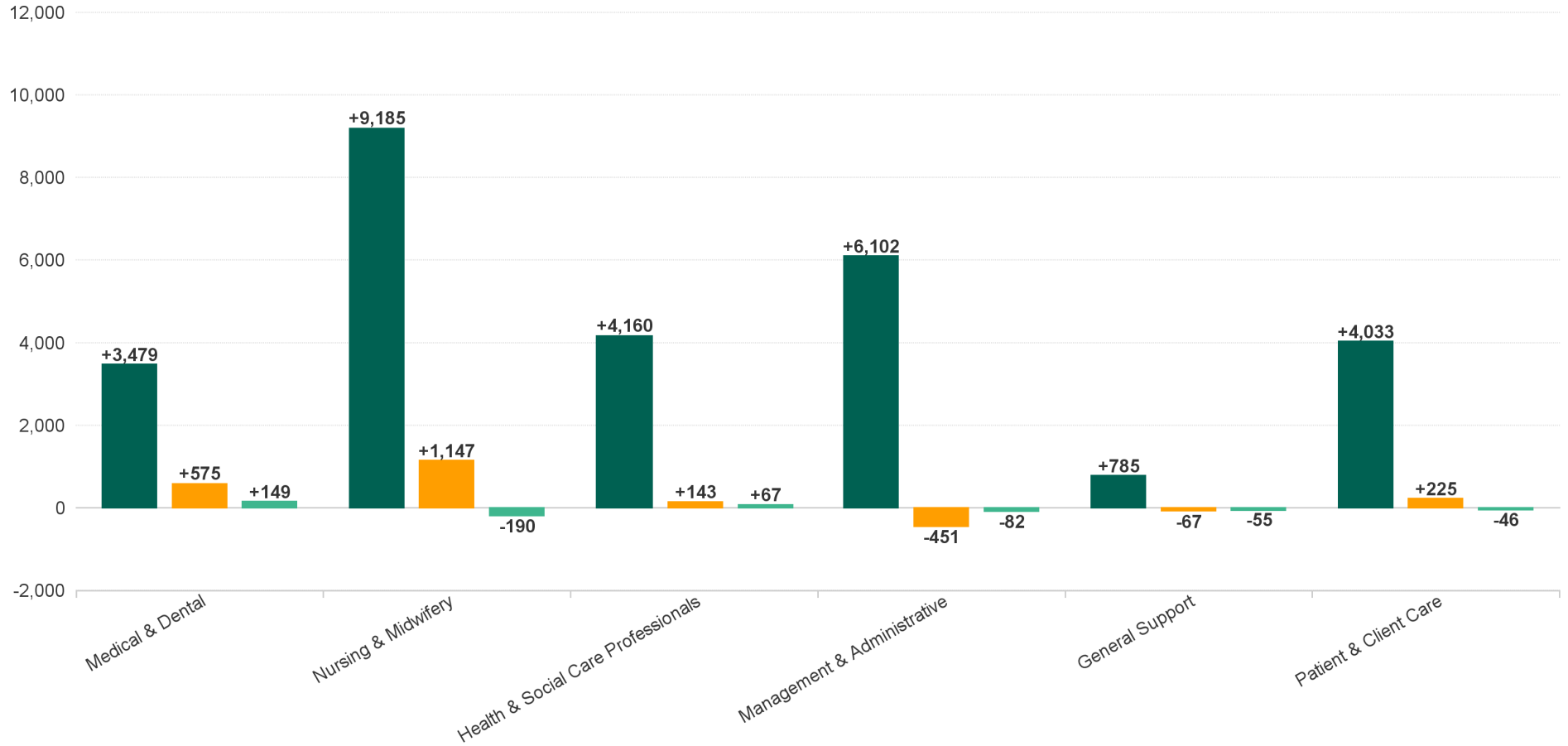
Employment Report Grade Group : SEP 2024

Employment by Grade Group SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	119,813	137,745	145,985	147,714	147,557	+8,239	+1,572	-157	+9,811	+27,744	+7.1%	166,649
Maintenance/ Technical	1,173	1,221	1,255	1,251	1,256	+34	+1	+5	+36	+83	+2.9%	1,303
General Support	9,305	10,134	10,157	10,144	10,089	+23	-67	-55	-44	+785	-0.4%	+11,471
Attendant/ Aide	4,863	3,545	3,491	3,290	3,281	-54	-210	-9	-264	-1,582	-7.4%	3,752
Health Care Assistant/ Care Assistant	12,406	15,341	16,168	16,785	16,769	+828	+601	-16	+1,428	+4,363	+9.3%	19,479
Health & Social Care Assistants	239	424	596	574	550	+172	-45	-23	+126	+311	+29.8%	607
Health Care Assistants	17,508	19,309	20,255	20,648	20,600	+946	+345	-49	+1,291	+3,092	+6.7%	23,838
Home Helps	3,565	3,782	3,728	3,664	3,645	-54	-82	-19	-137	+80	-3.6%	5,225
Home Help	3,565	3,782	3,728	3,664	3,645	-54	-82	-19	-137	+80	-3.6%	5,225
Ambulance Control	180	165	215	236	236	+51	+20	0	+71	+56	+43.0%	243
Ambulance Education	162	203	234	291	301	+31	+67	+10	+98	+139	+48.3%	312
Ambulance Officers	78	87	73	33	23	-14	-49	-10	-63	-55	-73.1%	24
Pre-Hospital Care (Ambulance)	1,408	1,477	1,581	1,512	1,502	+105	-80	-10	+25	+93	+1.7%	1,550
Ambulance Staff	1,828	1,932	2,104	2,072	2,062	+172	-42	-10	+130	+234	+6.7%	2,129
Health Promotion	31	171	214	207	209	+43	-5	+2	+38	+178	+22.2%	233
Home Care Services	132	186	199	203	209	+13	+11	+7	+23	+78	+12.6%	231
Other Care Grades	1,017	1,262	1,327	1,320	1,316	+65	-11	-3	+55	+299	+4.3%	1,542
Pastoral Care	145	120	121	126	124	+1	+3	-2	+4	-21	+3.2%	183
Workshop Services	1,597	1,657	1,684	1,662	1,690	+27	+6	+29	+34	+93	+2.0%	1,991
Care, other	2,922	3,395	3,545	3,517	3,549	+149	+4	+32	+154	+627	+4.5%	4,180
Patient & Client Care	25,822	28,418	29,631	29,902	29,856	+1,213	+225	-46	+1,438	+4,033	+5.1%	+35,372

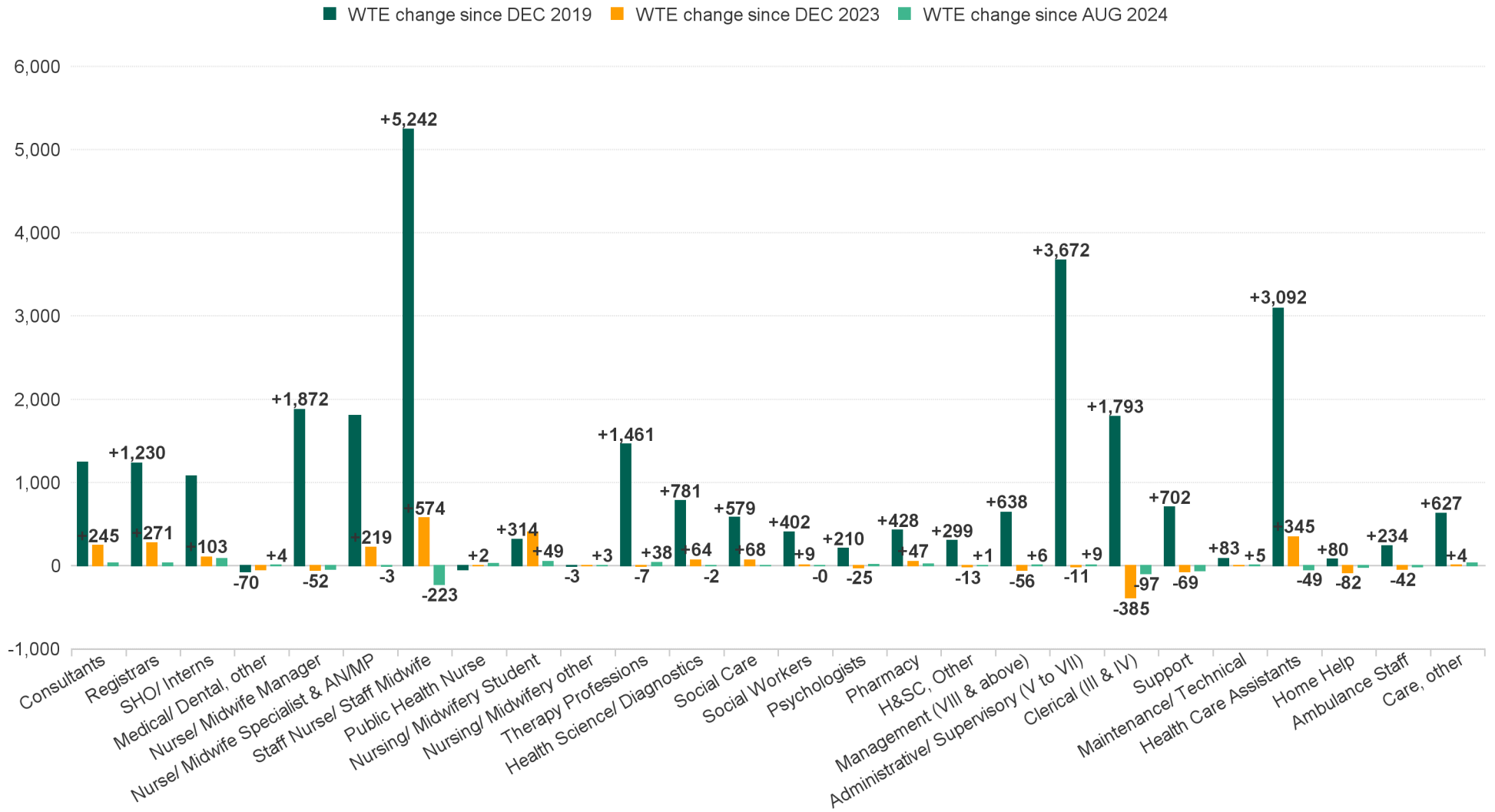


WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since AUG 2024



WTE Change by Staff Group



Employment Report by Service : SEP 2024

Service Delivery SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	119,813	137,745	145,985	147,714	147,557	+8,239	+1,572	-157	+9,811	+27,744	7.12%	166,649
National Ambulance Service	1,933	2,067	2,321	2,363	2,381	+254	+60	+18	+314	+448	15.21%	2,475
Children's Health Ireland	3,602	4,108	4,522	4,493	4,517	+414	-5	+24	+409	+915	9.96%	5,115
Dublin Midlands Hospital Group	11,732	13,424	14,540	15,066	15,072	+1,116	+532	+6	+1,648	+3,339	12.27%	16,551
Ireland East Hospital Group	10,375	12,394	13,335	13,692	13,664	+941	+328	-29	+1,269	+3,289	10.24%	14,888
RCSI Hospitals Group	13,764	16,234	16,998	17,310	17,235	+764	+237	-75	+1,001	+3,471	6.17%	18,896
Saolta University Hospital Care	9,253	11,327	12,091	11,921	11,909	+765	-183	-12	+582	+2,656	5.14%	13,227
South/South West Hospital Group	7,641	9,152	9,961	10,108	10,063	+809	+102	-45	+911	+2,422	9.95%	11,307
University of Limerick Hospital Group	4,146	5,222	5,661	5,780	5,785	+439	+124	+5	+563	+1,638	10.78%	6,310
other Acute Services	91	127	148	128	109	+22	-39	-19	-17	+18	-13.58%	114
Acute Services	62,538	74,055	79,578	80,863	80,735	+5,523	+1,157	-128	+6,680	+18,196	9.02%	88,883
CHO 1	5,468	6,398	6,707	6,663	6,696	+309	-11	+33	+298	+1,228	4.66%	7,638
CHO 2	5,545	5,972	6,167	6,270	6,243	+195	+76	-27	+271	+698	4.54%	7,354
CHO 3	4,357	5,069	5,356	5,595	5,619	+286	+263	+24	+550	+1,262	10.85%	6,644
CHO 4	8,189	8,961	8,968	9,202	9,151	+7	+183	-51	+191	+963	2.13%	11,258
CHO 5	5,277	5,805	6,141	6,066	6,029	+336	-112	-37	+224	+752	3.86%	7,131
CHO 6	3,378	3,620	3,789	3,753	3,760	+169	-28	+7	+140	+382	3.87%	4,341
CHO 7	6,514	7,215	7,466	7,465	7,511	+251	+46	+46	+297	+997	4.11%	8,666
CHO 8	6,135	6,514	6,792	6,765	6,763	+278	-29	-2	+249	+628	3.82%	8,050
CHO 9	6,582	7,230	7,342	7,509	7,501	+112	+159	-8	+271	+919	3.75%	8,656
other Community Services	640	740	840	827	817	+101	-23	-10	+78	+177	10.52%	858
Community Services	52,085	57,523	59,567	60,115	60,090	+2,044	+524	-25	+2,568	+8,006	4.46%	70,596
National Services & Central Functions	5,190	6,168	6,840	6,736	6,732	+672	-109	-4	+564	+1,542	9.14%	7,170

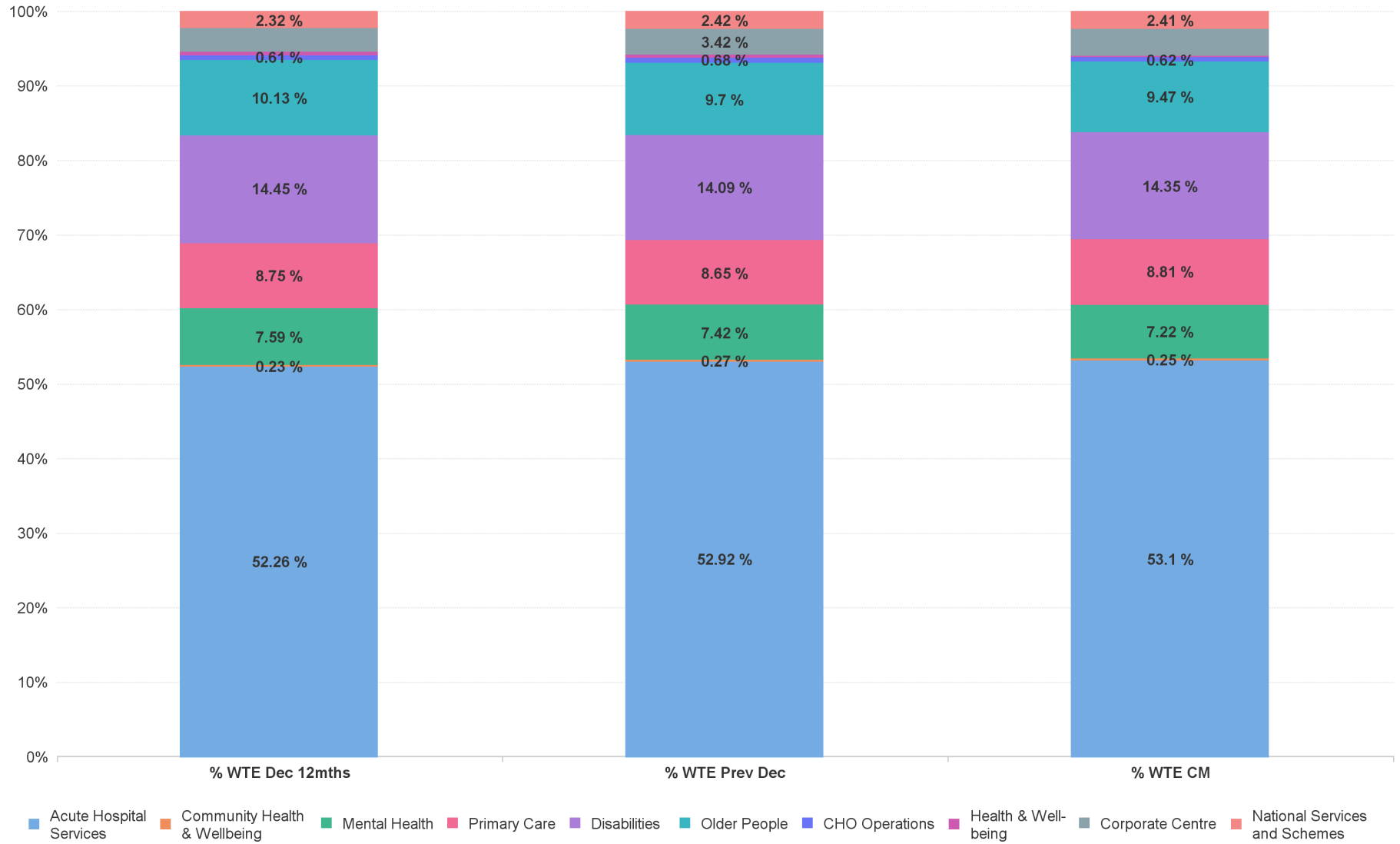


Employment Report by Care Group : SEP 2024

Care Group SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	119,813	137,745	145,985	147,714	147,557	+8,239	+1,572	-157	+9,811	+27,744	7.12%	166,649
Acute Hospital Services	60,605	71,988	77,257	78,499	78,353	+5,269	+1,097	-146	+6,365	+17,748	8.84%	86,408
Acute Services	60,605	71,988	77,257	78,499	78,353	+5,269	+1,097	-146	+6,365	+17,748	8.84%	86,408
Community Health & Wellbeing		322	390	362	365	+69	-25	+3	+43	+365	13.51%	416
Mental Health	9,967	10,453	10,838	10,671	10,651	+385	-187	-20	+197	+684	1.89%	11,726
Primary Care	10,597	12,057	12,631	13,069	12,998	+573	+368	-71	+941	+2,401	7.80%	15,541
Disabilities	18,273	19,903	20,565	21,055	21,179	+662	+614	+125	+1,276	+2,907	6.41%	25,119
Older People	13,239	13,947	14,154	14,024	13,975	+207	-179	-49	+27	+736	0.20%	16,821
CHO Operations	9	839	989	935	922	+149	-67	-13	+82	+913	9.82%	973
Community Services	52,085	57,523	59,567	60,115	60,090	+2,044	+524	-25	+2,568	+8,006	4.46%	70,596
National Services & Central Functions	7,123	8,235	9,161	9,099	9,113	+927	-48	+14	+878	+1,990	10.66%	9,645



% Total by Care Group



Employment Report : Acute Services SEP 2024

Employment by Acute Services SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Acute Services	62,538	74,055	79,578	80,863	80,735	+5,523	+1,157	-128	+6,680	+18,196	9.02%	88,883
Consultants	2,782	3,329	3,644	3,828	3,856	+315	+212	+28	+527	+1,074	15.83%	4,162
Registrars	2,943	3,489	3,711	3,877	3,906	+222	+195	+29	+416	+963	11.94%	3,998
SHO/ Interns	2,795	3,333	3,716	3,723	3,794	+383	+78	+71	+461	+999	13.83%	3,838
Medical/ Dental, other	60	75	74	82	85	-1	+11	+3	+10	+26	12.96%	132
Medical & Dental	8,579	10,227	11,145	11,510	11,641	+918	+496	+130	+1,414	+3,062	13.83%	12,130
Nurse/ Midwife Manager	4,705	5,716	6,166	6,185	6,152	+450	-14	-34	+436	+1,447	7.62%	6,732
Nurse/ Midwife Specialist & AN/MP	1,288	1,897	2,257	2,353	2,365	+360	+108	+13	+469	+1,078	24.70%	2,596
Staff Nurse/ Staff Midwife	16,676	19,359	20,988	21,624	21,454	+1,629	+466	-169	+2,096	+4,778	10.83%	23,734
Public Health Nurse	1									-1	-100.00%	
Nursing/ Midwifery Student	431	538	351	662	670	-187	+319	+9	+132	+239	24.60%	1,181
Nursing/ Midwifery other	224	185	206	207	211	+21	+5	+4	+26	-13	14.05%	244
Nursing & Midwifery	23,325	27,694	29,968	31,030	30,852	+2,274	+884	-178	+3,158	+7,527	11.40%	34,487
Therapy Professions	2,008	2,563	2,741	2,762	2,789	+178	+48	+26	+225	+781	8.79%	3,130
Health Science/ Diagnostics	4,239	4,793	4,954	5,023	5,018	+161	+64	-4	+225	+780	4.69%	5,580
Social Care	3	3	3	3	3	-1	0	0	-1	-1	-17.44%	4
Pharmacy	901	1,133	1,203	1,224	1,241	+70	+38	+17	+107	+340	9.48%	1,388
Psychologists	101	136	175	169	173	+39	-2	+4	+37	+73	27.22%	208
Social Workers	355	441	505	509	507	+64	+3	-1	+67	+152	15.15%	571
H&S, Other	151	207	230	217	229	+23	-1	+13	+22	+79	10.81%	291
Health & Social Care Professionals	7,757	9,277	9,811	9,906	9,961	+534	+149	+55	+683	+2,204	7.37%	11,172
Management (VIII & above)	518	720	750	738	733	+30	-17	-5	+13	+215	1.78%	748
Administrative/ Supervisory (V to VII)	2,326	3,390	3,892	3,899	3,912	+502	+20	+13	+522	+1,586	15.41%	4,123
Clerical (III & IV)	6,605	7,264	7,682	7,573	7,523	+419	-159	-50	+259	+918	3.57%	8,468
Management & Administrative	9,449	11,373	12,325	12,211	12,168	+951	-157	-43	+795	+2,719	6.99%	13,339
Support	5,556	6,533	6,600	6,578	6,518	+66	-82	-60	-16	+961	-0.24%	7,298
Maintenance/ Technical	529	571	576	566	573	+5	-3	+7	+2	+44	0.37%	586
General Support	6,085	7,104	7,176	7,144	7,090	+72	-85	-53	-14	+1,005	-0.19%	7,884
Health Care Assistants	5,350	6,218	6,736	6,677	6,650	+518	-86	-27	+432	+1,300	6.94%	7,382
Ambulance Staff	1,825	1,931	2,103	2,071	2,061	+172	-42	-10	+130	+236	6.74%	2,128
Care, other	168	230	314	313	311	+84	-3	-2	+81	+144	35.38%	361
Patient & Client Care	7,343	8,379	9,153	9,061	9,022	+774	-131	-39	+643	+1,679	7.68%	9,871



Employment Report : Community Services SEP 2024

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Community Services	52,085	57,523	59,567	60,115	60,090	+2,044	+524	-25	+2,568	+8,006	4.46%	70,596
Consultants	424	472	516	522	524	+44	+8	+2	+52	+100	10.93%	589
Registrars	687	798	852	927	931	+54	+78	+4	+132	+243	16.55%	971
SHO/ Interns	319	327	373	387	397	+46	+24	+11	+70	+78	21.52%	415
Medical/ Dental, other	634	629	606	573	573	-22	-33	+1	-56	-61	-8.85%	872
Medical & Dental	2,065	2,227	2,348	2,408	2,425	+122	+77	+17	+198	+360	8.91%	2,847
Nurse/ Midwife Manager	3,162	3,449	3,562	3,542	3,533	+113	-29	-9	+84	+371	2.44%	3,774
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,309	1,438	1,422	+245	+113	-15	+358	+731	33.67%	1,579
Staff Nurse/ Staff Midwife	9,008	9,366	9,339	9,499	9,447	-27	+109	-51	+81	+439	0.87%	10,799
Public Health Nurse	1,534	1,502	1,489	1,469	1,491	-13	+2	+22	-11	-43	-0.76%	1,797
Nursing/ Midwifery Student	223	174	213	256	297	+40	+84	+41	+123	+74	71.08%	508
Nursing/ Midwifery other	59	70	65	70	69	-4	+4	-1	-1	+11	-1.02%	80
Nursing & Midwifery	14,677	15,625	15,978	16,273	16,260	+353	+282	-13	+635	+1,583	4.06%	18,537
Therapy Professions	3,204	3,740	3,946	3,882	3,895	+206	-51	+13	+155	+691	4.15%	4,584
Health Science/ Diagnostics	108	125	126	130	127	+1	+1	-3	+2	+19	1.48%	142
Social Care	2,707	3,167	3,218	3,284	3,286	+51	+68	+2	+119	+579	3.75%	3,846
Pharmacy	98	125	141	140	141	+16	0	+1	+16	+43	12.56%	180
Psychologists	901	983	1,061	1,033	1,038	+78	-23	+5	+55	+137	5.62%	1,195
Social Workers	807	970	1,036	1,043	1,044	+66	+7	+1	+73	+237	7.56%	1,175
H&SC, Other	403	471	521	512	507	+50	-14	-5	+36	+104	7.64%	609
Health & Social Care Professionals	8,228	9,582	10,050	10,024	10,038	+468	-12	+14	+456	+1,810	4.76%	11,731
Management (VIII & above)	618	827	829	803	795	+2	-34	-8	-32	+177	-3.90%	821
Administrative/ Supervisory (V to VII)	1,507	2,400	2,719	2,708	2,709	+319	-10	+2	+310	+1,202	12.90%	2,881
Clerical (III & IV)	3,694	4,150	4,578	4,436	4,411	+428	-167	-26	+261	+717	6.29%	5,085
Management & Administrative	5,819	7,377	8,126	7,947	7,915	+749	-211	-32	+538	+2,096	7.30%	8,787
Support	2,461	2,269	2,164	2,185	2,182	-104	+18	-3	-86	-279	-3.81%	2,731
Maintenance/ Technical	406	425	438	452	451	+13	+13	-1	+26	+45	6.13%	478
General Support	2,867	2,694	2,602	2,637	2,633	-92	+31	-3	-60	-233	-2.24%	3,209
Health Care Assistants	12,147	13,075	13,505	13,959	13,937	+430	+432	-21	+862	+1,791	6.59%	16,442
Home Help	3,565	3,782	3,728	3,664	3,645	-54	-82	-19	-137	+80	-3.62%	5,225
Care, other	2,717	3,162	3,230	3,203	3,236	+68	+7	+33	+75	+519	2.36%	3,818
Patient & Client Care	18,430	20,019	20,462	20,826	20,819	+443	+357	-7	+800	+2,389	4.00%	25,485



Employment Report : National Services & Central Functions SEP 2024

National & Central Services by Staff Group: WTE SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total National Services & Central Functions	5,190	6,168	6,840	6,736	6,732	+672	-109	-4	+564	+1,542	+9.1%	7,170
Consultants	44	68	86	109	112	+18	+25	+3	+44	+68	+64.2%	117
Registrars	51	65	76	76	74	+11	-2	-1	+9	+23	+14.0%	80
SHO/ Interns	1	1		1	1	-1	+1	+0	-0	+0	-27.5%	1
Medical/ Dental, other	117	109	105	83	83	-4	-23	+0	-27	-34	-24.3%	106
Medical & Dental	213	244	268	268	270	+24	+2	+2	+26	+57	+10.6%	304
Nurse/ Midwife Manager	119	180	182	170	174	+2	-8	+4	-6	+55	-3.6%	197
Nurse/ Midwife Specialist & AN/MP	14	13	14	12	11	+1	-2	-0	-2	-3	-13.5%	15
Staff Nurse/ Staff Midwife	3	33	29	30	27	-4	-1	-2	-5	+25	-15.6%	34
Public Health Nurse	4	2	3	3	3	+1	+0	+0	+1	-1	+66.5%	4
Nursing/ Midwifery other	67	72	74	67	67	+1	-7	+0	-5	-0	-7.3%	73
Nursing & Midwifery	207	299	300	281	282	+1	-18	+1	-17	+75	-5.8%	323
Dietitians	18	6	4	3	3	-1	-1	+0	-2	-15	-40.4%	4
Dietitians		7	6	7	6	-1	-1	-1	-1	+6	-18.1%	7
Occupational Therapists		2							-2		-100.0%	
Physiotherapists	1	3	2	1		-1	-2	-1	-3	-1	-100.0%	
Speech & Language Therapists	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Therapy Professions	20	17	13	12	10	-3	-3	-2	-7	-11	-40.7%	12
Health Science/ Diagnostics	150	133	134	128	133	+0	-1	+5	-0	-17	-0.3%	171
Pharmacy	39	64	75	82	84	+11	+9	+2	+20	+45	+30.8%	86
Psychologists	2	1	2	2	2	+1	+0	+0	+1	+0	+102.0%	2
Social Workers	4	19	18	17	17	-1	-1	+0	-2	+13	-11.9%	19
H&SC, Other	569	628	683	691	685	+54	+2	-7	+56	+116	+9.0%	746
Health & Social Care Professionals	784	862	924	931	930	+62	+6	-2	+68	+146	+7.8%	1,036
Management (VIII & above)	710	899	959	936	955	+61	-4	+19	+56	+246	+6.3%	987
Administrative/ Supervisory (V to VII)	1,372	1,947	2,276	2,260	2,255	+329	-21	-5	+308	+883	+15.8%	2,354
Clerical (III & IV)	1,501	1,560	1,718	1,681	1,660	+158	-58	-21	+99	+158	+6.4%	1,772
Management & Administrative	3,583	4,406	4,953	4,877	4,870	+547	-84	-7	+464	+1,287	+10.5%	5,113
Support	114	111	138	130	133	+27	-5	+3	+22	+19	+20.0%	139
Maintenance/ Technical	239	225	241	233	233	+16	-9	-1	+7	-6	+3.3%	239
General Support	353	336	379	364	366	+43	-13	+2	+30	+13	+8.8%	378
Health Care Assistants	11	16	14	12	12	-2	-1	-0	-3	+2	-20.3%	14
Ambulance Staff	3	1	1	1	1	+0	+0	+0	+0	-2	+0.0%	1
Care, other	36	4	1	1	1	-3	+0	+0	-3	-35	-72.0%	1
Patient & Client Care	50	20	16	14	14	-5	-1	-0	-6	-35	-28.5%	16



Employment Report by Care Groups: SEP 2024

Acute Hospital Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Acute Hospital Services	60,605	71,988	77,257	78,499	78,353	+5,269	+1,097	-146	+6,365	+17,748	+8.8%	86,408
Consultants	2,781	3,328	3,643	3,827	3,855	+315	+212	+28	+527	+1,074	+15.8%	4,161
Registrars	2,943	3,489	3,711	3,877	3,906	+222	+195	+29	+416	+963	+11.9%	3,998
SHO/ Interns	2,795	3,333	3,716	3,723	3,794	+383	+78	+71	+461	+999	+13.8%	3,838
Medical/ Dental, other	60	75	74	82	85	-1	+11	+3	+10	+26	+13.0%	132
Medical & Dental	8,578	10,226	11,144	11,509	11,640	+918	+496	+130	+1,414	+3,062	+13.8%	12,129
Nurse/ Midwife Manager	4,704	5,713	6,163	6,178	6,144	+450	-19	-34	+431	+1,440	+7.6%	6,724
Nurse/ Midwife Specialist & AN/MP	1,288	1,897	2,257	2,353	2,365	+360	+108	+13	+469	+1,078	+24.7%	2,596
Staff Nurse/ Staff Midwife	16,675	19,359	20,988	21,624	21,454	+1,629	+466	-169	+2,096	+4,779	+10.8%	23,734
Public Health Nurse	1									-1	-100.0%	
Nursing/ Midwifery awaiting registration	153	261	153	20	137	-108	-16	+117	-124	-16	-47.5%	160
Pre-registration Nurse/ Midwife Intern	83	137	71	553	407	-65	336	-146	271	+325	+198.1%	869
Post-registration Nurse/ Midwife Student	195	140	127	89	126	-13	-1	+37	-14	-70	-10.2%	152
Nursing/ Midwifery Student	431	538	351	662	670	-187	+319	+9	+132	+239	+24.6%	1,181
Nursing/ Midwifery other	224	185	206	207	211	+21	+5	+4	+26	-13	+14.1%	244
Nursing & Midwifery	23,323	27,691	29,965	31,023	30,845	+2,274	+880	-178	+3,154	+7,522	+11.4%	34,479
Dietitians	392	475	517	520	527	+42	10	+7	53	+135	+11.1%	599
Occupational Therapists	368	528	577	601	605	+50	28	+4	77	+237	+14.7%	655
Physiotherapists	992	1221	1,286	1290	1306	+64	20	+16	84	+313	+6.9%	1,468
Podiatrists & Chiropodists	34	34	35	35	34	+1	-1	-1	0	+0	-0.5%	41
Speech & Language Therapists	198	285	308	297	297	+22	-11	+0	12	+99	+4.1%	342
Orthoptists	22	20	18	20	19	-2	1	0	-1	-3	-3.0%	25
Therapy Professions	2,007	2,563	2,741	2,762	2,789	+178	+48	+26	+225	+782	+8.8%	3,130
Health Science/ Diagnostics	4,239	4,793	4,954	5,023	5,018	+161	+64	-4	+225	+780	+4.7%	5,580
Social Care	3	3	3	3	3	-1	-0	-0	-1	-1	-17.4%	4
Pharmacy	901	1,133	1,203	1,223	1,240	+70	+37	+17	+106	+339	+9.4%	1,387
Psychologists	101	136	175	169	173	+39	-2	+4	+37	+73	+27.2%	208
Social Workers	355	441	505	509	507	+64	+3	-1	+67	+152	+15.1%	571
H&SC, Other	151	207	216	174	170	+9	-46	-4	-37	+19	-17.8%	216
Health & Social Care Professionals	7,756	9,277	9,797	9,862	9,900	+520	+103	+38	+623	+2,144	+6.7%	11,096
Management (VIII & above)	505	700	710	698	691	+11	-19	-7	-8	+186	-1.2%	706
Administrative/ Supervisory (V to VII)	2,297	3,339	3,806	3,769	3,774	+467	-33	+5	+435	+1,477	+13.0%	3,981
Clerical (III & IV)	6,564	7,218	7,621	7,516	7,464	+403	-157	-52	+246	+900	+3.4%	8,404
Management & Administrative	9,367	11,257	12,138	11,983	11,929	+881	-209	-54	+672	+2,562	+6.0%	13,091
Support	5,553	6,530	6,597	6,576	6,516	+67	-81	-60	-14	+963	-0.2%	7,296
Maintenance/ Technical	527	570	575	565	572	+5	-3	+7	+2	+45	+0.4%	585
General Support	6,079	7,100	7,172	7,141	7,088	+72	-84	-53	-12	+1,008	-0.2%	7,881
Health Care Assistants	5,348	6,217	6,735	6,676	6,649	+518	-86	-27	+432	+1,301	+6.9%	7,381
Care, other	153	219	304	304	302	+85	-2	-2	+83	+149	+37.7%	351
Patient & Client Care	5,501	6,437	7,039	6,981	6,951	+603	-88	-30	+514	+1,450	+8.0%	7,732

Community Health & Wellbeing	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Community Health & Wellbeing		322	390	362	365	+69	-25	+3	+43	+365	+13.5%	416



Community Health & Wellbeing	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Community Health & Wellbeing		322	390	362	365	+69	-25	+3	+43	+365	+13.5%	416
Medical/ Dental, other		3				-3			-3		-100.0%	
Medical & Dental		3				-3			-3		-100.0%	
Nurse/ Midwife Manager		4	12	10	10	+7	-2	+0	+6	+10	+126.8%	11
Nurse/ Midwife Specialist & AN/MP			3	6	6	+3	+3	-0	+6	+6	-100.0%	7
Staff Nurse/ Staff Midwife			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Public Health Nurse		1				-1			-1		-100.0%	
Nursing & Midwifery		5	16	17	17	+11	+1	-0	+11	+17	+209.9%	19
Dietitians		10	10	9	9	-1	0	+0	-1	+9	-7.3%	11
Occupational Therapists		1				-1			-1		-100.0%	
Physiotherapists			1	1	1	+1	0	+0	1	+1	-100.0%	1
Therapy Professions		11	11	10	10	-1	-0	+0	-1	+10	-6.7%	12
Pharmacy			1			+1	-1				-100.0%	
H&SC, Other		14	9	4	4	-5	-5	-0	-10	+4	-72.5%	16
Health & Social Care Professionals		25	21	15	14	-5	-6	-0	-11	+14	-43.8%	28
Management (VIII & above)		14	26	22	24	+12	-2	+2	+10	+24	+70.0%	26
Administrative/ Supervisory (V to VII)		75	76	67	67	+1	-9	+0	-8	+67	-11.0%	72
Clerical (III & IV)		35	49	48	48	+14	-1	+0	+13	+48	+38.1%	54
Management & Administrative		124	151	137	139	+27	-12	+2	+15	+139	+12.0%	152
Maintenance/ Technical		1	1			+0	-1		-1		-100.0%	
General Support		1	1			+0	-1		-1		-100.0%	
Health Care Assistants		6	3	3	3	-4	+0	+0	-4	+3	-58.9%	3
Care, other		157	199	191	192	+42	-7	+1	+36	+192	+22.7%	214
Patient & Client Care		163	202	193	195	+39	-7	+1	+32	+195	+19.5%	217

Mental Health	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Mental Health	9,967	10,453	10,838	10,671	10,651	+385	-187	-20	+197	+684	+1.9%	11,726
Consultants	353	397	430	438	442	+33	+12	+4	+45	+90	+11.4%	486
Registrars	269	345	339	344	349	-6	+10	+5	+4	+80	+1.1%	363
SHO/ Interns	261	267	297	303	312	+30	+15	+9	+45	+50	+16.7%	322
Medical/ Dental, other	5	4	3	3	3	-1	+0	+0	-1	-2	-24.0%	6
Medical & Dental	888	1,013	1,069	1,088	1,105	+56	+37	+17	+93	+218	+9.1%	1,177
Nurse/ Midwife Manager	1,201	1,245	1,237	1,177	1,163	-8	-74	-13	-82	-38	-6.6%	1,218
Nurse/ Midwife Specialist & AN/MP	460	631	734	758	746	+104	+12	-12	+115	+286	+18.3%	807
Staff Nurse/ Staff Midwife	3,002	2,948	2,892	2,851	2,843	-56	-49	-9	-105	-160	-3.6%	3,086
Nursing/ Midwifery awaiting registration	57	39	56	3	72	+17	17	+69	34	+16	+87.0%	94
Pre-registration Nurse/ Midwife Intern	25	26	14	159	116	-13	102	-44	89	+91	+338.0%	222
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Nursing/ Midwifery Student	83	65	69	162	188	+4	+119	+26	+123	+105	+188.8%	316
Nursing/ Midwifery other	32	34	33	36	36	-2	+3	-0	+1	+4	+3.9%	40
Nursing & Midwifery	4,778	4,924	4,965	4,984	4,976	+42	+11	-8	+53	+198	+1.1%	5,467
Dietitians	19	18	24	23	24	+6	-1	+1	6	+5	+31.3%	27
Occupational Therapists	337	346	353	327	325	+7	-28	-2	-21	-11	-6.1%	371
Physiotherapists	2	3	1	1	1	-2	0	+0	-2	-1	-67.3%	2
Podiatrists & Chiropodists	1	1				-1			-1	-1	-100.0%	
Speech & Language Therapists	62	68	66	65	65	-2	-1	+0	-2	+3	-3.7%	78
Therapy Professions	420	435	444	416	415	+9	-29	-1	-20	-5	-4.7%	478
Social Care	74	72	63	59	58	-9	-5	-1	-14	-16	-19.4%	66
Pharmacy	19	19	25	22	22	+6	-3	-0	+3	+4	+14.9%	30



Mental Health	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Mental Health	9,967	10,453	10,838	10,671	10,651	+385	-187	-20	+197	+684	+1.9%	11,726
Psychologists	394	448	467	446	444	+20	-24	-3	-4	+49	-0.9%	519
Social Workers	350	414	431	412	410	+17	-20	-1	-3	+60	-0.8%	459
H&SC, Other	107	130	155	155	153	+25	-3	-2	+23	+46	+17.3%	176
Health & Social Care Professionals	1,364	1,518	1,586	1,510	1,502	+68	-84	-8	-16	+137	-1.1%	1,728
Management (VIII & above)	58	75	73	74	73	-1	-0	-0	-1	+15	-1.8%	74
Administrative/ Supervisory (V to VII)	238	287	329	320	319	+42	-10	-1	+32	+81	+11.0%	336
Clerical (III & IV)	717	707	821	780	770	+115	-51	-10	+63	+53	+9.0%	860
Management & Administrative	1,014	1,068	1,223	1,173	1,162	+155	-62	-11	+93	+148	+8.7%	1,270
Support	585	556	530	505	504	-25	-26	-1	-52	-81	-9.3%	570
Maintenance/ Technical	127	129	125	126	126	-4	+1	-0	-3	-1	-2.1%	129
General Support	712	685	655	631	630	-29	-25	-1	-54	-82	-7.9%	699
Health Care Assistants	996	1,030	1,111	1,072	1,063	+81	-47	-8	+33	+68	+3.2%	1,139
Care, other	216	216	229	212	212	+13	-17	-0	-4	-4	-1.7%	246
Patient & Client Care	1,212	1,246	1,340	1,284	1,276	+94	-64	-8	+30	+64	+2.4%	1,385

Primary Care	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Primary Care	10,597	12,057	12,631	13,069	12,998	+573	+368	-71	+941	+2,401	+7.8%	15,541
Consultants	44	50	59	61	59	+8	+0	-2	+9	+15	+17.2%	70
Registrars	396	433	494	558	555	+61	+61	-2	+122	+160	+28.2%	580
SHO/ Interns	36	39	45	54	55	+6	+11	+1	+16	+19	+41.4%	62
Medical/ Dental, other	520	511	507	482	482	-4	-25	-0	-29	-38	-5.7%	703
Medical & Dental	995	1,034	1,105	1,155	1,151	+71	+47	-3	+118	+156	+11.4%	1,415
Nurse/ Midwife Manager	358	477	502	560	560	+25	+58	-0	+83	+202	+17.5%	622
Nurse/ Midwife Specialist & AN/MP	143	278	368	470	467	+90	+98	-3	+189	+324	+67.9%	546
Staff Nurse/ Staff Midwife	862	1,057	1,151	1,334	1,289	+94	+138	-45	+232	+427	+22.0%	1,655
Public Health Nurse	1,513	1,477	1,467	1,447	1,470	-9	+3	+23	-7	-43	-0.5%	1,773
Post-registration Nurse/ Midwife Student	96	96	105	15	50	+10	-56	+35	-46	-46	-48.1%	78
Nursing/ Midwifery Student	96	96	105	15	50	+10	-56	+35	-46	-46	-48.1%	78
Nursing/ Midwifery other	4	5	3	8	8	-2	+4	-1	+3	+4	+54.3%	11
Nursing & Midwifery	2,976	3,389	3,597	3,834	3,843	+208	+246	+10	+454	+867	+13.4%	4,685
Dietitians	109	195	223	232	232	+28	9	+0	37	+122	+18.9%	277
Occupational Therapists	516	638	645	640	637	+7	-8	-3	-1	+121	-0.2%	752
Physiotherapists	543	654	712	696	695	+58	-17	-1	41	+152	+6.2%	848
Podiatrists & Chiropodists	25	82	85	90	89	+3	3	-2	6	+64	+7.6%	101
Speech & Language Therapists	527	572	575	537	533	+4	-43	-5	-39	+6	-6.9%	629
Orthoptists	13	20	20	18	17	+1	-3	0	-3	+4	-12.9%	22
Therapy Professions	1,733	2,162	2,261	2,214	2,203	+99	-58	-11	+41	+470	+1.9%	2,629
Health Science/ Diagnostics	82	99	100	102	99	+1	-1	-3	-0	+17	-0.3%	110
Social Care	35	39	45	45	46	+7	+0	+1	+7	+10	+18.2%	50
Pharmacy	58	68	78	83	82	+10	+4	-0	+14	+25	+21.0%	102
Psychologists	303	292	347	339	340	+55	-7	+1	+49	+37	+16.6%	384
Social Workers	138	194	205	228	227	+11	+22	-1	+33	+89	+16.9%	257
H&SC, Other	209	255	260	259	259	+5	-1	-1	+4	+50	+1.6%	307
Health & Social Care Professionals	2,558	3,108	3,297	3,269	3,255	+188	-41	-14	+147	+697	+4.7%	3,839
Management (VIII & above)	305	252	234	236	236	-18	+2	-0	-16	-68	-6.3%	248
Administrative/ Supervisory (V to VII)	621	762	809	828	826	+47	+17	-2	+64	+205	+8.4%	890
Clerical (III & IV)	1,742	1,842	1,995	1,981	1,962	+153	-33	-19	+120	+220	+6.5%	2,298
Management & Administrative	2,668	2,856	3,038	3,045	3,025	+181	-13	-21	+168	+357	+5.9%	3,436



Primary Care	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Primary Care	10,597	12,057	12,631	13,069	12,998	+573	+368	-71	+941	+2,401	+7.8%	15,541
Support	346	327	317	403	395	-10	+78	-8	+68	+49	+20.8%	547
Maintenance/ Technical	59	36	32	43	44	-3	+11	+1	+8	-16	+22.9%	48
General Support	405	362	350	446	439	-13	+89	-8	+76	+33	+21.0%	595
Health Care Assistants	254	466	422	518	491	-43	+69	-27	+25	+238	+5.5%	591
Home Help	18	15	22	23	22	+7	-0	-1	+7	+4	+45.7%	43
Care, other	723	827	800	779	772	-26	-29	-7	-55	+49	-6.7%	937
Patient & Client Care	995	1,308	1,245	1,320	1,285	-63	+40	-35	-23	+290	-1.7%	1,571

Disabilities	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Disabilities	18,273	19,903	20,565	21,055	21,179	+662	+614	+125	+1,276	+2,907	+6.4%	25,119
Consultants	24	18	22	17	18	+4	-4	+1	-0	-6	-1.8%	25
Registrars	13	10	9	11	12	-1	+3	+1	+2	-1	+20.0%	13
SHO/ Interns	7	9	14	10	10	+5	-4	-0	+1	+3	+9.7%	10
Medical/ Dental, other	14	13	12	11	11	-1	-1	+0	-2	-3	-13.7%	17
Medical & Dental	58	50	57	49	51	+7	-6	+2	+1	-7	+1.5%	65
Nurse/ Midwife Manager	892	959	968	947	956	+9	-12	+8	-4	+64	-0.4%	1,033
Nurse/ Midwife Specialist & AN/MP	62	70	80	78	80	+10	+0	+2	+10	+18	+14.6%	88
Staff Nurse/ Staff Midwife	2,569	2,618	2,594	2,587	2,591	-24	-3	+4	-27	+23	-1.0%	2,981
Public Health Nurse	6	12	11	11	10	-1	-1	-1	-2	+4	-14.7%	12
Nursing/ Midwifery awaiting registration	14	4	4		7	+0	3	+7	3	-7	+91.0%	9
Pre-registration Nurse/ Midwife Intern	28	7	27	78	50	+20	23	-28	43	+22	+608.6%	103
Nursing/ Midwifery Student	42	11	31	78	57	+21	+26	-21	+46	+15	+428.6%	112
Nursing/ Midwifery other	22	28	27	24	24	-1	-3	-0	-4	+2	-13.4%	27
Nursing & Midwifery	3,593	3,697	3,710	3,726	3,718	+13	+8	-8	+21	+125	+0.6%	4,253
Dietitians	18	20	28	33	34	+8	6	+1	14	+16	+66.7%	41
Occupational Therapists	263	304	327	332	340	+23	13	+8	37	+77	+12.0%	385
Physiotherapists	189	193	204	213	226	+11	22	+13	32	+36	+16.8%	266
Speech & Language Therapists	292	273	283	300	296	+11	12	-4	23	+4	+8.4%	354
Therapy Professions	763	790	843	877	896	+53	+53	+18	+106	+133	+13.4%	1,046
Health Science/ Diagnostics	20	21	22	23	23	+0	+2	+0	+2	+3	+10.3%	24
Social Care	2,595	3,055	3,107	3,178	3,180	+53	+73	+2	+125	+585	+4.1%	3,726
Pharmacy	7	8	8	7	8	+0	-0	+1	+0	+2	+1.2%	11
Psychologists	202	239	243	244	250	+4	+7	+6	+11	+48	+4.7%	286
Social Workers	219	239	255	265	268	+16	+13	+4	+29	+49	+12.2%	308
H&SC, Other	85	68	68	67	66	+0	-3	-1	-2	-19	-3.6%	82
Health & Social Care Professionals	3,890	4,421	4,547	4,661	4,692	+126	+145	+31	+271	+802	+6.1%	5,483
Management (VIII & above)	180	236	238	231	233	+2	-5	+1	-3	+53	-1.4%	236
Administrative/ Supervisory (V to VII)	477	665	776	792	799	+110	+23	+8	+134	+322	+20.1%	848
Clerical (III & IV)	660	744	804	770	775	+60	-28	+5	+32	+115	+4.3%	914
Management & Administrative	1,317	1,645	1,817	1,793	1,807	+172	-10	+14	+162	+490	+9.9%	1,998
Support	733	624	552	535	546	-71	-7	+11	-78	-187	-12.5%	774
Maintenance/ Technical	124	126	144	138	137	+19	-7	-0	+12	+13	+9.3%	153
General Support	857	750	697	673	683	-53	-14	+10	-67	-174	-8.9%	927
Health Care Assistants	6,818	7,495	7,879	8,285	8,327	+384	+448	+42	+832	+1,509	+11.1%	10,049
Home Help	99	80	68	65	66	-12	-2	+1	-14	-34	-18.0%	187
Care, other	1,638	1,766	1,791	1,802	1,836	+25	+45	+33	+70	+197	+3.9%	2,157
Patient & Client Care	8,556	9,341	9,738	10,153	10,228	+397	+490	+75	+887	+1,672	+9.5%	12,393



Older People	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Older People	13,239	13,947	14,154	14,024	13,975	+207	-179	-49	+27	+736	+0.2%	16,821
Consultants	4	7	5	5	5	-1	-1	-1	-2	+1	-29.3%	8
Registrars	10	10	11	14	15	+1	+4	+0	+5	+5	+52.7%	15
SHO/ Interns	15	12	18	20	21	+6	+3	+1	+9	+6	+73.5%	21
Medical/ Dental, other	95	98	85	77	77	-14	-7	+1	-21	-18	-21.5%	146
Medical & Dental	124	126	118	116	117	-8	-1	+1	-9	-6	-7.3%	190
Nurse/ Midwife Manager	711	738	811	817	813	+73	+2	-4	+76	+103	+10.3%	857
Nurse/ Midwife Specialist & AN/MP	26	74	111	111	110	+36	-0	-1	+36	+84	+48.1%	116
Staff Nurse/ Staff Midwife	2,575	2,737	2,700	2,724	2,722	-38	+22	-2	-15	+147	-0.6%	3,074
Public Health Nurse	14	13	11	11	11	-1	-1	-0	-2	-4	-15.9%	12
Nursing/ Midwifery awaiting registration	1	1	7	1	2	+7	-5	+1	1	+1	+104.1%	2
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Nursing/ Midwifery Student	2	1	7	1	2	+7	-5	+1	+1	+0	+104.1%	2
Nursing/ Midwifery other	1	3	3	2	2	-0	-1	-0	-1	+1	-34.7%	2
Nursing & Midwifery	3,329	3,566	3,643	3,666	3,660	+77	+17	-6	+94	+331	+2.6%	4,063
Dietitians	16	25	30	32	32	+5	2	+0	7	+16	+27.3%	38
Occupational Therapists	113	125	144	134	141	+19	-3	+7	16	+28	+12.7%	155
Physiotherapists	123	152	163	151	149	+11	-14	-2	-3	+26	-2.2%	169
Podiatrists & Chiropodists	12	3	5	5	5	+1	0	0	2	-7	+45.6%	7
Speech & Language Therapists	23	34	43	41	43	+9	0	+1	9	+20	+26.0%	49
Therapy Professions	288	340	385	364	370	+45	-15	+6	+30	+82	+8.8%	418
Health Science/ Diagnostics	6	5	5	5	5	-0	-0	+0	-0	-1	-1.1%	8
Social Care	3	2	3	3	3	+0	+0	+0	+0	-0	+17.7%	4
Pharmacy	15	20	20	20	20	+0	+0	-0	+0	+5	+1.9%	28
Psychologists	2	4	4	4	4	+0	+0	-0	+1	+2	+16.9%	6
Social Workers	98	69	52	51	51	-18	-1	+0	-18	-47	-26.2%	58
H&SC, Other	1	3	26	23	23	+22	-3	-1	+19	+21	+573.1%	25
Health & Social Care Professionals	414	443	493	469	475	+50	-18	+6	+32	+61	+7.3%	547
Management (VIII & above)	75	116	122	113	114	+6	-9	+0	-3	+39	-2.4%	117
Administrative/ Supervisory (V to VII)	169	263	296	285	285	+33	-11	-0	+22	+116	+8.5%	300
Clerical (III & IV)	570	631	689	657	651	+58	-38	-5	+20	+81	+3.2%	742
Management & Administrative	813	1,010	1,107	1,055	1,050	+96	-57	-5	+39	+237	+3.9%	1,159
Support	797	757	762	740	736	+6	-26	-4	-20	-60	-2.6%	839
Maintenance/ Technical	95	94	94	101	101	+0	+6	-0	+7	+5	+7.0%	104
General Support	892	851	857	841	837	+6	-20	-4	-13	-55	-1.6%	943
Health Care Assistants	4,079	4,072	4,089	4,081	4,053	+16	-35	-28	-19	-26	-0.5%	4,660
Home Help	3,448	3,687	3,638	3,577	3,558	-49	-80	-19	-129	+110	-3.5%	4,995
Care, other	140	192	210	218	225	+18	+15	+6	+33	+84	+16.9%	264
Patient & Client Care	7,667	7,951	7,936	7,876	7,836	-15	-101	-40	-116	+168	-1.5%	9,919

CHO Operations	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHO Operations	9	839	989	935	922	+149	-67	-13	+82	+913	+9.8%	973
Registrars		1				-1			-1		-100.0%	
Medical & Dental		1				-1			-1		-100.0%	
Nurse/ Midwife Manager		26	32	30	30	+7	-2	-0	+5	+30	+19.1%	33
Nurse/ Midwife Specialist & AN/MP		11	13	14	14	+2	+1	-0	+3	+14	+22.3%	15
Staff Nurse/ Staff Midwife		6	2	1	1	-5	-0	+0	-5	+1	-78.8%	2
Post-registration Nurse/ Midwife Student		1				-1			-1		-100.0%	



CHO Operations	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHO Operations	9	839	989	935	922	+149	-67	-13	+82	+913	+9.8%	973
Nursing/ Midwifery Student		1				-1			-1		-100.0%	
Nursing/ Midwifery other											-100.0%	
Nursing & Midwifery		44	47	46	46	+3	-1	-0	+1	+46	+3.1%	50
Occupational Therapists		1	2	1	1	+1	-1	+0	0	+1	+0.0%	1
Therapy Professions		1	2	1	1	+1	-1	+0	+0	+1	+0.0%	1
Pharmacy		10	9	8	9	-2	-0	+1	-2	+9	-17.7%	9
Psychologists		1				-1			-1		-100.0%	
Social Workers	1	54	94	88	87	+40	-7	-1	+33	+86	+60.4%	93
H&SC, Other			2	3	3	+2	+1	+0	+3	+3	-100.0%	3
Health & Social Care Professionals	1	67	107	100	100	+40	-8	-0	+33	+99	+49.3%	106
Management (VIII & above)	1	134	136	126	115	+2	-21	-11	-19	+114	-14.1%	120
Administrative/ Supervisory (V to VII)	2	347	434	417	413	+87	-21	-3	+66	+411	+19.0%	435
Clerical (III & IV)	5	191	220	201	204	+29	-16	+3	+13	+199	+6.7%	217
Management & Administrative	8	672	790	744	732	+118	-58	-11	+60	+725	+8.9%	772
Support		5	2	2	1	-4	-1	-1	-4	+1	-81.7%	1
Maintenance/ Technical		40	41	44	43	+1	+2	-1	+3	+43	+8.4%	44
General Support		45	42	45	44	-3	+2	-1	-1	+44	-2.5%	45
Health Care Assistants		6	2			-4	-2		-6		-100.0%	
Care, other		4				-4			-4		-100.0%	
Patient & Client Care		10	2			-8	-2		-10		-100.0%	

