

Health Sector Employment Report JUN 2024

Employment Report Staff Group

Employment by Staff Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Health Service	119,813	137,745	145,985	148,159	148,256	+8,239	+2,272	+98	+10,511	+28,444	+7.6%	166,675
Consultants	3,250	3,869	4,246	4,410	4,411	+377	+165	+1	+541	+1,161	+14.0%	4,743
Registrars	3,681	4,353	4,640	4,736	4,729	+287	+89	-6	+376	+1,048	+8.6%	4,855
SHO/ Interns	3,115	3,661	4,089	4,036	4,018	+428	-71	-18	+357	+903	+9.7%	4,081
Medical/ Dental, other	811	813	786	781	770	-27	-16	-10	-43	-41	-5.3%	1,130
Medical & Dental	10,857	12,697	13,761	13,962	13,928	+1,064	+167	-34	+1,231	+3,071	+9.7%	14,809
Nurse/ Midwife Manager	7,986	9,345	9,910	9,869	9,932	+565	+22	+63	+587	+1,946	+6.3%	10,762
Nurse/ Midwife Specialist & AN/MP	1,993	2,974	3,580	3,736	3,794	+606	+214	+58	+820	+1,801	+27.6%	4,149
Staff Nurse/ Staff Midwife	25,687	28,757	30,355	31,309	31,313	+1,598	+957	+4	+2,555	+5,625	+8.9%	34,900
Public Health Nurse	1,539	1,504	1,492	1,401	1,436	-12	-56	+35	-68	-103	-4.5%	1,738
Nursing/ Midwifery awaiting registration	225	305	220	77	55	-85	-165	-22	-249	-169	-81.8%	66
Pre-registration Nurse/ Midwife Intern	136	170	112	763	776	-58	663	+12	606	+640	+355.9%	1,580
Post-registration Nurse/ Midwife Student	293	237	232	206	158	-5	-74	-48	-78	-135	-33.1%	165
Nursing/ Midwifery Student	654	712	564	1,046	989	-147	+425	-57	+278	+336	+39.1%	1,811
Nursing/ Midwifery other	350	327	345	352	354	+18	+9	+2	+27	+4	+8.3%	403
Nursing & Midwifery	38,209	43,619	46,247	47,713	47,818	+2,628	+1,572	+106	+4,200	+9,609	+8.6%	53,763
Dietitians	574	756	843	861	872	+87	29	+10	116	+297	+15.3%	991
Occupational Therapists	1597	1945	2,048	2053	2060	+103	12	+8	115	+463	+5.9%	2,294
Physiotherapists	1851	2227	2,369	2385	2386	+142	17	+1	159	+535	+7.1%	2,730
Podiatrists & Chiropodists	72	121	125	128	130	+4	4	+1	9	+58	+7.1%	149
Speech & Language Therapists	1103	1231	1,276	1281	1274	+45	-3	-8	42	+171	+3.4%	1,465
Orthoptists	35	40	38	36	37	-1	-2	+0	-3	+2	-7.4%	47
Therapy Professions	5,232	6,320	6,700	6,745	6,758	+380	+58	+13	+438	+1,526	+6.9%	7,676
Health Science/ Diagnostics	4,497	5,052	5,214	5,242	5,234	+162	+20	-8	+182	+737	+3.6%	5,816
Social Care	2,710	3,171	3,221	3,254	3,256	+50	+34	+2	+85	+546	+2.7%	3,812
Pharmacy	1,038	1,323	1,419	1,442	1,437	+96	+18	-5	+114	+399	+8.7%	1,614
Psychologists	1,004	1,120	1,238	1,239	1,239	+118	+1	+0	+119	+235	+10.6%	1,383
Social Workers	1,166	1,430	1,559	1,606	1,588	+129	+29	-18	+157	+422	+11.0%	1,759
H&SC, Other	1,122	1,306	1,434	1,491	1,468	+128	+34	-24	+161	+345	+12.4%	1,660
Health & Social Care Professionals	16,769	19,721	20,785	21,019	20,978	+1,064	+193	-40	+1,257	+4,210	+6.4%	23,720
Management (VIII & above)	1,845	2,446	2,539	2,526	2,527	+92	-11	+1	+81	+682	+3.3%	2,581
Administrative/ Supervisory (V to VII)	5,205	7,737	8,887	8,928	8,910	+1,151	+23	-18	+1,173	+3,705	+15.2%	9,339
Clerical (III & IV)	11,801	12,974	13,978	13,886	13,831	+1,005	-147	-55	+858	+2,031	+6.6%	15,501
Management & Administrative	18,851	23,156	25,404	25,340	25,268	+2,248	-136	-72	+2,112	+6,417	+9.1%	27,421
Support	8,131	8,913	8,901	8,887	8,949	-12	+47	+61	+36	+817	+0.4%	10,298
Maintenance/ Technical	1,173	1,221	1,255	1,263	1,263	+34	+8	+0	+42	+90	+3.5%	1,302
General Support	9,305	10,134	10,157	10,150	10,212	+23	+55	+62	+78	+907	+0.8%	11,600
Health Care Assistants	17,508	19,309	20,255	20,519	20,618	+946	+363	+99	+1,308	+3,110	+6.8%	23,718
Home Help	3,565	3,782	3,728	3,764	3,755	-54	+28	-8	-27	+190	-0.7%	5,293
Ambulance Staff	1,828	1,932	2,104	2,125	2,109	+172	+5	-16	+177	+281	+9.2%	2,164
Care, other	2,922	3,395	3,545	3,567	3,569	+149	+25	+2	+174	+648	+5.1%	4,187
Patient & Client Care	25,822	28,418	29,631	29,975	30,051	+1,213	+420	+76	+1,633	+4,229	+5.7%	35,362



Health Region : JUN 2024

Health Region JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	119,813	137,745	145,985	148,159	148,256	+8,239	+2,272	+98	+10,511	+28,444	7.63%	166,675
HSE Dublin & North East	24,234	27,908	28,925	29,395	29,433	+1,017	+508	+37	+1,525	+5,198	5.46%	32,895
HSE Dublin & Midlands	25,344	28,370	30,373	30,660	30,806	+2,003	+432	+146	+2,436	+5,461	8.59%	34,572
HSE Dublin & South East	19,029	21,751	23,175	23,429	23,457	+1,424	+282	+28	+1,706	+4,428	7.84%	26,310
HSE South West	15,829	18,109	18,929	19,363	19,348	+819	+419	-15	+1,238	+3,519	6.84%	22,660
HSE Midwest	8,503	10,291	11,017	11,474	11,451	+725	+435	-23	+1,160	+2,948	11.27%	12,965
HSE West & North West	19,019	22,215	23,417	23,642	23,603	+1,202	+186	-39	+1,388	+4,584	6.25%	26,611
National	7,854	9,101	10,150	10,195	10,159	+1,049	+9	-36	+1,058	+2,305	11.63%	10,662



Health Region by Care Group : JUN 2024

HSE Dublin & North East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total HSE Dublin & North East	24,234	27,908	28,925	29,395	29,433	+1,017	+508	+37	+1,525	+5,198	5.46%	32,895
Acute	13,765	16,241	17,003	17,272	17,298	+762	+295	+26	+1,057	+3,533	6.51%	18,901
CHWB		71	89	78	77	+18	-12	-1	+6	+77	8.40%	82
MH	2,038	2,160	2,156	2,178	2,167	-4	+11	-11	+7	+128	0.30%	2,375
PC	2,211	2,554	2,632	2,804	2,805	+78	+173	+1	+251	+594	9.84%	3,265
Disabilities	4,385	4,555	4,633	4,657	4,670	+78	+37	+13	+115	+285	2.53%	5,487
Older People	1,826	1,993	2,036	2,037	2,047	+44	+11	+10	+55	+221	2.75%	2,398
CHO Operations	9	334	376	369	368	+41	-7	0	+34	+360	10.18%	387

HSE Dublin & Midlands	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total HSE Dublin & Midlands	25,344	28,370	30,373	30,660	30,806	+2,003	+432	+146	+2,436	+5,461	8.59%	34,572
Acute	15,335	17,537	19,072	19,434	19,525	+1,535	+453	+91	+1,989	+4,191	11.34%	21,436
CHWB		61	68	68	67	+7	-1	-1	+5	+67	8.48%	71
MH	1,472	1,506	1,556	1,569	1,570	+49	+14	+1	+63	+97	4.21%	1,701



HSE Dublin & Midlands	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total HSE Dublin & Midlands	25,344	28,370	30,373	30,660	30,806	+2,003	+432	+146	+2,436	+5,461	8.59%	34,572
PC	2,410	2,467	2,562	2,526	2,518	+95	-45	-8	+51	+107	2.06%	2,902
Disabilities	4,210	4,831	5,069	5,060	5,069	+238	+0	+9	+238	+859	4.93%	6,043
Older People	1,917	1,910	1,987	1,946	2,000	+77	+13	+54	+90	+83	4.72%	2,361
CHO Operations		58	60	56	57	+2	-2	+1	-1	+57	-1.40%	58

HSE Dublin & South East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total HSE Dublin & South East	19,029	21,751	23,175	23,429	23,457	+1,424	+282	+28	+1,706	+4,428	7.84%	26,310
Acute	10,374	12,386	13,320	13,580	13,624	+934	+304	+44	+1,238	+3,250	10.00%	14,888
CHWB		55	71	69	68	+16	-3	-1	+13	+68	23.98%	75
MH	1,770	1,874	2,008	2,014	2,004	+134	-4	-10	+130	+234	6.93%	2,212
PC	1,723	2,016	2,142	2,137	2,131	+126	-11	-6	+115	+408	5.70%	2,578
Disabilities	2,686	2,873	2,935	2,988	2,999	+63	+63	+10	+126	+313	4.39%	3,506
Older People	2,477	2,454	2,592	2,535	2,525	+138	-67	-10	+72	+49	2.91%	2,941
CHO Operations		94	106	105	106	+12	0	+0	+12	+106	12.84%	110

HSE South West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
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Total HSE South West	15,829	18,109	18,929	19,363	19,348	+819	+419	-15	+1,238	+3,519	6.84%	22,660
Acute	7,641	9,149	9,961	10,075	10,073	+812	+112	-2	+924	+2,432	10.10%	11,337
CHWB		52	51	49	50	0	-2	+1	-2	+50	-3.65%	64
MH	1,499	1,562	1,615	1,602	1,591	+54	-24	-11	+30	+93	1.91%	1,769
PC	1,346	1,707	1,816	2,013	2,005	+109	+190	-7	+298	+659	17.49%	2,507
Disabilities	2,425	2,640	2,686	2,743	2,769	+46	+82	+26	+128	+343	4.86%	3,253
Older People	2,919	3,000	2,752	2,835	2,814	-248	+62	-21	-186	-105	-6.20%	3,681
CHO Operations			47	47	46	+47	-1	0	+46	+46	-100.00%	49

HSE Midwest	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total HSE Midwest	8,503	10,291	11,017	11,474	11,451	+725	+435	-23	+1,160	+2,948	11.27%	12,965
Acute	4,146	5,222	5,661	5,796	5,785	+439	+124	-10	+563	+1,639	10.79%	6,302
CHWB		38	41	38	39	+3	-3	+0	+0	+39	0.47%	43
MH	795	814	852	852	847	+37	-5	-6	+33	+51	4.00%	924
PC	764	772	889	1,115	1,122	+117	+234	+7	+351	+359	45.49%	1,342
Disabilities	1,823	1,989	2,048	2,100	2,106	+60	+57	+5	+117	+282	5.89%	2,520
Older People	974	1,264	1,320	1,385	1,366	+56	+47	-18	+102	+392	8.09%	1,641
CHO Operations		192	205	187	186	+13	-19	-1	-6	+186	-3.36%	193

HSE West & North West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
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Total HSE West & North West	19,019	22,215	23,417	23,642	23,603	+1,202	+186	-39	+1,388	+4,584	6.25%	26,611
Acute	9,253	11,327	12,091	12,092	12,018	+765	-73	-74	+692	+2,765	6.11%	13,359
CHWB		44	69	70	70	+25	+1	0	+26	+70	58.31%	74
MH	1,955	2,027	2,072	2,089	2,083	+45	+11	-7	+56	+128	2.76%	2,262
PC	2,021	2,415	2,464	2,586	2,569	+49	+105	-17	+154	+548	6.37%	2,962
Disabilities	2,737	3,010	3,186	3,277	3,328	+176	+143	+51	+319	+591	10.59%	3,893
Older People	3,053	3,231	3,339	3,332	3,341	+108	+1	+9	+109	+288	3.38%	3,859
CHO Operations		161	195	196	194	+34	-1	-2	+33	+194	20.37%	202

National	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total National	7,854	9,101	10,150	10,195	10,159	+1,049	+9	-36	+1,058	+2,305	11.63%	10,662
NAS	1,933	2,067	2,321	2,361	2,352	+254	+31	-9	+285	+419	13.80%	2,415
Acute	91	127	148	147	144	+22	-4	-3	+17	+53	13.73%	149
MH	438	511	580	579	576	+69	-4	-3	+65	+138	12.72%	599
PC	122	127	126	124	124	-1	-2	+0	-3	+2	-2.72%	129
Disabilities	6	6	7	7	7	+1	0	+0	+1	+1	16.86%	7
Older People	74	95	128	128	127	+32	0	0	+32	+53	33.90%	136
HWB	574	676	636	233	229	-40	-407	-5	-447	-345	-66.18%	252
NCS	4,616	5,492	6,204	6,616	6,600	+712	+396	-16	+1,108	+1,984	20.18%	6,975



RHA : JUN 2024

HSE Dublin & North East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total HSE Dublin & North East	24,234	27,908	28,925	29,395	29,433	+1,017	+508	+37	+1,525	+5,198	+5.5%	32,895
Consultants	747	889	968	1,011	1,009	+79	+40	-2	+120	+262	+13.4%	1,104
Registrars	850	1,021	1,049	1,070	1,060	+28	+11	-11	+39	+210	+3.8%	1,082
SHO/ Interns	736	828	930	917	913	+101	-17	-4	+84	+177	+10.2%	924
Medical/ Dental, other	116	112	107	106	104	-5	-3	-2	-8	-12	-7.2%	136
Medical & Dental	2,449	2,850	3,054	3,104	3,085	+204	+31	-19	+235	+636	+8.2%	3,246
Nurse/ Midwife Manager	1,744	2,116	2,220	2,222	2,218	+104	-2	-4	+102	+474	+4.8%	2,408
Nurse/ Midwife Specialist & AN/MP	461	703	778	844	851	+75	+73	+7	+148	+390	+21.0%	926
Staff Nurse/ Staff Midwife	5,597	6,218	6,513	6,768	6,782	+295	+269	+14	+564	+1,185	+9.1%	7,399
Public Health Nurse	315	329	328	310	317	-1	-11	+7	-12	+2	-3.6%	389
Nursing/ Midwifery awaiting registration	84	84	72	6	5	-12	-67	-1	-79	-79	-94.1%	6
Pre-registration Nurse/ Midwife Intern	27	21	29	178	180	+7	151	+2	159	+153	+746.8%	362
Post-registration Nurse/ Midwife Student	71	62	49	35	28	-13	-21	-7	-34	-43	-54.8%	29
Nursing/ Midwifery Student	182	168	150	220	213	-18	+63	-7	+45	+31	+26.9%	397
Nursing/ Midwifery other	112	87	86	86	85	-0	-1	-1	-2	-27	-1.8%	97
Nursing & Midwifery	8,411	9,621	10,075	10,449	10,466	+455	+390	+17	+845	+2,055	+8.8%	11,616
Dietitians	112	169	192	196	196	+24	3	-1	27	+84	+16.1%	222
Occupational Therapists	377	461	456	460	460	-5	5	0	0	+83	-0.1%	507
Physiotherapists	472	561	565	560	557	+4	-7	-2	-3	+86	-0.6%	639
Podiatrists & Chiropodists	14	26	25	25	27	0	1	+2	1	+13	+4.4%	31
Speech & Language Therapists	258	291	282	278	283	-9	0	+5	-8	+24	-2.9%	321
Orthoptists	9	9	10	9	9	+2	-1	+0	1	+0	+9.3%	12
Therapy Professions	1,242	1,515	1,530	1,529	1,532	+15	+2	+3	+17	+291	+1.1%	1,732
Health Science/ Diagnostics	914	1,036	1,040	1,050	1,048	+4	+7	-3	+12	+134	+1.1%	1,140
Social Care	786	888	887	875	883	-1	-5	+8	-5	+97	-0.6%	1,074
Pharmacy	215	264	276	271	267	+13	-9	-4	+4	+52	+1.4%	301
Psychologists	257	286	310	311	316	+23	+6	+5	+29	+58	+10.1%	346
Social Workers	286	376	392	401	397	+16	+5	-4	+21	+111	+5.6%	440
H&S&C, Other	138	148	164	162	162	+16	-2	-0	+14	+23	+9.5%	186
Health & Social Care Professionals	3,839	4,513	4,600	4,599	4,604	+87	+4	+5	+91	+765	+2.0%	5,219
Management (VIII & above)	249	354	364	353	352	+10	-12	-2	-2	+103	-0.5%	359
Administrative/ Supervisory (V to VII)	879	1,343	1,507	1,539	1,542	+164	+36	+3	+199	+664	+14.8%	1,626
Clerical (III & IV)	2,205	2,510	2,589	2,569	2,570	+79	-19	+1	+60	+365	+2.4%	2,937
Management & Administrative	3,333	4,207	4,459	4,461	4,464	+253	+5	+3	+257	+1,131	+6.1%	4,922
Support	1,856	1,841	1,852	1,847	1,859	+11	+8	+12	+18	+3	+1.0%	2,115
Maintenance/ Technical	180	204	202	210	211	-1	+8	+0	+7	+31	+3.3%	216
General Support	2,036	2,045	2,054	2,057	2,070	+9	+16	+12	+25	+34	+1.2%	2,331
Health Care Assistants	3,453	3,838	3,896	3,931	3,947	+58	+51	+16	+109	+494	+2.9%	4,545
Home Help	329	358	341	343	347	-17	+6	+4	-11	+18	-3.0%	494
Care, other	385	477	445	451	450	-32	+5	-1	-27	+65	-5.6%	522
Patient & Client Care	4,166	4,672	4,682	4,725	4,744	+9	+62	+19	+72	+578	+1.5%	5,561



HSE Dublin & Midlands	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total HSE Dublin & Midlands	25,344	28,370	30,373	30,660	30,806	+2,003	+432	+146	+2,436	+5,461	+8.6%	34,572
Consultants	795	970	1,053	1,081	1,089	+83	+36	+8	+119	+294	+12.2%	1,154
Registrars	899	1,032	1,100	1,100	1,107	+68	+7	+7	+75	+208	+7.3%	1,142
SHO/ Interns	626	711	786	771	776	+75	-11	+5	+64	+150	+9.1%	782
Medical/ Dental, other	129	111	113	110	107	+2	-6	-3	-4	-22	-3.5%	156
Medical & Dental	2,448	2,824	3,052	3,061	3,079	+228	+27	+17	+254	+630	+9.0%	3,234
Nurse/ Midwife Manager	1,881	2,107	2,192	2,142	2,197	+85	+5	+55	+89	+316	+4.2%	2,391
Nurse/ Midwife Specialist & AN/MP	524	755	922	910	951	+167	+29	+40	+196	+426	+26.0%	1,059
Staff Nurse/ Staff Midwife	5,407	5,901	6,332	6,628	6,635	+430	+304	+7	+734	+1,228	+12.4%	7,283
Public Health Nurse	281	276	268	251	258	-8	-11	+6	-19	-23	-6.7%	304
Nursing/ Midwifery awaiting registration	32	93	47	58	35	-46	-11	-23	-58	+4	-61.9%	45
Pre-registration Nurse/ Midwife Intern	23	34	33	157	157	0	124	0	123	+134	+368.4%	318
Post-registration Nurse/ Midwife Student	97	87	72	64	45	-15	-28	-19	-42	-52	-48.6%	50
Nursing/ Midwifery Student	151	213	152	279	237	-61	+85	-42	+24	+86	+11.1%	413
Nursing/ Midwifery other	64	66	71	70	71	+5	+1	+1	+6	+7	+8.7%	86
Nursing & Midwifery	8,308	9,319	9,937	10,281	10,349	+618	+412	+68	+1,030	+2,040	+11.1%	11,536
Dietitians	186	209	221	225	231	+12	10	+6	21	+45	+10.2%	261
Occupational Therapists	351	374	395	385	388	+20	-7	+3	13	+36	+3.6%	431
Physiotherapists	397	478	504	496	502	+27	-2	+6	25	+105	+5.2%	562
Podiatrists & Chiropodists	8	12	15	16	15	+3	0	0	3	+7	+25.4%	19
Speech & Language Therapists	242	256	259	256	254	+3	-4	-1	-1	+12	-0.5%	292
Orthoptists	8	9	8	9	8	-1	0	-1	-1	+0	-6.1%	11
Therapy Professions	1,192	1,338	1,402	1,386	1,399	+64	-3	+13	+61	+207	+4.5%	1,576
Health Science/ Diagnostics	1,337	1,451	1,511	1,531	1,533	+61	+22	+2	+83	+196	+5.7%	1,656
Social Care	653	821	835	844	845	+14	+10	+1	+24	+192	+3.0%	977
Pharmacy	326	353	379	388	390	+26	+11	+2	+37	+64	+10.5%	434
Psychologists	194	216	253	248	247	+37	-5	-0	+32	+54	+14.8%	281
Social Workers	284	321	351	354	346	+30	-5	-8	+25	+61	+7.7%	385
H&SC, Other	130	162	158	175	176	-4	+18	+1	+15	+46	+9.1%	206
Health & Social Care Professionals	4,116	4,661	4,889	4,926	4,937	+228	+48	+11	+276	+821	+5.9%	5,515
Management (VIII & above)	271	358	348	356	353	-10	+5	-3	-6	+82	-1.5%	357
Administrative/ Supervisory (V to VII)	1,057	1,398	1,621	1,598	1,607	+223	-14	+9	+209	+550	+15.0%	1,679
Clerical (III & IV)	2,178	2,340	2,591	2,554	2,552	+251	-39	-2	+212	+374	+9.1%	2,892
Management & Administrative	3,506	4,096	4,559	4,508	4,512	+464	-47	+4	+416	+1,006	+10.2%	4,928
Support	1,468	1,476	1,479	1,441	1,469	+3	-11	+28	-8	+0	-0.5%	1,737
Maintenance/ Technical	252	251	262	252	256	+10	-6	+4	+4	+3	+1.8%	264
General Support	1,721	1,728	1,741	1,693	1,724	+13	-17	+32	-3	+4	-0.2%	2,001
Health Care Assistants	4,127	4,562	4,922	4,928	4,949	+360	+27	+21	+387	+821	+8.5%	5,755
Home Help	330	337	368	366	365	+31	-3	-2	+28	+35	+8.2%	586
Care, other	789	844	905	897	892	+61	-13	-5	+48	+103	+5.7%	1,017
Patient & Client Care	5,246	5,743	6,195	6,191	6,205	+452	+10	+14	+462	+960	+8.1%	7,358



HSE Dublin & South East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total HSE Dublin & South East	19,029	21,751	23,175	23,429	23,457	+1,424	+282	+28	+1,706	+4,428	+7.8%	26,310
Consultants	538	650	694	712	709	+45	+14	-3	+59	+171	+9.1%	766
Registrars	590	728	774	793	794	+46	+20	+0	+66	+203	+9.1%	809
SHO/ Interns	535	622	724	712	708	+102	-16	-3	+87	+173	+13.9%	724
Medical/ Dental, other	137	155	150	150	149	-5	-1	-1	-6	+12	-4.1%	207
Medical & Dental	1,800	2,154	2,342	2,367	2,360	+188	+18	-7	+205	+559	+9.5%	2,506
Nurse/ Midwife Manager	1,388	1,632	1,743	1,745	1,733	+112	-10	-11	+102	+346	+6.2%	1,875
Nurse/ Midwife Specialist & AN/MP	311	446	572	603	613	+126	+41	+10	+167	+302	+37.4%	668
Staff Nurse/ Staff Midwife	4,320	4,858	5,191	5,324	5,369	+333	+178	+45	+511	+1,049	+10.5%	5,899
Public Health Nurse	293	264	259	246	257	-5	-2	+11	-7	-36	-2.6%	310
Nursing/ Midwifery awaiting registration	23	12	29	6	10	+17	-19	+4	-2	-13	-13.3%	10
Pre-registration Nurse/ Midwife Intern	19	45	17	127	127	-29	111	+1	82	+109	+182.0%	259
Post-registration Nurse/ Midwife Student	40	26	30	30	24	+4	-6	-6	-2	-16	-8.5%	24
Nursing/ Midwifery Student	81	83	75	163	161	-8	+86	-1	+78	+80	+94.5%	293
Nursing/ Midwifery other	40	26	29	31	33	+3	+4	+2	+6	-8	+24.4%	37
Nursing & Midwifery	6,432	7,308	7,869	8,111	8,166	+561	+297	+55	+858	+1,734	+11.7%	9,082
Dietitians	93	127	146	149	152	+19	6	+3	25	+59	+19.8%	171
Occupational Therapists	297	364	384	386	386	+20	3	+1	23	+90	+6.2%	435
Physiotherapists	347	380	405	404	406	+25	1	+2	25	+59	+6.6%	478
Podiatrists & Chiropodists	12	15	15	15	16	+0	1	+1	1	+4	+8.4%	18
Speech & Language Therapists	212	211	238	241	237	+27	-1	-4	26	+25	+12.5%	274
Orthoptists	4	6	6	6	6	+0	0	+0	0	+2	+0.9%	9
Therapy Professions	965	1,103	1,194	1,200	1,203	+91	+9	+3	+100	+238	+9.1%	1,385
Health Science/ Diagnostics	598	711	758	771	765	+47	+8	-6	+55	+167	+7.7%	866
Social Care	529	588	584	584	580	-4	-4	-4	-8	+51	-1.4%	665
Pharmacy	157	204	214	213	216	+10	+2	+2	+12	+59	+6.0%	238
Psychologists	161	183	209	212	210	+26	+1	-2	+27	+50	+14.9%	242
Social Workers	170	204	232	238	235	+28	+3	-3	+31	+65	+15.2%	258
H&SC, Other	58	89	98	95	93	+9	-5	-3	+4	+35	+4.4%	105
Health & Social Care Professionals	2,637	3,080	3,288	3,313	3,302	+208	+14	-11	+222	+665	+7.2%	3,759
Management (VIII & above)	164	261	241	237	240	-21	-1	+3	-21	+76	-8.2%	246
Administrative/ Supervisory (V to VII)	696	1,043	1,138	1,148	1,140	+95	+2	-8	+97	+444	+9.3%	1,207
Clerical (III & IV)	1,746	1,857	2,036	2,003	1,997	+178	-39	-6	+140	+251	+7.5%	2,228
Management & Administrative	2,606	3,161	3,414	3,387	3,377	+253	-37	-11	+216	+771	+6.8%	3,681
Support	1,723	1,840	1,827	1,793	1,793	-13	-34	-0	-47	+69	-2.6%	2,047
Maintenance/ Technical	149	165	172	168	167	+7	-5	-1	+2	+17	+1.1%	177
General Support	1,873	2,005	1,999	1,961	1,959	-6	-39	-2	-45	+87	-2.3%	2,224
Health Care Assistants	2,447	2,755	2,962	2,988	2,996	+206	+35	+9	+241	+550	+8.7%	3,358
Home Help	665	648	642	640	630	-6	-11	-10	-17	-35	-2.7%	882
Care, other	569	639	659	661	666	+20	+7	+5	+27	+98	+4.2%	818
Patient & Client Care	3,680	4,042	4,263	4,289	4,293	+220	+30	+4	+251	+613	+6.2%	5,058



HSE South West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total HSE South West	15,829	18,109	18,929	19,363	19,348	+819	+419	-15	+1,238	+3,519	+6.8%	22,660
Consultants	390	461	529	560	559	+68	+30	-1	+97	+169	+21.1%	604
Registrars	457	535	587	611	609	+52	+22	-1	+74	+152	+13.7%	629
SHO/ Interns	409	477	531	530	524	+55	-8	-6	+47	+115	+9.8%	530
Medical/ Dental, other	119	148	139	135	136	-9	-4	+0	-12	+17	-8.3%	247
Medical & Dental	1,374	1,622	1,787	1,836	1,827	+165	+40	-9	+205	+454	+12.7%	2,010
Nurse/ Midwife Manager	1,057	1,179	1,268	1,270	1,270	+89	+3	+0	+92	+214	+7.8%	1,404
Nurse/ Midwife Specialist & AN/MP	176	290	378	398	397	+88	+19	-2	+107	+221	+37.0%	435
Staff Nurse/ Staff Midwife	3,713	4,205	4,450	4,576	4,582	+245	+132	+5	+377	+868	+9.0%	5,311
Public Health Nurse	216	216	209	195	200	-8	-9	+5	-16	-16	-7.5%	261
Nursing/ Midwifery awaiting registration	35	4	10	2	5	+6	-5	+3	1	-30	+38.1%	5
Pre-registration Nurse/ Midwife Intern	39	43	15	97	104	-29	89	+7	61	+65	+141.2%	218
Post-registration Nurse/ Midwife Student	48	21	29	23	19	+8	-10	-4	-2	-29	-9.7%	19
Nursing/ Midwifery Student	122	68	53	122	128	-15	+75	+6	+60	+6	+89.0%	242
Nursing/ Midwifery other	10	12	15	17	19	+3	+4	+2	+7	+9	+55.2%	21
Nursing & Midwifery	5,293	5,969	6,372	6,579	6,595	+402	+224	+17	+626	+1,303	+10.5%	7,674
Dietitians	76	97	113	112	110	+17	-3	-1	14	+34	+14.2%	131
Occupational Therapists	201	287	318	309	309	+31	-8	+0	22	+108	+7.7%	349
Physiotherapists	229	297	317	329	326	+20	9	-3	29	+97	+9.8%	380
Podiatrists & Chiropodists	10	19	19	20	20	+1	0	-1	1	+10	+6.9%	22
Speech & Language Therapists	160	192	200	202	199	+8	-1	-3	7	+40	+3.8%	238
Orthoptists	4	2	1	2	2	-1	0	+0	-1	-3	-25.0%	2
Therapy Professions	681	893	969	974	966	+76	-3	-7	+73	+285	+8.2%	1,122
Health Science/ Diagnostics	598	683	684	675	675	+1	-9	+0	-8	+77	-1.2%	784
Social Care	240	272	278	295	294	+6	+15	-2	+21	+54	+7.8%	332
Pharmacy	102	151	163	163	158	+12	-5	-5	+6	+55	+4.2%	188
Psychologists	139	162	167	162	162	+6	-6	-0	+0	+22	+0.1%	183
Social Workers	143	186	214	215	214	+28	+0	-1	+29	+71	+15.4%	241
H&SC, Other	79	86	98	99	86	+12	-12	-13	+0	+7	+0.2%	109
Health & Social Care Professionals	1,983	2,434	2,574	2,582	2,555	+141	-19	-27	+121	+572	+5.0%	2,959
Management (VIII & above)	114	153	160	158	157	+8	-3	-1	+4	+43	+2.7%	163
Administrative/ Supervisory (V to VII)	360	558	683	677	673	+126	-10	-4	+115	+313	+20.7%	726
Clerical (III & IV)	1,388	1,541	1,609	1,636	1,623	+68	+14	-13	+82	+235	+5.4%	1,870
Management & Administrative	1,862	2,251	2,452	2,471	2,453	+201	+1	-18	+202	+591	+9.0%	2,759
Support	1,244	1,440	1,391	1,437	1,448	-49	+57	+11	+8	+204	+0.6%	1,682
Maintenance/ Technical	35	35	34	36	36	-2	+3	+1	+1	+1	+2.7%	39
General Support	1,279	1,475	1,425	1,473	1,485	-50	+60	+12	+9	+206	+0.6%	1,721
Health Care Assistants	2,453	2,740	2,786	2,867	2,886	+46	+100	+20	+146	+434	+5.3%	3,322
Home Help	1,124	1,076	944	950	943	-132	-1	-8	-133	-181	-12.4%	1,480
Care, other	462	542	588	606	604	+46	+15	-2	+61	+141	+11.3%	735
Patient & Client Care	4,039	4,358	4,319	4,423	4,433	-40	+114	+10	+74	+394	+1.7%	5,537



HSE Midwest	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total HSE Midwest	8,503	10,291	11,017	11,474	11,451	+725	+435	-23	+1,160	+2,948	+11.3%	12,965
Consultants	192	232	260	269	268	+28	+8	-1	+36	+76	+15.7%	285
Registrars	232	283	319	334	332	+37	+12	-3	+49	+100	+17.4%	338
SHO/ Interns	222	288	337	336	334	+49	-3	-2	+46	+112	+16.1%	339
Medical/ Dental, other	59	53	54	54	54	+1	-0	-0	+1	-5	+1.6%	71
Medical & Dental	705	855	970	993	987	+115	+17	-6	+132	+282	+15.5%	1,033
Nurse/ Midwife Manager	572	692	739	757	771	+47	+32	+15	+79	+200	+11.5%	819
Nurse/ Midwife Specialist & AN/MP	132	197	246	268	272	+50	+26	+4	+76	+141	+38.5%	296
Staff Nurse/ Staff Midwife	2,013	2,314	2,390	2,486	2,471	+76	+81	-16	+157	+458	+6.8%	2,778
Public Health Nurse	127	126	125	115	120	-1	-6	+5	-6	-8	-5.1%	145
Nursing/ Midwifery awaiting registration		2	1			-1	-1		-2		-100.0%	
Pre-registration Nurse/ Midwife Intern	24	5	10	64	66	+6	55	+2	61	+42	+1,263.7%	132
Post-registration Nurse/ Midwife Student	16	9	20	18	8	+11	-12	-10	-1	-8	-11.6%	8
Nursing/ Midwifery Student	39	16	31	82	74	+15	+42	-8	+58	+34	+368.6%	140
Nursing/ Midwifery other	15	17	18	19	20	+1	+1	+0	+3	+5	+15.9%	23
Nursing & Midwifery	2,898	3,361	3,549	3,727	3,727	+189	+178	-0	+366	+829	+10.9%	4,201
Dietitians	20	38	46	50	52	+9	6	+3	15	+32	+38.9%	58
Occupational Therapists	95	119	138	151	152	+19	14	+1	33	+56	+27.7%	170
Physiotherapists	112	139	168	182	182	+29	14	+0	42	+70	+30.5%	206
Podiatrists & Chiropodists	8	11	8	11	11	-3	3	0	0	+2	+0.5%	12
Speech & Language Therapists	63	89	96	95	92	+8	-4	-3	3	+29	+3.6%	105
Orthoptists		2	2	2	2	+0	0	+0	0	+2	-9.1%	2
Therapy Professions	298	397	459	490	490	+61	+32	+0	+93	+192	+23.4%	553
Health Science/ Diagnostics	258	270	303	304	298	+33	-5	-7	+28	+40	+10.4%	334
Social Care	245	282	273	282	281	-10	+9	-1	-1	+36	-0.4%	327
Pharmacy	50	67	70	76	76	+4	+6	+0	+10	+27	+14.4%	90
Psychologists	127	133	149	150	148	+16	-1	-2	+15	+21	+11.2%	157
Social Workers	71	80	77	91	90	-3	+13	-1	+10	+19	+11.9%	100
H&SC, Other	40	47	48	51	46	+1	-2	-5	-1	+7	-2.5%	60
Health & Social Care Professionals	1,087	1,276	1,379	1,444	1,429	+103	+50	-15	+153	+342	+12.0%	1,621
Management (VIII & above)	74	101	108	116	118	+7	+9	+1	+16	+44	+16.2%	120
Administrative/ Supervisory (V to VII)	235	424	466	458	462	+42	-3	+4	+39	+227	+9.2%	483
Clerical (III & IV)	806	921	1,006	1,042	1,037	+85	+31	-6	+116	+231	+12.6%	1,136
Management & Administrative	1,114	1,445	1,580	1,616	1,617	+135	+36	+0	+171	+502	+11.8%	1,739
Support	449	868	874	923	924	+6	+50	+1	+56	+475	+6.5%	1,026
Maintenance/ Technical	116	121	129	144	143	+8	+15	-1	+22	+27	+18.4%	147
General Support	565	989	1,003	1,067	1,068	+14	+65	+1	+78	+503	+7.9%	1,173
Health Care Assistants	1,717	1,721	1,851	1,936	1,939	+130	+88	+3	+218	+222	+12.7%	2,312
Home Help	176	342	364	364	361	+22	-3	-3	+19	+185	+5.6%	514
Care, other	241	303	321	327	324	+18	+3	-2	+22	+83	+7.1%	372
Patient & Client Care	2,134	2,365	2,536	2,626	2,624	+170	+89	-2	+259	+490	+10.9%	3,198



HSE West & North West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total HSE West & North West	19,019	22,215	23,417	23,642	23,603	+1,202	+186	-39	+1,388	+4,584	+6.2%	26,611
Consultants	526	581	635	654	653	+54	+18	-0	+72	+127	+12.4%	698
Registrars	577	660	701	731	733	+42	+31	+2	+73	+156	+11.1%	755
SHO/ Interns	586	729	781	768	759	+52	-21	-8	+31	+174	+4.2%	778
Medical/ Dental, other	134	126	118	132	129	-8	+12	-2	+4	-5	+3.0%	198
Medical & Dental	1,823	2,095	2,235	2,284	2,275	+139	+40	-9	+180	+452	+8.6%	2,429
Nurse/ Midwife Manager	1,146	1,332	1,452	1,446	1,459	+120	+7	+13	+127	+313	+9.6%	1,552
Nurse/ Midwife Specialist & AN/MP	368	560	659	689	688	+100	+29	-0	+128	+320	+22.9%	738
Staff Nurse/ Staff Midwife	4,459	5,073	5,282	5,317	5,266	+209	-16	-51	+193	+807	+3.8%	6,011
Public Health Nurse	303	291	300	282	282	+9	-18	+1	-9	-21	-3.0%	325
Nursing/ Midwifery awaiting registration	52	110	60	4		-51	-60	-4	-110	-52	-100.0%	
Pre-registration Nurse/ Midwife Intern	5	22	8	141	142	-14	134	+1	120	+137	+534.5%	291
Post-registration Nurse/ Midwife Student	22	32	32	37	35	+0	3	-2	3	+13	+10.2%	35
Nursing/ Midwifery Student	79	164	100	181	177	-65	+77	-5	+13	+98	+7.7%	326
Nursing/ Midwifery other	41	45	50	56	55	+5	+5	-1	+10	+14	+22.1%	61
Nursing & Midwifery	6,395	7,465	7,844	7,971	7,927	+379	+84	-44	+462	+1,533	+6.2%	9,013
Dietitians	69	105	114	120	121	+9	6	+1	16	+52	+15.1%	136
Occupational Therapists	265	328	348	353	356	+20	7	+3	27	+91	+8.3%	393
Physiotherapists	293	369	407	414	412	+38	5	-2	43	+119	+11.6%	464
Podiatrists & Chiropodists	20	39	43	41	41	+4	-2	+0	2	+21	+4.6%	47
Speech & Language Therapists	167	193	200	209	207	+7	7	-2	14	+40	+7.4%	234
Orthoptists	9	12	10	9	9	-2	-1	+1	-3	+0	-21.3%	11
Therapy Professions	822	1,046	1,123	1,145	1,146	+77	+23	+1	+100	+324	+9.5%	1,285
Health Science/ Diagnostics	630	757	763	757	763	+6	+1	+6	+7	+133	+0.9%	850
Social Care	254	317	360	369	369	+43	+9	-0	+51	+115	+16.2%	432
Pharmacy	143	200	213	221	220	+14	+6	-1	+20	+77	+10.0%	250
Psychologists	118	133	143	150	150	+10	+7	-0	+16	+32	+12.3%	167
Social Workers	178	230	256	269	268	+26	+12	-1	+38	+90	+16.5%	293
H&SC, Other	105	144	167	178	157	+22	-10	-21	+12	+52	+8.6%	190
Health & Social Care Professionals	2,250	2,827	3,025	3,088	3,072	+197	+47	-17	+244	+822	+8.6%	3,467
Management (VIII & above)	155	193	200	198	196	+7	-4	-2	+3	+40	+1.6%	200
Administrative/ Supervisory (V to VII)	466	807	929	933	925	+123	-4	-8	+118	+459	+14.7%	965
Clerical (III & IV)	1,861	2,116	2,262	2,211	2,192	+146	-70	-18	+76	+332	+3.6%	2,456
Management & Administrative	2,482	3,115	3,391	3,341	3,313	+276	-78	-28	+198	+831	+6.3%	3,621
Support	1,259	1,308	1,317	1,290	1,301	+9	-17	+11	-7	+41	-0.6%	1,525
Maintenance/ Technical	197	209	209	205	203	-1	-5	-2	-6	+6	-2.9%	208
General Support	1,456	1,517	1,526	1,496	1,504	+9	-22	+8	-13	+48	-0.9%	1,733
Health Care Assistants	3,262	3,613	3,741	3,774	3,808	+128	+67	+34	+195	+545	+5.4%	4,327
Home Help	942	1,021	1,069	1,100	1,109	+48	+40	+9	+88	+167	+8.6%	1,337
Care, other	409	561	587	589	596	+25	+9	+7	+34	+187	+6.1%	684
Patient & Client Care	4,613	5,195	5,397	5,462	5,512	+201	+116	+50	+317	+899	+6.1%	6,348



National	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total National	7,854	9,101	10,150	10,195	10,159	+1,049	+9	-36	+1,058	+2,305	+11.6%	10,662
Consultants	62	86	107	123	124	+21	+18	+1	+38	+63	+44.8%	132
Registrars	76	95	110	96	95	+14	-14	-1	-0	+19	-0.1%	100
SHO/ Interns	3	6		3	4	-6	+4	+1	-2	+1	-37.3%	4
Medical/ Dental, other	117	109	105	94	92	-4	-13	-2	-17	-25	-15.8%	115
Medical & Dental	258	297	321	317	315	+25	-6	-1	+19	+58	+6.3%	351
Nurse/ Midwife Manager	200	288	296	287	284	+8	-12	-4	-4	+84	-1.5%	313
Nurse/ Midwife Specialist & AN/MP	22	24	25	24	23	+1	-2	-1	-1	+0	-5.9%	27
Staff Nurse/ Staff Midwife	178	189	199	208	208	+10	+9	-0	+19	+30	+10.2%	219
Public Health Nurse	4	2	3	3	3	+1	-0	-0	+1	-1	+59.5%	4
Nursing/ Midwifery awaiting registration			2			+2	-2				-100.0%	
Pre-registration Nurse/ Midwife Intern			1			+1	-1				-100.0%	
Nursing/ Midwifery Student			3			+3	-3				-100.0%	
Nursing/ Midwifery other	68	74	76	73	71	+1	-4	-1	-3	+3	-3.6%	78
Nursing & Midwifery	472	576	601	594	588	+24	-12	-6	+12	+116	+2.0%	641
Dietitians	19	12	10	10	10	-2	0	+0	-2	-9	-17.9%	12
Occupational Therapists	11	11	10	9	9	-2	-1	+0	-2	-2	-21.8%	9
Physiotherapists	1	3	2	1	1	-1	-1	+0	-2	0	-61.5%	1
Speech & Language Therapists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1
Therapy Professions	32	26	23	21	21	-3	-2	+0	-5	-11	-20.1%	23
Health Science/ Diagnostics	162	145	155	153	151	+11	-4	-1	+6	-11	+4.3%	186
Social Care	4	3	5	5	5	+2	-0	+0	+2	+1	+74.1%	5
Pharmacy	46	85	102	110	110	+17	+8	+0	+26	+65	+30.5%	113
Psychologists	9	7	7	7	7	-0	-0	-0	-1	-2	-8.4%	7
Social Workers	34	34	37	39	39	+3	+2	-0	+5	+5	+13.2%	42
H&SC, Other	572	631	701	732	748	+71	+47	+16	+117	+176	+18.6%	804
Health & Social Care Professionals	858	931	1,031	1,066	1,081	+100	+50	+15	+150	+224	+16.1%	1,180
Management (VIII & above)	819	1,026	1,118	1,109	1,113	+91	-5	+3	+86	+294	+8.4%	1,136
Administrative/ Supervisory (V to VII)	1,512	2,165	2,543	2,575	2,560	+378	+16	-15	+394	+1,048	+18.2%	2,653
Clerical (III & IV)	1,617	1,689	1,886	1,872	1,861	+197	-26	-11	+172	+244	+10.2%	1,982
Management & Administrative	3,947	4,881	5,547	5,555	5,533	+667	-14	-22	+652	+1,586	+13.4%	5,771
Support	132	139	160	156	155	+21	-5	-1	+16	+23	+11.3%	166
Maintenance/ Technical	244	235	249	247	247	+14	-2	-0	+12	+3	+5.1%	251
General Support	376	374	409	404	402	+35	-7	-1	+28	+26	+7.4%	417
Health Care Assistants	49	81	98	96	93	+17	-5	-3	+12	+44	+14.4%	99
Ambulance Staff	1,828	1,932	2,104	2,125	2,109	+172	+5	-16	+177	+281	+9.2%	2,164
Care, other	66	29	39	38	38	+10	-1	-0	+9	-29	+31.5%	39
Patient & Client Care	1,944	2,041	2,241	2,259	2,239	+199	-1	-19	+198	+296	+9.7%	2,302



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Employment by Grade Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	119,813	137,745	145,985	148,159	148,256	+8,239	+2,272	+98	+10,511	+28,444	+7.6%	166,675
Consultant Anaesthesia	407	453	490	504	506	+37	+16	+3	+54	+99	+11.9%	532
Consultant Dentistry	17	19	22	23	24	+3	+1	+0	+4	+6	+21.4%	28
Consultant Emergency Medicine	108	156	185	194	196	+29	+11	+2	+41	+88	+26.0%	210
Consultant Intensive Care Medicine	16	23	26	27	26	+3	+1	-1	+4	+10	+15.7%	28
Consultant Medicine	829	1,099	1,229	1,300	1,294	+130	+65	-7	+194	+465	+17.7%	1,398
Consultant Obstetrics & Gynaecology	161	178	199	200	202	+21	+3	+1	+24	+40	+13.3%	218
Consultant, Other											-100.0%	
Consultant Paediatrics	197	238	260	271	272	+22	+13	+1	+35	+75	+14.5%	290
Consultant Pathology	259	297	311	330	329	+14	+18	-2	+32	+70	+10.8%	352
Consultant Psychiatry	407	449	488	498	497	+39	+9	-2	+48	+90	+10.6%	544
Consultant Radiology	295	320	353	363	366	+32	+13	+3	+45	+70	+14.2%	386
Consultant Surgery	553	638	684	698	699	+46	+15	+1	+61	+146	+9.6%	757
Consultants	3,250	3,869	4,246	4,410	4,411	+377	+165	+1	+541	+1,161	+14.0%	4,743
Registrar	2,268	2,617	2,851	2,985	2,981	+234	+131	-4	+364	+713	+13.9%	3,055
Senior Registrar	215	259	262	263	265	+3	+3	+2	+6	+50	+2.5%	278
Specialist Registrar	1,197	1,478	1,528	1,488	1,483	+50	-45	-4	+6	+286	+0.4%	1,522
Registrars	3,681	4,353	4,640	4,736	4,729	+287	+89	-6	+376	+1,048	+8.6%	4,855
Interns	726	815	862	845	845	+47	-17	0	+30	+119	+3.7%	850
Senior House Officer	2,389	2,846	3,227	3,191	3,173	+381	-54	-18	+327	+784	+11.5%	3,231
SHO/ Interns	3,115	3,661	4,089	4,036	4,018	+428	-71	-18	+357	+903	+9.7%	4,081
Dentists	311	315	310	304	300	-5	-10	-4	-15	-11	-4.8%	402
Other Medical	500	498	476	477	470	-23	-6	-6	-28	-30	-5.6%	728
Medical/ Dental, other	811	813	786	781	770	-27	-16	-10	-43	-41	-5.3%	1,130
Medical & Dental	10,857	12,697	13,761	13,962	13,928	+1,064	+167	-34	+1,231	+3,071	+9.7%	+14,809
Clinical Nurse/ Midwife Manager 1	1,713	1,853	1,918	1,883	1,938	+65	+20	+55	+85	+225	+4.6%	2,097
Clinical Nurse/ Midwife Manager 2	4,361	5,218	5,549	5,530	5,531	+331	-18	+0	+312	+1,169	+6.0%	6,078
Clinical Nurse/ Midwife Manager 3	679	800	842	852	869	+42	+26	+17	+69	+190	+8.6%	910
Director Nursing/Midwifery, Assistant	936	1,135	1,247	1,249	1,241	+111	-5	-7	+106	+306	+9.3%	1,317
Director of Nursing/Midwifery	298	338	354	355	354	+15	+0	-1	+15	+56	+4.5%	360
Nurse/ Midwife Manager	7,986	9,345	9,910	9,869	9,932	+565	+22	+63	+587	+1,946	+6.3%	10,762
Advanced Nurse/ Midwife Practitioner	273	538	661	712	720	+123	+58	+8	+181	+447	+33.7%	750
Adv. Nurse/ Midwife, Candidate	110	300	444	441	439	+143	-4	-1	+139	+329	+46.2%	453
Clinical Nurse/ Midwife Spec., Candidate			6	15	32	+6	+26	+17	+32	+32	-100.0%	34
Clinical Nurse/ Midwife Specialist	1,611	2,135	2,469	2,569	2,603	+334	+134	+34	+468	+992	+21.9%	2,912
Nurse/ Midwife Specialist & AN/MP	1,993	2,974	3,580	3,736	3,794	+606	+214	+58	+820	+1,801	+27.6%	4,149
Nursing Bank	31	10	6	5	4	-4	-2	-1	-6	-27	-59.2%	8
Staff Midwives	1,458	1,431	1,356	1,431	1,426	-75	+70	-5	-6	-33	-0.4%	1,675
Staff Nurse [Intellectual Disability]	1,602	1,779	1,778	1,837	1,835	-1	+57	-2	+56	+233	+3.2%	2,120
Staff Nurse [Psychiatric]	3,012	2,936	2,886	2,875	2,870	-49	-16	-4	-65	-142	-2.2%	3,099
Staff Nurses [General/ Children's]	19,584	22,602	24,329	25,161	25,177	+1,727	+848	+16	+2,576	+5,593	+11.4%	27,998
Staff Nurse/ Staff Midwife	25,687	28,757	30,355	31,309	31,313	+1,598	+957	+4	+2,555	+5,625	+8.9%	34,900
Public Health Nurse	1,539	1,504	1,492	1,401	1,436	-12	-56	+35	-68	-103	-4.5%	1,738
Public Health Nurse	1,539	1,504	1,492	1,401	1,436	-12	-56	+35	-68	-103	-4.5%	1,738
Nursing/ Midwifery awaiting registration	225	305	220	77	55	-85	-165	-22	-249	-169	-81.8%	66
Post-registration Nurse/ Midwife Student	293	237	232	206	158	-5	-74	-48	-78	-135	-33.1%	165
Pre-registration Nurse/ Midwife Intern	136	170	112	763	776	-58	+663	+12	+606	+640	+355.9%	1,580
Nursing/ Midwifery Student	654	712	564	1,046	989	-147	+425	-57	+278	+336	+39.1%	1,811
Nursing Education/Clinical	300	306	324	331	335	+18	+10	+3	+28	+35	+9.3%	382
Other Nursing/ Midwifery	50	21	21	21	20	+0	-1	-1	-1	-31	-6.1%	21
Nursing/ Midwifery other	350	327	345	352	354	+18	+9	+2	+27	+4	+8.3%	403
Nursing & Midwifery	38,209	43,619	46,247	47,713	47,818	+2,628	+1,572	+106	+4,200	+9,609	+9.6%	+53,763
Dietitians	574	756	843	861	872	+87	+29	+10	+116	+297	+15.3%	991
Occupational Therapists	1,597	1,945	2,048	2,053	2,060	+103	+12	+8	+115	+463	+5.9%	2,294
Orthoptists	35	40	38	36	37	-1	-2	+0	-3	+2	-7.4%	47
Physiotherapists	1,851	2,227	2,369	2,385	2,386	+142	+17	+1	+159	+535	+7.1%	2,730
Podiatrists & Chiropodists	72	121	125	128	130	+4	+4	+1	+9	+58	+7.1%	149

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Employment by Grade Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	119,813	137,745	145,985	148,159	148,256	+8,239	+2,272	+98	+10,511	+28,444	+7.6%	166,675
Speech & Language Therapists	1,103	1,231	1,276	1,281	1,274	+45	-3	-8	+42	+171	+3.4%	1,465
Therapy Professions	5,232	6,320	6,700	6,745	6,758	+380	+58	+13	+438	+1,526	+6.9%	7,676
Audiology	72	100	103	108	109	+3	+6	+0	+9	+37	+8.8%	116
Biochemists	79	73	81	79	77	+8	-3	-1	+5	-2	+6.6%	83
Cardiac Physiologists	227	252	265	270	270	+13	+5	0	+18	+42	+7.1%	297
Clinical Engineering	164	186	206	205	206	+19	+0	+1	+20	+42	+10.5%	213
Dosimetrists	13	16	17	18	18	+1	+1	+0	+2	+5	+13.3%	20
E.C.G. Technicians	10	8	8	8	8	0	+0	0	+0	-2	+0.7%	10
Gastrointestinal Physiologists	2	5	6	6	6	+1	0	0	+1	+4	+17.0%	6
Medical Science	1,977	2,107	2,147	2,155	2,153	+40	+6	-2	+46	+176	+2.2%	2,373
Neuro-Physiologists	50	55	52	50	51	-3	-1	+0	-4	+1	-7.8%	57
Perfusionists	22	19	18	21	21	-1	+2	0	+1	-1	+5.6%	23
Phlebotomists	169	229	251	257	259	+22	+8	+2	+30	+89	+13.1%	325
Physicists	188	198	215	219	218	+17	+3	-2	+20	+30	+10.2%	232
Radiation Therapists	199	205	204	204	205	0	+1	+2	+1	+6	+0.3%	224
Radiographers	1,229	1,493	1,524	1,528	1,517	+30	-6	-10	+24	+288	+1.6%	1,710
Respiratory Physiologists	66	74	85	81	83	+11	-2	+2	+9	+17	+11.5%	89
Vascular Physiologists	29	32	34	33	34	+1	+0	+1	+1	+5	+4.6%	38
Health Science/ Diagnostics	4,497	5,052	5,214	5,242	5,234	+162	+20	-8	+182	+737	+3.6%	5,816
Social Care	2,710	3,171	3,221	3,254	3,256	+50	+34	+2	+85	+546	+2.7%	3,812
Social Care	2,710	3,171	3,221	3,254	3,256	+50	+34	+2	+85	+546	+2.7%	3,812
Pharmacists	645	802	870	888	884	+68	+14	-4	+81	+239	+10.1%	991
Pharmacy Technicians	393	520	549	554	553	+29	+4	-1	+33	+161	+6.4%	623
Pharmacy	1,038	1,323	1,419	1,442	1,437	+96	+18	-5	+114	+399	+8.7%	1,614
Psychologists	1,004	1,120	1,238	1,239	1,239	+118	+1	+0	+119	+235	+10.6%	1,383
Psychologists	1,004	1,120	1,238	1,239	1,239	+118	+1	+0	+119	+235	+10.6%	1,383
Social Workers	1,166	1,430	1,559	1,606	1,588	+129	+29	-18	+157	+422	+11.0%	1,759
Social Workers	1,166	1,430	1,559	1,606	1,588	+129	+29	-18	+157	+422	+11.0%	1,759
Counsellor Therapists	238	288	313	324	326	+25	+13	+2	+38	+88	+13.1%	359
Dental Hygienists	59	62	58	60	59	-4	+1	-1	-3	+0	-5.2%	76
Environmental Health Officers	528	545	567	565	559	+22	-9	-7	+13	+31	+2.5%	607
HSCP Trainees/Students	70	85	97	119	95	+12	-2	-24	+11	+25	+12.7%	114
Other Health & Social Care	182	226	310	339	347	+84	+37	+8	+121	+165	+53.5%	382
Play Therapists/ Specialists	46	54	63	65	67	+8	+4	+2	+12	+21	+22.2%	83
Vaccinators		46	26	20	15	-20	-10	-4	-30	+15	-66.3%	39
H&SC, Other	1,122	1,306	1,434	1,491	1,468	+128	+34	-24	+161	+345	+12.4%	1,660
Health & Social Care Professionals	16,769	19,721	20,785	21,019	20,978	+1,064	+193	-40	+1,257	+4,210	+6.4%	+23,720
Executive Management	332	413	409	409	412	-4	+3	+3	-1	+80	-0.3%	415
Senior Management (VIII & GM)	1,514	2,033	2,130	2,118	2,115	+97	-15	-2	+82	+602	+4.0%	2,166
Management (VIII & above)	1,845	2,446	2,539	2,526	2,527	+92	-11	+1	+81	+682	+3.3%	2,581
Middle Management (V-VII)	5,168	7,704	8,857	8,905	8,887	+1,153	+30	-18	+1,183	+3,719	+15.4%	9,316
Other Administrative	37	32	30	23	23	-2	-7	0	-10	-14	-29.5%	23
Administrative/ Supervisory (V to VII)	5,205	7,737	8,887	8,928	8,910	+1,151	+23	-18	+1,173	+3,705	+15.2%	9,339
General Administrative (III & IV)	11,801	12,974	13,978	13,886	13,831	+1,005	-147	-55	+858	+2,031	+6.6%	15,501
Clerical (III & IV)	11,801	12,974	13,978	13,886	13,831	+1,005	-147	-55	+858	+2,031	+6.6%	15,501
Management & Administrative	18,851	23,156	25,404	25,340	25,268	+2,248	-136	-72	+2,112	+6,417	+9.1%	+27,421
Catering	883	853	894	901	901	+41	+7	+0	+48	+19	+5.6%	988
Household Services	4,154	4,624	4,503	4,506	4,518	-121	+15	+13	-106	+365	-2.3%	5,396
Other Labs & Associated	389	620	665	648	689	+45	+24	+41	+69	+300	+11.1%	764
Other Support	1,134	1,108	1,062	1,054	1,056	-46	-5	+2	-51	-78	-4.6%	1,274
Portering	1,572	1,708	1,777	1,778	1,784	+69	+7	+6	+76	+211	+4.4%	1,876
Support	8,131	8,913	8,901	8,887	8,949	-12	+47	+61	+36	+817	+0.4%	10,298
Maintenance	1,059	1,067	1,079	1,084	1,082	+13	+3	-1	+16	+24	+1.5%	1,120
Technical Services	115	154	176	179	181	+22	+5	+1	+27	+66	+17.2%	182
Maintenance/ Technical	1,173	1,221	1,255	1,263	1,263	+34	+8	+0	+42	+90	+3.5%	1,302
General Support	9,305	10,134	10,157	10,150	10,212	+23	+55	+62	+78	+907	+0.8%	+11,600
Attendant/ Aide	4,863	3,545	3,491	3,364	3,353	-54	-138	-11	-191	-1,510	-5.4%	3,814

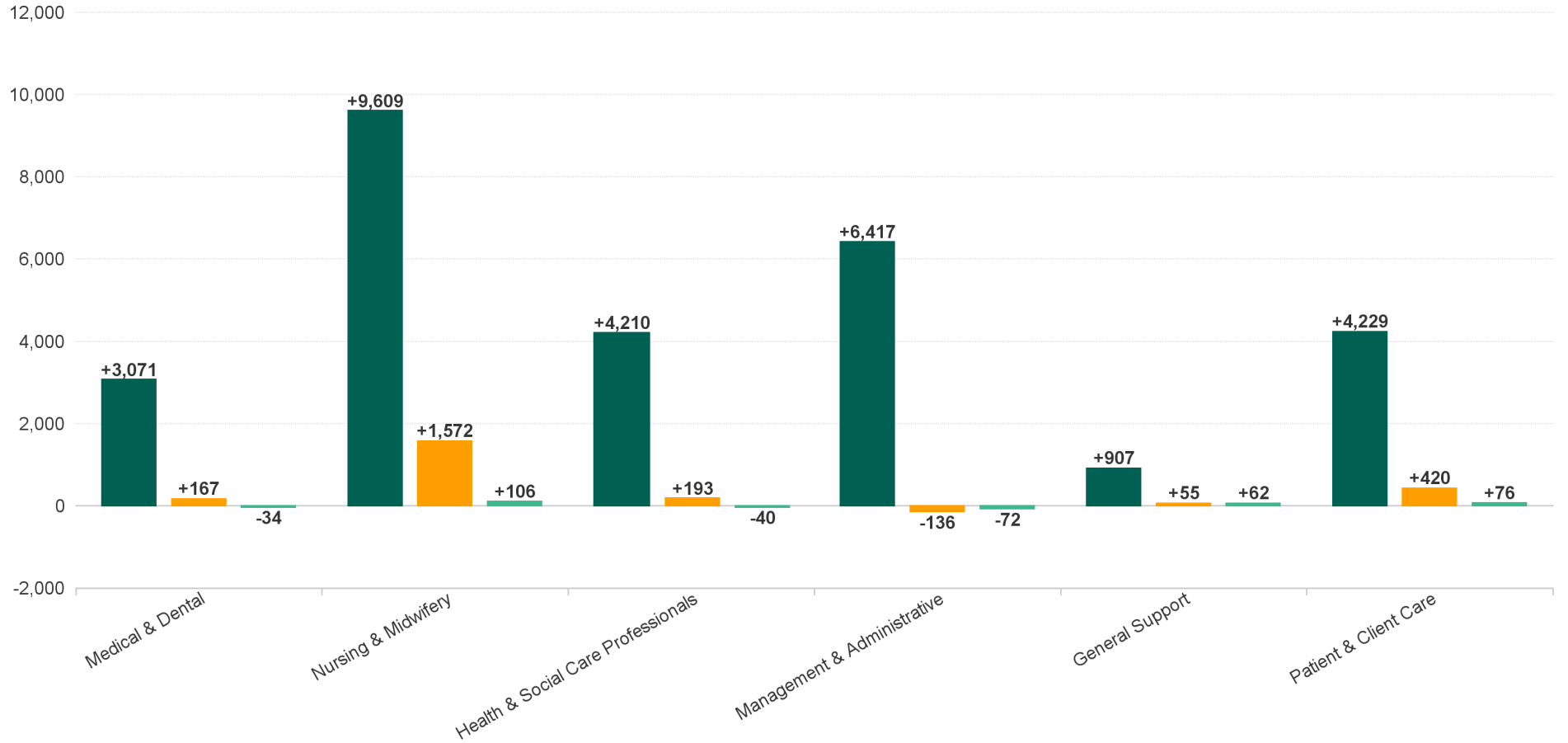
Employment Report Grade Group : JUN 2024

Employment by Grade Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	119,813	137,745	145,985	148,159	148,256	+8,239	+2,272	+98	+10,511	+28,444	+7.6%	166,675
Health Care Assistant/ Care Assistant	12,406	15,341	16,168	16,543	16,663	+828	+495	+120	+1,323	+4,257	+8.6%	19,253
Health & Social Care Assistants	239	424	596	612	601	+172	+6	-11	+177	+362	+41.8%	651
Health Care Assistants	17,508	19,309	20,255	20,519	20,618	+946	+363	+99	+1,308	+3,110	+6.8%	23,718
Home Helps	3,565	3,782	3,728	3,764	3,755	-54	+28	-8	-27	+190	-0.7%	5,293
Home Help	3,565	3,782	3,728	3,764	3,755	-54	+28	-8	-27	+190	-0.7%	5,293
Ambulance Control	180	165	215	210	207	+51	-8	-3	+43	+28	+25.8%	214
Ambulance Education	162	203	234	293	290	+31	+55	-3	+87	+128	+42.8%	294
Ambulance Officers	78	87	73	78	77	-14	+5	-1	-9	-1	-10.9%	78
Pre-Hospital Care (Ambulance)	1,408	1,477	1,581	1,544	1,534	+105	-47	-10	+57	+126	+3.9%	1,578
Ambulance Staff	1,828	1,932	2,104	2,125	2,109	+172	+5	-16	+177	+281	+9.2%	2,164
Health Promotion	31	171	214	211	210	+43	-4	-2	+39	+179	+22.7%	229
Home Care Services	132	186	199	203	202	+13	+4	-1	+16	+70	+8.8%	225
Other Care Grades	1,017	1,262	1,327	1,347	1,337	+65	+10	-10	+75	+320	+5.9%	1,560
Pastoral Care	145	120	121	128	126	+1	+5	-2	+6	-19	+5.2%	187
Workshop Services	1,597	1,657	1,684	1,678	1,694	+27	+11	+16	+38	+97	+2.3%	1,986
Care, other	2,922	3,395	3,545	3,567	3,569	+149	+25	+2	+174	+648	+5.1%	4,187
Patient & Client Care	25,822	28,418	29,631	29,975	30,051	+1,213	+420	+76	+1,633	+4,229	+5.7%	+35,362



