

# Health Sector Employment Report JUL 2024

## Employment Report Staff Group

Employment by Staff Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Health Service</b>	<b>119,813</b>	<b>137,745</b>	<b>145,985</b>	<b>148,256</b>	<b>147,955</b>	<b>+8,239</b>	<b>+1,970</b>	<b>-302</b>	<b>+10,209</b>	<b>+28,142</b>	<b>+7.4%</b>	<b>168,246</b>
Consultants	3,250	3,869	4,246	4,411	4,432	+377	+186	+21	+563	+1,182	+14.5%	4,812
Registrars	3,681	4,353	4,640	4,729	5,035	+287	+395	+305	+681	+1,353	+15.7%	5,932
SHO/ Interns	3,115	3,661	4,089	4,018	3,891	+428	-198	-127	+230	+776	+6.3%	4,800
Medical/ Dental, other	811	813	786	770	748	-27	-38	-22	-65	-63	-8.0%	1,119
<b>Medical &amp; Dental</b>	<b>10,857</b>	<b>12,697</b>	<b>13,761</b>	<b>13,928</b>	<b>14,106</b>	<b>+1,064</b>	<b>+345</b>	<b>+177</b>	<b>+1,408</b>	<b>+3,249</b>	<b>+11.1%</b>	<b>16,663</b>
Nurse/ Midwife Manager	7,986	9,345	9,910	9,932	9,926	+565	+16	-6	+581	+1,940	+6.2%	10,746
Nurse/ Midwife Specialist & AN/MP	1,993	2,974	3,580	3,794	3,802	+606	+222	+8	+828	+1,809	+27.9%	4,175
Staff Nurse/ Staff Midwife	25,687	28,757	30,355	31,313	31,170	+1,598	+814	-143	+2,412	+5,483	+8.4%	34,781
Public Health Nurse	1,539	1,504	1,492	1,436	1,478	-12	-14	+42	-26	-61	-1.7%	1,784
Nursing/ Midwifery awaiting registration	225	305	220	55	34	-85	-186	-21	-270	-190	-88.7%	40
Pre-registration Nurse/ Midwife Intern	136	170	112	776	798	-58	685	+22	628	+662	+368.8%	1,591
Post-registration Nurse/ Midwife Student	293	237	232	158	116	-5	-116	-43	-121	-178	-51.2%	122
Nursing/ Midwifery Student	654	712	564	989	948	-147	+383	-42	+236	+294	+33.2%	1,753
Nursing/ Midwifery other	350	327	345	354	351	+18	+5	-4	+24	+1	+7.3%	399
<b>Nursing &amp; Midwifery</b>	<b>38,209</b>	<b>43,619</b>	<b>46,247</b>	<b>47,818</b>	<b>47,675</b>	<b>+2,628</b>	<b>+1,428</b>	<b>-144</b>	<b>+4,056</b>	<b>+9,465</b>	<b>+9.3%</b>	<b>53,638</b>
Dietitians	574	756	843	872	864	+87	21	-8	108	+290	+14.3%	990
Occupational Therapists	1597	1945	2,048	2060	2039	+103	-9	-21	95	+442	+4.9%	2,296
Physiotherapists	1851	2227	2,369	2386	2365	+142	-4	-21	138	+513	+6.2%	2,724
Podiatrists & Chiropodists	72	121	125	130	129	+4	4	-1	8	+58	+6.7%	149
Speech & Language Therapists	1103	1231	1,276	1274	1257	+45	-20	-17	25	+154	+2.0%	1,459
Orthoptists	35	40	38	37	38	-1	-1	+1	-2	+3	-4.7%	48
Therapy Professions	5,232	6,320	6,700	6,758	6,692	+380	-9	-66	+372	+1,459	+5.9%	7,666
Health Science/ Diagnostics	4,497	5,052	5,214	5,234	5,243	+162	+29	+9	+191	+746	+3.8%	5,831
Social Care	2,710	3,171	3,221	3,256	3,271	+50	+50	+16	+101	+561	+3.2%	3,823
Pharmacy	1,038	1,323	1,419	1,437	1,448	+96	+29	+11	+125	+410	+9.5%	1,620
Psychologists	1,004	1,120	1,238	1,239	1,227	+118	-11	-12	+107	+223	+9.5%	1,378
Social Workers	1,166	1,430	1,559	1,588	1,575	+129	+16	-13	+145	+409	+10.1%	1,757
H&SC, Other	1,122	1,306	1,434	1,468	1,445	+128	+11	-23	+138	+322	+10.6%	1,644
<b>Health &amp; Social Care Professionals</b>	<b>16,769</b>	<b>19,721</b>	<b>20,785</b>	<b>20,978</b>	<b>20,900</b>	<b>+1,064</b>	<b>+115</b>	<b>-78</b>	<b>+1,179</b>	<b>+4,131</b>	<b>+6.0%</b>	<b>23,719</b>
Management (VIII & above)	1,845	2,446	2,539	2,527	2,504	+92	-34	-23	+58	+659	+2.4%	2,572
Administrative/ Supervisory (V to VII)	5,205	7,737	8,887	8,910	8,883	+1,151	-4	-27	+1,147	+3,678	+14.8%	9,338
Clerical (III & IV)	11,801	12,974	13,978	13,831	13,742	+1,005	-237	-90	+768	+1,941	+5.9%	15,424
<b>Management &amp; Administrative</b>	<b>18,851</b>	<b>23,156</b>	<b>25,404</b>	<b>25,268</b>	<b>25,129</b>	<b>+2,248</b>	<b>-275</b>	<b>-139</b>	<b>+1,973</b>	<b>+6,278</b>	<b>+8.5%</b>	<b>27,334</b>
Support	8,131	8,913	8,901	8,949	8,951	-12	+49	+2	+38	+819	+0.4%	10,262
Maintenance/ Technical	1,173	1,221	1,255	1,263	1,258	+34	+2	-5	+37	+84	+3.0%	1,298
<b>General Support</b>	<b>9,305</b>	<b>10,134</b>	<b>10,157</b>	<b>10,212</b>	<b>10,208</b>	<b>+23</b>	<b>+52</b>	<b>-3</b>	<b>+75</b>	<b>+904</b>	<b>+0.7%</b>	<b>11,560</b>
Health Care Assistants	17,508	19,309	20,255	20,618	20,631	+946	+376	+13	+1,322	+3,123	+6.8%	23,727
Home Help	3,565	3,782	3,728	3,755	3,672	-54	-55	-83	-110	+107	-2.9%	5,286
Ambulance Staff	1,828	1,932	2,104	2,109	2,088	+172	-16	-21	+156	+260	+8.1%	2,145
Care, other	2,922	3,395	3,545	3,569	3,546	+149	+1	-23	+151	+624	+4.4%	4,174
<b>Patient &amp; Client Care</b>	<b>25,822</b>	<b>28,418</b>	<b>29,631</b>	<b>30,051</b>	<b>29,937</b>	<b>+1,213</b>	<b>+306</b>	<b>-115</b>	<b>+1,519</b>	<b>+4,115</b>	<b>+5.3%</b>	<b>35,332</b>



## Health Region : JUL 2024

Health Region JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Overall</b>	<b>119,813</b>	<b>137,745</b>	<b>145,985</b>	<b>148,256</b>	<b>147,955</b>	<b>+8,239</b>	<b>+1,970</b>	<b>-302</b>	<b>+10,209</b>	<b>+28,142</b>	<b>7.41%</b>	<b>168,246</b>
HSE Dublin & North East	24,234	27,908	28,925	29,433	29,435	+1,017	+510	+2	+1,527	+5,201	5.47%	33,256
HSE Dublin & Midlands	25,344	28,370	30,373	30,806	30,802	+2,003	+429	-3	+2,432	+5,458	8.57%	35,503
HSE Dublin & South East	19,029	21,751	23,175	23,457	23,481	+1,424	+306	+24	+1,730	+4,452	7.95%	26,446
HSE South West	15,829	18,109	18,929	19,348	19,323	+819	+395	-25	+1,214	+3,494	6.70%	22,669
HSE Midwest	8,503	10,291	11,017	11,451	11,417	+725	+400	-34	+1,126	+2,914	10.94%	12,983
HSE West & North West	19,019	22,215	23,417	23,603	23,407	+1,202	-10	-196	+1,191	+4,388	5.36%	26,728
National	7,854	9,101	10,150	10,159	10,090	+1,049	-60	-69	+989	+2,236	10.87%	10,661



## Health Region by Care Group : JUL 2024

HSE Dublin & North East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total HSE Dublin &amp; North East</b>	<b>24,234</b>	<b>27,908</b>	<b>28,925</b>	<b>29,433</b>	<b>29,435</b>	<b>+1,017</b>	<b>+510</b>	<b>+2</b>	<b>+1,527</b>	<b>+5,201</b>	<b>5.47%</b>	<b>33,256</b>
Acute	13,765	16,241	17,003	17,298	17,357	+762	+354	+59	+1,116	+3,592	6.87%	19,183
CHWB		71	89	77	74	+18	-15	-2	+4	+74	5.08%	81
MH	2,038	2,160	2,156	2,167	2,124	-4	-32	-42	-36	+86	-1.65%	2,394
PC	2,211	2,554	2,632	2,805	2,806	+78	+174	+1	+252	+595	9.87%	3,313
Disabilities	4,385	4,555	4,633	4,670	4,685	+78	+52	+15	+130	+300	2.86%	5,518
Older People	1,826	1,993	2,036	2,047	2,022	+44	-14	-25	+30	+196	1.48%	2,383
CHO Operations	9	334	376	368	365	+41	-10	-3	+31	+357	9.27%	384

HSE Dublin & Midlands	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total HSE Dublin &amp; Midlands</b>	<b>25,344</b>	<b>28,370</b>	<b>30,373</b>	<b>30,806</b>	<b>30,802</b>	<b>+2,003</b>	<b>+429</b>	<b>-3</b>	<b>+2,432</b>	<b>+5,458</b>	<b>8.57%</b>	<b>35,503</b>
Acute	15,335	17,537	19,072	19,525	19,523	+1,535	+451	-3	+1,986	+4,188	11.33%	22,247
CHWB		61	68	67	67	+7	-1	+1	+6	+67	9.52%	73
MH	1,472	1,506	1,556	1,570	1,564	+49	+8	-6	+58	+92	3.83%	1,745



HSE Dublin & Midlands	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total HSE Dublin &amp; Midlands</b>	<b>25,344</b>	<b>28,370</b>	<b>30,373</b>	<b>30,806</b>	<b>30,802</b>	<b>+2,003</b>	<b>+429</b>	<b>-3</b>	<b>+2,432</b>	<b>+5,458</b>	<b>8.57%</b>	<b>35,503</b>
PC	2,410	2,467	2,562	2,518	2,492	+95	-71	-26	+25	+81	1.01%	2,911
Disabilities	4,210	4,831	5,069	5,069	5,108	+238	+39	+39	+277	+898	5.73%	6,119
Older People	1,917	1,910	1,987	2,000	1,993	+77	+6	-7	+83	+76	4.36%	2,351
CHO Operations		58	60	57	56	+2	-4	-1	-2	+56	-3.87%	57

HSE Dublin & South East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total HSE Dublin &amp; South East</b>	<b>19,029</b>	<b>21,751</b>	<b>23,175</b>	<b>23,457</b>	<b>23,481</b>	<b>+1,424</b>	<b>+306</b>	<b>+24</b>	<b>+1,730</b>	<b>+4,452</b>	<b>7.95%</b>	<b>26,446</b>
Acute	10,374	12,386	13,320	13,624	13,663	+934	+343	+39	+1,277	+3,289	10.31%	14,979
CHWB		55	71	68	68	+16	-4	-1	+12	+68	22.60%	76
MH	1,770	1,874	2,008	2,004	2,009	+134	+1	+5	+135	+239	7.21%	2,255
PC	1,723	2,016	2,142	2,131	2,128	+126	-15	-4	+111	+405	5.53%	2,601
Disabilities	2,686	2,873	2,935	2,999	2,985	+63	+50	-14	+112	+300	3.91%	3,485
Older People	2,477	2,454	2,592	2,525	2,525	+138	-67	0	+71	+49	2.91%	2,941
CHO Operations		94	106	106	103	+12	-3	-2	+10	+103	10.25%	109

HSE South West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
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<b>Total HSE South West</b>	<b>15,829</b>	<b>18,109</b>	<b>18,929</b>	<b>19,348</b>	<b>19,323</b>	<b>+819</b>	<b>+395</b>	<b>-25</b>	<b>+1,214</b>	<b>+3,494</b>	<b>6.70%</b>	<b>22,669</b>
Acute	7,641	9,149	9,961	10,073	10,070	+812	+109	-3	+921	+2,429	10.06%	11,365
CHWB		52	51	50	46	0	-6	-4	-6	+46	-11.49%	64
MH	1,499	1,562	1,615	1,591	1,574	+54	-42	-18	+12	+75	0.77%	1,753
PC	1,346	1,707	1,816	2,005	2,012	+109	+196	+7	+305	+666	17.89%	2,516
Disabilities	2,425	2,640	2,686	2,769	2,785	+46	+99	+16	+145	+360	5.48%	3,266
Older People	2,919	3,000	2,752	2,814	2,791	-248	+39	-23	-209	-128	-6.98%	3,655
CHO Operations			47	46	46	+47	-1	+0	+46	+46	-100.00%	50

<b>HSE Midwest</b>	<b>WTE DEC 2019</b>	<b>WTE DEC 2022</b>	<b>WTE DEC 2023</b>	<b>WTE JUN 2024</b>	<b>WTE JUL 2024</b>	<b>WTE Change 2023</b>	<b>WTE Change 2024</b>	<b>WTE Change JUN 2024</b>	<b>WTE Change Dec 2022 to JUL 2024</b>	<b>WTE Change Dec 2019 to JUL 2024</b>	<b>% WTE Change Dec 2022 to JUL 2024</b>	<b>No. JUL 2024</b>
<b>Total HSE Midwest</b>	<b>8,503</b>	<b>10,291</b>	<b>11,017</b>	<b>11,451</b>	<b>11,417</b>	<b>+725</b>	<b>+400</b>	<b>-34</b>	<b>+1,126</b>	<b>+2,914</b>	<b>10.94%</b>	<b>12,983</b>
Acute	4,146	5,222	5,661	5,785	5,766	+439	+105	-19	+544	+1,620	10.42%	6,340
CHWB		38	41	39	39	+3	-2	+0	+1	+39	1.67%	43
MH	795	814	852	847	837	+37	-15	-10	+22	+41	2.76%	921
PC	764	772	889	1,122	1,119	+117	+230	-4	+347	+355	45.03%	1,343
Disabilities	1,823	1,989	2,048	2,106	2,112	+60	+64	+7	+124	+289	6.22%	2,510
Older People	974	1,264	1,320	1,366	1,359	+56	+39	-7	+95	+385	7.53%	1,633
CHO Operations		192	205	186	185	+13	-21	-1	-8	+185	-4.02%	193

<b>HSE West &amp; North West</b>	<b>WTE DEC 2019</b>	<b>WTE DEC 2022</b>	<b>WTE DEC 2023</b>	<b>WTE JUN 2024</b>	<b>WTE JUL 2024</b>	<b>WTE Change 2023</b>	<b>WTE Change 2024</b>	<b>WTE Change JUN 2024</b>	<b>WTE Change Dec 2022 to JUL 2024</b>	<b>WTE Change Dec 2019 to JUL 2024</b>	<b>% WTE Change Dec 2022 to JUL 2024</b>	<b>No. JUL 2024</b>
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<b>Total HSE West &amp; North West</b>	<b>19,019</b>	<b>22,215</b>	<b>23,417</b>	<b>23,603</b>	<b>23,407</b>	<b>+1,202</b>	<b>-10</b>	<b>-196</b>	<b>+1,191</b>	<b>+4,388</b>	<b>5.36%</b>	<b>26,728</b>
Acute	9,253	11,327	12,091	12,018	11,950	+765	-141	-68	+623	+2,697	5.50%	13,479
CHWB		44	69	70	69	+25	0	-1	+25	+69	55.49%	73
MH	1,955	2,027	2,072	2,083	2,053	+45	-19	-30	+26	+98	1.29%	2,257
PC	2,021	2,415	2,464	2,569	2,567	+49	+103	-2	+152	+546	6.28%	2,974
Disabilities	2,737	3,010	3,186	3,328	3,325	+176	+139	-4	+315	+588	10.47%	3,890
Older People	3,053	3,231	3,339	3,341	3,251	+108	-88	-89	+20	+199	0.62%	3,855
CHO Operations		161	195	194	192	+34	-4	-2	+31	+192	19.05%	200

<b>National</b>	<b>WTE DEC 2019</b>	<b>WTE DEC 2022</b>	<b>WTE DEC 2023</b>	<b>WTE JUN 2024</b>	<b>WTE JUL 2024</b>	<b>WTE Change 2023</b>	<b>WTE Change 2024</b>	<b>WTE Change JUN 2024</b>	<b>WTE Change Dec 2022 to JUL 2024</b>	<b>WTE Change Dec 2019 to JUL 2024</b>	<b>% WTE Change Dec 2022 to JUL 2024</b>	<b>No. JUL 2024</b>
<b>Total National</b>	<b>7,854</b>	<b>9,101</b>	<b>10,150</b>	<b>10,159</b>	<b>10,090</b>	<b>+1,049</b>	<b>-60</b>	<b>-69</b>	<b>+989</b>	<b>+2,236</b>	<b>10.87%</b>	<b>10,661</b>
NAS	1,933	2,067	2,321	2,352	2,343	+254	+22	-9	+276	+410	13.34%	2,410
Acute	91	127	148	144	128	+22	-21	-16	+1	+36	0.82%	132
MH	438	511	580	576	581	+69	+2	+5	+70	+144	13.78%	610
PC	122	127	126	124	125	-1	-2	+1	-3	+2	-2.21%	144
Disabilities	6	6	7	7	7	+1	0	+0	+1	+1	17.54%	7
Older People	74	95	128	127	124	+32	-3	-3	+29	+50	30.73%	136
HWB	574	676	636	229	228	-40	-408	-1	-448	-346	-66.28%	250
Corporate Centre	4,616	5,492	6,204	6,600	6,554	+712	+350	-46	+1,062	+1,938	19.34%	6,972



## RHA : JUL 2024

HSE Dublin & North East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total HSE Dublin &amp; North East</b>	<b>24,234</b>	<b>27,908</b>	<b>28,925</b>	<b>29,433</b>	<b>29,435</b>	<b>+1,017</b>	<b>+510</b>	<b>+2</b>	<b>+1,527</b>	<b>+5,201</b>	<b>+5.5%</b>	<b>33,256</b>
Consultants	747	889	968	1,009	1,019	+79	+51	+10	+130	+272	+14.6%	1,126
Registrars	850	1,021	1,049	1,060	1,121	+28	+72	+61	+100	+271	+9.8%	1,280
SHO/ Interns	736	828	930	913	883	+101	-46	-29	+55	+148	+6.6%	1,018
Medical/ Dental, other	116	112	107	104	105	-5	-2	+1	-7	-11	-6.3%	134
<b>Medical &amp; Dental</b>	<b>2,449</b>	<b>2,850</b>	<b>3,054</b>	<b>3,085</b>	<b>3,128</b>	<b>+204</b>	<b>+74</b>	<b>+43</b>	<b>+278</b>	<b>+679</b>	<b>+9.8%</b>	<b>3,558</b>
Nurse/ Midwife Manager	1,744	2,116	2,220	2,218	2,216	+104	-4	-2	+100	+472	+4.7%	2,403
Nurse/ Midwife Specialist & AN/MP	461	703	778	851	847	+75	+69	-4	+143	+386	+20.4%	927
Staff Nurse/ Staff Midwife	5,597	6,218	6,513	6,782	6,740	+295	+227	-42	+522	+1,143	+8.4%	7,383
Public Health Nurse	315	329	328	317	330	-1	+2	+13	+1	+15	+0.3%	402
Nursing/ Midwifery awaiting registration	84	84	72	5	5	-12	-68	-1	-80	-79	-94.7%	7
Pre-registration Nurse/ Midwife Intern	27	21	29	180	191	+7	162	+11	169	+163	+797.8%	363
Post-registration Nurse/ Midwife Student	71	62	49	28	24	-13	-25	-4	-38	-47	-61.5%	25
Nursing/ Midwifery Student	182	168	150	213	219	-18	+69	+6	+51	+37	+30.6%	395
Nursing/ Midwifery other	112	87	86	85	83	-0	-4	-2	-4	-29	-4.6%	94
<b>Nursing &amp; Midwifery</b>	<b>8,411</b>	<b>9,621</b>	<b>10,075</b>	<b>10,466</b>	<b>10,435</b>	<b>+455</b>	<b>+359</b>	<b>-31</b>	<b>+814</b>	<b>+2,024</b>	<b>+8.5%</b>	<b>11,604</b>
Dietitians	112	169	192	196	196	+24	4	+0	28	+84	+16.3%	224
Occupational Therapists	377	461	456	460	460	-5	4	-1	-1	+83	-0.2%	508
Physiotherapists	472	561	565	557	559	+4	-6	+2	-2	+87	-0.3%	645
Podiatrists & Chiropodists	14	26	25	27	27	0	2	+0	1	+13	+4.8%	31
Speech & Language Therapists	258	291	282	283	281	-9	-1	-2	-10	+23	-3.4%	323
Orthoptists	9	9	10	9	9	+2	-1	+0	1	+0	+9.4%	12
Therapy Professions	1,242	1,515	1,530	1,532	1,532	+15	+2	-0	+17	+290	+1.1%	1,743
Health Science/ Diagnostics	914	1,036	1,040	1,048	1,053	+4	+13	+5	+17	+139	+1.6%	1,147
Social Care	786	888	887	883	888	-1	+1	+5	+0	+102	+0.0%	1,082
Pharmacy	215	264	276	267	274	+13	-2	+7	+10	+59	+4.0%	309
Psychologists	257	286	310	316	314	+23	+5	-1	+28	+57	+9.6%	347
Social Workers	286	376	392	397	395	+16	+3	-2	+19	+108	+5.1%	439
H&SC, Other	138	148	164	162	159	+16	-5	-3	+11	+21	+7.6%	184
<b>Health &amp; Social Care Professionals</b>	<b>3,839</b>	<b>4,513</b>	<b>4,600</b>	<b>4,604</b>	<b>4,615</b>	<b>+87</b>	<b>+15</b>	<b>+11</b>	<b>+102</b>	<b>+776</b>	<b>+2.3%</b>	<b>5,251</b>
Management (VIII & above)	249	354	364	352	353	+10	-11	+1	-1	+104	-0.2%	365
Administrative/ Supervisory (V to VII)	879	1,343	1,507	1,542	1,548	+164	+41	+5	+205	+669	+15.3%	1,636
Clerical (III & IV)	2,205	2,510	2,589	2,570	2,562	+79	-27	-8	+52	+356	+2.1%	2,933
<b>Management &amp; Administrative</b>	<b>3,333</b>	<b>4,207</b>	<b>4,459</b>	<b>4,464</b>	<b>4,462</b>	<b>+253</b>	<b>+3</b>	<b>-1</b>	<b>+256</b>	<b>+1,129</b>	<b>+6.1%</b>	<b>4,934</b>
Support	1,856	1,841	1,852	1,859	1,852	+11	+0	-7	+11	-4	+0.6%	2,120
Maintenance/ Technical	180	204	202	211	211	-1	+9	+1	+7	+31	+3.6%	216
<b>General Support</b>	<b>2,036</b>	<b>2,045</b>	<b>2,054</b>	<b>2,070</b>	<b>2,063</b>	<b>+9</b>	<b>+9</b>	<b>-7</b>	<b>+18</b>	<b>+27</b>	<b>+0.9%</b>	<b>2,336</b>
Health Care Assistants	3,453	3,838	3,896	3,947	3,952	+58	+56	+5	+114	+499	+3.0%	4,567
Home Help	329	358	341	347	337	-17	-4	-10	-21	+8	-5.8%	486
Care, other	385	477	445	450	443	-32	-3	-7	-34	+58	-7.2%	520
<b>Patient &amp; Client Care</b>	<b>4,166</b>	<b>4,672</b>	<b>4,682</b>	<b>4,744</b>	<b>4,732</b>	<b>+9</b>	<b>+50</b>	<b>-13</b>	<b>+59</b>	<b>+565</b>	<b>+1.3%</b>	<b>5,573</b>



HSE Dublin & Midlands	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total HSE Dublin &amp; Midlands</b>	<b>25,344</b>	<b>28,370</b>	<b>30,373</b>	<b>30,806</b>	<b>30,802</b>	<b>+2,003</b>	<b>+429</b>	<b>-3</b>	<b>+2,432</b>	<b>+5,458</b>	<b>+8.6%</b>	<b>35,503</b>
Consultants	795	970	1,053	1,089	1,100	+83	+47	+11	+129	+304	+13.3%	1,182
Registrars	899	1,032	1,100	1,107	1,138	+68	+38	+30	+106	+239	+10.2%	1,660
SHO/ Interns	626	711	786	776	754	+75	-33	-22	+42	+128	+5.9%	1,126
Medical/ Dental, other	129	111	113	107	108	+2	-5	+1	-3	-21	-2.8%	158
<b>Medical &amp; Dental</b>	<b>2,448</b>	<b>2,824</b>	<b>3,052</b>	<b>3,079</b>	<b>3,098</b>	<b>+228</b>	<b>+46</b>	<b>+20</b>	<b>+274</b>	<b>+650</b>	<b>+9.7%</b>	<b>4,126</b>
Nurse/ Midwife Manager	1,881	2,107	2,192	2,197	2,194	+85	+2	-2	+87	+314	+4.1%	2,387
Nurse/ Midwife Specialist & AN/MP	524	755	922	951	961	+167	+40	+11	+207	+437	+27.4%	1,070
Staff Nurse/ Staff Midwife	5,407	5,901	6,332	6,635	6,622	+430	+290	-14	+720	+1,214	+12.2%	7,294
Public Health Nurse	281	276	268	258	265	-8	-4	+7	-12	-16	-4.2%	315
Nursing/ Midwifery awaiting registration	32	93	47	35	22	-46	-25	-14	-71	-10	-76.8%	24
Pre-registration Nurse/ Midwife Intern	23	34	33	157	157	0	124	0	123	+134	+367.9%	318
Post-registration Nurse/ Midwife Student	97	87	72	45	34	-15	-39	-11	-53	-63	-61.2%	39
Nursing/ Midwifery Student	151	213	152	237	212	-61	+60	-25	-1	+61	-0.6%	381
Nursing/ Midwifery other	64	66	71	71	70	+5	-1	-2	+4	+5	+6.2%	83
<b>Nursing &amp; Midwifery</b>	<b>8,308</b>	<b>9,319</b>	<b>9,937</b>	<b>10,349</b>	<b>10,324</b>	<b>+618</b>	<b>+387</b>	<b>-25</b>	<b>+1,005</b>	<b>+2,015</b>	<b>+10.8%</b>	<b>11,530</b>
Dietitians	186	209	221	231	223	+12	3	-7	14	+38	+6.8%	254
Occupational Therapists	351	374	395	388	381	+20	-14	-7	6	+29	+1.7%	433
Physiotherapists	397	478	504	502	495	+27	-10	-8	17	+97	+3.5%	561
Podiatrists & Chiropodists	8	12	15	15	15	+3	0	0	3	+7	+23.0%	19
Speech & Language Therapists	242	256	259	254	251	+3	-7	-3	-5	+9	-1.8%	292
Orthoptists	8	9	8	8	9	-1	1	+1	0	+1	+1.4%	12
Therapy Professions	1,192	1,338	1,402	1,399	1,374	+64	-28	-25	+36	+182	+2.7%	1,571
Health Science/ Diagnostics	1,337	1,451	1,511	1,533	1,532	+61	+21	-1	+81	+195	+5.6%	1,658
Social Care	653	821	835	845	853	+14	+19	+8	+33	+200	+4.0%	976
Pharmacy	326	353	379	390	396	+26	+17	+6	+43	+71	+12.2%	439
Psychologists	194	216	253	247	242	+37	-11	-5	+26	+48	+12.3%	280
Social Workers	284	321	351	346	343	+30	-8	-3	+22	+58	+6.7%	384
H&SC, Other	130	162	158	176	172	-4	+14	-4	+11	+42	+6.7%	202
<b>Health &amp; Social Care Professionals</b>	<b>4,116</b>	<b>4,661</b>	<b>4,889</b>	<b>4,937</b>	<b>4,912</b>	<b>+228</b>	<b>+23</b>	<b>-24</b>	<b>+252</b>	<b>+797</b>	<b>+5.4%</b>	<b>5,510</b>
Management (VIII & above)	271	358	348	353	349	-10	+1	-3	-9	+78	-2.5%	355
Administrative/ Supervisory (V to VII)	1,057	1,398	1,621	1,607	1,604	+223	-17	-4	+206	+547	+14.7%	1,682
Clerical (III & IV)	2,178	2,340	2,591	2,552	2,547	+251	-43	-5	+208	+369	+8.9%	2,887
<b>Management &amp; Administrative</b>	<b>3,506</b>	<b>4,096</b>	<b>4,559</b>	<b>4,512</b>	<b>4,500</b>	<b>+464</b>	<b>-59</b>	<b>-12</b>	<b>+404</b>	<b>+994</b>	<b>+9.9%</b>	<b>4,924</b>
Support	1,468	1,476	1,479	1,469	1,481	+3	+2	+13	+5	+13	+0.3%	1,745
Maintenance/ Technical	252	251	262	256	256	+10	-5	+0	+5	+4	+1.9%	265
<b>General Support</b>	<b>1,721</b>	<b>1,728</b>	<b>1,741</b>	<b>1,724</b>	<b>1,738</b>	<b>+13</b>	<b>-4</b>	<b>+13</b>	<b>+10</b>	<b>+17</b>	<b>+0.6%</b>	<b>2,010</b>
Health Care Assistants	4,127	4,562	4,922	4,949	4,967	+360	+45	+18	+405	+840	+8.9%	5,791
Home Help	330	337	368	365	368	+31	+0	+3	+31	+39	+9.2%	587
Care, other	789	844	905	892	895	+61	-10	+3	+51	+106	+6.1%	1,025
<b>Patient &amp; Client Care</b>	<b>5,246</b>	<b>5,743</b>	<b>6,195</b>	<b>6,205</b>	<b>6,230</b>	<b>+452</b>	<b>+35</b>	<b>+25</b>	<b>+487</b>	<b>+985</b>	<b>+8.5%</b>	<b>7,403</b>