Health & Well-being	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Health & Well-being	574	676	636	220	224	-40	-412	+4	-452	-350	-66.9%	248
Consultants	1	25	42			+17	-42		-25	-1	-100.0%	
Registrars	28	36	29			-6	-29		-36	-28	-100.0%	
Medical/ Dental, other	89	81	57	2	2	-24	-55	+0	-79	-87	-97.5%	2
Medical & Dental	118	141	128	2	2	-13	-126	+0	-139	-116	-98.6%	2
Nurse/ Midwife Manager	14	43	35	2	2	-8	-33	-0	-41	-12	-95.4%	2
Nurse/ Midwife Specialist & AN/MP	4	2	2			+0	-2		-2	-4	-100.0%	
Staff Nurse/ Staff Midwife	1	24	19			-4	-19		-24	-1	-100.0%	
Public Health Nurse	4	2	2	2	2	+0	+0	+0	+0	-2	+15.8%	3
Nursing & Midwifery	23	70	58	4	4	-12	-54	+0	-66	-19	-94.6%	5
Dietitians	18	6	4	3	3	-1	-1	+0	-2	-15	-40.4%	4
Therapy Professions	18	6	4	3	3	-1	-1	+0	-2	-15	-40.4%	4
Health Science/ Diagnostics	60	46	43	37	39	-3	-4	+2	-7	-21	-15.1%	46
Pharmacy	2	4	4			-0	-4		-4	-2	-100.0%	
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
H&SC, Other	34	69	88	38	40	+19	-48	+2	-29	+6	-41.9%	44
Health & Social Care Professionals	115	126	140	79	84	+14	-56	+4	-42	-32	-33.5%	95
Management (VIII & above)	44	66	57	27	26	-8	-31	-1	-39	-17	-60.0%	27
Administrative/ Supervisory (V to VII)	137	163	160	74	75	-3	-85	+1	-88	-62	-53.8%	81
Clerical (III & IV)	100	103	89	29	29	-14	-60	+0	-75	-71	-72.1%	34
Management & Administrative	281	332	306	131	130	-25	-176	-0	-201	-150	-60.7%	142
Support	1	2	1	2	2	-1	+1	+0	-0	+1	-10.7%	2
General Support	1	2	1	2	2	-1	+1	+0	-0	+1	-10.7%	2
Health Care Assistants	0	1	1	1	1	-0	+0	+0	-0	+0	-28.7%	1
Care, other	35	4	1	1	1	-3	+0	+0	-3	-34	-72.0%	1
Patient & Client Care	35	5	2	2	2	-3	+0	+0	-3	-33	-61.9%	2



Corporate Centre	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Corporate Centre	3,538	4,368	4,999	5,325	5,333	+631	+334	+8	+966	+1,796	+22.1%	5,656
Consultants	43	43	45	109	112	+2	+67	+3	+69	+69	+160.1%	117
Registrars	24	30	47	76	74	+17	+28	-1	+45	+51	+151.2%	80
SHO/ Interns	1	1		1	1	-1	+1	+0	-0	+0	-27.5%	1
Medical/ Dental, other	26	25	43	75	75	+18	+32	+0	+50	+49	+205.4%	97
Medical & Dental	94	99	134	260	262	+36	+128	+2	+164	+169	+166.1%	295
Nurse/ Midwife Manager	105	137	147	168	172	+9	+25	+4	+34	+66	+25.0%	195
Nurse/ Midwife Specialist & AN/MP	10	11	12	12	11	+1	-0	-0	+0	+1	+1.5%	15
Staff Nurse/ Staff Midwife	1	9	9	30	27	+0	+18	-2	+19	+26	+209.8%	34
Public Health Nurse			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Nursing/ Midwifery other	67	72	74	67	67	+1	-7	+0	-5	-0	-7.3%	73
Nursing & Midwifery	184	229	242	277	278	+13	+36	+1	+49	+94	+21.2%	318
Dietitians		6	5	7	6	-1	0	-1	0	+6	-3.8%	7
Occupational Therapists		2				-2			-2		-100.0%	
Physiotherapists	1	3	2	1		-1	-2	-1	-3	-1	-100.0%	
Speech & Language Therapists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1
Therapy Professions	2	10	8	9	7	-2	-2	-2	-4	+4	-34.9%	8
Health Science/ Diagnostics	90	87	90	91	94	+3	+3	+3	+7	+4	+7.6%	125
Pharmacy	8	17	22	33	34	+4	+12	+2	+17	+27	+96.9%	35
Psychologists	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Social Workers	4	19	18	17	17	-1	-1	+0	-2	+13	-11.9%	19
H&SC, Other	7	14	30	89	92	+16	+62	+3	+78	+85	+559.9%	97
Health & Social Care Professionals	112	148	169	239	244	+21	+76	+5	+97	+133	+65.6%	285
Management (VIII & above)	640	810	878	885	906	+68	+28	+20	+96	+266	+11.9%	937
Administrative/ Supervisory (V to VII)	1,126	1,650	1,968	2,043	2,037	+318	+69	-6	+388	+911	+23.5%	2,126
Clerical (III & IV)	1,031	1,095	1,229	1,258	1,242	+134	+13	-16	+146	+211	+13.4%	1,318
Management & Administrative	2,797	3,555	4,075	4,186	4,185	+521	+110	-1	+631	+1,388	+17.7%	4,381
Support	107	105	135	127	130	+31	-5	+3	+25	+23	+24.3%	136
Maintenance/ Technical	230	218	230	223	222	+12	-9	-1	+3	-8	+1.5%	228
General Support	337	323	366	350	352	+43	-14	+2	+29	+15	+8.9%	364
Health Care Assistants	10	15	13	12	12	-2	-1	-0	-3	+1	-19.7%	13
Ambulance Staff	2									-2	-100.0%	
Care, other	2									-2	-100.0%	
Patient & Client Care	14	15	13	12	12	-2	-1	-0	-3	-2	-19.7%	13

National Services and Schemes	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total National Services and Schem	3,012	3,191	3,527	3,555	3,556	+335	+29	+1	+365	+544	+11.4%	3,741
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical/ Dental, other	2	4	6	6	6	+2	+0	+0	+2	+4	+38.1%	7
Medical & Dental	3	5	7	7	7	+2	+0	+0	+2	+4	+30.8%	8
Nurse/ Midwife Manager	1	3	3	7	7	-0	+4	+0	+4	+6	+138.9%	8
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	3	3	7	7	-0	+4	+0	+4	+5	+138.9%	8
Dietitians	1	1	1			+0	-1		-1	-1	-100.0%	
Occupational Therapists											-100.0%	
Therapy Professions	1	1	1			+0	-1		-1	-1	-100.0%	
Pharmacy	29	43	49	51	51	+6	+1	+0	+8	+21	+18.3%	52



National Services and Schemes	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total National Services and Schem	3,012	3,191	3,527	3,555	3,556	+335	+29	+1	+365	+544	+11.4%	3,741
H&SC, Other	528	545	579	606	612	+34	+32	+5	+66	+84	+12.2%	680
Health & Social Care Professionals	558	589	629	657	662	+40	+33	+5	+73	+104	+12.4%	732
Management (VIII & above)	38	44	64	64	65	+20	+1	+1	+21	+27	+46.7%	65
Administrative/ Supervisory (V to VII)	137	185	234	273	281	+49	+47	+8	+96	+144	+51.7%	289
Clerical (III & IV)	412	407	461	451	448	+54	-13	-3	+41	+36	+10.1%	484
Management & Administrative	586	636	758	787	793	+122	+35	+6	+157	+207	+24.7%	838
Support	10	7	3	3	3	-4	-1	-0	-4	-7	-61.9%	3
Maintenance/ Technical	11	8	12	12	12	+4	+0	+0	+4	+1	+53.2%	12
General Support	21	15	15	15	15	+0	-1	-0	-0	-6	-1.9%	15
Health Care Assistants	2	1	1	1	1	+0	-0	-0	-0	-1	-4.5%	1
Ambulance Staff	1,826	1,932	2,104	2,072	2,062	+172	-42	-10	+130	+236	+6.7%	2,129
Care, other	15	11	10	9	9	-1	-0	+1	-1	-5	-12.8%	10
Patient & Client Care	1,842	1,943	2,115	2,082	2,072	+171	-43	-10	+129	+230	+6.6%	2,140



Employment Report by Hospital Groups & CHOs: SEP 2024

National Ambulance Service	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total National Ambulance Service	1,933	2,067	2,321	2,363	2,381	+254	+60	+18	+314	+448	+15.2%	2,475
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	1	3	3	7	7	-0	+4	+0	+4	+6	+138.9%	8
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	3	3	7	7	-0	+4	+0	+4	+5	+138.9%	8
Dietitians	1									-1	-100.0%	
Therapy Professions	1									-1	-100.0%	
Pharmacy				1	1		+1	+0	+1	+1	-100.0%	1
H&SC, Other			14	43	59	+14	+45	+16	+59	+59	-100.0%	75
Health & Social Care Professionals	1		14	44	60	+14	+46	+16	+60	+59	-100.0%	76
Management (VIII & above)	12	21	40	41	42	+19	+2	+1	+21	+30	+102.8%	42
Administrative/ Supervisory (V to VII)	29	50	85	130	138	+35	+53	+8	+88	+109	+174.4%	142
Clerical (III & IV)	41	45	61	57	59	+16	-2	+2	+14	+18	+30.2%	64
Management & Administrative	82	116	186	228	239	+70	+53	+11	+123	+157	+105.4%	248
Support	4	3	2	2	2	-1	-1	-0	-1	-2	-45.5%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
General Support	6	4	3	3	3	-1	-1	-0	-1	-3	-34.5%	3
Health Care Assistants	2	1	1	1	1	+0	-0	-0	-0	-1	-4.5%	1
Ambulance Staff	1,825	1,931	2,103	2,071	2,061	+172	-42	-10	+130	+236	+6.7%	2,128
Care, other	15	11	10	9	9	-1	-0	+1	-1	-5	-12.8%	10
Patient & Client Care	1,841	1,942	2,114	2,081	2,071	+171	-43	-10	+129	+230	+6.6%	2,139

Children's Health Ireland	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Children's Health Ireland	3,602	4,108	4,522	4,493	4,517	+414	-5	+24	+409	+915	+10.0%	5,115
Consultants	220	279	299	309	310	+20	+11	+1	+31	+90	+11.2%	330
Registrars	204	226	249	273	275	+23	+26	+2	+49	+71	+21.9%	290
SHO/ Interns	88	107	125	128	130	+19	+5	+2	+23	+42	+21.8%	132
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	3
Medical & Dental	514	612	674	711	716	+61	+43	+5	+104	+203	+17.0%	755
Nurse/ Midwife Manager	331	375	376	392	402	+1	+26	+10	+27	+71	+7.2%	452
Nurse/ Midwife Specialist & AN/MP	152	206	261	238	240	+55	-21	+2	+34	+88	+16.4%	283
Staff Nurse/ Staff Midwife	805	882	985	1,036	995	+102	+10	-42	+112	+189	+12.7%	1,129
Nursing/ Midwifery awaiting registration		2	1	2	4	-1	3	+2	2	+4	+146.9%	4
Pre-registration Nurse/ Midwife Intern	12	21	17	17	16	-4	0	-1	-5	+4	-22.8%	66
Post-registration Nurse/ Midwife Student	63	57	54	24	61	-3	7	+37	4	-2	+7.8%	81
Nursing/ Midwifery Student	75	79	71	43	81	-8	+10	+38	+2	+6	+2.6%	151
Nursing/ Midwifery other	10	9	11	11	11	+3	-1	-1	+2	+0	+23.3%	12
Nursing & Midwifery	1,374	1,551	1,704	1,721	1,729	+153	+24	+8	+177	+355	+11.4%	2,027
Dietitians	46	58	55	49	51	-3	-4	+1	-8	+4	-13.2%	59
Occupational Therapists	20	22	30	30	30	+7	0	+0	7	+10	+32.7%	35
Physiotherapists	49	56	59	51	53	+3	-7	+2	-3	+4	-5.9%	60
Speech & Language Therapists	15	19	24	21	21	+5	-3	0	2	+5	+10.5%	27



Children's Health Ireland	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Children's Health Ireland	3,602	4,108	4,522	4,493	4,517	+414	-5	+24	+409	+915	+10.0%	5,115
Orthoptists	6	4	5	6	6	+0	1	+0	1	-1	+26.5%	7
Therapy Professions	136	160	172	157	159	+12	-13	+3	-1	+23	-0.3%	188
Health Science/ Diagnostics	280	304	322	326	323	+18	+0	-3	+19	+42	+6.2%	355
Pharmacy	45	58	62	66	69	+4	+7	+3	+11	+24	+18.9%	77
Psychologists	38	44	62	56	58	+18	-4	+2	+14	+20	+31.6%	72
Social Workers	57	64	71	67	67	+7	-4	+1	+3	+11	+5.1%	81
H&SC, Other	25	37	30	28	29	-6	-1	+1	-7	+4	-19.2%	37
Health & Social Care Professionals	581	666	720	699	706	+54	-14	+6	+39	+125	+5.9%	810
Management (VIII & above)	52	72	75	78	78	+3	+2	-0	+6	+26	+7.7%	80
Administrative/ Supervisory (V to VII)	272	358	438	416	422	+79	-16	+5	+63	+150	+17.6%	438
Clerical (III & IV)	420	430	441	420	418	+11	-23	-2	-12	-2	-2.9%	489
Management & Administrative	744	861	954	914	917	+93	-37	+3	+56	+173	+6.5%	1,007
Support	195	211	225	227	229	+14	+4	+2	+18	+34	+8.5%	259
Maintenance/ Technical	15	14	15	15	15	+1	-1	+0	+0	-0	+1.9%	15
General Support	210	225	240	242	244	+15	+4	+2	+18	+34	+8.1%	274
Health Care Assistants	165	181	220	198	197	+39	-24	-1	+15	+32	+8.5%	232
Care, other	14	10	9	9	9	-1	-1	-0	-2	-5	-15.3%	10
Patient & Client Care	179	191	229	206	205	+38	-24	-1	+14	+26	+7.3%	242

Dublin Midlands Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Dublin Midlands Hospital Gro	11,732	13,424	14,540	15,066	15,072	+1,116	+532	+6	+1,648	+3,339	+12.3%	16,551
Consultants	498	611	668	697	700	+58	+32	+3	+90	+203	+14.7%	757
Registrars	545	638	689	694	707	+51	+18	+13	+70	+162	+10.9%	725
SHO/ Interns	479	542	585	611	615	+43	+30	+5	+73	+137	+13.5%	618
Medical/ Dental, other	9	11	12	14	15	+1	+3	+1	+4	+6	+35.3%	18
Medical & Dental	1,531	1,802	1,955	2,016	2,038	+153	+84	+22	+236	+508	+13.1%	2,118
Nurse/ Midwife Manager	949	1,081	1,159	1,153	1,147	+78	-11	-6	+66	+198	+6.1%	1,253
Nurse/ Midwife Specialist & AN/MP	218	334	413	465	471	+78	+58	+7	+137	+254	+40.9%	513
Staff Nurse/ Staff Midwife	3,076	3,421	3,751	4,014	4,001	+330	+250	-13	+580	+925	+17.0%	4,346
Nursing/ Midwifery awaiting registration	22	85	38	13	21	-47	-18	+8	-64	-1	-75.6%	22
Pre-registration Nurse/ Midwife Intern	8	12	15	105	100	+3	85	-5	88	+92	+704.9%	202
Post-registration Nurse/ Midwife Student	13	6	6	5	5	+0	-1	+0	-1	-9	-18.2%	9
Nursing/ Midwifery Student	43	103	59	123	125	-44	+67	+3	+23	+82	+22.1%	233
Nursing/ Midwifery other	37	37	43	40	41	+6	-1	+1	+4	+4	+11.4%	50
Nursing & Midwifery	4,322	4,976	5,424	5,794	5,786	+448	+362	-8	+810	+1,464	+16.3%	6,395
Dietitians	99	102	113	119	122	+11	9	+3	20	+23	+19.4%	136
Occupational Therapists	72	92	100	102	105	+8	4	+2	13	+32	+13.7%	111
Physiotherapists	173	228	243	246	243	+15	0	-3	15	+70	+6.5%	270
Podiatrists & Chiropractists	4	5	4	3	3	-1	-1	+0	-2	-1	-39.0%	4
Speech & Language Therapists	42	56	60	55	57	+4	-3	+2	0	+15	+0.8%	65
Orthoptists	2	2	1	1	0	-1	0	0	-1	-2	-81.0%	1
Therapy Professions	392	485	521	526	530	+36	+9	+4	+45	+138	+9.2%	587
Health Science/ Diagnostics	1,049	1,127	1,173	1,201	1,209	+46	+36	+8	+82	+160	+7.3%	1,313
Pharmacy	236	251	269	279	287	+18	+18	+8	+36	+51	+14.2%	321
Psychologists	13	18	21	21	21	+3	-1	-0	+3	+8	+13.8%	24
Social Workers	79	91	107	112	110	+16	+4	-2	+20	+31	+21.6%	123
H&SC, Other	34	52	48	54	49	-4	+1	-5	-3	+15	-5.2%	57
Health & Social Care Professionals	1,804	2,024	2,139	2,194	2,206	+115	+67	+12	+182	+402	+9.0%	2,425



Dublin Midlands Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Dublin Midlands Hospital Gro	11,732	13,424	14,540	15,066	15,072	+1,116	+532	+6	+1,648	+3,339	+12.3%	16,551
Management (VIII & above)	122	150	145	145	143	-5	-2	-2	-7	+21	-4.6%	146
Administrative/ Supervisory (V to VII)	517	660	749	763	775	+89	+25	+12	+114	+258	+17.3%	813
Clerical (III & IV)	1,156	1,236	1,386	1,401	1,391	+151	+5	-10	+156	+235	+12.6%	1,591
Management & Administrative	1,795	2,046	2,280	2,309	2,309	+234	+29	-1	+263	+514	+12.9%	2,550
Support	790	821	822	828	809	+1	-13	-19	-12	+19	-1.4%	934
Maintenance/ Technical	143	142	137	139	141	-5	+5	+2	-1	-2	-0.4%	143
General Support	933	963	959	967	951	-4	-8	-17	-12	+17	-1.3%	1,077
Health Care Assistants	1,326	1,581	1,707	1,710	1,708	+126	+1	-2	+128	+382	+8.1%	1,900
Care, other	22	33	76	75	74	+44	-2	-1	+41	+52	+126.6%	86
Patient & Client Care	1,348	1,613	1,783	1,785	1,782	+170	-1	-3	+169	+435	+10.5%	1,986

Ireland East Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Ireland East Hospital Group	10,375	12,394	13,335	13,692	13,664	+941	+328	-29	+1,269	+3,289	+10.2%	14,888
Consultants	459	556	590	612	618	+35	+28	+6	+63	+159	+11.3%	663
Registrars	513	623	645	683	691	+23	+45	+8	+68	+178	+10.9%	700
SHO/ Interns	483	573	669	676	691	+96	+22	+16	+118	+209	+20.6%	701
Medical/ Dental, other	21	31	31	31	31	-0	+0	+0	-0	+10	-0.2%	40
Medical & Dental	1,475	1,783	1,936	2,002	2,032	+153	+96	+30	+249	+556	+14.0%	2,104
Nurse/ Midwife Manager	833	1,048	1,139	1,154	1,132	+90	-7	-22	+84	+300	+8.0%	1,234
Nurse/ Midwife Specialist & AN/MP	237	298	351	370	369	+53	+18	-2	+71	+131	+23.8%	408
Staff Nurse/ Staff Midwife	2,816	3,329	3,637	3,834	3,841	+308	+205	+7	+512	+1,025	+15.4%	4,179
Nursing/ Midwifery awaiting registration	21	6	8	5	31	+2	23	+26	25	+10	+419.0%	36
Pre-registration Nurse/ Midwife Intern	18	44	13	94	29	-31	16	-65	-15	+11	-34.7%	66
Post-registration Nurse/ Midwife Student	21	15	15	15	15	+0	0	+0	0	-6	+0.0%	15
Nursing/ Midwifery Student	60	65	36	114	75	-29	+38	-39	+10	+15	+14.8%	117
Nursing/ Midwifery other	34	17	19	24	24	+2	+5	+1	+7	-10	+42.0%	28
Nursing & Midwifery	3,980	4,757	5,181	5,495	5,441	+424	+259	-54	+684	+1,461	+14.4%	5,966
Dietitians	63	79	87	91	91	+8	4	+0	12	+28	+15.8%	103
Occupational Therapists	86	130	141	145	150	+11	9	+5	20	+63	+15.1%	163
Physiotherapists	199	211	214	214	225	+3	11	+11	14	+26	+6.6%	263
Podiatrists & Chiropodists	9	7	7	7	6	+0	-1	-1	-1	-2	-11.0%	8
Speech & Language Therapists	40	52	61	63	64	+10	3	+1	12	+24	+24.1%	76
Orthoptists	4	3	2	2	2	-1	0	+0	-1	-1	-28.3%	5
Therapy Professions	401	481	512	521	538	+31	+26	+17	+57	+137	+11.8%	618
Health Science/ Diagnostics	576	686	729	747	742	+43	+13	-5	+56	+166	+8.2%	840
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.0%	1
Pharmacy	152	192	206	211	212	+14	+6	+1	+19	+60	+9.9%	230
Psychologists	25	35	36	34	36	+1	-1	+1	+0	+10	+0.5%	42
Social Workers	52	73	92	90	91	+20	-2	+0	+18	+38	+24.8%	101
H&SC, Other	10	22	21	13	12	-1	-9	-1	-10	+2	-46.5%	17
Health & Social Care Professionals	1,218	1,491	1,597	1,617	1,630	+107	+33	+13	+139	+413	+9.3%	1,849
Management (VIII & above)	52	106	100	95	94	-6	-6	-1	-11	+42	-10.7%	96
Administrative/ Supervisory (V to VII)	396	614	679	677	674	+64	-4	-3	+60	+279	+9.8%	710
Clerical (III & IV)	1,180	1,208	1,310	1,293	1,287	+102	-23	-6	+79	+107	+6.5%	1,432
Management & Administrative	1,628	1,928	2,089	2,065	2,056	+161	-33	-10	+128	+428	+6.6%	2,238
Support	1,229	1,385	1,377	1,364	1,361	-8	-17	-3	-24	+131	-1.7%	1,510
Maintenance/ Technical	95	113	120	115	115	+7	-5	+0	+2	+20	+1.8%	118
General Support	1,324	1,498	1,497	1,478	1,476	-1	-21	-3	-22	+151	-1.5%	1,628



Ireland East Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Ireland East Hospital Group	10,375	12,394	13,335	13,692	13,664	+941	+328	-29	+1,269	+3,289	+10.2%	14,888
Health Care Assistants	730	919	1,010	1,011	1,006	+91	-3	-4	+88	+276	+9.5%	1,077
Care, other	20	19	25	23	23	+6	-2	-0	+4	+3	+23.1%	26
Patient & Client Care	750	938	1,035	1,034	1,030	+97	-5	-4	+92	+279	+9.8%	1,103

RCSI Hospitals Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total RCSI Hospitals Group	13,764	16,234	16,998	17,310	17,235	+764	+237	-75	+1,001	+3,471	+6.2%	18,896
Consultants	641	782	848	897	902	+67	+54	+5	+120	+261	+15.4%	991
Registrars	692	821	856	894	879	+35	+23	-14	+58	+187	+7.1%	892
SHO/ Interns	643	760	825	795	797	+65	-28	+2	+37	+154	+4.9%	807
Medical/ Dental, other	10	10	10	11	11	-0	+1	+0	+1	+1	+8.0%	17
Medical & Dental	1,987	2,373	2,540	2,596	2,589	+167	+50	-7	+216	+602	+9.1%	2,707
Nurse/ Midwife Manager	1,062	1,359	1,424	1,451	1,438	+65	+14	-13	+78	+376	+5.8%	1,577
Nurse/ Midwife Specialist & AN/MP	292	439	487	514	518	+48	+32	+4	+79	+226	+18.1%	558
Staff Nurse/ Staff Midwife	3,720	4,279	4,609	4,744	4,712	+330	+103	-33	+432	+992	+10.1%	5,104
Nursing/ Midwifery awaiting registration	71	62	59		11	-3	-48	+11	-51	-60	-82.2%	12
Pre-registration Nurse/ Midwife Intern	9	13	10	118	88	-3	79	-30	76	+79	+593.3%	190
Post-registration Nurse/ Midwife Student	42	42	27	18	19	-15	-8	+1	-23	-23	-54.6%	20
Nursing/ Midwifery Student	122	117	96	136	118	-21	+23	-18	+2	-4	+1.5%	222
Nursing/ Midwifery other	89	64	65	59	62	+2	-3	+3	-1	-27	-2.2%	71
Nursing & Midwifery	5,285	6,258	6,681	6,905	6,848	+423	+167	-57	+590	+1,563	+9.4%	7,532
Dietitians	80	104	109	109	110	+5	1	+1	6	+30	+5.9%	124
Occupational Therapists	94	123	120	133	130	-3	9	-4	7	+36	+5.4%	137
Physiotherapists	256	314	314	316	322	0	8	+5	8	+65	+2.5%	354
Podiatrists & Chiropractists	10	11	10	9	9	-1	-1	0	-2	-1	-20.5%	12
Speech & Language Therapists	55	69	72	71	68	+3	-4	-3	-1	+13	-1.7%	73
Orthoptists	3	3	3	3	4	+0	1	+1	1	+1	+24.6%	5
Therapy Professions	498	624	628	642	642	+4	+14	+1	+18	+144	+2.9%	705
Health Science/ Diagnostics	875	1,005	1,008	1,023	1,028	+3	+19	+5	+22	+153	+2.2%	1,122
Pharmacy	188	226	236	237	243	+10	+7	+6	+17	+55	+7.4%	268
Psychologists	19	24	30	29	31	+5	+1	+1	+6	+11	+26.0%	36
Social Workers	99	119	126	129	128	+7	+2	-1	+9	+29	+7.5%	142
H&SC, Other	36	41	45	42	41	+4	-4	-1	+0	+5	+0.3%	48
Health & Social Care Professionals	1,715	2,040	2,073	2,101	2,112	+33	+39	+12	+72	+397	+3.5%	2,321
Management (VIII & above)	120	168	175	173	173	+7	-2	+0	+5	+53	+3.1%	176
Administrative/ Supervisory (V to VII)	541	751	832	853	854	+81	+22	+1	+103	+313	+13.8%	904
Clerical (III & IV)	1,388	1,542	1,544	1,536	1,533	+2	-10	-3	-8	+145	-0.5%	1,743
Management & Administrative	2,049	2,460	2,551	2,562	2,560	+91	+10	-1	+100	+512	+4.1%	2,823
Support	1,310	1,382	1,399	1,379	1,367	+18	-33	-12	-15	+57	-1.1%	1,543
Maintenance/ Technical	119	146	144	148	151	-2	+6	+3	+5	+32	+3.2%	156
General Support	1,429	1,528	1,544	1,527	1,518	+16	-26	-9	-10	+89	-0.7%	1,699
Health Care Assistants	1,252	1,528	1,562	1,572	1,559	+34	-3	-12	+31	+307	+2.0%	1,753
Care, other	47	47	48	48	48	+1	+0	-0	+1	+1	+1.6%	61
Patient & Client Care	1,299	1,576	1,610	1,620	1,607	+34	-3	-12	+32	+308	+2.0%	1,814



Saolta University Hospital Care	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Saolta University Hospital Ca	9,253	11,327	12,091	11,921	11,909	+765	-183	-12	+582	+2,656	+5.1%	13,227
Consultants	463	511	556	583	583	+45	+27	+0	+72	+121	+14.0%	626
Registrars	445	507	533	547	557	+26	+25	+10	+50	+113	+10.0%	575
SHO/ Interns	535	668	723	716	740	+55	+17	+24	+72	+205	+10.8%	753
Medical/ Dental, other	10	12	12	18	20	+0	+7	+1	+8	+10	+66.8%	40
Medical & Dental	1,452	1,698	1,824	1,865	1,900	+126	+77	+36	+202	+448	+11.9%	1,994
Nurse/ Midwife Manager	567	713	812	787	779	+99	-33	-8	+66	+212	+9.2%	840
Nurse/ Midwife Specialist & AN/MP	218	315	367	375	371	+53	+4	-4	+57	+153	+18.0%	403
Staff Nurse/ Staff Midwife	2,764	3,303	3,520	3,430	3,397	+217	-123	-33	+94	+632	+2.8%	3,883
Public Health Nurse	1									-1	-100.0%	
Nursing/ Midwifery awaiting registration	36	101	41		59	-60	18	+59	-42	+23	-41.4%	65
Pre-registration Nurse/ Midwife Intern	2	10	3	93	60	-7	57	-33	50	+59	+486.4%	123
Post-registration Nurse/ Midwife Student	12	9	11	12	11	+2	0	-1	2	-1	+23.7%	12
Nursing/ Midwifery Student	50	120	56	105	131	-65	+75	+25	+10	+81	+8.6%	200
Nursing/ Midwifery other	33	34	39	44	42	+5	+3	-2	+8	+9	+23.1%	49
Nursing & Midwifery	3,633	4,485	4,794	4,741	4,720	+309	-74	-22	+235	+1,086	+5.2%	5,375
Dietitians	37	49	56	56	57	+7	1	+1	8	+19	+15.4%	64
Occupational Therapists	57	79	89	91	91	+10	2	+1	12	+35	+15.8%	99
Physiotherapists	141	181	195	189	188	+14	-7	-1	7	+47	+3.9%	210
Podiatrists & Chiroprodists	5	5	6	7	7	+1	1	+0	2	+2	+43.8%	7
Speech & Language Therapists	16	30	29	27	27	0	-3	0	-3	+10	-10.2%	31
Orthoptists	6	5	5	5	5	0	0	0	0	-1	-6.6%	5
Therapy Professions	262	349	380	375	374	+31	-6	-0	+26	+112	+7.4%	416
Health Science/ Diagnostics	617	738	743	744	743	+6	-0	-1	+5	+126	+0.7%	831
Social Care	2	2	2	2	2	-0	-0	-0	-0	-0	-4.1%	3
Pharmacy	137	191	203	206	205	+11	+3	-1	+14	+68	+7.2%	233
Psychologists	1	3	7	6	7	+4	-0	+0	+4	+6	+119.6%	8
Social Workers	26	43	54	52	52	+11	-2	-0	+9	+26	+21.4%	59
H&SC, Other	19	31	41	21	20	+10	-21	-1	-11	+0	-36.5%	33
Health & Social Care Professionals	1,065	1,357	1,430	1,406	1,403	+73	-26	-3	+46	+339	+3.4%	1,583
Management (VIII & above)	51	62	67	63	61	+6	-6	-2	-1	+10	-1.2%	63
Administrative/ Supervisory (V to VII)	237	384	444	429	426	+60	-18	-3	+42	+189	+10.9%	448
Clerical (III & IV)	1,048	1,252	1,346	1,286	1,273	+93	-72	-12	+21	+226	+1.7%	1,417
Management & Administrative	1,335	1,698	1,857	1,777	1,760	+159	-96	-17	+62	+426	+3.7%	1,928
Support	836	919	939	937	933	+20	-6	-5	+14	+97	+1.5%	1,025
Maintenance/ Technical	103	103	104	96	95	+1	-9	-0	-8	-8	-7.6%	98
General Support	939	1,022	1,043	1,033	1,028	+21	-15	-5	+6	+89	+0.6%	1,123
Health Care Assistants	799	980	1,046	1,003	1,001	+65	-45	-2	+21	+202	+2.1%	1,117
Care, other	30	86	99	96	96	+13	-3	+0	+10	+66	+11.7%	107
Patient & Client Care	830	1,066	1,144	1,099	1,097	+78	-47	-2	+31	+267	+2.9%	1,224

South/South West Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total South/South West Hospital G	7,641	9,152	9,961	10,108	10,063	+809	+102	-45	+911	+2,422	+10.0%	11,307
Consultants	335	392	454	495	496	+62	+43	+1	+105	+161	+26.8%	533
Registrars	353	440	476	511	519	+37	+43	+8	+80	+166	+18.1%	532
SHO/ Interns	370	430	474	471	483	+43	+9	+12	+52	+112	+12.2%	486
Medical/ Dental, other	7	9	7	6	6	-2	-1	+0	-3	-1	-32.8%	12
Medical & Dental	1,066	1,270	1,411	1,482	1,504	+140	+94	+22	+234	+438	+18.4%	1,563
Nurse/ Midwife Manager	624	689	771	745	755	+81	-15	+10	+66	+132	+9.6%	844



South/South West Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total South/South West Hospital G	7,641	9,152	9,961	10,108	10,063	+809	+102	-45	+911	+2,422	+10.0%	11,307
Nurse/ Midwife Specialist & AN/MP	95	184	231	236	239	+47	+8	+3	+54	+144	+29.6%	264
Staff Nurse/ Staff Midwife	2,268	2,673	2,962	3,025	2,984	+289	+22	-41	+311	+716	+11.6%	3,390
Nursing/ Midwifery awaiting registration	3	4	4		11	+0	7	+11	8	+8	+210.5%	21
Pre-registration Nurse/ Midwife Intern	30	36	13	82	72	-23	59	-11	36	+42	+101.3%	138
Post-registration Nurse/ Midwife Student	29	10	9	10	10	-1	1	0	0	-19	+0.4%	10
Nursing/ Midwifery Student	62	49	26	92	93	-23	+67	+1	+44	+31	+89.0%	169
Nursing/ Midwifery other	9	11	14	14	15	+3	+1	+1	+4	+6	+33.3%	17
Nursing & Midwifery	3,058	3,606	4,003	4,113	4,086	+396	+83	-27	+479	+1,028	+13.3%	4,684
Dietitians	49	60	72	68	67	+11	-5	-1	6	+18	+10.8%	81
Occupational Therapists	32	60	79	72	71	+18	-8	-1	11	+39	+17.6%	79
Physiotherapists	123	171	184	185	185	+13	1	0	14	+62	+8.2%	211
Podiatrists & Chiropodists	4	3	7	7	7	+4	0	+0	4	+3	+119.5%	7
Speech & Language Therapists	25	48	49	46	47	+1	-2	+0	-2	+21	-3.2%	54
Orthoptists	1	1	1	2	1	0	0	-1	0	+0	+0.0%	1
Therapy Professions	233	344	390	380	377	+47	-13	-2	+33	+144	+9.7%	433
Health Science/ Diagnostics	586	669	671	677	672	+2	+2	-5	+3	+86	+0.5%	783
Pharmacy	94	145	151	144	146	+6	-5	+1	+1	+51	+0.7%	170
Psychologists	2	6	12	13	14	+6	+2	+1	+8	+12	+135.1%	17
Social Workers	29	39	43	43	44	+4	+1	+1	+6	+16	+14.2%	49
H&SC, Other	19	14	19	7	10	+5	-9	+4	-4	-9	-26.3%	13
Health & Social Care Professionals	963	1,216	1,286	1,264	1,264	+70	-22	-0	+48	+301	+3.9%	1,465
Management (VIII & above)	41	63	62	63	63	-0	+1	-0	+0	+22	+0.7%	64
Administrative/ Supervisory (V to VII)	199	304	366	352	352	+61	-14	-1	+47	+153	+15.5%	384
Clerical (III & IV)	883	969	987	973	958	+18	-29	-15	-11	+74	-1.1%	1,078
Management & Administrative	1,123	1,336	1,415	1,388	1,372	+79	-42	-16	+37	+249	+2.8%	1,526
Support	907	1,087	1,106	1,114	1,096	+19	-10	-18	+9	+189	+0.8%	1,241
Maintenance/ Technical	13	13	15	17	18	+2	+3	+1	+5	+6	+37.3%	19
General Support	920	1,100	1,121	1,131	1,114	+21	-7	-17	+14	+194	+1.3%	1,260
Health Care Assistants	498	606	684	682	675	+79	-9	-7	+70	+177	+11.5%	755
Care, other	13	18	42	48	47	+24	+6	-1	+29	+35	+163.8%	54
Patient & Client Care	511	624	726	730	723	+102	-3	-7	+99	+212	+15.9%	809

University of Limerick Hospital Gro	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total University of Limerick Hospit	4,146	5,222	5,661	5,780	5,785	+439	+124	+5	+563	+1,638	+10.8%	6,310
Consultants	165	198	226	233	244	+28	+18	+11	+46	+79	+23.3%	260
Registrars	190	236	263	275	277	+27	+14	+2	+41	+87	+17.4%	284
SHO/ Interns	197	252	315	328	337	+62	+23	+10	+85	+141	+33.7%	341
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Medical & Dental	553	687	805	837	860	+117	+55	+22	+172	+306	+25.0%	887
Nurse/ Midwife Manager	325	430	463	478	480	+33	+18	+2	+51	+155	+11.8%	513
Nurse/ Midwife Specialist & AN/MP	76	121	148	155	158	+27	+9	+3	+36	+82	+30.1%	167
Staff Nurse/ Staff Midwife	1,226	1,471	1,525	1,540	1,525	+54	-0	-15	+54	+299	+3.7%	1,703
Nursing/ Midwifery awaiting registration		2	1			-1	-1		-2		-100.0%	
Pre-registration Nurse/ Midwife Intern	3	1	1	43	42	+0	41	-2	41	+38	+7,739.6%	84
Post-registration Nurse/ Midwife Student	16	2	5	5	5	+3	0	+0	3	-11	+152.5%	5
Nursing/ Midwifery Student	19	4	7	48	47	+2	+40	-2	+42	+28	+936.7%	89
Nursing/ Midwifery other	11	13	14	15	16	+1	+1	+0	+2	+5	+18.0%	17
Nursing & Midwifery	1,657	2,040	2,157	2,237	2,226	+117	+68	-11	+185	+569	+9.1%	2,489



University of Limerick Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total University of Limerick Hospital Group	4,146	5,222	5,661	5,780	5,785	+439	+124	+5	+563	+1,638	+10.8%	6,310
Dietitians	17	22	25	29	30	+4	4	+1	8	+12	+36.2%	32
Occupational Therapists	8	21	18	28	29	-3	11	+1	8	+22	+39.1%	31
Physiotherapists	52	61	77	88	91	+17	13	+3	30	+39	+49.3%	100
Podiatrists & Chiropodists	3	3	2	3	2	-1	0	0	-1	-1	-26.5%	3
Speech & Language Therapists	5	12	13	14	14	+1	2	+1	3	+10	+21.1%	16
Orthoptists		1	1	1	1	+0	0	+0	0	+1	+1.0%	1
Therapy Professions	84	120	137	162	167	+17	+30	+5	+48	+83	+39.8%	183
Health Science/ Diagnostics	252	261	293	292	292	+33	-2	-1	+31	+40	+12.0%	326
Pharmacy	45	61	64	67	67	+3	+4	-0	+6	+23	+10.4%	76
Psychologists	3	5	7	8	7	+2	+0	-1	+2	+5	+47.7%	9
Social Workers	11	13	11	15	15	-1	+4	+0	+2	+4	+18.3%	16
H&SC, Other	7	12	13	9	9	+1	-3	+0	-2	+2	-19.2%	11
Health & Social Care Professionals	403	471	525	555	558	+55	+33	+3	+88	+156	+18.6%	621
Management (VIII & above)	36	46	48	46	46	+3	-2	-0	+0	+10	+0.9%	48
Administrative/ Supervisory (V to VII)	103	213	243	233	231	+30	-12	-2	+17	+128	+8.2%	241
Clerical (III & IV)	485	573	602	604	600	+29	-2	-5	+27	+114	+4.7%	650
Management & Administrative	624	832	893	883	876	+61	-17	-7	+45	+252	+5.4%	939
Support	286	726	730	727	722	+3	-7	-4	-4	+436	-0.6%	784
Maintenance/ Technical	39	37	39	35	36	+2	-3	+1	-1	-3	-3.8%	36
General Support	325	764	769	762	758	+5	-11	-4	-5	+433	-0.7%	820
Health Care Assistants	577	422	506	501	502	+84	-4	+1	+80	-75	+18.9%	547
Care, other	8	6	6	5	5	-1	-1	-1	-2	-3	-24.9%	7
Patient & Client Care	585	429	512	506	507	+83	-5	+1	+78	-78	+18.3%	554

other Acute Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total other Acute Services	91	127	148	128	109	+22	-39	-19	-17	+18	-13.6%	114
Consultants			1	0	0	+1	-0	+0	+0	+0	-100.0%	1
Medical & Dental			1	0	0	+1	-0	+0	+0	+0	-100.0%	1
Nurse/ Midwife Manager	14	17	21	18	10	+4	-10	-7	-7	-4	-39.5%	11
Staff Nurse/ Staff Midwife											-100.0%	
Nursing & Midwifery	14	17	21	18	10	+4	-10	-7	-7	-4	-39.5%	11
Health Science/ Diagnostics	3	4	14	13	10	+10	-4	-3	+6	+7	+147.5%	10
Pharmacy	4	8	13	13	11	+4	-1	-2	+3	+7	+33.0%	12
Social Workers	1									-1	-100.0%	
Health & Social Care Professionals	8	12	26	26	21	+14	-5	-5	+9	+13	+69.8%	22
Management (VIII & above)	31	34	37	34	33	+3	-4	-1	-1	+2	-3.2%	33
Administrative/ Supervisory (V to VII)	34	54	57	46	41	+3	-16	-5	-13	+7	-24.5%	43
Clerical (III & IV)	4	9	6	4	4	-3	-2	+0	-5	-0	-56.6%	4
Management & Administrative	69	97	101	84	78	+3	-23	-6	-19	+9	-20.0%	80

CHO 1	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHO 1	5,468	6,398	6,707	6,663	6,696	+309	-11	+33	+298	+1,228	+4.7%	7,638



CHO 1	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHO 1	5,468	6,398	6,707	6,663	6,696	+309	-11	+33	+298	+1,228	+4.7%	7,638
Consultants	34	39	42	48	46	+4	+4	-1	+8	+13	+19.6%	50
Registrars	65	77	83	90	89	+7	+6	-1	+12	+24	+15.9%	94
SHO/ Interns	26	22	25	28	27	+3	+2	-0	+6	+1	+25.4%	28
Medical/ Dental, other	80	72	64	60	60	-8	-4	-0	-12	-20	-16.6%	98
Medical & Dental	205	209	215	225	223	+5	+8	-3	+13	+17	+6.4%	270
Nurse/ Midwife Manager	350	375	397	390	393	+22	-4	+3	+18	+43	+4.9%	414
Nurse/ Midwife Specialist & AN/MP	102	170	202	200	198	+32	-5	-2	+28	+96	+16.4%	211
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,096	1,108	+9	+13	+11	+22	+94	+2.0%	1,238
Public Health Nurse	156	152	163	154	164	+11	+1	+10	+12	+8	+7.9%	188
Nursing/ Midwifery awaiting registration	11	3	9		5	+6	-4	+5	2	-6	+76.5%	7
Pre-registration Nurse/ Midwife Intern	3	8	5	28	29	-3	24	+0	21	+26	+258.6%	50
Post-registration Nurse/ Midwife Student	7	10	10	4	3	+0	-7	-1	-7	-4	-70.3%	3
Nursing/ Midwifery Student	21	21	24	32	37	+3	+13	+4	+16	+16	+79.2%	60
Nursing/ Midwifery other	6	8	8	7	7	-0	-1	+0	-1	+1	-11.6%	8
Nursing & Midwifery	1,648	1,811	1,889	1,879	1,907	+78	+18	+27	+96	+258	+5.3%	2,119
Dietitians	17	32	38	42	42	+6	4	0	10	+25	+31.5%	46
Occupational Therapists	128	156	154	146	145	-2	-9	-1	-11	+16	-7.3%	168
Physiotherapists	90	118	127	125	125	+10	-2	+0	8	+35	+6.6%	148
Podiatrists & Chiroprodists	9	21	20	19	19	-1	-1	+1	-2	+10	-10.0%	22
Speech & Language Therapists	69	75	79	75	73	+4	-6	-2	-2	+4	-3.0%	88
Orthoptists	3	4	4	3	3	0	-1	0	-1	0	-31.7%	5
Therapy Professions	316	405	422	410	406	+17	-16	-3	+1	+90	+0.2%	477
Health Science/ Diagnostics	7	9	11	11	11	+2	-0	-1	+1	+4	+14.6%	12
Social Care	11	21	32	38	38	+11	+6	+0	+17	+27	+84.8%	40
Pharmacy	2	3	4	3	3	+1	-1	+0	+0	+1	+5.1%	4
Psychologists	60	64	67	69	69	+3	+2	-0	+5	+9	+7.9%	77
Social Workers	85	107	121	118	116	+14	-5	-2	+9	+31	+8.5%	128
H&SC, Other	32	47	49	44	44	+3	-6	-0	-3	+11	-6.3%	60
Health & Social Care Professionals	513	655	706	692	686	+51	-20	-6	+31	+173	+4.7%	798
Management (VIII & above)	60	81	84	81	82	+3	-2	+1	+1	+22	+1.5%	84
Administrative/ Supervisory (V to VII)	135	243	284	266	269	+41	-15	+3	+26	+133	+10.7%	285
Clerical (III & IV)	456	554	573	536	530	+20	-43	-6	-24	+75	-4.3%	605
Management & Administrative	651	877	941	883	881	+64	-60	-3	+4	+230	+0.4%	974
Support	306	283	288	263	267	+5	-21	+4	-16	-38	-5.5%	333
Maintenance/ Technical	36	37	35	35	35	-2	+0	+0	-2	-1	-4.7%	36
General Support	342	320	323	298	302	+4	-21	+4	-17	-39	-5.4%	369
Health Care Assistants	1,423	1,592	1,608	1,604	1,619	+16	+12	+15	+27	+196	+1.7%	1,812
Home Help	556	764	837	886	882	+73	+45	-4	+118	+326	+15.4%	1,080
Care, other	131	170	188	195	196	+19	+8	+2	+27	+66	+15.7%	216
Patient & Client Care	2,110	2,526	2,633	2,684	2,698	+108	+64	+13	+172	+588	+6.8%	3,108

CHO 2	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHO 2	5,545	5,972	6,167	6,270	6,243	+195	+76	-27	+271	+698	+4.5%	7,354
Consultants	42	43	51	51	51	+8	-0	+1	+8	+9	+18.3%	59
Registrars	75	91	96	118	122	+6	+26	+4	+32	+47	+35.0%	127
SHO/ Interns	36	43	40	39	40	-3	-0	+1	-3	+4	-7.8%	41
Medical/ Dental, other	59	57	55	54	53	-3	-2	-1	-4	-6	-7.4%	74
Medical & Dental	212	234	242	262	266	+8	+24	+4	+32	+54	+13.7%	301



CHO 2	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHO 2	5,545	5,972	6,167	6,270	6,243	+195	+76	-27	+271	+698	+4.5%	7,354
Nurse/ Midwife Manager	309	331	336	349	349	+6	+13	+0	+19	+40	+5.6%	376
Nurse/ Midwife Specialist & AN/MP	93	141	167	186	181	+26	+14	-4	+40	+89	+28.3%	199
Staff Nurse/ Staff Midwife	898	916	905	939	926	-11	+21	-13	+10	+28	+1.1%	1,061
Public Health Nurse	192	187	190	176	184	+2	-5	+9	-3	-7	-1.6%	217
Nursing/ Midwifery awaiting registration	5	7	15		1	+8	-14	+1	-6	-4	-86.1%	1
Pre-registration Nurse/ Midwife Intern	0	4		22	21	-4	21	-1	17	+21	+429.9%	43
Post-registration Nurse/ Midwife Student	4	14	11		3	-3	-8	+3	-11	-1	-76.2%	4
Nursing/ Midwifery Student	9	25	26	22	26	+1	-0	+4	+0	+17	+1.5%	48
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	+24.0%	5
Nursing & Midwifery	1,502	1,604	1,628	1,676	1,671	+24	+43	-4	+67	+170	+4.2%	1,906
Dietitians	20	33	29	35	34	-4	5	-1	1	+15	+3.9%	39
Occupational Therapists	117	146	153	154	151	+8	-2	-3	6	+35	+4.1%	174
Physiotherapists	89	109	122	125	126	+14	3	+1	17	+37	+15.6%	152
Podiatrists & Chiropodists	7	20	23	25	24	+4	1	0	5	+17	+25.1%	28
Speech & Language Therapists	105	111	117	121	118	+7	0	-4	7	+13	+6.2%	137
Orthoptists	2	4	3	2	2	-1	-1	+0	-2	+0	-49.9%	2
Therapy Professions	338	421	448	462	455	+27	+7	-7	+34	+117	+8.1%	532
Health Science/ Diagnostics	6	10	8	9	8	-2	-1	-1	-2	+1	-21.7%	8
Social Care	245	300	338	347	343	+38	+5	-5	+43	+98	+14.4%	400
Pharmacy	5	6	7	9	9	+1	+2	+0	+3	+4	+53.5%	13
Psychologists	73	88	92	90	93	+4	+1	+3	+5	+20	+5.9%	108
Social Workers	84	102	108	124	124	+5	+16	+0	+21	+40	+20.9%	140
H&SC, Other	59	77	86	81	80	+9	-6	-1	+3	+21	+3.6%	92
Health & Social Care Professionals	811	1,004	1,086	1,122	1,111	+82	+25	-11	+107	+301	+10.7%	1,293
Management (VIII & above)	56	70	67	67	64	-4	-3	-4	-7	+8	-9.3%	65
Administrative/ Supervisory (V to VII)	134	235	273	286	288	+38	+15	+3	+53	+155	+22.5%	306
Clerical (III & IV)	468	451	487	462	454	+36	-33	-8	+3	-14	+0.6%	529
Management & Administrative	657	757	827	815	806	+70	-20	-9	+49	+149	+6.5%	900
Support	158	140	132	124	130	-8	-3	+5	-10	-28	-7.4%	188
Maintenance/ Technical	68	79	79	80	80	-0	+2	+1	+1	+13	+1.8%	82
General Support	226	219	211	204	210	-8	-1	+6	-9	-16	-4.1%	270
Health Care Assistants	1,367	1,412	1,469	1,561	1,544	+57	+75	-18	+132	+176	+9.3%	1,828
Home Help	499	407	376	303	304	-31	-72	+0	-104	-196	-25.4%	469
Care, other	271	335	329	326	330	-6	+1	+4	-4	+60	-1.3%	387
Patient & Client Care	2,137	2,154	2,173	2,191	2,178	+20	+4	-13	+24	+40	+1.1%	2,684

CHO 3	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHO 3	4,357	5,069	5,356	5,595	5,619	+286	+263	+24	+550	+1,262	+10.8%	6,644
Consultants	27	33	34	31	31	+0	-3	+0	-3	+4	-7.9%	36
Registrars	42	47	56	60	64	+9	+9	+4	+18	+23	+38.4%	65
SHO/ Interns	25	35	22	16	14	-13	-8	-2	-21	-11	-60.4%	14
Medical/ Dental, other	58	52	53	52	53	+1	-1	+0	+1	-5	+1.5%	69
Medical & Dental	152	167	165	159	162	-2	-3	+3	-5	+10	-3.2%	184
Nurse/ Midwife Manager	246	262	276	289	290	+14	+14	+0	+28	+43	+10.7%	310
Nurse/ Midwife Specialist & AN/MP	56	75	98	118	120	+23	+22	+1	+44	+64	+58.9%	136
Staff Nurse/ Staff Midwife	787	842	864	908	900	+22	+36	-7	+58	+113	+6.9%	1,035
Public Health Nurse	127	126	125	128	129	-1	+4	+1	+3	+2	+2.6%	151
Pre-registration Nurse/ Midwife Intern	20	4	10	21	22	+6	12	+1	18	+2	+420.3%	27



CHO 3	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHO 3	4,357	5,069	5,356	5,595	5,619	+286	+263	+24	+550	+1,262	+10.8%	6,644
Post-registration Nurse/ Midwife Student		7	14		5	+7	-9	+5	-2	+5	-24.5%	6
Nursing/ Midwifery Student	20	11	24	21	28	+13	+3	+6	+16	+7	+145.5%	33
Nursing/ Midwifery other	4	4	4	5	5	+0	+1	-0	+1	+1	+39.0%	7
Nursing & Midwifery	1,241	1,320	1,392	1,470	1,472	+72	+80	+2	+152	+231	+11.5%	1,672
Dietitians	3	16	21	22	22	+5	1	+0	7	+20	+41.3%	26
Occupational Therapists	88	98	120	121	125	+22	5	+4	27	+37	+27.6%	146
Physiotherapists	60	79	91	94	94	+12	3	+0	15	+34	+19.3%	111
Podiatrists & Chiropodists	5	7	6	9	8	-2	3	-1	1	+3	+13.4%	9
Speech & Language Therapists	58	77	84	75	73	+7	-10	-2	-4	+15	-4.8%	89
Orthoptists		1	1	1	1	+0	0	+0	0	+1	-19.2%	1
Therapy Professions	214	278	322	322	324	+44	+2	+1	+46	+110	+16.5%	382
Health Science/ Diagnostics	5	9	10	11	11	+0	+2	+0	+2	+6	+21.6%	13
Social Care	245	282	273	289	292	-10	+19	+2	+9	+47	+3.4%	343
Pharmacy	5	6	7	10	10	+1	+4	+0	+5	+5	+83.5%	14
Psychologists	124	128	142	140	135	+14	-7	-5	+7	+11	+5.5%	154
Social Workers	59	67	66	72	72	-2	+7	+0	+5	+13	+6.9%	82
H&SC, Other	32	36	36	37	36	+0	+1	-0	+1	+4	+2.1%	44
Health & Social Care Professionals	684	805	853	881	880	+48	+26	-2	+74	+196	+9.2%	1,032
Management (VIII & above)	38	56	60	69	69	+4	+9	+1	+14	+31	+24.7%	72
Administrative/ Supervisory (V to VII)	132	210	223	225	222	+13	-1	-2	+12	+90	+5.7%	233
Clerical (III & IV)	320	348	404	400	417	+56	+13	+17	+69	+97	+19.9%	470
Management & Administrative	491	614	688	694	709	+74	+21	+15	+95	+218	+15.5%	775
Support	163	142	145	188	187	+3	+42	-1	+45	+24	+31.6%	232
Maintenance/ Technical	77	84	89	102	100	+6	+11	-2	+17	+23	+20.0%	104
General Support	240	226	234	290	287	+9	+53	-3	+62	+47	+27.3%	336
Health Care Assistants	1,140	1,298	1,345	1,430	1,436	+46	+91	+6	+138	+296	+10.6%	1,768
Home Help	176	342	364	359	361	+22	-3	+2	+19	+185	+5.5%	513
Care, other	234	296	315	312	312	+19	-3	+0	+16	+79	+5.4%	364
Patient & Client Care	1,549	1,937	2,024	2,101	2,109	+87	+85	+8	+173	+560	+8.9%	2,645

CHO 4	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHO 4	8,189	8,961	8,968	9,202	9,151	+7	+183	-51	+191	+963	+2.1%	11,258
Consultants	55	70	75	81	83	+5	+8	+2	+13	+28	+18.7%	99
Registrars	103	96	111	127	125	+15	+14	-2	+29	+22	+30.3%	130
SHO/ Interns	38	46	58	60	64	+11	+7	+5	+18	+26	+38.8%	68
Medical/ Dental, other	111	140	133	120	123	-7	-10	+2	-17	+11	-12.3%	230
Medical & Dental	308	352	376	387	395	+24	+18	+8	+43	+87	+12.2%	527
Nurse/ Midwife Manager	433	490	497	516	514	+8	+16	-2	+24	+81	+5.0%	559
Nurse/ Midwife Specialist & AN/MP	81	106	147	161	161	+41	+14	-0	+55	+80	+52.3%	180
Staff Nurse/ Staff Midwife	1,446	1,532	1,488	1,532	1,522	-44	+34	-11	-10	+76	-0.7%	1,820
Public Health Nurse	216	216	209	216	215	-8	+6	-1	-2	-1	-0.8%	278
Nursing/ Midwifery awaiting registration	32		6	1	1	+6	-5	+0	1	-31	-100.0%	1
Pre-registration Nurse/ Midwife Intern	9	7	2	32	32	-6	30	0	25	+23	+333.2%	64
Post-registration Nurse/ Midwife Student	19	11	20	1	10	+9	-10	+9	-1	-9	-9.2%	15
Nursing/ Midwifery Student	60	18	27	34	43	+9	+16	+9	+25	-17	+134.1%	80
Nursing/ Midwifery other	1	1	1	4	4	+0	+3	+0	+3	+3	+298.0%	4
Nursing & Midwifery	2,235	2,363	2,369	2,463	2,458	+6	+89	-5	+95	+223	+4.0%	2,921
Dietitians	28	36	42	40	40	+6	-1	+0	4	+13	+11.3%	50



CHO 4	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHO 4	8,189	8,961	8,968	9,202	9,151	+7	+183	-51	+191	+963	+2.1%	11,258
Occupational Therapists	169	227	239	230	235	+12	-5	+4	8	+65	+3.4%	269
Physiotherapists	106	126	134	131	133	+8	-1	+2	7	+26	+5.4%	165
Podiatrists & Chiroprodists	6	16	13	13	13	-3	0	0	-2	+7	-15.8%	15
Speech & Language Therapists	134	144	151	147	146	+7	-5	0	2	+12	+1.7%	175
Orthoptists	3	1	1	1	1	-1	0	+0	-1	-3	-50.0%	1
Therapy Professions	448	549	579	562	567	+30	-11	+6	+18	+120	+3.3%	675
Health Science/ Diagnostics	12	14	13	12	12	-1	-1	+0	-2	+0	-14.4%	15
Social Care	240	272	278	298	292	+6	+14	-5	+20	+52	+7.4%	335
Pharmacy	8	9	12	14	15	+4	+2	+0	+6	+7	+69.1%	21
Psychologists	138	156	156	141	143	-0	-13	+2	-13	+5	-8.3%	173
Social Workers	115	147	171	165	168	+24	-3	+4	+22	+54	+14.7%	192
H&SC, Other	60	72	79	75	73	+7	-6	-1	+1	+13	+1.8%	101
Health & Social Care Professionals	1,020	1,219	1,288	1,266	1,271	+69	-17	+5	+52	+251	+4.2%	1,512
Management (VIII & above)	73	90	98	95	95	+8	-3	-0	+5	+22	+5.0%	98
Administrative/ Supervisory (V to VII)	161	254	317	315	313	+63	-4	-1	+59	+152	+23.3%	337
Clerical (III & IV)	505	572	622	652	641	+50	+19	-11	+69	+136	+12.1%	767
Management & Administrative	738	916	1,037	1,062	1,049	+121	+12	-13	+133	+311	+14.5%	1,202
Support	337	353	286	321	318	-68	+32	-3	-36	-19	-10.1%	398
Maintenance/ Technical	22	22	18	19	20	-4	+1	+0	-3	-3	-11.4%	22
General Support	359	375	304	341	337	-71	+33	-3	-38	-22	-10.1%	420
Health Care Assistants	1,954	2,135	2,102	2,208	2,172	-32	+70	-36	+37	+218	+1.8%	2,568
Home Help	1,124	1,076	944	928	920	-132	-24	-9	-156	-204	-14.5%	1,435
Care, other	450	524	547	547	550	+23	+3	+2	+25	+100	+4.8%	673
Patient & Client Care	3,528	3,735	3,593	3,683	3,641	-142	+48	-42	-94	+113	-2.5%	4,676

