

Health Sector Employment Report MAY 2024

Employment Report Staff Group

Employment by Staff Group MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Health Service	119,813	137,745	145,985	148,359	148,159	+8,239	+2,174	-200	+10,413	+28,346	+7.6%	167,034
Consultants	3,250	3,869	4,246	4,363	4,410	+377	+164	+46	+540	+1,160	+14.0%	4,759
Registrars	3,681	4,353	4,640	4,719	4,736	+287	+96	+17	+383	+1,055	+8.8%	4,888
SHO/ Interns	3,115	3,661	4,089	4,025	4,036	+428	-53	+11	+375	+921	+10.2%	4,132
Medical/ Dental, other	811	813	786	778	781	-27	-5	+3	-33	-30	-4.0%	1,134
Medical & Dental	10,857	12,697	13,761	13,886	13,962	+1,064	+201	+77	+1,265	+3,105	+10.0%	14,913
Nurse/ Midwife Manager	7,986	9,345	9,910	9,966	9,869	+565	-41	-98	+524	+1,883	+5.6%	10,714
Nurse/ Midwife Specialist & AN/MP	1,993	2,974	3,580	3,752	3,736	+606	+156	-16	+762	+1,743	+25.6%	4,097
Staff Nurse/ Staff Midwife	25,687	28,757	30,355	31,303	31,309	+1,598	+953	+6	+2,551	+5,622	+8.9%	35,025
Public Health Nurse	1,539	1,504	1,492	1,478	1,401	-12	-91	-77	-103	-138	-6.8%	1,759
Nursing/ Midwifery awaiting registration	225	305	220	86	77	-85	-143	-9	-228	-148	-74.8%	87
Pre-registration Nurse/ Midwife Intern	136	170	112	749	763	-58	651	+14	593	+628	+348.7%	1,581
Post-registration Nurse/ Midwife Student	293	237	232	226	206	-5	-26	-19	-31	-87	-12.9%	217
Nursing/ Midwifery Student	654	712	564	1,061	1,046	-147	+482	-14	+335	+393	+47.1%	1,885
Nursing/ Midwifery other	350	327	345	358	352	+18	+7	-6	+25	+2	+7.7%	404
Nursing & Midwifery	38,209	43,619	46,247	47,919	47,713	+2,628	+1,466	-206	+4,094	+9,504	+9.4%	53,884
Dietitians	574	756	843	863	861	+87	18	-1	105	+287	+13.9%	980
Occupational Therapists	1597	1945	2,048	2054	2053	+103	5	-1	108	+455	+5.6%	2,310
Physiotherapists	1851	2227	2,369	2398	2385	+142	17	-12	159	+534	+7.1%	2,731
Podiatrists & Chiropodists	72	121	125	131	128	+4	3	-3	7	+57	+6.0%	146
Speech & Language Therapists	1103	1231	1,276	1286	1281	+45	5	-4	50	+179	+4.1%	1,468
Orthoptists	35	40	38	39	36	-1	-2	-2	-3	+1	-8.5%	47
Therapy Professions	5,232	6,320	6,700	6,770	6,745	+380	+45	-25	+425	+1,513	+6.7%	7,682
Health Science/ Diagnostics	4,497	5,052	5,214	5,253	5,242	+162	+27	-12	+190	+745	+3.8%	5,819
Social Care	2,710	3,171	3,221	3,239	3,254	+50	+33	+15	+83	+544	+2.6%	3,804
Pharmacy	1,038	1,323	1,419	1,433	1,442	+96	+23	+9	+120	+404	+9.0%	1,620
Psychologists	1,004	1,120	1,238	1,247	1,239	+118	+0	-8	+119	+235	+10.6%	1,385
Social Workers	1,166	1,430	1,559	1,615	1,606	+129	+47	-9	+176	+440	+12.3%	1,784
H&SC, Other	1,122	1,306	1,434	1,498	1,491	+128	+58	-6	+185	+369	+14.2%	1,692
Health & Social Care Professionals	16,769	19,721	20,785	21,054	21,019	+1,064	+233	-36	+1,297	+4,250	+6.6%	23,786
Management (VIII & above)	1,845	2,446	2,539	2,527	2,526	+92	-13	-1	+80	+681	+3.3%	2,587
Administrative/ Supervisory (V to VII)	5,205	7,737	8,887	8,925	8,928	+1,151	+41	+3	+1,191	+3,723	+15.4%	9,374
Clerical (III & IV)	11,801	12,974	13,978	13,959	13,886	+1,005	-93	-73	+912	+2,085	+7.0%	15,573
Management & Administrative	18,851	23,156	25,404	25,410	25,340	+2,248	-64	-71	+2,184	+6,489	+9.4%	27,534
Support	8,131	8,913	8,901	8,907	8,887	-12	-14	-20	-26	+756	-0.3%	10,262
Maintenance/ Technical	1,173	1,221	1,255	1,266	1,263	+34	+8	-3	+42	+89	+3.4%	1,303
General Support	9,305	10,134	10,157	10,172	10,150	+23	-6	-22	+16	+845	+0.2%	11,565
Health Care Assistants	17,508	19,309	20,255	20,459	20,519	+946	+264	+60	+1,209	+3,011	+6.3%	23,639
Home Help	3,565	3,782	3,728	3,739	3,764	-54	+36	+24	-18	+198	-0.5%	5,340
Ambulance Staff	1,828	1,932	2,104	2,142	2,125	+172	+21	-17	+194	+297	+10.0%	2,180
Care, other	2,922	3,395	3,545	3,577	3,567	+149	+23	-10	+172	+646	+5.1%	4,193
Patient & Client Care	25,822	28,418	29,631	29,917	29,975	+1,213	+344	+58	+1,557	+4,153	+5.5%	35,352



Health Region : MAY 2024

Health Region MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	119,813	137,745	145,985	148,359	148,159	+8,239	+2,174	-200	+10,413	+28,346	7.56%	167,034
HSE Dublin & North East	24,377	28,076	29,088	29,504	29,451	+1,012	+363	-53	+1,375	+5,074	4.90%	33,043
HSE Dublin & Midlands	25,397	28,410	30,411	30,719	30,676	+2,001	+265	-43	+2,266	+5,279	7.98%	34,629
HSE Dublin & South East	19,109	21,794	23,215	23,441	23,439	+1,421	+224	-3	+1,645	+4,329	7.55%	26,311
HSE South West	15,901	18,186	19,009	19,392	19,409	+823	+401	+17	+1,223	+3,508	6.73%	22,804
HSE Midwest	8,556	10,339	11,060	11,530	11,491	+721	+431	-39	+1,152	+2,934	11.14%	13,018
HSE West & North West	19,078	22,288	23,484	23,718	23,655	+1,197	+171	-62	+1,368	+4,578	6.14%	26,680
National	7,393	8,652	9,717	10,055	10,037	+1,065	+320	-18	+1,385	+2,643	16.01%	10,549



Health Region by Care Group : MAY 2024

HSE Dublin & North East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total HSE Dublin & North East	24,377	28,076	29,088	29,504	29,451	+1,012	+363	-53	+1,375	+5,074	4.90%	33,043
Acute	13,765	16,241	17,003	17,258	17,272	+762	+269	+14	+1,031	+3,507	6.35%	18,934
CHWB		71	89	79	78	+18	-11	0	+7	+78	10.35%	85
MH	2,038	2,160	2,156	2,178	2,178	-4	+22	0	+18	+139	0.82%	2,399
PC	2,211	2,554	2,632	2,848	2,804	+78	+173	-44	+251	+593	9.81%	3,291
Disabilities	4,385	4,555	4,633	4,674	4,657	+78	+24	-17	+102	+272	2.24%	5,491
Older People	1,826	1,993	2,036	2,039	2,037	+44	+1	-2	+45	+212	2.25%	2,393
CHO Operations	9	334	376	373	369	+41	-7	-4	+34	+360	10.28%	389
HWB	143	169	163	56	56	-5	-108	0	-113	-87	-66.87%	61

HSE Dublin & Midlands	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total HSE Dublin & Midlands	25,397	28,410	30,411	30,719	30,676	+2,001	+265	-43	+2,266	+5,279	7.98%	34,629
Acute	15,335	17,537	19,072	19,438	19,434	+1,535	+362	-4	+1,897	+4,100	10.82%	21,509
CHWB		61	68	68	68	+7	+0	0	+7	+68	10.80%	72



HSE Dublin & Midlands	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total HSE Dublin & Midlands	25,397	28,410	30,411	30,719	30,676	+2,001	+265	-43	+2,266	+5,279	7.98%	34,629
MH	1,472	1,506	1,556	1,577	1,569	+49	+13	-7	+63	+97	4.17%	1,706
PC	2,410	2,467	2,562	2,556	2,526	+95	-36	-30	+59	+116	2.41%	2,925
Disabilities	4,210	4,831	5,069	5,029	5,060	+238	-8	+31	+229	+850	4.75%	6,037
Older People	1,917	1,910	1,987	1,954	1,946	+77	-41	-8	+36	+29	1.88%	2,306
CHO Operations		58	60	57	56	+2	-3	0	-2	+56	-2.62%	58
HWB	53	40	38	41	16	-2	-22	-25	-24	-37	-60.28%	16

HSE Dublin & South East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total HSE Dublin & South East	19,109	21,794	23,215	23,441	23,439	+1,421	+224	-3	+1,645	+4,329	7.55%	26,311
Acute	10,374	12,386	13,320	13,564	13,580	+934	+260	+16	+1,194	+3,206	9.64%	14,855
CHWB		55	71	69	69	+16	-2	+1	+14	+69	25.44%	75
MH	1,770	1,874	2,008	2,022	2,014	+134	+6	-8	+140	+244	7.47%	2,240
PC	1,723	2,016	2,142	2,154	2,137	+126	-6	-17	+121	+414	5.99%	2,587
Disabilities	2,686	2,873	2,935	2,970	2,988	+63	+53	+18	+116	+303	4.03%	3,481
Older People	2,477	2,454	2,592	2,546	2,535	+138	-57	-11	+82	+59	3.32%	2,951
CHO Operations		94	106	107	105	+12	-1	-1	+12	+105	12.46%	111
HWB	81	43	40	10	10	-3	-31	-1	-34	-71	-77.62%	11



HSE South West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total HSE South West	15,901	18,186	19,009	19,392	19,409	+823	+401	+17	+1,223	+3,508	6.73%	22,804
Acute	7,641	9,149	9,961	10,069	10,075	+812	+114	+6	+926	+2,434	10.12%	11,371
CHWB		52	51	49	49	0	-2	0	-3	+49	-5.14%	64
MH	1,499	1,562	1,615	1,614	1,602	+54	-13	-12	+41	+103	2.60%	1,777
PC	1,346	1,707	1,816	2,036	2,013	+109	+197	-23	+306	+667	17.93%	2,528
Disabilities	2,425	2,640	2,686	2,703	2,743	+46	+56	+40	+102	+318	3.88%	3,242
Older People	2,919	3,000	2,752	2,829	2,835	-248	+83	+6	-165	-84	-5.51%	3,720
CHO Operations			47	45	47	+47	-1	+1	+47	+47	-100.00%	49
HWB	72	77	80	47	47	+3	-33	+0	-30	-25	-38.96%	53

HSE Midwest	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total HSE Midwest	8,556	10,339	11,060	11,530	11,491	+721	+431	-39	+1,152	+2,934	11.14%	13,018
Acute	4,146	5,222	5,661	5,820	5,796	+439	+135	-24	+574	+1,649	10.98%	6,322
CHWB		38	41	40	38	+3	-3	-2	+0	+38	0.05%	45
MH	795	814	852	862	852	+37	+1	-9	+38	+57	4.69%	930
PC	764	772	889	1,120	1,115	+117	+226	-5	+344	+352	44.55%	1,343
Disabilities	1,823	1,989	2,048	2,091	2,100	+60	+52	+9	+112	+277	5.62%	2,500
Older People	974	1,264	1,320	1,390	1,385	+56	+65	-5	+121	+411	9.55%	1,662
CHO Operations		192	205	192	187	+13	-18	-4	-5	+187	-2.71%	196
HWB	53	48	44	17	17	-4	-27	+0	-31	-37	-64.64%	20



HSE West & North West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total HSE West & North West	19,078	22,288	23,484	23,718	23,655	+1,197	+171	-62	+1,368	+4,578	6.14%	26,680
Acute	9,253	11,327	12,091	12,139	12,092	+765	+1	-47	+765	+2,839	6.76%	13,412
CHWB		44	69	71	70	+25	+1	-1	+26	+70	58.62%	74
MH	1,955	2,027	2,072	2,094	2,089	+45	+17	-5	+63	+134	3.09%	2,278
PC	2,021	2,415	2,464	2,614	2,586	+49	+123	-28	+171	+566	7.09%	2,979
Disabilities	2,737	3,010	3,186	3,267	3,277	+176	+92	+10	+267	+540	8.88%	3,852
Older People	3,053	3,231	3,339	3,322	3,332	+108	-8	+10	+100	+279	3.10%	3,865
CHO Operations		161	195	196	196	+34	+0	0	+35	+196	21.42%	205
HWB	59	73	68	13	13	-5	-54	0	-59	-46	-81.97%	15

National	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total National	7,393	8,652	9,717	10,055	10,037	+1,065	+320	-18	+1,385	+2,643	16.01%	10,549
NAS	1,933	2,067	2,321	2,380	2,361	+254	+40	-19	+294	+428	14.25%	2,426
Acute	91	127	148	148	147	+22	-1	-1	+20	+56	16.17%	154
MH	438	511	580	581	579	+69	-1	-2	+68	+141	13.27%	601
PC	122	127	126	125	124	-1	-2	-1	-4	+2	-2.79%	130
Disabilities	6	6	7	7	7	+1	0	0	+1	+1	16.86%	7
Older People	74	95	128	128	128	+32	+0	0	+33	+53	34.18%	136
HWB	113	227	203	76	75	-24	-128	-1	-152	-38	-66.92%	79
NCS	4,616	5,492	6,204	6,609	6,616	+712	+412	+7	+1,124	+2,000	20.47%	7,016



RHA : MAY 2024

HSE Dublin & North East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total HSE Dublin & North East	24,377	28,076	29,088	29,504	29,451	+1,012	+363	-53	+1,375	+5,074	+4.9%	33,043
Consultants	748	890	969	1,004	1,011	+79	+42	+7	+121	+263	+13.6%	1,106
Registrars	850	1,021	1,049	1,066	1,070	+28	+22	+4	+50	+221	+4.9%	1,099
SHO/ Interns	736	828	930	908	917	+101	-13	+8	+88	+181	+10.6%	929
Medical/ Dental, other	132	127	117	107	106	-10	-11	-1	-21	-26	-16.4%	137
Medical & Dental	2,466	2,866	3,065	3,086	3,104	+198	+39	+18	+238	+638	+8.3%	3,271
Nurse/ Midwife Manager	1,749	2,126	2,231	2,223	2,222	+105	-9	-1	+96	+473	+4.5%	2,410
Nurse/ Midwife Specialist & AN/MP	461	703	778	844	844	+75	+66	-0	+141	+383	+20.0%	919
Staff Nurse/ Staff Midwife	5,597	6,220	6,515	6,780	6,768	+295	+253	-12	+548	+1,171	+8.8%	7,415
Public Health Nurse	317	330	329	330	311	-1	-18	-20	-19	-6	-5.8%	394
Nursing/ Midwifery awaiting registration	84	84	72	7	6	-12	-66	-1	-78	-77	-92.4%	7
Pre-registration Nurse/ Midwife Intern	27	21	29	174	178	+7	149	+4	157	+151	+738.1%	364
Post-registration Nurse/ Midwife Student	71	62	49	46	35	-13	-14	-11	-27	-36	-43.2%	40
Nursing/ Midwifery Student	182	168	150	227	220	-18	+70	-8	+52	+38	+30.9%	411
Nursing/ Midwifery other	112	87	86	87	86	-0	-1	-1	-1	-26	-1.0%	98
Nursing & Midwifery	8,418	9,634	10,089	10,491	10,450	+456	+361	-41	+816	+2,032	+8.5%	11,647
Dietitians	112	169	192	197	196	+24	4	0	28	+85	+16.5%	222
Occupational Therapists	377	461	456	454	460	-5	5	+7	0	+83	-0.1%	510
Physiotherapists	472	561	565	563	560	+4	-5	-3	-1	+88	-0.2%	643
Podiatrists & Chiropodists	14	26	25	25	25	0	0	0	0	+12	-1.5%	29
Speech & Language Therapists	258	291	282	282	278	-9	-4	-4	-13	+20	-4.5%	319
Orthoptists	9	9	10	9	9	+2	-1	+0	1	0	+7.9%	12
Therapy Professions	1,242	1,515	1,530	1,530	1,529	+15	-2	-1	+13	+287	+0.9%	1,735
Health Science/ Diagnostics	947	1,056	1,055	1,065	1,065	-1	+10	-0	+9	+118	+0.9%	1,161
Social Care	786	888	887	886	875	-1	-12	-10	-13	+89	-1.5%	1,068
Pharmacy	216	266	276	272	271	+11	-5	-1	+6	+55	+2.1%	304
Psychologists	257	286	310	308	311	+23	+1	+3	+24	+54	+8.4%	340
Social Workers	286	376	392	401	401	+16	+9	-1	+25	+114	+6.6%	444
H&SC, Other	163	200	223	200	190	+23	-34	-11	-11	+26	-5.3%	215
Health & Social Care Professionals	3,898	4,587	4,674	4,663	4,641	+87	-34	-22	+54	+743	+1.2%	5,267
Management (VIII & above)	257	364	374	358	354	+9	-19	-4	-10	+97	-2.8%	362
Administrative/ Supervisory (V to VII)	908	1,373	1,535	1,538	1,544	+162	+9	+6	+171	+636	+12.5%	1,634
Clerical (III & IV)	2,219	2,531	2,613	2,582	2,572	+82	-41	-10	+42	+354	+1.7%	2,943
Management & Administrative	3,384	4,268	4,522	4,478	4,471	+254	-51	-7	+203	+1,087	+4.8%	4,939
Support	1,857	1,843	1,853	1,854	1,849	+10	-3	-4	+6	-7	+0.3%	2,118
Maintenance/ Technical	180	204	202	208	210	-1	+8	+2	+6	+30	+3.1%	215
General Support	2,037	2,047	2,055	2,062	2,059	+8	+4	-2	+13	+23	+0.6%	2,333
Health Care Assistants	3,453	3,838	3,896	3,926	3,931	+58	+35	+5	+93	+478	+2.4%	4,560
Home Help	329	358	341	345	343	-17	+2	-2	-15	+14	-4.2%	494
Care, other	393	479	446	453	452	-33	+6	-1	-27	+59	-5.6%	532
Patient & Client Care	4,175	4,674	4,683	4,724	4,726	+8	+43	+2	+52	+551	+1.1%	5,586



HSE Dublin & Midlands	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total HSE Dublin & Midlands	25,397	28,410	30,411	30,719	30,676	+2,001	+265	-43	+2,266	+5,279	+8.0%	34,629
Consultants	795	970	1,053	1,068	1,081	+83	+28	+13	+110	+285	+11.4%	1,149
Registrars	899	1,032	1,100	1,100	1,100	+68	+0	-0	+68	+201	+6.6%	1,144
SHO/ Interns	626	711	786	776	771	+75	-15	-5	+60	+146	+8.4%	809
Medical/ Dental, other	133	116	118	117	110	+2	-8	-7	-6	-24	-5.2%	159
Medical & Dental	2,453	2,829	3,057	3,060	3,061	+227	+4	+1	+232	+608	+8.2%	3,261
Nurse/ Midwife Manager	1,882	2,111	2,196	2,186	2,142	+85	-54	-44	+31	+259	+1.5%	2,347
Nurse/ Midwife Specialist & AN/MP	524	755	922	922	910	+167	-11	-11	+156	+386	+20.6%	1,020
Staff Nurse/ Staff Midwife	5,407	5,904	6,335	6,598	6,628	+431	+293	+30	+724	+1,221	+12.3%	7,333
Public Health Nurse	281	276	268	262	251	-8	-17	-11	-25	-30	-9.0%	308
Nursing/ Midwifery awaiting registration	32	93	47	62	58	-46	12	-4	-34	+27	-37.1%	67
Pre-registration Nurse/ Midwife Intern	23	34	33	133	157	0	124	+24	124	+135	+368.8%	326
Post-registration Nurse/ Midwife Student	97	87	72	56	64	-15	-9	+8	-23	-33	-26.8%	69
Nursing/ Midwifery Student	151	213	152	251	279	-61	+127	+28	+66	+128	+30.8%	462
Nursing/ Midwifery other	64	66	71	72	70	+5	-1	-2	+5	+6	+7.0%	86
Nursing & Midwifery	8,310	9,325	9,944	10,290	10,281	+619	+337	-9	+956	+1,971	+10.3%	11,556
Dietitians	188	209	221	226	225	+12	4	-2	15	+37	+7.4%	256
Occupational Therapists	351	374	395	385	385	+20	-10	0	11	+34	+2.8%	438
Physiotherapists	397	478	504	501	496	+27	-8	-5	19	+99	+3.9%	561
Podiatrists & Chiropodists	8	12	15	16	16	+3	0	0	3	+8	+27.0%	19
Speech & Language Therapists	242	256	259	256	256	+3	-3	-1	0	+14	0.0%	292
Orthoptists	8	9	8	9	9	-1	1	-1	0	+1	+0.7%	12
Therapy Professions	1,194	1,338	1,402	1,394	1,386	+64	-16	-8	+48	+192	+3.6%	1,578
Health Science/ Diagnostics	1,337	1,451	1,511	1,531	1,531	+61	+20	+0	+81	+194	+5.6%	1,657
Social Care	653	821	835	836	844	+14	+10	+8	+24	+192	+2.9%	967
Pharmacy	326	353	379	378	388	+26	+9	+10	+35	+62	+9.8%	434
Psychologists	194	216	253	256	248	+37	-5	-8	+32	+54	+14.8%	285
Social Workers	284	321	351	358	354	+30	+3	-4	+33	+70	+10.2%	397
H&SC, Other	130	162	158	177	175	-4	+17	-2	+13	+45	+8.2%	206
Health & Social Care Professionals	4,118	4,661	4,889	4,931	4,926	+228	+37	-4	+265	+808	+5.7%	5,524
Management (VIII & above)	276	360	350	350	357	-10	+7	+7	-3	+81	-1.0%	364
Administrative/ Supervisory (V to VII)	1,088	1,416	1,639	1,625	1,611	+223	-28	-14	+195	+523	+13.8%	1,682
Clerical (III & IV)	2,186	2,347	2,597	2,582	2,556	+250	-41	-26	+209	+370	+8.9%	2,907
Management & Administrative	3,550	4,122	4,585	4,557	4,523	+463	-62	-33	+401	+974	+9.7%	4,953
Support	1,468	1,476	1,479	1,452	1,441	+3	-39	-11	-36	-28	-2.4%	1,712
Maintenance/ Technical	252	251	262	252	252	+10	-9	-0	+1	-0	+0.3%	262
General Support	1,721	1,728	1,741	1,704	1,693	+13	-48	-11	-35	-28	-2.0%	1,974
Health Care Assistants	4,128	4,562	4,922	4,908	4,928	+360	+6	+20	+366	+801	+8.0%	5,745
Home Help	330	337	368	368	366	+31	-2	-2	+29	+37	+8.6%	594
Care, other	789	845	905	901	897	+60	-8	-4	+52	+108	+6.1%	1,022
Patient & Client Care	5,246	5,744	6,195	6,177	6,191	+451	-4	+14	+447	+945	+7.8%	7,361



HSE Dublin & South East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total HSE Dublin & South East	19,109	21,794	23,215	23,441	23,439	+1,421	+224	-3	+1,645	+4,329	+7.5%	26,311
Consultants	538	650	694	706	712	+45	+17	+5	+62	+174	+9.5%	771
Registrars	590	728	774	794	793	+46	+20	-1	+66	+203	+9.1%	812
SHO/ Interns	535	622	724	712	712	+102	-12	-1	+90	+177	+14.5%	729
Medical/ Dental, other	148	160	153	150	150	-7	-3	+0	-10	+2	-6.3%	206
Medical & Dental	1,812	2,159	2,345	2,363	2,367	+186	+22	+4	+208	+556	+9.6%	2,518
Nurse/ Midwife Manager	1,389	1,635	1,746	1,747	1,745	+111	-1	-2	+110	+356	+6.7%	1,884
Nurse/ Midwife Specialist & AN/MP	311	446	572	597	603	+126	+31	+6	+157	+292	+35.3%	657
Staff Nurse/ Staff Midwife	4,320	4,861	5,193	5,314	5,324	+332	+131	+10	+463	+1,004	+9.5%	5,880
Public Health Nurse	293	264	259	260	246	-5	-13	-14	-18	-47	-6.7%	305
Nursing/ Midwifery awaiting registration	23	12	29	6	6	+17	-23	0	-6	-17	-48.7%	6
Pre-registration Nurse/ Midwife Intern	19	45	17	130	127	-29	110	-3	82	+108	+180.7%	263
Post-registration Nurse/ Midwife Student	40	26	30	30	30	+4	0	+0	4	-10	+14.3%	30
Nursing/ Midwifery Student	81	83	75	166	163	-8	+87	-3	+80	+82	+96.1%	299
Nursing/ Midwifery other	40	26	29	32	31	+3	+1	-1	+4	-10	+15.8%	36
Nursing & Midwifery	6,435	7,315	7,874	8,117	8,111	+559	+237	-6	+797	+1,676	+10.9%	9,061
Dietitians	100	127	146	148	149	+19	3	+1	22	+49	+17.5%	169
Occupational Therapists	297	364	384	386	386	+20	2	0	22	+89	+6.0%	438
Physiotherapists	347	380	405	402	404	+25	-1	+1	23	+57	+6.1%	471
Podiatrists & Chiropodists	12	15	15	16	15	+0	0	-1	0	+3	+3.2%	18
Speech & Language Therapists	212	211	238	239	241	+27	3	+1	30	+29	+14.2%	275
Orthoptists	4	6	6	7	6	+0	0	-1	0	+2	-2.8%	9
Therapy Professions	972	1,103	1,194	1,198	1,200	+91	+6	+2	+97	+228	+8.8%	1,380
Health Science/ Diagnostics	598	711	758	774	771	+47	+13	-3	+60	+173	+8.5%	869
Social Care	529	588	584	584	584	-4	+0	-0	-4	+55	-0.7%	670
Pharmacy	158	205	215	213	213	+10	-1	+0	+9	+56	+4.3%	235
Psychologists	161	183	209	215	212	+26	+3	-3	+29	+52	+15.9%	242
Social Workers	170	204	232	240	238	+28	+6	-2	+34	+68	+16.7%	263
H&SC, Other	58	90	101	97	95	+11	-5	-2	+6	+37	+6.1%	110
Health & Social Care Professionals	2,645	3,082	3,292	3,320	3,313	+210	+21	-7	+231	+668	+7.5%	3,769
Management (VIII & above)	168	265	244	236	239	-21	-6	+3	-27	+70	-10.0%	246
Administrative/ Supervisory (V to VII)	712	1,057	1,153	1,146	1,154	+96	+1	+7	+97	+442	+9.1%	1,221
Clerical (III & IV)	1,764	1,869	2,045	2,009	2,005	+177	-41	-4	+136	+241	+7.3%	2,240
Management & Administrative	2,644	3,191	3,443	3,392	3,397	+252	-45	+5	+206	+753	+6.5%	3,707
Support	1,723	1,840	1,827	1,800	1,793	-13	-34	-7	-47	+70	-2.5%	2,048
Maintenance/ Technical	149	165	172	168	168	+7	-4	+1	+3	+19	+2.0%	177
General Support	1,873	2,005	1,999	1,967	1,961	-6	-37	-6	-44	+89	-2.2%	2,225
Health Care Assistants	2,447	2,755	2,962	2,978	2,988	+206	+26	+10	+232	+541	+8.4%	3,325
Home Help	665	648	642	639	640	-6	-1	+2	-7	-25	-1.1%	890
Care, other	590	640	659	665	661	+19	+2	-4	+21	+71	+3.3%	816
Patient & Client Care	3,701	4,043	4,263	4,282	4,289	+220	+26	+7	+246	+587	+6.1%	5,031



HSE South West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total HSE South West	15,901	18,186	19,009	19,392	19,409	+823	+401	+17	+1,223	+3,508	+6.7%	22,804
Consultants	390	461	529	552	560	+68	+31	+8	+99	+170	+21.4%	609
Registrars	457	535	587	607	611	+52	+23	+3	+75	+154	+14.0%	633
SHO/ Interns	409	477	531	531	530	+55	-2	-1	+53	+121	+11.1%	538
Medical/ Dental, other	128	156	147	134	135	-9	-12	+1	-21	+7	-13.2%	247
Medical & Dental	1,384	1,630	1,795	1,824	1,836	+165	+41	+12	+206	+452	+12.7%	2,027
Nurse/ Midwife Manager	1,057	1,183	1,271	1,286	1,270	+88	-1	-16	+88	+214	+7.4%	1,399
Nurse/ Midwife Specialist & AN/MP	178	290	378	395	398	+88	+21	+3	+109	+220	+37.5%	442
Staff Nurse/ Staff Midwife	3,714	4,209	4,454	4,553	4,576	+244	+123	+24	+367	+863	+8.7%	5,321
Public Health Nurse	216	216	209	207	195	-8	-14	-12	-22	-21	-10.0%	267
Nursing/ Midwifery awaiting registration	35	4	10	1	2	+6	-8	+1	-2	-33	-44.8%	2
Pre-registration Nurse/ Midwife Intern	39	43	15	100	97	-29	82	-3	54	+58	+125.1%	199
Post-registration Nurse/ Midwife Student	48	21	29	34	23	+8	-6	-11	2	-25	+9.6%	23
Nursing/ Midwifery Student	122	68	53	135	122	-15	+69	-13	+54	+0	+80.2%	224
Nursing/ Midwifery other	10	12	15	17	17	+3	+2	+0	+5	+7	+39.3%	19
Nursing & Midwifery	5,296	5,978	6,379	6,593	6,579	+401	+200	-14	+601	+1,283	+10.1%	7,672
Dietitians	76	97	113	111	112	+17	-2	+0	15	+35	+15.5%	132
Occupational Therapists	201	287	318	312	309	+31	-9	-3	22	+108	+7.6%	347
Physiotherapists	229	297	317	331	329	+20	12	-2	32	+100	+10.8%	382
Podiatrists & Chiropodists	10	19	19	20	20	+1	1	+0	2	+10	+9.7%	22
Speech & Language Therapists	160	192	200	202	202	+8	2	0	10	+42	+5.3%	237
Orthoptists	4	2	1	2	2	-1	0	+0	-1	-3	-25.0%	2
Therapy Professions	681	893	969	979	974	+76	+4	-5	+80	+293	+9.0%	1,122
Health Science/ Diagnostics	621	708	711	708	703	+3	-9	-5	-6	+81	-0.8%	812
Social Care	240	272	278	287	295	+6	+17	+8	+23	+55	+8.5%	335
Pharmacy	102	151	163	163	163	+12	-0	-0	+11	+60	+7.5%	192
Psychologists	139	162	167	161	162	+6	-5	+1	+0	+23	+0.2%	183
Social Workers	143	186	214	217	215	+28	+1	-2	+29	+72	+15.7%	241
H&SC, Other	88	98	114	111	111	+16	-3	-1	+13	+22	+13.1%	136
Health & Social Care Professionals	2,016	2,471	2,617	2,626	2,622	+147	+5	-4	+152	+606	+6.1%	3,021
Management (VIII & above)	116	155	161	160	158	+7	-4	-2	+3	+42	+1.8%	165
Administrative/ Supervisory (V to VII)	372	567	693	684	680	+125	-13	-4	+113	+308	+19.9%	735
Clerical (III & IV)	1,399	1,551	1,619	1,637	1,640	+68	+20	+3	+88	+240	+5.7%	1,893
Management & Administrative	1,887	2,273	2,473	2,480	2,477	+200	+4	-3	+204	+590	+9.0%	2,793
Support	1,244	1,440	1,392	1,440	1,437	-49	+45	-3	-3	+193	-0.2%	1,692
Maintenance/ Technical	35	35	34	36	36	-2	+2	-1	+0	+1	+0.4%	38
General Support	1,279	1,476	1,425	1,476	1,473	-50	+47	-3	-3	+193	-0.2%	1,730
Health Care Assistants	2,453	2,741	2,787	2,851	2,867	+46	+80	+16	+127	+415	+4.6%	3,328
Home Help	1,124	1,076	944	942	950	-132	+7	+8	-125	-173	-11.7%	1,495
Care, other	464	542	588	600	606	+46	+17	+5	+63	+141	+11.6%	738
Patient & Client Care	4,040	4,359	4,319	4,393	4,423	-40	+104	+30	+64	+383	+1.5%	5,561



HSE Midwest	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total HSE Midwest	8,556	10,339	11,060	11,530	11,491	+721	+431	-39	+1,152	+2,934	+11.1%	13,018
Consultants	192	232	260	267	269	+28	+10	+2	+38	+77	+16.3%	286
Registrars	232	283	319	332	334	+37	+15	+2	+52	+102	+18.3%	341
SHO/ Interns	222	288	337	332	336	+49	-1	+4	+48	+114	+16.6%	339
Medical/ Dental, other	67	58	59	54	54	+0	-5	+0	-4	-13	-7.6%	71
Medical & Dental	713	860	974	985	993	+114	+19	+9	+133	+280	+15.5%	1,037
Nurse/ Midwife Manager	573	696	744	776	758	+48	+14	-18	+62	+184	+8.9%	812
Nurse/ Midwife Specialist & AN/MP	132	197	246	278	268	+50	+22	-10	+72	+137	+36.5%	295
Staff Nurse/ Staff Midwife	2,013	2,317	2,393	2,490	2,486	+76	+93	-3	+169	+473	+7.3%	2,790
Public Health Nurse	129	127	126	122	116	-0	-11	-6	-11	-14	-8.7%	149
Nursing/ Midwifery awaiting registration		2	1			-1	-1		-2		-100.0%	
Pre-registration Nurse/ Midwife Intern	24	5	10	67	64	+6	54	-2	59	+41	#####	133
Post-registration Nurse/ Midwife Student	16	9	20	21	18	+11	-2	-3	9	+2	+97.0%	18
Nursing/ Midwifery Student	39	16	31	87	82	+15	+51	-6	+66	+42	+419.7%	151
Nursing/ Midwifery other	15	17	18	20	19	+1	+1	-0	+3	+5	+15.3%	23
Nursing & Midwifery	2,901	3,368	3,558	3,772	3,729	+190	+171	-43	+361	+828	+10.7%	4,220
Dietitians	27	41	48	53	51	+7	3	-1	10	+24	+25.8%	58
Occupational Therapists	95	119	138	154	151	+19	13	-3	32	+56	+27.0%	171
Physiotherapists	112	139	168	184	182	+29	14	-2	42	+70	+30.4%	205
Podiatrists & Chiropractors	8	11	8	11	11	-3	3	0	0	+3	+2.4%	12
Speech & Language Therapists	63	89	96	100	95	+8	-1	-5	6	+32	+6.9%	109
Orthoptists		2	2	2	2	+0	0	0	0	+2	-9.1%	2
Therapy Professions	305	400	460	504	491	+60	+31	-12	+91	+187	+22.7%	557
Health Science/ Diagnostics	259	271	304	304	304	+33	+0	+1	+34	+46	+12.4%	336
Social Care	245	282	273	278	282	-10	+9	+4	-0	+37	-0.1%	327
Pharmacy	50	67	70	74	76	+4	+5	+2	+9	+26	+13.8%	90
Psychologists	127	133	149	151	150	+16	+1	-1	+17	+23	+12.9%	159
Social Workers	71	80	77	92	91	-3	+14	-1	+11	+20	+13.7%	103
H&SC, Other	40	48	49	50	51	+1	+2	+1	+3	+11	+6.2%	60
Health & Social Care Professionals	1,094	1,281	1,382	1,451	1,445	+101	+64	-6	+165	+351	+12.9%	1,632
Management (VIII & above)	79	104	110	116	117	+7	+7	+1	+13	+38	+12.7%	120
Administrative/ Supervisory (V to VII)	243	432	474	460	459	+42	-15	-1	+27	+216	+6.2%	483
Clerical (III & IV)	826	939	1,023	1,063	1,054	+84	+31	-10	+115	+228	+12.2%	1,155
Management & Administrative	1,147	1,475	1,607	1,639	1,630	+132	+23	-9	+155	+483	+10.5%	1,758
Support	449	868	874	910	923	+6	+49	+13	+55	+474	+6.3%	1,027
Maintenance/ Technical	116	121	129	146	144	+8	+15	-2	+23	+28	+19.0%	147
General Support	565	989	1,003	1,056	1,067	+14	+64	+11	+78	+502	+7.9%	1,174
Health Care Assistants	1,717	1,721	1,851	1,932	1,936	+130	+85	+4	+215	+219	+12.5%	2,306
Home Help	176	342	364	365	364	+22	-0	-1	+22	+188	+6.4%	518
Care, other	243	303	321	331	327	+18	+6	-5	+24	+83	+7.8%	373
Patient & Client Care	2,136	2,365	2,536	2,628	2,626	+170	+91	-1	+261	+490	+11.0%	3,197



HSE West & North West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total HSE West & North West	19,078	22,288	23,484	23,718	23,655	+1,197	+171	-62	+1,368	+4,578	+6.1%	26,680
Consultants	526	581	635	647	654	+54	+18	+7	+72	+128	+12.5%	705
Registrars	577	660	701	723	731	+42	+30	+8	+71	+154	+10.8%	757
SHO/ Interns	586	729	781	763	768	+52	-13	+4	+39	+182	+5.3%	784
Medical/ Dental, other	147	135	126	124	132	-10	+6	+8	-4	-16	-2.9%	196
Medical & Dental	1,836	2,105	2,243	2,256	2,284	+138	+41	+28	+179	+448	+8.5%	2,442
Nurse/ Midwife Manager	1,148	1,339	1,458	1,461	1,446	+119	-12	-15	+107	+298	+8.0%	1,549
Nurse/ Midwife Specialist & AN/MP	370	562	661	692	689	+100	+27	-3	+127	+319	+22.6%	737
Staff Nurse/ Staff Midwife	4,459	5,078	5,287	5,361	5,317	+209	+31	-44	+240	+859	+4.7%	6,066
Public Health Nurse	303	291	300	296	282	+9	-18	-14	-9	-21	-3.2%	335
Nursing/ Midwifery awaiting registration	52	110	60	10	4	-51	-56	-5	-106	-48	-96.2%	5
Pre-registration Nurse/ Midwife Intern	5	22	8	146	141	-14	133	-5	118	+136	+528.1%	296
Post-registration Nurse/ Midwife Student	22	32	32	39	37	+0	5	-2	5	+15	+16.2%	37
Nursing/ Midwifery Student	79	164	100	194	181	-65	+82	-13	+17	+103	+10.5%	338
Nursing/ Midwifery other	41	45	50	58	56	+5	+6	-2	+11	+16	+25.0%	63
Nursing & Midwifery	6,398	7,478	7,856	8,063	7,971	+378	+115	-91	+493	+1,573	+6.6%	9,088
Dietitians	69	105	114	119	120	+9	6	+0	15	+51	+14.3%	133
Occupational Therapists	265	328	348	354	353	+20	4	-2	24	+88	+7.4%	397
Physiotherapists	293	369	407	415	414	+38	7	-1	45	+121	+12.2%	468
Podiatrists & Chiropodists	20	39	43	43	41	+4	-2	-2	2	+21	+4.6%	46
Speech & Language Therapists	167	193	200	205	209	+7	9	+4	16	+42	+8.2%	235
Orthoptists	9	12	10	10	9	-2	-2	-1	-3	0	-26.9%	10
Therapy Professions	822	1,046	1,123	1,146	1,145	+77	+22	-1	+99	+323	+9.4%	1,289
Health Science/ Diagnostics	631	757	763	760	757	+6	-5	-3	+0	+126	+0.1%	845
Social Care	254	317	360	364	369	+43	+9	+5	+51	+115	+16.2%	432
Pharmacy	143	200	213	223	221	+14	+8	-2	+21	+78	+10.7%	252
Psychologists	118	133	143	150	150	+10	+7	-0	+16	+32	+12.3%	169
Social Workers	178	230	256	267	269	+26	+13	+2	+39	+91	+16.9%	294
H&SC, Other	105	146	174	180	178	+28	+4	-2	+32	+73	+21.8%	211
Health & Social Care Professionals	2,251	2,829	3,032	3,089	3,088	+203	+56	-1	+259	+838	+9.2%	3,492
Management (VIII & above)	159	198	205	200	199	+7	-6	-2	+1	+39	+0.3%	202
Administrative/ Supervisory (V to VII)	485	830	947	940	941	+118	-7	+1	+111	+456	+13.4%	980
Clerical (III & IV)	1,877	2,135	2,278	2,227	2,215	+143	-64	-13	+80	+338	+3.7%	2,467
Management & Administrative	2,522	3,163	3,430	3,367	3,354	+268	-76	-13	+192	+832	+6.1%	3,649
Support	1,259	1,308	1,317	1,295	1,290	+9	-27	-5	-18	+31	-1.4%	1,502
Maintenance/ Technical	197	209	209	208	205	-1	-3	-2	-4	+9	-1.8%	211
General Support	1,456	1,517	1,526	1,503	1,496	+9	-30	-7	-22	+39	-1.4%	1,713
Health Care Assistants	3,262	3,613	3,741	3,769	3,774	+128	+33	+5	+161	+512	+4.5%	4,274
Home Help	942	1,021	1,069	1,081	1,100	+48	+31	+19	+79	+157	+7.7%	1,349
Care, other	410	561	587	590	589	+25	+2	-1	+27	+179	+4.9%	673
Patient & Client Care	4,614	5,195	5,397	5,439	5,462	+201	+65	+23	+267	+848	+5.1%	6,296



National	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total National	7,393	8,652	9,717	10,055	10,037	+1,065	+320	-18	+1,385	+2,643	+16.0%	10,549
Consultants	61	85	106	119	123	+21	+18	+4	+39	+63	+45.5%	133
Registrars	76	95	110	96	96	+14	-13	+1	+1	+20	+1.1%	102
SHO/ Interns	3	6		3	3	-6	+3	-0	-3	+1	-48.7%	4
Medical/ Dental, other	54	61	67	93	94	+6	+27	+0	+33	+40	+53.9%	118
Medical & Dental	194	247	282	311	317	+35	+35	+5	+69	+123	+28.1%	357
Nurse/ Midwife Manager	188	256	265	288	286	+9	+21	-2	+30	+98	+11.9%	313
Nurse/ Midwife Specialist & AN/MP	18	22	23	24	24	+1	+1	-0	+2	+5	+6.9%	27
Staff Nurse/ Staff Midwife	177	169	179	207	208	+11	+29	+2	+40	+31	+23.4%	220
Public Health Nurse			1	1	1	+1	-0	-0	+1	+1	-100.0%	1
Nursing/ Midwifery awaiting registration			2			+2	-2				-100.0%	
Pre-registration Nurse/ Midwife Intern			1			+1	-1				-100.0%	
Nursing/ Midwifery Student			3			+3	-3				-100.0%	
Nursing/ Midwifery other	68	74	76	74	73	+1	-3	-1	-1	+4	-1.9%	79
Nursing & Midwifery	451	521	546	593	592	+26	+45	-1	+71	+140	+13.6%	640
Dietitians	3	9	9	9	9	0	0	+0	-1	+6	-6.7%	10
Occupational Therapists	11	11	10	9	9	-2	-1	+0	-2	-2	-21.8%	9
Physiotherapists	1	3	2	1	1	-1	-1	+0	-2	0	-61.5%	1
Speech & Language Therapists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1
Therapy Professions	16	23	22	20	20	-2	-2	+0	-4	+3	-15.9%	21
Health Science/ Diagnostics	103	99	112	112	110	+13	-2	-2	+11	+7	+11.4%	139
Social Care	4	3	5	5	5	+2	-0	+0	+2	+1	+72.7%	5
Pharmacy	44	82	101	109	110	+20	+9	+1	+29	+67	+35.1%	113
Psychologists	9	7	7	7	7	-0	+0	+0	-0	-2	-5.0%	7
Social Workers	34	34	37	40	39	+3	+2	-1	+5	+5	+13.4%	42
H&SC, Other	538	563	615	682	692	+52	+77	+10	+129	+154	+23.0%	754
Health & Social Care Professionals	747	811	899	974	983	+88	+84	+8	+172	+236	+21.2%	1,081
Management (VIII & above)	791	1,000	1,094	1,107	1,103	+95	+9	-4	+103	+313	+10.3%	1,128
Administrative/ Supervisory (V to VII)	1,397	2,062	2,446	2,532	2,539	+385	+93	+7	+478	+1,142	+23.2%	2,639
Clerical (III & IV)	1,530	1,603	1,803	1,858	1,845	+200	+42	-14	+242	+315	+15.1%	1,968
Management & Administrative	3,718	4,664	5,344	5,498	5,488	+679	+144	-10	+823	+1,770	+17.7%	5,735
Support	131	137	159	157	154	+22	-5	-3	+17	+24	+12.6%	163
Maintenance/ Technical	244	235	249	247	247	+14	-1	-0	+12	+3	+5.1%	253
General Support	375	372	408	405	402	+36	-6	-3	+29	+27	+7.9%	416
Health Care Assistants	49	80	97	95	95	+17	-2	+0	+15	+46	+18.5%	101
Ambulance Staff	1,828	1,932	2,104	2,142	2,125	+172	+21	-17	+194	+297	+10.0%	2,180
Care, other	32	25	38	37	37	+13	-1	-0	+12	+5	+47.2%	39
Patient & Client Care	1,909	2,037	2,239	2,274	2,257	+202	+18	-17	+220	+348	+10.8%	2,320



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Employment by Grade Group MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	119,813	137,745	145,985	148,359	148,159	+8,239	+2,174	-200	+10,413	+28,346	+7.6%	167,034
Consultant Anaesthesia	407	453	490	501	504	+37	+14	+3	+51	+96	+11.3%	534
Consultant Dentistry	17	19	22	23	23	+3	+1	+0	+4	+6	+19.2%	27
Consultant Emergency Medicine	108	156	185	188	194	+29	+10	+6	+39	+86	+24.8%	208
Consultant Intensive Care Medicine	16	23	26	27	27	+3	+1	+0	+4	+11	+19.3%	28
Consultant Medicine	829	1,099	1,229	1,291	1,300	+130	+71	+9	+201	+471	+18.3%	1,413
Consultant Obstetrics & Gynaecology	161	178	199	196	200	+21	+1	+5	+22	+39	+12.6%	219
Consultant, Other											-100.0%	
Consultant Paediatrics	197	238	260	266	271	+22	+11	+5	+33	+73	+14.0%	289
Consultant Pathology	259	297	311	325	330	+14	+20	+6	+34	+72	+11.4%	354
Consultant Psychiatry	407	449	488	493	498	+39	+10	+5	+49	+91	+11.0%	548
Consultant Radiology	295	320	353	356	363	+32	+10	+7	+42	+67	+13.2%	382
Consultant Surgery	553	638	684	698	698	+46	+14	+1	+61	+145	+9.5%	757
Consultants	3,250	3,869	4,246	4,363	4,410	+377	+164	+46	+540	+1,160	+14.0%	4,759
Registrar	2,268	2,617	2,851	2,969	2,985	+234	+134	+16	+368	+717	+14.1%	3,077
Senior Registrar	215	259	262	264	263	+3	+2	-1	+5	+48	+1.8%	280
Specialist Registrar	1,197	1,478	1,528	1,486	1,488	+50	-40	+2	+10	+290	+0.7%	1,531
Registrars	3,681	4,353	4,640	4,719	4,736	+287	+96	+17	+383	+1,055	+8.8%	4,888
Interns	726	815	862	849	845	+47	-17	-5	+30	+119	+3.7%	868
Senior House Officer	2,389	2,846	3,227	3,176	3,191	+381	-36	+15	+345	+802	+12.1%	3,264
SHO/ Interns	3,115	3,661	4,089	4,025	4,036	+428	-53	+11	+375	+921	+10.2%	4,132
Dentists	311	315	310	306	304	-5	-6	-2	-11	-7	-3.5%	404
Other Medical	500	498	476	472	477	-23	+1	+5	-22	-23	-4.4%	730
Medical/ Dental, other	811	813	786	778	781	-27	-5	+3	-33	-30	-4.0%	1,134
Medical & Dental	10,857	12,697	13,761	13,886	13,962	+1,064	+201	+77	+1,265	+3,105	+10.0%	+14,913
Clinical Nurse/ Midwife Manager 1	1,713	1,853	1,918	1,905	1,883	+65	-35	-22	+30	+170	+1.6%	2,044
Clinical Nurse/ Midwife Manager 2	4,361	5,218	5,549	5,589	5,530	+331	-19	-59	+312	+1,169	+6.0%	6,084
Clinical Nurse/ Midwife Manager 3	679	800	842	861	852	+42	+10	-9	+52	+173	+6.5%	893
Director Nursing/Midwifery, Assistant	936	1,135	1,247	1,260	1,249	+111	+2	-11	+113	+313	+10.0%	1,331
Director of Nursing/Midwifery	298	338	354	352	355	+15	+1	+3	+16	+57	+4.8%	362
Nurse/ Midwife Manager	7,986	9,345	9,910	9,966	9,869	+565	-41	-98	+524	+1,883	+5.6%	10,714
Advanced Nurse/ Midwife Practitioner	273	538	661	710	712	+123	+50	+2	+173	+439	+32.2%	744
Adv. Nurse/ Midwife, Candidate	110	300	444	439	441	+143	-3	+2	+140	+331	+46.7%	454
Clinical Nurse/ Midwife Spec., Candidate			6	25	15	+6	+8	-10	+15	+15	-100.0%	15
Clinical Nurse/ Midwife Specialist	1,611	2,135	2,469	2,579	2,569	+334	+100	-10	+434	+958	+20.3%	2,884
Nurse/ Midwife Specialist & AN/MP	1,993	2,974	3,580	3,752	3,736	+606	+156	-16	+762	+1,743	+25.6%	4,097
Nursing Bank	31	10	6	6	5	-4	-1	-1	-5	-26	-51.0%	10
Staff Midwives	1,458	1,431	1,356	1,404	1,431	-75	+75	+26	-1	-28	0.0%	1,695
Staff Nurse [Intellectual Disability]	1,602	1,779	1,778	1,839	1,837	-1	+59	-2	+58	+235	+3.3%	2,126
Staff Nurse [Psychiatric]	3,012	2,936	2,886	2,900	2,875	-49	-11	-25	-61	-137	-2.1%	3,118
Staff Nurses [General/ Children's]	19,584	22,602	24,329	25,154	25,161	+1,727	+832	+8	+2,560	+5,577	+11.3%	28,076
Staff Nurse/ Staff Midwife	25,687	28,757	30,355	31,303	31,309	+1,598	+953	+6	+2,551	+5,622	+8.9%	35,025
Public Health Nurse	1,539	1,504	1,492	1,478	1,401	-12	-91	-77	-103	-138	-6.8%	1,759
Public Health Nurse	1,539	1,504	1,492	1,478	1,401	-12	-91	-77	-103	-138	-6.8%	1,759
Nursing/ Midwifery awaiting registration	225	305	220	86	77	-85	-143	-9	-228	-148	-74.8%	87
Post-registration Nurse/ Midwife Student	293	237	232	226	206	-5	-26	-19	-31	-87	-12.9%	217
Pre-registration Nurse/ Midwife Intern	136	170	112	749	763	-58	+651	+14	+593	+628	+348.7%	1,581
Nursing/ Midwifery Student	654	712	564	1,061	1,046	-147	+482	-14	+335	+393	+47.1%	1,885
Nursing Education/Clinical	300	306	324	338	331	+18	+7	-6	+25	+31	+8.2%	382
Other Nursing/ Midwifery	50	21	21	21	21	+0	0	+0	+0	-29	+0.0%	22
Nursing/ Midwifery other	350	327	345	358	352	+18	+7	-6	+25	+2	+7.7%	404
Nursing & Midwifery	38,209	43,619	46,247	47,919	47,713	+2,628	+1,466	-206	+4,094	+9,504	+9.4%	+53,884
Dietitians	574	756	843	863	861	+87	+18	-1	+105	+287	+13.9%	980
Occupational Therapists	1,597	1,945	2,048	2,054	2,053	+103	+5	-1	+108	+455	+5.6%	2,310
Orthoptists	35	40	38	39	36	-1	-2	-2	-3	+1	-8.5%	47
Physiotherapists	1,851	2,227	2,369	2,398	2,385	+142	+17	-12	+159	+534	+7.1%	2,731
Podiatrists & Chiropodists	72	121	125	131	128	+4	+3	-3	+7	+57	+6.0%	146

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Employment by Grade Group MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	119,813	137,745	145,985	148,359	148,159	+8,239	+2,174	-200	+10,413	+28,346	+7.6%	167,034
Speech & Language Therapists	1,103	1,231	1,276	1,286	1,281	+45	+5	-4	+50	+179	+4.1%	1,468
Therapy Professions	5,232	6,320	6,700	6,770	6,745	+380	+45	-25	+425	+1,513	+6.7%	7,682
Audiology	72	100	103	103	108	+3	+6	+5	+8	+37	+8.3%	117
Biochemists	79	73	81	80	79	+8	-2	-1	+6	-1	+8.5%	83
Cardiac Physiologists	227	252	265	273	270	+13	+5	-3	+18	+43	+7.2%	296
Clinical Engineering	164	186	206	204	205	+19	0	+1	+19	+41	+10.2%	211
Dosimetrists	13	16	17	18	18	+1	+1	0	+2	+5	+12.8%	20
E.C.G. Technicians	10	8	8	8	8	0	+0	+0	+0	-2	+1.2%	10
Gastrointestinal Physiologists	2	5	6	6	6	+1	+0	+0	+1	+4	+17.2%	6
Medical Science	1,977	2,107	2,147	2,170	2,155	+40	+8	-15	+49	+179	+2.3%	2,378
Neuro-Physiologists	50	55	52	50	50	-3	-1	+0	-4	+1	-8.2%	57
Perfusionists	22	19	18	20	21	-1	+3	+1	+1	-1	+6.1%	23
Phlebotomists	169	229	251	262	257	+22	+6	-6	+28	+87	+12.1%	324
Physicists	188	198	215	216	219	+17	+4	+3	+22	+31	+11.0%	233
Radiation Therapists	199	205	204	202	204	0	-1	+1	-1	+5	-0.4%	224
Radiographers	1,229	1,493	1,524	1,527	1,528	+30	+4	+1	+34	+299	+2.3%	1,713
Respiratory Physiologists	66	74	85	82	81	+11	-4	-1	+7	+15	+9.1%	86
Vascular Physiologists	29	32	34	32	33	+1	-1	+1	+1	+4	+1.7%	38
Health Science/ Diagnostics	4,497	5,052	5,214	5,253	5,242	+162	+27	-12	+190	+745	+3.8%	5,819
Social Care	2,710	3,171	3,221	3,239	3,254	+50	+33	+15	+83	+544	+2.6%	3,804
Social Care	2,710	3,171	3,221	3,239	3,254	+50	+33	+15	+83	+544	+2.6%	3,804
Pharmacists	645	802	870	884	888	+68	+18	+4	+85	+243	+10.6%	994
Pharmacy Technicians	393	520	549	549	554	+29	+6	+5	+34	+162	+6.6%	626
Pharmacy	1,038	1,323	1,419	1,433	1,442	+96	+23	+9	+120	+404	+9.0%	1,620
Psychologists	1,004	1,120	1,238	1,247	1,239	+118	+0	-8	+119	+235	+10.6%	1,385
Psychologists	1,004	1,120	1,238	1,247	1,239	+118	+0	-8	+119	+235	+10.6%	1,385
Social Workers	1,166	1,430	1,559	1,615	1,606	+129	+47	-9	+176	+440	+12.3%	1,784
Social Workers	1,166	1,430	1,559	1,615	1,606	+129	+47	-9	+176	+440	+12.3%	1,784
Counsellor Therapists	238	288	313	327	324	+25	+11	-3	+36	+86	+12.4%	359
Dental Hygienists	59	62	58	60	60	-4	+1	-1	-3	+1	-4.1%	76
Environmental Health Officers	528	545	567	570	565	+22	-2	-4	+20	+37	+3.7%	610
HSCP Trainees/Students	70	85	97	116	119	+12	+22	+3	+34	+49	+40.5%	148
Other Health & Social Care	182	226	310	341	339	+84	+29	-2	+113	+157	+50.2%	374
Play Therapists/ Specialists	46	54	63	64	65	+8	+2	+1	+10	+19	+18.6%	81
Vaccinators		46	26	20	20	-20	-6	0	-26	+20	-56.5%	44
H&SC, Other	1,122	1,306	1,434	1,498	1,491	+128	+58	-6	+185	+369	+14.2%	1,692
Health & Social Care Professionals	16,769	19,721	20,785	21,054	21,019	+1,064	+233	-36	+1,297	+4,250	+6.6%	+23,786
Executive Management	332	413	409	405	409	-4	0	+3	-4	+77	-1.1%	415
Senior Management (VIII & GM)	1,514	2,033	2,130	2,122	2,118	+97	-12	-4	+84	+604	+4.2%	2,172
Management (VIII & above)	1,845	2,446	2,539	2,527	2,526	+92	-13	-1	+80	+681	+3.3%	2,587
Middle Management (V-VII)	5,168	7,704	8,857	8,901	8,905	+1,153	+48	+4	+1,201	+3,736	+15.6%	9,350
Other Administrative	37	32	30	24	23	-2	-7	-1	-9	-14	-28.4%	24
Administrative/ Supervisory (V to VII)	5,205	7,737	8,887	8,925	8,928	+1,151	+41	+3	+1,191	+3,723	+15.4%	9,374
General Administrative (III & IV)	11,801	12,974	13,978	13,959	13,886	+1,005	-93	-73	+912	+2,085	+7.0%	15,573
Clerical (III & IV)	11,801	12,974	13,978	13,959	13,886	+1,005	-93	-73	+912	+2,085	+7.0%	15,573
Management & Administrative	18,851	23,156	25,404	25,410	25,340	+2,248	-64	-71	+2,184	+6,489	+9.4%	+27,534
Catering	883	853	894	907	901	+41	+7	-6	+48	+19	+5.6%	987
Household Services	4,154	4,624	4,503	4,521	4,506	-121	+2	-15	-118	+352	-2.6%	5,405
Other Labs & Associated	389	620	665	641	648	+45	-17	+8	+28	+260	+4.6%	710
Other Support	1,134	1,108	1,062	1,049	1,054	-46	-8	+5	-54	-80	-4.8%	1,279
Portering	1,572	1,708	1,777	1,789	1,778	+69	+1	-11	+70	+205	+4.1%	1,881
Support	8,131	8,913	8,901	8,907	8,887	-12	-14	-20	-26	+756	-0.3%	10,262
Maintenance	1,059	1,067	1,079	1,085	1,084	+13	+4	-2	+17	+25	+1.6%	1,121
Technical Services	115	154	176	180	179	+22	+3	-1	+25	+65	+16.4%	182
Maintenance/ Technical	1,173	1,221	1,255	1,266	1,263	+34	+8	-3	+42	+89	+3.4%	1,303
General Support	9,305	10,134	10,157	10,172	10,150	+23	-6	-22	+16	+845	+0.2%	+11,565
Attendant/ Aide	4,863	3,545	3,491	3,393	3,364	-54	-127	-29	-181	-1,499	-5.1%	3,836



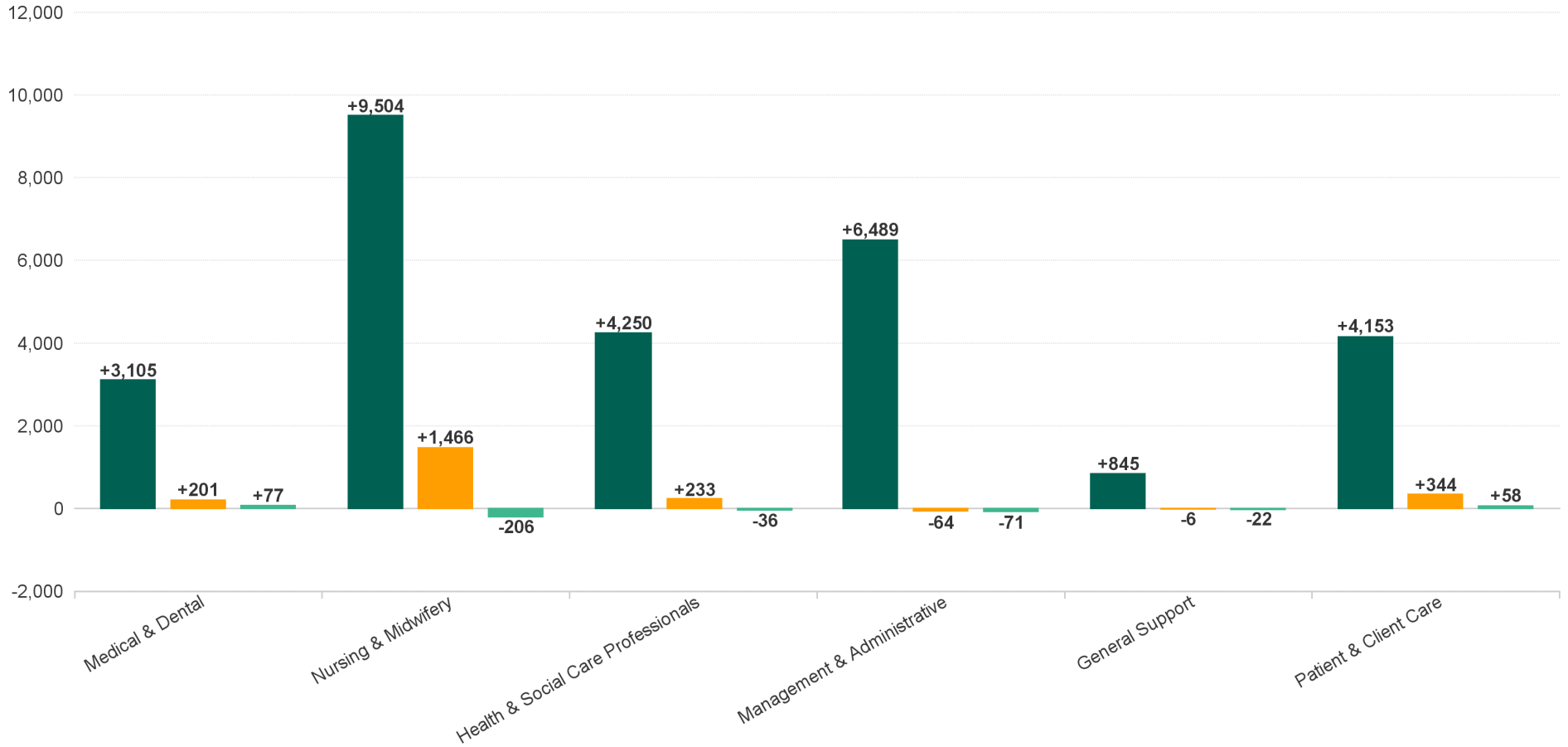
Employment Report Grade Group : MAY 2024

Employment by Grade Group MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	119,813	137,745	145,985	148,359	148,159	+8,239	+2,174	-200	+10,413	+28,346	+7.6%	167,034
Health Care Assistant/ Care Assistant	12,406	15,341	16,168	16,456	16,543	+828	+375	+87	+1,203	+4,137	+7.8%	19,143
Health & Social Care Assistants	239	424	596	610	612	+172	+16	+2	+188	+373	+44.3%	660
Health Care Assistants	17,508	19,309	20,255	20,459	20,519	+946	+264	+60	+1,209	+3,011	+6.3%	23,639
Home Helps	3,565	3,782	3,728	3,739	3,764	-54	+36	+24	-18	+198	-0.5%	5,340
Home Help	3,565	3,782	3,728	3,739	3,764	-54	+36	+24	-18	+198	-0.5%	5,340
Ambulance Control	180	165	215	209	210	+51	-5	+1	+45	+31	+27.5%	215
Ambulance Education	162	203	234	301	293	+31	+58	-8	+90	+131	+44.2%	299
Ambulance Officers	78	87	73	77	78	-14	+6	+2	-8	+0	-9.8%	79
Pre-Hospital Care (Ambulance)	1,408	1,477	1,581	1,556	1,544	+105	-38	-12	+67	+136	+4.5%	1,587
Ambulance Staff	1,828	1,932	2,104	2,142	2,125	+172	+21	-17	+194	+297	+10.0%	2,180
Health Promotion	31	171	214	215	211	+43	-2	-3	+41	+181	+23.8%	232
Home Care Services	132	186	199	200	203	+13	+5	+3	+17	+71	+9.3%	222
Other Care Grades	1,017	1,262	1,327	1,346	1,347	+65	+20	+1	+85	+330	+6.7%	1,571
Pastoral Care	145	120	121	129	128	+1	+7	-1	+8	-17	+6.5%	191
Workshop Services	1,597	1,657	1,684	1,688	1,678	+27	-6	-10	+21	+81	+1.3%	1,977
Care, other	2,922	3,395	3,545	3,577	3,567	+149	+23	-10	+172	+646	+5.1%	4,193
Patient & Client Care	25,822	28,418	29,631	29,917	29,975	+1,213	+344	+58	+1,557	+4,153	+5.5%	+35,352