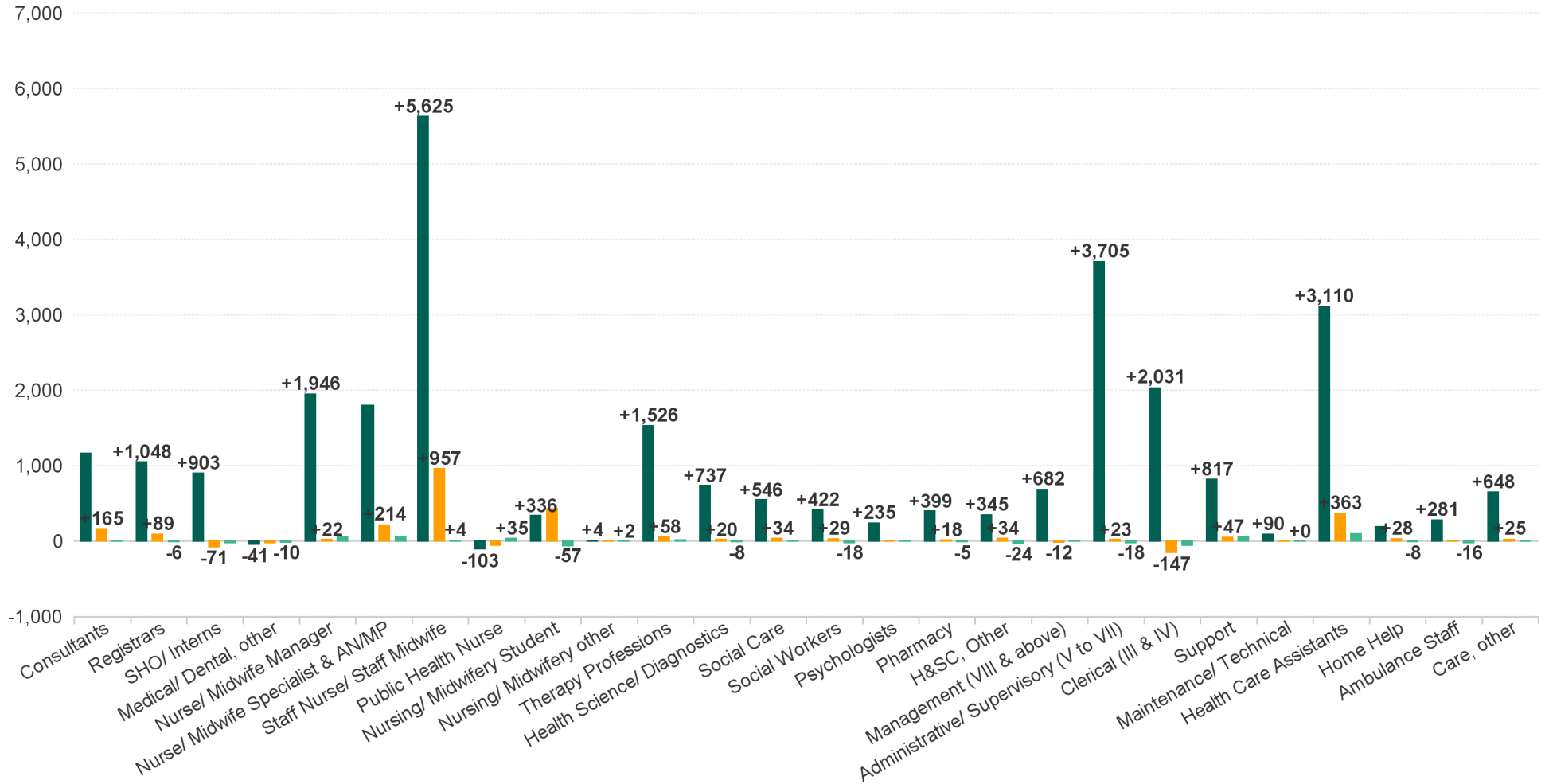
WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since MAY 2024



WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2023
 ■ WTE change since MAY 2024



Employment Report by Service : JUN 2024

Service Delivery JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	119,813	137,745	145,985	148,159	148,256	+8,239	+2,272	+98	+10,511	+28,444	7.63%	166,675
National Ambulance Service	1,933	2,067	2,321	2,361	2,352	+254	+31	-9	+285	+419	13.80%	2,415
Children's Health Ireland	3,602	4,108	4,522	4,505	4,510	+414	-11	+5	+402	+908	9.79%	4,994
Dublin Midlands Hospital Group	11,732	13,424	14,540	14,919	15,009	+1,116	+469	+90	+1,585	+3,277	11.81%	16,434
Ireland East Hospital Group	10,375	12,394	13,335	13,592	13,635	+941	+299	+42	+1,240	+3,260	10.01%	14,901
RCSI Hospitals Group	13,764	16,234	16,998	17,270	17,294	+764	+296	+24	+1,060	+3,530	6.53%	18,896
Saolta University Hospital Care	9,253	11,327	12,091	12,092	12,018	+765	-73	-74	+692	+2,765	6.11%	13,359
South/South West Hospital Group	7,641	9,152	9,961	10,075	10,073	+809	+112	-2	+921	+2,432	10.06%	11,337
University of Limerick Hospital Group	4,146	5,222	5,661	5,796	5,785	+439	+124	-10	+563	+1,639	10.79%	6,302
other Acute Services	91	127	148	147	144	+22	-4	-3	+17	+53	13.73%	149
Acute Services	62,538	74,055	79,578	80,757	80,820	+5,523	+1,242	+63	+6,765	+18,282	9.14%	88,787
CHO 1	5,468	6,398	6,707	6,710	6,717	+309	+10	+7	+319	+1,249	4.98%	7,602
CHO 2	5,545	5,972	6,167	6,385	6,413	+195	+246	+27	+441	+868	7.38%	7,416
CHO 3	4,357	5,069	5,356	5,678	5,666	+286	+310	-13	+597	+1,309	11.77%	6,663
CHO 4	8,189	8,961	8,968	9,288	9,275	+7	+307	-13	+315	+1,087	3.51%	11,323
CHO 5	5,277	5,805	6,141	6,135	6,113	+336	-27	-22	+308	+837	5.31%	7,164
CHO 6	3,378	3,620	3,789	3,788	3,795	+169	+6	+7	+175	+417	4.82%	4,336
CHO 7	6,514	7,215	7,466	7,428	7,482	+251	+16	+54	+267	+967	3.70%	8,613
CHO 8	6,135	6,514	6,792	6,749	6,767	+278	-24	+18	+253	+632	3.89%	7,994
CHO 9	6,582	7,230	7,342	7,553	7,546	+112	+204	-7	+316	+964	4.37%	8,679
other Community Services	640	740	840	837	834	+101	-6	-3	+95	+194	12.82%	871
Community Services	52,085	57,523	59,567	60,552	60,608	+2,044	+1,041	+55	+3,085	+8,523	5.36%	70,661
National Services & Central Functions	5,190	6,168	6,840	6,849	6,829	+672	-11	-21	+661	+1,639	10.71%	7,227

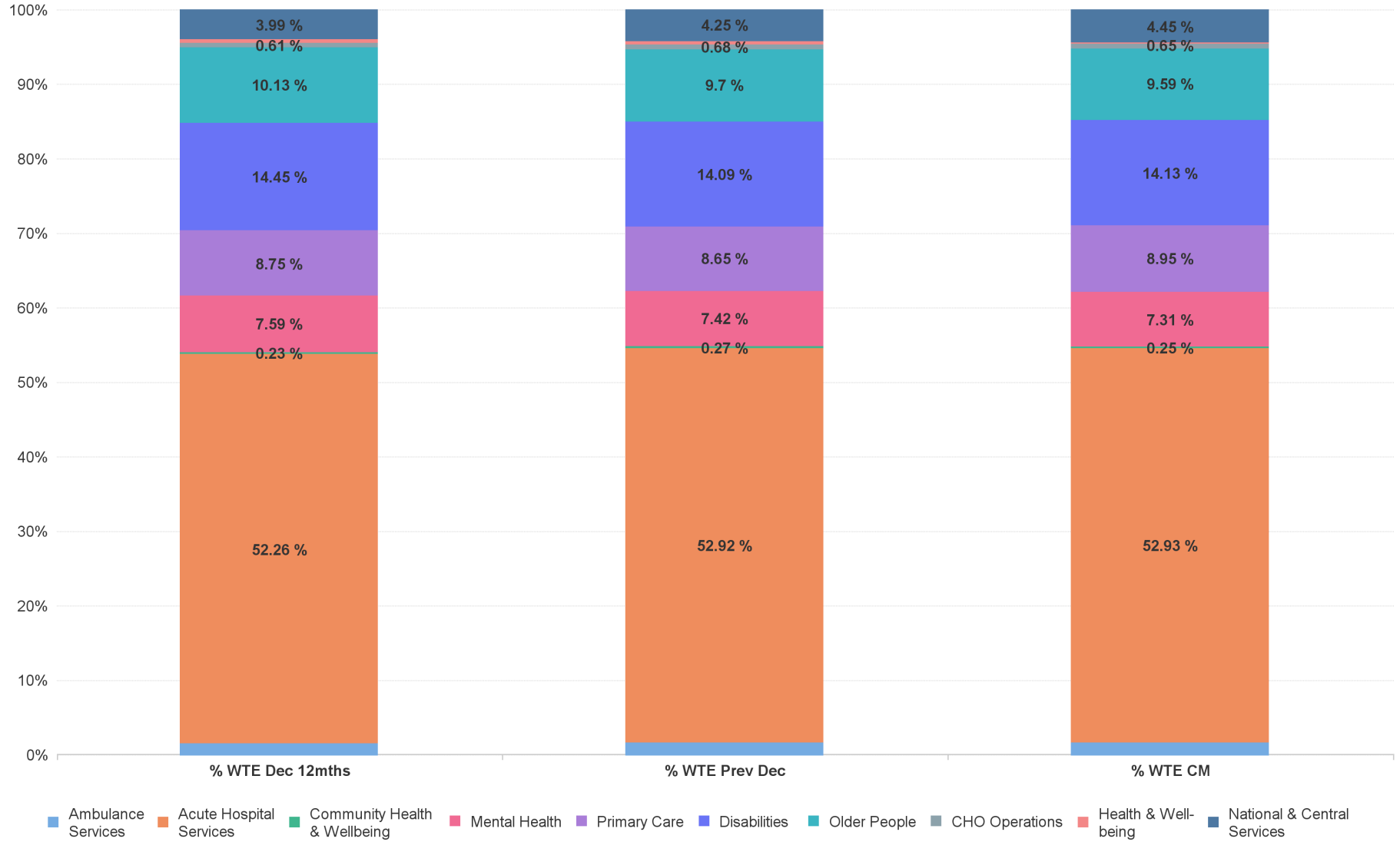


Employment Report by Care Group : JUN 2024

Care Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	119,813	137,745	145,985	148,159	148,256	+8,239	+2,272	+98	+10,511	+28,444	7.63%	166,675
Ambulance Services	1,933	2,067	2,321	2,361	2,352	+254	+31	-9	+285	+419	13.80%	2,415
Acute Hospital Services	60,605	71,988	77,257	78,396	78,468	+5,269	+1,211	+72	+6,480	+17,863	9.00%	86,372
Acute Services	62,538	74,055	79,578	80,757	80,820	+5,523	+1,242	+63	+6,765	+18,282	9.14%	88,787
Community Health & Wellbeing		322	390	373	370	+69	-20	-3	+49	+370	15.09%	409
Mental Health	9,967	10,453	10,838	10,883	10,837	+385	-1	-47	+383	+870	3.67%	11,842
Primary Care	10,597	12,057	12,631	13,305	13,274	+573	+644	-31	+1,217	+2,677	10.09%	15,685
Disabilities	18,273	19,903	20,565	20,833	20,948	+662	+383	+115	+1,045	+2,675	5.25%	24,709
Older People	13,239	13,947	14,154	14,198	14,221	+207	+67	+24	+274	+982	1.96%	17,017
CHO Operations	9	839	989	960	957	+149	-32	-3	+118	+949	14.02%	999
Community Services	52,085	57,523	59,567	60,552	60,608	+2,044	+1,041	+55	+3,085	+8,523	5.36%	70,661
National Services & Central Functions	5,190	6,168	6,840	6,849	6,829	+672	-11	-21	+661	+1,639	10.71%	7,227



% Total by Care Group



Employment Report : Acute Services JUN 2024

Employment by Acute Services JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Acute Services	62,538	74,055	79,578	80,757	80,820	+5,523	+1,242	+63	+6,765	+18,282	9.14%	88,787
Consultants	2,782	3,329	3,644	3,777	3,778	+315	+135	+1	+449	+996	13.49%	4,050
Registrars	2,943	3,489	3,711	3,818	3,808	+222	+97	-10	+319	+866	9.14%	3,897
SHO/ Interns	2,795	3,333	3,716	3,661	3,643	+383	-73	-18	+310	+848	9.29%	3,693
Medical/ Dental, other	60	75	74	89	87	-1	+13	-1	+12	+28	16.03%	128
Medical & Dental	8,579	10,227	11,145	11,344	11,317	+918	+172	-28	+1,090	+2,737	10.66%	11,768
Nurse/ Midwife Manager	4,705	5,716	6,166	6,111	6,185	+450	+19	+74	+469	+1,480	8.20%	6,750
Nurse/ Midwife Specialist & AN/MP	1,288	1,897	2,257	2,296	2,345	+360	+88	+48	+448	+1,057	23.61%	2,562
Staff Nurse/ Staff Midwife	16,676	19,359	20,988	21,678	21,682	+1,629	+694	+5	+2,324	+5,006	12.00%	23,933
Public Health Nurse	1									-1	-100.00%	
Nursing/ Midwifery Student	431	538	351	711	694	-187	+343	-17	+156	+263	29.02%	1,274
Nursing/ Midwifery other	224	185	206	208	211	+21	+5	+3	+26	-13	14.16%	244
Nursing & Midwifery	23,325	27,694	29,968	31,004	31,117	+2,274	+1,148	+113	+3,422	+7,791	12.36%	34,763
Therapy Professions	2,008	2,563	2,741	2,758	2,776	+178	+35	+18	+213	+768	8.29%	3,081
Health Science/ Diagnostics	4,239	4,793	4,954	4,979	4,972	+161	+18	-7	+178	+733	3.72%	5,507
Social Care	3	3	3	3	3	-1	+0	+0	-1	0	-15.70%	4
Pharmacy	901	1,133	1,203	1,214	1,208	+70	+5	-6	+75	+307	6.60%	1,347
Psychologists	101	136	175	175	173	+39	-2	-1	+37	+73	27.17%	207
Social Workers	355	441	505	510	506	+64	+2	-4	+66	+151	14.88%	561
H&S, Other	151	207	230	258	232	+23	+1	-26	+25	+81	12.01%	277
Health & Social Care Professionals	7,757	9,277	9,811	9,896	9,870	+534	+59	-26	+593	+2,113	6.39%	10,984
Management (VIII & above)	518	720	750	759	760	+30	+10	+1	+40	+242	5.52%	769
Administrative/ Supervisory (V to VII)	2,326	3,390	3,892	3,871	3,881	+502	-11	+10	+491	+1,555	14.49%	4,079
Clerical (III & IV)	6,605	7,264	7,682	7,640	7,616	+419	-66	-24	+353	+1,011	4.85%	8,529
Management & Administrative	9,449	11,373	12,325	12,270	12,257	+951	-68	-13	+884	+2,808	7.77%	13,377
Support	5,556	6,533	6,600	6,526	6,585	+66	-15	+59	+51	+1,028	0.78%	7,373
Maintenance/ Technical	529	571	576	569	567	+5	-9	-2	-4	+39	-0.61%	579
General Support	6,085	7,104	7,176	7,095	7,152	+72	-24	+57	+48	+1,067	0.67%	7,952
Health Care Assistants	5,350	6,218	6,736	6,714	6,694	+518	-42	-20	+476	+1,344	7.65%	7,425
Ambulance Staff	1,825	1,931	2,103	2,124	2,108	+172	+5	-16	+177	+283	9.18%	2,163
Care, other	168	230	314	310	306	+84	-8	-4	+76	+138	33.08%	355
Patient & Client Care	7,343	8,379	9,153	9,149	9,108	+774	-45	-40	+729	+1,765	8.70%	9,943



Employment Report : Community Services JUN 2024

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Community Services	52,085	57,523	59,567	60,552	60,608	+2,044	+1,041	+55	+3,085	+8,523	5.36%	70,661
Consultants	424	472	516	530	528	+44	+12	-1	+56	+104	11.85%	583
Registrars	687	798	852	849	854	+54	+1	+4	+55	+166	6.90%	886
SHO/ Interns	319	327	373	375	375	+46	+1	-1	+47	+55	14.50%	387
Medical/ Dental, other	634	629	606	598	591	-22	-16	-7	-38	-44	-6.05%	887
Medical & Dental	2,065	2,227	2,348	2,352	2,347	+122	-1	-5	+120	+282	5.41%	2,743
Nurse/ Midwife Manager	3,162	3,449	3,562	3,587	3,579	+113	+17	-8	+130	+417	3.76%	3,821
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,309	1,428	1,438	+245	+128	+10	+374	+747	35.11%	1,572
Staff Nurse/ Staff Midwife	9,008	9,366	9,339	9,601	9,602	-27	+263	+1	+235	+594	2.51%	10,933
Public Health Nurse	1,534	1,502	1,489	1,398	1,433	-13	-56	+35	-69	-100	-4.57%	1,734
Nursing/ Midwifery Student	223	174	213	336	295	+40	+82	-40	+122	+73	70.12%	537
Nursing/ Midwifery other	59	70	65	73	74	-4	+8	+0	+4	+15	5.37%	83
Nursing & Midwifery	14,677	15,625	15,978	16,423	16,421	+353	+442	-2	+796	+1,744	5.09%	18,680
Therapy Professions	3,204	3,740	3,946	3,975	3,970	+206	+24	-5	+230	+766	6.16%	4,581
Health Science/ Diagnostics	108	125	126	131	132	+1	+5	+1	+6	+23	5.17%	145
Social Care	2,707	3,167	3,218	3,251	3,253	+51	+34	+2	+85	+546	2.70%	3,808
Pharmacy	98	125	141	145	146	+16	+5	+1	+21	+48	16.70%	182
Psychologists	901	983	1,061	1,062	1,064	+78	+3	+1	+81	+162	8.22%	1,174
Social Workers	807	970	1,036	1,076	1,062	+66	+26	-14	+91	+255	9.42%	1,177
H&SC, Other	403	471	521	530	525	+50	+4	-5	+54	+122	11.46%	617
Health & Social Care Professionals	8,228	9,582	10,050	10,171	10,151	+468	+101	-19	+569	+1,923	5.94%	11,684
Management (VIII & above)	618	827	829	815	811	+2	-18	-4	-16	+193	-1.98%	834
Administrative/ Supervisory (V to VII)	1,507	2,400	2,719	2,753	2,737	+319	+18	-15	+337	+1,230	14.06%	2,884
Clerical (III & IV)	3,694	4,150	4,578	4,542	4,521	+428	-57	-21	+371	+827	8.94%	5,166
Management & Administrative	5,819	7,377	8,126	8,110	8,069	+749	-57	-41	+692	+2,249	9.38%	8,884
Support	2,461	2,269	2,164	2,229	2,233	-104	+68	+4	-36	-228	-1.59%	2,785
Maintenance/ Technical	406	425	438	456	459	+13	+21	+3	+34	+53	7.95%	482
General Support	2,867	2,694	2,602	2,685	2,691	-92	+90	+6	-2	-175	-0.08%	3,267
Health Care Assistants	12,147	13,075	13,505	13,792	13,911	+430	+406	+119	+836	+1,764	6.39%	16,279
Home Help	3,565	3,782	3,728	3,764	3,755	-54	+28	-8	-27	+190	-0.70%	5,293
Care, other	2,717	3,162	3,230	3,257	3,262	+68	+33	+6	+101	+545	3.18%	3,831
Patient & Client Care	18,430	20,019	20,462	20,812	20,929	+443	+466	+117	+910	+2,499	4.54%	25,403



Employment Report : National Services & Central Functions JUN 2024

National & Central Services by Staff Group: WTE JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total National Services & Central Functions	5,190	6,168	6,840	6,849	6,829	+672	-11	-21	+661	+1,639	+10.7%	7,227
Consultants	44	68	86	103	104	+18	+18	+1	+36	+60	+53.0%	110
Registrars	51	65	76	69	68	+11	-9	-1	+2	+16	+3.5%	72
SHO/ Interns	1	1		0	1	-1	+1	+1	-0	+0	-27.5%	1
Medical/ Dental, other	117	109	105	94	92	-4	-13	-2	-17	-25	-15.8%	115
Medical & Dental	213	244	268	266	265	+24	-3	-2	+21	+52	+8.5%	298
Nurse/ Midwife Manager	119	180	182	171	169	+2	-13	-2	-11	+50	-6.2%	191
Nurse/ Midwife Specialist & AN/MP	14	13	14	12	11	+1	-2	-1	-1	-3	-11.3%	15
Staff Nurse/ Staff Midwife	3	33	29	30	29	-4	+0	-1	-4	+26	-11.8%	34
Public Health Nurse	4	2	3	3	3	+1	-0	-0	+1	-1	+59.5%	4
Nursing/ Midwifery other	67	72	74	71	69	+1	-4	-1	-3	+2	-3.8%	76
Nursing & Midwifery	207	299	300	286	281	+1	-19	-5	-18	+74	-6.1%	320
Dietitians	18	6	4	4	3	-1	-1	-1	-2	-15	-40.4%	4
Dietitians		7	6	6	7	-1	+1	+1	+0	+7	+1.0%	8
Occupational Therapists		2				-2			-2		-100.0%	
Physiotherapists	1	3	2	1	1	-1	-1	+0	-2	-0	-61.5%	1
Speech & Language Therapists	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Therapy Professions	20	17	13	12	12	-3	-1	+0	-5	-8	-27.0%	14
Health Science/ Diagnostics	150	133	134	132	130	+0	-3	-1	-3	-20	-2.3%	164
Pharmacy	39	64	75	83	83	+11	+8	+0	+19	+44	+29.3%	85
Psychologists	2	1	2	2	2	+1	+0	+0	+1	+0	+102.0%	2
Social Workers	4	19	18	19	20	-1	+2	+0	+1	+16	+2.7%	21
H&SC, Other	569	628	683	704	711	+54	+28	+7	+83	+142	+13.1%	766
Health & Social Care Professionals	784	862	924	952	958	+62	+33	+6	+95	+174	+11.0%	1,052
Management (VIII & above)	710	899	959	952	956	+61	-3	+4	+58	+247	+6.4%	978
Administrative/ Supervisory (V to VII)	1,372	1,947	2,276	2,304	2,292	+329	+16	-13	+344	+920	+17.7%	2,376
Clerical (III & IV)	1,501	1,560	1,718	1,704	1,694	+158	-24	-10	+134	+193	+8.6%	1,806
Management & Administrative	3,583	4,406	4,953	4,960	4,942	+547	-11	-18	+536	+1,360	+12.2%	5,160
Support	114	111	138	133	132	+27	-6	-1	+21	+18	+18.7%	140
Maintenance/ Technical	239	225	241	238	237	+16	-4	-1	+12	-2	+5.3%	241
General Support	353	336	379	370	369	+43	-10	-2	+33	+16	+9.7%	381
Health Care Assistants	11	16	14	12	12	-2	-1	+0	-3	+2	-20.3%	14
Ambulance Staff	3	1	1	1	1	+0	+0	+0	+0	-2	+0.0%	1
Care, other	36	4	1	1	1	-3	+0	+0	-3	-35	-72.0%	1
Patient & Client Care	50	20	16	14	14	-5	-1	+0	-6	-35	-28.4%	16



Employment Report by Care Groups: JUN 2024

Ambulance Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Ambulance Services	1,933	2,067	2,321	2,361	2,352	+254	+31	-9	+285	+419	+13.8%	2,415
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	1	3	3	7	7	-0	+4	-0	+4	+6	+119.1%	8
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	3	3	7	7	-0	+4	-0	+4	+5	+119.1%	8
Dietitians	1									-1	-100.0%	
Therapy Professions	1									-1	-100.0%	
Pharmacy				1	1		+1	+0	+1	+1	-100.0%	1
H&SC, Other			14	23	32	+14	+18	+9	+32	+32	-100.0%	33
Health & Social Care Professionals	1		14	24	33	+14	+19	+9	+33	+32	-100.0%	34
Management (VIII & above)	12	21	40	42	42	+19	+2	+0	+21	+30	+103.1%	42
Administrative/ Supervisory (V to VII)	29	50	85	92	90	+35	+4	-2	+39	+61	+77.9%	91
Clerical (III & IV)	41	45	61	59	60	+16	-1	+0	+14	+18	+31.4%	63
Management & Administrative	82	116	186	193	191	+70	+5	-2	+75	+109	+64.2%	196
Support	4	3	2	2	1	-1	-1	-0	-2	-2	-59.9%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
General Support	6	4	3	3	2	-1	-1	-0	-2	-3	-45.4%	3
Health Care Assistants	2	1	1	1	1	+0	+0	+0	+0	-1	+12.4%	1
Ambulance Staff	1,825	1,931	2,103	2,124	2,108	+172	+5	-16	+177	+283	+9.2%	2,163
Care, other	15	11	10	9	9	-1	-1	-0	-2	-6	-17.7%	9
Patient & Client Care	1,841	1,942	2,114	2,134	2,118	+171	+4	-17	+175	+276	+9.0%	2,173

Acute Hospital Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Acute Hospital Services	60,605	71,988	77,257	78,396	78,468	+5,269	+1,211	+72	+6,480	+17,863	+9.0%	86,372
Consultants	2,781	3,328	3,643	3,776	3,777	+315	+135	+1	+449	+996	+13.5%	4,049
Registrars	2,943	3,489	3,711	3,818	3,808	+222	+97	-10	+319	+866	+9.1%	3,897
SHO/ Interns	2,795	3,333	3,716	3,661	3,643	+383	-73	-18	+310	+848	+9.3%	3,693
Medical/ Dental, other	60	75	74	89	87	-1	+13	-1	+12	+28	+16.0%	128
Medical & Dental	8,578	10,226	11,144	11,343	11,316	+918	+172	-28	+1,090	+2,737	+10.7%	11,767
Nurse/ Midwife Manager	4,704	5,713	6,163	6,104	6,178	+450	+15	+74	+465	+1,474	+8.1%	6,742
Nurse/ Midwife Specialist & AN/MP	1,288	1,897	2,257	2,296	2,345	+360	+88	+48	+448	+1,057	+23.6%	2,562
Staff Nurse/ Staff Midwife	16,675	19,359	20,988	21,678	21,682	+1,629	+694	+5	+2,324	+5,007	+12.0%	23,933
Public Health Nurse	1									-1	-100.0%	
Nursing/ Midwifery awaiting registration	153	261	153	73	51	-108	-102	-22	-210	-101	-80.3%	62
Pre-registration Nurse/ Midwife Intern	83	137	71	532	541	-65	469	+9	404	+458	+295.6%	1,104
Post-registration Nurse/ Midwife Student	195	140	127	106	102	-13	-25	-4	-38	-93	-27.2%	108
Nursing/ Midwifery Student	431	538	351	711	694	-187	+343	-17	+156	+263	+29.0%	1,274
Nursing/ Midwifery other	224	185	206	208	211	+21	+5	+3	+26	-13	+14.2%	244
Nursing & Midwifery	23,323	27,691	29,965	30,997	31,110	+2,274	+1,145	+113	+3,419	+7,787	+12.3%	34,755
Dietitians	392	475	517	522	530	+42	13	+9	56	+139	+11.7%	592
Occupational Therapists	368	528	577	584	590	+50	13	+6	62	+222	+11.8%	632
Physiotherapists	992	1,221	1,286	1,297	1,299	+64	13	+2	78	+306	+6.4%	1,446



Acute Hospital Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Acute Hospital Services	60,605	71,988	77,257	78,396	78,468	+5,269	+1,211	+72	+6,480	+17,863	+9.0%	86,372
Podiatrists & Chiropodists	34	34	35	35	35	+1	0	+0	1	+1	+2.8%	42
Speech & Language Therapists	198	285	308	302	303	+22	-5	+1	18	+105	+6.2%	345
Orthoptists	22	20	18	18	18	-2	0	0	-2	-4	-9.6%	24
Therapy Professions	2,007	2,563	2,741	2,758	2,776	+178	+35	+18	+213	+769	+8.3%	3,081
Health Science/ Diagnostics	4,239	4,793	4,954	4,979	4,972	+161	+18	-7	+178	+733	+3.7%	5,507
Social Care	3	3	3	3	3	-1	+0	+0	-1	-0	-15.7%	4
Pharmacy	901	1,133	1,203	1,213	1,207	+70	+4	-6	+74	+306	+6.5%	1,346
Psychologists	101	136	175	175	173	+39	-2	-1	+37	+73	+27.2%	207
Social Workers	355	441	505	510	506	+64	+2	-4	+66	+151	+14.9%	561
H&SC, Other	151	207	216	235	200	+9	-17	-35	-8	+49	-3.6%	244
Health & Social Care Professionals	7,756	9,277	9,797	9,872	9,837	+520	+39	-36	+559	+2,080	+6.0%	10,950
Management (VIII & above)	505	700	710	717	718	+11	+8	+1	+18	+213	+2.6%	727
Administrative/ Supervisory (V to VII)	2,297	3,339	3,806	3,780	3,791	+467	-15	+12	+452	+1,494	+13.5%	3,988
Clerical (III & IV)	6,564	7,218	7,621	7,581	7,557	+403	-65	-24	+338	+992	+4.7%	8,466
Management & Administrative	9,367	11,257	12,138	12,077	12,066	+881	-72	-11	+809	+2,699	+7.2%	13,181
Support	5,553	6,530	6,597	6,524	6,583	+67	-14	+59	+53	+1,030	+0.8%	7,371
Maintenance/ Technical	527	570	575	568	566	+5	-9	-2	-3	+40	-0.6%	578
General Support	6,079	7,100	7,172	7,092	7,149	+72	-23	+57	+50	+1,070	+0.7%	7,949
Health Care Assistants	5,348	6,217	6,735	6,714	6,693	+518	-42	-20	+476	+1,345	+7.7%	7,424
Care, other	153	219	304	301	297	+85	-7	-3	+78	+144	+35.6%	346
Patient & Client Care	5,501	6,437	7,039	7,014	6,991	+603	-49	-24	+554	+1,489	+8.6%	7,770

Community Health & Wellbeing	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Community Health & Wellbeing		322	390	373	370	+69	-20	-3	+49	+370	+15.1%	409
Consultants											-100.0%	
Medical/ Dental, other		3				-3			-3		-100.0%	
Medical & Dental		3				-3			-3		-100.0%	
Nurse/ Midwife Manager		4	12	11	11	+7	-1	-0	+6	+11	+138.6%	11
Nurse/ Midwife Specialist & AN/MP			3	4	6	+3	+3	+2	+6	+6	-100.0%	7
Staff Nurse/ Staff Midwife			1	3	1	+1	+0	-2	+1	+1	-100.0%	1
Public Health Nurse		1				-1			-1		-100.0%	
Nursing & Midwifery		5	16	18	18	+11	+2	-0	+12	+18	+224.3%	19
Dietitians		10	10	10	9	-1	-1	-1	-1	+9	-14.5%	10
Occupational Therapists		1				-1			-1		-100.0%	
Physiotherapists			1	1	1	+1	0	+0	1	+1	-100.0%	1
Therapy Professions		11	11	11	10	-1	-1	-1	-1	+10	-13.2%	11
Pharmacy			1			+1	-1				-100.0%	
H&SC, Other		14	9	7	7	-5	-2	-0	-8	+7	-53.1%	16
Health & Social Care Professionals		25	21	17	16	-5	-4	-1	-9	+16	-35.7%	27
Management (VIII & above)		14	26	21	22	+12	-3	+1	+8	+22	+58.1%	23
Administrative/ Supervisory (V to VII)		75	76	69	70	+1	-7	+1	-6	+70	-7.4%	73
Clerical (III & IV)		35	49	50	50	+14	+1	+0	+15	+50	+43.3%	55
Management & Administrative		124	151	140	142	+27	-9	+2	+18	+142	+14.3%	151
Maintenance/ Technical		1	1			+0	-1		-1		-100.0%	
General Support		1	1			+0	-1		-1		-100.0%	
Health Care Assistants		6	3	3	3	-4	+0	+0	-4	+3	-58.9%	3
Care, other		157	199	195	191	+42	-8	-4	+35	+191	+22.3%	209
Patient & Client Care		163	202	198	194	+39	-8	-4	+31	+194	+19.1%	212



Mental Health	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Mental Health	9,967	10,453	10,838	10,883	10,837	+385	-1	-47	+383	+870	+3.7%	11,842
Consultants	353	397	430	444	441	+33	+11	-2	+44	+89	+11.2%	478
Registrars	269	345	339	338	343	-6	+5	+5	-2	+74	-0.5%	357
SHO/ Interns	261	267	297	297	297	+30	+0	-0	+30	+36	+11.2%	302
Medical/ Dental, other	5	4	3	3	3	-1	+0	+0	-1	-2	-24.0%	6
Medical & Dental	888	1,013	1,069	1,082	1,084	+56	+16	+3	+72	+197	+7.1%	1,143
Nurse/ Midwife Manager	1,201	1,245	1,237	1,211	1,197	-8	-40	-14	-48	-4	-3.9%	1,259
Nurse/ Midwife Specialist & AN/MP	460	631	734	756	761	+104	+27	+6	+131	+301	+20.7%	807
Staff Nurse/ Staff Midwife	3,002	2,948	2,892	2,901	2,889	-56	-2	-11	-58	-113	-2.0%	3,111
Nursing/ Midwifery awaiting registration	57	39	56	3	3	+17	-53	+0	-36	-54	-92.3%	3
Pre-registration Nurse/ Midwife Intern	25	26	14	157	160	-13	146	+3	133	+135	+504.7%	323
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Nursing/ Midwifery Student	83	65	69	160	163	+4	+93	+3	+98	+80	+149.7%	326
Nursing/ Midwifery other	32	34	33	37	37	-2	+4	+0	+2	+5	+6.8%	39
Nursing & Midwifery	4,778	4,924	4,965	5,064	5,047	+42	+82	-16	+124	+269	+2.5%	5,542
Dietitians	19	18	24	25	26	+6	1	+0	8	+6	+41.6%	28
Occupational Therapists	337	346	353	334	335	+7	-18	+1	-11	-2	-3.2%	373
Physiotherapists	2	3	1	1	1	-2	0	+0	-2	-1	-67.3%	2
Podiatrists & Chiropodists	1	1				-1			-1	-1	-100.0%	
Speech & Language Therapists	62	68	66	67	66	-2	1	0	-1	+5	-1.6%	79
Therapy Professions	420	435	444	427	428	+9	-16	+1	-7	+8	-1.7%	482
Social Care	74	72	63	61	62	-9	-1	+0	-10	-12	-14.1%	71
Pharmacy	19	19	25	22	22	+6	-3	-0	+3	+4	+16.1%	30
Psychologists	394	448	467	465	460	+20	-8	-5	+12	+65	+2.6%	505
Social Workers	350	414	431	432	425	+17	-6	-7	+11	+75	+2.8%	468
H&SC, Other	107	130	155	159	158	+25	+3	-0	+28	+51	+21.6%	181
Health & Social Care Professionals	1,364	1,518	1,586	1,566	1,555	+68	-31	-11	+37	+191	+2.4%	1,737
Management (VIII & above)	58	75	73	75	73	-1	-0	-1	-1	+15	-2.0%	74
Administrative/ Supervisory (V to VII)	238	287	329	334	328	+42	-0	-6	+41	+90	+14.4%	342
Clerical (III & IV)	717	707	821	795	788	+115	-33	-7	+82	+71	+11.5%	869
Management & Administrative	1,014	1,068	1,223	1,204	1,190	+155	-34	-14	+121	+176	+11.4%	1,285
Support	585	556	530	520	518	-25	-13	-2	-38	-67	-6.9%	582
Maintenance/ Technical	127	129	125	128	128	-4	+3	-0	-1	+1	-0.9%	131
General Support	712	685	655	647	645	-29	-10	-2	-39	-67	-5.7%	713
Health Care Assistants	996	1,030	1,111	1,104	1,097	+81	-14	-7	+67	+101	+6.5%	1,170
Care, other	216	216	229	216	218	+13	-11	+2	+2	+2	+0.9%	252
Patient & Client Care	1,212	1,246	1,340	1,320	1,315	+94	-25	-5	+69	+103	+5.5%	1,422

Primary Care	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Primary Care	10,597	12,057	12,631	13,305	13,274	+573	+644	-31	+1,217	+2,677	+10.1%	15,685
Consultants	44	50	59	62	63	+8	+4	+1	+13	+19	+24.9%	74
Registrars	396	433	494	488	487	+61	-7	-1	+54	+91	+12.4%	505
SHO/ Interns	36	39	45	48	48	+6	+3	-0	+9	+12	+23.1%	55
Medical/ Dental, other	520	511	507	506	498	-4	-9	-8	-13	-22	-2.6%	717
Medical & Dental	995	1,034	1,105	1,105	1,096	+71	-9	-9	+62	+100	+6.0%	1,351
Nurse/ Midwife Manager	358	477	502	560	566	+25	+64	+6	+89	+208	+18.7%	625
Nurse/ Midwife Specialist & AN/MP	143	278	368	469	471	+90	+103	+2	+193	+329	+69.6%	545



Primary Care	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Primary Care	10,597	12,057	12,631	13,305	13,274	+573	+644	-31	+1,217	+2,677	+10.1%	15,685
Staff Nurse/ Staff Midwife	862	1,057	1,151	1,341	1,364	+94	+214	+24	+308	+502	+29.1%	1,734
Public Health Nurse	1,513	1,477	1,467	1,378	1,412	-9	-55	+34	-65	-101	-4.4%	1,710
Post-registration Nurse/ Midwife Student	96	96	105	100	56	+10	-49	-44	-39	-39	-41.0%	57
Nursing/ Midwifery Student	96	96	105	100	56	+10	-49	-44	-39	-39	-41.0%	57
Nursing/ Midwifery other	4	5	3	9	10	-2	+6	+1	+5	+6	+95.1%	13
Nursing & Midwifery	2,976	3,389	3,597	3,857	3,880	+208	+283	+23	+491	+904	+14.5%	4,684
Dietitians	109	195	223	233	234	+28	11	+1	39	+125	+20.0%	274
Occupational Therapists	516	638	645	661	661	+7	16	0	22	+145	+3.5%	760
Physiotherapists	543	654	712	726	720	+58	8	-6	66	+177	+10.1%	857
Podiatrists & Chiropodists	25	82	85	88	89	+3	4	+1	7	+64	+7.9%	100
Speech & Language Therapists	527	572	575	574	562	+4	-13	-12	-10	+35	-1.7%	645
Orthoptists	13	20	20	18	19	+1	-2	+0	-1	+6	-5.2%	23
Therapy Professions	1,733	2,162	2,261	2,301	2,285	+99	+23	-16	+123	+552	+5.7%	2,659
Health Science/ Diagnostics	82	99	100	104	105	+1	+5	+1	+6	+23	+5.6%	114
Social Care	35	39	45	46	46	+7	+0	-0	+7	+10	+18.3%	49
Pharmacy	58	68	78	86	86	+10	+8	+1	+18	+29	+26.7%	103
Psychologists	303	292	347	350	351	+55	+4	+1	+59	+48	+20.3%	384
Social Workers	138	194	205	238	234	+11	+29	-4	+40	+95	+20.3%	260
H&SC, Other	209	255	260	271	266	+5	+6	-5	+11	+57	+4.5%	309
Health & Social Care Professionals	2,558	3,108	3,297	3,394	3,372	+188	+76	-22	+264	+814	+8.5%	3,878
Management (VIII & above)	305	252	234	243	239	-18	+5	-4	-14	-66	-5.4%	252
Administrative/ Supervisory (V to VII)	621	762	809	836	830	+47	+21	-6	+68	+208	+8.9%	885
Clerical (III & IV)	1,742	1,842	1,995	2,028	2,023	+153	+29	-4	+181	+282	+9.8%	2,350
Management & Administrative	2,668	2,856	3,038	3,106	3,092	+181	+54	-14	+235	+424	+8.2%	3,487
Support	346	327	317	419	418	-10	+101	-1	+92	+73	+28.0%	582
Maintenance/ Technical	59	36	32	44	44	-3	+12	-1	+8	-15	+23.6%	49
General Support	405	362	350	463	462	-13	+113	-1	+100	+57	+27.6%	631
Health Care Assistants	254	466	422	549	547	-43	+124	-2	+81	+293	+17.3%	644
Home Help	18	15	22	23	23	+7	+1	-0	+8	+5	+52.7%	45
Care, other	723	827	800	808	803	-26	+3	-5	-24	+80	-2.9%	965
Patient & Client Care	995	1,308	1,245	1,380	1,372	-63	+128	-8	+65	+378	+4.9%	1,654

Disabilities	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Disabilities	18,273	19,903	20,565	20,833	20,948	+662	+383	+115	+1,045	+2,675	+5.2%	24,709
Consultants	24	18	22	18	19	+4	-3	+1	+1	-5	+2.8%	24
Registrars	13	10	9	9	9	-1	+0	+0	-1	-4	-9.8%	9
SHO/ Interns	7	9	14	11	12	+5	-2	+1	+3	+5	+34.2%	12
Medical/ Dental, other	14	13	12	11	11	-1	-1	+1	-2	-3	-12.5%	17
Medical & Dental	58	50	57	49	51	+7	-6	+2	+1	-7	+1.9%	62
Nurse/ Midwife Manager	892	959	968	966	955	+9	-13	-11	-4	+63	-0.5%	1,030
Nurse/ Midwife Specialist & AN/MP	62	70	80	78	78	+10	-1	+1	+9	+16	+12.4%	85
Staff Nurse/ Staff Midwife	2,569	2,618	2,594	2,605	2,597	-24	+3	-8	-21	+28	-0.8%	2,977
Public Health Nurse	6	12	11	10	11	-1	+0	+0	-1	+5	-7.9%	12
Nursing/ Midwifery awaiting registration	14	4	4			+0	-4		-4	-14	-100.0%	
Pre-registration Nurse/ Midwife Intern	28	7	27	74	75	+20	48	+1	68	+47	+965.1%	153
Nursing/ Midwifery Student	42	11	31	74	75	+21	+44	+1	+64	+33	+594.6%	153
Nursing/ Midwifery other	22	28	27	25	24	-1	-2	-1	-3	+2	-11.7%	28
Nursing & Midwifery	3,593	3,697	3,710	3,758	3,741	+13	+30	-18	+43	+147	+1.2%	4,285



Disabilities	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Disabilities	18,273	19,903	20,565	20,833	20,948	+662	+383	+115	+1,045	+2,675	+5.2%	24,709
Dietitians	18	20	28	29	29	+8	1	+0	9	+11	+43.1%	35
Occupational Therapists	263	304	327	330	334	+23	7	+4	30	+71	+9.9%	372
Physiotherapists	189	193	204	208	213	+11	9	+5	20	+24	+10.4%	252
Speech & Language Therapists	292	273	283	297	300	+11	17	+3	27	+8	+10.1%	349
Therapy Professions	763	790	843	864	877	+53	+34	+13	+86	+114	+10.9%	1,008
Health Science/ Diagnostics	20	21	22	22	22	+0	+1	+0	+1	+2	+4.4%	23
Social Care	2,595	3,055	3,107	3,141	3,143	+53	+35	+1	+88	+548	+2.9%	3,684
Pharmacy	7	8	8	8	8	+0	-0	+0	-0	+1	-2.9%	10
Psychologists	202	239	243	244	249	+4	+6	+5	+10	+47	+4.1%	279
Social Workers	219	239	255	263	260	+16	+5	-3	+21	+41	+8.6%	294
H&SC, Other	85	68	68	67	68	+0	-1	+1	-1	-17	-0.9%	83
Health & Social Care Professionals	3,890	4,421	4,547	4,608	4,626	+126	+79	+18	+205	+735	+4.6%	5,381
Management (VIII & above)	180	236	238	230	231	+2	-7	+1	-5	+51	-2.2%	235
Administrative/ Supervisory (V to VII)	477	665	776	794	788	+110	+13	-6	+123	+311	+18.5%	830
Clerical (III & IV)	660	744	804	785	782	+60	-21	-3	+39	+122	+5.2%	915
Management & Administrative	1,317	1,645	1,817	1,809	1,801	+172	-16	-7	+157	+484	+9.5%	1,980
Support	733	624	552	548	547	-71	-6	-1	-77	-186	-12.4%	765
Maintenance/ Technical	124	126	144	139	141	+19	-3	+3	+16	+17	+12.3%	153
General Support	857	750	697	687	688	-53	-9	+1	-62	-169	-8.2%	918
Health Care Assistants	6,818	7,495	7,879	8,038	8,143	+384	+264	+104	+648	+1,324	+8.6%	9,750
Home Help	99	80	68	66	67	-12	-1	+1	-13	-32	-16.0%	191
Care, other	1,638	1,766	1,791	1,818	1,831	+25	+40	+14	+65	+193	+3.7%	2,142
Patient & Client Care	8,556	9,341	9,738	9,923	10,041	+397	+303	+118	+700	+1,485	+7.5%	12,083

Older People	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Older People	13,239	13,947	14,154	14,198	14,221	+207	+67	+24	+274	+982	+2.0%	17,017
Consultants	4	7	5	5	5	-1	-0	-0	-2	+1	-23.6%	7
Registrars	10	10	11	14	14	+1	+4	-0	+5	+5	+51.5%	15
SHO/ Interns	15	12	18	19	18	+6	-0	-1	+6	+3	+45.8%	18
Medical/ Dental, other	95	98	85	78	79	-14	-6	+0	-20	-17	-19.9%	147
Medical & Dental	124	126	118	117	116	-8	-3	-1	-11	-8	-8.4%	187
Nurse/ Midwife Manager	711	738	811	809	818	+73	+7	+9	+80	+107	+10.9%	861
Nurse/ Midwife Specialist & AN/MP	26	74	111	108	109	+36	-2	+1	+34	+82	+46.1%	114
Staff Nurse/ Staff Midwife	2,575	2,737	2,700	2,750	2,748	-38	+49	-2	+11	+173	+0.4%	3,108
Public Health Nurse	14	13	11	10	11	-1	-0	+0	-2	-4	-15.1%	12
Nursing/ Midwifery awaiting registration	1	1	7	1	1	+7	-6	+0	0	+0	+2.0%	1
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Nursing/ Midwifery Student	2	1	7	1	1	+7	-6	+0	+0	-1	+2.0%	1
Nursing/ Midwifery other	1	3	3	3	3	-0	+0	+0	-0	+2	-2.0%	3
Nursing & Midwifery	3,329	3,566	3,643	3,681	3,690	+77	+47	+8	+124	+360	+3.5%	4,099
Dietitians	16	25	30	32	34	+5	3	+2	8	+17	+32.6%	40
Occupational Therapists	113	125	144	142	140	+19	-4	-3	15	+26	+11.7%	156
Physiotherapists	123	152	163	151	151	+11	-13	-1	-2	+28	-1.2%	171
Podiatrists & Chiropodists	12	3	5	5	5	+1	0	0	2	-7	+55.0%	7
Speech & Language Therapists	23	34	43	40	41	+9	-2	+1	7	+18	+20.9%	46
Therapy Professions	288	340	385	372	370	+45	-15	-2	+30	+82	+8.8%	420
Health Science/ Diagnostics	6	5	5	5	5	-0	-0	-0	-0	-1	-1.3%	8
Social Care	3	2	3	3	3	+0	+0	+0	+0	-0	+17.7%	4



Older People	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Older People	13,239	13,947	14,154	14,198	14,221	+207	+67	+24	+274	+982	+2.0%	17,017
Pharmacy	15	20	20	21	21	+0	+1	+0	+2	+6	+8.9%	30
Psychologists	2	4	4	4	4	+0	+1	-0	+1	+2	+22.6%	6
Social Workers	98	69	52	53	53	-18	+1	-0	-16	-46	-23.7%	60
H&SC, Other	1	3	26	24	24	+22	-2	-0	+21	+23	+610.4%	26
Health & Social Care Professionals	414	443	493	482	480	+50	-13	-2	+37	+66	+8.4%	554
Management (VIII & above)	75	116	122	118	116	+6	-6	-1	+0	+42	+0.0%	118
Administrative/ Supervisory (V to VII)	169	263	296	293	294	+33	-2	+1	+31	+125	+11.7%	309
Clerical (III & IV)	570	631	689	676	672	+58	-17	-4	+40	+102	+6.4%	761
Management & Administrative	813	1,010	1,107	1,086	1,082	+96	-25	-5	+71	+268	+7.0%	1,188
Support	797	757	762	741	748	+6	-14	+7	-8	-48	-1.1%	854
Maintenance/ Technical	95	94	94	99	100	+0	+6	+1	+6	+5	+6.5%	103
General Support	892	851	857	840	848	+6	-8	+8	-2	-44	-0.3%	957
Health Care Assistants	4,079	4,072	4,089	4,098	4,122	+16	+34	+24	+50	+43	+1.2%	4,712
Home Help	3,448	3,687	3,638	3,674	3,665	-49	+28	-9	-22	+218	-0.6%	5,057
Care, other	140	192	210	220	219	+18	+9	-1	+26	+78	+13.8%	263
Patient & Client Care	7,667	7,951	7,936	7,991	8,006	-15	+70	+15	+55	+339	+0.7%	10,032

CHO Operations	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHO Operations	9	839	989	960	957	+149	-32	-3	+118	+949	+14.0%	999
Registrars		1				-1			-1		-100.0%	
Medical & Dental		1				-1			-1		-100.0%	
Nurse/ Midwife Manager		26	32	31	32	+7	-0	+1	+6	+32	+25.1%	35
Nurse/ Midwife Specialist & AN/MP		11	13	13	12	+2	-1	-1	+1	+12	+6.7%	14
Staff Nurse/ Staff Midwife		6	2	1	1	-5	-0	+0	-5	+1	-78.5%	2
Post-registration Nurse/ Midwife Student		1				-1			-1		-100.0%	
Nursing/ Midwifery Student		1				-1			-1		-100.0%	
Nursing/ Midwifery other											-100.0%	
Nursing & Midwifery		44	47	45	45	+3	-2	+0	+1	+45	+2.6%	51
Occupational Therapists		1	2	1	1	+1	-1	+0	0	+1	+0.0%	1
Therapy Professions		1	2	1	1	+1	-1	+0	+0	+1	+0.0%	1
Pharmacy		10	9	9	9	-2	-0	-0	-2	+9	-17.7%	9
Psychologists		1				-1			-1		-100.0%	
Social Workers	1	54	94	91	90	+40	-4	-1	+36	+90	+66.7%	95
H&SC, Other			2	2	2	+2	-0	-0	+2	+2	-100.0%	2
Health & Social Care Professionals	1	67	107	103	102	+40	-5	-1	+35	+101	+53.0%	107
Management (VIII & above)	1	134	136	129	129	+2	-6	+0	-4	+128	-3.3%	132
Administrative/ Supervisory (V to VII)	2	347	434	427	428	+87	-7	+0	+80	+426	+23.1%	445
Clerical (III & IV)	5	191	220	208	205	+29	-15	-3	+14	+201	+7.3%	216
Management & Administrative	8	672	790	765	762	+118	-28	-2	+90	+755	+13.4%	793
Support		5	2	1	2	-4	+0	+0	-4	+2	-72.3%	2
Maintenance/ Technical		40	41	46	46	+1	+5	+0	+6	+46	+15.0%	46
General Support		45	42	47	47	-3	+5	+0	+2	+47	+4.5%	48
Health Care Assistants		6	2			-4	-2		-6		-100.0%	
Care, other		4				-4			-4		-100.0%	
Patient & Client Care		10	2			-8	-2		-10		-100.0%	



Health & Well-being	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Health & Well-being	574	676	636	233	229	-40	-407	-5	-447	-345	-66.2%	252
Consultants	1	25	42			+17	-42		-25	-1	-100.0%	
Registrars	28	36	29			-6	-29		-36	-28	-100.0%	
Medical/ Dental, other	89	81	57			-24	-57		-81	-89	-100.0%	
Medical & Dental	118	141	128			-13	-128		-141	-118	-100.0%	
Nurse/ Midwife Manager	14	43	35	2	2	-8	-33	+0	-41	-12	-95.3%	2
Nurse/ Midwife Specialist & AN/MP	4	2	2			+0	-2		-2	-4	-100.0%	
Staff Nurse/ Staff Midwife	1	24	19			-4	-19		-24	-1	-100.0%	
Public Health Nurse	4	2	2	2	2	+0	-0	-0	+0	-2	+8.9%	3
Nursing & Midwifery	23	70	58	4	4	-12	-54	-0	-66	-20	-94.7%	5
Dietitians	18	6	4	4	3	-1	-1	-1	-2	-15	-40.4%	4
Therapy Professions	18	6	4	4	3	-1	-1	-1	-2	-15	-40.4%	4
Health Science/ Diagnostics	60	46	43	43	41	-3	-2	-1	-5	-19	-10.5%	48
Pharmacy	2	4	4			-0	-4		-4	-2	-100.0%	
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
H&SC, Other	34	69	88	40	40	+19	-48	+0	-29	+6	-42.0%	43
Health & Social Care Professionals	115	126	140	88	86	+14	-54	-2	-40	-30	-31.9%	96
Management (VIII & above)	44	66	57	30	30	-8	-28	-1	-36	-14	-54.9%	30
Administrative/ Supervisory (V to VII)	137	163	160	77	77	-3	-83	-0	-86	-61	-52.9%	81
Clerical (III & IV)	100	103	89	31	29	-14	-60	-1	-74	-71	-71.7%	36
Management & Administrative	281	332	306	138	135	-25	-171	-3	-196	-145	-59.2%	147
Support	1	2	1	2	2	-1	+1	-0	-0	+1	-15.6%	2
General Support	1	2	1	2	2	-1	+1	-0	-0	+1	-15.6%	2
Health Care Assistants	0	1	1	1	1	-0	+0	+0	-0	+0	-28.7%	1
Care, other	35	4	1	1	1	-3	+0	+0	-3	-34	-72.0%	1
Patient & Client Care	35	5	2	2	2	-3	+0	+0	-3	-33	-61.9%	2

National & Central Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total National & Central Services	4,616	5,492	6,204	6,616	6,600	+712	+396	-16	+1,108	+1,984	+20.2%	6,975
Consultants	43	43	45	103	104	+2	+60	+1	+61	+61	+142.3%	110
Registrars	24	30	47	69	68	+17	+21	-1	+38	+44	+128.0%	72
SHO/ Interns	1	1		0	1	-1	+1	+1	-0	+0	-27.5%	1
Medical/ Dental, other	27	29	48	94	92	+20	+44	-2	+63	+65	+220.3%	115
Medical & Dental	95	103	140	266	265	+37	+125	-2	+162	+170	+157.7%	298
Nurse/ Midwife Manager	105	137	147	169	167	+9	+20	-2	+30	+62	+21.5%	189
Nurse/ Midwife Specialist & AN/MP	10	11	12	12	11	+1	-0	-1	+0	+2	+4.1%	15
Staff Nurse/ Staff Midwife	1	9	9	30	29	+0	+19	-1	+20	+27	+223.8%	34
Public Health Nurse			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Nursing/ Midwifery other	67	72	74	71	69	+1	-4	-1	-3	+2	-3.8%	76
Nursing & Midwifery	184	229	242	282	277	+13	+35	-5	+48	+93	+20.9%	315
Dietitians		7	6	6	7	-1	1	+1	0	+7	+1.0%	8
Occupational Therapists		2				-2			-2		-100.0%	
Physiotherapists	1	3	2	1	1	-1	-1	+0	-2	0	-61.5%	1
Speech & Language Therapists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1
Therapy Professions	2	11	9	8	9	-2	-0	+1	-2	+6	-20.1%	10
Health Science/ Diagnostics	90	87	90	89	89	+3	-1	-0	+2	-1	+2.0%	116
Pharmacy	37	60	71	83	83	+11	+12	+0	+23	+46	+37.8%	85
Psychologists	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Social Workers	4	19	18	19	20	-1	+2	+0	+1	+16	+2.7%	21



National & Central Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total National & Central Services	4,616	5,492	6,204	6,616	6,600	+712	+396	-16	+1,108	+1,984	+20.2%	6,975
H&SC, Other	535	559	595	664	671	+36	+76	+7	+112	+136	+20.0%	723
Health & Social Care Professionals	669	736	784	864	872	+48	+88	+8	+135	+203	+18.4%	956
Management (VIII & above)	666	833	902	922	927	+69	+25	+5	+94	+261	+11.2%	948
Administrative/ Supervisory (V to VII)	1,234	1,784	2,116	2,227	2,215	+332	+99	-12	+431	+981	+24.1%	2,295
Clerical (III & IV)	1,401	1,457	1,629	1,673	1,665	+172	+36	-8	+208	+264	+14.3%	1,770
Management & Administrative	3,302	4,074	4,647	4,822	4,807	+573	+160	-15	+733	+1,505	+18.0%	5,013
Support	113	109	136	131	130	+28	-7	-1	+21	+17	+19.4%	138
Maintenance/ Technical	239	225	241	238	237	+16	-4	-1	+12	-2	+5.3%	241
General Support	352	334	378	368	367	+44	-11	-2	+33	+15	+9.9%	379
Health Care Assistants	10	15	13	12	12	-2	-1	+0	-3	+1	-19.6%	13
Ambulance Staff	3	1	1	1	1	+0	+0	+0	+0	-2	+0.0%	1
Care, other	2									-2	-100.0%	
Patient & Client Care	15	16	14	13	13	-2	-1	+0	-3	-2	-18.4%	14



Employment Report by Hospital Groups & CHOs: JUN 2024

National Ambulance Service	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total National Ambulance Service	1,933	2,067	2,321	2,361	2,352	+254	+31	-9	+285	+419	+13.8%	2,415
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	1	3	3	7	7	-0	+4	-0	+4	+6	+119.1%	8
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	3	3	7	7	-0	+4	-0	+4	+5	+119.1%	8
Dietitians	1									-1	-100.0%	
Therapy Professions	1									-1	-100.0%	
Pharmacy				1	1		+1	+0	+1	+1	-100.0%	1
H&SC, Other			14	23	32	+14	+18	+9	+32	+32	-100.0%	33
Health & Social Care Professionals	1		14	24	33	+14	+19	+9	+33	+32	-100.0%	34
Management (VIII & above)	12	21	40	42	42	+19	+2	+0	+21	+30	+103.1%	42
Administrative/ Supervisory (V to VII)	29	50	85	92	90	+35	+4	-2	+39	+61	+77.9%	91
Clerical (III & IV)	41	45	61	59	60	+16	-1	+0	+14	+18	+31.4%	63
Management & Administrative	82	116	186	193	191	+70	+5	-2	+75	+109	+64.2%	196
Support	4	3	2	2	1	-1	-1	-0	-2	-2	-59.9%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
General Support	6	4	3	3	2	-1	-1	-0	-2	-3	-45.4%	3
Health Care Assistants	2	1	1	1	1	+0	+0	+0	+0	-1	+12.4%	1
Ambulance Staff	1,825	1,931	2,103	2,124	2,108	+172	+5	-16	+177	+283	+9.2%	2,163
Care, other	15	11	10	9	9	-1	-1	-0	-2	-6	-17.7%	9
Patient & Client Care	1,841	1,942	2,114	2,134	2,118	+171	+4	-17	+175	+276	+9.0%	2,173

Children's Health Ireland	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Children's Health Ireland	3,602	4,108	4,522	4,505	4,510	+414	-11	+5	+402	+908	+9.8%	4,994
Consultants	220	279	299	302	304	+20	+6	+3	+25	+84	+9.1%	320
Registrars	204	226	249	255	256	+23	+7	+0	+30	+51	+13.2%	267
SHO/ Interns	88	107	125	126	128	+19	+3	+2	+21	+40	+20.0%	130
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	3
Medical & Dental	514	612	674	684	689	+61	+15	+5	+77	+175	+12.5%	720
Nurse/ Midwife Manager	331	375	376	369	385	+1	+9	+16	+10	+54	+2.7%	434
Nurse/ Midwife Specialist & AN/MP	152	206	261	236	244	+55	-17	+8	+38	+92	+18.4%	287
Staff Nurse/ Staff Midwife	805	882	985	1,040	1,044	+102	+59	+4	+162	+238	+18.3%	1,140
Nursing/ Midwifery awaiting registration		2	1	2	2	-1	1	+0	0	+2	+23.5%	2
Pre-registration Nurse/ Midwife Intern	12	21	17	16	17	-4	1	+1	-4	+5	-18.9%	34
Post-registration Nurse/ Midwife Student	63	57	54	47	35	-3	-19	-12	-22	-28	-37.9%	36
Nursing/ Midwifery Student	75	79	71	65	54	-8	-17	-11	-25	-21	-31.6%	72
Nursing/ Midwifery other	10	9	11	12	12	+3	+1	+1	+4	+2	+42.1%	15
Nursing & Midwifery	1,374	1,551	1,704	1,722	1,739	+153	+35	+17	+188	+365	+12.1%	1,948
Dietitians	46	58	55	54	56	-3	1	+1	-3	+9	-4.8%	61
Occupational Therapists	20	22	30	28	28	+7	-2	-1	5	+8	+23.0%	33
Physiotherapists	49	56	59	53	52	+3	-7	0	-4	+4	-6.9%	59
Speech & Language Therapists	15	19	24	22	21	+5	-2	-1	3	+6	+14.4%	25



Children's Health Ireland	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Children's Health Ireland	3,602	4,108	4,522	4,505	4,510	+414	-11	+5	+402	+908	+9.8%	4,994
Orthoptists	6	4	5	5	5	+0	0	-1	0	-2	+3.8%	6
Therapy Professions	136	160	172	163	161	+12	-11	-1	+1	+25	+0.8%	184
Health Science/ Diagnostics	280	304	322	329	326	+18	+3	-3	+22	+45	+7.2%	354
Pharmacy	45	58	62	66	65	+4	+3	-1	+7	+20	+12.2%	72
Psychologists	38	44	62	59	59	+18	-3	-0	+15	+21	+33.6%	73
Social Workers	57	64	71	72	68	+7	-4	-5	+4	+11	+5.7%	78
H&SC, Other	25	37	30	30	31	-6	+1	+1	-5	+6	-14.9%	39
Health & Social Care Professionals	581	666	720	719	710	+54	-10	-9	+43	+129	+6.5%	800
Management (VIII & above)	52	72	75	79	79	+3	+4	+0	+7	+27	+9.4%	79
Administrative/ Supervisory (V to VII)	272	358	438	416	413	+79	-25	-2	+55	+141	+15.3%	432
Clerical (III & IV)	420	430	441	422	427	+11	-14	+5	-4	+6	-0.8%	499
Management & Administrative	744	861	954	917	919	+93	-35	+2	+58	+174	+6.7%	1,010
Support	195	211	225	225	228	+14	+3	+4	+17	+33	+8.1%	258
Maintenance/ Technical	15	14	15	15	15	+1	-1	+0	+0	-0	+1.9%	15
General Support	210	225	240	239	243	+15	+3	+4	+17	+33	+7.7%	273
Health Care Assistants	165	181	220	215	202	+39	-18	-13	+21	+37	+11.5%	233
Care, other	14	10	9	8	9	-1	-1	+0	-2	-5	-15.2%	10
Patient & Client Care	179	191	229	223	211	+38	-19	-13	+19	+32	+10.1%	243