CHO 5	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHO 5	5,277	5,805	6,141	6,066	6,029	+336	-112	-37	+224	+752	+3.9%	7,131
Consultants	30	36	39	37	38	+3	-1	+0	+1	+7	+4.0%	40
Registrars	29	41	53	61	59	+11	+6	-2	+18	+30	+42.6%	60
SHO/ Interns	37	32	35	39	40	+2	+6	+1	+8	+3	+24.9%	41
Medical/ Dental, other	65	75	72	70	71	-3	-1	+1	-4	+6	-5.8%	99
Medical & Dental	161	185	198	208	208	+13	+10	-0	+23	+47	+12.3%	240
Nurse/ Midwife Manager	345	375	385	375	369	+10	-16	-6	-6	+24	-1.7%	393
Nurse/ Midwife Specialist & AN/MP	53	112	160	157	151	+49	-9	-6	+39	+98	+35.1%	171
Staff Nurse/ Staff Midwife	962	982	1,001	995	986	+19	-15	-9	+4	+24	+0.4%	1,136
Public Health Nurse	176	165	160	162	161	-4	+1	-1	-4	-15	-2.3%	198
Nursing/ Midwifery awaiting registration	2	6	21		22	+15	1	+22	16	+20	+293.2%	29
Pre-registration Nurse/ Midwife Intern	1	1	3	27	12	+2	9	-15	11	+11	+945.6%	24
Post-registration Nurse/ Midwife Student	5	4	9	6	7	+5	-2	+2	4	+2	+89.1%	9
Nursing/ Midwifery Student	8	11	33	33	41	+23	+8	+8	+31	+34	+287.7%	62
Nursing/ Midwifery other	4	4	6	6	6	+1	-0	+0	+1	+1	+30.2%	6
Nursing & Midwifery	1,549	1,649	1,746	1,728	1,714	+97	-32	-14	+65	+165	+3.9%	1,966
Dietitians	15	26	31	31	31	+5	0	+1	5	+16	+19.3%	35
Occupational Therapists	119	135	142	144	145	+7	2	+1	10	+26	+7.4%	168
Physiotherapists	88	102	108	104	105	+7	-3	+1	3	+18	+3.3%	126
Podiatrists & Chiroprodists	1	5	7	7	7	+1	1	+0	2	+6	+28.4%	8
Speech & Language Therapists	102	100	108	103	104	+8	-4	+1	5	+2	+4.5%	122
Orthoptists	1	1	2	2	2	+1	0	+0	1	+2	+102.0%	2



CHO 5	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHO 5	5,277	5,805	6,141	6,066	6,029	+336	-112	-37	+224	+752	+3.9%	7,131
Therapy Professions	325	369	399	390	394	+30	-4	+4	+25	+69	+6.9%	461
Health Science/ Diagnostics	4	7	11	14	13	+4	+1	-1	+5	+9	+68.2%	13
Social Care	164	174	178	173	172	+4	-6	-1	-2	+8	-1.0%	205
Pharmacy	1	3	2	2	2	-1	-0	-0	-1	+1	-42.8%	2
Psychologists	79	80	93	94	93	+13	+1	-1	+14	+15	+17.1%	113
Social Workers	61	70	79	81	81	+9	+3	+1	+12	+21	+17.1%	90
H&SC, Other	34	50	51	47	47	+1	-4	+1	-3	+13	-6.0%	52
Health & Social Care Professionals	668	752	811	801	802	+59	-9	+2	+50	+135	+6.7%	936
Management (VIII & above)	44	72	69	63	63	-3	-6	+0	-9	+19	-12.4%	66
Administrative/ Supervisory (V to VII)	130	215	244	241	239	+29	-5	-2	+24	+109	+10.9%	251
Clerical (III & IV)	329	398	450	425	421	+52	-29	-4	+23	+91	+5.7%	476
Management & Administrative	504	686	763	729	723	+78	-41	-6	+37	+219	+5.4%	793
Support	303	279	270	258	255	-9	-15	-3	-24	-48	-8.6%	320
Maintenance/ Technical	32	29	28	28	28	-1	-0	-1	-2	-4	-6.3%	31
General Support	334	308	298	286	282	-10	-16	-4	-26	-52	-8.4%	351
Health Care Assistants	1,178	1,281	1,367	1,369	1,356	+86	-11	-12	+76	+178	+5.9%	1,591
Home Help	665	648	642	628	622	-6	-19	-6	-25	-43	-3.9%	862
Care, other	218	297	315	317	321	+18	+6	+4	+24	+103	+8.2%	392
Patient & Client Care	2,061	2,225	2,324	2,314	2,300	+99	-24	-15	+75	+239	+3.4%	2,845

CHO 6	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHO 6	3,378	3,620	3,789	3,753	3,760	+169	-28	+7	+140	+382	+3.9%	4,341
Consultants	48	58	65	65	65	+7	-0	+0	+7	+17	+11.6%	77
Registrars	49	63	76	88	89	+12	+13	+1	+26	+40	+40.6%	94
SHO/ Interns	16	16	20	23	22	+4	+2	-1	+6	+7	+39.7%	29
Medical/ Dental, other	51	49	47	43	41	-1	-6	-2	-7	-10	-14.8%	65
Medical & Dental	164	186	208	220	218	+22	+10	-2	+32	+54	+17.0%	265
Nurse/ Midwife Manager	211	210	221	212	207	+11	-14	-5	-3	-4	-1.5%	217
Nurse/ Midwife Specialist & AN/MP	21	37	61	84	82	+25	+21	-2	+45	+61	+123.0%	90
Staff Nurse/ Staff Midwife	542	556	567	547	547	+11	-19	+1	-8	+5	-1.5%	602
Public Health Nurse	117	99	98	96	96	-1	-2	-0	-3	-20	-2.6%	115
Nursing/ Midwifery awaiting registration					1		1	+1	1	+1	-100.0%	3
Pre-registration Nurse/ Midwife Intern				7	4		4	-2	4	+4	-100.0%	11
Post-registration Nurse/ Midwife Student	14	7	6		5	-1	-1	+5	-2	-9	-31.6%	8
Nursing/ Midwifery Student	14	7	6	7	10	-1	+4	+4	+3	-3	+42.0%	22
Nursing/ Midwifery other	2	5	4	5	4	-1	+0	-0	-1	+2	-10.7%	5
Nursing & Midwifery	905	913	957	950	947	+43	-10	-3	+34	+41	+3.7%	1,051
Dietitians	15	22	28	29	28	+6	0	-1	6	+13	+27.0%	37
Occupational Therapists	92	99	101	95	93	+2	-7	-1	-6	+2	-5.6%	114
Physiotherapists	60	68	83	79	78	+15	-5	-1	10	+18	+15.3%	95
Podiatrists & Chiropractists	2	2	1	2	2	-1	1	+0	0	+1	+0.9%	3
Speech & Language Therapists	70	59	68	64	62	+9	-6	-2	3	-8	+4.8%	79
Orthoptists		2	2	2	2	+0	0	0	0	+2	+0.5%	2
Therapy Professions	238	252	283	271	266	+31	-17	-6	+14	+28	+5.4%	330
Health Science/ Diagnostics	18	17	17	17	17	+0	+0	+0	+0	-1	+2.4%	21
Social Care	364	413	406	410	408	-8	+2	-3	-6	+43	-1.4%	465
Pharmacy	4	9	7	7	7	-1	-0	+0	-1	+4	-15.5%	9
Psychologists	56	68	80	78	78	+13	-3	-0	+10	+21	+14.4%	91



CHO 6	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHO 6	3,378	3,620	3,789	3,753	3,760	+169	-28	+7	+140	+382	+3.9%	4,341
Social Workers	57	71	70	64	62	-1	-8	-2	-9	+5	-12.4%	69
H&SC, Other	14	17	26	29	28	+9	+2	-1	+11	+13	+65.4%	31
Health & Social Care Professionals	752	847	889	877	866	+43	-24	-11	+19	+114	+2.2%	1,016
Management (VIII & above)	68	95	89	86	85	-6	-4	-1	-10	+17	-10.9%	90
Administrative/ Supervisory (V to VII)	170	241	251	244	245	+10	-6	+1	+4	+75	+1.5%	272
Clerical (III & IV)	237	259	286	268	270	+27	-16	+2	+11	+33	+4.2%	314
Management & Administrative	475	596	627	598	600	+31	-27	+1	+4	+125	+0.7%	676
Support	191	177	180	169	171	+3	-9	+2	-5	-20	-3.0%	204
Maintenance/ Technical	23	22	24	22	22	+2	-2	+0	-0	-0	-0.8%	25
General Support	214	199	204	191	193	+5	-10	+2	-6	-20	-2.8%	229
Health Care Assistants	538	556	585	610	623	+29	+39	+13	+67	+85	+12.1%	707
Care, other	330	324	319	308	314	-4	-6	+6	-10	-16	-3.0%	397
Patient & Client Care	869	880	904	918	937	+25	+33	+19	+58	+69	+6.6%	1,104

CHO 7	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHO 7	6,514	7,215	7,466	7,465	7,511	+251	+46	+46	+297	+997	+4.1%	8,666
Consultants	60	63	69	77	76	+6	+6	-1	+13	+16	+20.2%	79
Registrars	95	104	105	102	100	+1	-4	-1	-3	+6	-3.0%	105
SHO/ Interns	36	47	56	59	60	+10	+3	+1	+13	+24	+28.3%	60
Medical/ Dental, other	80	63	67	61	64	+3	-3	+2	+0	-17	+0.7%	94
Medical & Dental	271	276	297	299	300	+20	+3	+1	+23	+29	+8.4%	338
Nurse/ Midwife Manager	396	455	460	466	467	+6	+6	+0	+12	+71	+2.7%	493
Nurse/ Midwife Specialist & AN/MP	94	133	155	160	155	+22	+0	-5	+22	+61	+16.5%	172
Staff Nurse/ Staff Midwife	993	1,060	1,031	1,024	1,015	-28	-16	-9	-45	+22	-4.2%	1,159
Public Health Nurse	175	164	158	154	153	-6	-5	-1	-11	-23	-7.0%	187
Nursing/ Midwifery awaiting registration	10	3	7	1	15	+5	8	+14	12	+5	+405.4%	18
Pre-registration Nurse/ Midwife Intern	1	0	1	20	11	+1	10	-10	10	+9	+10,400.0%	21
Post-registration Nurse/ Midwife Student	21	25	10	1	6	-15	-4	+5	-19	-15	-76.3%	17
Nursing/ Midwifery Student	32	28	18	22	31	-9	+13	+10	+4	-1	+12.8%	56
Nursing/ Midwifery other	10	11	8	11	10	-3	+2	-1	-1	+0	-11.2%	13
Nursing & Midwifery	1,700	1,851	1,831	1,836	1,831	-20	-0	-5	-20	+130	-1.1%	2,080
Dietitians	25	36	42	43	45	+6	3	+1	9	+19	+24.8%	56
Occupational Therapists	184	184	176	168	177	-8	1	+9	-7	-7	-4.0%	201
Physiotherapists	114	136	139	141	143	+3	4	+1	7	+28	+4.9%	163
Podiatrists & Chiropractists	1	6	8	8	8	+2	0	0	2	+7	+34.2%	10
Speech & Language Therapists	126	126	112	113	114	-13	1	+1	-12	-12	-9.5%	127
Orthoptists		3	3	3	3	0	0	0	0	+3	-9.4%	3
Therapy Professions	450	490	480	476	488	-10	+8	+12	-2	+38	-0.4%	560
Health Science/ Diagnostics	3	11	9	10	10	-2	+1	-0	-1	+7	-12.5%	12
Social Care	371	477	498	497	497	+20	-0	+1	+20	+126	+4.2%	550
Pharmacy	40	41	45	42	44	+4	-1	+2	+3	+4	+7.2%	52
Psychologists	81	96	109	104	106	+13	-3	+2	+10	+25	+9.9%	121
Social Workers	105	123	127	117	119	+5	-9	+2	-4	+14	-3.2%	132
H&SC, Other	44	45	51	54	53	+5	+3	-1	+8	+9	+17.8%	64
Health & Social Care Professionals	1,094	1,284	1,320	1,301	1,317	+35	-2	+17	+33	+223	+2.6%	1,491
Management (VIII & above)	73	109	98	92	90	-11	-8	-2	-19	+18	-17.1%	92
Administrative/ Supervisory (V to VII)	182	287	323	312	312	+36	-10	+0	+26	+130	+8.9%	329
Clerical (III & IV)	351	439	482	461	458	+43	-24	-3	+20	+108	+4.5%	514



CHO 7	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHO 7	6,514	7,215	7,466	7,465	7,511	+251	+46	+46	+297	+997	+4.1%	8,666
Management & Administrative	606	834	903	865	861	+68	-42	-4	+27	+255	+3.2%	935
Support	410	382	372	367	362	-10	-10	-5	-20	-48	-5.2%	460
Maintenance/ Technical	41	46	52	46	46	+6	-6	-0	+0	+5	+0.6%	54
General Support	452	428	424	413	408	-4	-16	-5	-20	-43	-4.6%	514
Health Care Assistants	1,655	1,752	1,873	1,947	1,986	+121	+113	+39	+234	+332	+13.4%	2,319
Home Help	127	131	148	149	147	+18	-1	-1	+17	+20	+12.9%	237
Care, other	610	659	670	655	661	+11	-9	+6	+2	+50	+0.3%	752
Patient & Client Care	2,392	2,541	2,691	2,751	2,794	+150	+103	+43	+253	+402	+10.0%	3,308

CHO 8	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHO 8	6,135	6,514	6,792	6,765	6,763	+278	-29	-2	+249	+628	+3.8%	8,050
Consultants	42	42	43	47	47	+1	+3	-0	+4	+4	+10.0%	49
Registrars	106	122	121	120	119	-2	-1	-1	-3	+13	-2.6%	125
SHO/ Interns	38	29	37	36	35	+8	-2	-1	+6	-3	+20.9%	36
Medical/ Dental, other	72	65	63	61	61	-2	-2	+0	-4	-12	-6.5%	79
Medical & Dental	259	259	264	263	262	+5	-2	-2	+3	+3	+1.1%	289
Nurse/ Midwife Manager	372	376	385	359	352	+9	-33	-6	-24	-19	-6.3%	377
Nurse/ Midwife Specialist & AN/MP	100	131	148	155	158	+17	+11	+3	+27	+59	+20.7%	174
Staff Nurse/ Staff Midwife	998	1,023	1,041	1,040	1,034	+18	-8	-6	+11	+36	+1.0%	1,180
Public Health Nurse	199	220	215	208	213	-6	-2	+5	-8	+14	-3.4%	256
Nursing/ Midwifery awaiting registration	2	9	1	1	19	-8	18	+18	10	+17	+111.5%	22
Pre-registration Nurse/ Midwife Intern	1	1	3	38	23	+2	20	-15	23	+23	+4,544.0%	52
Post-registration Nurse/ Midwife Student	2		5	1	4	+5	-1	+3	4	+2	-100.0%	5
Nursing/ Midwifery Student	4	10	9	40	47	-1	+38	+6	+37	+42	+384.2%	79
Nursing/ Midwifery other	9	10	11	8	8	+1	-3	-0	-2	-1	-21.3%	9
Nursing & Midwifery	1,682	1,770	1,809	1,810	1,812	+38	+3	+2	+42	+130	+2.3%	2,075
Dietitians	20	28	35	33	33	+7	-2	+0	6	+13	+20.3%	40
Occupational Therapists	139	133	153	147	146	+19	-6	-1	13	+7	+9.8%	172
Physiotherapists	107	109	119	113	117	+10	-2	+4	8	+10	+7.2%	140
Podiatrists & Chiropodists	5	3	6	6	6	+2	0	+0	2	+1	+58.5%	6
Speech & Language Therapists	106	104	110	106	105	+6	-5	0	2	-1	+1.6%	130
Orthoptists		1	2	2	2	+0	0	+0	0	+2	+10.1%	2
Therapy Professions	377	378	423	406	409	+45	-15	+3	+30	+32	+8.0%	490
Health Science/ Diagnostics	7	13	11	12	12	-2	+1	+0	-1	+5	-10.8%	13
Social Care	368	421	422	429	438	+1	+16	+9	+17	+70	+3.9%	524
Pharmacy	7	11	10	7	8	-1	-2	+1	-4	+0	-32.5%	10
Psychologists	120	111	117	113	116	+6	-1	+3	+5	-4	+4.7%	129
Social Workers	88	108	112	108	110	+4	-1	+2	+3	+23	+2.5%	128
H&SC, Other	52	61	63	67	67	+3	+3	-0	+6	+14	+9.8%	75
Health & Social Care Professionals	1,019	1,103	1,159	1,141	1,159	+56	+0	+17	+56	+140	+5.1%	1,369
Management (VIII & above)	62	84	80	78	76	-5	-4	-3	-8	+13	-10.0%	79
Administrative/ Supervisory (V to VII)	176	240	275	277	277	+34	+2	-1	+36	+100	+15.1%	292
Clerical (III & IV)	507	532	623	590	584	+91	-39	-6	+52	+77	+9.8%	681
Management & Administrative	746	856	977	946	936	+121	-41	-9	+80	+190	+9.3%	1,052
Support	127	105	106	101	101	+1	-6	-1	-4	-27	-4.0%	126
Maintenance/ Technical	69	61	71	71	72	+10	+1	+1	+10	+3	+17.1%	73
General Support	196	166	177	172	172	+11	-5	-0	+6	-24	+3.8%	199
Health Care Assistants	1,577	1,670	1,723	1,751	1,734	+54	+10	-17	+64	+156	+3.8%	2,110



CHO 8	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHO 8	6,135	6,514	6,792	6,765	6,763	+278	-29	-2	+249	+628	+3.8%	8,050
Home Help	418	415	417	411	410	+2	-7	-1	-5	-8	-1.2%	629
Care, other	237	275	266	270	278	-9	+12	+8	+4	+41	+1.4%	327
Patient & Client Care	2,233	2,359	2,406	2,432	2,422	+47	+16	-10	+63	+189	+2.7%	3,066

CHO 9	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHO 9	6,582	7,230	7,342	7,509	7,501	+112	+159	-8	+271	+919	+3.7%	8,656
Consultants	68	71	79	68	69	+8	-10	+1	-1	+1	-2.0%	80
Registrars	98	128	119	131	133	-9	+14	+2	+5	+35	+3.9%	141
SHO/ Interns	66	52	81	84	92	+29	+11	+7	+40	+25	+76.9%	95
Medical/ Dental, other	57	56	54	50	48	-3	-5	-2	-8	-8	-13.9%	64
Medical & Dental	290	306	332	334	342	+25	+10	+8	+36	+52	+11.6%	380
Nurse/ Midwife Manager	435	488	513	504	513	+25	-1	+8	+24	+78	+5.0%	552
Nurse/ Midwife Specialist & AN/MP	85	149	160	197	199	+11	+39	+2	+50	+114	+33.5%	225
Staff Nurse/ Staff Midwife	1,196	1,214	1,177	1,237	1,230	-37	+53	-8	+15	+34	+1.3%	1,381
Public Health Nurse	176	172	171	175	175	-1	+4	+0	+3	-0	+2.0%	207
Nursing/ Midwifery awaiting registration	11	16	6	1	17	-10	11	+16	1	+6	+7.4%	24
Pre-registration Nurse/ Midwife Intern	18	8	17	42	11	+9	-6	-31	3	-7	+41.5%	33
Post-registration Nurse/ Midwife Student	26	19	20	2	6	+1	-14	+4	-13	-20	-69.4%	11
Nursing/ Midwifery Student	55	43	43	45	34	+0	-9	-11	-9	-21	-20.1%	68
Nursing/ Midwifery other	20	20	17	17	18	-3	+0	+0	-3	-2	-12.7%	21
Nursing & Midwifery	1,966	2,087	2,082	2,177	2,168	-5	+87	-9	+82	+203	+3.9%	2,454
Dietitians	21	40	50	53	55	+9	6	+2	15	+34	+36.8%	65
Occupational Therapists	182	229	224	220	219	-5	-4	0	-9	+37	-4.0%	243
Physiotherapists	144	158	158	150	152	+0	-6	+1	-6	+8	-3.8%	186
Podiatrists & Chiroprodists	1	6	7	7	6	+1	-1	-1	0	+5	+1.9%	7
Speech & Language Therapists	133	152	138	140	141	-14	3	+2	-10	+8	-6.9%	163
Orthoptists	5	3	4	3	3	+1	-1	+0	0	-2	+15.9%	4
Therapy Professions	486	587	580	572	576	-7	-4	+4	-10	+90	-1.8%	668
Health Science/ Diagnostics	37	26	27	25	25	+1	-2	+0	-1	-12	-3.0%	26
Social Care	695	804	790	798	803	-14	+13	+5	-1	+108	-0.1%	980
Pharmacy	25	27	33	35	33	+6	+1	-1	+7	+9	+24.2%	43
Psychologists	164	187	200	201	202	+14	+2	+1	+15	+38	+8.2%	225
Social Workers	125	161	164	175	172	+3	+7	-4	+11	+46	+6.8%	193
H&SC, Other	71	64	76	75	74	+11	-1	-0	+10	+4	+15.3%	85
Health & Social Care Professionals	1,603	1,856	1,871	1,880	1,886	+15	+15	+5	+30	+283	+1.6%	2,220
Management (VIII & above)	79	97	103	101	101	+6	-2	-0	+4	+22	+4.4%	103
Administrative/ Supervisory (V to VII)	208	360	404	419	421	+44	+17	+2	+61	+213	+17.0%	447
Clerical (III & IV)	451	522	549	540	535	+27	-14	-5	+13	+83	+2.5%	623
Management & Administrative	739	979	1,056	1,061	1,057	+77	+1	-4	+78	+318	+8.0%	1,173
Support	452	383	365	373	372	-18	+7	-1	-11	-80	-2.9%	448
Maintenance/ Technical	35	36	35	39	39	-0	+4	+0	+3	+4	+9.5%	42
General Support	487	419	400	412	411	-19	+11	-1	-8	-76	-1.9%	490
Health Care Assistants	1,278	1,315	1,350	1,401	1,391	+35	+41	-10	+76	+114	+5.8%	1,658
Care, other	221	269	252	244	246	-17	-6	+2	-23	+25	-8.6%	281
Patient & Client Care	1,499	1,584	1,602	1,645	1,637	+18	+35	-8	+53	+138	+3.3%	1,939



other Community Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total other Community Services	640	740	840	827	817	+101	-23	-10	+78	+177	+10.5%	858
Consultants	17	17	18	19	19	+2	+0	+0	+2	+2	+11.5%	20
Registrars	25	30	33	29	29	+3	-4	-0	-1	+4	-2.2%	30
SHO/ Interns	2	5		3	3	-5	+3	+0	-2	+1	-40.0%	3
Medical/ Dental, other	0									-0	-100.0%	
Medical & Dental	44	52	51	51	51	-0	-1	-0	-1	+7	-1.4%	53
Nurse/ Midwife Manager	66	88	91	82	80	+3	-11	-2	-8	+14	-9.3%	83
Nurse/ Midwife Specialist & AN/MP	8	11	11	20	19	+0	+7	-2	+8	+10	+69.8%	21
Staff Nurse/ Staff Midwife	174	156	170	180	180	+14	+10	+0	+24	+6	+15.4%	187
Nursing/ Midwifery awaiting registration			2			+2	-2				-100.0%	
Pre-registration Nurse/ Midwife Intern			1			+1	-1				-100.0%	
Nursing/ Midwifery Student			3			+3	-3				-100.0%	
Nursing/ Midwifery other	1	2	2	2	2	+0	+0	+0	+0	+1	+1.5%	2
Nursing & Midwifery	249	257	277	284	281	+20	+3	-4	+23	+31	+9.1%	293
Occupational Therapists	11	10	10	9	9	+0	-1	0	-1	-2	-8.6%	9
Therapy Professions	11	10	10	9	9	+0	-1	-0	-1	-2	-8.6%	9
Health Science/ Diagnostics	9	8	8	9	9	+0	+1	-0	+1	-0	+10.2%	9
Social Care	4	3	5	5	4	+2	-1	-1	+1	+0	+33.1%	4
Pharmacy	3	12	15	12	11	+3	-4	-1	-1	+8	-10.5%	12
Psychologists	7	6	5	4	4	-1	-1	+0	-2	-3	-37.3%	4
Social Workers	29	15	19	19	19	+4	-0	-0	+4	-10	+26.3%	21
H&SC, Other	3	2	5	5	5	+2	+0	+0	+2	+2	+92.8%	5
Health & Social Care Professionals	65	57	67	63	60	+10	-7	-3	+3	-5	+6.2%	64
Management (VIII & above)	65	73	81	70	70	+8	-11	+0	-3	+5	-4.2%	72
Administrative/ Supervisory (V to VII)	78	114	125	124	123	+11	-2	-1	+9	+45	+8.1%	129
Clerical (III & IV)	70	75	101	101	100	+27	-1	-1	+26	+30	+34.4%	106
Management & Administrative	214	261	307	295	293	+46	-14	-2	+32	+80	+12.2%	307
Support	14	25	20	20	20	-5	-0	-0	-5	+6	-20.1%	22
Maintenance/ Technical	3	9	6	9	9	-3	+3	+0	+0	+6	+0.3%	9
General Support	17	34	27	29	29	-8	+3	-0	-5	+12	-14.8%	31
Health Care Assistants	37	65	83	77	76	+19	-8	-2	+11	+39	+16.8%	81
Care, other	15	14	28	28	28	+14	-0	-0	+14	+13	+98.0%	29
Patient & Client Care	52	79	111	105	104	+33	-8	-2	+25	+51	+31.4%	110

Health & Wellbeing	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Health & Wellbeing	574	676	636	220	224	-40	-412	+4	-452	-350	-66.9%	248
Consultants	1	25	42			+17	-42		-25	-1	-100.0%	
Registrars	28	36	29			-6	-29		-36	-28	-100.0%	
Medical/ Dental, other	89	81	57	2	2	-24	-55	+0	-79	-87	-97.5%	2
Medical & Dental	118	141	128	2	2	-13	-126	+0	-139	-116	-98.6%	2
Nurse/ Midwife Manager	14	43	35	2	2	-8	-33	-0	-41	-12	-95.4%	2
Nurse/ Midwife Specialist & AN/MP	4	2	2			+0	-2		-2	-4	-100.0%	
Staff Nurse/ Staff Midwife	1	24	19			-4	-19		-24	-1	-100.0%	
Public Health Nurse	4	2	2	2	2	+0	+0	+0	+0	-2	+15.8%	3
Nursing & Midwifery	23	70	58	4	4	-12	-54	+0	-66	-19	-94.6%	5
Dietitians	18	6	4	3	3	-1	-1	+0	-2	-15	-40.4%	4
Therapy Professions	18	6	4	3	3	-1	-1	+0	-2	-15	-40.4%	4
Health Science/ Diagnostics	60	46	43	37	39	-3	-4	+2	-7	-21	-15.1%	46
Pharmacy	2	4	4			-0	-4		-4	-2	-100.0%	



Health & Wellbeing	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Health & Wellbeing	574	676	636	220	224	-40	-412	+4	-452	-350	-66.9%	248
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
H&SC, Other	34	69	88	38	40	+19	-48	+2	-29	+6	-41.9%	44
Health & Social Care Professionals	115	126	140	79	84	+14	-56	+4	-42	-32	-33.5%	95
Management (VIII & above)	44	66	57	27	26	-8	-31	-1	-39	-17	-60.0%	27
Administrative/ Supervisory (V to VII)	137	163	160	74	75	-3	-85	+1	-88	-62	-53.8%	81
Clerical (III & IV)	100	103	89	29	29	-14	-60	+0	-75	-71	-72.1%	34
Management & Administrative	281	332	306	131	130	-25	-176	-0	-201	-150	-60.7%	142
Support	1	2	1	2	2	-1	+1	+0	-0	+1	-10.7%	2
General Support	1	2	1	2	2	-1	+1	+0	-0	+1	-10.7%	2
Health Care Assistants	0	1	1	1	1	-0	+0	+0	-0	+0	-28.7%	1
Care, other	35	4	1	1	1	-3	+0	+0	-3	-34	-72.0%	1
Patient & Client Care	35	5	2	2	2	-3	+0	+0	-3	-33	-61.9%	2

National & Central Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total National & Central Services	4,616	5,492	6,204	6,516	6,508	+712	+304	-8	+1,016	+1,892	+18.5%	6,922
Consultants	43	43	45	109	112	+2	+67	+3	+69	+69	+160.1%	117
Registrars	24	30	47	76	74	+17	+28	-1	+45	+51	+151.2%	80
SHO/ Interns	1	1		1	1	-1	+1	+0	-0	+0	-27.5%	1
Medical/ Dental, other	27	29	48	81	81	+20	+32	+0	+52	+53	+181.0%	104
Medical & Dental	95	103	140	266	268	+37	+128	+2	+165	+173	+160.9%	302
Nurse/ Midwife Manager	105	137	147	168	172	+9	+25	+4	+34	+66	+25.0%	195
Nurse/ Midwife Specialist & AN/MP	10	11	12	12	11	+1	-0	-0	+0	+1	+1.5%	15
Staff Nurse/ Staff Midwife	1	9	9	30	27	+0	+18	-2	+19	+26	+209.8%	34
Public Health Nurse			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Nursing/ Midwifery other	67	72	74	67	67	+1	-7	+0	-5	-0	-7.3%	73
Nursing & Midwifery	184	229	242	277	278	+13	+36	+1	+49	+94	+21.2%	318
Dietitians		7	6	7	6	-1	-1	-1	-1	+6	-18.1%	7
Occupational Therapists		2				-2			-2		-100.0%	
Physiotherapists	1	3	2	1		-1	-2	-1	-3	-1	-100.0%	
Speech & Language Therapists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1
Therapy Professions	2	11	9	9	7	-2	-3	-2	-5	+4	-40.8%	8
Health Science/ Diagnostics	90	87	90	91	94	+3	+3	+3	+7	+4	+7.6%	125
Pharmacy	37	60	71	82	84	+11	+13	+2	+24	+47	+39.3%	86
Psychologists	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Social Workers	4	19	18	17	17	-1	-1	+0	-2	+13	-11.9%	19
H&SC, Other	535	559	595	653	644	+36	+50	-8	+85	+110	+15.3%	702
Health & Social Care Professionals	669	736	784	852	846	+48	+62	-6	+110	+178	+14.9%	941
Management (VIII & above)	666	833	902	908	929	+69	+27	+20	+96	+263	+11.5%	960
Administrative/ Supervisory (V to VII)	1,234	1,784	2,116	2,186	2,180	+332	+64	-6	+396	+945	+22.2%	2,273
Clerical (III & IV)	1,401	1,457	1,629	1,652	1,631	+172	+2	-21	+174	+229	+11.9%	1,738
Management & Administrative	3,302	4,074	4,647	4,746	4,739	+573	+92	-7	+665	+1,438	+16.3%	4,971
Support	113	109	136	128	131	+28	-5	+3	+22	+18	+20.6%	137
Maintenance/ Technical	239	225	241	233	233	+16	-9	-1	+7	-6	+3.3%	239
General Support	352	334	378	362	364	+44	-14	+2	+30	+12	+9.0%	376
Health Care Assistants	10	15	13	12	12	-2	-1	-0	-3	+1	-19.7%	13
Ambulance Staff	3	1	1	1	1	+0	+0	+0	+0	-2	+0.0%	1
Care, other	2									-2	-100.0%	
Patient & Client Care	15	16	14	13	13	-2	-1	-0	-3	-2	-18.4%	14



Employment Report by Administration: SEP 2024

Health Service Executive

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total	76,898	89,227	94,696	93,995	93,828	+5,469	-868	-166	+4,602	+16,930	+5.2%	105,417
Consultants	1,899	2,184	2,437	2,575	2,597	+253	+160	+21	+412	+698	+18.9%	2,773
Registrars	2,314	2,714	2,904	3,036	3,073	+190	+169	+37	+359	+759	+13.2%	3,157
SHO/ Interns	2,046	2,425	2,738	2,741	2,833	+313	+95	+92	+408	+787	+16.8%	2,880
Medical/ Dental, other	763	755	729	685	684	-26	-45	-1	-71	-79	-9.5%	1,002
Medical & Dental	7,023	8,078	8,807	9,038	9,186	+729	+379	+148	+1,108	+2,164	+13.7%	9,812
Nurse/ Midwife Manager	4,987	5,859	6,289	6,144	6,098	+430	-191	-46	+239	+1,112	+4.1%	6,565
Nurse/ Midwife Specialist & AN/MP	1,273	1,984	2,397	2,476	2,455	+413	+58	-20	+471	+1,182	+23.8%	2,680
Staff Nurse/ Staff Midwife	16,581	18,811	19,650	19,826	19,672	+839	+22	-154	+861	+3,091	+4.6%	22,189
Public Health Nurse	1,539	1,504	1,492	1,471	1,493	-12	+2	+22	-10	-46	-0.7%	1,801
Nursing/ Midwifery awaiting registration	153	192	157	13	180	-35	+23	+168	-12	+28	-6.1%	216
Pre-registration Nurse/ Midwife Intern	57	75	28	470	372	-48	+344	-98	+297	+315	+393.9%	744
Post-registration Nurse/ Midwife Student	174	125	138	48	82	+12	-56	+34	-44	-93	-34.9%	111
Nursing/ Midwifery Student	384	393	323	531	634	-70	+312	+103	+241	+250	+61.4%	1,071
Nursing/ Midwifery other	183	200	215	209	211	+15	-4	+1	+11	+27	+5.3%	239
Nursing & Midwifery	24,948	28,751	30,365	30,657	30,564	+1,614	+198	-94	+1,812	+5,616	+6.3%	34,545
Therapy Professions	3,645	4,481	4,783	4,664	4,658	+302	-125	-6	+177	+1,013	+3.9%	5,414
Health Science/ Diagnostics	2,626	2,994	3,106	3,113	3,104	+112	-3	-9	+110	+478	+3.7%	3,487
Social Care	178	196	218	226	226	+21	+9	+0	+30	+49	+15.2%	250
Pharmacy	570	815	880	868	868	+65	-12	0	+52	+297	+6.4%	994
Psychologists	767	835	923	894	893	+88	-30	-1	+58	+126	+6.9%	1,030
Social Workers	703	904	995	983	982	+91	-13	-1	+78	+279	+8.6%	1,095
H&SC, Other	959	1,123	1,252	1,238	1,248	+129	-4	+10	+125	+288	+11.1%	1,433
Health & Social Care Professionals	9,448	11,349	12,157	11,984	11,978	+807	-178	-6	+629	+2,530	+5.5%	13,703
Management (VIII & above)	1,436	1,896	1,976	1,895	1,894	+80	-83	-1	-3	+458	-0.1%	1,954
Administrative/ Supervisory (V to VII)	3,342	5,380	6,189	6,080	6,060	+809	-129	-20	+680	+2,718	+12.6%	6,378
Clerical (III & IV)	8,411	9,302	10,105	9,710	9,624	+803	-482	-86	+322	+1,213	+3.5%	10,679
Management & Administrative	13,188	16,578	18,271	17,685	17,577	+1,693	-694	-108	+999	+4,388	+6.0%	19,011
Support	4,835	5,524	5,589	5,488	5,449	+66	-140	-39	-75	+614	-1.4%	6,102
Maintenance/ Technical	807	824	846	833	831	+22	-15	-2	+7	+24	+0.9%	855
General Support	5,642	6,348	6,436	6,321	6,280	+88	-156	-41	-68	+638	-1.1%	6,957
Health Care Assistants	9,995	10,761	11,082	10,870	10,826	+321	-256	-44	+65	+831	+0.6%	12,072
Home Help	3,565	3,782	3,728	3,664	3,645	-54	-82	-19	-137	+80	-3.6%	5,225
Ambulance Staff	1,828	1,932	2,104	2,072	2,062	+172	-42	-10	+130	+234	+6.7%	2,129
Care, other	1,261	1,648	1,747	1,702	1,710	+99	-37	+8	+63	+449	+3.8%	1,963
Patient & Client Care	16,649	18,123	18,661	18,309	18,243	+538	-417	-66	+121	+1,594	+0.7%	21,389

Section 38 Hospitals

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total	26,690	30,874	33,210	34,163	34,102	+2,336	+893	-60	+3,229	+7,412	+10.5%	37,611
Consultants	1,303	1,629	1,745	1,818	1,829	+116	+83	+11	+200	+526	+12.3%	2,012
Registrars	1,324	1,597	1,696	1,782	1,774	+99	+79	-8	+177	+450	+11.1%	1,819
SHO/ Interns	1,033	1,200	1,307	1,323	1,312	+107	+5	-11	+112	+279	+9.3%	1,320
Medical/ Dental, other	23	29	30	33	34	+1	+4	+2	+5	+11	+18.0%	49
Medical & Dental	3,683	4,456	4,778	4,956	4,950	+323	+172	-6	+494	+1,266	+11.1%	5,200
Nurse/ Midwife Manager	2,223	2,654	2,796	2,868	2,864	+142	+68	-4	+210	+641	+7.9%	3,157
Nurse/ Midwife Specialist & AN/MP	636	884	1,070	1,120	1,139	+186	+69	+18	+255	+503	+28.8%	1,260
Staff Nurse/ Staff Midwife	6,916	7,701	8,536	8,892	8,819	+836	+283	-72	+1,118	+1,903	+14.5%	9,510
Nursing/ Midwifery awaiting registration	72	110	63	11	33	-47	-29	+22	-76	-39	-69.6%	44
Pre-registration Nurse/ Midwife Intern	47	87	53	259	172	-34	+119	-87	+86	+125	+98.5%	386
Post-registration Nurse/ Midwife Student	119	111	94	56	94	-17	-1	+38	-17	-25	-15.7%	119
Nursing/ Midwifery Student	238	308	210	326	300	-98	+89	-27	-8	+62	-2.7%	549
Nursing/ Midwifery other	148	103	112	109	111	+8	-1	+2	+7	-37	+6.9%	126
Nursing & Midwifery	10,161	11,650	12,724	13,316	13,232	+1,074	+508	-83	+1,582	+3,072	+13.6%	14,602
Dietitians	216	258	262	264	270	+5	+8	+6	+12	+54	+4.7%	306
Occupational Therapists	206	256	281	288	292	+25	+11	+5	+36	+86	+14.1%	313
Physiotherapists	468	544	568	568	583	+24	+15	+15	+39	+115	+7.2%	654
Podiatrists & Chiropodists	11	14	11	9	8	-3	-3	-1	-6	-3	-44.0%	13
Speech & Language Therapists	117	151	163	163	162	+12	0	0	+11	+45	+7.4%	190
Orthoplists	11	9	10	11	12	+0	+2	+1	+2	+0	+25.4%	16
Therapy Professions	1,028	1,231	1,294	1,302	1,326	+63	+32	+24	+95	+298	+7.7%	1,492
Health Science/ Diagnostics	1,848	2,037	2,087	2,147	2,154	+50	+67	+7	+116	+306	+5.7%	2,381
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.0%	1
Pharmacy	445	484	512	541	561	+28	+49	+19	+77	+116	+15.9%	607
Psychologists	92	115	142	135	139	+27	-3	+4	+24	+47	+21.0%	168
Social Workers	257	300	334	330	329	+34	-5	-1	+29	+72	+9.7%	371
H&SC, Other	98	130	122	125	119	-7	-4	-6	-11	+21	-8.4%	142
Health & Social Care Professionals	3,769	4,298	4,492	4,581	4,628	+194	+136	+47	+330	+860	+7.7%	5,162
Management (VIII & above)	262	368	377	379	383	+8	+6	+4	+14	+121	+3.9%	389
Administrative/ Supervisory (V to VII)	1,451	1,841	2,104	2,127	2,146	+264	+42	+19	+305	+694	+16.6%	2,260
Clerical (III & IV)	2,772	3,015	3,184	3,233	3,223	+170	+39	-10	+208	+451	+6.9%	3,714
Management & Administrative	4,486	5,224	5,665	5,739	5,751	+441	+86	+13	+528	+1,266	+10.1%	6,363
Support	2,415	2,590	2,591	2,600	2,578	+0	-13	-22	-12	+163	-0.5%	2,972
Maintenance/ Technical	238	266	261	266	271	-4	+9	+5	+5	+33	+1.9%	275
General Support	2,653	2,856	2,852	2,866	2,849	-4	-3	-17	-7	+196	-0.3%	3,247
Health Care Assistants	1,873	2,314	2,565	2,578	2,564	+251	-1	-14	+250	+691	+10.8%	2,889
Care, other	65	76	134	128	128	+57	-6	0	+51	+63	+67.2%	148
Patient & Client Care	1,938	2,390	2,698	2,706	2,692	+308	-7	-15	+301	+754	+12.6%	3,037

Section 38 Voluntary Agencies

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total	16,225	17,645	18,079	19,556	19,626	+434	+1,547	+70	+1,981	+3,401	+11.2%	23,621
Consultants	48	56	64	65	66	+8	+2	+1	+10	+18	+18.0%	83
Registrars	43	42	41	61	64	-2	+23	+3	+21	+21	+50.6%	73
SHO/ Interns	36	36	44	47	47	+8	+3	0	+11	+12	+30.0%	54
Medical/ Dental, other	24	29	27	19	23	-2	-4	+3	-6	-2	-21.6%	59
Medical & Dental	151	164	176	193	200	+12	+24	+6	+36	+49	+22.1%	269
Nurse/ Midwife Manager	776	832	825	885	896	-7	+71	+11	+64	+120	+7.7%	981
Nurse/ Midwife Specialist & AN/MP	84	106	113	206	205	+7	+92	-1	+99	+121	+93.6%	250
Staff Nurse/ Staff Midwife	2,190	2,245	2,169	2,434	2,438	-76	+269	+4	+193	+248	+8.6%	2,868
Nursing/ Midwifery awaiting registration		3			5	-3	+5	+5	+2	+5	+79.2%	5
Pre-registration Nurse/ Midwife Intern	32	8	32	61	29	+24	-3	-32	+21	-3	+258.4%	64
Nursing/ Midwifery Student	32	11	32	61	34	+21	+2	-27	+23	+2	+212.0%	69
Nursing/ Midwifery other	19	24	19	25	26	-5	+7	+0	+2	+7	+9.2%	32
Nursing & Midwifery	3,101	3,217	3,157	3,611	3,598	-60	+441	-13	+381	+497	+11.8%	4,200
Dietitians	20	18	24	28	30	+7	+6	+1	+12	+10	+68.1%	35
Occupational Therapists	194	234	248	287	296	+14	+48	+9	+62	+101	+26.7%	332
Physiotherapists	172	190	188	194	201	-1	+13	+7	+12	+29	+6.2%	240
Podiatrists & Chiropodists	1	0	0	0	0	+0	+0	+0	+0	0	+0.0%	1
Speech & Language Therapists	172	166	163	181	182	-4	+20	+1	+16	+10	+9.5%	212
Therapy Professions	559	607	623	690	709	+16	+86	+19	+102	+150	+16.8%	820
Health Science/ Diagnostics	23	20	20	20	20	+0	+0	+0	+0	-2	+1.5%	25
Social Care	2,531	2,974	3,003	3,061	3,062	+30	+59	+1	+89	+531	+3.0%	3,599
Pharmacy	23	24	27	37	37	+3	+11	+0	+14	+14	+57.6%	53
Psychologists	145	170	174	175	181	+4	+8	+6	+11	+36	+6.7%	207
Social Workers	206	226	230	255	257	+4	+27	+2	+31	+51	+13.6%	299
H&SC, Other	65	53	59	57	54	+6	-5	-3	+1	-11	+2.2%	71
Health & Social Care Professionals	3,552	4,074	4,137	4,296	4,322	+63	+185	+26	+248	+770	+6.1%	5,074
Management (VIII & above)	147	182	186	204	207	+4	+21	+3	+25	+59	+13.9%	213
Administrative/ Supervisory (V to VII)	412	516	594	661	671	+78	+77	+10	+155	+259	+30.0%	720
Clerical (III & IV)	618	657	689	747	747	+32	+58	+0	+90	+129	+13.7%	932
Management & Administrative	1,177	1,355	1,469	1,612	1,625	+114	+156	+13	+270	+448	+19.9%	1,865
Support	881	799	721	805	806	-77	+84	+1	+7	-75	+0.9%	1,094
Maintenance/ Technical	128	131	147	153	154	+16	+7	+2	+23	+26	+17.9%	173
General Support	1,009	930	869	957	960	-61	+91	+3	+30	-49	+3.3%	1,267
Health Care Assistants	5,640	6,234	6,608	7,200	7,210	+374	+602	+10	+976	+1,571	+15.7%	8,877
Care, other	1,595	1,671	1,664	1,687	1,711	-7	+46	+24	+40	+115	+2.4%	2,069
Patient & Client Care	7,235	7,905	8,272	8,887	8,921	+367	+649	+34	+1,016	+1,686	+12.8%	10,946

Employment Report by Hospital: SEP 2024

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	119,813	137,745	145,985	147,714	147,557	+8,239	+1,572	-157	+9,811	+27,744	7.12%	166,649
Ambulance Services	1,933	2,067	2,321	2,363	2,381	+254	+60	+18	+314	+448	15.21%	2,475
National Ambulance Service	1,933	2,067	2,321	2,363	2,381	+254	+60	+18	+314	+448	15.21%	2,475
CHI Corporate	3	40	53	48	50	+13	-3	+2	+9	+47	23.65%	50
CHI Programme	57	111	186	178	183	+75	-4	+5	+72	+126	64.37%	188
CHI at Connolly	136	146	146	136	139	-1	-7	+3	-8	+3	-5.20%	162
CHI at Crumlin	1,967	2,232	2,403	2,414	2,428	+171	+25	+15	+196	+461	8.80%	2,751
CHI at Tallaght	255	305	321	328	330	+16	+9	+2	+25	+74	8.21%	365
CHI at Temple Street	1,184	1,274	1,413	1,390	1,388	+139	-25	-2	+114	+204	8.96%	1,599
Children's Health Ireland	3,602	4,108	4,522	4,493	4,517	+414	-5	+24	+409	+915	9.96%	5,115
Coombe Women & Infants University	890	939	980	1,052	1,053	+41	+73	+1	+113	+163	12.06%	1,170
MRH Mullingar	914	1,098	1,150	1,170	1,171	+52	+21	+1	+74	+257	6.70%	1,285
MRH Portlaoise	750	847	907	923	918	+60	+12	-5	+72	+169	8.45%	1,001
MRH Tullamore	1,101	1,247	1,373	1,390	1,390	+126	+17	0	+143	+289	11.46%	1,525
Naas General	759	931	996	1,027	1,032	+65	+36	+5	+101	+273	10.87%	1,121
St. James's	4,058	4,576	4,948	5,118	5,103	+372	+155	-14	+527	+1,046	11.52%	5,627
St. Luke's Rathgar	544	547	550	549	561	+2	+11	+12	+13	+16	2.45%	596
Tallaght University	2,683	3,181	3,560	3,760	3,770	+380	+209	+10	+589	+1,087	18.52%	4,147
DMHG HQ	33	59	76	77	74	+17	-2	-3	+15	+41	26.02%	79
Dublin Midlands Hospital Group	11,732	13,424	14,540	15,066	15,072	+1,116	+532	+6	+1,648	+3,339	12.27%	16,551
Lourdes Orthopaedic Kilcreene	70	71	70	68	70	-1	+1	-2	-1	0	-1.34%	78
National Maternity	880	955	983	1,018	1,012	+29	+28	+6	+57	+132	5.98%	1,113
National Rehabilitation	457	632	695	723	724	+63	+30	+2	+93	+267	14.67%	818
Royal Victoria Eye & Ear	291	357	371	388	386	+14	+15	-1	+29	+95	8.21%	438
South Tipperary General	868	1,062	1,174	1,197	1,199	+111	+25	+2	+137	+331	12.85%	1,336
St Luke's General Kilkenny	1,119	1,290	1,398	1,420	1,422	+108	+24	+2	+132	+303	10.22%	1,567
St. Columcille's	452	469	510	512	511	+41	+1	-1	+42	+59	8.85%	558
St. Michael's	397	402	413	417	402	+11	-12	-15	0	+5	-0.04%	451
St. Vincent's University	2,838	3,452	3,662	3,822	3,813	+210	+151	-9	+361	+975	10.45%	4,032
UH Waterford	1,949	2,437	2,742	2,815	2,805	+304	+64	-10	+368	+857	15.10%	3,045
Wexford General	1,024	1,166	1,205	1,222	1,232	+39	+27	+10	+66	+208	5.68%	1,350
IEHG Bank		23	38	26	26	+15	-13	0	+3	+26	12.32%	36
IEHG HQ	30	78	75	65	62	-3	-14	-4	-16	+32	-20.78%	66
Ireland East Hospital Group	10,375	12,394	13,335	13,692	13,664	+941	+328	-29	+1,269	+3,289	10.24%	14,888
Beaumont	3,846	4,346	4,499	4,578	4,536	+154	+37	-42	+191	+690	4.38%	4,917
Cappagh National Orthopaedic	426	500	531	543	539	+31	+8	-3	+39	+113	7.82%	600
Cavan General	1,034	1,293	1,321	1,318	1,308	+28	-13	-10	+15	+275	1.16%	1,460
Connolly	1,334	1,586	1,637	1,624	1,628	+52	-9	+4	+42	+294	2.66%	1,771
Louth County	277	309	305	298	297	-5	-7	-1	-12	+20	-3.91%	332
Mater Misericordiae University	3,159	3,828	4,221	4,369	4,350	+393	+129	-19	+523	+1,192	13.65%	4,754
Our Lady of Lourdes	2,149	2,523	2,586	2,633	2,624	+63	+38	-8	+101	+475	4.01%	2,837
Our Lady's Navan	516	639	652	681	680	+13	+28	-1	+40	+164	6.33%	760
Rotunda	892	988	1,003	1,020	1,027	+15	+24	+7	+39	+135	3.98%	1,187
RCSI HQ	30	65	70	69	66	+5	-4	-3	+1	+36	2.10%	68
Monaghan	101	157	174	179	179	+17	+5	0	+21	+77	13.57%	210
RCSI Hospitals Group	13,764	16,234	16,998	17,310	17,235	+764	+237	-75	+1,001	+3,471	6.17%	18,896
Galway University	3,607	4,280	4,548	4,456	4,449	+268	-99	-7	+169	+842	3.96%	4,923
Letterkenny University	1,607	2,089	2,204	2,205	2,198	+116	-6	-6	+110	+591	5.26%	2,449
Mayo University	1,150	1,435	1,516	1,481	1,486	+82	-30	+5	+52	+337	3.60%	1,657
Portiuncula University	790	982	1,076	1,070	1,064	+95	-12	-5	+83	+275	8.44%	1,184
Roscommon University	333	438	476	457	455	+37	-21	-3	+16	+121	3.66%	508
Saoilta HG HQ	79	110	119	111	109	+8	-9	-1	-1	+31	-0.87%	114
Sligo University	1,688	1,993	2,151	2,141	2,147	+158	-5	+5	+153	+459	7.69%	2,392
Saoilta University Hospital Care	9,253	11,327	12,091	11,921	11,909	+765	-183	-12	+582	+2,656	5.14%	13,227
Bantry General	266	333	327	331	325	-6	-1	-5	-8	+59	-2.37%	373
Cork University	4,014	4,782	5,235	5,347	5,298	+453	+63	-49	+516	+1,284	10.79%	5,917
Mallow General	252	273	329	353	353	+56	+24	+1	+80	+101	29.31%	397
Mercy University	1,173	1,435	1,532	1,499	1,504	+97	-28	+4	+69	+331	4.80%	1,683
SSWHG HQ	35	69	96	91	90	+27	-6	-1	+20	+55	29.38%	96



SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	119,813	137,745	145,985	147,714	147,557	+8,239	+1,572	-157	+9,811	+27,744	7.12%	166,649
South Infirmary Victoria University	787	844	908	963	963	+64	+55	+0	+119	+177	14.16%	1,117
UH Kerry	1,114	1,415	1,535	1,524	1,529	+119	-5	+5	+114	+415	8.05%	1,724
South/South West Hospital Group	7,641	9,152	9,961	10,108	10,063	+809	+102	-45	+911	+2,422	9.95%	11,307
Croom Orthopaedic	156	303	320	307	309	+17	-11	+2	+6	+153	1.83%	335
Ennis	235	257	273	286	285	+16	+13	-1	+28	+50	11.09%	323
Nenagh	250	294	340	343	342	+46	+2	-1	+48	+92	16.22%	378
St. John's Limerick	311	332	381	401	403	+49	+21	+1	+71	+91	21.35%	442
UH Limerick	2,814	3,641	3,918	4,003	4,011	+277	+93	+9	+371	+1,198	10.18%	4,336
UMH Limerick	375	384	413	425	421	+29	+8	-5	+37	+46	9.62%	480
ULHG HQ	6	12	16	15	15	+4	-1	0	+3	+9	23.12%	16
University of Limerick Hospital Group	4,146	5,222	5,661	5,780	5,785	+439	+124	+5	+563	+1,638	10.78%	6,310
other Acute Services	91	127	148	128	109	+22	-39	-19	-17	+18	-13.58%	114
Acute Services	62,538	74,055	79,578	80,863	80,735	+18,196	1,157	-128	+6,680	+18,196	9.02%	88,883
Community Services	52,085	57,523	59,567	60,115	60,090	+8,006	524	-25	+2,568	+8,006	4.46%	70,596
National Services & Central Functions	5,190	6,168	6,840	6,736	6,732	+1,542	-109	-4	+564	+1,542	9.14%	7,170



Employment Report by Acute Hospital: SEP 2024

Ambulance Services SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Ambulance Services	1,933	2,067	2,321	2,363	2,381	+254	+60	+18	+314	+448	+15.2%	2,475
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	1	3	3	7	7	-0	+4	+0	+4	+6	+138.9%	8
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	3	3	7	7	-0	+4	+0	+4	+5	+138.9%	8
Dietitians	1									-1	-100.0%	
Therapy Professions	1									-1	-100.0%	
Pharmacy				1	1		+1	+0	+1	+1	-100.0%	1
H&SC, Other			14	43	59	+14	+45	+16	+59	+59	-100.0%	75
Health & Social Care Professionals	1		14	44	60	+14	+46	+16	+60	+59	-100.0%	76
Management (VIII & above)	12	21	40	41	42	+19	+2	+1	+21	+30	+102.8%	42
Administrative/ Supervisory (V to VII)	29	50	85	130	138	+35	+53	+8	+88	+109	+174.4%	142
Clerical (III & IV)	41	45	61	57	59	+16	-2	+2	+14	+18	+30.2%	64
Management & Administrative	82	116	186	228	239	+70	+53	+11	+123	+157	+105.4%	248
Support	4	3	2	2	2	-1	-1	-0	-1	-2	-45.5%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
General Support	6	4	3	3	3	-1	-1	-0	-1	-3	-34.5%	3
Health Care Assistants	2	1	1	1	1	+0	-0	-0	-0	-1	-4.5%	1
Ambulance Staff	1,825	1,931	2,103	2,071	2,061	+172	-42	-10	+130	+236	+6.7%	2,128
Care, other	15	11	10	9	9	-1	-0	+1	-1	-5	-12.8%	10
Patient & Client Care	1,841	1,942	2,114	2,081	2,071	+171	-43	-10	+129	+230	+6.6%	2,139

Bantry General SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Bantry General	266	333	327	331	325	-6	-1	-5	-8	+59	-2.4%	373
Consultants	4	7	6	6	6	-1	-0	+0	-1	+2	-9.0%	7
Registrars	6	9	6	4	4	-3	-2	+0	-5	-2	-53.7%	5
SHO/ Interns	13	14	14	16	16	+0	+2	+0	+2	+3	+14.9%	16
Medical/ Dental, other	0	1	1	1	1	-0	+0	+0	-0	+0	-2.5%	3
Medical & Dental	24	30	27	27	27	-3	+0	+0	-3	+3	-11.1%	31
Nurse/ Midwife Manager	28	37	36	33	33	-1	-3	+0	-4	+5	-11.4%	35
Nurse/ Midwife Specialist & AN/MP	2	5	5	8	8	-0	+4	+0	+3	+6	+71.4%	9
Staff Nurse/ Staff Midwife	83	97	102	106	103	+5	+1	-3	+6	+21	+6.6%	118
Nursing/ Midwifery awaiting registration		1							-1		-100.0%	
Pre-registration Nurse/ Midwife Intern											-100.0%	
Nursing/ Midwifery Student		1							-1		-100.0%	
Nursing & Midwifery	112	140	143	147	145	+3	+2	-2	+5	+32	+3.3%	162
Dietitians	1	2	3	2	1	+1	-1	0	0	+0	-22.3%	2
Occupational Therapists	1	2	2	2	2	+0	0	+0	0	+1	-8.6%	2
Physiotherapists	5	7	4	4	4	-3	0	0	-3	-1	-42.8%	5
Podiatrists & Chiropodists			1	1	1	+1	0	+0	1	+1	-100.0%	1
Speech & Language Therapists	1	2	2	2	2	+0	0	+0	0	+1	-1.7%	2
Therapy Professions	8	12	11	10	10	-1	-2	-0	-3	+2	-20.3%	12