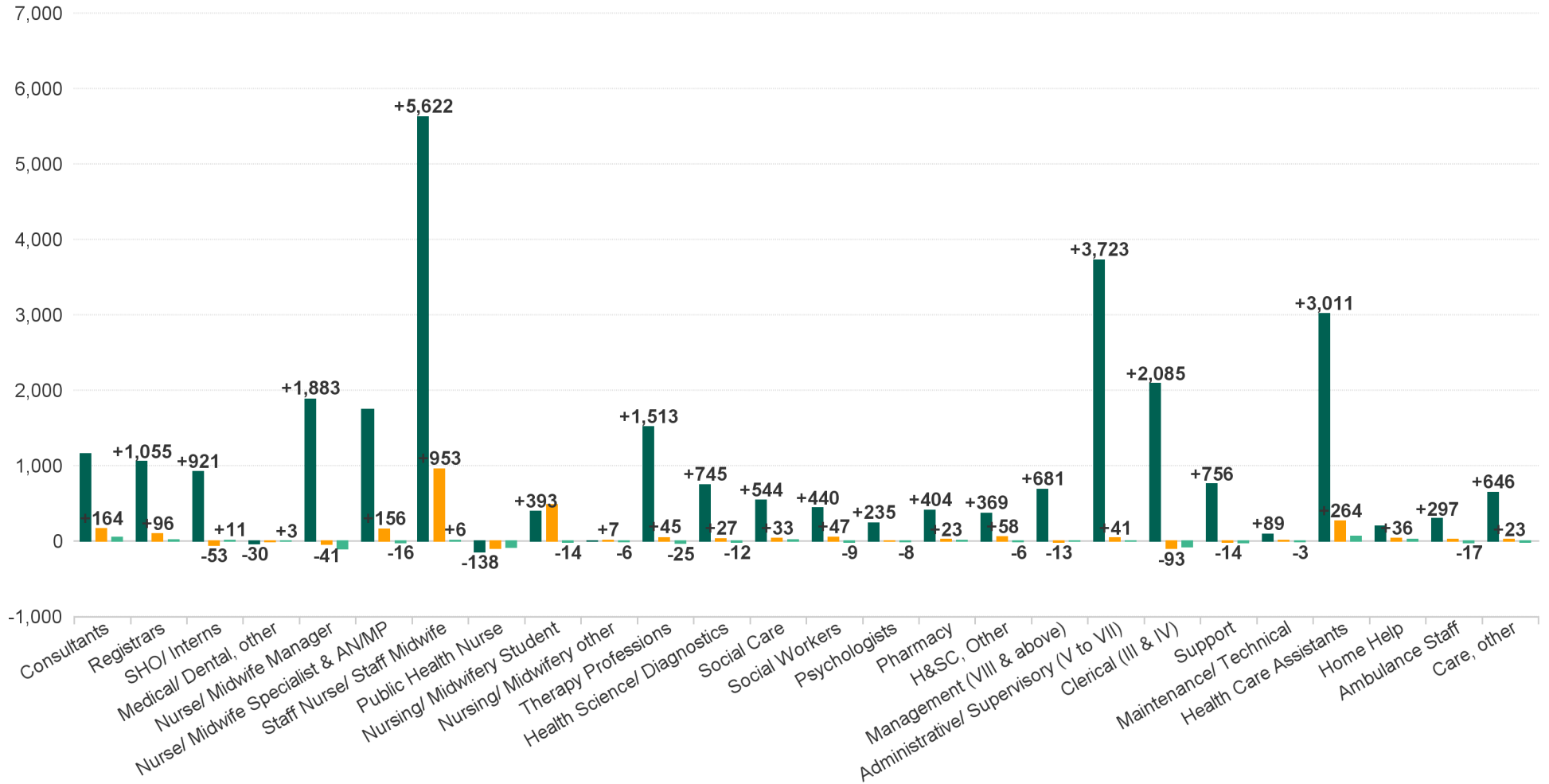
WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since APR 2024



WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2023
 ■ WTE change since APR 2024



Employment Report by Service : MAY 2024

Service Delivery MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	119,813	137,745	145,985	148,359	148,159	+8,239	+2,174	-200	+10,413	+28,346	7.56%	167,034
National Ambulance Service	1,933	2,067	2,321	2,380	2,361	+254	+40	-19	+294	+428	14.25%	2,426
Children's Health Ireland	3,602	4,108	4,522	4,520	4,505	+414	-17	-15	+397	+903	9.66%	5,021
Dublin Midlands Hospital Group	11,732	13,424	14,540	14,905	14,919	+1,116	+380	+14	+1,495	+3,187	11.14%	16,475
Ireland East Hospital Group	10,375	12,394	13,335	13,579	13,592	+941	+257	+13	+1,198	+3,217	9.67%	14,871
RCSI Hospitals Group	13,764	16,234	16,998	17,255	17,270	+764	+272	+14	+1,036	+3,506	6.38%	18,931
Saolta University Hospital Care	9,253	11,327	12,091	12,139	12,092	+765	+1	-47	+765	+2,839	6.76%	13,412
South/South West Hospital Group	7,641	9,152	9,961	10,069	10,075	+809	+114	+6	+923	+2,434	10.08%	11,371
University of Limerick Hospital Group	4,146	5,222	5,661	5,820	5,796	+439	+135	-24	+574	+1,649	10.98%	6,322
other Acute Services	91	127	148	148	147	+22	-1	-1	+20	+56	16.17%	154
Acute Services	62,538	74,055	79,578	80,816	80,757	+5,523	+1,179	-59	+6,702	+18,219	9.05%	88,983
CHO 1	5,468	6,398	6,707	6,725	6,710	+309	+3	-15	+312	+1,242	4.88%	7,637
CHO 2	5,545	5,972	6,167	6,393	6,385	+195	+218	-7	+413	+841	6.92%	7,398
CHO 3	4,357	5,069	5,356	5,694	5,678	+286	+323	-16	+609	+1,322	12.02%	6,676
CHO 4	8,189	8,961	8,968	9,277	9,288	+7	+320	+11	+327	+1,099	3.65%	11,380
CHO 5	5,277	5,805	6,141	6,143	6,135	+336	-5	-8	+331	+859	5.70%	7,162
CHO 6	3,378	3,620	3,789	3,798	3,788	+169	-1	-10	+168	+410	4.63%	4,361
CHO 7	6,514	7,215	7,466	7,427	7,428	+251	-38	+1	+213	+913	2.96%	8,566
CHO 8	6,135	6,514	6,792	6,792	6,749	+278	-43	-43	+235	+614	3.61%	8,026
CHO 9	6,582	7,230	7,342	7,584	7,553	+112	+210	-32	+323	+970	4.46%	8,700
other Community Services	640	740	840	841	837	+101	-3	-4	+98	+197	13.22%	874
Community Services	52,085	57,523	59,567	60,674	60,552	+2,044	+985	-122	+3,030	+8,468	5.27%	70,780
National Services & Central Functions	5,190	6,168	6,840	6,869	6,849	+672	+9	-19	+682	+1,660	11.05%	7,271

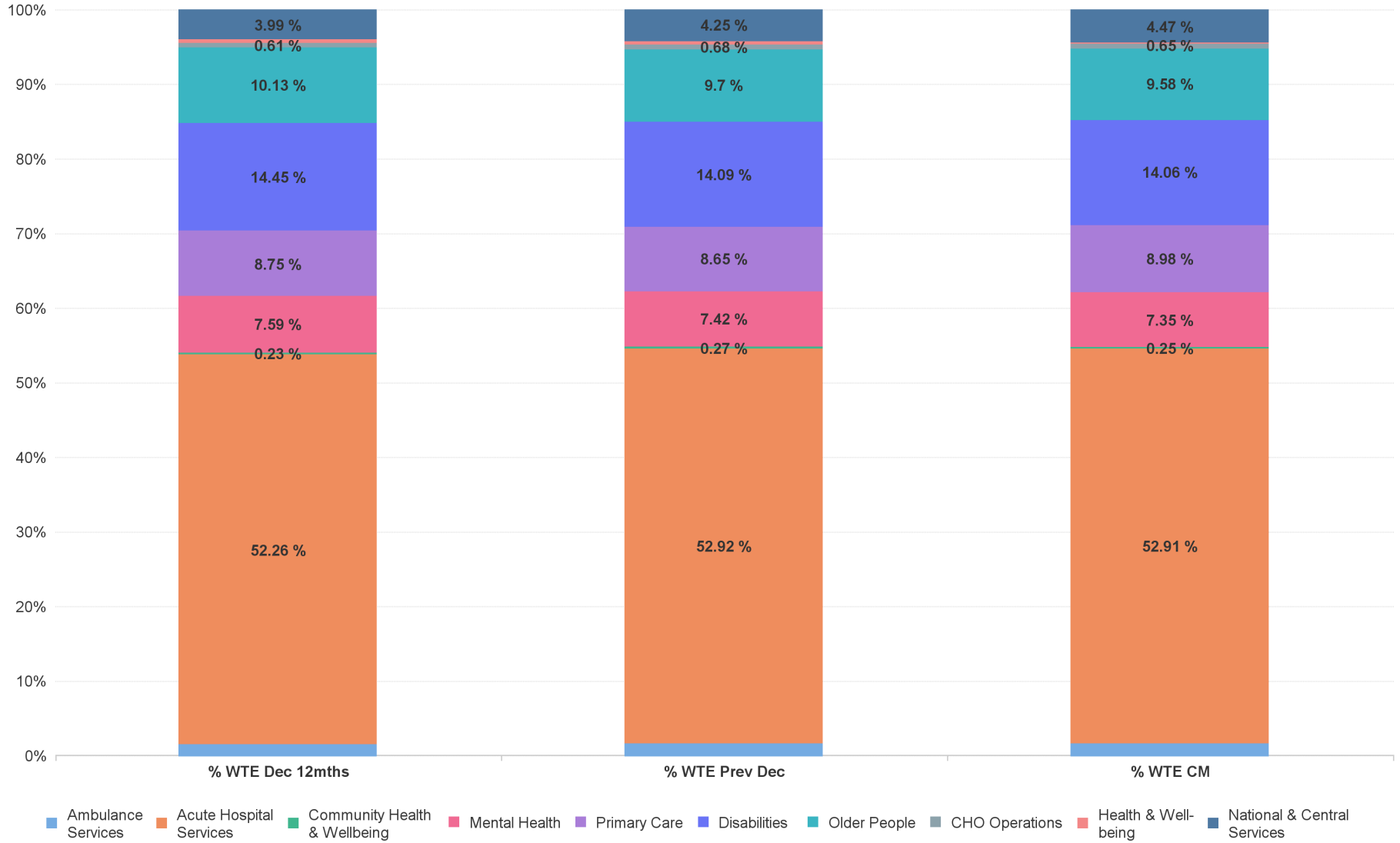


Employment Report by Care Group : MAY 2024

Care Group MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	119,813	137,745	145,985	148,359	148,159	+8,239	+2,174	-200	+10,413	+28,346	7.56%	167,034
Ambulance Services	1,933	2,067	2,321	2,380	2,361	+254	+40	-19	+294	+428	14.25%	2,426
Acute Hospital Services	60,605	71,988	77,257	78,436	78,396	+5,269	+1,139	-41	+6,408	+17,791	8.90%	86,557
Acute Services	62,538	74,055	79,578	80,816	80,757	+5,523	+1,179	-59	+6,702	+18,219	9.05%	88,983
Community Health & Wellbeing		322	390	376	373	+69	-17	-3	+51	+373	15.97%	415
Mental Health	9,967	10,453	10,838	10,927	10,883	+385	+45	-44	+430	+916	4.11%	11,931
Primary Care	10,597	12,057	12,631	13,453	13,305	+573	+675	-148	+1,248	+2,708	10.35%	15,783
Disabilities	18,273	19,903	20,565	20,741	20,833	+662	+268	+92	+930	+2,561	4.67%	24,610
Older People	13,239	13,947	14,154	14,207	14,198	+207	+44	-10	+250	+958	1.79%	17,033
CHO Operations	9	839	989	970	960	+149	-29	-10	+120	+951	14.33%	1,008
Community Services	52,085	57,523	59,567	60,674	60,552	+2,044	+985	-122	+3,030	+8,468	5.27%	70,780
National Services & Central Functions	5,190	6,168	6,840	6,869	6,849	+672	+9	-19	+682	+1,660	11.05%	7,271



% Total by Care Group



Employment Report : Acute Services MAY 2024

Employment by Acute Services MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Acute Services	62,538	74,055	79,578	80,816	80,757	+5,523	+1,179	-59	+6,702	+18,219	9.05%	88,983
Consultants	2,782	3,329	3,644	3,738	3,777	+315	+133	+39	+448	+995	13.45%	4,062
Registrars	2,943	3,489	3,711	3,802	3,818	+222	+107	+15	+328	+875	9.41%	3,926
SHO/ Interns	2,795	3,333	3,716	3,651	3,661	+383	-55	+9	+328	+866	9.83%	3,741
Medical/ Dental, other	60	75	74	82	89	-1	+14	+6	+13	+29	17.84%	127
Medical & Dental	8,579	10,227	11,145	11,274	11,344	+918	+199	+70	+1,117	+2,765	10.93%	11,856
Nurse/ Midwife Manager	4,705	5,716	6,166	6,176	6,111	+450	-55	-65	+395	+1,406	6.91%	6,691
Nurse/ Midwife Specialist & AN/MP	1,288	1,897	2,257	2,304	2,296	+360	+39	-8	+399	+1,008	21.06%	2,512
Staff Nurse/ Staff Midwife	16,676	19,359	20,988	21,636	21,678	+1,629	+689	+42	+2,319	+5,002	11.98%	24,033
Public Health Nurse	1									-1	-100.00%	
Nursing/ Midwifery Student	431	538	351	706	711	-187	+360	+4	+173	+280	32.11%	1,304
Nursing/ Midwifery other	224	185	206	211	208	+21	+2	-3	+23	-16	12.54%	243
Nursing & Midwifery	23,325	27,694	29,968	31,033	31,004	+2,274	+1,035	-29	+3,309	+7,678	11.95%	34,783
Therapy Professions	2,008	2,563	2,741	2,770	2,758	+178	+17	-12	+195	+750	7.60%	3,076
Health Science/ Diagnostics	4,239	4,793	4,954	4,989	4,979	+161	+25	-10	+186	+741	3.87%	5,510
Social Care	3	3	3	3	3	-1	0	+0	-1	-1	-18.90%	4
Pharmacy	901	1,133	1,203	1,204	1,214	+70	+11	+10	+81	+313	7.14%	1,354
Psychologists	101	136	175	180	175	+39	-1	-5	+38	+74	28.13%	213
Social Workers	355	441	505	515	510	+64	+5	-5	+69	+155	15.74%	570
H&SC, Other	151	207	230	272	258	+23	+27	-14	+51	+107	24.43%	300
Health & Social Care Professionals	7,757	9,277	9,811	9,933	9,896	+534	+85	-36	+619	+2,139	6.67%	11,027
Management (VIII & above)	518	720	750	757	759	+30	+8	+1	+39	+241	5.36%	770
Administrative/ Supervisory (V to VII)	2,326	3,390	3,892	3,872	3,871	+502	-21	0	+482	+1,545	14.21%	4,073
Clerical (III & IV)	6,605	7,264	7,682	7,659	7,640	+419	-43	-19	+376	+1,034	5.18%	8,550
Management & Administrative	9,449	11,373	12,325	12,288	12,270	+951	-55	-18	+896	+2,821	7.88%	13,393
Support	5,556	6,533	6,600	6,542	6,526	+66	-74	-16	-8	+969	-0.12%	7,337
Maintenance/ Technical	529	571	576	572	569	+5	-7	-3	-2	+40	-0.29%	583
General Support	6,085	7,104	7,176	7,114	7,095	+72	-81	-19	-9	+1,010	-0.13%	7,920
Health Care Assistants	5,350	6,218	6,736	6,723	6,714	+518	-22	-9	+496	+1,364	7.98%	7,467
Ambulance Staff	1,825	1,931	2,103	2,141	2,124	+172	+21	-17	+194	+299	10.02%	2,179
Care, other	168	230	314	311	310	+84	-4	-1	+80	+142	34.68%	358
Patient & Client Care	7,343	8,379	9,153	9,175	9,149	+774	-5	-27	+769	+1,806	9.18%	10,004



Employment Report : Community Services MAY 2024

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Community Services	52,085	57,523	59,567	60,674	60,552	+2,044	+985	-122	+3,030	+8,468	5.27%	70,780
Consultants	424	472	516	526	530	+44	+13	+3	+57	+106	12.13%	587
Registrars	687	798	852	847	849	+54	-3	+2	+51	+162	6.36%	888
SHO/ Interns	319	327	373	374	375	+46	+2	+1	+48	+56	14.69%	390
Medical/ Dental, other	634	629	606	597	598	-22	-8	+1	-31	-36	-4.91%	889
Medical & Dental	2,065	2,227	2,348	2,345	2,352	+122	+4	+7	+125	+287	5.63%	2,754
Nurse/ Midwife Manager	3,162	3,449	3,562	3,616	3,587	+113	+25	-29	+138	+425	4.00%	3,830
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,309	1,436	1,428	+245	+118	-8	+363	+736	34.16%	1,570
Staff Nurse/ Staff Midwife	9,008	9,366	9,339	9,638	9,601	-27	+262	-37	+235	+593	2.51%	10,958
Public Health Nurse	1,534	1,502	1,489	1,475	1,398	-13	-91	-77	-104	-136	-6.91%	1,755
Nursing/ Midwifery Student	223	174	213	355	336	+40	+122	-19	+162	+113	93.36%	581
Nursing/ Midwifery other	59	70	65	76	73	-4	+8	-2	+3	+15	4.74%	84
Nursing & Midwifery	14,677	15,625	15,978	16,595	16,423	+353	+445	-172	+798	+1,746	5.11%	18,778
Therapy Professions	3,204	3,740	3,946	3,988	3,975	+206	+29	-13	+235	+771	6.29%	4,592
Health Science/ Diagnostics	108	125	126	131	131	+1	+4	0	+6	+23	4.55%	144
Social Care	2,707	3,167	3,218	3,236	3,251	+51	+33	+15	+84	+544	2.64%	3,800
Pharmacy	98	125	141	148	145	+16	+4	-2	+20	+47	15.91%	181
Psychologists	901	983	1,061	1,065	1,062	+78	+1	-3	+79	+161	8.07%	1,170
Social Workers	807	970	1,036	1,079	1,076	+66	+40	-3	+106	+269	10.91%	1,193
H&SC, Other	403	471	521	532	530	+50	+9	-2	+59	+127	12.53%	623
Health & Social Care Professionals	8,228	9,582	10,050	10,178	10,171	+468	+121	-7	+589	+1,943	6.14%	11,703
Management (VIII & above)	618	827	829	813	815	+2	-14	+2	-12	+197	-1.44%	842
Administrative/ Supervisory (V to VII)	1,507	2,400	2,719	2,752	2,753	+319	+33	+1	+353	+1,245	14.70%	2,907
Clerical (III & IV)	3,694	4,150	4,578	4,579	4,542	+428	-36	-37	+392	+848	9.46%	5,201
Management & Administrative	5,819	7,377	8,126	8,144	8,110	+749	-16	-34	+733	+2,290	9.94%	8,950
Support	2,461	2,269	2,164	2,229	2,229	-104	+65	0	-40	-232	-1.75%	2,786
Maintenance/ Technical	406	425	438	455	456	+13	+18	+1	+31	+50	7.29%	477
General Support	2,867	2,694	2,602	2,685	2,685	-92	+83	+0	-9	-182	-0.32%	3,263
Health Care Assistants	12,147	13,075	13,505	13,723	13,792	+430	+287	+68	+716	+1,645	5.48%	16,158
Home Help	3,565	3,782	3,728	3,739	3,764	-54	+36	+24	-18	+198	-0.49%	5,340
Care, other	2,717	3,162	3,230	3,265	3,257	+68	+27	-9	+95	+539	3.00%	3,834
Patient & Client Care	18,430	20,019	20,462	20,728	20,812	+443	+350	+84	+793	+2,382	3.96%	25,332



Employment Report : National Services & Central Functions MAY 2024

National & Central Services by Staff Group: WTE MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total National Services & Central Functions	5,190	6,168	6,840	6,869	6,849	+672	+9	-19	+682	+1,660	+11.0%	7,271
Consultants	44	68	86	99	103	+18	+17	+4	+35	+59	+51.9%	110
Registrars	51	65	76	69	69	+11	-8	-0	+4	+17	+5.4%	74
SHO/ Interns	1	1		0	0	-1	+0	-0	-1	-1	-76.1%	1
Medical/ Dental, other	117	109	105	98	94	-4	-11	-5	-15	-23	-14.2%	118
Medical & Dental	213	244	268	267	266	+24	-2	-1	+22	+53	+9.1%	303
Nurse/ Midwife Manager	119	180	182	175	171	+2	-11	-4	-9	+52	-5.2%	193
Nurse/ Midwife Specialist & AN/MP	14	13	14	13	12	+1	-1	-1	-1	-2	-5.1%	15
Staff Nurse/ Staff Midwife	3	33	29	29	30	-4	+2	+1	-2	+27	-7.5%	34
Public Health Nurse	4	2	3	3	3	+1	+0	-0	+1	-1	+62.0%	4
Nursing/ Midwifery other	67	72	74	72	71	+1	-3	-1	-1	+4	-2.0%	77
Nursing & Midwifery	207	299	300	291	286	+1	-14	-5	-13	+79	-4.3%	323
Dietitians	18	6	4	4	4	-1	+0	+0	-1	-14	-22.8%	5
Dietitians		7	6	6	6	-1	-0	+0	-1	+6	-13.9%	7
Occupational Therapists		2							-2		-100.0%	
Physiotherapists	1	3	2	1	1	-1	-1	+0	-2	-0	-61.5%	1
Speech & Language Therapists	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Therapy Professions	20	17	13	12	12	-3	-1	+0	-5	-8	-27.0%	14
Health Science/ Diagnostics	150	133	134	133	132	+0	-2	-2	-2	-19	-1.3%	165
Pharmacy	39	64	75	82	83	+11	+8	+1	+19	+44	+29.3%	85
Psychologists	2	1	2	2	2	+1	+0	+0	+1	+0	+102.0%	2
Social Workers	4	19	18	20	19	-1	+1	-1	+0	+16	+1.7%	21
H&SC, Other	569	628	683	694	704	+54	+21	+10	+76	+135	+12.0%	769
Health & Social Care Professionals	784	862	924	944	952	+62	+28	+8	+90	+168	+10.4%	1,056
Management (VIII & above)	710	899	959	956	952	+61	-7	-4	+53	+242	+5.9%	975
Administrative/ Supervisory (V to VII)	1,372	1,947	2,276	2,301	2,304	+329	+28	+3	+357	+932	+18.3%	2,394
Clerical (III & IV)	1,501	1,560	1,718	1,721	1,704	+158	-14	-17	+144	+203	+9.2%	1,822
Management & Administrative	3,583	4,406	4,953	4,979	4,960	+547	+7	-19	+554	+1,377	+12.6%	5,191
Support	114	111	138	136	133	+27	-5	-3	+22	+19	+19.7%	139
Maintenance/ Technical	239	225	241	238	238	+16	-4	-1	+13	-1	+5.6%	243
General Support	353	336	379	374	370	+43	-9	-4	+34	+18	+10.3%	382
Health Care Assistants	11	16	14	12	12	-2	-1	+0	-3	+2	-20.3%	14
Ambulance Staff	3	1	1	1	1	+0	+0	+0	+0	-2	+0.0%	1
Care, other	36	4	1	1	1	-3	+0	+0	-3	-35	-72.0%	1
Patient & Client Care	50	20	16	14	14	-5	-1	+0	-6	-35	-28.4%	16



Employment Report by Care Groups: MAY 2024

Ambulance Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Ambulance Services	1,933	2,067	2,321	2,380	2,361	+254	+40	-19	+294	+428	+14.2%	2,426
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	1	3	3	7	7	-0	+4	+0	+4	+6	+130.9%	8
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	3	3	7	7	-0	+4	+0	+4	+5	+130.9%	8
Dietitians	1									-1	-100.0%	
Therapy Professions	1									-1	-100.0%	
Pharmacy				1	1		+1	-0	+1	+1	-100.0%	1
H&SC, Other			14	24	23	+14	+9	-1	+23	+23	-100.0%	23
Health & Social Care Professionals	1		14	25	24	+14	+10	-1	+24	+23	-100.0%	24
Management (VIII & above)	12	21	40	43	42	+19	+2	-1	+21	+30	+102.5%	42
Administrative/ Supervisory (V to VII)	29	50	85	92	92	+35	+6	-0	+41	+63	+82.0%	95
Clerical (III & IV)	41	45	61	59	59	+16	-2	-0	+14	+18	+30.5%	63
Management & Administrative	82	116	186	194	193	+70	+6	-1	+76	+111	+65.6%	200
Support	4	3	2	2	2	-1	-1	+0	-2	-2	-51.9%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
General Support	6	4	3	3	3	-1	-1	+0	-2	-3	-39.4%	3
Health Care Assistants	2	1	1	1	1	+0	-0	-0	+0	-1	+1.1%	1
Ambulance Staff	1,825	1,931	2,103	2,141	2,124	+172	+21	-17	+194	+299	+10.0%	2,179
Care, other	15	11	10	9	9	-1	-1	+0	-2	-6	-15.7%	10
Patient & Client Care	1,841	1,942	2,114	2,151	2,134	+171	+21	-17	+192	+293	+9.9%	2,190

Acute Hospital Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Acute Hospital Services	60,605	71,988	77,257	78,436	78,396	+5,269	+1,139	-41	+6,408	+17,791	+8.9%	86,557
Consultants	2,781	3,328	3,643	3,737	3,776	+315	+133	+39	+448	+995	+13.5%	4,061
Registrars	2,943	3,489	3,711	3,802	3,818	+222	+107	+16	+328	+875	+9.4%	3,926
SHO/ Interns	2,795	3,333	3,716	3,651	3,661	+383	-55	+9	+328	+866	+9.8%	3,741
Medical/ Dental, other	60	75	74	82	89	-1	+14	+6	+13	+29	+17.8%	127
Medical & Dental	8,578	10,226	11,144	11,273	11,343	+918	+199	+70	+1,117	+2,765	+10.9%	11,855
Nurse/ Midwife Manager	4,704	5,713	6,163	6,169	6,104	+450	-59	-65	+391	+1,400	+6.8%	6,683
Nurse/ Midwife Specialist & AN/MP	1,288	1,897	2,257	2,304	2,296	+360	+39	-8	+399	+1,008	+21.1%	2,512
Staff Nurse/ Staff Midwife	16,675	19,359	20,988	21,636	21,678	+1,629	+689	+42	+2,319	+5,003	+12.0%	24,033
Public Health Nurse	1									-1	-100.0%	
Nursing/ Midwifery awaiting registration	153	261	153	78	73	-108	-80	-5	-188	-80	-72.1%	83
Pre-registration Nurse/ Midwife Intern	83	137	71	513	532	-65	461	+19	395	+449	+289.1%	1,105
Post-registration Nurse/ Midwife Student	195	140	127	115	106	-13	-21	-9	-34	-90	-24.4%	116
Nursing/ Midwifery Student	431	538	351	706	711	-187	+360	+4	+173	+280	+32.1%	1,304
Nursing/ Midwifery other	224	185	206	211	208	+21	+2	-3	+23	-16	+12.5%	243
Nursing & Midwifery	23,323	27,691	29,965	31,026	30,997	+2,274	+1,031	-30	+3,305	+7,673	+11.9%	34,775
Dietitians	392	475	517	524	522	+42	4	-2	47	+130	+9.9%	585
Occupational Therapists	368	528	577	584	584	+50	7	+0	57	+216	+10.7%	638
Physiotherapists	992	1,221	1,286	1,303	1,297	+64	11	-6	76	+305	+6.2%	1,448



Acute Hospital Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Acute Hospital Services	60,605	71,988	77,257	78,436	78,396	+5,269	+1,139	-41	+6,408	+17,791	+8.9%	86,557
Podiatrists & Chiropodists	34	34	35	36	35	+1	0	-1	1	+1	+2.3%	41
Speech & Language Therapists	198	285	308	303	302	+22	-6	-1	17	+104	+5.8%	340
Orthoptists	22	20	18	20	18	-2	0	-2	-2	-4	-9.5%	24
Therapy Professions	2,007	2,563	2,741	2,770	2,758	+178	+17	-12	+195	+751	+7.6%	3,076
Health Science/ Diagnostics	4,239	4,793	4,954	4,989	4,979	+161	+25	-10	+186	+741	+3.9%	5,510
Social Care	3	3	3	3	3	-1	-0	+0	-1	-1	-18.9%	4
Pharmacy	901	1,133	1,203	1,203	1,213	+70	+10	+10	+80	+312	+7.1%	1,353
Psychologists	101	136	175	180	175	+39	-1	-5	+38	+74	+28.1%	213
Social Workers	355	441	505	515	510	+64	+5	-5	+69	+155	+15.7%	570
H&SC, Other	151	207	216	248	235	+9	+18	-13	+28	+84	+13.3%	277
Health & Social Care Professionals	7,756	9,277	9,797	9,908	9,872	+520	+75	-35	+595	+2,116	+6.4%	11,003
Management (VIII & above)	505	700	710	715	717	+11	+6	+2	+17	+211	+2.5%	728
Administrative/ Supervisory (V to VII)	2,297	3,339	3,806	3,779	3,780	+467	-27	+0	+440	+1,482	+13.2%	3,978
Clerical (III & IV)	6,564	7,218	7,621	7,600	7,581	+403	-41	-19	+362	+1,016	+5.0%	8,487
Management & Administrative	9,367	11,257	12,138	12,094	12,077	+881	-61	-17	+820	+2,710	+7.3%	13,193
Support	5,553	6,530	6,597	6,540	6,524	+67	-73	-16	-6	+971	-0.1%	7,335
Maintenance/ Technical	527	570	575	571	568	+5	-7	-3	-2	+41	-0.3%	582
General Support	6,079	7,100	7,172	7,111	7,092	+72	-80	-19	-8	+1,013	-0.1%	7,917
Health Care Assistants	5,348	6,217	6,735	6,722	6,714	+518	-22	-9	+496	+1,365	+8.0%	7,466
Care, other	153	219	304	302	301	+85	-4	-1	+81	+148	+37.2%	348
Patient & Client Care	5,501	6,437	7,039	7,024	7,014	+603	-25	-10	+578	+1,513	+9.0%	7,814

Community Health & Wellbeing	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Community Health & Wellbeing		322	390	376	373	+69	-17	-3	+51	+373	+16.0%	415
Consultants											-100.0%	
Medical/ Dental, other		3				-3			-3		-100.0%	
Medical & Dental		3				-3			-3		-100.0%	
Nurse/ Midwife Manager		4	12	12	11	+7	-1	-1	+6	+11	+139.1%	11
Nurse/ Midwife Specialist & AN/MP			3	6	4	+3	+1	-2	+4	+4	-100.0%	5
Staff Nurse/ Staff Midwife			1	1	3	+1	+2	+2	+3	+3	-100.0%	3
Public Health Nurse		1				-1			-1		-100.0%	
Nursing & Midwifery		5	16	19	18	+11	+2	-1	+12	+18	+227.4%	19
Dietitians		10	10	9	10	-1	0	+1	-1	+10	-5.6%	11
Occupational Therapists		1				-1			-1		-100.0%	
Physiotherapists			1	1	1	+1	0	+0	1	+1	-100.0%	1
Therapy Professions		11	11	10	11	-1	+0	+1	-1	+11	-5.1%	12
Pharmacy			1	1		+1	-1	-1			-100.0%	
H&SC, Other		14	9	7	7	-5	-2	-0	-7	+7	-51.4%	17
Health & Social Care Professionals		25	21	18	17	-5	-3	-0	-8	+17	-31.2%	29
Management (VIII & above)		14	26	22	21	+12	-4	-0	+7	+21	+51.8%	22
Administrative/ Supervisory (V to VII)		75	76	69	69	+1	-7	-0	-6	+69	-8.5%	73
Clerical (III & IV)		35	49	49	50	+14	+1	+1	+15	+50	+42.5%	55
Management & Administrative		124	151	140	140	+27	-11	+0	+16	+140	+12.7%	150
Maintenance/ Technical		1	1			+0	-1		-1		-100.0%	
General Support		1	1			+0	-1		-1		-100.0%	
Health Care Assistants		6	3	3	3	-4	+0	+0	-4	+3	-58.9%	3
Care, other		157	199	196	195	+42	-4	-1	+38	+195	+24.6%	214
Patient & Client Care		163	202	199	198	+39	-4	-1	+35	+198	+21.3%	217



Mental Health	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Mental Health	9,967	10,453	10,838	10,927	10,883	+385	+45	-44	+430	+916	+4.1%	11,931
Consultants	353	397	430	440	444	+33	+14	+4	+47	+91	+11.8%	482
Registrars	269	345	339	335	338	-6	-1	+3	-7	+69	-2.0%	356
SHO/ Interns	261	267	297	297	297	+30	+0	+1	+30	+36	+11.2%	303
Medical/ Dental, other	5	4	3	3	3	-1	+0	+0	-1	-2	-24.0%	6
Medical & Dental	888	1,013	1,069	1,074	1,082	+56	+13	+8	+69	+194	+6.8%	1,147
Nurse/ Midwife Manager	1,201	1,245	1,237	1,223	1,211	-8	-26	-12	-35	+10	-2.8%	1,271
Nurse/ Midwife Specialist & ANMP	460	631	734	751	756	+104	+21	+5	+125	+295	+19.8%	804
Staff Nurse/ Staff Midwife	3,002	2,948	2,892	2,913	2,901	-56	+9	-13	-47	-102	-1.6%	3,141
Nursing/ Midwifery awaiting registration	57	39	56	6	3	+17	-53	-3	-36	-54	-92.3%	3
Pre-registration Nurse/ Midwife Intern	25	26	14	161	157	-13	143	-4	131	+132	+495.0%	322
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Nursing/ Midwifery Student	83	65	69	167	160	+4	+91	-7	+95	+77	+145.8%	325
Nursing/ Midwifery other	32	34	33	37	37	-2	+4	-1	+2	+5	+6.6%	41
Nursing & Midwifery	4,778	4,924	4,965	5,091	5,064	+42	+98	-28	+140	+286	+2.8%	5,582
Dietitians	19	18	24	25	25	+6	1	+0	7	+6	+40.7%	28
Occupational Therapists	337	346	353	341	334	+7	-19	-7	-12	-2	-3.5%	369
Physiotherapists	2	3	1	1	1	-2	0	+0	-2	-1	-67.3%	2
Podiatrists & Chiropodists	1	1				-1			-1	-1	-100.0%	
Speech & Language Therapists	62	68	66	70	67	-2	1	-3	-1	+5	-1.2%	79
Therapy Professions	420	435	444	437	427	+9	-17	-9	-8	+7	-1.9%	478
Social Care	74	72	63	61	61	-9	-2	-0	-10	-12	-14.5%	70
Pharmacy	19	19	25	22	22	+6	-3	+0	+3	+4	+16.5%	30
Psychologists	394	448	467	465	465	+20	-3	-0	+17	+70	+3.7%	509
Social Workers	350	414	431	433	432	+17	+1	-1	+18	+81	+4.4%	477
H&SC, Other	107	130	155	160	159	+25	+3	-2	+29	+52	+21.9%	183
Health & Social Care Professionals	1,364	1,518	1,586	1,579	1,566	+68	-20	-12	+48	+202	+3.2%	1,747
Management (VIII & above)	58	75	73	73	75	-1	+1	+2	+0	+16	+0.0%	76
Administrative/ Supervisory (V to VII)	238	287	329	335	334	+42	+6	-0	+47	+97	+16.5%	349
Clerical (III & IV)	717	707	821	803	795	+115	-26	-8	+88	+78	+12.5%	877
Management & Administrative	1,014	1,068	1,223	1,211	1,204	+155	-19	-7	+136	+190	+12.7%	1,302
Support	585	556	530	514	520	-25	-11	+6	-36	-65	-6.5%	589
Maintenance/ Technical	127	129	125	126	128	-4	+3	+2	-1	+1	-0.7%	131
General Support	712	685	655	640	647	-29	-8	+7	-37	-65	-5.4%	720
Health Care Assistants	996	1,030	1,111	1,116	1,104	+81	-7	-11	+74	+109	+7.2%	1,182
Care, other	216	216	229	217	216	+13	-13	-1	-0	-0	0.0%	251
Patient & Client Care	1,212	1,246	1,340	1,332	1,320	+94	-20	-12	+74	+109	+5.9%	1,433

Primary Care	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Primary Care	10,597	12,057	12,631	13,453	13,305	+573	+675	-148	+1,248	+2,708	+10.3%	15,783
Consultants	44	50	59	62	62	+8	+4	+0	+12	+18	+23.9%	74
Registrars	396	433	494	488	488	+61	-6	+0	+55	+92	+12.7%	507
SHO/ Interns	36	39	45	48	48	+6	+4	+0	+9	+12	+23.8%	56
Medical/ Dental, other	520	511	507	504	506	-4	-1	+2	-5	-14	-1.0%	719
Medical & Dental	995	1,034	1,105	1,102	1,105	+71	+0	+2	+71	+109	+6.9%	1,356
Nurse/ Midwife Manager	358	477	502	566	560	+25	+58	-6	+83	+202	+17.5%	619
Nurse/ Midwife Specialist & ANMP	143	278	368	477	469	+90	+101	-8	+192	+327	+68.9%	547



Primary Care	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Primary Care	10,597	12,057	12,631	13,453	13,305	+573	+675	-148	+1,248	+2,708	+10.3%	15,783
Staff Nurse/ Staff Midwife	862	1,057	1,151	1,341	1,341	+94	+190	-0	+284	+479	+26.9%	1,713
Public Health Nurse	1,513	1,477	1,467	1,453	1,378	-9	-90	-75	-99	-136	-6.7%	1,730
Post-registration Nurse/ Midwife Student	96	96	105	111	100	+10	-5	-10	5	+5	+4.8%	101
Nursing/ Midwifery Student	96	96	105	111	100	+10	-5	-10	+5	+5	+4.8%	101
Nursing/ Midwifery other	4	5	3	10	9	-2	+5	-1	+4	+5	+74.7%	12
Nursing & Midwifery	2,976	3,389	3,597	3,957	3,857	+208	+260	-100	+468	+881	+13.8%	4,722
Dietitians	109	195	223	234	233	+28	10	-1	38	+124	+19.7%	272
Occupational Therapists	516	638	645	668	661	+7	16	-7	23	+145	+3.6%	769
Physiotherapists	543	654	712	734	726	+58	14	-8	72	+183	+10.9%	864
Podiatrists & Chiropodists	25	82	85	90	88	+3	2	-2	5	+63	+6.3%	98
Speech & Language Therapists	527	572	575	577	574	+4	-1	-3	2	+47	+0.4%	656
Orthoptists	13	20	20	19	18	+1	-2	0	-1	+5	-7.4%	23
Therapy Professions	1,733	2,162	2,261	2,322	2,301	+99	+40	-21	+139	+568	+6.4%	2,682
Health Science/ Diagnostics	82	99	100	104	104	+1	+4	-0	+5	+22	+4.9%	114
Social Care	35	39	45	46	46	+7	+0	-1	+7	+10	+18.5%	49
Pharmacy	58	68	78	86	86	+10	+7	-0	+18	+28	+25.8%	103
Psychologists	303	292	347	354	350	+55	+3	-5	+58	+47	+19.8%	382
Social Workers	138	194	205	239	238	+11	+33	-1	+43	+99	+22.3%	263
H&SC, Other	209	255	260	271	271	+5	+11	+0	+16	+62	+6.4%	312
Health & Social Care Professionals	2,558	3,108	3,297	3,422	3,394	+188	+98	-28	+286	+836	+9.2%	3,905
Management (VIII & above)	305	252	234	248	243	-18	+9	-5	-10	-62	-3.8%	254
Administrative/ Supervisory (V to VII)	621	762	809	837	836	+47	+27	-2	+73	+214	+9.6%	890
Clerical (III & IV)	1,742	1,842	1,995	2,044	2,028	+153	+33	-17	+186	+286	+10.1%	2,361
Management & Administrative	2,668	2,856	3,038	3,130	3,106	+181	+68	-24	+250	+438	+8.7%	3,505
Support	346	327	317	411	419	-10	+102	+8	+92	+73	+28.2%	581
Maintenance/ Technical	59	36	32	45	44	-3	+12	-1	+9	-15	+25.0%	49
General Support	405	362	350	456	463	-13	+114	+7	+101	+58	+27.9%	630
Health Care Assistants	254	466	422	551	549	-43	+126	-2	+83	+295	+17.8%	647
Home Help	18	15	22	23	23	+7	+1	+0	+8	+5	+55.2%	46
Care, other	723	827	800	812	808	-26	+8	-3	-19	+85	-2.3%	972
Patient & Client Care	995	1,308	1,245	1,385	1,380	-63	+135	-5	+72	+385	+5.5%	1,665

Disabilities	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Disabilities	18,273	19,903	20,565	20,741	20,833	+662	+268	+92	+930	+2,561	+4.7%	24,610
Consultants	24	18	22	19	18	+4	-4	-1	-0	-6	-0.5%	24
Registrars	13	10	9	10	9	-1	-0	-1	-1	-4	-11.5%	10
SHO/ Interns	7	9	14	12	11	+5	-3	-1	+2	+4	+23.2%	12
Medical/ Dental, other	14	13	12	11	11	-1	-1	-0	-2	-4	-16.8%	17
Medical & Dental	58	50	57	52	49	+7	-8	-3	-1	-9	-2.7%	63
Nurse/ Midwife Manager	892	959	968	963	966	+9	-2	+2	+6	+74	+0.7%	1,039
Nurse/ Midwife Specialist & AN/MP	62	70	80	76	78	+10	-2	+1	+8	+16	+11.4%	85
Staff Nurse/ Staff Midwife	2,569	2,618	2,594	2,616	2,605	-24	+11	-11	-13	+36	-0.5%	2,987
Public Health Nurse	6	12	11	11	10	-1	-0	-1	-1	+4	-10.8%	13
Nursing/ Midwifery awaiting registration	14	4	4	1		+0	-4	-1	-4	-14	-100.0%	
Pre-registration Nurse/ Midwife Intern	28	7	27	75	74	+20	47	-1	67	+46	+953.3%	154
Nursing/ Midwifery Student	42	11	31	76	74	+21	+43	-2	+64	+32	+586.9%	154
Nursing/ Midwifery other	22	28	27	26	25	-1	-2	-1	-3	+3	-9.4%	28
Nursing & Midwifery	3,593	3,697	3,710	3,769	3,758	+13	+48	-11	+61	+165	+1.7%	4,306



Disabilities	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Disabilities	18,273	19,903	20,565	20,741	20,833	+662	+268	+92	+930	+2,561	+4.7%	24,610
Dietitians	18	20	28	29	29	+8	1	0	9	+10	+41.9%	34
Occupational Therapists	263	304	327	317	330	+23	3	+13	26	+67	+8.5%	372
Physiotherapists	189	193	204	205	208	+11	4	+3	15	+19	+7.7%	244
Speech & Language Therapists	292	273	283	293	297	+11	13	+4	24	+5	+8.8%	346
Therapy Professions	763	790	843	844	864	+53	+21	+19	+73	+101	+9.3%	996
Health Science/ Diagnostics	20	21	22	22	22	+0	+0	+0	+1	+2	+3.3%	22
Social Care	2,595	3,055	3,107	3,126	3,141	+53	+34	+16	+87	+546	+2.8%	3,677
Pharmacy	7	8	8	8	8	+0	-1	-0	-1	+1	-6.6%	10
Psychologists	202	239	243	241	244	+4	+1	+2	+5	+42	+2.1%	273
Social Workers	219	239	255	262	263	+16	+8	+0	+24	+44	+9.9%	297
H&SC, Other	85	68	68	67	67	+0	-2	-0	-2	-18	-2.3%	83
Health & Social Care Professionals	3,890	4,421	4,547	4,570	4,608	+126	+61	+38	+187	+717	+4.2%	5,358
Management (VIII & above)	180	236	238	226	230	+2	-8	+4	-6	+50	-2.6%	238
Administrative/ Supervisory (V to VII)	477	665	776	787	794	+110	+18	+7	+129	+316	+19.4%	838
Clerical (III & IV)	660	744	804	790	785	+60	-19	-4	+42	+125	+5.6%	921
Management & Administrative	1,317	1,645	1,817	1,803	1,809	+172	-8	+6	+164	+491	+10.0%	1,997
Support	733	624	552	552	548	-71	-4	-4	-76	-185	-12.2%	769
Maintenance/ Technical	124	126	144	138	139	+19	-6	+0	+13	+14	+10.2%	149
General Support	857	750	697	691	687	-53	-10	-4	-63	-171	-8.4%	918
Health Care Assistants	6,818	7,495	7,879	7,964	8,038	+384	+160	+74	+544	+1,220	+7.3%	9,643
Home Help	99	80	68	67	66	-12	-2	-1	-14	-33	-17.0%	190
Care, other	1,638	1,766	1,791	1,825	1,818	+25	+27	-8	+52	+179	+2.9%	2,135
Patient & Client Care	8,556	9,341	9,738	9,857	9,923	+397	+185	+66	+582	+1,367	+6.2%	11,968

Older People	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Older People	13,239	13,947	14,154	14,207	14,198	+207	+44	-10	+250	+958	+1.8%	17,033
Consultants	4	7	5	5	5	-1	-0	-0	-2	+1	-23.0%	7
Registrars	10	10	11	14	14	+1	+4	+0	+5	+5	+51.8%	15
SHO/ Interns	15	12	18	17	19	+6	+1	+1	+7	+4	+56.0%	19
Medical/ Dental, other	95	98	85	80	78	-14	-6	-1	-20	-17	-20.3%	147
Medical & Dental	124	126	118	116	117	-8	-2	+0	-10	-7	-7.8%	188
Nurse/ Midwife Manager	711	738	811	819	809	+73	-2	-11	+71	+98	+9.6%	856
Nurse/ Midwife Specialist & AN/MP	26	74	111	111	108	+36	-3	-3	+33	+81	+45.0%	114
Staff Nurse/ Staff Midwife	2,575	2,737	2,700	2,766	2,750	-38	+51	-15	+13	+175	+0.5%	3,112
Public Health Nurse	14	13	11	11	10	-1	-1	-1	-2	-4	-17.7%	12
Nursing/ Midwifery awaiting registration	1	1	7	1	1	+7	-7	0	0	0	-6.1%	1
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Nursing/ Midwifery Student	2	1	7	1	1	+7	-7	-0	-0	-1	-6.1%	1
Nursing/ Midwifery other	1	3	3	3	3	-0	+0	-0	-0	+2	-2.0%	3
Nursing & Midwifery	3,329	3,566	3,643	3,711	3,681	+77	+39	-30	+115	+352	+3.2%	4,098
Dietitians	16	25	30	31	32	+5	2	+1	7	+16	+26.7%	38
Occupational Therapists	113	125	144	143	142	+19	-1	-1	17	+29	+13.9%	161
Physiotherapists	123	152	163	153	151	+11	-12	-2	-1	+28	-0.7%	171
Podiatrists & Chiropodists	12	3	5	6	5	+1	1	0	2	-7	+57.9%	7
Speech & Language Therapists	23	34	43	42	40	+9	-2	-1	7	+17	+19.4%	46
Therapy Professions	288	340	385	375	372	+45	-13	-3	+32	+84	+9.3%	423
Health Science/ Diagnostics	6	5	5	5	5	-0	+0	+0	+0	-1	+1.7%	8
Social Care	3	2	3	3	3	+0	+0	+0	+0	-0	+17.7%	4



Older People	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Older People	13,239	13,947	14,154	14,207	14,198	+207	+44	-10	+250	+958	+1.8%	17,033
Pharmacy	15	20	20	21	21	+0	+1	-0	+2	+6	+7.9%	29
Psychologists	2	4	4	4	4	+0	+1	-0	+1	+2	+24.6%	6
Social Workers	98	69	52	53	53	-18	+2	-0	-16	-45	-23.1%	60
H&SC, Other	1	3	26	25	24	+22	-1	-0	+21	+23	+624.0%	26
Health & Social Care Professionals	414	443	493	486	482	+50	-11	-4	+40	+68	+8.9%	556
Management (VIII & above)	75	116	122	116	118	+6	-5	+2	+1	+43	+1.0%	119
Administrative/ Supervisory (V to VII)	169	263	296	292	293	+33	-3	+1	+30	+124	+11.3%	309
Clerical (III & IV)	570	631	689	682	676	+58	-13	-6	+45	+106	+7.1%	767
Management & Administrative	813	1,010	1,107	1,089	1,086	+96	-21	-3	+76	+273	+7.5%	1,195
Support	797	757	762	751	741	+6	-22	-10	-16	-56	-2.1%	845
Maintenance/ Technical	95	94	94	99	99	+0	+5	-0	+5	+4	+5.5%	102
General Support	892	851	857	850	840	+6	-17	-10	-10	-52	-1.2%	947
Health Care Assistants	4,079	4,072	4,089	4,090	4,098	+16	+9	+8	+25	+19	+0.6%	4,683
Home Help	3,448	3,687	3,638	3,649	3,674	-49	+36	+24	-13	+226	-0.4%	5,104
Care, other	140	192	210	215	220	+18	+10	+4	+28	+79	+14.3%	262
Patient & Client Care	7,667	7,951	7,936	7,955	7,991	-15	+55	+37	+40	+324	+0.5%	10,049

CHO Operations	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total CHO Operations	9	839	989	970	960	+149	-29	-10	+120	+951	+14.3%	1,008
Registrars		1				-1			-1		-100.0%	
Medical & Dental		1				-1			-1		-100.0%	
Nurse/ Midwife Manager		26	32	32	31	+7	-1	-1	+5	+31	+20.7%	34
Nurse/ Midwife Specialist & AN/MP		11	13	14	13	+2	-0	-1	+2	+13	+13.5%	15
Staff Nurse/ Staff Midwife		6	2	1	1	-5	-0	+0	-5	+1	-79.0%	2
Post-registration Nurse/ Midwife Student		1				-1			-1		-100.0%	
Nursing/ Midwifery Student		1				-1			-1		-100.0%	
Nursing/ Midwifery other											-100.0%	
Nursing & Midwifery		44	47	47	45	+3	-2	-2	+1	+45	+1.8%	51
Occupational Therapists		1	2	1	1	+1	-1	+0	0	+1	+0.0%	1
Therapy Professions		1	2	1	1	+1	-1	+0	+0	+1	+0.0%	1
Pharmacy		10	9	9	9	-2	-0	-0	-2	+9	-16.9%	9
Psychologists		1				-1			-1		-100.0%	
Social Workers		1	54	94	92	+40	-3	-1	+37	+90	+67.8%	96
H&SC, Other			2	2	2	+2	+0	+0	+2	+2	-100.0%	2
Health & Social Care Professionals	1	67	107	103	103	+40	-4	-1	+36	+102	+54.0%	108
Management (VIII & above)	1	134	136	129	129	+2	-7	-0	-5	+128	-3.5%	133
Administrative/ Supervisory (V to VII)	2	347	434	432	427	+87	-7	-4	+80	+425	+23.0%	448
Clerical (III & IV)	5	191	220	211	208	+29	-12	-3	+17	+204	+8.9%	220
Management & Administrative	8	672	790	772	765	+118	-26	-7	+92	+757	+13.7%	801
Support		5	2	2	1	-4	-0	-0	-4	+1	-72.9%	2
Maintenance/ Technical		40	41	46	46	+1	+5	-0	+6	+46	+14.7%	46
General Support		45	42	48	47	-3	+5	-0	+2	+47	+4.2%	48
Health Care Assistants		6	2			-4	-2		-6		-100.0%	
Care, other		4				-4			-4		-100.0%	
Patient & Client Care		10	2			-8	-2		-10		-100.0%	



Health & Well-being	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Health & Well-being	574	676	636	260	233	-40	-402	-27	-443	-340	-65.5%	255
Consultants	1	25	42			+17	-42		-25	-1	-100.0%	
Registrars	28	36	29			-6	-29		-36	-28	-100.0%	
Medical/ Dental, other	89	81	57	5		-24	-57	-5	-81	-89	-100.0%	
Medical & Dental	118	141	128	5		-13	-128	-5	-141	-118	-100.0%	
Nurse/ Midwife Manager	14	43	35	6	2	-8	-33	-4	-41	-12	-95.4%	2
Nurse/ Midwife Specialist & AN/MP	4	2	2			+0	-2		-2	-4	-100.0%	
Staff Nurse/ Staff Midwife	1	24	19	3		-4	-19	-3	-24	-1	-100.0%	
Public Health Nurse	4	2	2	2	2	+0	+0	-0	+0	-2	+14.6%	3
Nursing & Midwifery	23	70	58	10	4	-12	-54	-7	-66	-20	-94.6%	5
Dietitians	18	6	4	4	4	-1	0	+0	-1	-14	-22.8%	5
Therapy Professions	18	6	4	4	4	-1	+0	+0	-1	-14	-22.8%	5
Health Science/ Diagnostics	60	46	43	42	43	-3	-1	+0	-4	-18	-7.7%	48
Pharmacy	2	4	4			-0	-4		-4	-2	-100.0%	
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
H&SC, Other	34	69	88	41	40	+19	-48	-1	-29	+6	-42.5%	43
Health & Social Care Professionals	115	126	140	89	88	+14	-52	-1	-38	-28	-30.3%	97
Management (VIII & above)	44	66	57	32	30	-8	-27	-1	-35	-13	-53.6%	31
Administrative/ Supervisory (V to VII)	137	163	160	85	77	-3	-83	-8	-86	-60	-52.6%	82
Clerical (III & IV)	100	103	89	35	31	-14	-59	-5	-73	-69	-70.5%	36
Management & Administrative	281	332	306	152	138	-25	-168	-14	-194	-143	-58.4%	149
Support	1	2	1	2	2	-1	+1	+0	-0	+1	-12.1%	2
General Support	1	2	1	2	2	-1	+1	+0	-0	+1	-12.1%	2
Health Care Assistants	0	1	1	1	1	-0	+0	+0	-0	+0	-28.7%	1
Care, other	35	4	1	1	1	-3	+0	+0	-3	-34	-72.0%	1
Patient & Client Care	35	5	2	2	2	-3	+0	+0	-3	-33	-61.9%	2

National & Central Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total National & Central Services	4,616	5,492	6,204	6,609	6,616	+712	+412	+7	+1,124	+2,000	+20.5%	7,016
Consultants	43	43	45	99	103	+2	+59	+4	+60	+60	+140.5%	110
Registrars	24	30	47	69	69	+17	+22	-0	+39	+45	+132.2%	74
SHO/ Interns	1	1		0	0	-1	+0	-0	-1	-1	-76.1%	1
Medical/ Dental, other	27	29	48	93	94	+20	+45	+0	+65	+66	+226.5%	118
Medical & Dental	95	103	140	262	266	+37	+126	+4	+164	+171	+159.2%	303
Nurse/ Midwife Manager	105	137	147	169	169	+9	+22	-1	+31	+63	+22.8%	191
Nurse/ Midwife Specialist & AN/MP	10	11	12	13	12	+1	+1	-1	+1	+2	+11.4%	15
Staff Nurse/ Staff Midwife	1	9	9	26	30	+0	+21	+4	+21	+29	+239.4%	34
Public Health Nurse			1	1	1	+1	-0	-0	+1	+1	-100.0%	1
Nursing/ Midwifery other	67	72	74	72	71	+1	-3	-1	-1	+4	-2.0%	77
Nursing & Midwifery	184	229	242	281	282	+13	+41	+2	+53	+99	+23.2%	318
Dietitians		7	6	6	6	-1	0	+0	-1	+6	-13.9%	7
Occupational Therapists		2				-2			-2		-100.0%	
Physiotherapists	1	3	2	1	1	-1	-1	+0	-2	0	-61.5%	1
Speech & Language Therapists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1
Therapy Professions	2	11	9	8	8	-2	-1	+0	-3	+5	-29.2%	9
Health Science/ Diagnostics	90	87	90	91	89	+3	-1	-2	+2	-1	+2.1%	117
Pharmacy	37	60	71	82	83	+11	+12	+1	+23	+46	+37.8%	85
Psychologists	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Social Workers	4	19	18	20	19	-1	+1	-1	+0	+16	+1.7%	21



National & Central Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total National & Central Services	4,616	5,492	6,204	6,609	6,616	+712	+412	+7	+1,124	+2,000	+20.5%	7,016
H&SC, Other	535	559	595	653	664	+36	+69	+11	+105	+129	+18.8%	726
Health & Social Care Professionals	669	736	784	855	864	+48	+80	+9	+128	+196	+17.3%	959
Management (VIII & above)	666	833	902	925	922	+69	+20	-3	+88	+256	+10.6%	944
Administrative/ Supervisory (V to VII)	1,234	1,784	2,116	2,216	2,227	+332	+111	+11	+443	+993	+24.8%	2,312
Clerical (III & IV)	1,401	1,457	1,629	1,686	1,673	+172	+45	-12	+217	+272	+14.9%	1,786
Management & Administrative	3,302	4,074	4,647	4,827	4,822	+573	+175	-5	+748	+1,520	+18.4%	5,042
Support	113	109	136	134	131	+28	-6	-3	+22	+18	+20.3%	137
Maintenance/ Technical	239	225	241	238	238	+16	-4	-1	+13	-1	+5.6%	243
General Support	352	334	378	372	368	+44	-9	-4	+35	+17	+10.4%	380
Health Care Assistants	10	15	13	11	12	-2	-1	+0	-3	+1	-19.6%	13
Ambulance Staff	3	1	1	1	1	+0	+0	+0	+0	-2	+0.0%	1
Care, other	2									-2	-100.0%	
Patient & Client Care	15	16	14	12	13	-2	-1	+0	-3	-2	-18.4%	14



Employment Report by Hospital Groups & CHOs: MAY 2024

National Ambulance Service	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total National Ambulance Service	1,933	2,067	2,321	2,380	2,361	+254	+40	-19	+294	+428	+14.2%	2,426
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	1	3	3	7	7	-0	+4	+0	+4	+6	+130.9%	8
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	3	3	7	7	-0	+4	+0	+4	+5	+130.9%	8
Dietitians	1									-1	-100.0%	
Therapy Professions	1									-1	-100.0%	
Pharmacy				1	1		+1	-0	+1	+1	-100.0%	1
H&SC, Other			14	24	23	+14	+9	-1	+23	+23	-100.0%	23
Health & Social Care Professionals	1		14	25	24	+14	+10	-1	+24	+23	-100.0%	24
Management (VIII & above)	12	21	40	43	42	+19	+2	-1	+21	+30	+102.5%	42
Administrative/ Supervisory (V to VII)	29	50	85	92	92	+35	+6	-0	+41	+63	+82.0%	95
Clerical (III & IV)	41	45	61	59	59	+16	-2	-0	+14	+18	+30.5%	63
Management & Administrative	82	116	186	194	193	+70	+6	-1	+76	+111	+65.6%	200
Support	4	3	2	2	2	-1	-1	+0	-2	-2	-51.9%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
General Support	6	4	3	3	3	-1	-1	+0	-2	-3	-39.4%	3
Health Care Assistants	2	1	1	1	1	+0	-0	-0	+0	-1	+1.1%	1
Ambulance Staff	1,825	1,931	2,103	2,141	2,124	+172	+21	-17	+194	+299	+10.0%	2,179
Care, other	15	11	10	9	9	-1	-1	+0	-2	-6	-15.7%	10
Patient & Client Care	1,841	1,942	2,114	2,151	2,134	+171	+21	-17	+192	+293	+9.9%	2,190

Children's Health Ireland	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Children's Health Ireland	3,602	4,108	4,522	4,520	4,505	+414	-17	-15	+397	+903	+9.7%	5,021
Consultants	220	279	299	298	302	+20	+3	+4	+23	+81	+8.2%	319
Registrars	204	226	249	255	255	+23	+7	+0	+30	+51	+13.1%	268
SHO/ Interns	88	107	125	126	126	+19	+1	-0	+20	+38	+18.4%	132
Medical/ Dental, other	1	1	1	1	1	+0	-0	+0	-0	+0	-3.4%	3
Medical & Dental	514	612	674	681	684	+61	+11	+4	+72	+171	+11.7%	722
Nurse/ Midwife Manager	331	375	376	378	369	+1	-7	-9	-6	+38	-1.6%	418
Nurse/ Midwife Specialist & AN/MP	152	206	261	242	236	+55	-25	-6	+30	+84	+14.7%	281
Staff Nurse/ Staff Midwife	805	882	985	1,044	1,040	+102	+55	-4	+158	+235	+17.9%	1,150
Nursing/ Midwifery awaiting registration		2	1	2	2	-1	1	0	0	+2	+21.0%	2
Pre-registration Nurse/ Midwife Intern	12	21	17		16	-4	-1	+16	-5	+3	-24.4%	33
Post-registration Nurse/ Midwife Student	63	57	54	37	47	-3	-7	+10	-10	-16	-16.8%	48
Nursing/ Midwifery Student	75	79	71	39	65	-8	-6	+26	-14	-10	-18.1%	83
Nursing/ Midwifery other	10	9	11	12	12	+3	+0	-0	+3	+1	+35.5%	14
Nursing & Midwifery	1,374	1,551	1,704	1,715	1,722	+153	+18	+7	+171	+348	+11.0%	1,946
Dietitians	46	58	55	54	54	-3	-1	+0	-4	+8	-7.0%	60
Occupational Therapists	20	22	30	28	28	+7	-1	+0	6	+8	+25.8%	35
Physiotherapists	49	56	59	56	53	+3	-7	-4	-4	+4	-6.2%	62
Speech & Language Therapists	15	19	24	23	22	+5	-1	-1	4	+7	+20.0%	27



Children's Health Ireland	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Children's Health Ireland	3,602	4,108	4,522	4,520	4,505	+414	-17	-15	+397	+903	+9.7%	5,021
Orthoptists	6	4	5	6	5	+0	0	0	1	-1	+15.4%	7
Therapy Professions	136	160	172	167	163	+12	-10	-4	+3	+26	+1.6%	191
Health Science/ Diagnostics	280	304	322	329	329	+18	+6	-1	+25	+48	+8.2%	355
Pharmacy	45	58	62	65	66	+4	+4	+1	+8	+21	+13.9%	74
Psychologists	38	44	62	63	59	+18	-3	-4	+15	+21	+34.4%	77
Social Workers	57	64	71	74	72	+7	+1	-1	+8	+16	+12.9%	83
H&SC, Other	25	37	30	31	30	-6	-0	-1	-6	+5	-17.6%	38
Health & Social Care Professionals	581	666	720	729	719	+54	-1	-10	+52	+138	+7.9%	818
Management (VIII & above)	52	72	75	77	79	+3	+4	+2	+7	+27	+9.2%	80
Administrative/ Supervisory (V to VII)	272	358	438	423	416	+79	-22	-7	+57	+144	+16.0%	433
Clerical (III & IV)	420	430	441	432	422	+11	-19	-9	-8	+2	-1.9%	498
Management & Administrative	744	861	954	931	917	+93	-37	-15	+56	+172	+6.5%	1,011
Support	195	211	225	224	225	+14	-0	+1	+14	+29	+6.4%	253
Maintenance/ Technical	15	14	15	16	15	+1	-1	-1	+0	-0	+1.9%	15
General Support	210	225	240	240	239	+15	-1	-0	+14	+29	+6.1%	268
Health Care Assistants	165	181	220	216	215	+39	-5	-1	+34	+50	+18.6%	246
Care, other	14	10	9	9	8	-1	-1	-0	-2	-5	-15.8%	10
Patient & Client Care	179	191	229	224	223	+38	-6	-1	+32	+44	+16.8%	256