Dublin Midlands Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Dublin Midlands Hospital Group	11,732	13,424	14,540	14,919	15,009	+1,116	+469	+90	+1,585	+3,277	+11.8%	16,434
Consultants	498	611	668	688	691	+58	+23	+3	+80	+193	+13.1%	736
Registrars	545	638	689	693	701	+51	+12	+8	+64	+156	+10.0%	717
SHO/ Interns	479	542	585	578	579	+43	-6	+2	+37	+101	+6.9%	582
Medical/ Dental, other	9	11	12	11	11	+1	-1	-0	+0	+3	+0.2%	14
Medical & Dental	1,531	1,802	1,955	1,971	1,983	+153	+28	+12	+181	+452	+10.0%	2,049
Nurse/ Midwife Manager	949	1,081	1,159	1,133	1,163	+78	+4	+30	+82	+214	+7.6%	1,266
Nurse/ Midwife Specialist & AN/MP	218	334	413	428	452	+78	+39	+24	+118	+235	+35.2%	494
Staff Nurse/ Staff Midwife	3,076	3,421	3,751	3,996	4,006	+330	+255	+11	+585	+931	+17.1%	4,344
Nursing/ Midwifery awaiting registration	22	85	38	56	32	-47	-6	-23	-52	+11	-61.8%	42
Pre-registration Nurse/ Midwife Intern	8	12	15	106	104	+3	89	-2	92	+96	+738.3%	211
Post-registration Nurse/ Midwife Student	13	6	6	5	5	+0	-1	+0	-1	-9	-18.2%	9
Nursing/ Midwifery Student	43	103	59	166	141	-44	+82	-25	+39	+98	+37.5%	262
Nursing/ Midwifery other	37	37	43	41	42	+6	-1	+1	+4	+4	+11.6%	50
Nursing & Midwifery	4,322	4,976	5,424	5,763	5,804	+448	+380	+41	+828	+1,482	+16.6%	6,416
Dietitians	99	102	113	114	119	+11	5	+4	16	+19	+15.8%	130
Occupational Therapists	72	92	100	98	102	+8	2	+4	10	+30	+11.0%	107
Physiotherapists	173	228	243	242	247	+15	4	+5	19	+74	+8.2%	268
Podiatrists & Chiropodists	4	5	4	4	4	-1	0	0	-1	-1	-27.4%	5
Speech & Language Therapists	42	56	60	57	56	+4	-4	-1	0	+14	-0.7%	64
Orthoptists	2	2	1	1	1	-1	0	0	0	-1	-31.0%	2
Therapy Professions	392	485	521	516	528	+36	+7	+12	+43	+136	+8.8%	576
Health Science/ Diagnostics	1,049	1,127	1,173	1,186	1,190	+46	+17	+4	+63	+141	+5.6%	1,282
Pharmacy	236	251	269	274	277	+18	+7	+3	+25	+40	+10.1%	306
Psychologists	13	18	21	21	20	+3	-1	-1	+2	+7	+9.2%	23
Social Workers	79	91	107	107	107	+16	+1	+0	+17	+28	+18.7%	119
H&SC, Other	34	52	48	61	60	-4	+12	-1	+8	+26	+16.1%	66
Health & Social Care Professionals	1,804	2,024	2,139	2,164	2,182	+115	+43	+18	+158	+379	+7.8%	2,372



Dublin Midlands Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Dublin Midlands Hospital Group	11,732	13,424	14,540	14,919	15,009	+1,116	+469	+90	+1,585	+3,277	+11.8%	16,434
Management (VIII & above)	122	150	145	149	148	-5	+3	-1	-2	+26	-1.3%	150
Administrative/ Supervisory (V to VII)	517	660	749	750	766	+89	+17	+16	+106	+249	+16.0%	801
Clerical (III & IV)	1,156	1,236	1,386	1,393	1,395	+151	+8	+2	+159	+239	+12.9%	1,583
Management & Administrative	1,795	2,046	2,280	2,292	2,309	+234	+29	+17	+263	+514	+12.9%	2,534
Support	790	821	822	801	816	+1	-6	+15	-5	+26	-0.6%	939
Maintenance/ Technical	143	142	137	136	137	-5	+1	+1	-5	-6	-3.2%	139
General Support	933	963	959	937	953	-4	-5	+17	-10	+20	-1.0%	1,078
Health Care Assistants	1,326	1,581	1,707	1,717	1,703	+126	-4	-14	+122	+377	+7.7%	1,901
Care, other	22	33	76	76	75	+44	-2	-1	+42	+53	+128.7%	84
Patient & Client Care	1,348	1,613	1,783	1,792	1,777	+170	-6	-15	+164	+430	+10.2%	1,985

Ireland East Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Ireland East Hospital Group	10,375	12,394	13,335	13,592	13,635	+941	+299	+42	+1,240	+3,260	+10.0%	14,901
Consultants	459	556	590	607	604	+35	+13	-3	+48	+145	+8.7%	648
Registrars	513	623	645	668	666	+23	+21	-2	+44	+154	+7.0%	677
SHO/ Interns	483	573	669	659	657	+96	-13	-3	+83	+174	+14.5%	665
Medical/ Dental, other	21	31	31	31	31	-0	-0	+0	-1	+10	-2.4%	39
Medical & Dental	1,475	1,783	1,936	1,964	1,957	+153	+21	-7	+174	+482	+9.8%	2,029
Nurse/ Midwife Manager	833	1,048	1,139	1,148	1,149	+90	+10	+0	+100	+316	+9.6%	1,252
Nurse/ Midwife Specialist & AN/MP	237	298	351	361	368	+53	+17	+7	+70	+131	+23.7%	403
Staff Nurse/ Staff Midwife	2,816	3,329	3,637	3,769	3,806	+308	+169	+37	+477	+990	+14.3%	4,148
Nursing/ Midwifery awaiting registration	21	6	8	6	10	+2	2	+4	4	-11	+68.4%	10
Pre-registration Nurse/ Midwife Intern	18	44	13	94	94	-31	81	+1	50	+76	+114.3%	191
Post-registration Nurse/ Midwife Student	21	15	15	15	15	+0	0	+0	0	-6	+0.0%	15
Nursing/ Midwifery Student	60	65	36	114	119	-29	+83	+5	+54	+60	+83.7%	216
Nursing/ Midwifery other	34	17	19	21	24	+2	+5	+3	+7	-10	+40.1%	28
Nursing & Midwifery	3,980	4,757	5,181	5,415	5,466	+424	+285	+52	+709	+1,486	+14.9%	6,047
Dietitians	63	79	87	88	91	+8	4	+2	12	+27	+15.4%	101
Occupational Therapists	86	130	141	145	145	+11	4	-1	15	+58	+11.2%	156
Physiotherapists	199	211	214	213	214	+3	1	+2	4	+15	+1.7%	252
Podiatrists & Chiropodists	9	7	7	7	7	+0	0	0	0	-1	+3.0%	8
Speech & Language Therapists	40	52	61	64	64	+10	2	0	12	+24	+23.7%	74
Orthoptists	4	3	2	2	2	-1	0	+0	-1	-1	-28.3%	5
Therapy Professions	401	481	512	520	523	+31	+11	+3	+42	+122	+8.7%	596
Health Science/ Diagnostics	576	686	729	741	735	+43	+6	-6	+49	+159	+7.1%	833
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.0%	1
Pharmacy	152	192	206	205	208	+14	+2	+3	+15	+56	+8.0%	228
Psychologists	25	35	36	36	35	+1	-1	-1	-0	+10	-0.2%	42
Social Workers	52	73	92	93	92	+20	-1	-1	+19	+40	+26.7%	101
H&SC, Other	10	22	21	19	17	-1	-4	-2	-5	+7	-22.5%	21
Health & Social Care Professionals	1,218	1,491	1,597	1,614	1,611	+107	+14	-4	+120	+393	+8.1%	1,822
Management (VIII & above)	52	106	100	102	103	-6	+3	+1	-2	+51	-2.2%	104
Administrative/ Supervisory (V to VII)	396	614	679	682	681	+64	+2	-1	+67	+285	+10.9%	715
Clerical (III & IV)	1,180	1,208	1,310	1,302	1,301	+102	-9	-1	+93	+121	+7.7%	1,439
Management & Administrative	1,628	1,928	2,089	2,086	2,085	+161	-4	-0	+158	+458	+8.2%	2,258
Support	1,229	1,385	1,377	1,357	1,359	-8	-18	+3	-25	+130	-1.8%	1,517
Maintenance/ Technical	95	113	120	117	116	+7	-4	-1	+3	+21	+2.6%	120
General Support	1,324	1,498	1,497	1,474	1,475	-1	-21	+2	-22	+151	-1.5%	1,637



Ireland East Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Ireland East Hospital Group	10,375	12,394	13,335	13,592	13,635	+941	+299	+42	+1,240	+3,260	+10.0%	14,901
Health Care Assistants	730	919	1,010	1,017	1,017	+91	+8	+0	+99	+287	+10.7%	1,084
Care, other	20	19	25	22	22	+6	-3	+0	+3	+1	+15.3%	24
Patient & Client Care	750	938	1,035	1,039	1,039	+97	+4	+0	+101	+289	+10.8%	1,108

RCSI Hospitals Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total RCSI Hospitals Group	13,764	16,234	16,998	17,270	17,294	+764	+296	+24	+1,060	+3,530	+6.5%	18,896
Consultants	641	782	848	888	887	+67	+39	-1	+105	+246	+13.5%	973
Registrars	692	821	856	873	862	+35	+6	-10	+41	+170	+5.0%	877
SHO/ Interns	643	760	825	797	795	+65	-30	-2	+35	+152	+4.6%	805
Medical/ Dental, other	10	10	10	11	10	-0	+1	-0	+0	-0	+2.2%	16
Medical & Dental	1,987	2,373	2,540	2,568	2,554	+167	+15	-14	+182	+567	+7.7%	2,671
Nurse/ Midwife Manager	1,062	1,359	1,424	1,431	1,436	+65	+12	+5	+77	+374	+5.6%	1,568
Nurse/ Midwife Specialist & AN/MP	292	439	487	510	518	+48	+31	+7	+79	+225	+17.9%	558
Staff Nurse/ Staff Midwife	3,720	4,279	4,609	4,779	4,773	+330	+165	-6	+494	+1,054	+11.5%	5,149
Nursing/ Midwifery awaiting registration	71	62	59	4	3	-3	-56	-1	-59	-68	-95.2%	4
Pre-registration Nurse/ Midwife Intern	9	13	10	117	118	-3	108	+1	105	+108	+824.2%	237
Post-registration Nurse/ Midwife Student	42	42	27	16	21	-15	-6	+5	-21	-21	-50.9%	21
Nursing/ Midwifery Student	122	117	96	137	141	-21	+46	+4	+25	+19	+21.2%	262
Nursing/ Midwifery other	89	64	65	62	62	+2	-4	-1	-2	-28	-3.4%	70
Nursing & Midwifery	5,285	6,258	6,681	6,920	6,930	+423	+249	+10	+672	+1,644	+10.7%	7,607
Dietitians	80	104	109	112	112	+5	3	+0	8	+32	+7.8%	124
Occupational Therapists	94	123	120	127	128	-3	8	+1	5	+35	+4.4%	135
Physiotherapists	256	314	314	318	316	0	3	-2	2	+60	+0.8%	346
Podiatrists & Chiropodists	10	11	10	9	9	-1	-1	+0	-2	-1	-17.4%	12
Speech & Language Therapists	55	69	72	68	73	+3	1	+5	4	+18	+5.6%	77
Orthoptists	3	3	3	3	3	+0	0	+0	0	+0	+6.2%	4
Therapy Professions	498	624	628	638	642	+4	+14	+4	+18	+145	+2.9%	698
Health Science/ Diagnostics	875	1,005	1,008	1,019	1,017	+3	+8	-3	+11	+142	+1.1%	1,107
Pharmacy	188	226	236	232	227	+10	-9	-5	+1	+39	+0.5%	250
Psychologists	19	24	30	31	31	+5	+1	+0	+7	+12	+27.1%	35
Social Workers	99	119	126	126	127	+7	+1	+2	+8	+28	+7.0%	140
H&SC, Other	36	41	45	44	44	+4	-1	-0	+3	+8	+7.8%	53
Health & Social Care Professionals	1,715	2,040	2,073	2,090	2,089	+33	+15	-1	+49	+373	+2.4%	2,283
Management (VIII & above)	120	168	175	172	173	+7	-3	+1	+5	+53	+2.8%	176
Administrative/ Supervisory (V to VII)	541	751	832	847	850	+81	+18	+2	+99	+309	+13.2%	895
Clerical (III & IV)	1,388	1,542	1,544	1,540	1,543	+2	-1	+3	+1	+155	+0.1%	1,746
Management & Administrative	2,049	2,460	2,551	2,559	2,565	+91	+14	+6	+105	+516	+4.3%	2,817
Support	1,310	1,382	1,399	1,390	1,398	+18	-1	+9	+17	+89	+1.2%	1,561
Maintenance/ Technical	119	146	144	147	147	-2	+2	-0	+1	+28	+0.4%	150
General Support	1,429	1,528	1,544	1,537	1,545	+16	+1	+8	+17	+116	+1.1%	1,711
Health Care Assistants	1,252	1,528	1,562	1,549	1,564	+34	+2	+15	+36	+312	+2.3%	1,748
Care, other	47	47	48	47	47	+1	-1	-0	-0	+0	-0.9%	59
Patient & Client Care	1,299	1,576	1,610	1,596	1,611	+34	+1	+15	+35	+312	+2.2%	1,807



Saolta University Hospital Care	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Saolta University Hospital Care	9,253	11,327	12,091	12,092	12,018	+765	-73	-74	+692	+2,765	+6.1%	13,359
Consultants	463	511	556	572	572	+45	+16	+1	+61	+110	+11.9%	611
Registrars	445	507	533	555	552	+26	+19	-3	+45	+107	+8.9%	566
SHO/ Interns	535	668	723	712	704	+55	-19	-9	+36	+169	+5.3%	720
Medical/ Dental, other	10	12	12	28	26	+0	+14	-2	+15	+16	+121.7%	41
Medical & Dental	1,452	1,698	1,824	1,867	1,854	+126	+30	-13	+156	+401	+9.2%	1,938
Nurse/ Midwife Manager	567	713	812	792	792	+99	-21	+0	+78	+225	+11.0%	850
Nurse/ Midwife Specialist & AN/MP	218	315	367	376	378	+53	+10	+2	+63	+159	+20.0%	406
Staff Nurse/ Staff Midwife	2,764	3,303	3,520	3,506	3,475	+217	-45	-31	+172	+710	+5.2%	3,976
Public Health Nurse	1									-1	-100.0%	
Nursing/ Midwifery awaiting registration	36	101	41	4		-60	-41	-4	-101	-36	-100.0%	
Pre-registration Nurse/ Midwife Intern	2	10	3	91	92	-7	89	+0	82	+90	+791.8%	190
Post-registration Nurse/ Midwife Student	12	9	11	13	12	+2	1	-1	3	0	+32.8%	12
Nursing/ Midwifery Student	50	120	56	108	104	-65	+48	-5	-17	+54	-13.8%	202
Nursing/ Midwifery other	33	34	39	45	43	+5	+4	-1	+10	+11	+28.2%	49
Nursing & Midwifery	3,633	4,485	4,794	4,826	4,791	+309	-3	-35	+306	+1,158	+6.8%	5,483
Dietitians	37	49	56	54	56	+7	-1	+1	6	+18	+12.6%	64
Occupational Therapists	57	79	89	90	92	+10	3	+2	13	+35	+16.7%	98
Physiotherapists	141	181	195	192	191	+14	-4	-1	10	+49	+5.3%	208
Podiatrists & Chiropodists	5	5	6	6	6	+1	0	+0	1	+2	+27.8%	7
Speech & Language Therapists	16	30	29	29	28	0	-1	-1	-2	+12	-5.8%	34
Orthoptists	6	5	5	4	4	0	-1	+1	-1	-2	-16.0%	5
Therapy Professions	262	349	380	374	376	+31	-4	+2	+28	+115	+8.0%	416
Health Science/ Diagnostics	617	738	743	736	742	+6	-1	+6	+4	+125	+0.6%	827
Social Care	2	2	2	2	2	-0	+0	+0	-0	+0	-1.6%	3
Pharmacy	137	191	203	209	208	+11	+5	-1	+16	+71	+8.6%	234
Psychologists	1	3	7	8	8	+4	+1	+0	+5	+7	+149.8%	9
Social Workers	26	43	54	53	53	+11	-1	-0	+10	+27	+24.1%	59
H&SC, Other	19	31	41	47	31	+10	-10	-16	+0	+12	+0.5%	42
Health & Social Care Professionals	1,065	1,357	1,430	1,429	1,421	+73	-9	-8	+64	+356	+4.7%	1,590
Management (VIII & above)	51	62	67	66	64	+6	-3	-1	+3	+14	+4.3%	65
Administrative/ Supervisory (V to VII)	237	384	444	441	439	+60	-5	-3	+54	+202	+14.2%	458
Clerical (III & IV)	1,048	1,252	1,346	1,319	1,304	+93	-42	-15	+51	+256	+4.1%	1,443
Management & Administrative	1,335	1,698	1,857	1,826	1,806	+159	-50	-19	+108	+472	+6.4%	1,966
Support	836	919	939	925	936	+20	-2	+11	+17	+101	+1.9%	1,032
Maintenance/ Technical	103	103	104	100	98	+1	-6	-2	-5	-5	-4.8%	100
General Support	939	1,022	1,043	1,024	1,034	+20	-8	+10	+12	+96	+1.2%	1,132
Health Care Assistants	799	980	1,046	1,023	1,015	+65	-30	-8	+35	+216	+3.6%	1,139
Care, other	30	86	99	97	97	+13	-2	-0	+10	+66	+12.1%	111
Patient & Client Care	830	1,066	1,144	1,120	1,112	+78	-33	-8	+45	+282	+4.3%	1,250

South/South West Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total South/South West Hospital G	7,641	9,152	9,961	10,075	10,073	+809	+112	-2	+921	+2,432	+10.1%	11,337
Consultants	335	392	454	483	483	+62	+29	-0	+91	+148	+23.3%	513
Registrars	353	440	476	500	500	+37	+24	-0	+60	+146	+13.7%	516
SHO/ Interns	370	430	474	466	460	+43	-14	-6	+30	+90	+6.9%	466
Medical/ Dental, other	7	9	7	6	7	-2	-0	+1	-2	-0	-21.6%	13
Medical & Dental	1,066	1,270	1,411	1,455	1,449	+140	+39	-6	+179	+384	+14.1%	1,508
Nurse/ Midwife Manager	624	689	771	746	754	+81	-17	+8	+65	+130	+9.4%	840



South/South West Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total South/South West Hospital G	7,641	9,152	9,961	10,075	10,073	+809	+112	-2	+921	+2,432	+10.1%	11,337
Nurse/ Midwife Specialist & AN/MP	95	184	231	233	232	+47	+1	-0	+48	+138	+26.1%	252
Staff Nurse/ Staff Midwife	2,268	2,673	2,962	3,022	3,027	+289	+66	+5	+354	+760	+13.3%	3,449
Nursing/ Midwifery awaiting registration	3	4	4	1	4	+0	0	+3	0	+1	+10.5%	4
Pre-registration Nurse/ Midwife Intern	30	36	13	66	72	-23	59	+6	36	+42	+101.4%	154
Post-registration Nurse/ Midwife Student	29	10	9	6	10	-1	1	+4	0	-19	-0.7%	10
Nursing/ Midwifery Student	62	49	26	73	86	-23	+60	+13	+36	+24	+74.1%	168
Nursing/ Midwifery other	9	11	14	14	15	+3	+1	+1	+4	+6	+33.2%	17
Nursing & Midwifery	3,058	3,606	4,003	4,088	4,114	+396	+111	+26	+507	+1,056	+14.1%	4,726
Dietitians	49	60	72	69	68	+11	-3	-1	8	+20	+13.4%	80
Occupational Therapists	32	60	79	74	75	+18	-4	+1	14	+42	+23.6%	81
Physiotherapists	123	171	184	192	190	+13	7	-2	19	+68	+11.4%	215
Podiatrists & Chiropodists	4	3	7	7	7	+4	0	+0	4	+3	+119.5%	7
Speech & Language Therapists	25	48	49	48	47	+1	-2	-1	-1	+22	-1.7%	56
Orthoptists	1	1	1	1	1	0	0	+0	0	+0	+0.0%	1
Therapy Professions	233	344	390	391	388	+47	-2	-3	+45	+155	+13.0%	440
Health Science/ Diagnostics	586	669	671	661	662	+2	-9	+0	-7	+75	-1.1%	769
Pharmacy	94	145	151	148	143	+6	-8	-5	-2	+48	-1.3%	166
Psychologists	2	6	12	12	12	+6	+0	-0	+6	+10	+100.3%	15
Social Workers	29	39	43	43	44	+4	+1	+0	+5	+15	+12.0%	48
H&SC, Other	19	14	19	20	7	+5	-12	-12	-6	-12	-44.9%	8
Health & Social Care Professionals	963	1,216	1,286	1,276	1,256	+70	-30	-20	+40	+293	+3.3%	1,446
Management (VIII & above)	41	63	62	62	63	-0	+1	+1	+0	+22	+0.4%	64
Administrative/ Supervisory (V to VII)	199	304	366	359	355	+61	-10	-3	+51	+156	+16.7%	386
Clerical (III & IV)	883	969	987	980	968	+18	-19	-13	-1	+84	-0.1%	1,091
Management & Administrative	1,123	1,336	1,415	1,401	1,386	+79	-29	-15	+50	+262	+3.8%	1,541
Support	907	1,087	1,106	1,105	1,120	+19	+14	+15	+33	+213	+3.1%	1,275
Maintenance/ Technical	13	13	15	16	16	+2	+0	-0	+2	+3	+15.1%	16
General Support	920	1,100	1,121	1,121	1,136	+21	+14	+15	+35	+216	+3.2%	1,291
Health Care Assistants	498	606	684	690	689	+79	+5	-1	+83	+190	+13.7%	774
Care, other	13	18	42	44	43	+24	+2	-1	+25	+31	+141.7%	51
Patient & Client Care	511	624	726	734	732	+102	+7	-2	+109	+221	+17.4%	825

University of Limerick Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total University of Limerick Hospit	4,146	5,222	5,661	5,796	5,785	+439	+124	-10	+563	+1,639	+10.8%	6,302
Consultants	165	198	226	237	236	+28	+10	-1	+38	+71	+19.0%	247
Registrars	190	236	263	274	272	+27	+8	-2	+36	+81	+15.1%	277
SHO/ Interns	197	252	315	322	320	+62	+5	-2	+68	+123	+26.8%	325
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Medical & Dental	553	687	805	833	828	+117	+24	-5	+141	+275	+20.5%	851
Nurse/ Midwife Manager	325	430	463	462	478	+33	+16	+16	+48	+153	+11.2%	510
Nurse/ Midwife Specialist & AN/MP	76	121	148	152	153	+27	+5	+1	+32	+77	+26.4%	162
Staff Nurse/ Staff Midwife	1,226	1,471	1,525	1,566	1,551	+54	+26	-15	+80	+325	+5.4%	1,727
Nursing/ Midwifery awaiting registration		2	1			-1	-1		-2		-100.0%	
Pre-registration Nurse/ Midwife Intern	3	1	1	42	43	+0	43	+2	43	+40	+8,100.0%	87
Post-registration Nurse/ Midwife Student	16	2	5	5	5	+3	0	+0	3	-11	+146.5%	5
Nursing/ Midwifery Student	19	4	7	46	48	+2	+41	+2	+44	+29	+976.6%	92
Nursing/ Midwifery other	11	13	14	13	13	+1	-1	+0	+0	+2	+1.7%	15
Nursing & Midwifery	1,657	2,040	2,157	2,240	2,244	+117	+87	+4	+204	+587	+10.0%	2,506



University of Limerick Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total University of Limerick Hospital Group	4,146	5,222	5,661	5,796	5,785	+439	+124	-10	+563	+1,639	+10.8%	6,302
Dietitians	17	22	25	29	30	+4	4	+0	8	+13	+36.4%	32
Occupational Therapists	8	21	18	21	21	-3	2	0	0	+13	-1.7%	22
Physiotherapists	52	61	77	88	88	+17	11	+0	27	+36	+45.3%	98
Podiatrists & Chiropodists	3	3	2	2	2	-1	0	+0	-1	-1	-26.5%	3
Speech & Language Therapists	5	12	13	14	14	+1	1	0	2	+9	+15.9%	15
Orthoptists		1	1	1	1	+0	0	+0	0	+1	+1.0%	1
Therapy Professions	84	120	137	155	156	+17	+19	+0	+36	+71	+30.1%	171
Health Science/ Diagnostics	252	261	293	294	288	+33	-6	-7	+27	+35	+10.4%	322
Pharmacy	45	61	64	66	66	+3	+2	+0	+5	+21	+8.2%	76
Psychologists	3	5	7	9	8	+2	+1	-0	+3	+5	+66.5%	10
Social Workers	11	13	11	15	15	-1	+4	-0	+2	+4	+18.2%	16
H&SC, Other	7	12	13	14	9	+1	-4	-5	-3	+2	-23.0%	15
Health & Social Care Professionals	403	471	525	553	542	+55	+16	-12	+71	+139	+15.1%	610
Management (VIII & above)	36	46	48	49	50	+3	+1	+1	+4	+14	+8.8%	50
Administrative/ Supervisory (V to VII)	103	213	243	231	235	+30	-7	+5	+22	+133	+10.4%	246
Clerical (III & IV)	485	573	602	620	615	+29	+14	-5	+42	+130	+7.4%	660
Management & Administrative	624	832	893	899	900	+61	+8	+1	+69	+277	+8.3%	956
Support	286	726	730	723	725	+3	-4	+3	-1	+439	-0.1%	789
Maintenance/ Technical	39	37	39	38	37	+2	-2	-0	+0	-1	+0.3%	38
General Support	325	764	769	761	763	+5	-6	+2	-1	+438	-0.1%	827
Health Care Assistants	577	422	506	503	503	+84	-4	-0	+80	-75	+19.0%	545
Care, other	8	6	6	6	6	-1	-0	-1	-1	-2	-12.1%	7
Patient & Client Care	585	429	512	510	508	+83	-4	-1	+80	-77	+18.6%	552

other Acute Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total other Acute Services	91	127	148	147	144	+22	-4	-3	+17	+53	+13.7%	149
Consultants			1	1	0	+1	-0	-0	+0	+0	-100.0%	1
Medical & Dental			1	1	0	+1	-0	-0	+0	+0	-100.0%	1
Nurse/ Midwife Manager	14	17	21	23	22	+4	+1	-1	+5	+8	+27.2%	22
Staff Nurse/ Staff Midwife											-100.0%	
Nursing & Midwifery	14	17	21	23	22	+4	+1	-1	+5	+8	+27.2%	22
Health Science/ Diagnostics	3	4	14	13	13	+10	-1	+0	+9	+10	+223.2%	13
Pharmacy	4	8	13	14	14	+4	+1	+0	+5	+10	+64.0%	14
Social Workers	1									-1	-100.0%	
Health & Social Care Professionals	8	12	26	26	26	+14	+0	+0	+14	+18	+115.3%	27
Management (VIII & above)	31	34	37	38	38	+3	+1	-0	+4	+7	+12.4%	39
Administrative/ Supervisory (V to VII)	34	54	57	54	52	+3	-5	-2	-2	+18	-3.8%	55
Clerical (III & IV)	4	9	6	5	5	-3	-1	+0	-4	+1	-45.2%	5
Management & Administrative	69	97	101	97	95	+3	-5	-2	-2	+26	-1.9%	99

CHO 1	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHO 1	5,468	6,398	6,707	6,710	6,717	+309	+10	+7	+319	+1,249	+5.0%	7,602



CHO 1	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHO 1	5,468	6,398	6,707	6,710	6,717	+309	+10	+7	+319	+1,249	+5.0%	7,602
Consultants	34	39	42	47	48	+4	+5	+1	+9	+14	+22.7%	49
Registrars	65	77	83	83	84	+7	+1	+1	+7	+19	+9.5%	87
SHO/ Interns	26	22	25	25	26	+3	+1	+1	+4	-1	+17.9%	26
Medical/ Dental, other	80	72	64	61	60	-8	-4	-1	-12	-20	-16.2%	99
Medical & Dental	205	209	215	216	218	+5	+3	+2	+8	+12	+4.0%	261
Nurse/ Midwife Manager	350	375	397	392	398	+22	+1	+7	+24	+49	+6.3%	420
Nurse/ Midwife Specialist & AN/MP	102	170	202	203	201	+32	-1	-2	+31	+99	+18.2%	211
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,111	1,104	+9	+10	-7	+19	+90	+1.7%	1,230
Public Health Nurse	156	152	163	149	150	+11	-13	+1	-2	-6	-1.5%	173
Nursing/ Midwifery awaiting registration	11	3	9			+6	-9		-3	-11	-100.0%	
Pre-registration Nurse/ Midwife Intern	3	8	5	28	28	-3	24	+0	20	+25	+255.1%	57
Post-registration Nurse/ Midwife Student	7	10	10	12	11	+0	1	-1	1	+4	+14.8%	11
Nursing/ Midwifery Student	21	21	24	40	39	+3	+16	-1	+19	+19	+91.8%	68
Nursing/ Midwifery other	6	8	8	8	8	-0	-1	-0	-1	+2	-7.0%	8
Nursing & Midwifery	1,648	1,811	1,889	1,901	1,900	+78	+12	-1	+89	+252	+4.9%	2,110
Dietitians	17	32	38	40	39	+6	1	-1	7	+22	+21.3%	43
Occupational Therapists	128	156	154	152	153	-2	-1	+1	-3	+24	-2.1%	171
Physiotherapists	90	118	127	127	128	+10	0	+1	10	+38	+8.8%	148
Podiatrists & Chiropodists	9	21	20	19	20	-1	-1	+1	-1	+11	-6.2%	23
Speech & Language Therapists	69	75	79	77	78	+4	-1	+1	3	+9	+3.9%	89
Orthoptists	3	4	4	4	4	0	0	+0	0	+1	+7.0%	6
Therapy Professions	316	405	422	419	421	+17	-1	+2	+16	+105	+3.9%	480
Health Science/ Diagnostics	7	9	11	12	12	+2	+0	+0	+2	+5	+24.0%	13
Social Care	11	21	32	35	35	+11	+3	-0	+15	+24	+71.0%	37
Pharmacy	2	3	4	3	3	+1	-1	-0	+0	+1	+0.4%	3
Psychologists	60	64	67	74	74	+3	+6	-0	+10	+14	+15.5%	80
Social Workers	85	107	121	122	120	+14	-1	-2	+13	+35	+12.1%	128
H&SC, Other	32	47	49	51	48	+3	-1	-3	+1	+15	+2.9%	63
Health & Social Care Professionals	513	655	706	714	712	+51	+6	-3	+57	+199	+8.7%	804
Management (VIII & above)	60	81	84	81	80	+3	-3	-0	-0	+21	-0.1%	82
Administrative/ Supervisory (V to VII)	135	243	284	275	272	+41	-13	-3	+29	+136	+11.9%	284
Clerical (III & IV)	456	554	573	547	547	+20	-27	-0	-7	+91	-1.3%	619
Management & Administrative	651	877	941	903	899	+64	-42	-4	+22	+248	+2.5%	985
Support	306	283	288	269	269	+5	-19	+0	-14	-37	-4.9%	335
Maintenance/ Technical	36	37	35	34	34	-2	-1	-0	-3	-2	-7.4%	35
General Support	342	320	323	303	303	+4	-20	+0	-17	-39	-5.2%	370
Health Care Assistants	1,423	1,592	1,608	1,598	1,601	+16	-7	+3	+9	+178	+0.6%	1,790
Home Help	556	764	837	884	888	+73	+50	+3	+124	+332	+16.2%	1,065
Care, other	131	170	188	191	196	+19	+8	+5	+27	+66	+15.9%	217
Patient & Client Care	2,110	2,526	2,633	2,673	2,685	+108	+52	+12	+159	+575	+6.3%	3,072

CHO 2	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHO 2	5,545	5,972	6,167	6,385	6,413	+195	+246	+27	+441	+868	+7.4%	7,416
Consultants	42	43	51	50	49	+8	-2	-1	+6	+7	+13.6%	54
Registrars	75	91	96	107	111	+6	+14	+4	+20	+36	+22.4%	117
SHO/ Interns	36	43	40	39	38	-3	-2	-0	-5	+2	-11.0%	40
Medical/ Dental, other	59	57	55	58	57	-3	+3	-0	+0	-1	+0.1%	76
Medical & Dental	212	234	242	254	256	+8	+13	+2	+22	+44	+9.2%	287



CHO 2	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHO 2	5,545	5,972	6,167	6,385	6,413	+195	+246	+27	+441	+868	+7.4%	7,416
Nurse/ Midwife Manager	309	331	336	351	357	+6	+21	+5	+26	+48	+8.0%	375
Nurse/ Midwife Specialist & AN/MP	93	141	167	189	187	+26	+20	-2	+46	+94	+32.2%	203
Staff Nurse/ Staff Midwife	898	916	905	951	938	-11	+33	-13	+22	+40	+2.4%	1,078
Public Health Nurse	192	187	190	183	183	+2	-7	+0	-5	-9	-2.4%	212
Nursing/ Midwifery awaiting registration	5	7	15			+8	-15		-7	-5	-100.0%	
Pre-registration Nurse/ Midwife Intern	0	4		21	22	-4	22	+1	18	+21	+432.6%	44
Post-registration Nurse/ Midwife Student	4	14	11	12	12	-3	1	+0	-2	+8	-16.9%	12
Nursing/ Midwifery Student	9	25	26	33	34	+1	+7	+1	+8	+25	+31.7%	56
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	-0	+1	+3	+24.5%	5
Nursing & Midwifery	1,502	1,604	1,628	1,711	1,703	+24	+75	-9	+99	+201	+6.1%	1,929
Dietitians	20	33	29	34	35	-4	5	+0	2	+15	+5.4%	39
Occupational Therapists	117	146	153	159	159	+8	6	0	13	+42	+9.2%	180
Physiotherapists	89	109	122	131	128	+14	6	-3	20	+40	+18.2%	153
Podiatrists & Chiropodists	7	20	23	23	23	+4	0	0	3	+16	+16.3%	26
Speech & Language Therapists	105	111	117	126	124	+7	6	-2	13	+19	+11.9%	138
Orthoptists	2	4	3	2	2	-1	-1	+0	-2	+0	-49.9%	2
Therapy Professions	338	421	448	475	471	+27	+23	-5	+49	+132	+11.7%	538
Health Science/ Diagnostics	6	10	8	10	10	-2	+2	-0	-0	+3	-0.2%	10
Social Care	245	300	338	342	342	+38	+4	-0	+42	+97	+14.0%	403
Pharmacy	5	6	7	9	9	+1	+2	+0	+4	+5	+60.6%	13
Psychologists	73	88	92	92	92	+4	+0	-0	+4	+19	+4.7%	104
Social Workers	84	102	108	120	120	+5	+12	+0	+17	+36	+16.9%	135
H&SC, Other	59	77	86	88	85	+9	-1	-3	+8	+26	+10.5%	96
Health & Social Care Professionals	811	1,004	1,086	1,136	1,128	+82	+42	-8	+124	+318	+12.4%	1,299
Management (VIII & above)	56	70	67	68	68	-4	+1	-0	-3	+12	-3.6%	70
Administrative/ Supervisory (V to VII)	134	235	273	290	288	+38	+15	-2	+52	+154	+22.2%	299
Clerical (III & IV)	468	451	487	478	476	+36	-12	-3	+24	+8	+5.4%	542
Management & Administrative	657	757	827	836	831	+70	+4	-5	+74	+174	+9.8%	911
Support	158	140	132	133	133	-8	+0	-1	-7	-25	-5.3%	205
Maintenance/ Technical	68	79	79	80	80	-0	+2	-0	+1	+12	+1.3%	82
General Support	226	219	211	214	213	-8	+2	-1	-6	-13	-2.9%	287
Health Care Assistants	1,367	1,412	1,469	1,540	1,578	+57	+109	+38	+166	+210	+11.8%	1,832
Home Help	499	407	376	363	372	-31	-4	+8	-35	-128	-8.7%	480
Care, other	271	335	329	331	333	-6	+4	+2	-1	+63	-0.4%	391
Patient & Client Care	2,137	2,154	2,173	2,235	2,283	+20	+109	+48	+129	+145	+6.0%	2,703

CHO 3	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHO 3	4,357	5,069	5,356	5,678	5,666	+286	+310	-13	+597	+1,309	+11.8%	6,663
Consultants	27	33	34	33	32	+0	-2	-1	-1	+5	-4.2%	38
Registrars	42	47	56	61	60	+9	+4	-1	+14	+18	+29.0%	61
SHO/ Interns	25	35	22	14	14	-13	-8	+0	-21	-11	-60.7%	14
Medical/ Dental, other	58	52	53	53	53	+1	-0	-0	+1	-5	+1.6%	69
Medical & Dental	152	167	165	160	159	-2	-6	-2	-9	+7	-5.1%	182
Nurse/ Midwife Manager	246	262	276	294	293	+14	+17	-1	+31	+47	+11.9%	309
Nurse/ Midwife Specialist & AN/MP	56	75	98	116	119	+23	+21	+3	+44	+64	+58.1%	134
Staff Nurse/ Staff Midwife	787	842	864	921	920	+22	+56	-1	+78	+133	+9.2%	1,051
Public Health Nurse	127	126	125	115	120	-1	-6	+5	-6	-8	-5.1%	145
Pre-registration Nurse/ Midwife Intern	20	4	10	22	22	+6	12	0	18	+2	+419.1%	45



CHO 3	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHO 3	4,357	5,069	5,356	5,678	5,666	+286	+310	-13	+597	+1,309	+11.8%	6,663
Post-registration Nurse/ Midwife Student		7	14	13	3	+7	-11	-10	-4	+3	-56.7%	3
Nursing/ Midwifery Student	20	11	24	35	25	+13	+1	-10	+14	+5	+125.2%	48
Nursing/ Midwifery other	4	4	4	6	6	+0	+2	+0	+2	+2	+65.8%	8
Nursing & Midwifery	1,241	1,320	1,392	1,487	1,483	+72	+91	-4	+162	+242	+12.3%	1,695
Dietitians	3	16	21	20	23	+5	1	+2	7	+20	+42.3%	26
Occupational Therapists	88	98	120	130	131	+22	11	+1	33	+43	+34.0%	148
Physiotherapists	60	79	91	94	94	+12	3	0	15	+34	+19.0%	108
Podiatrists & Chiropodists	5	7	6	9	8	-2	3	0	1	+3	+12.5%	9
Speech & Language Therapists	58	77	84	81	78	+7	-6	-3	1	+20	+1.7%	90
Orthoptists		1	1	1	1	+0	0	+0	0	+1	-19.2%	1
Therapy Professions	214	278	322	335	335	+44	+13	-0	+57	+121	+20.5%	382
Health Science/ Diagnostics	5	9	10	10	10	+0	+0	+0	+1	+5	+10.3%	12
Social Care	245	282	273	282	281	-10	+9	-1	-1	+36	-0.4%	327
Pharmacy	5	6	7	10	10	+1	+4	+0	+5	+5	+83.5%	14
Psychologists	124	128	142	141	139	+14	-2	-2	+11	+16	+9.0%	147
Social Workers	59	67	66	76	75	-2	+9	-1	+7	+15	+10.7%	84
H&SC, Other	32	36	36	37	37	+0	+2	+0	+2	+5	+4.2%	45
Health & Social Care Professionals	684	805	853	891	887	+48	+34	-4	+82	+203	+10.1%	1,011
Management (VIII & above)	38	56	60	67	68	+4	+8	+0	+12	+30	+22.2%	70
Administrative/ Supervisory (V to VII)	132	210	223	227	227	+13	+4	-0	+17	+95	+8.0%	237
Clerical (III & IV)	320	348	404	422	421	+56	+17	-1	+73	+101	+21.1%	476
Management & Administrative	491	614	688	717	716	+74	+29	-1	+102	+226	+16.7%	783
Support	163	142	145	200	199	+3	+54	-1	+57	+36	+40.3%	237
Maintenance/ Technical	77	84	89	106	106	+6	+16	-1	+22	+28	+26.4%	109
General Support	240	226	234	306	305	+9	+71	-2	+79	+65	+35.1%	346
Health Care Assistants	1,140	1,298	1,345	1,433	1,436	+46	+91	+3	+138	+296	+10.6%	1,767
Home Help	176	342	364	364	361	+22	-3	-3	+19	+185	+5.6%	514
Care, other	234	296	315	320	319	+19	+4	-1	+22	+85	+7.5%	365
Patient & Client Care	1,549	1,937	2,024	2,117	2,116	+87	+92	-1	+179	+567	+9.3%	2,646

CHO 4	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHO 4	8,189	8,961	8,968	9,288	9,275	+7	+307	-13	+315	+1,087	+3.5%	11,323
Consultants	55	70	75	77	76	+5	+1	-1	+6	+21	+8.9%	91
Registrars	103	96	111	110	109	+15	-2	-1	+14	+6	+14.1%	113
SHO/ Interns	38	46	58	64	64	+11	+6	-0	+17	+25	+36.9%	64
Medical/ Dental, other	111	140	133	130	129	-7	-4	-1	-11	+18	-7.6%	234
Medical & Dental	308	352	376	380	378	+24	+2	-3	+26	+70	+7.4%	502
Nurse/ Midwife Manager	433	490	497	524	517	+8	+19	-8	+27	+84	+5.6%	564
Nurse/ Midwife Specialist & AN/MP	81	106	147	166	165	+41	+18	-1	+59	+84	+55.8%	183
Staff Nurse/ Staff Midwife	1,446	1,532	1,488	1,554	1,554	-44	+66	+0	+22	+109	+1.5%	1,862
Public Health Nurse	216	216	209	195	200	-8	-9	+5	-16	-16	-7.5%	261
Nursing/ Midwifery awaiting registration	32		6	1	1	+6	-5	+0	1	-31	-100.0%	1
Pre-registration Nurse/ Midwife Intern	9	7	2	31	32	-6	31	+1	25	+23	+333.6%	64
Post-registration Nurse/ Midwife Student	19	11	20	17	9	+9	-11	-8	-2	-10	-17.8%	9
Nursing/ Midwifery Student	60	18	27	49	42	+9	+15	-7	+24	-18	+129.1%	74
Nursing/ Midwifery other	1	1	1	3	4	+0	+3	+1	+3	+3	+300.0%	4
Nursing & Midwifery	2,235	2,363	2,369	2,491	2,482	+6	+113	-9	+119	+246	+5.0%	2,948
Dietitians	28	36	42	42	42	+6	0	-1	6	+14	+15.6%	51



CHO 4	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHO 4	8,189	8,961	8,968	9,288	9,275	+7	+307	-13	+315	+1,087	+3.5%	11,323
Occupational Therapists	169	227	239	235	235	+12	-4	0	8	+65	+3.5%	268
Physiotherapists	106	126	134	137	136	+8	2	-1	10	+29	+7.7%	165
Podiatrists & Chiropodists	6	16	13	14	13	-3	0	-1	-2	+7	-15.0%	15
Speech & Language Therapists	134	144	151	154	152	+7	1	-2	8	+18	+5.7%	182
Orthoptists	3	1	1	1	1	-1	0	+0	-1	-3	-50.0%	1
Therapy Professions	448	549	579	583	578	+30	-1	-5	+29	+130	+5.2%	682
Health Science/ Diagnostics	12	14	13	13	13	-1	+0	+0	-1	+1	-7.1%	15
Social Care	240	272	278	295	294	+6	+15	-2	+21	+54	+7.8%	332
Pharmacy	8	9	12	15	15	+4	+3	+0	+6	+7	+75.3%	22
Psychologists	138	156	156	150	150	-0	-6	-0	-6	+12	-3.8%	168
Social Workers	115	147	171	172	171	+24	-0	-1	+24	+56	+16.3%	193
H&SC, Other	60	72	79	79	78	+7	-1	-0	+6	+18	+8.8%	101
Health & Social Care Professionals	1,020	1,219	1,288	1,306	1,299	+69	+11	-7	+80	+279	+6.5%	1,513
Management (VIII & above)	73	90	98	95	94	+8	-4	-1	+4	+21	+4.3%	99
Administrative/ Supervisory (V to VII)	161	254	317	319	318	+63	+0	-1	+63	+157	+25.0%	340
Clerical (III & IV)	505	572	622	656	656	+50	+34	-0	+83	+151	+14.6%	779
Management & Administrative	738	916	1,037	1,070	1,067	+121	+30	-3	+151	+329	+16.4%	1,218
Support	337	353	286	332	328	-68	+43	-4	-25	-9	-7.1%	407
Maintenance/ Technical	22	22	18	20	21	-4	+3	+1	-1	-1	-4.9%	23
General Support	359	375	304	352	349	-71	+45	-3	-26	-10	-7.0%	430
Health Care Assistants	1,954	2,135	2,102	2,177	2,197	-32	+95	+21	+63	+243	+2.9%	2,548
Home Help	1,124	1,076	944	950	943	-132	-1	-8	-133	-181	-12.4%	1,480
Care, other	450	524	547	561	560	+23	+13	-1	+36	+110	+6.8%	684
Patient & Client Care	3,528	3,735	3,593	3,689	3,700	-142	+107	+12	-35	+173	-0.9%	4,712

CHO 5	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHO 5	5,277	5,805	6,141	6,135	6,113	+336	-27	-22	+308	+837	+5.3%	7,164
Consultants	30	36	39	38	39	+3	-0	+1	+2	+8	+6.8%	41
Registrars	29	41	53	51	52	+11	-1	+1	+10	+23	+25.3%	53
SHO/ Interns	37	32	35	35	34	+2	-0	-0	+2	-3	+6.4%	35
Medical/ Dental, other	65	75	72	73	71	-3	-0	-1	-4	+6	-4.8%	98
Medical & Dental	161	185	198	197	196	+13	-2	-0	+11	+35	+6.1%	227
Nurse/ Midwife Manager	345	375	385	384	375	+10	-10	-9	+0	+30	+0.0%	403
Nurse/ Midwife Specialist & AN/MP	53	112	160	158	161	+49	+1	+3	+50	+108	+44.7%	174
Staff Nurse/ Staff Midwife	962	982	1,001	1,014	1,013	+19	+12	-1	+30	+51	+3.1%	1,151
Public Health Nurse	176	165	160	155	162	-4	+2	+7	-3	-14	-1.6%	197
Nursing/ Midwifery awaiting registration	2	6	21			+15	-21		-6	-2	-100.0%	
Pre-registration Nurse/ Midwife Intern	1	1	3	26	26	+2	23	+0	25	+25	+2,200.0%	54
Post-registration Nurse/ Midwife Student	5	4	9	9	8	+5	-1	-1	4	+3	+103.6%	8
Nursing/ Midwifery Student	8	11	33	35	34	+23	+1	-1	+24	+26	+220.7%	62
Nursing/ Midwifery other	4	4	6	6	6	+1	-0	+0	+1	+1	+29.1%	6
Nursing & Midwifery	1,549	1,649	1,746	1,751	1,751	+97	+6	+0	+103	+203	+6.2%	1,993
Dietitians	15	26	31	32	32	+5	0	0	5	+17	+20.6%	34
Occupational Therapists	119	135	142	141	142	+7	0	+1	7	+23	+5.3%	160
Physiotherapists	88	102	108	110	109	+7	1	-1	8	+22	+7.6%	128
Podiatrists & Chiropodists	1	5	7	6	6	+1	0	+1	1	+5	+18.2%	7
Speech & Language Therapists	102	100	108	108	106	+8	-2	-1	7	+4	+6.8%	121
Orthoptists	1	1	2	2	2	+1	0	+0	1	+1	+101.0%	2



CHO 5	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHO 5	5,277	5,805	6,141	6,135	6,113	+336	-27	-22	+308	+837	+5.3%	7,164
Therapy Professions	325	369	399	398	398	+30	-0	-0	+29	+73	+7.9%	452
Health Science/ Diagnostics	4	7	11	13	13	+4	+2	+0	+6	+9	+73.7%	13
Social Care	164	174	178	173	171	+4	-6	-1	-2	+8	-1.3%	201
Pharmacy	1	3	2	2	2	-1	+0	-0	-1	+1	-36.1%	2
Psychologists	79	80	93	96	96	+13	+3	-0	+16	+17	+19.9%	107
Social Workers	61	70	79	86	84	+9	+5	-2	+14	+23	+20.4%	91
H&SC, Other	34	50	51	49	48	+1	-3	-1	-2	+14	-4.9%	53
Health & Social Care Professionals	668	752	811	817	811	+59	-0	-5	+59	+144	+7.8%	919
Management (VIII & above)	44	72	69	65	66	-3	-3	+1	-6	+22	-8.2%	67
Administrative/ Supervisory (V to VII)	130	215	244	250	245	+29	+1	-4	+30	+115	+13.8%	255
Clerical (III & IV)	329	398	450	437	432	+52	-18	-5	+34	+103	+8.6%	486
Management & Administrative	504	686	763	752	744	+78	-20	-9	+58	+240	+8.5%	808
Support	303	279	270	263	260	-9	-10	-3	-19	-43	-6.7%	324
Maintenance/ Technical	32	29	28	29	29	-1	+1	-0	-1	-3	-3.1%	32
General Support	334	308	298	292	289	-10	-9	-3	-20	-46	-6.3%	356
Health Care Assistants	1,178	1,281	1,367	1,369	1,370	+86	+3	+1	+89	+192	+7.0%	1,590
Home Help	665	648	642	640	630	-6	-11	-10	-17	-35	-2.7%	882
Care, other	218	297	315	318	322	+18	+7	+4	+25	+103	+8.4%	389
Patient & Client Care	2,061	2,225	2,324	2,327	2,322	+99	-2	-5	+97	+261	+4.4%	2,861

CHO 6	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHO 6	3,378	3,620	3,789	3,788	3,795	+169	+6	+7	+175	+417	+4.8%	4,336
Consultants	48	58	65	67	66	+7	+1	-1	+8	+18	+14.2%	77
Registrars	49	63	76	74	75	+12	-0	+1	+12	+27	+19.1%	79
SHO/ Interns	16	16	20	18	17	+4	-3	-0	+1	+2	+8.6%	24
Medical/ Dental, other	51	49	47	47	47	-1	-0	-0	-2	-4	-3.6%	70
Medical & Dental	164	186	208	206	206	+22	-2	+0	+20	+42	+10.7%	250
Nurse/ Midwife Manager	211	210	221	215	212	+11	-9	-3	+2	+1	+0.9%	223
Nurse/ Midwife Specialist & AN/MP	21	37	61	83	83	+25	+22	-0	+47	+63	+127.4%	91
Staff Nurse/ Staff Midwife	542	556	567	552	560	+11	-7	+8	+4	+18	+0.7%	611
Public Health Nurse	117	99	98	91	95	-1	-4	+3	-4	-22	-4.3%	113
Pre-registration Nurse/ Midwife Intern				7	7		7	0	7	+7	-100.0%	14
Post-registration Nurse/ Midwife Student	14	7	6	6	1	-1	-5	-5	-6	-13	-86.3%	1
Nursing/ Midwifery Student	14	7	6	13	8	-1	+2	-5	+0	-6	+6.6%	15
Nursing/ Midwifery other	2	5	4	4	3	-1	-1	-1	-2	+1	-37.0%	3
Nursing & Midwifery	905	913	957	958	960	+43	+4	+2	+47	+55	+5.2%	1,056
Dietitians	15	22	28	29	30	+6	2	+1	8	+15	+34.8%	36
Occupational Therapists	92	99	101	99	100	+2	-1	+0	1	+8	+0.9%	119
Physiotherapists	60	68	83	81	82	+15	-1	+1	14	+21	+20.2%	98
Podiatrists & Chiropodists	2	2	1	2	2	-1	1	+0	0	+1	+0.9%	3
Speech & Language Therapists	70	59	68	68	67	+9	-2	-2	7	-3	+12.1%	79
Orthoptists		2	2	2	2	+0	0	+0	0	+2	+1.0%	2
Therapy Professions	238	252	283	281	282	+31	-1	+0	+29	+43	+11.7%	337
Health Science/ Diagnostics	18	17	17	17	17	+0	+0	+0	+0	-1	+2.2%	20
Social Care	364	413	406	410	408	-8	+2	-2	-5	+44	-1.3%	463
Pharmacy	4	9	7	8	7	-1	-0	-0	-2	+4	-17.2%	9
Psychologists	56	68	80	80	79	+13	-1	-1	+11	+23	+16.8%	93
Social Workers	57	71	70	68	68	-1	-2	+0	-3	+11	-4.7%	75



CHO 6	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHO 6	3,378	3,620	3,789	3,788	3,795	+169	+6	+7	+175	+417	+4.8%	4,336
H&SC, Other	14	17	26	28	28	+9	+2	+0	+11	+14	+67.9%	31
Health & Social Care Professionals	752	847	889	892	889	+43	-0	-2	+42	+137	+5.0%	1,028
Management (VIII & above)	68	95	89	87	87	-6	-2	+1	-8	+19	-8.3%	92
Administrative/ Supervisory (V to VII)	170	241	251	251	249	+10	-2	-2	+8	+79	+3.4%	274
Clerical (III & IV)	237	259	286	275	275	+27	-11	-0	+16	+38	+6.2%	315
Management & Administrative	475	596	627	613	612	+31	-15	-1	+16	+137	+2.7%	681
Support	191	177	180	174	173	+3	-7	-1	-3	-18	-1.9%	206
Maintenance/ Technical	23	22	24	22	22	+2	-2	-0	-0	-0	-0.8%	25
General Support	214	199	204	196	195	+5	-8	-1	-4	-18	-1.8%	231
Health Care Assistants	538	556	585	602	610	+29	+25	+8	+53	+71	+9.6%	685
Care, other	330	324	319	322	323	-4	+3	+1	-1	-7	-0.3%	405
Patient & Client Care	869	880	904	923	932	+25	+28	+9	+53	+64	+6.0%	1,090

CHO 7	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHO 7	6,514	7,215	7,466	7,428	7,482	+251	+16	+54	+267	+967	+3.7%	8,613
Consultants	60	63	69	74	77	+6	+7	+2	+13	+17	+21.3%	80
Registrars	95	104	105	96	95	+1	-9	-1	-8	+0	-8.0%	101
SHO/ Interns	36	47	56	50	52	+10	-5	+1	+5	+16	+10.8%	52
Medical/ Dental, other	80	63	67	65	63	+3	-4	-2	-1	-18	-0.9%	94
Medical & Dental	271	276	297	285	286	+20	-11	+1	+10	+15	+3.4%	327
Nurse/ Midwife Manager	396	455	460	450	457	+6	-3	+8	+3	+61	+0.6%	488
Nurse/ Midwife Specialist & AN/MP	94	133	155	155	158	+22	+4	+3	+26	+65	+19.3%	175
Staff Nurse/ Staff Midwife	993	1,060	1,031	1,038	1,041	-28	+10	+3	-19	+48	-1.8%	1,185
Public Health Nurse	175	164	158	143	149	-6	-9	+6	-15	-26	-9.0%	183
Nursing/ Midwifery awaiting registration	10	3	7	1	1	+5	-6	+0	-2	-9	-66.3%	1
Pre-registration Nurse/ Midwife Intern	1	0	1	20	20	+1	19	0	19	+18	+19,490.0%	40
Post-registration Nurse/ Midwife Student	21	25	10	9	5	-15	-5	-4	-20	-16	-79.8%	5
Nursing/ Midwifery Student	32	28	18	30	26	-9	+7	-4	-2	-7	-8.1%	46
Nursing/ Midwifery other	10	11	8	11	11	-3	+3	+0	-0	+1	-2.4%	14
Nursing & Midwifery	1,700	1,851	1,831	1,826	1,843	-20	+12	+16	-8	+142	-0.4%	2,091
Dietitians	25	36	42	45	46	+6	4	+0	10	+20	+27.8%	57
Occupational Therapists	184	184	176	175	176	-8	1	+1	-8	-7	-4.2%	199
Physiotherapists	114	136	139	141	143	+3	3	+2	7	+28	+4.8%	161
Podiatrists & Chiropodists	1	6	8	9	8	+2	0	0	2	+7	+41.2%	10
Speech & Language Therapists	126	126	112	116	115	-13	3	-1	-10	-10	-8.1%	130
Orthoptists		3	3	3	3	0	0	+0	0	+3	-7.6%	3
Therapy Professions	450	490	480	488	491	-10	+11	+3	+1	+41	+0.1%	560
Health Science/ Diagnostics	3	11	9	9	10	-2	+1	+1	-1	+7	-10.8%	12
Social Care	371	477	498	498	497	+20	-0	-1	+20	+126	+4.2%	550
Pharmacy	40	41	45	45	45	+4	+0	+0	+4	+5	+11.0%	52
Psychologists	81	96	109	110	111	+13	+1	+1	+15	+30	+15.1%	124
Social Workers	105	123	127	125	122	+5	-5	-3	-1	+18	-0.5%	133
H&SC, Other	44	45	51	52	53	+5	+3	+2	+8	+9	+17.2%	63
Health & Social Care Professionals	1,094	1,284	1,320	1,327	1,330	+35	+10	+3	+46	+236	+3.6%	1,494
Management (VIII & above)	73	109	98	94	92	-11	-6	-2	-17	+20	-15.3%	95
Administrative/ Supervisory (V to VII)	182	287	323	326	323	+36	-0	-3	+36	+140	+12.6%	338
Clerical (III & IV)	351	439	482	474	467	+43	-15	-7	+28	+116	+6.5%	517
Management & Administrative	606	834	903	894	882	+68	-21	-12	+48	+276	+5.7%	950



CHO 7	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHO 7	6,514	7,215	7,466	7,428	7,482	+251	+16	+54	+267	+967	+3.7%	8,613
Support	410	382	372	358	367	-10	-5	+9	-15	-43	-3.9%	464
Maintenance/ Technical	41	46	52	45	47	+6	-5	+2	+1	+6	+2.1%	53
General Support	452	428	424	403	414	-4	-10	+11	-14	-38	-3.3%	517
Health Care Assistants	1,655	1,752	1,873	1,885	1,922	+121	+49	+37	+170	+267	+9.7%	2,247
Home Help	127	131	148	149	148	+18	-1	-1	+17	+21	+13.2%	239
Care, other	610	659	670	660	657	+11	-13	-3	-2	+47	-0.2%	748
Patient & Client Care	2,392	2,541	2,691	2,693	2,727	+150	+36	+34	+186	+335	+7.3%	3,234

CHO 8	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHO 8	6,135	6,514	6,792	6,749	6,767	+278	-24	+18	+253	+632	+3.9%	7,994
Consultants	42	42	43	48	47	+1	+3	-1	+5	+5	+10.7%	49
Registrars	106	122	121	112	111	-2	-10	-1	-12	+5	-9.5%	114
SHO/ Interns	38	29	37	41	41	+8	+4	+0	+12	+3	+41.4%	42
Medical/ Dental, other	72	65	63	61	60	-2	-3	-2	-6	-13	-8.5%	80
Medical & Dental	259	259	264	262	258	+5	-6	-4	-1	-1	-0.3%	285
Nurse/ Midwife Manager	372	376	385	365	365	+9	-21	-1	-11	-7	-3.0%	389
Nurse/ Midwife Specialist & AN/MP	100	131	148	152	158	+17	+10	+6	+27	+58	+20.6%	171
Staff Nurse/ Staff Midwife	998	1,023	1,041	1,048	1,040	+18	-1	-8	+17	+42	+1.7%	1,180
Public Health Nurse	199	220	215	205	210	-6	-4	+5	-10	+11	-4.6%	249
Nursing/ Midwifery awaiting registration	2	9	1	1	1	-8	0	+0	-8	-1	-89.1%	1
Pre-registration Nurse/ Midwife Intern	1	1	3	35	36	+2	33	+2	36	+36	+7,124.0%	74
Post-registration Nurse/ Midwife Student	2		5	5	2	+5	-3	-3	2	+0	-100.0%	2
Nursing/ Midwifery Student	4	10	9	41	39	-1	+30	-1	+29	+35	+305.0%	77
Nursing/ Midwifery other	9	10	11	9	9	+1	-2	-0	-1	-0	-11.6%	10
Nursing & Midwifery	1,682	1,770	1,809	1,821	1,821	+38	+13	+0	+51	+139	+2.9%	2,076
Dietitians	20	28	35	33	34	+7	-1	+0	6	+14	+21.9%	40
Occupational Therapists	139	133	153	150	147	+19	-5	-3	14	+8	+10.4%	168
Physiotherapists	107	109	119	116	118	+10	-1	+1	9	+11	+8.1%	143
Podiatrists & Chiropodists	5	3	6	6	6	+2	0	+0	2	+1	+58.5%	6
Speech & Language Therapists	106	104	110	108	110	+6	0	+2	7	+4	+6.4%	133
Orthoptists		1	2	2	2	+0	0	+0	0	+2	+8.7%	2
Therapy Professions	377	378	423	416	416	+45	-8	+0	+38	+39	+9.9%	492
Health Science/ Diagnostics	7	13	11	12	12	-2	+1	+0	-1	+5	-8.5%	13
Social Care	368	421	422	421	425	+1	+2	+4	+3	+57	+0.8%	517
Pharmacy	7	11	10	8	8	-1	-2	-0	-4	+0	-32.6%	10
Psychologists	120	111	117	113	115	+6	-2	+2	+5	-5	+4.1%	123
Social Workers	88	108	112	113	111	+4	-1	-2	+3	+23	+2.8%	124
H&SC, Other	52	61	63	67	67	+3	+4	-0	+7	+15	+10.9%	76
Health & Social Care Professionals	1,019	1,103	1,159	1,149	1,153	+56	-5	+4	+50	+134	+4.6%	1,355
Management (VIII & above)	62	84	80	80	79	-5	-0	-0	-5	+17	-5.5%	81
Administrative/ Supervisory (V to VII)	176	240	275	271	273	+34	-2	+1	+32	+96	+13.5%	285
Clerical (III & IV)	507	532	623	593	598	+91	-25	+5	+65	+91	+12.3%	689
Management & Administrative	746	856	977	944	950	+121	-28	+6	+93	+204	+10.9%	1,055
Support	127	105	106	101	101	+1	-5	-0	-4	-26	-3.6%	125
Maintenance/ Technical	69	61	71	71	71	+10	-0	-0	+10	+2	+16.0%	72
General Support	196	166	177	173	172	+11	-5	-1	+6	-24	+3.7%	197
Health Care Assistants	1,577	1,670	1,723	1,715	1,726	+54	+3	+11	+56	+149	+3.4%	2,077
Home Help	418	415	417	412	414	+2	-3	+2	-1	-4	-0.2%	633



CHO 8	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHO 8	6,135	6,514	6,792	6,749	6,767	+278	-24	+18	+253	+632	+3.9%	7,994
Care, other	237	275	266	272	273	-9	+7	+0	-2	+35	-0.6%	316
Patient & Client Care	2,233	2,359	2,406	2,400	2,413	+47	+7	+13	+54	+180	+2.3%	3,026