Bantry General SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Bantry General	266	333	327	331	325	-6	-1	-5	-8	+59	-2.4%	373
Health Science/ Diagnostics	17	21	20	20	19	-0	-1	-0	-1	+2	-6.5%	24
Pharmacy	2	3	2	3	3	-0	+0	+0	-0	+1	-4.5%	3
Health & Social Care Professionals	28	36	34	32	32	-2	-2	-1	-4	+4	-11.1%	39
Management (VIII & above)		1	1	1	1	-0	+0	+0	+0	+1	+0.0%	1
Administrative/ Supervisory (V to VII)	4	4	5	5	5	+1	+0	+0	+1	+2	+25.8%	6
Clerical (III & IV)	21	29	27	26	26	-3	-1	+0	-4	+5	-12.2%	31
Management & Administrative	25	35	33	32	32	-2	-1	+0	-3	+7	-7.2%	38
Support	20	20	22	23	22	+1	+0	-1	+2	+2	+9.2%	25
Maintenance/ Technical	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
General Support	21	21	23	24	23	+1	+0	-1	+2	+2	+8.9%	26
Health Care Assistants	56	71	66	68	66	-5	+0	-1	-5	+10	-6.5%	74
Care, other	1	1	1	1	1	+0	-0	+0	+0	+0	+0.0%	3
Patient & Client Care	56	71	67	68	67	-4	-0	-1	-5	+10	-6.5%	77

Beaumont SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Beaumont	3,846	4,346	4,499	4,578	4,536	+154	+37	-42	+191	+690	+4.4%	4,917
Consultants	199	248	249	270	270	+1	+22	+0	+23	+72	+9.2%	293
Registrars	198	228	236	249	245	+8	+9	-4	+17	+47	+7.4%	246
SHO/ Interns	179	201	231	206	208	+30	-23	+2	+7	+29	+3.5%	208
Medical/ Dental, other	5	3	2	3	3	-1	+0	+0	-0	-2	-4.4%	4
Medical & Dental	581	679	718	728	726	+38	+8	-2	+47	+145	+6.9%	751
Nurse/ Midwife Manager	296	352	369	366	368	+17	-1	+2	+16	+72	+4.6%	404
Nurse/ Midwife Specialist & AN/MP	70	96	110	128	130	+14	+20	+2	+34	+60	+35.0%	138
Staff Nurse/ Staff Midwife	908	1,103	1,113	1,156	1,135	+10	+22	-20	+32	+227	+2.9%	1,198
Nursing/ Midwifery awaiting registration	59	3	32		9	+29	-23	+9	6	-50	+200.0%	9
Pre-registration Nurse/ Midwife Intern			1	33	1	+1	-1	-32	1	+1	-100.0%	1
Nursing/ Midwifery Student	59	3	33	33	10	+30	-24	-23	+7	-50	+216.7%	10
Nursing/ Midwifery other	25	11	13	13	13	+2	+0	+0	+2	-12	+18.4%	14
Nursing & Midwifery	1,358	1,565	1,638	1,695	1,656	+72	+18	-39	+90	+298	+5.8%	1,764
Dietitians	25	29	26	27	29	-2	3	+2	0	+4	+1.6%	32
Occupational Therapists	30	33	35	37	36	+2	1	-1	3	+6	+9.4%	37
Physiotherapists	66	72	77	71	75	+5	-2	+4	4	+9	+4.9%	83
Podiatrists & Chiropodists	2	3	2	2	2	-1	0	+0	-1	+0	-38.5%	2
Speech & Language Therapists	26	28	25	26	26	-3	1	0	-2	+0	-5.9%	27
Orthoptists	2	2	2	1	2	-1	1	+1	0	+0	+0.0%	3
Therapy Professions	151	166	166	165	171	+0	+4	+6	+4	+19	+2.7%	184
Health Science/ Diagnostics	277	289	290	308	306	+1	+16	-2	+17	+29	+5.9%	336
Pharmacy	46	45	50	49	53	+5	+2	+4	+8	+7	+16.7%	56
Psychologists	11	13	14	13	14	+1	+0	+1	+1	+3	+11.4%	17
Social Workers	33	37	38	38	37	+1	-2	-1	-0	+3	-1.1%	42
H&SC, Other	10	14	12	17	17	-3	+5	-1	+2	+7	+15.1%	19
Health & Social Care Professionals	529	564	571	591	597	+7	+26	+6	+32	+68	+5.7%	654
Management (VIII & above)	29	38	43	44	44	+5	+1	+0	+6	+15	+16.4%	45
Administrative/ Supervisory (V to VII)	180	238	242	260	261	+3	+20	+1	+23	+81	+9.7%	277
Clerical (III & IV)	389	399	404	398	401	+5	-3	+3	+2	+12	+0.6%	466
Management & Administrative	598	675	689	702	707	+14	+18	+5	+32	+108	+4.7%	788
Support	430	430	442	427	425	+12	-17	-2	-5	-5	-1.2%	487
Maintenance/ Technical	37	57	54	52	53	-2	-1	+1	-3	+16	-5.9%	55



Beaumont SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Beaumont	3,846	4,346	4,499	4,578	4,536	+154	+37	-42	+191	+690	+4.4%	4,917
General Support	467	487	497	479	478	+10	-18	-1	-8	+11	-1.7%	542
Health Care Assistants	304	366	379	375	363	+13	-16	-12	-3	+60	-0.7%	406
Care, other	9	9	8	8	10	-1	+1	+1	+1	+0	+9.4%	12
Patient & Client Care	313	375	387	383	373	+13	-14	-10	-2	+60	-0.5%	418

Cappagh National Orthopaedic SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Cappagh National Orthopaedic	426	500	531	543	539	+31	+8	-3	+39	+113	+7.8%	600
Consultants	16	20	21	22	21	+2	-1	-1	+1	+5	+5.2%	24
Registrars	18	23	25	23	23	+2	-2	+0	+0	+5	+0.7%	24
SHO/ Interns	12	18	16	15	15	-2	-1	+0	-3	+3	-16.7%	15
Medical & Dental	46	60	62	59	58	+2	-4	-1	-2	+12	-3.1%	63
Nurse/ Midwife Manager	41	43	49	50	50	+6	+1	+0	+7	+9	+15.0%	56
Nurse/ Midwife Specialist & AN/MP	9	11	7	7	7	-4	+0	+0	-4	-1	-34.3%	9
Staff Nurse/ Staff Midwife	103	108	119	128	126	+11	+7	-2	+18	+23	+16.2%	140
Nursing/ Midwifery other	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
Nursing & Midwifery	155	164	177	186	184	+13	+7	-2	+20	+29	+12.3%	206
Dietitians	1	2	1	1	1	-1	0	+0	-1	0	-70.0%	1
Occupational Therapists	10	12	8	11	11	-4	3	+0	-1	+1	-8.4%	11
Physiotherapists	23	27	21	23	22	-6	1	-1	-5	-1	-19.3%	23
Podiatrists & Chiropodists	0	0	0	0	0	+0	0	+0	0	0	-7.0%	1
Therapy Professions	33	40	29	34	33	-12	+4	-1	-8	-1	-18.7%	36
Health Science/ Diagnostics	25	39	34	34	34	-5	+0	+0	-4	+10	-11.4%	36
Pharmacy	5	6	5	5	5	-0	+0	+0	-0	+0	-7.0%	6
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+60.0%	1
Social Workers	7	8	6	5	5	-2	-2	+0	-4	-3	-43.8%	5
Health & Social Care Professionals	71	93	75	79	78	-18	+3	-1	-16	+7	-16.7%	84
Management (VIII & above)	4	6	7	7	7	+1	+0	+0	+1	+3	+16.7%	7
Administrative/ Supervisory (V to VII)	22	30	45	43	43	+15	-2	+0	+14	+22	+47.0%	46
Clerical (III & IV)	40	54	58	61	61	+4	+3	+0	+7	+21	+13.0%	69
Management & Administrative	66	89	110	111	111	+20	+1	+0	+22	+46	+24.5%	122
Support	62	59	26	24	24	-33	-1	+0	-35	-37	-58.8%	26
Maintenance/ Technical	1	5	5	7	7	+0	+2	+0	+2	+6	+40.0%	7
General Support	63	64	31	31	31	-33	+1	+0	-33	-31	-51.1%	33
Health Care Assistants	26	29	77	76	77	+47	+0	+1	+47	+50	+160.0%	92
Patient & Client Care	26	29	77	76	77	+47	+0	+1	+47	+50	+160.0%	92

Cavan General SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Cavan General	1,034	1,293	1,321	1,318	1,308	+28	-13	-10	+15	+275	+1.2%	1,460
Consultants	31	40	46	44	45	+5	-1	+1	+4	+13	+10.6%	45
Registrars	51	60	63	59	61	+3	-2	+3	+1	+10	+1.4%	62
SHO/ Interns	57	69	78	69	70	+9	-7	+1	+1	+13	+1.6%	73
Medical & Dental	139	170	186	171	176	+17	-10	+5	+6	+37	+3.7%	180



Cavan General SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Cavan General	1,034	1,293	1,321	1,318	1,308	+28	-13	-10	+15	+275	+1.2%	1,460
Nurse/ Midwife Manager	91	128	132	132	130	+4	-2	-2	+2	+39	+1.6%	143
Nurse/ Midwife Specialist & AN/MP	21	35	39	41	41	+4	+2	+1	+6	+20	+18.6%	46
Staff Nurse/ Staff Midwife	284	363	373	406	399	+10	+26	-7	+36	+115	+10.0%	455
Nursing/ Midwifery awaiting registration		1	3			+2	-3		-1		-100.0%	
Nursing/ Midwifery Student		1	3			+2	-3		-1		-100.0%	
Nursing/ Midwifery other	2	1	2	1	1	+1	-0	-0	+1	-0	+157.1%	2
Nursing & Midwifery	398	527	549	580	573	+22	+23	-8	+45	+174	+8.6%	646
Dietitians	5	6	10	9	9	+4	-1	+0	4	+4	+66.8%	12
Occupational Therapists	3	6	5	5	4	-1	0	-1	-1	+2	-23.5%	6
Physiotherapists	20	24	25	24	23	+1	-3	-2	-2	+3	-7.8%	27
Podiatrists & Chiropodists	1	1	1	1	1	-1	0	0	-1	-1	-50.0%	1
Speech & Language Therapists	3	4	4	2	2	+0	-2	0	-2	-1	-41.1%	3
Therapy Professions	31	41	45	42	39	+4	-6	-3	-2	+8	-3.9%	49
Health Science/ Diagnostics	66	80	78	78	79	-2	+1	+1	-1	+12	-1.5%	90
Pharmacy	17	28	28	27	28	+0	-0	+0	-0	+11	-0.6%	33
Social Workers	1	3	3	4	4	+1	+0	-1	+1	+3	+52.7%	4
H&SC, Other	2	2	2	1	1	+0	-2	+0	-1	-2	-56.8%	1
Health & Social Care Professionals	118	153	156	152	150	+4	-6	-2	-3	+32	-1.7%	177
Management (VIII & above)	6	8	7	6	6	-1	-1	+0	-2	-0	-27.2%	6
Administrative/ Supervisory (V to VII)	16	45	52	53	51	+7	-1	-2	+6	+35	+13.4%	55
Clerical (III & IV)	128	126	118	115	113	-7	-5	-2	-13	-16	-10.0%	128
Management & Administrative	151	179	177	174	170	-2	-7	-4	-9	+20	-4.9%	189
Support	65	67	78	76	76	+11	-2	+0	+9	+11	+13.7%	82
Maintenance/ Technical	13	13	15	15	15	+2	+0	+0	+2	+2	+15.8%	16
General Support	78	80	93	91	91	+13	-2	+0	+11	+13	+14.0%	98
Health Care Assistants	146	182	157	148	147	-25	-10	-1	-35	+1	-19.4%	168
Care, other	4	3	2	2	2	-1	-0	+0	-1	-2	-32.4%	2
Patient & Client Care	150	185	159	150	149	-26	-10	-1	-36	-1	-19.6%	170

CHI at Connolly SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHI at Connolly	136	146	146	136	139	-1	-7	+3	-8	+3	-5.2%	162
Consultants	10	9	9	9	9	+0	-0	-0	+0	-0	+2.4%	10
Registrars	11	6	3	3	3	-3	-0	+1	-3	-8	-50.0%	3
SHO/ Interns	4	4	6	3	3	+2	-3	-0	-1	-1	-20.8%	3
Medical & Dental	24	19	19	15	15	-0	-3	+0	-4	-9	-18.9%	16
Nurse/ Midwife Manager	17	19	16	15	16	-4	+0	+0	-4	-1	-19.7%	19
Nurse/ Midwife Specialist & AN/MP	2	8	9	9	10	+1	+1	+1	+2	+7	+27.7%	11
Staff Nurse/ Staff Midwife	17	23	27	23	23	+3	-3	+1	-0	+6	-0.3%	32
Nursing & Midwifery	37	51	51	47	49	+1	-3	+2	-2	+12	-3.5%	62
Dietitians	2	3	1	1	1	-2	0	+0	-2	-1	-66.6%	1
Occupational Therapists		1	1	1	1	+0	0	0	0	+1	-4.0%	1
Physiotherapists	3	2	2	2	2	+0	0	+0	0	-1	+1.0%	2
Therapy Professions	5	6	4	4	4	-2	-0	-0	-2	-1	-33.7%	4
Health Science/ Diagnostics	11	9	10	11	11	+1	+1	+0	+2	+0	+23.8%	11
Pharmacy	2	1	2	2	2	+1	-0	-0	+1	-0	+74.7%	2
Psychologists	4	6	6	6	7	+0	+0	+1	+0	+3	+5.0%	9
Social Workers	7	10	9	6	7	-1	-2	+0	-4	-0	-35.7%	8
H&SC, Other	2	2	2	3	3	-1	+1	+0	+0	+0	+12.3%	4



CHI at Connolly SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHI at Connolly	136	146	146	136	139	-1	-7	+3	-8	+3	-5.2%	162
Health & Social Care Professionals	31	35	33	32	33	-2	-0	+1	-2	+2	-6.5%	38
Administrative/ Supervisory (V to VII)	4	5	6	5	6	+1	-0	+1	+1	+1	+20.2%	6
Clerical (III & IV)	26	23	22	25	24	-1	+2	-1	+1	-2	+4.2%	27
Management & Administrative	30	28	28	30	30	+0	+2	-0	+2	-0	+7.0%	33
Support	3	3	3	3	3	+0	+0	+0	+0	+0	+0.3%	3
General Support	3	3	3	3	3	+0	+0	+0	+0	+0	+0.3%	3
Health Care Assistants	10	11	11	9	9	+1	-3	-0	-2	-2	-18.4%	10
Patient & Client Care	10	11	11	9	9	+1	-3	-0	-2	-2	-18.4%	10

CHI at Crumlin SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHI at Crumlin	1,967	2,232	2,403	2,414	2,428	+171	+25	+15	+196	+461	+8.8%	2,751
Consultants	112	135	148	151	153	+13	+5	+2	+18	+40	+13.5%	162
Registrars	105	115	127	145	144	+13	+17	-1	+29	+40	+25.5%	156
SHO/ Interns	38	48	52	56	59	+4	+7	+3	+11	+21	+22.3%	61
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	255	298	328	352	357	+30	+29	+4	+58	+101	+19.5%	380
Nurse/ Midwife Manager	159	181	204	207	213	+23	+9	+6	+31	+53	+17.4%	234
Nurse/ Midwife Specialist & AN/MP	103	135	147	135	134	+12	-13	-1	-1	+32	-0.6%	158
Staff Nurse/ Staff Midwife	477	543	560	591	574	+17	+14	-17	+31	+97	+5.7%	645
Pre-registration Nurse/ Midwife Intern	6	10	9	9	9	-1	0	0	-1	+3	-6.4%	37
Post-registration Nurse/ Midwife Student	31	30	26	13	30	-4	5	+17	1	0	+2.0%	38
Nursing/ Midwifery Student	37	40	35	23	40	-5	+5	+17	-0	+3	-0.1%	75
Nursing/ Midwifery other	7	7	8	8	7	+1	-1	-1	+1	+0	+7.5%	8
Nursing & Midwifery	783	906	954	964	968	+48	+14	+4	+62	+185	+6.9%	1,120
Dietitians	19	23	28	26	28	+4	0	+2	5	+10	+20.1%	32
Occupational Therapists	10	10	15	11	14	+6	-2	+2	4	+4	+42.7%	16
Physiotherapists	26	28	29	27	27	+0	-2	0	-1	+2	-5.1%	31
Speech & Language Therapists	8	8	13	10	11	+4	-2	+0	2	+2	+26.7%	13
Orthoptists	4	4	3	4	4	-1	1	+0	0	+0	+4.2%	5
Therapy Professions	66	74	88	79	83	+14	-4	+4	+10	+17	+13.2%	97
Health Science/ Diagnostics	171	188	194	201	201	+6	+7	+0	+13	+30	+7.0%	217
Pharmacy	34	44	47	50	51	+3	+4	+1	+7	+17	+16.8%	57
Psychologists	18	19	31	28	29	+12	-1	+1	+11	+11	+57.6%	38
Social Workers	28	29	36	33	34	+7	-2	+1	+5	+6	+16.4%	40
H&SC, Other	16	21	16	13	14	-5	-2	+1	-6	-2	-31.3%	19
Health & Social Care Professionals	333	374	412	405	413	+38	+2	+8	+39	+81	+10.5%	468
Management (VIII & above)	17	18	18	21	21	+0	+3	-0	+3	+4	+14.4%	21
Administrative/ Supervisory (V to VII)	121	168	176	174	173	+8	-3	-1	+5	+52	+3.0%	184
Clerical (III & IV)	206	200	211	202	202	+11	-9	-0	+2	-4	+0.8%	240
Management & Administrative	344	386	405	397	396	+19	-10	-1	+9	+52	+2.4%	445
Support	139	148	160	156	157	+12	-3	+1	+9	+19	+6.0%	179
Maintenance/ Technical	10	10	10	9	9	+0	-1	+0	-1	-1	-9.5%	9
General Support	149	158	170	165	166	+12	-4	+1	+8	+17	+5.0%	188
Health Care Assistants	97	103	128	124	123	+25	-5	-1	+20	+26	+19.2%	143
Care, other	7	7	7	7	7	+0	-0	+0	-0	-0	-2.7%	7
Patient & Client Care	104	110	134	131	129	+25	-5	-1	+20	+25	+17.9%	150



CHI at Tallaght SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHI at Tallaght	255	305	321	328	330	+16	+9	+2	+25	+74	+8.2%	365
Consultants	18	27	32	37	36	+5	+4	-1	+9	+18	+34.9%	37
Registrars	20	20	18	24	25	-2	+7	+1	+6	+5	+28.9%	26
SHO/ Interns	17	19	23	21	21	+4	-2	+0	+2	+4	+12.1%	21
Medical & Dental	55	65	73	82	83	+8	+10	+0	+17	+27	+26.5%	84
Nurse/ Midwife Manager	37	43	35	38	38	-7	+2	+0	-5	+1	-11.2%	44
Nurse/ Midwife Specialist & AN/MP	8	14	25	22	23	+11	-2	+1	+9	+15	+62.8%	26
Staff Nurse/ Staff Midwife	80	81	91	96	93	+10	+3	-3	+12	+13	+15.3%	100
Nursing/ Midwifery awaiting registration		1	1	2	4	+0	3	+2	3	+4	+300.0%	4
Post-registration Nurse/ Midwife Student		3	1	1	1	-2	0	+0	-2	+1	-50.3%	2
Nursing/ Midwifery Student		4	2	3	5	-2	+3	+2	+1	+5	+37.3%	6
Nursing/ Midwifery other	3	1	2	1	1	+1	-1	+0	+0	-2	+0.0%	1
Nursing & Midwifery	128	142	155	160	160	+13	+5	+1	+18	+32	+12.5%	177
Dietitians	5	9	4	4	4	-5	0	0	-5	-1	-60.1%	5
Occupational Therapists	1	2	1			-1	-1		-2	-1	-100.0%	
Physiotherapists	2	5	7	6	8	+2	1	+1	3	+6	+66.2%	8
Speech & Language Therapists	2	2	2	2	2	+0	0	+0	0	+0	+0.0%	3
Therapy Professions	9	17	13	12	13	-4	-1	+1	-4	+3	-25.5%	16
Health Science/ Diagnostics	2	3	3	3	3	-0	-0	-0	-0	+1	-1.4%	4
Psychologists	2	6	5	4	4	-1	-1	+0	-2	+2	-36.2%	5
Social Workers	5	4	5	5	5	+1	+0	-0	+1	+0	+32.6%	6
H&SC, Other	2	2	3	3	3	+1	+0	+0	+1	+1	+38.3%	3
Health & Social Care Professionals	20	32	29	27	28	-3	-1	+1	-5	+8	-14.6%	34
Management (VIII & above)	2	1	1	1	1	+0	+0	+0	+0	-1	+1.0%	1
Administrative/ Supervisory (V to VII)	10	12	12	12	11	+0	-1	-1	-1	+1	-9.8%	12
Clerical (III & IV)	28	38	35	31	33	-3	-2	+1	-5	+5	-13.2%	38
Management & Administrative	40	51	48	45	45	-3	-4	-0	-6	+4	-12.1%	51
Support	4	1	1	1	1	+0	+0	+0	+0	-2	+0.0%	2
General Support	4	1	1	1	1	+0	+0	+0	+0	-2	+0.0%	2
Health Care Assistants	8	13	14	13	13	+2	-1	+0	+1	+6	+5.0%	17
Care, other	1									-1	-100.0%	
Patient & Client Care	9	13	14	13	13	+2	-1	+0	+1	+5	+5.0%	17

CHI at Temple Street SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHI at Temple Street	1,184	1,274	1,413	1,390	1,388	+139	-25	-2	+114	+204	+9.0%	1,599
Consultants	79	101	104	105	106	+4	+1	+0	+5	+27	+5.0%	115
Registrars	69	85	100	102	103	+15	+3	+0	+17	+33	+20.4%	105
SHO/ Interns	29	36	44	47	47	+8	+3	-1	+11	+18	+30.7%	47
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Medical & Dental	178	222	249	256	256	+27	+7	-0	+33	+78	+15.0%	269
Nurse/ Midwife Manager	114	126	108	115	118	-18	+10	+2	-8	+3	-6.5%	136
Nurse/ Midwife Specialist & AN/MP	39	49	80	72	73	+30	-6	+1	+24	+34	+48.0%	88
Staff Nurse/ Staff Midwife	231	235	307	327	304	+72	-3	-23	+69	+73	+29.4%	352
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Pre-registration Nurse/ Midwife Intern	6	11	8	8	7	-4	-1	-1	-4	+1	-37.5%	29
Post-registration Nurse/ Midwife Student	32	24	27	10	29	+3	2	+19	5	-3	+22.3%	41
Nursing/ Midwifery Student	38	36	35	18	36	-1	+2	+19	+1	-2	+1.7%	70
Nursing/ Midwifery other	1	1	2	2	2	+1	+1	+0	+1	+1	+149.0%	3



CHI at Temple Street SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHI at Temple Street	1,184	1,274	1,413	1,390	1,388	+139	-25	-2	+114	+204	+9.0%	1,599
Nursing & Midwifery	424	447	532	534	534	+84	+2	+0	+87	+110	+19.4%	649
Dietitians	20	22	21	18	18	-1	-3	0	-4	-3	-18.9%	20
Occupational Therapists	9	10	12	16	14	+3	2	-2	4	+5	+43.3%	17
Physiotherapists	17	20	21	15	16	+1	-5	+1	-4	-1	-19.3%	19
Speech & Language Therapists	6	9	9	9	8	+0	-1	-1	-1	+2	-5.6%	10
Orthoptists	2	0	1	1	1	+1	0	+0	1	-1	+238.1%	2
Therapy Professions	54	61	65	60	58	+4	-7	-3	-3	+4	-5.2%	68
Health Science/ Diagnostics	92	95	103	100	97	+8	-7	-3	+1	+5	+1.5%	113
Pharmacy	8	12	10	11	13	-2	+3	+2	+1	+5	+7.0%	15
Psychologists	14	13	19	16	17	+6	-2	+1	+4	+3	+32.9%	19
Social Workers	18	20	22	22	21	+1	-0	-0	+1	+4	+4.5%	27
H&SC, Other	5	12	10	9	9	-2	-1	+0	-3	+4	-21.9%	10
Health & Social Care Professionals	191	214	229	219	215	+15	-13	-4	+2	+25	+0.8%	252
Management (VIII & above)	17	13	14	13	12	+1	-1	-1	-1	-4	-5.8%	14
Administrative/ Supervisory (V to VII)	114	110	114	112	115	+4	+1	+3	+5	+1	+4.7%	117
Clerical (III & IV)	151	146	142	134	132	-4	-10	-2	-15	-19	-10.1%	156
Management & Administrative	282	269	270	259	259	+0	-11	+0	-10	-23	-3.8%	287
Support	50	58	59	63	64	+1	+5	+1	+6	+14	+10.1%	71
Maintenance/ Technical	5	5	6	6	6	+1	+1	+0	+1	+1	+24.7%	6
General Support	55	63	65	69	70	+2	+5	+1	+7	+15	+11.2%	77
Health Care Assistants	50	55	67	52	52	+12	-15	+0	-3	+2	-5.5%	62
Care, other	6	3	2	2	2	-1	-0	-0	-1	-4	-41.3%	3
Patient & Client Care	56	58	69	54	54	+11	-15	+0	-4	-2	-7.5%	65

CHI Corporate SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHI Corporate	3	40	53	48	50	+13	-3	+2	+9	+47	+23.6%	50
Consultants		2	2	3	3	+0	+1	+0	+1	+3	+50.0%	3
Medical & Dental		2	2	3	3	+0	+1	+0	+1	+3	+50.0%	3
Nurse/ Midwife Manager		1	3	2	2	+2	-1	-0	+1	+2	+86.9%	2
Nursing & Midwifery		1	3	2	2	+2	-1	-0	+1	+2	+86.9%	2
Health Science/ Diagnostics			5	3	3	+5	-2	+0	+3	+3	-100.0%	3
Psychologists			1			+1	-1				-100.0%	
H&SC, Other				1	1		+1	+0	+1	+1	-100.0%	1
Health & Social Care Professionals			6	4	4	+6	-2	+0	+4	+4	-100.0%	4
Management (VIII & above)	3	18	17	15	16	-1	-1	+1	-2	+13	-13.2%	16
Administrative/ Supervisory (V to VII)		12	18	15	16	+6	-2	+1	+4	+16	+34.6%	16
Clerical (III & IV)		7	7	9	9	+0	+2	+0	+2	+9	+28.8%	9
Management & Administrative	3	37	42	39	41	+5	-1	+2	+4	+38	+9.8%	41

CHI Programme SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHI Programme	57	111	186	178	183	+75	-4	+5	+72	+126	+64.4%	188
Consultants	1	6	3	3	3	-3	+0	+0	-3	+2	-45.5%	3



CHI Programme SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHI Programme	57	111	186	178	183	+75	-4	+5	+72	+126	+64.4%	188
Medical & Dental	1	6	3	3	3	-3	+0	+0	-3	+2	-45.5%	3
Nurse/ Midwife Manager	4	5	10	15	16	+5	+6	+2	+12	+13	+242.5%	17
Nursing & Midwifery	4	5	10	15	16	+5	+6	+2	+12	+13	+242.5%	17
Dietitians	1	2	2		1	+0	-1	+1	-1	0	-65.4%	1
Occupational Therapists				1	1		1	+0	1	+1	-100.0%	1
Physiotherapists	1	1	1			+0	-1		-1	-1	-100.0%	
Speech & Language Therapists					0		0	+0	0	+0	-100.0%	1
Therapy Professions	2	3	3	1	2	+0	-1	+1	-1	-0	-29.4%	3
Health Science/ Diagnostics	5	8	6	7	7	-2	+1	-0	-1	+2	-12.6%	7
Pharmacy		1	3	3	3	+2	+0	+0	+2	+3	+203.0%	3
Psychologists				1	1		+1	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	7	11	12	12	13	+0	+1	+1	+1	+6	+11.1%	14
Management (VIII & above)	14	22	26	28	28	+4	+2	+0	+6	+14	+28.3%	28
Administrative/ Supervisory (V to VII)	22	52	112	98	101	+60	-11	+3	+49	+79	+95.0%	103
Clerical (III & IV)	10	16	23	19	19	+7	-5	-0	+3	+9	+17.6%	19
Management & Administrative	45	90	161	145	148	+71	-13	+2	+58	+102	+64.9%	150
Support			1	3	3	+1	+2	+0	+3	+3	-100.0%	4
General Support			1	3	3	+1	+2	+0	+3	+3	-100.0%	4

Connolly SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Connolly	1,334	1,586	1,637	1,624	1,628	+52	-9	+4	+42	+294	+2.7%	1,771
Consultants	64	84	90	90	90	+6	+0	-0	+6	+26	+6.8%	95
Registrars	56	69	68	68	70	-1	+1	+1	+1	+14	+0.9%	70
SHO/ Interns	71	89	93	93	98	+4	+5	+5	+9	+27	+10.7%	100
Medical/ Dental, other	0	1	1	1	1	-0	+0	+0	+0	+1	+1.8%	3
Medical & Dental	191	243	252	253	258	+9	+7	+6	+16	+68	+6.5%	268
Nurse/ Midwife Manager	102	127	129	126	125	+2	-3	-1	-2	+24	-1.4%	137
Nurse/ Midwife Specialist & AN/MP	24	36	41	42	43	+5	+1	+0	+6	+19	+17.7%	45
Staff Nurse/ Staff Midwife	373	424	472	484	491	+48	+20	+7	+67	+118	+15.9%	525
Nursing/ Midwifery awaiting registration	1	2	3		2	+1	-1	+2	0	+1	-11.6%	2
Pre-registration Nurse/ Midwife Intern				8	4		4	-4	4	+4	-100.0%	16
Nursing/ Midwifery Student	1	2	3	8	6	+1	+3	-2	+4	+5	+203.0%	18
Nursing/ Midwifery other	4	4	4	3	3	+0	-1	+0	-1	-1	-22.1%	3
Nursing & Midwifery	503	593	649	664	668	+56	+20	+4	+75	+165	+12.7%	728
Dietitians	5	9	7	9	9	-2	2	0	1	+4	+7.0%	11
Occupational Therapists	10	14	8	9	9	-6	1	0	-5	-1	-37.6%	9
Physiotherapists	27	34	38	36	35	+4	-3	-1	1	+8	+3.2%	39
Podiatrists & Chiropodists	1	1	2	2	2	+1	0	0	1	+1	+101.0%	2
Speech & Language Therapists	4	6	3	5	5	-3	2	0	0	+1	-8.4%	6
Therapy Professions	47	64	59	62	60	-5	+2	-1	-3	+14	-5.0%	67
Health Science/ Diagnostics	83	110	110	105	103	-0	-7	-2	-7	+20	-6.5%	115
Pharmacy	26	33	37	33	34	+4	-3	+0	+1	+7	+3.1%	40
Social Workers	12	13	13	13	13	+1	+0	+0	+1	+2	+7.3%	16
Health & Social Care Professionals	168	219	219	213	211	-0	-8	-2	-8	+43	-3.8%	238
Management (VIII & above)	7	9	7	7	7	-1	-0	-0	-1	+0	-16.0%	8
Administrative/ Supervisory (V to VII)	41	62	57	58	58	-5	+1	+0	-4	+17	-6.2%	60
Clerical (III & IV)	137	155	148	135	134	-7	-13	-1	-21	-3	-13.3%	154
Management & Administrative	185	226	212	200	200	-13	-13	-0	-26	+14	-11.5%	222



Connolly SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Connolly	1,334	1,586	1,637	1,624	1,628	+52	-9	+4	+42	+294	+2.7%	1,771
Support	113	123	124	120	119	+1	-5	-0	-4	+7	-3.2%	133
Maintenance/ Technical	12	10	11	10	10	+1	-0	+1	+1	-1	+5.8%	11
General Support	124	133	135	129	130	+2	-5	+0	-3	+5	-2.5%	144
Health Care Assistants	150	162	160	153	149	-2	-11	-4	-13	-1	-8.3%	158
Care, other	12	11	11	13	13	+1	+1	+0	+2	+1	+20.7%	13
Patient & Client Care	162	173	172	165	162	-1	-10	-4	-11	-0	-6.5%	171

Coombe Women & Infants University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Coombe Women & Infants University	890	939	980	1,052	1,053	+41	+73	+1	+113	+163	+12.1%	1,170
Consultants	32	39	45	44	44	+6	-1	+0	+5	+12	+11.7%	48
Registrars	39	49	42	47	48	-7	+6	+1	-2	+8	-3.1%	48
SHO/ Interns	28	27	32	36	37	+5	+5	+1	+10	+9	+36.3%	37
Medical & Dental	99	115	119	126	128	+4	+9	+2	+13	+29	+11.2%	133
Nurse/ Midwife Manager	73	86	101	113	111	+15	+10	-2	+25	+38	+29.3%	122
Nurse/ Midwife Specialist & AN/MP	11	16	21	25	25	+6	+4	+0	+9	+14	+60.0%	26
Staff Nurse/ Staff Midwife	261	235	235	258	263	-0	+29	+5	+29	+2	+12.2%	282
Pre-registration Nurse/ Midwife Intern		1	1	10	9	+0	9	-1	9	+9	#####	18
Post-registration Nurse/ Midwife Student	13	6	6	5	5	+0	-1	+0	-1	-9	-18.2%	9
Nursing/ Midwifery Student	13	6	6	14	14	+0	+8	-1	+8	+1	+125.0%	27
Nursing/ Midwifery other	16	16	19	16	17	+2	-2	+1	+1	+1	+4.0%	21
Nursing & Midwifery	374	358	382	426	430	+23	+48	+4	+71	+55	+19.9%	478
Dietitians	3	1	3	4	4	+2	1	+0	3	+1	+300.0%	4
Occupational Therapists		1	2	2	2	+1	0	+0	1	+2	+100.0%	2
Physiotherapists	5	8	7	8	8	-1	1	+0	1	+3	+8.2%	10
Speech & Language Therapists				1	1		1	+0	1	+1	-100.0%	1
Therapy Professions	8	10	12	15	15	+2	+3	+0	+6	+7	+58.9%	17
Health Science/ Diagnostics	52	55	57	60	60	+2	+2	+0	+4	+8	+7.5%	63
Pharmacy	7	8	8	7	9	+0	+1	+2	+1	+2	+12.5%	9
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Social Workers	7	9	12	13	13	+3	+1	+0	+4	+6	+44.4%	14
H&SC, Other			2	1		+2	-2	-1			-100.0%	
Health & Social Care Professionals	74	83	92	97	98	+9	+6	+1	+15	+24	+17.8%	104
Management (VIII & above)	7	9	8	8	8	-1	+0	+0	-1	+1	-11.1%	8
Administrative/ Supervisory (V to VII)	47	57	64	71	71	+7	+7	+0	+14	+24	+24.2%	75
Clerical (III & IV)	93	95	98	105	103	+3	+5	-2	+8	+10	+8.0%	125
Management & Administrative	147	162	170	184	182	+9	+12	-2	+20	+35	+12.7%	208
Support	137	144	137	137	133	-7	-4	-3	-11	-4	-7.7%	151
Maintenance/ Technical	9	7	7	6	6	+0	-1	+0	-1	-3	-14.3%	6
General Support	146	151	144	143	139	-7	-5	-3	-12	-7	-8.0%	157
Health Care Assistants	48	67	71	74	75	+4	+4	+1	+8	+27	+11.7%	88
Care, other	2	3	3	2	1	+0	-2	-1	-2	-1	-63.0%	2
Patient & Client Care	49	70	74	76	76	+4	+2	-0	+6	+26	+8.5%	90



Cork University SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Cork University	4,014	4,782	5,235	5,347	5,298	+453	+63	-49	+516	+1,284	+10.8%	5,917
Consultants	205	239	289	313	313	+50	+24	+1	+75	+108	+31.2%	336
Registrars	214	266	291	328	333	+25	+41	+5	+66	+119	+24.9%	343
SHO/ Interns	179	205	242	245	254	+37	+11	+9	+48	+74	+23.6%	255
Medical/ Dental, other	6	6	5	5	5	-1	+0	+0	-1	-1	-10.3%	9
Medical & Dental	604	716	827	890	905	+111	+77	+15	+189	+301	+26.4%	943
Nurse/ Midwife Manager	270	300	355	344	354	+54	-1	+10	+54	+84	+17.9%	394
Nurse/ Midwife Specialist & AN/MP	58	108	131	136	133	+24	+1	-4	+25	+74	+23.0%	150
Staff Nurse/ Staff Midwife	1,250	1,454	1,626	1,697	1,660	+172	+34	-37	+206	+410	+14.2%	1,867
Nursing/ Midwifery awaiting registration	1		1		1	+1	0	+1	1	0	-100.0%	1
Pre-registration Nurse/ Midwife Intern	26	29	12	46	45	-17	33	-1	16	+19	+53.0%	90
Post-registration Nurse/ Midwife Student	29	10	9	10	10	-1	1	0	0	-19	+0.4%	10
Nursing/ Midwifery Student	55	39	22	56	56	-17	+34	+0	+17	+0	+42.2%	101
Nursing/ Midwifery other	3	4	5	4	5	+1	-0	+1	+1	+2	+31.9%	6
Nursing & Midwifery	1,637	1,905	2,139	2,237	2,208	+234	+68	-30	+303	+571	+15.9%	2,518
Dietitians	30	38	45	42	41	+8	-4	0	4	+12	+9.7%	48
Occupational Therapists	17	32	45	44	43	+13	-2	-1	11	+26	+34.4%	47
Physiotherapists	58	89	96	96	96	+8	0	0	7	+38	+8.1%	105
Podiatrists & Chiropodists	2	2	3	3	3	+1	0	+0	1	+1	+50.0%	3
Speech & Language Therapists	14	29	29	26	25	0	-3	-1	-4	+12	-12.3%	27
Orthoplists	1	1	1	1		0	-1	-1	-1	-1	-100.0%	
Therapy Professions	121	190	219	211	208	+29	-11	-3	+18	+87	+9.6%	230
Health Science/ Diagnostics	377	417	417	420	413	+0	-4	-7	-4	+36	-0.9%	473
Pharmacy	46	80	83	80	81	+3	-2	+1	+1	+35	+1.0%	94
Psychologists		4	10	10	11	+6	+1	+1	+7	+11	+183.3%	14
Social Workers	16	24	25	24	24	+1	-0	+0	+0	+9	+1.2%	27
H&SC, Other	13	9	15	6	8	+6	-7	+2	-2	-5	-18.8%	9
Health & Social Care Professionals	573	724	768	752	745	+44	-23	-6	+21	+172	+2.9%	847
Management (VIII & above)	10	18	17	16	16	-1	-1	-0	-2	+6	-11.8%	16
Administrative/ Supervisory (V to VII)	82	125	149	144	142	+24	-8	-2	+17	+59	+13.2%	150
Clerical (III & IV)	387	402	379	358	350	-23	-29	-9	-52	-37	-13.0%	397
Management & Administrative	480	545	545	518	507	-0	-38	-11	-38	+28	-6.9%	563
Support	545	664	666	666	652	+1	-13	-14	-12	+107	-1.8%	733
Maintenance/ Technical	2	1	2	2	2	+1	+0	+0	+1	+0	+68.2%	3
General Support	547	666	668	669	655	+2	-13	-14	-11	+108	-1.6%	736
Health Care Assistants	164	215	268	256	252	+53	-16	-4	+37	+88	+17.3%	283
Care, other	9	11	19	26	26	+8	+7	+0	+15	+17	+138.6%	27
Patient & Client Care	173	226	287	281	278	+61	-9	-3	+52	+105	+23.2%	310

Croom Orthopaedic SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Croom Orthopaedic	156	303	320	307	309	+17	-11	+2	+6	+153	+1.8%	335
Consultants	5	12	12	11	12	+0	+1	+2	+1	+8	+7.0%	13
Registrars	3	12	13	12	12	+1	-1	+0	+0	+9	+1.0%	13
SHO/ Interns	5	12	11	9	9	-1	-2	+0	-3	+4	-24.2%	9
Medical & Dental	13	35	36	31	34	+0	-2	+2	-2	+21	-5.5%	35
Nurse/ Midwife Manager	14	27	28	27	28	+0	+0	+1	+1	+14	+2.7%	29
Nurse/ Midwife Specialist & AN/MP	6	10	11	10	11	+1	-0	+0	+1	+5	+10.7%	11
Staff Nurse/ Staff Midwife	50	90	87	83	82	-3	-5	-1	-8	+32	-8.4%	93
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	



Croom Orthopaedic SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Croom Orthopaedic	156	303	320	307	309	+17	-11	+2	+6	+153	+1.8%	335
Nursing/ Midwifery Student		1				-1			-1		-100.0%	
Nursing & Midwifery	70	128	125	121	121	-2	-5	+0	-7	+51	-5.3%	133
Physiotherapists		5	10	10	9	+4	0	0	4	+9	+77.6%	11
Therapy Professions		5	10	10	9	+4	-0	-0	+4	+9	+77.6%	11
Health Science/ Diagnostics	1	1	1	1	1	-0	+0	+0	-0	-0	-14.9%	1
H&SC, Other				1	1		+1	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	1	6	10	12	11	+4	+1	-0	+5	+10	+79.7%	13
Administrative/ Supervisory (V to VII)	2	5	4	4	4	-1	-0	-0	-1	+2	-18.0%	4
Clerical (III & IV)	15	29	34	31	32	+5	-2	+1	+4	+17	+12.2%	37
Management & Administrative	17	34	38	35	36	+4	-2	+1	+3	+19	+8.0%	41
Support	7	49	38	36	35	-11	-4	-1	-15	+27	-29.6%	36
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+1.0%	1
General Support	9	50	39	37	36	-11	-4	-1	-15	+26	-29.0%	37
Health Care Assistants	44	49	70	70	71	+21	+1	+1	+22	+27	+45.4%	76
Care, other	1	1	1	1	1	-0	-1	-1	-1	-1	-100.0%	
Patient & Client Care	45	50	71	71	71	+21	+0	-0	+21	+26	+42.5%	76

DMHG HQ SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total DMHG HQ	33	59	76	77	74	+17	-2	-3	+15	+41	+26.0%	79
Nurse/ Midwife Manager	3	6	8	6	6	+2	-3	-0	-1	+3	-12.3%	6
Nursing & Midwifery	3	6	8	6	6	+2	-3	-0	-1	+3	-12.3%	6
H&SC, Other			1	0	0	+1	-0	+0	+0	+0	-100.0%	1
Health & Social Care Professionals			1	0	0	+1	-0	+0	+0	+0	-100.0%	1
Management (VIII & above)	15	16	19	18	15	+3	-4	-2	-1	+1	-4.9%	16
Administrative/ Supervisory (V to VII)	16	28	39	42	42	+11	+3	-0	+14	+26	+50.8%	43
Clerical (III & IV)		8	9	11	11	+0	+2	-0	+3	+11	+30.2%	13
Management & Administrative	30	52	67	71	68	+14	+2	-2	+16	+38	+30.2%	72

Ennis SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Ennis	235	257	273	286	285	+16	+13	-1	+28	+50	+11.1%	323
Consultants	8	8	9	9	10	+1	+0	+0	+2	+2	+19.6%	11
Registrars	3	5	6	6	6	+1	+0	+0	+1	+3	+29.3%	6
SHO/ Interns	5	9	11	11	11	+2	-0	+0	+2	+6	+22.5%	11
Medical & Dental	16	21	26	26	26	+5	+0	+1	+5	+11	+22.9%	28
Nurse/ Midwife Manager	27	29	28	28	28	-1	-1	-1	-2	+1	-5.9%	30
Nurse/ Midwife Specialist & AN/MP	2	7	9	11	11	+2	+2	-0	+4	+9	+53.0%	11
Staff Nurse/ Staff Midwife	79	76	77	86	84	+1	+7	-2	+8	+5	+11.1%	102
Nursing & Midwifery	108	112	114	125	123	+2	+8	-3	+10	+15	+9.2%	143
Physiotherapists	5	5	6	5	6	+1	0	+0	1	+0	+20.0%	7
Therapy Professions	5	5	6	5	6	+1	+0	+0	+1	+0	+20.0%	7
Health Science/ Diagnostics	15	15	17	19	20	+2	+3	+1	+5	+5	+35.4%	24
Pharmacy	2	3	2	2	2	-1	+1	-0	-0	+0	-16.8%	3



Ennis SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Ennis	235	257	273	286	285	+16	+13	-1	+28	+50	+11.1%	323
Health & Social Care Professionals	22	22	24	26	28	+2	+4	+1	+6	+6	+26.1%	34
Management (VIII & above)					1		+1	+1	+1	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	2	4	4	4	4	-1	+0	+0	-1	+2	-11.2%	4
Clerical (III & IV)	42	40	41	37	36	+1	-5	-1	-4	-6	-11.0%	40
Management & Administrative	44	45	45	41	41	+0	-4	-0	-4	-3	-8.7%	45
Support	14	45	47	49	49	+1	+2	-0	+3	+35	+7.0%	53
General Support	14	45	47	49	49	+1	+2	-0	+3	+35	+7.0%	53
Health Care Assistants	32	11	17	19	19	+6	+3	+0	+8	-13	+74.9%	20
Patient & Client Care	32	11	17	19	19	+6	+3	+0	+8	-13	+74.9%	20

Galway University SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Galway University	3,607	4,280	4,548	4,456	4,449	+268	-99	-7	+169	+842	+4.0%	4,923
Consultants	229	254	271	281	281	+17	+10	+1	+28	+52	+10.9%	307
Registrars	205	235	246	257	262	+11	+15	+4	+26	+56	+11.1%	268
SHO/ Interns	222	278	290	302	305	+12	+14	+3	+26	+82	+9.4%	311
Medical/ Dental, other	4	6	6	14	14	+1	+8	+1	+9	+10	+157.4%	31
Medical & Dental	661	773	814	854	862	+41	+48	+8	+89	+201	+11.5%	917
Nurse/ Midwife Manager	189	236	260	249	247	+23	-13	-2	+10	+57	+4.3%	264
Nurse/ Midwife Specialist & AN/MP	86	122	137	142	140	+16	+3	-2	+19	+55	+15.6%	154
Staff Nurse/ Staff Midwife	1,107	1,234	1,390	1,305	1,297	+157	-93	-8	+63	+190	+5.1%	1,451
Public Health Nurse	1									-1	-100.0%	
Nursing/ Midwifery awaiting registration	8	85	15		23	-70	8	+23	-62	+16	-72.8%	24
Pre-registration Nurse/ Midwife Intern	1	4	1	40	30	-3	29	-9	26	+29	+594.7%	58
Post-registration Nurse/ Midwife Student	12	8	9	8	7	+1	-2	-1	-1	-5	-13.2%	7
Nursing/ Midwifery Student	21	98	25	48	61	-73	+36	+13	-37	+39	-38.0%	89
Nursing/ Midwifery other	10	11	16	15	13	+5	-3	-2	+2	+3	+17.4%	16
Nursing & Midwifery	1,415	1,700	1,828	1,758	1,757	+128	-71	-0	+57	+342	+3.4%	1,974
Dietitians	14	19	22	20	21	+2	-1	+1	1	+6	+7.6%	23
Occupational Therapists	22	31	34	34	34	+3	0	-1	2	+11	+7.7%	38
Physiotherapists	62	85	88	86	86	+3	-2	0	1	+23	+1.0%	95
Podiatrists & Chiropodists	1	2	2	3	3	+0	1	0	1	+2	+50.3%	3
Speech & Language Therapists	7	12	13	13	12	+1	-1	-1	0	+5	-2.6%	14
Orthoptists	3	2	1	1	2	-1	1	+1	0	-1	+0.5%	2
Therapy Professions	109	152	160	157	157	+8	-3	-0	+5	+48	+3.6%	175
Health Science/ Diagnostics	295	340	347	349	348	+7	+1	-1	+8	+53	+2.3%	390
Social Care	2	2	2	2	2	-0	-0	-0	-0	-0	-4.1%	3
Pharmacy	46	71	69	69	68	-2	-1	-1	-3	+22	-4.0%	77
Psychologists	1	2	6	5	6	+4	-0	+0	+4	+5	+175.0%	7
Social Workers	19	28	35	34	34	+7	-1	-0	+6	+15	+19.4%	37
H&SC, Other	10	17	22	12	9	+4	-12	-2	-8	-1	-45.5%	19
Health & Social Care Professionals	483	613	642	629	625	+28	-17	-4	+11	+142	+1.9%	708
Management (VIII & above)	11	12	13	12	12	+1	-1	+0	-0	+1	-0.3%	12
Administrative/ Supervisory (V to VII)	96	133	153	146	147	+20	-7	+0	+13	+51	+10.0%	156
Clerical (III & IV)	390	449	486	462	455	+38	-31	-7	+6	+65	+1.3%	511
Management & Administrative	496	594	652	620	613	+58	-39	-7	+19	+117	+3.2%	679
Support	236	253	248	251	250	-5	+2	-1	-3	+14	-1.3%	269
Maintenance/ Technical	36	36	34	33	34	-2	-0	+1	-2	-2	-5.5%	35
General Support	271	289	282	284	284	-7	+2	-1	-5	+12	-1.8%	304



Galway University SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Galway University	3,607	4,280	4,548	4,456	4,449	+268	-99	-7	+169	+842	+4.0%	4,923
Health Care Assistants	265	295	309	289	286	+14	-22	-2	-8	+21	-2.8%	318
Care, other	15	16	21	22	22	+6	+0	-1	+6	+7	+39.3%	23
Patient & Client Care	280	310	330	311	308	+20	-22	-3	-2	+28	-0.7%	341

IEHG Bank SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total IEHG Bank		23	38	26	26	+15	-13	0	+3	+26	+12.3%	36
Nurse/ Midwife Manager			0	0	1	+0	+0	+0	+1	+1	-100.0%	1
Nurse/ Midwife Specialist & AN/MP			0			+0	-0				-100.0%	
Staff Nurse/ Staff Midwife		23	37	24	24	+15	-13	-0	+1	+24	+4.8%	32
Nursing & Midwifery		23	38	25	24	+15	-14	-0	+2	+24	+7.1%	33
Health Science/ Diagnostics			0	2	1	+0	+1	-0	+1	+1	-100.0%	2
Health & Social Care Professionals			0	2	1	+0	+1	-0	+1	+1	-100.0%	2
Health Care Assistants		0	0	0	0	+0	+0	+0	+0	+0	+8.6%	1
Patient & Client Care		0	0	0	0	+0	+0	+0	+0	+0	+8.6%	1

IEHG HQ SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total IEHG HQ	30	78	75	65	62	-3	-14	-4	-16	+32	-20.8%	66
Nurse/ Midwife Manager	3	8	9	9	9	+1	-0	-0	+1	+6	+10.2%	9
Nursing & Midwifery	3	8	9	9	9	+1	-0	-0	+1	+6	+10.2%	9
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Pharmacy			1			+1	-1				-100.0%	
Social Workers			1			+1	-1				-100.0%	
H&SC, Other		5	3	0	0	-2	-3	-0	-5	+0	-98.4%	1
Health & Social Care Professionals	1	6	6	1	1	-1	-5	-0	-5	+0	-82.4%	2
Management (VIII & above)	6	26	25	22	21	-1	-5	-2	-6	+15	-22.4%	22
Administrative/ Supervisory (V to VII)	17	34	33	31	29	-1	-4	-2	-5	+12	-14.7%	31
Clerical (III & IV)	2	3	3	2	2	-0	-1	+0	-1	-0	-32.7%	2
Management & Administrative	25	64	60	55	52	-3	-9	-3	-12	+27	-18.8%	55
Maintenance/ Technical	1									-1	-100.0%	
General Support	1									-1	-100.0%	

Letterkenny University SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Letterkenny University	1,607	2,089	2,204	2,205	2,198	+116	-6	-6	+110	+591	+5.3%	2,449
Consultants	58	68	73	80	80	+5	+7	+0	+12	+22	+17.5%	83
Registrars	63	63	67	79	78	+3	+12	-1	+15	+15	+23.4%	79
SHO/ Interns	87	106	118	111	115	+12	-4	+4	+8	+28	+7.9%	117



Letterkenny University SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Letterkenny University	1,607	2,089	2,204	2,205	2,198	+116	-6	-6	+110	+591	+5.3%	2,449
Medical/ Dental, other		0	1	1	1	+0	+0	+0	+0	+1	+93.2%	1
Medical & Dental	208	238	259	270	274	+20	+15	+3	+36	+66	+14.9%	280
Nurse/ Midwife Manager	100	132	153	141	140	+21	-12	-1	+8	+40	+6.4%	153
Nurse/ Midwife Specialist & AN/MP	38	52	62	69	68	+9	+7	-0	+16	+30	+30.7%	73
Staff Nurse/ Staff Midwife	448	614	625	623	611	+11	-14	-12	-3	+164	-0.5%	709
Nursing/ Midwifery awaiting registration	7	6			25	-6	25	+25	19	+18	+297.9%	26
Pre-registration Nurse/ Midwife Intern		1		17	4	-1	4	-13	3	+4	+305.1%	8
Nursing/ Midwifery Student	7	7		17	29	-7	+29	+12	+22	+22	+298.9%	34
Nursing/ Midwifery other	3	4	4	8	8	+0	+4	+0	+4	+5	+114.3%	9
Nursing & Midwifery	597	810	843	858	857	+34	+14	-1	+48	+260	+5.9%	978
Dietitians	7	8	8	10	10	+0	3	+0	3	+4	+38.5%	12
Occupational Therapists	10	14	17	17	18	+4	1	+1	4	+8	+31.5%	19
Physiotherapists	19	24	24	25	24	0	0	0	0	+5	-0.8%	26
Podiatrists & Chiropodists	1	1	1	1	1	0	0	+0	0	+0	+1.0%	1
Speech & Language Therapists	2	4	2	2	3	-1	0	+0	-1	+1	-30.0%	3
Therapy Professions	38	50	53	55	56	+3	+3	+1	+6	+18	+11.7%	61
Health Science/ Diagnostics	91	110	111	113	113	+2	+2	-1	+3	+22	+2.9%	124
Pharmacy	21	33	45	45	45	+13	-1	-0	+12	+24	+37.3%	49
Social Workers	1	3	3	3	3	+0	-0	+0	-0	+2	-2.0%	3
H&SC, Other	2	3	5		0	+2	-5	+0	-2	-1	-85.7%	1
Health & Social Care Professionals	153	198	218	216	217	+19	-0	+1	+19	+65	+9.5%	238
Management (VIII & above)	6	7	8	8	8	+1	-0	+0	+1	+2	+8.5%	8
Administrative/ Supervisory (V to VII)	25	54	67	63	61	+13	-6	-2	+7	+35	+13.2%	63
Clerical (III & IV)	192	245	257	252	250	+13	-7	-2	+5	+58	+2.2%	277
Management & Administrative	223	305	332	323	318	+27	-14	-5	+13	+95	+4.2%	348
Support	233	260	258	257	251	-2	-7	-6	-9	+18	-3.5%	280
Maintenance/ Technical	14	15	16	13	13	+1	-3	-0	-2	-1	-14.6%	13
General Support	246	275	273	270	264	-1	-10	-6	-11	+17	-4.1%	293
Health Care Assistants	178	239	256	245	246	+17	-10	+1	+7	+68	+2.9%	285
Care, other	2	23	24	22	23	+0	-1	+1	-1	+20	-3.5%	27
Patient & Client Care	180	262	280	267	269	+17	-11	+1	+6	+88	+2.3%	312

Lourdes Orthopaedic Kilcreene SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Lourdes Orthopaedic Kilcreene	70	71	70	68	70	-1	+1	+2	-1	0	-1.3%	78
Consultants	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
SHO/ Interns	5	5	5	1	4	+0	-1	+3	-1	-1	-19.2%	4
Medical/ Dental, other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Medical & Dental	7	8	8	4	7	+0	-1	+3	-1	+0	-11.9%	7
Nurse/ Midwife Manager	7	7	6	5	6	-1	-0	+1	-1	-1	-13.1%	6
Staff Nurse/ Staff Midwife	29	33	33	36	35	-0	+3	-1	+2	+6	+7.1%	42
Nursing & Midwifery	37	40	38	41	41	-1	+3	-0	+1	+5	+3.7%	48
Administrative/ Supervisory (V to VII)			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Clerical (III & IV)	7	7	6	8	8	-1	+2	+0	+1	+1	+13.8%	8
Management & Administrative	7	7	7	9	9	-0	+2	+0	+2	+2	+28.8%	9
Support	20	17	17	14	13	-0	-3	-1	-3	-6	-20.1%	14
General Support	20	17	17	14	13	-0	-3	-1	-3	-6	-20.1%	14