Dublin Midlands Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Dublin Midlands Hospital Gro	11,732	13,424	14,540	14,905	14,919	+1,116	+380	+14	+1,495	+3,187	+11.1%	16,475
Consultants	498	611	668	681	688	+58	+20	+8	+78	+191	+12.7%	734
Registrars	545	638	689	695	693	+51	+4	-2	+55	+148	+8.7%	717
SHO/ Interns	479	542	585	580	578	+43	-7	-3	+36	+99	+6.6%	608
Medical/ Dental, other	9	11	12	13	11	+1	-1	-2	+0	+3	+2.1%	15
Medical & Dental	1,531	1,802	1,955	1,969	1,971	+153	+16	+1	+169	+440	+9.4%	2,074
Nurse/ Midwife Manager	949	1,081	1,159	1,164	1,133	+78	-26	-31	+52	+184	+4.8%	1,243
Nurse/ Midwife Specialist & AN/MP	218	334	413	431	428	+78	+15	-3	+93	+210	+27.9%	470
Staff Nurse/ Staff Midwife	3,076	3,421	3,751	3,953	3,996	+330	+245	+42	+575	+920	+16.8%	4,373
Nursing/ Midwifery awaiting registration	22	85	38	59	56	-47	17	-4	-29	+34	-34.5%	64
Pre-registration Nurse/ Midwife Intern	8	12	15	98	106	+3	91	+9	94	+98	+752.2%	220
Post-registration Nurse/ Midwife Student	13	6	6	5	5	+0	-1	+0	-1	-9	-18.2%	9
Nursing/ Midwifery Student	43	103	59	161	166	-44	+107	+5	+63	+123	+61.7%	293
Nursing/ Midwifery other	37	37	43	42	41	+6	-2	-1	+4	+4	+10.2%	51
Nursing & Midwifery	4,322	4,976	5,424	5,751	5,763	+448	+340	+12	+787	+1,441	+15.8%	6,430
Dietitians	99	102	113	117	114	+11	1	-2	12	+15	+11.8%	127
Occupational Therapists	72	92	100	99	98	+8	-2	-1	6	+26	+6.6%	107
Physiotherapists	173	228	243	242	242	+15	-1	0	14	+69	+6.0%	264
Podiatrists & Chiropodists	4	5	4	4	4	-1	0	+0	-1	-1	-26.0%	5
Speech & Language Therapists	42	56	60	54	57	+4	-3	+3	0	+15	+0.8%	64
Orthoptists	2	2	1	1	1	-1	1	+0	0	-1	-22.2%	2
Therapy Professions	392	485	521	516	516	+36	-5	-0	+31	+124	+6.3%	569
Health Science/ Diagnostics	1,049	1,127	1,173	1,186	1,186	+46	+13	+0	+59	+137	+5.2%	1,283
Pharmacy	236	251	269	264	274	+18	+5	+10	+23	+37	+9.0%	304
Psychologists	13	18	21	21	21	+3	-1	-0	+2	+8	+12.2%	23
Social Workers	79	91	107	110	107	+16	+1	-2	+17	+28	+18.4%	120
H&SC, Other	34	52	48	60	61	-4	+13	+0	+9	+27	+17.7%	69
Health & Social Care Professionals	1,804	2,024	2,139	2,157	2,164	+115	+25	+7	+140	+361	+6.9%	2,368



Dublin Midlands Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Dublin Midlands Hospital Group	11,732	13,424	14,540	14,905	14,919	+1,116	+380	+14	+1,495	+3,187	+11.1%	16,475
Management (VIII & above)	122	150	145	147	149	-5	+4	+2	-1	+27	-0.7%	153
Administrative/ Supervisory (V to VII)	517	660	749	752	750	+89	+1	-2	+90	+233	+13.6%	787
Clerical (III & IV)	1,156	1,236	1,386	1,398	1,393	+151	+7	-5	+157	+237	+12.7%	1,585
Management & Administrative	1,795	2,046	2,280	2,297	2,292	+234	+12	-5	+246	+497	+12.0%	2,525
Support	790	821	822	808	801	+1	-21	-7	-20	+11	-2.5%	927
Maintenance/ Technical	143	142	137	136	136	-5	-1	+0	-6	-7	-4.2%	140
General Support	933	963	959	944	937	-4	-22	-7	-26	+4	-2.7%	1,067
Health Care Assistants	1,326	1,581	1,707	1,712	1,717	+126	+9	+5	+136	+390	+8.6%	1,925
Care, other	22	33	76	75	76	+44	-0	+1	+43	+54	+132.8%	86
Patient & Client Care	1,348	1,613	1,783	1,787	1,792	+170	+9	+6	+179	+445	+11.1%	2,011

Ireland East Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Ireland East Hospital Group	10,375	12,394	13,335	13,579	13,592	+941	+257	+13	+1,198	+3,217	+9.7%	14,871
Consultants	459	556	590	602	607	+35	+16	+5	+51	+147	+9.2%	652
Registrars	513	623	645	668	668	+23	+23	+0	+46	+156	+7.3%	679
SHO/ Interns	483	573	669	661	659	+96	-10	-1	+86	+176	+15.0%	669
Medical/ Dental, other	21	31	31	31	31	-0	-0	+0	-1	+10	-2.4%	39
Medical & Dental	1,475	1,783	1,936	1,961	1,964	+153	+29	+3	+182	+489	+10.2%	2,039
Nurse/ Midwife Manager	833	1,048	1,139	1,145	1,148	+90	+10	+3	+100	+316	+9.5%	1,253
Nurse/ Midwife Specialist & AN/MP	237	298	351	355	361	+53	+11	+7	+64	+124	+21.4%	394
Staff Nurse/ Staff Midwife	2,816	3,329	3,637	3,763	3,769	+308	+133	+6	+440	+953	+13.2%	4,124
Nursing/ Midwifery awaiting registration	21	6	8	6	6	+2	-2	0	0	-15	-0.3%	6
Pre-registration Nurse/ Midwife Intern	18	44	13	96	94	-31	80	-3	50	+76	+112.8%	195
Post-registration Nurse/ Midwife Student	21	15	15	15	15	+0	0	+0	0	-6	+0.0%	15
Nursing/ Midwifery Student	60	65	36	117	114	-29	+78	-3	+50	+55	+76.4%	216
Nursing/ Midwifery other	34	17	19	22	21	+2	+2	-1	+4	-13	+22.6%	25
Nursing & Midwifery	3,980	4,757	5,181	5,402	5,415	+424	+233	+12	+657	+1,435	+13.8%	6,012
Dietitians	63	79	87	89	88	+8	2	-1	10	+25	+12.5%	100
Occupational Therapists	86	130	141	143	145	+11	5	+3	15	+59	+11.8%	158
Physiotherapists	199	211	214	209	213	+3	-1	+3	2	+14	+0.9%	248
Podiatrists & Chiropodists	9	7	7	7	7	+0	0	+0	0	-1	+3.2%	8
Speech & Language Therapists	40	52	61	65	64	+10	3	0	13	+24	+24.3%	73
Orthoptists	4	3	2	3	2	-1	0	-1	-1	-1	-28.3%	5
Therapy Professions	401	481	512	516	520	+31	+8	+4	+39	+119	+8.1%	592
Health Science/ Diagnostics	576	686	729	744	741	+43	+12	-3	+55	+164	+8.0%	836
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.0%	1
Pharmacy	152	192	206	205	205	+14	-1	+0	+13	+53	+6.6%	225
Psychologists	25	35	36	38	36	+1	-0	-2	+1	+11	+2.5%	43
Social Workers	52	73	92	94	93	+20	+0	-1	+20	+41	+27.9%	103
H&SC, Other	10	22	21	22	19	-1	-2	-3	-3	+9	-14.4%	25
Health & Social Care Professionals	1,218	1,491	1,597	1,619	1,614	+107	+17	-4	+124	+397	+8.3%	1,825
Management (VIII & above)	52	106	100	102	102	-6	+2	+1	-3	+50	-3.0%	103
Administrative/ Supervisory (V to VII)	396	614	679	678	682	+64	+3	+4	+68	+286	+11.0%	714
Clerical (III & IV)	1,180	1,208	1,310	1,301	1,302	+102	-9	+1	+94	+122	+7.8%	1,438
Management & Administrative	1,628	1,928	2,089	2,080	2,086	+161	-3	+6	+158	+458	+8.2%	2,255
Support	1,229	1,385	1,377	1,362	1,357	-8	-21	-6	-28	+127	-2.0%	1,515
Maintenance/ Technical	95	113	120	117	117	+7	-3	+0	+4	+22	+3.6%	120
General Support	1,324	1,498	1,497	1,479	1,474	-1	-23	-6	-24	+149	-1.6%	1,635



Ireland East Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Ireland East Hospital Group	10,375	12,394	13,335	13,579	13,592	+941	+257	+13	+1,198	+3,217	+9.7%	14,871
Health Care Assistants	730	919	1,010	1,017	1,017	+91	+7	+1	+98	+287	+10.7%	1,081
Care, other	20	19	25	22	22	+6	-3	+0	+3	+1	+15.3%	24
Patient & Client Care	750	938	1,035	1,038	1,039	+97	+4	+1	+101	+289	+10.8%	1,105

RCSI Hospitals Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total RCSI Hospitals Group	13,764	16,234	16,998	17,255	17,270	+764	+272	+14	+1,036	+3,506	+6.4%	18,931
Consultants	641	782	848	883	888	+67	+39	+5	+106	+246	+13.6%	974
Registrars	692	821	856	871	873	+35	+16	+2	+52	+180	+6.3%	891
SHO/ Interns	643	760	825	790	797	+65	-28	+7	+37	+154	+4.9%	808
Medical/ Dental, other	10	10	10	11	11	-0	+1	+0	+1	+0	+6.6%	17
Medical & Dental	1,987	2,373	2,540	2,555	2,568	+167	+28	+13	+195	+581	+8.2%	2,690
Nurse/ Midwife Manager	1,062	1,359	1,424	1,421	1,431	+65	+7	+10	+72	+369	+5.3%	1,563
Nurse/ Midwife Specialist & AN/MP	292	439	487	513	510	+48	+23	-3	+71	+218	+16.3%	549
Staff Nurse/ Staff Midwife	3,720	4,279	4,609	4,783	4,779	+330	+170	-4	+500	+1,059	+11.7%	5,173
Nursing/ Midwifery awaiting registration	71	62	59	4	4	-3	-55	0	-58	-67	-92.9%	5
Pre-registration Nurse/ Midwife Intern	9	13	10	112	117	-3	107	+5	104	+108	+818.2%	239
Post-registration Nurse/ Midwife Student	42	42	27	25	16	-15	-11	-9	-26	-26	-62.0%	20
Nursing/ Midwifery Student	122	117	96	141	137	-21	+41	-4	+21	+15	+17.7%	264
Nursing/ Midwifery other	89	64	65	62	62	+2	-3	+0	-1	-27	-1.9%	71
Nursing & Midwifery	5,285	6,258	6,681	6,921	6,920	+423	+239	-1	+662	+1,635	+10.6%	7,620
Dietitians	80	104	109	111	112	+5	2	+1	8	+32	+7.5%	124
Occupational Therapists	94	123	120	124	127	-3	7	+3	4	+34	+3.7%	135
Physiotherapists	256	314	314	320	318	0	5	-2	5	+62	+1.5%	350
Podiatrists & Chiropodists	10	11	10	9	9	-1	-1	+0	-2	-1	-17.7%	12
Speech & Language Therapists	55	69	72	71	68	+3	-4	-3	-1	+13	-1.7%	72
Orthoptists	3	3	3	3	3	+0	0	+0	0	+0	+6.2%	4
Therapy Professions	498	624	628	639	638	+4	+10	-1	+14	+140	+2.2%	697
Health Science/ Diagnostics	875	1,005	1,008	1,019	1,019	+3	+11	-0	+14	+145	+1.4%	1,111
Pharmacy	188	226	236	233	232	+10	-4	-1	+6	+44	+2.5%	253
Psychologists	19	24	30	30	31	+5	+1	+1	+6	+11	+25.2%	35
Social Workers	99	119	126	124	126	+7	-0	+1	+7	+26	+5.6%	139
H&SC, Other	36	41	45	54	44	+4	-1	-10	+3	+8	+8.0%	52
Health & Social Care Professionals	1,715	2,040	2,073	2,100	2,090	+33	+16	-10	+50	+374	+2.4%	2,287
Management (VIII & above)	120	168	175	173	172	+7	-3	-1	+4	+52	+2.4%	175
Administrative/ Supervisory (V to VII)	541	751	832	843	847	+81	+16	+4	+97	+307	+12.9%	895
Clerical (III & IV)	1,388	1,542	1,544	1,540	1,540	+2	-4	-0	-2	+152	-0.1%	1,743
Management & Administrative	2,049	2,460	2,551	2,556	2,559	+91	+9	+3	+99	+511	+4.0%	2,813
Support	1,310	1,382	1,399	1,392	1,390	+18	-10	-3	+8	+80	+0.6%	1,558
Maintenance/ Technical	119	146	144	145	147	-2	+3	+2	+1	+28	+0.7%	150
General Support	1,429	1,528	1,544	1,538	1,537	+16	-7	-1	+9	+108	+0.6%	1,708
Health Care Assistants	1,252	1,528	1,562	1,542	1,549	+34	-13	+7	+20	+297	+1.3%	1,752
Care, other	47	47	48	45	47	+1	-1	+2	-0	+0	-0.3%	61
Patient & Client Care	1,299	1,576	1,610	1,587	1,596	+34	-14	+9	+20	+297	+1.3%	1,813



Saolta University Hospital Care	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Saolta University Hospital Care	9,253	11,327	12,091	12,139	12,092	+765	+1	-47	+765	+2,839	+6.8%	13,412
Consultants	463	511	556	564	572	+45	+15	+7	+60	+109	+11.7%	614
Registrars	445	507	533	546	555	+26	+22	+9	+48	+110	+9.5%	572
SHO/ Interns	535	668	723	709	712	+55	-10	+3	+44	+177	+6.6%	726
Medical/ Dental, other	10	12	12	20	28	+0	+16	+8	+16	+18	+136.4%	39
Medical & Dental	1,452	1,698	1,824	1,839	1,867	+126	+43	+27	+169	+414	+9.9%	1,951
Nurse/ Midwife Manager	567	713	812	798	792	+99	-21	-6	+78	+225	+11.0%	853
Nurse/ Midwife Specialist & AN/MP	218	315	367	379	376	+53	+8	-4	+61	+157	+19.4%	401
Staff Nurse/ Staff Midwife	2,764	3,303	3,520	3,534	3,506	+217	-14	-28	+203	+741	+6.1%	4,012
Public Health Nurse	1									-1	-100.0%	
Nursing/ Midwifery awaiting registration	36	101	41	7	4	-60	-37	-2	-97	-32	-95.9%	5
Pre-registration Nurse/ Midwife Intern	2	10	3	96	91	-7	88	-4	81	+90	+787.0%	195
Post-registration Nurse/ Midwife Student	12	9	11	15	13	+2	2	-2	4	+1	+42.7%	13
Nursing/ Midwifery Student	50	120	56	117	108	-65	+53	-9	-12	+59	-10.0%	213
Nursing/ Midwifery other	33	34	39	46	45	+5	+6	-1	+11	+12	+31.8%	51
Nursing & Midwifery	3,633	4,485	4,794	4,873	4,826	+309	+32	-47	+341	+1,193	+7.6%	5,530
Dietitians	37	49	56	54	54	+7	-2	0	5	+17	+9.8%	62
Occupational Therapists	57	79	89	92	90	+10	1	-2	11	+33	+14.2%	99
Physiotherapists	141	181	195	194	192	+14	-3	-2	11	+51	+6.0%	210
Podiatrists & Chiropodists	5	5	6	7	6	+1	0	-1	1	+1	+23.5%	6
Speech & Language Therapists	16	30	29	27	29	0	-1	+1	-1	+13	-3.0%	33
Orthoptists	6	5	5	5	4	0	-1	-1	-1	-2	-28.5%	4
Therapy Professions	262	349	380	379	374	+31	-6	-5	+26	+112	+7.4%	414
Health Science/ Diagnostics	617	738	743	738	736	+6	-8	-2	-2	+119	-0.3%	822
Social Care	2	2	2	2	2	-0	-0	+0	-0	-0	-6.1%	3
Pharmacy	137	191	203	210	209	+11	+6	-1	+18	+72	+9.3%	236
Psychologists	1	3	7	8	8	+4	+0	-1	+4	+7	+141.8%	10
Social Workers	26	43	54	53	53	+11	-0	+0	+11	+27	+24.6%	60
H&SC, Other	19	31	41	47	47	+10	+6	-0	+16	+27	+51.4%	58
Health & Social Care Professionals	1,065	1,357	1,430	1,439	1,429	+73	-1	-9	+72	+365	+5.3%	1,603
Management (VIII & above)	51	62	67	65	66	+6	-2	+0	+4	+15	+6.5%	66
Administrative/ Supervisory (V to VII)	237	384	444	439	441	+60	-3	+2	+57	+205	+14.9%	459
Clerical (III & IV)	1,048	1,252	1,346	1,321	1,319	+93	-27	-3	+67	+271	+5.3%	1,443
Management & Administrative	1,335	1,698	1,857	1,826	1,826	+159	-31	+0	+128	+491	+7.5%	1,968
Support	836	919	939	928	925	+20	-14	-3	+6	+89	+0.6%	1,013
Maintenance/ Technical	103	103	104	102	100	+1	-4	-2	-3	-3	-3.3%	103
General Support	939	1,022	1,043	1,030	1,024	+20	-18	-5	+2	+86	+0.2%	1,116
Health Care Assistants	799	980	1,046	1,033	1,023	+65	-22	-10	+43	+224	+4.4%	1,135
Care, other	30	86	99	100	97	+13	-2	-3	+11	+66	+12.3%	109
Patient & Client Care	830	1,066	1,144	1,133	1,120	+78	-24	-13	+54	+290	+5.0%	1,244

South/South West Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total South/South West Hospital G	7,641	9,152	9,961	10,069	10,075	+809	+114	+6	+923	+2,434	+10.1%	11,371
Consultants	335	392	454	475	483	+62	+29	+8	+91	+148	+23.3%	518
Registrars	353	440	476	497	500	+37	+24	+4	+61	+147	+13.8%	519
SHO/ Interns	370	430	474	466	466	+43	-7	+0	+36	+96	+8.4%	473
Medical/ Dental, other	7	9	7	6	6	-2	-1	-0	-3	-1	-32.9%	12
Medical & Dental	1,066	1,270	1,411	1,443	1,455	+140	+45	+12	+185	+389	+14.6%	1,522
Nurse/ Midwife Manager	624	689	771	765	746	+81	-25	-19	+57	+122	+8.3%	832



South/South West Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total South/South West Hospital G	7,641	9,152	9,961	10,069	10,075	+809	+114	+6	+923	+2,434	+10.1%	11,371
Nurse/ Midwife Specialist & AN/MP	95	184	231	229	233	+47	+2	+4	+48	+138	+26.3%	255
Staff Nurse/ Staff Midwife	2,268	2,673	2,962	2,988	3,022	+289	+61	+35	+349	+755	+13.1%	3,460
Nursing/ Midwifery awaiting registration	3	4	4		1	+0	-3	+1	-3	-2	-72.4%	1
Pre-registration Nurse/ Midwife Intern	30	36	13	68	66	-23	53	-2	30	+36	+84.9%	135
Post-registration Nurse/ Midwife Student	29	10	9	14	6	-1	-3	-8	-4	-23	-40.7%	6
Nursing/ Midwifery Student	62	49	26	82	73	-23	+47	-9	+24	+11	+48.0%	142
Nursing/ Midwifery other	9	11	14	14	14	+3	-0	+0	+3	+5	+24.9%	16
Nursing & Midwifery	3,058	3,606	4,003	4,077	4,088	+396	+85	+11	+481	+1,030	+13.3%	4,705
Dietitians	49	60	72	69	69	+11	-2	+0	9	+21	+14.6%	80
Occupational Therapists	32	60	79	76	74	+18	-5	-2	14	+42	+22.6%	81
Physiotherapists	123	171	184	192	192	+13	9	+1	21	+70	+12.5%	217
Podiatrists & Chiropodists	4	3	7	7	7	+4	0	+0	4	+3	+119.5%	7
Speech & Language Therapists	25	48	49	49	48	+1	-1	-1	0	+23	-0.2%	56
Orthoptists	1	1	1	1	1	0	0	+0	0	+0	+0.0%	1
Therapy Professions	233	344	390	393	391	+47	+1	-2	+47	+158	+13.8%	442
Health Science/ Diagnostics	586	669	671	666	661	+2	-9	-5	-7	+75	-1.1%	766
Pharmacy	94	145	151	149	148	+6	-3	-1	+3	+54	+2.4%	171
Psychologists	2	6	12	11	12	+6	+0	+1	+6	+10	+100.8%	15
Social Workers	29	39	43	45	43	+4	+0	-1	+4	+15	+11.4%	48
H&SC, Other	19	14	19	20	20	+5	+1	-0	+6	+1	+46.9%	20
Health & Social Care Professionals	963	1,216	1,286	1,283	1,276	+70	-10	-7	+60	+313	+4.9%	1,462
Management (VIII & above)	41	63	62	63	62	-0	+0	-1	-0	+21	-0.7%	63
Administrative/ Supervisory (V to VII)	199	304	366	362	359	+61	-7	-3	+54	+160	+17.8%	391
Clerical (III & IV)	883	969	987	976	980	+18	-7	+5	+12	+97	+1.2%	1,106
Management & Administrative	1,123	1,336	1,415	1,401	1,401	+79	-14	+0	+66	+278	+4.9%	1,560
Support	907	1,087	1,106	1,108	1,105	+19	-1	-3	+19	+198	+1.7%	1,280
Maintenance/ Technical	13	13	15	15	16	+2	+0	+0	+2	+3	+15.1%	16
General Support	920	1,100	1,121	1,123	1,121	+21	-1	-3	+21	+201	+1.9%	1,296
Health Care Assistants	498	606	684	696	690	+79	+6	-7	+84	+191	+13.9%	775
Care, other	13	18	42	45	44	+24	+3	-1	+26	+32	+145.9%	51
Patient & Client Care	511	624	726	742	734	+102	+8	-8	+110	+223	+17.7%	826

University of Limerick Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total University of Limerick Hospit	4,146	5,222	5,661	5,820	5,796	+439	+135	-24	+574	+1,649	+11.0%	6,322
Consultants	165	198	226	234	237	+28	+11	+3	+38	+72	+19.4%	248
Registrars	190	236	263	270	274	+27	+10	+3	+38	+83	+16.0%	280
SHO/ Interns	197	252	315	319	322	+62	+7	+3	+69	+125	+27.5%	325
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Medical & Dental	553	687	805	824	833	+117	+28	+9	+145	+280	+21.2%	855
Nurse/ Midwife Manager	325	430	463	476	462	+33	-0	-14	+33	+137	+7.6%	498
Nurse/ Midwife Specialist & AN/MP	76	121	148	156	152	+27	+4	-3	+31	+77	+25.7%	162
Staff Nurse/ Staff Midwife	1,226	1,471	1,525	1,570	1,566	+54	+40	-5	+94	+340	+6.4%	1,741
Nursing/ Midwifery awaiting registration		2	1			-1	-1		-2		-100.0%	
Pre-registration Nurse/ Midwife Intern	3	1	1	44	42	+0	41	-2	41	+39	#####	88
Post-registration Nurse/ Midwife Student	16	2	5	5	5	+3	-1	0	3	-11	+129.8%	5
Nursing/ Midwifery Student	19	4	7	49	46	+2	+39	-2	+42	+27	+931.6%	93
Nursing/ Midwifery other	11	13	14	13	13	+1	-1	-0	+0	+2	+0.9%	15
Nursing & Midwifery	1,657	2,040	2,157	2,264	2,240	+117	+83	-24	+200	+583	+9.8%	2,509



University of Limerick Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total University of Limerick Hospital Group	4,146	5,222	5,661	5,820	5,796	+439	+135	-24	+574	+1,649	+11.0%	6,322
Dietitians	17	22	25	30	29	+4	4	-1	8	+12	+35.5%	32
Occupational Therapists	8	21	18	22	21	-3	3	-1	0	+14	+0.0%	23
Physiotherapists	52	61	77	88	88	+17	10	-1	27	+36	+44.5%	97
Podiatrists & Chiropodists	3	3	2	3	2	-1	0	0	-1	-1	-26.8%	3
Speech & Language Therapists	5	12	13	15	14	+1	1	-1	2	+9	+16.2%	15
Orthoptists		1	1	1	1	+0	0	+0	0	+1	+1.0%	1
Therapy Professions	84	120	137	159	155	+17	+19	-4	+36	+71	+29.9%	171
Health Science/ Diagnostics	252	261	293	294	294	+33	+1	+0	+34	+42	+13.0%	324
Pharmacy	45	61	64	64	66	+3	+2	+2	+5	+21	+7.4%	76
Psychologists	3	5	7	8	9	+2	+1	+0	+4	+6	+69.2%	10
Social Workers	11	13	11	16	15	-1	+4	-1	+3	+4	+19.8%	17
H&SC, Other	7	12	13	14	14	+1	+2	+0	+3	+7	+21.9%	15
Health & Social Care Professionals	403	471	525	556	553	+55	+28	-3	+83	+151	+17.6%	613
Management (VIII & above)	36	46	48	49	49	+3	+0	-0	+3	+13	+6.9%	49
Administrative/ Supervisory (V to VII)	103	213	243	228	231	+30	-12	+3	+17	+128	+8.2%	241
Clerical (III & IV)	485	573	602	627	620	+29	+18	-7	+47	+135	+8.2%	669
Management & Administrative	624	832	893	904	899	+61	+7	-5	+68	+275	+8.1%	959
Support	286	726	730	718	723	+3	-7	+5	-3	+436	-0.5%	789
Maintenance/ Technical	39	37	39	39	38	+2	-2	-2	+0	-1	+1.0%	38
General Support	325	764	769	758	761	+5	-8	+3	-3	+436	-0.4%	827
Health Care Assistants	577	422	506	507	503	+84	-3	-4	+81	-74	+19.1%	552
Care, other	8	6	6	7	6	-1	+1	-0	+0	-1	+2.2%	7
Patient & Client Care	585	429	512	513	510	+83	-2	-4	+81	-75	+18.9%	559

other Acute Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total other Acute Services	91	127	148	148	147	+22	-1	-1	+20	+56	+16.2%	154
Consultants			1	1	1	+1	-0	-0	+1	+1	-100.0%	2
Medical & Dental			1	1	1	+1	-0	-0	+1	+1	-100.0%	2
Nurse/ Midwife Manager	14	17	21	23	23	+4	+2	+0	+6	+9	+33.3%	23
Staff Nurse/ Staff Midwife											-100.0%	
Nursing & Midwifery	14	17	21	23	23	+4	+2	+0	+6	+9	+33.3%	23
Health Science/ Diagnostics	3	4	14	12	13	+10	-1	+1	+9	+10	+223.2%	13
Pharmacy	4	8	13	14	14	+4	+1	+0	+5	+10	+63.4%	14
Social Workers	1									-1	-100.0%	
Health & Social Care Professionals	8	12	26	26	26	+14	+0	+1	+14	+18	+114.9%	27
Management (VIII & above)	31	34	37	38	38	+3	+1	+0	+4	+7	+12.4%	39
Administrative/ Supervisory (V to VII)	34	54	57	55	54	+3	-3	-1	-0	+20	-0.2%	58
Clerical (III & IV)	4	9	6	6	5	-3	-1	-1	-4	+1	-45.4%	5
Management & Administrative	69	97	101	99	97	+3	-3	-2	+0	+28	+0.1%	102

CHO 1	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total CHO 1	5,468	6,398	6,707	6,725	6,710	+309	+3	-15	+312	+1,242	+4.9%	7,637



CHO 1	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total CHO 1	5,468	6,398	6,707	6,725	6,710	+309	+3	-15	+312	+1,242	+4.9%	7,637
Consultants	34	39	42	44	47	+4	+5	+3	+8	+13	+20.8%	50
Registrars	65	77	83	83	83	+7	-0	-0	+6	+18	+7.9%	86
SHO/ Interns	26	22	25	24	25	+3	-0	+1	+3	-1	+13.7%	25
Medical/ Dental, other	80	72	64	60	61	-8	-3	+1	-11	-19	-15.2%	99
Medical & Dental	205	209	215	211	216	+5	+1	+5	+6	+10	+3.0%	260
Nurse/ Midwife Manager	350	375	397	398	392	+22	-6	-7	+17	+42	+4.5%	414
Nurse/ Midwife Specialist & AN/MP	102	170	202	201	203	+32	+0	+1	+33	+101	+19.2%	215
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,119	1,111	+9	+17	-8	+26	+97	+2.4%	1,246
Public Health Nurse	156	152	163	157	149	+11	-14	-8	-4	-7	-2.5%	177
Nursing/ Midwifery awaiting registration	11	3	9	2		+6	-9	-2	-3	-11	-100.0%	
Pre-registration Nurse/ Midwife Intern	3	8	5	29	28	-3	23	0	20	+25	+249.6%	57
Post-registration Nurse/ Midwife Student	7	10	10	12	12	+0	2	+0	2	+5	+25.3%	12
Nursing/ Midwifery Student	21	21	24	42	40	+3	+16	-2	+19	+19	+94.6%	69
Nursing/ Midwifery other	6	8	8	9	8	-0	-1	-1	-1	+2	-6.7%	8
Nursing & Midwifery	1,648	1,811	1,889	1,926	1,901	+78	+13	-25	+90	+253	+5.0%	2,129
Dietitians	17	32	38	40	40	+6	2	+0	8	+23	+24.8%	43
Occupational Therapists	128	156	154	149	152	-2	-2	+3	-4	+23	-2.6%	176
Physiotherapists	90	118	127	126	127	+10	-1	+0	9	+37	+7.8%	147
Podiatrists & Chiropodists	9	21	20	20	19	-1	-1	0	-2	+10	-9.9%	22
Speech & Language Therapists	69	75	79	77	77	+4	-2	+0	2	+8	+2.8%	90
Orthoptists	3	4	4	4	4	0	0	0	0	+1	+5.7%	6
Therapy Professions	316	405	422	416	419	+17	-4	+3	+13	+102	+3.3%	484
Health Science/ Diagnostics	7	9	11	12	12	+2	+0	-0	+2	+5	+23.8%	13
Social Care	11	21	32	35	35	+11	+4	+1	+15	+24	+71.8%	38
Pharmacy	2	3	4	3	3	+1	-1	-0	+0	+1	+1.2%	3
Psychologists	60	64	67	74	74	+3	+7	-0	+10	+14	+15.7%	81
Social Workers	85	107	121	120	122	+14	+1	+2	+15	+37	+13.9%	130
H&SC, Other	32	47	49	51	51	+3	+2	+0	+4	+18	+9.3%	63
Health & Social Care Professionals	513	655	706	709	714	+51	+9	+5	+59	+202	+9.1%	812
Management (VIII & above)	60	81	84	83	81	+3	-3	-2	+0	+21	+0.0%	83
Administrative/ Supervisory (V to VII)	135	243	284	277	275	+41	-9	-2	+32	+140	+13.3%	288
Clerical (III & IV)	456	554	573	554	547	+20	-27	-7	-7	+91	-1.3%	620
Management & Administrative	651	877	941	915	903	+64	-39	-12	+25	+252	+2.9%	991
Support	306	283	288	273	269	+5	-20	-5	-14	-37	-5.1%	335
Maintenance/ Technical	36	37	35	35	34	-2	-0	-0	-2	-2	-6.6%	35
General Support	342	320	323	308	303	+4	-20	-5	-17	-39	-5.3%	370
Health Care Assistants	1,423	1,592	1,608	1,599	1,598	+16	-10	-1	+6	+175	+0.4%	1,792
Home Help	556	764	837	864	884	+73	+47	+21	+120	+328	+15.7%	1,072
Care, other	131	170	188	193	191	+19	+3	-2	+21	+60	+12.7%	211
Patient & Client Care	2,110	2,526	2,633	2,656	2,673	+108	+40	+17	+148	+564	+5.8%	3,075

CHO 2	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total CHO 2	5,545	5,972	6,167	6,393	6,385	+195	+218	-7	+413	+841	+6.9%	7,398
Consultants	42	43	51	52	50	+8	-1	-1	+7	+8	+16.2%	57
Registrars	75	91	96	108	107	+6	+11	-1	+16	+32	+18.2%	114
SHO/ Interns	36	43	40	39	39	-3	-1	-0	-4	+3	-10.0%	41
Medical/ Dental, other	59	57	55	59	58	-3	+3	-1	+0	-1	+0.8%	76
Medical & Dental	212	234	242	257	254	+8	+11	-3	+20	+42	+8.4%	288



CHO 2	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total CHO 2	5,545	5,972	6,167	6,393	6,385	+195	+218	-7	+413	+841	+6.9%	7,398
Nurse/ Midwife Manager	309	331	336	356	351	+6	+15	-5	+21	+43	+6.3%	375
Nurse/ Midwife Specialist & AN/MP	93	141	167	188	189	+26	+21	+0	+47	+96	+33.5%	205
Staff Nurse/ Staff Midwife	898	916	905	957	951	-11	+46	-6	+35	+53	+3.8%	1,082
Public Health Nurse	192	187	190	192	183	+2	-7	-9	-5	-9	-2.5%	219
Nursing/ Midwifery awaiting registration	5	7	15	2		+8	-15	-2	-7	-5	-100.0%	
Pre-registration Nurse/ Midwife Intern	0	4		22	21	-4	21	0	17	+21	+420.2%	44
Post-registration Nurse/ Midwife Student	4	14	11	12	12	-3	1	+0	-2	+8	-16.9%	12
Nursing/ Midwifery Student	9	25	26	36	33	+1	+7	-2	+8	+24	+29.7%	56
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	+25.0%	5
Nursing & Midwifery	1,502	1,604	1,628	1,733	1,711	+24	+83	-22	+107	+210	+6.7%	1,942
Dietitians	20	33	29	34	34	-4	5	+0	1	+15	+4.0%	38
Occupational Therapists	117	146	153	160	159	+8	6	-1	13	+42	+9.2%	179
Physiotherapists	89	109	122	129	131	+14	9	+2	22	+42	+20.5%	155
Podiatrists & Chiropodists	7	20	23	24	23	+4	0	-1	3	+16	+17.9%	26
Speech & Language Therapists	105	111	117	125	126	+7	9	+1	15	+21	+13.9%	141
Orthoptists	2	4	3	2	2	-1	-1	+0	-2	+0	-49.9%	2
Therapy Professions	338	421	448	473	475	+27	+27	+2	+54	+137	+12.8%	541
Health Science/ Diagnostics	6	10	8	10	10	-2	+2	+0	+0	+3	+0.6%	10
Social Care	245	300	338	338	342	+38	+4	+4	+42	+97	+14.0%	403
Pharmacy	5	6	7	10	9	+1	+2	-1	+3	+5	+60.2%	13
Psychologists	73	88	92	92	92	+4	+0	-0	+4	+19	+4.7%	104
Social Workers	84	102	108	119	120	+5	+12	+0	+17	+36	+16.7%	134
H&SC, Other	59	77	86	90	88	+9	+2	-2	+11	+29	+14.4%	101
Health & Social Care Professionals	811	1,004	1,086	1,133	1,136	+82	+50	+3	+132	+325	+13.1%	1,306
Management (VIII & above)	56	70	67	69	68	-4	+1	-1	-2	+12	-3.2%	70
Administrative/ Supervisory (V to VII)	134	235	273	288	290	+38	+17	+2	+54	+156	+23.1%	302
Clerical (III & IV)	468	451	487	483	478	+36	-9	-5	+27	+10	+6.0%	547
Management & Administrative	657	757	827	840	836	+70	+9	-4	+79	+179	+10.4%	919
Support	158	140	132	136	133	-8	+1	-3	-7	-24	-4.8%	201
Maintenance/ Technical	68	79	79	80	80	-0	+2	+0	+1	+12	+1.7%	82
General Support	226	219	211	216	214	-8	+3	-2	-5	-12	-2.5%	283
Health Care Assistants	1,367	1,412	1,469	1,521	1,540	+57	+71	+19	+128	+173	+9.1%	1,785
Home Help	499	407	376	366	363	-31	-12	-2	-44	-136	-10.7%	486
Care, other	271	335	329	328	331	-6	+2	+3	-3	+61	-1.0%	389
Patient & Client Care	2,137	2,154	2,173	2,215	2,235	+20	+61	+20	+81	+97	+3.8%	2,660

CHO 3	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total CHO 3	4,357	5,069	5,356	5,694	5,678	+286	+323	-16	+609	+1,322	+12.0%	6,676
Consultants	27	33	34	33	33	+0	-1	-0	-1	+5	-2.2%	38
Registrars	42	47	56	62	61	+9	+5	-1	+14	+19	+30.3%	61
SHO/ Interns	25	35	22	12	14	-13	-8	+1	-21	-11	-60.8%	14
Medical/ Dental, other	58	52	53	53	53	+1	-0	+0	+1	-5	+2.1%	69
Medical & Dental	152	167	165	160	160	-2	-5	-0	-7	+8	-4.2%	182
Nurse/ Midwife Manager	246	262	276	298	294	+14	+18	-4	+32	+48	+12.3%	313
Nurse/ Midwife Specialist & AN/MP	56	75	98	123	116	+23	+18	-7	+41	+60	+53.9%	133
Staff Nurse/ Staff Midwife	787	842	864	920	921	+22	+57	+1	+79	+134	+9.3%	1,049
Public Health Nurse	127	126	125	121	115	-1	-11	-6	-11	-13	-8.9%	147
Pre-registration Nurse/ Midwife Intern	20	4	10	23	22	+6	12	0	18	+2	+420.3%	45



CHO 3	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total CHO 3	4,357	5,069	5,356	5,694	5,678	+286	+323	-16	+609	+1,322	+12.0%	6,676
Post-registration Nurse/ Midwife Student		7	14	16	13	+7	-1	-3	6	+13	+87.6%	13
Nursing/ Midwifery Student	20	11	24	39	35	+13	+11	-3	+24	+15	+214.8%	58
Nursing/ Midwifery other	4	4	4	6	6	+0	+2	+0	+2	+2	+65.8%	8
Nursing & Midwifery	1,241	1,320	1,392	1,506	1,487	+72	+95	-19	+167	+246	+12.6%	1,708
Dietitians	3	16	21	21	20	+5	-1	-1	4	+17	+27.6%	24
Occupational Therapists	88	98	120	132	130	+22	10	-2	32	+42	+32.8%	148
Physiotherapists	60	79	91	95	94	+12	3	-1	15	+34	+19.5%	108
Podiatrists & Chiropodists	5	7	6	9	9	-2	3	0	1	+3	+15.4%	9
Speech & Language Therapists	58	77	84	85	81	+7	-3	-4	4	+23	+5.4%	94
Orthoptists		1	1	1	1	+0	0	0	0	+1	-19.2%	1
Therapy Professions	214	278	322	343	335	+44	+13	-8	+57	+121	+20.5%	384
Health Science/ Diagnostics	5	9	10	10	10	+0	+0	+0	+1	+5	+9.7%	12
Social Care	245	282	273	278	282	-10	+9	+4	-0	+37	-0.1%	327
Pharmacy	5	6	7	10	10	+1	+4	-0	+5	+5	+83.5%	14
Psychologists	124	128	142	142	141	+14	-0	-1	+14	+18	+10.6%	149
Social Workers	59	67	66	76	76	-2	+10	+0	+8	+16	+12.5%	86
H&SC, Other	32	36	36	36	37	+0	+1	+1	+1	+5	+3.1%	45
Health & Social Care Professionals	684	805	853	894	891	+48	+37	-3	+85	+207	+10.6%	1,017
Management (VIII & above)	38	56	60	66	67	+4	+7	+2	+12	+29	+21.3%	70
Administrative/ Supervisory (V to VII)	132	210	223	231	227	+13	+4	-4	+17	+95	+8.1%	241
Clerical (III & IV)	320	348	404	424	422	+56	+18	-2	+74	+102	+21.3%	473
Management & Administrative	491	614	688	722	717	+74	+29	-5	+103	+226	+16.8%	784
Support	163	142	145	192	200	+3	+55	+9	+58	+37	+41.0%	238
Maintenance/ Technical	77	84	89	107	106	+6	+17	-0	+23	+29	+27.1%	109
General Support	240	226	234	298	306	+9	+72	+8	+81	+66	+35.9%	347
Health Care Assistants	1,140	1,298	1,345	1,425	1,433	+46	+88	+8	+135	+293	+10.4%	1,754
Home Help	176	342	364	365	364	+22	-0	-1	+22	+188	+6.4%	518
Care, other	234	296	315	325	320	+19	+5	-5	+24	+86	+8.0%	366
Patient & Client Care	1,549	1,937	2,024	2,114	2,117	+87	+93	+3	+180	+567	+9.3%	2,638

CHO 4	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total CHO 4	8,189	8,961	8,968	9,277	9,288	+7	+320	+11	+327	+1,099	+3.7%	11,380
Consultants	55	70	75	78	77	+5	+2	-1	+7	+22	+10.2%	91
Registrars	103	96	111	111	110	+15	-1	-0	+15	+7	+15.2%	114
SHO/ Interns	38	46	58	65	64	+11	+6	-1	+17	+25	+37.0%	65
Medical/ Dental, other	111	140	133	128	130	-7	-3	+2	-10	+18	-7.2%	235
Medical & Dental	308	352	376	381	380	+24	+4	-1	+29	+73	+8.2%	505
Nurse/ Midwife Manager	433	490	497	522	524	+8	+27	+3	+35	+92	+7.1%	567
Nurse/ Midwife Specialist & AN/MP	81	106	147	166	166	+41	+19	-0	+60	+85	+57.0%	187
Staff Nurse/ Staff Midwife	1,446	1,532	1,488	1,565	1,554	-44	+66	-11	+22	+109	+1.4%	1,861
Public Health Nurse	216	216	209	207	195	-8	-14	-12	-22	-21	-10.0%	267
Nursing/ Midwifery awaiting registration	32		6	1	1	+6	-5	+0	1	-31	-100.0%	1
Pre-registration Nurse/ Midwife Intern	9	7	2	32	31	-6	29	-1	24	+22	+319.0%	64
Post-registration Nurse/ Midwife Student	19	11	20	21	17	+9	-3	-4	6	-2	+55.3%	17
Nursing/ Midwifery Student	60	18	27	53	49	+9	+22	-5	+31	-11	+166.9%	82
Nursing/ Midwifery other	1	1	1	3	3	+0	+2	+0	+2	+2	+200.0%	3
Nursing & Midwifery	2,235	2,363	2,369	2,516	2,491	+6	+122	-25	+128	+256	+5.4%	2,967
Dietitians	28	36	42	43	42	+6	1	0	6	+15	+17.1%	52



CHO 4	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total CHO 4	8,189	8,961	8,968	9,277	9,288	+7	+320	+11	+327	+1,099	+3.7%	11,380
Occupational Therapists	169	227	239	236	235	+12	-4	-1	8	+66	+3.6%	266
Physiotherapists	106	126	134	140	137	+8	3	-3	11	+30	+8.6%	165
Podiatrists & Chiropodists	6	16	13	14	14	-3	1	+0	-2	+7	-11.6%	15
Speech & Language Therapists	134	144	151	154	154	+7	3	+0	10	+20	+7.2%	181
Orthoptists	3	1	1	1	1	-1	0	+0	-1	-3	-50.0%	1
Therapy Professions	448	549	579	586	583	+30	+4	-4	+33	+135	+6.0%	680
Health Science/ Diagnostics	12	14	13	13	13	-1	-0	-0	-1	+1	-8.3%	15
Social Care	240	272	278	287	295	+6	+17	+8	+23	+55	+8.5%	335
Pharmacy	8	9	12	15	15	+4	+2	+0	+6	+7	+71.2%	21
Psychologists	138	156	156	150	150	-0	-6	+0	-6	+12	-3.6%	168
Social Workers	115	147	171	172	172	+24	+1	-0	+25	+57	+16.9%	193
H&SC, Other	60	72	79	79	79	+7	-1	-1	+6	+18	+8.9%	102
Health & Social Care Professionals	1,020	1,219	1,288	1,302	1,306	+69	+18	+4	+87	+286	+7.1%	1,514
Management (VIII & above)	73	90	98	96	95	+8	-3	-1	+5	+23	+5.7%	102
Administrative/ Supervisory (V to VII)	161	254	317	319	319	+63	+1	-1	+64	+158	+25.3%	341
Clerical (III & IV)	505	572	622	658	656	+50	+34	-2	+84	+151	+14.7%	783
Management & Administrative	738	916	1,037	1,074	1,070	+121	+32	-4	+153	+331	+16.7%	1,226
Support	337	353	286	332	332	-68	+46	+0	-21	-5	-6.1%	412
Maintenance/ Technical	22	22	18	21	20	-4	+2	-1	-2	-2	-8.7%	22
General Support	359	375	304	353	352	-71	+48	-1	-23	-7	-6.2%	434
Health Care Assistants	1,954	2,135	2,102	2,154	2,177	-32	+75	+23	+42	+223	+2.0%	2,552
Home Help	1,124	1,076	944	942	950	-132	+7	+8	-125	-173	-11.7%	1,495
Care, other	450	524	547	555	561	+23	+14	+7	+37	+111	+7.0%	687
Patient & Client Care	3,528	3,735	3,593	3,651	3,689	-142	+96	+38	-46	+161	-1.2%	4,734

CHO 5	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total CHO 5	5,277	5,805	6,141	6,143	6,135	+336	-5	-8	+331	+859	+5.7%	7,162
Consultants	30	36	39	37	38	+3	-1	+1	+2	+8	+4.9%	41
Registrars	29	41	53	52	51	+11	-2	-1	+10	+22	+23.5%	53
SHO/ Interns	37	32	35	35	35	+2	+0	+0	+2	-2	+7.7%	35
Medical/ Dental, other	65	75	72	72	73	-3	+1	+0	-2	+8	-3.1%	97
Medical & Dental	161	185	198	196	197	+13	-1	+1	+12	+36	+6.3%	226
Nurse/ Midwife Manager	345	375	385	390	384	+10	-1	-6	+9	+39	+2.3%	408
Nurse/ Midwife Specialist & AN/MP	53	112	160	161	158	+49	-2	-3	+47	+105	+41.8%	173
Staff Nurse/ Staff Midwife	962	982	1,001	1,012	1,014	+19	+13	+2	+32	+52	+3.2%	1,163
Public Health Nurse	176	165	160	163	155	-4	-6	-8	-10	-21	-6.1%	195
Nursing/ Midwifery awaiting registration	2	6	21			+15	-21		-6	-2	-100.0%	
Pre-registration Nurse/ Midwife Intern	1	1	3	26	26	+2	23	0	25	+25	#####	54
Post-registration Nurse/ Midwife Student	5	4	9	9	9	+5	0	+0	5	+4	+129.0%	9
Nursing/ Midwifery Student	8	11	33	35	35	+23	+2	-0	+24	+27	+227.3%	63
Nursing/ Midwifery other	4	4	6	6	6	+1	-0	-0	+1	+1	+28.0%	6
Nursing & Midwifery	1,549	1,649	1,746	1,767	1,751	+97	+6	-16	+102	+203	+6.2%	2,008
Dietitians	15	26	31	30	32	+5	0	+2	5	+17	+20.7%	34
Occupational Therapists	119	135	142	143	141	+7	-1	-2	6	+22	+4.5%	160
Physiotherapists	88	102	108	111	110	+7	2	-1	8	+23	+8.3%	127
Podiatrists & Chiropodists	1	5	7	7	6	+1	-1	-1	0	+4	+4.6%	7
Speech & Language Therapists	102	100	108	107	108	+8	0	+1	8	+6	+8.3%	121
Orthoptists	1	1	2	2	2	+1	0	0	1	+1	+76.8%	2



CHO 5	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total CHO 5	5,277	5,805	6,141	6,143	6,135	+336	-5	-8	+331	+859	+5.7%	7,162
Therapy Professions	325	369	399	399	398	+30	-0	-1	+29	+73	+7.9%	451
Health Science/ Diagnostics	4	7	11	13	13	+4	+2	+0	+6	+9	+73.5%	13
Social Care	164	174	178	172	173	+4	-5	+1	-1	+9	-0.4%	200
Pharmacy	1	3	2	2	2	-1	+0	+0	-1	+1	-34.4%	2
Psychologists	79	80	93	95	96	+13	+3	+0	+16	+17	+20.1%	107
Social Workers	61	70	79	88	86	+9	+7	-2	+17	+25	+23.9%	94
H&SC, Other	34	50	51	49	49	+1	-2	+0	-1	+15	-2.4%	54
Health & Social Care Professionals	668	752	811	818	817	+59	+5	-1	+64	+149	+8.6%	921
Management (VIII & above)	44	72	69	65	65	-3	-4	+0	-7	+21	-9.3%	66
Administrative/ Supervisory (V to VII)	130	215	244	250	250	+29	+5	-0	+34	+119	+15.9%	260
Clerical (III & IV)	329	398	450	437	437	+52	-13	+0	+39	+108	+9.8%	492
Management & Administrative	504	686	763	753	752	+78	-11	-0	+67	+249	+9.7%	818
Support	303	279	270	261	263	-9	-7	+1	-16	-40	-5.8%	328
Maintenance/ Technical	32	29	28	29	29	-1	+1	+0	-1	-3	-1.9%	32
General Support	334	308	298	290	292	-10	-7	+2	-17	-43	-5.4%	360
Health Care Assistants	1,178	1,281	1,367	1,361	1,369	+86	+2	+8	+88	+191	+6.9%	1,559
Home Help	665	648	642	639	640	-6	-1	+2	-7	-25	-1.1%	890
Care, other	218	297	315	319	318	+18	+3	-2	+21	+99	+7.0%	380
Patient & Client Care	2,061	2,225	2,324	2,319	2,327	+99	+3	+8	+102	+266	+4.6%	2,829

CHO 6	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total CHO 6	3,378	3,620	3,789	3,798	3,788	+169	-1	-10	+168	+410	+4.6%	4,361
Consultants	48	58	65	68	67	+7	+2	-0	+9	+19	+15.7%	78
Registrars	49	63	76	74	74	+12	-2	+0	+11	+25	+16.8%	80
SHO/ Interns	16	16	20	17	18	+4	-2	+1	+2	+2	+11.3%	25
Medical/ Dental, other	51	49	47	47	47	-1	-0	-0	-2	-4	-3.4%	70
Medical & Dental	164	186	208	206	206	+22	-2	+0	+20	+42	+10.7%	253
Nurse/ Midwife Manager	211	210	221	215	215	+11	-6	-0	+5	+4	+2.2%	226
Nurse/ Midwife Specialist & AN/MP	21	37	61	81	83	+25	+22	+2	+47	+63	+127.6%	90
Staff Nurse/ Staff Midwife	542	556	567	554	552	+11	-15	-2	-4	+10	-0.7%	607
Public Health Nurse	117	99	98	97	91	-1	-7	-6	-8	-26	-7.8%	110
Pre-registration Nurse/ Midwife Intern				7	7		7	0	7	+7	-100.0%	14
Post-registration Nurse/ Midwife Student	14	7	6	6	6	-1	0	+0	-1	-8	-17.9%	6
Nursing/ Midwifery Student	14	7	6	13	13	-1	+7	-0	+6	-0	+80.3%	20
Nursing/ Midwifery other	2	5	4	4	4	-1	-0	+0	-1	+2	-20.2%	5
Nursing & Midwifery	905	913	957	964	958	+43	+1	-6	+45	+53	+4.9%	1,058
Dietitians	15	22	28	29	29	+6	1	+0	7	+14	+31.5%	35
Occupational Therapists	92	99	101	100	99	+2	-1	-1	0	+8	+0.4%	120
Physiotherapists	60	68	83	82	81	+15	-2	-1	13	+21	+19.1%	96
Podiatrists & Chiropodists	2	2	1	2	2	-1	1	0	0	+0	+0.0%	3
Speech & Language Therapists	70	59	68	68	68	+9	0	+1	9	-2	+15.3%	81
Orthoptists		2	2	2	2	+0	0	+0	0	+2	+1.0%	2
Therapy Professions	238	252	283	283	281	+31	-1	-1	+29	+43	+11.6%	337
Health Science/ Diagnostics	18	17	17	17	17	+0	-0	+0	+0	-1	+1.6%	20
Social Care	364	413	406	412	410	-8	+5	-1	-3	+46	-0.7%	469
Pharmacy	4	9	7	8	8	-1	+0	-0	-1	+4	-14.4%	9
Psychologists	56	68	80	81	80	+13	-1	-1	+12	+24	+17.8%	92
Social Workers	57	71	70	67	68	-1	-3	+0	-4	+10	-5.1%	75



CHO 6	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total CHO 6	3,378	3,620	3,789	3,798	3,788	+169	-1	-10	+168	+410	+4.6%	4,361
H&SC, Other	14	17	26	26	28	+9	+2	+1	+11	+13	+65.1%	31
Health & Social Care Professionals	752	847	889	894	892	+43	+2	-2	+45	+140	+5.3%	1,033
Management (VIII & above)	68	95	89	83	87	-6	-3	+3	-9	+19	-9.1%	93
Administrative/ Supervisory (V to VII)	170	241	251	247	251	+10	+0	+4	+10	+81	+4.1%	276
Clerical (III & IV)	237	259	286	281	275	+27	-11	-6	+16	+38	+6.2%	320
Management & Administrative	475	596	627	612	613	+31	-13	+1	+18	+138	+2.9%	689
Support	191	177	180	176	174	+3	-6	-2	-3	-17	-1.5%	205
Maintenance/ Technical	23	22	24	22	22	+2	-2	+0	-0	-0	-0.8%	25
General Support	214	199	204	198	196	+5	-8	-2	-3	-18	-1.4%	230
Health Care Assistants	538	556	585	601	602	+29	+17	+1	+45	+63	+8.2%	686
Care, other	330	324	319	324	322	-4	+2	-3	-2	-9	-0.6%	412
Patient & Client Care	869	880	904	925	923	+25	+19	-2	+43	+55	+4.9%	1,098

CHO 7	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total CHO 7	6,514	7,215	7,466	7,427	7,428	+251	-38	+1	+213	+913	+3.0%	8,566
Consultants	60	63	69	74	74	+6	+5	+0	+11	+14	+17.6%	78
Registrars	95	104	105	95	96	+1	-9	+1	-8	+1	-7.5%	102
SHO/ Interns	36	47	56	51	50	+10	-6	-1	+4	+14	+8.0%	52
Medical/ Dental, other	80	63	67	65	65	+3	-2	-1	+2	-16	+2.4%	96
Medical & Dental	271	276	297	286	285	+20	-12	-1	+9	+14	+3.1%	328
Nurse/ Midwife Manager	396	455	460	448	450	+6	-11	+2	-5	+54	-1.1%	481
Nurse/ Midwife Specialist & AN/MP	94	133	155	155	155	+22	+0	-0	+22	+61	+16.7%	170
Staff Nurse/ Staff Midwife	993	1,060	1,031	1,040	1,038	-28	+6	-2	-22	+45	-2.1%	1,185
Public Health Nurse	175	164	158	152	143	-6	-15	-9	-21	-32	-12.8%	184
Nursing/ Midwifery awaiting registration	10	3	7	1	1	+5	-7	0	-2	-9	-69.0%	1
Pre-registration Nurse/ Midwife Intern	1	0	1	20	20	+1	19	0	20	+19	#####	40
Post-registration Nurse/ Midwife Student	21	25	10	11	9	-15	-1	-2	-16	-12	-63.8%	9
Nursing/ Midwifery Student	32	28	18	32	30	-9	+11	-2	+2	-2	+7.0%	50
Nursing/ Midwifery other	10	11	8	11	11	-3	+3	+0	-0	+1	-2.5%	14
Nursing & Midwifery	1,700	1,851	1,831	1,838	1,826	-20	-5	-11	-24	+126	-1.3%	2,084
Dietitians	25	36	42	45	45	+6	4	+0	10	+20	+27.4%	57
Occupational Therapists	184	184	176	175	175	-8	-1	0	-9	-9	-5.0%	203
Physiotherapists	114	136	139	139	141	+3	2	+2	5	+26	+3.4%	160
Podiatrists & Chiropodists	1	6	8	9	9	+2	0	0	3	+8	+43.4%	10
Speech & Language Therapists	126	126	112	118	116	-13	4	-2	-9	-9	-7.5%	129
Orthoptists		3	3	3	3	0	0	0	0	+3	-9.4%	3
Therapy Professions	450	490	480	488	488	-10	+8	-0	-2	+39	-0.4%	562
Health Science/ Diagnostics	3	11	9	9	9	-2	+0	+1	-2	+6	-17.2%	11
Social Care	371	477	498	493	498	+20	+0	+5	+21	+127	+4.3%	546
Pharmacy	40	41	45	46	45	+4	-0	-1	+4	+5	+9.8%	52
Psychologists	81	96	109	113	110	+13	+0	-3	+13	+29	+13.7%	123
Social Workers	105	123	127	126	125	+5	-2	-1	+2	+20	+1.9%	137
H&SC, Other	44	45	51	52	52	+5	+1	-1	+6	+7	+13.7%	61
Health & Social Care Professionals	1,094	1,284	1,320	1,326	1,327	+35	+7	+0	+43	+233	+3.3%	1,492
Management (VIII & above)	73	109	98	92	94	-11	-4	+2	-15	+21	-13.9%	96
Administrative/ Supervisory (V to VII)	182	287	323	325	326	+36	+3	+1	+39	+143	+13.6%	340
Clerical (III & IV)	351	439	482	477	474	+43	-8	-3	+35	+124	+8.1%	528
Management & Administrative	606	834	903	895	894	+68	-9	-1	+59	+288	+7.1%	964



CHO 7	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total CHO 7	6,514	7,215	7,466	7,427	7,428	+251	-38	+1	+213	+913	+3.0%	8,566
Support	410	382	372	360	358	-10	-14	-2	-24	-52	-6.3%	453
Maintenance/ Technical	41	46	52	44	45	+6	-7	+1	-1	+4	-2.6%	50
General Support	452	428	424	404	403	-4	-22	-2	-25	-49	-5.9%	503
Health Care Assistants	1,655	1,752	1,873	1,865	1,885	+121	+12	+20	+133	+230	+7.6%	2,202
Home Help	127	131	148	149	149	+18	+0	-0	+18	+22	+13.8%	243
Care, other	610	659	670	664	660	+11	-10	-4	+1	+50	+0.2%	750
Patient & Client Care	2,392	2,541	2,691	2,678	2,693	+150	+2	+15	+152	+301	+6.0%	3,195

CHO 8	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total CHO 8	6,135	6,514	6,792	6,792	6,749	+278	-43	-43	+235	+614	+3.6%	8,026
Consultants	42	42	43	46	48	+1	+4	+2	+5	+5	+12.4%	51
Registrars	106	122	121	111	112	-2	-9	+1	-11	+6	-8.7%	115
SHO/ Interns	38	29	37	42	41	+8	+4	-1	+12	+3	+41.1%	41
Medical/ Dental, other	72	65	63	62	61	-2	-1	-0	-4	-11	-5.5%	80
Medical & Dental	259	259	264	260	262	+5	-2	+2	+3	+3	+1.1%	287
Nurse/ Midwife Manager	372	376	385	372	365	+9	-20	-6	-11	-6	-2.8%	393
Nurse/ Midwife Specialist & AN/MP	100	131	148	154	152	+17	+5	-2	+21	+53	+16.3%	167
Staff Nurse/ Staff Midwife	998	1,023	1,041	1,052	1,048	+18	+7	-3	+25	+51	+2.5%	1,194
Public Health Nurse	199	220	215	216	205	-6	-10	-11	-16	+6	-7.1%	256
Nursing/ Midwifery awaiting registration	2	9	1	1	1	-8	0	+0	-8	-1	-89.1%	1
Pre-registration Nurse/ Midwife Intern	1	1	3	36	35	+2	32	-1	34	+34	#####	74
Post-registration Nurse/ Midwife Student	2		5	5	5	+5	0	+0	5	+3	-100.0%	5
Nursing/ Midwifery Student	4	10	9	42	41	-1	+32	-1	+31	+36	+319.9%	80
Nursing/ Midwifery other	9	10	11	10	9	+1	-2	-1	-1	-0	-11.4%	10
Nursing & Midwifery	1,682	1,770	1,809	1,845	1,821	+38	+12	-24	+50	+139	+2.8%	2,100
Dietitians	20	28	35	34	33	+7	-2	-1	6	+14	+20.8%	39
Occupational Therapists	139	133	153	148	150	+19	-2	+3	17	+11	+12.9%	171
Physiotherapists	107	109	119	119	116	+10	-3	-3	8	+10	+6.9%	142
Podiatrists & Chiropodists	5	3	6	6	6	+2	0	+0	2	+1	+58.5%	6
Speech & Language Therapists	106	104	110	109	108	+6	-1	-1	5	+2	+4.7%	131
Orthoptists		1	2	1	2	+0	0	+0	0	+2	+2.0%	2
Therapy Professions	377	378	423	417	416	+45	-8	-1	+37	+39	+9.9%	491
Health Science/ Diagnostics	7	13	11	12	12	-2	+1	+0	-1	+5	-8.8%	13
Social Care	368	421	422	423	421	+1	-1	-2	-0	+53	-0.1%	508
Pharmacy	7	11	10	8	8	-1	-2	+0	-4	+0	-32.4%	10
Psychologists	120	111	117	113	113	+6	-4	-0	+2	-7	+2.2%	120
Social Workers	88	108	112	114	113	+4	+1	-1	+5	+25	+4.7%	128
H&SC, Other	52	61	63	68	67	+3	+4	-1	+7	+15	+11.1%	76
Health & Social Care Professionals	1,019	1,103	1,159	1,154	1,149	+56	-9	-5	+46	+130	+4.2%	1,346
Management (VIII & above)	62	84	80	79	80	-5	+0	+1	-4	+17	-5.1%	82
Administrative/ Supervisory (V to VII)	176	240	275	268	271	+34	-3	+3	+31	+95	+13.0%	286
Clerical (III & IV)	507	532	623	601	593	+91	-30	-8	+61	+86	+11.4%	687
Management & Administrative	746	856	977	948	944	+121	-33	-4	+88	+198	+10.2%	1,055
Support	127	105	106	105	101	+1	-5	-3	-3	-26	-3.2%	130
Maintenance/ Technical	69	61	71	71	71	+10	+0	+0	+10	+3	+16.3%	72
General Support	196	166	177	176	173	+11	-5	-3	+7	-23	+4.0%	202
Health Care Assistants	1,577	1,670	1,723	1,721	1,715	+54	-8	-6	+46	+138	+2.7%	2,079
Home Help	418	415	417	415	412	+2	-4	-3	-2	-6	-0.6%	636



CHO 8	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total CHO 8	6,135	6,514	6,792	6,792	6,749	+278	-43	-43	+235	+614	+3.6%	8,026
Care, other	237	275	266	273	272	-9	+6	-0	-2	+35	-0.8%	321
Patient & Client Care	2,233	2,359	2,406	2,409	2,400	+47	-6	-9	+41	+167	+1.7%	3,036