HSE Dublin & South East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total HSE Dublin &amp; South East</b>	<b>19,029</b>	<b>21,751</b>	<b>23,175</b>	<b>23,457</b>	<b>23,481</b>	<b>+1,424</b>	<b>+306</b>	<b>+24</b>	<b>+1,730</b>	<b>+4,452</b>	<b>+8.0%</b>	<b>26,446</b>
Consultants	538	650	694	709	707	+45	+13	-2	+57	+170	+8.8%	771
Registrars	590	728	774	794	846	+46	+72	+53	+119	+256	+16.3%	907
SHO/ Interns	535	622	724	708	708	+102	-16	-0	+87	+173	+13.9%	786
Medical/ Dental, other	137	155	150	149	146	-5	-4	-3	-9	+9	-6.1%	207
<b>Medical &amp; Dental</b>	<b>1,800</b>	<b>2,154</b>	<b>2,342</b>	<b>2,360</b>	<b>2,408</b>	<b>+188</b>	<b>+66</b>	<b>+48</b>	<b>+253</b>	<b>+607</b>	<b>+11.8%</b>	<b>2,671</b>
Nurse/ Midwife Manager	1,388	1,632	1,743	1,733	1,746	+112	+3	+13	+115	+359	+7.0%	1,878
Nurse/ Midwife Specialist & AN/MP	311	446	572	613	611	+126	+39	-2	+165	+300	+37.1%	671
Staff Nurse/ Staff Midwife	4,320	4,858	5,191	5,369	5,370	+333	+179	+1	+512	+1,050	+10.5%	5,900
Public Health Nurse	293	264	259	257	259	-5	+1	+3	-4	-33	-1.6%	311
Nursing/ Midwifery awaiting registration	23	12	29	10	6	+17	-22	-4	-5	-16	-45.3%	7
Pre-registration Nurse/ Midwife Intern	19	45	17	127	126	-29	110	-1	81	+108	+180.2%	258
Post-registration Nurse/ Midwife Student	40	26	30	24	23	+4	-7	-1	-3	-17	-12.3%	23
Nursing/ Midwifery Student	81	83	75	161	156	-8	+81	-6	+73	+75	+87.8%	288
Nursing/ Midwifery other	40	26	29	33	34	+3	+4	+1	+7	-7	+27.1%	37
<b>Nursing &amp; Midwifery</b>	<b>6,432</b>	<b>7,308</b>	<b>7,869</b>	<b>8,166</b>	<b>8,176</b>	<b>+561</b>	<b>+307</b>	<b>+10</b>	<b>+868</b>	<b>+1,744</b>	<b>+11.9%</b>	<b>9,085</b>
Dietitians	93	127	146	152	152	+19	6	0	25	+59	+19.7%	174
Occupational Therapists	297	364	384	386	380	+20	-3	-6	16	+84	+4.5%	436
Physiotherapists	347	380	405	406	402	+24	-3	-4	21	+55	+5.6%	474
Podiatrists & Chiropodists	12	15	15	16	16	+0	1	+0	1	+4	+8.7%	18
Speech & Language Therapists	212	211	238	237	235	+27	-3	-2	24	+23	+11.6%	276
Orthoptists	4	6	6	6	6	+0	0	+0	0	+2	+1.1%	9
Therapy Professions	965	1,103	1,194	1,203	1,191	+91	-3	-12	+88	+226	+8.0%	1,387
Health Science/ Diagnostics	598	711	758	765	771	+47	+14	+6	+61	+173	+8.6%	872
Social Care	529	588	584	580	576	-4	-7	-3	-11	+47	-1.9%	664
Pharmacy	157	204	214	216	217	+10	+3	+1	+13	+60	+6.5%	236
Psychologists	161	183	209	210	209	+26	-0	-1	+26	+49	+14.5%	239
Social Workers	170	204	232	235	233	+28	+0	-2	+29	+63	+14.1%	259
H&SC, Other	58	89	98	93	91	+9	-7	-2	+2	+33	+2.4%	106
<b>Health &amp; Social Care Professionals</b>	<b>2,637</b>	<b>3,080</b>	<b>3,288</b>	<b>3,302</b>	<b>3,289</b>	<b>+208</b>	<b>+0</b>	<b>-13</b>	<b>+208</b>	<b>+651</b>	<b>+6.8%</b>	<b>3,763</b>
Management (VIII & above)	164	261	241	240	232	-21	-8	-7	-29	+68	-11.0%	239
Administrative/ Supervisory (V to VII)	696	1,043	1,138	1,140	1,135	+95	-3	-5	+92	+438	+8.8%	1,202
Clerical (III & IV)	1,746	1,857	2,036	1,997	1,982	+178	-54	-15	+125	+236	+6.7%	2,220
<b>Management &amp; Administrative</b>	<b>2,606</b>	<b>3,161</b>	<b>3,414</b>	<b>3,377</b>	<b>3,349</b>	<b>+253</b>	<b>-65</b>	<b>-27</b>	<b>+188</b>	<b>+743</b>	<b>+6.0%</b>	<b>3,661</b>
Support	1,723	1,840	1,827	1,793	1,800	-13	-27	+7	-40	+77	-2.2%	2,043
Maintenance/ Technical	149	165	172	167	165	+7	-7	-2	+0	+16	+0.0%	174
<b>General Support</b>	<b>1,873</b>	<b>2,005</b>	<b>1,999</b>	<b>1,959</b>	<b>1,965</b>	<b>-6</b>	<b>-34</b>	<b>+5</b>	<b>-40</b>	<b>+92</b>	<b>-2.0%</b>	<b>2,217</b>
Health Care Assistants	2,447	2,755	2,962	2,996	3,003	+206	+41	+6	+248	+556	+9.0%	3,355
Home Help	665	648	642	630	632	-6	-9	+2	-15	-33	-2.4%	882
Care, other	569	639	659	666	659	+20	-0	-7	+20	+90	+3.1%	812
<b>Patient &amp; Client Care</b>	<b>3,680</b>	<b>4,042</b>	<b>4,263</b>	<b>4,293</b>	<b>4,294</b>	<b>+220</b>	<b>+32</b>	<b>+1</b>	<b>+252</b>	<b>+614</b>	<b>+6.2%</b>	<b>5,049</b>



HSE South West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total HSE South West</b>	<b>15,829</b>	<b>18,109</b>	<b>18,929</b>	<b>19,348</b>	<b>19,323</b>	<b>+819</b>	<b>+395</b>	<b>-25</b>	<b>+1,214</b>	<b>+3,494</b>	<b>+6.7%</b>	<b>22,669</b>
Consultants	390	461	529	559	563	+68	+34	+4	+102	+173	+22.1%	612
Registrars	457	535	587	609	668	+52	+81	+59	+133	+211	+24.7%	688
SHO/ Interns	409	477	531	524	487	+55	-45	-37	+10	+78	+2.0%	553
Medical/ Dental, other	119	148	139	136	130	-9	-9	-6	-18	+11	-12.2%	244
<b>Medical &amp; Dental</b>	<b>1,374</b>	<b>1,622</b>	<b>1,787</b>	<b>1,827</b>	<b>1,848</b>	<b>+165</b>	<b>+61</b>	<b>+20</b>	<b>+226</b>	<b>+474</b>	<b>+13.9%</b>	<b>2,097</b>
Nurse/ Midwife Manager	1,057	1,179	1,268	1,270	1,277	+89	+9	+7	+98	+221	+8.3%	1,412
Nurse/ Midwife Specialist & AN/MP	176	290	378	397	394	+88	+16	-3	+104	+218	+36.0%	435
Staff Nurse/ Staff Midwife	3,713	4,205	4,450	4,582	4,543	+245	+94	-38	+338	+830	+8.0%	5,261
Public Health Nurse	216	216	209	200	212	-8	+3	+12	-5	-4	-2.1%	272
Nursing/ Midwifery awaiting registration	35	4	10	5	2	+6	-8	-3	-2	-33	-44.8%	2
Pre-registration Nurse/ Midwife Intern	39	43	15	104	115	-29	100	+11	72	+76	+166.1%	230
Post-registration Nurse/ Midwife Student	48	21	29	19	12	+8	-17	-7	-9	-36	-42.6%	12
Nursing/ Midwifery Student	122	68	53	128	129	-15	+76	+1	+61	+7	+90.2%	244
Nursing/ Midwifery other	10	12	15	19	19	+3	+4	+1	+7	+10	+60.4%	22
<b>Nursing &amp; Midwifery</b>	<b>5,293</b>	<b>5,969</b>	<b>6,372</b>	<b>6,595</b>	<b>6,574</b>	<b>+402</b>	<b>+202</b>	<b>-22</b>	<b>+605</b>	<b>+1,281</b>	<b>+10.1%</b>	<b>7,646</b>
Dietitians	76	97	113	110	108	+17	-5	-2	12	+32	+12.1%	129
Occupational Therapists	201	287	318	309	306	+31	-11	-3	19	+105	+6.7%	347
Physiotherapists	229	297	317	326	319	+20	2	-7	22	+90	+7.5%	373
Podiatrists & Chiropodists	10	19	19	20	19	+1	0	-1	0	+9	+2.0%	21
Speech & Language Therapists	160	192	200	199	196	+8	-5	-4	4	+36	+1.9%	232
Orthoptists	4	2	1	2	2	-1	0	+0	-1	-3	-25.0%	2
Therapy Professions	681	893	969	966	950	+76	-20	-17	+56	+269	+6.3%	1,104
Health Science/ Diagnostics	598	683	684	675	679	+1	-5	+4	-4	+81	-0.6%	786
Social Care	240	272	278	294	297	+6	+19	+4	+25	+57	+9.2%	338
Pharmacy	102	151	163	158	155	+12	-8	-2	+4	+53	+2.7%	183
Psychologists	139	162	167	162	160	+6	-8	-2	-2	+20	-1.2%	183
Social Workers	143	186	214	214	211	+28	-3	-3	+26	+68	+13.9%	238
H&SC, Other	79	86	98	86	82	+12	-16	-4	-3	+3	-3.9%	107
<b>Health &amp; Social Care Professionals</b>	<b>1,983</b>	<b>2,434</b>	<b>2,574</b>	<b>2,555</b>	<b>2,535</b>	<b>+141</b>	<b>-39</b>	<b>-20</b>	<b>+102</b>	<b>+552</b>	<b>+4.2%</b>	<b>2,939</b>
Management (VIII & above)	114	153	160	157	157	+8	-3	+0	+4	+43	+2.7%	162
Administrative/ Supervisory (V to VII)	360	558	683	673	669	+126	-14	-4	+111	+309	+20.0%	726
Clerical (III & IV)	1,388	1,541	1,609	1,623	1,618	+68	+10	-5	+78	+230	+5.0%	1,862
<b>Management &amp; Administrative</b>	<b>1,862</b>	<b>2,251</b>	<b>2,452</b>	<b>2,453</b>	<b>2,444</b>	<b>+201</b>	<b>-8</b>	<b>-9</b>	<b>+193</b>	<b>+583</b>	<b>+8.6%</b>	<b>2,750</b>
Support	1,244	1,440	1,391	1,448	1,446	-49	+54	-2	+6	+202	+0.4%	1,666
Maintenance/ Technical	35	35	34	36	38	-2	+5	+2	+3	+3	+8.1%	41
<b>General Support</b>	<b>1,279</b>	<b>1,475</b>	<b>1,425</b>	<b>1,485</b>	<b>1,484</b>	<b>-50</b>	<b>+59</b>	<b>-1</b>	<b>+9</b>	<b>+205</b>	<b>+0.6%</b>	<b>1,707</b>
Health Care Assistants	2,453	2,740	2,786	2,886	2,903	+46	+117	+17	+163	+450	+5.9%	3,326
Home Help	1,124	1,076	944	943	933	-132	-11	-10	-143	-191	-13.3%	1,467
Care, other	462	542	588	604	602	+46	+13	-2	+60	+140	+11.0%	737
<b>Patient &amp; Client Care</b>	<b>4,039</b>	<b>4,358</b>	<b>4,319</b>	<b>4,433</b>	<b>4,438</b>	<b>-40</b>	<b>+119</b>	<b>+5</b>	<b>+80</b>	<b>+399</b>	<b>+1.8%</b>	<b>5,530</b>



HSE Midwest	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total HSE Midwest</b>	<b>8,503</b>	<b>10,291</b>	<b>11,017</b>	<b>11,451</b>	<b>11,417</b>	<b>+725</b>	<b>+400</b>	<b>-34</b>	<b>+1,126</b>	<b>+2,914</b>	<b>+10.9%</b>	<b>12,983</b>
Consultants	192	232	260	268	265	+28	+5	-3	+33	+72	+14.3%	285
Registrars	232	283	319	332	361	+37	+42	+29	+78	+129	+27.7%	373
SHO/ Interns	222	288	337	334	314	+49	-23	-20	+26	+92	+9.0%	375
Medical/ Dental, other	59	53	54	54	53	+1	-1	-1	+0	-6	+0.4%	71
<b>Medical &amp; Dental</b>	<b>705</b>	<b>855</b>	<b>970</b>	<b>987</b>	<b>993</b>	<b>+115</b>	<b>+23</b>	<b>+5</b>	<b>+138</b>	<b>+288</b>	<b>+16.1%</b>	<b>1,104</b>
Nurse/ Midwife Manager	572	692	739	771	768	+47	+29	-3	+76	+197	+11.0%	818
Nurse/ Midwife Specialist & AN/MP	132	197	246	272	272	+50	+26	-0	+76	+141	+38.5%	298
Staff Nurse/ Staff Midwife	2,013	2,314	2,390	2,471	2,451	+76	+61	-20	+137	+437	+5.9%	2,758
Public Health Nurse	127	126	125	120	127	-1	+1	+7	+1	-1	+0.7%	151
Nursing/ Midwifery awaiting registration		2	1			-1	-1		-2		-100.0%	
Pre-registration Nurse/ Midwife Intern	24	5	10	66	65	+6	55	0	60	+42	#####	132
Post-registration Nurse/ Midwife Student	16	9	20	8	7	+11	-13	-1	-2	-9	-21.4%	7
Nursing/ Midwifery Student	39	16	31	74	72	+15	+41	-1	+57	+33	+359.9%	139
Nursing/ Midwifery other	15	17	18	20	21	+1	+3	+1	+4	+6	+22.0%	25
<b>Nursing &amp; Midwifery</b>	<b>2,898</b>	<b>3,361</b>	<b>3,549</b>	<b>3,727</b>	<b>3,711</b>	<b>+189</b>	<b>+162</b>	<b>-16</b>	<b>+350</b>	<b>+813</b>	<b>+10.4%</b>	<b>4,189</b>
Dietitians	20	38	46	52	52	+9	6	0	14	+32	+38.1%	58
Occupational Therapists	95	119	138	152	153	+19	14	+1	34	+57	+28.3%	174
Physiotherapists	112	139	168	182	183	+29	15	+1	44	+71	+31.3%	208
Podiatrists & Chiropodists	8	11	8	11	11	-3	3	+0	0	+2	+0.6%	12
Speech & Language Therapists	63	89	96	92	90	+8	-6	-2	1	+27	+1.3%	104
Orthoptists		2	2	2	2	+0	0	+0	0	+2	-9.1%	2
Therapy Professions	298	397	459	490	490	+61	+31	-0	+93	+192	+23.3%	558
Health Science/ Diagnostics	258	270	303	298	298	+33	-5	+1	+29	+41	+10.6%	333
Social Care	245	282	273	281	284	-10	+12	+3	+2	+39	+0.7%	328
Pharmacy	50	67	70	76	77	+4	+7	+1	+11	+28	+16.2%	90
Psychologists	127	133	149	148	149	+16	-0	+1	+16	+22	+12.1%	158
Social Workers	71	80	77	90	87	-3	+10	-2	+7	+17	+9.0%	99
H&SC, Other	40	47	48	46	47	+1	-2	+1	-0	+7	-1.0%	55
<b>Health &amp; Social Care Professionals</b>	<b>1,087</b>	<b>1,276</b>	<b>1,379</b>	<b>1,429</b>	<b>1,432</b>	<b>+103</b>	<b>+54</b>	<b>+4</b>	<b>+157</b>	<b>+346</b>	<b>+12.3%</b>	<b>1,621</b>
Management (VIII & above)	74	101	108	118	117	+7	+9	-0	+16	+43	+15.7%	120
Administrative/ Supervisory (V to VII)	235	424	466	462	459	+42	-7	-4	+35	+224	+8.3%	484
Clerical (III & IV)	806	921	1,006	1,037	1,026	+85	+20	-10	+105	+220	+11.4%	1,126
<b>Management &amp; Administrative</b>	<b>1,114</b>	<b>1,445</b>	<b>1,580</b>	<b>1,617</b>	<b>1,602</b>	<b>+135</b>	<b>+22</b>	<b>-15</b>	<b>+156</b>	<b>+488</b>	<b>+10.8%</b>	<b>1,730</b>
Support	449	868	874	924	925	+6	+51	+1	+57	+476	+6.6%	1,025
Maintenance/ Technical	116	121	129	143	140	+8	+11	-4	+19	+24	+15.4%	144
<b>General Support</b>	<b>565</b>	<b>989</b>	<b>1,003</b>	<b>1,068</b>	<b>1,065</b>	<b>+14</b>	<b>+62</b>	<b>-3</b>	<b>+76</b>	<b>+500</b>	<b>+7.6%</b>	<b>1,169</b>
Health Care Assistants	1,717	1,721	1,851	1,939	1,938	+130	+87	-1	+218	+221	+12.6%	2,296
Home Help	176	342	364	361	358	+22	-6	-3	+16	+182	+4.7%	508
Care, other	241	303	321	324	318	+18	-3	-6	+15	+77	+5.0%	366
<b>Patient &amp; Client Care</b>	<b>2,134</b>	<b>2,365</b>	<b>2,536</b>	<b>2,624</b>	<b>2,614</b>	<b>+170</b>	<b>+78</b>	<b>-10</b>	<b>+249</b>	<b>+480</b>	<b>+10.5%</b>	<b>3,170</b>



HSE West & North West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total HSE West &amp; North West</b>	<b>19,019</b>	<b>22,215</b>	<b>23,417</b>	<b>23,603</b>	<b>23,407</b>	<b>+1,202</b>	<b>-10</b>	<b>-196</b>	<b>+1,191</b>	<b>+4,388</b>	<b>+5.4%</b>	<b>26,728</b>
Consultants	526	581	635	653	652	+54	+17	-1	+71	+126	+12.2%	703
Registrars	577	660	701	733	802	+42	+100	+69	+142	+224	+21.5%	880
SHO/ Interns	586	729	781	759	741	+52	-40	-18	+12	+155	+1.7%	935
Medical/ Dental, other	134	126	118	129	121	-8	+3	-9	-5	-13	-4.1%	193
<b>Medical &amp; Dental</b>	<b>1,823</b>	<b>2,095</b>	<b>2,235</b>	<b>2,275</b>	<b>2,315</b>	<b>+139</b>	<b>+81</b>	<b>+40</b>	<b>+220</b>	<b>+492</b>	<b>+10.5%</b>	<b>2,711</b>
Nurse/ Midwife Manager	1,146	1,332	1,452	1,459	1,445	+120	-7	-14	+114	+300	+8.5%	1,541
Nurse/ Midwife Specialist & AN/MP	368	560	659	688	685	+100	+25	-3	+125	+317	+22.3%	737
Staff Nurse/ Staff Midwife	4,459	5,073	5,282	5,266	5,236	+209	-46	-30	+163	+777	+3.2%	5,966
Public Health Nurse	303	291	300	282	283	+9	-17	+1	-8	-20	-2.7%	329
Nursing/ Midwifery awaiting registration	52	110	60			-51	-60		-110	-52	-100.0%	
Pre-registration Nurse/ Midwife Intern	5	22	8	142	144	-14	136	+2	122	+139	+543.0%	290
Post-registration Nurse/ Midwife Student	22	32	32	35	16	+0	-16	-19	-16	-6	-49.4%	16
Nursing/ Midwifery Student	79	164	100	177	160	-65	+60	-17	-4	+81	-2.6%	306
Nursing/ Midwifery other	41	45	50	55	54	+5	+4	-0	+9	+14	+21.0%	61
<b>Nursing &amp; Midwifery</b>	<b>6,395</b>	<b>7,465</b>	<b>7,844</b>	<b>7,927</b>	<b>7,864</b>	<b>+379</b>	<b>+20</b>	<b>-63</b>	<b>+399</b>	<b>+1,469</b>	<b>+5.3%</b>	<b>8,940</b>
Dietitians	69	105	114	121	123	+9	9	+2	18	+54	+17.1%	139
Occupational Therapists	265	328	348	356	351	+20	2	-5	23	+86	+6.9%	389
Physiotherapists	293	369	407	412	406	+38	-1	-6	37	+113	+10.1%	462
Podiatrists & Chiropodists	20	39	43	41	41	+4	-1	+1	2	+22	+6.0%	48
Speech & Language Therapists	167	193	200	207	203	+7	3	-5	10	+36	+4.9%	231
Orthoptists	9	12	10	9	10	-2	-1	+0	-2	+1	-18.3%	11
Therapy Professions	822	1,046	1,123	1,146	1,134	+77	+11	-12	+87	+312	+8.4%	1,280
Health Science/ Diagnostics	630	757	763	763	760	+6	-2	-3	+4	+130	+0.5%	849
Social Care	254	317	360	369	368	+43	+8	-1	+51	+114	+15.9%	430
Pharmacy	143	200	213	220	218	+14	+5	-1	+19	+76	+9.4%	250
Psychologists	118	133	143	150	147	+10	+4	-3	+13	+29	+10.1%	165
Social Workers	178	230	256	268	267	+26	+12	-0	+38	+90	+16.4%	296
H&SC, Other	105	144	167	157	146	+22	-21	-11	+1	+41	+1.0%	182
<b>Health &amp; Social Care Professionals</b>	<b>2,250</b>	<b>2,827</b>	<b>3,025</b>	<b>3,072</b>	<b>3,040</b>	<b>+197</b>	<b>+16</b>	<b>-31</b>	<b>+213</b>	<b>+791</b>	<b>+7.5%</b>	<b>3,452</b>
Management (VIII & above)	155	193	200	196	197	+7	-3	+1	+4	+41	+1.9%	201
Administrative/ Supervisory (V to VII)	466	807	929	925	920	+123	-10	-5	+113	+454	+14.0%	963
Clerical (III & IV)	1,861	2,116	2,262	2,192	2,165	+146	-98	-28	+49	+304	+2.3%	2,430
<b>Management &amp; Administrative</b>	<b>2,482</b>	<b>3,115</b>	<b>3,391</b>	<b>3,313</b>	<b>3,281</b>	<b>+276</b>	<b>-111</b>	<b>-32</b>	<b>+165</b>	<b>+799</b>	<b>+5.3%</b>	<b>3,594</b>
Support	1,259	1,308	1,317	1,301	1,294	+9	-24	-7	-14	+34	-1.1%	1,500
Maintenance/ Technical	197	209	209	203	202	-1	-6	-1	-7	+6	-3.3%	207
<b>General Support</b>	<b>1,456</b>	<b>1,517</b>	<b>1,526</b>	<b>1,504</b>	<b>1,496</b>	<b>+9</b>	<b>-30</b>	<b>-8</b>	<b>-21</b>	<b>+40</b>	<b>-1.4%</b>	<b>1,707</b>
Health Care Assistants	3,262	3,613	3,741	3,808	3,775	+128	+35	-32	+163	+513	+4.5%	4,293
Home Help	942	1,021	1,069	1,109	1,043	+48	-25	-66	+22	+101	+2.2%	1,356
Care, other	409	561	587	596	592	+25	+5	-4	+30	+183	+5.4%	675
<b>Patient &amp; Client Care</b>	<b>4,613</b>	<b>5,195</b>	<b>5,397</b>	<b>5,512</b>	<b>5,411</b>	<b>+201</b>	<b>+14</b>	<b>-102</b>	<b>+215</b>	<b>+797</b>	<b>+4.1%</b>	<b>6,324</b>