Mallow General SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Mallow General	252	273	329	353	353	+56	+24	+1	+80	+101	+29.3%	397
Consultants	11	8	9	9	9	+1	+0	+0	+1	-2	+14.5%	11
Registrars	6	8	7	10	10	-1	+3	+0	+2	+4	+24.2%	10
SHO/ Interns	10	16	16	16	15	-1	-0	-0	-1	+5	-6.0%	16
Medical & Dental	27	32	31	34	35	-1	+3	+0	+2	+7	+6.5%	37
Nurse/ Midwife Manager	22	27	27	28	28	+0	+1	-0	+1	+7	+3.5%	30
Nurse/ Midwife Specialist & AN/MP	1	5	6	5	5	+1	-1	-0	-1	+4	-9.5%	5
Staff Nurse/ Staff Midwife	85	80	108	111	112	+28	+4	+1	+32	+27	+39.4%	132
Nursing/ Midwifery awaiting registration					1		1	+1	1	+1	-100.0%	1
Nursing/ Midwifery Student					1		+1	+1	+1	+1	-100.0%	1
Nursing & Midwifery	107	113	141	144	146	+28	+5	+1	+33	+39	+29.3%	168
Dietitians	1	1	1	1	1	+0	0	0	0	+0	-31.0%	1
Occupational Therapists	1	1	1	1	1	0	0	+0	0	+0	-27.4%	1
Physiotherapists	4	3	3	5	5	0	2	+0	2	+1	+65.5%	6
Therapy Professions	5	5	4	6	6	-1	+2	+0	+1	+1	+30.0%	8
Health Science/ Diagnostics	14	14	16	15	15	+2	-1	-0	+1	+1	+6.8%	16
Pharmacy	3	3	5	4	3	+2	-2	-0	-0	+0	-0.9%	5
Health & Social Care Professionals	22	22	25	24	24	+3	-1	-0	+2	+2	+10.6%	29
Management (VIII & above)		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Administrative/ Supervisory (V to VII)	5	7	7	8	8	-0	+1	+0	+0	+3	+6.2%	10
Clerical (III & IV)	34	35	35	36	36	+1	+0	-0	+1	+2	+3.2%	39
Management & Administrative	39	43	43	45	44	+1	+1	-0	+2	+5	+3.6%	50
Support	12	22	37	48	48	+16	+11	+0	+26	+36	+122.3%	50
General Support	12	22	37	48	48	+16	+11	+0	+26	+36	+122.3%	50
Health Care Assistants	44	40	48	54	54	+8	+6	-0	+14	+10	+35.0%	59
Care, other	0	2	3	3	3	+1	+0	+0	+1	+3	+39.0%	4
Patient & Client Care	44	42	51	57	57	+9	+6	-0	+15	+12	+35.2%	63

Mater Misericordiae University SEP	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Mater Misericordiae University	3,159	3,828	4,221	4,369	4,350	+393	+129	-19	+523	+1,192	+13.7%	4,754
Consultants	172	215	246	264	269	+30	+24	+5	+54	+98	+25.0%	316
Registrars	166	216	237	259	245	+21	+8	-14	+28	+78	+13.0%	248
SHO/ Interns	158	184	182	190	183	-2	+2	-7	-1	+25	-0.5%	184
Medical/ Dental, other	5	5	6	6	6	+1	+0	+0	+1	+1	+20.6%	9
Medical & Dental	501	621	670	719	703	+50	+33	-16	+82	+202	+13.2%	757
Nurse/ Midwife Manager	207	265	287	316	304	+22	+18	-12	+39	+97	+14.9%	328
Nurse/ Midwife Specialist & AN/MP	87	133	155	160	161	+21	+6	+0	+27	+73	+20.6%	172
Staff Nurse/ Staff Midwife	907	993	1,220	1,201	1,200	+227	-20	-1	+207	+293	+20.8%	1,270
Nursing/ Midwifery awaiting registration	5	52				-52			-52	-5	-100.0%	
Pre-registration Nurse/ Midwife Intern	7	10	8	38	47	-2	39	+9	37	+40	+365.0%	93
Nursing/ Midwifery Student	12	62	8	38	47	-54	+39	+9	-16	+35	-25.0%	93
Nursing/ Midwifery other	44	36	33	31	33	-2	-1	+1	-3	-12	-8.9%	37
Nursing & Midwifery	1,258	1,489	1,703	1,747	1,744	+214	+41	-3	+255	+486	+17.1%	1,900
Dietitians	23	31	34	32	32	+3	-3	0	1	+9	+2.2%	33
Occupational Therapists	20	24	30	32	31	+5	1	-1	7	+11	+26.8%	32
Physiotherapists	56	65	65	72	76	+0	10	+3	10	+20	+15.8%	79
Podiatrists & Chiropodists	2	4	3	2	2	-1	-1	0	-2	+0	-49.3%	3
Speech & Language Therapists	12	20	25	22	20	+5	-5	-2	0	+8	+1.3%	22



Mater Misericordiae University SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Mater Misericordiae University	3,159	3,828	4,221	4,369	4,350	+393	+129	-19	+523	+1,192	+13.7%	4,754
Orthoptists	1	1	2	2	2	+1	0	+0	1	+1	+76.2%	2
Therapy Professions	113	145	159	162	162	+14	+3	-0	+17	+49	+11.6%	171
Health Science/ Diagnostics	224	261	271	269	274	+10	+3	+5	+13	+49	+4.9%	288
Pharmacy	50	57	60	65	66	+3	+6	+1	+9	+16	+15.7%	67
Psychologists	7	10	13	13	14	+3	+1	+1	+4	+7	+34.7%	16
Social Workers	27	35	37	39	40	+2	+3	+1	+5	+13	+14.8%	41
H&SC, Other	22	22	29	24	24	+7	-5	-0	+2	+2	+6.9%	28
Health & Social Care Professionals	443	531	569	572	580	+38	+11	+8	+49	+137	+9.2%	611
Management (VIII & above)	32	54	56	56	57	+2	+1	+1	+3	+25	+5.6%	58
Administrative/ Supervisory (V to VII)	158	187	219	220	219	+32	+0	-1	+32	+61	+16.9%	231
Clerical (III & IV)	260	333	360	382	383	+28	+23	+1	+50	+123	+15.1%	432
Management & Administrative	450	574	636	659	659	+61	+24	+1	+85	+210	+14.8%	721
Support	251	286	303	310	298	+18	-5	-12	+12	+47	+4.3%	343
Maintenance/ Technical	24	24	23	26	27	-1	+4	+1	+3	+3	+11.9%	27
General Support	275	310	326	336	325	+16	-1	-11	+15	+50	+4.9%	370
Health Care Assistants	225	290	303	322	326	+13	+24	+4	+36	+101	+12.6%	380
Care, other	7	14	15	13	13	+1	-1	+0	-1	+6	-4.1%	15
Patient & Client Care	232	304	317	336	339	+14	+22	+4	+36	+107	+11.8%	395

Mayo University SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Mayo University	1,150	1,435	1,516	1,481	1,486	+82	-30	+5	+52	+337	+3.6%	1,657
Consultants	49	54	59	67	64	+5	+5	-3	+10	+15	+17.8%	68
Registrars	56	67	66	59	65	-0	-1	+6	-2	+9	-2.5%	68
SHO/ Interns	74	98	103	91	100	+5	-4	+9	+2	+25	+2.0%	101
Medical/ Dental, other	0	1		0	0	-1	+0	-0	-1	-0	-98.0%	1
Medical & Dental	179	220	229	217	229	+9	+0	+12	+9	+50	+4.1%	238
Nurse/ Midwife Manager	74	96	110	107	106	+14	-3	-1	+11	+32	+11.3%	111
Nurse/ Midwife Specialist & AN/MP	22	31	42	43	43	+10	+1	-0	+12	+21	+37.2%	46
Staff Nurse/ Staff Midwife	391	458	460	460	460	+3	-0	+0	+2	+69	+0.5%	529
Nursing/ Midwifery awaiting registration		8	15			+7	-15		-8		-100.0%	
Pre-registration Nurse/ Midwife Intern	0	3	2	16	13	-1	11	-3	10	+13	+354.5%	26
Post-registration Nurse/ Midwife Student			2	3	2	+2	0	-1	2	+2	-100.0%	3
Nursing/ Midwifery Student	0	10	19	19	15	+8	-4	-3	+5	+15	+44.9%	29
Nursing/ Midwifery other	2	5	7	6	6	+2	-1	-1	+1	+4	+20.8%	7
Nursing & Midwifery	489	600	637	634	630	+37	-7	-4	+30	+141	+5.1%	722
Dietitians	5	8	9	9	9	+1	0	0	1	+4	+13.9%	10
Occupational Therapists	6	9	11	12	13	+2	2	+0	4	+7	+40.5%	13
Physiotherapists	23	26	27	26	25	+1	-2	-1	-1	+1	-3.6%	28
Podiatrists & Chiropodists	1									-1	-100.0%	
Speech & Language Therapists	2	2	3	3	4	+1	0	+0	1	+2	+59.1%	4
Therapy Professions	37	45	50	51	50	+5	+0	-1	+5	+13	+11.5%	55
Health Science/ Diagnostics	75	101	95	94	94	-6	-1	-0	-7	+19	-7.1%	107
Pharmacy	18	26	28	28	28	+1	+0	-0	+2	+9	+6.1%	33
Social Workers	3	4	7	7	7	+3	+0	-0	+3	+4	+93.1%	9
H&SC, Other	2	2	2	1	1	-0	-1	+0	-1	-1	-42.6%	2
Health & Social Care Professionals	136	178	181	181	180	+3	-1	-2	+2	+44	+1.1%	206
Management (VIII & above)	2	6	5	5	5	-1	+0	+0	-1	+3	-16.4%	5
Administrative/ Supervisory (V to VII)	21	41	52	50	49	+11	-3	-1	+8	+29	+19.8%	52



Mayo University SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Mayo University	1,150	1,435	1,516	1,481	1,486	+82	-30	+5	+52	+337	+3.6%	1,657
Clerical (III & IV)	131	170	170	156	156	+0	-13	+1	-13	+25	-7.8%	178
Management & Administrative	154	216	227	211	210	+10	-16	-1	-6	+57	-2.8%	235
Support	38	41	47	46	48	+6	+1	+2	+7	+10	+17.2%	51
Maintenance/ Technical	19	19	19	15	14	+1	-6	-1	-5	-5	-25.9%	15
General Support	57	59	66	61	62	+7	-5	+0	+2	+5	+3.7%	66
Health Care Assistants	134	151	164	161	161	+13	-3	-1	+10	+26	+6.6%	174
Care, other	1	11	14	15	15	+3	+2	-0	+4	+14	+39.2%	16
Patient & Client Care	135	162	177	177	176	+15	-1	-1	+14	+41	+8.8%	190

Mercy University SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Mercy University	1,173	1,435	1,532	1,499	1,504	+97	-28	+4	+69	+331	+4.8%	1,683
Consultants	45	54	56	57	56	+3	-1	-2	+2	+10	+3.8%	59
Registrars	53	57	73	70	70	+16	-3	-0	+13	+17	+22.6%	71
SHO/ Interns	71	89	84	79	79	-5	-5	-0	-10	+8	-11.2%	79
Medical & Dental	170	200	213	207	205	+13	-8	-2	+5	+35	+2.5%	209
Nurse/ Midwife Manager	129	141	143	136	136	+1	-6	-0	-5	+7	-3.7%	156
Nurse/ Midwife Specialist & AN/MP	10	21	32	32	37	+11	+4	+5	+15	+27	+71.3%	39
Staff Nurse/ Staff Midwife	282	368	399	388	388	+31	-12	+0	+19	+106	+5.3%	427
Nursing/ Midwifery awaiting registration	2	2	2		9	+0	7	+9	7	+7	+365.0%	19
Pre-registration Nurse/ Midwife Intern			1	10		+1	-1	-10			-100.0%	
Nursing/ Midwifery Student	2	2	3	10	9	+1	+7	-1	+7	+7	+365.0%	19
Nursing/ Midwifery other	3	4	4	4	4	+0	+0	+0	+1	+1	+14.7%	5
Nursing & Midwifery	425	537	581	570	574	+44	-7	+4	+37	+149	+6.9%	646
Dietitians	8	9	10	10	10	+1	0	0	1	+2	+7.9%	12
Occupational Therapists	6	11	11	11	11	-1	0	0	-1	+5	-5.0%	11
Physiotherapists	16	19	23	21	22	+4	-1	+1	2	+6	+11.8%	23
Podiatrists & Chiropodists			1	1	1	+1	0	+0	1	+1	-100.0%	1
Speech & Language Therapists	3	6	6	7	7	+0	1	+1	1	+4	+20.0%	9
Therapy Professions	33	46	52	50	51	+5	-1	+1	+5	+18	+10.1%	56
Health Science/ Diagnostics	87	108	102	108	111	-6	+9	+3	+3	+25	+2.9%	134
Pharmacy	22	27	30	28	29	+4	-1	+1	+3	+7	+9.6%	35
Psychologists	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
Social Workers	8	8	10	11	11	+3	+0	+0	+3	+2	+39.2%	11
H&SC, Other	4	3	2			-1	-2		-3	-4	-100.0%	
Health & Social Care Professionals	155	194	198	198	204	+4	+6	+6	+10	+49	+5.4%	238
Management (VIII & above)	8	12	15	17	17	+3	+2	+0	+5	+9	+41.7%	17
Administrative/ Supervisory (V to VII)	40	60	66	64	64	+6	-2	-0	+5	+24	+7.6%	70
Clerical (III & IV)	167	185	192	185	181	+8	-11	-4	-4	+14	-2.1%	211
Management & Administrative	215	256	273	266	262	+17	-11	-4	+6	+47	+2.2%	298
Support	61	81	80	71	72	-1	-7	+1	-9	+11	-10.8%	86
Maintenance/ Technical	6	7	8	10	11	+1	+3	+1	+4	+5	+57.1%	11
General Support	67	88	88	81	83	-0	-4	+2	-5	+17	-5.4%	97
Health Care Assistants	138	157	164	162	161	+7	-3	-1	+4	+23	+2.6%	179
Care, other	3	3	15	15	14	+11	-0	-1	+11	+12	+348.6%	16
Patient & Client Care	141	160	179	177	175	+19	-4	-2	+15	+35	+9.6%	195



MRH Mullingar SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total MRH Mullingar	914	1,098	1,150	1,170	1,171	+52	+21	+1	+74	+257	+6.7%	1,285
Consultants	34	47	48	49	47	+1	-1	-2	+0	+13	+0.7%	48
Registrars	56	55	58	55	58	+3	-0	+3	+3	+2	+5.3%	58
SHO/ Interns	55	69	78	75	76	+9	-3	+0	+7	+21	+9.4%	76
Medical/ Dental, other	2	2	2	1	1	-0	-1	+0	-1	-1	-50.0%	1
Medical & Dental	146	173	186	180	182	+13	-4	+1	+9	+35	+5.1%	183
Nurse/ Midwife Manager	71	89	95	95	96	+6	+0	+1	+7	+24	+7.6%	104
Nurse/ Midwife Specialist & AN/MP	13	22	25	26	26	+2	+1	-0	+4	+13	+15.7%	27
Staff Nurse/ Staff Midwife	240	280	262	293	292	-18	+30	-0	+12	+52	+4.3%	332
Nursing/ Midwifery awaiting registration	1	6	4	3	4	-2	0	+1	-2	+4	-28.0%	5
Pre-registration Nurse/ Midwife Intern	0	1		9	9	-1	9	+1	9	+9	#####	19
Nursing/ Midwifery Student	1	7	4	12	14	-3	+10	+2	+7	+13	+105.2%	24
Nursing/ Midwifery other	2	2	3	3	3	+1	-0	+0	+1	+1	+75.0%	4
Nursing & Midwifery	328	400	390	428	431	-11	+41	+3	+31	+103	+7.6%	491
Dietitians	5	7	9	11	11	+3	1	0	4	+5	+62.7%	12
Occupational Therapists	4	8	6	7	7	-2	1	-1	-1	+3	-13.7%	7
Physiotherapists	13	19	17	18	18	-2	1	+0	-1	+5	-5.1%	22
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Speech & Language Therapists	3	2	3	3	3	+1	0	+0	1	+0	+50.0%	3
Orthoplists		1				-1			-1		-100.0%	
Therapy Professions	25	37	36	40	39	-1	+3	-0	+2	+14	+6.0%	45
Health Science/ Diagnostics	70	83	92	91	92	+9	+0	+0	+9	+21	+10.5%	98
Pharmacy	16	16	21	18	18	+5	-3	+0	+2	+2	+13.9%	23
Psychologists		1	0	1	1	-1	+0	+0	-0	+1	-18.0%	1
Social Workers		2	2	1	1	-0	-1	+0	-1	+1	-50.0%	1
H&SC, Other	0		1			+1	-1			-0	-100.0%	
Health & Social Care Professionals	112	139	152	150	151	+13	-1	+1	+12	+39	+8.6%	168
Management (VIII & above)	5	5	5	3	3	-0	-2	-0	-2	-2	-39.4%	3
Administrative/ Supervisory (V to VII)	22	45	39	39	39	-5	-1	+0	-6	+16	-13.7%	39
Clerical (III & IV)	101	100	124	123	121	+24	-4	-2	+21	+20	+20.9%	131
Management & Administrative	128	150	169	165	163	+19	-6	-2	+13	+34	+8.5%	173
Support	26	30	38	34	32	+7	-6	-2	+1	+6	+4.4%	35
Maintenance/ Technical	13	15	13	13	13	-2	+0	+0	-2	-0	-12.5%	13
General Support	39	45	51	47	45	+5	-6	-2	-1	+6	-1.1%	48
Health Care Assistants	159	189	202	198	199	+12	-2	+1	+10	+40	+5.2%	221
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Patient & Client Care	160	190	203	199	200	+12	-2	+1	+10	+40	+5.2%	222

MRH Portlaoise SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total MRH Portlaoise	750	847	907	923	918	+60	+12	-5	+72	+169	+8.5%	1,001
Consultants	23	23	25	31	31	+2	+6	+0	+8	+9	+34.3%	32
Registrars	35	38	48	47	47	+9	-1	+0	+9	+12	+23.1%	48
SHO/ Interns	38	43	49	52	55	+5	+6	+3	+12	+17	+26.8%	55
Medical & Dental	96	105	121	130	133	+17	+12	+3	+28	+38	+27.1%	135
Nurse/ Midwife Manager	61	76	81	79	77	+5	-4	-2	+1	+16	+1.7%	84
Nurse/ Midwife Specialist & AN/MP	16	28	28	32	32	+0	+4	+0	+4	+16	+15.8%	35
Staff Nurse/ Staff Midwife	202	256	251	260	257	-4	+5	-3	+1	+54	+0.3%	289
Nursing/ Midwifery awaiting registration	9		1		3	+1	2	+3	3	-6	-100.0%	3
Pre-registration Nurse/ Midwife Intern			0	4	1	+0	1	-3	1	+1	-100.0%	2



MRH Portlaoise SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total MRH Portlaoise	750	847	907	923	918	+60	+12	-5	+72	+169	+8.5%	1,001
Nursing/ Midwifery Student	9		1	4	4	+1	+3	-1	+4	-5	-100.0%	5
Nursing/ Midwifery other	2	3	2	2	2	-0	-0	-0	-0	-0	-4.4%	3
Nursing & Midwifery	291	362	364	378	372	+1	+9	-6	+10	+81	+2.8%	416
Dietitians	4	3	4	4	4	+1	0	0	1	+0	+34.2%	4
Occupational Therapists	1	3	4	3	3	+1	-1	+0	1	+2	+19.7%	4
Physiotherapists	8	9	11	13	14	+2	3	+0	5	+6	+59.8%	14
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	+0	+0.0%	1
Speech & Language Therapists	1	2	1			-1	-1		-2	-1	-100.0%	
Orthoptists		0		1	0	0	0	0	0	+0	+233.3%	1
Therapy Professions	14	17	20	22	22	+3	+2	+0	+5	+8	+28.0%	24
Health Science/ Diagnostics	38	46	50	50	50	+4	+1	-0	+4	+13	+9.1%	56
Pharmacy	13	13	15	14	14	+2	-1	-0	+0	+1	+3.7%	16
Social Workers		1		1	1	-1	+1	+0	+0	+1	+0.0%	1
Health & Social Care Professionals	65	77	85	87	87	+8	+2	-0	+10	+22	+12.3%	97
Management (VIII & above)	3	5	5	5	5	+0	+0	+0	+0	+2	+0.8%	5
Administrative/ Supervisory (V to VII)	13	22	21	21	20	-1	-1	-0	-1	+7	-5.7%	21
Clerical (III & IV)	81	72	99	97	95	+27	-4	-2	+23	+14	+32.4%	104
Management & Administrative	97	98	125	122	120	+27	-5	-2	+22	+23	+22.4%	130
Support	17	21	24	24	23	+3	-1	-1	+2	+7	+9.1%	26
Maintenance/ Technical	8	8	8	8	8	-1	+1	+0	-0	+0	-2.3%	8
General Support	25	30	32	32	31	+2	-0	-1	+2	+7	+5.9%	34
Health Care Assistants	175	173	179	172	173	+5	-6	+1	-0	-2	-0.2%	188
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Patient & Client Care	176	174	180	173	174	+5	-6	+1	-0	-2	-0.2%	189

MRH Tullamore SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total MRH Tullamore	1,101	1,247	1,373	1,390	1,390	+126	+17	0	+143	+289	+11.5%	1,525
Consultants	47	54	62	71	71	+8	+9	-0	+17	+24	+31.8%	76
Registrars	41	56	65	65	64	+9	-1	-1	+8	+23	+14.8%	65
SHO/ Interns	46	55	59	57	62	+3	+3	+5	+7	+16	+12.0%	62
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	-0	+0.0%	2
Medical & Dental	136	166	187	195	198	+21	+12	+4	+32	+62	+19.3%	205
Nurse/ Midwife Manager	86	96	109	108	106	+12	-2	-2	+10	+20	+10.1%	116
Nurse/ Midwife Specialist & AN/MP	23	30	35	37	37	+4	+2	+0	+7	+14	+21.9%	40
Staff Nurse/ Staff Midwife	294	327	370	398	394	+43	+23	-4	+66	+100	+20.2%	445
Nursing/ Midwifery awaiting registration	6	28	7	1	3	-21	-4	+2	-25	-3	-89.9%	3
Pre-registration Nurse/ Midwife Intern	0	1	1	8	8	+0	7	0	8	+8	#####	17
Nursing/ Midwifery Student	6	28	8	9	11	-20	+3	+2	-17	+5	-60.6%	20
Nursing/ Midwifery other	1		2	1	1	+2	-1	+0	+1	-0	-100.0%	1
Nursing & Midwifery	410	482	523	553	549	+41	+25	-4	+66	+139	+13.8%	622
Dietitians	7	7	7	8	8	0	1	+0	1	+1	+11.5%	9
Occupational Therapists	5	8	8	11	12	0	4	+0	4	+7	+46.6%	12
Physiotherapists	17	22	26	26	27	+3	1	+1	5	+10	+20.3%	29
Speech & Language Therapists	3	5	5	1	2	+1	-3	+0	-3	-1	-61.6%	3
Orthoptists	1									-1	-100.0%	
Therapy Professions	32	42	46	47	48	+4	+2	+1	+6	+16	+14.7%	53
Health Science/ Diagnostics	83	93	101	99	102	+7	+2	+3	+9	+19	+9.7%	111
Pharmacy	24	31	36	38	35	+5	-1	-2	+4	+11	+13.1%	42



MRH Tullamore SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total MRH Tullamore	1,101	1,247	1,373	1,390	1,390	+126	+17	0	+143	+289	+11.5%	1,525
Social Workers		1	1	3	3	+0	+2	+0	+2	+3	+200.0%	3
H&SC, Other	1	1	0	1	1	-0	+0	+0	+0	+0	+30.3%	1
Health & Social Care Professionals	141	168	184	188	190	+16	+6	+2	+22	+49	+12.8%	210
Management (VIII & above)	5	4	4	5	5	-0	+1	+0	+1	-0	+27.4%	5
Administrative/ Supervisory (V to VII)	24	40	44	42	43	+4	-1	+0	+3	+19	+7.2%	45
Clerical (III & IV)	99	84	110	99	101	+26	-9	+2	+17	+1	+19.9%	108
Management & Administrative	128	128	157	146	148	+30	-9	+2	+21	+20	+16.2%	158
Support	28	30	34	29	28	+4	-7	-1	-3	-0	-8.4%	30
Maintenance/ Technical	27	27	28	28	28	+1	-0	-0	+1	+1	+2.6%	29
General Support	55	58	63	57	56	+5	-7	-1	-2	+1	-3.1%	59
Health Care Assistants	230	243	257	250	247	+14	-10	-3	+4	+17	+1.7%	269
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Patient & Client Care	232	244	259	251	248	+14	-10	-3	+4	+17	+1.6%	271

Naas General SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Naas General	759	931	996	1,027	1,032	+65	+36	+5	+101	+273	+10.9%	1,121
Consultants	26	25	27	27	28	+2	+1	+1	+3	+2	+10.5%	29
Registrars	26	31	31	40	41	-0	+10	+1	+10	+15	+30.2%	41
SHO/ Interns	39	40	41	41	46	+1	+6	+5	+6	+8	+15.1%	47
Medical & Dental	90	97	99	108	115	+2	+16	+7	+18	+25	+18.8%	117
Nurse/ Midwife Manager	65	82	80	77	76	-2	-3	-0	-5	+11	-6.5%	84
Nurse/ Midwife Specialist & AN/MP	19	25	33	35	36	+8	+3	+1	+11	+17	+44.2%	40
Staff Nurse/ Staff Midwife	201	248	257	282	283	+10	+26	+1	+36	+82	+14.4%	306
Nursing/ Midwifery other	1	4	2	3	3	-2	+1	+0	-0	+3	-11.8%	4
Nursing & Midwifery	286	358	372	396	399	+14	+27	+2	+41	+113	+11.4%	434
Dietitians	7	4	7	6	6	+3	-1	+0	2	-1	+34.6%	7
Occupational Therapists	8	11	14	14	14	+2	0	-1	3	+6	+25.1%	15
Physiotherapists	21	22	21	19	21	0	-1	+2	-1	0	-4.9%	22
Speech & Language Therapists	3	4	5	4	4	+1	-1	+0	0	+1	-10.5%	4
Therapy Professions	38	42	47	43	45	+6	-3	+1	+3	+7	+6.7%	48
Health Science/ Diagnostics	65	73	82	81	80	+9	-2	-1	+7	+15	+10.1%	89
Pharmacy	12	17	14	16	16	-3	+2	-0	-1	+4	-5.9%	19
Social Workers	2	2	5	7	8	+3	+3	+0	+6	+6	+338.2%	8
H&SC, Other				2	2		+2	+0	+2	+2	-100.0%	2
Health & Social Care Professionals	117	133	148	150	150	+15	+2	+0	+17	+33	+12.7%	166
Management (VIII & above)	5	6	5	6	5	-1	+0	-1	-1	+0	-19.9%	5
Administrative/ Supervisory (V to VII)	12	34	39	36	37	+6	-2	+1	+4	+25	+10.4%	42
Clerical (III & IV)	71	69	89	86	83	+20	-6	-3	+14	+12	+20.6%	93
Management & Administrative	88	109	134	128	125	+25	-8	-3	+16	+37	+15.1%	140
Support	28	34	36	35	36	+3	-1	+0	+2	+8	+5.9%	40
Maintenance/ Technical	2	7	8	8	8	+1	+0	+0	+1	+6	+9.3%	8
General Support	30	41	44	43	44	+3	-0	+0	+3	+14	+6.5%	48
Health Care Assistants	146	192	199	200	198	+7	-1	-2	+6	+52	+3.2%	215
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+12.4%	1
Patient & Client Care	147	193	200	201	199	+7	-1	-2	+6	+52	+3.2%	216



National Maternity SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total National Maternity	880	955	983	1,018	1,012	+29	+28	-6	+57	+132	+6.0%	1,113
Consultants	34	41	45	42	43	+4	-2	+1	+2	+9	+4.1%	47
Registrars	36	46	50	50	50	+4	+0	+0	+4	+14	+8.7%	50
SHO/ Interns	21	25	24	23	23	-1	-1	+0	-2	+2	-7.3%	23
Medical/ Dental, other	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	3
Medical & Dental	92	114	121	117	118	+7	-3	+1	+4	+26	+3.4%	123
Nurse/ Midwife Manager	120	149	152	155	157	+3	+5	+2	+8	+37	+5.4%	175
Nurse/ Midwife Specialist & AN/MP	15	18	18	18	17	-1	-0	-0	-1	+3	-4.6%	22
Staff Nurse/ Staff Midwife	246	230	233	246	249	+3	+16	+3	+19	+4	+8.2%	264
Pre-registration Nurse/ Midwife Intern	1	1		11	4	-1	4	-7	3	+3	+600.0%	14
Post-registration Nurse/ Midwife Student	21	15	15	15	15	+0	0	+0	0	-6	+0.0%	15
Nursing/ Midwifery Student	22	16	15	26	19	-1	+4	-7	+3	-3	+19.4%	29
Nursing/ Midwifery other	4	4	5	5	5	+1	+0	+0	+1	+1	+33.0%	5
Nursing & Midwifery	406	416	422	449	447	+6	+25	-2	+30	+41	+7.3%	495
Dietitians	6	6	10	10	10	+4	1	+0	5	+4	+79.3%	12
Occupational Therapists		1	1	1	2	+0	1	+1	1	+2	+80.0%	2
Physiotherapists	5	7	8	8	9	+2	0	+1	2	+4	+27.8%	13
Speech & Language Therapists		1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Therapy Professions	11	14	20	20	22	+6	+2	+2	+7	+10	+50.2%	28
Health Science/ Diagnostics	41	40	40	48	48	-0	+8	+0	+7	+6	+18.5%	54
Pharmacy	7	7	7	7	7	+0	+0	+0	+0	+0	+2.8%	8
Psychologists	2	2	3	3	3	+0	+1	+1	+1	+1	+30.4%	5
Social Workers	7	9	13	12	12	+4	-1	-0	+3	+4	+31.5%	12
H&SC, Other		2	1	1	1	-1	+0	+0	-1	+1	-50.0%	1
Health & Social Care Professionals	69	75	84	91	93	+9	+9	+2	+17	+23	+23.2%	108
Management (VIII & above)	6	5	7	7	7	+2	+1	+0	+2	+1	+40.0%	7
Administrative/ Supervisory (V to VII)	51	63	62	62	62	-0	+0	+0	-0	+11	-0.4%	69
Clerical (III & IV)	80	79	87	89	86	+8	-1	-3	+7	+6	+9.4%	100
Management & Administrative	137	146	156	158	155	+9	-0	-3	+9	+18	+6.2%	176
Support	130	143	141	142	138	-2	-2	-4	-4	+9	-3.1%	148
Maintenance/ Technical	11	9	8	7	8	-1	+0	+1	-1	-3	-11.1%	8
General Support	141	152	149	149	146	-3	-2	-3	-5	+6	-3.6%	156
Health Care Assistants	35	51	52	54	53	+1	+1	-1	+2	+18	+3.4%	55
Patient & Client Care	35	51	52	54	53	+1	+1	-1	+2	+18	+3.4%	55

National Rehabilitation SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total National Rehabilitation	457	632	695	723	724	+63	+30	+2	+93	+267	+14.7%	818
Consultants	12	13	14	13	13	+1	-1	+0	+0	+1	+2.0%	15
Registrars	4	8	10	8	8	+2	-2	+0	+0	+4	+0.0%	8
SHO/ Interns	6	10	8	10	11	-2	+3	+1	+1	+5	+10.0%	11
Medical & Dental	22	31	32	31	32	+1	+0	+1	+1	+10	+4.1%	34
Nurse/ Midwife Manager	33	48	45	46	45	-2	-1	-1	-3	+12	-6.2%	48
Nurse/ Midwife Specialist & AN/MP	3	1	5	7	6	+4	+1	-1	+5	+3	+500.0%	6
Staff Nurse/ Staff Midwife	91	129	140	150	152	+11	+12	+2	+24	+61	+18.4%	157
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	127	177	190	203	203	+13	+13	-0	+26	+75	+14.5%	211
Dietitians	3	6	6	7	7	+0	1	+0	1	+4	+20.1%	8
Occupational Therapists	42	46	53	57	58	+7	5	+1	12	+17	+26.4%	65
Physiotherapists	34	48	46	52	53	-3	7	+2	5	+20	+10.0%	62



National Rehabilitation SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total National Rehabilitation	457	632	695	723	724	+63	+30	+2	+93	+267	+14.7%	818
Speech & Language Therapists	14	21	20	20	19	-1	-1	-1	-2	+5	-8.9%	24
Therapy Professions	92	121	125	136	137	+4	+13	+2	+16	+45	+13.5%	159
Health Science/ Diagnostics	4	7	7	8	8	+1	+1	+0	+2	+4	+25.1%	10
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.0%	1
Pharmacy	6	10	12	14	14	+3	+1	-0	+4	+7	+40.2%	15
Psychologists	11	17	19	17	17	+2	-1	+0	+0	+7	+2.5%	20
Social Workers	12	19	22	22	21	+4	-2	-1	+2	+9	+11.0%	24
H&SC, Other	1	1	1	2	1	-0	+0	-1	+0	+0	+0.0%	1
Health & Social Care Professionals	127	175	186	199	199	+12	+12	-0	+24	+72	+13.7%	230
Management (VIII & above)	3	7	8	7	7	+1	-1	+0	+0	+4	+0.0%	7
Administrative/ Supervisory (V to VII)	28	39	48	54	53	+9	+5	-1	+14	+25	+35.3%	56
Clerical (III & IV)	38	41	48	53	55	+7	+7	+2	+14	+16	+33.1%	63
Management & Administrative	69	87	104	114	115	+17	+11	+1	+27	+45	+31.4%	126
Support	29	47	47	44	44	+0	-3	+0	-3	+15	-5.7%	73
Maintenance/ Technical	8	12	15	15	15	+3	+0	+0	+3	+7	+25.0%	15
General Support	37	59	62	59	59	+3	-3	+0	+0	+22	+0.5%	88
Health Care Assistants	71	99	115	114	113	+15	-1	-0	+14	+43	+14.1%	125
Care, other	3	3	5	3	3	+2	-2	+0	+0	+0	+0.0%	4
Patient & Client Care	74	102	120	117	117	+17	-3	-0	+14	+43	+13.7%	129

Nenagh SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Nenagh	250	294	340	343	342	+46	+2	-1	+48	+92	+16.2%	378
Consultants	4	9	8	9	9	-1	+1	+0	+0	+5	+2.4%	9
Registrars	4	3	6	6	6	+3	+0	+0	+3	+2	+101.3%	6
SHO/ Interns	8	6	11	12	12	+5	+1	+0	+6	+4	+102.0%	12
Medical & Dental	16	18	25	27	27	+7	+2	+0	+9	+11	+52.5%	27
Nurse/ Midwife Manager	28	33	36	37	38	+3	+2	+0	+5	+10	+13.8%	39
Nurse/ Midwife Specialist & AN/MP	4	12	16	15	16	+3	+0	+0	+3	+12	+27.4%	17
Staff Nurse/ Staff Midwife	81	89	101	102	100	+12	-1	-2	+10	+19	+11.5%	117
Nursing & Midwifery	113	135	153	154	153	+18	+1	-1	+18	+40	+13.5%	173
Physiotherapists	8	9	11	11	12	+2	1	+1	3	+4	+35.4%	15
Therapy Professions	8	9	11	11	12	+2	+1	+1	+3	+4	+35.4%	15
Health Science/ Diagnostics	6	9	11	12	11	+3	-0	-1	+2	+4	+24.2%	13
Pharmacy	2	2	2	2	2	-0	-0	-0	-0	+1	-5.7%	3
Health & Social Care Professionals	16	20	25	25	25	+5	+0	-0	+5	+9	+25.5%	31
Administrative/ Supervisory (V to VII)	3	6	7	6	6	+1	-1	+0	+0	+3	+2.4%	6
Clerical (III & IV)	32	37	38	36	36	+2	-3	+0	-1	+4	-2.4%	40
Management & Administrative	35	43	45	42	42	+3	-3	+0	-1	+7	-1.7%	46
Support	9	24	32	36	37	+8	+5	+0	+13	+28	+56.2%	39
Maintenance/ Technical	3	4	4	4	4	+0	+0	+0	+0	+1	+1.0%	4
General Support	12	28	36	40	41	+8	+5	+0	+13	+29	+48.3%	43
Health Care Assistants	58	50	56	53	53	+5	-3	-1	+2	-5	+4.9%	57
Care, other		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Patient & Client Care	58	51	57	54	54	+5	-3	-1	+2	-4	+4.8%	58



Our Lady of Lourdes SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Our Lady of Lourdes	2,149	2,523	2,586	2,633	2,624	+63	+38	-8	+101	+475	+4.0%	2,837
Consultants	101	104	126	135	133	+22	+7	-2	+29	+32	+28.1%	137
Registrars	126	133	135	146	146	+2	+11	+1	+13	+20	+9.7%	149
SHO/ Interns	112	128	149	148	152	+21	+3	+4	+24	+40	+18.6%	154
Medical & Dental	339	365	410	428	431	+44	+21	+3	+66	+92	+18.0%	440
Nurse/ Midwife Manager	161	221	226	218	217	+6	-9	-0	-3	+56	-1.5%	235
Nurse/ Midwife Specialist & AN/MP	49	88	94	95	95	+6	+1	-0	+7	+46	+7.7%	101
Staff Nurse/ Staff Midwife	681	781	776	820	813	-6	+37	-7	+31	+132	+4.0%	878
Nursing/ Midwifery awaiting registration	1	5	21			+17	-21		-5	-1	-100.0%	
Pre-registration Nurse/ Midwife Intern	0	1	1	31	30	0	30	0	29	+30	#####	61
Post-registration Nurse/ Midwife Student	20	8	7	6	6	-1	-1	0	-2	-14	-24.9%	6
Nursing/ Midwifery Student	21	13	29	37	36	+15	+8	-1	+23	+15	+172.1%	67
Nursing/ Midwifery other	11	12	13	10	11	+1	-1	+2	-0	+1	-2.4%	14
Nursing & Midwifery	922	1,115	1,138	1,179	1,172	+22	+35	-7	+57	+250	+5.1%	1,295
Dietitians	15	19	19	20	19	+0	0	-1	0	+4	-0.8%	22
Occupational Therapists	9	18	20	19	19	+1	-1	0	1	+10	+3.1%	20
Physiotherapists	29	46	40	41	41	-6	1	+0	-5	+12	-10.3%	46
Podiatrists & Chiropodists	4	2	2	2	2	+0	0	+0	0	-2	-2.0%	2
Speech & Language Therapists	9	10	10	10	9	0	0	0	-1	+1	-7.1%	10
Therapy Professions	65	95	90	91	90	-5	-0	-1	-5	+25	-5.3%	100
Health Science/ Diagnostics	98	104	104	107	108	-0	+4	+0	+4	+9	+3.5%	117
Pharmacy	23	34	32	31	30	-2	-1	-1	-3	+7	-10.0%	34
Social Workers	12	15	16	18	17	+1	+1	-1	+2	+5	+12.1%	20
H&SC, Other	2	3	2			-1	-2		-3	-2	-100.0%	
Health & Social Care Professionals	200	250	244	247	245	-6	+1	-2	-6	+44	-2.2%	271
Management (VIII & above)	11	13	16	14	14	+3	-2	+0	+1	+3	+7.0%	14
Administrative/ Supervisory (V to VII)	42	65	76	79	78	+11	+3	-1	+14	+36	+21.4%	83
Clerical (III & IV)	227	249	242	229	226	-7	-16	-3	-23	-1	-9.3%	246
Management & Administrative	280	326	334	322	318	+7	-15	-4	-8	+38	-2.6%	343
Support	189	204	208	202	203	+4	-5	+1	-0	+14	-0.1%	212
Maintenance/ Technical	15	19	17	16	17	-2	-0	+0	-2	+2	-12.3%	18
General Support	204	223	225	219	220	+2	-5	+1	-3	+16	-1.2%	230
Health Care Assistants	195	238	232	231	233	-6	+1	+2	-5	+38	-2.1%	249
Care, other	9	5	5	6	5	-1	+0	-1	-0	-4	-5.8%	9
Patient & Client Care	204	243	236	237	238	-7	+2	+1	-5	+34	-2.2%	258

Our Lady's Navan SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Our Lady's Navan	516	639	652	681	680	+13	+28	-1	+40	+164	+6.3%	760
Consultants	13	16	17	16	16	+0	-1	-0	-0	+3	-1.7%	16
Registrars	27	32	36	33	33	+4	-3	+0	+1	+6	+3.5%	33
SHO/ Interns	35	47	47	42	39	+1	-8	-3	-7	+4	-16.1%	41
Medical & Dental	74	95	100	90	88	+6	-12	-2	-7	+14	-7.0%	90
Nurse/ Midwife Manager	44	54	55	60	60	+1	+5	+0	+6	+16	+11.5%	66
Nurse/ Midwife Specialist & AN/MP	11	13	10	11	11	-4	+2	+0	-2	+0	-15.6%	13
Staff Nurse/ Staff Midwife	121	147	155	170	171	+8	+16	+1	+24	+50	+16.3%	194
Nursing/ Midwifery awaiting registration	4									-4	-100.0%	
Nursing/ Midwifery Student	4									-4	-100.0%	
Nursing & Midwifery	180	214	219	241	242	+5	+23	+2	+28	+62	+13.1%	273
Dietitians	1	1	3	3	3	+2	0	+0	2	+2	+206.5%	3



Our Lady's Navan SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Our Lady's Navan	516	639	652	681	680	+13	+28	-1	+40	+164	+6.3%	760
Occupational Therapists	4	5	6	8	8	+1	1	0	2	+4	+47.1%	9
Physiotherapists	12	16	18	20	20	+2	2	+0	4	+8	+24.3%	22
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	+0	+0.0%	1
Speech & Language Therapists	1	1	1	1	1	+0	0	+0	0	+0	+0.0%	1
Therapy Professions	19	24	29	32	32	+5	+3	-0	+8	+14	+34.3%	36
Health Science/ Diagnostics	37	46	46	46	46	+0	+0	-0	+0	+9	+1.0%	51
Pharmacy	6	8	8	9	9	-0	+1	+0	+1	+3	+9.0%	11
Social Workers		1	1	1	1	+0	+0	+0	+0	+1	+53.8%	1
Health & Social Care Professionals	62	79	84	88	89	+5	+5	+0	+10	+27	+12.4%	99
Management (VIII & above)	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Administrative/ Supervisory (V to VII)	12	25	30	31	31	+6	+0	+0	+6	+18	+24.7%	34
Clerical (III & IV)	56	73	61	61	60	-12	-1	-0	-13	+4	-17.5%	69
Management & Administrative	71	100	94	93	93	-6	-1	-0	-7	+22	-6.7%	105
Support	23	32	35	36	36	+3	+1	+1	+5	+13	+14.2%	41
Maintenance/ Technical	5	5	6	6	6	+1	+0	+0	+1	+1	+21.0%	6
General Support	28	37	41	42	42	+5	+1	+1	+6	+14	+15.1%	47
Health Care Assistants	98	113	111	125	124	-3	+13	-1	+10	+26	+9.2%	141
Care, other	2	2	3	2	2	+1	-1	+0	-0	-1	-0.6%	5
Patient & Client Care	100	115	113	127	125	-2	+12	-1	+10	+25	+9.0%	146

Portiuncula University SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Portiuncula University	790	982	1,076	1,070	1,064	+95	-12	-5	+83	+275	+8.4%	1,184
Consultants	38	37	47	46	47	+10	+0	+0	+10	+9	+25.8%	51
Registrars	42	53	56	55	54	+3	-2	-1	+1	+12	+2.6%	56
SHO/ Interns	58	70	76	78	80	+6	+4	+2	+10	+23	+14.3%	81
Medical & Dental	137	160	179	180	181	+19	+2	+1	+21	+44	+13.1%	188
Nurse/ Midwife Manager	66	80	93	95	92	+12	-1	-3	+11	+26	+14.2%	103
Nurse/ Midwife Specialist & AN/MP	19	31	35	33	33	+4	-2	+0	+2	+14	+7.0%	37
Staff Nurse/ Staff Midwife	236	288	311	314	307	+23	-4	-7	+19	+71	+6.8%	356
Nursing/ Midwifery awaiting registration		2	2		3	+0	1	+3	1	+3	+47.0%	3
Post-registration Nurse/ Midwife Student		1		1	2	-1	2	+1	1	+2	+100.0%	2
Nursing/ Midwifery Student		3	2	1	5	-1	+3	+4	+2	+5	+64.7%	5
Nursing/ Midwifery other	1	2	2	2	2	-1	-0	+0	-1	+1	-24.8%	3
Nursing & Midwifery	322	404	443	445	439	+38	-4	-6	+34	+117	+8.5%	504
Dietitians	4	4	5	5	5	+1	0	+0	1	+1	+20.6%	5
Occupational Therapists	2	3	4	5	5	+1	1	+0	2	+3	+64.5%	5
Physiotherapists	8	11	14	13	13	+2	-1	+0	2	+5	+14.5%	15
Speech & Language Therapists	1	5	5	4	4	+0	-1	0	-1	+3	-20.8%	5
Therapy Professions	16	23	27	26	26	+4	-1	+0	+3	+11	+14.8%	30
Health Science/ Diagnostics	48	57	63	62	61	+6	-2	-1	+4	+13	+7.1%	68
Pharmacy	12	16	14	16	16	-1	+2	+0	+1	+5	+3.8%	19
Social Workers	4	5	5	5	5	-1	+0	-0	-1	+1	-10.0%	5
H&SC, Other	2	3	4	1	1	+1	-3	+0	-2	-1	-72.2%	1
Health & Social Care Professionals	81	104	113	109	109	+9	-4	-0	+5	+28	+5.2%	123
Management (VIII & above)	6	6	6	6	6	+0	+0	+0	+0	+0	+0.0%	6
Administrative/ Supervisory (V to VII)	21	34	43	47	46	+9	+3	-0	+12	+25	+36.4%	48
Clerical (III & IV)	84	104	104	98	98	+1	-6	+0	-5	+14	-5.0%	107
Management & Administrative	111	144	153	151	151	+10	-3	-0	+7	+39	+5.0%	161



Portiuncula University SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Portiuncula University	790	982	1,076	1,070	1,064	+95	-12	-5	+83	+275	+8.4%	1,184
Support	66	77	82	80	79	+6	-3	-0	+2	+13	+3.2%	89
Maintenance/ Technical	11	11	12	12	12	+1	+0	-0	+1	+1	+9.1%	12
General Support	77	88	94	92	91	+7	-3	-1	+3	+14	+4.0%	101
Health Care Assistants	59	82	94	92	93	+12	-1	+1	+11	+34	+13.0%	106
Care, other	2		1	1	1	+1	+0	+0	+1	-1	-100.0%	1
Patient & Client Care	61	82	95	93	94	+12	-1	+1	+11	+33	+14.0%	107

RCSI HQ SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total RCSI HQ	30	65	70	69	66	+5	-4	-3	+1	+36	+2.1%	68
Medical/ Dental, other		1	0	1	1	-1	+0	+0	-0	+1	-17.3%	1
Medical & Dental		1	0	1	1	-1	+0	+0	-0	+1	-17.3%	1
Nurse/ Midwife Manager	2	6	8	9	9	+2	+1	-0	+3	+7	+50.5%	9
Nursing & Midwifery	2	6	8	9	9	+2	+1	-0	+3	+7	+50.5%	9
Physiotherapists		1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+5.3%	1
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	1	2	3	3	3	+1	+0	+0	+1	+2	+53.8%	3
Management (VIII & above)	19	27	26	26	24	-1	-2	-2	-3	+5	-12.6%	24
Administrative/ Supervisory (V to VII)	7	26	30	28	28	+5	-3	-1	+2	+21	+8.6%	29
Clerical (III & IV)	1	2	2	2	2	-0	-0	+0	-0	+1	-15.9%	2
Management & Administrative	27	55	58	56	53	+3	-5	-3	-2	+26	-2.9%	55
Health Care Assistants		1				-1			-1		-100.0%	
Patient & Client Care		1				-1			-1		-100.0%	

Roscommon University SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Roscommon University	333	438	476	457	455	+37	-21	-3	+16	+121	+3.7%	508
Consultants	10	10	11	9	10	+1	-1	+1	-0	-0	-1.3%	10
Registrars	7	10	10	10	10	+0	+0	+0	+0	+3	+4.9%	11
SHO/ Interns	12	12	15	12	12	+3	-3	+0	+0	+0	+1.9%	13
Medical & Dental	29	32	36	30	32	+5	-4	+2	+1	+3	+1.8%	34
Nurse/ Midwife Manager	23	32	38	35	34	+6	-4	-2	+1	+10	+4.4%	37
Nurse/ Midwife Specialist & AN/MP	14	24	27	26	25	+4	-2	-1	+1	+11	+5.1%	26
Staff Nurse/ Staff Midwife	88	132	134	133	131	+3	-3	-2	-0	+43	-0.2%	151
Pre-registration Nurse/ Midwife Intern		1		2	2	-1	2	+0	1	+2	+183.0%	3
Nursing/ Midwifery Student		1		2	2	-1	+2	+0	+1	+2	+183.0%	3
Nursing/ Midwifery other	1	1	1	1	1	-0	+0	+0	-0	+0	-1.1%	1
Nursing & Midwifery	126	189	200	197	192	+11	-8	-4	+3	+66	+1.8%	218
Dietitians	1	2	2	1	1	0	-1	+0	-1	+0	-44.8%	1
Occupational Therapists	2	3	3	4	3	+0	0	-1	0	+1	+16.4%	4
Physiotherapists	3	5	5	4	4	+0	-1	+0	-1	+1	-12.7%	5
Podiatrists & Chiropodists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1



Roscommon University SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Roscommon University	333	438	476	457	455	+37	-21	-3	+16	+121	+3.7%	508
Speech & Language Therapists	2	2	1	1	1	-1	0	+0	-1	-1	-46.2%	1
Therapy Professions	9	11	12	11	10	+1	-2	-0	-1	+1	-7.0%	12
Health Science/ Diagnostics	16	20	19	19	19	-2	+0	-0	-2	+3	-8.4%	22
Pharmacy	1	3	4	3	3	+1	-1	+0	-0	+2	-2.1%	4
Social Workers		1	2	2	2	+2	-0	-0	+2	+2	+303.7%	3
Health & Social Care Professionals	26	35	36	35	34	+1	-2	-1	-1	+8	-2.6%	41
Management (VIII & above)	1	1	3	1	1	+2	-2	+0	+0	+0	+0.0%	1
Administrative/ Supervisory (V to VII)	11	16	18	18	18	+2	-0	-0	+2	+8	+14.9%	19
Clerical (III & IV)	48	54	60	59	59	+6	-1	-0	+5	+11	+8.7%	66
Management & Administrative	59	71	82	79	78	+11	-3	-0	+7	+19	+9.9%	86
Support	62	67	68	65	66	+1	-1	+1	-1	+4	-1.2%	73
Maintenance/ Technical	9	9	10	10	10	+1	+0	+0	+1	+1	+17.5%	10
General Support	71	75	78	75	76	+2	-1	+1	+1	+5	+1.0%	83
Health Care Assistants	22	36	42	41	40	+7	-2	-1	+4	+18	+12.0%	44
Care, other	1	1	2	2	2	+1	+0	+0	+1	+1	+194.1%	2
Patient & Client Care	22	36	44	42	42	+8	-2	-1	+5	+19	+14.5%	46

Rotunda SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Rotunda	892	988	1,003	1,020	1,027	+15	+24	+7	+39	+135	+4.0%	1,187
Consultants	44	53	53	54	56	+0	+3	+2	+4	+13	+6.9%	63
Registrars	49	59	55	58	58	-4	+3	-1	-1	+8	-2.2%	60
SHO/ Interns	20	25	30	32	32	+5	+2	-0	+7	+12	+28.1%	32
Medical & Dental	113	136	138	144	146	+2	+8	+2	+9	+33	+6.8%	155
Nurse/ Midwife Manager	94	123	128	130	129	+5	+1	-1	+6	+35	+4.5%	151
Nurse/ Midwife Specialist & AN/MP	15	21	26	25	27	+5	+1	+1	+6	+12	+26.7%	29
Staff Nurse/ Staff Midwife	257	240	250	248	245	+11	-5	-2	+5	-12	+2.3%	287
Nursing/ Midwifery awaiting registration					0		0	+0	0	+0	-100.0%	1
Pre-registration Nurse/ Midwife Intern	2	2		9	7	-2	7	-2	5	+5	+269.4%	19
Post-registration Nurse/ Midwife Student	22	34	20	12	13	-14	-7	+1	-21	-9	-61.5%	14
Nursing/ Midwifery Student	24	36	20	21	20	-16	+0	-1	-16	-4	-44.1%	34
Nursing/ Midwifery other	2									-2	-100.0%	
Nursing & Midwifery	391	420	424	423	420	+4	-4	-3	+1	+29	+0.2%	501
Dietitians	3	6	7	6	6	+1	-1	0	0	+3	+4.3%	7
Occupational Therapists		1	1	1	1	0	0	+0	0	+1	-40.0%	1
Physiotherapists	7	9	10	10	11	+1	1	+0	2	+4	+20.6%	13
Speech & Language Therapists		1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Therapy Professions	9	17	18	18	18	+2	-0	+0	+2	+9	+9.9%	22
Health Science/ Diagnostics	46	49	48	49	51	-1	+3	+2	+2	+5	+4.0%	57
Pharmacy	10	10	10	12	12	+0	+2	+1	+3	+3	+26.7%	14
Psychologists	1	1	2	2	2	+1	-0	-0	+1	+1	+104.2%	2
Social Workers	8	9	10	10	11	+2	+1	+1	+2	+3	+26.1%	12
Health & Social Care Professionals	74	86	89	91	95	+3	+6	+4	+10	+22	+11.1%	107
Management (VIII & above)	8	10	10	10	11	+0	+1	+1	+1	+3	+11.6%	11
Administrative/ Supervisory (V to VII)	57	64	68	68	71	+4	+3	+3	+7	+14	+11.3%	76
Clerical (III & IV)	82	79	82	86	86	+4	+4	+0	+7	+4	+9.3%	104
Management & Administrative	147	152	160	164	168	+7	+8	+5	+16	+21	+10.3%	191
Support	119	131	132	136	137	+1	+6	+1	+6	+18	+4.6%	165
Maintenance/ Technical	6	7	7	8	8	+0	+1	-0	+1	+2	+13.9%	8



Rotunda SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Rotunda	892	988	1,003	1,020	1,027	+15	+24	+7	+39	+135	+4.0%	1,187
General Support	125	138	139	144	145	+1	+7	+1	+7	+20	+5.1%	173
Health Care Assistants	41	54	52	52	51	-2	-1	-1	-3	+10	-5.6%	59
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Patient & Client Care	42	55	53	53	52	-2	-1	-1	-3	+10	-5.5%	60

Royal Victoria Eye & Ear SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Royal Victoria Eye & Ear	291	357	371	388	386	+14	+15	-1	+29	+95	+8.2%	438
Consultants	23	29	29	30	29	+1	+0	-1	+1	+6	+3.2%	34
Registrars	20	26	31	33	32	+5	+1	-1	+5	+12	+20.7%	33
SHO/ Interns	16	14	16	18	19	+2	+3	+1	+5	+3	+37.0%	21
Medical/ Dental, other	5	5	3	3	3	-1	+0	+0	-1	-1	-28.7%	5
Medical & Dental	63	73	79	84	83	+6	+4	-1	+10	+20	+13.7%	93
Nurse/ Midwife Manager	24	27	30	30	30	+3	+0	+1	+3	+7	+12.1%	32
Nurse/ Midwife Specialist & AN/MP	9	17	17	17	17	-0	-1	-1	-1	+8	-3.9%	18
Staff Nurse/ Staff Midwife	81	90	90	97	96	+0	+5	-1	+6	+15	+6.2%	107
Nursing/ Midwifery other	2	2	2	2	3	+0	+1	+1	+1	+1	+41.0%	3
Nursing & Midwifery	115	137	139	146	146	+3	+6	+0	+9	+31	+6.6%	160
Dietitians	1	1	1	1	1	+0	0	+0	0	+0	+0.0%	1
Physiotherapists	0	0	0	0	0	+0	0	+0	0	+0	+0.0%	1
Speech & Language Therapists	1	1	1	2	2	+0	1	+0	1	+1	+166.7%	2
Orthoptists	1	1	1	1	1	+0	0	+0	0	0	+0.0%	2
Therapy Professions	3	3	3	4	4	+0	+1	+0	+1	+1	+38.6%	6
Health Science/ Diagnostics	2	3	4	5	4	+1	+1	-1	+2	+2	+65.4%	6
Pharmacy	3	3	3	5	5	+0	+2	+0	+2	+2	+66.7%	5
Social Workers	2	1	1	1	2	+1	+0	+0	+1	-0	+92.5%	2
H&SC, Other	4	5	6	6	6	+1	+0	+0	+1	+2	+21.8%	7
Health & Social Care Professionals	13	14	16	20	20	+2	+4	-0	+6	+7	+47.4%	26
Management (VIII & above)	3	5	4	5	5	-1	+1	+0	+0	+2	+0.0%	5
Administrative/ Supervisory (V to VII)	24	39	39	40	40	+1	+1	+0	+2	+16	+4.4%	43
Clerical (III & IV)	36	42	44	44	44	+2	-0	+0	+2	+8	+4.9%	56
Management & Administrative	63	86	88	90	90	+2	+2	+0	+4	+26	+4.4%	104
Support	28	34	36	36	36	+2	+0	+0	+2	+9	+6.3%	42
General Support	28	34	36	36	36	+2	+0	+0	+2	+9	+6.3%	42
Health Care Assistants	9	14	13	12	12	-1	-1	+0	-2	+3	-13.9%	13
Patient & Client Care	9	14	13	12	12	-1	-1	+0	-2	+3	-13.9%	13