CHO 9	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total CHO 9	6,582	7,230	7,342	7,584	7,553	+112	+210	-32	+323	+970	+4.5%	8,700
Consultants	68	71	79	77	77	+8	-1	+0	+7	+9	+9.8%	83
Registrars	98	128	119	126	128	-9	+9	+2	+0	+30	+0.1%	135
SHO/ Interns	66	52	81	86	88	+29	+7	+1	+36	+21	+69.1%	89
Medical/ Dental, other	57	56	54	52	51	-3	-3	-1	-5	-6	-9.5%	67
Medical & Dental	290	306	332	341	344	+25	+12	+3	+37	+54	+12.2%	374
Nurse/ Midwife Manager	435	488	513	530	525	+25	+12	-5	+37	+90	+7.5%	563
Nurse/ Midwife Specialist & AN/MP	85	149	160	194	194	+11	+34	+0	+45	+109	+30.5%	218
Staff Nurse/ Staff Midwife	1,196	1,214	1,177	1,240	1,234	-37	+57	-5	+20	+39	+1.6%	1,385
Public Health Nurse	176	172	171	171	164	-1	-8	-7	-8	-12	-4.8%	200
Nursing/ Midwifery awaiting registration	11	16	6	1	1	-10	-5	+0	-15	-10	-93.7%	1
Pre-registration Nurse/ Midwife Intern	18	8	17	42	42	+9	25	-1	34	+24	+421.5%	84
Post-registration Nurse/ Midwife Student	26	19	20	19	17	+1	-3	-2	-2	-9	-8.0%	18
Nursing/ Midwifery Student	55	43	43	62	60	+0	+17	-2	+17	+5	+40.9%	103
Nursing/ Midwifery other	20	20	17	21	20	-3	+2	-1	-0	-0	-2.2%	23
Nursing & Midwifery	1,966	2,087	2,082	2,217	2,197	-5	+115	-20	+111	+232	+5.3%	2,492
Dietitians	21	40	50	54	53	+9	4	-1	13	+32	+31.7%	61
Occupational Therapists	182	229	224	219	218	-5	-5	0	-10	+36	-4.4%	240
Physiotherapists	144	158	158	152	151	+0	-7	-1	-7	+7	-4.4%	182
Podiatrists & Chiropodists	1	6	7	7	7	+1	0	0	1	+6	+15.7%	7
Speech & Language Therapists	133	152	138	140	139	-14	1	-1	-12	+6	-8.2%	159
Orthoptists	5	3	4	3	3	+1	-1	+0	0	-2	+15.9%	4
Therapy Professions	486	587	580	574	571	-7	-9	-3	-15	+85	-2.6%	653
Health Science/ Diagnostics	37	26	27	27	26	+1	-1	-1	+0	-10	+1.7%	28
Social Care	695	804	790	795	790	-14	-1	-5	-15	+95	-1.8%	969
Pharmacy	25	27	33	34	34	+6	+1	-0	+7	+9	+25.5%	44
Psychologists	164	187	200	200	202	+14	+1	+2	+15	+38	+7.9%	221
Social Workers	125	161	164	178	177	+3	+13	-1	+16	+51	+10.0%	195
H&SC, Other	71	64	76	76	76	+11	+0	-0	+11	+5	+17.4%	85
Health & Social Care Professionals	1,603	1,856	1,871	1,883	1,875	+15	+4	-8	+19	+272	+1.0%	2,195
Management (VIII & above)	79	97	103	102	101	+6	-2	-2	+4	+21	+4.1%	102
Administrative/ Supervisory (V to VII)	208	360	404	420	419	+44	+15	-1	+59	+211	+16.4%	444
Clerical (III & IV)	451	522	549	559	556	+27	+7	-3	+34	+105	+6.5%	641
Management & Administrative	739	979	1,056	1,081	1,076	+77	+20	-5	+97	+337	+9.9%	1,187
Support	452	383	365	372	377	-18	+12	+5	-6	-75	-1.6%	460
Maintenance/ Technical	35	36	35	39	39	-0	+4	+0	+4	+4	+10.6%	41
General Support	487	419	400	412	416	-19	+16	+5	-2	-71	-0.6%	501
Health Care Assistants	1,278	1,315	1,350	1,394	1,391	+35	+41	-3	+76	+113	+5.7%	1,662
Care, other	221	269	252	256	254	-17	+2	-3	-15	+33	-5.6%	289
Patient & Client Care	1,499	1,584	1,602	1,650	1,644	+18	+43	-6	+60	+146	+3.8%	1,951



other Community Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total other Community Services	640	740	840	841	837	+101	-3	-4	+98	+197	+13.2%	874
Consultants	17	17	18	18	18	+2	+0	+0	+2	+2	+10.2%	20
Registrars	25	30	33	26	27	+3	-6	+1	-2	+2	-8.4%	28
SHO/ Interns	2	5		3	3	-5	+3	-0	-2	+1	-41.2%	3
Medical/ Dental, other	0									-0	-100.0%	
Medical & Dental	44	52	51	47	49	-0	-3	+1	-3	+5	-5.5%	51
Nurse/ Midwife Manager	66	88	91	88	87	+3	-4	-1	-1	+21	-1.1%	90
Nurse/ Midwife Specialist & AN/MP	8	11	11	11	11	+0	+0	+0	+0	+3	+2.3%	12
Staff Nurse/ Staff Midwife	174	156	170	180	178	+14	+8	-2	+22	+4	+14.1%	186
Nursing/ Midwifery awaiting registration			2			+2	-2				-100.0%	
Pre-registration Nurse/ Midwife Intern			1			+1	-1				-100.0%	
Nursing/ Midwifery Student			3			+3	-3				-100.0%	
Nursing/ Midwifery other	1	2	2	2	2	+0	+0	-0	+0	+1	+1.0%	2
Nursing & Midwifery	249	257	277	282	278	+20	+1	-3	+21	+29	+8.3%	290
Occupational Therapists	11	10	10	9	9	+0	-1	+0	-1	-2	-8.3%	9
Therapy Professions	11	10	10	9	9	+0	-1	+0	-1	-2	-8.3%	9
Health Science/ Diagnostics	9	8	8	9	8	+0	+0	-0	+1	-0	+7.5%	9
Social Care	4	3	5	5	5	+2	-0	+0	+2	+1	+72.7%	5
Pharmacy	3	12	15	13	13	+3	-2	+0	+1	+10	+5.7%	13
Psychologists	7	6	5	5	5	-1	+0	+0	-1	-2	-21.6%	5
Social Workers	29	15	19	20	19	+4	+0	-0	+4	-9	+28.1%	21
H&SC, Other	3	2	5	5	5	+2	+0	+0	+2	+2	+92.8%	5
Health & Social Care Professionals	65	57	67	65	64	+10	-2	-1	+8	-0	+13.6%	67
Management (VIII & above)	65	73	81	77	77	+8	-4	+0	+4	+12	+5.7%	78
Administrative/ Supervisory (V to VII)	78	114	125	125	125	+11	-0	-0	+11	+47	+9.6%	129
Clerical (III & IV)	70	75	101	104	104	+27	+2	-1	+29	+33	+39.0%	110
Management & Administrative	214	261	307	306	305	+46	-2	-1	+44	+92	+16.9%	317
Support	14	25	20	22	22	-5	+2	+0	-3	+8	-12.3%	24
Maintenance/ Technical	3	9	6	8	8	-3	+2	+0	-1	+5	-6.4%	9
General Support	17	34	27	30	31	-8	+4	+1	-4	+13	-10.7%	33
Health Care Assistants	37	65	83	83	82	+19	-1	-0	+18	+46	+27.3%	87
Care, other	15	14	28	28	28	+14	-1	-0	+13	+12	+94.9%	29
Patient & Client Care	52	79	111	111	110	+33	-1	-1	+31	+58	+39.5%	116

Health & Wellbeing	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Health & Wellbeing	574	676	636	260	233	-40	-402	-27	-443	-340	-65.5%	255
Consultants	1	25	42			+17	-42		-25	-1	-100.0%	
Registrars	28	36	29			-6	-29		-36	-28	-100.0%	
Medical/ Dental, other	89	81	57	5		-24	-57	-5	-81	-89	-100.0%	
Medical & Dental	118	141	128	5		-13	-128	-5	-141	-118	-100.0%	
Nurse/ Midwife Manager	14	43	35	6	2	-8	-33	-4	-41	-12	-95.4%	2
Nurse/ Midwife Specialist & AN/MP	4	2	2			+0	-2		-2	-4	-100.0%	
Staff Nurse/ Staff Midwife	1	24	19	3		-4	-19	-3	-24	-1	-100.0%	
Public Health Nurse	4	2	2	2	2	+0	+0	-0	+0	-2	+14.6%	3
Nursing & Midwifery	23	70	58	10	4	-12	-54	-7	-66	-20	-94.6%	5
Dietitians	18	6	4	4	4	-1	0	+0	-1	-14	-22.8%	5
Therapy Professions	18	6	4	4	4	-1	+0	+0	-1	-14	-22.8%	5
Health Science/ Diagnostics	60	46	43	42	43	-3	-1	+0	-4	-18	-7.7%	48
Pharmacy	2	4	4			-0	-4		-4	-2	-100.0%	



Health & Wellbeing	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Health & Wellbeing	574	676	636	260	233	-40	-402	-27	-443	-340	-65.5%	255
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
H&SC, Other	34	69	88	41	40	+19	-48	-1	-29	+6	-42.5%	43
Health & Social Care Professionals	115	126	140	89	88	+14	-52	-1	-38	-28	-30.3%	97
Management (VIII & above)	44	66	57	32	30	-8	-27	-1	-35	-13	-53.6%	31
Administrative/ Supervisory (V to VII)	137	163	160	85	77	-3	-83	-8	-86	-60	-52.6%	82
Clerical (III & IV)	100	103	89	35	31	-14	-59	-5	-73	-69	-70.5%	36
Management & Administrative	281	332	306	152	138	-25	-168	-14	-194	-143	-58.4%	149
Support	1	2	1	2	2	-1	+1	+0	-0	+1	-12.1%	2
General Support	1	2	1	2	2	-1	+1	+0	-0	+1	-12.1%	2
Health Care Assistants	0	1	1	1	1	-0	+0	+0	-0	+0	-28.7%	1
Care, other	35	4	1	1	1	-3	+0	+0	-3	-34	-72.0%	1
Patient & Client Care	35	5	2	2	2	-3	+0	+0	-3	-33	-61.9%	2

National & Central Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total National & Central Services	4,616	5,492	6,204	6,609	6,616	+712	+412	+7	+1,124	+2,000	+20.5%	7,016
Consultants	43	43	45	99	103	+2	+59	+4	+60	+60	+140.5%	110
Registrars	24	30	47	69	69	+17	+22	-0	+39	+45	+132.2%	74
SHO/ Interns	1	1		0	0	-1	+0	-0	-1	-1	-76.1%	1
Medical/ Dental, other	27	29	48	93	94	+20	+45	+0	+65	+66	+226.5%	118
Medical & Dental	95	103	140	262	266	+37	+126	+4	+164	+171	+159.2%	303
Nurse/ Midwife Manager	105	137	147	169	169	+9	+22	-1	+31	+63	+22.8%	191
Nurse/ Midwife Specialist & AN/MP	10	11	12	13	12	+1	+1	-1	+1	+2	+11.4%	15
Staff Nurse/ Staff Midwife	1	9	9	26	30	+0	+21	+4	+21	+29	+239.4%	34
Public Health Nurse			1	1	1	+1	-0	-0	+1	+1	-100.0%	1
Nursing/ Midwifery other	67	72	74	72	71	+1	-3	-1	-1	+4	-2.0%	77
Nursing & Midwifery	184	229	242	281	282	+13	+41	+2	+53	+99	+23.2%	318
Dietitians		7	6	6	6	-1	0	+0	-1	+6	-13.9%	7
Occupational Therapists		2				-2			-2		-100.0%	
Physiotherapists	1	3	2	1	1	-1	-1	+0	-2	0	-61.5%	1
Speech & Language Therapists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1
Therapy Professions	2	11	9	8	8	-2	-1	+0	-3	+5	-29.2%	9
Health Science/ Diagnostics	90	87	90	91	89	+3	-1	-2	+2	-1	+2.1%	117
Pharmacy	37	60	71	82	83	+11	+12	+1	+23	+46	+37.8%	85
Psychologists	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Social Workers	4	19	18	20	19	-1	+1	-1	+0	+16	+1.7%	21
H&SC, Other	535	559	595	653	664	+36	+69	+11	+105	+129	+18.8%	726
Health & Social Care Professionals	669	736	784	855	864	+48	+80	+9	+128	+196	+17.3%	959
Management (VIII & above)	666	833	902	925	922	+69	+20	-3	+88	+256	+10.6%	944
Administrative/ Supervisory (V to VII)	1,234	1,784	2,116	2,216	2,227	+332	+111	+11	+443	+993	+24.8%	2,312
Clerical (III & IV)	1,401	1,457	1,629	1,686	1,673	+172	+45	-12	+217	+272	+14.9%	1,786
Management & Administrative	3,302	4,074	4,647	4,827	4,822	+573	+175	-5	+748	+1,520	+18.4%	5,042
Support	113	109	136	134	131	+28	-6	-3	+22	+18	+20.3%	137
Maintenance/ Technical	239	225	241	238	238	+16	-4	-1	+13	-1	+5.6%	243
General Support	352	334	378	372	368	+44	-9	-4	+35	+17	+10.4%	380
Health Care Assistants	10	15	13	11	12	-2	-1	+0	-3	+1	-19.6%	13
Ambulance Staff	3	1	1	1	1	+0	+0	+0	+0	-2	+0.0%	1
Care, other	2									-2	-100.0%	
Patient & Client Care	15	16	14	12	13	-2	-1	+0	-3	-2	-18.4%	14



Employment Report by Administration: MAY 2024

Health Service Executive

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total	76,898	89,227	94,696	95,334	95,015	+5,469	+319	-319	+5,789	+18,117	+6.5%	106,509
Consultants	1,899	2,184	2,437	2,516	2,550	+253	+113	+34	+366	+651	+16.7%	2,715
Registrars	2,314	2,714	2,904	2,947	2,970	+190	+67	+24	+257	+656	+9.5%	3,064
SHO/ Interns	2,046	2,425	2,738	2,707	2,713	+313	-25	+5	+288	+666	+11.9%	2,782
Medical/ Dental, other	763	755	729	725	726	-26	-3	+1	-29	-37	-3.8%	1,031
Medical & Dental	7,023	8,078	8,807	8,895	8,959	+729	+152	+64	+881	+1,937	+10.9%	9,592
Nurse/ Midwife Manager	4,987	5,859	6,289	6,258	6,185	+430	-104	-73	+326	+1,198	+5.6%	6,670
Nurse/ Midwife Specialist & AN/MP	1,273	1,984	2,397	2,460	2,448	+413	+51	-13	+464	+1,174	+23.4%	2,643
Staff Nurse/ Staff Midwife	16,581	18,811	19,650	19,957	19,960	+839	+310	+3	+1,149	+3,379	+6.1%	22,558
Public Health Nurse	1,539	1,504	1,492	1,478	1,401	-12	-91	-77	-103	-138	-6.8%	1,759
Nursing/ Midwifery awaiting registration	153	192	157	72	62	-35	-96	-10	-130	-91	-67.8%	71
Pre-registration Nurse/ Midwife Intern	57	75	28	466	450	-48	+422	-16	+374	+393	+496.9%	939
Post-registration Nurse/ Midwife Student	174	125	138	149	128	+12	-9	-20	+3	-46	+2.4%	130
Nursing/ Midwifery Student	384	393	323	687	640	-70	+317	-47	+247	+256	+62.9%	1,140
Nursing/ Midwifery other	183	200	215	221	216	+15	+1	-6	+16	+32	+7.9%	243
Nursing & Midwifery	24,948	28,751	30,365	31,061	30,849	+1,614	+484	-212	+2,098	+5,902	+7.3%	35,013
Therapy Professions	3,645	4,481	4,783	4,796	4,772	+302	-12	-25	+290	+1,126	+6.5%	5,449
Health Science/ Diagnostics	2,626	2,994	3,106	3,116	3,100	+112	-6	-16	+106	+475	+3.5%	3,461
Social Care	178	196	218	225	224	+21	+7	-1	+28	+47	+14.2%	245
Pharmacy	570	815	880	885	877	+65	-3	-8	+62	+307	+7.6%	994
Psychologists	767	835	923	925	921	+88	-2	-5	+86	+154	+10.3%	1,011
Social Workers	703	904	995	1,023	1,017	+91	+22	-6	+113	+314	+12.5%	1,120
H&SC, Other	959	1,123	1,252	1,306	1,308	+129	+56	+3	+185	+349	+16.5%	1,467
Health & Social Care Professionals	9,448	11,349	12,157	12,277	12,219	+807	+63	-58	+870	+2,771	+7.7%	13,747
Management (VIII & above)	1,436	1,896	1,976	1,950	1,944	+80	-32	-6	+48	+508	+2.5%	1,986
Administrative/ Supervisory (V to VII)	3,342	5,380	6,189	6,157	6,157	+809	-32	+0	+777	+2,815	+14.4%	6,443
Clerical (III & IV)	8,411	9,302	10,105	9,989	9,934	+803	-172	-55	+632	+1,523	+6.8%	10,947
Management & Administrative	13,188	16,578	18,271	18,095	18,035	+1,693	-236	-61	+1,457	+4,846	+8.8%	19,376
Support	4,835	5,524	5,589	5,508	5,496	+66	-93	-11	-27	+661	-0.5%	6,192
Maintenance/ Technical	807	824	846	850	847	+22	+1	-3	+23	+40	+2.8%	868
General Support	5,642	6,348	6,436	6,358	6,344	+88	-92	-14	-4	+702	-0.1%	7,060
Health Care Assistants	9,995	10,761	11,082	11,031	10,993	+321	-90	-39	+231	+997	+2.1%	12,219
Home Help	3,565	3,782	3,728	3,739	3,764	-54	+36	+24	-18	+198	-0.5%	5,340
Ambulance Staff	1,828	1,932	2,104	2,142	2,125	+172	+21	-17	+194	+297	+10.0%	2,180
Care, other	1,261	1,648	1,747	1,734	1,727	+99	-19	-7	+80	+466	+4.8%	1,982
Patient & Client Care	16,649	18,123	18,661	18,647	18,609	+538	-52	-38	+486	+1,960	+2.7%	21,721

Section 38 Hospitals

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total	26,690	30,874	33,210	33,770	33,802	+2,336	+593	+32	+2,929	+7,112	+9.5%	37,324
Consultants	1,303	1,629	1,745	1,781	1,793	+116	+48	+12	+164	+490	+10.1%	1,962
Registrars	1,324	1,597	1,696	1,713	1,708	+99	+13	-5	+111	+384	+7.0%	1,756
SHO/ Interns	1,033	1,200	1,307	1,273	1,279	+107	-28	+6	+78	+246	+6.5%	1,297
Medical/ Dental, other	23	29	30	30	29	+1	-1	-1	+0	+6	+0.7%	44
Medical & Dental	3,683	4,456	4,778	4,797	4,809	+323	+31	+12	+353	+1,126	+7.9%	5,059
Nurse/ Midwife Manager	2,223	2,654	2,796	2,812	2,786	+142	-10	-26	+132	+563	+5.0%	3,068
Nurse/ Midwife Specialist & AN/MP	636	884	1,070	1,090	1,087	+186	+17	-2	+203	+451	+23.0%	1,207
Staff Nurse/ Staff Midwife	6,916	7,701	8,536	8,900	8,913	+836	+377	+13	+1,212	+1,997	+15.7%	9,617
Nursing/ Midwifery awaiting registration	72	110	63	14	15	-47	-48	+1	-95	-57	-86.2%	16
Pre-registration Nurse/ Midwife Intern	47	87	53	225	256	-34	+203	+31	+169	+209	+194.7%	523
Post-registration Nurse/ Midwife Student	119	111	94	77	78	-17	-17	+1	-34	-41	-30.2%	87
Nursing/ Midwifery Student	238	308	210	316	349	-98	+139	+33	+41	+111	+13.2%	626
Nursing/ Midwifery other	148	103	112	111	111	+8	-1	0	+8	-36	+7.4%	130
Nursing & Midwifery	10,161	11,650	12,724	13,229	13,246	+1,074	+522	+17	+1,596	+3,085	+13.7%	14,648
Dietitians	216	258	262	264	264	+5	+2	0	+7	+48	+2.5%	295
Occupational Therapists	206	256	281	276	276	+25	-4	+0	+20	+71	+8.0%	301
Physiotherapists	468	544	568	576	572	+24	+4	-5	+28	+104	+5.2%	641
Podiatrists & Chiropodists	11	14	11	10	10	-3	-1	+0	-4	-1	-30.4%	14
Speech & Language Therapists	117	151	163	159	160	+12	-3	+1	+8	+43	+5.6%	183
Orthoptists	11	9	10	11	10	+0	+0	-1	+1	-1	+9.6%	15
Therapy Professions	1,028	1,231	1,294	1,296	1,291	+63	-3	-5	+60	+263	+4.9%	1,449
Health Science/ Diagnostics	1,848	2,037	2,087	2,116	2,120	+50	+33	+4	+83	+272	+4.1%	2,334
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.0%	1
Pharmacy	445	484	512	510	526	+28	+14	+16	+42	+81	+8.6%	572
Psychologists	92	115	142	146	141	+27	-1	-5	+26	+49	+22.6%	172
Social Workers	257	300	334	335	333	+34	-1	-2	+33	+76	+10.9%	369
H&SC, Other	98	130	122	138	129	-7	+6	-9	-1	+31	-0.7%	153
Health & Social Care Professionals	3,769	4,298	4,492	4,541	4,541	+194	+48	0	+242	+772	+5.6%	5,050
Management (VIII & above)	262	368	377	380	383	+8	+6	+3	+14	+121	+3.9%	390
Administrative/ Supervisory (V to VII)	1,451	1,841	2,104	2,115	2,113	+264	+9	-1	+272	+662	+14.8%	2,224
Clerical (III & IV)	2,772	3,015	3,184	3,207	3,197	+170	+13	-10	+182	+425	+6.1%	3,681
Management & Administrative	4,486	5,224	5,665	5,701	5,693	+441	+28	-9	+469	+1,207	+9.0%	6,295
Support	2,415	2,590	2,591	2,573	2,568	+0	-23	-5	-22	+153	-0.9%	2,964
Maintenance/ Technical	238	266	261	261	261	-4	-1	0	-5	+23	-1.9%	267
General Support	2,653	2,856	2,852	2,834	2,829	-4	-23	-5	-27	+175	-1.0%	3,231
Health Care Assistants	1,873	2,314	2,565	2,540	2,555	+251	-9	+15	+242	+683	+10.5%	2,894
Care, other	65	76	134	128	130	+57	-4	+1	+53	+65	+69.6%	147
Patient & Client Care	1,938	2,390	2,698	2,669	2,685	+308	-13	+16	+295	+747	+12.3%	3,041

Section 38 Voluntary Agencies

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total	16,225	17,645	18,079	19,255	19,341	+434	+1,262	+86	+1,696	+3,116	+9.6%	23,201
Consultants	48	56	64	67	67	+8	+3	+0	+11	+19	+19.7%	82
Registrars	43	42	41	60	57	-2	+17	-2	+15	+15	+35.3%	68
SHO/ Interns	36	36	44	45	45	+8	+1	+0	+9	+9	+23.4%	53
Medical/ Dental, other	24	29	27	23	25	-2	-2	+2	-4	+0	-14.3%	59
Medical & Dental	151	164	176	194	194	+12	+19	+0	+30	+43	+18.5%	262
Nurse/ Midwife Manager	776	832	825	896	897	-7	+72	+2	+66	+121	+7.9%	976
Nurse/ Midwife Specialist & AN/MP	84	106	113	203	201	+7	+88	-1	+95	+118	+90.0%	247
Staff Nurse/ Staff Midwife	2,190	2,245	2,169	2,447	2,435	-76	+266	-11	+190	+245	+8.5%	2,850
Nursing/ Midwifery awaiting registration		3				-3			-3		-100.0%	
Pre-registration Nurse/ Midwife Intern	32	8	32	58	58	+24	+26	0	+50	+26	+623.8%	119
Nursing/ Midwifery Student	32	11	32	58	58	+21	+26	0	+47	+26	+436.7%	119
Nursing/ Midwifery other	19	24	19	26	25	-5	+7	-1	+2	+6	+7.3%	31
Nursing & Midwifery	3,101	3,217	3,157	3,629	3,617	-60	+460	-11	+400	+517	+12.4%	4,223
Dietitians	20	18	24	27	25	+7	+1	-1	+8	+5	+42.7%	31
Occupational Therapists	194	234	248	284	287	+14	+39	+3	+54	+93	+22.9%	323
Physiotherapists	172	190	188	191	193	-1	+5	+2	+3	+21	+1.7%	229
Podiatrists & Chiropodists	1	0	0	0	0	+0	+0	+0	+0	0	+0.0%	1
Speech & Language Therapists	172	166	163	176	177	-4	+14	+1	+11	+5	+6.4%	200
Therapy Professions	559	607	623	678	682	+16	+59	+5	+75	+123	+12.3%	784
Health Science/ Diagnostics	23	20	20	21	21	+0	+0	0	+1	-2	+3.0%	24
Social Care	2,531	2,974	3,003	3,013	3,029	+30	+26	+16	+56	+498	+1.9%	3,558
Pharmacy	23	24	27	38	39	+3	+13	+1	+16	+17	+66.7%	54
Psychologists	145	170	174	176	177	+4	+3	+1	+7	+32	+4.1%	202
Social Workers	206	226	230	257	256	+4	+25	-1	+30	+50	+13.1%	295
H&SC, Other	65	53	59	54	54	+6	-5	+0	+1	-11	+2.1%	72
Health & Social Care Professionals	3,552	4,074	4,137	4,236	4,259	+63	+122	+22	+185	+707	+4.5%	4,989
Management (VIII & above)	147	182	186	197	199	+4	+13	+2	+18	+52	+9.7%	211
Administrative/ Supervisory (V to VII)	412	516	594	654	658	+78	+64	+4	+142	+246	+27.5%	707
Clerical (III & IV)	618	657	689	763	755	+32	+66	-8	+98	+138	+14.9%	945
Management & Administrative	1,177	1,355	1,469	1,614	1,612	+114	+144	-1	+258	+436	+19.0%	1,863
Support	881	799	721	826	823	-77	+102	-3	+24	-58	+3.0%	1,106
Maintenance/ Technical	128	131	147	154	155	+16	+7	+0	+24	+26	+18.0%	168
General Support	1,009	930	869	980	977	-61	+109	-3	+48	-32	+5.1%	1,274
Health Care Assistants	5,640	6,234	6,608	6,887	6,971	+374	+363	+84	+736	+1,331	+11.8%	8,526
Care, other	1,595	1,671	1,664	1,715	1,710	-7	+46	-4	+39	+115	+2.3%	2,064
Patient & Client Care	7,235	7,905	8,272	8,601	8,681	+367	+409	+80	+776	+1,446	+9.8%	10,590

Employment Report by Hospital: MAY 2024

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	119,813	137,745	145,985	148,359	148,159	+8,239	+2,174	-200	+10,413	+28,346	7.56%	167,034
Ambulance Services	1,933	2,067	2,321	2,380	2,361	+254	+40	-19	+294	+428	14.25%	2,426
National Ambulance Service	1,933	2,067	2,321	2,380	2,361	+254	+40	-19	+294	+428	14.25%	2,426
CHI Corporate	3	40	53	49	50	+13	-2	+1	+10	+47	25.44%	51
CHI Programme	57	111	186	186	180	+75	-6	-6	+69	+123	61.79%	184
CHI at Connolly	136	146	146	140	139	-1	-7	-2	-7	+3	-5.00%	164
CHI at Crumlin	1,967	2,232	2,403	2,422	2,415	+171	+12	-7	+183	+447	8.19%	2,703
CHI at Tallaght	255	305	321	325	324	+16	+3	-1	+19	+69	6.39%	362
CHI at Temple Street	1,184	1,274	1,413	1,398	1,397	+139	-16	-1	+123	+213	9.67%	1,557
Children's Health Ireland	3,602	4,108	4,522	4,520	4,505	+414	-17	-15	+397	+903	9.66%	5,021
Coombe Women & Infants University	890	939	980	1,033	1,039	+41	+59	+6	+99	+149	10.57%	1,156
MRH Mullingar	914	1,098	1,150	1,200	1,186	+52	+36	-13	+89	+272	8.06%	1,317
MRH Portlaoise	750	847	907	913	916	+60	+9	+2	+69	+166	8.15%	1,007
MRH Tullamore	1,101	1,247	1,373	1,406	1,411	+126	+38	+6	+165	+310	13.21%	1,552
Naas General	759	931	996	1,008	1,013	+65	+17	+5	+82	+254	8.85%	1,106
St. James's	4,058	4,576	4,948	5,050	5,067	+372	+119	+17	+491	+1,010	10.74%	5,628
St. Luke's Rathgar	544	547	550	539	540	+2	-10	+1	-7	-4	-1.33%	574
Tallaght University	2,683	3,181	3,560	3,680	3,670	+380	+110	-10	+489	+987	15.39%	4,056
DMHG HQ	33	59	76	76	77	+17	+1	+1	+18	+43	30.65%	79
Dublin Midlands Hospital Group	11,732	13,424	14,540	14,905	14,919	+1,116	+380	+14	+1,495	+3,187	11.14%	16,475
Lourdes Orthopaedic Kilcreene	70	71	70	72	72	-1	+2	-1	+1	+1	0.79%	80
National Maternity	880	955	983	1,011	1,009	+29	+26	-1	+55	+130	5.73%	1,119
National Rehabilitation	457	632	695	715	719	+63	+24	+4	+87	+262	13.78%	814
Royal Victoria Eye & Ear	291	357	371	376	377	+14	+6	+1	+20	+86	5.63%	430
South Tipperary General	868	1,062	1,174	1,195	1,196	+111	+23	+2	+134	+329	12.62%	1,330
St Luke's General Kilkenny	1,119	1,290	1,398	1,420	1,411	+108	+13	-8	+121	+292	9.39%	1,563
St. Columcille's	452	469	510	508	516	+41	+6	+7	+46	+64	9.86%	561
St. Michael's	397	402	413	422	425	+11	+11	+2	+23	+28	5.70%	488
St. Vincent's University	2,838	3,452	3,662	3,736	3,747	+210	+85	+11	+295	+909	8.54%	3,984
UH Waterford	1,949	2,437	2,742	2,802	2,805	+304	+63	+3	+368	+856	15.09%	3,046
Wexford General	1,024	1,166	1,205	1,217	1,215	+39	+10	-2	+49	+190	4.20%	1,337
IEHG Bank		23	38	34	30	+15	-8	-4	+7	+30	31.14%	43
IEHG HQ	30	78	75	71	70	-3	-5	-1	-8	+40	-9.91%	76
Ireland East Hospital Group	10,375	12,394	13,335	13,579	13,592	+941	+257	+13	+1,198	+3,217	9.67%	14,871
Beaumont	3,846	4,346	4,499	4,554	4,565	+154	+66	+11	+220	+719	5.05%	4,959
Cappagh National Orthopaedic	426	500	531	541	539	+31	+8	-2	+39	+113	7.75%	599
Cavan General	1,034	1,293	1,321	1,343	1,349	+28	+28	+5	+55	+315	4.28%	1,497
Connolly	1,334	1,586	1,637	1,643	1,634	+52	-3	-9	+48	+301	3.05%	1,774
Louth County	277	309	305	300	301	-5	-4	+0	-9	+23	-2.79%	334
Mater Misericordiae University	3,159	3,828	4,221	4,305	4,301	+393	+80	-5	+473	+1,142	12.35%	4,701
Our Lady of Lourdes	2,149	2,523	2,586	2,636	2,626	+63	+40	-10	+103	+477	4.08%	2,843
Our Lady's Navan	516	639	652	670	683	+13	+31	+13	+44	+168	6.86%	768
Rotunda	892	988	1,003	1,018	1,030	+15	+27	+12	+42	+138	4.26%	1,181
RCSI HQ	30	65	70	69	68	+5	-1	-1	+4	+38	5.77%	70
Monaghan	101	157	174	174	174	+17	+0	+0	+17	+73	10.86%	205
RCSI Hospitals Group	13,764	16,234	16,998	17,255	17,270	+764	+272	+14	+1,036	+3,506	6.38%	18,931
Galway University	3,607	4,280	4,548	4,498	4,499	+268	-49	+1	+219	+892	5.11%	4,970
Letterkenny University	1,607	2,089	2,204	2,239	2,222	+116	+18	-17	+133	+615	6.39%	2,494
Mayo University	1,150	1,435	1,516	1,536	1,530	+82	+13	-6	+95	+380	6.60%	1,696
Portiuncula University	790	982	1,076	1,112	1,092	+95	+15	-20	+110	+302	11.24%	1,212
Roscommon University	333	438	476	475	473	+37	-3	-1	+35	+140	7.91%	525
Saoilta HG HQ	79	110	119	114	118	+8	-1	+4	+8	+39	6.84%	121
Sligo University	1,688	1,993	2,151	2,166	2,159	+158	+8	-7	+166	+471	8.31%	2,394
Saoilta University Hospital Care	9,253	11,327	12,091	12,139	12,092	+765	+1	-47	+765	+2,839	6.76%	13,412
Bantry General	266	333	327	335	332	-6	+5	-3	-2	+65	-0.47%	383
Cork University	4,014	4,782	5,235	5,311	5,330	+453	+95	+19	+548	+1,316	11.47%	5,986
Mallow General	252	273	329	356	351	+56	+22	-5	+78	+99	28.39%	393
Mercy University	1,173	1,435	1,532	1,480	1,480	+97	-52	0	+45	+307	3.11%	1,661
SSWHG HQ	35	69	96	96	94	+27	-2	-2	+24	+59	35.30%	100



MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	119,813	137,745	145,985	148,359	148,159	+8,239	+2,174	-200	+10,413	+28,346	7.56%	167,034
South Infirmary Victoria University	787	844	908	938	938	+64	+30	0	+94	+151	11.12%	1,098
UH Kerry	1,114	1,415	1,535	1,552	1,551	+119	+16	-1	+136	+437	9.58%	1,750
South/South West Hospital Group	7,641	9,152	9,961	10,069	10,075	+809	+114	+6	+923	+2,434	10.08%	11,371
Croom Orthopaedic	156	303	320	310	308	+17	-12	-2	+5	+152	1.66%	336
Ennis	235	257	273	294	290	+16	+18	-3	+34	+55	13.15%	325
Nenagh	250	294	340	343	342	+46	+2	-1	+48	+93	16.49%	383
St. John's Limerick	311	332	381	389	392	+49	+11	+3	+61	+81	18.24%	429
UH Limerick	2,814	3,641	3,918	4,033	4,012	+277	+94	-21	+371	+1,198	10.18%	4,335
UMH Limerick	375	384	413	436	436	+29	+23	0	+52	+61	13.55%	499
ULHG HQ	6	12	16	15	15	+4	-1	0	+3	+9	26.08%	15
University of Limerick Hospital Group	4,146	5,222	5,661	5,820	5,796	+439	+135	-24	+574	+1,649	10.98%	6,322
other Acute Services	91	127	148	148	147	+22	-1	-1	+20	+56	16.17%	154
Acute Services	62,538	74,055	79,578	80,816	80,757	+18,219	1,179	-59	+6,702	+18,219	9.05%	88,983
Community Services	52,085	57,523	59,567	60,674	60,552	+8,468	985	-122	+3,030	+8,468	5.27%	70,780
National Services & Central Functions	5,190	6,168	6,840	6,869	6,849	+1,660	9	-19	+682	+1,660	11.05%	7,271



Employment Report by Acute Hospital: MAY 2024

Ambulance Services MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Ambulance Services	1,933	2,067	2,321	2,380	2,361	+254	+40	-19	+294	+428	+14.2%	2,426
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	1	3	3	7	7	-0	+4	+0	+4	+6	+130.9%	8
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	3	3	7	7	-0	+4	+0	+4	+5	+130.9%	8
Dietitians	1									-1	-100.0%	
Therapy Professions	1									-1	-100.0%	
Pharmacy				1	1		+1	-0	+1	+1	-100.0%	1
H&SC, Other			14	24	23	+14	+9	-1	+23	+23	-100.0%	23
Health & Social Care Professionals	1		14	25	24	+14	+10	-1	+24	+23	-100.0%	24
Management (VIII & above)	12	21	40	43	42	+19	+2	-1	+21	+30	+102.5%	42
Administrative/ Supervisory (V to VII)	29	50	85	92	92	+35	+6	-0	+41	+63	+82.0%	95
Clerical (III & IV)	41	45	61	59	59	+16	-2	-0	+14	+18	+30.5%	63
Management & Administrative	82	116	186	194	193	+70	+6	-1	+76	+111	+65.6%	200
Support	4	3	2	2	2	-1	-1	+0	-2	-2	-51.9%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
General Support	6	4	3	3	3	-1	-1	+0	-2	-3	-39.4%	3
Health Care Assistants	2	1	1	1	1	+0	-0	-0	+0	-1	+1.1%	1
Ambulance Staff	1,825	1,931	2,103	2,141	2,124	+172	+21	-17	+194	+299	+10.0%	2,179
Care, other	15	11	10	9	9	-1	-1	+0	-2	-6	-15.7%	10
Patient & Client Care	1,841	1,942	2,114	2,151	2,134	+171	+21	-17	+192	+293	+9.9%	2,190

Bantry General MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Bantry General	266	333	327	335	332	-6	+5	-3	-2	+65	-0.5%	383
Consultants	4	7	6	7	7	-1	+0	-0	-0	+2	-2.8%	8
Registrars	6	9	6	6	5	-3	-1	-1	-4	-1	-39.9%	6
SHO/ Interns	13	14	14	13	14	+0	-0	+1	-0	+1	-0.2%	14
Medical/ Dental, other	0	1	1	1	1	-0	+0	+0	-0	+0	-2.5%	3
Medical & Dental	24	30	27	26	27	-3	-0	+0	-4	+3	-12.5%	31
Nurse/ Midwife Manager	28	37	36	33	32	-1	-4	-1	-5	+5	-13.1%	35
Nurse/ Midwife Specialist & AN/MP	2	5	5	7	7	-0	+2	-0	+2	+5	+38.5%	8
Staff Nurse/ Staff Midwife	83	97	102	109	107	+5	+5	-2	+10	+24	+10.4%	124
Nursing/ Midwifery awaiting registration		1							-1		-100.0%	
Pre-registration Nurse/ Midwife Intern											-100.0%	
Nursing/ Midwifery Student		1							-1		-100.0%	
Nursing & Midwifery	112	140	143	149	146	+3	+3	-3	+6	+34	+4.4%	167
Dietitians	1	2	3	3	3	+1	0	+0	1	+2	+54.9%	3
Occupational Therapists	1	2	2	2	2	+0	0	+0	0	+1	-8.6%	2
Physiotherapists	5	7	4	3	3	-3	-1	+0	-4	-2	-52.8%	4
Podiatrists & Chiropodists			1	1	1	+1	0	+0	1	+1	-100.0%	1
Speech & Language Therapists	1	2	2	2	2	+0	0	+0	0	+1	+3.4%	2
Therapy Professions	8	12	11	11	11	-1	-1	+0	-2	+3	-13.6%	12



Bantry General MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Bantry General	266	333	327	335	332	-6	+5	-3	-2	+65	-0.5%	383
Health Science/ Diagnostics	17	21	20	20	20	-0	-1	-1	-1	+2	-4.9%	24
Pharmacy	2	3	2	3	2	-0	-0	-0	-0	+0	-8.9%	3
Health & Social Care Professionals	28	36	34	33	33	-2	-1	-1	-3	+5	-8.2%	39
Management (VIII & above)		1	1	2	1	-0	+0	-1	+0	+1	+0.0%	1
Administrative/ Supervisory (V to VII)	4	4	5	4	5	+1	+0	+1	+1	+2	+24.8%	6
Clerical (III & IV)	21	29	27	28	27	-3	+1	-0	-2	+6	-6.8%	33
Management & Administrative	25	35	33	34	34	-2	+1	-0	-1	+9	-2.7%	40
Support	20	20	22	23	23	+1	+1	-0	+2	+2	+11.9%	25
Maintenance/ Technical	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
General Support	21	21	23	24	24	+1	+1	-0	+2	+2	+11.4%	26
Health Care Assistants	56	71	66	68	68	-5	+2	+1	-2	+13	-3.4%	77
Care, other	1	1	1	1	1	+0	-0	+0	+0	+0	+0.0%	3
Patient & Client Care	56	71	67	68	69	-4	+2	+1	-2	+13	-3.4%	80

Beaumont MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Beaumont	3,846	4,346	4,499	4,554	4,565	+154	+66	+11	+220	+719	+5.1%	4,959
Consultants	199	248	249	261	263	+1	+14	+2	+15	+64	+6.1%	286
Registrars	198	228	236	229	231	+8	-5	+2	+4	+33	+1.6%	233
SHO/ Interns	179	201	231	206	207	+30	-24	+1	+6	+28	+3.0%	207
Medical/ Dental, other	5	3	2	3	3	-1	+0	-0	-0	-2	-6.1%	4
Medical & Dental	581	679	718	699	704	+38	-14	+5	+25	+123	+3.6%	730
Nurse/ Midwife Manager	296	352	369	357	359	+17	-9	+3	+7	+63	+2.1%	389
Nurse/ Midwife Specialist & AN/MP	70	96	110	130	126	+14	+17	-4	+30	+56	+31.5%	133
Staff Nurse/ Staff Midwife	908	1,103	1,113	1,192	1,191	+10	+78	-1	+88	+283	+7.9%	1,246
Nursing/ Midwifery awaiting registration	59	3	32			+29	-32		-3	-59	-100.0%	
Pre-registration Nurse/ Midwife Intern			1	32	33	+1	32	+1	33	+33	-100.0%	65
Nursing/ Midwifery Student	59	3	33	32	33	+30	-1	+1	+30	-27	+983.3%	65
Nursing/ Midwifery other	25	11	13	13	13	+2	+0	-0	+2	-12	+18.1%	14
Nursing & Midwifery	1,358	1,565	1,638	1,723	1,722	+72	+84	-1	+157	+364	+10.0%	1,847
Dietitians	25	29	26	27	28	-2	2	+2	0	+3	-0.2%	32
Occupational Therapists	30	33	35	37	36	+2	1	-1	3	+6	+9.4%	37
Physiotherapists	66	72	77	73	73	+5	-4	+0	1	+7	+1.6%	81
Podiatrists & Chiropodists	2	3	2	2	2	-1	0	+0	-1	+0	-38.5%	2
Speech & Language Therapists	26	28	25	23	23	-3	-2	+0	-5	-3	-17.5%	24
Orthoptists	2	2	2	2	2	-1	0	+0	-1	0	-27.3%	2
Therapy Professions	151	166	166	163	164	+0	-3	+1	-2	+13	-1.3%	178
Health Science/ Diagnostics	277	289	290	297	301	+1	+11	+4	+12	+24	+4.2%	327
Pharmacy	46	45	50	50	50	+5	-1	+0	+4	+3	+9.3%	52
Psychologists	11	13	14	14	14	+1	+1	+0	+2	+3	+15.0%	17
Social Workers	33	37	38	37	37	+1	-2	+0	-0	+4	-0.2%	40
H&SC, Other	10	14	12	19	17	-3	+5	-3	+2	+7	+15.4%	19
Health & Social Care Professionals	529	564	571	579	582	+7	+11	+3	+18	+53	+3.2%	633
Management (VIII & above)	29	38	43	42	42	+5	-1	+0	+4	+13	+10.7%	43
Administrative/ Supervisory (V to VII)	180	238	242	252	256	+3	+14	+4	+18	+76	+7.5%	271
Clerical (III & IV)	389	399	404	398	395	+5	-10	-4	-4	+6	-1.1%	460
Management & Administrative	598	675	689	692	693	+14	+4	+0	+17	+94	+2.6%	774
Support	430	430	442	439	440	+12	-2	+1	+10	+10	+2.4%	502
Maintenance/ Technical	37	57	54	52	52	-2	-3	+0	-5	+15	-8.5%	54



Beaumont MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Beaumont	3,846	4,346	4,499	4,554	4,565	+154	+66	+11	+220	+719	+5.1%	4,959
General Support	467	487	497	491	492	+10	-5	+1	+5	+25	+1.1%	556
Health Care Assistants	304	366	379	361	363	+13	-16	+2	-3	+60	-0.7%	408
Care, other	9	9	8	8	9	-1	+1	+1	+0	-0	+1.0%	11
Patient & Client Care	313	375	387	369	372	+13	-15	+3	-3	+59	-0.7%	419

CHI Corporate MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total CHI Corporate	3	40	53	49	50	+13	-2	+1	+10	+47	+25.4%	51
Consultants		2	2	3	3	+0	+1	-0	+1	+3	+48.5%	3
Medical & Dental		2	2	3	3	+0	+1	-0	+1	+3	+48.5%	3
Nurse/ Midwife Manager		1	3	1	1	+2	-2	+0	+0	+1	+1.0%	1
Nursing & Midwifery		1	3	1	1	+2	-2	+0	+0	+1	+1.0%	1
Health Science/ Diagnostics			5	5	5	+5	+0	+0	+5	+5	-100.0%	5
Psychologists			1			+1	-1				-100.0%	
H&SC, Other				1	1		+1	+0	+1	+1	-100.0%	1
Health & Social Care Professionals			6	6	6	+6	+0	+0	+6	+6	-100.0%	6
Management (VIII & above)	3	18	17	16	17	-1	-0	+1	-2	+14	-9.7%	17
Administrative/ Supervisory (V to VII)		12	18	15	15	+6	-3	-0	+3	+15	+25.8%	15
Clerical (III & IV)		7	7	8	9	+0	+2	+1	+2	+9	+28.6%	9
Management & Administrative	3	37	42	39	40	+5	-1	+1	+3	+37	+8.7%	41

CHI Programme MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total CHI Programme	57	111	186	186	180	+75	-6	-6	+69	+123	+61.8%	184
Consultants	1	6	3	3	3	-3	+0	+0	-3	+2	-45.5%	3
Medical & Dental	1	6	3	3	3	-3	+0	+0	-3	+2	-45.5%	3
Nurse/ Midwife Manager	4	5	10	14	14	+5	+4	-0	+9	+10	+192.0%	14
Nursing & Midwifery	4	5	10	14	14	+5	+4	-0	+9	+10	+192.0%	14
Dietitians	1	2	2	3	3	+0	1	0	1	+2	+81.0%	3
Occupational Therapists					0		0	+0	0	+0	-100.0%	1
Physiotherapists	1	1	1	1		+0	-1	-1	-1	-1	-100.0%	
Therapy Professions	2	3	3	4	3	+0	+0	-1	+1	+1	+21.8%	4
Health Science/ Diagnostics	5	8	6	7	7	-2	+1	+0	-1	+2	-11.9%	7
Pharmacy		1	3	3	3	+2	+0	+0	+2	+3	+203.0%	3
Psychologists					1		+1	+1	+1	+1	-100.0%	1
Health & Social Care Professionals	7	11	12	14	14	+0	+2	+0	+3	+7	+22.7%	15
Management (VIII & above)	14	22	26	26	27	+4	+1	+1	+5	+13	+23.2%	27
Administrative/ Supervisory (V to VII)	22	52	112	105	98	+60	-13	-7	+46	+76	+89.9%	100
Clerical (III & IV)	10	16	23	24	23	+7	-0	-1	+7	+13	+43.8%	24
Management & Administrative	45	90	161	155	148	+71	-13	-6	+59	+103	+65.4%	151
Support			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
General Support			1	1	1	+1	+0	+0	+1	+1	-100.0%	1



CHI at Connolly MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total CHI at Connolly	136	146	146	140	139	-1	-7	-2	-7	+3	-5.0%	164
Consultants	10	9	9	8	8	+0	-1	+0	-1	-1	-8.1%	9
Registrars	11	6	3	3	3	-3	-1	-0	-3	-8	-55.3%	3
SHO/ Interns	4	4	6	7	6	+2	-0	-1	+2	+2	+56.2%	6
Medical & Dental	24	19	19	18	17	-0	-2	-1	-2	-7	-10.2%	18
Nurse/ Midwife Manager	17	19	16	15	14	-4	-2	-1	-6	-3	-28.2%	17
Nurse/ Midwife Specialist & AN/MP	2	8	9	8	8	+1	-1	+0	+0	+6	+6.4%	10
Staff Nurse/ Staff Midwife	17	23	27	24	25	+3	-2	+1	+2	+8	+6.7%	34
Nursing & Midwifery	37	51	51	46	47	+1	-4	+1	-3	+11	-6.8%	61
Dietitians	2	3	1	2	1	-2	0	-1	-2	-1	-66.6%	1
Occupational Therapists		1	1	1	1	+0	0	+0	0	+1	+1.0%	1
Physiotherapists	3	2	2	3	2	+0	0	-1	0	-1	+17.7%	3
Therapy Professions	5	6	4	6	4	-2	+0	-2	-2	-1	-27.3%	5
Health Science/ Diagnostics	11	9	10	11	11	+1	+1	+0	+2	+0	+22.6%	11
Pharmacy	2	1	2	2	2	+1	-0	+0	+1	-0	+72.7%	2
Psychologists	4	6	6	7	6	+0	-0	-0	-0	+2	-2.8%	9
Social Workers	7	10	9	7	8	-1	-1	+0	-3	+1	-26.4%	9
H&SC, Other	2	2	2	2	2	-1	-0	-0	-1	-1	-30.9%	3
Health & Social Care Professionals	31	35	33	34	32	-2	-1	-2	-3	+1	-7.3%	39
Administrative/ Supervisory (V to VII)	4	5	6	6	6	+1	+0	+0	+1	+2	+22.4%	6
Clerical (III & IV)	26	23	22	24	24	-1	+2	+0	+1	-2	+4.7%	27
Management & Administrative	30	28	28	30	30	+0	+2	+0	+2	-0	+7.8%	33
Support	3	3	3	3	3	+0	+0	+0	+0	+0	+0.3%	3
General Support	3	3	3	3	3	+0	+0	+0	+0	+0	+0.3%	3
Health Care Assistants	10	11	11	9	9	+1	-2	+0	-2	-1	-14.9%	10
Patient & Client Care	10	11	11	9	9	+1	-2	+0	-2	-1	-14.9%	10

CHI at Crumlin MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total CHI at Crumlin	1,967	2,232	2,403	2,422	2,415	+171	+12	-7	+183	+447	+8.2%	2,703
Consultants	112	135	148	148	147	+13	-0	-1	+13	+35	+9.6%	157
Registrars	105	115	127	133	134	+13	+7	+1	+19	+30	+16.8%	143
SHO/ Interns	38	48	52	56	54	+4	+1	-3	+5	+16	+10.8%	56
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	255	298	328	338	336	+30	+8	-2	+37	+80	+12.5%	357
Nurse/ Midwife Manager	159	181	204	202	197	+23	-7	-5	+16	+38	+8.6%	218
Nurse/ Midwife Specialist & AN/MP	103	135	147	136	132	+12	-15	-4	-3	+30	-2.0%	155
Staff Nurse/ Staff Midwife	477	543	560	590	592	+17	+32	+2	+49	+115	+9.1%	653
Pre-registration Nurse/ Midwife Intern	6	10	9		9	-1	0	+9	-1	+2	-13.3%	18
Post-registration Nurse/ Midwife Student	31	30	26	22	22	-4	-4	+0	-8	-8	-25.2%	23
Nursing/ Midwifery Student	37	40	35	22	31	-5	-4	+9	-9	-6	-22.2%	41
Nursing/ Midwifery other	7	7	8	8	8	+1	+1	-0	+2	+1	+23.3%	10
Nursing & Midwifery	783	906	954	959	960	+48	+7	+1	+55	+178	+6.1%	1,077
Dietitians	19	23	28	25	27	+4	-1	+2	4	+9	+15.7%	30
Occupational Therapists	10	10	15	13	13	+6	-2	+1	4	+4	+40.9%	16
Physiotherapists	26	28	29	30	28	+0	-1	-2	0	+3	-0.9%	34
Speech & Language Therapists	8	8	13	12	12	+4	-1	0	3	+4	+40.8%	14
Orthoptists	4	4	3	4	4	-1	0	0	0	0	-7.3%	5
Therapy Professions	66	74	88	83	84	+14	-4	+1	+10	+18	+14.1%	99
Health Science/ Diagnostics	171	188	194	203	203	+6	+8	-0	+14	+32	+7.7%	220



CHI at Crumlin MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total CHI at Crumlin	1,967	2,232	2,403	2,422	2,415	+171	+12	-7	+183	+447	+8.2%	2,703
Pharmacy	34	44	47	49	51	+3	+4	+2	+7	+17	+16.9%	57
Psychologists	18	19	31	34	31	+12	+1	-2	+13	+14	+69.5%	40
Social Workers	28	29	36	36	35	+7	-1	-1	+6	+7	+20.2%	39
H&SC, Other	16	21	16	15	15	-5	-1	-0	-5	-1	-26.1%	20
Health & Social Care Professionals	333	374	412	421	420	+38	+8	-1	+46	+87	+12.2%	475
Management (VIII & above)	17	18	18	21	21	+0	+3	+1	+4	+5	+19.8%	22
Administrative/ Supervisory (V to VII)	121	168	176	173	174	+8	-2	+1	+6	+53	+3.7%	186
Clerical (III & IV)	206	200	211	204	199	+11	-12	-4	-1	-6	-0.4%	241
Management & Administrative	344	386	405	398	395	+19	-10	-2	+9	+52	+2.3%	449
Support	139	148	160	161	162	+12	+1	+1	+13	+23	+8.8%	183
Maintenance/ Technical	10	10	10	10	9	+0	-1	-1	-1	-1	-9.5%	9
General Support	149	158	170	170	170	+12	+0	-0	+12	+22	+7.7%	192
Health Care Assistants	97	103	128	130	127	+25	-1	-3	+24	+30	+23.3%	146
Care, other	7	7	7	7	7	+0	-0	+0	-0	-0	-2.7%	7
Patient & Client Care	104	110	134	136	133	+25	-1	-3	+24	+29	+21.7%	153

CHI at Tallaght MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total CHI at Tallaght	255	305	321	325	324	+16	+3	-1	+19	+69	+6.4%	362
Consultants	18	27	32	33	37	+5	+5	+4	+10	+19	+36.2%	38
Registrars	20	20	18	20	20	-2	+2	+0	+0	-0	+1.2%	20
SHO/ Interns	17	19	23	21	20	+4	-3	-1	+2	+3	+8.8%	22
Medical & Dental	55	65	73	74	77	+8	+4	+3	+12	+22	+17.9%	80
Nurse/ Midwife Manager	37	43	35	32	32	-7	-3	+0	-10	-5	-24.3%	38
Nurse/ Midwife Specialist & AN/MP	8	14	25	24	23	+11	-2	-1	+9	+15	+65.1%	27
Staff Nurse/ Staff Midwife	80	81	91	100	100	+10	+9	+0	+19	+20	+23.7%	107
Nursing/ Midwifery awaiting registration		1	1	2	2	+0	1	0	1	+2	+96.0%	2
Post-registration Nurse/ Midwife Student		3	1	1	1	-2	0	+0	-2	+1	-66.7%	1
Nursing/ Midwifery Student		4	2	3	3	-2	+1	-0	-1	+3	-26.0%	3
Nursing/ Midwifery other	3	1	2	2	1	+1	-1	-1	+0	-2	+0.0%	1
Nursing & Midwifery	128	142	155	161	159	+13	+4	-2	+17	+31	+11.8%	176
Dietitians	5	9	4	4	4	-5	0	+0	-5	-1	-57.0%	4
Occupational Therapists	1	2	1	1	1	-1	0	0	-1	0	-66.2%	1
Physiotherapists	2	5	7	7	6	+2	-1	0	2	+4	+38.1%	7
Speech & Language Therapists	2	2	2	2	2	+0	0	+0	0	+0	+0.0%	3
Therapy Professions	9	17	13	13	12	-4	-1	-1	-5	+3	-27.5%	15
Health Science/ Diagnostics	2	3	3	3	3	-0	+0	+0	-0	+1	-0.9%	4
Psychologists	2	6	5	4	3	-1	-2	-1	-3	+1	-48.4%	6
Social Workers	5	4	5	5	5	+1	+1	-0	+2	+1	+40.0%	6
H&SC, Other	2	2	3	2	3	+1	-0	+0	+1	+1	+37.2%	3
Health & Social Care Professionals	20	32	29	28	27	-3	-2	-2	-6	+7	-17.1%	34
Management (VIII & above)	2	1	1	1	1	+0	+0	+0	+0	-1	+1.0%	1
Administrative/ Supervisory (V to VII)	10	12	12	12	13	+0	+1	+1	+1	+3	+9.3%	14
Clerical (III & IV)	28	38	35	34	32	-3	-2	-2	-5	+4	-13.8%	38
Management & Administrative	40	51	48	47	47	-3	-2	-1	-4	+6	-8.0%	53
Support	4	1	1	1	1	+0	+0	+0	+0	-2	+0.0%	2
General Support	4	1	1	1	1	+0	+0	+0	+0	-2	+0.0%	2
Health Care Assistants	8	13	14	13	13	+2	-1	-0	+1	+6	+4.2%	17
Care, other	1									-1	-100.0%	



CHI at Tallaght MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total CHI at Tallaght	255	305	321	325	324	+16	+3	-1	+19	+69	+6.4%	362
Patient & Client Care	9	13	14	13	13	+2	-1	-0	+1	+5	+4.2%	17

CHI at Temple Street MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total CHI at Temple Street	1,184	1,274	1,413	1,398	1,397	+139	-16	-1	+123	+213	+9.7%	1,557
Consultants	79	101	104	103	103	+4	-1	+0	+2	+24	+2.3%	109
Registrars	69	85	100	100	99	+15	-1	-1	+13	+29	+15.7%	102
SHO/ Interns	29	36	44	42	46	+8	+2	+4	+11	+17	+29.8%	48
Medical/ Dental, other	1	1	1	1	1	+0	-0	+0	-0	-0	-6.8%	2
Medical & Dental	178	222	249	246	249	+27	-0	+3	+26	+71	+11.9%	261
Nurse/ Midwife Manager	114	126	108	115	111	-18	+3	-3	-15	-3	-11.7%	130
Nurse/ Midwife Specialist & AN/MP	39	49	80	73	73	+30	-7	-0	+23	+34	+47.5%	89
Staff Nurse/ Staff Midwife	231	235	307	330	323	+72	+16	-7	+88	+92	+37.4%	356
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Pre-registration Nurse/ Midwife Intern	6	11	8		7	-4	0	+7	-4	+1	-34.5%	15
Post-registration Nurse/ Midwife Student	32	24	27	14	24	+3	-3	+10	0	-8	-0.2%	24
Nursing/ Midwifery Student	38	36	35	14	31	-1	-3	+17	-4	-7	-12.5%	39
Nursing/ Midwifery other	1	1	2	1	2	+1	+1	+1	+1	+1	+147.0%	3
Nursing & Midwifery	424	447	532	534	541	+84	+9	+7	+94	+117	+20.9%	617
Dietitians	20	22	21	21	20	-1	-1	-1	-2	0	-9.1%	22
Occupational Therapists	9	10	12	13	13	+3	0	0	3	+4	+29.2%	16
Physiotherapists	17	20	21	16	16	+1	-5	0	-4	-1	-21.5%	18
Speech & Language Therapists	6	9	9	10	9	+0	0	-1	0	+3	+3.9%	10
Orthoptists	2	0	1	1	1	+1	0	0	1	-1	+231.0%	2
Therapy Professions	54	61	65	61	59	+4	-6	-2	-2	+5	-3.4%	68
Health Science/ Diagnostics	92	95	103	100	100	+8	-4	-0	+4	+8	+4.6%	108
Pharmacy	8	12	10	11	10	-2	+0	-1	-2	+2	-16.4%	12
Psychologists	14	13	19	19	17	+6	-1	-2	+4	+3	+35.3%	21
Social Workers	18	20	22	25	24	+1	+2	-1	+4	+7	+17.4%	29
H&SC, Other	5	12	10	10	10	-2	-0	-0	-2	+4	-17.0%	11
Health & Social Care Professionals	191	214	229	226	220	+15	-9	-6	+6	+29	+2.9%	249
Management (VIII & above)	17	13	14	13	13	+1	-1	-1	-0	-4	-1.1%	13
Administrative/ Supervisory (V to VII)	114	110	114	112	109	+4	-5	-3	-1	-5	-0.6%	112
Clerical (III & IV)	151	146	142	137	134	-4	-8	-3	-12	-17	-8.5%	159
Management & Administrative	282	269	270	262	256	+0	-14	-6	-13	-26	-4.9%	284
Support	50	58	59	58	58	+1	-2	-0	-1	+8	-0.9%	64
Maintenance/ Technical	5	5	6	6	6	+1	+1	+0	+1	+1	+24.7%	6
General Support	55	63	65	64	64	+2	-1	-0	+1	+9	+1.1%	70
Health Care Assistants	50	55	67	64	66	+12	-1	+2	+11	+16	+19.7%	73
Care, other	6	3	2	2	2	-1	-1	-0	-1	-4	-42.9%	3
Patient & Client Care	56	58	69	66	68	+11	-2	+2	+9	+12	+16.2%	76

Cappagh National Orthopaedic MA	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
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Total Cappagh National Orthopaed	426	500	531	541	539	+31	+8	-2	+39	+113	+7.7%	599
Consultants	16	20	21	22	22	+2	+0	+0	+2	+6	+10.3%	25
Registrars	18	23	25	24	24	+2	-0	+0	+2	+6	+8.7%	26
SHO/ Interns	12	18	16	15	15	-2	-1	+0	-3	+3	-16.7%	15
Medical & Dental	46	60	62	61	61	+2	-1	+0	+1	+15	+1.6%	66
Nurse/ Midwife Manager	41	43	49	50	49	+6	-0	-1	+6	+8	+12.7%	55
Nurse/ Midwife Specialist & AN/MP	9	11	7	7	7	-4	+0	+0	-4	-1	-34.3%	9
Staff Nurse/ Staff Midwife	103	108	119	129	128	+11	+9	-1	+20	+25	+18.1%	142
Nursing/ Midwifery other	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
Nursing & Midwifery	155	164	177	188	185	+13	+8	-2	+21	+31	+13.0%	207
Dietitians	1	2	1	1	1	-1	0	+0	-1	0	-70.0%	1
Occupational Therapists	10	12	8	9	10	-4	2	+1	-2	+0	-17.1%	10
Physiotherapists	23	27	21	22	21	-6	0	-1	-6	-2	-23.0%	22
Podiatrists & Chiropodists	0	0	0	0	0	+0	0	+0	0	0	-7.0%	1
Therapy Professions	33	40	29	31	31	-12	+2	+0	-10	-3	-23.6%	34
Health Science/ Diagnostics	25	39	34	34	34	-5	-1	+0	-5	+9	-13.2%	35
Pharmacy	5	6	5	5	5	-0	+0	+0	-0	+0	-7.0%	6
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+60.0%	1
Social Workers	7	8	6	6	6	-2	+0	+0	-2	-1	-23.8%	7
Health & Social Care Professionals	71	93	75	77	77	-18	+1	+0	-17	+6	-17.8%	83
Management (VIII & above)	4	6	7	7	7	+1	+0	+0	+1	+3	+16.7%	7
Administrative/ Supervisory (V to VII)	22	30	45	44	44	+15	-1	+0	+14	+22	+48.0%	47
Clerical (III & IV)	40	54	58	59	59	+4	+1	-0	+5	+19	+9.2%	67
Management & Administrative	66	89	110	109	110	+20	-0	+0	+20	+44	+22.6%	121
Support	62	59	26	24	24	-33	-1	+0	-35	-37	-58.8%	26
Maintenance/ Technical	1	5	5	7	7	+0	+2	+0	+2	+6	+40.0%	7
General Support	63	64	31	31	31	-33	+1	+0	-33	-31	-51.1%	33
Health Care Assistants	26	29	77	75	75	+47	-1	+0	+46	+49	+154.9%	89
Patient & Client Care	26	29	77	75	75	+47	-1	+0	+46	+49	+154.9%	89

Cavan General MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Cavan General	1,034	1,293	1,321	1,343	1,349	+28	+28	+5	+55	+315	+4.3%	1,497
Consultants	31	40	46	45	47	+5	+1	+2	+7	+16	+16.4%	48
Registrars	51	60	63	66	67	+3	+4	+1	+7	+16	+11.6%	68
SHO/ Interns	57	69	78	72	73	+9	-5	+1	+3	+16	+5.0%	75
Medical & Dental	139	170	186	183	187	+17	+1	+4	+17	+47	+10.0%	191
Nurse/ Midwife Manager	91	128	132	132	132	+4	+0	+1	+4	+41	+3.1%	146
Nurse/ Midwife Specialist & AN/MP	21	35	39	40	39	+4	+0	-0	+4	+18	+12.6%	45
Staff Nurse/ Staff Midwife	284	363	373	405	406	+10	+33	+2	+43	+122	+11.9%	462
Nursing/ Midwifery awaiting registration		1	3	1	1	+2	-2	+0	1	+1	+100.0%	1
Nursing/ Midwifery Student		1	3	1	1	+2	-2	+0	+1	+1	+100.0%	1
Nursing/ Midwifery other	2	1	2	1	1	+1	-0	+0	+1	-0	+158.9%	2
Nursing & Midwifery	398	527	549	578	580	+22	+31	+2	+53	+182	+10.0%	656
Dietitians	5	6	10	10	10	+4	0	0	5	+5	+83.9%	13
Occupational Therapists	3	6	5	6	5	-1	0	-1	-1	+2	-11.0%	7
Physiotherapists	20	24	25	24	24	+1	-1	0	-1	+4	-2.6%	29
Podiatrists & Chiropodists	1	1	1	1	1	-1	0	+0	-1	-1	-50.0%	1
Speech & Language Therapists	3	4	4	4	3	+0	-1	-1	-1	+0	-21.5%	3
Therapy Professions	31	41	45	44	43	+4	-2	-2	+2	+11	+5.2%	53
Health Science/ Diagnostics	66	80	78	80	79	-2	+1	-1	-1	+13	-0.7%	89
Pharmacy	17	28	28	29	29	+0	+1	+0	+2	+13	+6.0%	32
Social Workers	1	3	3	4	4	+1	+1	+0	+1	+3	+57.8%	5
H&SC, Other	2	2	2	3	3	+0	+1	+0	+1	+0	+56.8%	3