CHO 9	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHO 9	6,582	7,230	7,342	7,553	7,546	+112	+204	-7	+316	+964	+4.4%	8,679
Consultants	68	71	79	77	76	+8	-2	-1	+6	+8	+8.4%	84
Registrars	98	128	119	128	128	-9	+9	+0	+0	+30	+0.2%	133
SHO/ Interns	66	52	81	88	86	+29	+5	-2	+34	+20	+65.9%	87
Medical/ Dental, other	57	56	54	51	51	-3	-3	+0	-5	-6	-9.2%	67
Medical & Dental	290	306	332	344	342	+25	+10	-2	+35	+52	+11.5%	371
Nurse/ Midwife Manager	435	488	513	525	518	+25	+4	-7	+29	+83	+6.0%	558
Nurse/ Midwife Specialist & AN/MP	85	149	160	194	194	+11	+34	-0	+45	+109	+30.4%	218
Staff Nurse/ Staff Midwife	1,196	1,214	1,177	1,234	1,253	-37	+76	+19	+39	+58	+3.2%	1,400
Public Health Nurse	176	172	171	164	165	-1	-7	+1	-7	-11	-4.3%	201
Nursing/ Midwifery awaiting registration	11	16	6	1	1	-10	-5	+0	-15	-10	-93.7%	1
Pre-registration Nurse/ Midwife Intern	18	8	17	42	42	+9	25	+0	34	+24	+424.6%	84
Post-registration Nurse/ Midwife Student	26	19	20	17	5	+1	-15	-12	-13	-21	-71.1%	6
Nursing/ Midwifery Student	55	43	43	60	48	+0	+6	-12	+6	-6	+13.7%	91
Nursing/ Midwifery other	20	20	17	20	20	-3	+3	+0	-0	+0	-1.0%	23
Nursing & Midwifery	1,966	2,087	2,082	2,197	2,198	-5	+117	+1	+112	+233	+5.4%	2,491
Dietitians	21	40	50	53	53	+9	3	-1	12	+31	+30.2%	61
Occupational Therapists	182	229	224	218	219	-5	-5	+0	-10	+36	-4.3%	240
Physiotherapists	144	158	158	151	149	+0	-9	-2	-9	+6	-5.4%	179
Podiatrists & Chiropodists	1	6	7	7	7	+1	1	+1	2	+6	+30.3%	8
Speech & Language Therapists	133	152	138	139	139	-14	1	+0	-12	+6	-8.2%	157
Orthoptists	5	3	4	3	3	+1	-1	+0	0	-2	+15.9%	4
Therapy Professions	486	587	580	571	570	-7	-10	-1	-16	+84	-2.8%	649
Health Science/ Diagnostics	37	26	27	26	26	+1	-1	-0	+0	-11	+0.9%	28
Social Care	695	804	790	790	795	-14	+5	+5	-9	+100	-1.1%	973
Pharmacy	25	27	33	34	34	+6	+1	+0	+7	+9	+27.3%	44
Psychologists	164	187	200	202	203	+14	+3	+2	+16	+39	+8.8%	223
Social Workers	125	161	164	177	174	+3	+9	-3	+13	+48	+7.9%	193
H&SC, Other	71	64	76	76	76	+11	-0	-0	+11	+5	+17.2%	84
Health & Social Care Professionals	1,603	1,856	1,871	1,875	1,878	+15	+7	+3	+22	+275	+1.2%	2,194
Management (VIII & above)	79	97	103	101	99	+6	-4	-2	+2	+20	+2.3%	101
Administrative/ Supervisory (V to VII)	208	360	404	419	417	+44	+13	-2	+57	+209	+15.8%	441
Clerical (III & IV)	451	522	549	556	548	+27	-1	-8	+26	+97	+5.1%	635
Management & Administrative	739	979	1,056	1,076	1,064	+77	+8	-12	+86	+326	+8.7%	1,177
Support	452	383	365	377	380	-18	+16	+3	-3	-71	-0.7%	458
Maintenance/ Technical	35	36	35	39	40	-0	+5	+1	+5	+5	+13.4%	42
General Support	487	419	400	416	421	-19	+21	+4	+2	-66	+0.5%	500
Health Care Assistants	1,278	1,315	1,350	1,391	1,391	+35	+41	+1	+76	+114	+5.8%	1,659
Care, other	221	269	252	254	252	-17	-0	-2	-17	+31	-6.3%	287
Patient & Client Care	1,499	1,584	1,602	1,644	1,643	+18	+41	-1	+59	+145	+3.7%	1,946



other Community Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total other Community Services	640	740	840	837	834	+101	-6	-3	+95	+194	+12.8%	871
Consultants	17	17	18	18	19	+2	+0	+0	+2	+2	+11.5%	20
Registrars	25	30	33	27	28	+3	-6	+0	-2	+3	-7.8%	28
SHO/ Interns	2	5		3	3	-5	+3	+0	-2	+1	-40.0%	3
Medical/ Dental, other	0									-0	-100.0%	
Medical & Dental	44	52	51	49	49	-0	-2	+0	-2	+6	-4.7%	51
Nurse/ Midwife Manager	66	88	91	87	87	+3	-4	-0	-1	+20	-1.6%	92
Nurse/ Midwife Specialist & AN/MP	8	11	11	11	11	+0	-0	-0	+0	+3	+0.5%	12
Staff Nurse/ Staff Midwife	174	156	170	178	179	+14	+9	+1	+23	+5	+14.8%	185
Nursing/ Midwifery awaiting registration			2			+2	-2				-100.0%	
Pre-registration Nurse/ Midwife Intern			1			+1	-1				-100.0%	
Nursing/ Midwifery Student			3			+3	-3				-100.0%	
Nursing/ Midwifery other	1	2	2	2	2	+0	+0	+0	+0	+1	+1.5%	2
Nursing & Midwifery	249	257	277	278	279	+20	+2	+0	+22	+30	+8.5%	291
Occupational Therapists	11	10	10	9	9	+0	-1	+0	-1	-2	-8.3%	9
Therapy Professions	11	10	10	9	9	+0	-1	+0	-1	-2	-8.3%	9
Health Science/ Diagnostics	9	8	8	8	8	+0	+0	-0	+1	-0	+6.9%	9
Social Care	4	3	5	5	5	+2	-0	+0	+2	+1	+74.1%	5
Pharmacy	3	12	15	13	13	+3	-2	+0	+1	+10	+5.7%	13
Psychologists	7	6	5	5	5	-1	-0	-0	-2	-2	-25.5%	5
Social Workers	29	15	19	19	19	+4	-0	-0	+4	-10	+26.4%	21
H&SC, Other	3	2	5	5	5	+2	+0	+0	+2	+2	+92.8%	5
Health & Social Care Professionals	65	57	67	64	64	+10	-3	-1	+7	-1	+12.7%	67
Management (VIII & above)	65	73	81	77	76	+8	-5	-1	+3	+11	+4.2%	77
Administrative/ Supervisory (V to VII)	78	114	125	125	126	+11	+2	+2	+13	+49	+11.2%	131
Clerical (III & IV)	70	75	101	104	102	+27	+1	-2	+27	+31	+36.6%	108
Management & Administrative	214	261	307	305	304	+46	-3	-1	+43	+91	+16.5%	316
Support	14	25	20	22	22	-5	+2	+0	-3	+8	-12.1%	24
Maintenance/ Technical	3	9	6	8	9	-3	+3	+1	+0	+6	+0.3%	9
General Support	17	34	27	31	31	-8	+5	+1	-3	+14	-8.9%	33
Health Care Assistants	37	65	83	82	79	+19	-4	-3	+15	+43	+22.9%	84
Care, other	15	14	28	28	28	+14	-1	-0	+13	+12	+94.8%	29
Patient & Client Care	52	79	111	110	107	+33	-4	-3	+28	+55	+35.8%	113

Health & Wellbeing	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Health & Wellbeing	574	676	636	233	229	-40	-407	-5	-447	-345	-66.2%	252
Consultants	1	25	42			+17	-42		-25	-1	-100.0%	
Registrars	28	36	29			-6	-29		-36	-28	-100.0%	
Medical/ Dental, other	89	81	57			-24	-57		-81	-89	-100.0%	
Medical & Dental	118	141	128			-13	-128		-141	-118	-100.0%	
Nurse/ Midwife Manager	14	43	35	2	2	-8	-33	+0	-41	-12	-95.3%	2
Nurse/ Midwife Specialist & AN/MP	4	2	2			+0	-2		-2	-4	-100.0%	
Staff Nurse/ Staff Midwife	1	24	19			-4	-19		-24	-1	-100.0%	
Public Health Nurse	4	2	2	2	2	+0	-0	-0	+0	-2	+8.9%	3
Nursing & Midwifery	23	70	58	4	4	-12	-54	-0	-66	-20	-94.7%	5
Dietitians	18	6	4	4	3	-1	-1	-1	-2	-15	-40.4%	4
Therapy Professions	18	6	4	4	3	-1	-1	-1	-2	-15	-40.4%	4
Health Science/ Diagnostics	60	46	43	43	41	-3	-2	-1	-5	-19	-10.5%	48
Pharmacy	2	4	4			-0	-4		-4	-2	-100.0%	



Health & Wellbeing	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Health & Wellbeing	574	676	636	233	229	-40	-407	-5	-447	-345	-66.2%	252
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
H&SC, Other	34	69	88	40	40	+19	-48	+0	-29	+6	-42.0%	43
Health & Social Care Professionals	115	126	140	88	86	+14	-54	-2	-40	-30	-31.9%	96
Management (VIII & above)	44	66	57	30	30	-8	-28	-1	-36	-14	-54.9%	30
Administrative/ Supervisory (V to VII)	137	163	160	77	77	-3	-83	-0	-86	-61	-52.9%	81
Clerical (III & IV)	100	103	89	31	29	-14	-60	-1	-74	-71	-71.7%	36
Management & Administrative	281	332	306	138	135	-25	-171	-3	-196	-145	-59.2%	147
Support	1	2	1	2	2	-1	+1	-0	-0	+1	-15.6%	2
General Support	1	2	1	2	2	-1	+1	-0	-0	+1	-15.6%	2
Health Care Assistants	0	1	1	1	1	-0	+0	+0	-0	+0	-28.7%	1
Care, other	35	4	1	1	1	-3	+0	+0	-3	-34	-72.0%	1
Patient & Client Care	35	5	2	2	2	-3	+0	+0	-3	-33	-61.9%	2

National & Central Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total National & Central Services	4,616	5,492	6,204	6,616	6,600	+712	+396	-16	+1,108	+1,984	+20.2%	6,975
Consultants	43	43	45	103	104	+2	+60	+1	+61	+61	+142.3%	110
Registrars	24	30	47	69	68	+17	+21	-1	+38	+44	+128.0%	72
SHO/ Interns	1	1		0	1	-1	+1	+1	-0	+0	-27.5%	1
Medical/ Dental, other	27	29	48	94	92	+20	+44	-2	+63	+65	+220.3%	115
Medical & Dental	95	103	140	266	265	+37	+125	-2	+162	+170	+157.7%	298
Nurse/ Midwife Manager	105	137	147	169	167	+9	+20	-2	+30	+62	+21.5%	189
Nurse/ Midwife Specialist & AN/MP	10	11	12	12	11	+1	-0	-1	+0	+2	+4.1%	15
Staff Nurse/ Staff Midwife	1	9	9	30	29	+0	+19	-1	+20	+27	+223.8%	34
Public Health Nurse			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Nursing/ Midwifery other	67	72	74	71	69	+1	-4	-1	-3	+2	-3.8%	76
Nursing & Midwifery	184	229	242	282	277	+13	+35	-5	+48	+93	+20.9%	315
Dietitians		7	6	6	7	-1	1	+1	0	+7	+1.0%	8
Occupational Therapists		2				-2			-2		-100.0%	
Physiotherapists	1	3	2	1	1	-1	-1	+0	-2	0	-61.5%	1
Speech & Language Therapists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1
Therapy Professions	2	11	9	8	9	-2	-0	+1	-2	+6	-20.1%	10
Health Science/ Diagnostics	90	87	90	89	89	+3	-1	-0	+2	-1	+2.0%	116
Pharmacy	37	60	71	83	83	+11	+12	+0	+23	+46	+37.8%	85
Psychologists	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Social Workers	4	19	18	19	20	-1	+2	+0	+1	+16	+2.7%	21
H&SC, Other	535	559	595	664	671	+36	+76	+7	+112	+136	+20.0%	723
Health & Social Care Professionals	669	736	784	864	872	+48	+88	+8	+135	+203	+18.4%	956
Management (VIII & above)	666	833	902	922	927	+69	+25	+5	+94	+261	+11.2%	948
Administrative/ Supervisory (V to VII)	1,234	1,784	2,116	2,227	2,215	+332	+99	-12	+431	+981	+24.1%	2,295
Clerical (III & IV)	1,401	1,457	1,629	1,673	1,665	+172	+36	-8	+208	+264	+14.3%	1,770
Management & Administrative	3,302	4,074	4,647	4,822	4,807	+573	+160	-15	+733	+1,505	+18.0%	5,013
Support	113	109	136	131	130	+28	-7	-1	+21	+17	+19.4%	138
Maintenance/ Technical	239	225	241	238	237	+16	-4	-1	+12	-2	+5.3%	241
General Support	352	334	378	368	367	+44	-11	-2	+33	+15	+9.9%	379
Health Care Assistants	10	15	13	12	12	-2	-1	+0	-3	+1	-19.6%	13
Ambulance Staff	3	1	1	1	1	+0	+0	+0	+0	-2	+0.0%	1
Care, other	2									-2	-100.0%	
Patient & Client Care	15	16	14	13	13	-2	-1	+0	-3	-2	-18.4%	14



Employment Report by Administration: JUN 2024

Health Service Executive

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total	76,898	89,227	94,696	95,015	94,824	+5,469	+128	-191	+5,597	+17,926	+6.3%	106,026
Consultants	1,899	2,184	2,437	2,550	2,549	+253	+112	-1	+364	+650	+16.7%	2,700
Registrars	2,314	2,714	2,904	2,970	2,964	+190	+60	-7	+250	+649	+9.2%	3,040
SHO/ Interns	2,046	2,425	2,738	2,713	2,698	+313	-40	-14	+274	+652	+11.3%	2,745
Medical/ Dental, other	763	755	729	726	716	-26	-13	-10	-39	-47	-5.2%	1,029
Medical & Dental	7,023	8,078	8,807	8,959	8,926	+729	+119	-33	+848	+1,904	+10.5%	9,514
Nurse/ Midwife Manager	4,987	5,859	6,289	6,185	6,201	+430	-88	+16	+342	+1,214	+5.8%	6,674
Nurse/ Midwife Specialist & AN/MP	1,273	1,984	2,397	2,448	2,467	+413	+70	+19	+483	+1,194	+24.3%	2,661
Staff Nurse/ Staff Midwife	16,581	18,811	19,650	19,960	19,932	+839	+282	-29	+1,120	+3,351	+6.0%	22,441
Public Health Nurse	1,539	1,504	1,492	1,401	1,436	-12	-56	+35	-68	-103	-4.5%	1,738
Nursing/ Midwifery awaiting registration	153	192	157	62	38	-35	-119	-23	-154	-114	-80.0%	49
Pre-registration Nurse/ Midwife Intern	57	75	28	450	463	-48	+436	+14	+388	+406	+514.9%	950
Post-registration Nurse/ Midwife Student	174	125	138	128	88	+12	-49	-40	-37	-86	-29.8%	89
Nursing/ Midwifery Student	384	393	323	640	590	-70	+267	-50	+197	+206	+50.1%	1,088
Nursing/ Midwifery other	183	200	215	216	218	+15	+3	+2	+18	+34	+9.0%	242
Nursing & Midwifery	24,948	28,751	30,365	30,849	30,843	+1,614	+478	-6	+2,092	+5,896	+7.3%	34,844
Therapy Professions	3,645	4,481	4,783	4,772	4,768	+302	-15	-3	+287	+1,123	+6.4%	5,439
Health Science/ Diagnostics	2,626	2,994	3,106	3,100	3,097	+112	-9	-3	+103	+472	+3.4%	3,470
Social Care	178	196	218	224	224	+21	+6	0	+28	+46	+14.1%	246
Pharmacy	570	815	880	877	870	+65	-10	-8	+54	+299	+6.7%	990
Psychologists	767	835	923	921	921	+88	-1	+1	+86	+154	+10.3%	1,012
Social Workers	703	904	995	1,017	1,005	+91	+11	-11	+102	+303	+11.2%	1,105
H&SC, Other	959	1,123	1,252	1,308	1,284	+129	+32	-25	+160	+324	+14.3%	1,436
Health & Social Care Professionals	9,448	11,349	12,157	12,219	12,170	+807	+13	-50	+821	+2,722	+7.2%	13,698
Management (VIII & above)	1,436	1,896	1,976	1,944	1,941	+80	-35	-3	+45	+505	+2.4%	1,983
Administrative/ Supervisory (V to VII)	3,342	5,380	6,189	6,157	6,132	+809	-57	-25	+752	+2,790	+14.0%	6,400
Clerical (III & IV)	8,411	9,302	10,105	9,934	9,867	+803	-238	-67	+565	+1,456	+6.1%	10,874
Management & Administrative	13,188	16,578	18,271	18,035	17,940	+1,693	-331	-95	+1,362	+4,752	+8.2%	19,257
Support	4,835	5,524	5,589	5,496	5,522	+66	-67	+26	-2	+687	0.0%	6,207
Maintenance/ Technical	807	824	846	847	845	+22	-1	-2	+21	+38	+2.5%	865
General Support	5,642	6,348	6,436	6,344	6,367	+88	-69	+23	+19	+725	+0.3%	7,072
Health Care Assistants	9,995	10,761	11,082	10,993	10,987	+321	-95	-5	+226	+992	+2.1%	12,207
Home Help	3,565	3,782	3,728	3,764	3,755	-54	+28	-8	-27	+190	-0.7%	5,293
Ambulance Staff	1,828	1,932	2,104	2,125	2,109	+172	+5	-16	+177	+281	+9.2%	2,164
Care, other	1,261	1,648	1,747	1,727	1,725	+99	-21	-2	+78	+464	+4.7%	1,977
Patient & Client Care	16,649	18,123	18,661	18,609	18,577	+538	-84	-32	+454	+1,928	+2.5%	21,641

Section 38 Hospitals

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total	26,690	30,874	33,210	33,802	33,960	+2,336	+751	+158	+3,087	+7,270	+10.0%	37,329
Consultants	1,303	1,629	1,745	1,793	1,795	+116	+50	+2	+166	+492	+10.2%	1,962
Registrars	1,324	1,597	1,696	1,708	1,707	+99	+11	-2	+110	+383	+6.9%	1,749
SHO/ Interns	1,033	1,200	1,307	1,279	1,274	+107	-33	-4	+74	+241	+6.2%	1,284
Medical/ Dental, other	23	29	30	29	29	+1	-1	0	0	+6	-0.3%	43
Medical & Dental	3,683	4,456	4,778	4,809	4,805	+323	+27	-4	+349	+1,122	+7.8%	5,038
Nurse/ Midwife Manager	2,223	2,654	2,796	2,786	2,842	+142	+46	+56	+188	+619	+7.1%	3,121
Nurse/ Midwife Specialist & AN/MP	636	884	1,070	1,087	1,123	+186	+53	+35	+239	+486	+27.0%	1,240
Staff Nurse/ Staff Midwife	6,916	7,701	8,536	8,913	8,933	+836	+397	+20	+1,232	+2,017	+16.0%	9,592
Nursing/ Midwifery awaiting registration	72	110	63	15	17	-47	-46	+2	-93	-55	-84.5%	17
Pre-registration Nurse/ Midwife Intern	47	87	53	256	255	-34	+202	-1	+168	+208	+193.3%	512
Post-registration Nurse/ Midwife Student	119	111	94	78	70	-17	-24	-7	-41	-49	-36.8%	76
Nursing/ Midwifery Student	238	308	210	349	342	-98	+132	-7	+34	+104	+11.0%	605
Nursing/ Midwifery other	148	103	112	111	111	+8	-1	0	+7	-37	+7.2%	130
Nursing & Midwifery	10,161	11,650	12,724	13,246	13,350	+1,074	+626	+104	+1,700	+3,190	+14.6%	14,688
Dietitians	216	258	262	264	270	+5	+8	+6	+13	+55	+4.9%	300
Occupational Therapists	206	256	281	276	276	+25	-4	+0	+20	+71	+8.0%	296
Physiotherapists	468	544	568	572	572	+24	+4	+0	+28	+104	+5.2%	639
Podiatrists & Chiropodists	11	14	11	10	10	-3	-1	0	-4	-1	-30.9%	14
Speech & Language Therapists	117	151	163	160	164	+12	+1	+4	+13	+47	+8.3%	186
Orthoptists	11	9	10	10	9	+0	0	-1	+0	-2	+2.5%	14
Therapy Professions	1,028	1,231	1,294	1,291	1,301	+63	+7	+10	+70	+273	+5.7%	1,449
Health Science/ Diagnostics	1,848	2,037	2,087	2,120	2,115	+50	+28	-5	+78	+267	+3.8%	2,321
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.0%	1
Pharmacy	445	484	512	526	527	+28	+15	+2	+43	+82	+9.0%	571
Psychologists	92	115	142	141	141	+27	-1	-1	+25	+49	+22.0%	168
Social Workers	257	300	334	333	329	+34	-5	-4	+29	+72	+9.8%	363
H&SC, Other	98	130	122	129	129	-7	+6	0	-1	+31	-0.9%	152
Health & Social Care Professionals	3,769	4,298	4,492	4,541	4,542	+194	+50	+2	+244	+773	+5.7%	5,025
Management (VIII & above)	262	368	377	383	386	+8	+10	+3	+18	+124	+4.8%	390
Administrative/ Supervisory (V to VII)	1,451	1,841	2,104	2,113	2,123	+264	+19	+10	+282	+672	+15.3%	2,235
Clerical (III & IV)	2,772	3,015	3,184	3,197	3,209	+170	+25	+12	+195	+437	+6.5%	3,691
Management & Administrative	4,486	5,224	5,665	5,693	5,719	+441	+54	+26	+495	+1,233	+9.5%	6,316
Support	2,415	2,590	2,591	2,568	2,604	+0	+13	+36	+14	+189	+0.5%	2,987
Maintenance/ Technical	238	266	261	261	261	-4	-1	0	-5	+23	-1.9%	265
General Support	2,653	2,856	2,852	2,829	2,865	-4	+13	+36	+9	+211	+0.3%	3,252
Health Care Assistants	1,873	2,314	2,565	2,555	2,553	+251	-12	-3	+239	+680	+10.3%	2,866
Care, other	65	76	134	130	127	+57	-7	-3	+50	+62	+65.9%	144
Patient & Client Care	1,938	2,390	2,698	2,685	2,679	+308	-19	-6	+289	+741	+12.1%	3,010

Section 38 Voluntary Agencies

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total	16,225	17,645	18,079	19,341	19,472	+434	+1,393	+131	+1,827	+3,247	+10.4%	23,320
Consultants	48	56	64	67	67	+8	+3	0	+11	+19	+19.3%	81
Registrars	43	42	41	57	59	-2	+19	+2	+17	+16	+39.9%	66
SHO/ Interns	36	36	44	45	45	+8	+1	+1	+9	+10	+25.1%	52
Medical/ Dental, other	24	29	27	25	25	-2	-2	+0	-4	+1	-13.0%	58
Medical & Dental	151	164	176	194	197	+12	+21	+3	+33	+46	+20.2%	257
Nurse/ Midwife Manager	776	832	825	897	889	-7	+64	-8	+58	+113	+6.9%	967
Nurse/ Midwife Specialist & AN/MP	84	106	113	201	204	+7	+91	+3	+98	+121	+92.9%	248
Staff Nurse/ Staff Midwife	2,190	2,245	2,169	2,435	2,448	-76	+279	+13	+203	+258	+9.0%	2,867
Nursing/ Midwifery awaiting registration		3				-3			-3		-100.0%	
Pre-registration Nurse/ Midwife Intern	32	8	32	58	58	+24	+26	0	+50	+26	+622.5%	118
Nursing/ Midwifery Student	32	11	32	58	58	+21	+26	0	+47	+26	+435.7%	118
Nursing/ Midwifery other	19	24	19	25	25	-5	+7	0	+2	+6	+7.1%	31
Nursing & Midwifery	3,101	3,217	3,157	3,617	3,625	-60	+467	+7	+407	+524	+12.7%	4,231
Dietitians	20	18	24	25	27	+7	+3	+1	+9	+7	+51.0%	32
Occupational Therapists	194	234	248	287	293	+14	+46	+6	+60	+99	+25.7%	326
Physiotherapists	172	190	188	193	191	-1	+3	-2	+2	+19	+0.8%	229
Podiatrists & Chiropodists	1	0	0	0	0	+0	+0	+0	+0	0	+0.0%	1
Speech & Language Therapists	172	166	163	177	177	-4	+14	+0	+11	+5	+6.4%	200
Therapy Professions	559	607	623	682	689	+16	+66	+6	+81	+129	+13.4%	788
Health Science/ Diagnostics	23	20	20	21	21	+0	+1	+0	+1	-2	+4.1%	25
Social Care	2,531	2,974	3,003	3,029	3,031	+30	+28	+2	+58	+500	+1.9%	3,565
Pharmacy	23	24	27	39	40	+3	+14	+1	+17	+17	+70.0%	53
Psychologists	145	170	174	177	177	+4	+3	+0	+7	+32	+4.3%	203
Social Workers	206	226	230	256	253	+4	+22	-3	+27	+47	+11.7%	291
H&SC, Other	65	53	59	54	55	+6	-4	+1	+2	-10	+4.0%	72
Health & Social Care Professionals	3,552	4,074	4,137	4,259	4,266	+63	+130	+7	+192	+714	+4.7%	4,997
Management (VIII & above)	147	182	186	199	200	+4	+14	+1	+19	+53	+10.3%	208
Administrative/ Supervisory (V to VII)	412	516	594	658	654	+78	+61	-3	+138	+243	+26.8%	704
Clerical (III & IV)	618	657	689	755	755	+32	+66	0	+98	+137	+14.9%	936
Management & Administrative	1,177	1,355	1,469	1,612	1,610	+114	+141	-3	+255	+433	+18.8%	1,848
Support	881	799	721	823	823	-77	+101	0	+24	-58	+3.0%	1,104
Maintenance/ Technical	128	131	147	155	157	+16	+10	+3	+26	+29	+20.1%	172
General Support	1,009	930	869	977	980	-61	+111	+3	+50	-29	+5.4%	1,276
Health Care Assistants	5,640	6,234	6,608	6,971	7,078	+374	+470	+107	+843	+1,438	+13.5%	8,645
Care, other	1,595	1,671	1,664	1,710	1,717	-7	+53	+7	+46	+122	+2.7%	2,066
Patient & Client Care	7,235	7,905	8,272	8,681	8,795	+367	+523	+114	+889	+1,560	+11.3%	10,711

Employment Report by Hospital: JUN 2024

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	119,813	137,745	145,985	148,159	148,256	+8,239	+2,272	+98	+10,511	+28,444	7.63%	166,675
Ambulance Services	1,933	2,067	2,321	2,361	2,352	+254	+31	-9	+285	+419	13.80%	2,415
National Ambulance Service	1,933	2,067	2,321	2,361	2,352	+254	+31	-9	+285	+419	13.80%	2,415
CHI Corporate	3	40	53	50	42	+13	-10	-8	+2	+39	5.41%	43
CHI Programme	57	111	186	180	179	+75	-7	-1	+68	+122	60.85%	183
CHI at Connolly	136	146	146	139	140	-1	-6	+1	-7	+4	-4.51%	162
CHI at Crumlin	1,967	2,232	2,403	2,415	2,426	+171	+23	+11	+194	+459	8.69%	2,699
CHI at Tallaght	255	305	321	324	325	+16	+4	+1	+20	+70	6.64%	360
CHI at Temple Street	1,184	1,274	1,413	1,397	1,399	+139	-14	+2	+125	+214	9.81%	1,547
Children's Health Ireland	3,602	4,108	4,522	4,505	4,510	+414	-11	+5	+402	+908	9.79%	4,994
Coombe Women & Infants University	890	939	980	1,039	1,050	+41	+70	+12	+111	+160	11.81%	1,170
MRH Mullingar	914	1,098	1,150	1,186	1,171	+52	+21	-15	+73	+257	6.68%	1,290
MRH Portlaoise	750	847	907	916	920	+60	+13	+4	+73	+170	8.64%	998
MRH Tullamore	1,101	1,247	1,373	1,411	1,418	+126	+45	+6	+171	+317	13.71%	1,550
Naas General	759	931	996	1,013	1,023	+65	+27	+10	+93	+265	9.97%	1,109
St. James's	4,058	4,576	4,948	5,067	5,109	+372	+160	+42	+533	+1,051	11.64%	5,603
St. Luke's Rathgar	544	547	550	540	540	+2	-10	-1	-8	-5	-1.42%	574
Tallaght University	2,683	3,181	3,560	3,670	3,699	+380	+139	+29	+519	+1,016	16.30%	4,059
DMHG HQ	33	59	76	77	79	+17	+3	+2	+20	+45	34.18%	81
Dublin Midlands Hospital Group	11,732	13,424	14,540	14,919	15,009	+1,116	+469	+90	+1,585	+3,277	11.81%	16,434
Lourdes Orthopaedic Kilcreene	70	71	70	72	73	-1	+4	+2	+2	+3	3.29%	82
National Maternity	880	955	983	1,009	1,027	+29	+44	+18	+72	+147	7.58%	1,132
National Rehabilitation	457	632	695	719	720	+63	+26	+1	+88	+263	13.96%	814
Royal Victoria Eye & Ear	291	357	371	377	373	+14	+2	-4	+16	+82	4.44%	424
South Tipperary General	868	1,062	1,174	1,196	1,201	+111	+27	+4	+138	+333	13.03%	1,332
St Luke's General Kilkenny	1,119	1,290	1,398	1,411	1,415	+108	+17	+4	+125	+296	9.67%	1,565
St. Columcille's	452	469	510	516	515	+41	+5	0	+46	+64	9.80%	565
St. Michael's	397	402	413	425	423	+11	+10	-2	+21	+26	5.24%	486
St. Vincent's University	2,838	3,452	3,662	3,747	3,776	+210	+114	+29	+324	+938	9.38%	4,010
UH Waterford	1,949	2,437	2,742	2,805	2,796	+304	+54	-9	+359	+847	14.71%	3,043
Wexford General	1,024	1,166	1,205	1,215	1,216	+39	+11	+1	+50	+191	4.26%	1,335
IEHG Bank		23	38	30	31	+15	-7	+1	+8	+31	34.26%	40
IEHG HQ	30	78	75	70	69	-3	-6	-1	-9	+39	-11.10%	73
Ireland East Hospital Group	10,375	12,394	13,335	13,592	13,635	+941	+299	+42	+1,240	+3,260	10.01%	14,901
Beaumont	3,846	4,346	4,499	4,565	4,560	+154	+61	-5	+215	+715	4.95%	4,948
Cappagh National Orthopaedic	426	500	531	539	540	+31	+9	+1	+39	+113	7.85%	599
Cavan General	1,034	1,293	1,321	1,349	1,347	+28	+26	-2	+54	+313	4.16%	1,485
Connolly	1,334	1,586	1,637	1,634	1,628	+52	-10	-6	+42	+294	2.65%	1,771
Louth County	277	309	305	301	302	-5	-2	+1	-7	+25	-2.31%	336
Mater Misericordiae University	3,159	3,828	4,221	4,301	4,327	+393	+106	+26	+499	+1,168	13.03%	4,713
Our Lady of Lourdes	2,149	2,523	2,586	2,626	2,626	+63	+40	0	+103	+476	4.07%	2,818
Our Lady's Navan	516	639	652	683	689	+13	+37	+6	+50	+174	7.81%	765
Rotunda	892	988	1,003	1,030	1,027	+15	+24	-3	+39	+135	3.98%	1,181
RCSI HQ	30	65	70	68	69	+5	-1	+0	+4	+39	6.22%	70
Monaghan	101	157	174	174	179	+17	+5	+5	+22	+78	13.97%	210
RCSI Hospitals Group	13,764	16,234	16,998	17,270	17,294	+764	+296	+24	+1,060	+3,530	6.53%	18,896
Galway University	3,607	4,280	4,548	4,499	4,472	+268	-76	-26	+192	+866	4.50%	4,968
Letterkenny University	1,607	2,089	2,204	2,222	2,206	+116	+2	-16	+118	+599	5.64%	2,478
Mayo University	1,150	1,435	1,516	1,530	1,525	+82	+9	-4	+90	+375	6.30%	1,688
Portiuncula University	790	982	1,076	1,092	1,090	+95	+14	-2	+109	+300	11.06%	1,207
Roscommon University	333	438	476	473	467	+37	-9	-7	+28	+133	6.39%	521
Saoilta HG HQ	79	110	119	118	118	+8	-1	0	+7	+39	6.73%	121
Sligo University	1,688	1,993	2,151	2,159	2,140	+158	-11	-19	+147	+453	7.37%	2,376
Saoilta University Hospital Care	9,253	11,327	12,091	12,092	12,018	+765	-73	-74	+692	+2,765	6.11%	13,359
Bantry General	266	333	327	332	334	-6	+7	+2	+0	+67	0.13%	382
Cork University	4,014	4,782	5,235	5,330	5,334	+453	+99	+3	+552	+1,319	11.54%	5,972
Mallow General	252	273	329	351	351	+56	+22	+0	+78	+99	28.46%	392
Mercy University	1,173	1,435	1,532	1,480	1,473	+97	-59	-7	+38	+300	2.62%	1,653
SSWHG HQ	35	69	96	94	92	+27	-4	-2	+23	+57	32.89%	97



JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	119,813	137,745	145,985	148,159	148,256	+8,239	+2,272	+98	+10,511	+28,444	7.63%	166,675
South Infirmary Victoria University	787	844	908	938	954	+64	+45	+16	+110	+167	12.99%	1,112
UH Kerry	1,114	1,415	1,535	1,551	1,536	+119	+2	-15	+121	+422	8.54%	1,729
South/South West Hospital Group	7,641	9,152	9,961	10,075	10,073	+809	+112	-2	+921	+2,432	10.06%	11,337
Croom Orthopaedic	156	303	320	308	308	+17	-12	0	+5	+152	1.61%	332
Ennis	235	257	273	290	290	+16	+17	-1	+33	+54	12.83%	325
Nenagh	250	294	340	342	345	+46	+5	+2	+51	+95	17.32%	382
St. John's Limerick	311	332	381	392	393	+49	+12	+1	+61	+82	18.46%	431
UH Limerick	2,814	3,641	3,918	4,012	3,998	+277	+80	-13	+357	+1,185	9.82%	4,319
UMH Limerick	375	384	413	436	436	+29	+23	0	+52	+61	13.53%	497
ULHG HQ	6	12	16	15	16	+4	0	+1	+4	+10	33.00%	16
University of Limerick Hospital Group	4,146	5,222	5,661	5,796	5,785	+439	+124	-10	+563	+1,639	10.79%	6,302
other Acute Services	91	127	148	147	144	+22	-4	-3	+17	+53	13.73%	149
Acute Services	62,538	74,055	79,578	80,757	80,820	+18,282	1,242	+63	+6,765	+18,282	9.14%	88,787
Community Services	52,085	57,523	59,567	60,552	60,608	+8,523	1,041	+55	+3,085	+8,523	5.36%	70,661
National Services & Central Functions	5,190	6,168	6,840	6,849	6,829	+1,639	-11	-21	+661	+1,639	10.71%	7,227



Employment Report by Acute Hospital: JUN 2024

Ambulance Services JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Ambulance Services	1,933	2,067	2,321	2,361	2,352	+254	+31	-9	+285	+419	+13.8%	2,415
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	1	3	3	7	7	-0	+4	-0	+4	+6	+119.1%	8
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	3	3	7	7	-0	+4	-0	+4	+5	+119.1%	8
Dietitians	1									-1	-100.0%	
Therapy Professions	1									-1	-100.0%	
Pharmacy				1	1		+1	+0	+1	+1	-100.0%	1
H&SC, Other			14	23	32	+14	+18	+9	+32	+32	-100.0%	33
Health & Social Care Professionals	1		14	24	33	+14	+19	+9	+33	+32	-100.0%	34
Management (VIII & above)	12	21	40	42	42	+19	+2	+0	+21	+30	+103.1%	42
Administrative/ Supervisory (V to VII)	29	50	85	92	90	+35	+4	-2	+39	+61	+77.9%	91
Clerical (III & IV)	41	45	61	59	60	+16	-1	+0	+14	+18	+31.4%	63
Management & Administrative	82	116	186	193	191	+70	+5	-2	+75	+109	+64.2%	196
Support	4	3	2	2	1	-1	-1	-0	-2	-2	-59.9%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
General Support	6	4	3	3	2	-1	-1	-0	-2	-3	-45.4%	3
Health Care Assistants	2	1	1	1	1	+0	+0	+0	+0	-1	+12.4%	1
Ambulance Staff	1,825	1,931	2,103	2,124	2,108	+172	+5	-16	+177	+283	+9.2%	2,163
Care, other	15	11	10	9	9	-1	-1	-0	-2	-6	-17.7%	9
Patient & Client Care	1,841	1,942	2,114	2,134	2,118	+171	+4	-17	+175	+276	+9.0%	2,173

Bantry General JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Bantry General	266	333	327	332	334	-6	+7	+2	+0	+67	+0.1%	382
Consultants	4	7	6	7	6	-1	-0	-0	-1	+2	-8.1%	7
Registrars	6	9	6	5	5	-3	-1	-0	-4	-1	-42.7%	6
SHO/ Interns	13	14	14	14	13	+0	-1	-1	-1	+0	-5.1%	14
Medical/ Dental, other	0	1	1	1	1	-0	+0	+0	-0	+0	-2.5%	3
Medical & Dental	24	30	27	27	25	-3	-2	-1	-5	+1	-16.8%	30
Nurse/ Midwife Manager	28	37	36	32	31	-1	-5	-1	-6	+4	-15.6%	34
Nurse/ Midwife Specialist & AN/MP	2	5	5	7	8	-0	+3	+1	+3	+6	+61.7%	9
Staff Nurse/ Staff Midwife	83	97	102	107	110	+5	+7	+3	+13	+27	+13.0%	125
Nursing/ Midwifery awaiting registration		1							-1		-100.0%	
Pre-registration Nurse/ Midwife Intern											-100.0%	
Nursing/ Midwifery Student		1							-1		-100.0%	
Nursing & Midwifery	112	140	143	146	149	+3	+6	+3	+9	+36	+6.3%	168
Dietitians	1	2	3	3	3	+1	0	0	1	+2	+41.3%	3
Occupational Therapists	1	2	2	2	2	+0	0	+0	0	+1	+1.5%	2
Physiotherapists	5	7	4	3	3	-3	-1	+0	-4	-2	-52.8%	4
Podiatrists & Chiropodists			1	1	1	+1	0	+0	1	+1	-100.0%	1
Speech & Language Therapists	1	2	2	2	2	+0	0	+0	0	+1	+3.4%	2
Therapy Professions	8	12	11	11	11	-1	-1	-0	-2	+2	-14.0%	12



Bantry General JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Bantry General	266	333	327	332	334	-6	+7	+2	+0	+67	+0.1%	382
Health Science/ Diagnostics	17	21	20	20	20	-0	+0	+1	-0	+3	-1.6%	24
Pharmacy	2	3	2	2	2	-0	+0	+0	-0	+0	-8.6%	3
Health & Social Care Professionals	28	36	34	33	33	-2	-1	+1	-2	+6	-6.4%	39
Management (VIII & above)		1	1	1	1	-0	+0	+0	+0	+1	+0.0%	1
Administrative/ Supervisory (V to VII)	4	4	5	5	5	+1	+0	-0	+1	+2	+24.6%	6
Clerical (III & IV)	21	29	27	27	26	-3	-1	-1	-3	+5	-11.1%	32
Management & Administrative	25	35	33	34	32	-2	-0	-1	-2	+8	-6.3%	39
Support	20	20	22	23	23	+1	+1	+0	+3	+3	+13.2%	25
Maintenance/ Technical	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
General Support	21	21	23	24	24	+1	+1	+0	+3	+3	+12.6%	26
Health Care Assistants	56	71	66	68	69	-5	+3	+1	-1	+14	-2.1%	77
Care, other	1	1	1	1	1	+0	-0	+0	+0	+0	+0.0%	3
Patient & Client Care	56	71	67	69	70	-4	+3	+1	-1	+14	-2.1%	80

Beaumont JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Beaumont	3,846	4,346	4,499	4,565	4,560	+154	+61	-5	+215	+715	+4.9%	4,948
Consultants	199	248	249	263	267	+1	+18	+4	+19	+68	+7.7%	290
Registrars	198	228	236	231	227	+8	-8	-4	-0	+29	-0.1%	229
SHO/ Interns	179	201	231	207	204	+30	-27	-3	+3	+25	+1.5%	204
Medical/ Dental, other	5	3	2	3	3	-1	+0	-0	-0	-2	-12.5%	4
Medical & Dental	581	679	718	704	701	+38	-17	-3	+22	+120	+3.2%	727
Nurse/ Midwife Manager	296	352	369	359	361	+17	-8	+1	+9	+65	+2.5%	391
Nurse/ Midwife Specialist & AN/MP	70	96	110	126	129	+14	+19	+3	+33	+59	+34.4%	136
Staff Nurse/ Staff Midwife	908	1,103	1,113	1,191	1,185	+10	+72	-6	+82	+277	+7.4%	1,239
Nursing/ Midwifery awaiting registration	59	3	32			+29	-32		-3	-59	-100.0%	
Pre-registration Nurse/ Midwife Intern			1	33	33	+1	32	+0	33	+33	-100.0%	65
Nursing/ Midwifery Student	59	3	33	33	33	+30	-1	+0	+30	-27	+983.3%	65
Nursing/ Midwifery other	25	11	13	13	13	+2	+0	+0	+2	-12	+18.1%	14
Nursing & Midwifery	1,358	1,565	1,638	1,722	1,720	+72	+83	-2	+155	+362	+9.9%	1,845
Dietitians	25	29	26	28	28	-2	2	0	0	+3	-1.2%	32
Occupational Therapists	30	33	35	36	37	+2	2	+1	4	+7	+12.2%	38
Physiotherapists	66	72	77	73	70	+5	-7	-3	-1	+4	-1.8%	78
Podiatrists & Chiropodists	2	3	2	2	2	-1	0	+0	-1	+0	-38.5%	2
Speech & Language Therapists	26	28	25	23	26	-3	2	+4	-1	+1	-4.7%	27
Orthoptists	2	2	2	2	2	-1	0	+0	-1	0	-27.3%	2
Therapy Professions	151	166	166	164	166	+0	-1	+2	-1	+14	-0.3%	179
Health Science/ Diagnostics	277	289	290	301	301	+1	+11	+0	+12	+24	+4.2%	328
Pharmacy	46	45	50	50	46	+5	-4	-3	+1	-0	+1.9%	49
Psychologists	11	13	14	14	14	+1	+1	+0	+2	+3	+15.3%	17
Social Workers	33	37	38	37	37	+1	-1	+0	+0	+4	+0.0%	40
H&SC, Other	10	14	12	17	17	-3	+6	+1	+3	+7	+20.7%	20
Health & Social Care Professionals	529	564	571	582	582	+7	+11	-1	+17	+53	+3.1%	633
Management (VIII & above)	29	38	43	42	43	+5	-0	+1	+5	+14	+13.5%	44
Administrative/ Supervisory (V to VII)	180	238	242	256	256	+3	+15	+0	+18	+76	+7.5%	270
Clerical (III & IV)	389	399	404	395	393	+5	-11	-1	-6	+4	-1.4%	459
Management & Administrative	598	675	689	693	692	+14	+3	-0	+17	+94	+2.5%	773
Support	430	430	442	440	438	+12	-4	-2	+8	+8	+1.8%	497
Maintenance/ Technical	37	57	54	52	51	-2	-4	-1	-6	+14	-10.2%	53



Beaumont JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Beaumont	3,846	4,346	4,499	4,565	4,560	+154	+61	-5	+215	+715	+4.9%	4,948
General Support	467	487	497	492	489	+10	-8	-3	+2	+22	+0.4%	550
Health Care Assistants	304	366	379	363	367	+13	-12	+4	+2	+64	+0.4%	409
Care, other	9	9	8	9	9	-1	+1	+0	+0	-0	+1.0%	11
Patient & Client Care	313	375	387	372	376	+13	-11	+4	+2	+63	+0.4%	420

CHI Corporate JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHI Corporate	3	40	53	50	42	+13	-10	-8	+2	+39	+5.4%	43
Consultants		2	2	3	3	+0	+1	+0	+1	+3	+50.0%	3
Medical & Dental		2	2	3	3	+0	+1	+0	+1	+3	+50.0%	3
Nurse/ Midwife Manager		1	3	1	1	+2	-2	-0	-0	+1	-1.0%	1
Nursing & Midwifery		1	3	1	1	+2	-2	-0	-0	+1	-1.0%	1
Health Science/ Diagnostics			5	5	3	+5	-2	-2	+3	+3	-100.0%	3
Psychologists			1			+1	-1				-100.0%	
H&SC, Other				1	1		+1	+0	+1	+1	-100.0%	1
Health & Social Care Professionals			6	6	4	+6	-2	-2	+4	+4	-100.0%	4
Management (VIII & above)	3	18	17	17	15	-1	-2	-2	-3	+12	-18.7%	15
Administrative/ Supervisory (V to VII)		12	18	15	12	+6	-6	-3	+0	+12	+0.7%	12
Clerical (III & IV)		7	7	9	7	+0	+0	-1	+1	+7	+7.8%	8
Management & Administrative	3	37	42	40	34	+5	-8	-6	-3	+31	-7.6%	35

CHI Programme JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHI Programme	57	111	186	180	179	+75	-7	-1	+68	+122	+60.9%	183
Consultants	1	6	3	3	3	-3	+0	+0	-3	+2	-45.5%	3
Medical & Dental	1	6	3	3	3	-3	+0	+0	-3	+2	-45.5%	3
Nurse/ Midwife Manager	4	5	10	14	14	+5	+4	-0	+9	+10	+190.7%	14
Nursing & Midwifery	4	5	10	14	14	+5	+4	-0	+9	+10	+190.7%	14
Dietitians	1	2	2	3	3	+0	1	+0	1	+2	+84.3%	3
Occupational Therapists				0	1		1	+1	1	+1	-100.0%	1
Physiotherapists	1	1	1			+0	-1		-1	-1	-100.0%	
Therapy Professions	2	3	3	3	4	+0	+1	+1	+1	+2	+51.6%	4
Health Science/ Diagnostics	5	8	6	7	7	-2	+1	+0	-1	+2	-11.9%	7
Pharmacy		1	3	3	3	+2	+0	+0	+2	+3	+203.0%	3
Psychologists				1	1		+1	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	7	11	12	14	15	+0	+3	+1	+3	+8	+29.3%	15
Management (VIII & above)	14	22	26	27	28	+4	+2	+1	+6	+14	+28.4%	28
Administrative/ Supervisory (V to VII)	22	52	112	98	100	+60	-12	+2	+48	+78	+93.5%	103
Clerical (III & IV)	10	16	23	23	18	+7	-5	-5	+2	+9	+14.5%	19
Management & Administrative	45	90	161	148	146	+71	-14	-2	+57	+101	+63.4%	150
Support			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
General Support			1	1	1	+1	+0	+0	+1	+1	-100.0%	1



CHI at Connolly JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHI at Connolly	136	146	146	139	140	-1	-6	+1	-7	+4	-4.5%	162
Consultants	10	9	9	8	8	+0	-1	+0	-1	-1	-8.1%	9
Registrars	11	6	3	3	3	-3	-1	-0	-3	-8	-56.3%	3
SHO/ Interns	4	4	6	6	6	+2	+0	+0	+2	+2	+58.3%	6
Medical & Dental	24	19	19	17	17	-0	-2	+0	-2	-7	-10.1%	18
Nurse/ Midwife Manager	17	19	16	14	15	-4	-0	+1	-4	-1	-20.9%	18
Nurse/ Midwife Specialist & AN/MP	2	8	9	8	8	+1	-1	+0	+1	+6	+8.5%	10
Staff Nurse/ Staff Midwife	17	23	27	25	24	+3	-3	-1	+0	+6	+1.9%	32
Nursing & Midwifery	37	51	51	47	48	+1	-4	+0	-3	+11	-5.9%	60
Dietitians	2	3	1	1	1	-2	0	+0	-2	-1	-66.6%	1
Occupational Therapists		1	1	1	1	+0	0	+0	0	+1	+1.0%	1
Physiotherapists	3	2	2	2	2	+0	0	0	0	-1	+1.0%	2
Therapy Professions	5	6	4	4	4	-2	+0	-0	-2	-1	-32.9%	4
Health Science/ Diagnostics	11	9	10	11	12	+1	+2	+1	+3	+1	+35.1%	12
Pharmacy	2	1	2	2	2	+1	-0	+0	+1	-0	+74.7%	2
Psychologists	4	6	6	6	7	+0	+1	+1	+1	+3	+9.0%	9
Social Workers	7	10	9	8	6	-1	-3	-2	-4	-1	-42.1%	7
H&SC, Other	2	2	2	2	3	-1	+1	+1	+0	+0	+11.4%	4
Health & Social Care Professionals	31	35	33	32	33	-2	+0	+1	-2	+2	-4.7%	38
Administrative/ Supervisory (V to VII)	4	5	6	6	5	+1	-1	-1	+0	+1	+2.0%	5
Clerical (III & IV)	26	23	22	24	24	-1	+2	+0	+1	-2	+4.8%	28
Management & Administrative	30	28	28	30	29	+0	+1	-1	+1	-1	+4.3%	33
Support	3	3	3	3	3	+0	+0	+0	+0	+0	+0.3%	3
General Support	3	3	3	3	3	+0	+0	+0	+0	+0	+0.3%	3
Health Care Assistants	10	11	11	9	9	+1	-2	+0	-1	-1	-12.2%	10
Patient & Client Care	10	11	11	9	9	+1	-2	+0	-1	-1	-12.2%	10

CHI at Crumlin JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHI at Crumlin	1,967	2,232	2,403	2,415	2,426	+171	+23	+11	+194	+459	+8.7%	2,699
Consultants	112	135	148	147	148	+13	+0	+0	+13	+36	+9.8%	155
Registrars	105	115	127	134	135	+13	+7	+1	+20	+30	+17.6%	144
SHO/ Interns	38	48	52	54	54	+4	+2	+0	+6	+16	+11.4%	55
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	255	298	328	336	337	+30	+9	+2	+39	+82	+13.1%	355
Nurse/ Midwife Manager	159	181	204	197	205	+23	+1	+8	+24	+46	+13.2%	227
Nurse/ Midwife Specialist & AN/MP	103	135	147	132	139	+12	-8	+7	+4	+36	+3.0%	163
Staff Nurse/ Staff Midwife	477	543	560	592	589	+17	+29	-3	+46	+112	+8.5%	643
Pre-registration Nurse/ Midwife Intern	6	10	9	9	10	-1	1	+1	0	+3	-4.6%	19
Post-registration Nurse/ Midwife Student	31	30	26	22	22	-4	-4	0	-8	-8	-25.3%	23
Nursing/ Midwifery Student	37	40	35	31	32	-5	-3	+1	-8	-5	-20.1%	42
Nursing/ Midwifery other	7	7	8	8	8	+1	+1	+0	+2	+2	+24.1%	10
Nursing & Midwifery	783	906	954	960	973	+48	+20	+13	+68	+191	+7.5%	1,085
Dietitians	19	23	28	27	29	+4	1	+2	5	+10	+22.9%	31
Occupational Therapists	10	10	15	13	14	+6	-1	+0	4	+4	+43.5%	17
Physiotherapists	26	28	29	28	28	+0	0	+0	0	+3	-0.2%	33
Speech & Language Therapists	8	8	13	12	11	+4	-2	-1	2	+3	+26.9%	12
Orthoptists	4	4	3	4	3	-1	0	-1	-1	-1	-20.8%	4
Therapy Professions	66	74	88	84	85	+14	-3	+0	+11	+19	+14.7%	97
Health Science/ Diagnostics	171	188	194	203	202	+6	+7	-1	+13	+31	+7.1%	218



CHI at Crumlin JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHI at Crumlin	1,967	2,232	2,403	2,415	2,426	+171	+23	+11	+194	+459	+8.7%	2,699
Pharmacy	34	44	47	51	50	+3	+3	-1	+6	+15	+14.0%	55
Psychologists	18	19	31	31	30	+12	-1	-2	+11	+12	+61.0%	38
Social Workers	28	29	36	35	34	+7	-2	-1	+4	+6	+15.3%	38
H&SC, Other	16	21	16	15	15	-5	-1	-0	-5	-1	-26.6%	20
Health & Social Care Professionals	333	374	412	420	415	+38	+3	-5	+41	+82	+10.9%	466
Management (VIII & above)	17	18	18	21	22	+0	+4	+1	+4	+5	+22.7%	22
Administrative/ Supervisory (V to VII)	121	168	176	174	173	+8	-3	-1	+5	+52	+3.0%	185
Clerical (III & IV)	206	200	211	199	207	+11	-4	+8	+7	+1	+3.4%	245
Management & Administrative	344	386	405	395	402	+19	-3	+7	+16	+59	+4.1%	452
Support	139	148	160	162	157	+12	-3	-4	+9	+18	+5.8%	180
Maintenance/ Technical	10	10	10	9	9	+0	-1	+0	-1	-1	-9.5%	9
General Support	149	158	170	170	166	+12	-4	-4	+8	+17	+4.9%	189
Health Care Assistants	97	103	128	127	126	+25	-2	-1	+23	+29	+22.5%	145
Care, other	7	7	7	7	7	+0	-0	+0	-0	-0	-2.7%	7
Patient & Client Care	104	110	134	133	132	+25	-2	-1	+23	+29	+20.9%	152

CHI at Tallaght JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHI at Tallaght	255	305	321	324	325	+16	+4	+1	+20	+70	+6.6%	360
Consultants	18	27	32	37	38	+5	+6	+1	+11	+20	+41.5%	39
Registrars	20	20	18	20	21	-2	+3	+1	+1	+1	+5.6%	21
SHO/ Interns	17	19	23	20	20	+4	-3	-1	+1	+3	+4.5%	20
Medical & Dental	55	65	73	77	79	+8	+5	+2	+13	+23	+20.1%	80
Nurse/ Midwife Manager	37	43	35	32	33	-7	-2	+1	-9	-4	-21.8%	40
Nurse/ Midwife Specialist & AN/MP	8	14	25	23	23	+11	-2	-0	+9	+15	+63.3%	27
Staff Nurse/ Staff Midwife	80	81	91	100	99	+10	+8	-1	+18	+19	+21.9%	104
Nursing/ Midwifery awaiting registration		1	1	2	2	+0	1	+0	1	+2	+100.0%	2
Post-registration Nurse/ Midwife Student		3	1	1	1	-2	0	+0	-2	+1	-66.7%	1
Nursing/ Midwifery Student		4	2	3	3	-2	+1	+0	-1	+3	-25.0%	3
Nursing/ Midwifery other	3	1	2	1	1	+1	-1	+0	+0	-2	+0.0%	1
Nursing & Midwifery	128	142	155	159	159	+13	+4	-1	+16	+31	+11.4%	175
Dietitians	5	9	4	4	4	-5	0	+0	-5	-1	-57.0%	4
Occupational Therapists	1	2	1	1		-1	-1	-1	-2	-1	-100.0%	
Physiotherapists	2	5	7	6	6	+2	-1	0	1	+4	+30.8%	6
Speech & Language Therapists	2	2	2	2	2	+0	0	+0	0	+0	+0.0%	3
Therapy Professions	9	17	13	12	11	-4	-2	-1	-6	+2	-33.4%	13
Health Science/ Diagnostics	2	3	3	3	3	-0	+0	+0	-0	+1	-0.9%	4
Psychologists	2	6	5	3	4	-1	-1	+1	-2	+2	-35.3%	6
Social Workers	5	4	5	5	5	+1	+1	-0	+2	+1	+39.5%	6
H&SC, Other	2	2	3	3	3	+1	+0	+0	+1	+1	+38.3%	3
Health & Social Care Professionals	20	32	29	27	27	-3	-2	-0	-6	+7	-17.6%	32
Management (VIII & above)	2	1	1	1	1	+0	+0	+0	+0	-1	+1.0%	1
Administrative/ Supervisory (V to VII)	10	12	12	13	13	+0	+0	-1	+1	+3	+4.9%	14
Clerical (III & IV)	28	38	35	32	33	-3	-2	+0	-5	+5	-12.7%	39
Management & Administrative	40	51	48	47	46	-3	-2	-0	-4	+6	-8.3%	54
Support	4	1	1	1	1	+0	+0	+0	+0	-2	+0.0%	2
General Support	4	1	1	1	1	+0	+0	+0	+0	-2	+0.0%	2
Health Care Assistants	8	13	14	13	13	+2	-1	+0	+1	+6	+5.0%	17
Care, other	1									-1	-100.0%	



CHI at Tallaght JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHI at Tallaght	255	305	321	324	325	+16	+4	+1	+20	+70	+6.6%	360
Patient & Client Care	9	13	14	13	13	+2	-1	+0	+1	+5	+5.0%	17

CHI at Temple Street JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHI at Temple Street	1,184	1,274	1,413	1,397	1,399	+139	-14	+2	+125	+214	+9.8%	1,547
Consultants	79	101	104	103	104	+4	-1	+1	+3	+25	+3.2%	111
Registrars	69	85	100	99	97	+15	-3	-1	+12	+28	+14.0%	99
SHO/ Interns	29	36	44	46	48	+8	+4	+2	+13	+19	+35.5%	49
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Medical & Dental	178	222	249	249	250	+27	+1	+2	+28	+72	+12.5%	261
Nurse/ Midwife Manager	114	126	108	111	116	-18	+8	+5	-10	+2	-7.6%	134
Nurse/ Midwife Specialist & AN/MP	39	49	80	73	74	+30	-6	+1	+24	+35	+49.5%	87
Staff Nurse/ Staff Midwife	231	235	307	323	332	+72	+25	+9	+97	+101	+41.4%	361
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Pre-registration Nurse/ Midwife Intern	6	11	8	7	8	-4	0	+0	-4	+2	-31.8%	15
Post-registration Nurse/ Midwife Student	32	24	27	24	12	+3	-15	-12	-12	-20	-50.0%	12
Nursing/ Midwifery Student	38	36	35	31	20	-1	-15	-12	-16	-19	-45.3%	27
Nursing/ Midwifery other	1	1	2	2	3	+1	+1	+1	+2	+2	+199.0%	4
Nursing & Midwifery	424	447	532	541	545	+84	+14	+4	+98	+122	+21.9%	613
Dietitians	20	22	21	20	19	-1	-2	0	-2	-1	-11.2%	22
Occupational Therapists	9	10	12	13	12	+3	-1	-1	2	+3	+19.9%	14
Physiotherapists	17	20	21	16	16	+1	-5	+0	-4	-1	-21.1%	18
Speech & Language Therapists	6	9	9	9	9	+0	0	+0	0	+3	+5.3%	10
Orthoptists	2	0	1	1	1	+1	0	+0	1	-1	+238.1%	2
Therapy Professions	54	61	65	59	58	+4	-7	-1	-3	+4	-5.3%	66
Health Science/ Diagnostics	92	95	103	100	99	+8	-5	-1	+3	+7	+3.4%	110
Pharmacy	8	12	10	10	11	-2	+1	+0	-2	+2	-14.2%	12
Psychologists	14	13	19	17	17	+6	-2	-0	+4	+3	+32.6%	19
Social Workers	18	20	22	24	22	+1	+1	-2	+2	+5	+9.9%	27
H&SC, Other	5	12	10	10	10	-2	-0	+0	-2	+5	-16.5%	11
Health & Social Care Professionals	191	214	229	220	216	+15	-12	-4	+2	+25	+1.2%	245
Management (VIII & above)	17	13	14	13	13	+1	-1	+0	-0	-4	-0.5%	13
Administrative/ Supervisory (V to VII)	114	110	114	109	111	+4	-3	+1	+1	-4	+0.6%	113
Clerical (III & IV)	151	146	142	134	137	-4	-5	+3	-10	-14	-6.6%	160
Management & Administrative	282	269	270	256	260	+0	-9	+4	-9	-22	-3.4%	286
Support	50	58	59	58	65	+1	+6	+8	+7	+16	+12.7%	72
Maintenance/ Technical	5	5	6	6	6	+1	+1	+0	+1	+1	+24.7%	6
General Support	55	63	65	64	71	+2	+7	+8	+9	+17	+13.6%	78
Health Care Assistants	50	55	67	66	54	+12	-13	-12	-2	+4	-2.8%	61
Care, other	6	3	2	2	2	-1	-0	+0	-1	-4	-41.0%	3
Patient & Client Care	56	58	69	68	55	+11	-14	-12	-3	-0	-5.0%	64

Cappagh National Orthopaedic JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
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Total Cappagh National Orthopaed	426	500	531	539	540	+31	+9	+1	+39	+113	+7.8%	599
Consultants	16	20	21	22	22	+2	+0	+0	+2	+6	+10.3%	25
Registrars	18	23	25	24	24	+2	-0	+0	+2	+6	+8.7%	26
SHO/ Interns	12	18	16	15	15	-2	-1	+0	-3	+3	-16.7%	15
Medical & Dental	46	60	62	61	61	+2	-1	+0	+1	+15	+1.6%	66
Nurse/ Midwife Manager	41	43	49	49	49	+6	-0	+0	+6	+8	+12.7%	55
Nurse/ Midwife Specialist & AN/MP	9	11	7	7	7	-4	+0	+0	-4	-1	-34.3%	9
Staff Nurse/ Staff Midwife	103	108	119	128	129	+11	+10	+1	+21	+26	+19.0%	143
Nursing/ Midwifery other	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
Nursing & Midwifery	155	164	177	185	186	+13	+9	+1	+22	+32	+13.6%	208
Dietitians	1	2	1	1	1	-1	0	+0	-1	0	-70.0%	1
Occupational Therapists	10	12	8	10	10	-4	2	+0	-2	+0	-17.1%	10
Physiotherapists	23	27	21	21	21	-6	0	+0	-6	-2	-23.0%	22
Podiatrists & Chiropodists	0	0	0	0	0	+0	0	+0	0	0	-7.0%	1
Therapy Professions	33	40	29	31	31	-12	+2	+0	-10	-3	-23.6%	34
Health Science/ Diagnostics	25	39	34	34	33	-5	-2	-1	-6	+8	-15.8%	34
Pharmacy	5	6	5	5	5	-0	+0	+0	-0	+0	-7.0%	6
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+60.0%	1
Social Workers	7	8	6	6	6	-2	+0	+0	-2	-1	-23.8%	7
Health & Social Care Professionals	71	93	75	77	76	-18	+0	-1	-18	+5	-18.9%	82
Management (VIII & above)	4	6	7	7	7	+1	+0	+0	+1	+3	+16.7%	7
Administrative/ Supervisory (V to VII)	22	30	45	44	43	+15	-2	-0	+14	+22	+46.3%	46
Clerical (III & IV)	40	54	58	59	61	+4	+3	+2	+7	+21	+13.0%	69
Management & Administrative	66	89	110	110	111	+20	+1	+2	+22	+45	+24.2%	122
Support	62	59	26	24	24	-33	-1	+0	-35	-37	-58.8%	26
Maintenance/ Technical	1	5	5	7	7	+0	+2	+0	+2	+6	+40.0%	7
General Support	63	64	31	31	31	-33	+1	+0	-33	-31	-51.1%	33
Health Care Assistants	26	29	77	75	74	+47	-2	-1	+45	+48	+151.5%	88
Patient & Client Care	26	29	77	75	74	+47	-2	-1	+45	+48	+151.5%	88

Cavan General JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Cavan General	1,034	1,293	1,321	1,349	1,347	+28	+26	-2	+54	+313	+4.2%	1,485
Consultants	31	40	46	47	46	+5	+0	-1	+5	+14	+13.5%	46
Registrars	51	60	63	67	66	+3	+3	-1	+6	+15	+9.9%	67
SHO/ Interns	57	69	78	73	72	+9	-6	-1	+3	+15	+3.8%	74
Medical & Dental	139	170	186	187	184	+17	-2	-3	+14	+44	+8.3%	187
Nurse/ Midwife Manager	91	128	132	132	131	+4	-1	-1	+3	+40	+2.2%	146
Nurse/ Midwife Specialist & AN/MP	21	35	39	39	40	+4	+0	+0	+5	+19	+13.5%	45
Staff Nurse/ Staff Midwife	284	363	373	406	411	+10	+38	+5	+48	+127	+13.2%	457
Nursing/ Midwifery awaiting registration		1	3	1		+2	-3	-1	-1		-100.0%	
Nursing/ Midwifery Student		1	3	1		+2	-3	-1	-1		-100.0%	
Nursing/ Midwifery other	2	1	2	1	1	+1	-0	+0	+1	-0	+158.9%	2
Nursing & Midwifery	398	527	549	580	583	+22	+34	+3	+56	+185	+10.6%	650
Dietitians	5	6	10	10	10	+4	0	+0	5	+5	+86.1%	13
Occupational Therapists	3	6	5	5	5	-1	1	+0	0	+2	-6.6%	7
Physiotherapists	20	24	25	24	25	+1	0	+2	1	+6	+3.7%	29
Podiatrists & Chiropodists	1	1	1	1	1	-1	0	+0	0	0	-49.0%	1
Speech & Language Therapists	3	4	4	3	3	+0	-1	+0	-1	+0	-21.5%	3
Therapy Professions	31	41	45	43	45	+4	+0	+2	+4	+13	+10.0%	53
Health Science/ Diagnostics	66	80	78	79	80	-2	+2	+0	-0	+13	-0.5%	90
Pharmacy	17	28	28	29	26	+0	-2	-3	-1	+10	-4.7%	32
Social Workers	1	3	3	4	5	+1	+1	+1	+2	+4	+89.5%	5
H&SC, Other	2	2	2	3	2	+0	+0	-0	+1	-0	+30.1%	3