Saolta HG HQ SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Saolta HG HQ	79	110	119	111	109	+8	-9	-1	-1	+31	-0.9%	114
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	8	13	19	19	19	+6	-0	+0	+6	+11	+41.9%	20
Staff Nurse/ Staff Midwife	1	1	1	2	2	+0	+1	+0	+1	+1	+100.0%	2



Saolta HG HQ SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Saolta HG HQ	79	110	119	111	109	+8	-9	-1	-1	+31	-0.9%	114
Nursing/ Midwifery other	8									-8	-100.0%	
Nursing & Midwifery	16	14	20	21	21	+6	+1	+0	+7	+5	+45.9%	22
Occupational Therapists	1	1				-1			-1	-1	-100.0%	
Therapy Professions	1	1				-1			-1	-1	-100.0%	
Health Science/ Diagnostics		1	1	1	1	+0	+0	-0	+0	+1	+0.0%	1
Health & Social Care Professionals	1	2	1	1	1	-1	+0	-0	-1	+0	-50.0%	1
Management (VIII & above)	17	21	25	23	22	+4	-3	-1	+1	+5	+5.4%	23
Administrative/ Supervisory (V to VII)	36	57	57	51	51	+0	-6	-0	-6	+15	-10.6%	53
Clerical (III & IV)	7	15	15	14	14	-0	-1	+0	-2	+6	-10.8%	14
Management & Administrative	61	93	97	88	87	+4	-10	-1	-7	+26	-7.0%	90

Sligo University SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Sligo University	1,688	1,993	2,151	2,141	2,147	+158	-5	+5	+153	+459	+7.7%	2,392
Consultants	77	87	94	100	100	+7	+6	+0	+13	+23	+15.1%	106
Registrars	72	79	88	87	89	+8	+1	+2	+9	+16	+11.6%	93
SHO/ Interns	82	103	120	122	128	+17	+9	+6	+25	+46	+24.4%	130
Medical/ Dental, other	6	5	6	4	5	+1	-1	+1	-0	-1	-2.8%	7
Medical & Dental	237	274	307	312	321	+33	+15	+9	+47	+84	+17.3%	336
Nurse/ Midwife Manager	106	124	140	141	142	+17	+2	+1	+18	+36	+14.7%	152
Nurse/ Midwife Specialist & AN/MP	40	55	64	63	61	+9	-2	-1	+7	+22	+12.2%	67
Staff Nurse/ Staff Midwife	494	577	599	593	588	+22	-10	-5	+11	+95	+2.0%	685
Nursing/ Midwifery awaiting registration	21		10		8	+10	-2	+8	8	-13	-100.0%	12
Pre-registration Nurse/ Midwife Intern		2		20	12	-2	12	-8	10	+12	+641.0%	28
Nursing/ Midwifery Student	21	2	10	20	20	+8	+10	-0	+18	-1	#####	40
Nursing/ Midwifery other	8	11	10	12	12	-1	+2	+0	+1	+4	+9.7%	13
Nursing & Midwifery	669	768	823	829	823	+55	+0	-6	+55	+155	+7.2%	957
Dietitians	7	9	11	11	11	+2	0	+0	2	+4	+23.8%	13
Occupational Therapists	14	18	20	19	19	+2	-1	+0	1	+5	+4.0%	20
Physiotherapists	25	30	37	36	37	+7	-1	+1	6	+12	+20.2%	41
Podiatrists & Chiropodists	1	2	2	2	2	+0	0	+0	0	+1	+6.4%	2
Speech & Language Therapists	2	5	4	4	4	0	-1	+0	-1	+2	-21.9%	4
Orthoptists	3	3	4	4	3	+1	-1	-1	0	-1	-11.1%	3
Therapy Professions	52	67	79	75	75	+12	-4	+0	+8	+23	+11.6%	83
Health Science/ Diagnostics	93	109	108	105	108	-1	+0	+3	-1	+16	-0.6%	119
Pharmacy	38	42	42	45	45	+0	+2	-0	+2	+6	+5.7%	51
Psychologists		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Social Workers		2	2	1	1	-0	-0	+0	-1	+1	-36.9%	2
H&SC, Other	3	6	8	7	8	+2	-0	+1	+2	+5	+33.1%	10
Health & Social Care Professionals	186	227	239	234	238	+13	-2	+4	+11	+52	+4.7%	266
Management (VIII & above)	8	9	8	8	8	-1	-0	-0	-1	-0	-16.0%	8
Administrative/ Supervisory (V to VII)	27	49	53	53	54	+4	+1	+1	+5	+27	+9.9%	57
Clerical (III & IV)	195	217	253	245	242	+37	-11	-3	+25	+47	+11.6%	264
Management & Administrative	230	275	314	307	304	+39	-11	-3	+29	+73	+10.4%	329
Support	201	222	236	238	239	+14	+3	+1	+17	+38	+7.7%	263
Maintenance/ Technical	15	14	13	13	13	-1	+0	+0	-1	-2	-9.2%	13
General Support	215	236	249	251	252	+13	+3	+1	+16	+36	+6.7%	276
Health Care Assistants	141	178	181	174	175	+3	-6	+0	-3	+34	-1.6%	190
Care, other	10	36	38	34	34	+2	-4	+0	-1	+24	-3.9%	38



Sligo University SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Sligo University	1,688	1,993	2,151	2,141	2,147	+158	-5	+5	+153	+459	+7.7%	2,392
Patient & Client Care	151	213	219	208	209	+6	-10	+1	-4	+58	-2.0%	228

South Infirmary Victoria University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total South Infirmary Victoria Univ	787	844	908	963	963	+64	+55	+0	+119	+177	+14.2%	1,117
Consultants	32	37	40	47	47	+3	+7	+0	+10	+16	+26.5%	52
Registrars	20	23	23	24	24	+0	+1	+0	+1	+3	+4.4%	24
SHO/ Interns	27	29	29	31	31	+0	+2	+0	+2	+4	+6.9%	31
Medical & Dental	79	89	92	102	102	+3	+10	+0	+13	+23	+14.4%	107
Nurse/ Midwife Manager	66	67	69	69	69	+1	+0	+0	+2	+3	+2.5%	81
Nurse/ Midwife Specialist & AN/MP	11	18	18	16	16	+0	-3	+0	-3	+5	-14.0%	17
Staff Nurse/ Staff Midwife	223	224	257	263	263	+32	+6	+0	+38	+40	+17.1%	312
Pre-registration Nurse/ Midwife Intern				6	6		6	+0	6	+6	-100.0%	6
Nursing/ Midwifery Student				6	6		+6	+0	+6	+6	-100.0%	6
Nursing/ Midwifery other	2	3	3	3	3	+0	+0	+0	+0	+0	+3.5%	3
Nursing & Midwifery	302	313	347	356	356	+34	+10	+0	+44	+54	+13.9%	419
Dietitians	4	5	5	5	5	-1	0	+0	-1	+1	-9.3%	8
Occupational Therapists	5	6	7	5	5	+1	-2	+0	-1	+0	-20.8%	7
Physiotherapists	25	29	30	32	32	+2	2	+0	4	+7	+12.3%	40
Podiatrists & Chiropodists	1	1	1	1	1	0	0	+0	0	0	-36.9%	1
Speech & Language Therapists	5	5	6	7	7	+1	1	+0	2	+2	+37.3%	10
Orthoptists				1	1		1	+0	1	+1	-100.0%	1
Therapy Professions	40	47	49	51	51	+2	+2	+0	+4	+11	+9.0%	67
Health Science/ Diagnostics	23	24	23	24	24	-1	+0	+0	-0	+1	-1.1%	38
Pharmacy	10	17	17	17	17	+0	+0	+0	+0	+6	+0.0%	19
Psychologists	1			1	1		+1	+0	+1	+0	-100.0%	1
Social Workers	3	3	3	4	4	+0	+1	+0	+1	+1	+25.3%	4
H&SC, Other				1	1		+1	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	77	90	92	97	97	+1	+5	+0	+6	+20	+7.2%	130
Management (VIII & above)	7	8	8	7	7	+0	-1	+0	-1	+0	-12.5%	7
Administrative/ Supervisory (V to VII)	41	51	51	50	50	-0	-1	+0	-1	+9	-1.4%	58
Clerical (III & IV)	142	150	172	195	195	+22	+22	+0	+44	+52	+29.3%	207
Management & Administrative	190	210	231	252	252	+22	+21	+0	+42	+62	+20.2%	272
Support	99	107	110	115	115	+3	+4	+0	+7	+16	+6.9%	141
Maintenance/ Technical	4	4	4	4	4	+0	+0	+0	+0	+0	+0.0%	4
General Support	103	111	114	119	119	+3	+4	+0	+7	+16	+6.6%	145
Health Care Assistants	36	31	32	38	38	+1	+5	+0	+7	+2	+21.9%	44
Patient & Client Care	36	31	32	38	38	+1	+5	+0	+7	+2	+21.9%	44

South Tipperary General SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total South Tipperary General	868	1,062	1,174	1,197	1,199	+111	+25	+2	+137	+331	+12.9%	1,336
Consultants	31	36	38	42	43	+2	+5	+1	+8	+13	+21.5%	46
Registrars	46	53	55	51	54	+2	-1	+3	+1	+9	+2.6%	55



South Tipperary General SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total South Tipperary General	868	1,062	1,174	1,197	1,199	+111	+25	+2	+137	+331	+12.9%	1,336
SHO/ Interns	51	54	60	57	61	+6	+1	+4	+7	+11	+13.4%	62
Medical/ Dental, other	1	1	2	3	2	+1	+1	-0	+1	+1	+88.5%	3
Medical & Dental	128	144	156	153	161	+12	+6	+8	+17	+33	+12.1%	166
Nurse/ Midwife Manager	79	81	91	99	83	+10	-8	-16	+2	+4	+2.3%	91
Nurse/ Midwife Specialist & AN/MP	17	24	28	27	26	+4	-2	-1	+2	+8	+8.5%	29
Staff Nurse/ Staff Midwife	278	361	390	403	417	+29	+26	+14	+55	+138	+15.3%	473
Nursing/ Midwifery awaiting registration	10		2	1	7	+2	5	+6	7	-3	-100.0%	8
Pre-registration Nurse/ Midwife Intern		0		7	4	0	4	-3	3	+4	+614.3%	7
Nursing/ Midwifery Student	10	0	2	8	11	+2	+9	+3	+10	+1	#####	15
Nursing/ Midwifery other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Nursing & Midwifery	385	467	512	537	537	+46	+25	-0	+71	+153	+15.1%	609
Dietitians	4	5	7	6	6	+2	-1	+0	1	+2	+21.7%	7
Occupational Therapists	1	3	3	4	4	0	1	+0	1	+3	+41.6%	4
Physiotherapists	13	16	13	14	14	-3	1	+1	-2	+1	-11.3%	18
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	+0	+1.2%	1
Speech & Language Therapists	4	3	5	5	5	+2	0	+0	2	+1	+70.9%	5
Therapy Professions	23	28	28	29	30	+1	+2	+1	+2	+7	+8.8%	35
Health Science/ Diagnostics	26	40	48	48	48	+8	+0	+0	+9	+22	+21.4%	55
Pharmacy	11	17	18	18	18	+1	+0	+0	+1	+7	+6.1%	21
Social Workers	1	3	3	4	4	+0	+1	-0	+1	+3	+35.9%	4
Health & Social Care Professionals	61	88	97	100	101	+10	+3	+1	+13	+40	+14.9%	115
Management (VIII & above)	2	3	3	3	3	+0	+0	+0	+0	+1	+1.0%	3
Administrative/ Supervisory (V to VII)	17	35	39	38	37	+4	-2	-1	+2	+20	+5.3%	41
Clerical (III & IV)	111	106	133	132	129	+28	-4	-2	+24	+18	+22.3%	146
Management & Administrative	130	144	175	173	169	+32	-6	-4	+26	+39	+17.7%	190
Support	92	131	126	129	129	-5	+4	+0	-1	+37	-1.0%	144
Maintenance/ Technical	4	5	6	6	6	+1	-0	+0	+1	+2	+23.9%	7
General Support	96	136	132	135	135	-4	+3	+0	-0	+39	-0.2%	151
Health Care Assistants	67	85	101	98	95	+16	-6	-3	+10	+28	+12.1%	105
Care, other	1									-1	-100.0%	
Patient & Client Care	67	85	101	98	95	+16	-6	-3	+10	+28	+12.1%	105

SSWHG HQ SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total SSWHG HQ	35	69	96	91	90	+27	-6	-1	+20	+55	+29.4%	96
Consultants		0				-0			-0		-100.0%	
Medical/ Dental, other	1	2	1			-1	-1		-2	-1	-100.0%	
Medical & Dental	1	3	1			-2	-1		-3	-1	-100.0%	
Nurse/ Midwife Manager	4	9	11	11	10	+2	-1	-1	+1	+6	+9.0%	11
Nursing & Midwifery	4	9	11	11	10	+2	-1	-1	+1	+6	+9.0%	11
Pharmacy		2				-2			-2		-100.0%	
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
H&SC, Other		0				-0			-0		-100.0%	
Health & Social Care Professionals		2	1	1	1	-1	+0	+0	-1	+1	-50.0%	1
Management (VIII & above)	12	20	16	17	17	-3	+1	-0	-2	+5	-11.9%	18
Administrative/ Supervisory (V to VII)	16	27	42	37	38	+15	-4	+1	+11	+23	+41.9%	41
Clerical (III & IV)	2	8	24	24	23	+16	-2	-2	+14	+21	+167.7%	25
Management & Administrative	30	55	83	79	78	+28	-5	-0	+23	+49	+42.2%	84
Health Care Assistants		0				-0			-0		-100.0%	



SSWHG HQ SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total SSWHG HQ	35	69	96	91	90	+27	-6	-1	+20	+55	+29.4%	96
Patient & Client Care		0				-0			-0		-100.0%	

St. Columcille's SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total St. Columcille's	452	469	510	512	511	+41	+1	-1	+42	+59	+8.9%	558
Consultants	19	20	19	20	20	-1	+2	+0	+0	+2	+2.3%	21
Registrars	10	11	12	10	10	+1	-2	+0	-1	+0	-9.4%	10
SHO/ Interns	14	13	16	16	16	+3	-0	-0	+3	+2	+19.3%	16
Medical & Dental	43	44	47	46	46	+3	-1	+0	+2	+3	+4.5%	47
Nurse/ Midwife Manager	33	38	41	38	38	+3	-3	+0	+1	+5	+1.5%	41
Nurse/ Midwife Specialist & AN/MP	9	12	14	16	15	+2	+1	-1	+3	+6	+26.8%	18
Staff Nurse/ Staff Midwife	119	111	127	141	140	+15	+14	-1	+29	+22	+26.1%	149
Nursing/ Midwifery other	2									-2	-100.0%	
Nursing & Midwifery	162	161	182	196	194	+21	+12	-2	+33	+31	+20.4%	208
Dietitians	6	6	7	7	8	+2	0	+0	2	+2	+36.6%	8
Occupational Therapists	6	10	9	9	9	-1	0	+0	-1	+3	-11.3%	13
Physiotherapists	15	14	15	13	13	+1	-2	+0	-1	-2	-4.7%	16
Speech & Language Therapists	5	7	9	8	8	+2	0	+1	2	+4	+22.6%	11
Therapy Professions	31	37	40	37	38	+3	-2	+1	+2	+7	+4.8%	48
Health Science/ Diagnostics	18	21	22	21	20	+1	-2	-0	-1	+2	-4.3%	25
Pharmacy	5	6	6	6	6	+0	+0	+0	+0	+1	+0.8%	8
Psychologists	2	3	3	2	2	-0	-1	+0	-1	-0	-45.1%	2
Social Workers	5	7	9	8	7	+2	-2	-1	-0	+1	-1.8%	9
Health & Social Care Professionals	62	73	80	73	73	+6	-7	-0	-0	+11	-0.7%	92
Management (VIII & above)	1	2	2	3	3	-0	+2	+0	+1	+2	+55.4%	3
Administrative/ Supervisory (V to VII)	14	18	18	18	18	+0	-0	+0	-0	+4	-0.3%	18
Clerical (III & IV)	54	59	61	56	56	+2	-5	-0	-3	+2	-4.9%	61
Management & Administrative	69	78	80	76	76	+2	-3	+0	-2	+8	-2.3%	82
Support	57	53	28	20	21	-25	-7	+1	-32	-36	-60.9%	22
Maintenance/ Technical	1	1	1	2	1	+0	+0	-1	+0	+0	+1.0%	1
General Support	58	54	29	22	22	-25	-7	-0	-32	-36	-59.7%	23
Health Care Assistants	59	56	87	94	95	+31	+8	+1	+39	+36	+70.0%	101
Care, other		3	5	5	5	+2	+0	+0	+2	+5	+68.4%	5
Patient & Client Care	59	59	92	99	100	+33	+8	+1	+41	+41	+69.9%	106

St. James's SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total St. James's	4,058	4,576	4,948	5,118	5,103	+372	+155	-14	+527	+1,046	+11.5%	5,627
Consultants	195	247	263	262	267	+16	+3	+5	+20	+72	+8.0%	294
Registrars	184	219	235	227	235	+16	-0	+8	+16	+51	+7.3%	243
SHO/ Interns	157	177	182	195	183	+5	+1	-13	+6	+26	+3.2%	183
Medical/ Dental, other	5	8	9	12	13	+2	+3	+1	+5	+8	+64.7%	15
Medical & Dental	541	651	690	696	697	+39	+7	+1	+46	+156	+7.1%	735
Nurse/ Midwife Manager	345	360	376	387	390	+16	+14	+3	+30	+45	+8.2%	433



St. James's SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total St. James's	4,058	4,576	4,948	5,118	5,103	+372	+155	-14	+527	+1,046	+11.5%	5,627
Nurse/ Midwife Specialist & AN/MP	80	131	166	174	180	+36	+13	+5	+49	+100	+37.5%	199
Staff Nurse/ Staff Midwife	1,125	1,199	1,348	1,417	1,398	+148	+50	-19	+198	+272	+16.5%	1,493
Nursing/ Midwifery awaiting registration	1	6	1			-5	-1		-6	-1	-100.0%	
Pre-registration Nurse/ Midwife Intern		1	1	31	30	0	30	0	30	+30	#####	62
Nursing/ Midwifery Student	1	7	2	31	30	-6	+29	-0	+23	+29	+332.8%	62
Nursing/ Midwifery other	12	10	12	12	12	+3	+0	-0	+3	+0	+28.2%	14
Nursing & Midwifery	1,562	1,707	1,904	2,021	2,010	+197	+106	-11	+303	+447	+17.8%	2,201
Dietitians	42	38	38	43	45	+0	7	+2	7	+3	+19.4%	52
Occupational Therapists	29	36	36	34	36	+1	0	+2	0	+7	+1.0%	38
Physiotherapists	61	73	81	81	79	+7	-2	-2	6	+18	+7.7%	88
Podiatrists & Chiropodists	1	1	1	1	1	0	0	+0	0	0	-22.5%	2
Speech & Language Therapists	18	26	27	25	25	+1	-2	+0	-1	+7	-2.1%	30
Therapy Professions	151	174	183	184	187	+9	+4	+2	+13	+35	+7.2%	210
Health Science/ Diagnostics	339	359	359	362	360	+1	+1	-2	+1	+21	+0.4%	394
Pharmacy	97	99	99	102	106	-0	+6	+4	+6	+8	+6.4%	112
Psychologists	5	6	8	7	6	+1	-1	-0	+0	+1	+0.0%	8
Social Workers	43	47	52	53	51	+6	-1	-2	+5	+8	+10.0%	59
H&SC, Other	26	37	33	40	36	-4	+2	-5	-1	+9	-3.4%	41
Health & Social Care Professionals	662	722	735	748	746	+13	+11	-3	+24	+83	+3.3%	824
Management (VIII & above)	40	56	53	55	56	-3	+3	+1	-0	+16	-0.5%	58
Administrative/ Supervisory (V to VII)	176	209	254	262	271	+45	+17	+9	+62	+95	+29.8%	284
Clerical (III & IV)	371	423	450	454	447	+27	-3	-7	+23	+76	+5.5%	521
Management & Administrative	587	688	757	771	773	+68	+17	+3	+85	+187	+12.4%	863
Support	278	284	260	260	256	-24	-4	-4	-28	-22	-10.0%	311
Maintenance/ Technical	59	52	48	52	54	-3	+6	+2	+3	-4	+5.0%	55
General Support	336	336	308	312	310	-28	+2	-1	-26	-26	-7.7%	366
Health Care Assistants	360	455	495	510	507	+40	+12	-3	+52	+147	+11.5%	569
Care, other	9	18	60	60	60	+42	+0	+0	+43	+51	+240.6%	69
Patient & Client Care	370	472	555	570	567	+82	+13	-2	+95	+198	+20.1%	638

St. John's Limerick SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total St. John's Limerick	311	332	381	401	403	+49	+21	+1	+71	+91	+21.4%	442
Consultants	8	4	8	8	8	+3	+0	+0	+3	-0	+79.0%	8
Registrars	9	13	11	13	13	-2	+2	+0	+0	+4	+0.0%	13
SHO/ Interns	7	7	11	16	16	+4	+5	+0	+9	+9	+128.6%	16
Medical & Dental	24	24	30	37	37	+5	+7	+0	+12	+13	+50.9%	37
Nurse/ Midwife Manager	24	32	32	37	38	+1	+6	+1	+6	+13	+19.9%	40
Nurse/ Midwife Specialist & AN/MP	8	8	10	10	10	+2	+0	+0	+2	+2	+25.5%	11
Staff Nurse/ Staff Midwife	93	92	97	109	109	+5	+13	+0	+18	+16	+19.5%	120
Nursing/ Midwifery awaiting registration			1			+1	-1				-100.0%	
Nursing/ Midwifery Student			1			+1	-1				-100.0%	
Nursing/ Midwifery other	1	1	1	2	1	+0	+0	-1	+0	+0	+0.0%	1
Nursing & Midwifery	127	132	141	158	158	+9	+17	+0	+26	+32	+19.8%	172
Dietitians	1	1	1	1	1	+0	0	+0	0	+0	+25.7%	2
Physiotherapists	4	5	8	8	9	+2	1	+1	3	+5	+64.2%	10
Therapy Professions	5	6	9	9	10	+2	+1	+1	+4	+5	+58.1%	12
Health Science/ Diagnostics	12	12	12	13	13	+1	+0	+0	+1	+1	+10.2%	16
Pharmacy	4	6	7	9	9	+0	+2	+0	+2	+4	+37.5%	11



St. John's Limerick SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total St. John's Limerick	311	332	381	401	403	+49	+21	+1	+71	+91	+21.4%	442
Health & Social Care Professionals	21	24	28	31	32	+3	+4	+1	+7	+11	+29.8%	39
Management (VIII & above)	7	8	7	7	7	-1	+0	+0	-1	+0	-12.5%	7
Administrative/ Supervisory (V to VII)	16	21	28	25	25	+7	-3	+0	+4	+10	+19.1%	26
Clerical (III & IV)	45	43	54	54	54	+11	-0	+0	+11	+8	+24.7%	59
Management & Administrative	68	72	89	86	86	+17	-3	+0	+14	+18	+18.9%	92
Support	40	38	46	44	45	+8	-0	+1	+7	+6	+19.8%	52
Maintenance/ Technical	2	2	2	1	1	+0	-1	+0	-1	-1	-50.0%	1
General Support	42	40	48	45	46	+8	-1	+1	+6	+5	+16.3%	53
Health Care Assistants	29	38	46	45	44	+8	-2	-1	+6	+15	+15.7%	49
Care, other	1	1	1			+0	-1		-1	-1	-100.0%	
Patient & Client Care	30	39	47	45	44	+8	-3	-1	+5	+14	+12.7%	49

St Luke's General Kilkenny SEP 20	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total St Luke's General Kilkenny	1,119	1,290	1,398	1,420	1,422	+108	+24	+2	+132	+303	+10.2%	1,567
Consultants	39	43	51	55	53	+8	+2	-2	+10	+14	+23.5%	56
Registrars	58	60	61	70	70	+1	+9	+0	+10	+12	+16.5%	71
SHO/ Interns	57	71	89	91	94	+18	+5	+4	+23	+37	+33.1%	95
Medical/ Dental, other	7	8	8	7	6	+0	-2	-1	-2	-1	-20.6%	7
Medical & Dental	161	181	209	222	223	+28	+14	+1	+42	+62	+23.0%	229
Nurse/ Midwife Manager	86	96	106	95	94	+10	-12	-1	-2	+8	-2.0%	111
Nurse/ Midwife Specialist & AN/MP	19	31	33	37	37	+2	+4	-0	+6	+18	+20.3%	42
Staff Nurse/ Staff Midwife	305	355	394	422	419	+39	+25	-3	+64	+114	+18.2%	478
Nursing/ Midwifery awaiting registration			1	1	10	+1	9	+9	10	+10	-100.0%	10
Pre-registration Nurse/ Midwife Intern				6	1		1	-5	1	+1	-100.0%	2
Nursing/ Midwifery Student			1	7	11	+1	+10	+4	+11	+11	-100.0%	12
Nursing/ Midwifery other	1	2	1	1	1	-1	+0	+0	-1	-0	-51.1%	1
Nursing & Midwifery	411	483	535	561	562	+51	+27	+0	+79	+151	+16.3%	644
Dietitians	9	9	8	7	7	-2	-1	0	-3	-2	-27.7%	8
Occupational Therapists	4	8	10	10	10	+2	0	+0	1	+6	+15.8%	10
Physiotherapists	18	13	16	17	17	+3	0	0	4	-2	+27.7%	20
Podiatrists & Chiropodists	1	2	2	1	1	+0	-1	+0	-1	+0	-49.5%	1
Speech & Language Therapists	3	3	4	5	5	+1	1	+0	2	+2	+78.8%	5
Therapy Professions	34	35	40	39	39	+4	-1	+0	+3	+4	+9.7%	44
Health Science/ Diagnostics	49	62	69	71	69	+7	-0	-2	+7	+20	+11.2%	78
Pharmacy	18	21	25	26	26	+4	+0	-0	+4	+7	+20.1%	28
Social Workers		1	4	3	4	+3	+0	+1	+3	+4	+377.2%	4
H&SC, Other											-100.0%	
Health & Social Care Professionals	102	119	137	138	137	+18	-0	-1	+18	+35	+14.8%	154
Management (VIII & above)	3	7	5	5	5	-2	-0	-0	-2	+2	-31.5%	5
Administrative/ Supervisory (V to VII)	14	34	39	38	38	+5	-1	-0	+4	+24	+11.7%	40
Clerical (III & IV)	136	124	133	127	129	+9	-4	+1	+4	-8	+3.5%	138
Management & Administrative	154	166	177	171	172	+12	-6	+1	+6	+18	+3.8%	183
Support	156	171	169	163	164	-2	-5	+1	-7	+7	-4.4%	183
Maintenance/ Technical	12	15	15	15	15	-0	+0	-0	+0	+3	+0.9%	15
General Support	169	186	183	178	179	-3	-5	+1	-7	+10	-3.9%	198
Health Care Assistants	122	152	154	147	147	+2	-7	+0	-5	+26	-3.4%	156
Care, other	2	2	2	2	2	+0	+0	+0	+0	+0	+0.4%	3
Patient & Client Care	124	155	156	150	150	+2	-7	+0	-5	+26	-3.3%	159



St. Luke's Rathgar SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total St. Luke's Rathgar	544	547	550	549	561	+2	+11	+12	+13	+16	+2.5%	596
Consultants	24	22	23	24	24	+1	+1	+0	+2	+0	+9.0%	26
Registrars	19	13	10	9	9	-3	-1	+0	-4	-10	-30.8%	9
SHO/ Interns	13	18	18	20	20	+0	+2	+0	+2	+7	+11.1%	20
Medical & Dental	56	53	51	53	53	-2	+2	+0	+0	-3	+0.0%	55
Nurse/ Midwife Manager	21	25	24	23	23	-1	-1	+0	-2	+2	-6.7%	23
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	13	+0	+0	+0	+0	+0	+0.0%	13
Staff Nurse/ Staff Midwife	43	39	39	39	39	-0	-1	+0	-1	-4	-1.4%	45
Nursing & Midwifery	77	77	76	75	75	-1	-2	+0	-2	-2	-2.9%	81
Dietitians	4	8	8	7	7	+0	-1	+1	-1	+3	-6.7%	8
Physiotherapists	3	3	4	4	4	+1	0	+0	1	+1	+33.3%	4
Podiatrists & Chiropodists	0									0	-100.0%	
Speech & Language Therapists	1	1	1	1	1	+0	0	+0	0	+0	+0.0%	2
Therapy Professions	9	12	13	12	12	+1	-1	+1	+1	+4	+4.2%	14
Health Science/ Diagnostics	195	192	194	199	205	+2	+11	+6	+13	+11	+6.7%	219
Pharmacy	2	3	4	4	4	+1	+0	+0	+1	+2	+33.3%	4
Psychologists	3	5	5	5	5	+0	+0	+0	+0	+2	+0.0%	5
Social Workers	5	4	7	7	7	+3	+0	+0	+3	+2	+62.5%	7
H&SC, Other	1	6	6	6	6	+0	+0	+0	+0	+5	+0.0%	6
Health & Social Care Professionals	214	222	229	233	239	+6	+11	+7	+17	+25	+7.6%	255
Management (VIII & above)	6	6	3	3	3	-3	+0	+0	-3	-3	-50.0%	3
Administrative/ Supervisory (V to VII)	34	32	31	29	30	-1	-1	+1	-2	-3	-6.2%	32
Clerical (III & IV)	64	72	70	67	69	-1	-1	+2	-2	+5	-3.2%	78
Management & Administrative	104	110	104	99	102	-5	-2	+3	-7	-1	-6.7%	113
Support	60	54	58	56	56	+4	-2	+0	+2	-4	+3.7%	57
Maintenance/ Technical	5	5	5	4	5	+0	+0	+1	+0	+0	+0.0%	5
General Support	65	59	63	60	61	+4	-2	+1	+2	-4	+3.4%	62
Health Care Assistants	27	24	24	27	28	+0	+4	+1	+4	+1	+16.7%	28
Care, other	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
Patient & Client Care	28	26	26	29	30	+0	+4	+1	+4	+2	+15.5%	30

St. Michael's SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total St. Michael's	397	402	413	417	402	+11	-12	-15	0	+5	0.0%	451
Consultants	10	9	9	11	10	+0	+1	-1	+1	-1	+11.7%	10
Registrars	13	9	8	8	8	-1	+0	+0	-1	-5	-12.1%	8
SHO/ Interns	14	19	21	19	19	+2	-2	+0	+0	+5	+0.0%	19
Medical/ Dental, other	0	2	2	2	2	+0	+0	+0	+0	+2	+0.0%	3
Medical & Dental	38	39	40	40	39	+1	-1	-1	-0	+1	-0.3%	40
Nurse/ Midwife Manager	34	47	47	44	44	-0	-3	-0	-3	+10	-6.6%	46
Nurse/ Midwife Specialist & AN/MP	28	15	17	18	18	+2	+1	+0	+3	-9	+22.3%	20
Staff Nurse/ Staff Midwife	102	98	101	106	105	+4	+4	-0	+7	+3	+7.5%	111
Pre-registration Nurse/ Midwife Intern		1	0	12		0	0	-12	-1		-100.0%	
Nursing/ Midwifery Student		1	0	12		-0	-0	-12	-1		-100.0%	
Nursing/ Midwifery other	5									-5	-100.0%	
Nursing & Midwifery	169	160	165	179	167	+5	+2	-12	+7	-2	+4.4%	177
Dietitians	4	3	3	3	3	-1	0	0	0	-1	-6.3%	4



St. Michael's SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total St. Michael's	397	402	413	417	402	+11	-12	-15	0	+5	0.0%	451
Occupational Therapists	4	4	3	3	3	-1	0	+0	-1	-1	-18.9%	3
Physiotherapists	14	12	13	13	13	+1	-1	+0	0	-1	+3.2%	15
Podiatrists & Chiropodists	0	0	0	0	0	+0	0	+0	0	+0	+0.0%	1
Orthoptists	0	0	0	0	0	+0	0	+0	0	+0	+0.0%	1
Therapy Professions	22	19	19	19	19	-0	-0	-0	-1	-3	-2.6%	24
Health Science/ Diagnostics	17	20	22	18	17	+1	-4	-1	-3	+0	-13.8%	21
Pharmacy	9	7	7	6	6	+0	-0	+0	-0	-2	-2.1%	7
Social Workers	2	4	3	2	3	-1	+0	+1	-1	+1	-23.1%	3
H&SC, Other		1	1	1		+0	-1	-1	-1		-100.0%	
Health & Social Care Professionals	50	51	51	46	46	+0	-5	-1	-5	-4	-10.4%	55
Management (VIII & above)	1	1	1	2	2	+0	+1	+0	+1	+1	+100.0%	2
Administrative/ Supervisory (V to VII)	19	27	32	33	33	+5	+1	-0	+6	+14	+21.4%	37
Clerical (III & IV)	43	45	47	44	43	+2	-4	-1	-3	-1	-5.9%	55
Management & Administrative	63	74	80	79	78	+7	-3	-2	+4	+15	+5.7%	94
Support	48	43	41	39	39	-2	-2	+0	-4	-9	-9.5%	49
Maintenance/ Technical	2	6	6	5	5	+0	-1	-0	-1	+3	-10.2%	6
General Support	50	49	47	44	44	-2	-2	+0	-5	-6	-9.5%	55
Health Care Assistants	25	28	29	27	27	+1	-2	-0	-1	+2	-4.8%	29
Care, other	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
Patient & Client Care	27	29	30	28	28	+1	-2	+0	-1	+1	-4.7%	30

St. Vincent's University SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total St. Vincent's University	2,838	3,452	3,662	3,822	3,813	+210	+151	-9	+361	+975	+10.4%	4,032
Consultants	145	190	195	196	198	+5	+4	+2	+9	+54	+4.5%	215
Registrars	165	219	212	237	237	-7	+25	+0	+18	+72	+8.1%	240
SHO/ Interns	126	158	190	191	190	+33	-0	-1	+33	+64	+20.9%	191
Medical/ Dental, other	1	4	4	3	4	+0	+0	+1	+1	+3	+19.1%	7
Medical & Dental	437	570	601	627	629	+31	+29	+2	+60	+193	+10.5%	653
Nurse/ Midwife Manager	183	278	308	332	329	+30	+21	-3	+51	+146	+18.4%	352
Nurse/ Midwife Specialist & AN/MP	87	101	115	122	127	+14	+12	+5	+25	+40	+24.9%	138
Staff Nurse/ Staff Midwife	724	872	961	1,022	1,020	+89	+59	-3	+147	+296	+16.9%	1,059
Pre-registration Nurse/ Midwife Intern	17	42	13	41	12	-30	-1	-30	-31	-6	-72.6%	23
Nursing/ Midwifery Student	17	42	13	41	12	-30	-1	-30	-31	-6	-72.6%	23
Nursing/ Midwifery other	14	5	5	6	6	+0	+1	+0	+1	-8	+19.8%	7
Nursing & Midwifery	1,026	1,299	1,402	1,524	1,493	+103	+91	-31	+194	+467	+15.0%	1,579
Dietitians	18	27	26	28	28	-1	2	+0	1	+10	+3.6%	31
Occupational Therapists	15	32	34	34	35	+2	2	+2	4	+20	+11.1%	36
Physiotherapists	58	40	42	41	49	+3	7	+8	9	-9	+23.5%	53
Podiatrists & Chiropodists	3	3	3	2	1	0	-2	-1	-2	-2	-65.0%	2
Speech & Language Therapists	10	9	10	11	12	+2	2	+1	4	+2	+40.9%	14
Therapy Professions	104	110	115	115	126	+5	+10	+10	+15	+21	+14.0%	136
Health Science/ Diagnostics	212	243	256	258	261	+13	+5	+3	+18	+49	+7.6%	290
Pharmacy	58	61	63	69	68	+2	+5	-1	+7	+10	+11.9%	70
Psychologists	10	13	11	12	12	-2	+1	+1	-1	+2	-5.5%	14
Social Workers	19	24	26	27	28	+2	+2	+1	+4	+9	+16.0%	31
H&SC, Other	0	0	1	0	1	+1	-0	+0	+0	+0	+43.2%	1
Health & Social Care Professionals	404	451	472	481	495	+21	+23	+14	+44	+92	+9.8%	542
Management (VIII & above)	19	35	32	26	27	-3	-5	+1	-8	+8	-21.8%	27



St. Vincent's University SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total St. Vincent's University	2,838	3,452	3,662	3,822	3,813	+210	+151	-9	+361	+975	+10.4%	4,032
Administrative/ Supervisory (V to VII)	148	203	231	236	237	+28	+6	+1	+34	+89	+16.6%	242
Clerical (III & IV)	288	303	309	305	306	+6	-3	+1	+2	+17	+0.8%	339
Management & Administrative	455	541	572	567	569	+31	-2	+3	+29	+114	+5.3%	608
Support	292	329	332	334	340	+3	+8	+6	+11	+47	+3.2%	355
Maintenance/ Technical	35	40	39	38	38	-1	-1	+0	-2	+3	-5.5%	38
General Support	327	369	371	371	378	+2	+7	+6	+8	+50	+2.3%	393
Health Care Assistants	181	215	236	241	239	+21	+3	-2	+24	+58	+11.0%	247
Care, other	8	8	8	9	9	+1	+0	-1	+1	+1	+17.4%	10
Patient & Client Care	189	223	244	250	248	+22	+3	-3	+25	+59	+11.2%	257

Tallaght University SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Tallaght University	2,683	3,181	3,560	3,760	3,770	+380	+209	+10	+589	+1,087	+18.5%	4,147
Consultants	117	153	175	188	188	+22	+13	-0	+35	+71	+23.1%	204
Registrars	145	176	200	204	206	+24	+6	+2	+29	+61	+16.7%	213
SHO/ Interns	104	112	127	135	137	+15	+10	+2	+25	+34	+22.2%	138
Medical & Dental	366	441	502	527	531	+60	+29	+4	+90	+165	+20.3%	555
Nurse/ Midwife Manager	223	260	284	266	262	+24	-22	-4	+2	+39	+0.6%	281
Nurse/ Midwife Specialist & AN/MP	42	70	92	122	123	+23	+30	+1	+53	+80	+75.8%	133
Staff Nurse/ Staff Midwife	709	837	988	1,068	1,076	+151	+88	+8	+239	+367	+28.6%	1,154
Nursing/ Midwifery awaiting registration	5	45	26	9	11	-19	-15	+2	-34	+6	-75.9%	11
Pre-registration Nurse/ Midwife Intern	8	10	13	44	42	+3	29	-2	32	+34	+333.0%	84
Nursing/ Midwifery Student	13	55	39	53	53	-16	+14	+0	-2	+40	-3.4%	95
Nursing/ Midwifery other	3	3	3	3	2	-1	-0	-0	-1	-1	-23.3%	3
Nursing & Midwifery	990	1,225	1,405	1,511	1,516	+180	+110	+5	+291	+525	+23.7%	1,666
Dietitians	27	35	37	37	37	+2	0	+0	2	+10	+7.2%	40
Occupational Therapists	25	26	31	30	31	+5	1	+1	5	+6	+20.6%	33
Physiotherapists	46	73	77	77	73	+4	-4	-4	0	+27	+0.1%	81
Podiatrists & Chiropodists	1	2	1			-1	-1		-2	-1	-100.0%	
Speech & Language Therapists	13	16	18	19	21	+1	3	+1	4	+8	+26.3%	22
Orthoptists	1	1	1			+0	-1		-1	-1	-100.0%	
Therapy Professions	114	152	163	163	162	+11	-1	-1	+10	+47	+6.5%	176
Health Science/ Diagnostics	207	225	239	258	259	+13	+21	+1	+34	+52	+15.1%	283
Pharmacy	65	64	72	81	86	+8	+14	+5	+22	+20	+33.9%	96
Psychologists	4	5	7	8	8	+2	+1	-0	+3	+3	+56.1%	9
Social Workers	22	25	28	27	27	+3	-2	-1	+1	+4	+5.5%	30
H&SC, Other	6	8	5	4	4	-3	-0	+1	-4	-2	-44.5%	6
Health & Social Care Professionals	419	479	514	541	545	+35	+32	+4	+66	+126	+13.8%	600
Management (VIII & above)	36	43	43	43	43	+0	-0	+0	+0	+7	+0.6%	43
Administrative/ Supervisory (V to VII)	174	195	218	221	222	+23	+4	+1	+27	+48	+14.0%	232
Clerical (III & IV)	276	312	337	359	362	+25	+25	+3	+49	+86	+15.8%	418
Management & Administrative	486	549	598	623	626	+48	+29	+4	+77	+140	+14.0%	693
Support	217	223	234	253	245	+12	+11	-8	+23	+29	+10.3%	284
Maintenance/ Technical	20	21	20	20	19	-1	-1	-1	-2	-1	-7.6%	19
General Support	237	243	254	273	264	+11	+10	-9	+21	+28	+8.8%	303
Health Care Assistants	180	237	281	279	281	+44	-0	+2	+44	+101	+18.4%	322
Care, other	6	6	7	7	7	+1	-1	-0	+1	+1	+8.5%	8
Patient & Client Care	185	243	288	286	287	+45	-1	+2	+44	+102	+18.2%	330



UH Kerry SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total UH Kerry	1,114	1,415	1,535	1,524	1,529	+119	-5	+5	+114	+415	+8.1%	1,724
Consultants	38	47	53	63	65	+6	+12	+2	+18	+27	+38.7%	68
Registrars	54	76	76	75	78	+0	+2	+3	+2	+24	+2.9%	79
SHO/ Interns	70	77	89	84	88	+12	-2	+3	+11	+18	+13.9%	89
Medical & Dental	161	200	219	222	231	+19	+12	+9	+31	+70	+15.5%	236
Nurse/ Midwife Manager	106	106	130	124	125	+24	-5	+1	+19	+19	+17.5%	137
Nurse/ Midwife Specialist & AN/MP	13	26	38	39	41	+12	+2	+1	+14	+28	+53.4%	44
Staff Nurse/ Staff Midwife	346	449	469	460	457	+20	-12	-2	+9	+112	+1.9%	534
Nursing/ Midwifery awaiting registration		1	1			+0	-1		-1		-100.0%	
Pre-registration Nurse/ Midwife Intern	5	6	1	21	21	-6	20	+0	15	+16	+230.5%	42
Nursing/ Midwifery Student	5	7	2	21	21	-5	+19	+0	+14	+16	+200.6%	42
Nursing/ Midwifery other	1	1	2	3	3	+1	+1	+0	+2	+2	+186.9%	3
Nursing & Midwifery	470	590	641	647	647	+52	+6	+0	+57	+177	+9.7%	760
Dietitians	5	5	7	8	8	+2	1	+0	3	+3	+66.5%	10
Occupational Therapists	3	8	13	10	10	+5	-3	0	2	+7	+25.5%	11
Physiotherapists	15	24	28	27	27	+3	-1	-1	2	+12	+8.4%	32
Podiatrists & Chiropodists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1
Speech & Language Therapists	3	6	6	5	5	+0	-1	+0	-1	+3	-17.1%	6
Therapy Professions	26	44	56	52	51	+12	-5	-1	+7	+25	+16.8%	60
Health Science/ Diagnostics	68	86	92	91	90	+7	-2	-0	+5	+22	+5.3%	98
Pharmacy	11	14	14	13	13	-0	-0	+0	-0	+3	-3.1%	14
Social Workers	2	4	4	4	5	-0	+1	+1	+1	+3	+12.6%	6
H&SC, Other	2	1	2		1	+1	-1	+1	+0	-1	+45.5%	3
Health & Social Care Professionals	108	148	168	159	161	+19	-7	+1	+12	+53	+8.4%	181
Management (VIII & above)	4	3	4	4	4	+1	+0	+0	+1	+0	+27.8%	4
Administrative/ Supervisory (V to VII)	12	30	45	43	44	+15	-1	+1	+14	+32	+46.6%	49
Clerical (III & IV)	130	159	157	149	148	-1	-9	-1	-10	+19	-6.6%	168
Management & Administrative	145	192	206	197	196	+14	-10	-1	+4	+51	+2.3%	221
Support	169	192	191	190	186	-1	-5	-4	-6	+17	-3.2%	206
General Support	169	192	191	190	186	-1	-5	-4	-6	+17	-3.2%	206
Health Care Assistants	61	93	106	106	105	+14	-1	-1	+13	+45	+13.6%	116
Care, other		1	3	3	3	+2	-0	-0	+2	+3	+228.0%	4
Patient & Client Care	61	94	110	109	108	+16	-1	-1	+15	+48	+15.9%	120

UH Limerick SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total UH Limerick	2,814	3,641	3,918	4,003	4,011	+277	+93	+9	+371	+1,198	+10.2%	4,336
Consultants	125	151	172	177	185	+21	+13	+8	+34	+60	+22.7%	197
Registrars	155	190	209	222	221	+19	+13	-0	+32	+66	+16.7%	227
SHO/ Interns	155	205	254	260	270	+49	+16	+10	+65	+114	+31.6%	273
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Medical & Dental	437	546	635	659	677	+89	+42	+18	+131	+240	+23.9%	699
Nurse/ Midwife Manager	198	266	290	298	298	+23	+8	-0	+32	+100	+11.9%	317
Nurse/ Midwife Specialist & AN/MP	53	78	96	101	104	+18	+8	+2	+26	+51	+33.1%	110
Staff Nurse/ Staff Midwife	756	959	1,004	1,004	996	+45	-8	-7	+38	+240	+3.9%	1,090
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Pre-registration Nurse/ Midwife Intern	0	1	1	32	31	+0	30	-1	30	+31	#####	62
Nursing/ Midwifery Student	0	2	1	32	31	-1	+30	-1	+29	+31	#####	62



UH Limerick SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total UH Limerick	2,814	3,641	3,918	4,003	4,011	+277	+93	+9	+371	+1,198	+10.2%	4,336
Nursing/ Midwifery other	6	7	9	9	10	+2	+1	+1	+3	+3	+41.5%	11
Nursing & Midwifery	1,014	1,312	1,399	1,444	1,439	+87	+40	-4	+128	+426	+9.7%	1,590
Dietitians	16	21	24	28	28	+4	4	+1	8	+12	+36.7%	30
Occupational Therapists	8	21	18	28	29	-3	11	+1	8	+22	+39.1%	31
Physiotherapists	32	36	42	52	53	+6	11	+1	17	+21	+49.0%	55
Podiatrists & Chiropodists	3	3	2	3	2	-1	0	0	-1	-1	-26.5%	3
Speech & Language Therapists	5	12	13	14	14	+1	2	+1	3	+10	+21.1%	16
Orthoptists		1	1	1	1	+0	0	+0	0	+1	+1.0%	1
Therapy Professions	64	94	100	125	129	+7	+28	+4	+35	+65	+37.3%	136
Health Science/ Diagnostics	217	224	252	248	247	+28	-5	-1	+23	+30	+10.2%	271
Pharmacy	37	50	53	54	54	+4	+1	+0	+4	+17	+9.0%	59
Psychologists	3	5	7	8	7	+2	+0	-1	+2	+5	+47.7%	9
Social Workers	10	13	11	15	15	-1	+4	+0	+2	+5	+18.3%	16
H&SC, Other	7	12	13	8	8	+1	-5	+0	-4	+1	-32.0%	9
Health & Social Care Professionals	338	397	437	458	460	+40	+23	+2	+63	+122	+15.9%	500
Management (VIII & above)	25	29	29	29	27	+1	-2	-1	-1	+3	-4.7%	28
Administrative/ Supervisory (V to VII)	77	170	192	186	184	+22	-8	-2	+14	+106	+8.0%	193
Clerical (III & IV)	317	386	394	406	403	+8	+9	-3	+17	+86	+4.4%	434
Management & Administrative	419	585	616	621	614	+31	-1	-6	+29	+195	+5.0%	655
Support	196	519	515	510	507	-4	-8	-4	-12	+311	-2.4%	548
Maintenance/ Technical	32	30	32	29	30	+2	-2	+1	-0	-2	-1.5%	30
General Support	227	549	547	540	537	-2	-11	-3	-13	+309	-2.3%	578
Health Care Assistants	374	249	282	279	281	+33	-1	+2	+32	-93	+12.9%	309
Care, other	5	3	2	3	3	-1	+1	+0	+0	-1	+13.5%	5
Patient & Client Care	379	252	285	282	285	+32	+0	+2	+32	-94	+12.9%	314

UH Waterford SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total UH Waterford	1,949	2,437	2,742	2,815	2,805	+304	+64	-10	+368	+857	+15.1%	3,045
Consultants	110	139	150	159	163	+11	+13	+4	+24	+53	+17.2%	170
Registrars	110	141	151	167	170	+11	+19	+3	+30	+60	+21.1%	172
SHO/ Interns	111	135	164	168	170	+29	+6	+2	+35	+59	+26.3%	173
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	332	415	466	496	504	+50	+39	+9	+89	+172	+21.4%	516
Nurse/ Midwife Manager	148	168	193	191	188	+25	-5	-3	+20	+40	+12.0%	203
Nurse/ Midwife Specialist & AN/MP	32	50	76	77	78	+26	+2	+0	+28	+45	+56.9%	82
Staff Nurse/ Staff Midwife	549	691	796	828	823	+105	+26	-6	+131	+274	+19.0%	896
Nursing/ Midwifery awaiting registration	10	5	5	3	7	0	2	+4	2	-3	+41.4%	11
Pre-registration Nurse/ Midwife Intern		0	0	13	9	0	9	-4	8	+9	#####	19
Nursing/ Midwifery Student	10	5	5	16	16	-0	+11	-0	+11	+6	+193.2%	30
Nursing/ Midwifery other	5	5	6	9	9	+1	+3	-0	+4	+4	+87.8%	11
Nursing & Midwifery	744	919	1,076	1,122	1,113	+156	+38	-9	+194	+369	+21.1%	1,222
Dietitians	9	13	15	15	15	+2	0	-1	1	+6	+11.0%	17
Occupational Therapists	12	21	21	20	21	0	0	+1	0	+9	+0.8%	22
Physiotherapists	27	47	49	47	46	+2	-3	0	0	+20	-0.9%	54
Podiatrists & Chiropodists	1			2	2		2	+0	2	+1	-100.0%	2
Speech & Language Therapists	4	6	8	8	8	+2	0	0	2	+4	+31.4%	8
Orthoptists	3	2	2	2	2	-1	0	+0	-1	-1	-38.6%	2
Therapy Professions	55	89	94	93	93	+5	-1	-0	+4	+38	+4.5%	105



UH Waterford SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total UH Waterford	1,949	2,437	2,742	2,815	2,805	+304	+64	-10	+368	+857	+15.1%	3,045
Health Science/ Diagnostics	168	207	221	224	221	+14	+0	-3	+14	+53	+7.0%	251
Pharmacy	24	46	47	44	45	+1	-2	+1	-1	+21	-2.8%	51
Psychologists			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Social Workers	3	5	9	8	8	+4	-1	-0	+3	+5	+53.5%	8
H&SC, Other	5	8	8	3	4	+0	-5	+1	-4	-1	-53.9%	6
Health & Social Care Professionals	255	355	380	373	371	+25	-8	-2	+17	+116	+4.7%	422
Management (VIII & above)	7	10	9	10	10	-1	+1	+0	+0	+3	+1.9%	10
Administrative/ Supervisory (V to VII)	49	87	100	93	92	+13	-8	-1	+5	+44	+6.3%	97
Clerical (III & IV)	268	290	331	329	327	+41	-4	-2	+37	+59	+12.7%	352
Management & Administrative	324	387	440	432	429	+53	-11	-3	+43	+106	+11.0%	459
Support	200	228	245	254	247	+18	+2	-7	+20	+48	+8.8%	272
Maintenance/ Technical	16	19	22	20	20	+3	-2	-0	+1	+4	+6.5%	20
General Support	215	246	267	274	267	+21	+0	-7	+21	+52	+8.6%	292
Health Care Assistants	77	114	112	117	118	-2	+6	+1	+4	+42	+3.4%	132
Care, other	2	1	2	2	2	+1	+0	+0	+1	+0	+102.0%	2
Patient & Client Care	79	115	114	119	120	-1	+6	+1	+5	+42	+4.2%	134

ULHG HQ SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total ULHG HQ	6	12	16	15	15	+4	-1	0	+3	+9	+23.1%	16
Nurse/ Midwife Manager	1	1	1	1	2	+0	+1	+1	+1	+1	+94.9%	2
Nursing & Midwifery	1	1	1	1	2	+0	+1	+1	+1	+1	+94.9%	2
Management (VIII & above)	4	8	11	10	10	+3	-1	-0	+2	+6	+22.4%	11
Administrative/ Supervisory (V to VII)	1	2	3	3	3	+1	+0	+0	+1	+2	+51.5%	3
Clerical (III & IV)		1	1	1		+0	-1	-1	-1		-100.0%	
Management & Administrative	5	11	15	14	13	+4	-2	-1	+2	+8	+16.6%	14

UMH Limerick SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total UMH Limerick	375	384	413	425	421	+29	+8	-5	+37	+46	+9.6%	480
Consultants	16	15	18	21	21	+3	+3	+0	+6	+6	+40.2%	22
Registrars	16	14	19	17	19	+5	-0	+2	+5	+3	+35.3%	19
SHO/ Interns	17	14	17	20	20	+3	+3	-0	+6	+3	+43.9%	20
Medical & Dental	48	43	54	58	60	+11	+6	+1	+17	+11	+39.8%	61
Nurse/ Midwife Manager	33	41	47	49	49	+6	+2	-0	+8	+17	+19.4%	56
Nurse/ Midwife Specialist & AN/MP	4	6	7	7	7	+1	-1	-0	+0	+3	+7.7%	7
Staff Nurse/ Staff Midwife	166	166	160	156	153	-6	-6	-3	-13	-13	-7.6%	181
Pre-registration Nurse/ Midwife Intern	3			12	11		11	-1	11	+8	-100.0%	22
Post-registration Nurse/ Midwife Student	16	2	5	5	5	+3	0	+0	3	-11	+152.5%	5
Nursing/ Midwifery Student	19	2	5	16	16	+3	+10	-1	+14	-3	+685.4%	27
Nursing/ Midwifery other	3	5	4	5	5	-1	+0	+0	-1	+1	-10.5%	5
Nursing & Midwifery	225	221	224	233	229	+3	+5	-4	+9	+5	+4.1%	276
Physiotherapists	2	1	2	2	2	+1	0	0	1	-1	+96.5%	2
Therapy Professions	2	1	2	2	2	+1	+0	-0	+1	-1	+96.5%	2



UMH Limerick SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total UMH Limerick	375	384	413	425	421	+29	+8	-5	+37	+46	+9.6%	480
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	+1.7%	1
Social Workers	1									-1	-100.0%	
H&SC, Other				1	1		+1	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	4	1	2	3	3	+1	+1	-0	+1	-2	+92.4%	4
Management (VIII & above)		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Administrative/ Supervisory (V to VII)	2	5	5	5	5	+0	+0	+0	+0	+3	+1.3%	5
Clerical (III & IV)	34	37	39	39	39	+2	-1	-1	+2	+4	+5.0%	40
Management & Administrative	36	43	45	45	44	+2	-1	-1	+2	+8	+4.5%	46
Support	21	51	52	51	50	+1	-2	-1	-1	+30	-2.2%	56
General Support	21	51	52	51	50	+1	-2	-1	-1	+30	-2.2%	56
Health Care Assistants	39	25	36	34	34	+11	-2	-1	+9	-6	+36.1%	36
Care, other	1	0	0	0	0	-0	+0	+0	+0	-1	+2.1%	1
Patient & Client Care	40	25	36	35	34	+11	-2	-1	+9	-6	+35.4%	37