Cavan General MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Cavan General	1,034	1,293	1,321	1,343	1,349	+28	+28	+5	+55	+315	+4.3%	1,497
Health & Social Care Professionals	118	153	156	160	158	+4	+2	-2	+6	+41	+3.8%	182
Management (VIII & above)	6	8	7	6	6	-1	-1	+0	-2	-0	-27.2%	6
Administrative/ Supervisory (V to VII)	16	45	52	51	51	+7	-1	+0	+6	+35	+13.4%	54
Clerical (III & IV)	128	126	118	120	120	-7	+2	-0	-6	-9	-4.5%	133
Management & Administrative	151	179	177	177	177	-2	+0	+0	-2	+26	-1.0%	193
Support	65	67	78	76	78	+11	-0	+1	+11	+13	+16.7%	85
Maintenance/ Technical	13	13	15	15	15	+2	+0	+0	+2	+2	+17.0%	15
General Support	78	80	93	91	93	+13	+0	+1	+13	+15	+16.7%	100
Health Care Assistants	146	182	157	151	151	-25	-6	+0	-31	+5	-16.9%	173
Care, other	4	3	2	2	2	-1	-0	-0	-1	-2	-34.9%	2
Patient & Client Care	150	185	159	153	153	-26	-6	+0	-32	+3	-17.2%	175

Connolly MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Connolly	1,334	1,586	1,637	1,643	1,634	+52	-3	-9	+48	+301	+3.0%	1,774
Consultants	64	84	90	91	91	+6	+2	+1	+8	+28	+9.0%	95
Registrars	56	69	68	70	69	-1	+1	-0	+0	+14	+0.6%	73
SHO/ Interns	71	89	93	94	95	+4	+2	+1	+7	+25	+7.6%	98
Medical/ Dental, other	0	1	1	1	1	-0	+0	+0	-0	+1	-5.4%	3
Medical & Dental	191	243	252	256	257	+9	+5	+1	+15	+66	+6.0%	269
Nurse/ Midwife Manager	102	127	129	127	126	+2	-3	-2	-2	+24	-1.2%	139
Nurse/ Midwife Specialist & AN/MP	24	36	41	40	40	+5	-1	-0	+4	+16	+10.2%	43
Staff Nurse/ Staff Midwife	373	424	472	480	477	+48	+6	-3	+53	+104	+12.6%	512
Nursing/ Midwifery awaiting registration	1	2	3	3	2	+1	-1	-1	0	+1	+21.2%	3
Pre-registration Nurse/ Midwife Intern				8	8		8	+0	8	+8	-100.0%	16
Nursing/ Midwifery Student	1	2	3	11	10	+1	+7	-1	+8	+9	+425.3%	19
Nursing/ Midwifery other	4	4	4	3	3	+0	-1	+0	-1	-1	-22.1%	3
Nursing & Midwifery	503	593	649	661	656	+56	+8	-5	+63	+153	+10.7%	716
Dietitians	5	9	7	10	10	-2	3	0	1	+5	+13.3%	11
Occupational Therapists	10	14	8	9	10	-6	1	+1	-5	0	-34.0%	10
Physiotherapists	27	34	38	37	37	+4	-1	0	3	+10	+8.3%	40
Podiatrists & Chiropodists	1	1	2	2	2	+1	0	+0	1	+1	+102.0%	2
Speech & Language Therapists	4	6	3	5	5	-3	2	+0	-1	+1	-8.9%	6
Therapy Professions	47	64	59	63	63	-5	+5	+0	-0	+16	-0.7%	69
Health Science/ Diagnostics	83	110	110	109	108	-0	-2	-1	-2	+25	-2.2%	119
Pharmacy	26	33	37	32	32	+4	-5	+0	-1	+6	-1.6%	37
Social Workers	12	13	13	13	13	+1	+0	+0	+1	+2	+6.8%	16
Health & Social Care Professionals	168	219	219	217	216	-0	-2	-1	-3	+49	-1.2%	241
Management (VIII & above)	7	9	7	7	8	-1	+0	+0	-1	+1	-15.4%	8
Administrative/ Supervisory (V to VII)	41	62	57	56	56	-5	-1	+0	-6	+15	-9.1%	58
Clerical (III & IV)	137	155	148	142	140	-7	-8	-2	-15	+3	-9.6%	159
Management & Administrative	185	226	212	205	204	-13	-9	-1	-22	+18	-9.7%	225
Support	113	123	124	124	122	+1	-2	-2	-1	+9	-1.2%	135
Maintenance/ Technical	12	10	11	10	11	+1	+0	+1	+1	-1	+10.9%	11
General Support	124	133	135	134	133	+2	-2	-2	-0	+8	-0.3%	146
Health Care Assistants	150	162	160	157	156	-2	-4	-0	-6	+6	-3.7%	165
Care, other	12	11	11	12	12	+1	+0	+0	+1	-0	+11.8%	12
Patient & Client Care	162	173	172	168	168	-1	-3	-0	-5	+6	-2.7%	177



Coombe Women & Infants University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Coombe Women & Infants University	890	939	980	1,033	1,039	+41	+59	+6	+99	+149	+10.6%	1,156
Consultants	32	39	45	47	48	+6	+3	+1	+9	+16	+21.6%	52
Registrars	39	49	42	43	43	-7	+1	+0	-6	+4	-12.2%	44
SHO/ Interns	28	27	32	35	34	+5	+2	-1	+7	+6	+25.9%	34
Medical & Dental	99	115	119	125	125	+4	+6	+0	+10	+26	+8.2%	130
Nurse/ Midwife Manager	73	86	101	102	104	+15	+3	+2	+18	+31	+21.0%	117
Nurse/ Midwife Specialist & AN/MP	11	16	21	25	25	+6	+4	+0	+9	+13	+59.1%	26
Staff Nurse/ Staff Midwife	261	235	235	267	267	-0	+33	+0	+33	+7	+14.0%	285
Pre-registration Nurse/ Midwife Intern		1	1	10	10	+0	10	+0	10	+10	#####	20
Post-registration Nurse/ Midwife Student	13	6	6	5	5	+0	-1	+0	-1	-9	-18.2%	9
Nursing/ Midwifery Student	13	6	6	15	15	+0	+9	+0	+9	+2	+141.7%	29
Nursing/ Midwifery other	16	16	19	17	17	+2	-2	+0	+1	+1	+4.0%	21
Nursing & Midwifery	374	358	382	426	428	+23	+46	+2	+69	+53	+19.3%	478
Dietitians	3	1	3	3	4	+2	1	+1	3	+1	+300.0%	4
Occupational Therapists		1	2	2	2	+1	0	+0	1	+2	+100.0%	2
Physiotherapists	5	8	7	7	7	-1	0	+0	-1	+2	-10.7%	9
Speech & Language Therapists					1		1	+1	1	+1	-100.0%	1
Therapy Professions	8	10	12	12	14	+2	+2	+2	+4	+6	+43.9%	16
Health Science/ Diagnostics	52	55	57	61	61	+2	+3	+0	+5	+9	+9.2%	64
Pharmacy	7	8	8	6	7	+0	-1	+1	-1	+0	-12.5%	7
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Social Workers	7	9	12	11	10	+3	-2	-1	+1	+3	+11.1%	11
H&SC, Other			2	1	2	+2	+0	+1	+2	+2	-100.0%	2
Health & Social Care Professionals	74	83	92	92	94	+9	+2	+3	+11	+20	+13.6%	101
Management (VIII & above)	7	9	8	8	8	-1	+0	+0	-1	+1	-11.1%	8
Administrative/ Supervisory (V to VII)	47	57	64	68	68	+7	+4	+0	+11	+21	+18.9%	71
Clerical (III & IV)	93	95	98	104	106	+3	+8	+2	+11	+13	+11.3%	129
Management & Administrative	147	162	170	180	182	+9	+12	+2	+21	+35	+12.7%	208
Support	137	144	137	133	131	-7	-6	-2	-13	-6	-9.0%	149
Maintenance/ Technical	9	7	7	6	6	+0	-1	+0	-1	-3	-14.3%	6
General Support	146	151	144	139	137	-7	-7	-2	-14	-9	-9.2%	155
Health Care Assistants	48	67	71	69	70	+4	-1	+1	+3	+22	+4.0%	81
Care, other	2	3	3	3	3	+0	+0	+0	+0	+1	+0.0%	3
Patient & Client Care	49	70	74	72	73	+4	-1	+1	+3	+23	+3.8%	84

Cork University MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Cork University	4,014	4,782	5,235	5,311	5,330	+453	+95	+19	+548	+1,316	+11.5%	5,986
Consultants	205	239	289	299	306	+50	+17	+7	+67	+101	+28.2%	328
Registrars	214	266	291	314	319	+25	+27	+4	+52	+105	+19.6%	334
SHO/ Interns	179	205	242	236	239	+37	-3	+3	+34	+60	+16.6%	244
Medical/ Dental, other	6	6	5	4	4	-1	-1	-0	-2	-2	-28.0%	8
Medical & Dental	604	716	827	854	868	+111	+40	+14	+152	+264	+21.2%	914
Nurse/ Midwife Manager	270	300	355	360	347	+54	-7	-12	+47	+77	+15.7%	386
Nurse/ Midwife Specialist & AN/MP	58	108	131	131	130	+24	-1	-1	+23	+72	+20.9%	144
Staff Nurse/ Staff Midwife	1,250	1,454	1,626	1,671	1,708	+172	+82	+37	+254	+458	+17.5%	1,932
Nursing/ Midwifery awaiting registration	1		1			+1	-1			-1	-100.0%	
Pre-registration Nurse/ Midwife Intern	26	29	12	36	35	-17	23	-1	6	+10	+20.0%	73



Cork University MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Cork University	4,014	4,782	5,235	5,311	5,330	+453	+95	+19	+548	+1,316	+11.5%	5,986
Post-registration Nurse/ Midwife Student	29	10	9	14	6	-1	-3	-8	-4	-23	-40.7%	6
Nursing/ Midwifery Student	55	39	22	50	41	-17	+19	-9	+2	-14	+4.6%	79
Nursing/ Midwifery other	3	4	5	5	5	+1	-0	+0	+1	+2	+31.9%	6
Nursing & Midwifery	1,637	1,905	2,139	2,216	2,232	+234	+93	+15	+327	+595	+17.2%	2,547
Dietitians	30	38	45	42	42	+8	-3	0	4	+12	+11.2%	46
Occupational Therapists	17	32	45	44	44	+13	0	+1	13	+28	+40.3%	48
Physiotherapists	58	89	96	100	99	+8	3	-1	10	+41	+11.5%	109
Podiatrists & Chiropodists	2	2	3	3	3	+1	0	+0	1	+1	+50.0%	3
Speech & Language Therapists	14	29	29	28	27	0	-1	-1	-2	+13	-5.7%	29
Orthoptists	1	1	1	1	1	0	0	+0	0	+0	+0.0%	1
Therapy Professions	121	190	219	218	216	+29	-2	-1	+27	+95	+14.0%	236
Health Science/ Diagnostics	377	417	417	414	411	+0	-6	-3	-6	+34	-1.5%	466
Pharmacy	46	80	83	85	84	+3	+1	-1	+4	+38	+4.8%	96
Psychologists		4	10	8	9	+6	-1	+1	+5	+9	+131.6%	12
Social Workers	16	24	25	25	24	+1	-1	-1	+0	+8	+0.4%	27
H&SC, Other	13	9	15	16	16	+6	+1	-0	+7	+3	+70.9%	16
Health & Social Care Professionals	573	724	768	766	761	+44	-8	-5	+36	+187	+5.0%	853
Management (VIII & above)	10	18	17	16	16	-1	-1	+0	-2	+6	-11.2%	16
Administrative/ Supervisory (V to VII)	82	125	149	147	147	+24	-2	-0	+22	+65	+17.4%	155
Clerical (III & IV)	387	402	379	358	362	-23	-17	+4	-40	-25	-9.9%	415
Management & Administrative	480	545	545	521	525	-0	-20	+4	-20	+45	-3.7%	586
Support	545	664	666	657	654	+1	-11	-3	-10	+109	-1.5%	760
Maintenance/ Technical	2	1	2	2	3	+1	+0	+0	+1	+1	+69.6%	3
General Support	547	666	668	660	657	+2	-11	-3	-9	+110	-1.3%	763
Health Care Assistants	164	215	268	271	266	+53	-1	-5	+51	+102	+23.9%	300
Care, other	9	11	19	23	22	+8	+3	-1	+11	+13	+103.1%	23
Patient & Client Care	173	226	287	294	288	+61	+1	-6	+63	+115	+27.7%	323

Croom Orthopaedic MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Croom Orthopaedic	156	303	320	310	308	+17	-12	-2	+5	+152	+1.7%	336
Consultants	5	12	12	12	12	+0	+0	+0	+0	+7	+3.1%	12
Registrars	3	12	13	12	12	+1	-1	+0	+0	+9	+1.0%	13
SHO/ Interns	5	12	11	8	8	-1	-3	+0	-4	+3	-32.7%	8
Medical & Dental	13	35	36	32	32	+0	-4	+0	-3	+19	-9.6%	33
Nurse/ Midwife Manager	14	27	28	28	26	+0	-1	-1	-1	+12	-3.0%	27
Nurse/ Midwife Specialist & AN/MP	6	10	11	11	11	+1	-0	+0	+1	+5	+11.5%	11
Staff Nurse/ Staff Midwife	50	90	87	87	87	-3	-0	+0	-3	+36	-3.2%	99
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Nursing/ Midwifery Student		1				-1			-1		-100.0%	
Nursing & Midwifery	70	128	125	125	124	-2	-1	-1	-4	+54	-2.8%	137
Physiotherapists		5	10	8	8	+4	-2	0	2	+8	+43.5%	9
Therapy Professions		5	10	8	8	+4	-2	-0	+2	+8	+43.5%	9
Health Science/ Diagnostics	1	1	1	1	1	-0	+0	+0	-0	-0	-14.9%	1
H&SC, Other				1	1		+1	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	1	6	10	9	9	+4	-1	-0	+3	+8	+50.7%	11
Administrative/ Supervisory (V to VII)	2	5	4	3	3	-1	-1	+0	-2	+1	-38.2%	3
Clerical (III & IV)	15	29	34	33	32	+5	-2	-1	+3	+17	+10.1%	37
Management & Administrative	17	34	38	36	35	+4	-3	-1	+1	+18	+3.3%	40



Croom Orthopaedic MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Croom Orthopaedic	156	303	320	310	308	+17	-12	-2	+5	+152	+1.7%	336
Support	7	49	38	37	37	-11	-1	-0	-12	+30	-24.6%	39
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+1.0%	1
General Support	9	50	39	38	38	-11	-1	-0	-12	+29	-24.1%	40
Health Care Assistants	44	49	70	69	69	+21	-1	-0	+20	+25	+40.6%	74
Care, other	1	1	1	1	1	-0	+0	+0	+0	+0	+1.0%	1
Patient & Client Care	45	50	71	70	70	+21	-1	-0	+20	+25	+39.8%	75

Ennis MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Ennis	235	257	273	294	290	+16	+18	-3	+34	+55	+13.2%	325
Consultants	8	8	9	9	9	+1	+0	+0	+1	+1	+13.7%	10
Registrars	3	5	6	7	6	+1	+0	-0	+2	+3	+39.2%	7
SHO/ Interns	5	9	11	12	11	+2	-0	-2	+2	+6	+20.1%	11
Medical & Dental	16	21	26	28	26	+5	+0	-2	+5	+10	+21.9%	28
Nurse/ Midwife Manager	27	29	28	29	29	-1	+1	-0	-1	+2	-2.3%	31
Nurse/ Midwife Specialist & AN/MP	2	7	9	11	11	+2	+2	+0	+4	+9	+57.0%	11
Staff Nurse/ Staff Midwife	79	76	77	84	86	+1	+9	+2	+10	+7	+13.2%	101
Nursing & Midwifery	108	112	114	124	126	+2	+11	+1	+13	+18	+11.9%	143
Physiotherapists	5	5	6	6	6	+1	0	+0	1	+0	+20.0%	7
Therapy Professions	5	5	6	6	6	+1	+0	+0	+1	+0	+20.0%	7
Health Science/ Diagnostics	15	15	17	19	19	+2	+3	-0	+5	+4	+30.7%	23
Pharmacy	2	3	2	2	2	-1	+1	-0	-0	+0	-8.8%	3
Health & Social Care Professionals	22	22	24	27	27	+2	+3	-0	+5	+5	+23.9%	33
Administrative/ Supervisory (V to VII)	2	4	4	5	4	-1	-0	-1	-1	+2	-12.6%	4
Clerical (III & IV)	42	40	41	41	40	+1	-1	-0	+0	-2	+0.0%	44
Management & Administrative	44	45	45	46	44	+0	-1	-1	-1	+0	-1.2%	48
Support	14	45	47	47	47	+1	+1	-0	+2	+33	+4.2%	52
General Support	14	45	47	47	47	+1	+1	-0	+2	+33	+4.2%	52
Health Care Assistants	32	11	17	21	20	+6	+3	-1	+9	-12	+83.4%	21
Patient & Client Care	32	11	17	21	20	+6	+3	-1	+9	-12	+83.4%	21

Galway University MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Galway University	3,607	4,280	4,548	4,498	4,499	+268	-49	+1	+219	+892	+5.1%	4,970
Consultants	229	254	271	269	273	+17	+2	+4	+19	+44	+7.6%	300
Registrars	205	235	246	249	249	+11	+3	+1	+14	+44	+5.9%	257
SHO/ Interns	222	278	290	287	289	+12	-1	+2	+11	+67	+3.9%	294
Medical/ Dental, other	4	6	6	14	22	+1	+16	+8	+16	+17	+296.4%	30
Medical & Dental	661	773	814	818	833	+41	+20	+15	+60	+172	+7.8%	881
Nurse/ Midwife Manager	189	236	260	256	251	+23	-8	-4	+15	+62	+6.4%	272
Nurse/ Midwife Specialist & AN/MP	86	122	137	140	140	+16	+2	-0	+18	+54	+14.8%	151
Staff Nurse/ Staff Midwife	1,107	1,234	1,390	1,340	1,333	+157	-57	-7	+99	+226	+8.0%	1,491
Public Health Nurse	1									-1	-100.0%	
Nursing/ Midwifery awaiting registration	8	85	15			-70	-15		-85	-8	-100.0%	



Galway University MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Galway University	3,607	4,280	4,548	4,498	4,499	+268	-49	+1	+219	+892	+5.1%	4,970
Pre-registration Nurse/ Midwife Intern	1	4	1	41	38	-3	37	-3	34	+37	+770.1%	82
Post-registration Nurse/ Midwife Student	12	8	9	10	9	+1	0	-2	1	-3	+10.3%	9
Nursing/ Midwifery Student	21	98	25	51	47	-73	+22	-4	-51	+26	-52.0%	91
Nursing/ Midwifery other	10	11	16	15	15	+5	-1	-0	+4	+5	+33.5%	17
Nursing & Midwifery	1,415	1,700	1,828	1,801	1,786	+128	-42	-16	+85	+371	+5.0%	2,022
Dietitians	14	19	22	18	18	+2	-4	0	-2	+4	-8.0%	20
Occupational Therapists	22	31	34	35	34	+3	0	0	3	+12	+9.2%	38
Physiotherapists	62	85	88	89	89	+3	1	0	4	+26	+4.5%	96
Podiatrists & Chiropodists	1	2	2	3	3	+0	1	+0	1	+2	+50.8%	3
Speech & Language Therapists	7	12	13	12	13	+1	0	+1	1	+6	+6.3%	15
Orthoptists	3	2	1	1		-1	-1	-1	-2	-3	-100.0%	
Therapy Professions	109	152	160	158	157	+8	-3	-1	+5	+47	+3.3%	172
Health Science/ Diagnostics	295	340	347	346	348	+7	+1	+2	+8	+53	+2.2%	387
Social Care	2	2	2	2	2	-0	-0	+0	-0	-0	-6.1%	3
Pharmacy	46	71	69	69	71	-2	+2	+2	-0	+24	-0.2%	81
Psychologists	1	2	6	7	7	+4	+0	-1	+4	+6	+207.5%	9
Social Workers	19	28	35	34	35	+7	-0	+1	+7	+16	+23.1%	38
H&SC, Other	10	17	22	25	25	+4	+3	+1	+8	+15	+45.1%	35
Health & Social Care Professionals	483	613	642	641	644	+28	+3	+3	+31	+162	+5.1%	725
Management (VIII & above)	11	12	13	13	13	+1	-0	-0	+1	+2	+8.0%	13
Administrative/ Supervisory (V to VII)	96	133	153	151	152	+20	-1	+2	+19	+57	+14.4%	160
Clerical (III & IV)	390	449	486	473	471	+38	-15	-2	+22	+81	+5.0%	520
Management & Administrative	496	594	652	636	636	+58	-16	-0	+43	+140	+7.2%	693
Support	236	253	248	240	240	-5	-8	-0	-13	+4	-5.3%	258
Maintenance/ Technical	36	36	34	35	34	-2	-0	-1	-2	-2	-5.8%	35
General Support	271	289	282	275	273	-7	-9	-1	-16	+2	-5.4%	293
Health Care Assistants	265	295	309	303	303	+14	-6	-0	+8	+37	+2.7%	331
Care, other	15	16	21	23	23	+6	+1	-1	+7	+8	+45.4%	25
Patient & Client Care	280	310	330	326	326	+20	-5	-1	+15	+46	+4.9%	356

Letterkenny University MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Letterkenny University	1,607	2,089	2,204	2,239	2,222	+116	+18	-17	+133	+615	+6.4%	2,494
Consultants	58	68	73	75	78	+5	+5	+3	+10	+20	+14.1%	80
Registrars	63	63	67	71	76	+3	+9	+5	+12	+13	+19.4%	78
SHO/ Interns	87	106	118	116	114	+12	-5	-2	+7	+27	+6.9%	117
Medical/ Dental, other		0	1	1	1	+0	+0	+0	+0	+1	+93.2%	1
Medical & Dental	208	238	259	263	268	+20	+9	+5	+30	+60	+12.5%	276
Nurse/ Midwife Manager	100	132	153	142	143	+21	-9	+2	+11	+43	+8.5%	157
Nurse/ Midwife Specialist & AN/MP	38	52	62	70	66	+9	+4	-4	+13	+28	+25.3%	69
Staff Nurse/ Staff Midwife	448	614	625	641	636	+11	+11	-5	+22	+188	+3.5%	742
Nursing/ Midwifery awaiting registration	7	6				-6			-6	-7	-100.0%	
Pre-registration Nurse/ Midwife Intern		1		17	17	-1	17	0	16	+17	#####	34
Nursing/ Midwifery Student	7	7		17	17	-7	+17	-0	+9	+9	+128.3%	34
Nursing/ Midwifery other	3	4	4	9	9	+0	+5	-1	+5	+5	+121.2%	10
Nursing & Midwifery	597	810	843	878	870	+34	+27	-9	+60	+273	+7.4%	1,012
Dietitians	7	8	8	11	11	+0	3	0	3	+4	+39.7%	12
Occupational Therapists	10	14	17	18	17	+4	0	-1	3	+7	+24.6%	19
Physiotherapists	19	24	24	23	22	0	-2	-1	-2	+3	-8.7%	24



Letterkenny University MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Letterkenny University	1,607	2,089	2,204	2,239	2,222	+116	+18	-17	+133	+615	+6.4%	2,494
Podiatrists & Chiropodists	1	1	1	1		0	-1	-1	-1	-1	-100.0%	
Speech & Language Therapists	2	4	2	1	2	-1	-1	+1	-2	0	-57.0%	2
Therapy Professions	38	50	53	53	51	+3	-1	-2	+1	+13	+2.2%	57
Health Science/ Diagnostics	91	110	111	111	112	+2	+1	+0	+2	+21	+1.9%	123
Pharmacy	21	33	45	46	44	+13	-2	-2	+11	+23	+34.0%	49
Social Workers	1	3	3	3	3	+0	-0	+0	-0	+2	-1.7%	3
H&SC, Other	2	3	5	5	5	+2	-0	+0	+2	+3	+79.2%	5
Health & Social Care Professionals	153	198	218	218	215	+19	-3	-3	+17	+62	+8.3%	237
Management (VIII & above)	6	7	8	8	8	+1	-0	-0	+1	+2	+12.6%	8
Administrative/ Supervisory (V to VII)	25	54	67	66	65	+13	-2	-0	+12	+40	+21.5%	67
Clerical (III & IV)	192	245	257	255	256	+13	-1	+1	+12	+64	+4.8%	279
Management & Administrative	223	305	332	328	329	+27	-3	+1	+24	+106	+7.9%	354
Support	233	260	258	259	255	-2	-2	-3	-5	+23	-1.7%	284
Maintenance/ Technical	14	15	16	15	15	+1	-1	-1	-1	+1	-4.4%	16
General Support	246	275	273	274	270	-1	-4	-4	-5	+23	-1.9%	300
Health Care Assistants	178	239	256	254	248	+17	-8	-6	+9	+70	+3.8%	288
Care, other	2	23	24	23	22	+0	-1	-1	-1	+20	-4.8%	27
Patient & Client Care	180	262	280	278	270	+17	-9	-7	+8	+90	+3.0%	315

Lourdes Orthopaedic Kilcreene MA	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Lourdes Orthopaedic Kilcreene MA	70	71	70	72	72	-1	+2	-1	+1	+1	+0.8%	80
Consultants	2	2	2	1	1	+0	-1	+0	-1	-1	-50.0%	1
SHO/ Interns	5	5	5	5	5	+0	+0	+0	+0	+0	+1.0%	5
Medical/ Dental, other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Medical & Dental	7	8	8	7	7	+0	-1	+0	-1	+0	-11.9%	7
Nurse/ Midwife Manager	7	7	6	6	6	-1	+0	+0	-1	-1	-11.0%	6
Staff Nurse/ Staff Midwife	29	33	33	37	37	-0	+4	-0	+4	+7	+11.2%	44
Nursing & Midwifery	37	40	38	43	43	-1	+4	-0	+3	+6	+7.5%	50
Administrative/ Supervisory (V to VII)			1			+1	-1				-100.0%	
Clerical (III & IV)	7	7	6	8	8	-1	+2	+0	+1	+1	+14.1%	8
Management & Administrative	7	7	7	8	8	-0	+1	+0	+1	+1	+14.1%	8
Support	20	17	17	15	14	-0	-2	-0	-2	-6	-14.3%	15
General Support	20	17	17	15	14	-0	-2	-0	-2	-6	-14.3%	15

MRH Mullingar MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total MRH Mullingar	914	1,098	1,150	1,200	1,186	+52	+36	-13	+89	+272	+8.1%	1,317
Consultants	34	47	48	45	46	+1	-2	+1	-1	+12	-2.0%	47
Registrars	56	55	58	63	61	+3	+3	-2	+6	+6	+11.4%	64
SHO/ Interns	55	69	78	76	74	+9	-5	-2	+4	+19	+6.2%	84
Medical/ Dental, other	2	2	2	2	1	-0	-0	-1	-1	-0	-30.5%	2
Medical & Dental	146	173	186	186	182	+13	-4	-4	+9	+36	+5.2%	197
Nurse/ Midwife Manager	71	89	95	95	96	+6	+1	+1	+7	+25	+8.0%	105



MRH Mullingar MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total MRH Mullingar	914	1,098	1,150	1,200	1,186	+52	+36	-13	+89	+272	+8.1%	1,317
Nurse/ Midwife Specialist & AN/MP	13	22	25	27	27	+2	+3	+0	+5	+14	+21.3%	29
Staff Nurse/ Staff Midwife	240	280	262	274	271	-18	+9	-2	-9	+31	-3.2%	309
Nursing/ Midwifery awaiting registration	1	6	4	30	24	-2	20	-6	18	+23	+296.0%	30
Pre-registration Nurse/ Midwife Intern	0	1		8	9	-1	9	+1	8	+8	#####	18
Nursing/ Midwifery Student	1	7	4	38	32	-3	+28	-5	+26	+31	+381.2%	48
Nursing/ Midwifery other	2	2	3	3	3	+1	+0	+0	+2	+2	+89.0%	4
Nursing & Midwifery	328	400	390	437	430	-11	+41	-7	+30	+103	+7.5%	495
Dietitians	5	7	9	10	9	+3	0	0	3	+4	+41.6%	11
Occupational Therapists	4	8	6	8	8	-2	2	0	0	+4	-1.8%	8
Physiotherapists	13	19	17	17	17	-2	-1	0	-3	+4	-13.4%	20
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Speech & Language Therapists	3	2	3	2	3	+1	0	+1	1	0	+35.0%	3
Orthoptists		1				-1			-1		-100.0%	
Therapy Professions	25	37	36	37	37	-1	+1	-0	-0	+12	-0.3%	43
Health Science/ Diagnostics	70	83	92	94	94	+9	+2	-0	+10	+23	+12.6%	100
Pharmacy	16	16	21	19	19	+5	-1	-0	+4	+3	+22.2%	24
Psychologists		1	0	1	1	-1	+0	-0	-0	+1	-23.0%	1
Social Workers		2	2	1	1	-0	-1	+0	-1	+1	-50.0%	1
H&SC, Other	0		1	3	3	+1	+2	+0	+3	+3	-100.0%	3
Health & Social Care Professionals	112	139	152	155	155	+13	+3	-1	+16	+43	+11.3%	172
Management (VIII & above)	5	5	5	5	5	-0	+0	+0	+0	-0	+0.8%	5
Administrative/ Supervisory (V to VII)	22	45	39	40	41	-5	+1	+0	-4	+18	-9.5%	41
Clerical (III & IV)	101	100	124	123	123	+24	-2	-0	+23	+22	+22.8%	133
Management & Administrative	128	150	169	168	168	+19	-0	+0	+19	+40	+12.4%	179
Support	26	30	38	37	37	+7	-1	-0	+6	+11	+20.5%	39
Maintenance/ Technical	13	15	13	13	13	-2	-0	-0	-2	-0	-12.7%	13
General Support	39	45	51	50	50	+5	-1	-0	+4	+11	+9.7%	52
Health Care Assistants	159	189	202	202	200	+12	-2	-2	+11	+41	+5.8%	221
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Patient & Client Care	160	190	203	203	201	+12	-2	-2	+11	+41	+5.7%	222

MRH Portlaoise MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total MRH Portlaoise	750	847	907	913	916	+60	+9	+2	+69	+166	+8.1%	1,007
Consultants	23	23	25	27	27	+2	+2	-0	+4	+5	+17.0%	28
Registrars	35	38	48	48	48	+9	+0	-0	+10	+13	+24.9%	49
SHO/ Interns	38	43	49	50	48	+5	-1	-2	+5	+10	+10.9%	56
Medical & Dental	96	105	121	125	123	+17	+2	-2	+18	+27	+17.4%	133
Nurse/ Midwife Manager	61	76	81	76	76	+5	-5	+0	+0	+15	+0.1%	84
Nurse/ Midwife Specialist & AN/MP	16	28	28	30	31	+0	+3	+0	+3	+14	+10.3%	33
Staff Nurse/ Staff Midwife	202	256	251	255	258	-4	+7	+3	+2	+56	+0.9%	291
Nursing/ Midwifery awaiting registration	9		1			+1	-1			-9	-100.0%	
Pre-registration Nurse/ Midwife Intern			0	5	4	+0	4	-1	4	+4	-100.0%	9
Nursing/ Midwifery Student	9		1	5	4	+1	+3	-1	+4	-5	-100.0%	9
Nursing/ Midwifery other	2	3	2	2	2	-0	-0	-0	-0	-0	-4.4%	3
Nursing & Midwifery	291	362	364	369	372	+1	+8	+3	+9	+81	+2.6%	420
Dietitians	4	3	4	4	4	+1	0	0	1	+0	+32.5%	4
Occupational Therapists	1	3	4	4	5	+1	1	+1	2	+4	+83.3%	5
Physiotherapists	8	9	11	13	12	+2	2	0	4	+5	+46.0%	13



MRH Portlaoise MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total MRH Portlaoise	750	847	907	913	916	+60	+9	+2	+69	+166	+8.1%	1,007
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	+0	+0.0%	1
Speech & Language Therapists	1	2	1			-1	-1		-2	-1	-100.0%	
Orthoptists		0		1	1	0	1	+0	1	+1	+566.7%	1
Therapy Professions	14	17	20	22	23	+3	+2	+1	+6	+8	+32.6%	24
Health Science/ Diagnostics	38	46	50	49	49	+4	-1	-1	+3	+11	+5.8%	55
Pharmacy	13	13	15	14	14	+2	-1	+1	+1	+2	+10.4%	16
Social Workers		1				-1			-1		-100.0%	
Health & Social Care Professionals	65	77	85	85	86	+8	+1	+1	+9	+21	+11.2%	95
Management (VIII & above)	3	5	5	5	5	+0	+0	+0	+0	+2	+0.8%	5
Administrative/ Supervisory (V to VII)	13	22	21	19	19	-1	-2	+0	-2	+6	-10.4%	20
Clerical (III & IV)	81	72	99	98	100	+27	+1	+2	+28	+19	+39.6%	107
Management & Administrative	97	98	125	122	125	+27	-0	+2	+26	+27	+26.7%	132
Support	17	21	24	24	23	+3	-1	-1	+2	+6	+8.1%	25
Maintenance/ Technical	8	8	8	8	8	-1	+0	-0	-0	-0	-3.1%	8
General Support	25	30	32	32	31	+2	-1	-1	+1	+6	+5.0%	33
Health Care Assistants	175	173	179	179	178	+5	-0	-1	+5	+3	+2.9%	193
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Patient & Client Care	176	174	180	180	179	+5	-0	-1	+5	+3	+2.8%	194

MRH Tullamore MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total MRH Tullamore	1,101	1,247	1,373	1,406	1,411	+126	+38	+6	+165	+310	+13.2%	1,552
Consultants	47	54	62	71	72	+8	+10	+1	+18	+25	+32.9%	76
Registrars	41	56	65	68	68	+9	+3	-0	+12	+26	+21.5%	69
SHO/ Interns	46	55	59	57	57	+3	-1	-0	+2	+12	+3.8%	61
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	-0	+0.0%	2
Medical & Dental	136	166	187	198	198	+21	+11	+0	+32	+62	+19.2%	208
Nurse/ Midwife Manager	86	96	109	106	104	+12	-5	-2	+7	+18	+7.5%	113
Nurse/ Midwife Specialist & AN/MP	23	30	35	36	36	+4	+1	-0	+6	+13	+18.9%	39
Staff Nurse/ Staff Midwife	294	327	370	379	388	+43	+17	+9	+61	+94	+18.5%	441
Nursing/ Midwifery awaiting registration	6	28	7	17	20	-21	13	+3	-8	+14	-28.9%	21
Pre-registration Nurse/ Midwife Intern	0	1	1	9	8	+0	7	-1	7	+8	+961.1%	16
Nursing/ Midwifery Student	6	28	8	26	27	-20	+19	+1	-1	+21	-3.7%	37
Nursing/ Midwifery other	1		2	1	1	+2	-1	+0	+1	+0	-100.0%	2
Nursing & Midwifery	410	482	523	548	556	+41	+33	+9	+74	+147	+15.3%	632
Dietitians	7	7	7	8	8	0	1	0	1	+1	+11.8%	9
Occupational Therapists	5	8	8	9	10	0	2	+1	2	+5	+21.8%	10
Physiotherapists	17	22	26	27	27	+3	1	+0	5	+10	+20.5%	29
Speech & Language Therapists	3	5	5	3	3	+1	-2	+0	-2	+0	-35.9%	4
Orthoptists	1									-1	-100.0%	
Therapy Professions	32	42	46	47	48	+4	+2	+1	+5	+15	+13.0%	52
Health Science/ Diagnostics	83	93	101	100	101	+7	+1	+1	+8	+18	+8.4%	110
Pharmacy	24	31	36	36	36	+5	-0	-0	+5	+12	+14.9%	42
Social Workers		1	1	3	3	+0	+2	+0	+2	+3	+196.0%	3
H&SC, Other	1	1	0	4	4	-0	+3	-0	+3	+3	+478.8%	4
Health & Social Care Professionals	141	168	184	190	191	+16	+7	+2	+23	+51	+13.7%	211
Management (VIII & above)	5	4	4	5	5	-0	+1	+0	+1	-0	+24.8%	5
Administrative/ Supervisory (V to VII)	24	40	44	42	42	+4	-2	+0	+2	+19	+6.2%	45
Clerical (III & IV)	99	84	110	104	104	+26	-6	-1	+20	+4	+23.5%	112



MRH Tullamore MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total MRH Tullamore	1,101	1,247	1,373	1,406	1,411	+126	+38	+6	+165	+310	+13.2%	1,552
Management & Administrative	128	128	157	151	151	+30	-7	-1	+23	+23	+18.1%	162
Support	28	30	34	32	31	+4	-4	-1	+0	+3	+1.2%	32
Maintenance/ Technical	27	27	28	28	28	+1	-1	-0	+0	+0	+0.9%	29
General Support	55	58	63	60	58	+5	-4	-2	+1	+3	+1.0%	61
Health Care Assistants	230	243	257	258	255	+14	-2	-3	+12	+25	+5.0%	276
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Patient & Client Care	232	244	259	259	257	+14	-2	-3	+12	+25	+5.0%	278

Mallow General MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Mallow General	252	273	329	356	351	+56	+22	-5	+78	+99	+28.4%	393
Consultants	11	8	9	9	9	+1	-0	-0	+1	-2	+11.0%	10
Registrars	6	8	7	8	8	-1	+1	-0	-0	+2	-4.4%	8
SHO/ Interns	10	16	16	19	17	-1	+1	-2	+0	+6	+2.5%	17
Medical & Dental	27	32	31	36	33	-1	+2	-3	+1	+6	+2.9%	35
Nurse/ Midwife Manager	22	27	27	26	27	+0	-1	+0	-1	+5	-2.0%	29
Nurse/ Midwife Specialist & AN/MP	1	5	6	5	5	+1	-1	-0	-1	+4	-15.3%	5
Staff Nurse/ Staff Midwife	85	80	108	111	111	+28	+3	+0	+31	+26	+38.5%	132
Pre-registration Nurse/ Midwife Intern											-100.0%	
Nursing/ Midwifery Student											-100.0%	
Nursing & Midwifery	107	113	141	142	142	+28	+1	+0	+30	+35	+26.2%	166
Dietitians	1	1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Occupational Therapists	1	1	1	1	1	0	0	+0	0	+0	-27.4%	1
Physiotherapists	4	3	3	3	4	0	1	+0	1	0	+30.3%	5
Therapy Professions	5	5	4	5	5	-1	+1	+1	+1	+0	+14.7%	7
Health Science/ Diagnostics	14	14	16	15	15	+2	-1	+0	+1	+1	+6.8%	15
Pharmacy	3	3	5	4	3	+2	-2	-1	-0	+0	-4.5%	4
Health & Social Care Professionals	22	22	25	24	23	+3	-2	-0	+1	+1	+6.8%	26
Management (VIII & above)		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Administrative/ Supervisory (V to VII)	5	7	7	7	7	-0	-0	-1	-1	+2	-6.9%	9
Clerical (III & IV)	34	35	35	36	36	+1	+1	-0	+2	+2	+5.4%	39
Management & Administrative	39	43	43	45	44	+1	+1	-1	+1	+5	+3.2%	49
Support	12	22	37	51	50	+16	+13	-1	+28	+38	+131.6%	52
General Support	12	22	37	51	50	+16	+13	-1	+28	+38	+131.6%	52
Health Care Assistants	44	40	48	56	55	+8	+7	-1	+15	+11	+38.3%	61
Care, other	0	2	3	3	3	+1	-0	-0	+1	+3	+29.1%	4
Patient & Client Care	44	42	51	59	58	+9	+7	-1	+16	+14	+37.8%	65

Mater Misericordiae University MA	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Mater Misericordiae Universit	3,159	3,828	4,221	4,305	4,301	+393	+80	-5	+473	+1,142	+12.3%	4,701
Consultants	172	215	246	258	257	+30	+11	-2	+41	+85	+19.2%	303
Registrars	166	216	237	245	243	+21	+6	-2	+27	+77	+12.3%	250
SHO/ Interns	158	184	182	186	186	-2	+4	+0	+2	+28	+1.1%	187



Mater Misericordiae University MA	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Mater Misericordiae University	3,159	3,828	4,221	4,305	4,301	+393	+80	-5	+473	+1,142	+12.3%	4,701
Medical/ Dental, other	5	5	6	6	6	+1	+0	+0	+1	+1	+20.4%	9
Medical & Dental	501	621	670	696	692	+50	+21	-4	+71	+191	+11.4%	749
Nurse/ Midwife Manager	207	265	287	297	307	+22	+20	+10	+42	+99	+15.8%	329
Nurse/ Midwife Specialist & AN/MP	87	133	155	161	163	+21	+8	+2	+30	+75	+22.3%	173
Staff Nurse/ Staff Midwife	907	993	1,220	1,224	1,207	+227	-14	-17	+214	+299	+21.5%	1,281
Nursing/ Midwifery awaiting registration	5	52				-52			-52	-5	-100.0%	
Pre-registration Nurse/ Midwife Intern	7	10	8	32	37	-2	29	+5	27	+30	+270.0%	74
Nursing/ Midwifery Student	12	62	8	32	37	-54	+29	+5	-25	+25	-40.3%	74
Nursing/ Midwifery other	44	36	33	31	32	-2	-1	+1	-4	-12	-9.9%	37
Nursing & Midwifery	1,258	1,489	1,703	1,745	1,745	+214	+42	+0	+256	+487	+17.2%	1,894
Dietitians	23	31	34	31	31	+3	-3	+0	1	+9	+1.7%	32
Occupational Therapists	20	24	30	28	30	+5	0	+2	5	+10	+20.7%	30
Physiotherapists	56	65	65	76	76	+0	11	+0	11	+20	+16.2%	80
Podiatrists & Chiropodists	2	4	3	2	2	-1	-1	+0	-2	+1	-41.3%	3
Speech & Language Therapists	12	20	25	23	21	+5	-4	-2	2	+9	+7.6%	23
Orthoptists	1	1	2	2	2	+1	0	+0	1	+1	+76.2%	2
Therapy Professions	113	145	159	162	162	+14	+3	+0	+17	+49	+11.7%	170
Health Science/ Diagnostics	224	261	271	269	268	+10	-3	-1	+7	+43	+2.6%	283
Pharmacy	50	57	60	59	59	+3	-1	+0	+2	+9	+3.4%	61
Psychologists	7	10	13	13	13	+3	+0	+0	+3	+6	+28.1%	15
Social Workers	27	35	37	35	37	+2	+0	+2	+2	+10	+6.4%	38
H&SC, Other	22	22	29	30	23	+7	-6	-7	+1	+2	+5.8%	28
Health & Social Care Professionals	443	531	569	568	563	+38	-6	-5	+32	+120	+6.1%	595
Management (VIII & above)	32	54	56	57	56	+2	+0	-1	+2	+24	+3.5%	57
Administrative/ Supervisory (V to VII)	158	187	219	222	226	+32	+7	+4	+39	+68	+20.7%	238
Clerical (III & IV)	260	333	360	370	370	+28	+9	-1	+37	+110	+11.1%	419
Management & Administrative	450	574	636	650	652	+61	+17	+2	+78	+202	+13.5%	714
Support	251	286	303	303	300	+18	-3	-3	+15	+49	+5.1%	341
Maintenance/ Technical	24	24	23	24	26	-1	+3	+2	+2	+2	+7.7%	26
General Support	275	310	326	327	326	+16	-0	-1	+16	+51	+5.3%	367
Health Care Assistants	225	290	303	306	309	+13	+7	+3	+19	+84	+6.7%	367
Care, other	7	14	15	13	14	+1	-1	+0	-0	+6	-2.3%	15
Patient & Client Care	232	304	317	320	323	+14	+5	+3	+19	+90	+6.3%	382

Mayo University MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Mayo University	1,150	1,435	1,516	1,536	1,530	+82	+13	-6	+95	+380	+6.6%	1,696
Consultants	49	54	59	63	64	+5	+5	+0	+9	+15	+16.8%	67
Registrars	56	67	66	69	70	-0	+3	+1	+3	+14	+4.5%	70
SHO/ Interns	74	98	103	99	100	+5	-3	+2	+2	+26	+2.4%	103
Medical/ Dental, other	0	1				-1			-1	-0	-100.0%	
Medical & Dental	179	220	229	231	234	+9	+5	+3	+14	+54	+6.2%	240
Nurse/ Midwife Manager	74	96	110	109	109	+14	-1	+0	+14	+35	+14.3%	114
Nurse/ Midwife Specialist & AN/MP	22	31	42	41	42	+10	+1	+1	+11	+20	+35.9%	45
Staff Nurse/ Staff Midwife	391	458	460	478	475	+3	+15	-3	+17	+84	+3.7%	546
Nursing/ Midwifery awaiting registration		8	15	6	4	+7	-11	-2	-4	+4	-50.3%	4
Pre-registration Nurse/ Midwife Intern	0	3	2	16	16	-1	13	+0	13	+16	+449.0%	34
Post-registration Nurse/ Midwife Student			2	4	3	+2	1	-1	3	+3	-100.0%	3
Nursing/ Midwifery Student	0	10	19	25	22	+8	+4	-3	+12	+22	+114.7%	41



Mayo University MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Mayo University	1,150	1,435	1,516	1,536	1,530	+82	+13	-6	+95	+380	+6.6%	1,696
Nursing/ Midwifery other	2	5	7	7	7	+2	-0	+0	+2	+5	+39.4%	7
Nursing & Midwifery	489	600	637	660	655	+37	+18	-4	+56	+166	+9.3%	753
Dietitians	5	8	9	9	9	+1	0	0	1	+4	+13.8%	10
Occupational Therapists	6	9	11	12	12	+2	1	+0	3	+6	+33.4%	13
Physiotherapists	23	26	27	27	26	+1	-1	-1	0	+2	+1.5%	30
Podiatrists & Chiropodists	1									-1	-100.0%	
Speech & Language Therapists	2	2	3	3	3	+1	0	+0	1	+1	+55.5%	4
Therapy Professions	37	45	50	52	50	+5	+1	-1	+6	+13	+12.8%	57
Health Science/ Diagnostics	75	101	95	96	94	-6	-1	-2	-7	+19	-6.9%	107
Pharmacy	18	26	28	28	28	+1	+1	+0	+2	+10	+6.8%	32
Social Workers	3	4	7	8	8	+3	+1	-0	+4	+5	+116.4%	10
H&SC, Other	2	2	2	3	3	-0	+1	+0	+1	+1	+56.4%	4
Health & Social Care Professionals	136	178	181	187	184	+3	+2	-3	+6	+48	+3.3%	210
Management (VIII & above)	2	6	5	4	4	-1	-1	+0	-2	+2	-33.1%	4
Administrative/ Supervisory (V to VII)	21	41	52	50	51	+11	-1	+1	+10	+30	+23.8%	53
Clerical (III & IV)	131	170	170	165	164	+0	-6	-1	-6	+32	-3.5%	182
Management & Administrative	154	216	227	219	218	+10	-8	-1	+2	+65	+0.8%	239
Support	38	41	47	46	46	+6	-0	-0	+6	+9	+13.8%	49
Maintenance/ Technical	19	19	19	16	16	+1	-4	-0	-3	-3	-15.4%	16
General Support	57	59	66	62	62	+7	-4	-0	+3	+5	+4.7%	65
Health Care Assistants	134	151	164	162	162	+13	-1	-0	+11	+28	+7.5%	174
Care, other	1	11	14	15	15	+3	+1	+0	+4	+14	+33.9%	15
Patient & Client Care	135	162	177	177	177	+15	-0	-0	+15	+42	+9.3%	189

Mercy University MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Mercy University	1,173	1,435	1,532	1,480	1,480	+97	-52	0	+45	+307	+3.1%	1,661
Consultants	45	54	56	57	58	+3	+1	+1	+4	+12	+7.6%	60
Registrars	53	57	73	65	64	+16	-9	-1	+7	+11	+11.8%	65
SHO/ Interns	71	89	84	78	78	-5	-6	-0	-11	+7	-12.2%	79
Medical & Dental	170	200	213	200	200	+13	-13	-0	+0	+30	+0.0%	204
Nurse/ Midwife Manager	129	141	143	136	131	+1	-11	-5	-10	+2	-7.1%	150
Nurse/ Midwife Specialist & AN/MP	10	21	32	31	35	+11	+3	+4	+13	+25	+62.5%	38
Staff Nurse/ Staff Midwife	282	368	399	378	378	+31	-21	-0	+10	+97	+2.6%	419
Nursing/ Midwifery awaiting registration	2	2	2		1	+0	-1	+1	-1	-1	-50.0%	1
Pre-registration Nurse/ Midwife Intern			1	11	10	+1	10	-1	10	+10	-100.0%	20
Nursing/ Midwifery Student	2	2	3	11	11	+1	+9	+1	+9	+9	+450.0%	21
Nursing/ Midwifery other	3	4	4	4	4	+0	+0	+0	+1	+1	+14.7%	5
Nursing & Midwifery	425	537	581	560	559	+44	-21	-0	+23	+134	+4.2%	633
Dietitians	8	9	10	10	10	+1	0	+0	1	+2	+8.5%	12
Occupational Therapists	6	11	11	11	11	-1	0	0	-1	+5	-5.1%	11
Physiotherapists	16	19	23	23	23	+4	0	+0	4	+8	+19.9%	24
Podiatrists & Chiropodists			1	1	1	+1	0	+0	1	+1	-100.0%	1
Speech & Language Therapists	3	6	6	6	6	+0	-1	0	0	+3	-3.8%	8
Therapy Professions	33	46	52	51	51	+5	-0	+0	+5	+18	+10.5%	56
Health Science/ Diagnostics	87	108	102	102	103	-6	+1	+1	-5	+16	-4.8%	125
Pharmacy	22	27	30	28	28	+4	-2	+1	+2	+6	+6.4%	35
Psychologists	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
Social Workers	8	8	10	11	11	+3	+0	+0	+3	+2	+39.2%	11



Mercy University MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Mercy University	1,173	1,435	1,532	1,480	1,480	+97	-52	0	+45	+307	+3.1%	1,661
H&SC, Other	4	3	2	2	2	-1	+0	+0	-1	-2	-33.3%	2
Health & Social Care Professionals	155	194	198	195	197	+4	-1	+2	+3	+42	+1.8%	231
Management (VIII & above)	8	12	15	15	16	+3	+1	+1	+4	+8	+33.3%	16
Administrative/ Supervisory (V to VII)	40	60	66	66	66	+6	-0	-0	+6	+26	+10.1%	72
Clerical (III & IV)	167	185	192	185	189	+8	-4	+4	+4	+22	+2.1%	217
Management & Administrative	215	256	273	266	270	+17	-3	+4	+14	+56	+5.4%	305
Support	61	81	80	76	73	-1	-6	-2	-8	+12	-9.5%	88
Maintenance/ Technical	6	7	8	8	8	+1	+0	+0	+1	+2	+14.3%	8
General Support	67	88	88	84	81	-0	-6	-2	-7	+15	-7.6%	96
Health Care Assistants	138	157	164	159	156	+7	-8	-3	-1	+18	-0.5%	175
Care, other	3	3	15	16	15	+11	+1	-0	+12	+13	+374.5%	17
Patient & Client Care	141	160	179	174	171	+19	-8	-3	+11	+30	+7.0%	192

Naas General MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Naas General	759	931	996	1,008	1,013	+65	+17	+5	+82	+254	+8.8%	1,106
Consultants	26	25	27	24	26	+2	-1	+2	+1	+1	+4.8%	28
Registrars	26	31	31	33	37	-0	+6	+4	+5	+11	+16.8%	38
SHO/ Interns	39	40	41	38	39	+1	-1	+2	-1	+1	-2.3%	40
Medical & Dental	90	97	99	95	102	+2	+4	+7	+6	+12	+5.7%	106
Nurse/ Midwife Manager	65	82	80	80	80	-2	-0	-1	-2	+14	-2.4%	89
Nurse/ Midwife Specialist & AN/MP	19	25	33	32	33	+8	-0	+0	+8	+14	+31.2%	36
Staff Nurse/ Staff Midwife	201	248	257	273	273	+10	+16	+1	+26	+72	+10.4%	299
Nursing/ Midwifery other	1	4	2	3	3	-2	+1	-0	-1	+2	-31.1%	3
Nursing & Midwifery	286	358	372	388	388	+14	+16	-0	+30	+102	+8.5%	427
Dietitians	7	4	7	6	6	+3	-1	0	2	-1	+34.2%	7
Occupational Therapists	8	11	14	14	13	+2	-1	-1	2	+5	+14.3%	14
Physiotherapists	21	22	21	19	18	0	-3	-1	-3	-3	-15.6%	20
Speech & Language Therapists	3	4	5	5	5	+1	0	0	0	+2	+10.5%	5
Therapy Professions	38	42	47	44	42	+6	-5	-2	+0	+4	+0.5%	46
Health Science/ Diagnostics	65	73	82	83	82	+9	+0	-0	+10	+17	+13.1%	90
Pharmacy	12	17	14	14	14	-3	+0	+0	-3	+2	-14.9%	18
Social Workers	2	2	5	7	7	+3	+2	-0	+5	+5	+272.5%	7
H&SC, Other				2	2		+2	-0	+2	+2	-100.0%	2
Health & Social Care Professionals	117	133	148	149	147	+15	-1	-2	+14	+30	+10.3%	163
Management (VIII & above)	5	6	5	7	7	-1	+2	-0	+1	+2	+10.4%	7
Administrative/ Supervisory (V to VII)	12	34	39	35	36	+6	-3	+1	+3	+24	+8.1%	41
Clerical (III & IV)	71	69	89	89	88	+20	-1	-1	+19	+17	+27.6%	97
Management & Administrative	88	109	134	132	131	+25	-2	-0	+22	+43	+20.6%	145
Support	28	34	36	36	36	+3	-1	-0	+2	+8	+5.8%	40
Maintenance/ Technical	2	7	8	8	8	+1	-0	+0	+0	+5	+2.5%	8
General Support	30	41	44	43	43	+3	-1	-0	+2	+13	+5.2%	48
Health Care Assistants	146	192	199	200	200	+7	+1	+0	+8	+54	+4.2%	216
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+12.4%	1
Patient & Client Care	147	193	200	201	201	+7	+1	+0	+8	+54	+4.2%	217



National Maternity MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total National Maternity	880	955	983	1,011	1,009	+29	+26	-1	+55	+130	+5.7%	1,119
Consultants	34	41	45	42	43	+4	-2	+1	+2	+9	+5.0%	49
Registrars	36	46	50	52	51	+4	+1	-1	+5	+15	+10.9%	51
SHO/ Interns	21	25	24	23	23	-1	-1	+0	-2	+2	-7.3%	23
Medical/ Dental, other	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	3
Medical & Dental	92	114	121	119	119	+7	-2	+0	+5	+27	+4.6%	126
Nurse/ Midwife Manager	120	149	152	154	153	+3	+1	-1	+4	+33	+2.8%	172
Nurse/ Midwife Specialist & AN/MP	15	18	18	19	18	-1	+0	-1	-1	+3	-3.2%	22
Staff Nurse/ Staff Midwife	246	230	233	243	244	+3	+11	+1	+14	-2	+5.9%	260
Pre-registration Nurse/ Midwife Intern	1	1		11	11	-1	11	+0	10	+10	#####	21
Post-registration Nurse/ Midwife Student	21	15	15	15	15	+0	0	+0	0	-6	+0.0%	15
Nursing/ Midwifery Student	22	16	15	26	26	-1	+11	+0	+10	+4	+64.5%	36
Nursing/ Midwifery other	4	4	5	5	5	+1	+0	+0	+1	+1	+33.0%	5
Nursing & Midwifery	406	416	422	446	445	+6	+23	-1	+28	+39	+6.8%	495
Dietitians	6	6	10	11	11	+4	1	+0	5	+5	+87.9%	12
Occupational Therapists		1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Physiotherapists	5	7	8	8	9	+2	1	+1	2	+4	+30.8%	13
Speech & Language Therapists		1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Therapy Professions	11	14	20	21	22	+6	+2	+1	+7	+10	+49.5%	27
Health Science/ Diagnostics	41	40	40	43	43	-0	+3	+0	+3	+2	+6.6%	49
Pharmacy	7	7	7	8	8	+0	+1	+0	+1	+1	+16.7%	9
Psychologists	2	2	3	3	3	+0	+0	+0	+0	+0	+10.1%	4
Social Workers	7	9	13	14	14	+4	+1	+0	+5	+7	+56.2%	14
H&SC, Other		2	1	2	2	-1	+1	+0	-0	+2	-10.0%	2
Health & Social Care Professionals	69	75	84	90	91	+9	+7	+1	+16	+22	+21.3%	105
Management (VIII & above)	6	5	7	7	7	+2	+1	+1	+2	+1	+40.0%	7
Administrative/ Supervisory (V to VII)	51	63	62	64	64	-0	+1	+0	+1	+12	+1.4%	70
Clerical (III & IV)	80	79	87	87	87	+8	+0	+1	+9	+7	+10.8%	102
Management & Administrative	137	146	156	157	158	+9	+2	+1	+11	+20	+7.8%	179
Support	130	143	141	141	140	-2	-1	-1	-3	+10	-2.0%	156
Maintenance/ Technical	11	9	8	8	8	-1	+0	+0	-1	-3	-11.1%	8
General Support	141	152	149	149	148	-3	-1	-1	-4	+7	-2.6%	164
Health Care Assistants	35	51	52	51	49	+1	-4	-2	-3	+14	-4.9%	50
Patient & Client Care	35	51	52	51	49	+1	-4	-2	-3	+14	-4.9%	50

National Rehabilitation MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total National Rehabilitation	457	632	695	715	719	+63	+24	+4	+87	+262	+13.8%	814
Consultants	12	13	14	14	14	+1	+0	+0	+1	+1	+7.4%	17
Registrars	4	8	10	11	10	+2	+0	-1	+2	+6	+25.0%	10
SHO/ Interns	6	10	8	9	8	-2	-0	-1	-2	+2	-20.0%	8
Medical & Dental	22	31	32	34	32	+1	+0	-2	+1	+9	+3.1%	35
Nurse/ Midwife Manager	33	48	45	47	48	-2	+3	+1	+1	+16	+1.7%	52
Nurse/ Midwife Specialist & AN/MP	3	1	5	6	6	+4	+1	+0	+5	+3	+500.0%	6
Staff Nurse/ Staff Midwife	91	129	140	150	150	+11	+10	+0	+21	+58	+16.3%	155
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	127	177	190	203	204	+13	+14	+1	+27	+77	+15.1%	213
Dietitians	3	6	6	5	5	+0	-1	+0	-1	+2	-13.9%	6
Occupational Therapists	42	46	53	56	56	+7	3	-1	9	+14	+20.4%	62
Physiotherapists	34	48	46	48	50	-3	4	+1	1	+16	+2.6%	59



National Rehabilitation MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total National Rehabilitation	457	632	695	715	719	+63	+24	+4	+87	+262	+13.8%	814
Speech & Language Therapists	14	21	20	20	20	-1	0	+0	-1	+6	-2.5%	25
Therapy Professions	92	121	125	129	130	+4	+6	+1	+9	+38	+7.7%	152
Health Science/ Diagnostics	4	7	7	8	8	+1	+1	+0	+2	+4	+25.1%	10
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.0%	1
Pharmacy	6	10	12	14	14	+3	+1	+0	+4	+7	+41.3%	16
Psychologists	11	17	19	18	18	+2	-1	-1	+1	+7	+3.2%	21
Social Workers	12	19	22	21	22	+4	+0	+1	+4	+11	+21.4%	26
H&SC, Other	1	1	1	1	1	-0	+0	+0	+0	+0	+0.0%	1
Health & Social Care Professionals	127	175	186	193	194	+12	+7	+1	+19	+67	+10.9%	227
Management (VIII & above)	3	7	8	7	7	+1	-1	+0	+0	+4	+0.0%	7
Administrative/ Supervisory (V to VII)	28	39	48	51	52	+9	+4	+1	+13	+24	+32.6%	54
Clerical (III & IV)	38	41	48	50	50	+7	+2	+0	+8	+11	+20.3%	57
Management & Administrative	69	87	104	107	108	+17	+5	+1	+21	+39	+24.2%	118
Support	29	47	47	44	44	+0	-3	+0	-3	+15	-5.9%	75
Maintenance/ Technical	8	12	15	15	15	+3	+0	+0	+3	+7	+25.0%	15
General Support	37	59	62	59	59	+3	-3	+0	+0	+22	+0.4%	90
Health Care Assistants	71	99	115	116	118	+15	+4	+2	+19	+47	+19.0%	127
Care, other	3	3	5	3	3	+2	-2	+0	+0	+0	+0.0%	4
Patient & Client Care	74	102	120	119	121	+17	+2	+2	+19	+48	+18.4%	131

Nenagh MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Nenagh	250	294	340	343	342	+46	+2	-1	+48	+93	+16.5%	383
Consultants	4	9	8	8	8	-1	+0	+0	-1	+4	-9.0%	8
Registrars	4	3	6	7	7	+3	+1	+0	+4	+3	+134.2%	7
SHO/ Interns	8	6	11	9	9	+5	-2	+0	+3	+1	+50.5%	9
Medical & Dental	16	18	25	24	24	+7	-1	+0	+6	+8	+35.1%	24
Nurse/ Midwife Manager	28	33	36	36	36	+3	-0	-1	+3	+8	+8.3%	38
Nurse/ Midwife Specialist & AN/MP	4	12	16	16	16	+3	+0	+0	+3	+12	+27.5%	17
Staff Nurse/ Staff Midwife	81	89	101	102	104	+12	+3	+1	+14	+23	+15.9%	123
Nursing & Midwifery	113	135	153	154	155	+18	+3	+1	+20	+42	+15.1%	178
Physiotherapists	8	9	11	11	11	+2	0	+0	3	+3	+28.9%	14
Therapy Professions	8	9	11	11	11	+2	+0	+0	+3	+3	+28.9%	14
Health Science/ Diagnostics	6	9	11	13	12	+3	+1	-0	+3	+6	+38.9%	14
Pharmacy	2	2	2	2	2	-0	+0	+0	-0	+1	-2.9%	3
Health & Social Care Professionals	16	20	25	26	26	+5	+1	-0	+6	+10	+29.4%	31
Administrative/ Supervisory (V to VII)	3	6	7	7	7	+1	+0	+0	+1	+4	+19.5%	7
Clerical (III & IV)	32	37	38	38	37	+2	-2	-1	+0	+5	+0.3%	41
Management & Administrative	35	43	45	45	44	+3	-1	-1	+1	+9	+3.0%	48
Support	9	24	32	34	36	+8	+5	+3	+13	+27	+54.7%	38
Maintenance/ Technical	3	4	4	4	4	+0	-0	-0	-0	+1	-0.3%	4
General Support	12	28	36	38	40	+8	+4	+2	+13	+29	+46.8%	42
Health Care Assistants	58	50	56	55	52	+5	-4	-3	+2	-6	+3.7%	59
Care, other		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Patient & Client Care	58	51	57	56	53	+5	-4	-3	+2	-5	+3.6%	60