National	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total National</b>	<b>7,854</b>	<b>9,101</b>	<b>10,150</b>	<b>10,159</b>	<b>10,090</b>	<b>+1,049</b>	<b>-60</b>	<b>-69</b>	<b>+989</b>	<b>+2,236</b>	<b>+10.9%</b>	<b>10,661</b>
Consultants	62	86	107	124	126	+21	+19	+2	+40	+64	+46.5%	133
Registrars	76	95	110	95	99	+14	-11	+4	+4	+23	+4.0%	144
SHO/ Interns	3	6		4	4	-6	+4	+0	-2	+2	-32.1%	7
Medical/ Dental, other	117	109	105	92	87	-4	-19	-5	-23	-31	-20.8%	112
<b>Medical &amp; Dental</b>	<b>258</b>	<b>297</b>	<b>321</b>	<b>315</b>	<b>316</b>	<b>+25</b>	<b>-6</b>	<b>+0</b>	<b>+19</b>	<b>+58</b>	<b>+6.4%</b>	<b>396</b>
Nurse/ Midwife Manager	200	288	296	284	279	+8	-18	-5	-10	+78	-3.3%	307
Nurse/ Midwife Specialist & AN/MP	22	24	25	23	32	+1	+7	+10	+8	+10	+34.5%	37
Staff Nurse/ Staff Midwife	178	189	199	208	208	+10	+10	+0	+20	+30	+10.4%	219
Public Health Nurse	4	2	3	3	3	+1	+0	+0	+1	-1	+68.4%	4
Nursing/ Midwifery awaiting registration			2			+2	-2				-100.0%	
Pre-registration Nurse/ Midwife Intern			1			+1	-1				-100.0%	
Nursing/ Midwifery Student			3			+3	-3				-100.0%	
Nursing/ Midwifery other	68	74	76	71	70	+1	-5	-1	-4	+2	-5.4%	77
<b>Nursing &amp; Midwifery</b>	<b>472</b>	<b>576</b>	<b>601</b>	<b>588</b>	<b>592</b>	<b>+24</b>	<b>-9</b>	<b>+4</b>	<b>+15</b>	<b>+119</b>	<b>+2.7%</b>	<b>644</b>
Dietitians	19	12	10	10	10	-2	0	0	-2	-9	-19.2%	12
Occupational Therapists	11	11	10	9	9	-2	-1	+0	-2	-2	-21.8%	9
Physiotherapists	1	3	2	1	1	-1	-1	+0	-2	0	-61.5%	1
Speech & Language Therapists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1
Therapy Professions	32	26	23	21	21	-3	-2	-0	-5	-11	-20.7%	23
Health Science/ Diagnostics	162	145	155	151	149	+11	-6	-2	+4	-13	+2.9%	186
Social Care	4	3	5	5	5	+2	-0	-0	+2	+1	+68.7%	5
Pharmacy	46	85	102	110	110	+17	+8	-1	+25	+64	+29.6%	113
Psychologists	9	7	7	7	6	-0	-1	-1	-1	-3	-18.6%	6
Social Workers	34	34	37	39	39	+3	+2	+0	+5	+5	+13.5%	42
H&SC, Other	572	631	701	748	747	+71	+46	-1	+116	+176	+18.5%	808
<b>Health &amp; Social Care Professionals</b>	<b>858</b>	<b>931</b>	<b>1,031</b>	<b>1,081</b>	<b>1,077</b>	<b>+100</b>	<b>+46</b>	<b>-4</b>	<b>+146</b>	<b>+219</b>	<b>+15.6%</b>	<b>1,183</b>
Management (VIII & above)	819	1,026	1,118	1,113	1,099	+91	-19	-13	+73	+281	+7.1%	1,130
Administrative/ Supervisory (V to VII)	1,512	2,165	2,543	2,560	2,550	+378	+6	-10	+384	+1,037	+17.7%	2,645
Clerical (III & IV)	1,617	1,689	1,886	1,861	1,841	+197	-45	-19	+152	+225	+9.0%	1,966
<b>Management &amp; Administrative</b>	<b>3,947</b>	<b>4,881</b>	<b>5,547</b>	<b>5,533</b>	<b>5,490</b>	<b>+667</b>	<b>-57</b>	<b>-43</b>	<b>+609</b>	<b>+1,543</b>	<b>+12.5%</b>	<b>5,741</b>
Support	132	139	160	155	153	+21	-7	-2	+14	+21	+9.9%	163
Maintenance/ Technical	244	235	249	247	245	+14	-4	-2	+10	+1	+4.2%	251
<b>General Support</b>	<b>376</b>	<b>374</b>	<b>409</b>	<b>402</b>	<b>398</b>	<b>+35</b>	<b>-11</b>	<b>-4</b>	<b>+24</b>	<b>+22</b>	<b>+6.3%</b>	<b>414</b>
Health Care Assistants	49	81	98	93	93	+17	-5	-0	+11	+43	+14.1%	99
Ambulance Staff	1,828	1,932	2,104	2,109	2,088	+172	-16	-21	+156	+260	+8.1%	2,145
Care, other	66	29	39	38	38	+10	-1	+0	+9	-29	+31.5%	39
<b>Patient &amp; Client Care</b>	<b>1,944</b>	<b>2,041</b>	<b>2,241</b>	<b>2,239</b>	<b>2,218</b>	<b>+199</b>	<b>-23</b>	<b>-22</b>	<b>+176</b>	<b>+274</b>	<b>+8.6%</b>	<b>2,283</b>







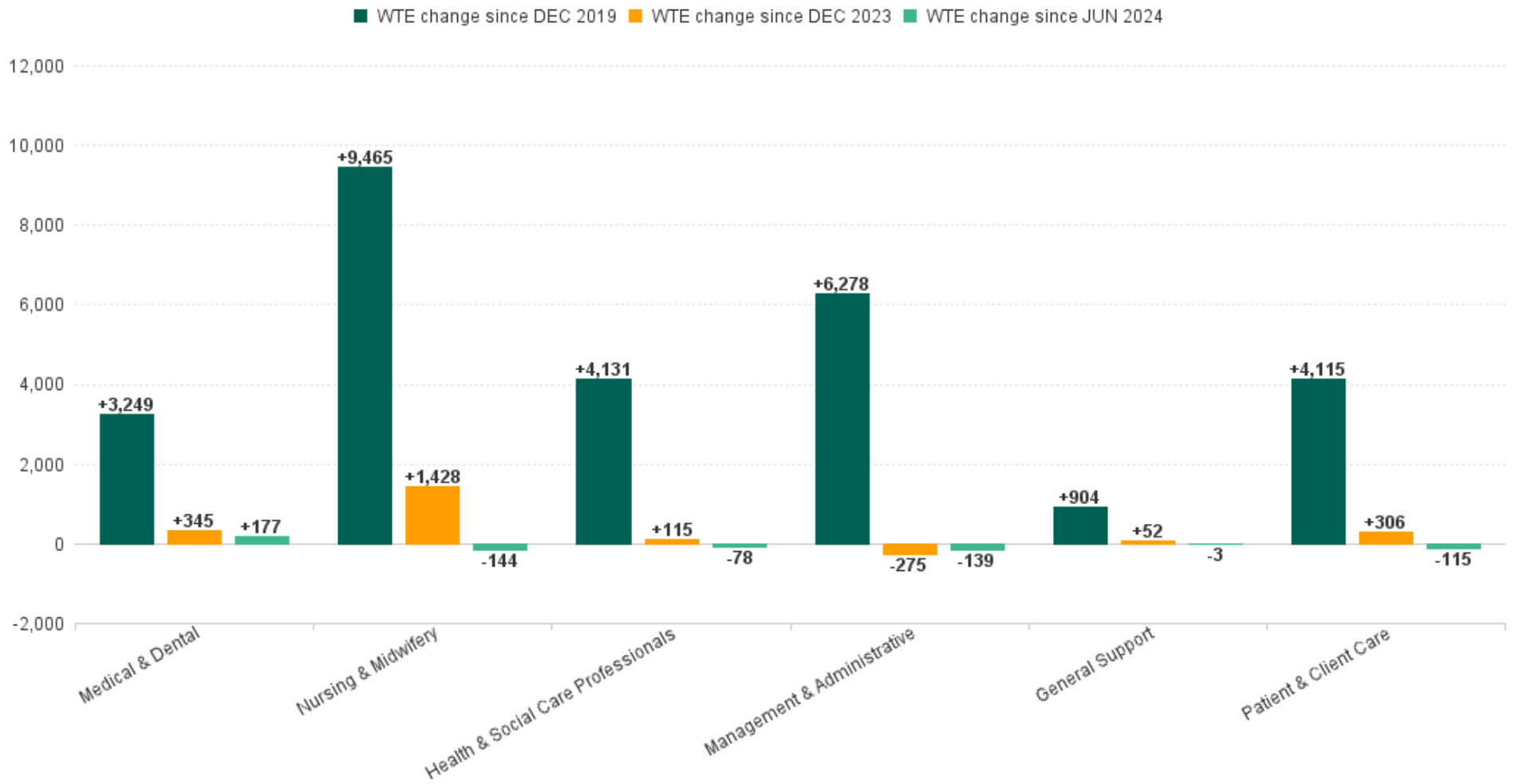
## Employment Report Grade Group : JUL 2024

Employment by Grade Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Overall</b>	<b>119,813</b>	<b>137,745</b>	<b>145,985</b>	<b>148,256</b>	<b>147,955</b>	<b>+8,239</b>	<b>+1,970</b>	<b>-302</b>	<b>+10,209</b>	<b>+28,142</b>	<b>+7.4%</b>	<b>168,246</b>
Health Care Assistant/ Care Assistant	12,406	15,341	16,168	16,663	16,714	+828	+546	+51	+1,373	+4,308	+9.0%	19,291
Health & Social Care Assistants	239	424	596	601	598	+172	+3	-3	+175	+360	+41.2%	657
<b>Health Care Assistants</b>	<b>17,508</b>	<b>19,309</b>	<b>20,255</b>	<b>20,618</b>	<b>20,631</b>	<b>+946</b>	<b>+376</b>	<b>+13</b>	<b>+1,322</b>	<b>+3,123</b>	<b>+6.8%</b>	<b>23,727</b>
Home Helps	3,565	3,782	3,728	3,755	3,672	-54	-55	-83	-110	+107	-2.9%	5,286
<b>Home Help</b>	<b>3,565</b>	<b>3,782</b>	<b>3,728</b>	<b>3,755</b>	<b>3,672</b>	<b>-54</b>	<b>-55</b>	<b>-83</b>	<b>-110</b>	<b>+107</b>	<b>-2.9%</b>	<b>5,286</b>
Ambulance Control	180	165	215	207	210	+51	-6	+3	+45	+30	+27.3%	226
Ambulance Education	162	203	234	290	291	+31	+56	+1	+88	+129	+43.2%	291
Ambulance Officers	78	87	73	77	71	-14	-2	-7	-16	-7	-18.7%	71
Pre-Hospital Care (Ambulance)	1,408	1,477	1,581	1,534	1,516	+105	-65	-18	+39	+108	+2.7%	1,557
<b>Ambulance Staff</b>	<b>1,828</b>	<b>1,932</b>	<b>2,104</b>	<b>2,109</b>	<b>2,088</b>	<b>+172</b>	<b>-16</b>	<b>-21</b>	<b>+156</b>	<b>+260</b>	<b>+8.1%</b>	<b>2,145</b>
Health Promotion	31	171	214	210	207	+43	-7	-3	+36	+176	+21.2%	229
Home Care Services	132	186	199	202	199	+13	+1	-3	+13	+67	+7.1%	220
Other Care Grades	1,017	1,262	1,327	1,337	1,322	+65	-5	-15	+60	+305	+4.8%	1,544
Pastoral Care	145	120	121	126	125	+1	+3	-2	+5	-20	+3.8%	188
Workshop Services	1,597	1,657	1,684	1,694	1,693	+27	+9	-1	+37	+96	+2.2%	1,993
<b>Care, other</b>	<b>2,922</b>	<b>3,395</b>	<b>3,545</b>	<b>3,569</b>	<b>3,546</b>	<b>+149</b>	<b>+1</b>	<b>-23</b>	<b>+151</b>	<b>+624</b>	<b>+4.4%</b>	<b>4,174</b>
<b>Patient &amp; Client Care</b>	<b>25,822</b>	<b>28,418</b>	<b>29,631</b>	<b>30,051</b>	<b>29,937</b>	<b>+1,213</b>	<b>+306</b>	<b>-115</b>	<b>+1,519</b>	<b>+4,115</b>	<b>+5.3%</b>	<b>+35,332</b>

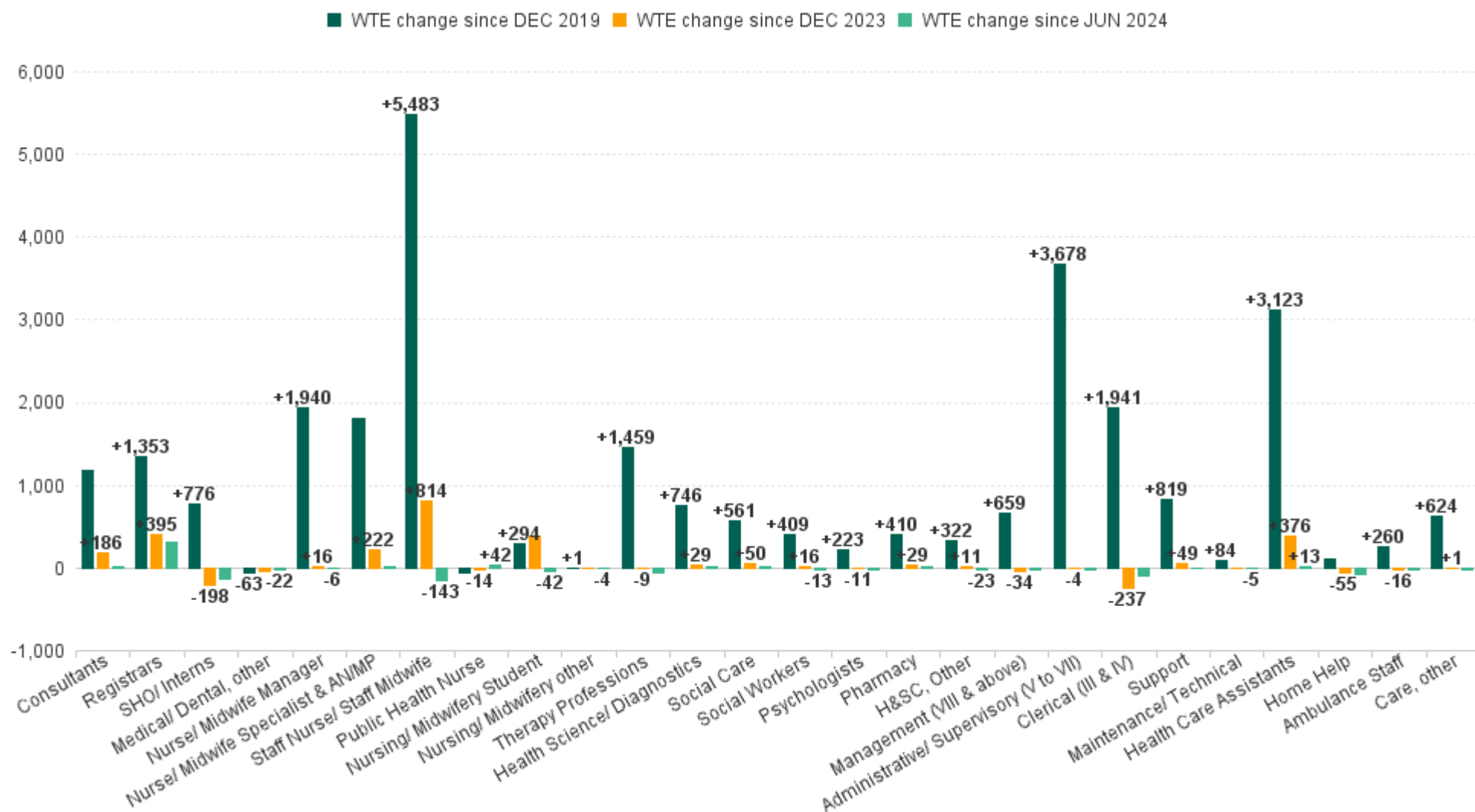




### WTE Change by Staff Category



## WTE Change by Staff Group



## Employment Report by Service : JUL 2024

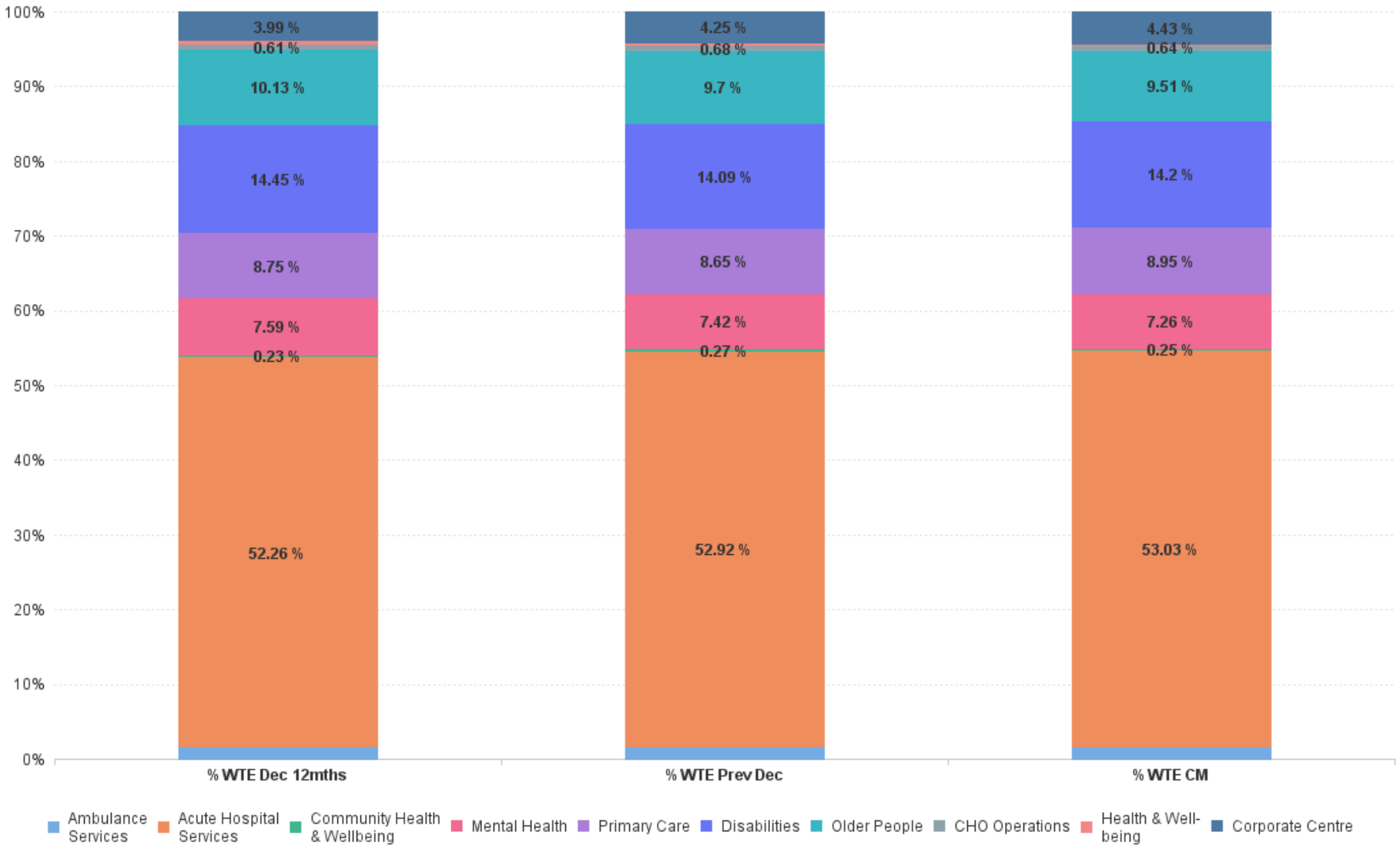
Service Delivery JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Overall</b>	<b>119,813</b>	<b>137,745</b>	<b>145,985</b>	<b>148,256</b>	<b>147,955</b>	<b>+8,239</b>	<b>+1,970</b>	<b>-302</b>	<b>+10,209</b>	<b>+28,142</b>	<b>7.41%</b>	<b>168,246</b>
National Ambulance Service	1,933	2,067	2,321	2,352	2,343	+254	+22	-9	+276	+410	13.34%	2,410
Children's Health Ireland	3,602	4,108	4,522	4,510	4,488	+414	-33	-22	+380	+886	9.25%	5,222
Dublin Midlands Hospital Group	11,732	13,424	14,540	15,009	15,027	+1,116	+487	+18	+1,603	+3,294	11.94%	17,014
Ireland East Hospital Group	10,375	12,394	13,335	13,635	13,673	+941	+338	+39	+1,279	+3,298	10.32%	14,993
RCSI Hospitals Group	13,764	16,234	16,998	17,294	17,355	+764	+357	+61	+1,121	+3,591	6.90%	19,180
Saolta University Hospital Care	9,253	11,327	12,091	12,018	11,950	+765	-141	-68	+623	+2,697	5.50%	13,479
South/South West Hospital Group	7,641	9,152	9,961	10,073	10,070	+809	+109	-3	+918	+2,429	10.03%	11,365
University of Limerick Hospital Group	4,146	5,222	5,661	5,785	5,766	+439	+105	-19	+544	+1,620	10.42%	6,340
other Acute Services	91	127	148	144	128	+22	-21	-16	+1	+36	0.82%	132
<b>Acute Services</b>	<b>62,538</b>	<b>74,055</b>	<b>79,578</b>	<b>80,820</b>	<b>80,800</b>	<b>+5,523</b>	<b>+1,222</b>	<b>-21</b>	<b>+6,745</b>	<b>+18,261</b>	<b>9.11%</b>	<b>90,135</b>
CHO 1	5,468	6,398	6,707	6,717	6,661	+309	-45	-55	+264	+1,193	4.12%	7,624
CHO 2	5,545	5,972	6,167	6,413	6,309	+195	+142	-104	+337	+764	5.64%	7,381
CHO 3	4,357	5,069	5,356	5,666	5,651	+286	+295	-15	+582	+1,294	11.47%	6,643
CHO 4	8,189	8,961	8,968	9,275	9,254	+7	+286	-22	+293	+1,065	3.27%	11,304
CHO 5	5,277	5,805	6,141	6,113	6,105	+336	-35	-8	+300	+829	5.17%	7,148
CHO 6	3,378	3,620	3,789	3,795	3,784	+169	-5	-11	+164	+406	4.53%	4,394
CHO 7	6,514	7,215	7,466	7,482	7,486	+251	+21	+5	+272	+972	3.76%	8,698
CHO 8	6,135	6,514	6,792	6,767	6,771	+278	-21	+4	+257	+636	3.94%	8,069
CHO 9	6,582	7,230	7,342	7,546	7,514	+112	+172	-31	+284	+932	3.93%	8,731
other Community Services	640	740	840	834	837	+101	-3	+3	+98	+197	13.24%	897
<b>Community Services</b>	<b>52,085</b>	<b>57,523</b>	<b>59,567</b>	<b>60,608</b>	<b>60,373</b>	<b>+2,044</b>	<b>+806</b>	<b>-235</b>	<b>+2,850</b>	<b>+8,288</b>	<b>4.96%</b>	<b>70,889</b>
<b>National Services &amp; Central Functions</b>	<b>5,190</b>	<b>6,168</b>	<b>6,840</b>	<b>6,829</b>	<b>6,782</b>	<b>+672</b>	<b>-58</b>	<b>-47</b>	<b>+614</b>	<b>+1,592</b>	<b>9.96%</b>	<b>7,222</b>

## Employment Report by Care Group : JUL 2024

Care Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Overall</b>	<b>119,813</b>	<b>137,745</b>	<b>145,985</b>	<b>148,256</b>	<b>147,955</b>	<b>+8,239</b>	<b>+1,970</b>	<b>-302</b>	<b>+10,209</b>	<b>+28,142</b>	<b>7.41%</b>	<b>168,246</b>
Ambulance Services	1,933	2,067	2,321	2,352	2,343	+254	+22	-9	+276	+410	13.34%	2,410
Acute Hospital Services	60,605	71,988	77,257	78,468	78,457	+5,269	+1,200	-11	+6,469	+17,852	8.99%	87,725
<b>Acute Services</b>	<b>62,538</b>	<b>74,055</b>	<b>79,578</b>	<b>80,820</b>	<b>80,800</b>	<b>+5,523</b>	<b>+1,222</b>	<b>-21</b>	<b>+6,745</b>	<b>+18,261</b>	<b>9.11%</b>	<b>90,135</b>
Community Health & Wellbeing		322	390	370	363	+69	-27	-7	+41	+363	12.82%	410
Mental Health	9,967	10,453	10,838	10,837	10,742	+385	-96	-95	+288	+775	2.76%	11,935
Primary Care	10,597	12,057	12,631	13,274	13,247	+573	+617	-27	+1,190	+2,650	9.87%	15,802
Disabilities	18,273	19,903	20,565	20,948	21,007	+662	+442	+59	+1,104	+2,735	5.55%	24,795
Older People	13,239	13,947	14,154	14,221	14,066	+207	-88	-155	+119	+827	0.85%	16,954
CHO Operations	9	839	989	957	947	+149	-42	-10	+108	+939	12.84%	993
<b>Community Services</b>	<b>52,085</b>	<b>57,523</b>	<b>59,567</b>	<b>60,608</b>	<b>60,373</b>	<b>+2,044</b>	<b>+806</b>	<b>-235</b>	<b>+2,850</b>	<b>+8,288</b>	<b>4.96%</b>	<b>70,889</b>
Corporate Centre	4,616	5,492	6,204	6,600	6,554	+712	+350	-46	+1,062	+1,938	19.34%	6,972
<b>Corporate Centre</b>	<b>4,616</b>	<b>5,492</b>	<b>6,204</b>	<b>6,600</b>	<b>6,554</b>	<b>+712</b>	<b>+350</b>	<b>-46</b>	<b>+1,062</b>	<b>+1,938</b>	<b>19.34%</b>	<b>6,972</b>
National Services & Central Functions	574	676	636	229	228	-40	-408	-1	-448	-346	-66.28%	250



# % Total by Care Group



## Employment Report : Acute Services JUL 2024

Employment by Acute Services JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Acute Services</b>	<b>62,538</b>	<b>74,055</b>	<b>79,578</b>	<b>80,820</b>	<b>80,800</b>	<b>+5,523</b>	<b>+1,222</b>	<b>-21</b>	<b>+6,745</b>	<b>+18,261</b>	<b>9.11%</b>	<b>90,135</b>
Consultants	2,782	3,329	3,644	3,778	3,801	+315	+158	+23	+472	+1,019	14.19%	4,113
Registrars	2,943	3,489	3,711	3,808	3,983	+222	+272	+175	+494	+1,041	14.15%	4,650
SHO/ Interns	2,795	3,333	3,716	3,643	3,540	+383	-176	-103	+207	+745	6.20%	4,365
Medical/ Dental, other	60	75	74	87	82	-1	+8	-5	+7	+23	9.40%	129
<b>Medical &amp; Dental</b>	<b>8,579</b>	<b>10,227</b>	<b>11,145</b>	<b>11,317</b>	<b>11,407</b>	<b>+918</b>	<b>+262</b>	<b>+90</b>	<b>+1,180</b>	<b>+2,828</b>	<b>11.54%</b>	<b>13,257</b>
Nurse/ Midwife Manager	4,705	5,716	6,166	6,185	6,191	+450	+25	+6	+475	+1,486	8.31%	6,758
Nurse/ Midwife Specialist & AN/MP	1,288	1,897	2,257	2,345	2,355	+360	+98	+10	+458	+1,067	24.14%	2,578
Staff Nurse/ Staff Midwife	16,676	19,359	20,988	21,682	21,611	+1,629	+622	-72	+2,252	+4,935	11.63%	23,860
Public Health Nurse	1									-1	-100.00%	
Nursing/ Midwifery Student	431	538	351	694	689	-187	+338	-5	+151	+258	28.06%	1,255
Nursing/ Midwifery other	224	185	206	211	210	+21	+4	-1	+26	-14	13.82%	242
<b>Nursing &amp; Midwifery</b>	<b>23,325</b>	<b>27,694</b>	<b>29,968</b>	<b>31,117</b>	<b>31,055</b>	<b>+2,274</b>	<b>+1,087</b>	<b>-61</b>	<b>+3,361</b>	<b>+7,730</b>	<b>12.14%</b>	<b>34,693</b>
Therapy Professions	2,008	2,563	2,741	2,776	2,756	+178	+14	-20	+192	+748	7.50%	3,080
Health Science/ Diagnostics	4,239	4,793	4,954	4,972	4,985	+161	+30	+13	+191	+746	3.99%	5,523
Social Care	3	3	3	3	3	-1	+0	0	-1	0	-15.99%	4
Pharmacy	901	1,133	1,203	1,208	1,220	+70	+17	+12	+87	+319	7.64%	1,354
Psychologists	101	136	175	173	171	+39	-5	-3	+34	+70	25.27%	205
Social Workers	355	441	505	506	504	+64	-1	-3	+63	+149	14.29%	557
H&S, Other	151	207	230	232	223	+23	-8	-9	+16	+72	7.58%	267
<b>Health &amp; Social Care Professionals</b>	<b>7,757</b>	<b>9,277</b>	<b>9,811</b>	<b>9,870</b>	<b>9,860</b>	<b>+534</b>	<b>+49</b>	<b>-10</b>	<b>+583</b>	<b>+2,103</b>	<b>6.28%</b>	<b>10,990</b>
Management (VIII & above)	518	720	750	760	743	+30	-7	-16	+23	+226	3.24%	756
Administrative/ Supervisory (V to VII)	2,326	3,390	3,892	3,881	3,878	+502	-14	-3	+488	+1,552	14.41%	4,084
Clerical (III & IV)	6,605	7,264	7,682	7,616	7,597	+419	-86	-20	+333	+991	4.58%	8,501
<b>Management &amp; Administrative</b>	<b>9,449</b>	<b>11,373</b>	<b>12,325</b>	<b>12,257</b>	<b>12,218</b>	<b>+951</b>	<b>-107</b>	<b>-39</b>	<b>+845</b>	<b>+2,769</b>	<b>7.43%</b>	<b>13,341</b>
Support	5,556	6,533	6,600	6,585	6,608	+66	+8	+23	+74	+1,051	1.14%	7,363
Maintenance/ Technical	529	571	576	567	568	+5	-8	+1	-3	+39	-0.50%	579
<b>General Support</b>	<b>6,085</b>	<b>7,104</b>	<b>7,176</b>	<b>7,152</b>	<b>7,175</b>	<b>+72</b>	<b>0</b>	<b>+24</b>	<b>+71</b>	<b>+1,090</b>	<b>1.00%</b>	<b>7,942</b>
Health Care Assistants	5,350	6,218	6,736	6,694	6,692	+518	-44	-2	+474	+1,342	7.62%	7,416
Ambulance Staff	1,825	1,931	2,103	2,108	2,087	+172	-16	-21	+156	+262	8.07%	2,144
Care, other	168	230	314	306	306	+84	-9	-1	+76	+138	32.83%	352
<b>Patient &amp; Client Care</b>	<b>7,343</b>	<b>8,379</b>	<b>9,153</b>	<b>9,108</b>	<b>9,084</b>	<b>+774</b>	<b>-69</b>	<b>-24</b>	<b>+705</b>	<b>+1,742</b>	<b>8.42%</b>	<b>9,912</b>