Wexford General SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Wexford General	1,024	1,166	1,205	1,222	1,232	+39	+27	+10	+66	+208	+5.7%	1,350
Consultants	34	35	40	41	43	+5	+3	+2	+8	+10	+22.6%	47
Registrars	52	50	56	50	53	+5	-3	+3	+2	+0	+4.6%	53
SHO/ Interns	62	71	75	82	84	+5	+9	+2	+13	+22	+18.9%	86
Medical/ Dental, other	5	8	8	9	9	+0	+1	+0	+1	+4	+12.9%	10
Medical & Dental	153	164	179	182	189	+15	+10	+7	+25	+36	+15.0%	196
Nurse/ Midwife Manager	84	103	110	110	109	+8	-1	-1	+6	+25	+6.0%	119
Nurse/ Midwife Specialist & AN/MP	19	29	28	31	28	-0	-0	-3	-1	+10	-2.8%	33
Staff Nurse/ Staff Midwife	292	336	334	359	361	-1	+27	+3	+26	+69	+7.7%	411
Nursing/ Midwifery awaiting registration	1	1			7	-1	7	+7	6	+6	+585.9%	7
Pre-registration Nurse/ Midwife Intern				4	0		0	-4	0	+0	-100.0%	1
Nursing/ Midwifery Student	1	1		4	7	-1	+7	+3	+6	+6	+611.1%	8
Nursing & Midwifery	395	468	473	503	506	+5	+33	+2	+37	+111	+8.0%	571
Dietitians	4	3	4	6	7	+2	2	+0	4	+3	+138.3%	7
Occupational Therapists	2	5	8	7	7	+3	0	0	2	+5	+45.8%	8
Physiotherapists	16	13	10	10	10	-3	0	+0	-3	-5	-24.0%	11
Podiatrists & Chiropodists	2	1	1	1	1	+0	0	+0	0	-1	+35.1%	1
Speech & Language Therapists	1	3	5	5	5	+2	0	+0	2	+4	+81.9%	6
Therapy Professions	25	25	28	29	30	+4	+2	+1	+5	+5	+22.0%	33
Health Science/ Diagnostics	37	43	39	44	43	-4	+3	-1	-0	+6	-1.2%	47
Pharmacy	11	15	17	16	17	+2	-1	+1	+2	+6	+12.5%	17
Social Workers	1	1	2	4	4	+1	+2	-0	+3	+3	+291.9%	4
H&SC, Other											-100.0%	
Health & Social Care Professionals	74	84	87	93	93	+3	+6	+1	+10	+19	+11.6%	101
Management (VIII & above)	2	5	5	5	5	+0	-0	-0	+0	+3	+0.2%	5
Administrative/ Supervisory (V to VII)	15	35	36	34	33	+0	-2	-0	-2	+19	-5.6%	35
Clerical (III & IV)	115	109	110	104	103	+1	-7	-1	-6	-12	-5.4%	112
Management & Administrative	132	149	150	142	142	+1	-9	-1	-8	+10	-5.2%	152
Support	178	189	196	187	188	+7	-8	+1	-1	+10	-0.8%	208
Maintenance/ Technical	5	7	8	7	8	+1	-1	+0	+0	+3	+4.2%	8
General Support	183	197	205	194	195	+8	-9	+1	-1	+12	-0.6%	216
Health Care Assistants	86	103	110	107	106	+7	-3	-1	+3	+20	+3.3%	113
Care, other	2	1	1	1	1	+0	+0	+0	+0	-1	+1.0%	1



Wexford General SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Wexford General	1,024	1,166	1,205	1,222	1,232	+39	+27	+10	+66	+208	+5.7%	1,350
Patient & Client Care	88	104	111	108	107	+7	-3	-1	+3	+19	+3.3%	114



Employment Report by CHO & Care Group : SEP 2024

CHO & Care Group SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	119,813	137,745	145,985	147,714	147,557	+8,239	+1,572	-157	+9,811	+27,744	7.12%	166,649
Acute Services	62,538	74,055	79,578	80,863	80,735	+5,523	+1,157	-128	+6,680	+18,196	9.02%	88,883
Community Health & Wellbeing		28	42	41	41	+14	-1	+0	+13	+41	46.13%	44
Mental Health	953	1,024	1,050	1,032	1,032	+26	-18	-1	+8	+79	0.79%	1,125
Primary Care	1,182	1,472	1,554	1,497	1,481	+82	-73	-16	+9	+299	0.64%	1,736
Disabilities	1,498	1,698	1,758	1,790	1,824	+60	+66	+35	+126	+326	7.43%	2,018
Older People	1,836	2,087	2,202	2,213	2,226	+114	+24	+13	+138	+390	6.62%	2,619
CHO Operations		89	101	90	92	+12	-9	+2	+3	+92	3.45%	96
CHO 1	5,468	6,398	6,707	6,663	6,696	+309	-11	+33	+298	+1,228	4.66%	7,638
Community Health & Wellbeing		21	34	33	31	+13	-3	-2	+10	+31	46.96%	35
Mental Health	1,308	1,329	1,361	1,335	1,331	+31	-29	-4	+2	+23	0.15%	1,459
Primary Care	1,134	1,351	1,310	1,402	1,393	-41	+83	-9	+42	+259	3.14%	1,622
Disabilities	1,497	1,607	1,757	1,902	1,900	+150	+143	-2	+293	+403	18.25%	2,336
Older People	1,606	1,582	1,596	1,489	1,484	+14	-112	-5	-98	-122	-6.22%	1,792
CHO Operations		82	110	109	104	+28	-6	-6	+22	+104	26.56%	110
CHO 2	5,545	5,972	6,167	6,270	6,243	+195	+76	-27	+271	+698	4.54%	7,354
Community Health & Wellbeing		38	41	40	40	+3	-2	-1	+1	+40	3.10%	44
Mental Health	795	814	852	829	832	+37	-19	+3	+18	+37	2.21%	912
Primary Care	764	772	889	1,102	1,107	+117	+218	+5	+335	+343	43.43%	1,338
Disabilities	1,823	1,989	2,048	2,095	2,119	+60	+70	+24	+130	+295	6.55%	2,545
Older People	974	1,264	1,320	1,346	1,343	+56	+23	-4	+79	+368	6.21%	1,616
CHO Operations		192	205	183	179	+13	-26	-4	-13	+179	-6.93%	189
CHO 3	4,357	5,069	5,356	5,595	5,619	+286	+263	+24	+550	+1,262	10.85%	6,644
Community Health & Wellbeing		52	51	43	44	0	-8	+0	-8	+44	-15.41%	63
Mental Health	1,499	1,562	1,615	1,563	1,566	+54	-49	+4	+5	+67	0.30%	1,756
Primary Care	1,346	1,707	1,816	1,979	1,964	+109	+149	-15	+258	+619	15.10%	2,484
Disabilities	2,425	2,640	2,686	2,780	2,762	+46	+76	-18	+122	+337	4.61%	3,293
Older People	2,919	3,000	2,752	2,791	2,769	-248	+17	-22	-231	-150	-7.71%	3,613
CHO Operations			47	46	46	+47	-1	+0	+46	+46	-100.00%	49
CHO 4	8,189	8,961	8,968	9,202	9,151	+7	+183	-51	+191	+963	2.13%	11,258
Community Health & Wellbeing		38	49	47	48	+11	-1	+1	+10	+48	24.90%	54
Mental Health	1,177	1,224	1,325	1,309	1,302	+101	-23	-7	+77	+124	6.32%	1,445
Primary Care	958	1,152	1,214	1,190	1,181	+63	-34	-9	+29	+222	2.53%	1,420
Disabilities	1,488	1,656	1,713	1,744	1,743	+57	+30	-1	+87	+255	5.24%	2,101
Older People	1,653	1,641	1,733	1,675	1,653	+92	-81	-22	+12	0	0.71%	2,000
CHO Operations		94	106	102	103	+12	-3	+1	+9	+103	10.13%	111
CHO 5	5,277	5,805	6,141	6,066	6,029	+336	-112	-37	+224	+752	3.86%	7,131
Community Health & Wellbeing		17	22	21	21	+6	-1	0	+4	+21	23.90%	22
Mental Health	593	650	683	681	671	+33	-12	-11	+21	+78	3.27%	758
Primary Care	765	864	928	917	907	+63	-21	-9	+43	+143	4.96%	1,142
Disabilities	1,198	1,216	1,222	1,230	1,252	+6	+30	+22	+36	+55	2.95%	1,434
Older People	823	813	858	834	841	+46	-17	+8	+29	+18	3.52%	914
CHO Operations		60	75	70	68	+15	-7	-3	+7	+68	12.37%	71
CHO 6	3,378	3,620	3,789	3,753	3,760	+169	-28	+7	+140	+382	3.87%	4,341
Community Health & Wellbeing		49	48	46	47	-2	-1	+0	-2	+47	-4.72%	51
Mental Health	835	879	912	926	929	+34	+17	+3	+50	+94	5.73%	1,011
Primary Care	1,702	1,765	1,803	1,746	1,742	+38	-61	-5	-24	+40	-1.34%	2,026
Disabilities	2,982	3,410	3,561	3,572	3,635	+151	+74	+63	+225	+653	6.60%	4,286
Older People	996	999	1,025	1,061	1,048	+26	+23	-13	+49	+52	4.92%	1,175
CHO Operations		113	118	113	112	+5	-6	-2	-2	+112	-1.55%	117
CHO 7	6,514	7,215	7,466	7,465	7,511	+251	+46	+46	+297	+997	4.11%	8,666
Community Health & Wellbeing		33	44	44	48	+11	+5	+4	+16	+48	47.94%	52
Mental Health	1,098	1,091	1,123	1,109	1,113	+32	-9	+4	+23	+15	2.08%	1,215
Primary Care	1,378	1,491	1,556	1,508	1,506	+65	-50	-1	+15	+128	1.01%	1,790
Disabilities	2,162	2,345	2,432	2,519	2,504	+87	+72	-15	+159	+342	6.77%	3,044
Older People	1,488	1,489	1,540	1,495	1,502	+50	-38	+7	+13	+14	0.85%	1,858
CHO Operations		9	65	98	90	+33	-9	-2	+24	+80	37.04%	91
CHO 8	6,135	6,514	6,792	6,765	6,763	+278	-29	-2	+249	+628	3.82%	8,050
Community Health & Wellbeing		46	59	47	46	+14	-13	-1	+0	+46	1.01%	51
Mental Health	1,272	1,371	1,338	1,309	1,307	-33	-31	-3	-64	+35	-4.68%	1,452
Primary Care	1,247	1,357	1,435	1,607	1,597	+78	+162	-10	+240	+350	17.69%	1,856
Disabilities	3,194	3,336	3,380	3,417	3,433	+44	+53	+16	+97	+239	2.90%	4,055
Older People	870	976	1,001	999	988	+25	-13	-11	+12	+118	1.21%	1,103
CHO Operations		144	129	131	130	-15	+1	0	-14	+130	-9.59%	139
CHO 9	6,582	7,230	7,342	7,509	7,501	+112	+159	-8	+271	+919	3.75%	8,656
Mental Health	438	511	580	577	568	+69	-11	-9	+57	+131	11.20%	593



Employment Report by CHO & Care Group : SEP 2024

CHO & Care Group SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	119,813	137,745	145,985	147,714	147,557	+8,239	+1,572	-157	+9,811	+27,744	7.12%	166,649
Primary Care	122	127	126	122	120	-1	-6	-1	-7	-2	-5.62%	127
Disabilities	6	6	7	7	7	+1	+0	+0	+1	+1	18.04%	7
Older People	74	95	128	122	122	+32	-6	+0	+27	+47	27.99%	131
other Community Services	640	740	840	827	817	+101	-23	-10	+78	+177	10.52%	858
Community Services	52,085	57,523	59,567	60,115	60,090	+2,044	+524	-25	+2,568	+8,006	4.46%	70,596
National Services & Central Functions	5,190	6,168	6,840	6,736	6,732	+672	-109	-4	+564	+1,542	9.14%	7,170



Employment Report by HSE & S38s: SEP 2024

Employment by CHO & Administration SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	119,813	137,745	145,985	147,714	147,557	+8,239	+1,572	-157	+9,811	+27,744	7.12%	166,649
Acute Services	62,538	74,055	79,578	80,863	80,735	+5,523	+1,157	-128	+6,680	+18,196	9.02%	88,883
Health Service Executive	5,468	6,398	6,707	6,663	6,696	+309	-11	+33	+298	+1,228	4.66%	7,638
CHO 1	5,468	6,398	6,707	6,663	6,696	+309	-11	+33	+298	+1,228	4.66%	7,638
Health Service Executive	4,256	4,596	4,704	4,521	4,501	+108	-203	-20	-95	+245	-2.06%	5,177
Bros. of Charity Galway	939									-939	-100.00%	
Bros. of Charity West Region		1,376	1,463	1,595	1,586	+87	+122	-9	+210	+1,586	15.23%	1,983
Bros. of Charity Roscommon	349									-349	-100.00%	
Galway Hospice Foundation				154	156		+156	+2	+156	+156	-100.00%	194
Section 38 Voluntary Agencies	1,288	1,376	1,463	1,748	1,742	+87	+278	-7	+366	+453	26.58%	2,177
CHO 2	5,545	5,972	6,167	6,270	6,243	+195	+76	-27	+271	+698	4.54%	7,354
Health Service Executive	2,655	3,200	3,444	3,328	3,330	+244	-115	+2	+130	+675	4.05%	3,850
Bros. of Charity Clare	348	424	466	475	483	+42	+17	+9	+59	+135	13.89%	615
Bros. of Charity Limerick	520	600	603	621	623	+3	+20	+3	+23	+104	3.88%	733
Avista Limerick	543	547	541	551	564	-6	+23	+13	+17	+20	3.16%	639
Avista Roscrea	290	298	302	312	312	+4	+10	-1	+13	+22	4.51%	407
Milford Care Centre				237	235		+235	-1	+235	+235	-100.00%	309
Milford Care Centre OP				73	72		+72	-1	+72	+72	-100.00%	91
Section 38 Voluntary Agencies	1,701	1,869	1,911	2,268	2,289	+42	+378	+22	+420	+588	22.48%	2,794
CHO 3	4,357	5,069	5,356	5,595	5,619	+286	+263	+24	+550	+1,262	10.85%	6,644
Health Service Executive	5,939	6,531	6,492	6,307	6,285	-40	-206	-22	-246	+346	-3.77%	7,732
Cork Dental Hospital	103	117	114	112	102	-3	-13	-11	-16	-1	-13.37%	174
St. John of God Kerry	315	321	324	331	339	+2	+15	+7	+17	+23	5.32%	406
Bros. of Charity Southern	740	827	871	909	894	+43	+23	-15	+67	+153	8.08%	1,117
Cope Foundation	1,091	1,163	1,168	1,226	1,215	+4	+47	-11	+52	+124	4.44%	1,427
Marymount University Hospital & Hospice				246	247		+247	+1	+247	+247	-100.00%	307
Marymount Uni Hosp & Hospice OP				70	70		+70	+0	+70	+70	-100.00%	95
Section 38 Voluntary Agencies	2,249	2,429	2,476	2,894	2,866	+47	+390	-28	+437	+617	17.99%	3,526
CHO 4	8,189	8,961	8,968	9,202	9,151	+7	+183	-51	+191	+963	2.13%	11,258
Health Service Executive	4,153	4,571	4,880	4,765	4,732	+308	-148	-34	+160	+579	3.51%	5,562
Bros. of Charity Waterford	630	742	783	814	811	+41	+28	-3	+69	+181	9.32%	1,005
Aurora	279	288	261	274	275	-6	+13	+1	+7	-4	2.64%	306
Carriglea Cairde Services	214	224	217	213	212	-7	-5	-1	-13	-3	-5.65%	258
Section 38 Voluntary Agencies	1,123	1,234	1,261	1,301	1,297	+27	+36	-3	+64	+174	5.15%	1,569
CHO 5	5,277	5,805	6,141	6,066	6,029	+336	-112	-37	+224	+752	3.86%	7,131
Health Service Executive	1,605	1,772	1,909	1,880	1,862	+137	-47	-18	+90	+257	5.07%	2,128
Royal Hospital Donnybrook, Dublin	272	270	284	271	270	+14	-14	-1	0	-2	-0.09%	279
Dublin Dental Hospital	91	92	93	93	93	+2	-1	+0	+1	+2	1.09%	169
St. John of God (IDS)	456	425	420	422	439	-6	+20	+18	+14	-17	3.31%	530
St. John of God (MHS)	235	246	261	259	253	+16	-8	-5	+8	+18	3.18%	297
Our Lady's Hospice & Care, Wicklow		45	42	45	43	-4	+1	-2	-3	+43	-5.56%	49
Leopardstown Park Hospital	211	187	191	193	203	+4	+12	+10	+16	-8	8.43%	222
Children's Sunshine Home	58	53	52	51	51	-1	-2	+0	-2	-8	-3.96%	58
Sunbeam House Services	449	480	488	495	501	+8	+13	+6	+21	+52	4.37%	561
St John of God HQ		50	49	46	45	0	-4	-1	-5	+45	-9.10%	48
Section 38 Voluntary Agencies	1,773	1,848	1,880	1,873	1,898	+32	+18	+25	+50	+126	2.72%	2,213
CHO 6	3,378	3,620	3,789	3,753	3,760	+169	-28	+7	+140	+382	3.87%	4,341
Health Service Executive	3,151	3,411	3,513	3,497	3,487	+101	-26	-11	+75	+335	2.20%	3,977
Our Lady's Hospice & Care, Dublin	482	526	513	509	506	-12	-8	-3	-20	+24	-3.83%	589
Cheeverstown House	396	427	441	438	450	+13	+9	+13	+23	+54	5.31%	527
Stewart's Hospital (Palmerstown)	852	1,057	1,106	1,182	1,220	+49	+114	+38	+163	+369	15.42%	1,406
St. John of God Liffey Services	787	795	812	780	779	+17	-33	-1	-16	-8	-2.03%	897
Peamount Hospital (Newcastle)	486	549	591	568	572	+41	-19	+4	+23	+86	4.14%	662
Kare, Newbridge Co Kildare	360	448	490	491	498	+42	+8	+7	+49	+138	11.01%	608
Section 38 Voluntary Agencies	3,363	3,803	3,953	3,968	4,025	+150	+72	+57	+222	+662	5.83%	4,689
CHO 7	6,514	7,215	7,466	7,465	7,511	+251	+46	+46	+297	+997	4.11%	8,666
Health Service Executive	4,583	4,753	4,972	4,862	4,877	+219	-95	+14	+123	+293	2.60%	5,716
St. John of God Drumcar	647	655	658	696	684	+3	+26	-12	+29	+38	4.44%	807
Muiriosa Foundation South Kildare	334	352	363	371	363	+11	+1	-7	+11	+30	3.16%	465
Muiriosa Foundation Laois/Offaly	302	394	426	442	444	+32	+18	+3	+50	+143	12.70%	568
Muiriosa Foundation Longford/Westmeath	270	359	373	394	394	+14	+21	+0	+35	+124	9.80%	494
Section 38 Voluntary Agencies	1,552	1,761	1,820	1,903	1,886	+59	+67	-17	+125	+334	7.13%	2,334
CHO 8	6,135	6,514	6,792	6,765	6,763	+278	-29	-2	+249	+628	3.82%	8,050
Health Service Executive	3,407	3,905	4,028	3,908	3,878	+123	-150	-29	-26	+471	-0.67%	4,337
St. Michael's House Dublin	1,431	1,449	1,463	1,470	1,478	+14	+15	+8	+29	+47	1.97%	1,812



Employment Report by HSE & S38s: SEP 2024

Employment by CHO & Administration SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	119,813	137,745	145,985	147,714	147,557	+8,239	+1,572	-157	+9,811	+27,744	7.12%	166,649
St. Vincent's Fairview	206	185	134	132	136	-52	+3	+4	-49	-70	-26.37%	156
Incorporated Orthopaedic Hospital	226	273	290	305	294	+17	+4	-10	+21	+69	7.63%	339
Central Remedial Clinic	278	340	330	328	331	-10	+1	+2	-9	+52	-2.59%	381
Avista Dublin	1,034	1,078	1,098	1,153	1,165	+20	+68	+12	+88	+131	8.15%	1,358
St Francis Hospice				213	218		+218	+4	+218	+218	-100.00%	273
Section 38 Voluntary Agencies	3,175	3,325	3,314	3,601	3,623	-11	+308	+21	+297	+448	8.94%	4,319
CHO 9	6,582	7,230	7,342	7,509	7,501	+112	+159	-8	+271	+919	3.75%	8,656
Health Service Executive	640	740	840	827	817	+101	-23	-10	+78	+177	10.52%	858
other Community Services	640	740	840	827	817	+101	-23	-10	+78	+177	10.52%	858
Community Services	52,085	57,523	59,567	60,115	60,090	+2,044	+524	-25	+2,568	+8,006	4.46%	70,596
National Services & Central Functions	5,190	6,168	6,840	6,736	6,732	+672	-109	-4	+564	+1,542	9.14%	7,170

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2024

SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	147,557	166,649	1:0.9	22.04%	77.96%	1:0.9	1:0.9	85.47%	17.42%	68.04%	73.85%	26.15%	88.33%	69.76%
Consultants	4,492	4,868	1:0.9	56.20%	43.80%	1:0.9	1:0.9	80.18%	44.41%	35.76%	88.15%	11.85%	91.41%	83.96%
Medical/ Dental, other	741	1,110	1:0.7	31.98%	68.02%	1:0.6	1:0.7	80.90%	23.06%	57.84%	41.89%	58.11%	44.23%	40.79%
Registrars	4,911	5,049	1:1	49.69%	50.31%	1:1	1:1	8.64%	4.73%	3.90%	97.58%	2.42%	98.80%	96.38%
SHO/ Interns	4,192	4,254	1:1	42.43%	57.57%	1:1	1:1	5.43%	2.59%	2.84%	99.34%	0.66%	99.56%	99.18%
Medical & Dental	14,336	15,281	1:0.9	48.46%	51.54%	1:1	1:0.9	35.78%	18.11%	17.68%	91.02%	8.98%	93.64%	88.56%
Nurse/ Midwife Manager	9,858	10,703	1:0.9	11.12%	88.88%	1:1	1:0.9	97.50%	10.75%	86.74%	80.90%	19.10%	95.55%	79.07%
Nurse/ Midwife Specialist & AN/MP	3,799	4,190	1:0.9	8.42%	91.58%	1:1	1:0.9	98.40%	8.26%	90.14%	80.43%	19.57%	97.73%	78.84%
Nursing/ Midwifery other	347	397	1:0.9	5.29%	94.71%	1:1	1:0.9	98.24%	5.29%	92.95%	73.30%	26.70%	100.00%	71.81%
Nursing/ Midwifery Student	967	1,689	1:0.6	6.57%	93.43%	1:0.6	1:0.6	6.45%	0.47%	5.98%	91.77%	8.23%	97.30%	91.38%
Public Health Nurse	1,493	1,801	1:0.8	0.56%	99.44%	1:1	1:0.8	98.56%	0.56%	98.00%	69.24%	30.76%	90.00%	69.12%
Staff Nurse/ Staff Midwife	30,929	34,567	1:0.9	10.57%	89.43%	1:1	1:0.9	93.14%	9.72%	83.42%	74.73%	25.27%	91.65%	72.73%
Nursing & Midwifery	47,394	53,347	1:0.9	10.01%	89.99%	1:1	1:0.9	91.90%	9.18%	82.72%	76.76%	23.24%	93.07%	74.94%
Health Science/ Diagnostics	5,278	5,893	1:0.9	23.84%	76.16%	1:1	1:0.9	93.82%	22.03%	71.80%	79.30%	20.70%	92.95%	75.02%
H&SC, Other	1,421	1,646	1:0.9	23.09%	76.91%	1:0.9	1:0.8	89.55%	20.78%	68.77%	77.10%	22.90%	89.74%	73.30%
Pharmacy	1,465	1,654	1:0.9	11.37%	88.63%	1:1	1:0.9	87.79%	10.04%	77.75%	77.51%	22.49%	88.30%	76.13%
Psychologists	1,214	1,405	1:0.9	16.37%	83.63%	1:0.9	1:0.9	78.43%	14.02%	64.41%	76.73%	23.27%	91.74%	73.79%
Social Care	3,289	3,850	1:0.9	16.91%	83.09%	1:0.9	1:0.8	92.68%	15.74%	76.94%	50.99%	49.01%	65.28%	48.08%
Social Workers	1,568	1,765	1:0.9	14.73%	85.27%	1:1	1:0.9	93.88%	13.71%	80.17%	80.23%	19.77%	95.00%	77.67%
Therapy Professions	6,694	7,726	1:0.9	10.69%	89.31%	1:0.9	1:0.9	93.46%	9.88%	83.59%	76.22%	23.78%	90.44%	74.52%
Health & Social Care Professionals	20,928	23,939	1:0.9	16.46%	83.54%	1:0.9	1:0.9	91.91%	15.10%	76.82%	73.39%	26.61%	87.39%	70.64%
Administrative/ Supervisory (V to VII)	8,876	9,358	1:0.9	24.41%	75.59%	1:1	1:0.9	95.22%	23.00%	72.23%	89.08%	10.92%	98.16%	86.15%
Clerical (III & IV)	13,594	15,325	1:0.9	14.87%	85.13%	1:1	1:0.9	87.74%	12.63%	75.11%	73.92%	26.08%	93.86%	70.44%
Management (VIII & above)	2,483	2,556	1:1	34.98%	65.02%	1:1	1:1	95.97%	33.29%	62.68%	97.38%	2.62%	98.99%	96.51%
Management & Administrative	24,953	27,239	1:0.9	20.03%	79.97%	1:1	1:0.9	91.08%	18.13%	72.95%	81.33%	18.67%	96.50%	77.53%
Maintenance/ Technical	1,256	1,303	1:1	95.32%	4.68%	1:1	1:0.9	96.47%	91.94%	4.53%	93.48%	6.52%	94.44%	73.77%
Support	8,833	10,168	1:0.9	40.99%	59.01%	1:0.9	1:0.8	86.17%	34.58%	51.59%	66.41%	33.59%	84.40%	53.92%
General Support	10,089	11,471	1:0.9	47.16%	52.84%	1:0.9	1:0.8	87.34%	41.09%	46.25%	69.49%	30.51%	86.71%	54.12%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2024

Ambulance Staff	2,062	2,129	1:1	66.93%	33.07%	1:1	1:1	82.01%	58.34%	23.67%	99.62%	0.38%	99.79%	99.29%
Care, other	3,549	4,180	1:0.8	27.56%	72.44%	1:0.9	1:0.8	91.10%	24.09%	67.01%	67.20%	32.80%	77.52%	63.28%
Health Care Assistants	20,600	23,838	1:0.9	26.22%	73.78%	1:0.9	1:0.8	88.45%	23.41%	65.03%	61.59%	38.41%	75.62%	56.60%
Home Help	3,645	5,225	1:0.7	6.56%	93.44%	1:0.8	1:0.7	85.44%	5.30%	80.13%	17.44%	82.56%	27.11%	16.76%
Patient & Client Care	29,856	35,372	1:0.8	25.93%	74.07%	1:0.9	1:0.8	87.93%	22.92%	65.01%	58.02%	41.98%	77.80%	51.10%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2024

SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time Count %	Part Time Count %	FT Count Male %	FT Count Female %
Total	147,557	166,649	1:0.9	22.04%	77.96%	1:0.9	1:0.9	85.47%	17.42%	68.04%	73.85%	26.15%	88.33%	69.76%
Acute Hospital Services	78,353	86,408	1:0.9	22.94%	77.06%	1:1	1:0.9	82.52%	16.66%	65.86%	79.39%	20.61%	92.38%	75.52%
Acute Services	78,353	86,408	1:0.9	22.94%	77.06%	1:1	1:0.9	82.52%	16.66%	65.86%	79.39%	20.61%	92.38%	75.52%
Community Health & Wellbeing	365	416	1:0.9	13.94%	86.06%	1:0.9	1:0.9	90.14%	11.78%	78.37%	81.73%	18.27%	91.38%	80.17%
Mental Health	10,651	11,726	1:0.9	26.65%	73.35%	1:1	1:0.9	84.80%	21.90%	62.90%	86.28%	13.72%	94.08%	83.44%
Primary Care	12,998	15,541	1:0.8	13.24%	86.76%	1:0.9	1:0.8	87.92%	10.69%	77.23%	67.34%	32.66%	83.58%	64.86%
Disabilities	21,179	25,119	1:0.8	20.36%	79.64%	1:0.9	1:0.8	88.18%	17.84%	70.34%	59.05%	40.95%	68.67%	56.59%
Older People	13,975	16,821	1:0.8	14.66%	85.34%	1:0.9	1:0.8	90.70%	12.98%	77.71%	53.20%	46.80%	76.68%	49.17%
CHO Operations	922	973	1:0.9	20.25%	79.75%	1:1	1:0.9	94.76%	18.81%	75.95%	93.42%	6.58%	98.98%	92.01%
Community Services	60,090	70,596	1:0.9	18.44%	81.56%	1:0.9	1:0.8	88.26%	15.76%	72.50%	64.61%	35.39%	79.20%	61.31%
National Services & Central Functions	9,113	9,645	1:0.9	40.24%	59.76%	1:1	1:0.9	91.43%	36.44%	54.98%	91.92%	8.08%	98.30%	87.63%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2024

SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time Count %	Part Time Count %	FT Count Male %	FT Count Female %
Total	147,557	166,649	1:0.9	22.04%	77.96%	1:0.9	1:0.9	85.47%	17.42%	68.04%	73.85%	26.15%	88.33%	69.76%
National Ambulance Service	2,381	2,475	1:1	64.77%	35.23%	1:1	1:0.9	83.23%	56.81%	26.42%	99.27%	0.73%	99.81%	98.28%
Children's Health Ireland	4,517	5,115	1:0.9	16.89%	83.11%	1:1	1:0.9	78.26%	11.09%	67.17%	78.51%	21.49%	94.79%	75.21%
Dublin Midlands Hospital Group	15,072	16,551	1:0.9	23.38%	76.62%	1:1	1:0.9	82.48%	17.10%	65.39%	82.48%	17.52%	93.56%	79.10%
Ireland East Hospital Group	13,664	14,888	1:0.9	24.28%	75.72%	1:1	1:0.9	86.16%	19.84%	66.32%	80.31%	19.69%	92.34%	76.45%
RCSI Hospitals Group	17,235	18,896	1:0.9	24.42%	75.58%	1:1	1:0.9	84.88%	18.29%	66.59%	80.81%	19.19%	91.53%	77.34%
Saolta University Hospital Care	11,909	13,227	1:0.9	22.68%	77.32%	1:1	1:0.9	82.87%	15.70%	67.17%	77.33%	22.67%	92.73%	72.81%
South/South West Hospital Group	10,063	11,307	1:0.9	21.73%	78.27%	1:1	1:0.9	75.20%	13.61%	61.59%	72.77%	27.23%	89.09%	68.24%
University of Limerick Hospital Group	5,785	6,310	1:0.9	21.95%	78.05%	1:1	1:0.9	82.49%	15.10%	67.39%	81.52%	18.48%	95.45%	77.60%
other Acute Services	109	114	1:1	17.54%	82.46%	1:1	1:1	97.37%	17.54%	79.82%	90.35%	9.65%	100.00%	88.30%
Acute Services	80,735	88,883	1:0.9	24.11%	75.89%	1:1	1:0.9	82.54%	17.78%	64.76%	79.94%	20.06%	92.93%	75.81%
CHO 1	6,696	7,638	1:0.9	17.10%	82.90%	1:0.9	1:0.9	87.03%	14.76%	72.27%	64.52%	35.48%	81.78%	60.96%
CHO 2	6,243	7,354	1:0.8	19.64%	80.36%	1:0.9	1:0.8	88.81%	16.36%	72.45%	64.44%	35.56%	76.18%	61.57%
CHO 3	5,619	6,644	1:0.8	14.69%	85.31%	1:0.9	1:0.8	88.14%	12.58%	75.56%	58.79%	41.21%	73.05%	56.33%
CHO 4	9,151	11,258	1:0.8	16.64%	83.36%	1:0.9	1:0.8	82.93%	12.98%	69.95%	58.59%	41.41%	76.08%	55.10%
CHO 5	6,029	7,131	1:0.8	17.50%	82.50%	1:0.9	1:0.8	90.69%	14.67%	76.02%	60.38%	39.62%	75.08%	57.27%
CHO 6	3,760	4,341	1:0.9	22.41%	77.59%	1:0.9	1:0.9	89.50%	19.70%	69.80%	74.59%	25.41%	86.84%	71.05%
CHO 7	7,511	8,666	1:0.9	20.96%	79.04%	1:0.9	1:0.9	89.86%	18.59%	71.27%	72.57%	27.43%	84.91%	69.30%
CHO 8	6,763	8,050	1:0.8	18.22%	81.78%	1:0.9	1:0.8	90.52%	15.96%	74.56%	61.58%	38.42%	70.48%	59.59%
CHO 9	7,501	8,656	1:0.9	18.11%	81.89%	1:0.9	1:0.9	89.29%	16.06%	73.23%	67.56%	32.44%	83.99%	63.92%
other Community Services	817	858	1:1	40.33%	59.67%	1:1	1:0.9	91.49%	36.36%	55.13%	93.82%	6.18%	95.09%	92.97%
Community Services	60,090	70,596	1:0.9	18.44%	81.56%	1:0.9	1:0.8	88.26%	15.76%	72.50%	64.61%	35.39%	79.20%	61.31%
National Services & Central Functions	6,732	7,170	1:0.9	31.77%	68.23%	1:1	1:0.9	94.25%	29.41%	64.84%	89.39%	10.61%	97.23%	85.73%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2024

Demographic by Hospital : SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	147,557	166,649	1:0.9	22.04%	77.96%	1:0.9	1:0.9	85.47%	17.42%	68.04%	73.85%	26.15%	88.33%	69.76%
National Ambulance Service	2,381	2,475	1:1	64.77%	35.23%	1:1	1:0.9	83.23%	56.81%	26.42%	99.27%	0.73%	99.81%	98.28%
CHI Corporate	50	50	1:1	34.00%	66.00%	1:1	1:1	78.00%	28.00%	50.00%	98.00%	2.00%	100.00%	96.97%
CHI Programme	183	188	1:1	39.89%	60.11%	1:1	1:1	36.17%	12.77%	23.40%	97.87%	2.13%	100.00%	96.46%
CHI at Connolly	139	162	1:0.9	12.96%	87.04%	1:1	1:0.8	90.12%	8.64%	81.48%	67.28%	32.72%	95.24%	63.12%
CHI at Crumlin	2,428	2,751	1:0.9	16.03%	83.97%	1:1	1:0.9	81.03%	11.34%	69.68%	76.99%	23.01%	94.56%	73.64%
CHI at Tallaght	330	365	1:0.9	13.97%	86.03%	1:1	1:0.9	76.44%	6.85%	69.59%	78.08%	21.92%	94.12%	75.48%
CHI at Temple Street	1,388	1,599	1:0.9	16.20%	83.80%	1:0.9	1:0.9	77.67%	11.13%	66.54%	79.49%	20.51%	93.44%	76.79%
Children's Health Ireland	4,517	5,115	1:0.9	16.89%	83.11%	1:1	1:0.9	78.26%	11.09%	67.17%	78.51%	21.49%	94.79%	75.21%
Coombe Women & Infants University	1,053	1,170	1:0.9	15.13%	84.87%	1:1	1:0.9	83.16%	10.60%	72.56%	74.27%	25.73%	93.22%	70.90%
DMHG HQ	74	79	1:0.9	15.19%	84.81%	1:0.9	1:0.9	84.81%	7.59%	77.22%	91.14%	8.86%	75.00%	94.03%
MRH Mullingar	1,171	1,285	1:0.9	19.46%	80.54%	1:1	1:0.9	82.02%	12.37%	69.65%	83.81%	16.19%	98.00%	80.39%
MRH Portlaoise	918	1,001	1:0.9	21.78%	78.22%	1:1	1:0.9	86.31%	14.49%	71.83%	79.42%	20.58%	97.71%	74.33%
MRH Tullamore	1,390	1,525	1:0.9	22.49%	77.51%	1:1	1:0.9	84.46%	16.07%	68.39%	83.21%	16.79%	95.92%	79.53%
Naas General	1,032	1,121	1:0.9	20.52%	79.48%	1:1	1:0.9	86.89%	16.86%	70.03%	83.23%	16.77%	95.65%	80.02%
St. James's	5,103	5,627	1:0.9	24.92%	75.08%	1:1	1:0.9	85.18%	19.30%	65.88%	84.65%	15.35%	94.01%	81.54%
St. Luke's Rathgar	561	596	1:0.9	30.03%	69.97%	1:1	1:0.9	75.50%	20.64%	54.87%	85.07%	14.93%	94.97%	80.82%
Tallaght University	3,770	4,147	1:0.9	25.51%	74.49%	1:0.9	1:0.9	76.90%	18.16%	58.74%	81.19%	18.81%	89.89%	78.21%
Dublin Midlands Hospital Group	15,072	16,551	1:0.9	23.38%	76.62%	1:1	1:0.9	82.48%	17.10%	65.39%	82.48%	17.52%	93.56%	79.10%
IEHG Bank	26	36	1:0.7	2.78%	97.22%	1:1	1:0.7	100.00%	2.78%	97.22%	11.11%	88.89%		11.43%
IEHG HQ	62	66	1:0.9	15.15%	84.85%	1:1	1:0.9	93.94%	15.15%	78.79%	92.42%	7.58%	100.00%	91.07%
Lourdes Orthopaedic Kilcreene	70	78	1:0.9	23.08%	76.92%	1:1	1:0.9	92.31%	15.38%	76.92%	55.13%	44.87%	94.44%	43.33%
National Maternity	1,012	1,113	1:0.9	16.26%	83.74%	1:1	1:0.9	77.09%	11.86%	65.23%	72.96%	27.04%	87.29%	70.17%
National Rehabilitation	724	818	1:0.9	25.92%	74.08%	1:0.9	1:0.9	78.12%	19.19%	58.92%	78.00%	22.00%	84.43%	75.74%
Royal Victoria Eye & Ear	386	438	1:0.9	28.54%	71.46%	1:0.9	1:0.9	80.59%	22.37%	58.22%	72.15%	27.85%	86.40%	66.45%
South Tipperary General	1,199	1,336	1:0.9	19.16%	80.84%	1:1	1:0.9	73.05%	12.50%	60.55%	74.70%	25.30%	89.84%	71.11%
St Luke's General Kilkenny	1,422	1,567	1:0.9	22.02%	77.98%	1:1	1:0.9	79.51%	14.42%	65.09%	76.07%	23.93%	95.36%	70.62%
St. Columcille's	511	558	1:0.9	21.15%	78.85%	1:1	1:0.9	87.10%	19.18%	67.92%	81.72%	18.28%	92.37%	78.86%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2024

Demographic by Hospital : SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	147,557	166,649	1:0.9	22.04%	77.96%	1:0.9	1:0.9	85.47%	17.42%	68.04%	73.85%	26.15%	88.33%	69.76%
St. Michael's	402	451	1:0.9	24.17%	75.83%	1:0.9	1:0.9	94.01%	22.62%	71.40%	80.93%	19.07%	90.83%	77.78%
St. Vincent's University	3,813	4,032	1:0.9	30.53%	69.47%	1:1	1:0.9	98.34%	29.96%	68.38%	87.20%	12.80%	92.77%	84.76%
UH Waterford	2,805	3,045	1:0.9	23.05%	76.95%	1:1	1:0.9	83.09%	16.35%	66.73%	81.74%	18.26%	94.16%	78.02%
Wexford General	1,232	1,350	1:0.9	22.74%	77.26%	1:1	1:0.9	87.41%	17.48%	69.93%	78.96%	21.04%	96.42%	73.83%
Ireland East Hospital Group	13,664	14,888	1:0.9	24.28%	75.72%	1:1	1:0.9	86.16%	19.84%	66.32%	80.31%	19.69%	92.34%	76.45%
Beaumont	4,536	4,917	1:0.9	28.07%	71.93%	1:1	1:0.9	85.70%	21.33%	64.37%	79.93%	20.07%	90.14%	75.94%
Cappagh National Orthopaedic	539	600	1:0.9	23.67%	76.33%	1:1	1:0.9	89.67%	19.17%	70.50%	72.50%	27.50%	90.85%	66.81%
Cavan General	1,308	1,460	1:0.9	19.38%	80.62%	1:1	1:0.9	85.89%	13.63%	72.26%	75.96%	24.04%	93.64%	71.71%
Connolly	1,628	1,771	1:0.9	24.11%	75.89%	1:1	1:0.9	86.28%	19.93%	66.35%	84.87%	15.13%	94.61%	81.77%
Louth County	297	332	1:0.9	19.58%	80.42%	1:1	1:0.9	98.80%	18.98%	79.82%	71.39%	28.61%	93.85%	65.92%
Mater Misericordiae University	4,350	4,754	1:0.9	26.53%	73.47%	1:0.9	1:0.9	79.93%	18.53%	61.40%	83.91%	16.09%	88.42%	82.28%
Monaghan	179	210	1:0.9	9.52%	90.48%	1:0.9	1:0.8	98.57%	9.05%	89.52%	60.95%	39.05%	75.00%	59.47%
Our Lady of Lourdes	2,624	2,837	1:0.9	22.77%	77.23%	1:1	1:0.9	86.29%	17.06%	69.23%	84.67%	15.33%	97.21%	80.97%
Our Lady's Navan	680	760	1:0.9	25.26%	74.74%	1:1	1:0.9	88.82%	18.29%	70.53%	73.03%	26.97%	91.67%	66.73%
RCSI HQ	66	68	1:1	19.12%	80.88%	1:1	1:1	92.65%	16.18%	76.47%	95.59%	4.41%	100.00%	94.55%
Rotunda	1,027	1,187	1:0.9	15.59%	84.41%	1:0.9	1:0.8	82.81%	12.05%	70.77%	77.17%	22.83%	93.51%	74.15%
RCSI Hospitals Group	17,235	18,896	1:0.9	24.42%	75.58%	1:1	1:0.9	84.88%	18.29%	66.59%	80.81%	19.19%	91.53%	77.34%
Galway University	4,449	4,923	1:0.9	23.14%	76.86%	1:1	1:0.9	81.19%	15.58%	65.61%	80.82%	19.18%	93.42%	77.03%
Letterkenny University	2,198	2,449	1:0.9	23.48%	76.52%	1:1	1:0.9	81.75%	16.21%	65.54%	71.58%	28.42%	89.74%	66.01%
Mayo University	1,486	1,657	1:0.9	21.42%	78.58%	1:1	1:0.9	85.15%	14.48%	70.67%	78.33%	21.67%	95.21%	73.73%
Portiuncula University	1,064	1,184	1:0.9	20.86%	79.14%	1:1	1:0.9	83.70%	13.51%	70.19%	72.38%	27.62%	90.69%	67.56%
Roscommon University	455	508	1:0.9	19.29%	80.71%	1:1	1:0.9	83.66%	14.37%	69.29%	75.00%	25.00%	94.90%	70.24%
Saolta HG HQ	109	114	1:1	19.30%	80.70%	1:1	1:1	85.96%	15.79%	70.18%	94.74%	5.26%	100.00%	93.48%
Sligo University	2,147	2,392	1:0.9	23.58%	76.42%	1:1	1:0.9	85.16%	17.60%	67.56%	77.42%	22.58%	93.09%	72.59%
Saolta University Hospital Care	11,909	13,227	1:0.9	22.68%	77.32%	1:1	1:0.9	82.87%	15.70%	67.17%	77.33%	22.67%	92.73%	72.81%
Bantry General	325	373	1:0.9	15.28%	84.72%	1:0.9	1:0.9	88.47%	11.26%	77.21%	67.29%	32.71%	89.47%	63.29%
Cork University	5,298	5,917	1:0.9	23.39%	76.61%	1:1	1:0.9	70.19%	13.35%	56.84%	75.43%	24.57%	89.23%	71.21%
Mallow General	353	397	1:0.9	14.86%	85.14%	1:0.9	1:0.9	72.54%	8.06%	64.48%	71.79%	28.21%	91.53%	68.34%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2024

Demographic by Hospital : SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	147,557	166,649	1:0.9	22.04%	77.96%	1:0.9	1:0.9	85.47%	17.42%	68.04%	73.85%	26.15%	88.33%	69.76%
Mercy University	1,504	1,683	1:0.9	21.33%	78.67%	1:1	1:0.9	84.55%	16.70%	67.86%	73.14%	26.86%	93.31%	67.67%
SSWHG HQ	90	96	1:0.9	21.88%	78.13%	1:1	1:0.9	90.63%	18.75%	71.88%	91.67%	8.33%	100.00%	89.33%
South Infirmary Victoria University	963	1,117	1:0.9	19.96%	80.04%	1:0.9	1:0.8	72.16%	12.35%	59.80%	55.95%	44.05%	74.89%	51.23%
UH Kerry	1,529	1,724	1:0.9	20.53%	79.47%	1:1	1:0.9	82.13%	13.81%	68.33%	74.54%	25.46%	92.09%	70.00%
South/South West Hospital Group	10,063	11,307	1:0.9	21.73%	78.27%	1:1	1:0.9	75.20%	13.61%	61.59%	72.77%	27.23%	89.09%	68.24%
Croom Orthopaedic	309	335	1:0.9	24.48%	75.52%	1:1	1:0.9	86.87%	17.91%	68.96%	79.40%	20.60%	95.12%	74.31%
Ennis	285	323	1:0.9	17.65%	82.35%	1:1	1:0.9	88.85%	13.31%	75.54%	70.59%	29.41%	87.72%	66.92%
Nenagh	342	378	1:0.9	15.61%	84.39%	1:1	1:0.9	91.80%	11.64%	80.16%	72.22%	27.78%	100.00%	67.08%
St. John's Limerick	403	442	1:0.9	17.65%	82.35%	1:1	1:0.9	89.37%	12.44%	76.92%	76.02%	23.98%	93.59%	72.25%
UH Limerick	4,011	4,336	1:0.9	24.42%	75.58%	1:1	1:0.9	80.42%	16.56%	63.86%	84.69%	15.31%	95.85%	81.08%
ULHG HQ	15	16	1:0.9	25.00%	75.00%	1:0.9	1:0.9	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%
UMH Limerick	421	480	1:0.9	9.58%	90.42%	1:1	1:0.9	79.58%	6.04%	73.54%	73.54%	26.46%	93.48%	71.43%
University of Limerick Hospital Group	5,785	6,310	1:0.9	21.95%	78.05%	1:1	1:0.9	82.49%	15.10%	67.39%	81.52%	18.48%	95.45%	77.60%
Other Acute	109	114	1:1	17.54%	82.46%	1:1	1:1	97.37%	17.54%	79.82%	90.35%	9.65%	100.00%	88.30%
other Acute Services	109	114	1:1	17.54%	82.46%	1:1	1:1	97.37%	17.54%	79.82%	90.35%	9.65%	100.00%	88.30%
Acute Services	80,735	88,883	1:0.9	24.11%	75.89%	1:1	1:0.9	82.54%	17.78%	64.76%	79.94%	20.06%	92.93%	75.81%
CHO 1	6,696	7,638	1:0.9	17.10%	82.90%	1:0.9	1:0.9	87.03%	14.76%	72.27%	64.52%	35.48%	81.78%	60.96%
CHO 2	6,243	7,354	1:0.8	19.64%	80.36%	1:0.9	1:0.8	88.81%	16.36%	72.45%	64.44%	35.56%	76.18%	61.57%
CHO 3	5,619	6,644	1:0.8	14.69%	85.31%	1:0.9	1:0.8	88.14%	12.58%	75.56%	58.79%	41.21%	73.05%	56.33%
CHO 4	9,151	11,258	1:0.8	16.64%	83.36%	1:0.9	1:0.8	82.93%	12.98%	69.95%	58.59%	41.41%	76.08%	55.10%
CHO 5	6,029	7,131	1:0.8	17.50%	82.50%	1:0.9	1:0.8	90.69%	14.67%	76.02%	60.38%	39.62%	75.08%	57.27%
CHO 6	3,760	4,341	1:0.9	22.41%	77.59%	1:0.9	1:0.9	89.50%	19.70%	69.80%	74.59%	25.41%	86.84%	71.05%
CHO 7	7,511	8,666	1:0.9	20.96%	79.04%	1:0.9	1:0.9	89.86%	18.59%	71.27%	72.57%	27.43%	84.91%	69.30%
CHO 8	6,763	8,050	1:0.8	18.22%	81.78%	1:0.9	1:0.8	90.52%	15.96%	74.56%	61.58%	38.42%	70.48%	59.59%
CHO 9	7,501	8,656	1:0.9	18.11%	81.89%	1:0.9	1:0.9	89.29%	16.06%	73.23%	67.56%	32.44%	83.99%	63.92%
other Community Services	817	858	1:1	40.33%	59.67%	1:1	1:0.9	91.49%	36.36%	55.13%	93.82%	6.18%	95.09%	92.97%
Community Services	60,090	70,596	1:0.9	18.44%	81.56%	1:0.9	1:0.8	88.26%	15.76%	72.50%	64.61%	35.39%	79.20%	61.31%
National Services & Central Functions	6,732	7,170	1:0.9	31.77%	68.23%	1:1	1:0.9	94.25%	29.41%	64.84%	89.39%	10.61%	97.23%	85.73%



Month-on-Month Summary CG

WTE change since AUG 2024	% WTE change since AUG 2024	WTE change since AUG 2024	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	Corporate Centre	National Services and Schemes	National Services & Central Functions
Total	-0.1%	-156.9	-145.9	-145.9	+3.1	-19.9	-70.6	+124.6	-49.2	-12.8	-24.9	+4.1	+8.4	+1.4	+13.9
Consultants	+0.7%	+32.8	+27.7	+27.7		+3.8	-2.1	+0.7	-0.6		+1.8		+3.2	+0.0	+3.2
Registrars	+0.6%	+31.5	+29.1	+29.1		+4.7	-2.3	+1.3	+0.0		+3.8		-1.3		-1.3
SHO/ Interns	+2.0%	+81.0	+70.5	+70.5		+8.6	+1.1	-0.0	+0.9		+10.5		+0.0		+0.0
Medical/ Dental, other	+0.5%	+3.7	+3.2	+3.2		+0.0	-0.1	+0.0	+0.6		+0.5	+0.0	-0.0	+0.0	-0.0
Medical & Dental	+1.1%	+149.0	+130.5	+130.5		+17.1	-3.4	+2.0	+0.9		+16.6	+0.0	+1.9	+0.0	+1.9
Nurse/ Midwife Manager	-0.4%	-39.3	-33.9	-33.9	+0.0	-13.3	-0.1	+8.4	-4.1	-0.0	-9.1	-0.0	+3.6	+0.2	+3.8
Nurse/ Midwife Specialist & AN/MP	-0.1%	-2.9	+12.7	+12.7	-0.4	-11.9	-3.1	+1.7	-1.2	-0.2	-15.3		-0.3		-0.3
Staff Nurse/ Staff Midwife	-0.7%	-222.7	-169.3	-169.3	+0.0	-8.5	-44.7	+4.1	-2.0	+0.0	-51.2		-2.2		-2.2
Public Health Nurse	+1.5%	+22.3					+23.3	-0.9	-0.2		+22.2	+0.1	+0.0		+0.1
Nursing/ Midwifery Student	+5.4%	+49.4	+8.6	+8.6		+25.7	+34.8	-21.1	+1.3		+40.8				
Nursing/ Midwifery other	+0.9%	+3.0	+3.7	+3.7		-0.1	-0.5	-0.1	-0.0		-0.7		+0.0		+0.0
Nursing & Midwifery	-0.4%	-190.2	-178.2	-178.2	-0.4	-8.1	+9.6	-8.0	-6.1	-0.2	-13.3	+0.1	+1.1	+0.2	+1.3
Therapy Professions	+0.6%	+37.5	+26.2	+26.2	+0.1	-0.5	-10.8	+18.4	+6.1	+0.0	+13.3	+0.3	-2.3		-2.0
Health Science/ Diagnostics	0.0%	-1.6	-4.3	-4.3			-3.1	+0.2	+0.2		-2.8	+2.4	+3.0		+5.4
Social Care	+0.1%	+1.9	-0.1	-0.1		-0.9	+0.9	+2.0	+0.0		+2.0				
Social Workers	0.0%	-0.4	-1.2	-1.2		-1.5	-1.2	+3.7	+0.4	-0.8	+0.7		+0.1		+0.1
Psychologists	+0.8%	+9.3	+4.5	+4.5		-2.5	+1.4	+6.2	-0.2		+4.8	+0.0	+0.0		+0.0
Pharmacy	+1.3%	+19.3	+16.7	+16.7		-0.3	-0.4	+1.1	-0.2	+0.7	+1.0		+1.5	+0.0	+1.5
H&SC, Other	+0.1%	+1.3	-3.5	-3.5	-0.3	-2.2	-0.6	-1.0	-0.6	+0.0	-4.8	+1.7	+2.7	+5.2	+9.5
Health & Social Care Professionals	+0.3%	+67.3	+38.4	+38.4	-0.2	-7.9	-13.8	+30.6	+5.7	-0.1	+14.3	+4.3	+5.1	+5.2	+14.6
Management (VIII & above)	+0.2%	+5.8	-6.6	-6.6	+1.9	-0.4	-0.0	+1.4	+0.1	-11.1	-8.1	-1.2	+20.5	+1.1	+20.4
Administrative/ Supervisory (V to VII)	+0.1%	+8.8	+4.5	+4.5	+0.1	-1.0	-1.6	+7.5	-0.2	-3.3	+1.5	+0.9	-5.8	+7.7	+2.8
Clerical (III & IV)	-0.7%	-96.6	-52.3	-52.3	+0.4	-9.9	-19.1	+5.2	-5.3	+3.2	-25.5	+0.0	-16.1	-2.8	-18.8
Management & Administrative	-0.3%	-82.0	-54.3	-54.3	+2.4	-11.3	-20.7	+14.1	-5.4	-11.2	-32.1	-0.2	-1.4	+6.0	+4.4
Support	-0.7%	-59.9	-59.7	-59.7		-1.2	-8.2	+10.9	-3.7	-0.5	-2.6	+0.0	+2.6	-0.3	+2.3
Maintenance/ Technical	+0.4%	+5.0	+6.8	+6.8		-0.1	+0.6	-0.5	-0.2	-0.7	-0.9		-0.9	+0.0	-0.9
General Support	-0.5%	-54.9	-52.9	-52.9		-1.3	-7.5	+10.5	-3.9	-1.2	-3.5	+0.0	+1.7	-0.3	+1.4
Health Care Assistants	-0.2%	-48.7	-27.3	-27.3	+0.0	-8.2	-26.8	+41.5	-27.7		-21.2	+0.0	-0.0	-0.1	-0.1
Home Help	-0.5%	-19.0					-0.7	+0.6	-18.9		-19.0				
Ambulance Staff	-0.5%	-10.3												-10.3	-10.3
Care, other	+0.9%	+31.8	-2.2	-2.2	+1.3	-0.2	-7.4	+33.3	+6.3		+33.3	+0.0		+0.6	+0.6
Patient & Client Care	-0.2%	-46.2	-29.5	-29.5	+1.3	-8.4	-34.9	+75.5	-40.3		-6.9	+0.0	-0.0	-9.7	-9.7