Our Lady of Lourdes MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Our Lady of Lourdes	2,149	2,523	2,586	2,636	2,626	+63	+40	-10	+103	+477	+4.1%	2,843
Consultants	101	104	126	133	133	+22	+7	-0	+29	+32	+28.0%	137
Registrars	126	133	135	136	138	+2	+3	+1	+4	+12	+3.2%	139
SHO/ Interns	112	128	149	151	148	+21	-1	-2	+20	+36	+15.7%	150
Medical & Dental	339	365	410	420	419	+44	+9	-1	+53	+80	+14.6%	426
Nurse/ Midwife Manager	161	221	226	223	220	+6	-7	-3	-1	+58	-0.5%	236
Nurse/ Midwife Specialist & AN/MP	49	88	94	94	95	+6	+1	+1	+6	+46	+7.3%	100
Staff Nurse/ Staff Midwife	681	781	776	818	817	-6	+42	-0	+36	+137	+4.6%	885
Nursing/ Midwifery awaiting registration	1	5	21			+17	-21		-5	-1	-100.0%	
Pre-registration Nurse/ Midwife Intern	0	1	1	31	29	0	29	-2	29	+29	#####	64
Post-registration Nurse/ Midwife Student	20	8	7	5	5	-1	-2	0	-3	-15	-37.3%	5
Nursing/ Midwifery Student	21	13	29	36	34	+15	+6	-2	+21	+13	+157.6%	69
Nursing/ Midwifery other	11	12	13	13	12	+1	-1	-1	+0	+1	+2.4%	14
Nursing & Midwifery	922	1,115	1,138	1,183	1,178	+22	+40	-5	+63	+255	+5.6%	1,304
Dietitians	15	19	19	20	19	+0	0	-1	0	+5	+1.3%	22
Occupational Therapists	9	18	20	20	20	+1	0	0	1	+11	+6.7%	20
Physiotherapists	29	46	40	40	41	-6	1	+1	-5	+12	-10.8%	45
Podiatrists & Chiropodists	4	2	2	2	2	+0	0	+0	0	-2	-1.0%	2
Speech & Language Therapists	9	10	10	10	10	0	0	0	0	+1	-4.7%	10
Therapy Professions	65	95	90	91	91	-5	+1	-0	-4	+26	-4.2%	99
Health Science/ Diagnostics	98	104	104	109	108	-0	+4	-0	+4	+10	+4.0%	118
Pharmacy	23	34	32	33	32	-2	+1	-1	-2	+9	-4.6%	35
Social Workers	12	15	16	17	16	+1	+0	-0	+1	+4	+9.3%	20
H&SC, Other	2	3	2	2	1	-1	-1	-1	-1	-1	-47.7%	2
Health & Social Care Professionals	200	250	244	251	249	-6	+5	-2	-1	+49	-0.5%	274
Management (VIII & above)	11	13	16	15	15	+3	-1	+0	+2	+4	+14.9%	15
Administrative/ Supervisory (V to VII)	42	65	76	78	77	+11	+2	-1	+13	+36	+20.0%	82
Clerical (III & IV)	227	249	242	235	234	-7	-8	-2	-15	+6	-6.2%	255
Management & Administrative	280	326	334	329	326	+7	-8	-3	-1	+46	-0.2%	352
Support	189	204	208	202	203	+4	-5	+1	-1	+14	-0.4%	213
Maintenance/ Technical	15	19	17	17	17	-2	+0	-1	-2	+2	-11.4%	17
General Support	204	223	225	220	220	+2	-5	-0	-3	+16	-1.3%	230
Health Care Assistants	195	238	232	229	230	-6	-2	+0	-8	+35	-3.6%	246
Care, other	9	5	5	4	5	-1	+0	+1	-0	-4	-1.9%	11
Patient & Client Care	204	243	236	233	235	-7	-2	+1	-9	+31	-3.5%	257

Our Lady's Navan MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Our Lady's Navan	516	639	652	670	683	+13	+31	+13	+44	+168	+6.9%	768
Consultants	13	16	17	17	18	+0	+1	+1	+2	+5	+10.6%	18
Registrars	27	32	36	38	37	+4	+1	-1	+6	+11	+17.5%	39
SHO/ Interns	35	47	47	38	40	+1	-8	+2	-7	+5	-14.6%	42
Medical & Dental	74	95	100	94	95	+6	-5	+2	+1	+21	+0.6%	99
Nurse/ Midwife Manager	44	54	55	59	60	+1	+5	+1	+6	+16	+11.0%	66
Nurse/ Midwife Specialist & AN/MP	11	13	10	10	11	-4	+1	+0	-3	-0	-21.0%	12
Staff Nurse/ Staff Midwife	121	147	155	160	165	+8	+10	+5	+18	+44	+12.2%	189
Nursing/ Midwifery awaiting registration	4									-4	-100.0%	
Nursing/ Midwifery Student	4									-4	-100.0%	
Nursing & Midwifery	180	214	219	229	236	+5	+16	+6	+21	+56	+9.9%	267
Dietitians	1	1	3	3	3	+2	0	+0	2	+2	+222.6%	3



Our Lady's Navan MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Our Lady's Navan	516	639	652	670	683	+13	+31	+13	+44	+168	+6.9%	768
Occupational Therapists	4	5	6	6	7	+1	1	+1	2	+3	+37.2%	9
Physiotherapists	12	16	18	19	19	+2	2	+0	3	+7	+19.4%	21
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	+0	+0.0%	1
Speech & Language Therapists	1	1	1	2	2	+0	1	0	1	+1	+98.0%	2
Therapy Professions	19	24	29	31	32	+5	+3	+1	+8	+13	+33.6%	36
Health Science/ Diagnostics	37	46	46	48	47	+0	+1	-1	+1	+10	+3.0%	54
Pharmacy	6	8	8	9	9	-0	+1	-0	+1	+3	+10.2%	11
Social Workers		1	1	1	1	+0	+0	-0	+0	+1	+53.8%	1
Health & Social Care Professionals	62	79	84	89	89	+5	+6	-0	+11	+28	+13.4%	102
Management (VIII & above)	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Administrative/ Supervisory (V to VII)	12	25	30	31	31	+6	+1	+0	+7	+19	+26.7%	34
Clerical (III & IV)	56	73	61	61	62	-12	+1	+1	-11	+6	-15.0%	70
Management & Administrative	71	100	94	94	95	-6	+1	+1	-4	+25	-4.4%	106
Support	23	32	35	36	36	+3	+1	+0	+4	+13	+13.8%	40
Maintenance/ Technical	5	5	6	6	6	+1	+0	+0	+1	+1	+21.0%	6
General Support	28	37	41	42	42	+5	+1	+0	+5	+14	+14.8%	46
Health Care Assistants	98	113	111	120	124	-3	+13	+3	+10	+26	+9.2%	143
Care, other	2	2	3	2	2	+1	-1	+0	+0	-1	+0.0%	5
Patient & Client Care	100	115	113	122	125	-2	+12	+3	+10	+25	+9.1%	148

Portiuncula University MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Portiuncula University	790	982	1,076	1,112	1,092	+95	+15	-20	+110	+302	+11.2%	1,212
Consultants	38	37	47	48	47	+10	+1	-1	+10	+10	+27.6%	52
Registrars	42	53	56	60	59	+3	+3	-0	+7	+18	+13.1%	61
SHO/ Interns	58	70	76	82	81	+6	+5	-2	+10	+23	+14.5%	82
Medical/ Dental, other				0	0		+0	+0	+0	+0	-100.0%	1
Medical & Dental	137	160	179	190	188	+19	+9	-2	+28	+50	+17.3%	196
Nurse/ Midwife Manager	66	80	93	98	95	+12	+2	-3	+15	+29	+18.3%	104
Nurse/ Midwife Specialist & AN/MP	19	31	35	35	34	+4	-1	-1	+3	+15	+10.5%	38
Staff Nurse/ Staff Midwife	236	288	311	327	320	+23	+9	-7	+32	+84	+11.2%	373
Nursing/ Midwifery awaiting registration		2	2			+0	-2		-2		-100.0%	
Post-registration Nurse/ Midwife Student		1		1	1	-1	1	+0	0	+1	+0.0%	1
Nursing/ Midwifery Student		3	2	1	1	-1	-1	+0	-2	+1	-66.7%	1
Nursing/ Midwifery other	1	2	2	2	2	-1	+0	+0	-1	+1	-22.3%	3
Nursing & Midwifery	322	404	443	463	452	+38	+9	-11	+48	+130	+11.8%	519
Dietitians	4	4	5	5	5	+1	0	0	1	+1	+23.1%	5
Occupational Therapists	2	3	4	4	4	+1	0	+0	1	+2	+33.8%	4
Physiotherapists	8	11	14	14	13	+2	-1	0	2	+5	+15.2%	15
Speech & Language Therapists	1	5	5	5	5	+0	0	+0	0	+4	+5.9%	6
Therapy Professions	16	23	27	28	27	+4	-0	-0	+4	+11	+17.0%	30
Health Science/ Diagnostics	48	57	63	62	60	+6	-2	-2	+4	+13	+6.5%	70
Pharmacy	12	16	14	17	17	-1	+3	-0	+1	+5	+7.8%	19
Social Workers	4	5	5	5	5	-1	-0	-0	-1	+1	-15.3%	5
H&SC, Other	2	3	4	4	4	+1	-0	-0	+1	+2	+36.3%	4
Health & Social Care Professionals	81	104	113	116	113	+9	-0	-3	+9	+32	+8.7%	128
Management (VIII & above)	6	6	6	6	6	+0	+0	+0	+0	+0	+0.0%	6
Administrative/ Supervisory (V to VII)	21	34	43	45	45	+9	+1	-0	+11	+23	+30.9%	46
Clerical (III & IV)	84	104	104	104	104	+1	-0	-0	+0	+20	+0.3%	112



Portiuncula University MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Portiuncula University	790	982	1,076	1,112	1,092	+95	+15	-20	+110	+302	+11.2%	1,212
Management & Administrative	111	144	153	155	154	+10	+1	-0	+11	+43	+7.5%	164
Support	66	77	82	82	81	+6	-2	-1	+4	+15	+5.6%	89
Maintenance/ Technical	11	11	12	13	13	+1	+1	+0	+2	+2	+18.2%	13
General Support	77	88	94	95	94	+7	-1	-1	+6	+17	+7.1%	102
Health Care Assistants	59	82	94	92	90	+12	-4	-2	+8	+31	+9.7%	102
Care, other	2		1	1	1	+1	+0	+0	+1	-1	-100.0%	1
Patient & Client Care	61	82	95	93	91	+12	-4	-2	+9	+30	+10.7%	103

Roscommon University MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Roscommon University	333	438	476	475	473	+37	-3	-1	+35	+140	+7.9%	525
Consultants	10	10	11	10	10	+1	-2	-0	-1	-1	-6.1%	12
Registrars	7	10	10	10	11	+0	+1	+0	+1	+4	+11.4%	11
SHO/ Interns	12	12	15	13	13	+3	-2	+0	+1	+1	+8.9%	13
Medical & Dental	29	32	36	33	33	+5	-3	+0	+2	+4	+4.8%	36
Nurse/ Midwife Manager	23	32	38	35	36	+6	-2	+1	+4	+13	+12.1%	39
Nurse/ Midwife Specialist & AN/MP	14	24	27	27	27	+4	+0	+0	+4	+14	+15.3%	28
Staff Nurse/ Staff Midwife	88	132	134	140	136	+3	+2	-4	+5	+48	+3.5%	157
Pre-registration Nurse/ Midwife Intern		1		2	2	-1	2	0	2	+2	+288.7%	4
Nursing/ Midwifery Student		1		2	2	-1	+2	-0	+2	+2	+288.7%	4
Nursing/ Midwifery other	1	1	1	1	1	-0	+0	+0	-0	+0	-1.1%	1
Nursing & Midwifery	126	189	200	206	203	+11	+2	-3	+14	+77	+7.2%	229
Dietitians	1	2	2	2	2	0	0	+0	0	+1	-0.6%	2
Occupational Therapists	2	3	3	4	4	+0	1	+0	1	+2	+52.1%	5
Physiotherapists	3	5	5	3	3	+0	-1	+0	-1	0	-29.8%	4
Podiatrists & Chiropodists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1
Speech & Language Therapists	2	2	1	1	1	-1	0	+0	-1	-1	-46.2%	1
Therapy Professions	9	11	12	11	11	+1	-0	+0	+0	+2	+2.5%	13
Health Science/ Diagnostics	16	20	19	18	19	-2	+0	+1	-2	+3	-7.6%	21
Pharmacy	1	3	4	3	3	+1	-0	+0	+0	+3	+4.0%	4
Social Workers		1	2	2	2	+2	+0	+0	+2	+2	+311.1%	3
Health & Social Care Professionals	26	35	36	35	36	+1	-1	+1	+1	+10	+1.6%	41
Management (VIII & above)	1	1	3	3	2	+2	-1	-1	+1	+1	+100.0%	2
Administrative/ Supervisory (V to VII)	11	16	18	18	18	+2	+0	+1	+3	+8	+16.8%	19
Clerical (III & IV)	48	54	60	62	61	+6	+1	-1	+7	+14	+13.1%	66
Management & Administrative	59	71	82	83	82	+11	+0	-1	+11	+22	+15.1%	87
Support	62	67	68	65	67	+1	-1	+1	-0	+4	-0.6%	75
Maintenance/ Technical	9	9	10	10	10	+1	+0	+0	+1	+1	+17.5%	10
General Support	71	75	78	75	77	+2	-1	+1	+1	+5	+1.4%	85
Health Care Assistants	22	36	42	41	42	+7	-1	+0	+6	+20	+17.2%	45
Care, other	1	1	2	2	2	+1	+0	+0	+1	+1	+194.1%	2
Patient & Client Care	22	36	44	43	43	+8	-1	+0	+7	+21	+19.7%	47

Rotunda MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
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Total Rotunda	892	988	1,003	1,018	1,030	+15	+27	+12	+42	+138	+4.3%	1,181
Consultants	44	53	53	54	55	+0	+2	+1	+3	+11	+4.8%	60
Registrars	49	59	55	60	61	-4	+6	+1	+2	+12	+3.3%	62
SHO/ Interns	20	25	30	28	33	+5	+3	+5	+9	+13	+34.8%	34
Medical & Dental	113	136	138	142	150	+2	+11	+7	+13	+37	+9.6%	156
Nurse/ Midwife Manager	94	123	128	127	128	+5	-0	+1	+4	+34	+3.5%	148
Nurse/ Midwife Specialist & AN/MP	15	21	26	26	26	+5	-0	-1	+5	+11	+22.0%	29
Staff Nurse/ Staff Midwife	257	240	250	245	257	+11	+6	+12	+17	-0	+7.0%	301
Pre-registration Nurse/ Midwife Intern	2	2		8	10	-2	10	+2	8	+8	+455.6%	20
Post-registration Nurse/ Midwife Student	22	34	20	20	11	-14	-9	-9	-23	-11	-67.7%	15
Nursing/ Midwifery Student	24	36	20	28	21	-16	+1	-7	-15	-3	-41.4%	35
Nursing/ Midwifery other	2									-2	-100.0%	
Nursing & Midwifery	391	420	424	426	431	+4	+7	+5	+11	+40	+2.6%	513
Dietitians	3	6	7	7	7	+1	0	+0	1	+4	+9.4%	7
Occupational Therapists		1	1	1	1	0	0	+0	0	+1	-39.0%	1
Physiotherapists	7	9	10	12	9	+1	-1	-2	0	+3	+4.0%	11
Speech & Language Therapists		1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Therapy Professions	9	17	18	20	17	+2	-1	-2	+1	+8	+3.1%	20
Health Science/ Diagnostics	46	49	48	48	48	-1	+0	+1	-1	+3	-1.9%	55
Pharmacy	10	10	10	10	9	+0	-1	-1	-0	-0	-4.4%	12
Psychologists	1	1	2	2	2	+1	+0	+0	+1	+1	+108.3%	2
Social Workers	8	9	10	10	10	+2	-0	-0	+1	+2	+16.7%	11
Health & Social Care Professionals	74	86	89	90	87	+3	-2	-3	+2	+14	+1.9%	100
Management (VIII & above)	8	10	10	10	10	+0	-0	+0	+0	+2	+1.2%	10
Administrative/ Supervisory (V to VII)	57	64	68	68	65	+4	-3	-3	+1	+8	+1.1%	69
Clerical (III & IV)	82	79	82	86	92	+4	+9	+6	+13	+9	+16.4%	105
Management & Administrative	147	152	160	163	166	+7	+6	+3	+14	+19	+9.0%	184
Support	119	131	132	136	136	+1	+5	+0	+5	+17	+4.0%	160
Maintenance/ Technical	6	7	7	7	7	+0	+0	+0	+0	+1	+0.1%	7
General Support	125	138	139	143	143	+1	+5	+0	+5	+18	+3.8%	167
Health Care Assistants	41	54	52	52	52	-2	-0	-1	-3	+11	-4.9%	60
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Patient & Client Care	42	55	53	53	53	-2	-0	-1	-3	+11	-4.8%	61

Royal Victoria Eye & Ear MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Royal Victoria Eye & Ear	291	357	371	376	377	+14	+6	+1	+20	+86	+5.6%	430
Consultants	23	29	29	31	31	+1	+2	+0	+3	+8	+9.1%	36
Registrars	20	26	31	29	29	+5	-2	+0	+3	+9	+10.0%	30
SHO/ Interns	16	14	16	15	15	+2	-1	+0	+1	-1	+7.4%	17
Medical/ Dental, other	5	5	3	3	3	-1	+0	+0	-1	-1	-28.7%	5
Medical & Dental	63	73	79	77	78	+6	-1	+0	+5	+15	+6.7%	88
Nurse/ Midwife Manager	24	27	30	31	32	+3	+2	+1	+4	+8	+16.4%	33
Nurse/ Midwife Specialist & AN/MP	9	17	17	16	17	-0	+0	+1	+0	+8	+0.4%	19
Staff Nurse/ Staff Midwife	81	90	90	93	92	+0	+2	-1	+2	+11	+2.2%	104
Nursing/ Midwifery other	2	2	2	2	2	+0	-0	+0	-0	+0	-4.5%	2
Nursing & Midwifery	115	137	139	142	143	+3	+4	+1	+6	+28	+4.7%	158
Dietitians	1	1	1	1	1	+0	0	+0	0	+0	+0.0%	1
Physiotherapists	0	0	0	0	0	+0	0	+0	0	+0	+0.0%	1
Speech & Language Therapists	1	1	1	2	2	+0	1	+0	1	+1	+166.7%	2
Orthoptists	1	1	1	1	1	+0	0	-1	0	0	+0.0%	2
Therapy Professions	3	3	3	4	4	+0	+1	-1	+1	+1	+38.6%	6
Health Science/ Diagnostics	2	3	4	6	6	+1	+2	+0	+3	+4	+119.2%	8
Pharmacy	3	3	3	3	3	+0	+0	+0	+0	+0	+0.0%	3



Royal Victoria Eye & Ear MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Royal Victoria Eye & Ear	291	357	371	376	377	+14	+6	+1	+20	+86	+5.6%	430
Social Workers	2	1	1	1	1	+1	+0	+0	+1	-1	+62.5%	2
H&SC, Other	4	5	6	6	6	+1	+0	+0	+1	+2	+21.8%	7
Health & Social Care Professionals	13	14	16	20	19	+2	+3	-1	+6	+6	+41.2%	26
Management (VIII & above)	3	5	4	4	4	-1	+0	+0	-1	+1	-20.0%	4
Administrative/ Supervisory (V to VII)	24	39	39	39	39	+1	+0	+0	+1	+15	+1.8%	42
Clerical (III & IV)	36	42	44	46	46	+2	+1	+0	+3	+10	+8.0%	57
Management & Administrative	63	86	88	89	89	+2	+1	+0	+3	+26	+3.5%	103
Support	28	34	36	35	35	+2	-1	+0	+1	+8	+3.4%	41
General Support	28	34	36	35	35	+2	-1	+0	+1	+8	+3.4%	41
Health Care Assistants	9	14	13	13	13	-1	+0	+0	-1	+4	-6.9%	14
Patient & Client Care	9	14	13	13	13	-1	+0	+0	-1	+4	-6.9%	14

SSWHG HQ MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total SSWHG HQ	35	69	96	96	94	+27	-2	-2	+24	+59	+35.3%	100
Consultants		0				-0			-0		-100.0%	
Medical/ Dental, other	1	2	1	1	1	-1	+0	+0	-1	+0	-55.9%	1
Medical & Dental	1	3	1	1	1	-2	+0	+0	-2	+0	-61.7%	1
Nurse/ Midwife Manager	4	9	11	11	11	+2	+0	+0	+2	+7	+16.5%	11
Nursing & Midwifery	4	9	11	11	11	+2	+0	+0	+2	+7	+16.5%	11
Pharmacy		2				-2			-2		-100.0%	
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
H&SC, Other		0				-0			-0		-100.0%	
Health & Social Care Professionals		2	1	1	1	-1	+0	+0	-1	+1	-50.0%	1
Management (VIII & above)	12	20	16	17	17	-3	+1	-0	-2	+5	-11.7%	18
Administrative/ Supervisory (V to VII)	16	27	42	41	39	+15	-3	-2	+12	+24	+44.8%	42
Clerical (III & IV)	2	8	24	24	24	+16	-0	-0	+16	+22	+186.5%	27
Management & Administrative	30	55	83	83	81	+28	-2	-2	+26	+51	+46.5%	87
Health Care Assistants		0				-0			-0		-100.0%	
Patient & Client Care		0				-0			-0		-100.0%	

Saolta HG HQ MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Saolta HG HQ	79	110	119	114	118	+8	-1	+4	+8	+39	+6.8%	121
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	8	13	19	18	19	+6	+0	+1	+6	+11	+43.9%	20
Staff Nurse/ Staff Midwife	1	1	1	2	2	+0	+1	+0	+1	+1	+100.0%	2
Nursing/ Midwifery other	8									-8	-100.0%	
Nursing & Midwifery	16	14	20	20	21	+6	+1	+1	+7	+5	+47.8%	22
Occupational Therapists	1	1				-1			-1	-1	-100.0%	
Therapy Professions	1	1				-1			-1	-1	-100.0%	
Health Science/ Diagnostics		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Health & Social Care Professionals	1	2	1	1	1	-1	+0	+0	-1	+0	-50.0%	1



Saolta HG HQ MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Saolta HG HQ	79	110	119	114	118	+8	-1	+4	+8	+39	+6.8%	121
Management (VIII & above)	17	21	25	23	25	+4	+0	+2	+4	+8	+19.7%	25
Administrative/ Supervisory (V to VII)	36	57	57	54	54	+0	-3	-0	-3	+18	-4.7%	56
Clerical (III & IV)	7	15	15	14	15	-0	+1	+1	+0	+8	+1.8%	16
Management & Administrative	61	93	97	92	95	+4	-2	+3	+2	+34	+1.8%	97

Sligo University MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Sligo University	1,688	1,993	2,151	2,166	2,159	+158	+8	-7	+166	+471	+8.3%	2,394
Consultants	77	87	94	98	99	+7	+5	+1	+12	+22	+14.3%	102
Registrars	72	79	88	88	90	+8	+2	+2	+11	+18	+13.8%	95
SHO/ Interns	82	103	120	112	116	+17	-4	+3	+12	+34	+12.1%	117
Medical/ Dental, other	6	5	6	5	5	+1	-0	-0	+0	-1	+1.8%	7
Medical & Dental	237	274	307	304	310	+33	+3	+6	+36	+73	+13.1%	321
Nurse/ Midwife Manager	106	124	140	141	137	+17	-3	-3	+14	+32	+11.1%	147
Nurse/ Midwife Specialist & AN/MP	40	55	64	66	66	+9	+3	+0	+12	+27	+21.3%	70
Staff Nurse/ Staff Midwife	494	577	599	606	604	+22	+5	-2	+27	+110	+4.7%	701
Nursing/ Midwifery awaiting registration	21		10	1	0	+10	-10	0	0	-21	-100.0%	1
Pre-registration Nurse/ Midwife Intern		2		20	19	-2	19	-1	17	+19	#####	41
Nursing/ Midwifery Student	21	2	10	20	19	+8	+9	-1	+18	-2	#####	42
Nursing/ Midwifery other	8	11	10	12	12	-1	+2	-0	+1	+4	+9.4%	13
Nursing & Midwifery	669	768	823	845	839	+55	+16	-6	+71	+171	+9.3%	973
Dietitians	7	9	11	10	10	+2	-1	+0	1	+4	+15.1%	13
Occupational Therapists	14	18	20	19	19	+2	-1	0	0	+5	+2.5%	20
Physiotherapists	25	30	37	39	39	+7	1	0	8	+14	+27.5%	41
Podiatrists & Chiropodists	1	2	2	2	2	+0	0	+0	0	+1	+6.4%	2
Speech & Language Therapists	2	5	4	5	4	0	0	0	0	+2	-3.5%	5
Orthoptists	3	3	4	4	4	+1	0	0	1	+0	+16.9%	4
Therapy Professions	52	67	79	78	78	+12	-1	-0	+11	+26	+15.9%	85
Health Science/ Diagnostics	93	109	108	104	102	-1	-6	-1	-7	+10	-6.2%	113
Pharmacy	38	42	42	47	46	+0	+3	-1	+4	+7	+8.6%	51
Psychologists		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Social Workers		2	2	1	1	-0	-1	+0	-1	+1	-49.5%	1
H&SC, Other	3	6	8	10	9	+2	+2	-0	+4	+7	+62.4%	10
Health & Social Care Professionals	186	227	239	240	237	+13	-2	-3	+10	+52	+4.5%	261
Management (VIII & above)	8	9	8	8	8	-1	+0	+0	-1	+0	-10.7%	8
Administrative/ Supervisory (V to VII)	27	49	53	55	55	+4	+2	+0	+6	+28	+12.6%	58
Clerical (III & IV)	195	217	253	249	248	+37	-6	-1	+31	+52	+14.2%	268
Management & Administrative	230	275	314	312	311	+39	-3	-1	+36	+81	+13.1%	334
Support	201	222	236	236	236	+14	-0	+0	+14	+35	+6.4%	258
Maintenance/ Technical	15	14	13	13	13	-1	+0	+0	-1	-2	-9.2%	13
General Support	215	236	249	249	249	+13	-0	+0	+13	+33	+5.5%	271
Health Care Assistants	141	178	181	180	178	+3	-3	-2	+0	+37	+0.2%	195
Care, other	10	36	38	36	35	+2	-3	-1	-1	+25	-2.5%	39
Patient & Client Care	151	213	219	216	213	+6	-6	-3	-1	+62	-0.2%	234



South Infirmary Victoria University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total South Infirmary Victoria Univ	787	844	908	938	938	+64	+30	0	+94	+151	+11.1%	1,098
Consultants	32	37	40	43	44	+3	+4	+1	+7	+13	+18.4%	49
Registrars	20	23	23	24	24	+0	+1	+0	+1	+3	+4.4%	24
SHO/ Interns	27	29	29	29	29	+0	+0	+0	+0	+2	+0.0%	29
Medical & Dental	79	89	92	96	97	+3	+5	+1	+8	+18	+8.8%	102
Nurse/ Midwife Manager	66	67	69	67	67	+1	-2	+0	-0	+1	-0.5%	79
Nurse/ Midwife Specialist & AN/MP	11	18	18	17	17	+0	-2	+0	-2	+6	-8.7%	18
Staff Nurse/ Staff Midwife	223	224	257	262	260	+32	+3	-2	+36	+37	+15.8%	316
Nursing/ Midwifery other	2	3	3	3	3	+0	+0	+0	+0	+0	+3.5%	3
Nursing & Midwifery	302	313	347	349	347	+34	-0	-2	+34	+45	+10.8%	416
Dietitians	4	5	5	5	5	-1	0	+0	-1	+1	-9.3%	8
Occupational Therapists	5	6	7	6	5	+1	-2	-1	-1	+0	-20.8%	7
Physiotherapists	25	29	30	33	33	+2	3	+0	5	+8	+15.7%	41
Podiatrists & Chiropodists	1	1	1	1	1	0	0	+0	0	0	-36.9%	1
Speech & Language Therapists	5	5	6	7	7	+1	1	+0	2	+2	+37.3%	10
Therapy Professions	40	47	49	52	51	+2	+2	-1	+4	+11	+9.0%	67
Health Science/ Diagnostics	23	24	23	24	24	-1	+0	+0	-0	+1	-1.1%	38
Pharmacy	10	17	17	17	17	+0	+0	+0	+0	+6	+0.0%	19
Psychologists	1			1	1		+1	+0	+1	+0	-100.0%	1
Social Workers	3	3	3	4	4	+0	+1	+0	+1	+1	+25.3%	4
Health & Social Care Professionals	77	90	92	97	96	+1	+4	-1	+5	+19	+6.1%	129
Management (VIII & above)	7	8	8	8	7	+0	-1	-1	-1	+0	-12.5%	7
Administrative/ Supervisory (V to VII)	41	51	51	51	51	-0	+0	+0	-0	+10	-0.1%	58
Clerical (III & IV)	142	150	172	185	185	+22	+13	-1	+34	+43	+22.8%	197
Management & Administrative	190	210	231	244	243	+22	+12	-2	+33	+53	+15.8%	262
Support	99	107	110	111	114	+3	+4	+3	+7	+15	+6.0%	140
Maintenance/ Technical	4	4	4	4	4	+0	+0	+0	+0	+0	+0.0%	4
General Support	103	111	114	115	118	+3	+4	+3	+7	+15	+5.8%	144
Health Care Assistants	36	31	32	37	38	+1	+6	+1	+7	+2	+22.9%	45
Patient & Client Care	36	31	32	37	38	+1	+6	+1	+7	+2	+22.9%	45

South Tipperary General MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total South Tipperary General	868	1,062	1,174	1,195	1,196	+111	+23	+2	+134	+329	+12.6%	1,330
Consultants	31	36	38	41	41	+2	+3	+0	+5	+10	+14.1%	43
Registrars	46	53	55	56	56	+2	+1	+0	+3	+10	+5.9%	57
SHO/ Interns	51	54	60	60	59	+6	-2	-1	+5	+8	+8.8%	61
Medical/ Dental, other	1	1	2	2	2	+1	+0	+0	+1	+1	+48.9%	2
Medical & Dental	128	144	156	158	157	+12	+2	-0	+14	+29	+9.4%	163
Nurse/ Midwife Manager	79	81	91	102	101	+10	+10	-1	+20	+22	+24.9%	110
Nurse/ Midwife Specialist & AN/MP	17	24	28	27	27	+4	-0	+0	+3	+10	+14.5%	29
Staff Nurse/ Staff Midwife	278	361	390	390	397	+29	+7	+7	+36	+119	+10.0%	451
Nursing/ Midwifery awaiting registration	10		2	1	1	+2	-1	+0	1	-9	-100.0%	1
Pre-registration Nurse/ Midwife Intern		0		7	7	0	7	0	6	+7	#####	14
Nursing/ Midwifery Student	10	0	2	8	8	+2	+6	-0	+7	-2	#####	15
Nursing/ Midwifery other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Nursing & Midwifery	385	467	512	528	535	+46	+22	+6	+68	+150	+14.6%	606
Dietitians	4	5	7	6	6	+2	-1	0	1	+2	+16.8%	7
Occupational Therapists	1	3	3	3	3	0	0	+0	0	+2	+7.5%	3
Physiotherapists	13	16	13	13	13	-3	0	0	-4	-1	-23.1%	15



South Tipperary General MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total South Tipperary General	868	1,062	1,174	1,195	1,196	+111	+23	+2	+134	+329	+12.6%	1,330
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	+0	+1.2%	1
Speech & Language Therapists	4	3	5	5	5	+2	0	+0	2	+1	+68.8%	5
Therapy Professions	23	28	28	27	27	+1	-1	-0	-1	+4	-2.5%	31
Health Science/ Diagnostics	26	40	48	50	49	+8	+1	-0	+10	+23	+23.9%	55
Pharmacy	11	17	18	18	18	+1	+0	-0	+1	+7	+5.7%	21
Social Workers	1	3	3	4	4	+0	+1	-0	+1	+3	+35.9%	4
Health & Social Care Professionals	61	88	97	99	99	+10	+1	-1	+11	+37	+12.3%	111
Management (VIII & above)	2	3	3	3	3	+0	+0	+0	+0	+1	+1.0%	3
Administrative/ Supervisory (V to VII)	17	35	39	41	39	+4	+0	-1	+4	+22	+12.5%	42
Clerical (III & IV)	111	106	133	131	133	+28	+0	+2	+28	+23	+26.2%	147
Management & Administrative	130	144	175	175	176	+32	+1	+1	+32	+46	+22.3%	192
Support	92	131	126	130	126	-5	+0	-4	-5	+34	-3.8%	143
Maintenance/ Technical	4	5	6	6	6	+1	-0	+0	+1	+2	+24.1%	7
General Support	96	136	132	136	132	-4	-0	-4	-4	+36	-2.8%	150
Health Care Assistants	67	85	101	98	98	+16	-3	+0	+13	+31	+15.7%	108
Care, other	1									-1	-100.0%	
Patient & Client Care	67	85	101	98	98	+16	-3	+0	+13	+31	+15.7%	108

St Luke's General Kilkenny MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total St Luke's General Kilkenny	1,119	1,290	1,398	1,420	1,411	+108	+13	-8	+121	+292	+9.4%	1,563
Consultants	39	43	51	52	53	+8	+2	+0	+10	+14	+23.4%	54
Registrars	58	60	61	67	67	+1	+6	-0	+7	+9	+12.0%	68
SHO/ Interns	57	71	89	91	91	+18	+2	-1	+20	+34	+28.3%	93
Medical/ Dental, other	7	8	8	8	8	+0	+0	+0	+0	+1	+0.0%	9
Medical & Dental	161	181	209	219	219	+28	+10	-0	+37	+58	+20.5%	224
Nurse/ Midwife Manager	86	96	106	95	97	+10	-9	+2	+1	+12	+1.4%	113
Nurse/ Midwife Specialist & AN/MP	19	31	33	34	37	+2	+4	+3	+6	+17	+19.8%	41
Staff Nurse/ Staff Midwife	305	355	394	418	413	+39	+19	-5	+58	+108	+16.5%	477
Nursing/ Midwifery awaiting registration			1	1	1	+1	0	+0	1	+1	-100.0%	1
Pre-registration Nurse/ Midwife Intern				6	6		6	+0	6	+6	-100.0%	11
Nursing/ Midwifery Student			1	7	7	+1	+6	+0	+7	+7	-100.0%	12
Nursing/ Midwifery other	1	2	1	1	1	-1	+0	+0	-1	-0	-51.1%	1
Nursing & Midwifery	411	483	535	554	555	+51	+20	+0	+71	+144	+14.8%	644
Dietitians	9	9	8	7	7	-2	0	0	-2	-2	-24.5%	9
Occupational Therapists	4	8	10	9	9	+2	-1	0	0	+5	+4.4%	10
Physiotherapists	18	13	16	17	17	+3	1	0	4	-1	+31.2%	20
Podiatrists & Chiropodists	1	2	2	1	1	+0	-1	+0	-1	+0	-49.5%	1
Speech & Language Therapists	3	3	4	5	5	+1	1	0	2	+2	+77.0%	5
Therapy Professions	34	35	40	39	39	+4	-1	-1	+3	+4	+9.0%	45
Health Science/ Diagnostics	49	62	69	72	70	+7	+1	-2	+8	+21	+13.5%	80
Pharmacy	18	21	25	26	26	+4	+0	-0	+4	+7	+20.8%	28
Social Workers		1	4	4	3	+3	-1	-1	+2	+3	+260.8%	4
Health & Social Care Professionals	102	119	137	141	137	+18	-0	-4	+18	+36	+15.1%	157
Management (VIII & above)	3	7	5	5	5	-2	-0	+0	-2	+2	-27.8%	5
Administrative/ Supervisory (V to VII)	14	34	39	39	38	+5	-1	-1	+4	+24	+12.1%	40
Clerical (III & IV)	136	124	133	130	129	+9	-4	-1	+5	-7	+3.7%	138
Management & Administrative	154	166	177	174	172	+12	-5	-2	+7	+19	+4.1%	183
Support	156	171	169	165	162	-2	-6	-2	-9	+6	-5.0%	181



St Luke's General Kilkenny MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total St Luke's General Kilkenny	1,119	1,290	1,398	1,420	1,411	+108	+13	-8	+121	+292	+9.4%	1,563
Maintenance/ Technical	12	15	15	15	15	-0	+0	+0	+0	+3	+1.0%	15
General Support	169	186	183	180	177	-3	-6	-2	-8	+9	-4.6%	196
Health Care Assistants	122	152	154	149	149	+2	-6	-1	-4	+27	-2.6%	156
Care, other	2	2	2	2	2	+0	+0	+0	+0	+0	+0.4%	3
Patient & Client Care	124	155	156	152	151	+2	-6	-1	-4	+27	-2.5%	159

St. Columcille's MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total St. Columcille's	452	469	510	508	516	+41	+6	+7	+46	+64	+9.9%	561
Consultants	19	20	19	19	19	-1	+0	+0	-1	+0	-5.2%	20
Registrars	10	11	12	12	12	+1	-0	+0	+1	+2	+10.4%	13
SHO/ Interns	14	13	16	16	16	+3	-0	-0	+2	+2	+18.6%	16
Medical & Dental	43	44	47	47	47	+3	-0	+0	+3	+4	+5.8%	49
Nurse/ Midwife Manager	33	38	41	40	40	+3	-1	+0	+2	+7	+6.2%	43
Nurse/ Midwife Specialist & AN/MP	9	12	14	15	14	+2	+0	-1	+3	+6	+21.5%	16
Staff Nurse/ Staff Midwife	119	111	127	127	135	+15	+9	+8	+24	+16	+21.6%	145
Nursing/ Midwifery other	2									-2	-100.0%	
Nursing & Midwifery	162	161	182	182	190	+21	+8	+8	+29	+27	+18.0%	204
Dietitians	6	6	7	8	8	+2	0	+0	2	+2	+38.9%	8
Occupational Therapists	6	10	9	10	11	-1	2	+1	1	+5	+6.1%	14
Physiotherapists	15	14	15	14	14	+1	-1	0	0	-1	+0.7%	16
Speech & Language Therapists	5	7	9	8	8	+2	-1	+0	1	+4	+20.7%	10
Therapy Professions	31	37	40	40	41	+3	+1	+0	+4	+10	+11.8%	48
Health Science/ Diagnostics	18	21	22	20	21	+1	-2	+0	-1	+2	-2.7%	25
Pharmacy	5	6	6	6	6	+0	+0	+0	+0	+1	+0.8%	8
Psychologists	2	3	3	3	2	-0	-0	-1	-1	+0	-21.8%	3
Social Workers	5	7	9	9	8	+2	-0	-0	+2	+3	+22.6%	10
Health & Social Care Professionals	62	73	80	79	78	+6	-2	-1	+5	+17	+6.4%	94
Management (VIII & above)	1	2	2	2	2	-0	+1	+0	+0	+1	+3.6%	2
Administrative/ Supervisory (V to VII)	14	18	18	19	20	+0	+2	+0	+2	+6	+11.0%	20
Clerical (III & IV)	54	59	61	56	56	+2	-4	+1	-2	+2	-3.8%	61
Management & Administrative	69	78	80	77	78	+2	-2	+1	-0	+9	-0.3%	83
Support	57	53	28	22	21	-25	-7	-0	-32	-35	-59.8%	23
Maintenance/ Technical	1	1	1	1	2	+0	+1	+1	+1	+1	+98.0%	2
General Support	58	54	29	23	23	-25	-6	+1	-31	-34	-56.9%	25
Health Care Assistants	59	56	87	96	95	+31	+7	-1	+39	+36	+69.5%	101
Care, other		3	5	5	5	+2	+0	+0	+2	+5	+68.4%	5
Patient & Client Care	59	59	92	101	100	+33	+7	-1	+41	+41	+69.5%	106

St. James's MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total St. James's	4,058	4,576	4,948	5,050	5,067	+372	+119	+17	+491	+1,010	+10.7%	5,628
Consultants	195	247	263	265	266	+16	+2	+1	+18	+70	+7.5%	285
Registrars	184	219	235	228	225	+16	-10	-3	+6	+41	+2.9%	235



St. James's MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total St. James's	4,058	4,576	4,948	5,050	5,067	+372	+119	+17	+491	+1,010	+10.7%	5,628
SHO/ Interns	157	177	182	181	183	+5	+1	+2	+6	+26	+3.2%	188
Medical/ Dental, other	5	8	9	9	8	+2	-1	-1	+1	+3	+11.0%	11
Medical & Dental	541	651	690	683	682	+39	-7	-1	+31	+141	+4.8%	719
Nurse/ Midwife Manager	345	360	376	395	370	+16	-6	-25	+10	+25	+2.8%	415
Nurse/ Midwife Specialist & AN/MP	80	131	166	169	164	+36	-2	-4	+34	+84	+25.7%	186
Staff Nurse/ Staff Midwife	1,125	1,199	1,348	1,382	1,424	+148	+76	+41	+224	+298	+18.7%	1,537
Nursing/ Midwifery awaiting registration	1	6	1		1	-5	0	+1	-5	+0	-83.9%	1
Pre-registration Nurse/ Midwife Intern		1	1	30	32	0	32	+2	31	+32	#####	68
Nursing/ Midwifery Student	1	7	2	30	33	-6	+32	+3	+26	+32	+371.6%	69
Nursing/ Midwifery other	12	10	12	12	12	+3	-0	-0	+2	+0	+25.7%	15
Nursing & Midwifery	1,562	1,707	1,904	1,988	2,003	+197	+99	+15	+296	+441	+17.4%	2,222
Dietitians	42	38	38	43	41	+0	3	-2	3	-1	+8.1%	48
Occupational Therapists	29	36	36	34	33	+1	-4	-1	-3	+4	-8.5%	37
Physiotherapists	61	73	81	79	79	+7	-2	0	6	+18	+7.6%	87
Podiatrists & Chiropodists	1	1	1	1	1	0	0	+0	0	0	-21.7%	2
Speech & Language Therapists	18	26	27	27	27	+1	1	+0	2	+9	+6.3%	31
Therapy Professions	151	174	183	184	181	+9	-2	-3	+7	+30	+4.0%	205
Health Science/ Diagnostics	339	359	359	364	362	+1	+3	-2	+3	+23	+0.9%	391
Pharmacy	97	99	99	100	104	-0	+5	+4	+5	+7	+5.2%	112
Psychologists	5	6	8	8	8	+1	-0	-0	+1	+3	+21.3%	9
Social Workers	43	47	52	54	54	+6	+1	+0	+7	+10	+15.5%	60
H&SC, Other	26	37	33	39	39	-4	+6	+1	+2	+13	+6.6%	45
Health & Social Care Professionals	662	722	735	748	748	+13	+13	+0	+26	+86	+3.7%	822
Management (VIII & above)	40	56	53	53	54	-3	+1	+1	-2	+14	-3.2%	57
Administrative/ Supervisory (V to VII)	176	209	254	264	259	+45	+5	-6	+50	+83	+24.0%	271
Clerical (III & IV)	371	423	450	451	445	+27	-5	-6	+22	+75	+5.2%	516
Management & Administrative	587	688	757	768	758	+68	+2	-10	+70	+171	+10.2%	844
Support	278	284	260	256	254	-24	-6	-2	-30	-24	-10.7%	310
Maintenance/ Technical	59	52	48	49	50	-3	+2	+1	-2	-8	-3.3%	52
General Support	336	336	308	305	304	-28	-4	-1	-32	-32	-9.5%	362
Health Care Assistants	360	455	495	497	511	+40	+17	+14	+57	+151	+12.5%	592
Care, other	9	18	60	59	60	+42	+0	+1	+42	+51	+240.5%	67
Patient & Client Care	370	472	555	557	572	+82	+17	+15	+99	+202	+21.0%	659

St. John's Limerick MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total St. John's Limerick	311	332	381	389	392	+49	+11	+3	+61	+81	+18.2%	429
Consultants	8	4	8	8	8	+3	+0	+0	+3	-0	+79.0%	8
Registrars	9	13	11	12	12	-2	+1	+0	-1	+3	-7.7%	12
SHO/ Interns	7	7	11	12	12	+4	+1	+0	+5	+5	+71.4%	12
Medical & Dental	24	24	30	32	32	+5	+2	+0	+7	+8	+30.2%	32
Nurse/ Midwife Manager	24	32	32	36	34	+1	+2	-2	+3	+10	+8.3%	37
Nurse/ Midwife Specialist & AN/MP	8	8	10	11	10	+2	+0	-1	+2	+2	+25.5%	11
Staff Nurse/ Staff Midwife	93	92	97	105	107	+5	+10	+2	+15	+13	+16.2%	117
Nursing/ Midwifery awaiting registration			1			+1	-1				-100.0%	
Nursing/ Midwifery Student			1			+1	-1				-100.0%	
Nursing/ Midwifery other	1	1	1	2	2	+0	+1	+0	+1	+1	+100.0%	2
Nursing & Midwifery	127	132	141	154	153	+9	+12	-1	+21	+26	+15.5%	167
Dietitians	1	1	1	1	1	+0	0	0	0	+0	+25.7%	2



St. John's Limerick MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total St. John's Limerick	311	332	381	389	392	+49	+11	+3	+61	+81	+18.2%	429
Physiotherapists	4	5	8	9	8	+2	0	-1	2	+4	+45.4%	9
Therapy Professions	5	6	9	10	9	+2	+0	-1	+3	+4	+42.3%	11
Health Science/ Diagnostics	12	12	12	13	15	+1	+2	+2	+3	+3	+27.5%	18
Pharmacy	4	6	7	7	9	+0	+2	+2	+2	+4	+37.5%	11
Health & Social Care Professionals	21	24	28	30	33	+3	+5	+3	+8	+12	+33.9%	40
Management (VIII & above)	7	8	7	7	7	-1	+0	+0	-1	+0	-12.5%	7
Administrative/ Supervisory (V to VII)	16	21	28	27	26	+7	-2	-1	+5	+11	+23.8%	27
Clerical (III & IV)	45	43	54	52	53	+11	-1	+1	+10	+7	+23.2%	58
Management & Administrative	68	72	89	86	86	+17	-3	+0	+14	+18	+19.4%	92
Support	40	38	46	43	42	+8	-4	-1	+4	+2	+11.5%	49
Maintenance/ Technical	2	2	2	2	1	+0	-1	-1	-1	-1	-50.0%	1
General Support	42	40	48	45	43	+8	-5	-2	+3	+1	+8.4%	50
Health Care Assistants	29	38	46	42	45	+8	-1	+3	+7	+16	+18.4%	47
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Patient & Client Care	30	39	47	43	46	+8	-1	+3	+7	+16	+18.0%	48

St. Luke's Rathgar MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total St. Luke's Rathgar	544	547	550	539	540	+2	-10	+1	-7	-4	-1.3%	574
Consultants	24	22	23	24	25	+1	+2	+1	+3	+1	+13.5%	27
Registrars	19	13	10	8	8	-3	-2	+0	-5	-11	-38.5%	8
SHO/ Interns	13	18	18	19	19	+0	+1	+0	+1	+6	+5.6%	19
Medical & Dental	56	53	51	51	52	-2	+1	+1	-1	-4	-1.9%	54
Nurse/ Midwife Manager	21	25	24	24	23	-1	-1	-1	-2	+2	-6.7%	23
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	13	+0	+0	+0	+0	+0	+0.0%	13
Staff Nurse/ Staff Midwife	43	39	39	38	37	-0	-3	-1	-3	-6	-6.5%	43
Nursing & Midwifery	77	77	76	75	73	-1	-4	-2	-4	-4	-5.5%	79
Dietitians	4	8	8	7	7	+0	-1	+0	-1	+3	-13.3%	7
Physiotherapists	3	3	4	4	4	+1	0	+0	1	+1	+33.3%	4
Podiatrists & Chiropodists	0									0	-100.0%	
Speech & Language Therapists	1	1	1	1	1	+0	0	+0	0	+0	+0.0%	2
Therapy Professions	9	12	13	12	12	+1	-1	+0	+0	+3	+0.0%	13
Health Science/ Diagnostics	195	192	194	194	196	+2	+2	+2	+4	+2	+2.0%	209
Pharmacy	2	3	4	4	4	+1	+0	+0	+1	+2	+33.3%	4
Psychologists	3	5	5	4	4	+0	-1	+0	-1	+1	-20.0%	4
Social Workers	5	4	7	7	7	+3	+0	+0	+3	+2	+62.5%	7
H&SC, Other	1	6	6	6	6	+0	+0	+0	+0	+5	+0.0%	6
Health & Social Care Professionals	214	222	229	226	228	+6	-0	+2	+6	+14	+2.8%	243
Management (VIII & above)	6	6	3	3	3	-3	+0	+0	-3	-3	-50.0%	3
Administrative/ Supervisory (V to VII)	34	32	31	29	29	-1	-2	+0	-3	-4	-9.3%	31
Clerical (III & IV)	64	72	70	68	68	-1	-2	+0	-3	+4	-4.6%	77
Management & Administrative	104	110	104	100	100	-5	-4	+0	-9	-3	-8.5%	111
Support	60	54	58	56	56	+4	-2	+0	+2	-4	+3.7%	57
Maintenance/ Technical	5	5	5	4	4	+0	-1	+0	-1	-1	-20.0%	4
General Support	65	59	63	60	60	+4	-3	+0	+1	-5	+1.7%	61
Health Care Assistants	27	24	24	24	24	+0	+0	+0	+0	-3	+0.0%	24
Care, other	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
Patient & Client Care	28	26	26	26	26	+0	+0	+0	+0	-2	+0.0%	26



St. Michael's MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total St. Michael's	397	402	413	422	425	+11	+11	+2	+23	+28	+5.7%	488
Consultants	10	9	9	9	9	+0	+0	+0	+0	-2	+0.0%	9
Registrars	13	9	8	9	9	-1	+1	+0	-0	-4	-1.1%	9
SHO/ Interns	14	19	21	18	18	+2	-3	-0	-1	+4	-5.7%	18
Medical/ Dental, other	0	2	2	2	2	+0	+0	+0	+0	+2	+0.0%	3
Medical & Dental	38	39	40	38	38	+1	-2	-0	-1	-0	-3.1%	39
Nurse/ Midwife Manager	34	47	47	46	43	-0	-3	-3	-4	+9	-7.8%	45
Nurse/ Midwife Specialist & AN/MP	28	15	17	17	18	+2	+1	+1	+3	-9	+22.9%	20
Staff Nurse/ Staff Midwife	102	98	101	103	109	+4	+7	+5	+11	+6	+10.9%	114
Pre-registration Nurse/ Midwife Intern		1	0	12	12	0	11	0	11	+12	#####	25
Nursing/ Midwifery Student		1	0	12	12	-0	+11	-0	+11	+12	#####	25
Nursing/ Midwifery other	5									-5	-100.0%	
Nursing & Midwifery	169	160	165	178	182	+5	+16	+4	+21	+13	+13.4%	204
Dietitians	4	3	3	2	3	-1	0	+1	0	-1	-3.0%	4
Occupational Therapists	4	4	3	4	4	-1	1	+0	0	+0	+4.1%	4
Physiotherapists	14	12	13	14	14	+1	0	+0	1	0	+11.4%	16
Podiatrists & Chiropodists	0	0	0	0	0	+0	0	+0	0	+0	+0.0%	1
Orthoptists	0	0	0	0	0	+0	0	+0	0	+0	+0.0%	1
Therapy Professions	22	19	19	20	21	-0	+2	+1	+1	-1	+7.5%	26
Health Science/ Diagnostics	17	20	22	21	20	+1	-1	-1	+0	+3	+1.4%	25
Pharmacy	9	7	7	7	7	+0	+0	+0	+0	-2	+0.0%	7
Social Workers	2	4	3	3	2	-1	-1	-1	-2	-0	-48.0%	2
H&SC, Other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Health & Social Care Professionals	50	51	51	52	51	+0	-0	-1	-0	+1	-0.2%	61
Management (VIII & above)	1	1	1	2	2	+0	+1	+0	+1	+1	+100.0%	2
Administrative/ Supervisory (V to VII)	19	27	32	33	33	+5	+1	-0	+6	+14	+20.4%	37
Clerical (III & IV)	43	45	47	45	45	+2	-2	+0	-0	+2	-0.1%	58
Management & Administrative	63	74	80	80	80	+7	-0	-0	+7	+17	+8.9%	97
Support	48	43	41	40	40	-2	-1	-0	-4	-8	-8.5%	50
Maintenance/ Technical	2	6	6	6	6	+0	+0	+0	+0	+4	+0.0%	6
General Support	50	49	47	45	45	-2	-1	-0	-4	-5	-7.5%	56
Health Care Assistants	25	28	29	28	28	+1	-1	+0	-0	+3	-0.3%	30
Care, other	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
Patient & Client Care	27	29	30	29	29	+1	-1	+0	-0	+2	-0.3%	31

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Total St. Vincent's University	2,838	3,452	3,662	3,736	3,747	+210	+85	+11	+295	+909	+8.5%	3,984
Consultants	145	190	195	197	197	+5	+3	+1	+8	+53	+4.0%	213
Registrars	165	219	212	221	223	-7	+11	+1	+4	+58	+1.6%	227
SHO/ Interns	126	158	190	187	188	+33	-2	+1	+31	+62	+19.4%	188
Medical/ Dental, other	1	4	4	3	3	+0	-0	+0	-0	+2	-3.7%	6
Medical & Dental	437	570	601	608	611	+31	+11	+3	+42	+174	+7.3%	634
Nurse/ Midwife Manager	183	278	308	312	318	+30	+10	+6	+40	+135	+14.3%	339
Nurse/ Midwife Specialist & AN/MP	87	101	115	116	120	+14	+5	+4	+19	+33	+18.3%	128
Staff Nurse/ Staff Midwife	724	872	961	995	984	+89	+23	-11	+112	+260	+12.8%	1,022
Pre-registration Nurse/ Midwife Intern	17	42	13	43	43	-30	30	-1	1	+25	+1.6%	88
Nursing/ Midwifery Student	17	42	13	43	43	-30	+30	-1	+1	+25	+1.6%	88



St. Vincent's University MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total St. Vincent's University	2,838	3,452	3,662	3,736	3,747	+210	+85	+11	+295	+909	+8.5%	3,984
Nursing/ Midwifery other	14	5	5	6	6	+0	+1	+0	+1	-8	+19.8%	8
Nursing & Midwifery	1,026	1,299	1,402	1,472	1,471	+103	+69	-1	+172	+445	+13.2%	1,585
Dietitians	18	27	26	27	26	-1	0	-1	-1	+8	-2.6%	29
Occupational Therapists	15	32	34	31	32	+2	-1	+1	1	+17	+1.7%	33
Physiotherapists	58	40	42	40	40	+3	-3	+0	0	-18	+0.0%	44
Podiatrists & Chiropodists	3	3	3	2	2	0	-1	+0	-1	-1	-33.3%	2
Speech & Language Therapists	10	9	10	11	12	+2	1	+1	3	+2	+33.8%	12
Therapy Professions	104	110	115	111	112	+5	-4	+1	+2	+8	+1.6%	120
Health Science/ Diagnostics	212	243	256	257	258	+13	+2	+0	+15	+46	+6.2%	287
Pharmacy	58	61	63	63	65	+2	+3	+3	+5	+8	+7.7%	67
Psychologists	10	13	11	13	13	-2	+1	+0	-0	+2	-2.1%	14
Social Workers	19	24	26	26	26	+2	+0	+1	+2	+7	+8.5%	29
H&SC, Other	0	0	1	1	1	+1	+0	+0	+1	+1	+270.3%	2
Health & Social Care Professionals	404	451	472	471	475	+21	+3	+5	+24	+72	+5.4%	519
Management (VIII & above)	19	35	32	33	33	-3	+1	-0	-2	+14	-5.6%	33
Administrative/ Supervisory (V to VII)	148	203	231	230	235	+28	+4	+5	+32	+87	+15.7%	239
Clerical (III & IV)	288	303	309	309	307	+6	-2	-2	+4	+19	+1.3%	338
Management & Administrative	455	541	572	571	574	+31	+3	+3	+34	+119	+6.2%	610
Support	292	329	332	333	335	+3	+4	+3	+6	+43	+2.0%	349
Maintenance/ Technical	35	40	39	38	37	-1	-2	-1	-3	+2	-7.4%	38
General Support	327	369	371	371	373	+2	+2	+2	+4	+45	+1.0%	387
Health Care Assistants	181	215	236	235	235	+21	-1	-0	+20	+55	+9.4%	241
Care, other	8	8	8	7	7	+1	-1	+0	-0	-1	-2.1%	8
Patient & Client Care	189	223	244	243	243	+22	-2	-0	+20	+54	+9.0%	249

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Total Tallaght University	2,683	3,181	3,560	3,680	3,670	+380	+110	-10	+489	+987	+15.4%	4,056
Consultants	117	153	175	176	178	+22	+4	+2	+26	+61	+16.8%	191
Registrars	145	176	200	204	203	+24	+3	-1	+27	+58	+15.3%	210
SHO/ Interns	104	112	127	126	124	+15	-3	-1	+12	+20	+10.3%	126
Medical & Dental	366	441	502	506	506	+60	+4	-0	+64	+140	+14.5%	527
Nurse/ Midwife Manager	223	260	284	279	273	+24	-11	-6	+13	+50	+4.9%	290
Nurse/ Midwife Specialist & AN/MP	42	70	92	98	99	+23	+7	+2	+30	+57	+42.4%	108
Staff Nurse/ Staff Midwife	709	837	988	1,086	1,077	+151	+89	-9	+240	+368	+28.7%	1,168
Nursing/ Midwifery awaiting registration	5	45	26	12	11	-19	-14	-1	-34	+6	-75.2%	12
Pre-registration Nurse/ Midwife Intern	8	10	13	36	44	+3	31	+8	34	+36	+348.9%	89
Nursing/ Midwifery Student	13	55	39	48	55	-16	+16	+6	+0	+42	+0.0%	101
Nursing/ Midwifery other	3	3	3	3	2	-1	-0	-1	-1	-1	-23.3%	3
Nursing & Midwifery	990	1,225	1,405	1,514	1,507	+180	+102	-7	+282	+516	+23.0%	1,670
Dietitians	27	35	37	36	35	+2	-1	0	1	+8	+2.7%	37
Occupational Therapists	25	26	31	29	29	+5	-2	-1	3	+3	+10.4%	31
Physiotherapists	46	73	77	77	78	+4	1	+1	5	+32	+7.3%	82
Podiatrists & Chiropodists	1	2	1	1	1	-1	0	+0	-1	-1	-61.3%	1
Speech & Language Therapists	13	16	18	15	17	+1	-1	+1	0	+4	+1.8%	18
Orthoptists	1	1	1	1	1	+0	0	+0	0	0	+0.0%	1
Therapy Professions	114	152	163	159	160	+11	-3	+1	+8	+46	+5.4%	170
Health Science/ Diagnostics	207	225	239	241	242	+13	+3	+0	+16	+34	+7.3%	264
Pharmacy	65	64	72	70	74	+8	+2	+4	+10	+9	+16.2%	81



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Total Tallaght University	2,683	3,181	3,560	3,680	3,670	+380	+110	-10	+489	+987	+15.4%	4,056
Psychologists	4	5	7	7	7	+2	+0	+0	+2	+3	+43.5%	8
Social Workers	22	25	28	28	26	+3	-2	-2	+1	+4	+4.6%	31
H&SC, Other	6	8	5	6	5	-3	-0	-1	-3	-1	-41.4%	6
Health & Social Care Professionals	419	479	514	511	514	+35	+0	+3	+35	+95	+7.3%	560
Management (VIII & above)	36	43	43	44	44	+0	+1	+0	+1	+8	+3.3%	45
Administrative/ Supervisory (V to VII)	174	195	218	213	215	+23	-3	+2	+20	+41	+10.5%	225
Clerical (III & IV)	276	312	337	350	348	+25	+10	-2	+35	+72	+11.3%	403
Management & Administrative	486	549	598	606	607	+48	+9	+0	+57	+121	+10.4%	673
Support	217	223	234	235	233	+12	-1	-1	+11	+16	+4.8%	275
Maintenance/ Technical	20	21	20	20	20	-1	-0	+0	-1	-0	-2.9%	20
General Support	237	243	254	255	253	+11	-1	-1	+10	+16	+4.2%	295
Health Care Assistants	180	237	281	282	277	+44	-4	-5	+40	+98	+17.0%	322
Care, other	6	6	7	7	7	+1	-1	+0	+1	+1	+11.2%	9
Patient & Client Care	185	243	288	289	284	+45	-4	-5	+41	+99	+16.8%	331

UH Kerry MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total UH Kerry	1,114	1,415	1,535	1,552	1,551	+119	+16	-1	+136	+437	+9.6%	1,750
Consultants	38	47	53	60	60	+6	+7	+0	+13	+22	+27.3%	63
Registrars	54	76	76	80	80	+0	+4	+1	+5	+27	+6.0%	82
SHO/ Interns	70	77	89	90	89	+12	+0	-1	+12	+20	+16.2%	90
Medical & Dental	161	200	219	229	230	+19	+11	+0	+30	+68	+14.9%	235
Nurse/ Midwife Manager	106	106	130	132	130	+24	-0	-2	+24	+24	+22.3%	142
Nurse/ Midwife Specialist & AN/MP	13	26	38	39	40	+12	+1	+1	+13	+27	+49.5%	42
Staff Nurse/ Staff Midwife	346	449	469	456	458	+20	-11	+2	+9	+112	+2.0%	537
Nursing/ Midwifery awaiting registration		1	1			+0	-1		-1		-100.0%	
Pre-registration Nurse/ Midwife Intern	5	6	1	21	21	-6	20	0	14	+16	+228.3%	42
Nursing/ Midwifery Student	5	7	2	21	21	-5	+19	-0	+14	+16	+198.6%	42
Nursing/ Midwifery other	1	1	2	2	2	+1	+0	+0	+1	+1	+91.9%	2
Nursing & Midwifery	470	590	641	649	650	+52	+9	+1	+61	+181	+10.3%	765
Dietitians	5	5	7	8	8	+2	1	+1	3	+3	+66.5%	10
Occupational Therapists	3	8	13	13	11	+5	-2	-1	3	+9	+39.5%	12
Physiotherapists	15	24	28	29	30	+3	2	+1	5	+15	+22.2%	34
Podiatrists & Chiropodists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1
Speech & Language Therapists	3	6	6	6	6	+0	0	+0	0	+3	-3.2%	7
Therapy Professions	26	44	56	56	56	+12	+1	+0	+13	+30	+29.1%	64
Health Science/ Diagnostics	68	86	92	91	90	+7	-3	-2	+4	+22	+4.7%	98
Pharmacy	11	14	14	13	14	-0	+0	+1	+0	+3	+0.5%	14
Social Workers	2	4	4	4	4	-0	-0	-0	-0	+2	-8.4%	5
H&SC, Other	2	1	2	2	2	+1	+0	+0	+1	+0	+102.0%	2
Health & Social Care Professionals	108	148	168	167	166	+19	-2	-1	+17	+58	+11.8%	183
Management (VIII & above)	4	3	4	4	4	+1	+0	+0	+1	+0	+27.8%	4
Administrative/ Supervisory (V to VII)	12	30	45	45	44	+15	-1	-1	+14	+32	+45.9%	49
Clerical (III & IV)	130	159	157	158	157	-1	-1	-2	-2	+27	-1.3%	178
Management & Administrative	145	192	206	207	205	+14	-2	-2	+13	+59	+6.6%	231
Support	169	192	191	190	191	-1	-0	+1	-1	+22	-0.6%	215
General Support	169	192	191	190	191	-1	-0	+1	-1	+22	-0.6%	215
Health Care Assistants	61	93	106	106	107	+14	+0	+1	+14	+46	+15.0%	117
Care, other		1	3	3	3	+2	-0	+0	+2	+3	+232.0%	4



UH Kerry MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total UH Kerry	1,114	1,415	1,535	1,552	1,551	+119	+16	-1	+136	+437	+9.6%	1,750
Patient & Client Care	61	94	110	109	110	+16	+0	+1	+16	+49	+17.3%	121

UH Limerick MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total UH Limerick	2,814	3,641	3,918	4,033	4,012	+277	+94	-21	+371	+1,198	+10.2%	4,335
Consultants	125	151	172	179	181	+21	+9	+2	+30	+56	+20.2%	189
Registrars	155	190	209	214	216	+19	+7	+2	+26	+61	+13.9%	220
SHO/ Interns	155	205	254	259	262	+49	+9	+3	+58	+107	+28.1%	265
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Medical & Dental	437	546	635	653	660	+89	+25	+7	+114	+224	+20.9%	676
Nurse/ Midwife Manager	198	266	290	295	288	+23	-2	-8	+21	+89	+8.1%	309
Nurse/ Midwife Specialist & AN/MP	53	78	96	100	98	+18	+2	-3	+19	+45	+24.8%	104
Staff Nurse/ Staff Midwife	756	959	1,004	1,030	1,019	+45	+15	-11	+61	+263	+6.3%	1,111
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Pre-registration Nurse/ Midwife Intern	0	1	1	32	30	+0	30	-2	30	+30	#####	64
Nursing/ Midwifery Student	0	2	1	32	30	-1	+30	-2	+29	+30	#####	64
Nursing/ Midwifery other	6	7	9	7	7	+2	-2	-0	-0	+0	-2.7%	8
Nursing & Midwifery	1,014	1,312	1,399	1,465	1,442	+87	+43	-23	+130	+428	+9.9%	1,596
Dietitians	16	21	24	29	28	+4	4	-1	7	+12	+36.0%	30
Occupational Therapists	8	21	18	22	21	-3	3	-1	0	+14	+0.0%	23
Physiotherapists	32	36	42	53	54	+6	12	+0	18	+21	+50.3%	56
Podiatrists & Chiropodists	3	3	2	3	2	-1	0	0	-1	-1	-26.8%	3
Speech & Language Therapists	5	12	13	15	14	+1	1	-1	2	+9	+16.2%	15
Orthoptists		1	1	1	1	+0	0	+0	0	+1	+1.0%	1
Therapy Professions	64	94	100	123	120	+7	+20	-3	+26	+56	+28.2%	128
Health Science/ Diagnostics	217	224	252	248	247	+28	-5	-1	+23	+30	+10.2%	267
Pharmacy	37	50	53	52	52	+4	-1	-0	+2	+15	+4.9%	59
Psychologists	3	5	7	8	9	+2	+1	+0	+4	+6	+69.2%	10
Social Workers	10	13	11	16	15	-1	+4	-1	+3	+5	+19.8%	17
H&SC, Other	7	12	13	13	13	+1	+0	+0	+1	+5	+9.1%	13
Health & Social Care Professionals	338	397	437	460	455	+40	+19	-5	+59	+117	+14.8%	494
Management (VIII & above)	25	29	29	31	31	+1	+1	-0	+2	+6	+7.0%	31
Administrative/ Supervisory (V to VII)	77	170	192	178	183	+22	-9	+5	+13	+105	+7.4%	192
Clerical (III & IV)	317	386	394	422	417	+8	+22	-5	+30	+99	+7.8%	445
Management & Administrative	419	585	616	631	630	+31	+14	-1	+45	+211	+7.6%	668
Support	196	519	515	505	507	-4	-8	+2	-12	+312	-2.2%	552
Maintenance/ Technical	32	30	32	32	32	+2	-1	-1	+1	-0	+4.5%	32
General Support	227	549	547	538	539	-2	-8	+1	-10	+312	-1.9%	584
Health Care Assistants	374	249	282	283	282	+33	+0	-1	+33	-92	+13.2%	314
Care, other	5	3	2	3	3	-1	+1	-0	+0	-2	+3.8%	3
Patient & Client Care	379	252	285	286	285	+32	+1	-1	+33	-94	+13.1%	317