Cavan General JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Cavan General	1,034	1,293	1,321	1,349	1,347	+28	+26	-2	+54	+313	+4.2%	1,485
Health & Social Care Professionals	118	153	156	158	158	+4	+1	-1	+5	+40	+3.4%	183
Management (VIII & above)	6	8	7	6	6	-1	-1	+0	-2	-0	-27.0%	6
Administrative/ Supervisory (V to VII)	16	45	52	51	51	+7	-1	+0	+6	+35	+13.5%	54
Clerical (III & IV)	128	126	118	120	119	-7	+1	-1	-6	-9	-5.2%	132
Management & Administrative	151	179	177	177	177	-2	-1	-1	-3	+26	-1.4%	192
Support	65	67	78	78	78	+11	-0	+0	+11	+13	+17.0%	85
Maintenance/ Technical	13	13	15	15	15	+2	+0	+0	+2	+2	+17.0%	15
General Support	78	80	93	93	93	+13	+0	+0	+14	+15	+17.0%	100
Health Care Assistants	146	182	157	151	151	-25	-6	-0	-31	+5	-17.2%	171
Care, other	4	3	2	2	2	-1	-0	+0	-1	-2	-33.1%	2
Patient & Client Care	150	185	159	153	153	-26	-6	-0	-32	+3	-17.4%	173

Connolly JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Connolly	1,334	1,586	1,637	1,634	1,628	+52	-10	-6	+42	+294	+2.6%	1,771
Consultants	64	84	90	91	92	+6	+2	+0	+8	+28	+9.3%	95
Registrars	56	69	68	69	69	-1	+0	-1	-0	+13	-0.4%	71
SHO/ Interns	71	89	93	95	95	+4	+2	+0	+7	+25	+7.7%	97
Medical/ Dental, other	0	1	1	1	1	-0	+0	+0	+0	+1	+1.8%	3
Medical & Dental	191	243	252	257	257	+9	+5	-0	+14	+66	+5.9%	266
Nurse/ Midwife Manager	102	127	129	126	126	+2	-2	+1	-1	+25	-0.6%	140
Nurse/ Midwife Specialist & AN/MP	24	36	41	40	41	+5	-1	+1	+5	+17	+12.6%	45
Staff Nurse/ Staff Midwife	373	424	472	477	475	+48	+3	-2	+51	+102	+12.1%	514
Nursing/ Midwifery awaiting registration	1	2	3	2	2	+1	-1	0	0	+1	+1.0%	3
Pre-registration Nurse/ Midwife Intern				8	8		8	0	8	+8	-100.0%	16
Nursing/ Midwifery Student	1	2	3	10	10	+1	+7	-1	+8	+9	+398.5%	19
Nursing/ Midwifery other	4	4	4	3	3	+0	-1	+0	-1	-1	-22.1%	3
Nursing & Midwifery	503	593	649	656	655	+56	+6	-1	+62	+152	+10.5%	721
Dietitians	5	9	7	10	10	-2	3	+0	1	+5	+14.1%	11
Occupational Therapists	10	14	8	10	9	-6	1	-1	-5	-1	-37.5%	9
Physiotherapists	27	34	38	37	38	+4	0	+1	4	+11	+11.8%	41
Podiatrists & Chiropodists	1	1	2	2	2	+1	0	+0	1	+1	+102.0%	2
Speech & Language Therapists	4	6	3	5	5	-3	2	+0	0	+2	-6.7%	6
Therapy Professions	47	64	59	63	64	-5	+6	+1	+0	+17	+0.7%	69
Health Science/ Diagnostics	83	110	110	108	106	-0	-5	-2	-5	+23	-4.2%	117
Pharmacy	26	33	37	32	31	+4	-5	-1	-1	+5	-3.3%	36
Social Workers	12	13	13	13	13	+1	-1	-1	+0	+1	+0.8%	16
Health & Social Care Professionals	168	219	219	216	214	-0	-5	-3	-5	+46	-2.3%	238
Management (VIII & above)	7	9	7	8	7	-1	+0	-0	-1	+0	-15.7%	8
Administrative/ Supervisory (V to VII)	41	62	57	56	58	-5	+1	+2	-4	+17	-6.2%	60
Clerical (III & IV)	137	155	148	140	139	-7	-9	-1	-16	+1	-10.5%	157
Management & Administrative	185	226	212	204	204	-13	-8	+0	-21	+19	-9.5%	225
Support	113	123	124	122	121	+1	-2	-0	-2	+9	-1.4%	134
Maintenance/ Technical	12	10	11	11	11	+1	-0	-0	+1	-1	+7.8%	11
General Support	124	133	135	133	132	+2	-2	-1	-1	+8	-0.7%	145
Health Care Assistants	150	162	160	156	154	-2	-6	-2	-8	+4	-4.9%	164
Care, other	12	11	11	12	12	+1	+0	-0	+1	-0	+11.6%	12
Patient & Client Care	162	173	172	168	166	-1	-5	-2	-7	+4	-3.9%	176



Coombe Women & Infants University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Coombe Women & Infants University	890	939	980	1,039	1,050	+41	+70	+12	+111	+160	+11.8%	1,170
Consultants	32	39	45	48	49	+6	+4	+1	+10	+17	+24.1%	53
Registrars	39	49	42	43	43	-7	+1	+0	-6	+4	-12.2%	44
SHO/ Interns	28	27	32	34	34	+5	+2	+0	+7	+6	+25.9%	34
Medical & Dental	99	115	119	125	126	+4	+7	+1	+11	+27	+9.1%	131
Nurse/ Midwife Manager	73	86	101	104	107	+15	+6	+3	+21	+34	+24.4%	119
Nurse/ Midwife Specialist & AN/MP	11	16	21	25	24	+6	+3	-1	+8	+12	+52.7%	25
Staff Nurse/ Staff Midwife	261	235	235	267	269	-0	+34	+1	+34	+8	+14.6%	286
Pre-registration Nurse/ Midwife Intern		1	1	10	10	+0	10	+0	10	+10	+1,900.0%	20
Post-registration Nurse/ Midwife Student	13	6	6	5	5	+0	-1	+0	-1	-9	-18.2%	9
Nursing/ Midwifery Student	13	6	6	15	15	+0	+9	+0	+9	+2	+141.7%	29
Nursing/ Midwifery other	16	16	19	17	17	+2	-2	+0	+1	+1	+4.0%	21
Nursing & Midwifery	374	358	382	428	431	+23	+50	+3	+73	+57	+20.3%	480
Dietitians	3	1	3	4	4	+2	1	+0	3	+1	+300.0%	4
Occupational Therapists		1	2	2	2	+1	0	+0	1	+2	+100.0%	2
Physiotherapists	5	8	7	7	8	-1	1	+1	0	+3	+2.5%	10
Speech & Language Therapists				1	1		1	+0	1	+1	-100.0%	1
Therapy Professions	8	10	12	14	15	+2	+3	+1	+5	+7	+54.4%	17
Health Science/ Diagnostics	52	55	57	61	60	+2	+2	-1	+4	+8	+7.4%	63
Pharmacy	7	8	8	7	7	+0	-1	+0	-1	+0	-12.5%	7
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Social Workers	7	9	12	10	11	+3	-1	+1	+2	+4	+22.2%	12
H&SC, Other			2	2	2	+2	+0	+0	+2	+2	-100.0%	2
Health & Social Care Professionals	74	83	92	94	95	+9	+3	+1	+12	+21	+14.8%	102
Management (VIII & above)	7	9	8	8	8	-1	+0	+0	-1	+1	-11.1%	8
Administrative/ Supervisory (V to VII)	47	57	64	68	66	+7	+2	-2	+9	+19	+15.8%	69
Clerical (III & IV)	93	95	98	106	108	+3	+10	+2	+13	+15	+13.3%	131
Management & Administrative	147	162	170	182	182	+9	+12	+0	+21	+36	+12.8%	208
Support	137	144	137	131	136	-7	-1	+4	-8	-2	-5.9%	155
Maintenance/ Technical	9	7	7	6	6	+0	-1	+0	-1	-3	-14.3%	6
General Support	146	151	144	137	142	-7	-2	+4	-9	-5	-6.3%	161
Health Care Assistants	48	67	71	70	72	+4	+1	+3	+5	+24	+7.9%	86
Care, other	2	3	3	3	2	+0	-1	-1	-1	+0	-33.3%	2
Patient & Client Care	49	70	74	73	74	+4	+0	+2	+4	+25	+6.1%	88

Cork University JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Cork University	4,014	4,782	5,235	5,330	5,334	+453	+99	+3	+552	+1,319	+11.5%	5,972
Consultants	205	239	289	306	303	+50	+15	-2	+65	+98	+27.2%	324
Registrars	214	266	291	319	320	+25	+29	+2	+54	+106	+20.3%	333
SHO/ Interns	179	205	242	239	235	+37	-7	-4	+30	+56	+14.8%	240
Medical/ Dental, other	6	6	5	4	5	-1	-0	+1	-1	-1	-10.7%	9
Medical & Dental	604	716	827	868	864	+111	+37	-3	+148	+261	+20.7%	906
Nurse/ Midwife Manager	270	300	355	347	351	+54	-4	+3	+51	+81	+16.8%	389
Nurse/ Midwife Specialist & AN/MP	58	108	131	130	133	+24	+2	+3	+25	+75	+23.5%	145
Staff Nurse/ Staff Midwife	1,250	1,454	1,626	1,708	1,708	+172	+82	+0	+254	+458	+17.5%	1,922
Nursing/ Midwifery awaiting registration	1		1			+1	-1			-1	-100.0%	
Pre-registration Nurse/ Midwife Intern	26	29	12	35	41	-17	29	+6	12	+16	+40.0%	92



Cork University JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Cork University	4,014	4,782	5,235	5,330	5,334	+453	+99	+3	+552	+1,319	+11.5%	5,972
Post-registration Nurse/ Midwife Student	29	10	9	6	10	-1	1	+4	0	-19	-0.7%	10
Nursing/ Midwifery Student	55	39	22	41	51	-17	+29	+10	+12	-5	+29.7%	102
Nursing/ Midwifery other	3	4	5	5	6	+1	+1	+1	+2	+3	+57.0%	7
Nursing & Midwifery	1,637	1,905	2,139	2,232	2,249	+234	+110	+17	+344	+612	+18.1%	2,565
Dietitians	30	38	45	42	41	+8	-4	0	4	+12	+9.9%	46
Occupational Therapists	17	32	45	44	45	+13	0	+0	13	+28	+41.3%	48
Physiotherapists	58	89	96	99	97	+8	1	-2	8	+39	+9.5%	106
Podiatrists & Chiropodists	2	2	3	3	3	+1	0	+0	1	+1	+50.0%	3
Speech & Language Therapists	14	29	29	27	27	0	-2	0	-2	+13	-7.2%	29
Orthoptists	1	1	1	1	1	0	0	+0	0	+0	+0.0%	1
Therapy Professions	121	190	219	216	214	+29	-5	-2	+24	+93	+12.7%	233
Health Science/ Diagnostics	377	417	417	411	410	+0	-8	-1	-8	+32	-1.8%	468
Pharmacy	46	80	83	84	81	+3	-2	-3	+1	+35	+1.0%	93
Psychologists		4	10	9	9	+6	-1	-0	+5	+9	+130.9%	12
Social Workers	16	24	25	24	25	+1	-0	+0	+0	+9	+1.4%	27
H&SC, Other	13	9	15	16	7	+6	-8	-8	-2	-6	-19.9%	8
Health & Social Care Professionals	573	724	768	761	745	+44	-23	-15	+21	+172	+2.9%	841
Management (VIII & above)	10	18	17	16	16	-1	-1	-0	-2	+6	-11.3%	16
Administrative/ Supervisory (V to VII)	82	125	149	147	145	+24	-4	-2	+20	+63	+16.0%	153
Clerical (III & IV)	387	402	379	362	357	-23	-22	-5	-45	-30	-11.2%	406
Management & Administrative	480	545	545	525	518	-0	-27	-7	-27	+38	-5.0%	575
Support	545	664	666	654	670	+1	+5	+16	+6	+125	+0.9%	761
Maintenance/ Technical	2	1	2	3	3	+1	+0	-0	+1	+1	+68.9%	3
General Support	547	666	668	657	673	+2	+5	+16	+7	+126	+1.1%	764
Health Care Assistants	164	215	268	266	262	+53	-6	-4	+47	+97	+21.9%	298
Care, other	9	11	19	22	22	+8	+3	-0	+11	+13	+103.0%	23
Patient & Client Care	173	226	287	288	284	+61	-3	-4	+58	+111	+25.9%	321

Croom Orthopaedic JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Croom Orthopaedic	156	303	320	308	308	+17	-12	0	+5	+152	+1.6%	332
Consultants	5	12	12	12	12	+0	+0	+0	+0	+7	+3.2%	12
Registrars	3	12	13	12	12	+1	-1	+0	+0	+9	+1.0%	13
SHO/ Interns	5	12	11	8	8	-1	-3	+0	-4	+3	-32.7%	8
Medical & Dental	13	35	36	32	32	+0	-4	+0	-3	+19	-9.6%	33
Nurse/ Midwife Manager	14	27	28	26	27	+0	-1	+0	-1	+13	-2.6%	27
Nurse/ Midwife Specialist & AN/MP	6	10	11	11	11	+1	-0	-0	+1	+5	+11.4%	11
Staff Nurse/ Staff Midwife	50	90	87	87	85	-3	-2	-2	-5	+35	-5.2%	96
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Nursing/ Midwifery Student		1				-1			-1		-100.0%	
Nursing & Midwifery	70	128	125	124	122	-2	-3	-2	-5	+52	-4.1%	134
Physiotherapists		5	10	8	8	+4	-2	+0	2	+8	+46.1%	9
Therapy Professions		5	10	8	8	+4	-2	+0	+2	+8	+46.1%	9
Health Science/ Diagnostics	1	1	1	1	1	-0	+0	+0	-0	-0	-14.9%	1
H&SC, Other				1	1		+1	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	1	6	10	9	10	+4	-1	+0	+3	+9	+53.0%	11
Administrative/ Supervisory (V to VII)	2	5	4	3	4	-1	-0	+1	-1	+2	-17.6%	4
Clerical (III & IV)	15	29	34	32	31	+5	-3	-1	+2	+16	+8.1%	35
Management & Administrative	17	34	38	35	35	+4	-3	+0	+2	+18	+4.5%	39



Croom Orthopaedic JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Croom Orthopaedic	156	303	320	308	308	+17	-12	0	+5	+152	+1.6%	332
Support	7	49	38	37	37	-11	-1	+0	-12	+30	-24.6%	39
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+1.0%	1
General Support	9	50	39	38	38	-11	-1	+0	-12	+29	-24.1%	40
Health Care Assistants	44	49	70	69	70	+21	-0	+1	+21	+25	+42.5%	74
Care, other	1	1	1	1	1	-0	+0	+0	+0	+0	+1.0%	1
Patient & Client Care	45	50	71	70	71	+21	-0	+1	+21	+25	+41.7%	75

Ennis JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Ennis	235	257	273	290	290	+16	+17	-1	+33	+54	+12.8%	325
Consultants	8	8	9	9	9	+1	+0	+0	+1	+1	+13.7%	10
Registrars	3	5	6	6	6	+1	-0	-0	+1	+3	+28.9%	6
SHO/ Interns	5	9	11	11	11	+2	-0	+0	+2	+6	+23.5%	11
Medical & Dental	16	21	26	26	26	+5	-0	-0	+5	+10	+21.0%	27
Nurse/ Midwife Manager	27	29	28	29	29	-1	+1	+0	-1	+2	-2.0%	31
Nurse/ Midwife Specialist & AN/MP	2	7	9	11	11	+2	+2	-0	+4	+9	+56.7%	11
Staff Nurse/ Staff Midwife	79	76	77	86	88	+1	+11	+2	+12	+9	+15.7%	103
Nursing & Midwifery	108	112	114	126	128	+2	+13	+2	+15	+20	+13.6%	145
Physiotherapists	5	5	6	6	5	+1	0	0	1	+0	+17.9%	7
Therapy Professions	5	5	6	6	5	+1	-0	-0	+1	+0	+17.9%	7
Health Science/ Diagnostics	15	15	17	19	19	+2	+2	-0	+4	+4	+28.5%	23
Pharmacy	2	3	2	2	2	-1	+1	+0	-0	+1	-6.8%	3
Health & Social Care Professionals	22	22	24	27	27	+2	+3	-0	+5	+5	+22.2%	33
Administrative/ Supervisory (V to VII)	2	4	4	4	5	-1	+1	+1	+0	+3	+8.7%	5
Clerical (III & IV)	42	40	41	40	38	+1	-3	-2	-2	-4	-5.5%	42
Management & Administrative	44	45	45	44	43	+0	-2	-1	-2	-1	-4.1%	47
Support	14	45	47	47	46	+1	-1	-1	+1	+32	+1.9%	52
General Support	14	45	47	47	46	+1	-1	-1	+1	+32	+1.9%	52
Health Care Assistants	32	11	17	20	20	+6	+4	+0	+9	-12	+84.1%	21
Patient & Client Care	32	11	17	20	20	+6	+4	+0	+9	-12	+84.1%	21

Galway University JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Galway University	3,607	4,280	4,548	4,499	4,472	+268	-76	-26	+192	+866	+4.5%	4,968
Consultants	229	254	271	273	272	+17	+0	-1	+18	+42	+7.0%	298
Registrars	205	235	246	249	247	+11	+1	-2	+11	+41	+4.9%	254
SHO/ Interns	222	278	290	289	286	+12	-4	-3	+8	+64	+2.7%	294
Medical/ Dental, other	4	6	6	22	20	+1	+14	-1	+15	+16	+270.1%	31
Medical & Dental	661	773	814	833	825	+41	+11	-9	+52	+163	+6.7%	877
Nurse/ Midwife Manager	189	236	260	251	248	+23	-12	-4	+12	+59	+4.9%	267
Nurse/ Midwife Specialist & AN/MP	86	122	137	140	141	+16	+4	+2	+20	+56	+16.3%	154
Staff Nurse/ Staff Midwife	1,107	1,234	1,390	1,333	1,328	+157	-63	-5	+94	+221	+7.6%	1,490
Public Health Nurse	1									-1	-100.0%	
Nursing/ Midwifery awaiting registration	8	85	15			-70	-15		-85	-8	-100.0%	



Galway University JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Galway University	3,607	4,280	4,548	4,499	4,472	+268	-76	-26	+192	+866	+4.5%	4,968
Pre-registration Nurse/ Midwife Intern	1	4	1	38	39	-3	38	+1	35	+38	+796.8%	81
Post-registration Nurse/ Midwife Student	12	8	9	9	8	+1	-1	-1	0	-4	-0.9%	8
Nursing/ Midwifery Student	21	98	25	47	47	-73	+22	+0	-50	+26	-51.7%	89
Nursing/ Midwifery other	10	11	16	15	15	+5	-0	+1	+4	+5	+38.3%	17
Nursing & Midwifery	1,415	1,700	1,828	1,786	1,779	+128	-49	-6	+79	+364	+4.6%	2,017
Dietitians	14	19	22	18	18	+2	-3	+1	-1	+4	-3.9%	22
Occupational Therapists	22	31	34	34	35	+3	1	+1	3	+13	+11.2%	38
Physiotherapists	62	85	88	89	87	+3	-1	-2	2	+24	+2.2%	95
Podiatrists & Chiropodists	1	2	2	3	3	+0	1	+0	1	+2	+50.8%	3
Speech & Language Therapists	7	12	13	13	13	+1	0	0	1	+6	+5.0%	16
Orthoptists	3	2	1		1	-1	0	+1	-1	-2	-49.7%	1
Therapy Professions	109	152	160	157	157	+8	-3	+0	+5	+47	+3.5%	175
Health Science/ Diagnostics	295	340	347	348	352	+7	+4	+4	+11	+57	+3.2%	391
Social Care	2	2	2	2	2	-0	+0	+0	-0	+0	-1.6%	3
Pharmacy	46	71	69	71	69	-2	-0	-2	-2	+22	-3.1%	79
Psychologists	1	2	6	7	7	+4	+1	+0	+5	+6	+219.3%	8
Social Workers	19	28	35	35	35	+7	-1	-0	+6	+16	+21.9%	37
H&SC, Other	10	17	22	25	17	+4	-5	-8	-1	+6	-3.0%	26
Health & Social Care Professionals	483	613	642	644	638	+28	-4	-7	+24	+155	+4.0%	719
Management (VIII & above)	11	12	13	13	13	+1	-0	-0	+1	+2	+7.5%	13
Administrative/ Supervisory (V to VII)	96	133	153	152	149	+20	-4	-3	+16	+54	+12.1%	158
Clerical (III & IV)	390	449	486	471	468	+38	-18	-2	+20	+79	+4.4%	528
Management & Administrative	496	594	652	636	631	+58	-21	-6	+37	+135	+6.2%	699
Support	236	253	248	240	247	-5	-1	+7	-7	+11	-2.6%	265
Maintenance/ Technical	36	36	34	34	33	-2	-1	-1	-3	-3	-7.9%	34
General Support	271	289	282	273	279	-7	-3	+6	-9	+8	-3.3%	299
Health Care Assistants	265	295	309	303	298	+14	-11	-5	+3	+33	+1.1%	332
Care, other	15	16	21	23	22	+6	+1	-1	+7	+7	+41.9%	25
Patient & Client Care	280	310	330	326	320	+20	-10	-5	+10	+40	+3.2%	357

Letterkenny University JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Letterkenny University	1,607	2,089	2,204	2,222	2,206	+116	+2	-16	+118	+599	+5.6%	2,478
Consultants	58	68	73	78	78	+5	+5	+0	+10	+20	+14.5%	80
Registrars	63	63	67	76	76	+3	+10	+1	+13	+13	+20.5%	78
SHO/ Interns	87	106	118	114	112	+12	-6	-2	+6	+25	+5.3%	114
Medical/ Dental, other		0	1	1	1	+0	+0	+0	+0	+1	+93.2%	1
Medical & Dental	208	238	259	268	267	+20	+8	-1	+29	+60	+12.1%	273
Nurse/ Midwife Manager	100	132	153	143	145	+21	-8	+2	+13	+45	+9.9%	158
Nurse/ Midwife Specialist & AN/MP	38	52	62	66	69	+9	+7	+3	+16	+30	+30.9%	72
Staff Nurse/ Staff Midwife	448	614	625	636	623	+11	-1	-12	+9	+176	+1.5%	726
Nursing/ Midwifery awaiting registration	7	6				-6			-6	-7	-100.0%	
Pre-registration Nurse/ Midwife Intern		1		17	17	-1	17	+0	16	+17	+1,624.5%	34
Nursing/ Midwifery Student	7	7		17	17	-7	+17	+0	+10	+9	+131.8%	34
Nursing/ Midwifery other	3	4	4	9	8	+0	+4	-1	+4	+4	+102.6%	9
Nursing & Midwifery	597	810	843	870	862	+34	+19	-8	+52	+265	+6.4%	999
Dietitians	7	8	8	11	11	+0	3	0	3	+4	+39.1%	12
Occupational Therapists	10	14	17	17	17	+4	0	+0	4	+8	+27.9%	18
Physiotherapists	19	24	24	22	22	0	-2	+0	-2	+4	-7.6%	24



Letterkenny University JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Letterkenny University	1,607	2,089	2,204	2,222	2,206	+116	+2	-16	+118	+599	+5.6%	2,478
Podiatrists & Chiropodists	1	1	1		0	0	-1	+0	-1	-1	-78.8%	1
Speech & Language Therapists	2	4	2	2	2	-1	-1	0	-2	0	-58.1%	2
Therapy Professions	38	50	53	51	52	+3	-1	+1	+2	+14	+3.8%	57
Health Science/ Diagnostics	91	110	111	112	111	+2	+0	-0	+2	+21	+1.5%	123
Pharmacy	21	33	45	44	44	+13	-1	+0	+11	+23	+35.0%	48
Social Workers	1	3	3	3	3	+0	-0	+0	-0	+2	-0.7%	3
H&SC, Other	2	3	5	5	2	+2	-4	-3	-1	-0	-44.8%	2
Health & Social Care Professionals	153	198	218	215	212	+19	-5	-3	+14	+60	+6.9%	233
Management (VIII & above)	6	7	8	8	8	+1	-0	-0	+1	+2	+8.5%	8
Administrative/ Supervisory (V to VII)	25	54	67	65	64	+13	-2	-1	+11	+39	+20.2%	68
Clerical (III & IV)	192	245	257	256	252	+13	-5	-4	+8	+60	+3.1%	276
Management & Administrative	223	305	332	329	324	+27	-8	-5	+19	+101	+6.3%	352
Support	233	260	258	255	258	-2	+0	+3	-2	+25	-0.6%	288
Maintenance/ Technical	14	15	16	15	14	+1	-2	-1	-1	+0	-8.3%	14
General Support	246	275	273	270	272	-1	-1	+2	-3	+26	-1.1%	302
Health Care Assistants	178	239	256	248	247	+17	-9	-1	+8	+69	+3.4%	291
Care, other	2	23	24	22	22	+0	-1	-0	-1	+20	-5.0%	28
Patient & Client Care	180	262	280	270	269	+17	-10	-1	+7	+89	+2.6%	319

Lourdes Orthopaedic Kilcreene JU	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Lourdes Orthopaedic Kilcreene	70	71	70	72	73	-1	+4	+2	+2	+3	+3.3%	82
Consultants	2	2	2	1	2	+0	+0	+1	+0	+0	+0.0%	2
SHO/ Interns	5	5	5	5	5	+0	+0	+0	+0	+0	+1.0%	5
Medical/ Dental, other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Medical & Dental	7	8	8	7	8	+0	+0	+1	+0	+1	+0.6%	8
Nurse/ Midwife Manager	7	7	6	6	6	-1	-0	-0	-1	-1	-13.0%	6
Staff Nurse/ Staff Midwife	29	33	33	37	37	-0	+4	+0	+4	+7	+11.3%	44
Nursing & Midwifery	37	40	38	43	42	-1	+4	-0	+3	+6	+7.2%	50
Administrative/ Supervisory (V to VII)			1		1	+1	+0	+1	+1	+1	-100.0%	1
Clerical (III & IV)	7	7	6	8	8	-1	+2	-0	+1	+1	+13.5%	8
Management & Administrative	7	7	7	8	9	-0	+2	+1	+2	+2	+28.5%	9
Support	20	17	17	14	14	-0	-2	-0	-2	-6	-14.6%	15
General Support	20	17	17	14	14	-0	-2	-0	-2	-6	-14.6%	15

MRH Mullingar JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total MRH Mullingar	914	1,098	1,150	1,186	1,171	+52	+21	-15	+73	+257	+6.7%	1,290
Consultants	34	47	48	46	47	+1	-2	+1	-0	+13	-0.7%	47
Registrars	56	55	58	61	62	+3	+4	+1	+7	+6	+13.1%	62
SHO/ Interns	55	69	78	74	73	+9	-5	-1	+4	+18	+5.3%	73
Medical/ Dental, other	2	2	2	1	1	-0	-1	-0	-1	-1	-50.0%	1
Medical & Dental	146	173	186	182	183	+13	-3	+1	+10	+36	+5.5%	183
Nurse/ Midwife Manager	71	89	95	96	95	+6	-1	-1	+6	+23	+6.5%	103



MRH Mullingar JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total MRH Mullingar	914	1,098	1,150	1,186	1,171	+52	+21	-15	+73	+257	+6.7%	1,290
Nurse/ Midwife Specialist & AN/MP	13	22	25	27	26	+2	+1	-1	+4	+13	+15.7%	29
Staff Nurse/ Staff Midwife	240	280	262	271	275	-18	+13	+4	-5	+35	-1.8%	313
Nursing/ Midwifery awaiting registration	1	6	4	24	7	-2	3	-16	1	+7	+23.2%	17
Pre-registration Nurse/ Midwife Intern	0	1		9	8	-1	8	-1	7	+7	+1,021.1%	17
Nursing/ Midwifery Student	1	7	4	32	15	-3	+11	-17	+9	+14	+129.0%	34
Nursing/ Midwifery other	2	2	3	3	3	+1	+0	+0	+2	+2	+89.0%	4
Nursing & Midwifery	328	400	390	430	415	-11	+25	-16	+14	+87	+3.6%	483
Dietitians	5	7	9	9	11	+3	2	+2	5	+6	+72.6%	13
Occupational Therapists	4	8	6	8	8	-2	2	+0	0	+4	+1.2%	8
Physiotherapists	13	19	17	17	18	-2	1	+1	-1	+5	-7.4%	21
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Speech & Language Therapists	3	2	3	3	3	+1	0	+0	1	+0	+50.0%	3
Orthoptists		1				-1			-1		-100.0%	
Therapy Professions	25	37	36	37	41	-1	+4	+4	+4	+15	+9.6%	46
Health Science/ Diagnostics	70	83	92	94	94	+9	+2	+0	+11	+23	+12.8%	100
Pharmacy	16	16	21	19	18	+5	-3	-1	+2	+2	+13.9%	23
Psychologists		1	0	1	1	-1	+0	+0	-0	+1	-18.0%	1
Social Workers		2	2	1	1	-0	-1	-0	-1	+1	-53.5%	1
H&SC, Other	0		1	3	3	+1	+2	+0	+3	+3	-100.0%	3
Health & Social Care Professionals	112	139	152	155	157	+13	+5	+2	+18	+45	+13.0%	174
Management (VIII & above)	5	5	5	5	5	-0	+0	-0	+0	-0	+0.0%	5
Administrative/ Supervisory (V to VII)	22	45	39	41	41	-5	+1	+0	-4	+18	-9.3%	41
Clerical (III & IV)	101	100	124	123	123	+24	-2	-0	+23	+22	+22.8%	132
Management & Administrative	128	150	169	168	168	+19	-0	-0	+19	+40	+12.4%	178
Support	26	30	38	37	36	+7	-2	-1	+5	+10	+18.0%	38
Maintenance/ Technical	13	15	13	13	13	-2	+0	+0	-2	-0	-12.0%	13
General Support	39	45	51	50	49	+5	-2	-1	+4	+10	+8.2%	51
Health Care Assistants	159	189	202	200	198	+12	-3	-2	+9	+39	+4.8%	220
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Patient & Client Care	160	190	203	201	199	+12	-3	-2	+9	+39	+4.7%	221

MRH Portlaoise JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total MRH Portlaoise	750	847	907	916	920	+60	+13	+4	+73	+170	+8.6%	998
Consultants	23	23	25	27	27	+2	+2	+0	+4	+5	+17.2%	28
Registrars	35	38	48	48	46	+9	-2	-2	+8	+11	+20.7%	48
SHO/ Interns	38	43	49	48	50	+5	+1	+2	+7	+12	+15.6%	50
Medical & Dental	96	105	121	123	124	+17	+2	+0	+19	+28	+17.8%	126
Nurse/ Midwife Manager	61	76	81	76	77	+5	-4	+1	+1	+16	+1.6%	83
Nurse/ Midwife Specialist & AN/MP	16	28	28	31	33	+0	+5	+2	+5	+17	+18.0%	35
Staff Nurse/ Staff Midwife	202	256	251	258	260	-4	+8	+1	+4	+57	+1.5%	288
Nursing/ Midwifery awaiting registration	9		1			+1	-1			-9	-100.0%	
Pre-registration Nurse/ Midwife Intern				4	5	+0	4	+0	5	+5	-100.0%	9
Nursing/ Midwifery Student	9		1	4	5	+1	+4	+0	+5	-5	-100.0%	9
Nursing/ Midwifery other	2	3	2	2	2	-0	-0	+0	-0	-0	-3.2%	3
Nursing & Midwifery	291	362	364	372	377	+1	+13	+5	+14	+86	+4.0%	418
Dietitians	4	3	4	4	4	+1	0	+0	1	+0	+35.6%	4
Occupational Therapists	1	3	4	5	5	+1	1	0	2	+4	+67.7%	5
Physiotherapists	8	9	11	12	13	+2	2	+0	4	+5	+48.2%	13



MRH Portlaoise JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total MRH Portlaoise	750	847	907	916	920	+60	+13	+4	+73	+170	+8.6%	998
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	+0	+0.0%	1
Speech & Language Therapists	1	2	1			-1	-1		-2	-1	-100.0%	
Orthoptists		0		1	1	0	1	+0	1	+1	+566.7%	1
Therapy Professions	14	17	20	23	23	+3	+2	-0	+5	+8	+31.8%	24
Health Science/ Diagnostics	38	46	50	49	50	+4	+0	+1	+4	+12	+8.3%	54
Pharmacy	13	13	15	14	14	+2	-1	-1	+1	+1	+5.8%	16
Social Workers		1				-1			-1		-100.0%	
Health & Social Care Professionals	65	77	85	86	86	+8	+1	+0	+9	+22	+11.7%	94
Management (VIII & above)	3	5	5	5	5	+0	+0	+0	+0	+2	+0.8%	5
Administrative/ Supervisory (V to VII)	13	22	21	19	20	-1	-1	+1	-2	+7	-7.8%	20
Clerical (III & IV)	81	72	99	100	100	+27	+1	-1	+28	+18	+38.7%	107
Management & Administrative	97	98	125	125	124	+27	-0	-0	+26	+27	+26.6%	132
Support	17	21	24	23	24	+3	-0	+1	+3	+7	+11.9%	26
Maintenance/ Technical	8	8	8	8	8	-1	+1	+0	-0	+0	-2.3%	8
General Support	25	30	32	31	32	+2	+0	+1	+2	+7	+8.0%	34
Health Care Assistants	175	173	179	178	176	+5	-3	-3	+2	+1	+1.4%	193
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Patient & Client Care	176	174	180	179	177	+5	-3	-3	+2	+1	+1.4%	194

MRH Tullamore JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total MRH Tullamore	1,101	1,247	1,373	1,411	1,418	+126	+45	+6	+171	+317	+13.7%	1,550
Consultants	47	54	62	72	73	+8	+11	+1	+19	+26	+35.7%	78
Registrars	41	56	65	68	67	+9	+2	-1	+11	+26	+20.5%	68
SHO/ Interns	46	55	59	57	58	+3	-1	+1	+3	+12	+4.8%	58
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	-0	+0.0%	2
Medical & Dental	136	166	187	198	200	+21	+13	+1	+33	+63	+20.1%	206
Nurse/ Midwife Manager	86	96	109	104	108	+12	-0	+4	+12	+22	+12.1%	117
Nurse/ Midwife Specialist & AN/MP	23	30	35	36	37	+4	+2	+1	+7	+14	+22.0%	40
Staff Nurse/ Staff Midwife	294	327	370	388	394	+43	+23	+6	+67	+100	+20.3%	446
Nursing/ Midwifery awaiting registration	6	28	7	20	14	-21	7	-6	-14	+8	-49.3%	14
Pre-registration Nurse/ Midwife Intern	0	1	1	8	8	+0	7	+0	7	+8	+1,005.6%	16
Nursing/ Midwifery Student	6	28	8	27	22	-20	+14	-5	-6	+16	-22.5%	30
Nursing/ Midwifery other	1		2	1	2	+2	+0	+1	+2	+1	-100.0%	2
Nursing & Midwifery	410	482	523	556	563	+41	+39	+7	+80	+153	+16.7%	635
Dietitians	7	7	7	8	8	0	1	0	0	+1	+6.4%	9
Occupational Therapists	5	8	8	10	11	0	3	+1	3	+6	+36.9%	11
Physiotherapists	17	22	26	27	27	+3	1	0	5	+10	+20.3%	29
Speech & Language Therapists	3	5	5	3	3	+1	-2	+0	-2	+0	-35.9%	4
Orthoptists	1									-1	-100.0%	
Therapy Professions	32	42	46	48	48	+4	+3	+1	+6	+16	+14.8%	53
Health Science/ Diagnostics	83	93	101	101	101	+7	+1	+0	+8	+18	+8.5%	111
Pharmacy	24	31	36	36	38	+5	+1	+2	+6	+14	+20.1%	43
Social Workers		1	1	3	3	+0	+2	+0	+2	+3	+200.0%	3
H&SC, Other	1	1	0	4	4	-0	+3	+0	+3	+3	+484.8%	4
Health & Social Care Professionals	141	168	184	191	194	+16	+10	+2	+26	+53	+15.2%	214
Management (VIII & above)	5	4	4	5	5	-0	+1	+0	+1	-0	+26.1%	5
Administrative/ Supervisory (V to VII)	24	40	44	42	43	+4	-0	+1	+4	+20	+9.3%	45
Clerical (III & IV)	99	84	110	104	102	+26	-8	-1	+18	+3	+21.8%	111



MRH Tullamore JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total MRH Tullamore	1,101	1,247	1,373	1,411	1,418	+126	+45	+6	+171	+317	+13.7%	1,550
Management & Administrative	128	128	157	151	151	+30	-7	-0	+23	+23	+18.0%	161
Support	28	30	34	31	29	+4	-5	-1	-1	+1	-3.5%	31
Maintenance/ Technical	27	27	28	28	28	+1	-0	+0	+1	+1	+2.1%	29
General Support	55	58	63	58	57	+5	-5	-1	-0	+2	-0.8%	60
Health Care Assistants	230	243	257	255	252	+14	-5	-3	+9	+22	+3.7%	272
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Patient & Client Care	232	244	259	257	253	+14	-5	-3	+9	+22	+3.7%	274

Mallow General JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Mallow General	252	273	329	351	351	+56	+22	+0	+78	+99	+28.5%	392
Consultants	11	8	9	9	9	+1	+0	+0	+1	-2	+13.2%	10
Registrars	6	8	7	8	8	-1	+1	+0	-0	+2	-1.3%	8
SHO/ Interns	10	16	16	17	17	-1	+1	+0	+0	+7	+2.9%	17
Medical & Dental	27	32	31	33	34	-1	+2	+1	+1	+6	+4.4%	35
Nurse/ Midwife Manager	22	27	27	27	28	+0	+1	+1	+1	+6	+3.4%	30
Nurse/ Midwife Specialist & AN/MP	1	5	6	5	5	+1	-1	+0	-1	+4	-9.3%	5
Staff Nurse/ Staff Midwife	85	80	108	111	109	+28	+1	-3	+28	+24	+35.2%	129
Pre-registration Nurse/ Midwife Intern											-100.0%	
Nursing/ Midwifery Student											-100.0%	
Nursing & Midwifery	107	113	141	142	141	+28	+0	-1	+29	+34	+25.4%	164
Dietitians	1	1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Occupational Therapists	1	1	1	1	1	0	0	+0	0	+0	-27.4%	1
Physiotherapists	4	3	3	4	5	0	3	+2	2	+1	+82.4%	6
Therapy Professions	5	5	4	5	7	-1	+3	+2	+2	+2	+47.3%	8
Health Science/ Diagnostics	14	14	16	15	14	+2	-2	-1	+0	-0	+1.6%	16
Pharmacy	3	3	5	3	2	+2	-3	-1	-1	-1	-28.5%	3
Health & Social Care Professionals	22	22	25	23	23	+3	-2	-0	+1	+1	+6.7%	27
Management (VIII & above)		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Administrative/ Supervisory (V to VII)	5	7	7	7	8	-0	+0	+1	+0	+2	+4.4%	10
Clerical (III & IV)	34	35	35	36	36	+1	+1	-0	+2	+2	+5.3%	39
Management & Administrative	39	43	43	44	45	+1	+1	+1	+2	+6	+5.1%	50
Support	12	22	37	50	50	+16	+12	-0	+28	+38	+130.1%	51
General Support	12	22	37	50	50	+16	+12	-0	+28	+38	+130.1%	51
Health Care Assistants	44	40	48	55	55	+8	+7	+0	+15	+11	+38.7%	61
Care, other	0	2	3	3	3	+1	-0	-0	+1	+3	+27.8%	4
Patient & Client Care	44	42	51	58	58	+9	+7	+0	+16	+14	+38.1%	65

Mater Misericordiae University JUN	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Mater Misericordiae University	3,159	3,828	4,221	4,301	4,327	+393	+106	+26	+499	+1,168	+13.0%	4,713
Consultants	172	215	246	257	255	+30	+10	-1	+40	+84	+18.6%	302
Registrars	166	216	237	243	243	+21	+6	-0	+26	+76	+12.2%	247
SHO/ Interns	158	184	182	186	186	-2	+4	-0	+2	+28	+0.9%	187



Mater Misericordiae University JUN	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Mater Misericordiae University	3,159	3,828	4,221	4,301	4,327	+393	+106	+26	+499	+1,168	+13.0%	4,713
Medical/ Dental, other	5	5	6	6	6	+1	-0	-0	+1	+1	+13.7%	8
Medical & Dental	501	621	670	692	690	+50	+19	-2	+69	+189	+11.1%	744
Nurse/ Midwife Manager	207	265	287	307	306	+22	+19	-1	+41	+98	+15.3%	326
Nurse/ Midwife Specialist & AN/MP	87	133	155	163	166	+21	+12	+3	+33	+79	+24.8%	176
Staff Nurse/ Staff Midwife	907	993	1,220	1,207	1,205	+227	-16	-2	+211	+297	+21.3%	1,281
Nursing/ Midwifery awaiting registration	5	52				-52			-52	-5	-100.0%	
Pre-registration Nurse/ Midwife Intern	7	10	8	37	37	-2	29	-1	27	+30	+265.0%	73
Nursing/ Midwifery Student	12	62	8	37	37	-54	+29	-1	-26	+25	-41.1%	73
Nursing/ Midwifery other	44	36	33	32	32	-2	-2	-0	-4	-13	-10.8%	37
Nursing & Midwifery	1,258	1,489	1,703	1,745	1,745	+214	+41	-1	+256	+486	+17.2%	1,893
Dietitians	23	31	34	31	33	+3	-1	+1	2	+10	+6.3%	34
Occupational Therapists	20	24	30	30	29	+5	-1	0	5	+9	+18.8%	30
Physiotherapists	56	65	65	76	73	+0	7	-3	7	+17	+11.2%	77
Podiatrists & Chiropodists	2	4	3	2	2	-1	-1	+0	-2	+1	-41.3%	3
Speech & Language Therapists	12	20	25	21	23	+5	-2	+2	4	+11	+19.1%	25
Orthoptists	1	1	2	2	2	+1	0	+0	1	+1	+76.2%	2
Therapy Professions	113	145	159	162	162	+14	+3	-0	+17	+49	+11.6%	171
Health Science/ Diagnostics	224	261	271	268	267	+10	-4	-1	+6	+42	+2.3%	280
Pharmacy	50	57	60	59	61	+3	+1	+2	+4	+11	+7.0%	63
Psychologists	7	10	13	13	14	+3	+1	+0	+3	+7	+32.2%	15
Social Workers	27	35	37	37	38	+2	+2	+1	+4	+12	+10.1%	39
H&SC, Other	22	22	29	23	24	+7	-5	+1	+2	+3	+10.3%	30
Health & Social Care Professionals	443	531	569	563	567	+38	-2	+4	+36	+124	+6.8%	598
Management (VIII & above)	32	54	56	56	56	+2	+0	+0	+2	+24	+3.6%	57
Administrative/ Supervisory (V to VII)	158	187	219	226	224	+32	+5	-2	+37	+66	+19.7%	236
Clerical (III & IV)	260	333	360	370	376	+28	+16	+6	+43	+116	+13.0%	426
Management & Administrative	450	574	636	652	657	+61	+21	+5	+82	+207	+14.3%	719
Support	251	286	303	300	313	+18	+10	+13	+28	+63	+9.8%	351
Maintenance/ Technical	24	24	23	26	26	-1	+3	+0	+2	+2	+7.7%	26
General Support	275	310	326	326	339	+16	+13	+13	+30	+64	+9.6%	377
Health Care Assistants	225	290	303	309	317	+13	+14	+7	+27	+91	+9.2%	367
Care, other	7	14	15	14	14	+1	-1	+0	-0	+7	-0.7%	15
Patient & Client Care	232	304	317	323	330	+14	+13	+8	+27	+98	+8.8%	382

Mayo University JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Mayo University	1,150	1,435	1,516	1,530	1,525	+82	+9	-4	+90	+375	+6.3%	1,688
Consultants	49	54	59	64	65	+5	+6	+1	+10	+16	+18.8%	68
Registrars	56	67	66	70	69	-0	+2	-1	+2	+13	+2.9%	70
SHO/ Interns	74	98	103	100	100	+5	-4	-1	+2	+25	+1.8%	102
Medical/ Dental, other	0	1				-1			-1	-0	-100.0%	
Medical & Dental	179	220	229	234	233	+9	+4	-1	+13	+54	+5.9%	240
Nurse/ Midwife Manager	74	96	110	109	108	+14	-1	-1	+13	+34	+13.3%	113
Nurse/ Midwife Specialist & AN/MP	22	31	42	42	42	+10	+0	-1	+11	+20	+34.3%	45
Staff Nurse/ Staff Midwife	391	458	460	475	473	+3	+12	-2	+15	+82	+3.3%	542
Nursing/ Midwifery awaiting registration		8	15	4		+7	-15	-4	-8		-100.0%	
Pre-registration Nurse/ Midwife Intern	0	3	2	16	15	-1	13	-1	12	+15	+429.4%	32
Post-registration Nurse/ Midwife Student			2	3	3	+2	1	+0	3	+3	-100.0%	3
Nursing/ Midwifery Student	0	10	19	22	18	+8	-1	-4	+8	+18	+73.3%	35



Mayo University JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Mayo University	1,150	1,435	1,516	1,530	1,525	+82	+9	-4	+90	+375	+6.3%	1,688
Nursing/ Midwifery other	2	5	7	7	7	+2	-0	-0	+2	+5	+38.5%	7
Nursing & Midwifery	489	600	637	655	647	+37	+10	-8	+48	+159	+8.0%	742
Dietitians	5	8	9	9	9	+1	0	+0	1	+4	+16.5%	10
Occupational Therapists	6	9	11	12	13	+2	2	+1	4	+7	+39.8%	13
Physiotherapists	23	26	27	26	26	+1	-1	+0	1	+3	+2.1%	29
Podiatrists & Chiropodists	1									-1	-100.0%	
Speech & Language Therapists	2	2	3	3	3	+1	0	0	1	+1	+55.0%	4
Therapy Professions	37	45	50	50	51	+5	+2	+1	+7	+14	+14.8%	56
Health Science/ Diagnostics	75	101	95	94	96	-6	+1	+2	-5	+21	-5.1%	108
Pharmacy	18	26	28	28	29	+1	+2	+1	+3	+11	+10.8%	34
Social Workers	3	4	7	8	8	+3	+1	-0	+4	+5	+114.7%	10
H&SC, Other	2	2	2	3	1	-0	-1	-2	-1	-1	-41.6%	2
Health & Social Care Professionals	136	178	181	184	185	+3	+4	+2	+8	+49	+4.3%	210
Management (VIII & above)	2	6	5	4	5	-1	+0	+1	-1	+3	-16.4%	5
Administrative/ Supervisory (V to VII)	21	41	52	51	51	+11	-1	-0	+10	+30	+23.6%	52
Clerical (III & IV)	131	170	170	164	161	+0	-9	-3	-9	+30	-5.1%	182
Management & Administrative	154	216	227	218	217	+10	-10	-2	+0	+63	+0.0%	239
Support	38	41	47	46	49	+6	+2	+3	+8	+11	+20.0%	51
Maintenance/ Technical	19	19	19	16	15	+1	-4	-0	-3	-4	-16.6%	16
General Support	57	59	66	62	64	+7	-2	+2	+5	+8	+8.6%	67
Health Care Assistants	134	151	164	162	164	+13	+0	+2	+13	+30	+8.6%	175
Care, other	1	11	14	15	15	+3	+1	+0	+4	+14	+35.0%	15
Patient & Client Care	135	162	177	177	179	+15	+1	+2	+17	+43	+10.4%	190

Mercy University JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Mercy University	1,173	1,435	1,532	1,480	1,473	+97	-59	-7	+38	+300	+2.6%	1,653
Consultants	45	54	56	58	57	+3	+0	-1	+3	+11	+5.6%	58
Registrars	53	57	73	64	63	+16	-10	-1	+6	+10	+9.6%	65
SHO/ Interns	71	89	84	78	77	-5	-7	-1	-12	+6	-13.4%	77
Medical & Dental	170	200	213	200	196	+13	-17	-3	-3	+27	-1.7%	200
Nurse/ Midwife Manager	129	141	143	131	136	+1	-7	+5	-5	+7	-3.8%	155
Nurse/ Midwife Specialist & AN/MP	10	21	32	35	31	+11	-1	-4	+9	+21	+43.7%	33
Staff Nurse/ Staff Midwife	282	368	399	378	376	+31	-23	-2	+8	+95	+2.1%	417
Nursing/ Midwifery awaiting registration	2	2	2	1	4	+0	2	+3	2	+2	+100.0%	4
Pre-registration Nurse/ Midwife Intern			1	10	10	+1	10	+0	10	+10	-100.0%	20
Nursing/ Midwifery Student	2	2	3	11	14	+1	+12	+3	+12	+12	+600.0%	24
Nursing/ Midwifery other	3	4	4	4	4	+0	+0	+0	+1	+1	+14.7%	5
Nursing & Midwifery	425	537	581	559	561	+44	-20	+2	+24	+136	+4.5%	634
Dietitians	8	9	10	10	10	+1	0	+0	1	+2	+8.5%	12
Occupational Therapists	6	11	11	11	11	-1	0	+0	-1	+5	-5.0%	11
Physiotherapists	16	19	23	23	21	+4	-2	-2	2	+5	+9.1%	23
Podiatrists & Chiropodists			1	1	1	+1	0	+0	1	+1	-100.0%	1
Speech & Language Therapists	3	6	6	6	6	+0	-1	+0	0	+3	-3.4%	8
Therapy Professions	33	46	52	51	49	+5	-2	-2	+3	+16	+6.0%	55
Health Science/ Diagnostics	87	108	102	103	105	-6	+3	+2	-3	+18	-2.9%	125
Pharmacy	22	27	30	28	26	+4	-4	-2	-0	+4	-0.2%	33
Psychologists	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
Social Workers	8	8	10	11	11	+3	+0	+0	+3	+2	+39.2%	11



Mercy University JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Mercy University	1,173	1,435	1,532	1,480	1,473	+97	-59	-7	+38	+300	+2.6%	1,653
H&SC, Other	4	3	2	2		-1	-2	-2	-3	-4	-100.0%	
Health & Social Care Professionals	155	194	198	197	193	+4	-5	-4	-0	+38	-0.2%	226
Management (VIII & above)	8	12	15	16	17	+3	+2	+1	+5	+9	+41.7%	17
Administrative/ Supervisory (V to VII)	40	60	66	66	65	+6	-1	-1	+5	+25	+8.4%	71
Clerical (III & IV)	167	185	192	189	185	+8	-8	-4	-0	+18	0.0%	215
Management & Administrative	215	256	273	270	266	+17	-7	-4	+10	+52	+3.9%	303
Support	61	81	80	73	74	-1	-5	+1	-7	+13	-8.3%	89
Maintenance/ Technical	6	7	8	8	8	+1	+0	+0	+1	+2	+14.3%	8
General Support	67	88	88	81	82	-0	-5	+1	-6	+16	-6.5%	97
Health Care Assistants	138	157	164	156	159	+7	-6	+2	+2	+20	+1.1%	176
Care, other	3	3	15	15	14	+11	-0	-1	+11	+12	+351.1%	17
Patient & Client Care	141	160	179	171	173	+19	-6	+2	+13	+32	+8.1%	193

Naas General JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Naas General	759	931	996	1,013	1,023	+65	+27	+10	+93	+265	+10.0%	1,109
Consultants	26	25	27	26	28	+2	+1	+1	+3	+2	+10.5%	29
Registrars	26	31	31	37	37	-0	+6	+0	+6	+11	+17.6%	37
SHO/ Interns	39	40	41	39	39	+1	-1	+0	-1	+1	-1.8%	40
Medical & Dental	90	97	99	102	104	+2	+5	+2	+7	+14	+7.7%	106
Nurse/ Midwife Manager	65	82	80	80	78	-2	-1	-1	-3	+13	-4.1%	87
Nurse/ Midwife Specialist & AN/MP	19	25	33	33	33	+8	+1	+1	+9	+14	+34.7%	37
Staff Nurse/ Staff Midwife	201	248	257	273	282	+10	+25	+9	+35	+81	+13.9%	303
Nursing/ Midwifery other	1	4	2	3	3	-2	+1	+0	-1	+2	-24.7%	3
Nursing & Midwifery	286	358	372	388	397	+14	+25	+8	+39	+110	+10.8%	430
Dietitians	7	4	7	6	6	+3	-1	+0	2	-1	+34.4%	7
Occupational Therapists	8	11	14	13	14	+2	0	+1	3	+6	+25.4%	15
Physiotherapists	21	22	21	18	18	0	-3	0	-4	-3	-17.0%	19
Speech & Language Therapists	3	4	5	5	4	+1	-1	0	0	+2	-0.4%	5
Therapy Professions	38	42	47	42	42	+6	-5	+0	+1	+5	+1.6%	46
Health Science/ Diagnostics	65	73	82	82	81	+9	-1	-1	+9	+16	+11.8%	90
Pharmacy	12	17	14	14	15	-3	+1	+1	-2	+3	-10.3%	19
Social Workers	2	2	5	7	7	+3	+2	+0	+5	+5	+280.9%	7
H&SC, Other				2	2		+2	+0	+2	+2	-100.0%	2
Health & Social Care Professionals	117	133	148	147	147	+15	-1	+0	+14	+30	+10.7%	164
Management (VIII & above)	5	6	5	7	6	-1	+1	-1	-0	+1	-4.2%	6
Administrative/ Supervisory (V to VII)	12	34	39	36	37	+6	-2	+1	+4	+25	+11.3%	42
Clerical (III & IV)	71	69	89	88	87	+20	-2	-1	+18	+16	+26.2%	96
Management & Administrative	88	109	134	131	130	+25	-3	-1	+22	+42	+19.9%	144
Support	28	34	36	36	35	+3	-1	-0	+2	+8	+5.4%	40
Maintenance/ Technical	2	7	8	8	8	+1	-0	+0	+0	+5	+2.5%	8
General Support	30	41	44	43	43	+3	-1	-0	+2	+13	+4.9%	48
Health Care Assistants	146	192	199	200	201	+7	+2	+1	+9	+54	+4.5%	216
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+12.4%	1
Patient & Client Care	147	193	200	201	202	+7	+2	+1	+9	+54	+4.5%	217



National Maternity JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total National Maternity	880	955	983	1,009	1,027	+29	+44	+18	+72	+147	+7.6%	1,132
Consultants	34	41	45	43	42	+4	-3	-1	+1	+8	+2.6%	48
Registrars	36	46	50	51	50	+4	+0	-1	+4	+14	+8.7%	50
SHO/ Interns	21	25	24	23	23	-1	-1	+0	-2	+2	-7.3%	23
Medical/ Dental, other	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	3
Medical & Dental	92	114	121	119	117	+7	-4	-2	+3	+25	+2.9%	124
Nurse/ Midwife Manager	120	149	152	153	156	+3	+4	+3	+7	+36	+4.9%	175
Nurse/ Midwife Specialist & AN/MP	15	18	18	18	19	-1	+1	+1	+0	+4	+2.3%	23
Staff Nurse/ Staff Midwife	246	230	233	244	247	+3	+14	+3	+17	+2	+7.4%	263
Pre-registration Nurse/ Midwife Intern	1	1		11	11	-1	11	+0	10	+10	+2,000.0%	21
Post-registration Nurse/ Midwife Student	21	15	15	15	15	+0	0	+0	0	-6	+0.0%	15
Nursing/ Midwifery Student	22	16	15	26	26	-1	+11	+0	+10	+4	+64.5%	36
Nursing/ Midwifery other	4	4	5	5	5	+1	+0	+0	+1	+1	+33.0%	5
Nursing & Midwifery	406	416	422	445	452	+6	+30	+7	+36	+46	+8.6%	502
Dietitians	6	6	10	11	12	+4	2	+1	6	+6	+105.2%	13
Occupational Therapists		1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Physiotherapists	5	7	8	9	9	+2	1	+0	2	+4	+30.8%	13
Speech & Language Therapists		1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Therapy Professions	11	14	20	22	23	+6	+3	+1	+8	+11	+56.4%	28
Health Science/ Diagnostics	41	40	40	43	43	-0	+3	+0	+3	+2	+6.6%	49
Pharmacy	7	7	7	8	8	+0	+1	+0	+1	+1	+16.7%	9
Psychologists	2	2	3	3	3	+0	+0	+0	+0	+0	+10.1%	4
Social Workers	7	9	13	14	14	+4	+1	+0	+5	+7	+56.2%	14
H&SC, Other		2	1	2	2	-1	+1	+0	-0	+2	-10.0%	2
Health & Social Care Professionals	69	75	84	91	92	+9	+8	+1	+17	+23	+22.6%	106
Management (VIII & above)	6	5	7	7	7	+2	+1	+0	+2	+1	+40.0%	7
Administrative/ Supervisory (V to VII)	51	63	62	64	62	-0	-1	-2	-1	+10	-1.8%	68
Clerical (III & IV)	80	79	87	87	90	+8	+3	+3	+11	+9	+14.0%	104
Management & Administrative	137	146	156	158	158	+9	+3	+1	+12	+21	+8.1%	179
Support	130	143	141	140	143	-2	+2	+3	-0	+13	-0.2%	155
Maintenance/ Technical	11	9	8	8	8	-1	+0	+0	-1	-3	-11.1%	8
General Support	141	152	149	148	151	-3	+2	+3	-1	+10	-0.8%	163
Health Care Assistants	35	51	52	49	57	+1	+4	+8	+5	+22	+10.7%	58
Patient & Client Care	35	51	52	49	57	+1	+4	+8	+5	+22	+10.7%	58

National Rehabilitation JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total National Rehabilitation	457	632	695	719	720	+63	+26	+1	+88	+263	+14.0%	814
Consultants	12	13	14	14	14	+1	+0	+0	+1	+1	+7.4%	17
Registrars	4	8	10	10	10	+2	+0	+0	+2	+6	+25.0%	10
SHO/ Interns	6	10	8	8	8	-2	-0	+0	-2	+2	-20.0%	8
Medical & Dental	22	31	32	32	32	+1	+0	+0	+1	+9	+3.1%	35
Nurse/ Midwife Manager	33	48	45	48	46	-2	+1	-2	-1	+14	-2.5%	50
Nurse/ Midwife Specialist & AN/MP	3	1	5	6	7	+4	+2	+1	+6	+4	+600.0%	7
Staff Nurse/ Staff Midwife	91	129	140	150	150	+11	+10	+0	+21	+58	+16.4%	154
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	127	177	190	204	203	+13	+13	-1	+26	+76	+14.6%	211
Dietitians	3	6	6	5	6	+0	0	+1	0	+3	+3.1%	7
Occupational Therapists	42	46	53	56	55	+7	2	-1	8	+13	+18.3%	61
Physiotherapists	34	48	46	50	52	-3	6	+2	3	+18	+6.7%	61



National Rehabilitation JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total National Rehabilitation	457	632	695	719	720	+63	+26	+1	+88	+263	+14.0%	814
Speech & Language Therapists	14	21	20	20	20	-1	0	+0	0	+6	-2.2%	25
Therapy Professions	92	121	125	130	133	+4	+8	+2	+11	+40	+9.5%	154
Health Science/ Diagnostics	4	7	7	8	8	+1	+1	+0	+2	+4	+25.1%	10
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.0%	1
Pharmacy	6	10	12	14	14	+3	+1	+0	+4	+7	+41.3%	16
Psychologists	11	17	19	18	17	+2	-1	-0	+0	+7	+2.5%	21
Social Workers	12	19	22	22	22	+4	+0	-0	+4	+10	+19.8%	25
H&SC, Other	1	1	1	1	1	-0	+0	+0	+0	+0	+0.0%	1
Health & Social Care Professionals	127	175	186	194	196	+12	+9	+2	+21	+68	+11.9%	228
Management (VIII & above)	3	7	8	7	7	+1	-1	+0	+0	+4	+0.0%	7
Administrative/ Supervisory (V to VII)	28	39	48	52	55	+9	+7	+3	+15	+27	+39.3%	57
Clerical (III & IV)	38	41	48	50	50	+7	+2	+1	+9	+12	+21.7%	58
Management & Administrative	69	87	104	108	112	+17	+8	+3	+24	+42	+27.8%	122
Support	29	47	47	44	44	+0	-3	+0	-3	+15	-5.9%	75
Maintenance/ Technical	8	12	15	15	15	+3	+0	+0	+3	+7	+25.0%	15
General Support	37	59	62	59	59	+3	-3	+0	+0	+22	+0.4%	90
Health Care Assistants	71	99	115	118	116	+15	+1	-3	+16	+45	+16.2%	124
Care, other	3	3	5	3	3	+2	-2	+0	+0	+0	+0.0%	4
Patient & Client Care	74	102	120	121	119	+17	-1	-3	+16	+45	+15.7%	128

Nenagh JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Nenagh	250	294	340	342	345	+46	+5	+2	+51	+95	+17.3%	382
Consultants	4	9	8	8	8	-1	-0	-0	-1	+4	-10.9%	9
Registrars	4	3	6	7	8	+3	+2	+1	+5	+4	+168.1%	8
SHO/ Interns	8	6	11	9	9	+5	-2	+0	+3	+1	+51.0%	9
Medical & Dental	16	18	25	24	25	+7	-0	+1	+7	+9	+40.0%	26
Nurse/ Midwife Manager	28	33	36	36	38	+3	+2	+2	+5	+10	+14.1%	40
Nurse/ Midwife Specialist & AN/MP	4	12	16	16	17	+3	+1	+1	+4	+13	+33.5%	17
Staff Nurse/ Staff Midwife	81	89	101	104	104	+12	+3	+0	+14	+23	+16.0%	122
Nursing & Midwifery	113	135	153	155	158	+18	+5	+3	+23	+45	+17.1%	179
Physiotherapists	8	9	11	11	11	+2	0	0	2	+3	+25.3%	14
Therapy Professions	8	9	11	11	11	+2	+0	-0	+2	+3	+25.3%	14
Health Science/ Diagnostics	6	9	11	12	12	+3	+1	-0	+3	+6	+36.8%	14
Pharmacy	2	2	2	2	2	-0	+0	+0	-0	+1	-0.4%	3
Health & Social Care Professionals	16	20	25	26	26	+5	+1	-0	+5	+9	+27.2%	31
Administrative/ Supervisory (V to VII)	3	6	7	7	6	+1	-1	-1	+0	+3	+2.4%	6
Clerical (III & IV)	32	37	38	37	36	+2	-3	-1	-1	+4	-2.5%	39
Management & Administrative	35	43	45	44	42	+3	-3	-2	-1	+7	-1.9%	45
Support	9	24	32	36	37	+8	+5	+1	+14	+28	+57.9%	39
Maintenance/ Technical	3	4	4	4	4	+0	-0	+0	+0	+1	+0.5%	4
General Support	12	28	36	40	41	+8	+5	+1	+14	+29	+49.6%	43
Health Care Assistants	58	50	56	52	53	+5	-3	+1	+2	-6	+4.7%	57
Care, other		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Patient & Client Care	58	51	57	53	54	+5	-3	+1	+2	-5	+4.6%	58



Our Lady of Lourdes JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Our Lady of Lourdes	2,149	2,523	2,586	2,626	2,626	+63	+40	0	+103	+476	+4.1%	2,818
Consultants	101	104	126	133	131	+22	+5	-2	+27	+30	+25.7%	135
Registrars	126	133	135	138	138	+2	+3	+0	+4	+12	+3.3%	139
SHO/ Interns	112	128	149	148	148	+21	-1	+0	+20	+36	+15.9%	150
Medical & Dental	339	365	410	419	417	+44	+7	-2	+52	+78	+14.1%	424
Nurse/ Midwife Manager	161	221	226	220	220	+6	-6	+0	-1	+59	-0.3%	235
Nurse/ Midwife Specialist & AN/MP	49	88	94	95	94	+6	+0	-0	+6	+46	+6.9%	100
Staff Nurse/ Staff Midwife	681	781	776	817	818	-6	+42	+1	+37	+137	+4.7%	876
Nursing/ Midwifery awaiting registration	1	5	21			+17	-21		-5	-1	-100.0%	
Pre-registration Nurse/ Midwife Intern	0	1	1	29	31	0	30	+1	30	+30	+3,184.0%	63
Post-registration Nurse/ Midwife Student	20	8	7	5	5	-1	-2	+0	-3	-15	-36.5%	5
Nursing/ Midwifery Student	21	13	29	34	36	+15	+7	+1	+23	+15	+168.5%	68
Nursing/ Midwifery other	11	12	13	12	11	+1	-1	-1	-0	+1	-2.7%	13
Nursing & Midwifery	922	1,115	1,138	1,178	1,180	+22	+42	+2	+64	+257	+5.8%	1,292
Dietitians	15	19	19	19	19	+0	0	0	0	+4	-0.5%	21
Occupational Therapists	9	18	20	20	19	+1	-1	-1	0	+10	+1.3%	19
Physiotherapists	29	46	40	41	40	-6	0	-1	-6	+11	-12.6%	44
Podiatrists & Chiropodists	4	2	2	2	2	+0	0	+0	0	-2	+0.0%	2
Speech & Language Therapists	9	10	10	10	10	0	0	+0	0	+1	-4.0%	10
Therapy Professions	65	95	90	91	89	-5	-1	-2	-6	+24	-6.3%	96
Health Science/ Diagnostics	98	104	104	108	109	-0	+5	+1	+5	+10	+4.7%	119
Pharmacy	23	34	32	32	32	-2	+1	+0	-1	+9	-4.3%	35
Social Workers	12	15	16	16	17	+1	+0	+0	+2	+5	+10.8%	20
H&SC, Other	2	3	2	1		-1	-2	-1	-3	-2	-100.0%	
Health & Social Care Professionals	200	250	244	249	247	-6	+3	-2	-4	+46	-1.4%	270
Management (VIII & above)	11	13	16	15	14	+3	-1	-0	+1	+3	+11.4%	15
Administrative/ Supervisory (V to VII)	42	65	76	77	79	+11	+3	+1	+14	+37	+21.7%	82
Clerical (III & IV)	227	249	242	234	235	-7	-7	+1	-14	+8	-5.7%	253
Management & Administrative	280	326	334	326	328	+7	-6	+2	+1	+48	+0.4%	350
Support	189	204	208	203	202	+4	-6	-1	-2	+12	-1.0%	211
Maintenance/ Technical	15	19	17	17	17	-2	+0	+0	-2	+2	-11.2%	17
General Support	204	223	225	220	218	+2	-6	-1	-4	+15	-1.9%	228
Health Care Assistants	195	238	232	230	231	-6	-0	+2	-7	+37	-2.8%	244
Care, other	9	5	5	5	5	-1	+1	+0	+0	-4	+5.2%	10
Patient & Client Care	204	243	236	235	237	-7	+0	+2	-7	+33	-2.7%	254