## Employment Report : Community Services JUL 2024

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Community Services</b>	<b>52,085</b>	<b>57,523</b>	<b>59,567</b>	<b>60,608</b>	<b>60,373</b>	<b>+2,044</b>	<b>+806</b>	<b>-235</b>	<b>+2,850</b>	<b>+8,288</b>	<b>4.96%</b>	<b>70,889</b>
Consultants	424	472	516	528	525	+44	+9	-3	+53	+101	11.13%	588
Registrars	687	798	852	854	981	+54	+129	+128	+183	+294	22.91%	1,186
SHO/ Interns	319	327	373	375	351	+46	-23	-24	+23	+31	7.16%	434
Medical/ Dental, other	634	629	606	591	579	-22	-27	-12	-50	-55	-7.89%	878
<b>Medical &amp; Dental</b>	<b>2,065</b>	<b>2,227</b>	<b>2,348</b>	<b>2,347</b>	<b>2,436</b>	<b>+122</b>	<b>+88</b>	<b>+89</b>	<b>+209</b>	<b>+371</b>	<b>9.40%</b>	<b>3,086</b>
Nurse/ Midwife Manager	3,162	3,449	3,562	3,579	3,565	+113	+3	-14	+116	+403	3.36%	3,793
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,309	1,438	1,437	+245	+128	-1	+373	+746	35.04%	1,583
Staff Nurse/ Staff Midwife	9,008	9,366	9,339	9,602	9,529	-27	+190	-73	+163	+521	1.74%	10,887
Public Health Nurse	1,534	1,502	1,489	1,433	1,476	-13	-14	+42	-27	-58	-1.77%	1,780
Nursing/ Midwifery Student	223	174	213	295	259	+40	+45	-37	+85	+36	49.02%	498
Nursing/ Midwifery other	59	70	65	74	72	-4	+7	-2	+2	+13	3.11%	82
<b>Nursing &amp; Midwifery</b>	<b>14,677</b>	<b>15,625</b>	<b>15,978</b>	<b>16,421</b>	<b>16,337</b>	<b>+353</b>	<b>+359</b>	<b>-83</b>	<b>+712</b>	<b>+1,661</b>	<b>4.56%</b>	<b>18,623</b>
Therapy Professions	3,204	3,740	3,946	3,970	3,924	+206	-22	-46	+184	+720	4.93%	4,572
Health Science/ Diagnostics	108	125	126	132	130	+1	+4	-1	+5	+22	4.13%	144
Social Care	2,707	3,167	3,218	3,253	3,269	+51	+50	+16	+101	+562	3.19%	3,819
Pharmacy	98	125	141	146	145	+16	+4	-1	+20	+47	15.93%	181
Psychologists	901	983	1,061	1,064	1,054	+78	-7	-9	+71	+153	7.26%	1,171
Social Workers	807	970	1,036	1,062	1,052	+66	+15	-10	+81	+245	8.37%	1,179
H&SC, Other	403	471	521	525	519	+50	-2	-6	+48	+116	10.18%	615
<b>Health &amp; Social Care Professionals</b>	<b>8,228</b>	<b>9,582</b>	<b>10,050</b>	<b>10,151</b>	<b>10,093</b>	<b>+468</b>	<b>+43</b>	<b>-58</b>	<b>+511</b>	<b>+1,865</b>	<b>5.33%</b>	<b>11,681</b>
Management (VIII & above)	618	827	829	811	811	+2	-18	+0	-16	+193	-1.95%	839
Administrative/ Supervisory (V to VII)	1,507	2,400	2,719	2,737	2,724	+319	+5	-13	+324	+1,217	13.52%	2,887
Clerical (III & IV)	3,694	4,150	4,578	4,521	4,466	+428	-112	-55	+317	+772	7.63%	5,130
<b>Management &amp; Administrative</b>	<b>5,819</b>	<b>7,377</b>	<b>8,126</b>	<b>8,069</b>	<b>8,001</b>	<b>+749</b>	<b>-125</b>	<b>-67</b>	<b>+625</b>	<b>+2,182</b>	<b>8.47%</b>	<b>8,856</b>
Support	2,461	2,269	2,164	2,233	2,212	-104	+48	-20	-56	-248	-2.48%	2,761
Maintenance/ Technical	406	425	438	459	455	+13	+17	-4	+30	+49	7.00%	478
<b>General Support</b>	<b>2,867</b>	<b>2,694</b>	<b>2,602</b>	<b>2,691</b>	<b>2,667</b>	<b>-92</b>	<b>+65</b>	<b>-24</b>	<b>-26</b>	<b>-199</b>	<b>-0.98%</b>	<b>3,239</b>
Health Care Assistants	12,147	13,075	13,505	13,911	13,926	+430	+421	+15	+851	+1,779	6.51%	16,297
Home Help	3,565	3,782	3,728	3,755	3,672	-54	-55	-83	-110	+107	-2.90%	5,286
Care, other	2,717	3,162	3,230	3,262	3,239	+68	+10	-23	+78	+522	2.46%	3,821
<b>Patient &amp; Client Care</b>	<b>18,430</b>	<b>20,019</b>	<b>20,462</b>	<b>20,929</b>	<b>20,838</b>	<b>+443</b>	<b>+376</b>	<b>-91</b>	<b>+819</b>	<b>+2,409</b>	<b>4.09%</b>	<b>25,404</b>



## Employment Report : National Services & Central Functions JUL 2024

National & Central Services by Staff Group: WTE JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total National Services &amp; Central Functions</b>	<b>5,190</b>	<b>6,168</b>	<b>6,840</b>	<b>6,829</b>	<b>6,782</b>	<b>+672</b>	<b>-58</b>	<b>-47</b>	<b>+614</b>	<b>+1,592</b>	<b>+10.0%</b>	<b>7,222</b>
Consultants	44	68	86	104	106	+18	+19	+2	+38	+62	+55.3%	111
Registrars	51	65	76	68	70	+11	-6	+2	+5	+19	+7.0%	96
SHO/ Interns	1	1		1	1	-1	+1	+0	-0	+0	-27.5%	1
Medical/ Dental, other	117	109	105	92	87	-4	-19	-5	-23	-30	-20.8%	112
<b>Medical &amp; Dental</b>	<b>213</b>	<b>244</b>	<b>268</b>	<b>265</b>	<b>263</b>	<b>+24</b>	<b>-5</b>	<b>-2</b>	<b>+19</b>	<b>+50</b>	<b>+7.8%</b>	<b>320</b>
Nurse/ Midwife Manager	119	180	182	169	170	+2	-12	+1	-10	+51	-5.5%	195
Nurse/ Midwife Specialist & AN/MP	14	13	14	11	11	+1	-3	-1	-2	-4	-18.1%	14
Staff Nurse/ Staff Midwife	3	33	29	29	30	-4	+2	+2	-2	+27	-7.1%	34
Public Health Nurse	4	2	3	3	3	+1	+0	+0	+1	-1	+68.4%	4
Nursing/ Midwifery other	67	72	74	69	68	+1	-5	-1	-4	+1	-5.6%	75
<b>Nursing &amp; Midwifery</b>	<b>207</b>	<b>299</b>	<b>300</b>	<b>281</b>	<b>282</b>	<b>+1</b>	<b>-18</b>	<b>+1</b>	<b>-18</b>	<b>+75</b>	<b>-5.9%</b>	<b>322</b>
Dietitians	18	6	4	3	3	-1	-1	-0	-2	-15	-43.0%	4
Dietitians		7	6	7	7	-1	+1	-0	+0	+7	+0.9%	8
Occupational Therapists		2							-2		-100.0%	
Physiotherapists	1	3	2	1	1	-1	-1	+0	-2	-0	-61.5%	1
Speech & Language Therapists	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Therapy Professions	20	17	13	12	12	-3	-1	-0	-5	-8	-27.9%	14
Health Science/ Diagnostics	150	133	134	130	128	+0	-6	-2	-5	-22	-3.9%	164
Social Care											-100.0%	
Pharmacy	39	64	75	83	83	+11	+8	+0	+19	+44	+29.4%	85
Psychologists	2	1	2	2	2	+1	+0	+0	+1	+0	+102.0%	2
Social Workers	4	19	18	20	20	-1	+2	-0	+0	+16	+2.1%	21
H&SC, Other	569	628	683	711	703	+54	+20	-8	+75	+134	+11.9%	762
<b>Health &amp; Social Care Professionals</b>	<b>784</b>	<b>862</b>	<b>924</b>	<b>958</b>	<b>947</b>	<b>+62</b>	<b>+23</b>	<b>-10</b>	<b>+85</b>	<b>+163</b>	<b>+9.9%</b>	<b>1,048</b>
Management (VIII & above)	710	899	959	956	950	+61	-10	-7	+51	+240	+5.7%	977
Administrative/ Supervisory (V to VII)	1,372	1,947	2,276	2,292	2,281	+329	+5	-11	+334	+909	+17.1%	2,367
Clerical (III & IV)	1,501	1,560	1,718	1,694	1,679	+158	-39	-15	+119	+178	+7.6%	1,793
<b>Management &amp; Administrative</b>	<b>3,583</b>	<b>4,406</b>	<b>4,953</b>	<b>4,942</b>	<b>4,910</b>	<b>+547</b>	<b>-44</b>	<b>-33</b>	<b>+504</b>	<b>+1,327</b>	<b>+11.4%</b>	<b>5,137</b>
Support	114	111	138	132	131	+27	-7	-1	+20	+17	+17.9%	138
Maintenance/ Technical	239	225	241	237	235	+16	-6	-2	+10	-4	+4.4%	241
<b>General Support</b>	<b>353</b>	<b>336</b>	<b>379</b>	<b>369</b>	<b>366</b>	<b>+43</b>	<b>-13</b>	<b>-3</b>	<b>+30</b>	<b>+13</b>	<b>+8.8%</b>	<b>379</b>
Health Care Assistants	11	16	14	12	12	-2	-1	-0	-3	+2	-20.3%	14
Ambulance Staff	3	1	1	1	1	+0	+0	+0	+0	-2	+0.0%	1
Care, other	36	4	1	1	1	-3	+0	+0	-3	-35	-72.0%	1
<b>Patient &amp; Client Care</b>	<b>50</b>	<b>20</b>	<b>16</b>	<b>14</b>	<b>14</b>	<b>-5</b>	<b>-1</b>	<b>-0</b>	<b>-6</b>	<b>-35</b>	<b>-28.5%</b>	<b>16</b>





## Employment Report by Care Groups: JUL 2024

Ambulance Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Ambulance Services</b>	<b>1,933</b>	<b>2,067</b>	<b>2,321</b>	<b>2,352</b>	<b>2,343</b>	<b>+254</b>	<b>+22</b>	<b>-9</b>	<b>+276</b>	<b>+410</b>	<b>+13.3%</b>	<b>2,410</b>
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0.0%</b>	<b>1</b>
Nurse/ Midwife Manager	1	3	3	7	7	-0	+4	-0	+4	+6	+118.1%	7
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>7</b>	<b>7</b>	<b>-0</b>	<b>+4</b>	<b>-0</b>	<b>+4</b>	<b>+5</b>	<b>+118.1%</b>	<b>7</b>
Dietitians	1									-1	-100.0%	
Therapy Professions	1									-1	-100.0%	
Pharmacy				1	1		+1	+0	+1	+1	-100.0%	1
H&SC, Other			14	32	40	+14	+26	+7	+40	+40	-100.0%	41
<b>Health &amp; Social Care Professionals</b>	<b>1</b>		<b>14</b>	<b>33</b>	<b>41</b>	<b>+14</b>	<b>+27</b>	<b>+7</b>	<b>+41</b>	<b>+40</b>	<b>-100.0%</b>	<b>42</b>
Management (VIII & above)	12	21	40	42	42	+19	+2	+0	+21	+30	+103.1%	42
Administrative/ Supervisory (V to VII)	29	50	85	90	96	+35	+11	+7	+46	+68	+91.3%	98
Clerical (III & IV)	41	45	61	60	58	+16	-3	-2	+12	+16	+27.2%	62
<b>Management &amp; Administrative</b>	<b>82</b>	<b>116</b>	<b>186</b>	<b>191</b>	<b>196</b>	<b>+70</b>	<b>+10</b>	<b>+5</b>	<b>+80</b>	<b>+114</b>	<b>+68.4%</b>	<b>202</b>
Support	4	3	2	1	2	-1	-1	+0	-2	-2	-51.0%	3
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
<b>General Support</b>	<b>6</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>-1</b>	<b>-1</b>	<b>+0</b>	<b>-2</b>	<b>-3</b>	<b>-38.6%</b>	<b>4</b>
Health Care Assistants	2	1	1	1	1	+0	-0	-0	-0	-1	-4.5%	1
Ambulance Staff	1,825	1,931	2,103	2,108	2,087	+172	-16	-21	+156	+262	+8.1%	2,144
Care, other	15	11	10	9	9	-1	-1	-0	-2	-6	-19.2%	9
<b>Patient &amp; Client Care</b>	<b>1,841</b>	<b>1,942</b>	<b>2,114</b>	<b>2,118</b>	<b>2,096</b>	<b>+171</b>	<b>-18</b>	<b>-22</b>	<b>+154</b>	<b>+255</b>	<b>+7.9%</b>	<b>2,154</b>

Acute Hospital Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Acute Hospital Services</b>	<b>60,605</b>	<b>71,988</b>	<b>77,257</b>	<b>78,468</b>	<b>78,457</b>	<b>+5,269</b>	<b>+1,200</b>	<b>-11</b>	<b>+6,469</b>	<b>+17,852</b>	<b>+9.0%</b>	<b>87,725</b>
Consultants	2,781	3,328	3,643	3,777	3,800	+315	+158	+23	+472	+1,019	+14.2%	4,112
Registrars	2,943	3,489	3,711	3,808	3,983	+222	+272	+175	+494	+1,041	+14.2%	4,650
SHO/ Interns	2,795	3,333	3,716	3,643	3,540	+383	-176	-103	+207	+745	+6.2%	4,365
Medical/ Dental, other	60	75	74	87	82	-1	+8	-5	+7	+23	+9.4%	129
<b>Medical &amp; Dental</b>	<b>8,578</b>	<b>10,226</b>	<b>11,144</b>	<b>11,316</b>	<b>11,406</b>	<b>+918</b>	<b>+262</b>	<b>+90</b>	<b>+1,180</b>	<b>+2,828</b>	<b>+11.5%</b>	<b>13,256</b>
Nurse/ Midwife Manager	4,704	5,713	6,163	6,178	6,184	+450	+21	+6	+471	+1,480	+8.2%	6,751
Nurse/ Midwife Specialist & AN/MP	1,288	1,897	2,257	2,345	2,355	+360	+98	+10	+458	+1,067	+24.1%	2,578
Staff Nurse/ Staff Midwife	16,675	19,359	20,988	21,682	21,611	+1,629	+622	-72	+2,252	+4,936	+11.6%	23,860
Public Health Nurse	1									-1	-100.0%	
Nursing/ Midwifery awaiting registration	153	261	153	51	30	-108	-123	-21	-231	-122	-88.4%	36
Pre-registration Nurse/ Midwife Intern	83	137	71	541	563	-65	492	+22	426	+480	+311.8%	1,117
Post-registration Nurse/ Midwife Student	195	140	127	102	96	-13	-31	-6	-44	-100	-31.7%	102
Nursing/ Midwifery Student	431	538	351	694	689	-187	+338	-5	+151	+258	+28.1%	1,255
Nursing/ Midwifery other	224	185	206	211	210	+21	+4	-1	+26	-14	+13.8%	242
<b>Nursing &amp; Midwifery</b>	<b>23,323</b>	<b>27,691</b>	<b>29,965</b>	<b>31,110</b>	<b>31,049</b>	<b>+2,274</b>	<b>+1,083</b>	<b>-61</b>	<b>+3,358</b>	<b>+7,726</b>	<b>+12.1%</b>	<b>34,686</b>
Dietitians	392	475	517	530	522	+42	5	-8	48	+130	+10.0%	584
Occupational Therapists	368	528	577	590	587	+50	10	-3	60	+219	+11.3%	640
Physiotherapists	992	1,221	1,286	1,299	1,291	+64	6	-8	70	+299	+5.7%	1,447



Acute Hospital Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Acute Hospital Services</b>	<b>60,605</b>	<b>71,988</b>	<b>77,257</b>	<b>78,468</b>	<b>78,457</b>	<b>+5,269</b>	<b>+1,200</b>	<b>-11</b>	<b>+6,469</b>	<b>+17,852</b>	<b>+9.0%</b>	<b>87,725</b>
Podiatrists & Chiropodists	34	34	35	35	36	+1	0	+0	1	+1	+3.1%	42
Speech & Language Therapists	198	285	308	303	300	+22	-8	-3	15	+102	+5.2%	342
Orthoptists	22	20	18	18	19	-2	1	+1	-1	-3	-4.0%	25
Therapy Professions	2,007	2,563	2,741	2,776	2,756	+178	+14	-20	+192	+749	+7.5%	3,080
Health Science/ Diagnostics	4,239	4,793	4,954	4,972	4,985	+161	+30	+13	+191	+746	+4.0%	5,523
Social Care	3	3	3	3	3	-1	+0	-0	-1	-0	-16.0%	4
Pharmacy	901	1,133	1,203	1,207	1,219	+70	+16	+12	+86	+318	+7.6%	1,353
Psychologists	101	136	175	173	171	+39	-5	-3	+34	+70	+25.3%	205
Social Workers	355	441	505	506	504	+64	-1	-3	+63	+149	+14.3%	557
H&SC, Other	151	207	216	200	183	+9	-33	-16	-24	+32	-11.5%	226
<b>Health &amp; Social Care Professionals</b>	<b>7,756</b>	<b>9,277</b>	<b>9,797</b>	<b>9,837</b>	<b>9,819</b>	<b>+520</b>	<b>+22</b>	<b>-17</b>	<b>+542</b>	<b>+2,063</b>	<b>+5.8%</b>	<b>10,948</b>
Management (VIII & above)	505	700	710	718	701	+11	-9	-16	+2	+196	+0.3%	714
Administrative/ Supervisory (V to VII)	2,297	3,339	3,806	3,791	3,782	+467	-25	-10	+442	+1,484	+13.2%	3,986
Clerical (III & IV)	6,564	7,218	7,621	7,557	7,539	+403	-83	-18	+321	+975	+4.4%	8,439
<b>Management &amp; Administrative</b>	<b>9,367</b>	<b>11,257</b>	<b>12,138</b>	<b>12,066</b>	<b>12,022</b>	<b>+881</b>	<b>-116</b>	<b>-44</b>	<b>+765</b>	<b>+2,655</b>	<b>+6.8%</b>	<b>13,139</b>
Support	5,553	6,530	6,597	6,583	6,606	+67	+9	+23	+76	+1,053	+1.2%	7,360
Maintenance/ Technical	527	570	575	566	567	+5	-8	+1	-3	+40	-0.5%	578
<b>General Support</b>	<b>6,079</b>	<b>7,100</b>	<b>7,172</b>	<b>7,149</b>	<b>7,173</b>	<b>+72</b>	<b>+1</b>	<b>+23</b>	<b>+73</b>	<b>+1,093</b>	<b>+1.0%</b>	<b>7,938</b>
Health Care Assistants	5,348	6,217	6,735	6,693	6,691	+518	-44	-2	+474	+1,343	+7.6%	7,415
Care, other	153	219	304	297	297	+85	-8	-0	+78	+144	+35.4%	343
<b>Patient &amp; Client Care</b>	<b>5,501</b>	<b>6,437</b>	<b>7,039</b>	<b>6,991</b>	<b>6,988</b>	<b>+603</b>	<b>-51</b>	<b>-2</b>	<b>+552</b>	<b>+1,487</b>	<b>+8.6%</b>	<b>7,758</b>

Community Health & Wellbeing	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Community Health &amp; Wellbeing</b>		<b>322</b>	<b>390</b>	<b>370</b>	<b>363</b>	<b>+69</b>	<b>-27</b>	<b>-7</b>	<b>+41</b>	<b>+363</b>	<b>+12.8%</b>	<b>410</b>
Consultants											-100.0%	
Medical/ Dental, other		3				-3			-3		-100.0%	
<b>Medical &amp; Dental</b>		<b>3</b>				<b>-3</b>			<b>-3</b>		<b>-100.0%</b>	
Nurse/ Midwife Manager		4	12	11	10	+7	-2	-1	+6	+10	+123.9%	11
Nurse/ Midwife Specialist & AN/MP			3	6	6	+3	+3	-0	+6	+6	-100.0%	7
Staff Nurse/ Staff Midwife			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Public Health Nurse		1				-1			-1		-100.0%	
<b>Nursing &amp; Midwifery</b>		<b>5</b>	<b>16</b>	<b>18</b>	<b>17</b>	<b>+11</b>	<b>+1</b>	<b>-1</b>	<b>+11</b>	<b>+17</b>	<b>+209.5%</b>	<b>19</b>
Dietitians		10	10	9	9	-1	0	+0	-1	+9	-10.1%	11
Occupational Therapists		1				-1			-1		-100.0%	
Physiotherapists			1	1	1	+1	0	+0	1	+1	-100.0%	1
Therapy Professions		11	11	10	10	-1	-0	+0	-1	+10	-9.2%	12
Pharmacy			1			+1	-1				-100.0%	
H&SC, Other		14	9	7	5	-5	-4	-1	-9	+5	-62.3%	16
<b>Health &amp; Social Care Professionals</b>		<b>25</b>	<b>21</b>	<b>16</b>	<b>15</b>	<b>-5</b>	<b>-5</b>	<b>-1</b>	<b>-10</b>	<b>+15</b>	<b>-39.1%</b>	<b>28</b>
Management (VIII & above)		14	26	22	21	+12	-4	-1	+7	+21	+50.6%	22
Administrative/ Supervisory (V to VII)		75	76	70	69	+1	-8	-1	-7	+69	-8.9%	73
Clerical (III & IV)		35	49	50	48	+14	-1	-2	+13	+48	+38.1%	55
<b>Management &amp; Administrative</b>		<b>124</b>	<b>151</b>	<b>142</b>	<b>138</b>	<b>+27</b>	<b>-13</b>	<b>-4</b>	<b>+14</b>	<b>+138</b>	<b>+11.1%</b>	<b>150</b>
Maintenance/ Technical		1	1			+0	-1		-1		-100.0%	
<b>General Support</b>		<b>1</b>	<b>1</b>			<b>+0</b>	<b>-1</b>		<b>-1</b>		<b>-100.0%</b>	
Health Care Assistants		6	3	3	3	-4	+0	-0	-4	+3	-59.1%	3
Care, other		157	199	191	190	+42	-9	-2	+33	+190	+21.3%	210
<b>Patient &amp; Client Care</b>		<b>163</b>	<b>202</b>	<b>194</b>	<b>192</b>	<b>+39</b>	<b>-9</b>	<b>-2</b>	<b>+30</b>	<b>+192</b>	<b>+18.1%</b>	<b>213</b>



Mental Health	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Mental Health</b>	<b>9,967</b>	<b>10,453</b>	<b>10,838</b>	<b>10,837</b>	<b>10,742</b>	<b>+385</b>	<b>-96</b>	<b>-95</b>	<b>+288</b>	<b>+775</b>	<b>+2.8%</b>	<b>11,935</b>
Consultants	353	397	430	441	438	+33	+8	-3	+41	+86	+10.4%	483
Registrars	269	345	339	343	345	-6	+6	+2	-0	+76	0.0%	435
SHO/ Interns	261	267	297	297	273	+30	-24	-24	+6	+12	+2.2%	334
Medical/ Dental, other	5	4	3	3	3	-1	+0	+0	-1	-2	-24.0%	6
<b>Medical &amp; Dental</b>	<b>888</b>	<b>1,013</b>	<b>1,069</b>	<b>1,084</b>	<b>1,059</b>	<b>+56</b>	<b>-10</b>	<b>-26</b>	<b>+46</b>	<b>+171</b>	<b>+4.5%</b>	<b>1,258</b>
Nurse/ Midwife Manager	1,201	1,245	1,237	1,197	1,193	-8	-45	-5	-53	-9	-4.2%	1,243
Nurse/ Midwife Specialist & ANMP	460	631	734	761	763	+104	+28	+1	+132	+303	+20.9%	813
Staff Nurse/ Staff Midwife	3,002	2,948	2,892	2,889	2,874	-56	-18	-16	-74	-129	-2.5%	3,116
Nursing/ Midwifery awaiting registration	57	39	56	3	3	+17	-53	+0	-36	-54	-92.3%	3
Pre-registration Nurse/ Midwife Intern	25	26	14	160	160	-13	147	+1	134	+135	+506.8%	322
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Nursing/ Midwifery Student	83	65	69	163	163	+4	+94	+1	+98	+80	+150.6%	325
Nursing/ Midwifery other	32	34	33	37	38	-2	+5	+1	+3	+6	+9.7%	41
<b>Nursing &amp; Midwifery</b>	<b>4,778</b>	<b>4,924</b>	<b>4,965</b>	<b>5,047</b>	<b>5,030</b>	<b>+42</b>	<b>+64</b>	<b>-18</b>	<b>+106</b>	<b>+252</b>	<b>+2.2%</b>	<b>5,538</b>
Dietitians	19	18	24	26	24	+6	-1	-2	6	+5	+31.1%	27
Occupational Therapists	337	346	353	335	333	+7	-20	-2	-13	-4	-3.9%	372
Physiotherapists	2	3	1	1	1	-2	0	+0	-2	-1	-67.3%	2
Podiatrists & Chiropodists	1	1				-1			-1	-1	-100.0%	
Speech & Language Therapists	62	68	66	66	66	-2	1	+0	-1	+5	-1.6%	79
Therapy Professions	420	435	444	428	424	+9	-20	-4	-12	+4	-2.7%	480
Social Care	74	72	63	62	60	-9	-3	-2	-12	-14	-17.0%	70
Pharmacy	19	19	25	22	22	+6	-3	-0	+3	+4	+14.9%	30
Psychologists	394	448	467	460	456	+20	-11	-3	+9	+62	+1.9%	505
Social Workers	350	414	431	425	420	+17	-11	-5	+6	+70	+1.5%	466
H&SC, Other	107	130	155	158	158	+25	+2	-1	+27	+51	+21.0%	182
<b>Health &amp; Social Care Professionals</b>	<b>1,364</b>	<b>1,518</b>	<b>1,586</b>	<b>1,555</b>	<b>1,540</b>	<b>+68</b>	<b>-46</b>	<b>-16</b>	<b>+21</b>	<b>+175</b>	<b>+1.4%</b>	<b>1,733</b>
Management (VIII & above)	58	75	73	73	74	-1	+0	+0	-1	+15	-1.4%	75
Administrative/ Supervisory (V to VII)	238	287	329	328	320	+42	-9	-8	+33	+82	+11.4%	336
Clerical (III & IV)	717	707	821	788	782	+115	-39	-6	+76	+65	+10.7%	868
<b>Management &amp; Administrative</b>	<b>1,014</b>	<b>1,068</b>	<b>1,223</b>	<b>1,190</b>	<b>1,176</b>	<b>+155</b>	<b>-48</b>	<b>-14</b>	<b>+107</b>	<b>+162</b>	<b>+10.0%</b>	<b>1,279</b>
Support	585	556	530	518	512	-25	-19	-6	-44	-73	-8.0%	580
Maintenance/ Technical	127	129	125	128	127	-4	+2	-0	-2	+0	-1.3%	130
<b>General Support</b>	<b>712</b>	<b>685</b>	<b>655</b>	<b>645</b>	<b>639</b>	<b>-29</b>	<b>-17</b>	<b>-7</b>	<b>-46</b>	<b>-73</b>	<b>-6.7%</b>	<b>710</b>
Health Care Assistants	996	1,030	1,111	1,097	1,086	+81	-25	-11	+56	+90	+5.4%	1,164
Care, other	216	216	229	218	214	+13	-16	-4	-2	-2	-1.1%	253
<b>Patient &amp; Client Care</b>	<b>1,212</b>	<b>1,246</b>	<b>1,340</b>	<b>1,315</b>	<b>1,299</b>	<b>+94</b>	<b>-41</b>	<b>-16</b>	<b>+53</b>	<b>+88</b>	<b>+4.3%</b>	<b>1,417</b>