UH Waterford MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
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Total UH Waterford	1,949	2,437	2,742	2,802	2,805	+304	+63	+3	+368	+856	+15.1%	3,046
Consultants	110	139	150	157	157	+11	+8	+1	+18	+47	+13.3%	166
Registrars	110	141	151	159	159	+11	+8	+1	+19	+49	+13.4%	161
SHO/ Interns	111	135	164	163	162	+29	-2	-0	+27	+51	+20.3%	163
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	332	415	466	479	480	+50	+14	+1	+65	+148	+15.6%	491
Nurse/ Midwife Manager	148	168	193	193	190	+25	-3	-3	+22	+42	+13.2%	208
Nurse/ Midwife Specialist & AN/MP	32	50	76	74	74	+26	-2	-0	+24	+42	+49.3%	78
Staff Nurse/ Staff Midwife	549	691	796	821	827	+105	+31	+6	+136	+279	+19.6%	909
Nursing/ Midwifery awaiting registration	10	5	5	4	4	0	-1	0	-1	-6	-20.8%	4
Pre-registration Nurse/ Midwife Intern		0	0	14	13	0	12	-1	12	+13	#####	27
Nursing/ Midwifery Student	10	5	5	18	17	-0	+11	-1	+11	+7	+205.9%	31
Nursing/ Midwifery other	5	5	6	8	7	+1	+1	-1	+2	+1	+36.9%	8
Nursing & Midwifery	744	919	1,076	1,113	1,114	+156	+39	+1	+195	+370	+21.2%	1,234
Dietitians	9	13	15	16	16	+2	1	0	3	+7	+20.4%	18
Occupational Therapists	12	21	21	20	21	0	1	+2	0	+9	+2.4%	22
Physiotherapists	27	47	49	45	47	+2	-2	+1	0	+20	-0.5%	53
Podiatrists & Chiropodists	1			2	2		2	+0	2	+1	-100.0%	2
Speech & Language Therapists	4	6	8	7	7	+2	-1	-1	1	+3	+15.9%	7
Orthoptists	3	2	2	2	2	-1	0	+0	-1	-1	-38.6%	2
Therapy Professions	55	89	94	92	94	+5	-0	+2	+5	+39	+5.4%	104
Health Science/ Diagnostics	168	207	221	225	224	+14	+3	-1	+17	+56	+8.4%	252
Pharmacy	24	46	47	45	44	+1	-3	-0	-2	+20	-4.5%	50
Psychologists			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Social Workers	3	5	9	8	8	+4	-1	-0	+3	+5	+58.0%	8
H&SC, Other	5	8	8	9	7	+0	-1	-2	-1	+2	-11.6%	7
Health & Social Care Professionals	255	355	380	380	378	+25	-2	-2	+23	+123	+6.5%	422
Management (VIII & above)	7	10	9	10	10	-1	+1	-0	+0	+3	+1.2%	10
Administrative/ Supervisory (V to VII)	49	87	100	97	98	+13	-3	+0	+11	+49	+12.4%	102
Clerical (III & IV)	268	290	331	331	332	+41	+1	+1	+42	+64	+14.4%	357
Management & Administrative	324	387	440	438	439	+53	-1	+1	+53	+116	+13.6%	469
Support	200	228	245	249	250	+18	+5	+1	+22	+50	+9.7%	271
Maintenance/ Technical	16	19	22	20	20	+3	-2	+0	+1	+4	+6.9%	20
General Support	215	246	267	268	270	+21	+3	+1	+23	+54	+9.5%	291
Health Care Assistants	77	114	112	122	122	-2	+10	+1	+8	+46	+6.9%	137
Care, other	2	1	2	2	2	+1	+0	+0	+1	+0	+102.0%	2
Patient & Client Care	79	115	114	124	124	-1	+10	+1	+9	+46	+7.7%	139

UMH Limerick MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total UMH Limerick	375	384	413	436	436	+29	+23	0	+52	+61	+13.6%	499
Consultants	16	15	18	19	19	+3	+1	+0	+4	+4	+26.9%	21
Registrars	16	14	19	19	20	+5	+1	+1	+6	+4	+46.5%	21
SHO/ Interns	17	14	17	19	20	+3	+3	+1	+6	+3	+42.4%	20
Medical & Dental	48	43	54	56	59	+11	+5	+3	+16	+11	+38.3%	62
Nurse/ Midwife Manager	33	41	47	51	49	+6	+1	-2	+7	+16	+17.5%	55
Nurse/ Midwife Specialist & AN/MP	4	6	7	7	7	+1	+0	+0	+1	+4	+20.3%	8
Staff Nurse/ Staff Midwife	166	166	160	162	163	-6	+4	+2	-3	-3	-1.5%	190
Pre-registration Nurse/ Midwife Intern	3			12	11		11	-1	11	+8	-100.0%	24
Post-registration Nurse/ Midwife Student	16	2	5	5	5	+3	-1	0	3	-11	+129.8%	5
Nursing/ Midwifery Student	19	2	5	17	16	+3	+11	-1	+14	-3	+707.6%	29
Nursing/ Midwifery other	3	5	4	5	4	-1	+0	-0	-1	+1	-13.5%	5
Nursing & Midwifery	225	221	224	241	240	+3	+16	-2	+19	+15	+8.7%	287
Physiotherapists	2	1	2	2	2	+1	0	0	1	-1	+98.8%	2



UMH Limerick MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total UMH Limerick	375	384	413	436	436	+29	+23	0	+52	+61	+13.6%	499
Therapy Professions	2	1	2	2	2	+1	+0	-0	+1	-1	+98.8%	2
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	+1.7%	1
Social Workers	1									-1	-100.0%	
H&SC, Other				1	0		+0	-0	+0	+0	-100.0%	1
Health & Social Care Professionals	4	1	2	3	3	+1	+1	-0	+1	-2	+93.1%	4
Management (VIII & above)		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Administrative/ Supervisory (V to VII)	2	5	5	5	5	+0	+0	+0	+0	+3	+1.3%	5
Clerical (III & IV)	34	37	39	41	41	+2	+2	-0	+4	+7	+10.6%	43
Management & Administrative	36	43	45	47	46	+2	+2	-0	+4	+10	+9.3%	49
Support	21	51	52	51	53	+1	+1	+1	+1	+32	+2.3%	59
General Support	21	51	52	51	53	+1	+1	+1	+1	+32	+2.3%	59
Health Care Assistants	39	25	36	36	35	+11	-1	-2	+10	-5	+40.3%	37
Care, other	1	0	0	0	0	-0	+0	+0	+0	-1	+2.1%	1
Patient & Client Care	40	25	36	37	35	+11	-1	-2	+10	-5	+39.6%	38

Wexford General MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Wexford General	1,024	1,166	1,205	1,217	1,215	+39	+10	-2	+49	+190	+4.2%	1,337
Consultants	34	35	40	40	42	+5	+2	+1	+6	+8	+17.6%	44
Registrars	52	50	56	53	52	+5	-3	-0	+2	+0	+4.2%	53
SHO/ Interns	62	71	75	75	75	+5	-0	+0	+5	+13	+6.6%	77
Medical/ Dental, other	5	8	8	8	8	+0	+0	+0	+0	+3	+0.6%	9
Medical & Dental	153	164	179	176	177	+15	-2	+2	+13	+24	+7.9%	183
Nurse/ Midwife Manager	84	103	110	111	110	+8	+0	-0	+8	+27	+7.4%	122
Nurse/ Midwife Specialist & AN/MP	19	29	28	31	30	-0	+1	-1	+1	+11	+3.3%	35
Staff Nurse/ Staff Midwife	292	336	334	353	352	-1	+18	-0	+17	+60	+5.0%	403
Nursing/ Midwifery awaiting registration	1	1				-1			-1	-1	-100.0%	
Pre-registration Nurse/ Midwife Intern				5	4		4	-1	4	+4	-100.0%	9
Nursing/ Midwifery Student	1	1		5	4	-1	+4	-1	+3	+3	+296.0%	9
Nursing & Midwifery	395	468	473	498	497	+5	+24	-2	+28	+102	+6.1%	569
Dietitians	4	3	4	6	6	+2	1	0	3	+2	+104.0%	6
Occupational Therapists	2	5	8	9	9	+3	1	+0	4	+6	+70.0%	9
Physiotherapists	16	13	10	10	10	-3	0	+0	-3	-5	-22.1%	11
Podiatrists & Chiropodists	2	1	1	1	1	+0	0	+0	0	-1	+35.1%	1
Speech & Language Therapists	1	3	5	6	6	+2	1	0	3	+5	+102.2%	6
Therapy Professions	25	25	28	32	31	+4	+3	-0	+7	+6	+26.3%	33
Health Science/ Diagnostics	37	43	39	40	40	-4	+1	+1	-3	+3	-6.9%	43
Pharmacy	11	15	17	16	14	+2	-3	-2	-1	+3	-3.9%	16
Social Workers	1	1	2	3	3	+1	+1	+0	+2	+2	+203.0%	3
Health & Social Care Professionals	74	84	87	90	89	+3	+2	-1	+5	+15	+6.0%	95
Management (VIII & above)	2	5	5	5	5	+0	+0	+0	+0	+3	+1.0%	5
Administrative/ Supervisory (V to VII)	15	35	36	34	34	+0	-2	-0	-2	+19	-4.7%	36
Clerical (III & IV)	115	109	110	106	106	+1	-4	-0	-3	-9	-2.7%	112
Management & Administrative	132	149	150	145	145	+1	-6	-1	-5	+13	-3.1%	153
Support	178	189	196	190	188	+7	-8	-1	-1	+10	-0.5%	211
Maintenance/ Technical	5	7	8	9	9	+1	+0	-0	+2	+4	+20.8%	9
General Support	183	197	205	198	197	+8	-8	-1	+0	+14	+0.2%	220
Health Care Assistants	86	103	110	108	109	+7	-0	+1	+7	+24	+6.5%	116
Care, other	2	1	1	1	1	+0	+0	+0	+0	-1	+1.0%	1



Wexford General MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Wexford General	1,024	1,166	1,205	1,217	1,215	+39	+10	-2	+49	+190	+4.2%	1,337
Patient & Client Care	88	104	111	109	110	+7	-0	+1	+7	+23	+6.4%	117

RCSI HQ MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total RCSI HQ	30	65	70	69	68	+5	-1	-1	+4	+38	+5.8%	70
Medical/ Dental, other		1	0	1	1	-1	+0	+0	-0	+1	-17.3%	1
Medical & Dental		1	0	1	1	-1	+0	+0	-0	+1	-17.3%	1
Nurse/ Midwife Manager	2	6	8	9	9	+2	+1	-0	+3	+7	+50.7%	9
Nursing & Midwifery	2	6	8	9	9	+2	+1	-0	+3	+7	+50.7%	9
Physiotherapists		1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+5.3%	1
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	1	2	3	3	3	+1	+0	+0	+1	+2	+53.8%	3
Management (VIII & above)	19	27	26	26	26	-1	-0	+0	-1	+7	-5.0%	26
Administrative/ Supervisory (V to VII)	7	26	30	29	28	+5	-2	-1	+3	+21	+9.8%	29
Clerical (III & IV)	1	2	2	2	2	-0	-0	+0	-0	+1	-15.9%	2
Management & Administrative	27	55	58	57	56	+3	-3	-1	+1	+29	+1.4%	57
Health Care Assistants		1				-1			-1		-100.0%	
Patient & Client Care		1				-1			-1		-100.0%	

DMHG HQ MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total DMHG HQ	33	59	76	76	77	+17	+1	+1	+18	+43	+30.7%	79
Nurse/ Midwife Manager	3	6	8	7	7	+2	-2	-0	+0	+4	+6.6%	7
Nursing & Midwifery	3	6	8	7	7	+2	-2	-0	+0	+4	+6.6%	7
H&SC, Other			1	0	0	+1	-0	-0	+0	+0	-100.0%	1
Health & Social Care Professionals			1	0	0	+1	-0	-0	+0	+0	-100.0%	1
Management (VIII & above)	15	16	19	18	18	+3	-1	+0	+2	+3	+10.4%	18
Administrative/ Supervisory (V to VII)	16	28	39	41	41	+11	+2	-0	+13	+25	+47.6%	42
Clerical (III & IV)		8	9	10	11	+0	+2	+1	+3	+11	+30.1%	11
Management & Administrative	30	52	67	69	70	+14	+3	+1	+17	+39	+33.3%	71

IEHG Bank MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total IEHG Bank		23	38	34	30	+15	-8	-4	+7	+30	+31.1%	43
Nurse/ Midwife Manager			0	0	1	+0	+0	+0	+1	+1	-100.0%	1
Nurse/ Midwife Specialist & ANMP			0			+0	-0				-100.0%	
Staff Nurse/ Staff Midwife		23	37	33	29	+15	-8	-4	+6	+29	+28.1%	40



IEHG Bank MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total IEHG Bank		23	38	34	30	+15	-8	-4	+7	+30	+31.1%	43
Nursing & Midwifery		23	38	33	30	+15	-8	-4	+7	+30	+30.6%	41
Health Science/ Diagnostics			0	0	0	+0	+0	+0	+0	+0	-100.0%	1
Health & Social Care Professionals			0	0	0	+0	+0	+0	+0	+0	-100.0%	1
Health Care Assistants		0	0	0	0	+0	+0	-0	+0	+0	+5.7%	1
Patient & Client Care		0	0	0	0	+0	+0	-0	+0	+0	+5.7%	1

IEHG HQ MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total IEHG HQ	30	78	75	71	70	-3	-5	-1	-8	+40	-9.9%	76
Nurse/ Midwife Manager	3	8	9	9	9	+1	-0	+0	+1	+6	+8.7%	9
Nursing & Midwifery	3	8	9	9	9	+1	-0	+0	+1	+6	+8.7%	9
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Pharmacy			1			+1	-1				-100.0%	
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
H&SC, Other		5	3	2	1	-2	-2	-1	-4	+1	-78.3%	5
Health & Social Care Professionals	1	6	6	4	3	-1	-2	-1	-3	+2	-49.2%	7
Management (VIII & above)	6	26	25	25	25	-1	-0	+0	-2	+19	-6.1%	25
Administrative/ Supervisory (V to VII)	17	34	33	30	30	-1	-2	+0	-4	+14	-11.2%	32
Clerical (III & IV)	2	3	3	3	3	-0	+1	+0	+0	+1	+1.0%	3
Management & Administrative	25	64	60	58	58	-3	-2	+0	-5	+33	-8.5%	60
Maintenance/ Technical	1									-1	-100.0%	
General Support	1									-1	-100.0%	

ULHG HQ MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total ULHG HQ	6	12	16	15	15	+4	-1	0	+3	+9	+26.1%	15
Nurse/ Midwife Manager	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Nursing & Midwifery	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Management (VIII & above)	4	8	11	10	10	+3	-1	-0	+2	+6	+26.5%	10
Administrative/ Supervisory (V to VII)	1	2	3	3	3	+1	-0	-0	+1	+2	+49.5%	3
Clerical (III & IV)		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Management & Administrative	5	11	15	14	14	+4	-1	-0	+3	+9	+28.4%	14



Employment Report by CHO & Care Group : MAY 2024

CHO & Care Group MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	119,813	137,745	145,985	148,359	148,159	+8,239	+2,174	-200	+10,413	+28,346	7.56%	167,034
Acute Services	62,538	74,055	79,578	80,816	80,757	+5,523	+1,179	-59	+6,702	+18,219	9.05%	88,983
Community Health & Wellbeing		28	42	42	42	+14	0	-1	+14	+42	49.63%	45
Mental Health	953	1,024	1,050	1,059	1,056	+26	+6	-4	+32	+103	3.13%	1,144
Primary Care	1,182	1,472	1,554	1,545	1,525	+82	-29	-20	+53	+343	3.62%	1,769
Disabilities	1,498	1,698	1,758	1,771	1,766	+60	+7	-5	+68	+267	3.98%	1,964
Older People	1,836	2,087	2,202	2,210	2,226	+114	+25	+16	+139	+391	6.66%	2,615
CHO Operations		89	101	97	96	+12	-6	-2	+6	+96	7.26%	100
CHO 1	5,468	6,398	6,707	6,725	6,710	+309	+3	-15	+312	+1,242	4.88%	7,637
Community Health & Wellbeing		21	34	35	35	+13	+1	-1	+14	+35	64.01%	36
Mental Health	1,308	1,329	1,361	1,372	1,370	+31	+9	-2	+41	+61	3.05%	1,495
Primary Care	1,134	1,351	1,310	1,471	1,456	-41	+147	-15	+106	+323	7.83%	1,674
Disabilities	1,497	1,607	1,757	1,825	1,838	+150	+81	+14	+231	+341	14.39%	2,251
Older People	1,606	1,582	1,596	1,578	1,574	+14	-22	-4	-8	-32	-0.52%	1,824
CHO Operations		82	110	112	112	+28	+3	+1	+31	+112	37.44%	118
CHO 2	5,545	5,972	6,167	6,393	6,385	+195	+218	-7	+413	+841	6.92%	7,398
Community Health & Wellbeing		38	41	40	38	+3	-3	-2	+0	+38	0.05%	45
Mental Health	795	814	852	862	852	+37	+1	-9	+38	+57	4.69%	930
Primary Care	764	772	889	1,120	1,115	+117	+226	-5	+344	+352	44.55%	1,343
Disabilities	1,823	1,989	2,048	2,091	2,100	+60	+52	+9	+112	+277	5.62%	2,500
Older People	974	1,264	1,320	1,390	1,385	+56	+65	-5	+121	+411	9.55%	1,662
CHO Operations		192	205	192	187	+13	-18	-4	-5	+187	-2.71%	196
CHO 3	4,357	5,069	5,356	5,694	5,678	+286	+323	-16	+609	+1,322	12.02%	6,676
Community Health & Wellbeing		52	51	49	49	0	-2	0	-3	+49	-5.14%	64
Mental Health	1,499	1,562	1,615	1,614	1,602	+54	-13	-12	+41	+103	2.60%	1,777
Primary Care	1,346	1,707	1,816	2,036	2,013	+109	+197	-23	+306	+667	17.93%	2,528
Disabilities	2,425	2,640	2,686	2,703	2,743	+46	+56	+40	+102	+318	3.88%	3,242
Older People	2,919	3,000	2,752	2,829	2,835	-248	+83	+6	-165	-84	-5.51%	3,720
CHO Operations		47	45	47	47	+47	-1	+1	+47	+47	-100.00%	49
CHO 4	8,189	8,961	8,968	9,277	9,288	+7	+320	+11	+327	+1,099	3.65%	11,380
Community Health & Wellbeing		38	49	50	49	+11	+0	0	+11	+49	28.90%	54
Mental Health	1,177	1,224	1,325	1,334	1,326	+101	+1	-8	+102	+149	8.30%	1,469
Primary Care	958	1,152	1,214	1,214	1,206	+63	-9	-8	+54	+248	4.71%	1,431
Disabilities	1,488	1,656	1,713	1,732	1,747	+57	+34	+15	+91	+259	5.49%	2,046
Older People	1,653	1,641	1,733	1,708	1,702	+92	-31	-5	+61	+49	3.73%	2,051
CHO Operations		94	106	107	105	+12	-1	-1	+12	+105	12.46%	111
CHO 5	5,277	5,805	6,141	6,143	6,135	+336	-5	-8	+331	+859	5.70%	7,162
Community Health & Wellbeing		17	22	19	20	+6	-3	+1	+3	+20	17.66%	21
Mental Health	593	650	683	688	688	+33	+5	0	+38	+95	5.92%	771
Primary Care	765	864	928	940	931	+63	+3	-9	+66	+166	7.68%	1,156
Disabilities	1,198	1,216	1,222	1,238	1,241	+6	+19	+3	+25	+44	2.06%	1,435
Older People	823	813	858	838	833	+46	-25	-5	+20	+10	2.50%	900
CHO Operations		60	75	75	75	+15	0	+0	+14	+75	23.87%	78
CHO 6	3,378	3,620	3,789	3,798	3,788	+169	-1	-10	+168	+410	4.63%	4,361
Community Health & Wellbeing		49	48	47	48	-2	+0	+1	-1	+48	-2.97%	51
Mental Health	835	879	912	926	927	+34	+15	+1	+49	+92	5.55%	1,013
Primary Care	1,702	1,765	1,803	1,808	1,790	+38	-13	-18	+25	+88	1.42%	2,073
Disabilities	2,982	3,410	3,561	3,523	3,543	+151	-18	+20	+133	+561	3.91%	4,171
Older People	996	999	1,025	1,009	1,006	+26	-18	-3	+7	+10	0.75%	1,138
CHO Operations		113	118	113	114	+5	-4	+0	+0	+114	0.28%	120
CHO 7	6,514	7,215	7,466	7,427	7,428	+251	-38	+1	+213	+913	2.96%	8,566
Community Health & Wellbeing		33	44	45	44	+11	+0	-1	+11	+44	34.89%	48
Mental Health	1,098	1,091	1,123	1,146	1,135	+32	+13	-11	+45	+37	4.09%	1,241
Primary Care	1,378	1,491	1,556	1,535	1,510	+65	-46	-25	+19	+132	1.26%	1,790
Disabilities	2,162	2,345	2,432	2,450	2,455	+87	+23	+5	+109	+293	4.66%	2,979
Older People	1,488	1,489	1,540	1,523	1,512	+50	-27	-11	+23	+24	1.54%	1,872
CHO Operations		9	65	98	94	+33	-5	-1	+28	+84	43.37%	96
CHO 8	6,135	6,514	6,792	6,792	6,749	+278	-43	-43	+235	+614	3.61%	8,026
Community Health & Wellbeing		46	59	48	48	+14	-11	+0	+3	+48	5.65%	51
Mental Health	1,272	1,371	1,338	1,345	1,348	-33	+10	+3	-23	+77	-1.66%	1,490
Primary Care	1,247	1,357	1,435	1,659	1,635	+78	+200	-24	+278	+388	20.50%	1,889
Disabilities	3,194	3,336	3,380	3,402	3,393	+44	+14	-9	+57	+200	1.72%	4,015
Older People	870	976	1,001	994	996	+25	-5	+2	+20	+126	2.04%	1,115
CHO Operations		144	129	136	132	-15	+3	-4	-12	+132	-8.63%	140
CHO 9	6,582	7,230	7,342	7,584	7,553	+112	+210	-32	+323	+970	4.46%	8,700
Mental Health	438	511	580	581	579	+69	-1	-2	+68	+141	13.27%	601



Employment Report by CHO & Care Group : MAY 2024

CHO & Care Group MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	119,813	137,745	145,985	148,359	148,159	+8,239	+2,174	-200	+10,413	+28,346	7.56%	167,034
Primary Care	122	127	126	125	124	-1	-2	-1	-4	+2	-2.79%	130
Disabilities	6	6	7	7	7	+1	0	0	+1	+1	16.86%	7
Older People	74	95	128	128	128	+32	+0	0	+33	+53	34.18%	136
other Community Services	640	740	840	841	837	+101	-3	-4	+98	+197	13.22%	874
Community Services	52,085	57,523	59,567	60,674	60,552	+2,044	+985	-122	+3,030	+8,468	5.27%	70,780
National Services & Central Functions	5,190	6,168	6,840	6,869	6,849	+672	+9	-19	+682	+1,660	11.05%	7,271

Employment Report by HSE & S38s: MAY 2024

Employment by CHO & Administration MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	119,813	137,745	145,985	148,359	148,159	+8,239	+2,174	-200	+10,413	+28,346	7.56%	167,034
Acute Services	62,538	74,055	79,578	80,816	80,757	+5,523	+1,179	-59	+6,702	+18,219	9.05%	88,983
Health Service Executive	5,468	6,398	6,707	6,725	6,710	+309	+3	-15	+312	+1,242	4.88%	7,637
CHO 1	5,468	6,398	6,707	6,725	6,710	+309	+3	-15	+312	+1,242	4.88%	7,637
Health Service Executive	4,256	4,596	4,704	4,710	4,691	+108	-13	-20	+95	+434	2.06%	5,287
Bros. of Charity Galway	939									-939	-100.00%	
Bros. of Charity Roscommon	349									-349	-100.00%	
Bros. of Charity West Region		1,376	1,463	1,522	1,536	+87	+73	+15	+160	+1,536	11.65%	1,917
Galway Hospice Foundation				161	159		+159	-2	+159	+159	-100.00%	194
Section 38 Voluntary Agencies	1,288	1,376	1,463	1,683	1,695	+87	+232	+12	+319	+406	23.18%	2,111
CHO 2	5,545	5,972	6,167	6,393	6,385	+195	+218	-7	+413	+841	6.92%	7,398
Health Service Executive	2,655	3,200	3,444	3,427	3,405	+244	-39	-22	+205	+750	6.40%	3,923
Bros. of Charity Limerick	520	600	603	618	621	+3	+18	+3	+21	+101	3.45%	722
Avista Limerick	543	547	541	545	548	-6	+7	+3	+1	+5	0.27%	629
Bros. of Charity Clare	348	424	466	479	480	+42	+14	+1	+56	+132	13.21%	595
Avista Roscrea	290	298	302	312	315	+4	+13	+3	+17	+25	5.59%	406
Milford Care Centre				238	234		+234	-4	+234	+234	-100.00%	311
Milford Care Centre OP				75	75		+75	+1	+75	+75	-100.00%	90
Section 38 Voluntary Agencies	1,701	1,869	1,911	2,267	2,273	+42	+362	+6	+404	+572	21.64%	2,753
CHO 3	4,357	5,069	5,356	5,694	5,678	+286	+323	-16	+609	+1,322	12.02%	6,676
Health Service Executive	5,939	6,531	6,492	6,463	6,430	-40	-62	-33	-101	+491	-1.55%	7,892
St. John of God Kerry	315	321	324	319	322	+2	-2	+3	+1	+7	0.16%	386
Bros. of Charity Southern	740	827	871	870	888	+43	+17	+18	+61	+147	7.34%	1,095
Cope Foundation	1,091	1,163	1,168	1,194	1,213	+4	+46	+20	+50	+123	4.31%	1,411
Cork Dental Hospital	103	117	114	117	121	-3	+6	+3	+3	+18	2.83%	198
Marymount University Hospital & Hospice				245	244		+244	-1	+244	+244	-100.00%	302
Marymount Uni Hosp & Hospice OP				69	70		+70	+1	+70	+70	-100.00%	96
Section 38 Voluntary Agencies	2,249	2,429	2,476	2,814	2,858	+47	+382	+44	+429	+609	17.65%	3,488
CHO 4	8,189	8,961	8,968	9,277	9,288	+7	+320	+11	+327	+1,099	3.65%	11,380
Health Service Executive	4,153	4,571	4,880	4,861	4,836	+308	-43	-24	+265	+683	5.80%	5,644
Bros. of Charity Waterford	630	742	783	814	826	+41	+44	+12	+85	+196	11.41%	971
Aurora	279	268	261	259	261	-6	+0	+3	-6	-18	-2.34%	290
Carriglea Cairde Services	214	224	217	210	211	-7	-5	+1	-13	-3	-5.76%	257
Section 38 Voluntary Agencies	1,123	1,234	1,261	1,283	1,299	+27	+38	+17	+65	+176	5.31%	1,518
CHO 5	5,277	5,805	6,141	6,143	6,135	+336	-5	-8	+331	+859	5.70%	7,162
Health Service Executive	1,605	1,772	1,909	1,922	1,914	+137	+5	-8	+142	+309	8.01%	2,160
Children's Sunshine Home	58	53	52	53	53	-1	+1	+0	+0	-5	0.81%	60
Dublin Dental Hospital	91	92	93	93	93	+2	+0	+0	+2	+2	1.64%	170
Leopardstown Park Hospital	211	187	191	190	188	+4	-3	-2	+0	-23	0.22%	205
Royal Hospital Donnybrook, Dublin	272	270	284	270	270	+14	-13	+1	+0	-1	0.14%	280
Sunbeam House Services	449	480	488	507	498	+8	+11	-9	+18	+49	3.79%	563
St John of God HQ		50	49	48	47	0	-2	0	-2	+47	-4.26%	53
St. John of God (IDS)	456	425	420	414	424	-6	+5	+10	-1	-32	-0.25%	521
St. John of God (MHS)	235	246	261	258	256	+16	-5	-2	+10	+21	4.27%	300
Our Lady's Hospice & Care, Wicklow		45	42	43	43	-4	+1	+0	-3	+43	-5.65%	49
Section 38 Voluntary Agencies	1,773	1,848	1,880	1,876	1,874	+32	-6	-2	+26	+101	1.39%	2,201
CHO 6	3,378	3,620	3,789	3,798	3,788	+169	-1	-10	+168	+410	4.63%	4,361
Health Service Executive	3,151	3,411	3,513	3,511	3,493	+101	-20	-19	+81	+341	2.38%	3,990
Stewart's Hospital (Palmerstown)	852	1,057	1,106	1,131	1,144	+49	+37	+12	+86	+292	8.15%	1,319
Cheeverstown House	396	427	441	439	441	+13	0	+1	+13	+44	3.10%	514
Peamount Hospital (Newcastle)	486	549	591	580	567	+41	-23	-13	+18	+81	3.28%	655
Our Lady's Hospice & Care, Dublin	482	526	513	510	510	-12	-3	0	-16	+28	-3.00%	594
Kare, Newbridge Co Kildare	360	448	490	476	488	+42	-2	+12	+39	+128	8.79%	600
St. John of God Liffey Services	787	795	812	778	786	+17	-26	+8	-9	-1	-1.11%	894
Section 38 Voluntary Agencies	3,363	3,803	3,953	3,916	3,935	+150	-18	+20	+132	+572	3.48%	4,576
CHO 7	6,514	7,215	7,466	7,427	7,428	+251	-38	+1	+213	+913	2.96%	8,566
Health Service Executive	4,583	4,753	4,972	4,948	4,909	+219	-63	-39	+156	+326	3.28%	5,751
St. John of God Drumcar	647	655	658	682	677	+3	+19	-5	+22	+30	3.29%	792
Muiriosa Foundation Longford/Westmeath	270	359	373	372	372	+14	-1	0	+13	+102	3.51%	472
Muiriosa Foundation South Kildare	334	352	363	356	357	+11	-6	+1	+5	+23	1.32%	457
Muiriosa Foundation Laois/Offaly	302	394	426	434	435	+32	+8	+1	+40	+133	10.26%	554
Section 38 Voluntary Agencies	1,552	1,761	1,820	1,844	1,840	+59	+20	-4	+79	+288	4.50%	2,275
CHO 8	6,135	6,514	6,792	6,792	6,749	+278	-43	-43	+235	+614	3.61%	8,026
Health Service Executive	3,407	3,905	4,028	4,011	3,986	+123	-42	-25	+81	+579	2.09%	4,421
St. Michael's House Dublin	1,431	1,449	1,463	1,462	1,453	+14	-10	-9	+4	+22	0.24%	1,776



Employment Report by HSE & S38s: MAY 2024

Employment by CHO & Administration MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	119,813	137,745	145,985	148,359	148,159	+8,239	+2,174	-200	+10,413	+28,346	7.56%	167,034
Avista Dublin	1,034	1,078	1,098	1,135	1,139	+20	+41	+4	+61	+105	5.70%	1,344
St. Vincent's Fairview	206	185	134	129	129	-52	-5	-1	-56	-77	-30.49%	156
Incorporated Orthopaedic Hospital	226	273	290	295	296	+17	+6	+1	+23	+70	8.26%	347
Central Remedial Clinic	278	340	330	328	328	-10	-2	0	-12	+50	-3.40%	379
St Francis Hospice				224	222		+222	-2	+222	+222	-100.00%	277
Section 38 Voluntary Agencies	3,175	3,325	3,314	3,574	3,567	-11	+252	-7	+241	+392	7.25%	4,279
CHO 9	6,582	7,230	7,342	7,584	7,553	+112	+210	-32	+323	+970	4.46%	8,700
Health Service Executive	640	740	840	841	837	+101	-3	-4	+98	+197	13.22%	874
other Community Services	640	740	840	841	837	+101	-3	-4	+98	+197	13.22%	874
Community Services	52,085	57,523	59,567	60,674	60,552	+2,044	+985	-122	+3,030	+8,468	5.27%	70,780
National Services & Central Functions	5,190	6,168	6,840	6,869	6,849	+672	+9	-19	+682	+1,660	11.05%	7,271

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2024

MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	148,159	167,034	1:0.9	21.96%	78.04%	1:0.9	1:0.9	85.00%	17.25%	67.75%	73.79%	26.21%	88.33%	69.69%
Consultants	4,410	4,759	1:0.9	55.64%	44.36%	1:0.9	1:0.9	80.00%	44.17%	35.83%	87.29%	12.71%	90.14%	83.70%
Medical/ Dental, other	781	1,134	1:0.7	31.92%	68.08%	1:0.6	1:0.7	79.54%	23.02%	56.53%	42.24%	57.76%	45.03%	40.93%
Registrars	4,736	4,888	1:1	50.47%	49.53%	1:1	1:1	8.63%	4.87%	3.76%	96.91%	3.09%	98.30%	95.50%
SHO/ Interns	4,036	4,132	1:1	44.12%	55.88%	1:1	1:1	5.57%	2.49%	3.07%	99.59%	0.41%	99.95%	99.31%
Medical & Dental	13,962	14,913	1:0.9	48.95%	51.05%	1:0.9	1:0.9	35.95%	18.13%	17.82%	90.42%	9.58%	93.11%	87.85%
Nurse/ Midwife Manager	9,869	10,714	1:0.9	11.22%	88.78%	1:1	1:0.9	97.37%	10.84%	86.53%	80.81%	19.19%	95.51%	78.95%
Nurse/ Midwife Specialist & AN/MP	3,736	4,097	1:0.9	8.18%	91.82%	1:1	1:0.9	98.17%	8.01%	90.16%	80.08%	19.92%	97.61%	78.52%
Nursing/ Midwifery other	352	404	1:0.9	5.20%	94.80%	1:1	1:0.9	98.51%	5.20%	93.32%	73.76%	26.24%	100.00%	72.32%
Nursing/ Midwifery Student	1,046	1,885	1:0.6	6.47%	93.53%	1:0.5	1:0.6	7.06%	0.37%	6.68%	91.88%	8.12%	96.72%	91.55%
Public Health Nurse	1,401	1,759	1:0.8	0.45%	99.55%	1:0.9	1:0.8	97.67%	0.45%	97.21%	67.54%	32.46%	87.50%	67.45%
Staff Nurse/ Staff Midwife	31,309	35,025	1:0.9	10.57%	89.43%	1:1	1:0.9	91.95%	9.54%	82.41%	74.77%	25.23%	91.82%	72.76%
Nursing & Midwifery	47,713	53,884	1:0.9	10.00%	90.00%	1:1	1:0.9	90.77%	9.03%	81.73%	76.73%	23.27%	93.14%	74.91%
Health Science/ Diagnostics	5,242	5,819	1:0.9	23.90%	76.10%	1:1	1:0.9	93.61%	21.95%	71.66%	79.00%	21.00%	92.02%	74.91%
H&SC, Other	1,491	1,692	1:0.9	22.70%	77.30%	1:0.9	1:0.9	86.11%	19.44%	66.67%	76.83%	23.17%	88.54%	73.39%
Pharmacy	1,442	1,620	1:0.9	11.42%	88.58%	1:1	1:0.9	87.16%	9.94%	77.22%	77.41%	22.59%	89.19%	75.89%
Psychologists	1,239	1,385	1:0.9	16.68%	83.32%	1:1	1:0.9	80.36%	14.58%	65.78%	76.46%	23.54%	91.34%	73.48%
Social Care	3,254	3,804	1:0.9	17.01%	82.99%	1:0.9	1:0.8	92.32%	15.77%	76.55%	50.84%	49.16%	65.69%	47.80%
Social Workers	1,606	1,784	1:0.9	14.91%	85.09%	1:1	1:0.9	93.83%	13.85%	79.99%	80.55%	19.45%	94.74%	78.06%
Therapy Professions	6,745	7,682	1:0.9	10.64%	89.36%	1:0.9	1:0.9	93.14%	9.70%	83.44%	76.41%	23.59%	90.82%	74.70%
Health & Social Care Professionals	21,019	23,786	1:0.9	16.48%	83.52%	1:0.9	1:0.9	91.52%	14.97%	76.55%	73.37%	26.63%	87.10%	70.66%
Administrative/ Supervisory (V to VII)	8,928	9,374	1:1	24.12%	75.88%	1:1	1:0.9	95.09%	22.64%	72.46%	88.95%	11.05%	97.74%	86.15%
Clerical (III & IV)	13,886	15,573	1:0.9	14.81%	85.19%	1:1	1:0.9	87.02%	12.37%	74.65%	74.08%	25.92%	94.19%	70.59%
Management (VIII & above)	2,526	2,587	1:1	34.75%	65.25%	1:1	1:1	95.86%	33.01%	62.85%	97.29%	2.71%	99.00%	96.39%
Management & Administrative	25,340	27,534	1:0.9	19.86%	80.14%	1:1	1:0.9	90.60%	17.81%	72.79%	81.32%	18.68%	96.45%	77.58%
Maintenance/ Technical	1,263	1,303	1:1	95.40%	4.60%	1:1	1:0.9	96.24%	91.79%	4.45%	93.55%	6.45%	94.61%	71.67%
Support	8,887	10,262	1:0.9	40.86%	59.14%	1:0.9	1:0.8	85.58%	34.04%	51.54%	66.22%	33.78%	84.47%	53.62%
General Support	10,150	11,565	1:0.9	47.00%	53.00%	1:0.9	1:0.8	86.78%	40.54%	46.23%	69.30%	30.70%	86.79%	53.79%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2024

Ambulance Staff	2,125	2,180	1:1	68.17%	31.83%	1:1	1:1	81.61%	59.22%	22.39%	99.59%	0.41%	99.80%	99.14%
Care, other	3,567	4,193	1:0.9	27.45%	72.55%	1:0.9	1:0.8	90.51%	23.78%	66.73%	66.94%	33.06%	76.98%	63.15%
Health Care Assistants	20,519	23,639	1:0.9	26.18%	73.82%	1:0.9	1:0.8	88.46%	23.40%	65.06%	62.12%	37.88%	76.25%	57.11%
Home Help	3,764	5,340	1:0.7	6.35%	93.65%	1:0.8	1:0.7	83.82%	5.02%	78.80%	16.78%	83.22%	25.66%	16.18%
Patient & Client Care	29,975	35,352	1:0.8	25.92%	74.08%	1:0.9	1:0.8	87.58%	22.88%	64.70%	58.15%	41.85%	78.29%	51.11%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2024

MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time Count %	Part Time Count %	FT Count Male %	FT Count Female %
Total	148,159	167,034	1:0.9	21.96%	78.04%	1:0.9	1:0.9	85.00%	17.25%	67.75%	73.79%	26.21%	88.33%	69.69%
Acute Hospital Services	78,396	86,557	1:0.9	22.86%	77.14%	1:1	1:0.9	81.93%	16.42%	65.51%	79.28%	20.72%	92.19%	75.45%
Ambulance Services	2,361	2,426	1:1	65.75%	34.25%	1:1	1:1	83.31%	57.63%	25.68%	99.18%	0.82%	99.75%	98.07%
Acute Services	80,757	88,983	1:0.9	24.03%	75.97%	1:1	1:0.9	81.97%	17.54%	64.43%	79.82%	20.18%	92.75%	75.73%
Community Health & Wellbeing	373	415	1:0.9	13.25%	86.75%	1:0.9	1:0.9	90.36%	11.57%	78.80%	81.20%	18.80%	90.91%	79.72%
Mental Health	10,883	11,931	1:0.9	26.65%	73.35%	1:1	1:0.9	84.70%	21.93%	62.77%	86.28%	13.72%	94.18%	83.41%
Primary Care	13,305	15,783	1:0.8	13.14%	86.86%	1:0.9	1:0.8	87.62%	10.64%	76.98%	67.12%	32.88%	83.37%	64.66%
Disabilities	20,833	24,610	1:0.8	20.28%	79.72%	1:0.9	1:0.8	88.38%	17.84%	70.54%	59.33%	40.67%	69.20%	56.81%
Older People	14,198	17,033	1:0.8	14.52%	85.48%	1:0.9	1:0.8	89.54%	12.77%	76.77%	52.66%	47.34%	76.23%	48.66%
CHO Operations	960	1,008	1:1	20.73%	79.27%	1:1	1:0.9	94.54%	18.85%	75.69%	93.35%	6.65%	98.09%	92.12%
Community Services	60,552	70,780	1:0.9	18.34%	81.66%	1:0.9	1:0.8	87.97%	15.68%	72.29%	64.62%	35.38%	79.48%	61.28%
Health & Well-being	233	255	1:0.9	21.57%	78.43%	1:1	1:0.9	92.16%	20.00%	72.16%	78.43%	21.57%	92.73%	74.50%
National & Central Services	6,616	7,016	1:0.9	32.14%	67.86%	1:1	1:0.9	93.30%	29.25%	64.05%	89.61%	10.39%	97.21%	86.01%
National Services & Central Functions	6,849	7,271	1:0.9	31.77%	68.23%	1:1	1:0.9	93.26%	28.92%	64.34%	89.22%	10.78%	97.10%	85.55%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2024

MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time Count %	Part Time Count %	FT Count Male %	FT Count Female %
Total	148,159	167,034	1:0.9	21.96%	78.04%	1:0.9	1:0.9	85.00%	17.25%	67.75%	73.79%	26.21%	88.33%	69.69%
National Ambulance Service	2,361	2,426	1:1	65.75%	34.25%	1:1	1:1	83.31%	57.63%	25.68%	99.18%	0.82%	99.75%	98.07%
Children's Health Ireland	4,505	5,021	1:0.9	16.97%	83.03%	1:1	1:0.9	79.61%	11.37%	68.23%	77.63%	22.37%	93.66%	74.36%
Dublin Midlands Hospital Group	14,919	16,475	1:0.9	23.10%	76.90%	1:1	1:0.9	81.96%	16.84%	65.12%	82.42%	17.58%	93.56%	79.07%
Ireland East Hospital Group	13,592	14,871	1:0.9	24.33%	75.67%	1:1	1:0.9	85.87%	19.70%	66.17%	80.05%	19.95%	91.96%	76.22%
RCSI Hospitals Group	17,270	18,931	1:0.9	24.28%	75.72%	1:1	1:0.9	84.26%	18.01%	66.25%	80.62%	19.38%	91.45%	77.15%
Saolta University Hospital Care	12,092	13,412	1:0.9	22.70%	77.30%	1:1	1:0.9	81.73%	15.31%	66.42%	77.25%	22.75%	92.31%	72.83%
South/South West Hospital Group	10,075	11,371	1:0.9	21.54%	78.46%	1:0.9	1:0.9	73.84%	13.19%	60.65%	72.42%	27.58%	88.85%	67.91%
University of Limerick Hospital Group	5,796	6,322	1:0.9	22.11%	77.89%	1:1	1:0.9	82.06%	14.95%	67.11%	82.82%	17.18%	95.99%	79.08%
other Acute Services	147	154	1:1	17.53%	82.47%	1:1	1:0.9	96.75%	17.53%	79.22%	92.86%	7.14%	100.00%	91.34%
Acute Services	80,757	88,983	1:0.9	24.03%	75.97%	1:1	1:0.9	81.97%	17.54%	64.43%	79.82%	20.18%	92.75%	75.73%
CHO 1	6,710	7,637	1:0.9	17.06%	82.94%	1:0.9	1:0.9	86.05%	14.77%	71.28%	64.92%	35.08%	82.58%	61.29%
CHO 2	6,385	7,398	1:0.9	19.60%	80.40%	1:0.9	1:0.9	89.13%	16.38%	72.75%	64.86%	35.14%	76.07%	62.12%
CHO 3	5,678	6,676	1:0.9	14.80%	85.20%	1:0.9	1:0.8	87.07%	12.60%	74.48%	59.09%	40.91%	73.28%	56.63%
CHO 4	9,288	11,380	1:0.8	16.47%	83.53%	1:0.9	1:0.8	82.54%	12.88%	69.66%	57.76%	42.24%	75.88%	54.19%
CHO 5	6,135	7,162	1:0.9	17.12%	82.88%	1:0.9	1:0.8	90.95%	14.59%	76.36%	61.10%	38.90%	76.75%	57.87%
CHO 6	3,788	4,361	1:0.9	22.54%	77.46%	1:0.9	1:0.9	89.80%	19.67%	70.12%	74.80%	25.20%	86.98%	71.26%
CHO 7	7,428	8,566	1:0.9	20.72%	79.28%	1:0.9	1:0.9	89.74%	18.34%	71.40%	72.09%	27.91%	84.56%	68.83%
CHO 8	6,749	8,026	1:0.8	18.24%	81.76%	1:0.9	1:0.8	90.69%	16.01%	74.68%	61.72%	38.28%	71.31%	59.59%
CHO 9	7,553	8,700	1:0.9	18.06%	81.94%	1:0.9	1:0.9	88.49%	15.84%	72.66%	67.47%	32.53%	84.02%	63.82%
other Community Services	837	874	1:1	39.93%	60.07%	1:1	1:1	91.30%	36.16%	55.15%	94.28%	5.72%	95.42%	93.52%
Community Services	60,552	70,780	1:0.9	18.34%	81.66%	1:0.9	1:0.8	87.97%	15.68%	72.29%	64.62%	35.38%	79.48%	61.28%
Health & Wellbeing	233	255	1:0.9	21.57%	78.43%	1:1	1:0.9	92.16%	20.00%	72.16%	78.43%	21.57%	92.73%	74.50%
National & Central Services	6,616	7,016	1:0.9	32.14%	67.86%	1:1	1:0.9	93.30%	29.25%	64.05%	89.61%	10.39%	97.21%	86.01%
National Services & Central Functions	6,849	7,271	1:0.9	31.77%	68.23%	1:1	1:0.9	93.26%	28.92%	64.34%	89.22%	10.78%	97.10%	85.55%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2024

Demographic by Hospital : MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	148,159	167,034	1:0.9	21.96%	78.04%	1:0.9	1:0.9	85.00%	17.25%	67.75%	73.79%	26.21%	88.33%	69.69%
National Ambulance Service	2,361	2,426	1:1	65.75%	34.25%	1:1	1:1	83.31%	57.63%	25.68%	99.18%	0.82%	99.75%	98.07%
CHI Corporate	50	51	1:1	37.25%	62.75%	1:1	1:1	76.47%	33.33%	43.14%	98.04%	1.96%	100.00%	96.88%
CHI Programme	180	184	1:1	41.30%	58.70%	1:1	1:1	34.24%	11.96%	22.28%	98.91%	1.09%	100.00%	98.15%
CHI at Connolly	139	164	1:0.8	8.54%	91.46%	1:0.9	1:0.8	89.63%	7.93%	81.71%	66.46%	33.54%	92.86%	64.00%
CHI at Crumlin	2,415	2,703	1:0.9	16.17%	83.83%	1:1	1:0.9	82.54%	11.80%	70.74%	75.40%	24.60%	92.91%	72.02%
CHI at Tallaght	324	362	1:0.9	11.88%	88.12%	1:1	1:0.9	77.62%	6.91%	70.72%	76.52%	23.48%	93.02%	74.29%
CHI at Temple Street	1,397	1,557	1:0.9	16.89%	83.11%	1:1	1:0.9	79.38%	11.24%	68.14%	79.77%	20.23%	92.78%	77.13%
Children's Health Ireland	4,505	5,021	1:0.9	16.97%	83.03%	1:1	1:0.9	79.61%	11.37%	68.23%	77.63%	22.37%	93.66%	74.36%
Coombe Women & Infants University	1,039	1,156	1:0.9	15.31%	84.69%	1:1	1:0.9	83.65%	10.90%	72.75%	73.62%	26.38%	94.35%	69.87%
DMHG HQ	77	79	1:1	15.19%	84.81%	1:1	1:1	88.61%	8.86%	79.75%	96.20%	3.80%	100.00%	95.52%
MRH Mullingar	1,186	1,317	1:0.9	19.74%	80.26%	1:1	1:0.9	80.41%	12.00%	68.41%	83.83%	16.17%	97.69%	80.42%
MRH Portlaoise	916	1,007	1:0.9	20.56%	79.44%	1:1	1:0.9	86.00%	14.00%	72.00%	79.94%	20.06%	97.58%	75.38%
MRH Tullamore	1,411	1,552	1:0.9	21.91%	78.09%	1:1	1:0.9	84.02%	15.98%	68.04%	83.31%	16.69%	95.88%	79.79%
Naas General	1,013	1,106	1:0.9	19.89%	80.11%	1:1	1:0.9	89.15%	16.82%	72.33%	82.64%	17.36%	95.45%	79.46%
St. James's	5,067	5,628	1:0.9	24.43%	75.57%	1:1	1:0.9	84.93%	18.99%	65.94%	84.65%	15.35%	93.60%	81.75%
St. Luke's Rathgar	540	574	1:0.9	29.97%	70.03%	1:1	1:0.9	75.96%	20.73%	55.23%	84.84%	15.16%	95.35%	80.35%
Tallaght University	3,670	4,056	1:0.9	25.71%	74.29%	1:0.9	1:0.9	74.83%	17.75%	57.08%	80.99%	19.01%	90.03%	77.86%
Dublin Midlands Hospital Group	14,919	16,475	1:0.9	23.10%	76.90%	1:1	1:0.9	81.96%	16.84%	65.12%	82.42%	17.58%	93.56%	79.07%
IEHG Bank	30	43	1:0.7	2.33%	97.67%	1:1	1:0.7	100.00%	2.33%	97.67%	18.60%	81.40%		19.05%
IEHG HQ	70	76	1:0.9	15.79%	84.21%	1:0.9	1:0.9	93.42%	14.47%	78.95%	88.16%	11.84%	91.67%	87.50%
Lourdes Orthopaedic Kilcreene	72	80	1:0.9	22.50%	77.50%	1:1	1:0.9	91.25%	13.75%	77.50%	55.00%	45.00%	94.44%	43.55%
National Maternity	1,009	1,119	1:0.9	16.89%	83.11%	1:0.9	1:0.9	76.68%	11.89%	64.79%	72.56%	27.44%	85.71%	69.89%
National Rehabilitation	719	814	1:0.9	25.92%	74.08%	1:0.9	1:0.9	77.03%	18.92%	58.11%	77.03%	22.97%	82.46%	75.12%
Royal Victoria Eye & Ear	377	430	1:0.9	28.37%	71.63%	1:0.9	1:0.9	81.40%	23.26%	58.14%	70.47%	29.53%	86.07%	64.29%
South Tipperary General	1,196	1,330	1:0.9	19.85%	80.15%	1:0.9	1:0.9	73.98%	12.71%	61.28%	74.59%	25.41%	90.53%	70.64%
St Luke's General Kilkenny	1,411	1,563	1:0.9	22.90%	77.10%	1:1	1:0.9	79.01%	14.20%	64.81%	76.26%	23.74%	96.09%	70.37%
St. Columille's	516	561	1:0.9	21.75%	78.25%	1:1	1:0.9	87.52%	19.43%	68.09%	81.82%	18.18%	90.98%	79.27%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2024

Demographic by Hospital : MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	148,159	167,034	1:0.9	21.96%	78.04%	1:0.9	1:0.9	85.00%	17.25%	67.75%	73.79%	26.21%	88.33%	69.69%
St. Michael's	425	488	1:0.9	22.13%	77.87%	1:0.9	1:0.9	94.06%	20.49%	73.57%	81.35%	18.65%	89.81%	78.95%
St. Vincent's University	3,747	3,984	1:0.9	30.30%	69.70%	1:1	1:0.9	96.56%	29.59%	66.97%	87.25%	12.75%	92.46%	84.98%
UH Waterford	2,805	3,046	1:0.9	23.15%	76.85%	1:1	1:0.9	84.01%	16.45%	67.56%	81.16%	18.84%	94.04%	77.27%
Wexford General	1,215	1,337	1:0.9	22.51%	77.49%	1:1	1:0.9	87.66%	17.88%	69.78%	78.91%	21.09%	95.68%	74.03%
Ireland East Hospital Group	13,592	14,871	1:0.9	24.33%	75.67%	1:1	1:0.9	85.87%	19.70%	66.17%	80.05%	19.95%	91.96%	76.22%
Beaumont	4,565	4,959	1:0.9	27.67%	72.33%	1:1	1:0.9	84.09%	20.91%	63.18%	79.37%	20.63%	90.52%	75.10%
Cappagh National Orthopaedic	539	599	1:0.9	24.87%	75.13%	1:1	1:0.9	88.65%	19.53%	69.12%	72.79%	27.21%	91.95%	66.44%
Cavan General	1,349	1,497	1:0.9	19.51%	80.49%	1:1	1:0.9	84.70%	13.29%	71.41%	76.02%	23.98%	92.47%	72.03%
Connolly	1,634	1,774	1:0.9	25.14%	74.86%	1:1	1:0.9	86.02%	20.07%	65.95%	84.55%	15.45%	94.62%	81.17%
Louth County	301	334	1:0.9	19.16%	80.84%	1:1	1:0.9	98.80%	18.56%	80.24%	71.56%	28.44%	95.31%	65.93%
Mater Misericordiae University	4,301	4,701	1:0.9	26.04%	73.96%	1:0.9	1:0.9	79.77%	18.19%	61.58%	83.77%	16.23%	87.66%	82.40%
Monaghan	174	205	1:0.9	9.27%	90.73%	1:0.9	1:0.8	98.05%	8.78%	89.27%	60.98%	39.02%	78.95%	59.14%
Our Lady of Lourdes	2,626	2,843	1:0.9	22.72%	77.28%	1:1	1:0.9	86.49%	16.81%	69.68%	84.63%	15.37%	96.75%	81.07%
Our Lady's Navan	683	768	1:0.9	25.78%	74.22%	1:0.9	1:0.9	87.63%	18.36%	69.27%	73.18%	26.82%	92.42%	66.49%
RCSI HQ	68	70	1:1	20.00%	80.00%	1:1	1:1	92.86%	17.14%	75.71%	95.71%	4.29%	100.00%	94.64%
Rotunda	1,030	1,181	1:0.9	14.65%	85.35%	1:1	1:0.9	82.81%	11.43%	71.38%	77.56%	22.44%	93.64%	74.80%
RCSI Hospitals Group	17,270	18,931	1:0.9	24.28%	75.72%	1:1	1:0.9	84.26%	18.01%	66.25%	80.62%	19.38%	91.45%	77.15%
Galway University	4,499	4,970	1:0.9	23.14%	76.86%	1:1	1:0.9	80.91%	15.39%	65.51%	80.28%	19.72%	92.26%	76.68%
Letterkenny University	2,222	2,494	1:0.9	23.50%	76.50%	1:0.9	1:0.9	79.99%	15.48%	64.51%	72.01%	27.99%	89.93%	66.51%
Mayo University	1,530	1,696	1:0.9	21.46%	78.54%	1:1	1:0.9	83.84%	14.21%	69.63%	78.83%	21.17%	95.33%	74.32%
Portiuncula University	1,092	1,212	1:0.9	21.53%	78.47%	1:1	1:0.9	80.12%	13.12%	67.00%	72.36%	27.64%	91.57%	67.09%
Roscommon University	473	525	1:0.9	19.43%	80.57%	1:1	1:0.9	83.81%	14.48%	69.33%	74.10%	25.90%	92.16%	69.74%
Saolta HG HQ	118	121	1:1	19.01%	80.99%	1:1	1:1	85.12%	14.88%	70.25%	93.39%	6.61%	95.65%	92.86%
Sligo University	2,159	2,394	1:0.9	23.31%	76.69%	1:1	1:0.9	83.96%	17.08%	66.88%	77.65%	22.35%	93.19%	72.93%
Saolta University Hospital Care	12,092	13,412	1:0.9	22.70%	77.30%	1:1	1:0.9	81.73%	15.31%	66.42%	77.25%	22.75%	92.31%	72.83%
Bantry General	332	383	1:0.9	14.88%	85.12%	1:0.9	1:0.9	88.51%	11.23%	77.28%	67.62%	32.38%	87.72%	64.11%
Cork University	5,330	5,986	1:0.9	23.02%	76.98%	1:0.9	1:0.9	67.81%	12.80%	55.01%	75.03%	24.97%	88.75%	70.92%
Mallow General	351	393	1:0.9	16.28%	83.72%	1:0.9	1:0.9	69.72%	7.89%	61.83%	72.26%	27.74%	92.19%	68.39%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2024

Demographic by Hospital : MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	148,159	167,034	1:0.9	21.96%	78.04%	1:0.9	1:0.9	85.00%	17.25%	67.75%	73.79%	26.21%	88.33%	69.69%
Mercy University	1,480	1,661	1:0.9	20.89%	79.11%	1:1	1:0.9	83.87%	15.95%	67.91%	72.79%	27.21%	93.37%	67.35%
SSWHG HQ	94	100	1:0.9	23.00%	77.00%	1:1	1:0.9	91.00%	20.00%	71.00%	91.00%	9.00%	100.00%	88.31%
South Infirmary Victoria University	938	1,098	1:0.9	19.85%	80.15%	1:0.9	1:0.8	72.59%	12.11%	60.47%	54.92%	45.08%	74.31%	50.11%
UH Kerry	1,551	1,750	1:0.9	20.69%	79.31%	1:1	1:0.9	82.46%	13.83%	68.63%	74.17%	25.83%	92.54%	69.38%
South/South West Hospital Group	10,075	11,371	1:0.9	21.54%	78.46%	1:0.9	1:0.9	73.84%	13.19%	60.65%	72.42%	27.58%	88.85%	67.91%
Croom Orthopaedic	308	336	1:0.9	25.30%	74.70%	1:1	1:0.9	85.42%	18.15%	67.26%	80.06%	19.94%	95.29%	74.90%
Ennis	290	325	1:0.9	18.46%	81.54%	1:0.9	1:0.9	88.92%	13.23%	75.69%	70.46%	29.54%	88.33%	66.42%
Nenagh	342	383	1:0.9	15.93%	84.07%	1:1	1:0.9	91.91%	12.01%	79.90%	71.28%	28.72%	100.00%	65.84%
St. John's Limerick	392	429	1:0.9	17.02%	82.98%	1:1	1:0.9	90.21%	12.35%	77.86%	76.46%	23.54%	95.89%	72.47%
UH Limerick	4,012	4,335	1:0.9	24.57%	75.43%	1:1	1:0.9	79.88%	16.33%	63.55%	86.21%	13.79%	96.34%	82.91%
ULHG HQ	15	15	1:1	40.00%	60.00%	1:1	1:1	93.33%	33.33%	60.00%	100.00%		100.00%	100.00%
UMH Limerick	436	499	1:0.9	9.62%	90.38%	1:1	1:0.9	79.36%	5.81%	73.55%	77.15%	22.85%	93.75%	75.39%
University of Limerick Hospital Group	5,796	6,322	1:0.9	22.11%	77.89%	1:1	1:0.9	82.06%	14.95%	67.11%	82.82%	17.18%	95.99%	79.08%
Other Acute	147	154	1:1	17.53%	82.47%	1:1	1:0.9	96.75%	17.53%	79.22%	92.86%	7.14%	100.00%	91.34%
other Acute Services	147	154	1:1	17.53%	82.47%	1:1	1:0.9	96.75%	17.53%	79.22%	92.86%	7.14%	100.00%	91.34%
Acute Services	80,757	88,983	1:0.9	24.03%	75.97%	1:1	1:0.9	81.97%	17.54%	64.43%	79.82%	20.18%	92.75%	75.73%
CHO 1	6,710	7,637	1:0.9	17.06%	82.94%	1:0.9	1:0.9	86.05%	14.77%	71.28%	64.92%	35.08%	82.58%	61.29%
CHO 2	6,385	7,398	1:0.9	19.60%	80.40%	1:0.9	1:0.9	89.13%	16.38%	72.75%	64.86%	35.14%	76.07%	62.12%
CHO 3	5,678	6,676	1:0.9	14.80%	85.20%	1:0.9	1:0.8	87.07%	12.60%	74.48%	59.09%	40.91%	73.28%	56.63%
CHO 4	9,288	11,380	1:0.8	16.47%	83.53%	1:0.9	1:0.8	82.54%	12.88%	69.66%	57.76%	42.24%	75.88%	54.19%
CHO 5	6,135	7,162	1:0.9	17.12%	82.88%	1:0.9	1:0.8	90.95%	14.59%	76.36%	61.10%	38.90%	76.75%	57.87%
CHO 6	3,788	4,361	1:0.9	22.54%	77.46%	1:0.9	1:0.9	89.80%	19.67%	70.12%	74.80%	25.20%	86.98%	71.26%
CHO 7	7,428	8,566	1:0.9	20.72%	79.28%	1:0.9	1:0.9	89.74%	18.34%	71.40%	72.09%	27.91%	84.56%	68.83%
CHO 8	6,749	8,026	1:0.8	18.24%	81.76%	1:0.9	1:0.8	90.69%	16.01%	74.68%	61.72%	38.28%	71.31%	59.59%
CHO 9	7,553	8,700	1:0.9	18.06%	81.94%	1:0.9	1:0.9	88.49%	15.84%	72.66%	67.47%	32.53%	84.02%	63.82%
other Community Services	837	874	1:1	39.93%	60.07%	1:1	1:1	91.30%	36.16%	55.15%	94.28%	5.72%	95.42%	93.52%
Community Services	60,552	70,780	1:0.9	18.34%	81.66%	1:0.9	1:0.8	87.97%	15.68%	72.29%	64.62%	35.38%	79.48%	61.28%
National Services & Central Functions	6,849	7,271	1:0.9	31.77%	68.23%	1:1	1:0.9	93.26%	28.92%	64.34%	89.22%	10.78%	97.10%	85.55%