Our Lady's Navan JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Our Lady's Navan	516	639	652	683	689	+13	+37	+6	+50	+174	+7.8%	765
Consultants	13	16	17	18	18	+0	+1	-0	+2	+5	+10.6%	18
Registrars	27	32	36	37	35	+4	-1	-2	+4	+9	+11.1%	36
SHO/ Interns	35	47	47	40	42	+1	-5	+2	-5	+7	-10.0%	44
Medical & Dental	74	95	100	95	95	+6	-5	+0	+1	+21	+0.6%	98
Nurse/ Midwife Manager	44	54	55	60	60	+1	+6	+1	+7	+17	+12.1%	67
Nurse/ Midwife Specialist & AN/MP	11	13	10	11	11	-4	+1	+0	-3	-0	-20.6%	12
Staff Nurse/ Staff Midwife	121	147	155	165	167	+8	+12	+2	+20	+46	+13.7%	188
Nursing/ Midwifery awaiting registration	4									-4	-100.0%	
Nursing/ Midwifery Student	4									-4	-100.0%	
Nursing & Midwifery	180	214	219	236	238	+5	+19	+3	+24	+58	+11.2%	267
Dietitians	1	1	3	3	3	+2	0	+0	2	+2	+222.6%	3



Our Lady's Navan JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Our Lady's Navan	516	639	652	683	689	+13	+37	+6	+50	+174	+7.8%	765
Occupational Therapists	4	5	6	7	8	+1	2	+1	3	+4	+53.4%	9
Physiotherapists	12	16	18	19	19	+2	2	+0	3	+7	+19.8%	21
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	+0	+0.0%	1
Speech & Language Therapists	1	1	1	2	1	+0	0	-1	0	+0	+7.0%	2
Therapy Professions	19	24	29	32	32	+5	+3	+0	+8	+13	+33.6%	36
Health Science/ Diagnostics	37	46	46	47	48	+0	+2	+1	+2	+11	+5.3%	54
Pharmacy	6	8	8	9	9	-0	+1	-0	+1	+3	+6.3%	10
Social Workers		1	1	1	1	+0	+0	+0	+0	+1	+55.8%	1
Health & Social Care Professionals	62	79	84	89	90	+5	+6	+1	+11	+28	+14.4%	101
Management (VIII & above)	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Administrative/ Supervisory (V to VII)	12	25	30	31	31	+6	+1	+0	+7	+19	+27.5%	34
Clerical (III & IV)	56	73	61	62	61	-12	-0	-1	-12	+5	-15.9%	70
Management & Administrative	71	100	94	95	95	-6	+1	-0	-5	+24	-4.8%	106
Support	23	32	35	36	36	+3	+1	+0	+5	+13	+14.3%	40
Maintenance/ Technical	5	5	6	6	6	+1	+0	+0	+1	+1	+21.0%	6
General Support	28	37	41	42	42	+5	+1	+0	+6	+14	+15.2%	46
Health Care Assistants	98	113	111	124	127	-3	+16	+3	+13	+28	+11.7%	142
Care, other	2	2	3	2	2	+1	-1	+0	+0	-1	+2.5%	5
Patient & Client Care	100	115	113	125	128	-2	+15	+3	+13	+28	+11.6%	147

Portiuncula University JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Portiuncula University	790	982	1,076	1,092	1,090	+95	+14	-2	+109	+300	+11.1%	1,207
Consultants	38	37	47	47	49	+10	+3	+2	+12	+12	+32.8%	54
Registrars	42	53	56	59	60	+3	+4	+1	+7	+18	+14.2%	61
SHO/ Interns	58	70	76	81	79	+6	+3	-1	+9	+22	+12.8%	81
Medical/ Dental, other				0	0		+0	-0	+0	+0	-100.0%	1
Medical & Dental	137	160	179	188	189	+19	+10	+1	+29	+51	+18.0%	197
Nurse/ Midwife Manager	66	80	93	95	95	+12	+2	+0	+15	+29	+18.5%	104
Nurse/ Midwife Specialist & AN/MP	19	31	35	34	34	+4	-1	-0	+3	+15	+9.4%	37
Staff Nurse/ Staff Midwife	236	288	311	320	319	+23	+8	-1	+31	+83	+10.8%	368
Nursing/ Midwifery awaiting registration		2	2			+0	-2		-2		-100.0%	
Post-registration Nurse/ Midwife Student		1		1	1	-1	1	+0	0	+1	+0.0%	1
Nursing/ Midwifery Student		3	2	1	1	-1	-1	+0	-2	+1	-66.7%	1
Nursing/ Midwifery other	1	2	2	2	2	-1	-0	-0	-1	+1	-24.8%	3
Nursing & Midwifery	322	404	443	452	451	+38	+8	-2	+46	+129	+11.4%	513
Dietitians	4	4	5	5	5	+1	0	0	1	+1	+20.9%	5
Occupational Therapists	2	3	4	4	4	+1	0	+0	1	+2	+33.8%	4
Physiotherapists	8	11	14	13	14	+2	0	+0	2	+5	+19.5%	15
Speech & Language Therapists	1	5	5	5	5	+0	0	+0	0	+4	+6.1%	6
Therapy Professions	16	23	27	27	27	+4	+0	+0	+4	+12	+18.8%	30
Health Science/ Diagnostics	48	57	63	60	61	+6	-2	+0	+4	+13	+7.1%	68
Pharmacy	12	16	14	17	17	-1	+3	-0	+1	+5	+7.4%	19
Social Workers	4	5	5	5	5	-1	-0	+0	-1	+1	-12.2%	5
H&SC, Other	2	3	4	4	2	+1	-2	-2	-1	-0	-30.6%	2
Health & Social Care Professionals	81	104	113	113	112	+9	-1	-1	+8	+31	+7.7%	124
Management (VIII & above)	6	6	6	6	6	+0	+0	+0	+0	+0	+0.0%	6
Administrative/ Supervisory (V to VII)	21	34	43	45	46	+9	+3	+1	+12	+24	+34.6%	47
Clerical (III & IV)	84	104	104	104	101	+1	-3	-2	-2	+17	-2.0%	111



Portiuncula University JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Portiuncula University	790	982	1,076	1,092	1,090	+95	+14	-2	+109	+300	+11.1%	1,207
Management & Administrative	111	144	153	154	153	+10	-0	-1	+10	+42	+6.8%	164
Support	66	77	82	81	81	+6	-1	+0	+5	+15	+6.1%	90
Maintenance/ Technical	11	11	12	13	13	+1	+1	+0	+2	+2	+18.2%	13
General Support	77	88	94	94	94	+7	-0	+0	+7	+17	+7.6%	103
Health Care Assistants	59	82	94	90	91	+12	-3	+1	+9	+32	+10.5%	105
Care, other	2		1	1	1	+1	+0	+0	+1	-1	-100.0%	1
Patient & Client Care	61	82	95	91	92	+12	-3	+1	+9	+31	+11.5%	106

Roscommon University JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Roscommon University	333	438	476	473	467	+37	-9	-7	+28	+133	+6.4%	521
Consultants	10	10	11	10	10	+1	-1	+0	-0	-0	-1.3%	10
Registrars	7	10	10	11	11	+0	+1	-0	+1	+4	+11.3%	11
SHO/ Interns	12	12	15	13	13	+3	-2	-0	+1	+1	+6.5%	13
Medical & Dental	29	32	36	33	33	+5	-3	+0	+2	+4	+5.4%	34
Nurse/ Midwife Manager	23	32	38	36	37	+6	-1	+1	+5	+14	+14.5%	39
Nurse/ Midwife Specialist & AN/MP	14	24	27	27	27	+4	-0	-0	+3	+13	+13.7%	28
Staff Nurse/ Staff Midwife	88	132	134	136	134	+3	+0	-2	+3	+46	+2.0%	155
Pre-registration Nurse/ Midwife Intern		1		2	2	-1	2	0	1	+2	+203.8%	4
Nursing/ Midwifery Student		1		2	2	-1	+2	-0	+1	+2	+203.8%	4
Nursing/ Midwifery other	1	1	1	1	1	-0	+0	+0	-0	+0	-1.1%	1
Nursing & Midwifery	126	189	200	203	200	+11	+0	-2	+12	+75	+6.1%	227
Dietitians	1	2	2	2	2	0	0	+0	0	+1	-0.6%	2
Occupational Therapists	2	3	3	4	4	+0	1	0	1	+2	+51.7%	5
Physiotherapists	3	5	5	3	3	+0	-2	0	-2	0	-36.4%	4
Podiatrists & Chiropodists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1
Speech & Language Therapists	2	2	1	1	1	-1	0	+0	-1	-1	-46.2%	1
Therapy Professions	9	11	12	11	11	+1	-1	-0	-0	+2	-0.3%	13
Health Science/ Diagnostics	16	20	19	19	18	-2	-0	-1	-2	+2	-10.7%	22
Pharmacy	1	3	4	3	3	+1	-1	-0	-0	+2	-4.6%	4
Social Workers		1	2	2	2	+2	+0	-0	+2	+2	+307.4%	3
Health & Social Care Professionals	26	35	36	36	34	+1	-2	-1	-1	+9	-2.0%	42
Management (VIII & above)	1	1	3	2	1	+2	-2	-1	+0	+0	+0.0%	1
Administrative/ Supervisory (V to VII)	11	16	18	18	18	+2	-0	-0	+2	+7	+14.5%	19
Clerical (III & IV)	48	54	60	61	61	+6	+1	+0	+7	+14	+13.2%	66
Management & Administrative	59	71	82	82	81	+11	-1	-1	+9	+21	+13.3%	86
Support	62	67	68	67	65	+1	-2	-1	-2	+3	-2.6%	75
Maintenance/ Technical	9	9	10	10	10	+1	+0	+0	+1	+1	+17.5%	10
General Support	71	75	78	77	75	+2	-2	-1	-0	+4	-0.3%	85
Health Care Assistants	22	36	42	42	41	+7	-1	-1	+5	+19	+14.7%	45
Care, other	1	1	2	2	2	+1	+0	+0	+1	+1	+194.1%	2
Patient & Client Care	22	36	44	43	43	+8	-1	-1	+6	+20	+17.3%	47

Rotunda JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
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Total Rotunda	892	988	1,003	1,030	1,027	+15	+24	-3	+39	+135	+4.0%	1,181
Consultants	44	53	53	55	55	+0	+2	-0	+2	+11	+4.6%	60
Registrars	49	59	55	61	58	-4	+3	-3	-1	+9	-1.0%	61
SHO/ Interns	20	25	30	33	33	+5	+3	-0	+8	+13	+33.2%	34
Medical & Dental	113	136	138	150	146	+2	+8	-3	+10	+33	+7.4%	155
Nurse/ Midwife Manager	94	123	128	128	131	+5	+3	+3	+8	+37	+6.3%	152
Nurse/ Midwife Specialist & AN/MP	15	21	26	26	26	+5	-0	+0	+5	+11	+22.5%	30
Staff Nurse/ Staff Midwife	257	240	250	257	251	+11	+1	-5	+12	-5	+4.8%	295
Pre-registration Nurse/ Midwife Intern	2	2		10	10	-2	10	+0	8	+8	+455.6%	20
Post-registration Nurse/ Midwife Student	22	34	20	11	16	-14	-4	+5	-18	-6	-54.2%	16
Nursing/ Midwifery Student	24	36	20	21	26	-16	+6	+5	-10	+2	-28.6%	36
Nursing/ Midwifery other	2									-2	-100.0%	
Nursing & Midwifery	391	420	424	431	434	+4	+9	+3	+14	+43	+3.3%	513
Dietitians	3	6	7	7	6	+1	-1	-1	0	+3	-2.7%	6
Occupational Therapists		1	1	1	1	0	0	0	0	+1	-40.0%	1
Physiotherapists	7	9	10	9	11	+1	1	+2	2	+5	+28.1%	13
Speech & Language Therapists		1	1	1	1	+0	0	0	0	+1	-2.0%	1
Therapy Professions	9	17	18	17	19	+2	+0	+1	+2	+9	+11.2%	21
Health Science/ Diagnostics	46	49	48	48	48	-1	-0	-1	-2	+2	-3.2%	54
Pharmacy	10	10	10	9	10	+0	-0	+0	-0	+0	-0.1%	12
Psychologists	1	1	2	2	2	+1	+0	+0	+1	+1	+108.3%	2
Social Workers	8	9	10	10	10	+2	-0	-0	+1	+2	+15.9%	11
Health & Social Care Professionals	74	86	89	87	88	+3	-1	+1	+3	+15	+3.2%	100
Management (VIII & above)	8	10	10	10	10	+0	-0	+0	+0	+2	+1.9%	10
Administrative/ Supervisory (V to VII)	57	64	68	65	66	+4	-2	+1	+2	+9	+2.7%	71
Clerical (III & IV)	82	79	82	92	88	+4	+6	-4	+9	+6	+11.9%	104
Management & Administrative	147	152	160	166	164	+7	+4	-2	+11	+17	+7.4%	185
Support	119	131	132	136	135	+1	+3	-1	+4	+16	+3.0%	160
Maintenance/ Technical	6	7	7	7	7	+0	-0	-0	-0	+1	-1.0%	7
General Support	125	138	139	143	142	+1	+3	-1	+4	+16	+2.8%	167
Health Care Assistants	41	54	52	52	52	-2	-0	+0	-2	+11	-4.6%	60
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Patient & Client Care	42	55	53	53	53	-2	-0	+0	-2	+11	-4.5%	61

Royal Victoria Eye & Ear JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Royal Victoria Eye & Ear	291	357	371	377	373	+14	+2	-4	+16	+82	+4.4%	424
Consultants	23	29	29	31	30	+1	+1	-1	+2	+7	+5.5%	35
Registrars	20	26	31	29	29	+5	-2	+0	+3	+9	+10.0%	30
SHO/ Interns	16	14	16	15	14	+2	-2	-1	+0	-2	+0.0%	16
Medical/ Dental, other	5	5	3	3	3	-1	+0	+0	-1	-1	-28.7%	5
Medical & Dental	63	73	79	78	76	+6	-3	-2	+3	+13	+3.9%	86
Nurse/ Midwife Manager	24	27	30	32	30	+3	-0	-2	+2	+6	+9.0%	31
Nurse/ Midwife Specialist & AN/MP	9	17	17	17	18	-0	+1	+1	+1	+9	+6.2%	20
Staff Nurse/ Staff Midwife	81	90	90	92	91	+0	+0	-2	+0	+10	+0.5%	102
Nursing/ Midwifery other	2	2	2	2	2	+0	-0	+0	-0	+0	-4.5%	2
Nursing & Midwifery	115	137	139	143	140	+3	+1	-3	+4	+25	+2.9%	155
Dietitians	1	1	1	1	1	+0	0	+0	0	+0	+0.0%	1
Physiotherapists	0	0	0	0	0	+0	0	+0	0	+0	+0.0%	1
Speech & Language Therapists	1	1	1	2	2	+0	1	+0	1	+1	+166.7%	2
Orthoptists	1	1	1	1	1	+0	0	+0	0	0	+0.0%	2
Therapy Professions	3	3	3	4	4	+0	+1	+0	+1	+1	+38.6%	6
Health Science/ Diagnostics	2	3	4	6	5	+1	+2	-1	+3	+3	+96.2%	6
Pharmacy	3	3	3	3	4	+0	+1	+1	+1	+1	+33.3%	4



Royal Victoria Eye & Ear JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Royal Victoria Eye & Ear	291	357	371	377	373	+14	+2	-4	+16	+82	+4.4%	424
Social Workers	2	1	1	1	1	+1	+0	+0	+1	-1	+62.5%	2
H&SC, Other	4	5	6	6	6	+1	+0	+0	+1	+2	+21.8%	7
Health & Social Care Professionals	13	14	16	19	20	+2	+4	+0	+6	+6	+44.2%	25
Management (VIII & above)	3	5	4	4	4	-1	+0	+0	-1	+1	-20.0%	4
Administrative/ Supervisory (V to VII)	24	39	39	39	39	+1	+0	+0	+1	+15	+1.8%	42
Clerical (III & IV)	36	42	44	46	45	+2	+1	-0	+3	+9	+7.8%	57
Management & Administrative	63	86	88	89	89	+2	+1	-0	+3	+26	+3.4%	103
Support	28	34	36	35	36	+2	+0	+1	+2	+9	+6.3%	42
General Support	28	34	36	35	36	+2	+0	+1	+2	+9	+6.3%	42
Health Care Assistants	9	14	13	13	12	-1	-1	-1	-2	+3	-13.9%	13
Patient & Client Care	9	14	13	13	12	-1	-1	-1	-2	+3	-13.9%	13

SSWHG HQ JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total SSWHG HQ	35	69	96	94	92	+27	-4	-2	+23	+57	+32.9%	97
Consultants		0				-0			-0		-100.0%	
Medical/ Dental, other	1	2	1	1	1	-1	+0	+0	-1	+0	-55.9%	1
Medical & Dental	1	3	1	1	1	-2	+0	+0	-2	+0	-61.7%	1
Nurse/ Midwife Manager	4	9	11	11	11	+2	+0	+0	+2	+7	+16.5%	11
Nursing & Midwifery	4	9	11	11	11	+2	+0	+0	+2	+7	+16.5%	11
Pharmacy		2				-2			-2		-100.0%	
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
H&SC, Other		0				-0			-0		-100.0%	
Health & Social Care Professionals		2	1	1	1	-1	+0	+0	-1	+1	-50.0%	1
Management (VIII & above)	12	20	16	17	17	-3	+0	-0	-3	+5	-13.2%	18
Administrative/ Supervisory (V to VII)	16	27	42	39	38	+15	-4	-1	+11	+23	+40.7%	40
Clerical (III & IV)	2	8	24	24	24	+16	-0	-0	+15	+22	+183.2%	26
Management & Administrative	30	55	83	81	79	+28	-4	-2	+24	+49	+43.5%	84
Health Care Assistants		0				-0			-0		-100.0%	
Patient & Client Care		0				-0			-0		-100.0%	

Saolta HG HQ JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Saolta HG HQ	79	110	119	118	118	+8	-1	0	+7	+39	+6.7%	121
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	8	13	19	19	19	+6	+0	+0	+6	+12	+44.7%	20
Staff Nurse/ Staff Midwife	1	1	1	2	2	+0	+1	+0	+1	+1	+100.0%	2
Nursing/ Midwifery other	8									-8	-100.0%	
Nursing & Midwifery	16	14	20	21	21	+6	+1	+0	+7	+5	+48.5%	22
Occupational Therapists	1	1				-1			-1	-1	-100.0%	
Therapy Professions	1	1				-1			-1	-1	-100.0%	
Health Science/ Diagnostics		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Health & Social Care Professionals	1	2	1	1	1	-1	+0	+0	-1	+0	-50.0%	1



Saolta HG HQ JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Saolta HG HQ	79	110	119	118	118	+8	-1	0	+7	+39	+6.7%	121
Management (VIII & above)	17	21	25	25	24	+4	-1	-1	+3	+7	+15.0%	24
Administrative/ Supervisory (V to VII)	36	57	57	54	56	+0	-2	+1	-2	+19	-2.8%	57
Clerical (III & IV)	7	15	15	15	15	-0	+0	-0	-0	+8	-0.3%	16
Management & Administrative	61	93	97	95	95	+4	-2	-0	+1	+34	+1.6%	97

Sligo University JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Sligo University	1,688	1,993	2,151	2,159	2,140	+158	-11	-19	+147	+453	+7.4%	2,376
Consultants	77	87	94	99	98	+7	+4	-1	+11	+21	+12.6%	100
Registrars	72	79	88	90	89	+8	+2	-1	+10	+17	+12.7%	92
SHO/ Interns	82	103	120	116	114	+17	-6	-2	+11	+32	+10.5%	116
Medical/ Dental, other	6	5	6	5	5	+1	-0	+0	+0	-1	+2.0%	8
Medical & Dental	237	274	307	310	306	+33	-1	-4	+32	+69	+11.6%	316
Nurse/ Midwife Manager	106	124	140	137	139	+17	-1	+2	+16	+33	+12.6%	149
Nurse/ Midwife Specialist & AN/MP	40	55	64	66	65	+9	+1	-1	+10	+25	+18.7%	70
Staff Nurse/ Staff Midwife	494	577	599	604	596	+22	-3	-8	+19	+102	+3.3%	693
Nursing/ Midwifery awaiting registration	21		10	0		+10	-10	0		-21	-100.0%	
Pre-registration Nurse/ Midwife Intern		2		19	19	-2	19	+0	17	+19	+1,118.6%	39
Nursing/ Midwifery Student	21	2	10	19	19	+8	+9	-0	+17	-2	+1,118.6%	39
Nursing/ Midwifery other	8	11	10	12	11	-1	+1	-1	+0	+3	+0.6%	12
Nursing & Midwifery	669	768	823	839	830	+55	+7	-9	+62	+162	+8.1%	963
Dietitians	7	9	11	10	11	+2	0	+1	2	+4	+21.2%	13
Occupational Therapists	14	18	20	19	19	+2	-1	+0	1	+5	+4.6%	20
Physiotherapists	25	30	37	39	39	+7	1	+0	8	+14	+27.8%	41
Podiatrists & Chiropodists	1	2	2	2	2	+0	0	+0	0	+1	+6.4%	2
Speech & Language Therapists	2	5	4	4	4	0	-1	-1	-1	+2	-16.5%	5
Orthoptists	3	3	4	4	3	+1	-1	0	0	0	+5.4%	4
Therapy Professions	52	67	79	78	78	+12	-1	+0	+11	+26	+16.0%	85
Health Science/ Diagnostics	93	109	108	102	104	-1	-4	+2	-5	+11	-4.5%	114
Pharmacy	38	42	42	46	46	+0	+3	-0	+3	+7	+7.9%	50
Psychologists		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Social Workers		2	2	1	1	-0	-1	+0	-1	+1	-49.5%	1
H&SC, Other	3	6	8	9	9	+2	+2	-0	+4	+7	+62.3%	10
Health & Social Care Professionals	186	227	239	237	239	+13	-1	+2	+12	+53	+5.2%	261
Management (VIII & above)	8	9	8	8	8	-1	+0	+0	-1	+0	-10.7%	8
Administrative/ Supervisory (V to VII)	27	49	53	55	55	+4	+1	-1	+5	+28	+11.0%	57
Clerical (III & IV)	195	217	253	248	244	+37	-9	-4	+27	+49	+12.5%	264
Management & Administrative	230	275	314	311	307	+39	-8	-4	+32	+76	+11.5%	329
Support	201	222	236	236	236	+14	-0	+0	+14	+35	+6.4%	263
Maintenance/ Technical	15	14	13	13	13	-1	+0	+0	-1	-2	-9.2%	13
General Support	215	236	249	249	249	+13	-0	+0	+13	+34	+5.5%	276
Health Care Assistants	141	178	181	178	175	+3	-6	-3	-3	+34	-1.7%	191
Care, other	10	36	38	35	35	+2	-3	+0	-1	+25	-1.8%	40
Patient & Client Care	151	213	219	213	210	+6	-9	-3	-4	+59	-1.7%	231



South Infirmary Victoria University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total South Infirmary Victoria Univ	787	844	908	938	954	+64	+45	+16	+110	+167	+13.0%	1,112
Consultants	32	37	40	44	45	+3	+5	+1	+8	+14	+21.1%	50
Registrars	20	23	23	24	24	+0	+1	+0	+1	+3	+4.4%	24
SHO/ Interns	27	29	29	29	29	+0	+0	+0	+0	+2	+0.0%	29
Medical & Dental	79	89	92	97	98	+3	+6	+1	+9	+19	+9.9%	103
Nurse/ Midwife Manager	66	67	69	67	68	+1	-1	+1	+1	+2	+1.0%	80
Nurse/ Midwife Specialist & AN/MP	11	18	18	17	17	+0	-2	+0	-2	+6	-8.7%	18
Staff Nurse/ Staff Midwife	223	224	257	260	270	+32	+13	+10	+46	+47	+20.3%	326
Nursing/ Midwifery other	2	3	3	3	3	+0	+0	+0	+0	+0	+3.5%	3
Nursing & Midwifery	302	313	347	347	358	+34	+11	+11	+45	+56	+14.3%	427
Dietitians	4	5	5	5	5	-1	0	+0	-1	+1	-9.3%	8
Occupational Therapists	5	6	7	5	5	+1	-2	+0	-1	+0	-20.8%	7
Physiotherapists	25	29	30	33	33	+2	3	+0	5	+8	+15.7%	41
Podiatrists & Chiropodists	1	1	1	1	1	0	0	+0	0	0	-36.9%	1
Speech & Language Therapists	5	5	6	7	7	+1	1	+0	2	+2	+37.3%	10
Therapy Professions	40	47	49	51	51	+2	+2	+0	+4	+11	+9.0%	67
Health Science/ Diagnostics	23	24	23	24	24	-1	+0	+0	-0	+1	-1.1%	38
Pharmacy	10	17	17	17	17	+0	+0	+0	+0	+6	+0.0%	19
Psychologists	1			1	1		+1	+0	+1	+0	-100.0%	1
Social Workers	3	3	3	4	4	+0	+1	+0	+1	+1	+25.3%	4
Health & Social Care Professionals	77	90	92	96	96	+1	+4	+0	+5	+19	+6.1%	129
Management (VIII & above)	7	8	8	7	7	+0	-1	+0	-1	+0	-12.5%	7
Administrative/ Supervisory (V to VII)	41	51	51	51	51	-0	+0	+0	-0	+10	-0.1%	58
Clerical (III & IV)	142	150	172	185	187	+22	+15	+3	+37	+45	+24.5%	200
Management & Administrative	190	210	231	243	245	+22	+14	+3	+36	+55	+17.1%	265
Support	99	107	110	114	114	+3	+4	+0	+7	+15	+6.2%	138
Maintenance/ Technical	4	4	4	4	4	+0	+0	+0	+0	+0	+0.0%	4
General Support	103	111	114	118	118	+3	+4	+0	+7	+15	+6.0%	142
Health Care Assistants	36	31	32	38	39	+1	+7	+1	+8	+3	+26.2%	46
Patient & Client Care	36	31	32	38	39	+1	+7	+1	+8	+3	+26.2%	46

South Tipperary General JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total South Tipperary General	868	1,062	1,174	1,196	1,201	+111	+27	+4	+138	+333	+13.0%	1,332
Consultants	31	36	38	41	39	+2	+1	-1	+4	+9	+10.0%	41
Registrars	46	53	55	56	57	+2	+2	+1	+4	+11	+7.5%	57
SHO/ Interns	51	54	60	59	57	+6	-3	-2	+3	+7	+5.6%	58
Medical/ Dental, other	1	1	2	2	2	+1	+0	+0	+1	+1	+48.9%	2
Medical & Dental	128	144	156	157	155	+12	-1	-2	+11	+27	+7.8%	158
Nurse/ Midwife Manager	79	81	91	101	102	+10	+11	+1	+21	+23	+25.6%	111
Nurse/ Midwife Specialist & AN/MP	17	24	28	27	28	+4	+0	+1	+4	+11	+17.6%	30
Staff Nurse/ Staff Midwife	278	361	390	397	402	+29	+12	+5	+41	+124	+11.4%	459
Nursing/ Midwifery awaiting registration	10		2	1	1	+2	-1	+0	1	-9	-100.0%	1
Pre-registration Nurse/ Midwife Intern		0		7	7	0	7	+0	7	+7	+1,328.6%	14
Nursing/ Midwifery Student	10	0	2	8	8	+2	+6	+0	+8	-2	+1,532.7%	15
Nursing/ Midwifery other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Nursing & Midwifery	385	467	512	535	541	+46	+29	+6	+74	+157	+16.0%	616
Dietitians	4	5	7	6	6	+2	-1	+0	1	+2	+22.1%	7
Occupational Therapists	1	3	3	3	3	0	0	+0	0	+2	+7.5%	3
Physiotherapists	13	16	13	13	13	-3	0	+0	-4	0	-22.0%	15



South Tipperary General JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total South Tipperary General	868	1,062	1,174	1,196	1,201	+111	+27	+4	+138	+333	+13.0%	1,332
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	+0	+1.2%	1
Speech & Language Therapists	4	3	5	5	5	+2	0	0	2	+1	+66.7%	5
Therapy Professions	23	28	28	27	28	+1	-1	+0	-0	+5	-1.2%	31
Health Science/ Diagnostics	26	40	48	49	48	+8	-1	-2	+8	+21	+19.3%	54
Pharmacy	11	17	18	18	18	+1	-0	-0	+1	+7	+3.0%	20
Social Workers	1	3	3	4	4	+0	+1	+0	+1	+3	+35.9%	4
Health & Social Care Professionals	61	88	97	99	97	+10	-1	-2	+9	+36	+10.2%	109
Management (VIII & above)	2	3	3	3	3	+0	+0	+0	+0	+1	+1.0%	3
Administrative/ Supervisory (V to VII)	17	35	39	39	39	+4	-0	-0	+4	+22	+11.2%	42
Clerical (III & IV)	111	106	133	133	132	+28	-1	-1	+27	+21	+25.1%	146
Management & Administrative	130	144	175	176	174	+32	-1	-2	+31	+44	+21.2%	191
Support	92	131	126	126	130	-5	+4	+4	-1	+38	-0.4%	143
Maintenance/ Technical	4	5	6	6	6	+1	-0	+0	+1	+2	+24.1%	7
General Support	96	136	132	132	136	-4	+4	+4	+1	+40	+0.4%	150
Health Care Assistants	67	85	101	98	98	+16	-4	-0	+13	+31	+15.2%	108
Care, other	1									-1	-100.0%	
Patient & Client Care	67	85	101	98	98	+16	-4	-0	+13	+30	+15.2%	108

St Luke's General Kilkenny JUN 20	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total St Luke's General Kilkenny	1,119	1,290	1,398	1,411	1,415	+108	+17	+4	+125	+296	+9.7%	1,565
Consultants	39	43	51	53	52	+8	+1	-0	+10	+13	+22.4%	53
Registrars	58	60	61	67	65	+1	+4	-1	+6	+8	+9.5%	68
SHO/ Interns	57	71	89	91	92	+18	+3	+1	+21	+35	+29.7%	93
Medical/ Dental, other	7	8	8	8	8	+0	+0	+0	+0	+1	+0.0%	9
Medical & Dental	161	181	209	219	218	+28	+9	-1	+36	+57	+20.0%	223
Nurse/ Midwife Manager	86	96	106	97	97	+10	-9	+0	+1	+12	+1.5%	114
Nurse/ Midwife Specialist & AN/MP	19	31	33	37	36	+2	+4	-0	+6	+17	+18.5%	40
Staff Nurse/ Staff Midwife	305	355	394	413	416	+39	+22	+3	+61	+111	+17.3%	475
Nursing/ Midwifery awaiting registration			1	1	1	+1	0	+0	1	+1	-100.0%	1
Pre-registration Nurse/ Midwife Intern				6	6		6	0	6	+6	-100.0%	11
Nursing/ Midwifery Student			1	7	7	+1	+6	-0	+7	+7	-100.0%	12
Nursing/ Midwifery other	1	2	1	1	1	-1	+0	+0	-1	-0	-51.1%	1
Nursing & Midwifery	411	483	535	555	557	+51	+23	+3	+74	+146	+15.3%	642
Dietitians	9	9	8	7	7	-2	-1	-1	-3	-2	-29.8%	8
Occupational Therapists	4	8	10	9	10	+2	0	+1	1	+6	+14.9%	10
Physiotherapists	18	13	16	17	16	+3	0	-1	4	-2	+27.2%	20
Podiatrists & Chiropodists	1	2	2	1	1	+0	-1	+0	-1	+0	-49.5%	1
Speech & Language Therapists	3	3	4	5	5	+1	1	+0	2	+2	+78.4%	5
Therapy Professions	34	35	40	39	38	+4	-1	-0	+3	+4	+8.7%	44
Health Science/ Diagnostics	49	62	69	70	71	+7	+3	+1	+10	+22	+15.5%	80
Pharmacy	18	21	25	26	26	+4	+0	+0	+4	+8	+21.1%	28
Social Workers		1	4	3	3	+3	-1	-0	+2	+3	+229.1%	3
H&SC, Other											-100.0%	
Health & Social Care Professionals	102	119	137	137	138	+18	+1	+1	+19	+37	+15.9%	155
Management (VIII & above)	3	7	5	5	5	-2	-0	-0	-2	+2	-28.1%	5
Administrative/ Supervisory (V to VII)	14	34	39	38	38	+5	-1	+0	+4	+24	+12.1%	40
Clerical (III & IV)	136	124	133	129	130	+9	-3	+1	+6	-6	+4.5%	139
Management & Administrative	154	166	177	172	173	+12	-4	+1	+8	+20	+4.7%	184



St Luke's General Kilkenny JUN 20	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total St Luke's General Kilkenny	1,119	1,290	1,398	1,411	1,415	+108	+17	+4	+125	+296	+9.7%	1,565
Support	156	171	169	162	163	-2	-6	+0	-8	+7	-4.9%	186
Maintenance/ Technical	12	15	15	15	15	-0	+0	+0	+0	+3	+1.0%	15
General Support	169	186	183	177	178	-3	-6	+0	-8	+9	-4.4%	201
Health Care Assistants	122	152	154	149	148	+2	-6	-0	-4	+27	-2.7%	157
Care, other	2	2	2	2	2	+0	+0	+0	+0	+0	+0.4%	3
Patient & Client Care	124	155	156	151	151	+2	-6	-0	-4	+27	-2.6%	160

St. Columcille's JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total St. Columcille's	452	469	510	516	515	+41	+5	0	+46	+64	+9.8%	565
Consultants	19	20	19	19	19	-1	+0	+0	-1	+0	-5.2%	20
Registrars	10	11	12	12	12	+1	-1	-1	+0	+2	+4.2%	12
SHO/ Interns	14	13	16	16	16	+3	+0	+0	+3	+2	+21.2%	16
Medical & Dental	43	44	47	47	46	+3	-1	-0	+2	+4	+5.0%	48
Nurse/ Midwife Manager	33	38	41	40	39	+3	-2	-1	+2	+6	+4.0%	43
Nurse/ Midwife Specialist & AN/MP	9	12	14	14	15	+2	+1	+1	+3	+6	+28.0%	17
Staff Nurse/ Staff Midwife	119	111	127	135	138	+15	+11	+3	+27	+19	+23.9%	149
Nursing/ Midwifery other	2									-2	-100.0%	
Nursing & Midwifery	162	161	182	190	192	+21	+10	+2	+31	+30	+19.5%	209
Dietitians	6	6	7	8	8	+2	0	+0	2	+2	+38.9%	8
Occupational Therapists	6	10	9	11	11	-1	2	0	1	+5	+5.4%	14
Physiotherapists	15	14	15	14	15	+1	0	+1	1	0	+6.3%	17
Speech & Language Therapists	5	7	9	8	8	+2	-1	0	1	+3	+15.8%	11
Therapy Professions	31	37	40	41	41	+3	+1	+0	+5	+10	+12.8%	50
Health Science/ Diagnostics	18	21	22	21	21	+1	-2	+0	-0	+2	-2.1%	25
Pharmacy	5	6	6	6	6	+0	+0	+0	+0	+1	+0.8%	8
Psychologists	2	3	3	2	2	-0	-1	-1	-1	-0	-46.8%	2
Social Workers	5	7	9	8	8	+2	-0	-0	+1	+3	+19.7%	10
Health & Social Care Professionals	62	73	80	78	78	+6	-2	-0	+4	+16	+5.9%	95
Management (VIII & above)	1	2	2	2	3	-0	+1	+1	+1	+2	+52.3%	3
Administrative/ Supervisory (V to VII)	14	18	18	20	18	+0	-0	-2	-0	+4	-0.7%	18
Clerical (III & IV)	54	59	61	56	57	+2	-4	+0	-2	+3	-3.1%	62
Management & Administrative	69	78	80	78	77	+2	-3	-1	-1	+8	-1.2%	83
Support	57	53	28	21	21	-25	-7	-1	-32	-36	-60.9%	22
Maintenance/ Technical	1	1	1	2	2	+0	+1	+0	+1	+1	+102.0%	2
General Support	58	54	29	23	23	-25	-6	-1	-31	-35	-57.9%	24
Health Care Assistants	59	56	87	95	94	+31	+7	-1	+38	+35	+68.1%	101
Care, other		3	5	5	5	+2	+0	+0	+2	+5	+68.4%	5
Patient & Client Care	59	59	92	100	99	+33	+7	-1	+40	+40	+68.1%	106

St. James's JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total St. James's	4,058	4,576	4,948	5,067	5,109	+372	+160	+42	+533	+1,051	+11.6%	5,603
Consultants	195	247	263	266	264	+16	+1	-1	+17	+69	+6.9%	284



St. James's JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total St. James's	4,058	4,576	4,948	5,067	5,109	+372	+160	+42	+533	+1,051	+11.6%	5,603
Registrars	184	219	235	225	232	+16	-3	+7	+13	+48	+6.0%	238
SHO/ Interns	157	177	182	183	184	+5	+2	+1	+7	+27	+3.8%	184
Medical/ Dental, other	5	8	9	8	9	+2	-0	+0	+1	+4	+13.4%	11
Medical & Dental	541	651	690	682	689	+39	-1	+7	+38	+148	+5.8%	717
Nurse/ Midwife Manager	345	360	376	370	388	+16	+12	+18	+28	+43	+7.8%	430
Nurse/ Midwife Specialist & AN/MP	80	131	166	164	177	+36	+11	+13	+47	+98	+35.8%	197
Staff Nurse/ Staff Midwife	1,125	1,199	1,348	1,424	1,421	+148	+74	-2	+222	+296	+18.5%	1,518
Nursing/ Midwifery awaiting registration	1	6	1	1		-5	-1	-1	-6	-1	-100.0%	
Pre-registration Nurse/ Midwife Intern		1	1	32	31	0	30	-2	30	+31	+3,578.3%	62
Nursing/ Midwifery Student	1	7	2	33	31	-6	+29	-3	+23	+30	+333.7%	62
Nursing/ Midwifery other	12	10	12	12	12	+3	-0	+0	+3	+0	+25.9%	14
Nursing & Midwifery	1,562	1,707	1,904	2,003	2,030	+197	+126	+26	+323	+467	+18.9%	2,221
Dietitians	42	38	38	41	44	+0	6	+3	6	+2	+16.2%	49
Occupational Therapists	29	36	36	33	35	+1	-2	+2	-1	+6	-2.5%	37
Physiotherapists	61	73	81	79	79	+7	-1	+0	6	+19	+8.1%	87
Podiatrists & Chiropodists	1	1	1	1	1	0	0	0	0	0	-27.1%	2
Speech & Language Therapists	18	26	27	27	26	+1	0	-1	1	+8	+3.2%	30
Therapy Professions	151	174	183	181	186	+9	+3	+5	+12	+34	+6.7%	205
Health Science/ Diagnostics	339	359	359	362	366	+1	+7	+4	+8	+27	+2.1%	389
Pharmacy	97	99	99	104	104	-0	+5	-0	+5	+7	+5.1%	112
Psychologists	5	6	8	8	7	+1	-1	-1	+1	+2	+11.9%	9
Social Workers	43	47	52	54	53	+6	+0	-1	+6	+9	+13.1%	59
H&SC, Other	26	37	33	39	38	-4	+5	-1	+2	+12	+4.3%	43
Health & Social Care Professionals	662	722	735	748	755	+13	+19	+6	+33	+92	+4.5%	817
Management (VIII & above)	40	56	53	54	55	-3	+2	+1	-1	+14	-2.3%	56
Administrative/ Supervisory (V to VII)	176	209	254	259	268	+45	+14	+9	+59	+92	+28.4%	280
Clerical (III & IV)	371	423	450	445	441	+27	-9	-4	+18	+71	+4.2%	512
Management & Administrative	587	688	757	758	764	+68	+7	+6	+76	+177	+11.0%	848
Support	278	284	260	254	259	-24	-1	+5	-26	-19	-9.0%	310
Maintenance/ Technical	59	52	48	50	51	-3	+3	+1	-1	-8	-1.6%	51
General Support	336	336	308	304	309	-28	+1	+6	-26	-27	-7.9%	361
Health Care Assistants	360	455	495	511	504	+40	+9	-8	+49	+143	+10.7%	573
Care, other	9	18	60	60	59	+42	-1	-1	+41	+50	+233.8%	66
Patient & Client Care	370	472	555	572	563	+82	+8	-9	+90	+193	+19.1%	639

St. John's Limerick JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total St. John's Limerick	311	332	381	392	393	+49	+12	+1	+61	+82	+18.5%	431
Consultants	8	4	8	8	8	+3	+0	+0	+3	-0	+79.0%	8
Registrars	9	13	11	12	11	-2	+0	-1	-2	+2	-15.4%	11
SHO/ Interns	7	7	11	12	12	+4	+1	+0	+5	+5	+71.4%	12
Medical & Dental	24	24	30	32	31	+5	+1	-1	+6	+7	+26.1%	31
Nurse/ Midwife Manager	24	32	32	34	37	+1	+5	+3	+6	+13	+17.9%	40
Nurse/ Midwife Specialist & AN/MP	8	8	10	10	10	+2	+0	+0	+2	+2	+25.5%	11
Staff Nurse/ Staff Midwife	93	92	97	107	108	+5	+11	+1	+16	+14	+17.4%	118
Nursing/ Midwifery awaiting registration			1			+1	-1				-100.0%	
Nursing/ Midwifery Student			1			+1	-1				-100.0%	
Nursing/ Midwifery other	1	1	1	2	2	+0	+1	+0	+1	+1	+100.0%	2
Nursing & Midwifery	127	132	141	153	157	+9	+16	+4	+25	+30	+18.7%	171



St. John's Limerick JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total St. John's Limerick	311	332	381	392	393	+49	+12	+1	+61	+82	+18.5%	431
Dietitians	1	1	1	1	1	+0	0	+0	0	+0	+25.7%	2
Physiotherapists	4	5	8	8	8	+2	0	+0	2	+4	+45.4%	9
Therapy Professions	5	6	9	9	9	+2	+0	+0	+3	+4	+42.3%	11
Health Science/ Diagnostics	12	12	12	15	13	+1	+0	-2	+1	+1	+10.4%	16
Pharmacy	4	6	7	9	9	+0	+2	+0	+2	+4	+37.5%	11
Health & Social Care Professionals	21	24	28	33	31	+3	+3	-2	+6	+10	+25.8%	38
Management (VIII & above)	7	8	7	7	8	-1	+1	+1	+0	+1	+0.0%	8
Administrative/ Supervisory (V to VII)	16	21	28	26	25	+7	-3	-1	+4	+10	+19.1%	26
Clerical (III & IV)	45	43	54	53	53	+11	-1	+0	+10	+7	+23.3%	58
Management & Administrative	68	72	89	86	86	+17	-3	+0	+14	+18	+19.5%	92
Support	40	38	46	42	44	+8	-2	+2	+6	+4	+16.8%	51
Maintenance/ Technical	2	2	2	1	1	+0	-1	+0	-1	-1	-50.0%	1
General Support	42	40	48	43	45	+8	-3	+2	+5	+3	+13.4%	52
Health Care Assistants	29	38	46	45	44	+8	-2	-1	+6	+14	+14.7%	47
Care, other	1	1	1	1	1	+0	-1	-1	-1	-1	-100.0%	
Patient & Client Care	30	39	47	46	44	+8	-3	-2	+5	+13	+11.8%	47

St. Luke's Rathgar JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total St. Luke's Rathgar	544	547	550	540	540	+2	-10	-1	-8	-5	-1.4%	574
Consultants	24	22	23	25	25	+1	+2	+0	+3	+1	+13.5%	27
Registrars	19	13	10	8	9	-3	-1	+1	-4	-10	-30.8%	9
SHO/ Interns	13	18	18	19	18	+0	+0	-1	+0	+5	+0.0%	18
Medical & Dental	56	53	51	52	52	-2	+1	+0	-1	-4	-1.9%	54
Nurse/ Midwife Manager	21	25	24	23	24	-1	+0	+1	-1	+3	-2.6%	24
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	13	+0	+0	+0	+0	+0	+0.0%	13
Staff Nurse/ Staff Midwife	43	39	39	37	37	-0	-3	+0	-3	-6	-6.5%	43
Nursing & Midwifery	77	77	76	73	74	-1	-3	+1	-3	-3	-4.2%	80
Dietitians	4	8	8	7	7	+0	-1	+0	-1	+3	-13.3%	7
Physiotherapists	3	3	4	4	4	+1	0	+0	1	+1	+33.3%	4
Podiatrists & Chiropodists	0									0	-100.0%	
Speech & Language Therapists	1	1	1	1	1	+0	0	+0	0	+0	+0.0%	2
Therapy Professions	9	12	13	12	12	+1	-1	+0	+0	+3	+0.0%	13
Health Science/ Diagnostics	195	192	194	196	195	+2	+0	-2	+2	+0	+1.2%	208
Pharmacy	2	3	4	4	4	+1	+0	+0	+1	+2	+33.3%	4
Psychologists	3	5	5	4	4	+0	-1	+0	-1	+1	-20.0%	4
Social Workers	5	4	7	7	7	+3	+0	+0	+3	+2	+62.5%	7
H&SC, Other	1	6	6	6	6	+0	+0	+0	+0	+5	+0.0%	6
Health & Social Care Professionals	214	222	229	228	227	+6	-2	-2	+5	+13	+2.1%	242
Management (VIII & above)	6	6	3	3	3	-3	+0	+0	-3	-3	-50.0%	3
Administrative/ Supervisory (V to VII)	34	32	31	29	29	-1	-2	+0	-3	-4	-9.3%	31
Clerical (III & IV)	64	72	70	68	68	-1	-2	+0	-3	+4	-4.6%	77
Management & Administrative	104	110	104	100	100	-5	-4	+0	-9	-3	-8.5%	111
Support	60	54	58	56	56	+4	-2	+0	+2	-4	+3.7%	57
Maintenance/ Technical	5	5	5	4	4	+0	-1	+0	-1	-1	-20.0%	4
General Support	65	59	63	60	60	+4	-3	+0	+1	-5	+1.7%	61
Health Care Assistants	27	24	24	24	24	+0	+0	+0	+0	-3	+0.0%	24
Care, other	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
Patient & Client Care	28	26	26	26	26	+0	+0	+0	+0	-2	+0.0%	26



St. Michael's JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total St. Michael's	397	402	413	425	423	+11	+10	-2	+21	+26	+5.2%	486
Consultants	10	9	9	9	10	+0	+1	+1	+1	-1	+11.7%	10
Registrars	13	9	8	9	9	-1	+1	+0	-0	-4	-1.1%	9
SHO/ Interns	14	19	21	18	17	+2	-4	-1	-2	+3	-9.2%	18
Medical/ Dental, other	0	2	2	2	2	+0	+0	+0	+0	+2	+0.0%	3
Medical & Dental	38	39	40	38	38	+1	-2	+0	-1	+0	-2.2%	40
Nurse/ Midwife Manager	34	47	47	43	43	-0	-3	+0	-4	+9	-7.6%	45
Nurse/ Midwife Specialist & AN/MP	28	15	17	18	18	+2	+1	-0	+3	-9	+22.4%	20
Staff Nurse/ Staff Midwife	102	98	101	109	108	+4	+7	-0	+11	+6	+10.8%	114
Pre-registration Nurse/ Midwife Intern		1	0	12	12	0	11	+0	11	+12	+2,200.0%	25
Nursing/ Midwifery Student		1	0	12	12	-0	+11	+0	+11	+12	+2,200.0%	25
Nursing/ Midwifery other	5									-5	-100.0%	
Nursing & Midwifery	169	160	165	182	181	+5	+16	-0	+21	+13	+13.3%	204
Dietitians	4	3	3	3	3	-1	0	0	0	-1	-3.3%	4
Occupational Therapists	4	4	3	4	3	-1	0	-1	-1	-1	-18.9%	3
Physiotherapists	14	12	13	14	14	+1	0	+0	1	0	+11.4%	16
Podiatrists & Chiropodists	0	0	0	0	0	+0	0	+0	0	+0	+0.0%	1
Orthoptists	0	0	0	0	0	+0	0	+0	0	+0	+0.0%	1
Therapy Professions	22	19	19	21	20	-0	+1	-1	+1	-2	+3.0%	25
Health Science/ Diagnostics	17	20	22	20	20	+1	-2	-1	-1	+2	-3.1%	24
Pharmacy	9	7	7	7	7	+0	+0	+0	+0	-2	+0.0%	7
Social Workers	2	4	3	2	2	-1	-1	-0	-2	-0	-49.6%	2
H&SC, Other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Health & Social Care Professionals	50	51	51	51	49	+0	-2	-2	-2	-1	-3.7%	59
Management (VIII & above)	1	1	1	2	2	+0	+1	+0	+1	+1	+100.0%	2
Administrative/ Supervisory (V to VII)	19	27	32	33	34	+5	+2	+1	+7	+15	+24.6%	38
Clerical (III & IV)	43	45	47	45	45	+2	-2	-0	-0	+2	-0.8%	57
Management & Administrative	63	74	80	80	81	+7	+1	+1	+7	+18	+10.0%	97
Support	48	43	41	40	39	-2	-2	-1	-5	-9	-10.9%	49
Maintenance/ Technical	2	6	6	6	6	+0	-0	-0	-0	+4	-0.9%	6
General Support	50	49	47	45	44	-2	-2	-1	-5	-6	-9.7%	55
Health Care Assistants	25	28	29	28	28	+1	-1	-0	-0	+3	-0.4%	30
Care, other	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
Patient & Client Care	27	29	30	29	29	+1	-1	-0	-0	+2	-0.3%	31

St. Vincent's University JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total St. Vincent's University	2,838	3,452	3,662	3,747	3,776	+210	+114	+29	+324	+938	+9.4%	4,010
Consultants	145	190	195	197	196	+5	+2	-1	+7	+52	+3.5%	212
Registrars	165	219	212	223	223	-7	+11	-0	+4	+58	+1.6%	227
SHO/ Interns	126	158	190	188	188	+33	-2	+0	+31	+62	+19.4%	188
Medical/ Dental, other	1	4	4	3	3	+0	-0	+0	-0	+2	-3.7%	6
Medical & Dental	437	570	601	611	610	+31	+10	-1	+41	+173	+7.1%	633
Nurse/ Midwife Manager	183	278	308	318	321	+30	+13	+3	+43	+138	+15.4%	342
Nurse/ Midwife Specialist & AN/MP	87	101	115	120	121	+14	+6	+1	+19	+33	+18.9%	130
Staff Nurse/ Staff Midwife	724	872	961	984	1,011	+89	+50	+27	+139	+287	+15.9%	1,049
Pre-registration Nurse/ Midwife Intern	17	42	13	43	43	-30	30	0	1	+25	+1.2%	85



St. Vincent's University JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total St. Vincent's University	2,838	3,452	3,662	3,747	3,776	+210	+114	+29	+324	+938	+9.4%	4,010
Nursing/ Midwifery Student	17	42	13	43	43	-30	+30	-0	+1	+25	+1.2%	85
Nursing/ Midwifery other	14	5	5	6	6	+0	+1	+0	+1	-8	+19.8%	8
Nursing & Midwifery	1,026	1,299	1,402	1,471	1,501	+103	+99	+30	+202	+475	+15.6%	1,614
Dietitians	18	27	26	26	26	-1	0	+0	-1	+8	-2.3%	29
Occupational Therapists	15	32	34	32	33	+2	-1	+0	1	+17	+2.2%	33
Physiotherapists	58	40	42	40	40	+3	-3	+0	0	-18	+0.1%	44
Podiatrists & Chiropodists	3	3	3	2	2	0	-1	+0	-1	-1	-33.3%	2
Speech & Language Therapists	10	9	10	12	12	+2	1	+0	3	+2	+33.8%	12
Therapy Professions	104	110	115	112	112	+5	-3	+0	+2	+8	+1.8%	120
Health Science/ Diagnostics	212	243	256	258	254	+13	-2	-3	+12	+42	+4.8%	284
Pharmacy	58	61	63	65	67	+2	+4	+2	+6	+9	+10.7%	69
Psychologists	10	13	11	13	13	-2	+1	-0	-0	+2	-3.1%	14
Social Workers	19	24	26	26	26	+2	+0	+0	+2	+7	+8.8%	29
H&SC, Other	0	0	1	1	1	+1	+0	+0	+1	+1	+270.3%	2
Health & Social Care Professionals	404	451	472	475	474	+21	+1	-1	+23	+70	+5.1%	518
Management (VIII & above)	19	35	32	33	33	-3	+1	+0	-2	+14	-5.4%	33
Administrative/ Supervisory (V to VII)	148	203	231	235	237	+28	+6	+3	+34	+89	+16.9%	242
Clerical (III & IV)	288	303	309	307	305	+6	-4	-2	+2	+17	+0.7%	336
Management & Administrative	455	541	572	574	575	+31	+4	+1	+35	+120	+6.4%	611
Support	292	329	332	335	336	+3	+4	+0	+7	+43	+2.1%	349
Maintenance/ Technical	35	40	39	37	37	-1	-2	+0	-3	+2	-7.3%	38
General Support	327	369	371	373	373	+2	+2	+0	+4	+45	+1.1%	387
Health Care Assistants	181	215	236	235	235	+21	-1	-1	+20	+54	+9.2%	239
Care, other	8	8	8	7	7	+1	-1	+0	-0	-1	-2.1%	8
Patient & Client Care	189	223	244	243	242	+22	-2	-1	+20	+53	+8.8%	247

Tallaght University JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Tallaght University	2,683	3,181	3,560	3,670	3,699	+380	+139	+29	+519	+1,016	+16.3%	4,059
Consultants	117	153	175	178	178	+22	+3	-0	+25	+61	+16.5%	190
Registrars	145	176	200	203	205	+24	+5	+1	+28	+60	+16.0%	211
SHO/ Interns	104	112	127	124	123	+15	-3	-1	+11	+20	+9.8%	125
Medical & Dental	366	441	502	506	506	+60	+4	+0	+65	+140	+14.6%	526
Nurse/ Midwife Manager	223	260	284	273	278	+24	-6	+5	+18	+55	+6.8%	296
Nurse/ Midwife Specialist & AN/MP	42	70	92	99	109	+23	+17	+9	+39	+66	+55.9%	118
Staff Nurse/ Staff Midwife	709	837	988	1,077	1,068	+151	+81	-9	+232	+359	+27.7%	1,147
Nursing/ Midwifery awaiting registration	5	45	26	11	11	-19	-15	0	-34	+6	-75.6%	11
Pre-registration Nurse/ Midwife Intern	8	10	13	44	44	+3	30	0	34	+36	+348.5%	87
Nursing/ Midwifery Student	13	55	39	55	54	-16	+16	-0	-0	+42	-0.4%	98
Nursing/ Midwifery other	3	3	3	2	2	-1	-1	-0	-1	-1	-37.7%	3
Nursing & Midwifery	990	1,225	1,405	1,507	1,512	+180	+107	+5	+287	+522	+23.4%	1,662
Dietitians	27	35	37	35	35	+2	-2	-1	0	+7	+0.6%	37
Occupational Therapists	25	26	31	29	28	+5	-2	0	2	+3	+9.3%	29
Physiotherapists	46	73	77	78	81	+4	4	+3	8	+35	+11.2%	85
Podiatrists & Chiropodists	1	2	1	1	1	-1	0	+0	-1	-1	-61.3%	1
Speech & Language Therapists	13	16	18	17	17	+1	-1	+0	0	+4	+2.7%	19
Orthoptists	1	1	1	1	0	+0	0	0	0	0	-22.2%	1
Therapy Professions	114	152	163	160	162	+11	-1	+2	+10	+48	+6.7%	172
Health Science/ Diagnostics	207	225	239	242	244	+13	+5	+2	+19	+36	+8.2%	267



Tallaght University JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Tallaght University	2,683	3,181	3,560	3,670	3,699	+380	+139	+29	+519	+1,016	+16.3%	4,059
Pharmacy	65	64	72	74	77	+8	+5	+2	+13	+11	+20.0%	82
Psychologists	4	5	7	7	7	+2	+0	+0	+2	+3	+43.5%	8
Social Workers	22	25	28	26	27	+3	-2	+0	+1	+4	+5.4%	30
H&SC, Other	6	8	5	5	5	-3	-0	-0	-3	-1	-41.5%	5
Health & Social Care Professionals	419	479	514	514	521	+35	+7	+7	+42	+101	+8.7%	564
Management (VIII & above)	36	43	43	44	43	+0	+1	-0	+1	+7	+2.2%	44
Administrative/ Supervisory (V to VII)	174	195	218	215	219	+23	+1	+4	+24	+45	+12.4%	229
Clerical (III & IV)	276	312	337	348	354	+25	+17	+7	+42	+78	+13.5%	406
Management & Administrative	486	549	598	607	617	+48	+19	+10	+67	+131	+12.2%	679
Support	217	223	234	233	241	+12	+7	+8	+18	+24	+8.2%	282
Maintenance/ Technical	20	21	20	20	20	-1	+0	+0	-1	+0	-2.7%	20
General Support	237	243	254	253	261	+11	+7	+8	+18	+24	+7.3%	302
Health Care Assistants	180	237	281	277	276	+44	-5	-1	+39	+97	+16.5%	317
Care, other	6	6	7	7	7	+1	+0	+1	+2	+2	+25.0%	9
Patient & Client Care	185	243	288	284	284	+45	-5	-0	+41	+98	+16.7%	326

UH Kerry JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total UH Kerry	1,114	1,415	1,535	1,551	1,536	+119	+2	-15	+121	+422	+8.5%	1,729
Consultants	38	47	53	60	62	+6	+9	+2	+15	+24	+32.5%	64
Registrars	54	76	76	80	80	+0	+4	-1	+4	+26	+4.7%	80
SHO/ Interns	70	77	89	89	89	+12	-1	-1	+12	+19	+15.1%	89
Medical & Dental	161	200	219	230	230	+19	+12	+1	+30	+69	+15.2%	233
Nurse/ Midwife Manager	106	106	130	130	129	+24	-2	-2	+22	+23	+20.8%	141
Nurse/ Midwife Specialist & AN/MP	13	26	38	40	39	+12	+1	-1	+13	+26	+47.4%	42
Staff Nurse/ Staff Midwife	346	449	469	458	455	+20	-14	-3	+6	+109	+1.3%	530
Nursing/ Midwifery awaiting registration		1	1			+0	-1		-1		-100.0%	
Pre-registration Nurse/ Midwife Intern	5	6	1	21	21	-6	20	0	14	+16	+228.0%	42
Nursing/ Midwifery Student	5	7	2	21	21	-5	+19	-0	+14	+16	+198.3%	42
Nursing/ Midwifery other	1	1	2	2	2	+1	+0	-0	+1	+1	+89.9%	2
Nursing & Midwifery	470	590	641	650	645	+52	+4	-5	+55	+175	+9.4%	757
Dietitians	5	5	7	8	8	+2	1	+0	3	+3	+66.5%	10
Occupational Therapists	3	8	13	11	11	+5	-2	+0	3	+9	+40.2%	12
Physiotherapists	15	24	28	30	30	+3	3	+1	6	+16	+24.3%	35
Podiatrists & Chiropodists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1
Speech & Language Therapists	3	6	6	6	6	+0	-1	0	-1	+3	-8.4%	7
Therapy Professions	26	44	56	56	57	+12	+1	+0	+13	+31	+29.7%	65
Health Science/ Diagnostics	68	86	92	90	89	+7	-3	-0	+4	+22	+4.3%	98
Pharmacy	11	14	14	14	14	-0	+0	+0	+0	+3	+1.7%	15
Social Workers	2	4	4	4	4	-0	-0	-0	-0	+2	-8.6%	5
H&SC, Other	2	1	2	2		+1	-2	-2	-1	-2	-100.0%	
Health & Social Care Professionals	108	148	168	166	164	+19	-4	-2	+16	+56	+10.5%	183
Management (VIII & above)	4	3	4	4	4	+1	+0	+0	+1	+0	+27.8%	4
Administrative/ Supervisory (V to VII)	12	30	45	44	44	+15	-1	-0	+14	+32	+45.0%	48
Clerical (III & IV)	130	159	157	157	152	-1	-5	-5	-7	+22	-4.2%	173
Management & Administrative	145	192	206	205	200	+14	-6	-5	+8	+54	+4.1%	225
Support	169	192	191	191	189	-1	-3	-2	-3	+19	-1.7%	211
General Support	169	192	191	191	189	-1	-3	-2	-3	+19	-1.7%	211
Health Care Assistants	61	93	106	107	105	+14	-1	-1	+13	+45	+13.6%	116



UH Kerry JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total UH Kerry	1,114	1,415	1,535	1,551	1,536	+119	+2	-15	+121	+422	+8.5%	1,729
Care, other		1	3	3	3	+2	-0	+0	+2	+3	+234.0%	4
Patient & Client Care	61	94	110	110	109	+16	-1	-1	+15	+48	+15.9%	120

UH Limerick JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total UH Limerick	2,814	3,641	3,918	4,012	3,998	+277	+80	-13	+357	+1,185	+9.8%	4,319
Consultants	125	151	172	181	179	+21	+8	-2	+29	+54	+19.2%	187
Registrars	155	190	209	216	215	+19	+6	-1	+25	+59	+13.2%	218
SHO/ Interns	155	205	254	262	260	+49	+6	-2	+55	+105	+27.0%	265
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Medical & Dental	437	546	635	660	655	+89	+20	-5	+109	+219	+20.0%	672
Nurse/ Midwife Manager	198	266	290	288	296	+23	+6	+8	+30	+98	+11.2%	314
Nurse/ Midwife Specialist & AN/MP	53	78	96	98	98	+18	+2	+0	+20	+45	+25.1%	104
Staff Nurse/ Staff Midwife	756	959	1,004	1,019	1,006	+45	+2	-13	+47	+250	+4.9%	1,100
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Pre-registration Nurse/ Midwife Intern	0	1	1	30	32	+0	31	+1	31	+31	+5,843.4%	63
Nursing/ Midwifery Student	0	2	1	30	32	-1	+31	+1	+30	+31	+1,972.4%	63
Nursing/ Midwifery other	6	7	9	7	7	+2	-2	+0	-0	+0	-2.1%	8
Nursing & Midwifery	1,014	1,312	1,399	1,442	1,438	+87	+39	-3	+127	+425	+9.7%	1,589
Dietitians	16	21	24	28	28	+4	4	+0	8	+12	+36.9%	30
Occupational Therapists	8	21	18	21	21	-3	2	0	0	+13	-1.7%	22
Physiotherapists	32	36	42	54	54	+6	12	+1	19	+22	+52.4%	57
Podiatrists & Chiropodists	3	3	2	2	2	-1	0	+0	-1	-1	-26.5%	3
Speech & Language Therapists	5	12	13	14	14	+1	1	0	2	+9	+15.9%	15
Orthoptists		1	1	1	1	+0	0	+0	0	+1	+1.0%	1
Therapy Professions	64	94	100	120	121	+7	+20	+1	+27	+57	+28.8%	128
Health Science/ Diagnostics	217	224	252	247	242	+28	-9	-4	+19	+25	+8.3%	267
Pharmacy	37	50	53	52	52	+4	-1	+0	+3	+16	+5.6%	59
Psychologists	3	5	7	9	8	+2	+1	-0	+3	+5	+66.5%	10
Social Workers	10	13	11	15	15	-1	+4	-0	+2	+5	+18.2%	16
H&SC, Other	7	12	13	13	8	+1	-5	-5	-4	+0	-35.8%	13
Health & Social Care Professionals	338	397	437	455	446	+40	+10	-9	+50	+108	+12.6%	493
Management (VIII & above)	25	29	29	31	30	+1	+0	-1	+1	+5	+3.9%	30
Administrative/ Supervisory (V to VII)	77	170	192	183	188	+22	-4	+5	+17	+110	+10.2%	197
Clerical (III & IV)	317	386	394	417	416	+8	+22	-1	+30	+99	+7.6%	443
Management & Administrative	419	585	616	630	633	+31	+18	+3	+48	+214	+8.2%	670
Support	196	519	515	507	508	-4	-6	+1	-10	+313	-2.0%	550
Maintenance/ Technical	32	30	32	32	31	+2	-1	-0	+1	-0	+3.6%	32
General Support	227	549	547	539	540	-2	-7	+1	-9	+312	-1.7%	582
Health Care Assistants	374	249	282	282	282	+33	+0	+0	+33	-92	+13.2%	309
Care, other	5	3	2	3	3	-1	+1	+0	+0	-2	+6.9%	4
Patient & Client Care	379	252	285	285	285	+32	+1	+0	+33	-93	+13.1%	313