Year-to-Date Summary CG

WTE change since DEC 2023	% WTE change since DEC 2023	WTE change since DEC 2023	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	Corporate Centre	National Services and Schemes	National Services & Central Functions
Total	+1.1%	+1,571.8	+1,096.7	+1,096.7	-25.1	-187.1	+367.7	+614.5	-179.3	-67.1	+523.6	-412.1	+334.4	+29.3	-48.4
Consultants	+5.8%	+245.4	+212.3	+212.3		+12.1	+0.3	-4.0	-0.8		+7.7	-41.8	+67.2	+0.0	+25.5
Registrars	+5.8%	+271.1	+194.7	+194.7		+10.1	+61.2	+3.0	+4.0		+78.3	-29.4	+27.5		-1.9
SHO/ Interns	+2.5%	+103.4	+78.4	+78.4		+14.8	+10.6	-4.2	+2.9		+24.1		+1.0		+1.0
Medical/ Dental, other	-5.7%	-45.0	+10.8	+10.8		+0.0	-25.2	-0.7	-7.3		-33.2	-55.0	+32.4	+0.0	-22.6
Medical & Dental	+4.2%	+574.9	+496.1	+496.1		+36.9	+46.9	-5.8	-1.2		+76.8	-126.2	+128.1	+0.0	+2.0
Nurse/ Midwife Manager	-0.5%	-51.6	-18.7	-18.7	-1.6	-74.0	+58.0	-12.1	+2.5	-1.8	-29.1	-33.2	+25.0	+4.4	-3.9
Nurse/ Midwife Specialist & AN/MP	+6.1%	+219.0	+108.2	+108.2	+2.5	+11.7	+98.5	+0.1	-0.3	+0.7	+113.2	-1.9	-0.4		-2.4
Staff Nurse/ Staff Midwife	+1.9%	+573.7	+466.1	+466.1	+0.0	-48.8	+138.2	-2.6	+22.2	-0.4	+108.6	-19.3	+18.3		-1.1
Public Health Nurse	+0.1%	+1.6					+2.7	-0.7	-0.5		+1.5	+0.1	+0.0		+0.1
Nursing/ Midwifery Student	+71.4%	+403.0	+319.3	+319.3		+118.9	-55.6	+25.9	-5.5		+83.6				
Nursing/ Midwifery other	+0.5%	+1.7	+4.7	+4.7		+3.1	+4.3	-2.7	-0.9		+3.8		-6.7		-6.7
Nursing & Midwifery	+2.5%	+1,147.5	+879.7	+879.7	+1.0	+10.9	+246.1	+7.9	+17.4	-1.5	+281.7	-54.3	+36.0	+4.4	-13.9
Therapy Professions	-0.1%	-6.6	+47.6	+47.6	-0.2	-29.2	-58.5	+52.9	-14.9	-1.0	-50.8	-0.9	-1.5	-1.0	-3.4
Health Science/ Diagnostics	+1.2%	+64.0	+64.1	+64.1			-1.1	+1.8	-0.0		+0.6	-4.2	+3.4		-0.8
Social Care	+2.1%	+67.7	-0.1	-0.1		-5.1	+0.3	+72.5	+0.0		+67.8				
Social Workers	+0.6%	+9.0	+2.7	+2.7		-20.4	+22.2	+13.4	-0.6	-7.2	+7.4		-1.2		-1.2
Psychologists	-2.0%	-24.9	-2.1	-2.1		-23.7	-6.7	+7.3	+0.3		-22.8	+0.0	+0.0		+0.0
Pharmacy	+3.3%	+46.7	+37.0	+37.0	-1.0	-3.1	+4.0	-0.0	+0.1	-0.3	-0.3	-3.8	+12.5	+1.4	+10.1
H&SC, Other	-0.9%	-12.9	-46.2	-46.2	-5.3	-2.6	-1.5	-2.6	-3.0	+1.0	-13.9	-47.6	+62.4	+32.4	+47.2
Health & Social Care Professionals	+0.7%	+143.1	+103.0	+103.0	-6.4	-84.1	-41.2	+145.3	-18.1	-7.5	-11.9	-56.4	+75.6	+32.8	+52.0
Management (VIII & above)	-2.2%	-55.6	-19.4	-19.4	-1.7	-0.1	+2.3	-4.8	-8.7	-21.0	-34.0	-31.2	+27.9	+1.1	-2.2
Administrative/ Supervisory (V to VII)	-0.1%	-10.6	-32.6	-32.6	-9.3	-10.0	+17.5	+23.5	-10.6	-21.0	-9.9	-84.6	+69.3	+47.1	+31.8
Clerical (III & IV)	-2.8%	-384.9	-157.4	-157.4	-0.7	-51.4	-32.8	-28.4	-37.8	-16.1	-167.1	-60.2	+12.6	-12.7	-60.3
Management & Administrative	-1.8%	-451.1	-209.4	-209.4	-11.7	-61.5	-13.1	-9.6	-57.0	-58.0	-211.0	-176.0	+109.8	+35.5	-30.8
Support	-0.8%	-68.5	-81.2	-81.2		-26.4	+77.6	-6.8	-25.9	-0.5	+18.0	+0.8	-5.3	-0.8	-5.3
Maintenance/ Technical	+0.1%	+1.3	-3.3	-3.3	-1.0	+1.3	+11.3	-7.0	+6.3	+2.5	+13.4		-8.7	+0.0	-8.7
General Support	-0.7%	-67.2	-84.5	-84.5	-1.0	-25.1	+88.9	-13.7	-19.6	+2.0	+31.3	+0.8	-14.1	-0.8	-14.1
Health Care Assistants	+1.7%	+345.1	-86.0	-86.0	+0.0	-47.3	+69.0	+448.2	-35.5	-2.0	+432.4	+0.0	-1.1	-0.1	-1.3
Home Help	-2.2%	-82.4					-0.1	-2.4	-79.9		-82.4				
Ambulance Staff	-2.0%	-42.2												-42.2	-42.2



Year-to-Date Summary CG

Care, other	+0.1%	+4.1	-2.4	-2.4	-7.0	-16.8	-28.7	+44.6	+14.6		+6.7	+0.0		-0.3	-0.3
Patient & Client Care	+0.8%	+224.7	-88.3	-88.3	-6.9	-64.1	+40.1	+490.4	-100.8	-2.0	+356.7	+0.0	-1.1	-42.6	-43.7



Year-on-Year Summary CG

WTE change since SEP 2023	% WTE change since SEP 2023	WTE change since SEP 2023	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	Corporate Centre	National Services and Schemes	National Services & Central Functions
Total	+3.1%	+4,481.3	+2,786.2	+2,786.2	-1.7	-16.2	+618.2	+851.9	+10.4	-27.9	+1,434.7	-392.6	+503.8	+149.3	+260.4
Consultants	+9.1%	+375.2	+309.6	+309.6		+27.6	+3.8	-3.4	-0.9		+27.0	-30.1	+68.7	+0.0	+38.6
Registrars	+6.5%	+298.1	+226.1	+226.1		+14.6	+52.2	+2.0	+5.0		+73.7	-28.0	+26.4		-1.7
SHO/ Interns	+5.1%	+202.9	+157.8	+157.8		+39.1	+8.7	-4.2	+1.5		+45.0		+0.0		+0.0
Medical/ Dental, other	-3.9%	-29.9	+10.2	+10.2	-0.4	+0.0	-7.3	-0.2	-5.8		-13.6	-58.1	+30.6	+1.0	-26.5
Medical & Dental	+6.3%	+846.4	+703.7	+703.7	-0.4	+81.2	+57.4	-5.8	-0.2		+132.3	-116.3	+125.7	+1.0	+10.4
Nurse/ Midwife Manager	+1.8%	+172.2	+145.9	+145.9	-0.2	-67.3	+71.5	-5.8	+30.7	-2.0	+26.9	-31.4	+26.7	+4.1	-0.6
Nurse/ Midwife Specialist & AN/MP	+10.3%	+353.5	+179.1	+179.1	+3.3	+40.5	+121.1	+1.0	+7.2	+1.8	+174.9	-1.8	+1.3		-0.5
Staff Nurse/ Staff Midwife	+6.2%	+1,797.0	+1,475.8	+1,475.8	+1.0	+40.5	+176.0	+64.0	+40.4	-0.1	+321.8	-18.6	+18.0		-0.6
Public Health Nurse	-0.1%	-0.9			-0.8		+1.7	-1.4	-1.3		-1.8	+0.0	+0.8		+0.8
Nursing/ Midwifery Student	+5.2%	+48.0	+64.2	+64.2		+8.1	-26.3	+3.3	-1.0	-0.3	-16.1				
Nursing/ Midwifery other	+2.2%	+7.3	+9.2	+9.2		+4.0	+4.2	-3.9	-0.9	-1.0	+2.3		-4.2		-4.2
Nursing & Midwifery	+5.3%	+2,377.1	+1,874.1	+1,874.1	+3.3	+25.8	+348.2	+57.3	+75.0	-1.6	+508.0	-51.8	+42.6	+4.1	-5.1
Therapy Professions	+3.6%	+234.2	+162.7	+162.7	+0.6	-8.0	-7.2	+73.9	+18.4	-1.0	+76.7	-1.8	-1.4	-2.0	-5.2
Health Science/ Diagnostics	+2.4%	+123.4	+121.5	+121.5			-0.2	+0.8	+0.0		+0.6	-2.4	+3.7		+1.3
Social Care	+2.3%	+73.0	-0.1	-0.1		-4.2	+2.6	+74.7	+0.0		+73.1				
Social Workers	+5.1%	+76.5	+32.5	+32.5		-6.6	+24.6	+29.1	-0.7	-1.1	+45.3		-1.4		-1.4
Psychologists	+5.0%	+57.6	+11.0	+11.0		-11.7	+37.0	+21.3	+1.0	-1.0	+46.6	+0.0	+0.0		+0.0
Pharmacy	+6.0%	+82.8	+59.8	+59.8	-2.0	-1.0	+10.1	-0.0	+0.5	+2.1	+9.8	-5.0	+17.9	+0.4	+13.3
H&SC, Other	+9.6%	+124.3	+7.5	+7.5	-0.2	+18.1	+5.9	+0.2	+4.3	-0.0	+28.2	-46.3	+66.3	+68.5	+88.6
Health & Social Care Professionals	+3.8%	+771.9	+394.9	+394.9	-1.5	-13.4	+72.8	+199.9	+23.6	-1.0	+280.4	-55.5	+85.2	+66.9	+96.6
Management (VIII & above)	-1.6%	-39.4	-15.2	-15.2	+2.2	-1.5	-4.8	+1.6	-12.6	-20.9	-36.0	-30.9	+38.5	+4.4	+11.9
Administrative/ Supervisory (V to VII)	+2.6%	+224.6	+35.8	+35.8	-3.3	-3.0	+14.8	+50.3	+0.8	-0.7	+58.9	-78.5	+145.6	+62.8	+129.9
Clerical (III & IV)	-1.3%	-181.1	-104.0	-104.0	-0.6	-25.6	-14.3	-29.5	-19.1	-2.7	-91.7	-59.6	+67.7	+6.6	+14.6
Management & Administrative	+0.0%	+4.2	-83.4	-83.4	-1.7	-30.1	-4.4	+22.4	-30.9	-24.2	-68.8	-169.1	+251.8	+73.7	+156.4
Support	-2.6%	-231.6	-203.9	-203.9		-37.5	+65.5	-20.3	-33.7	-0.5	-26.5	-0.0	+1.6	-2.8	-1.2
Maintenance/ Technical	+1.1%	+14.1	+4.5	+4.5		-4.3	+11.1	-5.4	+6.3	+2.4	+10.2		-1.9	+1.4	-0.5
General Support	-2.1%	-217.4	-199.4	-199.4		-41.8	+76.6	-25.6	-27.3	+1.9	-16.3	-0.0	-0.4	-1.4	-1.8
Health Care Assistants	+3.0%	+592.9	+50.2	+50.2	+0.0	-21.6	+82.7	+516.6	-31.9	-2.0	+543.9	+0.0	-1.1	-0.1	-1.2
Home Help	-0.5%	-16.8					+2.5	-4.0	-15.3		-16.8				
Ambulance Staff	+0.3%	+6.7												+6.7	+6.7
Care, other	+3.4%	+116.4	+46.1	+46.1	-1.5	-16.3	-17.5	+91.0	+17.3	-1.0	+72.0	+0.0		-1.7	-1.7
Patient & Client Care	+2.4%	+699.3	+96.3	+96.3	-1.5	-37.9	+67.6	+603.6	-29.8	-3.0	+599.1	+0.0	-1.1	+4.9	+3.8



Month-on-Month Summary

WTE change since AUG 2024	% WTE change since AUG 2024	WTE change since AUG 2024	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions
Total	-0.1%	-156.9	+17.8	+23.6	+6.1	-28.6	-75.3	-12.4	-45.4	+4.6	-18.6	-128.1	+33.4	-27.1	+23.5	-50.6	-37.0	+6.9	+46.4	-2.3	-8.2	-9.9	-24.9	-3.9
Consultants	+0.7%	+32.8	+0.0	+1.3	+3.1	+6.2	+4.8	+0.1	+1.3	+11.0	+0.0	+27.7	-1.2	+0.6	+0.1	+2.2	+0.3	+0.2	-1.0	-0.1	+0.7	+0.1	+1.8	+3.2
Registrars	+0.6%	+31.5		+1.6	+13.3	+8.0	-14.2	+10.4	+8.4	+1.6		+29.1	-1.0	+3.8	+4.3	-1.6	-2.3	+0.8	-1.0	-0.7	+1.9	-0.3	+3.8	-1.3
SHO/ Interns	+2.0%	+81.0		+2.1	+4.6	+15.7	+2.5	+23.8	+12.0	+9.8		+70.5	-0.4	+0.9	-1.9	+4.9	+1.1	-1.0	+0.6	-1.0	+7.2	+0.0	+10.5	+0.0
Medical/ Dental, other	+0.5%	+3.7		+0.0	+1.0	+0.1	+0.3	+1.5	+0.3	+0.0		+3.2	-0.1	-1.1	+0.3	+2.2	+0.6	-1.8	+2.2	+0.2	-2.1		+0.5	-0.0
Medical & Dental	+1.1%	+149.0	+0.0	+4.9	+22.1	+29.9	-6.7	+35.8	+22.1	+22.5	+0.0	+130.5	-2.7	+4.2	+2.8	+7.7	-0.3	-1.9	+0.8	-1.6	+7.8	-0.2	+16.6	+1.9
Nurse/ Midwife Manager	-0.4%	-39.3	+0.2	+10.0	-5.5	-22.0	-13.5	-7.9	+10.1	+2.4	-7.4	-33.7	+3.2	+0.5	+0.5	-1.7	-6.5	-5.2	+0.3	-6.2	+8.3	-2.4	-9.1	+3.5
Nurse/ Midwife Specialist & AN/	-0.1%	-2.9		+2.1	+6.6	-1.9	+4.2	-3.6	+2.7	+2.7		+12.7	-2.0	-4.2	+1.3	-0.1	-6.2	-1.9	-5.3	+3.1	+1.5	-1.7	-15.3	-0.3
Staff Nurse/ Staff Midwife	-0.7%	-222.7		-41.7	-13.1	+7.5	-32.6	-33.4	-41.5	-14.6		-169.3	+11.2	-13.0	-7.4	-10.6	-9.3	+0.6	-8.9	-6.4	-7.9	+0.4	-51.2	-2.2
Public Health Nurse	+1.5%	+22.3											+10.1	+8.7	+1.3	-1.4	-0.5	-0.1	-0.8	+4.8	+0.2		+22.2	+0.1
Nursing/ Midwifery Student	+5.4%	+49.4		+38.2	+2.8	-39.0	-18.0	+25.4	+0.7	-1.5		+8.6	+4.5	+3.9	+6.2	+8.9	+8.4	+3.7	+9.7	+6.4	-10.8		+40.8	
Nursing/ Midwifery other	+0.9%	+3.0		-0.5	+1.3	+1.0	+2.9	-2.1	+1.1	+0.1		+3.7	+0.2	+0.0	-0.3	+0.0	+0.2	-0.3	-0.6	-0.1	+0.1	+0.0	-0.7	+0.0
Nursing & Midwifery	-0.4%	-190.2	+0.2	+8.1	-7.9	-54.5	-57.0	-21.6	-26.9	-11.0	-7.4	-177.9	+27.2	-4.2	+1.7	-4.9	-14.0	-3.1	-5.5	+1.7	-8.6	-3.7	-13.3	+1.1
Therapy Professions	+0.6%	+37.5		+2.9	+3.8	+16.6	+0.6	-0.4	-2.4	+5.1		+26.2	-3.4	-7.0	+0.2	+5.5	+4.1	-5.6	+12.1	+2.6	+4.0	-0.0	+13.3	-2.0
Health Science/ Diagnostics	0.0%	-1.6		-3.2	+7.9	-4.8	+4.9	-0.7	-4.6	-0.7	-3.1	-4.3	-0.7	-1.0	+1.2	+0.1	-1.2	+0.2	-0.3	+0.2	+0.1	-0.4	-2.8	+5.4
Social Care	+0.1%	+1.9				+0.0		-0.1				-0.1	+0.1	-4.5	+2.4	-5.5	-1.5	-2.9	+0.5	+9.2	+5.2	-1.1	+2.0	
Social Workers	0.0%	-0.4		+0.6	-2.0	+0.2	-0.6	-0.4	+1.0	+0.0		-1.2	-1.7	+0.0	+0.2	+3.5	+0.6	-1.8	+1.6	+2.2	-3.7	-0.3	+0.7	+0.1
Psychologists	+0.8%	+9.3		+1.9	-0.3	+1.4	+1.3	+0.4	+0.8	-1.0		+4.5	-0.2	+2.9	-5.5	+2.2	-0.7	-0.1	+1.7	+3.0	+1.4	+0.0	+4.8	+0.0
Pharmacy	+1.3%	+19.3	+0.0	+3.1	+7.8	+0.9	+6.3	-0.7	+1.5	-0.1	-2.1	+16.7	+0.1	+0.4	+0.0	+0.1	-0.1	+0.1	+1.9	+0.5	-1.2	-0.8	+1.0	+1.5
H&SC, Other	+0.1%	+1.3	+16.2	+1.1	-5.0	-1.3	-0.7	-1.1	+3.5	+0.0		+12.6	-0.4	-1.3	-0.2	-1.1	+0.5	-1.0	-0.8	-0.2	-0.3	+0.0	-4.8	-6.6
Health & Social Care Professions	+0.3%	+67.3	+16.2	+6.3	+12.2	+12.9	+11.7	-2.9	-0.1	+3.4	-5.2	+54.5	-6.1	-10.5	-1.7	+4.9	+1.8	-11.1	+16.7	+17.5	+5.5	-2.5	+14.3	-1.6
Management (VIII & above)	+0.2%	+5.8	+1.1	-0.4	-2.2	-0.8	+0.1	-1.6	-0.1	-0.5	-1.0	-5.4	+0.5	-3.5	+0.5	-0.2	+0.2	-1.4	-1.6	-2.7	-0.2	+0.4	-8.1	+19.3
Administrative/ Supervisory (V to VII)	+0.1%	+8.8	+8.1	+5.5	+11.7	-3.1	+1.0	-3.1	-0.6	-2.0	-5.0	+12.6	+3.0	+2.5	-2.2	-1.3	-2.0	+0.8	+0.4	-0.8	+1.9	-0.9	+1.5	-5.3
Clerical (III & IV)	-0.7%	-96.6	+2.3	-1.8	-10.1	-5.9	-2.5	-12.1	-15.3	-4.6	+0.0	-50.0	-6.1	-8.2	+16.8	-11.1	-4.1	+2.1	-2.6	-5.9	-5.2	-1.2	-25.5	-21.1
Management & Administrative	-0.3%	-82.0	+11.5	+3.4	-0.7	-9.8	-1.4	-16.8	-16.0	-7.0	-6.0	-42.8	-2.5	-9.2	+15.1	-12.6	-6.0	+1.5	-3.8	-9.4	-3.5	-1.7	-32.1	-7.1
Support	-0.7%	-59.9	-0.3	+2.2	-19.1	-3.1	-12.2	-4.8	-18.1	-4.4		-59.9	+3.9	+5.4	-1.2	-3.5	-3.0	+2.4	-4.7	-0.8	-1.0	-0.1	-2.6	+2.6
Maintenance/ Technical	+0.4%	+5.0	+0.0	+0.0	+2.3	+0.5	+2.8	-0.4	+1.0	+0.6		+6.8	+0.2	+0.6	-1.7	+0.0	-0.8	+0.0	-0.2	+0.8	+0.2	+0.0	-0.9	-0.9
General Support	-0.5%	-54.9	-0.3	+2.2	-16.9	-2.7	-9.4	-5.2	-17.1	-3.8		-53.2	+4.1	+6.0	-2.8	-3.4	-3.9	+2.4	-5.0	-0.1	-0.9	-0.0	-3.5	+1.7
Health Care Assistants	-0.2%	-48.7	-0.1	-1.2	-2.0	-4.4	-12.4	-1.8	-8.8	+1.2		-27.4	+15.4	-17.7	+6.5	-35.9	-12.5	+13.4	+38.8	-17.4	-10.1	-1.7	-21.2	-0.0
Home Help	-0.5%	-19.0											-3.7	+0.1	+1.9	-8.6	-6.2		-1.2	-1.2				
Ambulance Staff	-0.5%	-10.3	-10.3									-10.3												+0.0
Care, other	+0.9%	+31.8	+0.6	-0.0	-0.7	-0.0	-0.1	+0.0	-0.6	-0.7		-1.5	+1.7	+4.3	+0.1	+2.3	+3.9	+5.7	+5.7	+8.2	+1.6	-0.1	+33.3	+0.0
Patient & Client Care	-0.2%	-46.2	-9.7	-1.2	-2.8	-4.4	-12.5	-1.8	-7.4	+0.5		-39.2	+13.4	-13.4	+8.4	-42.3	-14.7	+19.1	+43.2	-10.5	-8.4	-1.8	-6.9	-0.0



Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	WTE change since DEC 2023	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions
Total	+1.1%	+1,571.8	+60.1	-4.6	+531.8	+328.2	+237.0	-182.5	+101.8	+123.9	-38.9	+1,156.7	-11.0	+75.6	+263.3	+183.4	-111.8	-28.5	+45.8	-28.9	+158.7	-23.1	+523.6	-108.5
Consultants	+5.8%	+245.4	+0.0	+11.5	+32.0	+27.7	+53.5	+27.1	+42.6	+18.4	-0.4	+212.3	+4.1	-0.1	-2.9	+7.8	-1.1	-0.4	+6.5	+3.1	-9.7	+0.4	+7.7	+25.5
Registrars	+5.8%	+271.1		+26.4	+18.4	+45.5	+23.2	+24.5	+43.1	+13.7		+194.7	+5.6	+25.8	+8.5	+14.0	+6.3	+13.4	-4.1	-1.4	+14.2	-4.0	+78.3	-1.9
SHO/ Interns	+2.5%	+103.4		+4.7	+30.4	+22.3	-28.2	+17.5	+8.9	+22.7		+78.4	+2.3	-0.4	-8.0	+6.8	+5.6	+2.5	+3.4	-1.9	+10.8	+3.0	+24.1	+1.0
Medical/ Dental, other	-5.7%	-45.0		+0.0	+2.8	+0.4	+1.1	+7.5	-1.0	+0.0		+10.8	-4.0	-1.7	-0.6	-10.0	-0.9	-5.9	-3.0	-2.0	-5.3		-33.2	-22.6
Medical & Dental	+4.2%	+574.9	+0.0	+42.6	+83.6	+95.8	+49.6	+76.6	+93.6	+54.8	-0.4	+496.1	+8.0	+23.7	-2.9	+18.5	+9.9	+9.6	+2.8	-2.2	+10.1	-0.6	+76.8	+2.0
Nurse/ Midwife Manager	-0.5%	-51.6	+4.4	+26.1	-11.4	-6.6	+13.7	-32.9	-15.1	+17.8	-10.3	-14.3	-4.2	+13.0	+13.7	+16.4	-16.1	-13.9	+6.5	-32.8	-0.7	-11.0	-29.1	-8.2
Nurse/ Midwife Specialist & AN/	+6.1%	+219.0		-21.0	+58.4	+17.9	+31.6	+4.0	+7.9	+9.4		+108.2	-4.5	+14.0	+21.7	+14.0	-9.4	+20.5	+0.0	+10.5	+38.9	+7.5	+113.2	-2.4
Staff Nurse/ Staff Midwife	+1.9%	+573.7		+10.0	+249.8	+204.6	+102.8	-123.3	+22.2	-0.0		+466.1	+13.0	+21.2	+36.3	+33.7	-14.9	-19.4	-16.3	-7.6	+52.7	+10.0	+108.6	-1.1
Public Health Nurse	+0.1%	+1.6											+1.4	-5.4	+3.9	+6.1	+0.5	-1.9	-5.2	-1.9	+4.1		+1.5	+0.1
Nursing/ Midwifery Student	+71.4%	+403.0		+10.0	+66.5	+38.4	+22.6	+75.1	+67.1	+39.7		+319.3	+13.2	-0.4	+3.3	+15.9	+8.1	+4.5	+12.9	+38.0	-8.9	-3.0	+83.6	
Nursing/ Midwifery other	+0.5%	+1.7		-0.9	-1.3	+5.1	-3.2	+2.7	+0.8	+1.4		+4.7	-0.9	+1.0	+1.2	+3.0	-0.0	+0.3	+1.8	-2.8	+0.3	+0.0	+3.8	-6.7
Nursing & Midwifery	+2.5%	+1,147.5	+4.4	+24.2	+362.0	+259.5	+167.4	-74.4	+82.9	+68.3	-10.3	+884.1	+17.9	+43.4	+80.1	+89.0	-31.9	-9.9	-0.3	+3.4	+86.5	+3.4	+281.7	-18.3
Therapy Professions	-0.1%	-6.6		-12.8	+9.1	+25.8	+13.9	-5.6	-13.2	+30.5		+47.6	-16.0	+7.4	+1.8	-11.4	-4.1	-17.0	+8.1	-14.8	-3.8	-1.0	-50.8	-3.4
Health Science/ Diagnostics	+1.2%	+64.0		+0.3	+35.6	+13.2	+19.2	-0.3	+1.6	-1.6	-4.0	+64.1	-0.5	-0.5	+1.5	-1.0	+1.3	+0.1	+0.6	+0.6	-1.9	+0.5	+0.7	-0.8
Social Care	+2.1%	+67.7			+0.0			-0.1				-0.1	+6.3	+5.4	+19.1	+14.2	-5.8	+2.0	-0.4	+15.6	+12.6	-1.2	+67.8	
Social Workers	+0.6%	+9.0		-4.0	+3.6	-2.0	+1.8	-1.7	+1.4	+3.7		+2.7	-4.7	+16.0	+6.5	-2.7	+2.7	-7.9	-8.5	-1.4	+7.5	-0.1	+7.4	-1.2
Psychologists	-2.0%	-24.9		-4.0	-0.5	-0.8	+1.1	-0.3	+2.3	+0.1		-2.1	+1.6	+1.3	-6.9	-12.9	+0.7	-2.9	-3.5	-0.9	+1.6	-1.0	-22.8	+0.0
Pharmacy	+3.3%	+46.7	+1.0	+7.1	+18.0	+5.6	+7.0	+2.6	-5.3	+3.6	-1.4	+38.0	-0.9	+1.7	+3.6	+2.2	-0.1	-0.0	-1.3	-2.2	+0.6	-3.9	-0.3	+9.1
H&SC, Other	-0.9%	-12.9	+45.2	-0.9	+0.9	-9.1	-3.9	-21.0	-9.0	-3.3		-1.0	-5.7	-5.9	+0.7	-5.7	-3.8	+1.7	+2.9	+3.2	-1.4	+0.0	-13.9	+2.0
Health & Social Care Professional	+0.7%	+143.1	+46.2	-14.3	+66.7	+32.8	+39.0	-26.4	-22.2	+32.9	-5.4	+149.2	-19.8	+25.3	+26.3	-17.2	-9.1	-23.9	-2.2	+0.1	+15.1	-6.6	-11.9	+5.8
Management (VIII & above)	-2.2%	-55.6	+2.0	+2.5	-1.6	-5.8	-2.2	-6.4	+0.9	-2.4	-4.3	-17.3	-1.9	-2.9	+9.3	-3.5	-6.0	-4.4	-7.5	-3.9	-1.8	-11.4	-34.0	-4.3
Administrative/ Supervisory (V to	-0.1%	-10.6	+52.7	-16.1	+25.4	-4.3	+22.4	-17.8	-13.8	-12.1	-16.3	+20.2	-15.5	+15.4	-0.7	-4.2	-5.4	-6.4	-10.5	+1.8	+17.3	-1.8	-9.9	-20.9
Clerical (III & IV)	-2.8%	-384.9	-1.9	-22.9	+5.0	-23.4	-10.5	-72.1	-29.4	-2.0	-2.1	-159.4	-43.1	-33.0	+12.8	+19.3	-29.2	-16.2	-23.6	-38.8	-14.4	-1.1	-167.1	-58.4
Management & Administrative	-1.8%	-451.1	+52.8	-36.5	+28.8	-33.5	+9.7	-96.3	-42.3	-16.5	-22.8	-156.5	-60.5	-20.5	+21.4	+11.7	-40.6	-26.9	-41.6	-40.8	+1.2	-14.2	-211.0	-83.6
Support	-0.8%	-88.5	-0.8	+4.1	-12.6	-16.6	-32.6	-6.0	-10.3	-7.2		-81.9	-21.1	-2.5	+42.0	+32.1	-15.5	-8.6	-10.0	-5.6	+7.2	-0.1	+18.0	-4.6
Maintenance/ Technical	+0.1%	+1.3	+0.0	-0.5	+4.6	-4.7	+6.5	-8.8	+3.0	-3.4		-3.3	+0.2	+1.9	+11.1	+1.3	-0.4	-1.8	-5.9	+0.6	+3.6	+2.8	+13.4	-8.7
General Support	-0.7%	-67.2	-0.8	+3.6	-8.1	-21.3	-26.1	-14.7	-7.3	-10.6		-85.2	-20.8	-0.6	+53.1	+33.4	-15.9	-10.4	-15.9	-5.0	+10.8	+2.7	+31.3	-13.3
Health Care Assistants	+1.7%	+345.1	-0.1	-23.6	+1.3	-3.4	-2.7	-44.8	-8.8	-3.9		-86.1	+11.7	+75.1	+91.3	+69.9	-10.8	+38.5	+113.0	+10.2	+41.2	-7.6	+432.4	-1.1
Home Help	-2.2%	-82.4											+44.7	-72.4	-3.1	-24.4	-19.5		-1.0	-6.8			-82.4	
Ambulance Staff	-2.0%	-42.2	-42.2									-42.2												+0.0
Care, other	+0.1%	+4.1	-0.3	-0.6	-2.5	-1.6	+0.0	-2.6	+5.9	-1.0		-2.7	+7.8	+1.4	-2.7	+2.6	+6.1	-5.5	-9.0	+12.3	-6.1	-0.2	+6.7	+0.0
Patient & Client Care	+0.8%	+224.7	-42.6	-24.2	-1.2	-5.0	-2.7	-47.4	-2.9	-5.0		-130.9	+64.2	+4.2	+85.5	+48.1	-24.2	+33.0	+103.0	+15.7	+35.0	-7.8	+356.7	-1.1

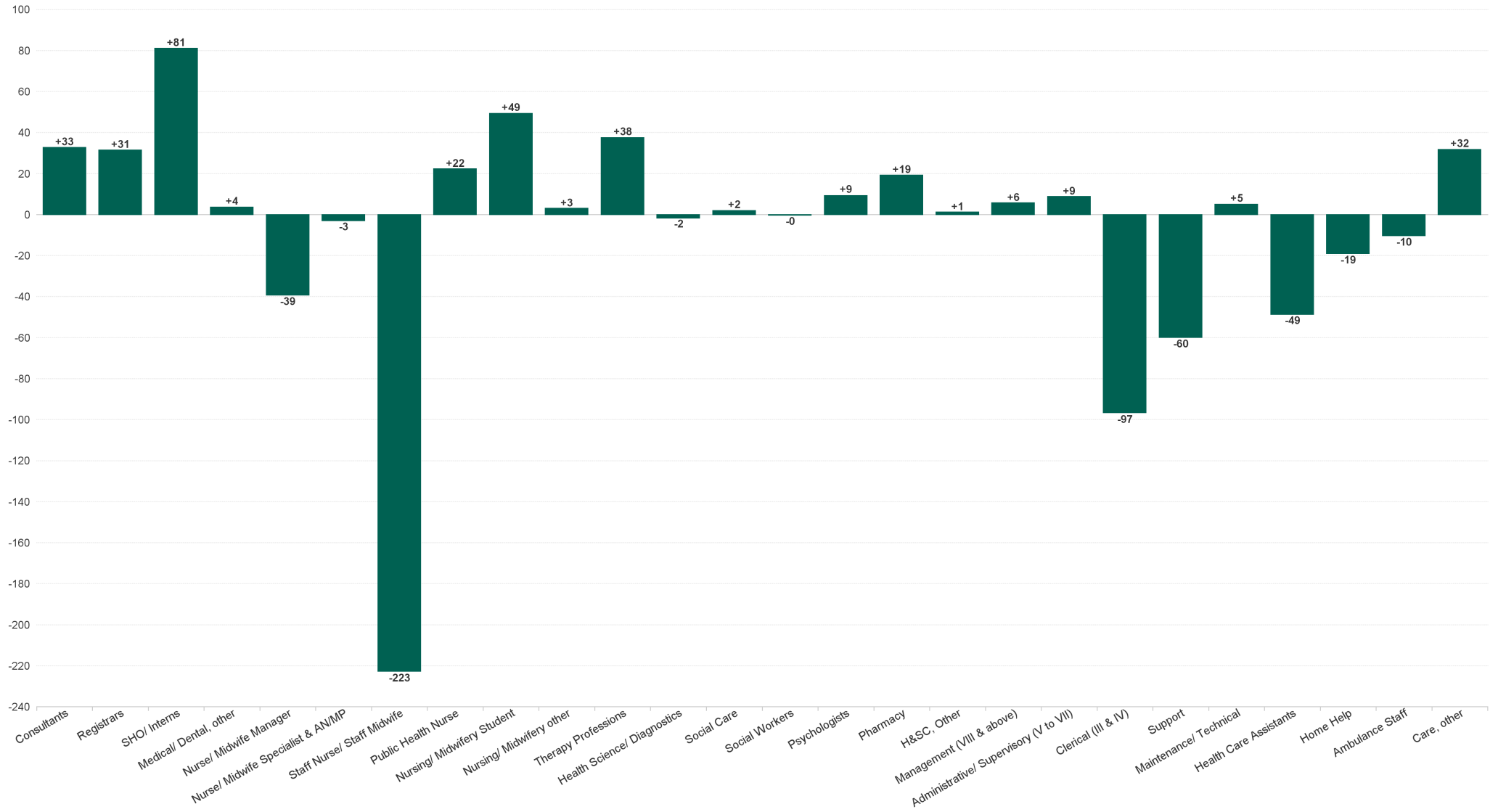


Year-on-Year Summary

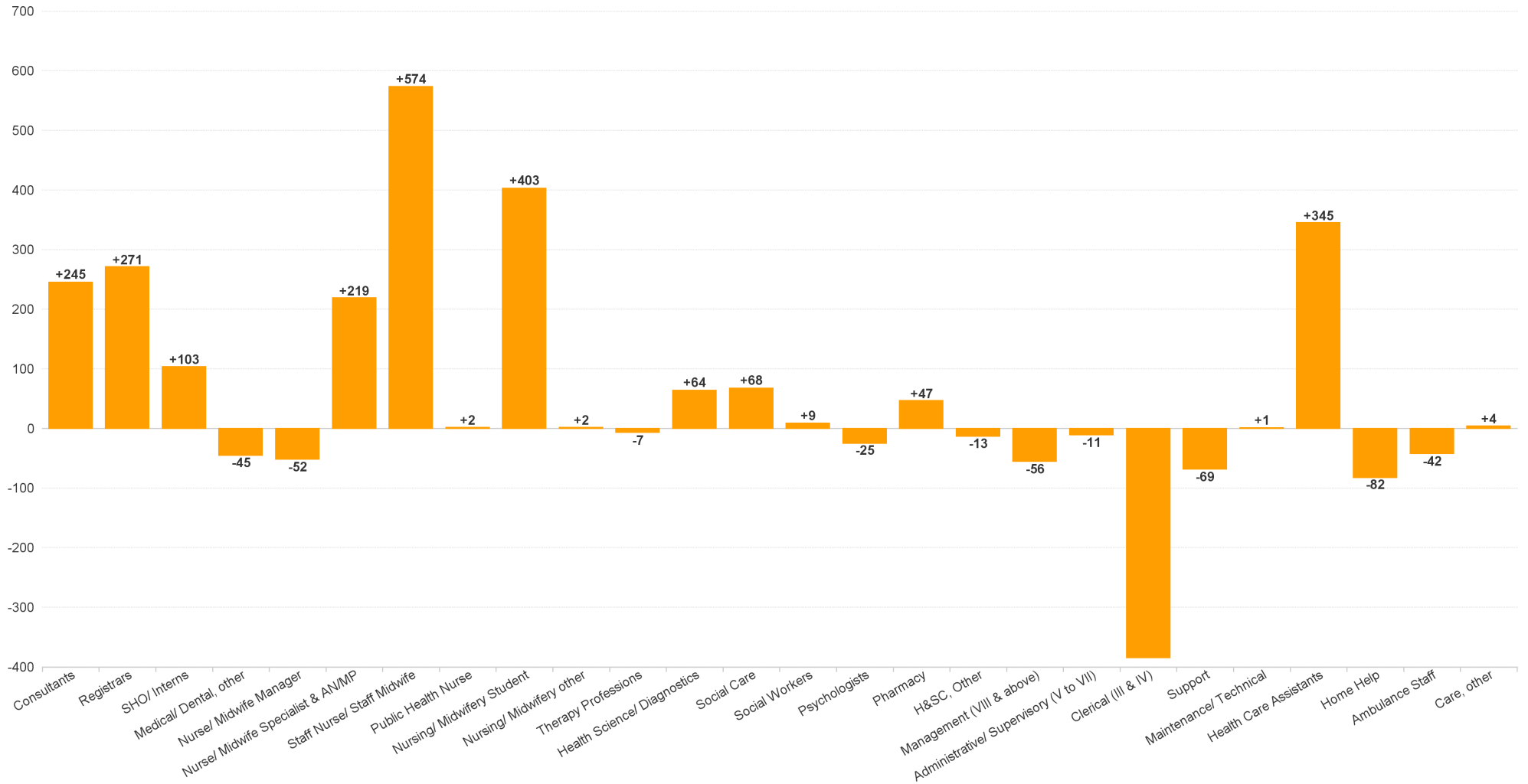
WTE change since SEP 2023	% WTE change since SEP 2023	WTE change since SEP 2023	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions	
Total	+3.1%	+4,481.3	+142.7	+143.7	+954.9	+597.3	+510.7	-0.4	+358.6	+260.4	-38.9	+2,928.9	+100.5	+169.9	+374.6	+316.4	-34.7	+61.1	+124.9	+11.6	+300.7	+9.5	+1,434.7	+117.7	
Consultants	+9.1%	+375.2	+0.0	+24.0	+56.7	+38.7	+61.5	+42.4	+59.9	+26.3	-0.0	+309.6	+6.9	+2.8	-3.4	+12.0	+1.8	+0.3	+7.2	+2.4	-3.4	+0.4	+27.0	+38.6	
Registrars	+6.5%	+298.1		+24.2	+28.8	+53.8	+26.2	+19.0	+57.2	+16.9		+226.1	+3.6	+25.8	+7.5	+15.1	+8.9	+12.6	-6.1	-2.0	+9.6	-1.2	+73.7	-1.7	
SHO/ Interns	+5.1%	+202.9		+12.9	+40.4	+38.1	-13.2	+37.5	+10.7	+31.4		+157.8	+5.5	+2.2	-5.0	+10.9	+8.9	+1.5	+2.1	+0.3	+18.5	+0.2	+45.0	+0.0	
Medical/ Dental, other	-3.9%	-29.9		+0.0	+3.3	+1.1	+0.1	+6.7	-1.1	+0.0		+10.2	+4.3	-5.0	+2.0	-5.2	-0.3	-5.0	-0.7	+1.6	-5.3		-13.6	-26.5	
Medical & Dental	+6.3%	+846.4	+0.0	+61.1	+129.3	+131.8	+74.6	+105.6	+126.7	+74.6	-0.0	+703.7	+20.3	+25.8	+1.1	+32.8	+19.3	+9.4	+2.5	+2.2	+19.4	-0.6	+132.3	+10.4	
Nurse/ Midwife Manager	+1.8%	+172.2	+4.1	+35.1	+13.0	+30.2	+35.8	-12.0	+31.6	+23.3	-11.1	+150.0	-2.8	+17.9	+27.5	+16.9	-8.2	-7.2	+1.3	-21.9	+9.7	-6.3	+26.9	-4.8	
Nurse/ Midwife Specialist & AN/	+10.3%	+353.5		-18.9	+75.7	+22.1	+43.8	+22.2	+16.0	+18.2		+179.1	+2.2	+23.9	+29.5	+19.9	+6.9	+25.0	+5.2	+15.9	+38.6	+7.7	+174.9	-0.5	
Staff Nurse/ Staff Midwife	+6.2%	+1,797.0		+78.1	+507.3	+373.1	+255.7	-22.5	+213.1	+72.0	-1.0	+1,475.8	+19.2	+34.5	+62.6	+96.4	-9.9	-8.1	-4.5	+20.3	+92.9	+18.4	+321.8	-0.6	
Public Health Nurse	-0.1%	-0.9											+3.2	+3.8	+3.4	+8.2	+1.2	-1.5	-19.0	+3.5	-4.5		-1.8	+0.8	
Nursing/ Midwifery Student	+5.2%	+48.0		+35.0	+1.8	+14.9	-5.8	+7.2	+4.0	+7.1		+64.2	+4.6	-9.0	-5.4	-9.1	+4.8	+2.2	-6.6	+10.1	-6.7	-1.0	-16.1		
Nursing/ Midwifery other	+2.2%	+7.3		+0.0	+0.9	+5.2	-3.6	+4.6	+1.8	+0.3		+9.2	-1.9	+1.5	+1.2	+3.0	+0.2	+0.3	+0.8	-2.9	+0.1	+0.1	+2.3	-4.2	
Nursing & Midwifery	+5.3%	+2,377.1	+4.1	+129.2	+598.7	+445.5	+325.9	-0.5	+266.4	+120.9	-12.1	+1,878.3	+24.4	+72.7	+118.8	+135.3	-4.9	+10.7	-22.7	+24.9	+130.1	+18.9	+508.0	-9.2	
Therapy Professions	+3.6%	+234.2		-9.0	+34.9	+32.4	+35.2	+9.2	+14.0	+45.9		+162.7	+4.1	+30.0	+11.8	-0.5	+7.7	+6.4	+5.6	-7.3	+17.8	+1.2	+76.7	-5.2	
Health Science/ Diagnostics	+2.4%	+123.4		+9.6	+56.4	+28.4	+19.1	+11.2	-0.2	+0.2	-3.2	+121.5	+1.1	-2.1	+1.2	+0.4	+2.0	+1.1	-0.3	-0.4	-3.9	+1.7	+0.6	+1.3	
Social Care	+2.3%	+73.0				-0.5		+0.5				-0.1	+11.2	+7.0	+15.0	+8.9	-1.4	+1.0	+10.1	+7.4	+14.0	-0.1	+73.1		
Social Workers	+5.1%	+76.5		+4.5	+10.5	-1.0	+7.3	+3.7	+2.4	+5.2		+32.5	-0.5	+21.7	+6.3	+13.3	+3.8	-13.4	-2.9	+3.1	+11.9	+2.0	+45.3	-1.4	
Psychologists	+5.0%	+57.6		+0.7	+0.7	-0.8	+5.4	+0.7	+3.2	+1.0		+11.0	-0.9	-0.2	+5.0	-7.6	+6.1	+10.3	+6.2	+7.9	+21.0	-1.0	+46.6	+0.0	
Pharmacy	+6.0%	+82.8	+1.0	+7.1	+29.9	+6.2	+12.8	+1.2	-3.8	+6.4	+0.1	+60.8	-0.3	+2.5	+4.2	+2.0	-1.0	+1.1	+3.1	-2.3	+3.4	-2.8	+9.8	+12.3	
H&SC, Other	+9.6%	+124.3	+59.2	-0.2	+7.8	-5.5	+7.8	-5.0	-0.7	+3.3		+66.7	-1.2	+1.8	-1.8	+2.6	+2.6	-4.9	+7.0	+9.6	+8.2	+6.9	+0.1	+28.2	+29.4
Health & Social Care Professional Management (VIII & above)	+3.8%	+771.9	+60.2	+12.8	+140.2	+59.1	+87.6	+21.5	+14.8	+61.9	-3.1	+455.1	+13.4	+60.7	+41.6	+18.9	+12.4	+13.5	+31.4	+16.5	+71.1	+0.9	+280.4	+36.4	
Administrative/ Supervisory (V to VII & above)	+2.6%	+224.6	+64.7	-15.5	+34.9	+8.4	+35.5	-9.9	+4.7	-6.6	-15.7	+100.5	-18.7	+33.6	+0.8	+17.5	-6.0	-0.7	-5.8	+8.1	+29.5	+0.6	+58.9	+65.2	
Clinical (III & IV)	-1.3%	-181.1	+4.3	-40.9	+53.3	-47.0	-2.2	-38.1	-32.1	+8.1	-5.1	-99.7	-31.8	-25.5	+18.2	+35.5	-23.8	-4.2	-4.2	-44.4	-14.5	+3.1	-91.7	+10.3	
Management & Administrative	+0.0%	+4.2	+74.3	-52.5	+87.5	-45.6	+37.4	-57.7	-25.7	-3.1	-23.7	-9.2	-49.2	+5.5	+27.0	+48.0	-35.8	-4.9	-20.1	-44.6	+13.8	-8.5	-68.8	+82.2	
Support	-2.6%	-231.6	-0.8	-1.6	-62.8	-39.6	-23.6	-20.8	-48.1	-7.5		-204.7	-24.3	-10.5	+42.4	+16.0	-27.3	-5.6	-12.1	-6.2	+3.0	-1.8	-26.5	-0.4	
Maintenance/ Technical	+1.1%	+14.1	+0.0	+2.0	+5.9	-3.8	+6.7	-7.0	+4.0	-3.3		+4.5	+0.3	+0.0	+12.6	+1.3	-1.9	-1.7	-7.7	+1.7	+4.5	+1.0	+10.2	-0.5	
General Support	-2.1%	-217.4	-0.8	+0.4	-56.8	-43.4	-16.9	-27.8	-44.1	-10.8		-200.2	-24.0	-10.5	+55.0	+17.3	-29.2	-7.4	-19.7	-4.5	+7.5	-0.8	-16.3	-1.0	
Health Care Assistants	+3.0%	+592.9	-0.1	-6.1	+22.2	+48.4	+0.3	-41.5	+7.1	+19.7		+50.1	+21.9	+99.0	+108.2	+67.6	-9.1	+41.9	+134.8	+20.0	+60.2	-0.7	+543.9	-1.1	
Home Help	-0.5%	-16.8											+75.8	-80.7	+17.5	-21.4	-3.6		+6.2	-10.6			-16.8		
Ambulance Staff	+0.3%	+6.7	+6.7									+6.7												+0.0	
Care, other	+3.4%	+116.4	-1.7	-1.2	+33.9	+1.3	+1.8	-0.1	+13.3	-2.8		+44.4	+17.8	-2.7	+5.4	+18.0	+16.3	-2.1	+12.6	+7.7	-1.4	+0.3	+72.0	+0.0	
Patient & Client Care	+2.4%	+699.3	+4.9	-7.3	+56.1	+49.7	+2.0	-41.6	+20.4	+16.9		+101.2	+115.5	+15.7	+131.1	+64.1	+3.5	+39.9	+153.6	+17.2	+58.8	-0.4	+599.1	-1.1	



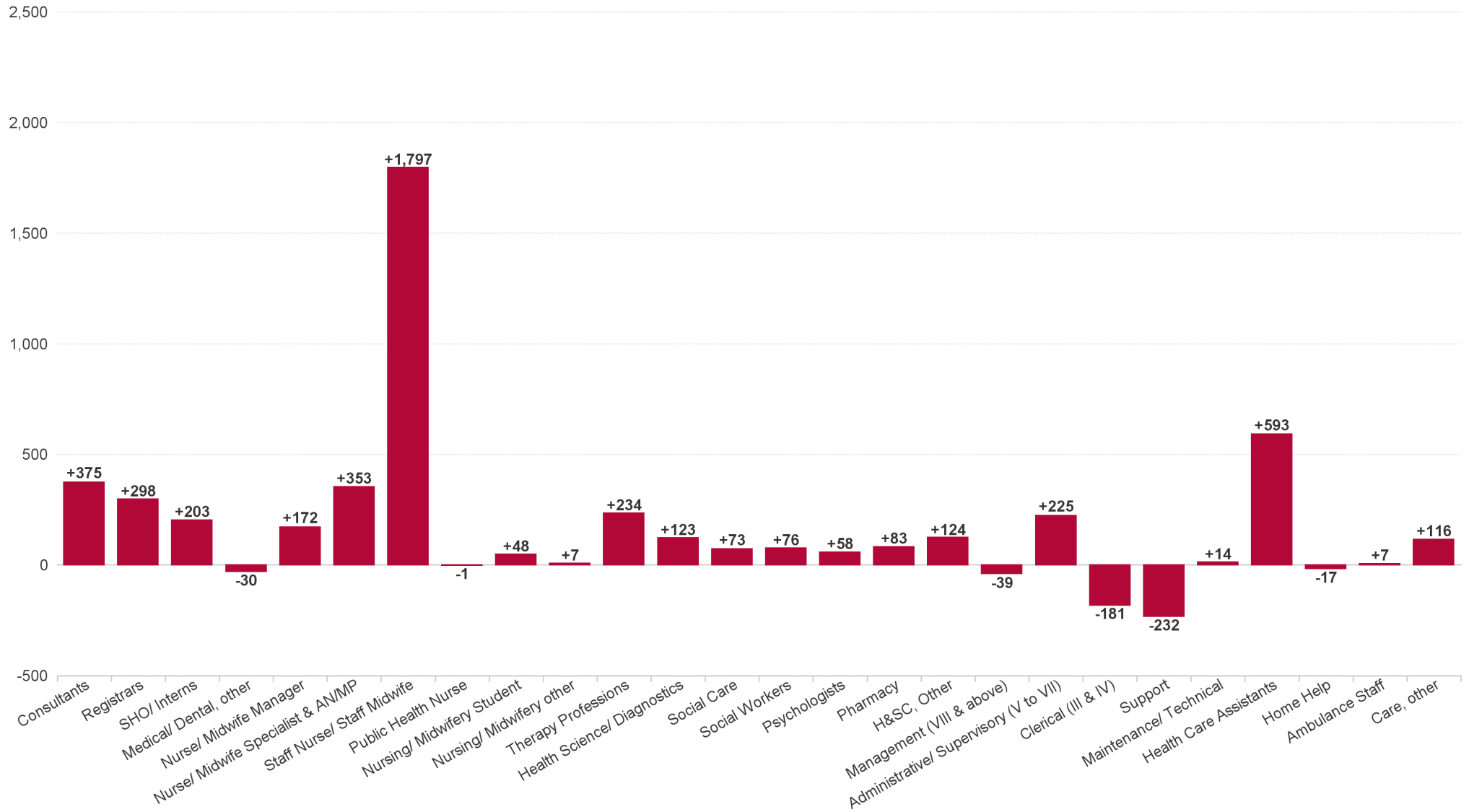
Month-on-Month Summary Chart Staff Group: Change since AUG 2024



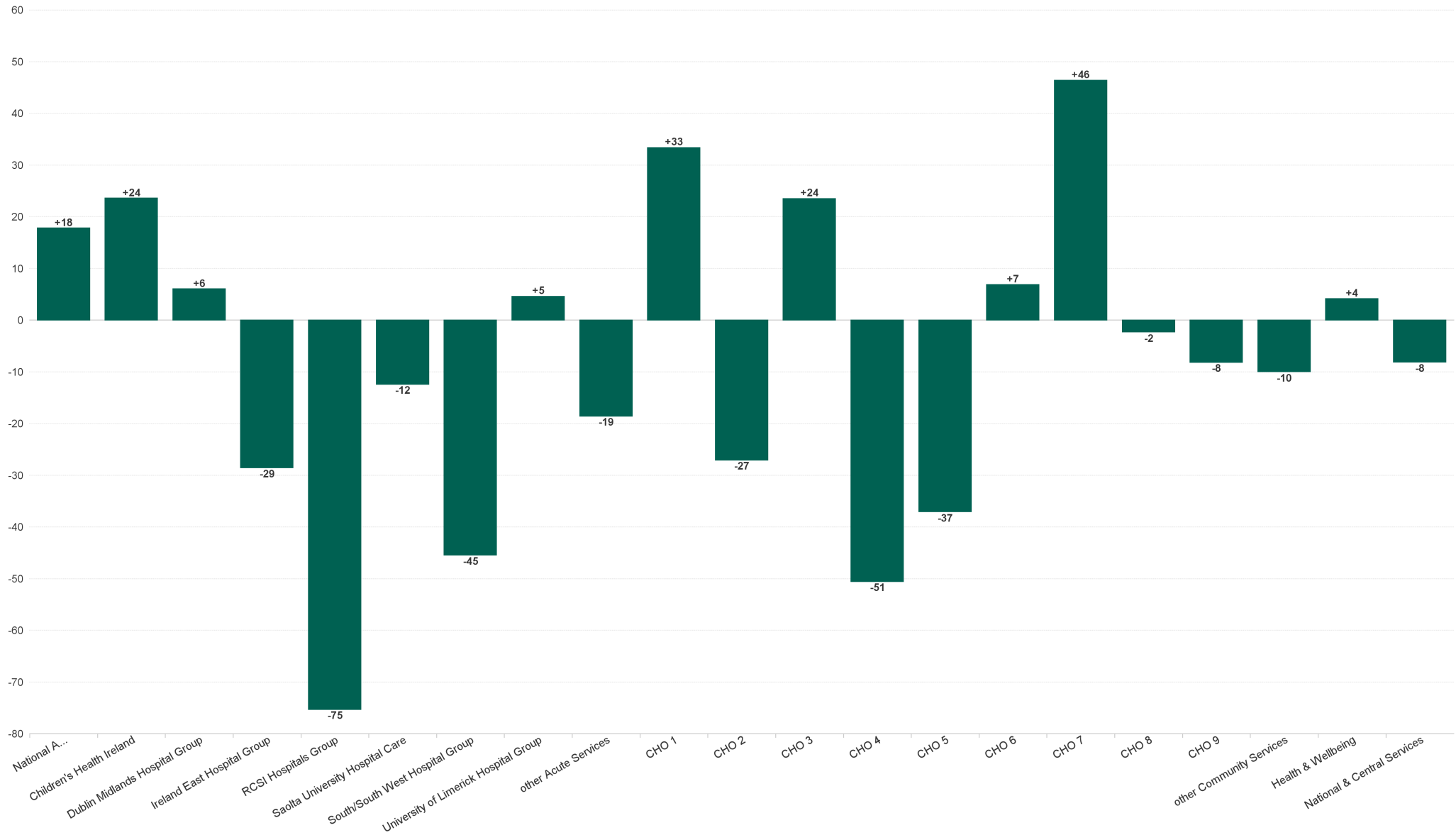
Year-to-Date Summary Chart Staff Group: Change since DEC 2023



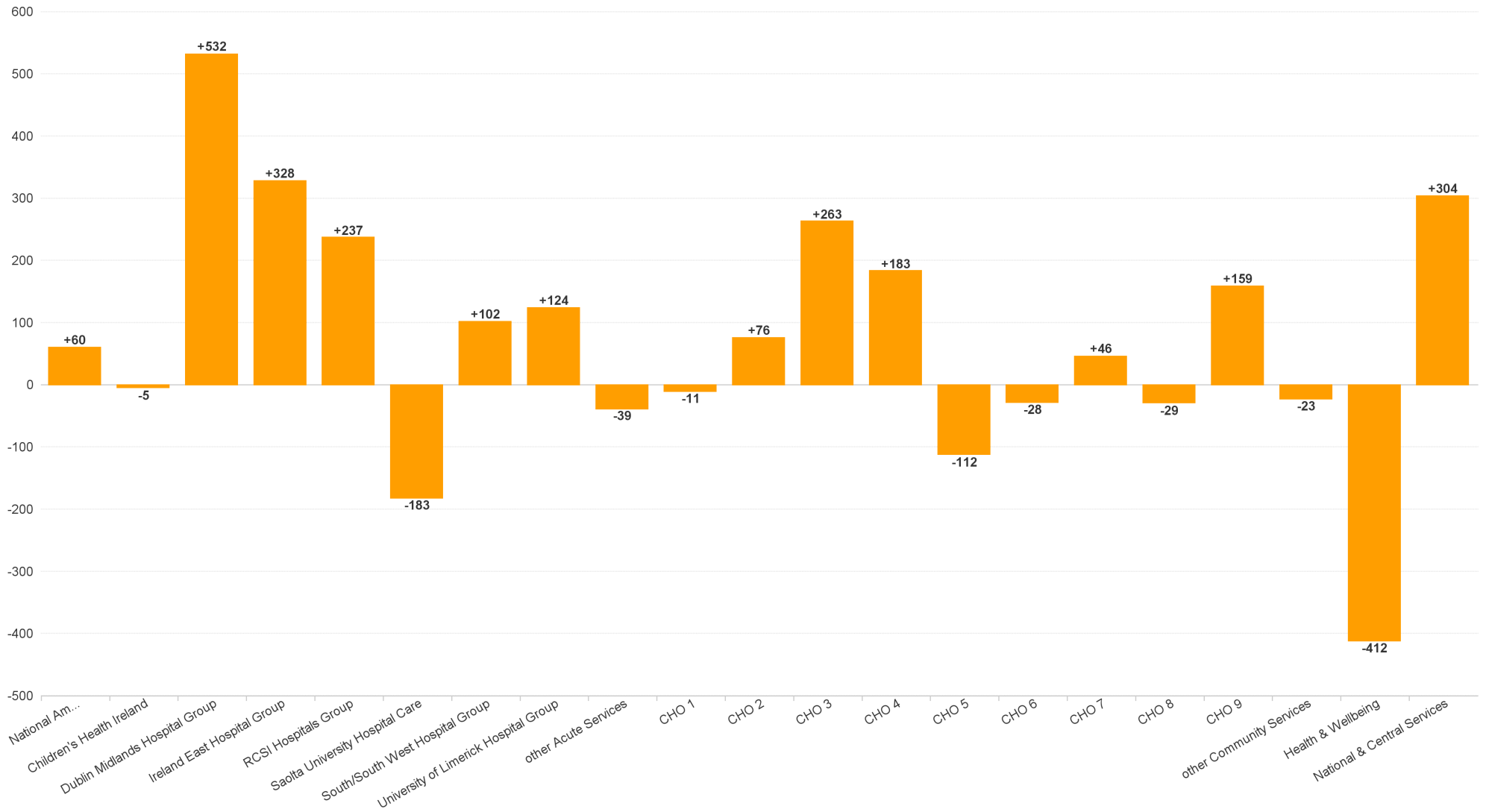
Year-on-Year Summary Chart Staff Group: Change since SEP 2023



Month-on-Month Summary Chart HG: Change since AUG 2024



Year-to-Date Summary Chart HG: Change since DEC 2023



Year-on-Year Summary Chart HG: Change since SEP 2023