Primary Care	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Primary Care</b>	<b>10,597</b>	<b>12,057</b>	<b>12,631</b>	<b>13,274</b>	<b>13,247</b>	<b>+573</b>	<b>+617</b>	<b>-27</b>	<b>+1,190</b>	<b>+2,650</b>	<b>+9.9%</b>	<b>15,802</b>
Consultants	44	50	59	63	63	+8	+4	-0	+12	+19	+24.7%	74
Registrars	396	433	494	487	610	+61	+116	+123	+177	+214	+40.8%	717
SHO/ Interns	36	39	45	48	50	+6	+5	+2	+11	+14	+27.5%	63
Medical/ Dental, other	520	511	507	498	487	-4	-20	-10	-24	-32	-4.6%	707
<b>Medical &amp; Dental</b>	<b>995</b>	<b>1,034</b>	<b>1,105</b>	<b>1,096</b>	<b>1,210</b>	<b>+71</b>	<b>+105</b>	<b>+114</b>	<b>+176</b>	<b>+214</b>	<b>+17.0%</b>	<b>1,561</b>
Nurse/ Midwife Manager	358	477	502	566	560	+25	+58	-6	+83	+202	+17.4%	622
Nurse/ Midwife Specialist & ANMP	143	278	368	471	467	+90	+99	-4	+189	+324	+68.1%	547



Primary Care	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Primary Care</b>	<b>10,597</b>	<b>12,057</b>	<b>12,631</b>	<b>13,274</b>	<b>13,247</b>	<b>+573</b>	<b>+617</b>	<b>-27</b>	<b>+1,190</b>	<b>+2,650</b>	<b>+9.9%</b>	<b>15,802</b>
Staff Nurse/ Staff Midwife	862	1,057	1,151	1,364	1,334	+94	+183	-31	+277	+472	+26.2%	1,702
Public Health Nurse	1,513	1,477	1,467	1,412	1,454	-9	-14	+42	-23	-59	-1.6%	1,756
Post-registration Nurse/ Midwife Student	96	96	105	56	20	+10	-85	-36	-76	-76	-79.2%	20
Nursing/ Midwifery Student	96	96	105	56	20	+10	-85	-36	-76	-76	-79.2%	20
Nursing/ Midwifery other	4	5	3	10	9	-2	+5	-1	+4	+5	+74.5%	12
<b>Nursing &amp; Midwifery</b>	<b>2,976</b>	<b>3,389</b>	<b>3,597</b>	<b>3,880</b>	<b>3,843</b>	<b>+208</b>	<b>+246</b>	<b>-37</b>	<b>+454</b>	<b>+867</b>	<b>+13.4%</b>	<b>4,659</b>
Dietitians	109	195	223	234	234	+28	11	+0	39	+125	+20.1%	278
Occupational Therapists	516	638	645	661	654	+7	9	-7	15	+138	+2.4%	757
Physiotherapists	543	654	712	720	709	+58	-3	-12	54	+166	+8.3%	852
Podiatrists & Chiropodists	25	82	85	89	89	+3	3	0	6	+64	+7.6%	100
Speech & Language Therapists	527	572	575	562	549	+4	-27	-13	-23	+22	-4.0%	644
Orthoptists	13	20	20	19	19	+1	-2	0	-1	+6	-5.5%	23
Therapy Professions	1,733	2,162	2,261	2,285	2,253	+99	-9	-32	+91	+520	+4.2%	2,654
Health Science/ Diagnostics	82	99	100	105	103	+1	+3	-2	+4	+21	+3.8%	113
Social Care	35	39	45	46	45	+7	+0	-0	+7	+10	+18.1%	49
Pharmacy	58	68	78	86	87	+10	+8	+0	+18	+29	+27.1%	103
Psychologists	303	292	347	351	346	+55	-1	-5	+54	+43	+18.6%	382
Social Workers	138	194	205	234	230	+11	+25	-4	+35	+91	+18.3%	258
H&SC, Other	209	255	260	266	261	+5	+0	-6	+6	+51	+2.3%	305
<b>Health &amp; Social Care Professionals</b>	<b>2,558</b>	<b>3,108</b>	<b>3,297</b>	<b>3,372</b>	<b>3,324</b>	<b>+188</b>	<b>+27</b>	<b>-49</b>	<b>+215</b>	<b>+765</b>	<b>+6.9%</b>	<b>3,864</b>
Management (VIII & above)	305	252	234	239	241	-18	+7	+2	-11	-64	-4.5%	251
Administrative/ Supervisory (V to VII)	621	762	809	830	836	+47	+27	+6	+74	+215	+9.7%	896
Clerical (III & IV)	1,742	1,842	1,995	2,023	1,990	+153	-5	-33	+148	+249	+8.1%	2,325
<b>Management &amp; Administrative</b>	<b>2,668</b>	<b>2,856</b>	<b>3,038</b>	<b>3,092</b>	<b>3,067</b>	<b>+181</b>	<b>+30</b>	<b>-25</b>	<b>+211</b>	<b>+400</b>	<b>+7.4%</b>	<b>3,472</b>
Support	346	327	317	418	416	-10	+99	-2	+89	+70	+27.3%	566
Maintenance/ Technical	59	36	32	44	45	-3	+12	+1	+9	-15	+25.6%	49
<b>General Support</b>	<b>405</b>	<b>362</b>	<b>350</b>	<b>462</b>	<b>461</b>	<b>-13</b>	<b>+111</b>	<b>-2</b>	<b>+98</b>	<b>+56</b>	<b>+27.1%</b>	<b>615</b>
Health Care Assistants	254	466	422	547	531	-43	+109	-15	+65	+278	+14.0%	634
Home Help	18	15	22	23	23	+7	+1	-0	+8	+4	+51.4%	44
Care, other	723	827	800	803	789	-26	-12	-14	-38	+66	-4.6%	953
<b>Patient &amp; Client Care</b>	<b>995</b>	<b>1,308</b>	<b>1,245</b>	<b>1,372</b>	<b>1,343</b>	<b>-63</b>	<b>+98</b>	<b>-29</b>	<b>+35</b>	<b>+348</b>	<b>+2.7%</b>	<b>1,631</b>

Disabilities	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Disabilities</b>	<b>18,273</b>	<b>19,903</b>	<b>20,565</b>	<b>20,948</b>	<b>21,007</b>	<b>+662</b>	<b>+442</b>	<b>+59</b>	<b>+1,104</b>	<b>+2,735</b>	<b>+5.5%</b>	<b>24,795</b>
Consultants	24	18	22	19	19	+4	-3	-0	+0	-5	+2.6%	24
Registrars	13	10	9	9	11	-1	+2	+2	+1	-2	+8.0%	15
SHO/ Interns	7	9	14	12	9	+5	-5	-3	+0	+2	+3.6%	16
Medical/ Dental, other	14	13	12	11	11	-1	-1	-0	-2	-3	-14.2%	17
<b>Medical &amp; Dental</b>	<b>58</b>	<b>50</b>	<b>57</b>	<b>51</b>	<b>50</b>	<b>+7</b>	<b>-7</b>	<b>-1</b>	<b>-0</b>	<b>-8</b>	<b>-0.5%</b>	<b>72</b>
Nurse/ Midwife Manager	892	959	968	955	950	+9	-18	-5	-9	+58	-0.9%	1,020
Nurse/ Midwife Specialist & AN/MP	62	70	80	78	78	+10	-2	-0	+8	+16	+12.0%	86
Staff Nurse/ Staff Midwife	2,569	2,618	2,594	2,597	2,588	-24	-6	-9	-30	+20	-1.1%	2,978
Public Health Nurse	6	12	11	11	11	-1	+0	+0	-1	+5	-7.3%	12
Nursing/ Midwifery awaiting registration	14	4	4			+0	-4		-4	-14	-100.0%	
Pre-registration Nurse/ Midwife Intern	28	7	27	75	75	+20	47	-1	68	+46	+955.3%	152
Nursing/ Midwifery Student	42	11	31	75	75	+21	+43	-1	+64	+33	+588.3%	152
Nursing/ Midwifery other	22	28	27	24	24	-1	-3	-1	-4	+2	-13.7%	27
<b>Nursing &amp; Midwifery</b>	<b>3,593</b>	<b>3,697</b>	<b>3,710</b>	<b>3,741</b>	<b>3,726</b>	<b>+13</b>	<b>+16</b>	<b>-15</b>	<b>+29</b>	<b>+133</b>	<b>+0.8%</b>	<b>4,275</b>



Disabilities	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Disabilities</b>	<b>18,273</b>	<b>19,903</b>	<b>20,565</b>	<b>20,948</b>	<b>21,007</b>	<b>+662</b>	<b>+442</b>	<b>+59</b>	<b>+1,104</b>	<b>+2,735</b>	<b>+5.5%</b>	<b>24,795</b>
Dietitians	18	20	28	29	32	+8	3	+2	11	+13	+55.1%	38
Occupational Therapists	263	304	327	334	328	+23	1	-6	24	+64	+7.8%	370
Physiotherapists	189	193	204	213	212	+11	8	-1	19	+23	+9.6%	249
Speech & Language Therapists	292	273	283	300	299	+11	15	-1	26	+7	+9.5%	346
Therapy Professions	763	790	843	877	870	+53	+27	-7	+80	+107	+10.1%	1,003
Health Science/ Diagnostics	20	21	22	22	23	+0	+1	+1	+2	+3	+7.6%	23
Social Care	2,595	3,055	3,107	3,143	3,161	+53	+53	+18	+106	+566	+3.5%	3,696
Pharmacy	7	8	8	8	8	+0	-1	-0	-1	+1	-7.5%	10
Psychologists	202	239	243	249	248	+4	+5	-1	+9	+46	+3.6%	278
Social Workers	219	239	255	260	263	+16	+8	+3	+24	+44	+9.8%	302
H&SC, Other	85	68	68	68	69	+0	+1	+1	+1	-16	+1.1%	84
<b>Health &amp; Social Care Professionals</b>	<b>3,890</b>	<b>4,421</b>	<b>4,547</b>	<b>4,626</b>	<b>4,640</b>	<b>+126</b>	<b>+94</b>	<b>+15</b>	<b>+220</b>	<b>+750</b>	<b>+5.0%</b>	<b>5,396</b>
Management (VIII & above)	180	236	238	231	232	+2	-5	+1	-4	+53	-1.6%	240
Administrative/ Supervisory (V to VII)	477	665	776	788	790	+110	+15	+2	+125	+313	+18.8%	837
Clerical (III & IV)	660	744	804	782	780	+60	-24	-3	+36	+119	+4.9%	911
<b>Management &amp; Administrative</b>	<b>1,317</b>	<b>1,645</b>	<b>1,817</b>	<b>1,801</b>	<b>1,802</b>	<b>+172</b>	<b>-15</b>	<b>+1</b>	<b>+158</b>	<b>+485</b>	<b>+9.6%</b>	<b>1,988</b>
Support	733	624	552	547	541	-71	-12	-6	-83	-192	-13.3%	768
Maintenance/ Technical	124	126	144	141	138	+19	-7	-4	+12	+13	+9.5%	150
<b>General Support</b>	<b>857</b>	<b>750</b>	<b>697</b>	<b>688</b>	<b>679</b>	<b>-53</b>	<b>-18</b>	<b>-10</b>	<b>-71</b>	<b>-179</b>	<b>-9.5%</b>	<b>918</b>
Health Care Assistants	6,818	7,495	7,879	8,143	8,215	+384	+336	+72	+720	+1,397	+9.6%	9,812
Home Help	99	80	68	67	64	-12	-4	-3	-16	-35	-19.9%	187
Care, other	1,638	1,766	1,791	1,831	1,831	+25	+40	-0	+65	+193	+3.7%	2,147
<b>Patient &amp; Client Care</b>	<b>8,556</b>	<b>9,341</b>	<b>9,738</b>	<b>10,041</b>	<b>10,111</b>	<b>+397</b>	<b>+373</b>	<b>+69</b>	<b>+770</b>	<b>+1,554</b>	<b>+8.2%</b>	<b>12,146</b>

Older People	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Older People</b>	<b>13,239</b>	<b>13,947</b>	<b>14,154</b>	<b>14,221</b>	<b>14,066</b>	<b>+207</b>	<b>-88</b>	<b>-155</b>	<b>+119</b>	<b>+827</b>	<b>+0.9%</b>	<b>16,954</b>
Consultants	4	7	5	5	5	-1	-0	+0	-2	+1	-22.9%	7
Registrars	10	10	11	14	16	+1	+6	+2	+7	+7	+69.7%	19
SHO/ Interns	15	12	18	18	19	+6	+1	+1	+6	+4	+53.9%	21
Medical/ Dental, other	95	98	85	79	78	-14	-7	-1	-21	-18	-20.9%	148
<b>Medical &amp; Dental</b>	<b>124</b>	<b>126</b>	<b>118</b>	<b>116</b>	<b>118</b>	<b>-8</b>	<b>-1</b>	<b>+2</b>	<b>-9</b>	<b>-6</b>	<b>-7.0%</b>	<b>195</b>
Nurse/ Midwife Manager	711	738	811	818	821	+73	+10	+3	+83	+110	+11.3%	863
Nurse/ Midwife Specialist & AN/MP	26	74	111	109	110	+36	-0	+2	+36	+84	+48.2%	116
Staff Nurse/ Staff Midwife	2,575	2,737	2,700	2,748	2,731	-38	+32	-17	-6	+156	-0.2%	3,088
Public Health Nurse	14	13	11	11	11	-1	-0	+0	-2	-4	-14.7%	12
Nursing/ Midwifery awaiting registration	1	1	7	1	1	+7	-6	+0	0	+0	+2.0%	1
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Nursing/ Midwifery Student	2	1	7	1	1	+7	-6	+0	+0	-1	+2.0%	1
Nursing/ Midwifery other	1	3	3	3	2	-0	-1	-1	-1	+1	-36.0%	2
<b>Nursing &amp; Midwifery</b>	<b>3,329</b>	<b>3,566</b>	<b>3,643</b>	<b>3,690</b>	<b>3,676</b>	<b>+77</b>	<b>+33</b>	<b>-14</b>	<b>+110</b>	<b>+347</b>	<b>+3.1%</b>	<b>4,082</b>
Dietitians	16	25	30	34	33	+5	3	0	8	+17	+31.2%	40
Occupational Therapists	113	125	144	140	137	+19	-6	-2	12	+24	+9.8%	156
Physiotherapists	123	152	163	151	150	+11	-13	-1	-3	+27	-1.7%	172
Podiatrists & Chiropodists	12	3	5	5	5	+1	0	0	1	-7	+43.6%	7
Speech & Language Therapists	23	34	43	41	41	+9	-1	+0	7	+18	+22.1%	47
Therapy Professions	288	340	385	370	367	+45	-18	-4	+26	+79	+7.8%	422
Health Science/ Diagnostics	6	5	5	5	5	-0	-0	-0	-0	-2	-3.8%	8
Social Care	3	2	3	3	3	+0	+0	+0	+0	-0	+17.7%	4



Older People	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Older People</b>	<b>13,239</b>	<b>13,947</b>	<b>14,154</b>	<b>14,221</b>	<b>14,066</b>	<b>+207</b>	<b>-88</b>	<b>-155</b>	<b>+119</b>	<b>+827</b>	<b>+0.9%</b>	<b>16,954</b>
Pharmacy	15	20	20	21	20	+0	+0	-1	+1	+5	+4.0%	29
Psychologists	2	4	4	4	4	+0	+1	+0	+1	+2	+24.3%	6
Social Workers	98	69	52	53	51	-18	-0	-2	-18	-47	-26.1%	59
H&SC, Other	1	3	26	24	24	+22	-1	+0	+21	+23	+619.5%	26
<b>Health &amp; Social Care Professionals</b>	<b>414</b>	<b>443</b>	<b>493</b>	<b>480</b>	<b>474</b>	<b>+50</b>	<b>-19</b>	<b>-6</b>	<b>+31</b>	<b>+60</b>	<b>+7.0%</b>	<b>554</b>
Management (VIII & above)	75	116	122	116	114	+6	-8	-2	-2	+39	-2.1%	119
Administrative/ Supervisory (V to VII)	169	263	296	294	288	+33	-8	-6	+25	+119	+9.6%	304
Clerical (III & IV)	570	631	689	672	662	+58	-27	-10	+30	+91	+4.8%	755
<b>Management &amp; Administrative</b>	<b>813</b>	<b>1,010</b>	<b>1,107</b>	<b>1,082</b>	<b>1,064</b>	<b>+96</b>	<b>-43</b>	<b>-18</b>	<b>+53</b>	<b>+250</b>	<b>+5.2%</b>	<b>1,178</b>
Support	797	757	762	748	743	+6	-20	-6	-14	-54	-1.8%	845
Maintenance/ Technical	95	94	94	100	100	+0	+6	+0	+6	+5	+6.5%	103
<b>General Support</b>	<b>892</b>	<b>851</b>	<b>857</b>	<b>848</b>	<b>843</b>	<b>+6</b>	<b>-14</b>	<b>-6</b>	<b>-8</b>	<b>-49</b>	<b>-0.9%</b>	<b>948</b>
Health Care Assistants	4,079	4,072	4,089	4,122	4,091	+16	+3	-31	+19	+12	+0.5%	4,684
Home Help	3,448	3,687	3,638	3,665	3,586	-49	-52	-80	-101	+138	-2.7%	5,055
Care, other	140	192	210	219	216	+18	+6	-3	+24	+75	+12.2%	258
<b>Patient &amp; Client Care</b>	<b>7,667</b>	<b>7,951</b>	<b>7,936</b>	<b>8,006</b>	<b>7,893</b>	<b>-15</b>	<b>-43</b>	<b>-113</b>	<b>-59</b>	<b>+226</b>	<b>-0.7%</b>	<b>9,997</b>

CHO Operations	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total CHO Operations</b>	<b>9</b>	<b>839</b>	<b>989</b>	<b>957</b>	<b>947</b>	<b>+149</b>	<b>-42</b>	<b>-10</b>	<b>+108</b>	<b>+939</b>	<b>+12.8%</b>	<b>993</b>
Registrars		1				-1			-1		-100.0%	
<b>Medical &amp; Dental</b>		<b>1</b>				<b>-1</b>			<b>-1</b>		<b>-100.0%</b>	
Nurse/ Midwife Manager		26	32	32	32	+7	-1	-0	+6	+32	+23.4%	34
Nurse/ Midwife Specialist & AN/MP		11	13	12	13	+2	-0	+1	+2	+13	+13.9%	14
Staff Nurse/ Staff Midwife		6	2	1	1	-5	-0	-0	-5	+1	-79.2%	2
Post-registration Nurse/ Midwife Student		1				-1			-1		-100.0%	
Nursing/ Midwifery Student		1				-1			-1		-100.0%	
Nursing/ Midwifery other											-100.0%	
<b>Nursing &amp; Midwifery</b>		<b>44</b>	<b>47</b>	<b>45</b>	<b>46</b>	<b>+3</b>	<b>-1</b>	<b>+0</b>	<b>+2</b>	<b>+46</b>	<b>+3.4%</b>	<b>50</b>
Occupational Therapists		1	2	1	1	+1	-1	+0	0	+1	+0.0%	1
Therapy Professions		1	2	1	1	+1	-1	+0	+0	+1	+0.0%	1
Pharmacy		10	9	9	9	-2	+0	+0	-1	+9	-14.3%	9
Psychologists		1				-1			-1		-100.0%	
Social Workers		1	54	94	90	+40	-6	-2	+34	+87	+62.6%	94
H&SC, Other			2	2	2	+2	-0	-0	+2	+2	-100.0%	2
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>67</b>	<b>107</b>	<b>102</b>	<b>100</b>	<b>+40</b>	<b>-7</b>	<b>-2</b>	<b>+33</b>	<b>+99</b>	<b>+50.2%</b>	<b>106</b>
Management (VIII & above)	1	134	136	129	129	+2	-7	-0	-5	+128	-3.5%	132
Administrative/ Supervisory (V to VII)	2	347	434	428	421	+87	-13	-6	+74	+419	+21.3%	441
Clerical (III & IV)	5	191	220	205	204	+29	-16	-1	+13	+200	+6.7%	216
<b>Management &amp; Administrative</b>	<b>8</b>	<b>672</b>	<b>790</b>	<b>762</b>	<b>755</b>	<b>+118</b>	<b>-36</b>	<b>-8</b>	<b>+82</b>	<b>+747</b>	<b>+12.2%</b>	<b>789</b>
Support		5	2	2	2	-4	+0	+0	-4	+2	-72.3%	2
Maintenance/ Technical		40	41	46	45	+1	+4	-1	+5	+45	+13.2%	46
<b>General Support</b>		<b>45</b>	<b>42</b>	<b>47</b>	<b>47</b>	<b>-3</b>	<b>+4</b>	<b>-1</b>	<b>+1</b>	<b>+47</b>	<b>+2.9%</b>	<b>48</b>
Health Care Assistants		6	2			-4	-2		-6		-100.0%	
Care, other		4				-4			-4		-100.0%	
<b>Patient &amp; Client Care</b>		<b>10</b>	<b>2</b>			<b>-8</b>	<b>-2</b>		<b>-10</b>		<b>-100.0%</b>	



Health & Well-being	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Health &amp; Well-being</b>	<b>574</b>	<b>676</b>	<b>636</b>	<b>229</b>	<b>228</b>	<b>-40</b>	<b>-408</b>	<b>-1</b>	<b>-448</b>	<b>-346</b>	<b>-66.3%</b>	<b>250</b>
Consultants	1	25	42			+17	-42		-25	-1	-100.0%	
Registrars	28	36	29			-6	-29		-36	-28	-100.0%	
Medical/ Dental, other	89	81	57		2	-24	-55	+2	-79	-87	-97.5%	2
<b>Medical &amp; Dental</b>	<b>118</b>	<b>141</b>	<b>128</b>		<b>2</b>	<b>-13</b>	<b>-126</b>	<b>+2</b>	<b>-139</b>	<b>-116</b>	<b>-98.6%</b>	<b>2</b>
Nurse/ Midwife Manager	14	43	35	2	2	-8	-33	+0	-41	-12	-95.3%	2
Nurse/ Midwife Specialist & AN/MP	4	2	2			+0	-2		-2	-4	-100.0%	
Staff Nurse/ Staff Midwife	1	24	19			-4	-19		-24	-1	-100.0%	
Public Health Nurse	4	2	2	2	2	+0	+0	+0	+0	-2	+17.7%	3
<b>Nursing &amp; Midwifery</b>	<b>23</b>	<b>70</b>	<b>58</b>	<b>4</b>	<b>4</b>	<b>-12</b>	<b>-54</b>	<b>+0</b>	<b>-66</b>	<b>-19</b>	<b>-94.5%</b>	<b>5</b>
Dietitians	18	6	4	3	3	-1	-1	0	-2	-15	-43.0%	4
Therapy Professions	18	6	4	3	3	-1	-1	-0	-2	-15	-43.0%	4
Health Science/ Diagnostics	60	46	43	41	39	-3	-4	-2	-7	-21	-14.9%	45
Pharmacy	2	4	4			-0	-4		-4	-2	-100.0%	
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
H&SC, Other	34	69	88	40	39	+19	-49	-1	-30	+5	-43.3%	43
<b>Health &amp; Social Care Professionals</b>	<b>115</b>	<b>126</b>	<b>140</b>	<b>86</b>	<b>83</b>	<b>+14</b>	<b>-57</b>	<b>-3</b>	<b>-43</b>	<b>-33</b>	<b>-34.3%</b>	<b>93</b>
Management (VIII & above)	44	66	57	30	30	-8	-28	+0	-36	-14	-54.8%	30
Administrative/ Supervisory (V to VII)	137	163	160	77	77	-3	-83	+0	-86	-61	-52.8%	81
Clerical (III & IV)	100	103	89	29	29	-14	-60	-0	-74	-71	-71.8%	35
<b>Management &amp; Administrative</b>	<b>281</b>	<b>332</b>	<b>306</b>	<b>135</b>	<b>136</b>	<b>-25</b>	<b>-171</b>	<b>+0</b>	<b>-196</b>	<b>-145</b>	<b>-59.1%</b>	<b>146</b>
Support	1	2	1	2	2	-1	+1	+0	-0	+1	-10.7%	2
<b>General Support</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>-1</b>	<b>+1</b>	<b>+0</b>	<b>-0</b>	<b>+1</b>	<b>-10.7%</b>	<b>2</b>
Health Care Assistants	0	1	1	1	1	-0	+0	+0	-0	+0	-28.7%	1
Care, other	35	4	1	1	1	-3	+0	+0	-3	-34	-72.0%	1
<b>Patient &amp; Client Care</b>	<b>35</b>	<b>5</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>-3</b>	<b>+0</b>	<b>+0</b>	<b>-3</b>	<b>-33</b>	<b>-61.9%</b>	<b>2</b>

Corporate Centre	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Corporate Centre</b>	<b>4,616</b>	<b>5,492</b>	<b>6,204</b>	<b>6,600</b>	<b>6,554</b>	<b>+712</b>	<b>+350</b>	<b>-46</b>	<b>+1,062</b>	<b>+1,938</b>	<b>+19.3%</b>	<b>6,972</b>
Consultants	43	43	45	104	106	+2	+61	+2	+63	+63	+145.9%	111
Registrars	24	30	47	68	70	+17	+23	+2	+40	+46	+135.8%	96
SHO/ Interns	1	1		1	1	-1	+1	+0	-0	+0	-27.5%	1
Medical/ Dental, other	27	29	48	92	85	+20	+36	-7	+56	+57	+194.4%	110
<b>Medical &amp; Dental</b>	<b>95</b>	<b>103</b>	<b>140</b>	<b>265</b>	<b>261</b>	<b>+37</b>	<b>+121</b>	<b>-4</b>	<b>+158</b>	<b>+166</b>	<b>+154.2%</b>	<b>318</b>
Nurse/ Midwife Manager	105	137	147	167	168	+9	+21	+1	+31	+63	+22.4%	193
Nurse/ Midwife Specialist & AN/MP	10	11	12	11	11	+1	-1	-1	-0	+1	-3.8%	14
Staff Nurse/ Staff Midwife	1	9	9	29	30	+0	+21	+2	+21	+29	+240.9%	34
Public Health Nurse			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Nursing/ Midwifery other	67	72	74	69	68	+1	-5	-1	-4	+1	-5.6%	75
<b>Nursing &amp; Midwifery</b>	<b>184</b>	<b>229</b>	<b>242</b>	<b>277</b>	<b>278</b>	<b>+13</b>	<b>+36</b>	<b>+1</b>	<b>+49</b>	<b>+94</b>	<b>+21.2%</b>	<b>317</b>
Dietitians		7	6	7	7	-1	1	0	0	+7	+0.9%	8
Occupational Therapists		2				-2			-2		-100.0%	
Physiotherapists	1	3	2	1	1	-1	-1	+0	-2	0	-61.5%	1
Speech & Language Therapists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1
Therapy Professions	2	11	9	9	9	-2	-0	-0	-2	+6	-20.1%	10
Health Science/ Diagnostics	90	87	90	89	89	+3	-1	-0	+2	-1	+2.0%	119
Social Care											-100.0%	
Pharmacy	37	60	71	83	83	+11	+12	+0	+23	+46	+37.9%	85
Psychologists	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1