UH Waterford JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
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Total UH Waterford	1,949	2,437	2,742	2,805	2,796	+304	+54	-9	+359	+847	+14.7%	3,043
Consultants	110	139	150	157	158	+11	+8	+0	+19	+48	+13.5%	166
Registrars	110	141	151	159	159	+11	+8	-0	+19	+49	+13.3%	160
SHO/ Interns	111	135	164	162	162	+29	-2	-1	+27	+51	+19.8%	164
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	332	415	466	480	480	+50	+14	-0	+64	+148	+15.5%	491
Nurse/ Midwife Manager	148	168	193	190	189	+25	-4	-1	+21	+41	+12.4%	205
Nurse/ Midwife Specialist & AN/MP	32	50	76	74	75	+26	-1	+1	+25	+43	+51.2%	80
Staff Nurse/ Staff Midwife	549	691	796	827	823	+105	+27	-4	+131	+274	+19.0%	900
Nursing/ Midwifery awaiting registration	10	5	5	4	8	0	3	+4	3	-2	+61.6%	8
Pre-registration Nurse/ Midwife Intern		0	0	13	13	0	13	+0	13	+13	+2,553.1%	26
Nursing/ Midwifery Student	10	5	5	17	21	-0	+16	+4	+16	+11	+286.0%	34
Nursing/ Midwifery other	5	5	6	7	10	+1	+4	+3	+5	+4	+100.2%	11
Nursing & Midwifery	744	919	1,076	1,114	1,117	+156	+41	+3	+198	+373	+21.5%	1,230
Dietitians	9	13	15	16	16	+2	2	+0	3	+8	+23.8%	18
Occupational Therapists	12	21	21	21	21	0	1	+0	1	+9	+2.6%	22
Physiotherapists	27	47	49	47	46	+2	-3	0	0	+20	-0.9%	54
Podiatrists & Chiropodists	1			2	2		2	0	2	+1	-100.0%	2
Speech & Language Therapists	4	6	8	7	7	+2	-1	+0	1	+3	+16.1%	7
Orthoptists	3	2	2	2	2	-1	0	+0	-1	-1	-38.6%	2
Therapy Professions	55	89	94	94	94	+5	+0	+0	+5	+39	+5.8%	105
Health Science/ Diagnostics	168	207	221	224	222	+14	+2	-2	+16	+54	+7.6%	253
Pharmacy	24	46	47	44	44	+1	-3	-0	-2	+20	-5.2%	50
Psychologists			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Social Workers	3	5	9	8	8	+4	-1	-0	+3	+5	+56.3%	8
H&SC, Other	5	8	8	7	6	+0	-2	-1	-2	+1	-24.2%	6
Health & Social Care Professionals	255	355	380	378	375	+25	-5	-3	+20	+120	+5.7%	423
Management (VIII & above)	7	10	9	10	10	-1	+1	+0	+0	+3	+1.6%	10
Administrative/ Supervisory (V to VII)	49	87	100	98	94	+13	-6	-3	+7	+46	+8.5%	99
Clerical (III & IV)	268	290	331	332	330	+41	-0	-2	+40	+62	+13.8%	357
Management & Administrative	324	387	440	439	434	+53	-5	-5	+48	+111	+12.3%	466
Support	200	228	245	250	247	+18	+2	-3	+20	+47	+8.6%	274
Maintenance/ Technical	16	19	22	20	19	+3	-3	-0	+1	+4	+4.4%	20
General Support	215	246	267	270	266	+21	-1	-3	+20	+51	+8.3%	294
Health Care Assistants	77	114	112	122	122	-2	+10	-1	+7	+45	+6.4%	137
Care, other	2	1	2	2	2	+1	+0	+0	+1	+0	+102.0%	2
Patient & Client Care	79	115	114	124	124	-1	+10	-1	+8	+45	+7.2%	139

UMH Limerick JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total UMH Limerick	375	384	413	436	436	+29	+22	0	+52	+61	+13.5%	497
Consultants	16	15	18	19	20	+3	+2	+1	+5	+5	+33.5%	21
Registrars	16	14	19	20	20	+5	+1	-0	+6	+4	+44.2%	21
SHO/ Interns	17	14	17	20	20	+3	+3	+0	+6	+3	+43.5%	20
Medical & Dental	48	43	54	59	60	+11	+6	+1	+17	+12	+40.2%	62
Nurse/ Midwife Manager	33	41	47	49	51	+6	+3	+2	+9	+18	+23.0%	57
Nurse/ Midwife Specialist & AN/MP	4	6	7	7	7	+1	+0	-0	+1	+3	+18.9%	8
Staff Nurse/ Staff Midwife	166	166	160	163	161	-6	+1	-3	-5	-6	-3.2%	188
Pre-registration Nurse/ Midwife Intern	3			11	12		12	+1	12	+9	-100.0%	24
Post-registration Nurse/ Midwife Student	16	2	5	5	5	+3	0	+0	3	-11	+146.5%	5
Nursing/ Midwifery Student	19	2	5	16	17	+3	+12	+1	+15	-2	+750.5%	29
Nursing/ Midwifery other	3	5	4	4	5	-1	+0	+0	-1	+1	-12.3%	5
Nursing & Midwifery	225	221	224	240	240	+3	+16	+0	+19	+15	+8.8%	287
Physiotherapists	2	1	2	2	2	+1	0	+0	1	-1	+98.8%	2



UMH Limerick JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total UMH Limerick	375	384	413	436	436	+29	+22	0	+52	+61	+13.5%	497
Therapy Professions	2	1	2	2	2	+1	+0	+0	+1	-1	+98.8%	2
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	+1.7%	1
Social Workers	1									-1	-100.0%	
H&SC, Other				0	1		+1	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	4	1	2	3	3	+1	+1	+0	+1	-2	+93.8%	4
Management (VIII & above)		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Administrative/ Supervisory (V to VII)	2	5	5	5	5	+0	+0	+0	+0	+3	+1.3%	5
Clerical (III & IV)	34	37	39	41	40	+2	+1	-0	+4	+6	+10.2%	42
Management & Administrative	36	43	45	46	46	+2	+1	-0	+4	+10	+9.0%	48
Support	21	51	52	53	52	+1	+0	-0	+1	+32	+1.5%	58
General Support	21	51	52	53	52	+1	+0	-0	+1	+32	+1.5%	58
Health Care Assistants	39	25	36	35	34	+11	-2	-1	+9	-5	+37.9%	37
Care, other	1	0	0	0	0	-0	+0	+0	+0	-1	+2.1%	1
Patient & Client Care	40	25	36	35	35	+11	-2	-1	+9	-6	+37.2%	38

Wexford General JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Wexford General	1,024	1,166	1,205	1,215	1,216	+39	+11	+1	+50	+191	+4.3%	1,335
Consultants	34	35	40	42	41	+5	+1	-0	+6	+8	+17.2%	44
Registrars	52	50	56	52	53	+5	-2	+1	+3	+1	+5.7%	54
SHO/ Interns	62	71	75	75	75	+5	-0	+0	+5	+13	+6.6%	76
Medical/ Dental, other	5	8	8	8	8	+0	+0	+0	+0	+3	+0.6%	9
Medical & Dental	153	164	179	177	178	+15	-1	+1	+14	+25	+8.3%	183
Nurse/ Midwife Manager	84	103	110	110	110	+8	-0	-0	+7	+27	+7.2%	120
Nurse/ Midwife Specialist & AN/MP	19	29	28	30	31	-0	+2	+1	+2	+12	+6.4%	36
Staff Nurse/ Staff Midwife	292	336	334	352	355	-1	+21	+2	+19	+63	+5.7%	403
Nursing/ Midwifery awaiting registration	1	1				-1			-1	-1	-100.0%	
Pre-registration Nurse/ Midwife Intern				4	4		4	+0	4	+4	-100.0%	9
Nursing/ Midwifery Student	1	1		4	4	-1	+4	+0	+3	+3	+328.3%	9
Nursing & Midwifery	395	468	473	497	500	+5	+27	+3	+32	+105	+6.8%	568
Dietitians	4	3	4	6	6	+2	1	+0	3	+2	+104.0%	6
Occupational Therapists	2	5	8	9	9	+3	1	0	4	+6	+69.6%	9
Physiotherapists	16	13	10	10	10	-3	0	0	-3	-6	-25.5%	11
Podiatrists & Chiropodists	2	1	1	1	1	+0	0	+0	0	-1	+35.1%	1
Speech & Language Therapists	1	3	5	6	6	+2	1	0	3	+5	+100.4%	6
Therapy Professions	25	25	28	31	31	+4	+2	-1	+6	+6	+24.2%	33
Health Science/ Diagnostics	37	43	39	40	41	-4	+1	+0	-3	+4	-6.1%	45
Pharmacy	11	15	17	14	15	+2	-2	+1	+0	+4	+0.7%	17
Social Workers	1	1	2	3	3	+1	+1	+0	+2	+2	+203.0%	3
Health & Social Care Professionals	74	84	87	89	89	+3	+2	+1	+5	+15	+6.6%	98
Management (VIII & above)	2	5	5	5	5	+0	+0	+0	+0	+3	+1.0%	5
Administrative/ Supervisory (V to VII)	15	35	36	34	34	+0	-2	+0	-1	+19	-4.2%	36
Clerical (III & IV)	115	109	110	106	106	+1	-4	-0	-3	-9	-2.9%	112
Management & Administrative	132	149	150	145	145	+1	-6	-0	-5	+13	-3.1%	153
Support	178	189	196	188	187	+7	-9	-1	-2	+9	-1.3%	207
Maintenance/ Technical	5	7	8	9	8	+1	-0	-1	+1	+3	+11.1%	9
General Support	183	197	205	197	195	+8	-10	-2	-2	+12	-0.8%	216
Health Care Assistants	86	103	110	109	108	+7	-2	-2	+5	+22	+5.0%	116
Care, other	2	1	1	1	1	+0	+0	+0	+0	-1	+1.0%	1



Wexford General JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Wexford General	1,024	1,166	1,205	1,215	1,216	+39	+11	+1	+50	+191	+4.3%	1,335
Patient & Client Care	88	104	111	110	109	+7	-2	-2	+5	+21	+5.0%	117

RCSI HQ JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total RCSI HQ	30	65	70	68	69	+5	-1	+0	+4	+39	+6.2%	70
Medical/ Dental, other		1	0	1	1	-1	+0	+0	-0	+1	-16.0%	1
Medical & Dental		1	0	1	1	-1	+0	+0	-0	+1	-16.0%	1
Nurse/ Midwife Manager	2	6	8	9	9	+2	+1	+0	+3	+7	+51.0%	9
Nursing & Midwifery	2	6	8	9	9	+2	+1	+0	+3	+7	+51.0%	9
Physiotherapists		1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+5.3%	1
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	1	2	3	3	3	+1	+0	+0	+1	+2	+53.8%	3
Management (VIII & above)	19	27	26	26	26	-1	-0	+0	-1	+7	-4.9%	26
Administrative/ Supervisory (V to VII)	7	26	30	28	28	+5	-2	+0	+3	+21	+10.7%	29
Clerical (III & IV)	1	2	2	2	2	-0	-0	+0	-0	+1	-15.5%	2
Management & Administrative	27	55	58	56	56	+3	-2	+0	+1	+29	+1.9%	57
Health Care Assistants		1				-1			-1		-100.0%	
Patient & Client Care		1				-1			-1		-100.0%	

DMHG HQ JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total DMHG HQ	33	59	76	77	79	+17	+3	+2	+20	+45	+34.2%	81
Nurse/ Midwife Manager	3	6	8	7	7	+2	-1	+0	+1	+4	+10.1%	7
Nursing & Midwifery	3	6	8	7	7	+2	-1	+0	+1	+4	+10.1%	7
H&SC, Other			1	0	0	+1	-0	+0	+0	+0	-100.0%	1
Health & Social Care Professionals			1	0	0	+1	-0	+0	+0	+0	-100.0%	1
Management (VIII & above)	15	16	19	18	18	+3	-1	+0	+2	+3	+10.4%	18
Administrative/ Supervisory (V to VII)	16	28	39	41	43	+11	+4	+2	+15	+27	+54.0%	44
Clerical (III & IV)		8	9	11	11	+0	+3	+0	+3	+11	+30.8%	11
Management & Administrative	30	52	67	70	72	+14	+5	+2	+19	+41	+36.8%	73

IEHG Bank JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total IEHG Bank		23	38	30	31	+15	-7	+1	+8	+31	+34.3%	40
Nurse/ Midwife Manager			0	1	1	+0	+0	+0	+1	+1	-100.0%	1
Nurse/ Midwife Specialist & ANMP			0			+0	-0				-100.0%	
Staff Nurse/ Staff Midwife		23	37	29	29	+15	-9	-0	+6	+29	+26.1%	36



IEHG Bank JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total IEHG Bank		23	38	30	31	+15	-7	+1	+8	+31	+34.3%	40
Nursing & Midwifery		23	38	30	29	+15	-9	-0	+7	+29	+28.9%	37
Health Science/ Diagnostics			0	0	1	+0	+1	+1	+1	+1	-100.0%	2
Health & Social Care Professionals			0	0	1	+0	+1	+1	+1	+1	-100.0%	2
Health Care Assistants		0	0	0	0	+0	+0	+0	+0	+0	+25.7%	1
Patient & Client Care		0	0	0	0	+0	+0	+0	+0	+0	+25.7%	1

IEHG HQ JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total IEHG HQ	30	78	75	70	69	-3	-6	-1	-9	+39	-11.1%	73
Nurse/ Midwife Manager	3	8	9	9	9	+1	-0	+0	+1	+6	+11.5%	9
Nursing & Midwifery	3	8	9	9	9	+1	-0	+0	+1	+6	+11.5%	9
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Pharmacy			1			+1	-1				-100.0%	
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
H&SC, Other		5	3	1	0	-2	-3	-1	-5	+0	-93.2%	2
Health & Social Care Professionals	1	6	6	3	2	-1	-3	-1	-4	+1	-61.7%	4
Management (VIII & above)	6	26	25	25	25	-1	-1	-0	-2	+19	-6.5%	25
Administrative/ Supervisory (V to VII)	17	34	33	30	30	-1	-3	-0	-4	+13	-11.9%	32
Clerical (III & IV)	2	3	3	3	3	-0	+1	+0	+0	+1	+1.0%	3
Management & Administrative	25	64	60	58	58	-3	-3	-0	-6	+33	-9.1%	60
Maintenance/ Technical	1									-1	-100.0%	
General Support	1									-1	-100.0%	

ULHG HQ JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total ULHG HQ	6	12	16	15	16	+4	0	+1	+4	+10	+33.0%	16
Nurse/ Midwife Manager	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Nursing & Midwifery	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Management (VIII & above)	4	8	11	10	11	+3	-0	+1	+3	+7	+36.5%	11
Administrative/ Supervisory (V to VII)	1	2	3	3	3	+1	+0	+0	+1	+2	+51.5%	3
Clerical (III & IV)		1	1	1	1	+0	-0	-0	+0	+1	+0.0%	1
Management & Administrative	5	11	15	14	15	+4	-0	+1	+4	+10	+35.9%	15



Employment Report by CHO & Care Group : JUN 2024

CHO & Care Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	119,813	137,745	145,985	148,159	148,256	+8,239	+2,272	+98	+10,511	+28,444	7.63%	166,675
Acute Services	62,538	74,055	79,578	80,757	80,820	+5,523	+1,242	+63	+6,765	+18,282	9.14%	88,787
Community Health & Wellbeing		28	42	42	42	+14	+0	+0	+14	+42	50.59%	45
Mental Health	953	1,024	1,050	1,056	1,056	+26	+6	+1	+33	+104	3.19%	1,133
Primary Care	1,182	1,472	1,554	1,525	1,518	+82	-36	-7	+46	+336	3.15%	1,756
Disabilities	1,498	1,698	1,758	1,766	1,774	+60	+15	+8	+76	+275	4.45%	1,964
Older People	1,836	2,087	2,202	2,226	2,231	+114	+30	+5	+144	+396	6.90%	2,606
CHO Operations		89	101	96	95	+12	-6	-1	+6	+95	6.68%	98
CHO 1	5,468	6,398	6,707	6,710	6,717	+309	+10	+7	+319	+1,249	4.98%	7,602
Community Health & Wellbeing		21	34	35	35	+13	+1	0	+13	+35	62.98%	36
Mental Health	1,308	1,329	1,361	1,370	1,360	+31	-1	-10	+31	+52	2.32%	1,483
Primary Care	1,134	1,351	1,310	1,456	1,446	-41	+137	-10	+96	+313	7.10%	1,664
Disabilities	1,497	1,607	1,757	1,838	1,882	+150	+125	+44	+275	+385	17.12%	2,292
Older People	1,606	1,582	1,596	1,574	1,578	+14	-18	+4	-4	-27	-0.25%	1,824
CHO Operations		82	110	112	112	+28	+2	-1	+30	+112	36.36%	117
CHO 2	5,545	5,972	6,167	6,385	6,413	+195	+246	+27	+441	+868	7.38%	7,416
Community Health & Wellbeing		38	41	38	39	+3	-3	+0	+0	+39	0.47%	43
Mental Health	795	814	852	852	847	+37	-5	-6	+33	+51	4.00%	924
Primary Care	764	772	889	1,115	1,122	+117	+234	+7	+351	+359	45.49%	1,342
Disabilities	1,823	1,989	2,048	2,100	2,106	+60	+57	+5	+117	+282	5.89%	2,520
Older People	974	1,264	1,320	1,385	1,366	+56	+47	-18	+102	+392	8.09%	1,641
CHO Operations		192	205	187	186	+13	-19	-1	-6	+186	-3.36%	193
CHO 3	4,357	5,069	5,356	5,678	5,666	+286	+310	-13	+597	+1,309	11.77%	6,663
Community Health & Wellbeing		52	51	49	50	0	-2	+1	-2	+50	-3.65%	64
Mental Health	1,499	1,562	1,615	1,602	1,591	+54	-24	-11	+30	+93	1.91%	1,769
Primary Care	1,346	1,707	1,816	2,013	2,005	+109	+190	-7	+298	+659	17.49%	2,507
Disabilities	2,425	2,640	2,686	2,743	2,769	+46	+82	+26	+128	+343	4.86%	3,253
Older People	2,919	3,000	2,752	2,835	2,814	-248	+62	-21	-186	-105	-6.20%	3,681
CHO Operations			47	47	46	+47	-1	0	+46	+46	-100.00%	49
CHO 4	8,189	8,961	8,968	9,288	9,275	+7	+307	-13	+315	+1,087	3.51%	11,323
Community Health & Wellbeing		38	49	49	48	+11	-1	-1	+10	+48	26.26%	54
Mental Health	1,177	1,224	1,325	1,326	1,318	+101	-7	-8	+94	+141	7.65%	1,449
Primary Care	958	1,152	1,214	1,206	1,205	+63	-10	-1	+53	+247	4.62%	1,427
Disabilities	1,488	1,656	1,713	1,747	1,747	+57	+34	+0	+91	+259	5.49%	2,084
Older People	1,653	1,641	1,733	1,702	1,690	+92	-44	-13	+49	+37	2.96%	2,040
CHO Operations		94	106	105	106	+12	0	+0	+12	+106	12.84%	110
CHO 5	5,277	5,805	6,141	6,135	6,113	+336	-27	-22	+308	+837	5.31%	7,164
Community Health & Wellbeing		17	22	20	20	+6	-2	+0	+3	+20	18.83%	21
Mental Health	593	650	683	688	686	+33	+3	-2	+36	+93	5.58%	763
Primary Care	765	864	928	931	926	+63	-2	-5	+62	+162	7.15%	1,151
Disabilities	1,198	1,216	1,222	1,241	1,251	+6	+29	+10	+35	+54	2.89%	1,422
Older People	823	813	858	833	836	+46	-23	+3	+23	+12	2.81%	901
CHO Operations		60	75	75	76	+15	+1	+1	+15	+76	25.48%	78
CHO 6	3,378	3,620	3,789	3,788	3,795	+169	+6	+7	+175	+417	4.82%	4,336
Community Health & Wellbeing		49	48	48	46	-2	-1	-1	-3	+46	-5.98%	50
Mental Health	835	879	912	927	928	+34	+16	+1	+50	+93	5.66%	1,009
Primary Care	1,702	1,765	1,803	1,790	1,785	+38	-18	-5	+20	+83	1.13%	2,059
Disabilities	2,982	3,410	3,561	3,543	3,543	+151	-17	+0	+133	+561	3.91%	4,173
Older People	996	999	1,025	1,006	1,067	+26	+43	+61	+69	+71	6.86%	1,204
CHO Operations		113	118	114	112	+5	-6	-2	-2	+112	-1.50%	118
CHO 7	6,514	7,215	7,466	7,428	7,482	+251	+16	+54	+267	+967	3.70%	8,613
Community Health & Wellbeing		33	44	44	43	+11	-1	-1	+10	+43	31.88%	45
Mental Health	1,098	1,091	1,123	1,135	1,131	+32	+9	-4	+41	+34	3.75%	1,234
Primary Care	1,378	1,491	1,556	1,510	1,518	+65	-38	+8	+27	+140	1.81%	1,776
Disabilities	2,162	2,345	2,432	2,455	2,474	+87	+42	+19	+129	+312	5.49%	2,983
Older People	1,488	1,489	1,540	1,512	1,506	+50	-33	-6	+17	+18	1.15%	1,860
CHO Operations		9	65	98	93	+33	-4	+1	+29	+85	45.38%	96
CHO 8	6,135	6,514	6,792	6,749	6,767	+278	-24	+18	+253	+632	3.89%	7,994
Community Health & Wellbeing		46	59	48	48	+14	-12	-1	+2	+48	4.47%	51
Mental Health	1,272	1,371	1,338	1,348	1,343	-33	+5	-5	-28	+71	-2.05%	1,479
Primary Care	1,247	1,357	1,435	1,635	1,624	+78	+189	-11	+267	+377	19.66%	1,874
Disabilities	3,194	3,336	3,380	3,393	3,395	+44	+16	+2	+59	+202	1.78%	4,011
Older People	870	976	1,001	996	1,005	+25	+4	+9	+28	+135	2.91%	1,124
CHO Operations		144	129	132	132	-15	+3	0	-13	+132	-8.73%	140
CHO 9	6,582	7,230	7,342	7,553	7,546	+112	+204	-7	+316	+964	4.37%	8,679
Mental Health	438	511	580	579	576	+69	-4	-3	+65	+138	12.72%	599



Employment Report by CHO & Care Group : JUN 2024

CHO & Care Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	119,813	137,745	145,985	148,159	148,256	+8,239	+2,272	+98	+10,511	+28,444	7.63%	166,675
Primary Care	122	127	126	124	124	-1	-2	+0	-3	+2	-2.72%	129
Disabilities	6	6	7	7	7	+1	0	+0	+1	+1	16.86%	7
Older People	74	95	128	128	127	+32	0	0	+32	+53	33.90%	136
other Community Services	640	740	840	837	834	+101	-6	-3	+95	+194	12.82%	871
Community Services	52,085	57,523	59,567	60,552	60,608	+2,044	+1,041	+55	+3,085	+8,523	5.36%	70,661
National Services & Central Functions	5,190	6,168	6,840	6,849	6,829	+672	-11	-21	+661	+1,639	10.71%	7,227

Employment Report by HSE & S38s: JUN 2024

Employment by CHO & Administration JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	119,813	137,745	145,985	148,159	148,256	+8,239	+2,272	+98	+10,511	+28,444	7.63%	166,675
Acute Services	62,538	74,055	79,578	80,757	80,820	+5,523	+1,242	+63	+6,765	+18,282	9.14%	88,787
Health Service Executive	5,468	6,398	6,707	6,710	6,717	+309	+10	+7	+319	+1,249	4.98%	7,602
CHO 1	5,468	6,398	6,707	6,710	6,717	+309	+10	+7	+319	+1,249	4.98%	7,602
Health Service Executive	4,256	4,596	4,704	4,691	4,671	+108	-33	-20	+75	+414	1.63%	5,264
Bros. of Charity Galway	939									-939	-100.00%	
Bros. of Charity Roscommon	349									-349	-100.00%	
Bros. of Charity West Region		1,376	1,463	1,536	1,585	+87	+121	+49	+209	+1,585	15.18%	1,959
Galway Hospice Foundation				159	157		+157	-1	+157	+157	-100.00%	193
Section 38 Voluntary Agencies	1,288	1,376	1,463	1,695	1,742	+87	+279	+47	+366	+454	26.62%	2,152
CHO 2	5,545	5,972	6,167	6,385	6,413	+195	+246	+27	+441	+868	7.38%	7,416
Health Service Executive	2,655	3,200	3,444	3,405	3,387	+244	-57	-18	+187	+732	5.84%	3,890
Bros. of Charity Limerick	520	600	603	621	618	+3	+15	-3	+18	+98	2.99%	724
Avista Limerick	543	547	541	548	549	-6	+8	+1	+2	+5	0.43%	630
Bros. of Charity Clare	348	424	466	480	487	+42	+21	+6	+63	+139	14.73%	612
Avista Roscrea	290	298	302	315	314	+4	+13	-1	+16	+24	5.39%	405
Milford Care Centre				234	239		+239	+5	+239	+239	-100.00%	314
Milford Care Centre OP				75	72		+72	-4	+72	+72	-100.00%	88
Section 38 Voluntary Agencies	1,701	1,869	1,911	2,273	2,279	+42	+367	+5	+410	+577	21.91%	2,773
CHO 3	4,357	5,069	5,356	5,678	5,666	+286	+310	-13	+597	+1,309	11.77%	6,663
Health Service Executive	5,939	6,531	6,492	6,430	6,387	-40	-104	-43	-144	+448	-2.21%	7,822
St. John of God Kerry	315	321	324	322	326	+2	+2	+4	+4	+10	1.29%	387
Bros. of Charity Southern	740	827	871	888	900	+43	+29	+12	+73	+159	8.78%	1,105
Cope Foundation	1,091	1,163	1,168	1,213	1,224	+4	+56	+11	+61	+134	5.23%	1,416
Cork Dental Hospital	103	117	114	121	121	-3	+7	+0	+3	+18	2.89%	191
Marymount University Hospital & Hospice				244	246		+246	+2	+246	+246	-100.00%	304
Marymount Uni Hosp & Hospice OP				70	72		+72	+2	+72	+72	-100.00%	98
Section 38 Voluntary Agencies	2,249	2,429	2,476	2,858	2,888	+47	+412	+30	+459	+639	18.89%	3,501
CHO 4	8,189	8,961	8,968	9,288	9,275	+7	+307	-13	+315	+1,087	3.51%	11,323
Health Service Executive	4,153	4,571	4,880	4,836	4,812	+308	-68	-25	+241	+659	5.26%	5,607
Bros. of Charity Waterford	630	742	783	826	824	+41	+41	+82	+82	+194	11.07%	1,009
Aurora	279	268	261	261	270	-6	+9	+9	+2	-9	0.91%	296
Carriglea Cairde Services	214	224	217	211	207	-7	-9	-4	-17	-7	-7.47%	252
Section 38 Voluntary Agencies	1,123	1,234	1,261	1,299	1,302	+27	+40	+2	+68	+178	5.50%	1,557
CHO 5	5,277	5,805	6,141	6,135	6,113	+336	-27	-22	+308	+837	5.31%	7,164
Health Service Executive	1,605	1,772	1,909	1,914	1,909	+137	+0	-5	+137	+303	7.71%	2,149
Children's Sunshine Home	58	53	52	53	53	-1	+0	-1	0	-6	-0.19%	60
Dublin Dental Hospital	91	92	93	93	93	+2	-1	-1	+1	+2	1.09%	169
Leopardstown Park Hospital	211	187	191	188	192	+4	+1	+4	+5	-19	2.58%	210
Royal Hospital Donnybrook, Dublin	272	270	284	270	273	+14	-11	+2	+3	+1	1.02%	282
Sunbeam House Services	449	480	488	498	503	+8	+15	+4	+22	+53	4.66%	554
St John of God HQ		50	49	47	48	0	-2	+0	-2	+48	-4.04%	51
St. John of God (IDS)	456	425	420	424	429	-6	+9	+4	+3	-28	0.79%	517
St. John of God (MHS)	235	246	261	256	255	+16	-6	-1	+9	+19	3.70%	296
Our Lady's Hospice & Care, Wicklow		45	42	43	42	-4	+0	-1	-4	+42	-7.72%	48
Section 38 Voluntary Agencies	1,773	1,848	1,880	1,874	1,886	+32	+6	+12	+38	+113	2.04%	2,187
CHO 6	3,378	3,620	3,789	3,788	3,795	+169	+6	+7	+175	+417	4.82%	4,336
Health Service Executive	3,151	3,411	3,513	3,493	3,544	+101	+31	+51	+132	+392	3.88%	4,034
Stewart's Hospital (Palmerstown)	852	1,057	1,106	1,144	1,150	+49	+44	+7	+93	+299	8.77%	1,327
Cheeverstown House	396	427	441	441	436	+13	-5	-5	+9	+40	2.03%	511
Peamount Hospital (Newcastle)	486	549	591	567	569	+41	-22	+2	+20	+83	3.61%	654
Our Lady's Hospice & Care, Dublin	482	526	513	510	512	-12	-1	+2	-13	+30	-2.55%	592
Kare, Newbridge Co Kildare	360	448	490	488	488	+42	-2	+0	+40	+128	8.85%	600
St. John of God Liffey Services	787	795	812	786	782	+17	-30	-4	-13	-5	-1.63%	895
Section 38 Voluntary Agencies	3,363	3,803	3,953	3,935	3,938	+150	-15	+25	+135	+575	3.54%	4,579
CHO 7	6,514	7,215	7,466	7,428	7,482	+251	+16	+54	+267	+967	3.70%	8,613
Health Service Executive	4,583	4,753	4,972	4,909	4,911	+219	-61	+2	+158	+328	3.32%	5,715
St. John of God Drumcar	647	655	658	677	684	+3	+26	+8	+29	+38	4.44%	791
Muiriosa Foundation Longford/Westmeath	270	359	373	372	379	+14	+6	+8	+20	+109	5.62%	477
Muiriosa Foundation South Kildare	334	352	363	357	357	+11	-6	+0	+5	+23	1.35%	455
Muiriosa Foundation Laois/Offaly	302	394	426	435	436	+32	+9	+1	+41	+134	10.48%	556
Section 38 Voluntary Agencies	1,552	1,761	1,820	1,840	1,856	+59	+36	+16	+95	+304	5.41%	2,279
CHO 8	6,135	6,514	6,792	6,749	6,767	+278	-24	+18	+253	+632	3.89%	7,994
Health Service Executive	3,407	3,905	4,028	3,986	3,964	+123	-64	-22	+59	+556	1.51%	4,387
St. Michael's House Dublin	1,431	1,449	1,463	1,453	1,454	+14	-9	+1	+5	+23	0.31%	1,776



Employment Report by HSE & S38s: JUN 2024

Employment by CHO & Administration JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	119,813	137,745	145,985	148,159	148,256	+8,239	+2,272	+98	+10,511	+28,444	7.63%	166,675
Avista Dublin	1,034	1,078	1,098	1,139	1,143	+20	+46	+4	+66	+109	6.09%	1,345
St. Vincent's Fairview	206	185	134	129	133	-52	0	+5	-52	-73	-28.00%	161
Incorporated Orthopaedic Hospital	226	273	290	296	304	+17	+14	+8	+31	+79	11.24%	358
Central Remedial Clinic	278	340	330	328	331	-10	+2	+3	-8	+53	-2.44%	383
St Francis Hospice				222	216		+216	-6	+216	+216	-100.00%	269
Section 38 Voluntary Agencies	3,175	3,325	3,314	3,567	3,582	-11	+268	+16	+257	+407	7.72%	4,292
CHO 9	6,582	7,230	7,342	7,553	7,546	+112	+204	-7	+316	+964	4.37%	8,679
Health Service Executive	640	740	840	837	834	+101	-6	-3	+95	+194	12.82%	871
other Community Services	640	740	840	837	834	+101	-6	-3	+95	+194	12.82%	871
Community Services	52,085	57,523	59,567	60,552	60,608	+2,044	+1,041	+55	+3,085	+8,523	5.36%	70,661
National Services & Central Functions	5,190	6,168	6,840	6,849	6,829	+672	-11	-21	+661	+1,639	10.71%	7,227

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	148,256	166,675	1:0.9	21.97%	78.03%	1:0.9	1:0.9	85.13%	17.29%	67.85%	73.76%	26.24%	88.35%	69.65%
Consultants	4,411	4,743	1:0.9	55.85%	44.15%	1:0.9	1:0.9	80.27%	44.42%	35.84%	87.48%	12.52%	90.30%	83.91%
Medical/ Dental, other	770	1,130	1:0.7	31.86%	68.14%	1:0.6	1:0.7	79.38%	22.74%	56.64%	42.04%	57.96%	44.17%	41.04%
Registrars	4,729	4,855	1:1	50.53%	49.47%	1:1	1:1	8.69%	4.90%	3.79%	96.99%	3.01%	98.29%	95.67%
SHO/ Interns	4,018	4,081	1:1	43.98%	56.02%	1:1	1:1	5.64%	2.52%	3.11%	99.56%	0.44%	99.94%	99.26%
Medical & Dental	13,928	14,809	1:0.9	49.00%	51.00%	1:1	1:0.9	36.17%	18.27%	17.90%	90.46%	9.54%	93.10%	87.92%
Nurse/ Midwife Manager	9,932	10,762	1:0.9	11.25%	88.75%	1:1	1:0.9	97.37%	10.85%	86.52%	80.88%	19.12%	95.54%	79.02%
Nurse/ Midwife Specialist & AN/MP	3,794	4,149	1:0.9	8.15%	91.85%	1:1	1:0.9	98.29%	7.98%	90.31%	80.36%	19.64%	97.63%	78.82%
Nursing/ Midwifery other	354	403	1:0.9	5.21%	94.79%	1:1	1:0.9	98.51%	5.21%	93.30%	73.45%	26.55%	100.00%	71.99%
Nursing/ Midwifery Student	989	1,811	1:0.5	6.52%	93.48%	1:0.5	1:0.5	7.23%	0.22%	7.01%	91.77%	8.23%	96.61%	91.44%
Public Health Nurse	1,436	1,738	1:0.8	0.46%	99.54%	1:1	1:0.8	98.16%	0.46%	97.70%	67.72%	32.28%	87.50%	67.63%
Staff Nurse/ Staff Midwife	31,313	34,900	1:0.9	10.58%	89.42%	1:1	1:0.9	92.16%	9.60%	82.56%	74.82%	25.18%	91.82%	72.81%
Nursing & Midwifery	47,818	53,763	1:0.9	10.02%	89.98%	1:1	1:0.9	91.06%	9.08%	81.97%	76.79%	23.21%	93.15%	74.97%
Health Science/ Diagnostics	5,234	5,816	1:0.9	23.80%	76.20%	1:1	1:0.9	93.76%	21.97%	71.78%	79.09%	20.91%	92.70%	74.84%
H&SC, Other	1,468	1,660	1:0.9	23.01%	76.99%	1:0.9	1:0.9	88.01%	20.18%	67.83%	76.75%	23.25%	88.74%	73.16%
Pharmacy	1,437	1,614	1:0.9	11.40%	88.60%	1:0.9	1:0.9	87.30%	9.91%	77.39%	77.63%	22.37%	89.13%	76.15%
Psychologists	1,239	1,383	1:0.9	16.70%	83.30%	1:1	1:0.9	80.48%	14.68%	65.80%	76.79%	23.21%	91.77%	73.78%
Social Care	3,256	3,812	1:0.9	16.79%	83.21%	1:0.9	1:0.8	92.52%	15.61%	76.92%	50.94%	49.06%	66.09%	47.89%
Social Workers	1,588	1,759	1:0.9	14.95%	85.05%	1:1	1:0.9	93.63%	13.81%	79.82%	80.44%	19.56%	94.68%	77.94%
Therapy Professions	6,758	7,676	1:0.9	10.71%	89.29%	1:0.9	1:0.9	93.28%	9.77%	83.51%	76.30%	23.70%	90.88%	74.56%
Health & Social Care Professionals	20,978	23,720	1:0.9	16.47%	83.53%	1:0.9	1:0.9	91.78%	15.03%	76.75%	73.37%	26.63%	87.48%	70.59%
Administrative/ Supervisory (V to VII)	8,910	9,339	1:1	24.15%	75.85%	1:1	1:0.9	95.00%	22.67%	72.33%	88.99%	11.01%	97.87%	86.17%
Clerical (III & IV)	13,831	15,501	1:0.9	14.82%	85.18%	1:1	1:0.9	87.20%	12.37%	74.83%	73.92%	26.08%	94.26%	70.38%
Management (VIII & above)	2,527	2,581	1:1	34.79%	65.21%	1:1	1:1	95.82%	33.05%	62.77%	97.44%	2.56%	99.00%	96.61%
Management & Administrative	25,268	27,421	1:0.9	19.88%	80.12%	1:1	1:0.9	90.67%	17.83%	72.84%	81.27%	18.73%	96.53%	77.48%
Maintenance/ Technical	1,263	1,302	1:1	95.31%	4.69%	1:1	1:0.9	96.01%	91.55%	4.45%	93.39%	6.61%	94.52%	70.49%
Support	8,949	10,298	1:0.9	40.78%	59.22%	1:0.9	1:0.8	85.22%	33.89%	51.33%	66.57%	33.43%	84.50%	54.21%
General Support	10,212	11,600	1:0.9	46.91%	53.09%	1:0.9	1:0.8	86.43%	40.36%	46.07%	69.58%	30.42%	86.79%	54.38%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

Ambulance Staff	2,109	2,164	1:1	68.02%	31.98%	1:1	1:1	81.75%	59.10%	22.64%	99.58%	0.42%	99.80%	99.13%
Care, other	3,569	4,187	1:0.9	27.63%	72.37%	1:0.9	1:0.8	90.66%	24.03%	66.63%	66.66%	33.34%	76.84%	62.77%
Health Care Assistants	20,618	23,718	1:0.9	26.18%	73.82%	1:0.9	1:0.8	88.13%	23.33%	64.80%	61.77%	38.23%	76.20%	56.65%
Home Help	3,755	5,293	1:0.7	6.44%	93.56%	1:0.8	1:0.7	84.19%	5.12%	79.07%	16.98%	83.02%	26.10%	16.36%
Patient & Client Care	30,051	35,362	1:0.8	25.96%	74.04%	1:0.9	1:0.8	87.45%	22.87%	64.57%	57.96%	42.04%	78.20%	50.86%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time Count %	Part Time Count %	FT Count Male %	FT Count Female %
Total	148,256	166,675	1:0.9	21.97%	78.03%	1:0.9	1:0.9	85.13%	17.29%	67.85%	73.76%	26.24%	88.35%	69.65%
Acute Hospital Services	78,468	86,372	1:0.9	22.85%	77.15%	1:1	1:0.9	82.19%	16.49%	65.71%	79.32%	20.68%	92.25%	75.49%
Ambulance Services	2,352	2,415	1:1	65.71%	34.29%	1:1	1:1	83.48%	57.64%	25.84%	99.17%	0.83%	99.75%	98.07%
Acute Services	80,820	88,787	1:0.9	24.01%	75.99%	1:1	1:0.9	82.23%	17.61%	64.62%	79.86%	20.14%	92.81%	75.77%
Community Health & Wellbeing	370	409	1:0.9	13.69%	86.31%	1:0.9	1:0.9	90.46%	11.98%	78.48%	81.66%	18.34%	91.07%	80.17%
Mental Health	10,837	11,842	1:0.9	26.69%	73.31%	1:1	1:0.9	84.83%	21.96%	62.87%	86.26%	13.74%	94.27%	83.34%
Primary Care	13,274	15,685	1:0.8	13.17%	86.83%	1:0.9	1:0.8	87.85%	10.65%	77.21%	67.09%	32.91%	83.44%	64.61%
Disabilities	20,948	24,709	1:0.8	20.30%	79.70%	1:0.9	1:0.8	88.18%	17.81%	70.37%	58.94%	41.06%	69.19%	56.33%
Older People	14,221	17,017	1:0.8	14.66%	85.34%	1:0.9	1:0.8	89.39%	12.79%	76.59%	52.94%	47.06%	76.27%	48.93%
CHO Operations	957	999	1:1	20.82%	79.18%	1:1	1:1	94.69%	19.02%	75.68%	93.39%	6.61%	98.08%	92.16%
Community Services	60,608	70,661	1:0.9	18.40%	81.60%	1:0.9	1:0.8	87.94%	15.69%	72.25%	64.50%	35.50%	79.47%	61.13%
Health & Well-being	229	252	1:0.9	21.83%	78.17%	1:1	1:0.9	92.06%	20.24%	71.83%	77.78%	22.22%	92.73%	73.60%
National & Central Services	6,600	6,975	1:0.9	32.19%	67.81%	1:1	1:0.9	93.35%	29.26%	64.09%	89.66%	10.34%	97.24%	86.07%
National Services & Central Functions	6,829	7,227	1:0.9	31.83%	68.17%	1:1	1:0.9	93.30%	28.95%	64.36%	89.25%	10.75%	97.13%	85.57%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time Count %	Part Time Count %	FT Count Male %	FT Count Female %
Total	148,256	166,675	1:0.9	21.97%	78.03%	1:0.9	1:0.9	85.13%	17.29%	67.85%	73.76%	26.24%	88.35%	69.65%
National Ambulance Service	2,352	2,415	1:1	65.71%	34.29%	1:1	1:1	83.48%	57.64%	25.84%	99.17%	0.83%	99.75%	98.07%
Children's Health Ireland	4,510	4,994	1:0.9	16.90%	83.10%	1:1	1:0.9	79.70%	11.33%	68.36%	77.79%	22.21%	93.84%	74.53%
Dublin Midlands Hospital Group	15,009	16,434	1:0.9	23.08%	76.92%	1:1	1:0.9	82.23%	16.89%	65.33%	82.51%	17.49%	93.65%	79.17%
Ireland East Hospital Group	13,635	14,901	1:0.9	24.21%	75.79%	1:1	1:0.9	85.75%	19.62%	66.13%	80.14%	19.86%	92.13%	76.31%
RCSI Hospitals Group	17,294	18,896	1:0.9	24.33%	75.67%	1:1	1:0.9	84.54%	18.18%	66.36%	80.72%	19.28%	91.67%	77.20%
Saolta University Hospital Care	12,018	13,359	1:0.9	22.66%	77.34%	1:1	1:0.9	82.41%	15.42%	66.99%	77.05%	22.95%	92.30%	72.58%
South/South West Hospital Group	10,073	11,337	1:0.9	21.58%	78.42%	1:1	1:0.9	74.11%	13.28%	60.84%	72.54%	27.46%	88.63%	68.11%
University of Limerick Hospital Group	5,785	6,302	1:0.9	22.12%	77.88%	1:1	1:0.9	82.35%	15.01%	67.34%	82.75%	17.25%	95.84%	79.03%
other Acute Services	144	149	1:1	18.12%	81.88%	1:1	1:1	97.32%	18.12%	79.19%	93.29%	6.71%	100.00%	91.80%
Acute Services	80,820	88,787	1:0.9	24.01%	75.99%	1:1	1:0.9	82.23%	17.61%	64.62%	79.86%	20.14%	92.81%	75.77%
CHO 1	6,717	7,602	1:0.9	17.11%	82.89%	1:0.9	1:0.9	86.27%	14.88%	71.39%	64.96%	35.04%	82.48%	61.34%
CHO 2	6,413	7,416	1:0.9	19.46%	80.54%	1:0.9	1:0.9	88.73%	16.29%	72.44%	64.41%	35.59%	76.30%	61.54%
CHO 3	5,666	6,663	1:0.9	14.86%	85.14%	1:0.9	1:0.8	86.96%	12.61%	74.35%	58.79%	41.21%	73.03%	56.30%
CHO 4	9,275	11,323	1:0.8	16.59%	83.41%	1:0.9	1:0.8	82.69%	12.96%	69.73%	57.75%	42.25%	75.73%	54.17%
CHO 5	6,113	7,164	1:0.9	17.29%	82.71%	1:0.9	1:0.8	90.80%	14.61%	76.19%	60.75%	39.25%	76.03%	57.55%
CHO 6	3,795	4,336	1:0.9	22.42%	77.58%	1:0.9	1:0.9	89.94%	19.76%	70.18%	74.54%	25.46%	87.14%	70.90%
CHO 7	7,482	8,613	1:0.9	20.81%	79.19%	1:0.9	1:0.9	89.09%	18.22%	70.87%	72.54%	27.46%	84.77%	69.33%
CHO 8	6,767	7,994	1:0.8	18.30%	81.70%	1:0.9	1:0.8	90.84%	15.92%	74.92%	61.35%	38.65%	71.57%	59.06%
CHO 9	7,546	8,679	1:0.9	18.11%	81.89%	1:0.9	1:0.9	88.82%	15.89%	72.93%	67.40%	32.60%	84.16%	63.70%
other Community Services	834	871	1:1	40.07%	59.93%	1:1	1:1	91.50%	36.28%	55.22%	94.26%	5.74%	95.42%	93.49%
Community Services	60,608	70,661	1:0.9	18.40%	81.60%	1:0.9	1:0.8	87.94%	15.69%	72.25%	64.50%	35.50%	79.47%	61.13%
Health & Wellbeing	229	252	1:0.9	21.83%	78.17%	1:1	1:0.9	92.06%	20.24%	71.83%	77.78%	22.22%	92.73%	73.60%
National & Central Services	6,600	6,975	1:0.9	32.19%	67.81%	1:1	1:0.9	93.35%	29.26%	64.09%	89.66%	10.34%	97.24%	86.07%
National Services & Central Functions	6,829	7,227	1:0.9	31.83%	68.17%	1:1	1:0.9	93.30%	28.95%	64.36%	89.25%	10.75%	97.13%	85.57%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

Demographic by Hospital : JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	148,256	166,675	1:0.9	21.97%	78.03%	1:0.9	1:0.9	85.13%	17.29%	67.85%	73.76%	26.24%	88.35%	69.65%
National Ambulance Service	2,352	2,415	1:1	65.71%	34.29%	1:1	1:1	83.48%	57.64%	25.84%	99.17%	0.83%	99.75%	98.07%
CHI Corporate	42	43	1:1	32.56%	67.44%	1:1	1:1	74.42%	27.91%	46.51%	97.67%	2.33%	100.00%	96.55%
CHI Programme	179	183	1:1	40.98%	59.02%	1:1	1:1	34.43%	12.02%	22.40%	98.91%	1.09%	100.00%	98.15%
CHI at Connolly	140	162	1:0.9	9.26%	90.74%	1:0.9	1:0.9	89.51%	8.64%	80.86%	68.52%	31.48%	93.33%	65.99%
CHI at Crumlin	2,426	2,699	1:0.9	16.01%	83.99%	1:1	1:0.9	82.62%	11.71%	70.92%	75.55%	24.45%	93.29%	72.17%
CHI at Tallaght	325	360	1:0.9	12.22%	87.78%	1:1	1:0.9	77.22%	6.94%	70.28%	76.39%	23.61%	93.18%	74.05%
CHI at Temple Street	1,399	1,547	1:0.9	17.07%	82.93%	1:1	1:0.9	79.64%	11.44%	68.20%	79.96%	20.04%	92.80%	77.32%
Children's Health Ireland	4,510	4,994	1:0.9	16.90%	83.10%	1:1	1:0.9	79.70%	11.33%	68.36%	77.79%	22.21%	93.84%	74.53%
Coombe Women & Infants University	1,050	1,170	1:0.9	14.96%	85.04%	1:1	1:0.9	83.08%	10.34%	72.74%	73.50%	26.50%	92.00%	70.25%
DMHG HQ	79	81	1:1	14.81%	85.19%	1:1	1:1	88.89%	8.64%	80.25%	95.06%	4.94%	100.00%	94.20%
MRH Mullingar	1,171	1,290	1:0.9	19.77%	80.23%	1:1	1:0.9	82.33%	12.48%	69.84%	83.33%	16.67%	97.65%	79.81%
MRH Portlaoise	920	998	1:0.9	20.54%	79.46%	1:1	1:0.9	86.67%	14.23%	72.44%	79.56%	20.44%	97.56%	74.91%
MRH Tullamore	1,418	1,550	1:0.9	22.00%	78.00%	1:1	1:0.9	84.32%	16.00%	68.32%	83.35%	16.65%	95.60%	79.90%
Naas General	1,023	1,109	1:0.9	20.02%	79.98%	1:1	1:0.9	88.28%	16.86%	71.42%	82.87%	17.13%	95.50%	79.71%
St. James's	5,109	5,603	1:0.9	24.52%	75.48%	1:1	1:0.9	85.22%	19.11%	66.11%	84.97%	15.03%	93.96%	82.05%
St. Luke's Rathgar	540	574	1:0.9	29.79%	70.21%	1:1	1:0.9	75.78%	20.56%	55.23%	84.84%	15.16%	95.32%	80.40%
Tallaght University	3,699	4,059	1:0.9	25.57%	74.43%	1:1	1:0.9	75.04%	17.76%	57.28%	81.18%	18.82%	90.37%	78.02%
Dublin Midlands Hospital Group	15,009	16,434	1:0.9	23.08%	76.92%	1:1	1:0.9	82.23%	16.89%	65.33%	82.51%	17.49%	93.65%	79.17%
IEHG Bank	31	40	1:0.8	2.50%	97.50%	1:1	1:0.8	100.00%	2.50%	97.50%	17.50%	82.50%		17.95%
IEHG HQ	69	73	1:0.9	15.07%	84.93%	1:1	1:0.9	93.15%	13.70%	79.45%	91.78%	8.22%	100.00%	90.32%
Lourdes Orthopaedic Kilcreene	73	82	1:0.9	23.17%	76.83%	1:1	1:0.9	91.46%	14.63%	76.83%	54.88%	45.12%	94.74%	42.86%
National Maternity	1,027	1,132	1:0.9	16.52%	83.48%	1:0.9	1:0.9	75.97%	11.66%	64.31%	72.35%	27.65%	86.63%	69.52%
National Rehabilitation	720	814	1:0.9	26.41%	73.59%	1:0.9	1:0.9	77.27%	19.04%	58.23%	77.15%	22.85%	83.26%	74.96%
Royal Victoria Eye & Ear	373	424	1:0.9	28.07%	71.93%	1:0.9	1:0.9	81.37%	23.11%	58.25%	70.75%	29.25%	86.55%	64.59%
South Tipperary General	1,201	1,332	1:0.9	19.59%	80.41%	1:1	1:0.9	73.50%	12.54%	60.96%	74.77%	25.23%	90.42%	70.96%
St Luke's General Kilkenny	1,415	1,565	1:0.9	22.56%	77.44%	1:1	1:0.9	78.98%	14.06%	64.92%	76.04%	23.96%	96.32%	70.13%
St. Columcille's	515	565	1:0.9	21.42%	78.58%	1:1	1:0.9	87.08%	19.29%	67.79%	81.24%	18.76%	90.91%	78.60%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

Demographic by Hospital : JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	148,256	166,675	1:0.9	21.97%	78.03%	1:0.9	1:0.9	85.13%	17.29%	67.85%	73.76%	26.24%	88.35%	69.65%
St. Michael's	423	486	1:0.9	22.22%	77.78%	1:0.9	1:0.9	93.83%	20.78%	73.05%	82.10%	17.90%	89.81%	79.89%
St. Vincent's University	3,776	4,010	1:0.9	30.15%	69.85%	1:1	1:0.9	96.66%	29.45%	67.21%	87.31%	12.69%	92.56%	85.04%
UH Waterford	2,796	3,043	1:0.9	23.10%	76.90%	1:1	1:0.9	83.80%	16.43%	67.37%	81.30%	18.70%	93.88%	77.52%
Wexford General	1,216	1,335	1:0.9	22.47%	77.53%	1:1	1:0.9	87.79%	17.83%	69.96%	79.18%	20.82%	96.00%	74.30%
Ireland East Hospital Group	13,635	14,901	1:0.9	24.21%	75.79%	1:1	1:0.9	85.75%	19.62%	66.13%	80.14%	19.86%	92.13%	76.31%
Beaumont	4,560	4,948	1:0.9	27.79%	72.21%	1:1	1:0.9	84.42%	21.16%	63.26%	79.53%	20.47%	90.55%	75.29%
Cappagh National Orthopaedic	540	599	1:0.9	24.71%	75.29%	1:1	1:0.9	89.15%	19.37%	69.78%	72.95%	27.05%	91.89%	66.74%
Cavan General	1,347	1,485	1:0.9	19.53%	80.47%	1:1	1:0.9	85.12%	13.47%	71.65%	76.03%	23.97%	92.76%	71.97%
Connolly	1,628	1,771	1:0.9	25.07%	74.93%	1:1	1:0.9	86.22%	20.10%	66.12%	84.92%	15.08%	94.82%	81.61%
Louth County	302	336	1:0.9	20.24%	79.76%	1:0.9	1:0.9	98.81%	19.64%	79.17%	71.13%	28.87%	94.12%	65.30%
Mater Misericordiae University	4,327	4,713	1:0.9	26.03%	73.97%	1:0.9	1:0.9	80.10%	18.37%	61.72%	83.85%	16.15%	88.35%	82.27%
Monaghan	179	210	1:0.9	9.52%	90.48%	1:0.9	1:0.9	98.10%	9.05%	89.05%	60.95%	39.05%	75.00%	59.47%
Our Lady of Lourdes	2,626	2,818	1:0.9	22.78%	77.22%	1:1	1:0.9	86.52%	16.89%	69.62%	84.56%	15.44%	96.73%	80.97%
Our Lady's Navan	689	765	1:0.9	25.49%	74.51%	1:1	1:0.9	87.71%	18.30%	69.41%	73.20%	26.80%	92.31%	66.67%
RCSI HQ	69	70	1:1	20.00%	80.00%	1:1	1:1	92.86%	17.14%	75.71%	95.71%	4.29%	100.00%	94.64%
Rotunda	1,027	1,181	1:0.9	14.73%	85.27%	1:1	1:0.9	83.40%	11.60%	71.80%	77.82%	22.18%	94.83%	74.88%
RCSI Hospitals Group	17,294	18,896	1:0.9	24.33%	75.67%	1:1	1:0.9	84.54%	18.18%	66.36%	80.72%	19.28%	91.67%	77.20%
Galway University	4,472	4,968	1:0.9	23.03%	76.97%	1:1	1:0.9	81.36%	15.42%	65.94%	80.17%	19.83%	92.48%	76.49%
Letterkenny University	2,206	2,478	1:0.9	23.45%	76.55%	1:1	1:0.9	81.23%	15.78%	65.46%	71.63%	28.37%	89.50%	66.16%
Mayo University	1,525	1,688	1:0.9	21.62%	78.38%	1:1	1:0.9	84.42%	14.28%	70.14%	78.61%	21.39%	95.34%	74.00%
Portiuncula University	1,090	1,207	1:0.9	21.46%	78.54%	1:1	1:0.9	80.61%	13.26%	67.36%	72.33%	27.67%	91.51%	67.09%
Roscommon University	467	521	1:0.9	19.00%	81.00%	1:1	1:0.9	84.07%	14.40%	69.67%	74.47%	25.53%	93.94%	69.91%
Saolta HG HQ	118	121	1:1	19.01%	80.99%	1:1	1:1	85.12%	14.88%	70.25%	94.21%	5.79%	95.65%	93.88%
Sligo University	2,140	2,376	1:0.9	23.40%	76.60%	1:1	1:0.9	84.81%	17.21%	67.59%	77.15%	22.85%	92.81%	72.36%
Saolta University Hospital Care	12,018	13,359	1:0.9	22.66%	77.34%	1:1	1:0.9	82.41%	15.42%	66.99%	77.05%	22.95%	92.30%	72.58%
Bantry General	334	382	1:0.9	14.92%	85.08%	1:0.9	1:0.9	89.01%	11.52%	77.49%	67.54%	32.46%	87.72%	64.00%
Cork University	5,334	5,972	1:0.9	23.11%	76.89%	1:1	1:0.9	68.03%	12.91%	55.12%	75.17%	24.83%	88.41%	71.19%
Mallow General	351	392	1:0.9	15.82%	84.18%	1:0.9	1:0.9	70.92%	8.16%	62.76%	72.19%	27.81%	91.94%	68.48%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

Demographic by Hospital : JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	148,256	166,675	1:0.9	21.97%	78.03%	1:0.9	1:0.9	85.13%	17.29%	67.85%	73.76%	26.24%	88.35%	69.65%
Mercy University	1,473	1,653	1:0.9	20.93%	79.07%	1:1	1:0.9	84.57%	16.03%	68.54%	72.60%	27.40%	93.06%	67.18%
SSWHG HQ	92	97	1:0.9	22.68%	77.32%	1:1	1:0.9	90.72%	19.59%	71.13%	90.72%	9.28%	100.00%	88.00%
South Infirmary Victoria University	954	1,112	1:0.9	19.60%	80.40%	1:0.9	1:0.8	73.02%	12.05%	60.97%	55.58%	44.42%	74.77%	50.89%
UH Kerry	1,536	1,729	1:0.9	20.88%	79.12%	1:1	1:0.9	82.30%	13.88%	68.42%	74.49%	25.51%	92.52%	69.74%
South/South West Hospital Group	10,073	11,337	1:0.9	21.58%	78.42%	1:1	1:0.9	74.11%	13.28%	60.84%	72.54%	27.46%	88.63%	68.11%
Croom Orthopaedic	308	332	1:0.9	25.60%	74.40%	1:1	1:0.9	86.14%	18.37%	67.77%	80.12%	19.88%	95.29%	74.90%
Ennis	290	325	1:0.9	18.46%	81.54%	1:0.9	1:0.9	89.23%	13.23%	76.00%	70.77%	29.23%	88.33%	66.79%
Nenagh	345	382	1:0.9	16.49%	83.51%	1:1	1:0.9	92.41%	12.04%	80.37%	71.47%	28.53%	98.41%	66.14%
St. John's Limerick	393	431	1:0.9	16.47%	83.53%	1:1	1:0.9	90.49%	12.06%	78.42%	75.87%	24.13%	95.77%	71.94%
UH Limerick	3,998	4,319	1:0.9	24.57%	75.43%	1:1	1:0.9	80.16%	16.44%	63.72%	86.15%	13.85%	96.23%	82.87%
ULHG HQ	16	16	1:1	37.50%	62.50%	1:1	1:1	93.75%	31.25%	62.50%	100.00%		100.00%	100.00%
UMH Limerick	436	497	1:0.9	9.66%	90.34%	1:1	1:0.9	79.28%	5.84%	73.44%	76.86%	23.14%	93.75%	75.06%
University of Limerick Hospital Group	5,785	6,302	1:0.9	22.12%	77.88%	1:1	1:0.9	82.35%	15.01%	67.34%	82.75%	17.25%	95.84%	79.03%
Other Acute	144	149	1:1	18.12%	81.88%	1:1	1:1	97.32%	18.12%	79.19%	93.29%	6.71%	100.00%	91.80%
other Acute Services	144	149	1:1	18.12%	81.88%	1:1	1:1	97.32%	18.12%	79.19%	93.29%	6.71%	100.00%	91.80%
Acute Services	80,820	88,787	1:0.9	24.01%	75.99%	1:1	1:0.9	82.23%	17.61%	64.62%	79.86%	20.14%	92.81%	75.77%
CHO 1	6,717	7,602	1:0.9	17.11%	82.89%	1:0.9	1:0.9	86.27%	14.88%	71.39%	64.96%	35.04%	82.48%	61.34%
CHO 2	6,413	7,416	1:0.9	19.46%	80.54%	1:0.9	1:0.9	88.73%	16.29%	72.44%	64.41%	35.59%	76.30%	61.54%
CHO 3	5,666	6,663	1:0.9	14.86%	85.14%	1:0.9	1:0.8	86.96%	12.61%	74.35%	58.79%	41.21%	73.03%	56.30%
CHO 4	9,275	11,323	1:0.8	16.59%	83.41%	1:0.9	1:0.8	82.69%	12.96%	69.73%	57.75%	42.25%	75.73%	54.17%
CHO 5	6,113	7,164	1:0.9	17.29%	82.71%	1:0.9	1:0.8	90.80%	14.61%	76.19%	60.75%	39.25%	76.03%	57.55%
CHO 6	3,795	4,336	1:0.9	22.42%	77.58%	1:0.9	1:0.9	89.94%	19.76%	70.18%	74.54%	25.46%	87.14%	70.90%
CHO 7	7,482	8,613	1:0.9	20.81%	79.19%	1:0.9	1:0.9	89.09%	18.22%	70.87%	72.54%	27.46%	84.77%	69.33%
CHO 8	6,767	7,994	1:0.8	18.30%	81.70%	1:0.9	1:0.8	90.84%	15.92%	74.92%	61.35%	38.65%	71.57%	59.06%
CHO 9	7,546	8,679	1:0.9	18.11%	81.89%	1:0.9	1:0.9	88.82%	15.89%	72.93%	67.40%	32.60%	84.16%	63.70%
other Community Services	834	871	1:1	40.07%	59.93%	1:1	1:1	91.50%	36.28%	55.22%	94.26%	5.74%	95.42%	93.49%
Community Services	60,608	70,661	1:0.9	18.40%	81.60%	1:0.9	1:0.8	87.94%	15.69%	72.25%	64.50%	35.50%	79.47%	61.13%
National Services & Central Functions	6,829	7,227	1:0.9	31.83%	68.17%	1:1	1:0.9	93.30%	28.95%	64.36%	89.25%	10.75%	97.13%	85.57%