Month-on-Month Summary CG

WTE change since APR 2024	% WTE change since APR 2024	WTE change since APR 2024	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	National & Central Services	National Services & Central Functions
Total	-0.1%	-200.2	-18.7	-40.8	-59.5	-2.7	-43.9	-147.7	+92.2	-9.5	-9.9	-121.5	-26.5	+7.3	-19.2
Consultants	+1.1%	+46.4	+0.0	+38.9	+38.9		+4.3	+0.1	-1.1	-0.0		+3.2		+4.2	+4.2
Registrars	+0.4%	+16.9		+15.5	+15.5		+2.8	+0.1	-1.2	+0.0		+1.7		-0.4	-0.4
SHO/ Interns	+0.3%	+10.8		+9.4	+9.4		+0.5	+0.1	-0.5	+1.4		+1.5		-0.0	-0.0
Medical/ Dental, other	+0.3%	+2.6		+6.4	+6.4		+0.0	+2.2	-0.1	-1.3		+0.8	-5.0	+0.4	-4.6
Medical & Dental	+0.6%	+76.6	+0.0	+70.1	+70.1		+7.6	+2.4	-2.9	+0.1		+7.3	-5.0	+4.3	-0.7
Nurse/ Midwife Manager	-1.0%	-97.8	+0.3	-65.2	-65.0	-1.5	-12.1	-5.9	+2.4	-10.6	-1.0	-28.6	-3.6	-0.6	-4.2
Nurse/ Midwife Specialist & AN/MP	-0.4%	-16.1		-7.7	-7.7	-1.8	+4.6	-7.9	+1.2	-2.9	-1.2	-7.9		-0.5	-0.5
Staff Nurse/ Staff Midwife	+0.0%	+5.7		+42.0	+42.0	+2.0	-12.9	-0.0	-11.0	-15.2	+0.0	-37.1	-3.0	+3.9	+0.9
Public Health Nurse	-5.2%	-77.0						-75.1	-0.9	-0.9		-76.9	-0.1	-0.1	-0.1
Nursing/ Midwifery Student	-1.3%	-14.3		+4.5	+4.5		-6.5	-10.3	-1.9	-0.1		-18.8			
Nursing/ Midwifery other	-1.8%	-6.5		-3.2	-3.2		-0.8	-0.9	-0.7	-0.0		-2.4		-0.8	-0.8
Nursing & Midwifery	-0.4%	-205.9	+0.3	-29.7	-29.4	-1.3	-27.7	-100.1	-10.9	-29.6	-2.2	-171.7	-6.7	+1.9	-4.8
Therapy Professions	-0.4%	-24.9		-12.0	-12.0	+0.8	-9.3	-20.6	+19.4	-3.2	+0.0	-12.9	+0.0	+0.0	+0.0
Health Science/ Diagnostics	-0.2%	-11.6		-9.6	-9.6			-0.4	+0.0	+0.2		-0.2	+0.3	-2.1	-1.8
Social Care	+0.5%	+15.0		+0.0	+0.0		-0.1	-0.8	+15.9	+0.0		+15.0			
Social Workers	-0.6%	-9.3		-5.4	-5.4		-1.3	-1.4	+0.5	-0.2	-0.5	-3.0		-0.9	-0.9
Psychologists	-0.6%	-7.9		-5.3	-5.3		-0.2	-4.8	+2.5	-0.0		-2.5	+0.0	+0.0	+0.0
Pharmacy	+0.6%	+9.2	-0.0	+10.3	+10.2	-1.0	+0.0	-0.5	-0.1	-0.4	-0.2	-2.2		+1.2	+1.2
H&SC, Other	-0.4%	-6.1	-0.9	-13.4	-14.2	-0.1	-1.5	+0.4	-0.0	-0.3	+0.0	-1.6	-1.5	+11.2	+9.8
Health & Social Care Professionals	-0.2%	-35.5	-0.9	-35.4	-36.3	-0.3	-12.3	-28.3	+38.0	-3.9	-0.7	-7.5	-1.2	+9.5	+8.2
Management (VIII & above)	0.0%	-1.0	-1.0	+2.3	+1.4	-0.2	+1.6	-5.3	+4.0	+1.9	-0.0	+2.0	-1.2	-3.2	-4.3
Administrative/ Supervisory (V to VII)	+0.0%	+3.2	-0.5	+0.1	-0.3	-0.4	-0.2	-1.6	+6.5	+0.7	-4.3	+0.8	-8.0	+10.7	+2.7
Clerical (III & IV)	-0.5%	-72.8	-0.0	-19.4	-19.4	+0.8	-8.2	-16.7	-4.5	-5.5	-2.5	-36.6	-4.6	-12.3	-16.9
Management & Administrative	-0.3%	-70.6	-1.4	-16.9	-18.3	+0.2	-6.7	-23.6	+6.1	-2.9	-6.8	-33.8	-13.7	-4.8	-18.5
Support	-0.2%	-19.6	+0.0	-16.1	-16.1		+5.7	+7.9	-4.2	-9.8	-0.0	-0.4	+0.1	-3.2	-3.1
Maintenance/ Technical	-0.2%	-2.7	+0.0	-2.8	-2.8		+1.7	-0.9	+0.4	-0.1	-0.2	+0.8		-0.7	-0.7
General Support	-0.2%	-22.3	+0.0	-18.9	-18.9		+7.3	+7.0	-3.8	-9.9	-0.2	+0.4	+0.1	-3.9	-3.9
Health Care Assistants	+0.3%	+60.0	-0.0	-8.7	-8.7	+0.0	-11.5	-2.1	+73.9	+8.0		+68.3	+0.0	+0.4	+0.4
Home Help	+0.6%	+24.1						+0.4	-0.6	+24.4		+24.1			
Ambulance Staff	-0.8%	-17.1	-17.1		-17.1									+0.0	+0.0
Care, other	-0.3%	-9.6	+0.4	-1.3	-0.9	-1.4	-0.7	-3.4	-7.5	+4.3		-8.7	+0.0		+0.0
Patient & Client Care	+0.2%	+57.6	-16.7	-10.0	-26.7	-1.4	-12.1	-5.2	+65.7	+36.7		+83.8	+0.0	+0.4	+0.4



Year-to-Date Summary CG

WTE change since APR 2024	% WTE change since DEC 2023	WTE change since DEC 2023	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	National & Central Services	National Services & Central Functions
Total	+1.5%	+2,173.9	+40.2	+1,139.0	+1,179.2	-17.1	+45.2	+674.6	+268.3	+43.6	-29.2	+985.4	-402.5	+411.7	+9.3
Consultants	+3.9%	+163.6	+0.0	+133.3	+133.3		+13.8	+3.6	-3.7	-0.3		+13.4	-41.8	+58.8	+17.0
Registrars	+2.1%	+95.9		+106.6	+106.6		-0.7	-6.1	-0.1	+3.9		-3.1	-29.4	+21.9	-7.5
SHO/ Interns	-1.3%	-52.9		-54.9	-54.9		+0.2	+3.8	-3.0	+0.8		+1.7		+0.3	+0.3
Medical/ Dental, other	-0.7%	-5.5		+14.4	+14.4		+0.0	-1.2	-1.1	-6.2		-8.4	-57.0	+45.5	-11.5
Medical & Dental	+1.5%	+201.2	+0.0	+199.3	+199.3		+13.2	+0.0	-7.9	-1.8		+3.6	-128.2	+126.5	-1.7
Nurse/ Midwife Manager	-0.4%	-41.2	+4.1	-59.0	-54.9	-1.0	-26.4	+58.1	-2.1	-2.3	-1.4	+24.9	-33.2	+21.9	-11.2
Nurse/ Midwife Specialist & AN/MP	+4.4%	+156.1		+39.1	+39.1	+0.9	+21.2	+101.2	-2.1	-2.6	-0.3	+118.3	-1.9	+0.7	-1.3
Staff Nurse/ Staff Midwife	+3.1%	+953.3		+689.5	+689.5	+2.0	+8.7	+189.9	+11.2	+50.8	-0.4	+262.2	-19.3	+20.9	+1.6
Public Health Nurse	-6.1%	-90.9						-90.0	-0.2	-0.8		-90.9	+0.1	-0.1	+0.0
Nursing/ Midwifery Student	+85.4%	+482.1		+359.7	+359.7		+90.9	-5.0	+43.0	-6.6		+122.3			
Nursing/ Midwifery other	+2.0%	+6.8		+1.9	+1.9		+4.0	+5.3	-1.6	+0.0		+7.8		-2.9	-2.9
Nursing & Midwifery	+3.2%	+1,466.1	+4.1	+1,031.2	+1,035.3	+1.9	+98.4	+259.5	+48.3	+38.5	-2.1	+444.6	-54.3	+40.5	-13.8
Therapy Professions	+0.7%	+45.1		+16.9	+16.9	+0.0	-16.9	+39.5	+20.8	-13.2	-1.0	+29.3	+0.1	-1.2	-1.1
Health Science/ Diagnostics	+0.5%	+27.4		+25.0	+25.0			+4.1	+0.3	+0.1		+4.5	-0.7	-1.3	-2.1
Social Care	+1.0%	+32.7		-0.1	-0.1		-1.6	+0.4	+33.9	+0.0		+32.8			
Social Workers	+3.0%	+46.7		+5.4	+5.4		+1.1	+32.7	+7.7	+1.6	-3.2	+39.9		+1.4	+1.4
Psychologists	+0.0%	+0.4		-0.9	-0.9		-2.9	+2.6	+0.9	+0.6		+1.3	+0.0	+0.0	+0.0
Pharmacy	+1.7%	+23.5	+1.0	+10.4	+11.4	-1.0	-2.8	+7.3	-0.7	+1.2	-0.2	+3.9	-3.8	+11.9	+8.1
H&SC, Other	+4.0%	+57.5	+9.0	+18.3	+27.2	-2.2	+3.4	+10.9	-1.7	-1.3	+0.0	+9.1	-48.0	+69.3	+21.2
Health & Social Care Professionals	+1.1%	+233.3	+9.9	+75.0	+84.9	-3.2	-19.6	+97.6	+61.2	-10.9	-4.4	+120.7	-52.4	+80.1	+27.7
Management (VIII & above)	-0.5%	-12.5	+2.0	+6.5	+8.4	-4.2	+1.2	+8.6	-7.7	-4.7	-6.8	-13.6	-27.1	+19.7	-7.4
Administrative/ Supervisory (V to VII)	+0.5%	+40.8	+6.3	-26.9	-20.7	-7.5	+5.8	+26.8	+18.3	-3.0	-7.1	+33.4	-82.7	+110.8	+28.1
Clerical (III & IV)	-0.7%	-92.5	-1.8	-40.8	-42.6	+0.9	-26.3	+32.9	-18.6	-13.0	-11.8	-35.9	-58.6	+44.5	-14.0
Management & Administrative	-0.3%	-64.3	+6.4	-61.3	-54.9	-10.8	-19.3	+68.4	-8.0	-20.7	-25.7	-16.1	-168.3	+175.0	+6.7
Support	-0.2%	-14.1	-1.0	-73.0	-73.9		-10.8	+101.6	-4.4	-21.5	-0.0	+64.8	+0.7	-5.7	-5.0
Maintenance/ Technical	+0.6%	+7.6	+0.0	-7.1	-7.1	-1.0	+3.0	+12.1	-5.7	+4.9	+5.0	+18.3		-3.6	-3.6
General Support	-0.1%	-6.5	-1.0	-80.0	-81.0	-1.0	-7.8	+113.6	-10.1	-16.6	+5.0	+83.1	+0.7	-9.3	-8.6
Health Care Assistants	+1.3%	+263.9	-0.1	-21.5	-21.6	+0.0	-6.5	+126.4	+159.7	+9.2	-2.0	+286.7	+0.0	-1.1	-1.1
Home Help	+1.0%	+36.0						+1.3	-1.6	+36.2		+36.0			
Ambulance Staff	+1.0%	+21.3	+21.3		+21.3									+0.0	+0.0



Year-to-Date Summary CG

Care, other	+0.6%	+22.7	-0.6	-3.7	-4.3	-4.0	-13.2	+7.8	+26.9	+9.6		+27.0	+0.0		+0.0
Patient & Client Care	+1.2%	+344.0	+20.6	-25.2	-4.6	-4.0	-19.8	+135.5	+184.9	+55.0	-2.0	+349.7	+0.0	-1.1	-1.1



Year-on-Year Summary CG

WTE change since APR 2024	% WTE change since MAY 2023	WTE change since MAY 2023	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	National & Central Services	National Services & Central Functions
Total	+5.3%	+7,522.6	+189.0	+4,589.3	+4,778.3	-3.3	+211.3	+1,063.1	+687.9	+305.9	+28.5	+2,293.4	-386.8	+837.7	+450.9
Consultants	+10.8%	+429.1	+0.0	+347.2	+347.2	-0.2	+39.9	+9.3	-1.3	-1.0		+46.7	-26.7	+61.9	+35.3
Registrars	+7.9%	+346.5		+299.9	+299.9		-3.6	+45.2	-1.4	+2.0		+42.2	-33.7	+38.2	+4.5
SHO/ Interns	+8.1%	+301.5		+237.7	+237.7		+52.6	+11.9	+0.5	-0.1		+64.9		-1.1	-1.1
Medical/ Dental, other	-1.7%	-13.2		+22.3	+22.3	-2.2	+0.0	-4.1	-1.7	-7.1		-15.0	-65.3	+44.9	-20.4
Medical & Dental	+8.2%	+1,064.0	+0.0	+907.0	+907.0	-2.4	+88.9	+62.3	-3.9	-6.2		+138.7	-125.7	+143.9	+18.2
Nurse/ Midwife Manager	+3.3%	+318.4	+3.9	+234.5	+238.4	+1.7	-18.6	+71.9	-6.5	+41.6	-0.5	+89.6	-32.4	+22.9	-9.6
Nurse/ Midwife Specialist & AN/MP	+15.1%	+489.3		+257.4	+257.4	+1.6	+77.7	+135.8	-0.6	+17.1	-0.5	+231.0	-1.9	+2.8	+0.9
Staff Nurse/ Staff Midwife	+7.9%	+2,285.6		+1,981.4	+1,981.4	+3.0	+4.4	+258.1	+2.2	+36.8	-0.1	+304.4	-18.2	+17.9	-0.3
Public Health Nurse	-4.2%	-62.1				-0.8		-59.9	-1.5	-0.7		-62.9	+0.1	+0.8	+0.8
Nursing/ Midwifery Student	+0.3%	+2.7		+15.8	+15.8		-10.9	+4.6	-4.8	-1.1	-1.0	-13.1			
Nursing/ Midwifery other	+4.0%	+13.5		+11.1	+11.1		+4.4	+3.9	+1.1	+1.1	-1.0	+8.5		-6.1	-6.1
Nursing & Midwifery	+6.8%	+3,047.4	+3.9	+2,500.3	+2,504.1	+5.5	+57.0	+414.5	-10.1	+93.7	-3.0	+557.5	-52.4	+38.2	-14.2
Therapy Professions	+5.2%	+332.4		+196.7	+196.7	+1.0	-23.6	+47.0	+88.7	+29.2	-1.0	+141.3	-1.8	-3.8	-5.6
Health Science/ Diagnostics	+3.7%	+188.5		+184.5	+184.5			+5.2	-0.6	+0.1		+4.6	-0.2	-0.4	-0.6
Social Care	+3.2%	+101.2		-0.5	-0.5		-6.2	+4.0	+102.6	+1.3		+101.7			
Social Workers	+9.1%	+133.5		+49.5	+49.5		+9.5	+35.3	+26.0	-6.4	+17.1	+81.5		+2.5	+2.5
Psychologists	+6.3%	+73.1		+19.5	+19.5		-1.5	+44.6	+11.0	+0.5	-1.0	+53.6	+0.0	+0.0	+0.0
Pharmacy	+7.4%	+98.8	+1.0	+67.9	+68.9	-1.8	+0.6	+11.2	+0.5	+1.5	-0.3	+11.7	-5.0	+23.2	+18.2
H&SC, Other	+11.5%	+154.4	+23.0	+27.9	+50.9	-9.2	+28.6	+16.5	+2.1	+10.3	-1.0	+47.3	-35.1	+91.2	+56.1
Health & Social Care Professionals	+5.4%	+1,081.9	+23.9	+545.4	+569.4	-10.0	+7.6	+163.8	+230.2	+36.4	+13.8	+441.8	-42.0	+112.7	+70.7
Management (VIII & above)	-1.7%	-43.8	+4.9	-10.1	-5.2	-1.7	-4.2	-7.8	-7.1	-7.5	-8.9	-37.2	-31.4	+30.1	-1.4
Administrative/ Supervisory (V to VII)	+8.1%	+667.5	+25.3	+217.2	+242.5	-14.4	+17.3	+54.0	+71.7	+12.6	+31.0	+172.1	-74.0	+326.8	+252.8
Clerical (III & IV)	+3.2%	+435.2	+7.9	+177.7	+185.7	+2.0	+26.8	+129.4	-5.9	+9.7	-6.5	+155.5	-60.3	+154.2	+93.9
Management & Administrative	+4.4%	+1,058.9	+38.2	+384.8	+423.0	-14.1	+39.8	+175.6	+58.6	+14.8	+15.6	+290.5	-165.7	+511.1	+345.4
Support	-1.3%	-116.9	-1.0	-112.4	-113.4		-21.6	+88.8	-61.0	-34.6	-0.0	-28.4	-0.3	+25.2	+24.9
Maintenance/ Technical	+2.1%	+25.7	+0.0	-9.2	-9.2	-1.0	-0.5	+12.2	+1.0	+5.7	+5.9	+23.2		+11.6	+11.6
General Support	-0.9%	-91.2	-1.0	-121.6	-122.6	-1.0	-22.1	+101.0	-60.0	-28.9	+5.9	-5.2	-0.3	+36.8	+36.5
Health Care Assistants	+4.8%	+934.9	-0.1	+307.3	+307.2	-2.8	+46.2	+135.6	+422.0	+34.1	-2.0	+633.0	-0.3	-5.1	-5.4
Home Help	+3.9%	+141.9						+5.0	-7.3	+144.2		+141.9			
Ambulance Staff	+6.3%	+126.7	+126.7		+126.7									+0.0	+0.0
Care, other	+4.6%	+158.1	-2.7	+66.0	+63.4	+21.5	-6.0	+5.2	+58.4	+17.8	-1.8	+95.0	-0.3		-0.3
Patient & Client Care	+4.8%	+1,361.7	+124.0	+373.3	+497.3	+18.7	+40.2	+145.9	+473.1	+196.0	-3.8	+870.0	-0.6	-5.1	-5.7



Month-on-Month Summary

WTE change since APR 2024	% WTE change since APR 2024	WTE change since APR 2024	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions
Total	-0.1%	-200.2	-18.7	-15.3	+14.1	+12.9	+14.4	-47.4	+6.0	-24.0	-1.4	-59.5	-14.7	-7.5	-15.7	+11.3	-7.8	-10.2	+1.1	-42.9	-31.5	-3.5	-121.5	-19.2
Consultants	+1.1%	+46.4	+0.0	+3.7	+7.7	+4.5	+4.5	+7.3	+8.5	+2.8	-0.2	+38.9	+2.5	-1.4	-0.5	-0.8	+1.2	-0.4	+0.1	+1.5	+0.5	+0.5	+3.2	+4.2
Registrars	+0.4%	+16.9		+0.1	-2.3	+0.4	+1.7	+9.0	+3.5	+3.2		+15.5	-0.2	-0.6	-1.3	-0.3	-1.2	+0.2	+0.7	+1.2	+2.3	+0.9	+1.7	-0.4
SHO/ Interns	+0.3%	+10.8		-0.2	-2.5	-1.5	+7.2	+3.4	+0.3	+2.7		+9.4	+1.0	-0.1	+1.4	-1.0	+0.2	+0.7	-0.9	-0.8	+1.1	-0.1	+1.5	-0.0
Medical/ Dental, other	+0.3%	+2.6		+0.2	-1.5	+0.0	+0.1	+7.7	-0.0	+0.0		+6.4	+1.4	-1.1	+0.4	+1.5	+0.4	-0.2	-0.5	-0.3	-0.8		+0.8	-4.6
Medical & Dental	+0.6%	+76.6	+0.0	+3.8	+1.4	+3.4	+13.4	+27.4	+12.3	+8.6	-0.2	+70.1	+4.8	-3.1	-0.0	-0.6	+0.5	+0.3	-0.6	+1.6	+3.1	+1.3	+7.3	-0.7
Nurse/ Midwife Manager	-1.0%	-97.8	+0.3	-8.7	-31.1	+3.3	+10.1	-5.9	-18.9	-13.9	+0.0	-65.0	-6.6	-4.5	-4.1	+2.8	-6.0	-0.1	+2.0	-6.1	-4.7	-1.2	-28.6	-4.2
Nurse/ Midwife Specialist & AN/	-0.4%	-16.1		-5.7	-2.8	+6.7	-3.0	-3.6	+3.9	-3.2		-7.7	+1.3	+0.5	-6.7	-0.5	-3.2	+2.1	-0.2	-1.9	+0.4	+0.2	-7.9	-0.5
Staff Nurse/ Staff Midwife	+0.0%	+5.7		-4.2	+42.3	+6.4	-4.1	-28.4	+34.6	-4.6		+42.0	-7.7	-6.3	+1.3	-11.1	+1.6	-1.7	-2.3	-3.3	-5.5	-2.2	-37.1	+0.9
Public Health Nurse	-5.2%	-77.0											-8.5	-9.3	-6.1	-11.9	-8.0	-6.0	-9.0	-10.9	-7.2		-76.9	-0.1
Nursing/ Midwifery Student	-1.3%	-14.3		+25.8	+4.9	-2.7	-3.8	-8.6	-8.7	-2.4		+4.5	-2.4	-2.5	-3.2	-4.6	-0.4	-0.2	-2.2	-1.0	-2.2		-18.8	
Nursing/ Midwifery other	-1.8%	-6.5		-0.1	-1.0	-1.2	+0.0	-0.9	+0.0	-0.1		-3.2	-1.0	+0.0	+0.0	+0.0	-0.2	+0.1	+0.3	-0.7	-0.8	-0.0	-2.4	-0.8
Nursing & Midwifery	-0.4%	-205.9	+0.3	+7.2	+12.2	+12.5	-0.9	-47.4	+10.9	-24.2	+0.0	-29.4	-24.9	-22.1	-18.8	-25.2	-16.1	-5.9	-11.5	-24.0	-20.0	-3.2	-171.7	-4.8
Therapy Professions	-0.4%	-24.9		-4.4	-0.4	+4.5	-0.8	-5.1	-1.6	-4.1		-12.0	+3.1	+2.1	-8.1	-3.5	-1.0	-1.1	-0.0	-1.4	-3.0	+0.0	-12.9	+0.0
Health Science/ Diagnostics	-0.2%	-11.6		-0.6	+0.2	-2.9	-0.1	-2.4	-4.8	+0.5	+0.5	-9.6	-0.3	+0.0	+0.1	-0.2	+0.1	+0.3	+0.6	+0.1	-0.6	-0.3	-0.2	-1.8
Social Care	+0.5%	+15.0				+0.0		+0.0				+0.0	+0.6	+3.7	+4.5	+8.0	+0.9	-1.3	+5.4	-1.6	-5.3	+0.1	+15.0	
Social Workers	-0.6%	-9.3		-1.4	-2.5	-0.9	+1.4	+0.2	-1.2	-1.0		-5.4	+1.7	+0.4	+0.0	-0.4	-1.8	+0.2	-0.7	-0.9	-0.9	-0.5	-3.0	-0.9
Psychologists	-0.6%	-7.9		-4.3	-0.2	-1.8	+0.6	-0.7	+0.9	+0.1		-5.3	-0.1	-0.0	+0.9	+0.3	+0.4	-1.0	-3.0	-0.4	+2.1	+0.0	-2.5	+0.0
Pharmacy	+0.6%	+9.2	-0.0	+1.1	+10.0	+0.1	-0.8	-1.4	-0.6	+1.8	+0.1	+10.2	-0.0	-0.7	-0.1	+0.2	+0.1	-0.0	-1.4	+0.1	-0.3	+0.0	-2.2	+1.2
H&SC, Other	-0.4%	-6.1	-0.9	-0.6	+0.2	-3.0	-10.0	-0.1	-0.0	+0.1		-14.2	+0.2	-2.1	+1.1	-0.6	+0.1	+1.1	-0.5	-0.7	-0.1	+0.0	-1.6	+9.8
Health & Social Care Professional	-0.2%	-35.5	-0.9	-10.1	+7.2	-4.1	-9.7	-9.5	-7.3	-2.6	+0.6	-36.3	+5.2	+3.4	-3.3	+3.6	-1.3	-1.9	+0.4	-4.8	-8.1	-0.7	-7.5	+8.2
Management (VIII & above)	0.0%	-1.0	-1.0	+2.0	+1.6	+0.6	-0.8	+0.3	-1.2	-0.2	+0.1	+1.4	-2.3	-0.5	+1.6	-1.1	+0.0	+3.1	+1.8	+1.0	-1.7	+0.1	+2.0	-4.3
Administrative/ Supervisory (V to VII)	+0.0%	+3.2	-0.5	-7.2	-2.1	+4.2	+4.5	+2.4	-3.1	+2.6	-1.2	-0.3	-2.3	+1.7	-3.8	-0.7	-0.4	+4.0	+0.7	+3.2	-1.1	-0.5	+0.8	+2.7
Clerical (III & IV)	-0.5%	-72.8	-0.0	-9.4	-4.9	+1.2	-0.4	-2.5	+4.7	-7.4	-0.7	-19.4	-7.5	-4.8	-2.5	-1.9	+0.1	-5.8	-3.3	-7.8	-2.5	-0.6	-36.6	-16.9
Management & Administrative	-0.3%	-70.6	-1.4	-14.6	-5.4	+6.0	+3.3	+0.2	+0.4	-4.9	-1.8	-18.3	-12.1	-3.6	-4.6	-3.7	-0.4	+1.3	-0.8	-3.7	-5.2	-1.0	-33.8	-18.5
Support	-0.2%	-19.6	+0.0	+0.5	-7.0	-5.8	-2.8	-2.9	-2.7	+4.7		-16.1	-4.9	-2.6	+8.6	+0.1	+1.2	-2.3	-2.5	-3.2	+4.7	+0.4	-0.4	-3.1
Maintenance/ Technical	-0.2%	-2.7	+0.0	-1.0	+0.2	+0.2	+1.9	-2.4	+0.0	-1.8		-2.8	-0.2	+0.5	-0.2	-0.9	+0.4	+0.1	+0.7	+0.1	+0.0	+0.4	+0.8	-0.7
General Support	-0.2%	-22.3	+0.0	-0.5	-6.9	-5.6	-0.9	-5.3	-2.7	+2.9		-18.9	-5.1	-2.1	+8.4	-0.8	+1.6	-2.2	-1.7	-3.2	+4.7	+0.8	+0.4	-3.9
Health Care Assistants	+0.3%	+80.0	-0.0	-1.0	+4.8	+0.7	+7.0	-9.9	-6.6	-3.7		-8.7	-1.4	+19.2	+8.0	+23.0	+8.1	+0.8	+20.0	-5.6	-3.5	-0.3	+68.3	+0.4
Home Help	+0.6%	+24.1											+20.6	-2.3	-0.8	+8.5	+1.5		-0.3	-3.0			+24.1	
Ambulance Staff	-0.8%	-17.1	-17.1									-17.1												+0.0
Care, other	-0.3%	-9.6	+0.4	-0.1	+0.9	+0.0	+2.1	-3.0	-1.1	-0.2		-0.9	-1.7	+3.1	-4.5	+6.5	-1.8	-2.6	-4.4	-0.3	-2.6	-0.4	-8.7	+0.0
Patient & Client Care	+0.2%	+57.6	-16.7	-1.1	+5.7	+0.7	+9.1	-12.8	-7.7	-3.9		-26.7	+17.4	+20.0	+2.8	+38.0	+7.9	-1.8	+15.2	-8.9	-6.0	-0.7	+83.8	+0.4



Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	WTE change since DEC 2023	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions
Total	+1.5%	+2,173.9	+40.2	-16.6	+379.6	+256.7	+271.6	+0.6	+113.7	+134.7	-1.2	+1,179.2	+3.4	+218.1	+322.8	+320.2	-5.1	-1.0	-37.7	-42.6	+210.4	-3.1	+985.4	+9.3
Consultants	+3.9%	+163.6	+0.0	+2.9	+20.0	+16.1	+39.2	+15.4	+29.2	+10.8	-0.2	+133.3	+4.6	-1.0	-1.0	+1.9	-0.8	+2.0	+4.8	+4.1	-1.4	+0.2	+13.4	+17.0
Registrars	+2.1%	+95.9		+6.6	+4.3	+22.8	+16.3	+22.3	+24.0	+10.3		+106.6	-0.5	+10.5	+4.8	-0.5	-1.6	-1.6	-8.8	-8.9	+9.3	-5.8	-3.1	-7.5
SHO/ Interns	-1.3%	-52.9		+1.1	-7.3	-10.1	-28.1	-10.3	-7.4	+7.1		-54.9	-0.3	-1.3	-8.2	+5.9	+0.0	-2.1	-6.0	+3.9	+6.8	+2.9	+1.7	+0.3
Medical/ Dental, other	-0.7%	-5.5		-0.1	-0.9	-0.3	+0.9	+15.8	-1.0	+0.0		+14.4	-3.0	+3.1	-0.2	-3.0	+1.1	-0.3	-2.0	-1.4	-2.8		-8.4	-11.5
Medical & Dental	+1.5%	+201.2	+0.0	+10.6	+16.0	+28.5	+28.4	+43.1	+44.8	+28.1	-0.2	+199.3	+0.8	+11.3	-4.6	+4.3	-1.3	-2.1	-11.9	-2.2	+12.0	-2.7	+3.6	-1.7
Nurse/ Midwife Manager	-0.4%	-41.2	+4.1	-6.7	-25.6	+9.5	+7.1	-20.8	-24.6	-0.2	+2.2	-54.9	-5.5	+15.3	+18.0	+26.8	-1.1	-6.1	-10.8	-19.7	+11.6	-3.8	+24.9	-11.2
Nurse/ Midwife Specialist & AN/	+4.4%	+156.1		-24.5	+15.0	+10.9	+23.5	+8.3	+1.8	+4.2		+39.1	+0.3	+21.4	+17.9	+19.0	-2.0	+22.2	+0.4	+4.7	+34.4	+0.0	+118.3	-1.3
Staff Nurse/ Staff Midwife	+3.1%	+953.3		+55.5	+244.6	+132.6	+170.0	-14.3	+60.8	+40.2		+689.5	+16.6	+45.8	+56.7	+66.2	+12.9	-14.8	+6.4	+7.2	+57.4	+8.0	+282.2	+1.6
Public Health Nurse	-6.1%	-90.9											-14.4	-7.0	-10.6	-13.8	-5.7	-7.0	-14.7	-10.0	-7.7		-90.9	+0.0
Nursing/ Midwifery Student	+85.4%	+482.1		-6.4	+107.3	+78.4	+41.5	+52.7	+46.9	+39.4		+359.7	+16.3	+6.8	+11.1	+21.9	+1.7	+7.3	+11.3	+31.8	+17.2	-3.0	+122.3	
Nursing/ Midwifery other	+2.0%	+6.8		+0.2	-1.8	+1.8	-3.0	+5.7	-0.1	-0.8		+1.9	-0.5	+1.0	+2.2	+2.0	-0.1	-0.2	+2.8	-1.8	+2.5	+0.0	+7.8	-2.9
Nursing & Midwifery	+3.2%	+1,466.1	+4.1	+18.0	+339.6	+233.2	+239.2	+31.7	+84.8	+82.8	+2.2	+1,035.3	+12.8	+83.3	+95.3	+122.1	+5.5	+1.4	-4.6	+12.2	+115.3	+1.3	+444.6	-13.8
Therapy Professions	+0.7%	+45.1		-9.7	-5.0	+8.0	+10.0	-5.8	+0.8	+18.6		+16.9	-3.6	+27.4	+12.8	+3.7	-0.4	-1.2	+8.3	-7.9	-8.8	-1.0	+29.3	-1.1
Health Science/ Diagnostics	+0.5%	+27.4		+6.4	+12.8	+11.8	+10.9	-7.5	-9.3	+1.0	-1.0	+25.0	+0.4	+1.6	+0.4	-0.1	+1.7	-0.0	+0.1	+0.8	-0.7	+0.3	+4.5	-2.1
Social Care	+1.0%	+32.7			+0.0			-0.1				-0.1	+3.6	+4.4	+9.4	+17.2	-4.8	+4.8	+0.4	-1.4	-0.8	-0.1	+32.8	
Social Workers	+3.0%	+46.7		+1.0	+0.7	+0.3	-0.5	+0.3	+3.9			+5.4	+1.1	+11.7	+10.3	+0.6	+7.4	-2.6	-2.3	+1.0	+12.6	+0.2	+39.9	+1.4
Psychologists	+0.0%	+0.4		-2.8	-0.8	-0.1	+0.9	+0.4	+0.3	+1.2		-0.9	+6.6	+0.3	-0.3	-5.6	+3.2	-0.6	+0.2	-3.7	+1.2	+0.0	+1.3	+0.0
Pharmacy	+1.7%	+23.5	+1.0	+4.2	+4.7	-0.9	-4.1	+6.5	-2.9	+1.8	+1.1	+11.4	-1.0	+2.1	+3.6	+2.4	+0.2	+0.1	-0.3	-2.2	+0.9	-1.9	+3.9	+8.1
H&SC, Other	+4.0%	+57.5	+9.0	-0.3	+12.7	-2.0	-0.8	+6.1	+1.0	+1.5		+27.2	+1.5	+2.4	+1.1	-0.6	-2.0	+1.7	+1.0	+4.0	+0.0	+0.0	+9.1	+21.2
Health & Social Care Professions	+1.1%	+233.3	+9.9	-1.1	+25.0	+17.1	+16.4	-0.7	-9.8	+27.9	+0.1	+84.9	+8.7	+49.9	+37.2	+17.7	+5.3	+2.1	+7.3	-9.3	+4.3	-2.4	+120.7	+27.7
Management (VIII & above)	-0.5%	-12.5	+2.0	+3.6	+4.3	+2.4	-3.4	-1.6	+0.0	+0.3	+1.0	+8.4	-3.1	+1.4	+7.4	-2.8	-3.8	-2.6	-4.0	+0.3	-2.1	-4.2	-13.6	-7.4
Administrative/ Supervisory (V to VII)	+0.5%	+40.8	+6.3	-22.0	+1.0	+3.0	+15.9	-2.6	-7.0	-12.1	-3.1	-20.7	-9.2	+16.9	+4.3	+1.0	+5.3	+0.1	+3.0	-3.2	+15.3	-0.1	+33.4	+28.1
Clinical (III & IV)	-0.7%	-92.5	-1.8	-18.7	+6.6	-8.7	-3.9	-26.7	-6.7	+18.3	-1.1	-42.6	-26.5	-8.9	+17.7	+34.2	-12.7	-10.9	-7.9	-30.1	+6.8	+2.4	-35.9	-14.0
Management & Administrative	-0.3%	-64.3	+6.4	-37.2	+11.9	-3.3	+8.6	-30.9	-13.6	+6.5	-3.3	-54.9	-38.7	+9.4	+29.5	+32.4	-11.2	-13.5	-8.9	-33.1	+19.9	-1.9	-16.1	+6.7
Support	-0.2%	-14.1	-1.0	-0.3	-21.1	-20.6	-9.9	-13.9	-0.6	-6.6		-73.9	-19.9	+1.1	+55.4	+46.2	-7.4	-5.9	-14.2	-4.7	+12.3	+1.9	+64.8	-5.0
Maintenance/ Technical	+0.6%	+7.6	+0.0	-0.5	-0.9	-2.6	+2.9	-4.4	+0.0	-1.6		-7.1	-0.5	+1.9	+17.0	+1.9	+0.9	-1.8	-7.3	+0.1	+4.0	+2.2	+18.3	-3.6
General Support	-0.1%	-6.5	-1.0	-0.8	-22.0	-23.2	-7.0	-18.3	-0.6	-8.2		-81.0	-20.3	+3.0	+72.4	+48.1	-6.5	-7.7	-21.6	-4.6	+16.3	+4.1	+83.1	-8.6
Health Care Assistants	+1.3%	+263.9	-0.1	-5.3	+9.4	+7.4	-13.1	-22.4	+5.5	-3.1		-21.6	-9.7	+71.3	+88.3	+74.8	+2.0	+16.6	+11.5	-8.0	+40.7	-0.8	+286.7	-1.1
Home Help	+1.0%	+36.0											+47.2	-12.4	-0.1	+6.6	-1.5		+0.3	-4.1			+36.0	
Ambulance Staff	+1.0%	+21.3	+21.3									+21.3												+0.0
Care, other	+0.6%	+22.7	-0.6	-0.7	-0.4	-3.1	-0.8	-2.0	+2.7	+0.7		-4.3	+2.6	+2.4	+5.0	+14.4	+2.6	+2.1	-9.7	+6.4	+1.8	-0.6	+27.0	+0.0
Patient & Client Care	+1.2%	+344.0	+20.6	-6.0	+9.0	+4.3	-13.9	-24.4	+8.2	-2.4		-4.6	+40.1	+61.3	+93.1	+95.8	+3.1	+18.7	+2.1	-5.7	+42.5	-1.4	+349.7	-1.1

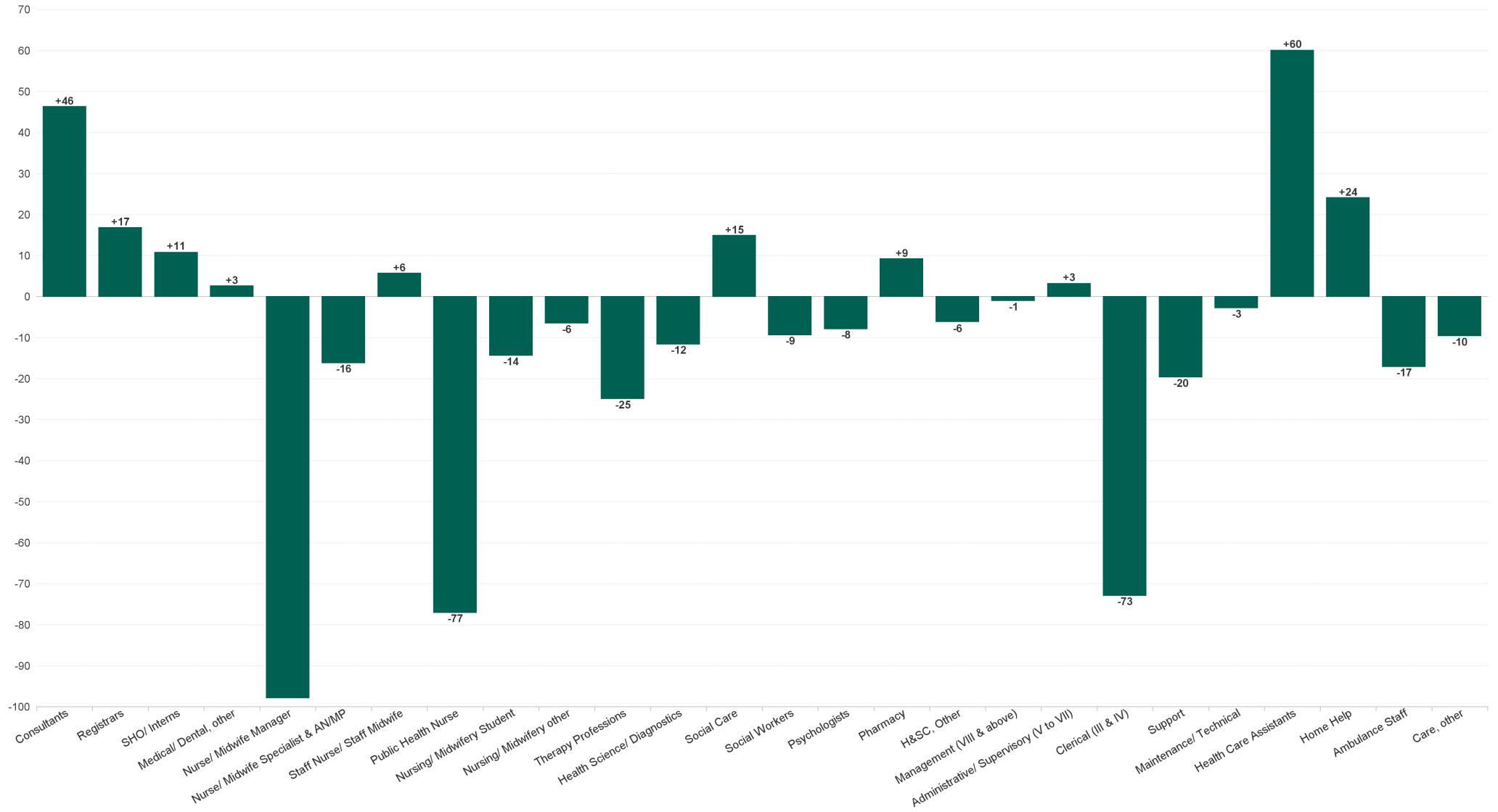


Year-on-Year Summary

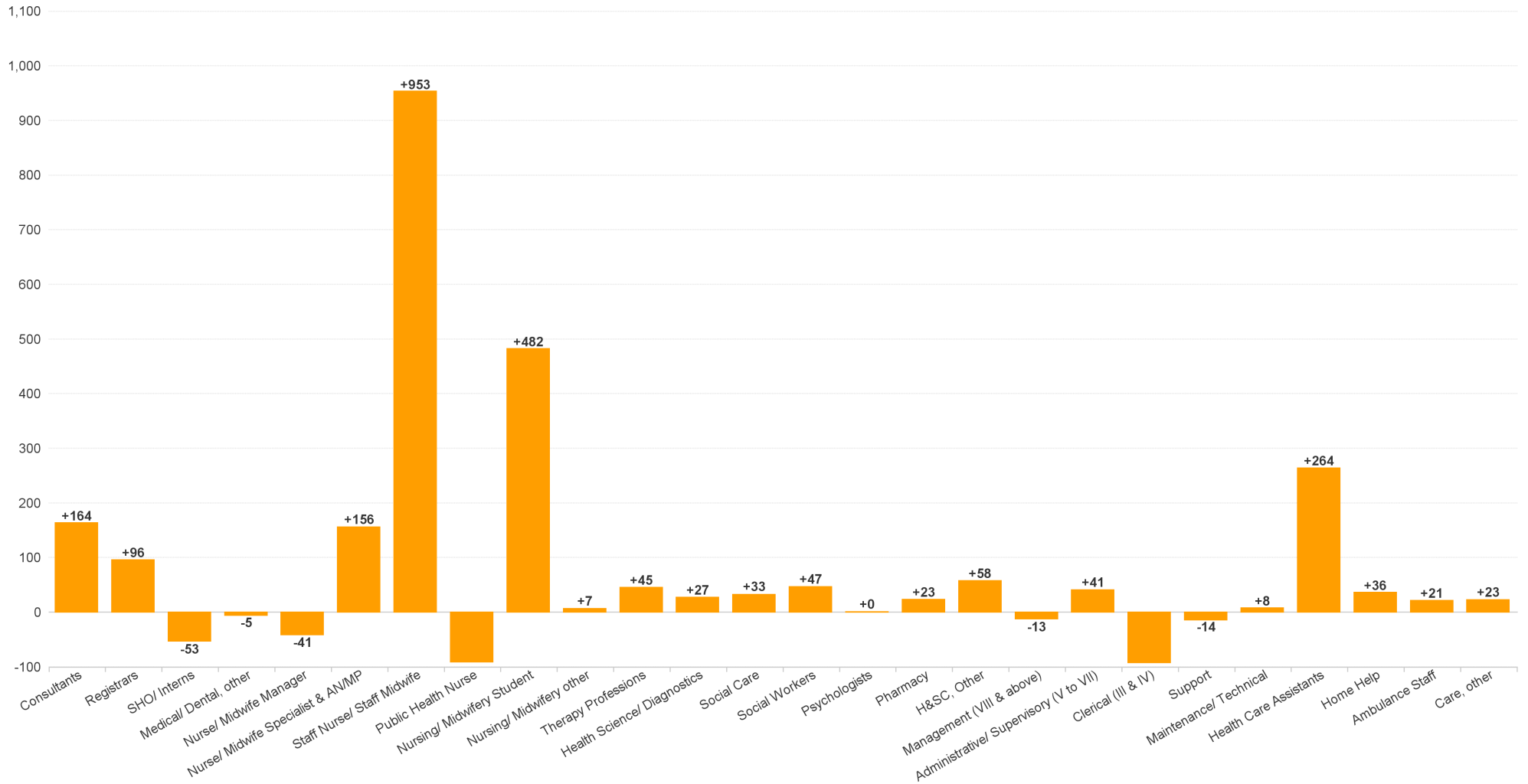
WTE change since MAY 2023	% WTE change since MAY 2023	WTE change since MAY 2023	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions
Total	+5.3%	+7,522.6	+189.0	+272.8	+1,121.5	+888.6	+796.1	+511.6	+604.0	+393.3	+1.5	+4,778.3	+145.0	+346.2	+481.4	+439.2	+124.7	+144.5	+184.0	+76.7	+280.1	+71.5	+2,293.4	+450.9
Consultants	+10.8%	+429.1	+0.0	+19.3	+59.9	+51.4	+68.7	+50.9	+68.7	+27.6	+0.6	+347.2	+6.0	+4.0	-0.4	+9.6	+2.5	+6.7	+8.4	+4.6	+4.6	+0.7	+46.7	+35.3
Registrars	+7.9%	+346.5		+23.6	+57.5	+46.0	+46.1	+39.4	+52.7	+34.7		+299.9	+3.9	+23.3	+3.1	+2.4	-1.6	+13.7	-4.5	-4.7	+5.4	+1.2	+42.2	+4.5
SHO/ Interns	+8.1%	+301.5		+15.8	+27.3	+60.0	+11.9	+38.5	+33.7	+50.6		+237.7	+1.9	-6.4	-2.2	+15.1	+6.9	+3.5	+10.6	+7.9	+29.1	-1.7	+64.9	-1.1
Medical/ Dental, other	-1.7%	-13.2		-0.1	+2.6	+2.1	+3.8	+15.0	-1.1	+0.0		+22.3	+1.6	-2.0	-0.2	-6.3	-2.8	-1.5	+2.5	+0.5	-6.9		-15.0	-20.4
Medical & Dental	+8.2%	+1,064.0	+0.0	+58.6	+147.3	+159.6	+130.4	+143.7	+153.9	+112.9	+0.6	+907.0	+13.5	+19.0	+0.3	+20.7	+5.0	+22.5	+17.1	+8.3	+32.3	+0.2	+138.7	+18.2
Nurse/ Midwife Manager	+3.3%	+318.4	+3.9	-37.9	+31.7	+98.9	+45.5	+39.6	+40.3	+13.4	+3.0	+238.4	+0.1	+17.4	+35.0	+39.0	+7.0	+2.4	-22.5	-6.6	+19.5	-1.7	+89.6	-9.6
Nurse/ Midwife Specialist & AN/	+15.1%	+489.3		+29.3	+58.3	+34.3	+53.8	+37.5	+23.1	+21.1		+257.4	+14.6	+32.4	+31.4	+36.7	+22.9	+31.2	+14.0	+12.1	+35.2	+0.5	+231.0	+0.9
Staff Nurse/ Staff Midwife	+7.9%	+2,285.6		+115.6	+531.0	+364.4	+429.3	+133.2	+278.8	+130.2	-1.0	+1,981.4	+32.6	+44.4	+75.5	+64.8	+19.5	-22.2	-13.1	+22.4	+58.0	+22.5	+304.4	-0.3
Public Health Nurse	-4.2%	-62.1											+0.8	-3.3	-13.4	-16.8	-9.4	-3.1	-15.7	+0.0	-2.1		-62.9	+0.8
Nursing/ Midwifery Student	+0.3%	+2.7		+10.5	+27.3	+15.3	-35.1	+1.4	-7.2	+3.5		+15.8	+1.5	-5.5	+6.9	+0.7	+3.9	+2.2	-17.7	-3.7	-0.6	-1.0	-13.1	
Nursing/ Midwifery other	+4.0%	+13.5		+2.0	+1.1	+0.7	-3.5	+10.8	+1.0	-1.0		+11.1	+0.4	+0.3	+2.5	+2.0	+0.4	-0.2	+0.1	-0.1	+3.2	-0.0	+8.5	-6.1
Nursing & Midwifery	+6.8%	+3,047.4	+3.9	+119.5	+649.3	+513.6	+490.1	+222.5	+336.1	+167.2	+2.0	+2,504.1	+50.1	+85.9	+137.9	+126.3	+44.3	+10.3	-54.9	+24.2	+113.3	+20.3	+557.5	-14.2
Therapy Professions	+5.2%	+332.4		+2.9	+32.9	+33.1	+38.5	+10.6	+45.9	+32.8		+196.7	+4.2	+39.6	+26.2	+16.1	-2.1	+31.4	+7.2	+18.7	+0.7	-0.7	+141.3	-5.6
Health Science/ Diagnostics	+3.7%	+188.5		+16.0	+63.9	+59.3	+19.0	+14.9	-13.6	+21.1	+3.8	+184.5	+1.4	-0.4	+0.8	+1.2	+1.5	+1.7	-1.2	-0.2	-2.7	+2.3	+4.6	-0.6
Social Care	+3.2%	+101.2				-0.5		-0.0				-0.5	+10.5	+43.3	+4.8	+18.8	-3.9	+18.2	+25.1	-5.9	-11.1	+2.0	+101.7	
Social Workers	+9.1%	+133.5		+6.6	+5.3	+17.8	+8.8	+6.3	+1.2	+3.5		+49.5	+9.0	+17.8	+8.5	+17.8	+11.5	-6.4	+3.4	+8.3	+10.2	+1.7	+81.5	+2.5
Psychologists	+6.3%	+73.1		+7.1	-1.3	+0.7	+4.3	+2.5	+2.8	+3.4		+19.5	+1.8	-3.2	+13.4	-6.6	+8.4	+13.4	+9.8	+5.3	+11.5	+0.0	+53.6	+0.0
Pharmacy	+7.4%	+98.8	+1.0	+13.4	+17.9	+4.2	+10.5	+11.0	+1.2	+6.8	+2.9	+68.9	-1.0	+3.3	+3.3	+2.2	-0.8	-0.7	+4.7	-3.9	+5.3	-0.8	+11.7	+18.2
H&SC, Other	+11.5%	+154.4	+23.0	-3.9	+9.2	-0.4	+11.9	+2.6	+7.0	+1.5		+50.9	+1.0	+13.3	-1.4	+1.7	-3.2	+11.7	+7.6	+9.0	+7.8	+0.0	+47.3	+56.1
Health & Social Care Professional	+5.4%	+1,081.9	+23.9	+42.0	+127.9	+114.2	+93.0	+48.0	+44.5	+69.1	+6.8	+569.4	+26.8	+113.6	+55.5	+51.2	+11.4	+69.2	+56.6	+31.1	+21.7	+4.6	+441.8	+70.7
Management (VIII & above)	-1.7%	-43.8	+4.9	+0.5	-5.0	-1.6	-3.0	+0.6	-1.7	-1.0	+1.0	-5.2	-2.0	-1.7	+7.3	-3.2	-9.2	-5.5	-11.5	-6.5	-1.7	-3.2	-37.2	-1.4
Administrative/ Supervisory (V to VII)	+8.1%	+667.5	+25.3	+51.1	+44.4	+27.2	+58.7	+22.7	+24.8	-7.0	-4.6	+242.5	-1.6	+36.4	+9.6	+39.1	+4.0	+5.3	+27.8	+20.7	+30.3	+0.6	+172.1	+252.8
Clinical (III & IV)	+3.2%	+435.2	+7.9	-22.5	+80.4	+32.3	+10.0	+67.5	-8.1	+22.3	-4.1	+185.7	-12.8	+7.1	+40.6	+63.8	+13.5	+7.7	+15.7	-9.5	+5.1	+24.2	+155.5	+93.9
Management & Administrative	+4.4%	+1,058.9	+38.2	+29.0	+119.8	+57.9	+65.7	+90.8	+15.0	+14.3	-7.7	+423.0	-16.4	+41.9	+57.5	+99.8	+8.3	+7.5	+32.0	+4.7	+33.6	+21.6	+290.5	+345.4
Support	-1.3%	-116.9	-1.0	+2.4	-33.0	-35.7	-10.9	-16.2	+2.1	-21.1		-113.4	-21.1	-9.8	+54.2	-5.8	-16.9	-3.1	-13.7	-3.3	-1.8	-7.1	-28.4	+24.9
Maintenance/ Technical	+2.1%	+25.7	+0.0	-0.8	-4.4	-0.2	+4.5	-8.1	+1.0	-1.3		-9.2	+0.8	+1.8	+19.4	-3.5	+0.0	-0.8	-3.8	+3.5	+4.4	+1.4	+23.2	+11.6
General Support	-0.9%	-91.2	-1.0	+1.6	-37.4	-35.9	-6.4	-24.3	+3.1	-22.3		-122.6	-20.3	-8.0	+73.5	-9.3	-16.9	-3.9	-17.5	+0.3	+2.6	-5.7	-5.2	+36.5
Health Care Assistants	+4.8%	+934.9	-0.1	+22.1	+74.7	+76.1	+23.1	+28.7	+29.4	+53.2		+307.2	-12.4	+101.9	+118.6	+90.2	+30.8	+31.8	+130.4	+46.5	+73.8	+21.4	+633.0	-5.4
Home Help	+3.9%	+141.9											+93.6	-7.1	+24.1	+34.3	+16.9		+14.0	-33.9			+141.9	
Ambulance Staff	+6.3%	+126.7	+126.7									+126.7												+0.0
Care, other	+4.6%	+158.1	-2.7	-0.1	+39.8	+3.0	+0.3	+2.2	+21.9	-1.2		+63.4	+10.0	-0.9	+14.1	+26.0	+24.8	+7.2	+6.5	-4.6	+2.9	+9.1	+95.0	-0.3
Patient & Client Care	+4.8%	+1,361.7	+124.0	+22.1	+114.5	+79.1	+23.4	+30.9	+51.3	+52.1		+497.3	+91.3	+93.9	+156.8	+150.5	+72.6	+39.0	+150.8	+8.1	+76.7	+30.5	+870.0	-5.7



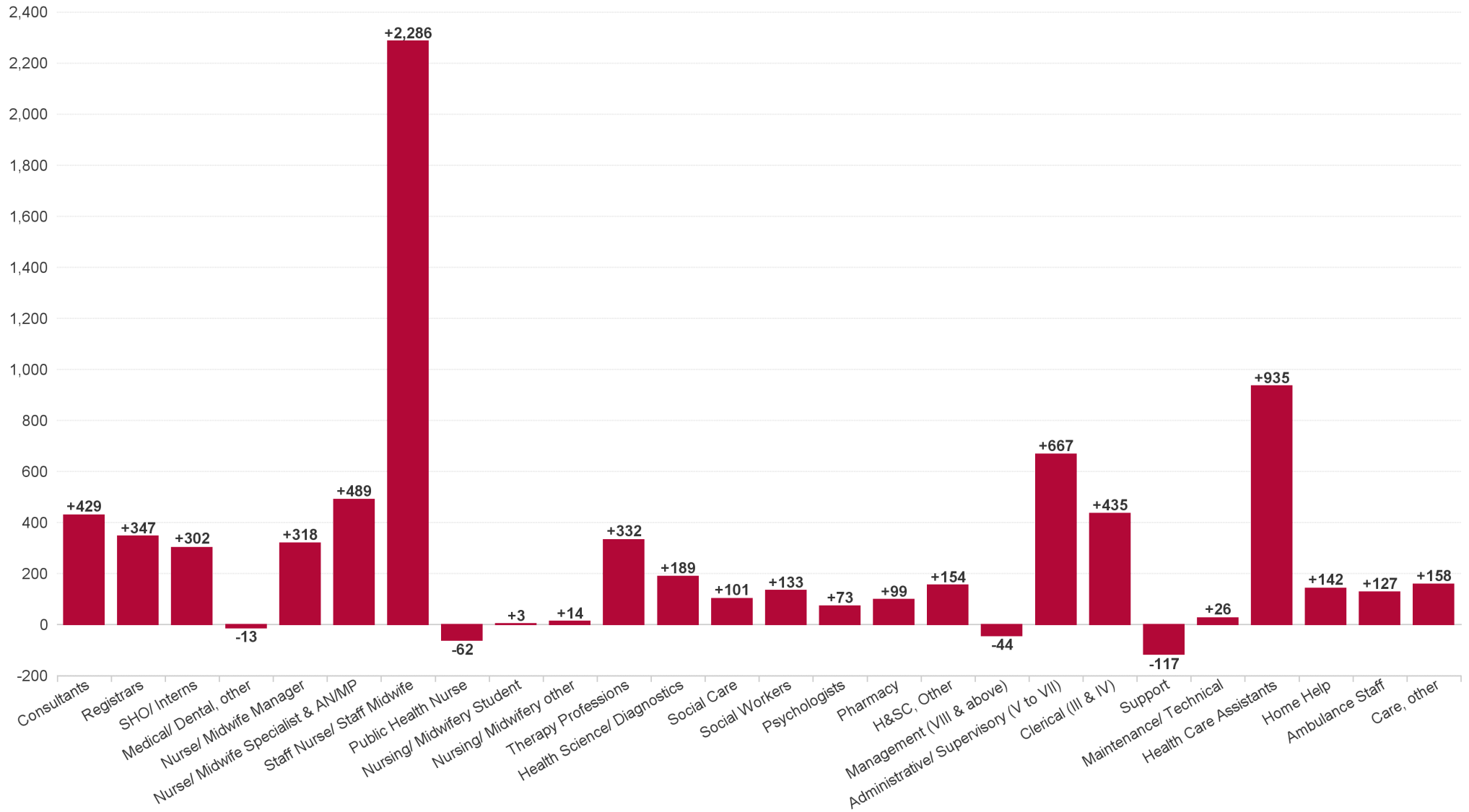
Month-on-Month Summary Chart Staff Group: Change since APR 2024



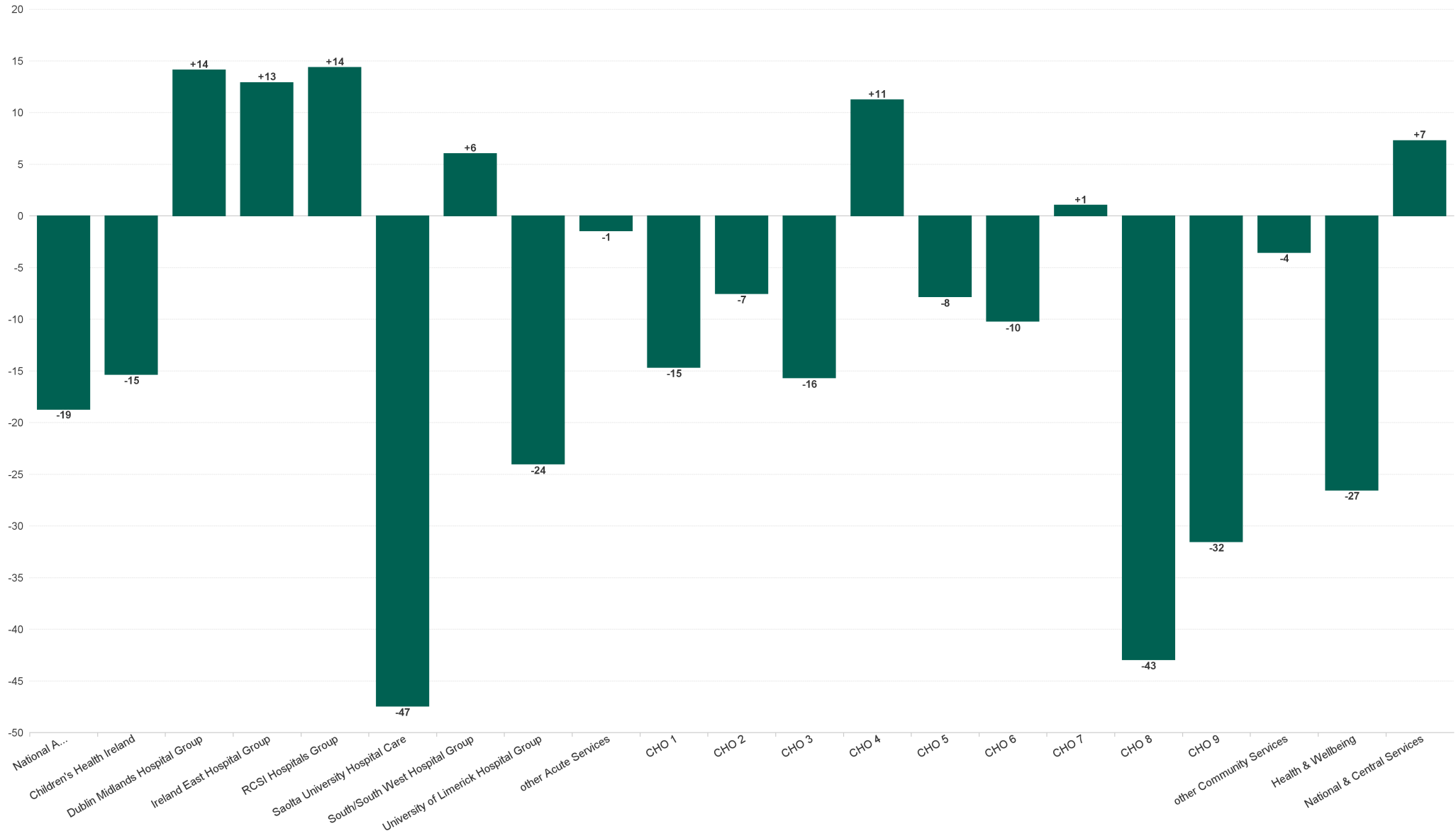
Year-to-Date Summary Chart Staff Group: Change since DEC 2023



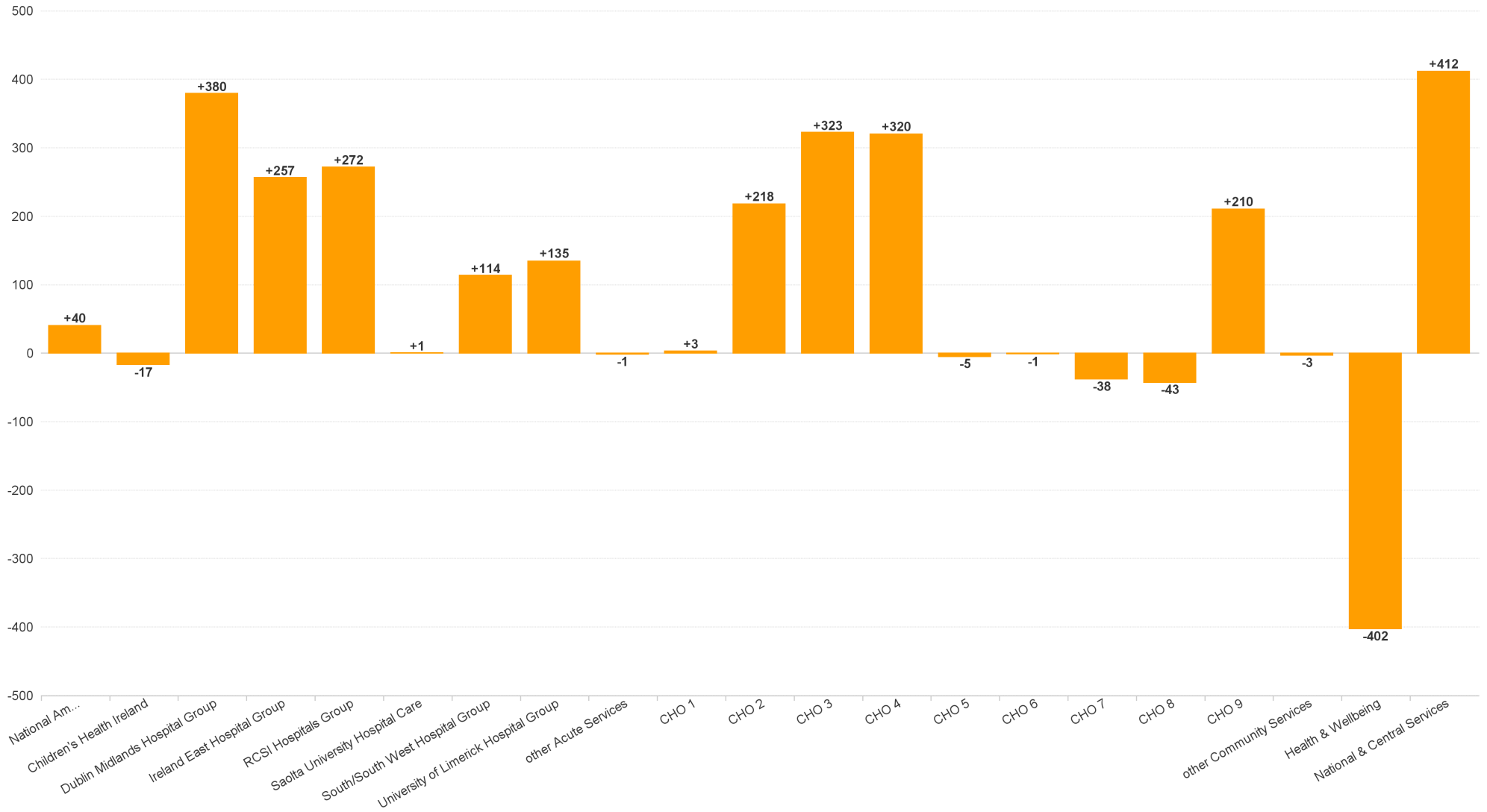
Year-on-Year Summary Chart Staff Group: Change since MAY 2023



Month-on-Month Summary Chart HG: Change since APR 2024



Year-to-Date Summary Chart HG: Change since DEC 2023



Year-on-Year Summary Chart HG: Change since MAY 2023