Corporate Centre	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Corporate Centre</b>	<b>4,616</b>	<b>5,492</b>	<b>6,204</b>	<b>6,600</b>	<b>6,554</b>	<b>+712</b>	<b>+350</b>	<b>-46</b>	<b>+1,062</b>	<b>+1,938</b>	<b>+19.3%</b>	<b>6,972</b>
Social Workers	4	19	18	20	20	-1	+2	-0	+0	+16	+2.1%	21
H&SC, Other	535	559	595	671	664	+36	+69	-7	+105	+129	+18.7%	719
<b>Health &amp; Social Care Professionals</b>	<b>669</b>	<b>736</b>	<b>784</b>	<b>872</b>	<b>865</b>	<b>+48</b>	<b>+81</b>	<b>-7</b>	<b>+128</b>	<b>+196</b>	<b>+17.4%</b>	<b>955</b>
Management (VIII & above)	666	833	902	927	920	+69	+18	-7	+87	+254	+10.4%	947
Administrative/ Supervisory (V to VII)	1,234	1,784	2,116	2,215	2,204	+332	+88	-11	+420	+970	+23.5%	2,286
Clerical (III & IV)	1,401	1,457	1,629	1,665	1,650	+172	+21	-15	+193	+248	+13.3%	1,758
<b>Management &amp; Administrative</b>	<b>3,302</b>	<b>4,074</b>	<b>4,647</b>	<b>4,807</b>	<b>4,774</b>	<b>+573</b>	<b>+127</b>	<b>-33</b>	<b>+700</b>	<b>+1,472</b>	<b>+17.2%</b>	<b>4,991</b>
Support	113	109	136	130	129	+28	-8	-1	+20	+16	+18.4%	136
Maintenance/ Technical	239	225	241	237	235	+16	-6	-2	+10	-4	+4.4%	241
<b>General Support</b>	<b>352</b>	<b>334</b>	<b>378</b>	<b>367</b>	<b>364</b>	<b>+44</b>	<b>-14</b>	<b>-3</b>	<b>+30</b>	<b>+12</b>	<b>+9.0%</b>	<b>377</b>
Health Care Assistants	10	15	13	12	12	-2	-1	-0	-3	+1	-19.7%	13
Ambulance Staff	3	1	1	1	1	+0	+0	+0	+0	-2	+0.0%	1
Care, other	2									-2	-100.0%	
<b>Patient &amp; Client Care</b>	<b>15</b>	<b>16</b>	<b>14</b>	<b>13</b>	<b>13</b>	<b>-2</b>	<b>-1</b>	<b>-0</b>	<b>-3</b>	<b>-2</b>	<b>-18.4%</b>	<b>14</b>





## Employment Report by Hospital Groups & CHOs: JUL 2024

National Ambulance Service	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total National Ambulance Service</b>	<b>1,933</b>	<b>2,067</b>	<b>2,321</b>	<b>2,352</b>	<b>2,343</b>	<b>+254</b>	<b>+22</b>	<b>-9</b>	<b>+276</b>	<b>+410</b>	<b>+13.3%</b>	<b>2,410</b>
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	1	3	3	7	7	-0	+4	-0	+4	+6	+118.1%	7
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	3	3	7	7	-0	+4	-0	+4	+5	+118.1%	7
Dietitians	1									-1	-100.0%	
Therapy Professions	1									-1	-100.0%	
Pharmacy				1	1		+1	+0	+1	+1	-100.0%	1
H&SC, Other			14	32	40	+14	+26	+7	+40	+40	-100.0%	41
<b>Health &amp; Social Care Professionals</b>	<b>1</b>		<b>14</b>	<b>33</b>	<b>41</b>	<b>+14</b>	<b>+27</b>	<b>+7</b>	<b>+41</b>	<b>+40</b>	<b>-100.0%</b>	<b>42</b>
Management (VIII & above)	12	21	40	42	42	+19	+2	+0	+21	+30	+103.1%	42
Administrative/ Supervisory (V to VII)	29	50	85	90	96	+35	+11	+7	+46	+68	+91.3%	98
Clerical (III & IV)	41	45	61	60	58	+16	-3	-2	+12	+16	+27.2%	62
<b>Management &amp; Administrative</b>	<b>82</b>	<b>116</b>	<b>186</b>	<b>191</b>	<b>196</b>	<b>+70</b>	<b>+10</b>	<b>+5</b>	<b>+80</b>	<b>+114</b>	<b>+68.4%</b>	<b>202</b>
Support	4	3	2	1	2	-1	-1	+0	-2	-2	-51.0%	3
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
<b>General Support</b>	<b>6</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>-1</b>	<b>-1</b>	<b>+0</b>	<b>-2</b>	<b>-3</b>	<b>-38.6%</b>	<b>4</b>
Health Care Assistants	2	1	1	1	1	+0	-0	-0	-0	-1	-4.5%	1
Ambulance Staff	1,825	1,931	2,103	2,108	2,087	+172	-16	-21	+156	+262	+8.1%	2,144
Care, other	15	11	10	9	9	-1	-1	-0	-2	-6	-19.2%	9
<b>Patient &amp; Client Care</b>	<b>1,841</b>	<b>1,942</b>	<b>2,114</b>	<b>2,118</b>	<b>2,096</b>	<b>+171</b>	<b>-18</b>	<b>-22</b>	<b>+154</b>	<b>+255</b>	<b>+7.9%</b>	<b>2,154</b>

Children's Health Ireland	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Children's Health Ireland</b>	<b>3,602</b>	<b>4,108</b>	<b>4,522</b>	<b>4,510</b>	<b>4,488</b>	<b>+414</b>	<b>-33</b>	<b>-22</b>	<b>+380</b>	<b>+886</b>	<b>+9.3%</b>	<b>5,222</b>
Consultants	220	279	299	304	307	+20	+8	+2	+28	+86	+10.0%	325
Registrars	204	226	249	256	259	+23	+10	+3	+33	+55	+14.7%	423
SHO/ Interns	88	107	125	128	121	+19	-4	-6	+15	+33	+13.9%	218
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	3
<b>Medical &amp; Dental</b>	<b>514</b>	<b>612</b>	<b>674</b>	<b>689</b>	<b>688</b>	<b>+61</b>	<b>+14</b>	<b>-1</b>	<b>+76</b>	<b>+174</b>	<b>+12.4%</b>	<b>969</b>
Nurse/ Midwife Manager	331	375	376	385	389	+1	+13	+4	+14	+57	+3.6%	442
Nurse/ Midwife Specialist & AN/MP	152	206	261	244	242	+55	-19	-2	+36	+90	+17.3%	284
Staff Nurse/ Staff Midwife	805	882	985	1,044	1,042	+102	+57	-2	+160	+236	+18.1%	1,144
Nursing/ Midwifery awaiting registration		2	1	2	2	-1	1	+0	0	+2	+23.5%	2
Pre-registration Nurse/ Midwife Intern	12	21	17	17	17	-4	1	+0	-4	+5	-18.9%	34
Post-registration Nurse/ Midwife Student	63	57	54	35	28	-3	-26	-7	-29	-35	-50.2%	29
Nursing/ Midwifery Student	75	79	71	54	47	-8	-24	-7	-32	-28	-40.4%	65
Nursing/ Midwifery other	10	9	11	12	12	+3	+0	-1	+3	+1	+34.5%	14
<b>Nursing &amp; Midwifery</b>	<b>1,374</b>	<b>1,551</b>	<b>1,704</b>	<b>1,739</b>	<b>1,731</b>	<b>+153</b>	<b>+27</b>	<b>-8</b>	<b>+180</b>	<b>+357</b>	<b>+11.6%</b>	<b>1,949</b>
Dietitians	46	58	55	56	51	-3	-4	-5	-8	+5	-13.1%	56
Occupational Therapists	20	22	30	28	30	+7	0	+2	8	+10	+34.1%	35
Physiotherapists	49	56	59	52	50	+3	-10	-2	-6	+1	-11.2%	58
Speech & Language Therapists	15	19	24	21	21	+5	-2	0	3	+6	+14.1%	25



Children's Health Ireland	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Children's Health Ireland</b>	<b>3,602</b>	<b>4,108</b>	<b>4,522</b>	<b>4,510</b>	<b>4,488</b>	<b>+414</b>	<b>-33</b>	<b>-22</b>	<b>+380</b>	<b>+886</b>	<b>+9.3%</b>	<b>5,222</b>
Orthoptists	6	4	5	5	6	+0	1	+1	1	0	+30.1%	8
Therapy Professions	136	160	172	161	158	+12	-15	-4	-2	+22	-1.5%	182
Health Science/ Diagnostics	280	304	322	326	325	+18	+3	-0	+22	+45	+7.1%	354
Pharmacy	45	58	62	65	65	+4	+3	+0	+7	+21	+12.4%	71
Psychologists	38	44	62	59	57	+18	-5	-2	+13	+18	+28.4%	72
Social Workers	57	64	71	68	67	+7	-4	-0	+3	+10	+5.0%	76
H&SC, Other	25	37	30	31	28	-6	-2	-3	-8	+3	-22.6%	37
<b>Health &amp; Social Care Professionals</b>	<b>581</b>	<b>666</b>	<b>720</b>	<b>710</b>	<b>700</b>	<b>+54</b>	<b>-20</b>	<b>-9</b>	<b>+34</b>	<b>+119</b>	<b>+5.1%</b>	<b>792</b>
Management (VIII & above)	52	72	75	79	78	+3	+2	-1	+5	+25	+7.5%	78
Administrative/ Supervisory (V to VII)	272	358	438	413	413	+79	-24	+0	+55	+141	+15.3%	427
Clerical (III & IV)	420	430	441	427	426	+11	-15	-1	-4	+6	-1.0%	493
<b>Management &amp; Administrative</b>	<b>744</b>	<b>861</b>	<b>954</b>	<b>919</b>	<b>917</b>	<b>+93</b>	<b>-37</b>	<b>-2</b>	<b>+56</b>	<b>+173</b>	<b>+6.5%</b>	<b>998</b>
Support	195	211	225	228	228	+14	+3	-0	+17	+33	+7.9%	257
Maintenance/ Technical	15	14	15	15	15	+1	-1	+0	+0	-0	+1.9%	15
<b>General Support</b>	<b>210</b>	<b>225</b>	<b>240</b>	<b>243</b>	<b>242</b>	<b>+15</b>	<b>+2</b>	<b>-0</b>	<b>+17</b>	<b>+32</b>	<b>+7.5%</b>	<b>272</b>
Health Care Assistants	165	181	220	202	201	+39	-19	-1	+20	+36	+10.8%	232
Care, other	14	10	9	9	8	-1	-1	-0	-2	-6	-17.3%	10
<b>Patient &amp; Client Care</b>	<b>179</b>	<b>191</b>	<b>229</b>	<b>211</b>	<b>209</b>	<b>+38</b>	<b>-20</b>	<b>-2</b>	<b>+18</b>	<b>+30</b>	<b>+9.3%</b>	<b>242</b>

Dublin Midlands Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Dublin Midlands Hospital Gro</b>	<b>11,732</b>	<b>13,424</b>	<b>14,540</b>	<b>15,009</b>	<b>15,027</b>	<b>+1,116</b>	<b>+487</b>	<b>+18</b>	<b>+1,603</b>	<b>+3,294</b>	<b>+11.9%</b>	<b>17,014</b>
Consultants	498	611	668	691	699	+58	+31	+8	+88	+201	+14.5%	758
Registrars	545	638	689	701	718	+51	+29	+16	+80	+172	+12.5%	1,027
SHO/ Interns	479	542	585	579	563	+43	-22	-17	+20	+84	+3.8%	813
Medical/ Dental, other	9	11	12	11	13	+1	+0	+2	+2	+4	+14.5%	17
<b>Medical &amp; Dental</b>	<b>1,531</b>	<b>1,802</b>	<b>1,955</b>	<b>1,983</b>	<b>1,992</b>	<b>+153</b>	<b>+38</b>	<b>+9</b>	<b>+190</b>	<b>+462</b>	<b>+10.6%</b>	<b>2,615</b>
Nurse/ Midwife Manager	949	1,081	1,159	1,163	1,155	+78	-4	-8	+74	+206	+6.8%	1,254
Nurse/ Midwife Specialist & AN/MP	218	334	413	452	466	+78	+53	+14	+132	+249	+39.4%	507
Staff Nurse/ Staff Midwife	3,076	3,421	3,751	4,006	4,005	+330	+254	-1	+584	+930	+17.1%	4,352
Nursing/ Midwifery awaiting registration	22	85	38	32	19	-47	-20	-14	-66	-3	-78.2%	21
Pre-registration Nurse/ Midwife Intern	8	12	15	104	105	+3	89	+0	92	+96	+739.1%	211
Post-registration Nurse/ Midwife Student	13	6	6	5	5	+0	-1	+0	-1	-9	-18.2%	9
Nursing/ Midwifery Student	43	103	59	141	128	-44	+69	-14	+25	+85	+24.1%	241
Nursing/ Midwifery other	37	37	43	42	42	+6	-1	-0	+4	+4	+11.6%	49
<b>Nursing &amp; Midwifery</b>	<b>4,322</b>	<b>4,976</b>	<b>5,424</b>	<b>5,804</b>	<b>5,795</b>	<b>+448</b>	<b>+371</b>	<b>-9</b>	<b>+819</b>	<b>+1,473</b>	<b>+16.5%</b>	<b>6,403</b>
Dietitians	99	102	113	119	117	+11	4	-1	15	+18	+14.4%	128
Occupational Therapists	72	92	100	102	101	+8	1	-1	9	+29	+9.7%	110
Physiotherapists	173	228	243	247	246	+15	3	-1	18	+74	+8.0%	269
Podiatrists & Chiropodists	4	5	4	4	3	-1	0	0	-1	-1	-30.3%	5
Speech & Language Therapists	42	56	60	56	55	+4	-5	-1	-1	+14	-2.0%	65
Orthoptists	2	2	1	1	1	-1	0	0	-1	-1	-62.0%	1
Therapy Professions	392	485	521	528	524	+36	+3	-5	+38	+131	+7.9%	578
Health Science/ Diagnostics	1,049	1,127	1,173	1,190	1,189	+46	+15	-2	+62	+140	+5.5%	1,284
Pharmacy	236	251	269	277	283	+18	+14	+6	+32	+46	+12.6%	312
Psychologists	13	18	21	20	20	+3	-2	-0	+1	+7	+7.4%	23
Social Workers	79	91	107	107	108	+16	+1	+0	+17	+28	+18.9%	120
H&SC, Other	34	52	48	60	59	-4	+11	-1	+7	+24	+13.5%	64
<b>Health &amp; Social Care Professionals</b>	<b>1,804</b>	<b>2,024</b>	<b>2,139</b>	<b>2,182</b>	<b>2,181</b>	<b>+115</b>	<b>+42</b>	<b>-1</b>	<b>+157</b>	<b>+377</b>	<b>+7.8%</b>	<b>2,381</b>



Dublin Midlands Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Dublin Midlands Hospital Gro</b>	<b>11,732</b>	<b>13,424</b>	<b>14,540</b>	<b>15,009</b>	<b>15,027</b>	<b>+1,116</b>	<b>+487</b>	<b>+18</b>	<b>+1,603</b>	<b>+3,294</b>	<b>+11.9%</b>	<b>17,014</b>
Management (VIII & above)	122	150	145	148	147	-5	+3	-1	-3	+25	-1.8%	150
Administrative/ Supervisory (V to VII)	517	660	749	766	766	+89	+17	+0	+106	+250	+16.1%	811
Clerical (III & IV)	1,156	1,236	1,386	1,395	1,402	+151	+15	+7	+166	+246	+13.4%	1,591
<b>Management &amp; Administrative</b>	<b>1,795</b>	<b>2,046</b>	<b>2,280</b>	<b>2,309</b>	<b>2,315</b>	<b>+234</b>	<b>+35</b>	<b>+7</b>	<b>+270</b>	<b>+521</b>	<b>+13.2%</b>	<b>2,552</b>
Support	790	821	822	816	829	+1	+7	+13	+8	+39	+1.0%	942
Maintenance/ Technical	143	142	137	137	138	-5	+2	+1	-4	-5	-2.5%	140
<b>General Support</b>	<b>933</b>	<b>963</b>	<b>959</b>	<b>953</b>	<b>968</b>	<b>-4</b>	<b>+9</b>	<b>+14</b>	<b>+5</b>	<b>+34</b>	<b>+0.5%</b>	<b>1,082</b>
Health Care Assistants	1,326	1,581	1,707	1,703	1,700	+126	-7	-2	+120	+374	+7.6%	1,896
Care, other	22	33	76	75	75	+44	-1	+0	+42	+53	+129.9%	85
<b>Patient &amp; Client Care</b>	<b>1,348</b>	<b>1,613</b>	<b>1,783</b>	<b>1,777</b>	<b>1,775</b>	<b>+170</b>	<b>-8</b>	<b>-2</b>	<b>+162</b>	<b>+428</b>	<b>+10.0%</b>	<b>1,981</b>

Ireland East Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Ireland East Hospital Group</b>	<b>10,375</b>	<b>12,394</b>	<b>13,335</b>	<b>13,635</b>	<b>13,673</b>	<b>+941</b>	<b>+338</b>	<b>+39</b>	<b>+1,279</b>	<b>+3,298</b>	<b>+10.3%</b>	<b>14,993</b>
Consultants	459	556	590	604	604	+35	+14	+0	+49	+145	+8.8%	652
Registrars	513	623	645	666	700	+23	+55	+34	+77	+188	+12.4%	718
SHO/ Interns	483	573	669	657	647	+96	-22	-9	+74	+165	+12.9%	710
Medical/ Dental, other	21	31	31	31	31	-0	+0	+1	-0	+10	-0.3%	40
<b>Medical &amp; Dental</b>	<b>1,475</b>	<b>1,783</b>	<b>1,936</b>	<b>1,957</b>	<b>1,983</b>	<b>+153</b>	<b>+47</b>	<b>+26</b>	<b>+200</b>	<b>+508</b>	<b>+11.2%</b>	<b>2,120</b>
Nurse/ Midwife Manager	833	1,048	1,139	1,149	1,154	+90	+15	+5	+106	+321	+10.1%	1,254
Nurse/ Midwife Specialist & AN/MP	237	298	351	368	368	+53	+18	+0	+71	+131	+23.8%	406
Staff Nurse/ Staff Midwife	2,816	3,329	3,637	3,806	3,820	+308	+183	+14	+491	+1,004	+14.7%	4,160
Nursing/ Midwifery awaiting registration	21	6	8	10	6	+2	-2	-4	0	-15	+6.2%	7
Pre-registration Nurse/ Midwife Intern	18	44	13	94	93	-31	80	-1	49	+76	+112.5%	191
Post-registration Nurse/ Midwife Student	21	15	15	15	15	+0	0	+0	0	-6	+0.0%	15
Nursing/ Midwifery Student	60	65	36	119	115	-29	+79	-4	+50	+55	+76.8%	213
Nursing/ Midwifery other	34	17	19	24	24	+2	+4	-1	+6	-10	+37.1%	26
<b>Nursing &amp; Midwifery</b>	<b>3,980</b>	<b>4,757</b>	<b>5,181</b>	<b>5,466</b>	<b>5,481</b>	<b>+424</b>	<b>+299</b>	<b>+15</b>	<b>+724</b>	<b>+1,501</b>	<b>+15.2%</b>	<b>6,059</b>
Dietitians	63	79	87	91	92	+8	5	+1	14	+29	+17.2%	102
Occupational Therapists	86	130	141	145	141	+11	0	-4	11	+55	+8.4%	156
Physiotherapists	199	211	214	214	211	+3	-3	-4	0	+12	+0.1%	249
Podiatrists & Chiropodists	9	7	7	7	7	+0	0	0	0	-1	+2.7%	8
Speech & Language Therapists	40	52	61	64	63	+10	2	-1	12	+23	+22.4%	73
Orthoptists	4	3	2	2	2	-1	0	+0	-1	-1	-28.3%	5
Therapy Professions	401	481	512	523	517	+31	+5	-6	+35	+116	+7.3%	593
Health Science/ Diagnostics	576	686	729	735	741	+43	+12	+6	+55	+165	+8.0%	839
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.0%	1
Pharmacy	152	192	206	208	209	+14	+3	+1	+16	+57	+8.5%	226
Psychologists	25	35	36	35	35	+1	-1	-0	-0	+10	-0.5%	41
Social Workers	52	73	92	92	91	+20	-1	-1	+19	+39	+25.8%	101
H&SC, Other	10	22	21	17	16	-1	-5	-1	-6	+6	-26.8%	22
<b>Health &amp; Social Care Professionals</b>	<b>1,218</b>	<b>1,491</b>	<b>1,597</b>	<b>1,611</b>	<b>1,610</b>	<b>+107</b>	<b>+12</b>	<b>-1</b>	<b>+119</b>	<b>+392</b>	<b>+8.0%</b>	<b>1,823</b>
Management (VIII & above)	52	106	100	103	96	-6	-4	-7	-9	+44	-8.6%	98
Administrative/ Supervisory (V to VII)	396	614	679	681	681	+64	+2	-0	+67	+285	+10.9%	713
Clerical (III & IV)	1,180	1,208	1,310	1,301	1,297	+102	-14	-4	+89	+117	+7.4%	1,438
<b>Management &amp; Administrative</b>	<b>1,628</b>	<b>1,928</b>	<b>2,089</b>	<b>2,085</b>	<b>2,074</b>	<b>+161</b>	<b>-15</b>	<b>-11</b>	<b>+146</b>	<b>+447</b>	<b>+7.6%</b>	<b>2,249</b>
Support	1,229	1,385	1,377	1,359	1,368	-8	-9	+9	-16	+139	-1.2%	1,513
Maintenance/ Technical	95	113	120	116	115	+7	-5	-1	+2	+20	+1.9%	118
<b>General Support</b>	<b>1,324</b>	<b>1,498</b>	<b>1,497</b>	<b>1,475</b>	<b>1,483</b>	<b>-1</b>	<b>-13</b>	<b>+8</b>	<b>-14</b>	<b>+159</b>	<b>-1.0%</b>	<b>1,631</b>



Ireland East Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Ireland East Hospital Group</b>	<b>10,375</b>	<b>12,394</b>	<b>13,335</b>	<b>13,635</b>	<b>13,673</b>	<b>+941</b>	<b>+338</b>	<b>+39</b>	<b>+1,279</b>	<b>+3,298</b>	<b>+10.3%</b>	<b>14,993</b>
Health Care Assistants	730	919	1,010	1,017	1,022	+91	+12	+5	+103	+292	+11.3%	1,089
Care, other	20	19	25	22	20	+6	-5	-2	+1	-1	+4.7%	22
Patient & Client Care	750	938	1,035	1,039	1,042	+97	+7	+3	+104	+292	+11.1%	1,111

RCSI Hospitals Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total RCSI Hospitals Group</b>	<b>13,764</b>	<b>16,234</b>	<b>16,998</b>	<b>17,294</b>	<b>17,355</b>	<b>+764</b>	<b>+357</b>	<b>+61</b>	<b>+1,121</b>	<b>+3,591</b>	<b>+6.9%</b>	<b>19,180</b>
Consultants	641	782	848	887	901	+67	+53	+14	+120	+260	+15.3%	996
Registrars	692	821	856	862	907	+35	+50	+44	+86	+214	+10.4%	1,008
SHO/ Interns	643	760	825	795	786	+65	-40	-9	+26	+142	+3.4%	895
Medical/ Dental, other	10	10	10	10	11	-0	+1	+1	+1	+1	+8.0%	17
<b>Medical &amp; Dental</b>	<b>1,987</b>	<b>2,373</b>	<b>2,540</b>	<b>2,554</b>	<b>2,604</b>	<b>+167</b>	<b>+65</b>	<b>+50</b>	<b>+232</b>	<b>+617</b>	<b>+9.8%</b>	<b>2,916</b>
Nurse/ Midwife Manager	1,062	1,359	1,424	1,436	1,442	+65	+18	+6	+83	+380	+6.1%	1,573
Nurse/ Midwife Specialist & AN/MP	292	439	487	518	517	+48	+30	-1	+78	+224	+17.7%	557
Staff Nurse/ Staff Midwife	3,720	4,279	4,609	4,773	4,752	+330	+144	-21	+473	+1,033	+11.1%	5,137
Nursing/ Midwifery awaiting registration	71	62	59	3	3	-3	-57	-1	-60	-69	-96.0%	5
Pre-registration Nurse/ Midwife Intern	9	13	10	118	128	-3	119	+11	116	+119	+907.5%	238
Post-registration Nurse/ Midwife Student	42	42	27	21	21	-15	-6	+0	-21	-21	-50.0%	22
Nursing/ Midwifery Student	122	117	96	141	152	-21	+56	+10	+35	+29	+30.1%	265
Nursing/ Midwifery other	89	64	65	62	61	+2	-5	-1	-3	-29	-4.6%	69
<b>Nursing &amp; Midwifery</b>	<b>5,285</b>	<b>6,258</b>	<b>6,681</b>	<b>6,930</b>	<b>6,923</b>	<b>+423</b>	<b>+243</b>	<b>-6</b>	<b>+666</b>	<b>+1,638</b>	<b>+10.6%</b>	<b>7,601</b>
Dietitians	80	104	109	112	111	+5	2	0	8	+32	+7.3%	124
Occupational Therapists	94	123	120	128	129	-3	9	+1	6	+35	+5.1%	136
Physiotherapists	256	314	314	316	320	0	7	+4	7	+64	+2.1%	353
Podiatrists & Chiropractists	10	11	10	9	9	-1	-1	0	-2	-1	-18.0%	12
Speech & Language Therapists	55	69	72	73	73	+3	1	0	4	+18	+5.4%	77
Orthoptists	3	3	3	3	3	+0	0	0	0	+0	+3.4%	4
Therapy Professions	498	624	628	642	647	+4	+18	+4	+22	+149	+3.6%	706
Health Science/ Diagnostics	875	1,005	1,008	1,017	1,022	+3	+14	+5	+17	+147	+1.7%	1,115
Pharmacy	188	226	236	227	233	+10	-2	+6	+7	+46	+3.2%	258
Psychologists	19	24	30	31	30	+5	+1	-1	+6	+11	+24.4%	35
Social Workers	99	119	126	127	126	+7	+0	-1	+7	+27	+6.2%	137
H&SC, Other	36	41	45	44	42	+4	-3	-3	+1	+5	+1.5%	49
<b>Health &amp; Social Care Professionals</b>	<b>1,715</b>	<b>2,040</b>	<b>2,073</b>	<b>2,089</b>	<b>2,100</b>	<b>+33</b>	<b>+27</b>	<b>+12</b>	<b>+60</b>	<b>+385</b>	<b>+3.0%</b>	<b>2,300</b>
Management (VIII & above)	120	168	175	173	171	+7	-4	-2	+3	+51	+1.9%	175
Administrative/ Supervisory (V to VII)	541	751	832	850	854	+81	+23	+5	+104	+314	+13.8%	901
Clerical (III & IV)	1,388	1,542	1,544	1,543	1,544	+2	-0	+1	+2	+156	+0.1%	1,751
<b>Management &amp; Administrative</b>	<b>2,049</b>	<b>2,460</b>	<b>2,551</b>	<b>2,565</b>	<b>2,569</b>	<b>+91</b>	<b>+18</b>	<b>+4</b>	<b>+109</b>	<b>+520</b>	<b>+4.4%</b>	<b>2,827</b>
Support	1,310	1,382	1,399	1,398	1,392	+18	-7	-6	+11	+83	+0.8%	1,564
Maintenance/ Technical	119	146	144	147	148	-2	+4	+1	+2	+29	+1.3%	151
<b>General Support</b>	<b>1,429</b>	<b>1,528</b>	<b>1,544</b>	<b>1,545</b>	<b>1,540</b>	<b>+16</b>	<b>-3</b>	<b>-5</b>	<b>+13</b>	<b>+112</b>	<b>+0.8%</b>	<b>1,715</b>
Health Care Assistants	1,252	1,528	1,562	1,564	1,571	+34	+9	+6	+42	+318	+2.8%	1,761
Care, other	47	47	48	47	47	+1	-1	-0	-0	+0	-0.9%	60
Patient & Client Care	1,299	1,576	1,610	1,611	1,617	+34	+7	+6	+42	+318	+2.6%	1,821