Month-on-Month Summary CG

WTE change since MAY 2024	% WTE change since MAY 2024	WTE change since MAY 2024	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	National & Central Services	National Services & Central Functions
Total	+0.1%	+97.7	-9.3	+72.4	+63.1	-2.8	-46.5	-31.0	+114.6	+23.7	-2.7	+55.3	-4.7	-16.0	-20.7
Consultants	+0.0%	+0.9	+0.0	+1.5	+1.5		-2.4	+0.5	+0.6	-0.0		-1.3		+0.8	+0.8
Registrars	-0.1%	-6.5		-9.6	-9.6		+5.2	-1.1	+0.2	-0.0		+4.3		-1.3	-1.3
SHO/ Interns	-0.4%	-18.1		-18.1	-18.1		-0.1	-0.3	+1.0	-1.2		-0.6		+0.7	+0.7
Medical/ Dental, other	-1.3%	-10.3		-1.4	-1.4		+0.0	-8.2	+0.6	+0.5		-7.2		-1.8	-1.8
Medical & Dental	-0.2%	-34.0	+0.0	-27.6	-27.6		+2.7	-9.0	+2.3	-0.8		-4.8		-1.6	-1.6
Nurse/ Midwife Manager	+0.6%	+63.5	-0.4	+74.0	+73.6	-0.0	-13.6	+5.8	-11.0	+9.3	+1.1	-8.4	+0.0	-1.8	-1.8
Nurse/ Midwife Specialist & AN/MP	+1.5%	+57.8		+48.5	+48.5	+1.9	+5.8	+1.8	+0.7	+0.8	-0.8	+10.1		-0.8	-0.8
Staff Nurse/ Staff Midwife	+0.0%	+3.9		+4.6	+4.6	-2.0	-11.2	+23.9	-8.1	-2.0	+0.0	+0.7		-1.4	-1.4
Public Health Nurse	+2.5%	+35.1						+34.5	+0.3	+0.3		+35.2	-0.1	+0.1	-0.0
Nursing/ Midwifery Student	-5.4%	-57.0		-16.6	-16.6		+2.6	-43.9	+0.8	+0.1		-40.4			
Nursing/ Midwifery other	+0.6%	+2.2		+3.0	+3.0		+0.1	+1.0	-0.6	+0.0		+0.4		-1.3	-1.3
Nursing & Midwifery	+0.2%	+105.5	-0.4	+113.4	+113.1	-0.2	-16.3	+23.2	-17.8	+8.5	+0.4	-2.3	-0.1	-5.2	-5.3
Therapy Professions	+0.2%	+12.8		+17.8	+17.8	-0.9	+0.7	-16.1	+12.9	-1.6	+0.0	-5.0	-1.0	+1.0	+0.0
Health Science/ Diagnostics	-0.2%	-7.9		-7.3	-7.3			+0.7	+0.2	-0.1		+0.8	-1.3	-0.1	-1.4
Social Care	+0.1%	+1.8		+0.1	+0.1		+0.3	-0.1	+1.5	+0.0		+1.7			
Social Workers	-1.1%	-18.0		-3.8	-3.8		-6.7	-3.8	-3.0	-0.4	-0.6	-14.4		+0.2	+0.2
Psychologists	+0.0%	+0.2		-1.3	-1.3		-4.8	+1.5	+4.9	-0.1		+1.5	+0.0	+0.0	+0.0
Pharmacy	-0.4%	-5.2	+0.0	-6.2	-6.2		-0.1	+0.7	+0.3	+0.2	-0.1	+1.0		+0.0	+0.0
H&SC, Other	-1.6%	-23.9	+9.4	-35.1	-25.7	-0.3	-0.4	-4.9	+1.0	-0.5	-0.0	-5.0	+0.4	+6.5	+6.9
Health & Social Care Professionals	-0.2%	-40.2	+9.4	-35.9	-26.4	-1.2	-11.0	-22.0	+17.8	-2.4	-0.7	-19.5	-2.0	+7.7	+5.7
Management (VIII & above)	+0.0%	+1.0	+0.1	+1.0	+1.2	+0.9	-1.5	-4.0	+1.0	-1.2	+0.3	-4.5	-0.9	+5.2	+4.4
Administrative/ Supervisory (V to VII)	-0.2%	-18.2	-2.1	+11.9	+9.8	+0.9	-6.2	-5.8	-5.6	+1.0	+0.4	-15.4	-0.5	-12.0	-12.5
Clerical (III & IV)	-0.4%	-54.5	+0.4	-24.1	-23.7	+0.3	-6.8	-4.4	-2.8	-4.3	-3.2	-21.2	-1.3	-8.3	-9.6
Management & Administrative	-0.3%	-71.7	-1.6	-11.1	-12.7	+2.0	-14.5	-14.2	-7.5	-4.6	-2.5	-41.2	-2.6	-15.1	-17.8
Support	+0.7%	+61.5	-0.3	+59.2	+58.9		-1.9	-0.5	-1.3	+7.4	+0.0	+3.7	-0.1	-1.0	-1.1
Maintenance/ Technical	+0.0%	+0.2	+0.0	-1.9	-1.9		-0.3	-0.5	+2.7	+0.9	+0.1	+2.8		-0.7	-0.7
General Support	+0.6%	+61.7	-0.3	+57.3	+57.0		-2.2	-1.0	+1.3	+8.3	+0.1	+6.5	-0.1	-1.8	-1.9
Health Care Assistants	+0.5%	+98.9	+0.1	-20.3	-20.2	+0.0	-7.2	-2.3	+104.1	+24.4		+119.1	+0.0	+0.0	+0.0
Home Help	-0.2%	-8.2						-0.4	+0.8	-8.6		-8.2			
Ambulance Staff	-0.8%	-16.4	-16.4		-16.4									+0.0	+0.0
Care, other	+0.1%	+2.0	-0.2	-3.5	-3.7	-3.5	+2.0	-5.2	+13.5	-1.1		+5.7	+0.0		+0.0
Patient & Client Care	+0.3%	+76.4	-16.5	-23.8	-40.3	-3.5	-5.2	-7.9	+118.5	+14.8		+116.6	+0.0	+0.0	+0.0



Year-to-Date Summary CG

WTE change since MAY 2024	% WTE change since DEC 2023	WTE change since DEC 2023	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	National & Central Services	National Services & Central Functions
Total	+1.6%	+2,271.5	+30.9	+1,211.4	+1,242.3	-20.0	-1.3	+643.6	+382.9	+67.3	-31.8	+1,040.7	-407.2	+395.8	-11.4
Consultants	+3.9%	+164.5	+0.0	+134.7	+134.7		+11.4	+4.2	-3.1	-0.4		+12.0	-41.8	+59.6	+17.8
Registrars	+1.9%	+89.4		+97.0	+97.0		+4.5	-7.2	+0.0	+3.9		+1.2	-29.4	+20.6	-8.8
SHO/ Interns	-1.7%	-70.9		-73.1	-73.1		+0.1	+3.5	-2.0	-0.4		+1.1		+1.0	+1.0
Medical/ Dental, other	-2.0%	-15.8		+13.1	+13.1		+0.0	-9.4	-0.5	-5.7		-15.6	-57.0	+43.7	-13.3
Medical & Dental	+1.2%	+167.2	+0.0	+171.7	+171.7		+15.9	-9.0	-5.6	-2.6		-1.3	-128.2	+124.9	-3.2
Nurse/ Midwife Manager	+0.2%	+22.3	+3.8	+14.9	+18.7	-1.0	-40.0	+63.9	-13.1	+7.0	-0.3	+16.5	-33.2	+20.2	-13.0
Nurse/ Midwife Specialist & AN/MP	+6.0%	+213.9		+87.6	+87.6	+2.8	+27.0	+103.0	-1.5	-1.8	-1.0	+128.4	-1.9	-0.2	-2.1
Staff Nurse/ Staff Midwife	+3.2%	+957.2		+694.1	+694.1	+0.0	-2.4	+213.8	+3.2	+48.7	-0.4	+262.9	-19.3	+19.5	+0.2
Public Health Nurse	-3.7%	-55.8						-55.5	+0.1	-0.4		-55.8	-0.0	+0.0	-0.0
Nursing/ Midwifery Student	+75.3%	+425.1		+343.1	+343.1		+93.4	-48.9	+43.9	-6.5		+82.0			
Nursing/ Midwifery other	+2.6%	+9.0		+4.9	+4.9		+4.1	+6.3	-2.2	+0.0		+8.2		-4.2	-4.2
Nursing & Midwifery	+3.4%	+1,571.6	+3.8	+1,144.6	+1,148.4	+1.7	+82.1	+282.7	+30.4	+47.0	-1.7	+442.2	-54.4	+35.4	-19.0
Therapy Professions	+0.9%	+57.9		+34.7	+34.7	-0.9	-16.2	+23.4	+33.7	-14.8	-1.0	+24.3	-0.9	-0.2	-1.1
Health Science/ Diagnostics	+0.4%	+19.5		+17.7	+17.7			+4.8	+0.5	-0.0		+5.3	-2.1	-1.4	-3.5
Social Care	+1.1%	+34.5		+0.0	+0.0		-1.3	+0.4	+35.4	+0.0		+34.5			
Social Workers	+1.8%	+28.7		+1.6	+1.6		-5.6	+28.9	+4.7	+1.2	-3.8	+25.5		+1.6	+1.6
Psychologists	+0.0%	+0.6		-2.2	-2.2		-7.7	+4.1	+5.8	+0.5		+2.7	+0.0	+0.0	+0.0
Pharmacy	+1.3%	+18.3	+1.0	+4.2	+5.2	-1.0	-2.9	+7.9	-0.4	+1.4	-0.3	+4.9	-3.8	+11.9	+8.1
H&SC, Other	+2.3%	+33.7	+18.4	-16.9	+1.5	-2.5	+3.0	+6.0	-0.7	-1.7	-0.0	+4.1	-47.6	+75.8	+28.2
Health & Social Care Professionals	+0.9%	+193.1	+19.4	+39.1	+58.5	-4.4	-30.6	+75.5	+79.0	-13.3	-5.1	+101.2	-54.3	+87.7	+33.4
Management (VIII & above)	-0.5%	-11.5	+2.1	+7.5	+9.6	-3.3	-0.2	+4.6	-6.7	-5.9	-6.5	-18.1	-27.9	+24.9	-3.0
Administrative/ Supervisory (V to VII)	+0.3%	+22.6	+4.2	-15.1	-10.9	-6.6	-0.4	+21.0	+12.6	-2.0	-6.7	+17.9	-83.2	+98.8	+15.6
Clerical (III & IV)	-1.1%	-147.1	-1.4	-64.9	-66.3	+1.1	-33.1	+28.5	-21.4	-17.3	-15.0	-57.1	-59.8	+36.2	-23.6
Management & Administrative	-0.5%	-135.9	+4.8	-72.4	-67.6	-8.8	-33.7	+54.1	-15.5	-25.2	-28.1	-57.3	-171.0	+159.9	-11.1
Support	+0.5%	+47.3	-1.2	-13.8	-15.0		-12.8	+101.1	-5.8	-14.1	+0.0	+68.4	+0.6	-6.7	-6.1
Maintenance/ Technical	+0.6%	+7.9	+0.0	-9.0	-9.0	-1.0	+2.7	+11.6	-3.1	+5.8	+5.1	+21.1		-4.3	-4.3
General Support	+0.5%	+55.2	-1.2	-22.8	-24.0	-1.0	-10.1	+112.6	-8.8	-8.3	+5.1	+89.6	+0.6	-11.0	-10.4
Health Care Assistants	+1.8%	+362.8	+0.0	-41.8	-41.8	+0.0	-13.7	+124.1	+263.8	+33.6	-2.0	+405.7	+0.0	-1.1	-1.1
Home Help	+0.7%	+27.8						+1.0	-0.8	+27.7		+27.8			
Ambulance Staff	+0.2%	+4.9	+4.9		+4.9									+0.0	+0.0



Year-to-Date Summary CG

Care, other	+0.7%	+24.7	-0.8	-7.1	-8.0	-7.5	-11.3	+2.6	+40.4	+8.5		+32.7	+0.0		+0.0
Patient & Client Care	+1.4%	+420.3	+4.1	-49.0	-44.8	-7.5	-25.0	+127.6	+303.4	+69.8	-2.0	+466.3	+0.0	-1.1	-1.1



Year-on-Year Summary CG

WTE change since MAY 2024	% WTE change since JUN 2023	WTE change since JUN 2023	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	National & Central Services	National Services & Central Functions
Total	+4.9%	+6,859.5	+174.9	+4,274.5	+4,449.5	-14.1	+180.5	+977.1	+650.8	+246.3	+25.6	+2,066.1	-387.6	+731.5	+343.9
Consultants	+10.6%	+422.4	+0.0	+344.5	+344.5	-0.2	+35.1	+8.8	-0.7	-0.8		+42.2	-27.0	+62.7	+35.7
Registrars	+7.7%	+339.3		+294.7	+294.7		-0.2	+40.7	-2.0	+1.4		+39.9	-32.9	+37.6	+4.7
SHO/ Interns	+7.5%	+280.1		+215.4	+215.4		+52.1	+11.7	+1.0	+0.3		+65.1		-0.3	-0.3
Medical/ Dental, other	-2.5%	-20.0		+20.4	+20.4	-2.1	+0.0	-10.8	-0.5	-5.1		-18.5	-65.5	+43.6	-21.9
Medical & Dental	+7.9%	+1,021.9	+0.0	+875.0	+875.0	-2.3	+87.0	+50.4	-2.1	-4.2		+128.7	-125.4	+143.6	+18.2
Nurse/ Midwife Manager	+3.6%	+343.7	+3.5	+279.3	+282.8	+2.5	-34.4	+80.0	-17.5	+43.7	-0.6	+73.7	-33.1	+20.2	-12.9
Nurse/ Midwife Specialist & AN/MP	+13.5%	+450.6		+227.7	+227.7	+3.5	+77.0	+129.8	-0.1	+14.0	-1.0	+223.2	-1.9	+1.6	-0.3
Staff Nurse/ Staff Midwife	+7.7%	+2,245.9		+1,941.8	+1,941.8	+1.0	+18.5	+222.7	+19.2	+40.1	-0.1	+301.4	-16.7	+19.4	+2.7
Public Health Nurse	-1.3%	-19.1				-0.8		-17.7	-1.0	-0.3		-19.9	+0.1	+0.8	+0.9
Nursing/ Midwifery Student	+2.1%	+19.9		+26.4	+26.4		-9.1	+6.5	-1.0	-1.8	-1.0	-6.5			
Nursing/ Midwifery other	+3.2%	+11.0		+9.2	+9.2		+5.2	+4.7	-1.9	+1.1	-0.9	+8.1		-6.3	-6.3
Nursing & Midwifery	+6.8%	+3,052.0	+3.5	+2,484.4	+2,487.9	+6.2	+57.2	+425.9	-2.3	+96.7	-3.6	+580.1	-51.7	+35.7	-16.0
Therapy Professions	+5.1%	+327.7		+207.8	+207.8	+0.0	-17.1	+37.6	+81.5	+22.4	-1.0	+123.5	-2.8	-0.8	-3.5
Health Science/ Diagnostics	+3.8%	+190.4		+186.8	+186.8			+5.0	+1.2	-0.1		+6.1	+0.0	-2.6	-2.6
Social Care	+2.6%	+82.0		-0.4	-0.4		-4.2	+3.9	+81.7	+1.0		+82.4			
Social Workers	+7.4%	+109.7		+46.4	+46.4		+5.1	+30.0	+18.8	-7.0	+14.7	+61.6		+1.7	+1.7
Psychologists	+5.8%	+67.6		+16.9	+16.9		-2.8	+43.4	+10.5	+0.5	-1.0	+50.6	+0.0	+0.0	+0.0
Pharmacy	+6.2%	+84.2	+1.0	+56.2	+57.2	-2.0	+0.8	+10.9	-0.8	+1.8	-0.4	+10.2	-5.0	+21.8	+16.8
H&SC, Other	+8.5%	+115.2	+32.4	+20.9	+53.3	-13.1	+28.3	+11.4	+3.0	+9.2	-1.0	+37.7	-38.2	+62.4	+24.2
Health & Social Care Professionals	+4.9%	+976.7	+33.4	+534.6	+568.0	-15.0	+10.1	+142.1	+196.0	+27.7	+11.3	+372.1	-45.9	+82.5	+36.6
Management (VIII & above)	-2.2%	-57.1	+4.3	-9.9	-5.6	-1.2	-4.5	-16.8	-6.7	-9.4	-9.8	-48.4	-30.6	+27.5	-3.1
Administrative/ Supervisory (V to VII)	+6.4%	+538.6	+16.5	+178.5	+195.0	-11.9	+13.8	+37.2	+63.2	+14.6	+29.4	+146.3	-71.9	+269.2	+197.3
Clerical (III & IV)	+2.0%	+276.8	+10.8	+91.7	+102.5	-0.7	+12.2	+104.0	-20.7	+6.2	-4.2	+96.8	-61.5	+138.9	+77.4
Management & Administrative	+3.1%	+758.3	+31.6	+260.3	+292.0	-13.8	+21.5	+124.5	+35.8	+11.3	+15.5	+194.8	-163.9	+435.5	+271.6
Support	-1.6%	-146.4	-1.2	-160.4	-161.6		-13.8	+88.1	-60.2	-22.8	+0.0	-8.7	-0.4	+24.2	+23.9
Maintenance/ Technical	+2.1%	+26.5	+0.0	-11.4	-11.4	-1.0	-0.8	+11.5	+5.7	+5.4	+5.4	+26.2		+11.7	+11.7
General Support	-1.2%	-119.9	-1.2	-171.7	-172.9	-1.0	-14.6	+99.6	-54.5	-17.4	+5.4	+17.4	-0.4	+36.0	+35.6
Health Care Assistants	+4.4%	+861.7	-0.7	+224.9	+224.1	-2.2	+27.9	+133.5	+430.4	+52.0	-2.0	+639.6	-0.3	-1.7	-2.1
Home Help	+1.8%	+65.5						+4.5	-6.9	+67.9		+65.5			
Ambulance Staff	+5.6%	+111.2	+111.2		+111.2									+0.0	+0.0
Care, other	+3.8%	+132.1	-2.9	+67.1	+64.2	+14.1	-8.4	-3.3	+54.5	+12.1	-1.0	+67.9	+0.0		+0.0
Patient & Client Care	+4.1%	+1,170.5	+107.6	+291.9	+399.6	+11.9	+19.4	+134.6	+477.9	+132.0	-3.0	+773.0	-0.3	-1.7	-2.1



Month-on-Month Summary

WTE change since MAY 2024	% WTE change since MAY 2024	WTE change since MAY 2024	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions	
Total	+0.1%	+97.7	-9.3	+5.3	+89.5	+42.4	+24.1	-73.6	-2.1	-10.3	-3.1	+63.1	+6.6	+27.5	-12.7	-12.7	-22.2	+6.9	+53.6	+18.2	-6.8	-3.0	+55.3	-20.7	
Consultants	+0.0%	+0.9	+0.0	+2.7	+2.6	-2.7	-0.7	+0.7	-0.3	-0.8	-0.2	+1.5	+0.7	-1.1	-0.7	-0.9	+0.7	-0.9	+2.3	-0.7	-1.0	+0.2	-1.3	+0.8	
Registrars	-0.1%	-6.5		+0.3	+8.1	-1.9	-10.3	-3.3	-0.4	-2.1		-9.6	+1.2	+3.8	-0.6	-1.1	+0.7	+1.4	-0.5	-1.0	+0.1	+0.2	+4.3	-1.3	
SHO/ Interns	-0.4%	-18.1		+1.6	+1.7	-2.6	-2.1	-8.7	-6.3	-1.7		-18.1	+0.9	-0.4	+0.0	-0.1	-0.4	-0.4	+1.3	+0.1	-1.6	+0.1	-0.6	+0.7	
Medical/ Dental, other	-1.3%	-10.3		+0.1	-0.2	+0.0	-0.4	-1.8	+1.0	+0.0		-1.4	-0.7	-0.4	-0.3	-0.6	-1.3	-0.1	-2.1	-1.9	+0.1		-7.2	-1.8	
Medical & Dental	-0.2%	-34.0	+0.0	+4.7	+12.2	-7.2	-13.6	-13.0	-6.0	-4.6	-0.2	-27.6	+2.1	+1.9	-1.5	-2.6	-0.3	+0.0	+1.0	-3.6	-2.4	+0.4	+0.4	-4.8	-1.6
Nurse/ Midwife Manager	+0.6%	+63.5	-0.4	+15.9	+30.0	+0.5	+4.9	+0.3	+7.8	+15.7	-1.0	+73.6	+6.7	+5.4	-1.2	-7.5	-8.5	-2.7	+7.9	-0.9	-7.1	-0.4	-8.4	-1.8	
Nurse/ Midwife Specialist & AN/	+1.5%	+57.8		+7.7	+24.4	+6.6	+7.2	+2.1	-0.3	+0.8		+48.5	-1.7	-1.8	+3.1	-1.3	+3.2	-0.1	+3.4	+5.6	-0.1	-0.2	+10.1	-0.8	
Staff Nurse/ Staff Midwife	+0.0%	+3.9		+3.6	+10.7	+36.7	-5.5	-31.2	+5.1	-14.7		+4.6	-6.9	-12.7	-1.1	+0.1	-1.3	+7.8	+3.1	-8.4	+18.9	+1.0	+0.7	-1.4	
Public Health Nurse	+2.5%	+35.1											+1.5	+0.1	+4.8	+5.3	+7.4	+3.5	+6.2	+5.5	+1.0		+35.2	-0.0	
Nursing/ Midwifery Student	-5.4%	-57.0		-10.8	-24.9	+4.8	+4.0	-4.6	+12.8	+2.0		-16.6	-0.6	+0.5	-10.1	-6.9	-0.7	-5.4	-4.2	-1.4	-11.6		-40.4		
Nursing/ Midwifery other	+0.6%	+2.2		+0.6	+0.5	+3.0	-0.9	-1.3	+0.9	+0.1		+3.0	-0.0	-0.0	+0.0	+1.0	+0.1	-0.8	+0.0	-0.0	+0.2	+0.0	+0.4	-1.3	
Nursing & Midwifery	+0.2%	+105.5	-0.4	+17.0	+40.7	+51.5	+9.7	-34.7	+26.3	+4.0	-1.0	+113.1	-1.0	-8.6	-4.3	-9.3	+0.1	+2.3	+16.4	+0.4	+1.3	+0.4	-2.3	-5.3	
Therapy Professions	+0.2%	+12.8		-1.3	+12.3	+2.9	+4.1	+2.2	-2.8	+0.3		+17.8	+2.5	-4.7	-0.0	-4.6	-0.0	+0.1	+2.6	+0.3	-1.1	+0.0	-5.0	+0.0	
Health Science/ Diagnostics	-0.2%	-7.9		-3.0	+4.3	-5.7	-2.6	+6.3	+0.2	-6.8	+0.0	-7.3	+0.0	-0.1	+0.1	+0.2	+0.0	+0.1	+0.7	+0.0	-0.2	-0.1	+0.8	-1.4	
Social Care	+0.1%	+1.8				+0.0		+0.1				+0.1	-0.2	-0.1	-0.8	-1.8	-1.5	-2.4	-0.7	+3.6	+5.4	+0.0	+1.7		
Social Workers	-1.1%	-18.0		-4.6	+0.2	-0.8	+1.6	-0.2	+0.2	-0.2		-3.8	-1.9	+0.1	-1.2	-0.8	-2.4	+0.2	-2.9	-2.1	-3.3	-0.3	-14.4	+0.2	
Psychologists	+0.0%	+0.2		-0.3	-0.6	-1.0	+0.5	+0.3	-0.0	-0.1		-1.3	-0.1	-0.0	-2.1	-0.2	-0.2	-0.7	+1.3	+2.2	+1.6	-0.3	+1.5	+0.0	
Pharmacy	-0.4%	-5.2	+0.0	-1.0	+2.8	+2.8	-4.6	-1.3	-5.4	+0.5	+0.1	-6.2	-0.0	+0.0	+0.0	+0.4	-0.1	-0.3	+0.5	-0.0	+0.5	+0.0	+1.0	+0.0	
H&SC, Other	-1.6%	-23.9	+9.4	+1.0	-0.8	-1.8	-0.1	-15.7	-12.5	-5.3		-25.7	-3.0	-2.9	+0.4	-0.1	-1.3	+0.5	+1.6	-0.1	-0.1	+0.0	-5.0	+6.9	
Health & Social Care Professional	-0.2%	-40.2	+9.4	-9.3	+18.2	-3.6	-1.1	-8.4	-20.3	-11.6	+0.1	-26.4	-2.7	-7.6	-3.7	-7.0	-5.4	-2.5	+3.1	+3.9	+2.8	-0.5	-19.5	+5.7	
Management (VIII & above)	+0.0%	+1.0	+0.1	+0.1	-0.9	+0.9	+0.7	-1.3	+0.7	+0.9	-0.0	+1.2	-0.1	-0.3	+0.5	-1.3	+0.8	+0.7	-1.5	-0.4	-1.8	-1.1	-4.5	+4.4	
Administrative/ Supervisory (V to VII)	-0.2%	-18.2	-2.1	-2.5	+15.9	-0.7	+2.3	-2.7	-3.3	+4.8	-1.9	+9.8	-3.4	-2.1	-0.4	-0.9	-4.5	-1.9	-3.1	+1.1	-2.2	+1.8	-15.4	-12.5	
Clinical (III & IV)	-0.4%	-54.5	+0.4	+4.6	+1.8	-0.5	+2.7	-15.3	-12.7	-4.7	+0.0	-23.7	-0.2	-2.7	-0.9	-0.5	-5.0	-0.2	-7.1	+4.8	-7.6	-1.9	-21.2	-9.6	
Management & Administrative	-0.3%	-71.7	-1.6	+2.2	+16.9	-0.4	+5.7	-19.3	-15.3	+1.0	-1.9	-12.7	-3.7	-5.1	-0.7	-2.7	-8.7	-1.4	-11.7	+5.5	-11.6	-1.1	-41.2	-17.8	
Support	+0.7%	+61.5	-0.3	+3.5	+15.2	+3.0	+8.6	+11.5	+14.9	+2.5		+58.9	+0.4	-0.8	-1.1	-3.7	-2.6	-0.8	+9.1	-0.4	+3.4	+0.1	+3.7	-1.1	
Maintenance/ Technical	+0.0%	+0.2	+0.0	+0.0	+1.4	-1.1	-0.4	-1.6	-0.0	-0.3		-1.9	-0.3	-0.3	-0.6	+0.8	-0.4	-0.0	+2.1	-0.2	+1.0	+0.6	+2.8	-0.7	
General Support	+0.6%	+61.7	-0.3	+3.5	+16.6	+1.8	+8.3	+9.9	+14.9	+2.3		+57.0	+0.1	-1.1	-1.7	-2.8	-2.9	-0.8	+11.3	-0.6	+4.4	+0.7	+6.5	-1.9	
Health Care Assistants	+0.5%	+98.9	+0.1	-12.8	-13.7	+0.2	+15.4	-8.0	-0.9	-0.5		-20.2	+3.1	+37.9	+3.1	+20.6	+0.9	+8.0	+37.3	+10.6	+0.6	-2.9	+119.1	+0.0	
Home Help	-0.2%	-8.2											+3.2	+8.1	-2.6	-7.7	-9.9		-0.8	+1.5			-8.2		
Ambulance Staff	-0.8%	-16.4	-16.4									-16.4												+0.0	
Care, other	+0.1%	+2.0	-0.2	+0.1	-1.3	+0.0	-0.3	-0.2	-0.8	-0.9		-3.7	+5.4	+2.0	-1.3	-1.2	+4.0	+1.2	-3.0	+0.5	-1.9	-0.0	+5.7	+0.0	
Patient & Client Care	+0.3%	+76.4	-16.5	-12.8	-15.0	+0.2	+15.1	-8.2	-1.6	-1.4		-40.3	+11.7	+48.0	-0.8	+11.7	-5.0	+9.2	+33.5	+12.6	-1.3	-2.9	+116.6	+0.0	



Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	WTE change since DEC 2023	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions
Total	+1.6%	+2,271.5	+30.9	-11.3	+469.1	+299.1	+295.7	-73.0	+111.6	+124.4	-4.3	+1,242.3	+10.0	+245.6	+310.1	+307.5	-27.3	+5.9	+15.9	-24.5	+203.6	-6.1	+1,040.7	-11.4
Consultants	+3.9%	+164.5	+0.0	+5.6	+22.6	+13.4	+38.5	+16.1	+28.9	+10.0	-0.4	+134.7	+5.3	-2.1	-1.7	+0.9	-0.1	+1.1	+7.1	+3.4	-2.3	+0.4	+12.0	+17.8
Registrars	+1.9%	+89.4		+6.9	+12.4	+20.9	+6.0	+19.0	+23.6	+8.2		+97.0	+0.8	+14.4	+4.2	-1.6	-0.9	-0.2	-9.4	-9.9	+9.4	-5.6	+1.2	-8.8
SHO/ Interns	-1.7%	-70.9		+2.8	-5.7	-12.7	-30.2	-19.0	-13.7	+5.4		-73.1	+0.6	-1.8	-8.1	+5.9	-0.4	-2.5	-4.7	+4.0	+5.2	+3.0	+1.1	+1.0
Medical/ Dental, other	-2.0%	-15.8		+0.0	-1.1	-0.3	+0.5	+14.0	-0.0	+0.0		+13.1	-3.7	+2.7	-0.5	-3.5	-0.2	-0.5	-4.0	-3.3	-2.6		-15.6	-13.3
Medical & Dental	+1.2%	+167.2	+0.0	+15.3	+28.2	+21.4	+14.8	+30.2	+38.8	+23.5	-0.4	+171.7	+3.0	+13.2	-6.1	+1.7	-1.6	-2.1	-11.0	-5.8	+9.6	-2.3	-1.3	-3.2
Nurse/ Midwife Manager	+0.2%	+22.3	+3.8	+9.1	+4.4	+10.0	+12.1	-20.5	-16.8	+15.5	+1.1	+18.7	+1.2	+20.7	+16.9	+19.3	-9.7	-8.8	-2.9	-20.6	+4.5	-4.2	+16.5	-13.0
Nurse/ Midwife Specialist & AN/	+6.0%	+213.9		-16.8	+39.4	+17.4	+30.7	+10.4	+1.5	+5.0		+87.6	-1.4	+19.5	+21.1	+17.7	+1.2	+22.1	+3.8	+10.3	+34.3	-0.2	+128.4	-2.1
Staff Nurse/ Staff Midwife	+3.2%	+957.2		+59.1	+255.3	+169.3	+164.5	-45.5	+65.8	+25.5			+9.7	+33.0	+55.6	+66.3	+11.5	-7.0	+9.5	-1.2	+76.3	+9.1	+282.9	+0.2
Public Health Nurse	-3.7%	-55.8											-12.9	-6.9	-5.8	-8.6	+1.7	-3.6	-8.5	-4.5	-6.7		-55.8	-0.0
Nursing/ Midwifery Student	+75.3%	+425.1		-17.2	+82.4	+83.2	+45.5	+48.1	+59.7	+41.5		+343.1	+15.8	+7.3	+1.0	+15.0	+1.0	+1.9	+7.1	+30.4	+5.5	-3.0	+82.0	
Nursing/ Midwifery other	+2.6%	+9.0		+0.7	-1.2	+4.8	-3.9	+4.4	+0.8	-0.7		+4.9	-0.5	+1.0	+2.2	+3.0	-0.1	-1.0	+2.8	-1.8	+2.7	+0.0	+8.2	-4.2
Nursing & Midwifery	+3.4%	+1,571.6	+3.8	+34.9	+380.2	+284.7	+248.9	-3.0	+111.0	+86.8	+1.1	+1,148.4	+11.8	+74.7	+91.0	+112.8	+5.6	+3.7	+11.7	+12.6	+116.6	+1.7	+442.2	-19.0
Therapy Professions	+0.9%	+57.9		-11.0	+7.3	+11.0	+14.0	-3.6	-2.0	+18.9		+34.7	-1.1	+22.8	+12.8	-0.9	-0.4	-1.1	+10.8	-7.7	-9.9	-1.0	+24.3	-1.1
Health Science/ Diagnostics	+0.4%	+19.5		+3.4	+17.1	+6.1	+8.3	-1.2	-9.1	-5.8	-1.0	+17.7	+0.4	+1.6	+0.5	+0.1	+1.7	+0.1	+0.8	+0.9	-0.9	+0.3	+5.3	-3.5
Social Care	+1.1%	+34.5				+0.0		+0.0				+0.0	+3.5	+4.3	+8.6	+15.5	-6.3	+2.4	-0.3	+2.2	+4.6	-0.0	+34.5	
Social Workers	+1.8%	+28.7		-3.6	+0.9	-0.6	+1.2	-0.5	+0.5	+3.7		+1.6	-0.8	+11.8	+9.1	-0.3	+5.0	-2.4	-5.2	-1.1	+9.3	-0.1	+25.5	+1.6
Psychologists	+0.0%	+0.6		-3.1	-1.4	-1.0	+1.4	+0.7	+0.2	+1.0		-2.2	+6.5	+0.2	-2.4	-5.7	+3.0	-1.2	+1.5	-1.6	+2.7	-0.3	+2.7	+0.0
Pharmacy	+1.3%	+18.3	+1.0	+3.2	+7.5	+1.9	-8.7	+5.2	-8.3	+2.2	+1.2	+5.2	-1.0	+2.1	+3.6	+2.8	+0.1	-0.2	+0.2	-2.2	+1.4	-1.9	+4.9	+8.1
H&SC, Other	+2.3%	+33.7	+18.4	+0.7	+11.9	-3.8	-0.9	-9.6	-11.5	-3.7		+1.5	-1.5	-0.6	+1.5	-0.7	-3.3	+2.1	+2.6	+3.9	-0.1	+0.0	+4.1	+28.2
Health & Social Care Professional	+0.9%	+193.1	+19.4	-10.4	+43.3	+13.6	+15.3	-9.0	-30.1	+16.3	+0.2	+58.5	+6.0	+42.2	+33.5	+10.7	-0.1	-0.3	+10.4	-5.5	+7.1	-3.0	+101.2	+33.4
Management (VIII & above)	-0.5%	-11.5	+2.1	+3.7	+3.5	+3.2	-2.7	-3.0	+0.7	+1.2	+1.0	+9.6	-3.2	+1.1	+7.9	-4.2	-3.0	-1.9	-5.5	-0.1	-3.9	-5.3	-18.1	-3.0
Administrative/ Supervisory (V to VII)	+0.3%	+22.6	+4.2	-24.5	+17.0	+2.3	+18.2	-5.3	-10.3	-7.3	-5.1	-10.9	-12.6	+14.8	+4.0	+0.1	+0.9	-1.8	-0.1	-2.1	+13.0	+1.7	+17.9	+15.6
Clinical (III & IV)	-1.1%	-147.1	-1.4	-14.2	+8.4	-9.2	-1.2	-41.9	-19.4	+13.7	-1.1	-66.3	-26.7	-11.6	+16.9	+33.7	-17.7	-11.1	-15.0	-25.3	-0.9	+0.6	-57.1	-23.6
Management & Administrative	-0.5%	-135.9	+4.8	-35.0	+28.8	-3.6	+14.3	-50.2	-29.0	+7.6	-5.2	-67.6	-42.4	+4.3	+28.7	+29.7	-19.8	-14.8	-20.6	-27.5	+8.3	-3.0	-57.3	-11.1
Support	+0.5%	+47.3	-1.2	+3.2	-6.0	-17.6	-1.3	-2.4	+14.3	-4.1		-15.0	-19.5	+0.4	+54.3	+42.6	-10.0	-6.7	-5.1	-5.1	+15.7	+2.0	+68.4	-6.1
Maintenance/ Technical	+0.6%	+7.8	+0.0	-0.5	+0.6	-3.7	+2.5	-5.9	+0.0	-1.9		-9.0	-0.8	+1.5	+16.5	+2.7	+0.5	-1.8	-5.2	-0.1	+5.0	+2.8	+21.1	-4.3
General Support	+0.5%	+55.2	-1.2	+2.7	-5.4	-21.3	+1.2	-8.4	+14.3	-6.0		-24.0	-20.3	+1.9	+70.7	+45.2	-9.5	-8.5	-10.3	-5.2	+20.7	+4.7	+89.6	-10.4
Health Care Assistants	+1.8%	+362.8	+0.0	-18.1	-4.3	+7.5	+2.2	-30.3	+4.7	-3.5		-41.8	-6.6	+109.1	+91.4	+95.4	+2.9	+24.6	+48.8	+2.6	+41.2	-3.7	+405.7	-1.1
Home Help	+0.7%	+27.8											+50.4	-4.2	-2.8	-1.1	-11.4		-0.5	-2.6			+27.8	
Ambulance Staff	+0.2%	+4.9	+4.9									+4.9												+0.0
Care, other	+0.7%	+24.7	-0.8	-0.6	-1.8	-3.1	-1.1	-2.3	+1.9	-0.2		-7.9	+8.0	+4.4	+3.7	+13.2	+6.6	+3.3	-12.7	+6.9	-0.1	-0.6	+32.7	+0.0
Patient & Client Care	+1.4%	+420.3	+4.1	-18.7	-6.1	+4.5	+1.1	-32.6	+6.6	-3.7		-44.8	+51.8	+109.3	+92.3	+107.4	-1.9	+27.9	+35.6	+6.9	+41.2	-4.3	+466.3	-1.1

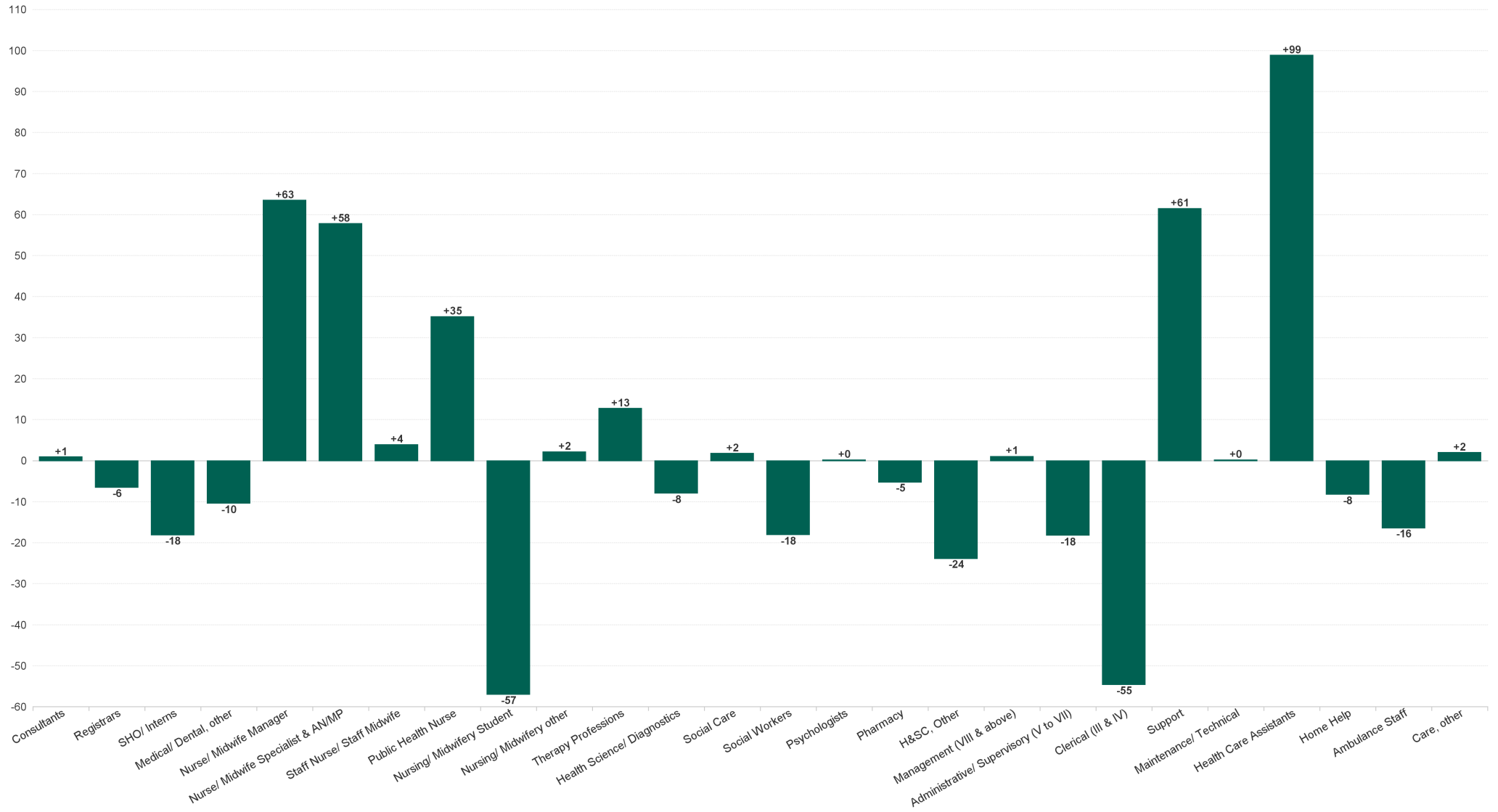


Year-on-Year Summary

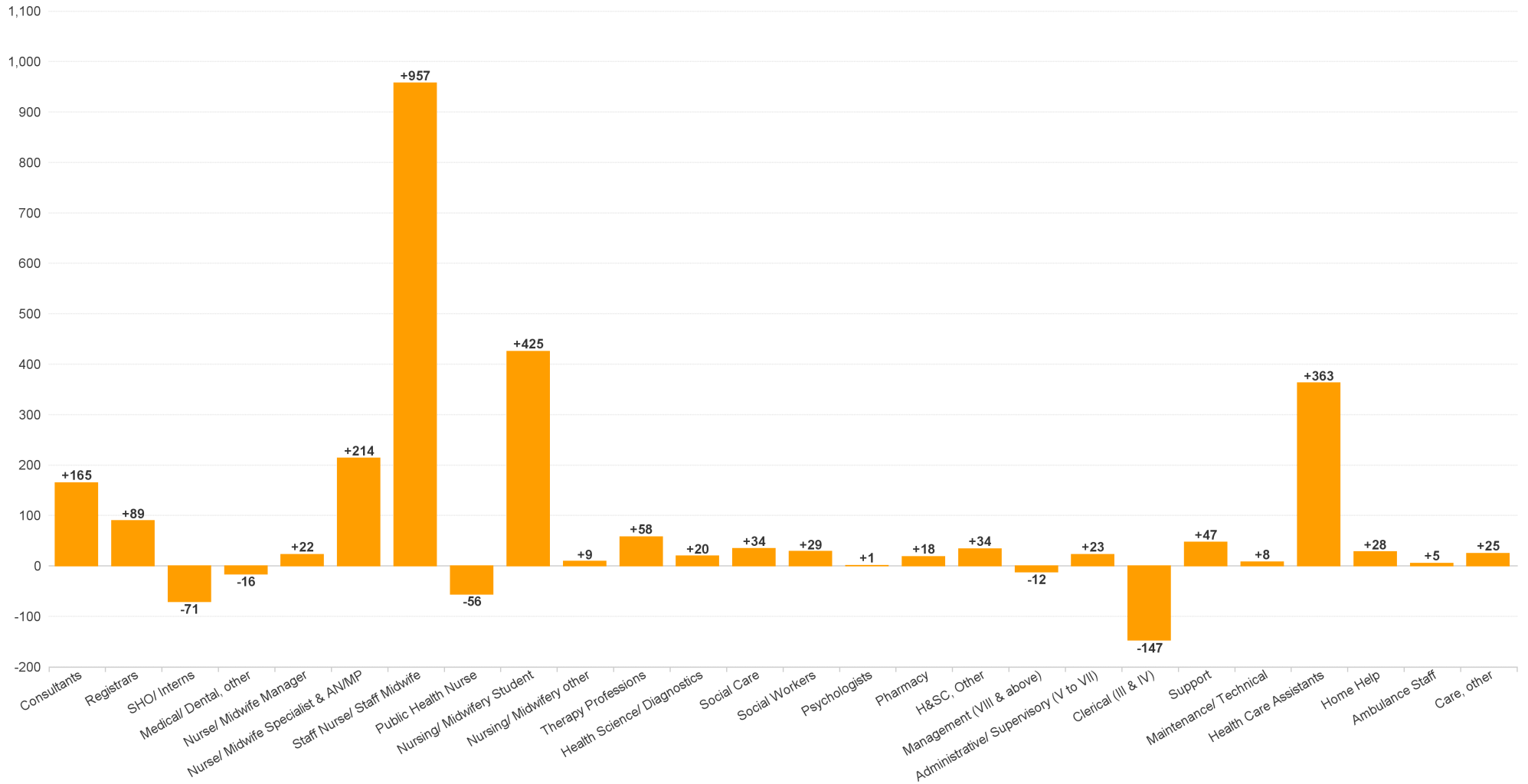
WTE change since JUN 2023	% WTE change since JUN 2023	WTE change since JUN 2023	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions
Total	+4.9%	+6,859.5	+174.9	+260.1	+1,185.1	+855.9	+770.3	+326.2	+528.3	+350.0	-1.4	+4,449.5	+125.3	+329.1	+458.4	+381.8	+102.2	+110.3	+172.9	+27.6	+302.7	+55.8	+2,066.1	+343.9
Consultants	+10.6%	+422.4	+0.0	+24.6	+65.2	+50.1	+68.9	+47.7	+62.8	+25.3	+0.0	+344.5	+6.1	+2.2	-1.3	+6.6	+4.2	+5.4	+10.3	+3.5	+4.7	+0.4	+42.2	+35.7
Registrars	+7.7%	+339.3		+21.6	+70.7	+39.5	+37.7	+37.9	+54.5	+32.9		+294.7	+7.1	+24.6	+2.3	+3.9	-0.4	+14.2	-7.6	-9.5	+5.1	+0.3	+39.9	+4.7
SHO/ Interns	+7.5%	+280.1		+13.6	+28.9	+56.0	+15.4	+32.2	+24.7	+44.5		+215.4	+2.0	-4.6	-2.0	+13.3	+7.7	+2.5	+11.7	+7.4	+28.3	-1.1	+65.1	-0.3
Medical/ Dental, other	-2.5%	-20.0		+0.0	+1.8	+1.9	+3.5	+13.4	-0.2	+0.0		+20.4	+0.2	-1.8	+0.7	-7.3	-3.8	-1.1	+1.0	-1.1	-5.4		-18.5	-21.9
Medical & Dental	+7.9%	+1,021.9	+0.0	+59.7	+166.5	+147.5	+125.4	+131.3	+141.8	+102.8	+0.0	+875.0	+15.4	+20.4	-0.3	+16.4	+7.7	+21.0	+15.4	+0.3	+32.8	-0.4	+128.7	+18.2
Nurse/ Midwife Manager	+3.6%	+343.7	+3.5	+16.9	+61.0	+81.3	+44.6	+18.6	+26.2	+28.7	+1.9	+282.8	+6.0	+19.2	+32.9	+25.6	+0.1	-2.1	-15.6	-6.1	+16.1	-2.4	+73.7	-12.9
Nurse/ Midwife Specialist & AN/	+13.5%	+450.6		-11.8	+74.1	+37.5	+59.3	+32.5	+18.7	+17.3		+227.7	+10.8	+27.1	+32.7	+33.3	+23.3	+27.8	+14.5	+16.3	+36.9	+0.4	+223.2	-0.3
Staff Nurse/ Staff Midwife	+7.7%	+2,245.9		+133.6	+547.4	+412.9	+379.2	+76.0	+283.2	+110.5	-1.0	+1,941.8	+22.0	+30.7	+69.9	+78.6	+23.2	-4.5	-23.0	+12.3	+68.6	+23.7	+301.4	+2.7
Public Health Nurse	-1.3%	-19.1											+2.8	-1.8	-2.7	-8.5	-0.4	-0.5	-12.4	+2.3	+1.2		-19.9	+0.9
Nursing/ Midwifery Student	+2.1%	+19.9		+4.8	+6.7	+19.8	-4.8	-9.0	+2.6	+6.4		+26.4	+2.0	+4.1	-2.2	-5.4	+2.7	-3.1	-6.8	-1.3	+4.4	-1.0	-6.5	
Nursing/ Midwifery other	+3.2%	+11.0		+3.4	-0.3	+3.9	-5.6	+8.8	+2.2	-1.3		+9.2	+0.5	+0.1	+2.5	+3.0	+0.3	+0.0	-0.1	-1.8	+3.6	+0.0	+8.1	-6.3
Nursing & Midwifery	+6.8%	+3,052.0	+3.5	+147.0	+688.9	+555.4	+472.8	+124.8	+332.9	+161.6	+0.9	+2,487.9	+44.1	+79.5	+133.0	+126.6	+49.2	+17.7	-43.4	+21.8	+130.8	+20.8	+580.1	-16.0
Therapy Professions	+5.1%	+327.7		+0.5	+51.3	+32.2	+46.9	+8.7	+37.0	+31.2		+207.8	+10.2	+30.2	+26.5	+12.5	-1.8	+23.2	+8.9	+16.2	-1.1	-1.2	+123.5	-3.5
Health Science/ Diagnostics	+3.8%	+190.4		+15.9	+69.1	+53.9	+25.4	+19.9	-8.1	+9.4	+1.5	+186.8	+1.8	-1.0	+1.0	+1.0	+1.4	+2.1	-0.5	-0.2	-1.9	+2.6	+6.1	-2.6
Social Care	+2.6%	+82.0				-0.5		+0.1				-0.4	+9.6	+35.4	+4.5	+23.3	-6.5	+1.1	+24.2	-7.8	-3.3	+2.0	+82.4	
Social Workers	+7.4%	+109.7		+4.7	+9.4	+14.5	+8.8	+5.1	+0.6	+3.4		+46.4	+6.0	+16.9	+7.3	+13.7	+11.0	-5.6	+11.9	+3.7	+10.2	+1.4	+61.6	+1.7
Psychologists	+5.8%	+67.6		+5.5	-1.9	+0.1	+5.0	+2.3	+2.7	+3.2		+16.9	+1.4	-1.9	+11.9	-7.7	+9.3	+9.9	+9.1	+5.4	+13.6	-0.3	+50.6	+0.0
Pharmacy	+6.2%	+84.2	+1.0	+10.8	+18.5	+10.3	+2.5	+7.7	-3.3	+6.1	+3.6	+57.2	-0.9	+3.3	+3.4	+2.6	-1.1	-0.9	+3.5	-4.3	+6.0	-1.4	+10.2	+16.8
H&SC, Other	+8.5%	+115.2	+32.4	+0.4	+14.4	+0.7	+13.1	-7.7	+1.2	-1.1		+53.3	-2.2	+6.9	-0.8	+2.0	-4.1	+11.9	+8.3	+9.5	+6.4	+0.0	+37.7	+24.2
Health & Social Care Professional	+4.9%	+976.7	+33.4	+37.7	+160.7	+111.0	+101.6	+36.1	+30.2	+52.2	+5.2	+568.0	+25.8	+89.8	+53.7	+47.4	+8.0	+41.5	+50.4	+22.6	+29.9	+3.1	+372.1	+36.6
Management (VIII & above)	-2.2%	-57.1	+4.3	+3.7	-6.2	-1.1	-1.0	-2.9	-1.5	-1.8	+1.0	-5.6	-3.9	-2.8	+7.8	-9.5	-7.6	-1.8	-14.3	-8.2	-3.5	-4.7	-48.4	-3.1
Administrative/ Supervisory (V to VII)	+6.4%	+538.6	+16.5	+25.1	+54.3	+19.2	+52.2	+16.2	+20.9	-4.3	-5.1	+195.0	-10.2	+31.6	+11.9	+36.3	-0.0	-3.2	+26.1	+21.3	+29.6	+3.0	+146.3	+197.3
Clinical (III & IV)	+2.0%	+276.8	+10.8	-24.7	+78.0	+13.0	+10.8	+20.7	-27.1	+24.4	-3.4	+102.5	-13.1	-11.1	+30.8	+59.5	+7.7	+4.4	+12.2	-13.0	+1.5	+17.8	+96.8	+77.4
Management & Administrative	+3.1%	+758.3	+31.6	+4.0	+126.1	+31.1	+62.1	+33.9	-7.7	+18.3	-7.5	+292.0	-27.2	+17.7	+50.5	+86.3	+0.2	-0.6	+24.1	+0.2	+27.6	+16.1	+194.8	+271.6
Support	-1.6%	-146.4	-1.2	+4.4	-40.4	-55.6	-22.1	-11.9	-10.9	-23.9		-161.6	-18.7	-9.4	+55.6	-12.3	-15.3	-3.0	-4.1	-4.7	+3.0	+0.1	-8.7	+23.9
Maintenance/ Technical	+2.1%	+26.5	+0.0	+1.2	-2.6	-2.3	+2.9	-10.0	+1.0	-1.6		-11.4	+1.9	+1.6	+18.2	-1.3	-1.6	-2.8	+0.2	+2.4	+5.4	+2.0	+26.2	+11.7
General Support	-1.2%	-119.9	-1.2	+5.6	-42.9	-57.9	-19.2	-21.9	-9.9	-25.5		-172.9	-16.7	-7.8	+73.8	-13.6	-16.8	-5.8	-3.8	-2.3	+8.4	+2.1	+17.4	+35.6
Health Care Assistants	+4.4%	+861.7	-0.7	+6.4	+49.6	+66.0	+21.2	+20.2	+19.5	+42.0		+224.1	-17.1	+137.9	+114.3	+106.5	+21.6	+31.9	+122.0	+30.6	+81.0	+10.9	+639.6	-2.1
Home Help	+1.8%	+65.5											+89.1	-15.0	+21.2	-4.4	+1.3		+12.7	-39.3			+65.5	
Ambulance Staff	+5.6%	+111.2	+111.2									+111.2												+0.0
Care, other	+3.8%	+132.1	-2.9	-0.3	+36.2	+2.9	+6.4	+1.7	+21.5	-1.4		+64.2	+11.9	+6.5	+12.3	+16.7	+31.1	+4.5	-4.4	-6.2	-7.7	+3.2	+67.9	+0.0
Patient & Client Care	+4.1%	+1,170.5	+107.6	+6.2	+85.7	+68.9	+27.5	+21.9	+41.0	+40.7		+399.6	+83.9	+129.4	+147.8	+118.8	+54.0	+36.4	+130.2	-14.9	+73.3	+14.1	+773.0	-2.1



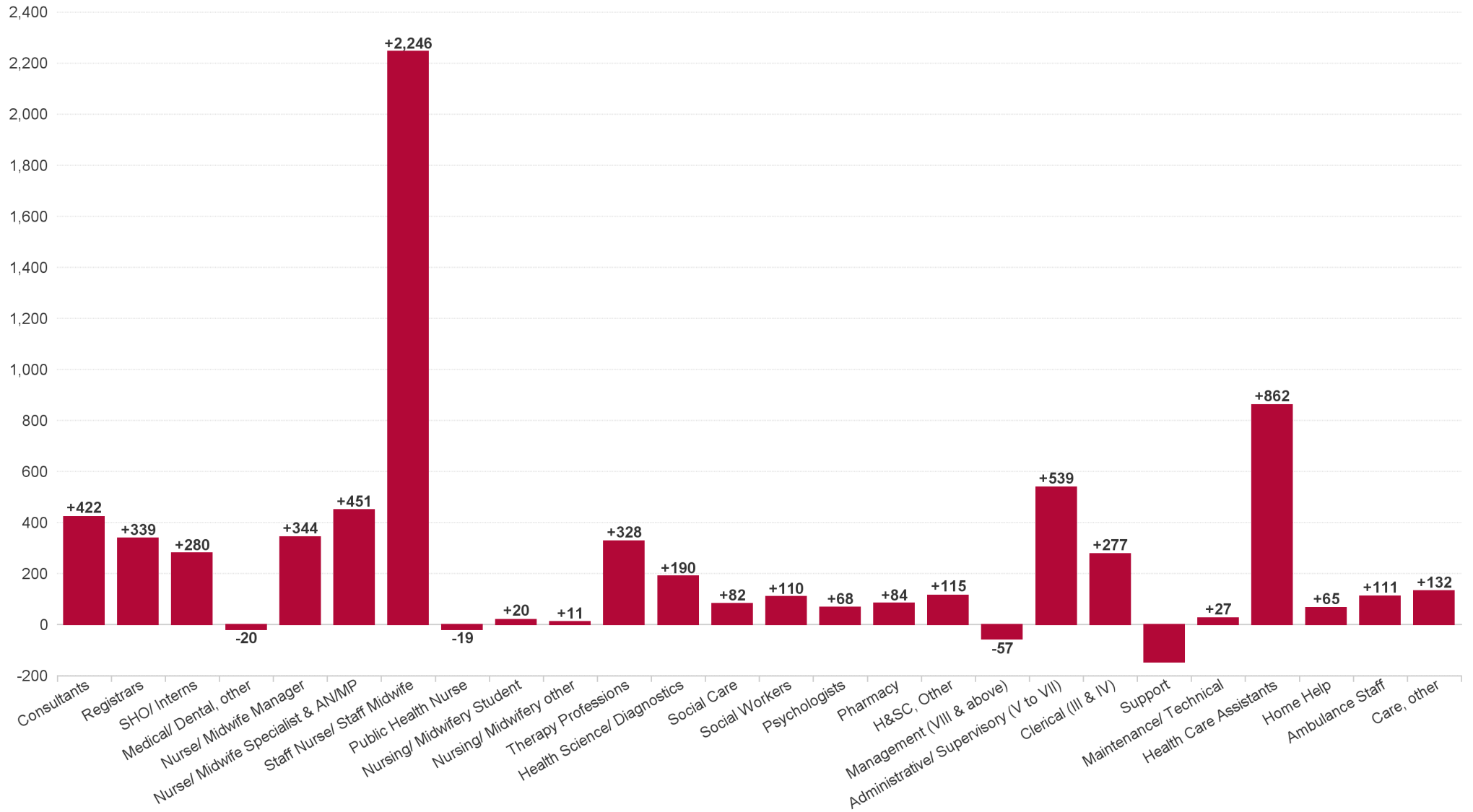
Month-on-Month Summary Chart Staff Group: Change since MAY 2024



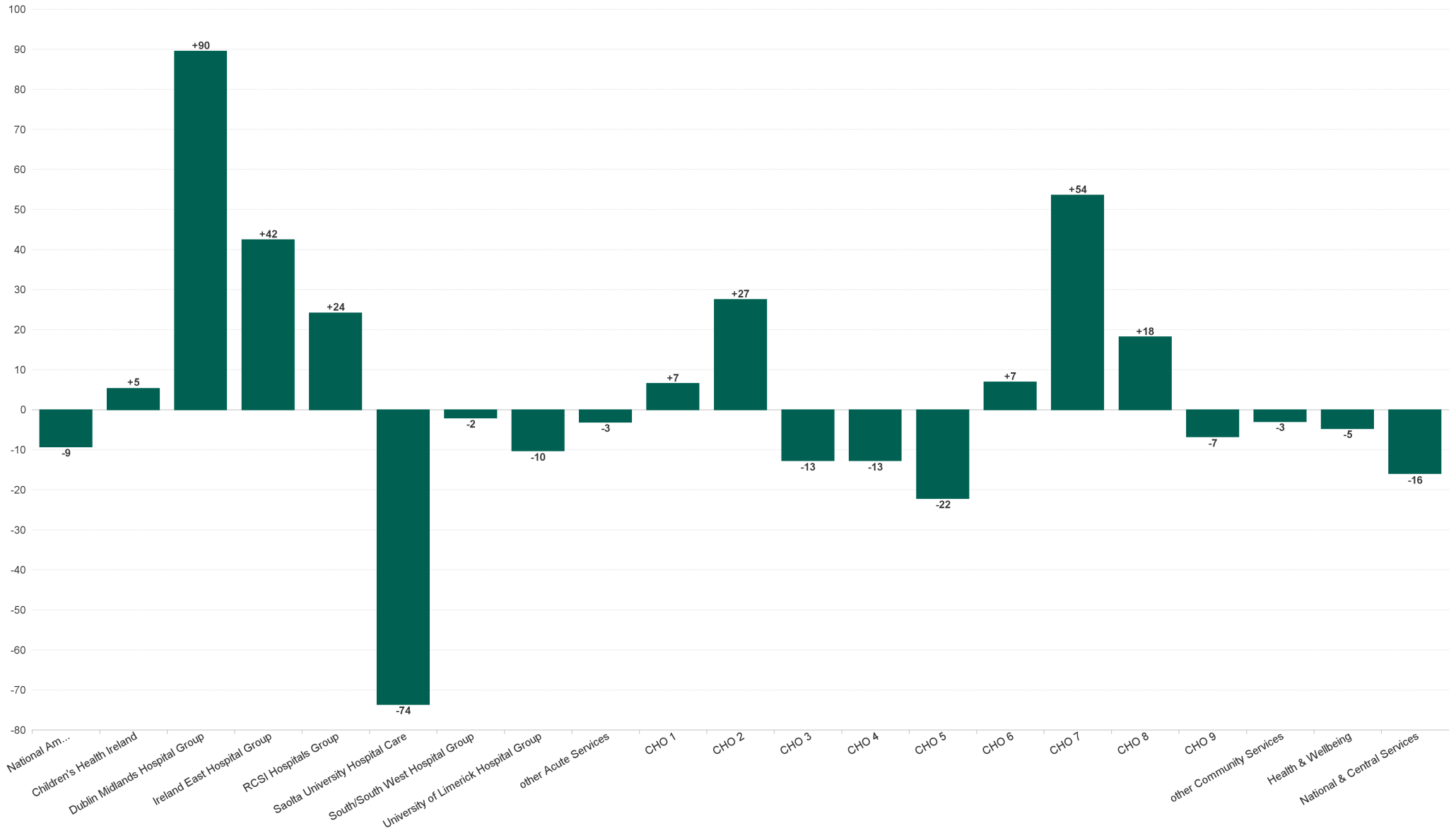
Year-to-Date Summary Chart Staff Group: Change since DEC 2023



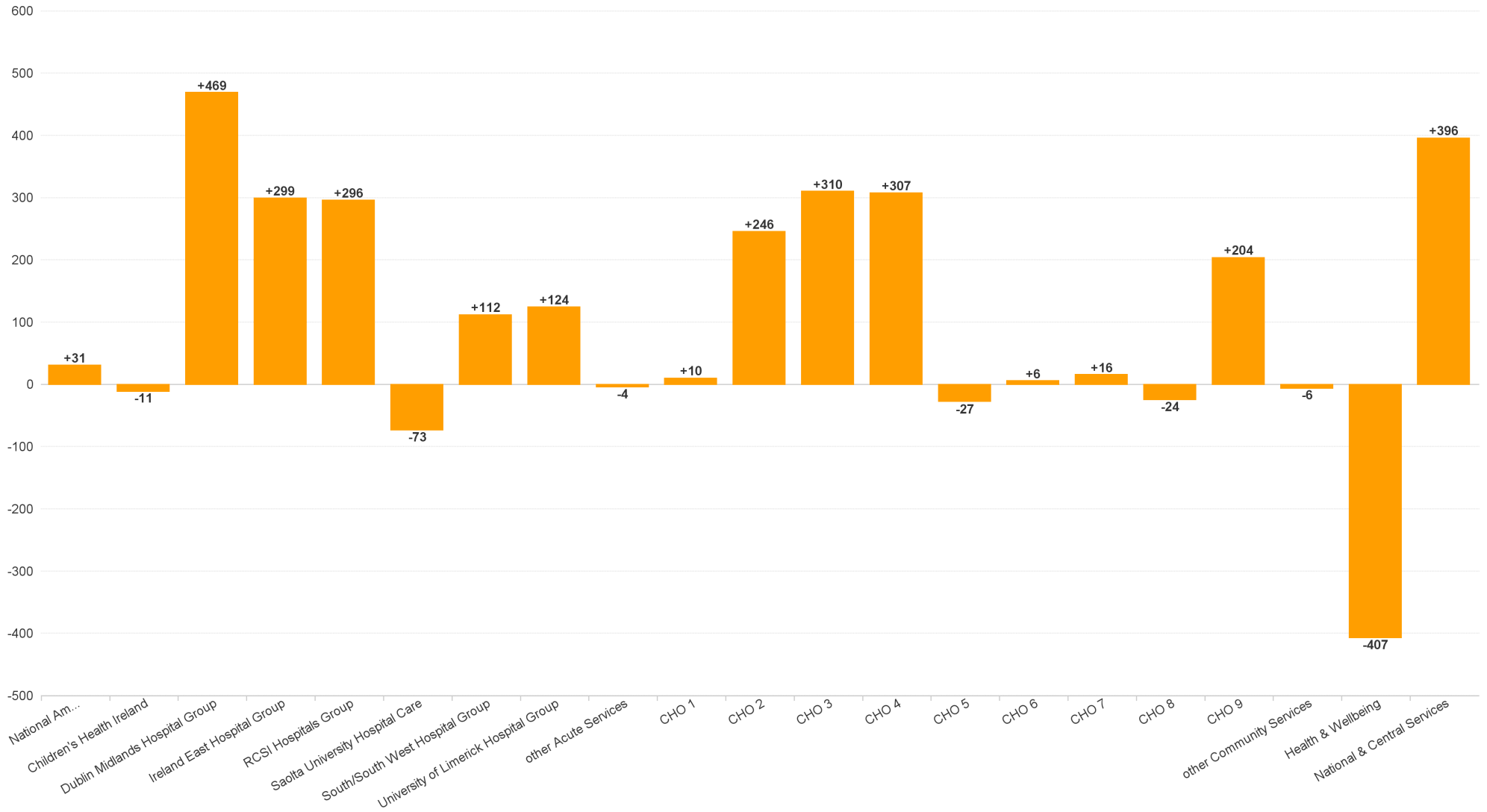
Year-on-Year Summary Chart Staff Group: Change since JUN 2023



Month-on-Month Summary Chart HG: Change since MAY 2024



Year-to-Date Summary Chart HG: Change since DEC 2023



Year-on-Year Summary Chart HG: Change since JUN 2023