Saolta University Hospital Care	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Saolta University Hospital Ca</b>	<b>9,253</b>	<b>11,327</b>	<b>12,091</b>	<b>12,018</b>	<b>11,950</b>	<b>+765</b>	<b>-141</b>	<b>-68</b>	<b>+623</b>	<b>+2,697</b>	<b>+5.5%</b>	<b>13,479</b>
Consultants	463	511	556	572	571	+45	+15	-1	+59	+108	+11.6%	613
Registrars	445	507	533	552	583	+26	+50	+31	+76	+138	+15.0%	635
SHO/ Interns	535	668	723	704	688	+55	-35	-16	+20	+153	+2.9%	873
Medical/ Dental, other	10	12	12	26	20	+0	+7	-7	+8	+9	+65.2%	38
<b>Medical &amp; Dental</b>	<b>1,452</b>	<b>1,698</b>	<b>1,824</b>	<b>1,854</b>	<b>1,861</b>	<b>+126</b>	<b>+37</b>	<b>+7</b>	<b>+163</b>	<b>+408</b>	<b>+9.6%</b>	<b>2,159</b>
Nurse/ Midwife Manager	567	713	812	792	789	+99	-23	-3	+76	+222	+10.6%	848
Nurse/ Midwife Specialist & AN/MP	218	315	367	378	374	+53	+7	-3	+60	+156	+19.0%	406
Staff Nurse/ Staff Midwife	2,764	3,303	3,520	3,475	3,443	+217	-77	-31	+141	+679	+4.3%	3,929
Public Health Nurse	1									-1	-100.0%	
Nursing/ Midwifery awaiting registration	36	101	41			-60	-41		-101	-36	-100.0%	
Pre-registration Nurse/ Midwife Intern	2	10	3	92	94	-7	90	+2	83	+92	+806.9%	189
Post-registration Nurse/ Midwife Student	12	9	11	12	12	+2	1	+0	3	+0	+34.2%	12
Nursing/ Midwifery Student	50	120	56	104	106	-65	+50	+2	-15	+56	-12.4%	201
Nursing/ Midwifery other	33	34	39	43	43	+5	+4	-0	+9	+10	+27.1%	49
<b>Nursing &amp; Midwifery</b>	<b>3,633</b>	<b>4,485</b>	<b>4,794</b>	<b>4,791</b>	<b>4,756</b>	<b>+309</b>	<b>-39</b>	<b>-36</b>	<b>+270</b>	<b>+1,122</b>	<b>+6.0%</b>	<b>5,433</b>
Dietitians	37	49	56	56	54	+7	-2	-1	5	+17	+9.9%	63
Occupational Therapists	57	79	89	92	90	+10	1	-2	11	+33	+14.0%	97
Physiotherapists	141	181	195	191	188	+14	-6	-2	7	+47	+4.0%	207
Podiatrists & Chiroprodists	5	5	6	6	7	+1	1	+0	2	+2	+35.4%	7
Speech & Language Therapists	16	30	29	28	27	0	-2	0	-2	+11	-7.0%	33
Orthoptists	6	5	5	4	5	0	0	+1	0	-1	-5.8%	5
Therapy Professions	262	349	380	376	371	+31	-9	-5	+23	+109	+6.5%	412
Health Science/ Diagnostics	617	738	743	742	740	+6	-4	-3	+2	+123	+0.2%	826
Social Care	2	2	2	2	2	-0	+0	-0	-0	+0	-2.0%	3
Pharmacy	137	191	203	208	206	+11	+4	-1	+15	+70	+8.0%	234
Psychologists	1	3	7	8	8	+4	+0	-0	+4	+7	+142.8%	8
Social Workers	26	43	54	53	53	+11	-1	-0	+10	+27	+23.5%	59
H&SC, Other	19	31	41	31	23	+10	-17	-8	-7	+4	-24.2%	37
<b>Health &amp; Social Care Professionals</b>	<b>1,065</b>	<b>1,357</b>	<b>1,430</b>	<b>1,421</b>	<b>1,404</b>	<b>+73</b>	<b>-26</b>	<b>-17</b>	<b>+47</b>	<b>+339</b>	<b>+3.4%</b>	<b>1,579</b>
Management (VIII & above)	51	62	67	64	64	+6	-3	-0	+2	+13	+3.8%	66
Administrative/ Supervisory (V to VII)	237	384	444	439	435	+60	-9	-4	+51	+198	+13.2%	454
Clerical (III & IV)	1,048	1,252	1,346	1,304	1,290	+93	-55	-14	+38	+243	+3.0%	1,422
<b>Management &amp; Administrative</b>	<b>1,335</b>	<b>1,698</b>	<b>1,857</b>	<b>1,806</b>	<b>1,789</b>	<b>+159</b>	<b>-68</b>	<b>-18</b>	<b>+91</b>	<b>+454</b>	<b>+5.3%</b>	<b>1,942</b>
Support	836	919	939	936	937	+20	-1	+1	+18	+102	+2.0%	1,031
Maintenance/ Technical	103	103	104	98	97	+1	-7	-2	-6	-6	-6.3%	99
<b>General Support</b>	<b>939</b>	<b>1,022</b>	<b>1,043</b>	<b>1,034</b>	<b>1,034</b>	<b>+21</b>	<b>-9</b>	<b>-0</b>	<b>+12</b>	<b>+95</b>	<b>+1.2%</b>	<b>1,130</b>
Health Care Assistants	799	980	1,046	1,015	1,011	+65	-34	-4	+31	+212	+3.2%	1,129
Care, other	30	86	99	97	96	+13	-3	-0	+10	+66	+11.7%	107
<b>Patient &amp; Client Care</b>	<b>830</b>	<b>1,066</b>	<b>1,144</b>	<b>1,112</b>	<b>1,108</b>	<b>+78</b>	<b>-37</b>	<b>-4</b>	<b>+41</b>	<b>+278</b>	<b>+3.9%</b>	<b>1,236</b>

South/South West Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total South/South West Hospital G</b>	<b>7,641</b>	<b>9,152</b>	<b>9,961</b>	<b>10,073</b>	<b>10,070</b>	<b>+809</b>	<b>+109</b>	<b>-3</b>	<b>+918</b>	<b>+2,429</b>	<b>+10.0%</b>	<b>11,365</b>
Consultants	335	392	454	483	484	+62	+30	+1	+93	+149	+23.6%	518
Registrars	353	440	476	500	528	+37	+52	+28	+88	+175	+20.1%	542
SHO/ Interns	370	430	474	460	434	+43	-40	-26	+4	+64	+0.9%	498
Medical/ Dental, other	7	9	7	7	6	-2	-1	-1	-3	-1	-34.2%	12
<b>Medical &amp; Dental</b>	<b>1,066</b>	<b>1,270</b>	<b>1,411</b>	<b>1,449</b>	<b>1,452</b>	<b>+140</b>	<b>+42</b>	<b>+3</b>	<b>+182</b>	<b>+386</b>	<b>+14.3%</b>	<b>1,570</b>
Nurse/ Midwife Manager	624	689	771	754	762	+81	-9	+8	+72	+138	+10.5%	853



South/South West Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total South/South West Hospital G</b>	<b>7,641</b>	<b>9,152</b>	<b>9,961</b>	<b>10,073</b>	<b>10,070</b>	<b>+809</b>	<b>+109</b>	<b>-3</b>	<b>+918</b>	<b>+2,429</b>	<b>+10.0%</b>	<b>11,365</b>
Nurse/ Midwife Specialist & AN/MP	95	184	231	232	233	+47	+2	+1	+49	+139	+26.7%	254
Staff Nurse/ Staff Midwife	2,268	2,673	2,962	3,027	3,003	+289	+42	-24	+330	+736	+12.4%	3,418
Nursing/ Midwifery awaiting registration	3	4	4	4	1	+0	-3	-3	-3	-2	-72.4%	1
Pre-registration Nurse/ Midwife Intern	30	36	13	72	83	-23	70	+11	47	+53	+131.4%	166
Post-registration Nurse/ Midwife Student	29	10	9	10	10	-1	1	+0	0	-19	+0.5%	10
Nursing/ Midwifery Student	62	49	26	86	94	-23	+68	+8	+44	+32	+90.0%	177
Nursing/ Midwifery other	9	11	14	15	15	+3	+1	+1	+4	+6	+39.1%	18
<b>Nursing &amp; Midwifery</b>	<b>3,058</b>	<b>3,606</b>	<b>4,003</b>	<b>4,114</b>	<b>4,107</b>	<b>+396</b>	<b>+104</b>	<b>-7</b>	<b>+501</b>	<b>+1,049</b>	<b>+13.9%</b>	<b>4,720</b>
Dietitians	49	60	72	68	67	+11	-4	-1	7	+18	+11.2%	79
Occupational Therapists	32	60	79	75	73	+18	-6	-2	12	+41	+20.5%	80
Physiotherapists	123	171	184	190	188	+13	4	-3	17	+65	+9.7%	213
Podiatrists & Chiroprodists	4	3	7	7	7	+4	0	0	4	+3	+118.5%	7
Speech & Language Therapists	25	48	49	47	47	+1	-3	-1	-2	+21	-3.4%	54
Orthoptists	1	1	1	1	1	0	0	+0	0	+0	+0.0%	1
Therapy Professions	233	344	390	388	382	+47	-9	-7	+38	+148	+11.0%	434
Health Science/ Diagnostics	586	669	671	662	667	+2	-4	+5	-2	+81	-0.3%	771
Pharmacy	94	145	151	143	141	+6	-10	-2	-4	+47	-2.4%	162
Psychologists	2	6	12	12	13	+6	+1	+1	+7	+11	+117.5%	16
Social Workers	29	39	43	44	43	+4	+0	-0	+4	+15	+11.1%	48
H&SC, Other	19	14	19	7	6	+5	-13	-1	-8	-13	-55.9%	6
<b>Health &amp; Social Care Professionals</b>	<b>963</b>	<b>1,216</b>	<b>1,286</b>	<b>1,256</b>	<b>1,252</b>	<b>+70</b>	<b>-34</b>	<b>-4</b>	<b>+36</b>	<b>+289</b>	<b>+3.0%</b>	<b>1,437</b>
Management (VIII & above)	41	63	62	63	63	-0	+1	+0	+0	+22	+0.8%	64
Administrative/ Supervisory (V to VII)	199	304	366	355	353	+61	-12	-2	+49	+154	+16.0%	386
Clerical (III & IV)	883	969	987	968	968	+18	-19	-0	-1	+84	-0.1%	1,086
<b>Management &amp; Administrative</b>	<b>1,123</b>	<b>1,336</b>	<b>1,415</b>	<b>1,386</b>	<b>1,384</b>	<b>+79</b>	<b>-31</b>	<b>-2</b>	<b>+48</b>	<b>+260</b>	<b>+3.6%</b>	<b>1,536</b>
Support	907	1,087	1,106	1,120	1,123	+19	+17	+3	+36	+216	+3.3%	1,263
Maintenance/ Technical	13	13	15	16	17	+2	+2	+2	+4	+5	+29.8%	18
<b>General Support</b>	<b>920</b>	<b>1,100</b>	<b>1,121</b>	<b>1,136</b>	<b>1,140</b>	<b>+21</b>	<b>+19</b>	<b>+5</b>	<b>+40</b>	<b>+221</b>	<b>+3.7%</b>	<b>1,281</b>
Health Care Assistants	498	606	684	689	689	+79	+5	+0	+84	+191	+13.8%	769
Care, other	13	18	42	43	45	+24	+4	+2	+27	+33	+151.3%	52
<b>Patient &amp; Client Care</b>	<b>511</b>	<b>624</b>	<b>726</b>	<b>732</b>	<b>734</b>	<b>+102</b>	<b>+9</b>	<b>+2</b>	<b>+111</b>	<b>+223</b>	<b>+17.8%</b>	<b>821</b>

University of Limerick Hospital Gro	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total University of Limerick Hospit</b>	<b>4,146</b>	<b>5,222</b>	<b>5,661</b>	<b>5,785</b>	<b>5,766</b>	<b>+439</b>	<b>+105</b>	<b>-19</b>	<b>+544</b>	<b>+1,620</b>	<b>+10.4%</b>	<b>6,340</b>
Consultants	165	198	226	236	234	+28	+8	-2	+36	+69	+18.0%	249
Registrars	190	236	263	272	289	+27	+26	+18	+53	+99	+22.6%	297
SHO/ Interns	197	252	315	320	301	+62	-14	-19	+48	+104	+19.1%	358
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
<b>Medical &amp; Dental</b>	<b>553</b>	<b>687</b>	<b>805</b>	<b>828</b>	<b>825</b>	<b>+117</b>	<b>+20</b>	<b>-4</b>	<b>+137</b>	<b>+272</b>	<b>+20.0%</b>	<b>906</b>
Nurse/ Midwife Manager	325	430	463	478	477	+33	+14	-2	+47	+151	+10.9%	509
Nurse/ Midwife Specialist & AN/MP	76	121	148	153	154	+27	+6	+1	+33	+78	+27.3%	164
Staff Nurse/ Staff Midwife	1,226	1,471	1,525	1,551	1,544	+54	+19	-7	+73	+318	+4.9%	1,720
Nursing/ Midwifery awaiting registration		2	1			-1	-1		-2		-100.0%	
Pre-registration Nurse/ Midwife Intern	3	1	1	43	43	+0	43	0	43	+40	+8,084.9%	88
Post-registration Nurse/ Midwife Student	16	2	5	5	5	+3	0	+0	3	-11	+152.5%	5
Nursing/ Midwifery Student	19	4	7	48	48	+2	+42	+0	+44	+29	+977.5%	93
Nursing/ Midwifery other	11	13	14	13	14	+1	+0	+1	+1	+3	+9.6%	17
<b>Nursing &amp; Midwifery</b>	<b>1,657</b>	<b>2,040</b>	<b>2,157</b>	<b>2,244</b>	<b>2,238</b>	<b>+117</b>	<b>+81</b>	<b>-6</b>	<b>+198</b>	<b>+581</b>	<b>+9.7%</b>	<b>2,503</b>



University of Limerick Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total University of Limerick Hospital Group</b>	<b>4,146</b>	<b>5,222</b>	<b>5,661</b>	<b>5,785</b>	<b>5,766</b>	<b>+439</b>	<b>+105</b>	<b>-19</b>	<b>+544</b>	<b>+1,620</b>	<b>+10.4%</b>	<b>6,340</b>
Dietitians	17	22	25	30	30	+4	4	0	8	+12	+35.8%	32
Occupational Therapists	8	21	18	21	23	-3	5	+3	2	+16	+11.4%	26
Physiotherapists	52	61	77	88	88	+17	11	0	27	+36	+45.1%	98
Podiatrists & Chiropodists	3	3	2	2	2	-1	0	+0	-1	-1	-26.5%	3
Speech & Language Therapists	5	12	13	14	13	+1	1	0	2	+9	+13.6%	15
Orthoptists		1	1	1	1	+0	0	+0	0	+1	+1.0%	1
Therapy Professions	84	120	137	156	158	+17	+21	+2	+38	+74	+32.0%	175
Health Science/ Diagnostics	252	261	293	288	288	+33	-5	+1	+28	+36	+10.6%	321
Pharmacy	45	61	64	66	67	+3	+3	+1	+6	+22	+9.9%	76
Psychologists	3	5	7	8	8	+2	+1	-0	+3	+5	+66.1%	10
Social Workers	11	13	11	15	15	-1	+4	-0	+2	+4	+17.6%	16
H&SC, Other	7	12	13	9	9	+1	-3	+0	-2	+2	-19.0%	11
<b>Health &amp; Social Care Professionals</b>	<b>403</b>	<b>471</b>	<b>525</b>	<b>542</b>	<b>546</b>	<b>+55</b>	<b>+21</b>	<b>+4</b>	<b>+75</b>	<b>+143</b>	<b>+16.0%</b>	<b>609</b>
Management (VIII & above)	36	46	48	50	49	+3	+0	-1	+3	+13	+6.7%	49
Administrative/ Supervisory (V to VII)	103	213	243	235	233	+30	-10	-3	+20	+130	+9.2%	246
Clerical (III & IV)	485	573	602	615	609	+29	+8	-6	+36	+124	+6.4%	654
<b>Management &amp; Administrative</b>	<b>624</b>	<b>832</b>	<b>893</b>	<b>900</b>	<b>891</b>	<b>+61</b>	<b>-2</b>	<b>-10</b>	<b>+59</b>	<b>+267</b>	<b>+7.1%</b>	<b>949</b>
Support	286	726	730	725	729	+3	-1	+3	+2	+442	+0.3%	790
Maintenance/ Technical	39	37	39	37	36	+2	-3	-1	-1	-2	-2.9%	37
<b>General Support</b>	<b>325</b>	<b>764</b>	<b>769</b>	<b>763</b>	<b>765</b>	<b>+5</b>	<b>-4</b>	<b>+2</b>	<b>+1</b>	<b>+440</b>	<b>+0.2%</b>	<b>827</b>
Health Care Assistants	577	422	506	503	497	+84	-10	-6	+74	-81	+17.6%	539
Care, other	8	6	6	6	6	-1	-0	-0	-1	-2	-12.4%	7
<b>Patient &amp; Client Care</b>	<b>585</b>	<b>429</b>	<b>512</b>	<b>508</b>	<b>502</b>	<b>+83</b>	<b>-10</b>	<b>-6</b>	<b>+73</b>	<b>-83</b>	<b>+17.1%</b>	<b>546</b>

other Acute Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total other Acute Services</b>	<b>91</b>	<b>127</b>	<b>148</b>	<b>144</b>	<b>128</b>	<b>+22</b>	<b>-21</b>	<b>-16</b>	<b>+1</b>	<b>+36</b>	<b>+0.8%</b>	<b>132</b>
Consultants			1	0	0	+1	-0	+0	+0	+0	-100.0%	1
Medical & Dental			1	0	0	+1	-0	+0	+0	+0	-100.0%	1
Nurse/ Midwife Manager	14	17	21	22	18	+4	-3	-4	+1	+4	+4.1%	18
Staff Nurse/ Staff Midwife											-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>14</b>	<b>17</b>	<b>21</b>	<b>22</b>	<b>18</b>	<b>+4</b>	<b>-3</b>	<b>-4</b>	<b>+1</b>	<b>+4</b>	<b>+4.1%</b>	<b>18</b>
Health Science/ Diagnostics	3	4	14	13	13	+10	-1	-0	+9	+10	+222.0%	13
Pharmacy	4	8	13	14	14	+4	+1	-0	+5	+10	+63.5%	14
Social Workers	1									-1	-100.0%	
<b>Health &amp; Social Care Professionals</b>	<b>8</b>	<b>12</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>+14</b>	<b>+0</b>	<b>-0</b>	<b>+14</b>	<b>+18</b>	<b>+114.6%</b>	<b>27</b>
Management (VIII & above)	31	34	37	38	33	+3	-4	-5	-1	+2	-2.2%	34
Administrative/ Supervisory (V to VII)	34	54	57	52	46	+3	-11	-6	-8	+12	-15.4%	48
Clerical (III & IV)	4	9	6	5	4	-3	-2	-1	-5	-0	-56.9%	4
<b>Management &amp; Administrative</b>	<b>69</b>	<b>97</b>	<b>101</b>	<b>95</b>	<b>83</b>	<b>+3</b>	<b>-18</b>	<b>-12</b>	<b>-14</b>	<b>+14</b>	<b>-14.6%</b>	<b>86</b>

CHO 1	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total CHO 1</b>	<b>5,468</b>	<b>6,398</b>	<b>6,707</b>	<b>6,717</b>	<b>6,661</b>	<b>+309</b>	<b>-45</b>	<b>-55</b>	<b>+264</b>	<b>+1,193</b>	<b>+4.1%</b>	<b>7,624</b>



CHO 1	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total CHO 1</b>	<b>5,468</b>	<b>6,398</b>	<b>6,707</b>	<b>6,717</b>	<b>6,661</b>	<b>+309</b>	<b>-45</b>	<b>-55</b>	<b>+264</b>	<b>+1,193</b>	<b>+4.1%</b>	<b>7,624</b>
Consultants	34	39	42	48	46	+4	+4	-2	+7	+12	+18.3%	50
Registrars	65	77	83	84	94	+7	+11	+10	+17	+29	+22.7%	110
SHO/ Interns	26	22	25	26	24	+3	-1	-2	+2	-2	+9.4%	31
Medical/ Dental, other	80	72	64	60	59	-8	-5	-1	-13	-21	-18.0%	97
<b>Medical &amp; Dental</b>	<b>205</b>	<b>209</b>	<b>215</b>	<b>218</b>	<b>223</b>	<b>+5</b>	<b>+8</b>	<b>+5</b>	<b>+14</b>	<b>+18</b>	<b>+6.5%</b>	<b>288</b>
Nurse/ Midwife Manager	350	375	397	398	389	+22	-8	-10	+14	+39	+3.7%	412
Nurse/ Midwife Specialist & AN/MP	102	170	202	201	200	+32	-3	-1	+30	+98	+17.5%	211
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,104	1,096	+9	+1	-8	+10	+82	+1.0%	1,232
Public Health Nurse	156	152	163	150	153	+11	-10	+3	+1	-2	+0.7%	176
Nursing/ Midwifery awaiting registration	11	3	9			+6	-9		-3	-11	-100.0%	
Pre-registration Nurse/ Midwife Intern	3	8	5	28	28	-3	24	0	20	+25	+254.9%	57
Post-registration Nurse/ Midwife Student	7	10	10	11	4	+0	-6	-7	-6	-3	-58.2%	4
Nursing/ Midwifery Student	21	21	24	39	32	+3	+9	-7	+12	+11	+57.7%	61
Nursing/ Midwifery other	6	8	8	8	7	-0	-1	-0	-1	+2	-8.3%	8
<b>Nursing &amp; Midwifery</b>	<b>1,648</b>	<b>1,811</b>	<b>1,889</b>	<b>1,900</b>	<b>1,878</b>	<b>+78</b>	<b>-11</b>	<b>-23</b>	<b>+67</b>	<b>+229</b>	<b>+3.7%</b>	<b>2,100</b>
Dietitians	17	32	38	39	42	+6	4	+3	10	+25	+30.8%	48
Occupational Therapists	128	156	154	153	151	-2	-3	-2	-5	+22	-3.4%	172
Physiotherapists	90	118	127	128	125	+10	-3	-3	7	+35	+6.3%	148
Podiatrists & Chiropractists	9	21	20	20	20	-1	0	+0	-1	+11	-6.1%	24
Speech & Language Therapists	69	75	79	78	76	+4	-2	-2	1	+7	+1.7%	90
Orthoptists	3	4	4	4	4	0	0	0	0	+1	+2.6%	6
Therapy Professions	316	405	422	421	417	+17	-5	-4	+12	+101	+3.0%	488
Health Science/ Diagnostics	7	9	11	12	11	+2	+0	-0	+2	+5	+22.6%	13
Social Care	11	21	32	35	36	+11	+4	+1	+15	+25	+75.5%	38
Pharmacy	2	3	4	3	3	+1	-1	+0	+0	+1	+2.4%	3
Psychologists	60	64	67	74	70	+3	+3	-4	+6	+10	+9.4%	78
Social Workers	85	107	121	120	118	+14	-3	-2	+11	+33	+10.0%	129
H&SC, Other	32	47	49	48	46	+3	-3	-2	-0	+14	-0.9%	61
<b>Health &amp; Social Care Professionals</b>	<b>513</b>	<b>655</b>	<b>706</b>	<b>712</b>	<b>701</b>	<b>+51</b>	<b>-5</b>	<b>-11</b>	<b>+46</b>	<b>+188</b>	<b>+7.0%</b>	<b>810</b>
Management (VIII & above)	60	81	84	80	82	+3	-1	+2	+2	+23	+2.3%	85
Administrative/ Supervisory (V to VII)	135	243	284	272	268	+41	-16	-4	+25	+133	+10.4%	283
Clerical (III & IV)	456	554	573	547	540	+20	-34	-7	-14	+84	-2.6%	613
<b>Management &amp; Administrative</b>	<b>651</b>	<b>877</b>	<b>941</b>	<b>899</b>	<b>890</b>	<b>+64</b>	<b>-51</b>	<b>-9</b>	<b>+13</b>	<b>+239</b>	<b>+1.4%</b>	<b>981</b>
Support	306	283	288	269	265	+5	-24	-4	-18	-41	-6.4%	331
Maintenance/ Technical	36	37	35	34	35	-2	+0	+1	-2	-1	-5.1%	35
<b>General Support</b>	<b>342</b>	<b>320</b>	<b>323</b>	<b>303</b>	<b>300</b>	<b>+4</b>	<b>-24</b>	<b>-3</b>	<b>-20</b>	<b>-42</b>	<b>-6.3%</b>	<b>366</b>
Health Care Assistants	1,423	1,592	1,608	1,601	1,585	+16	-22	-16	-7	+162	-0.4%	1,782
Home Help	556	764	837	888	889	+73	+52	+1	+125	+333	+16.3%	1,082
Care, other	131	170	188	196	196	+19	+8	+0	+27	+66	+15.9%	215
<b>Patient &amp; Client Care</b>	<b>2,110</b>	<b>2,526</b>	<b>2,633</b>	<b>2,685</b>	<b>2,671</b>	<b>+108</b>	<b>+37</b>	<b>-15</b>	<b>+145</b>	<b>+561</b>	<b>+5.7%</b>	<b>3,079</b>

CHO 2	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total CHO 2</b>	<b>5,545</b>	<b>5,972</b>	<b>6,167</b>	<b>6,413</b>	<b>6,309</b>	<b>+195</b>	<b>+142</b>	<b>-104</b>	<b>+337</b>	<b>+764</b>	<b>+5.6%</b>	<b>7,381</b>
Consultants	42	43	51	49	51	+8	-0	+2	+8	+9	+18.1%	58
Registrars	75	91	96	111	139	+6	+43	+28	+49	+64	+53.7%	150
SHO/ Interns	36	43	40	38	36	-3	-4	-3	-7	-0	-17.0%	37
Medical/ Dental, other	59	57	55	57	55	-3	+1	-2	-2	-3	-3.6%	74
<b>Medical &amp; Dental</b>	<b>212</b>	<b>234</b>	<b>242</b>	<b>256</b>	<b>281</b>	<b>+8</b>	<b>+39</b>	<b>+26</b>	<b>+47</b>	<b>+69</b>	<b>+20.1%</b>	<b>319</b>





CHO 2	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total CHO 2</b>	<b>5,545</b>	<b>5,972</b>	<b>6,167</b>	<b>6,413</b>	<b>6,309</b>	<b>+195</b>	<b>+142</b>	<b>-104</b>	<b>+337</b>	<b>+764</b>	<b>+5.6%</b>	<b>7,381</b>
Nurse/ Midwife Manager	309	331	336	357	352	+6	+16	-4	+22	+44	+6.6%	372
Nurse/ Midwife Specialist & AN/MP	93	141	167	187	186	+26	+19	-0	+45	+94	+32.0%	202
Staff Nurse/ Staff Midwife	898	916	905	938	940	-11	+35	+2	+24	+42	+2.6%	1,074
Public Health Nurse	192	187	190	183	179	+2	-10	-3	-8	-12	-4.2%	211
Nursing/ Midwifery awaiting registration	5	7	15			+8	-15		-7	-5	-100.0%	
Pre-registration Nurse/ Midwife Intern	0	4		22	22	-4	22	+0	18	+22	+442.0%	44
Post-registration Nurse/ Midwife Student	4	14	11	12		-3	-11	-12	-14	-4	-100.0%	
Nursing/ Midwifery Student	9	25	26	34	22	+1	-4	-12	-4	+13	-13.9%	44
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	-0	+1	+3	+23.8%	5
<b>Nursing &amp; Midwifery</b>	<b>1,502</b>	<b>1,604</b>	<b>1,628</b>	<b>1,703</b>	<b>1,685</b>	<b>+24</b>	<b>+57</b>	<b>-18</b>	<b>+81</b>	<b>+183</b>	<b>+5.0%</b>	<b>1,908</b>
Dietitians	20	33	29	35	36	-4	7	+1	3	+16	+8.8%	40
Occupational Therapists	117	146	153	159	157	+8	4	-2	11	+40	+7.6%	176
Physiotherapists	89	109	122	128	126	+14	4	-2	18	+37	+16.2%	151
Podiatrists & Chiropodists	7	20	23	23	23	+4	0	+0	3	+16	+16.5%	26
Speech & Language Therapists	105	111	117	124	121	+7	3	-3	10	+16	+9.1%	135
Orthoptists	2	4	3	2	2	-1	-1	+0	-2	+0	-49.9%	2
Therapy Professions	338	421	448	471	464	+27	+16	-6	+43	+126	+10.2%	530
Health Science/ Diagnostics	6	10	8	10	9	-2	+1	-0	-0	+3	-3.7%	10
Social Care	245	300	338	342	341	+38	+3	-1	+41	+96	+13.7%	401
Pharmacy	5	6	7	9	9	+1	+2	+0	+4	+5	+61.2%	13
Psychologists	73	88	92	92	91	+4	-1	-1	+3	+18	+3.6%	103
Social Workers	84	102	108	120	120	+5	+12	+1	+18	+36	+17.5%	138
H&SC, Other	59	77	86	85	84	+9	-2	-1	+7	+25	+9.1%	95
<b>Health &amp; Social Care Professionals</b>	<b>811</b>	<b>1,004</b>	<b>1,086</b>	<b>1,128</b>	<b>1,119</b>	<b>+82</b>	<b>+33</b>	<b>-9</b>	<b>+115</b>	<b>+309</b>	<b>+11.5%</b>	<b>1,290</b>
Management (VIII & above)	56	70	67	68	67	-4	+1	-0	-3	+12	-4.3%	68
Administrative/ Supervisory (V to VII)	134	235	273	288	288	+38	+15	+1	+53	+155	+22.5%	302
Clerical (III & IV)	468	451	487	476	466	+36	-21	-9	+15	-2	+3.2%	541
<b>Management &amp; Administrative</b>	<b>657</b>	<b>757</b>	<b>827</b>	<b>831</b>	<b>822</b>	<b>+70</b>	<b>-5</b>	<b>-9</b>	<b>+65</b>	<b>+164</b>	<b>+8.5%</b>	<b>911</b>
Support	158	140	132	133	128	-8	-4	-5	-12	-30	-8.6%	185
Maintenance/ Technical	68	79	79	80	80	-0	+1	-0	+1	+12	+1.2%	82
<b>General Support</b>	<b>226</b>	<b>219</b>	<b>211</b>	<b>213</b>	<b>208</b>	<b>-8</b>	<b>-3</b>	<b>-5</b>	<b>-11</b>	<b>-18</b>	<b>-5.1%</b>	<b>267</b>
Health Care Assistants	1,367	1,412	1,469	1,578	1,565	+57	+96	-13	+153	+198	+10.8%	1,818
Home Help	499	407	376	372	300	-31	-76	-72	-107	-199	-26.3%	479
Care, other	271	335	329	333	329	-6	+0	-4	-5	+59	-1.6%	389
<b>Patient &amp; Client Care</b>	<b>2,137</b>	<b>2,154</b>	<b>2,173</b>	<b>2,283</b>	<b>2,194</b>	<b>+20</b>	<b>+21</b>	<b>-89</b>	<b>+41</b>	<b>+57</b>	<b>+1.9%</b>	<b>2,686</b>

CHO 3	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total CHO 3</b>	<b>4,357</b>	<b>5,069</b>	<b>5,356</b>	<b>5,666</b>	<b>5,651</b>	<b>+286</b>	<b>+295</b>	<b>-15</b>	<b>+582</b>	<b>+1,294</b>	<b>+11.5%</b>	<b>6,643</b>
Consultants	27	33	34	32	31	+0	-3	-1	-2	+4	-7.0%	36
Registrars	42	47	56	60	72	+9	+16	+11	+25	+30	+53.6%	76
SHO/ Interns	25	35	22	14	13	-13	-9	-1	-22	-12	-62.8%	17
Medical/ Dental, other	58	52	53	53	52	+1	-1	-1	+0	-6	+0.4%	69
<b>Medical &amp; Dental</b>	<b>152</b>	<b>167</b>	<b>165</b>	<b>159</b>	<b>168</b>	<b>-2</b>	<b>+3</b>	<b>+9</b>	<b>+1</b>	<b>+16</b>	<b>+0.4%</b>	<b>198</b>
Nurse/ Midwife Manager	246	262	276	293	292	+14	+15	-1	+30	+45	+11.3%	309
Nurse/ Midwife Specialist & AN/MP	56	75	98	119	118	+23	+20	-1	+43	+62	+56.5%	134
Staff Nurse/ Staff Midwife	787	842	864	920	907	+22	+42	-13	+64	+119	+7.6%	1,038
Public Health Nurse	127	126	125	120	127	-1	+1	+7	+1	-1	+0.7%	151
Pre-registration Nurse/ Midwife Intern	20	4	10	22	22	+6	12	0	18	+1	+409.8%	44



CHO 3	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total CHO 3</b>	<b>4,357</b>	<b>5,069</b>	<b>5,356</b>	<b>5,666</b>	<b>5,651</b>	<b>+286</b>	<b>+295</b>	<b>-15</b>	<b>+582</b>	<b>+1,294</b>	<b>+11.5%</b>	<b>6,643</b>
Post-registration Nurse/ Midwife Student		7	14	3	2	+7	-12	-1	-5	+2	-71.1%	2
Nursing/ Midwifery Student	20	11	24	25	24	+13	-0	-1	+13	+3	+112.7%	46
Nursing/ Midwifery other	4	4	4	6	6	+0	+2	+0	+2	+2	+65.8%	8
<b>Nursing &amp; Midwifery</b>	<b>1,241</b>	<b>1,320</b>	<b>1,392</b>	<b>1,483</b>	<b>1,473</b>	<b>+72</b>	<b>+81</b>	<b>-10</b>	<b>+153</b>	<b>+232</b>	<b>+11.6%</b>	<b>1,686</b>
Dietitians	3	16	21	23	22	+5	1	0	7	+20	+41.2%	26
Occupational Therapists	88	98	120	131	129	+22	9	-2	31	+41	+32.0%	148
Physiotherapists	60	79	91	94	95	+12	4	+1	16	+35	+20.7%	110
Podiatrists & Chiropodists	5	7	6	8	8	-2	3	+0	1	+3	+12.6%	9
Speech & Language Therapists	58	77	84	78	76	+7	-7	-2	0	+18	-0.6%	89
Orthoptists		1	1	1	1	+0	0	+0	0	+1	-19.2%	1
Therapy Professions	214	278	322	335	332	+44	+10	-3	+54	+118	+19.6%	383
Health Science/ Diagnostics	5	9	10	10	10	+0	+0	-0	+1	+5	+9.5%	12
Social Care	245	282	273	281	284	-10	+12	+3	+2	+39	+0.7%	328
Pharmacy	5	6	7	10	10	+1	+4	+0	+5	+5	+85.4%	14
Psychologists	124	128	142	139	140	+14	-1	+1	+13	+17	+9.9%	148
Social Workers	59	67	66	75	72	-2	+7	-2	+5	+13	+7.3%	83
H&SC, Other	32	36	36	37	37	+0	+2	+0	+2	+5	+4.9%	44
<b>Health &amp; Social Care Professionals</b>	<b>684</b>	<b>805</b>	<b>853</b>	<b>887</b>	<b>886</b>	<b>+48</b>	<b>+33</b>	<b>-0</b>	<b>+81</b>	<b>+203</b>	<b>+10.1%</b>	<b>1,012</b>
Management (VIII & above)	38	56	60	68	68	+4	+8	+0	+13	+30	+23.0%	71
Administrative/ Supervisory (V to VII)	132	210	223	227	226	+13	+3	-1	+16	+94	+7.4%	238
Clerical (III & IV)	320	348	404	421	417	+56	+12	-4	+69	+96	+19.8%	472
<b>Management &amp; Administrative</b>	<b>491</b>	<b>614</b>	<b>688</b>	<b>716</b>	<b>711</b>	<b>+74</b>	<b>+24</b>	<b>-5</b>	<b>+97</b>	<b>+221</b>	<b>+15.9%</b>	<b>781</b>
Support	163	142	145	199	197	+3	+52	-2	+55	+34	+38.5%	235
Maintenance/ Technical	77	84	89	106	103	+6	+14	-2	+20	+26	+23.6%	107
<b>General Support</b>	<b>240</b>	<b>226</b>	<b>234</b>	<b>305</b>	<b>300</b>	<b>+9</b>	<b>+66</b>	<b>-5</b>	<b>+74</b>	<b>+60</b>	<b>+33.0%</b>	<b>342</b>
Health Care Assistants	1,140	1,298	1,345	1,436	1,442	+46	+97	+5	+143	+302	+11.0%	1,757
Home Help	176	342	364	361	358	+22	-6	-3	+16	+182	+4.7%	508
Care, other	234	296	315	319	312	+19	-3	-6	+16	+79	+5.4%	359
<b>Patient &amp; Client Care</b>	<b>1,549</b>	<b>1,937</b>	<b>2,024</b>	<b>2,116</b>	<b>2,112</b>	<b>+87</b>	<b>+88</b>	<b>-4</b>	<b>+175</b>	<b>+563</b>	<b>+9.1%</b>	<b>2,624</b>

CHO 4	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total CHO 4</b>	<b>8,189</b>	<b>8,961</b>	<b>8,968</b>	<b>9,275</b>	<b>9,254</b>	<b>+7</b>	<b>+286</b>	<b>-22</b>	<b>+293</b>	<b>+1,065</b>	<b>+3.3%</b>	<b>11,304</b>
Consultants	55	70	75	76	79	+5	+4	+3	+9	+24	+13.2%	94
Registrars	103	96	111	109	140	+15	+29	+31	+44	+37	+46.0%	146
SHO/ Interns	38	46	58	64	52	+11	-5	-11	+6	+14	+12.6%	55
Medical/ Dental, other	111	140	133	129	124	-7	-8	-5	-15	+13	-11.0%	232
<b>Medical &amp; Dental</b>	<b>308</b>	<b>352</b>	<b>376</b>	<b>378</b>	<b>395</b>	<b>+24</b>	<b>+19</b>	<b>+18</b>	<b>+44</b>	<b>+88</b>	<b>+12.4%</b>	<b>527</b>
Nurse/ Midwife Manager	433	490	497	517	516	+8	+18	-1	+26	+83	+5.3%	559
Nurse/ Midwife Specialist & AN/MP	81	106	147	165	161	+41	+14	-4	+55	+80	+52.2%	181
Staff Nurse/ Staff Midwife	1,446	1,532	1,488	1,554	1,540	-44	+52	-14	+8	+94	+0.5%	1,843
Public Health Nurse	216	216	209	200	212	-8	+3	+12	-5	-4	-2.1%	272
Nursing/ Midwifery awaiting registration	32		6	1	1	+6	-5	+0	1	-31	-100.0%	1
Pre-registration Nurse/ Midwife Intern	9	7	2	32	32	-6	31	+0	25	+23	+333.6%	64
Post-registration Nurse/ Midwife Student	19	11	20	9	2	+9	-18	-7	-9	-17	-81.7%	2
Nursing/ Midwifery Student	60	18	27	42	35	+9	+8	-7	+17	-25	+90.9%	67
Nursing/ Midwifery other	1	1	1	4	4	+0	+3	-0	+3	+3	+298.0%	4
<b>Nursing &amp; Midwifery</b>	<b>2,235</b>	<b>2,363</b>	<b>2,369</b>	<b>2,482</b>	<b>2,467</b>	<b>+6</b>	<b>+98</b>	<b>-15</b>	<b>+104</b>	<b>+232</b>	<b>+4.4%</b>	<b>2,926</b>
Dietitians	28	36	42	42	41	+6	-1	-1	5	+13	+13.6%	50



CHO 4	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total CHO 4</b>	<b>8,189</b>	<b>8,961</b>	<b>8,968</b>	<b>9,275</b>	<b>9,254</b>	<b>+7</b>	<b>+286</b>	<b>-22</b>	<b>+293</b>	<b>+1,065</b>	<b>+3.3%</b>	<b>11,304</b>
Occupational Therapists	169	227	239	235	234	+12	-6	-1	7	+64	+3.0%	267
Physiotherapists	106	126	134	136	131	+8	-2	-4	6	+25	+4.4%	160
Podiatrists & Chiropractists	6	16	13	13	12	-3	-1	-1	-3	+6	-20.6%	14
Speech & Language Therapists	134	144	151	152	149	+7	-2	-3	5	+15	+3.7%	178
Orthoptists	3	1	1	1	1	-1	0	+0	-1	-3	-50.0%	1
Therapy Professions	448	549	579	578	568	+30	-11	-10	+19	+121	+3.4%	670
Health Science/ Diagnostics	12	14	13	13	12	-1	-1	-1	-2	+0	-15.5%	15
Social Care	240	272	278	294	297	+6	+19	+4	+25	+57	+9.2%	338
Pharmacy	8	9	12	15	14	+4	+2	-1	+6	+6	+67.5%	21
Psychologists	138	156	156	150	147	-0	-9	-3	-9	+9	-5.7%	167
Social Workers	115	147	171	171	168	+24	-3	-2	+21	+54	+14.6%	190
H&SC, Other	60	72	79	78	76	+7	-3	-2	+4	+16	+5.9%	101
<b>Health &amp; Social Care Professionals</b>	<b>1,020</b>	<b>1,219</b>	<b>1,288</b>	<b>1,299</b>	<b>1,284</b>	<b>+69</b>	<b>-5</b>	<b>-16</b>	<b>+64</b>	<b>+263</b>	<b>+5.3%</b>	<b>1,502</b>
Management (VIII & above)	73	90	98	94	94	+8	-4	-0	+4	+21	+4.1%	98
Administrative/ Supervisory (V to VII)	161	254	317	318	316	+63	-2	-2	+62	+155	+24.3%	340
Clerical (III & IV)	505	572	622	656	651	+50	+29	-5	+79	+146	+13.8%	776
<b>Management &amp; Administrative</b>	<b>738</b>	<b>916</b>	<b>1,037</b>	<b>1,067</b>	<b>1,061</b>	<b>+121</b>	<b>+23</b>	<b>-7</b>	<b>+144</b>	<b>+322</b>	<b>+15.7%</b>	<b>1,214</b>
Support	337	353	286	328	323	-68	+37	-5	-30	-14	-8.6%	403
Maintenance/ Technical	22	22	18	21	21	-4	+3	-0	-1	-1	-5.3%	23
<b>General Support</b>	<b>359</b>	<b>375</b>	<b>304</b>	<b>349</b>	<b>344</b>	<b>-71</b>	<b>+40</b>	<b>-5</b>	<b>-32</b>	<b>-16</b>	<b>-8.4%</b>	<b>426</b>
Health Care Assistants	1,954	2,135	2,102	2,197	2,214	-32	+112	+16	+79	+260	+3.7%	2,557
Home Help	1,124	1,076	944	943	933	-132	-11	-10	-143	-191	-13.3%	1,467
Care, other	450	524	547	560	557	+23	+10	-3	+32	+107	+6.2%	685
<b>Patient &amp; Client Care</b>	<b>3,528</b>	<b>3,735</b>	<b>3,593</b>	<b>3,700</b>	<b>3,704</b>	<b>-142</b>	<b>+111</b>	<b>+3</b>	<b>-31</b>	<b>+176</b>	<b>-0.8%</b>	<b>4,709</b>

CHO 5	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total CHO 5</b>	<b>5,277</b>	<b>5,805</b>	<b>6,141</b>	<b>6,113</b>	<b>6,105</b>	<b>+336</b>	<b>-35</b>	<b>-8</b>	<b>+300</b>	<b>+829</b>	<b>+5.2%</b>	<b>7,148</b>
Consultants	30	36	39	39	38	+3	-1	-1	+2	+8	+4.2%	40
Registrars	29	41	53	52	66	+11	+14	+14	+25	+37	+60.1%	68
SHO/ Interns	37	32	35	34	37	+2	+2	+2	+4	-0	+13.5%	38
Medical/ Dental, other	65	75	72	71	70	-3	-2	-2	-5	+5	-7.3%	97
<b>Medical &amp; Dental</b>	<b>161</b>	<b>185</b>	<b>198</b>	<b>196</b>	<b>210</b>	<b>+13</b>	<b>+12</b>	<b>+14</b>	<b>+25</b>	<b>+49</b>	<b>+13.7%</b>	<b>243</b>
Nurse/ Midwife Manager	345	375	385	375	380	+10	-5	+5	+5	+35	+1.4%	403
Nurse/ Midwife Specialist & AN/MP	53	112	160	161	158	+49	-2	-3	+46	+105	+41.5%	172
Staff Nurse/ Staff Midwife	962	982	1,001	1,013	1,005	+19	+4	-7	+23	+43	+2.3%	1,145
Public Health Nurse	176	165	160	162	162	-4	+2	+0	-2	-14	-1.5%	196
Nursing/ Midwifery awaiting registration	2	6	21			+15	-21		-6	-2	-100.0%	
Pre-registration Nurse/ Midwife Intern	1	1	3	26	26	+2	23	+0	25	+25	+2,204.4%	53
Post-registration Nurse/ Midwife Student	5	4	9	8	8	+5	-1	+0	4	+3	+103.6%	8
Nursing/ Midwifery Student	8	11	33	34	34	+23	+1	+0	+24	+26	+221.2%	61
Nursing/ Midwifery other	4	4	6	6	6	+1	-0	+0	+1	+1	+29.1%	6
<b>Nursing &amp; Midwifery</b>	<b>1,549</b>	<b>1,649</b>	<b>1,746</b>	<b>1,751</b>	<b>1,746</b>	<b>+97</b>	<b>-0</b>	<b>-6</b>	<b>+97</b>	<b>+197</b>	<b>+5.9%</b>	<b>1,983</b>
Dietitians	15	26	31	32	31	+5	0	-1	5	+16	+17.8%	35
Occupational Therapists	119	135	142	142	143	+7	0	+0	8	+24	+5.7%	163
Physiotherapists	88	102	108	109	109	+7	1	-1	7	+21	+7.1%	127
Podiatrists & Chiropractists	1	5	7	6	7	+1	0	+0	1	+5	+19.3%	7
Speech & Language Therapists	102	100	108	106	106	+8	-2	-1	6	+4	+6.1%	121
Orthoptists	1	1	2	2	2	+1	0	+0	1	+2	+102.0%	2



CHO 5	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total CHO 5</b>	<b>5,277</b>	<b>5,805</b>	<b>6,141</b>	<b>6,113</b>	<b>6,105</b>	<b>+336</b>	<b>-35</b>	<b>-8</b>	<b>+300</b>	<b>+829</b>	<b>+5.2%</b>	<b>7,148</b>
Therapy Professions	325	369	399	398	397	+30	-2	-1	+28	+71	+7.5%	455
Health Science/ Diagnostics	4	7	11	13	13	+4	+2	-0	+6	+9	+73.5%	13
Social Care	164	174	178	171	171	+4	-7	-0	-3	+7	-1.4%	199
Pharmacy	1	3	2	2	2	-1	-0	-0	-1	+1	-47.4%	2
Psychologists	79	80	93	96	95	+13	+3	-0	+16	+17	+19.8%	107
Social Workers	61	70	79	84	83	+9	+4	-1	+13	+22	+19.3%	93
H&SC, Other	34	50	51	48	47	+1	-4	-1	-3	+13	-6.4%	53
<b>Health &amp; Social Care Professionals</b>	<b>668</b>	<b>752</b>	<b>811</b>	<b>811</b>	<b>808</b>	<b>+59</b>	<b>-4</b>	<b>-4</b>	<b>+55</b>	<b>+140</b>	<b>+7.4%</b>	<b>922</b>
Management (VIII & above)	44	72	69	66	65	-3	-4	-1	-7	+21	-9.4%	66
Administrative/ Supervisory (V to VII)	130	215	244	245	243	+29	-1	-2	+28	+113	+13.0%	255
Clerical (III & IV)	329	398	450	432	425	+52	-25	-7	+27	+96	+6.7%	480
<b>Management &amp; Administrative</b>	<b>504</b>	<b>686</b>	<b>763</b>	<b>744</b>	<b>733</b>	<b>+78</b>	<b>-30</b>	<b>-10</b>	<b>+48</b>	<b>+230</b>	<b>+7.0%</b>	<b>801</b>
Support	303	279	270	260	260	-9	-10	+0	-18	-42	-6.6%	326
Maintenance/ Technical	32	29	28	29	29	-1	+1	+0	-1	-3	-3.0%	32
<b>General Support</b>	<b>334</b>	<b>308</b>	<b>298</b>	<b>289</b>	<b>289</b>	<b>-10</b>	<b>-9</b>	<b>+0</b>	<b>-19</b>	<b>-46</b>	<b>-6.2%</b>	<b>358</b>
Health Care Assistants	1,178	1,281	1,367	1,370	1,370	+86	+3	-0	+89	+192	+7.0%	1,576
Home Help	665	648	642	630	632	-6	-9	+2	-15	-33	-2.4%	882
Care, other	218	297	315	322	317	+18	+2	-4	+20	+99	+6.9%	383
<b>Patient &amp; Client Care</b>	<b>2,061</b>	<b>2,225</b>	<b>2,324</b>	<b>2,322</b>	<b>2,319</b>	<b>+99</b>	<b>-5</b>	<b>-3</b>	<b>+94</b>	<b>+258</b>	<b>+4.2%</b>	<b>2,841</b>

CHO 6	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total CHO 6</b>	<b>3,378</b>	<b>3,620</b>	<b>3,789</b>	<b>3,795</b>	<b>3,784</b>	<b>+169</b>	<b>-5</b>	<b>-11</b>	<b>+164</b>	<b>+406</b>	<b>+4.5%</b>	<b>4,394</b>
Consultants	48	58	65	66	65	+7	+0	-1	+7	+17	+12.4%	79
Registrars	49	63	76	75	80	+12	+4	+4	+16	+31	+25.9%	121
SHO/ Interns	16	16	20	17	24	+4	+4	+7	+8	+9	+50.9%	38
Medical/ Dental, other	51	49	47	47	45	-1	-2	-2	-4	-6	-7.4%	70
<b>Medical &amp; Dental</b>	<b>164</b>	<b>186</b>	<b>208</b>	<b>206</b>	<b>214</b>	<b>+22</b>	<b>+6</b>	<b>+8</b>	<b>+28</b>	<b>+51</b>	<b>+15.2%</b>	<b>308</b>
Nurse/ Midwife Manager	211	210	221	212	214	+11	-7	+2	+4	+4	+2.0%	224
Nurse/ Midwife Specialist & AN/MP	21	37	61	83	85	+25	+24	+2	+48	+64	+131.6%	93
Staff Nurse/ Staff Midwife	542	556	567	560	554	+11	-12	-5	-1	+13	-0.2%	607
Public Health Nurse	117	99	98	95	97	-1	-1	+3	-2	-20	-1.8%	115
Pre-registration Nurse/ Midwife Intern				7	7		7	0	7	+7	-100.0%	14
Post-registration Nurse/ Midwife Student	14	7	6	1		-1	-6	-1	-7	-14	-100.0%	
Nursing/ Midwifery Student	14	7	6	8	7	-1	+1	-1	-1	-7	-8.8%	14
Nursing/ Midwifery other	2	5	4	3	4	-1	+0	+1	-1	+2	-10.7%	5
<b>Nursing &amp; Midwifery</b>	<b>905</b>	<b>913</b>	<b>957</b>	<b>960</b>	<b>961</b>	<b>+43</b>	<b>+5</b>	<b>+1</b>	<b>+48</b>	<b>+56</b>	<b>+5.3%</b>	<b>1,058</b>
Dietitians	15	22	28	30	29	+6	1	-1	7	+14	+30.7%	37
Occupational Therapists	92	99	101	100	97	+2	-4	-3	-2	+5	-2.1%	117
Physiotherapists	60	68	83	82	82	+15	-1	+0	14	+22	+20.6%	98
Podiatrists & Chiropractists	2	2	1	2	2	-1	1	+0	0	+1	+0.9%	3
Speech & Language Therapists	70	59	68	67	66	+9	-2	0	7	-4	+11.3%	82
Orthoptists		2	2	2	2	+0	0	+0	0	+2	+1.0%	2
Therapy Professions	238	252	283	282	277	+31	-5	-4	+25	+39	+10.0%	339
Health Science/ Diagnostics	18	17	17	17	17	+0	-0	-0	+0	-1	+1.6%	20
Social Care	364	413	406	408	405	-8	-1	-3	-8	+41	-2.0%	464
Pharmacy	4	9	7	7	8	-1	+0	+0	-1	+4	-14.4%	9
Psychologists	56	68	80	79	79	+13	-2	-1	+11	+22	+16.0%	91
Social Workers	57	71	70	68	67	-1	-3	-1	-4	+10	-6.0%	74



CHO 6	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total CHO 6</b>	<b>3,378</b>	<b>3,620</b>	<b>3,789</b>	<b>3,795</b>	<b>3,784</b>	<b>+169</b>	<b>-5</b>	<b>-11</b>	<b>+164</b>	<b>+406</b>	<b>+4.5%</b>	<b>4,394</b>
H&SC, Other	14	17	26	28	28	+9	+2	-0	+11	+14	+67.1%	31
<b>Health &amp; Social Care Professionals</b>	<b>752</b>	<b>847</b>	<b>889</b>	<b>889</b>	<b>881</b>	<b>+43</b>	<b>-9</b>	<b>-9</b>	<b>+34</b>	<b>+129</b>	<b>+4.0%</b>	<b>1,028</b>
Management (VIII & above)	68	95	89	87	86	-6	-4	-2	-10	+18	-10.1%	90
Administrative/ Supervisory (V to VII)	170	241	251	249	244	+10	-7	-5	+3	+74	+1.3%	270
Clerical (III & IV)	237	259	286	275	272	+27	-14	-3	+13	+35	+5.0%	314
<b>Management &amp; Administrative</b>	<b>475</b>	<b>596</b>	<b>627</b>	<b>612</b>	<b>602</b>	<b>+31</b>	<b>-24</b>	<b>-9</b>	<b>+7</b>	<b>+127</b>	<b>+1.1%</b>	<b>674</b>
Support	191	177	180	173	171	+3	-9	-2	-5	-20	-3.0%	204
Maintenance/ Technical	23	22	24	22	21	+2	-3	-1	-1	-1	-5.3%	24
<b>General Support</b>	<b>214</b>	<b>199</b>	<b>204</b>	<b>195</b>	<b>192</b>	<b>+5</b>	<b>-11</b>	<b>-3</b>	<b>-7</b>	<b>-21</b>	<b>-3.3%</b>	<b>228</b>
Health Care Assistants	538	556	585	610	611	+29	+26	+2	+55	+73	+9.9%	691
Care, other	330	324	319	323	322	-4	+3	-1	-2	-8	-0.5%	407
<b>Patient &amp; Client Care</b>	<b>869</b>	<b>880</b>	<b>904</b>	<b>932</b>	<b>933</b>	<b>+25</b>	<b>+29</b>	<b>+1</b>	<b>+54</b>	<b>+65</b>	<b>+6.1%</b>	<b>1,098</b>

CHO 7	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total CHO 7</b>	<b>6,514</b>	<b>7,215</b>	<b>7,466</b>	<b>7,482</b>	<b>7,486</b>	<b>+251</b>	<b>+21</b>	<b>+5</b>	<b>+272</b>	<b>+972</b>	<b>+3.8%</b>	<b>8,698</b>
Consultants	60	63	69	77	78	+6	+8	+1	+14	+18	+22.9%	81
Registrars	95	104	105	95	98	+1	-6	+3	-5	+3	-5.2%	145
SHO/ Interns	36	47	56	52	55	+10	-2	+3	+8	+19	+17.3%	80
Medical/ Dental, other	80	63	67	63	63	+3	-4	-0	-1	-18	-1.0%	93
<b>Medical &amp; Dental</b>	<b>271</b>	<b>276</b>	<b>297</b>	<b>286</b>	<b>293</b>	<b>+20</b>	<b>-4</b>	<b>+7</b>	<b>+17</b>	<b>+22</b>	<b>+6.0%</b>	<b>399</b>
Nurse/ Midwife Manager	396	455	460	457	461	+6	+1	+4	+7	+65	+1.5%	490
Nurse/ Midwife Specialist & AN/MP	94	133	155	158	159	+22	+5	+1	+26	+65	+19.9%	176
Staff Nurse/ Staff Midwife	993	1,060	1,031	1,041	1,034	-28	+3	-7	-25	+41	-2.4%	1,184
Public Health Nurse	175	164	158	149	156	-6	-2	+7	-8	-19	-5.0%	190
Nursing/ Midwifery awaiting registration	10	3	7	1	1	+5	-6	+0	-2	-9	-66.3%	1
Pre-registration Nurse/ Midwife Intern	1	0	1	20	20	+1	19	+0	20	+19	+19,900.0%	40
Post-registration Nurse/ Midwife Student	21	25	10	5	1	-15	-9	-4	-24	-20	-96.0%	1
Nursing/ Midwifery Student	32	28	18	26	22	-9	+3	-4	-6	-10	-21.0%	42
Nursing/ Midwifery other	10	11	8	11	11	-3	+3	+0	-0	+1	-2.0%	14
<b>Nursing &amp; Midwifery</b>	<b>1,700</b>	<b>1,851</b>	<b>1,831</b>	<b>1,843</b>	<b>1,844</b>	<b>-20</b>	<b>+13</b>	<b>+1</b>	<b>-7</b>	<b>+144</b>	<b>-0.4%</b>	<b>2,096</b>
Dietitians	25	36	42	46	44	+6	2	-1	8	+19	+23.6%	56
Occupational Therapists	184	184	176	176	170	-8	-6	-6	-14	-14	-7.8%	195
Physiotherapists	114	136	139	143	140	+3	0	-3	4	+25	+2.6%	161
Podiatrists & Chiropractists	1	6	8	8	8	+2	0	0	2	+7	+38.6%	10
Speech & Language Therapists	126	126	112	115	117	-13	4	+1	-9	-9	-7.1%	131
Orthoptists		3	3	3	3	0	0	0	0	+3	-8.0%	3
Therapy Professions	450	490	480	491	481	-10	+1	-10	-9	+31	-1.9%	556
Health Science/ Diagnostics	3	11	9	10	11	-2	+1	+1	-1	+7	-4.6%	12
Social Care	371	477	498	497	499	+20	+1	+2	+22	+128	+4.5%	543
Pharmacy	40	41	45	45	45	+4	-0	-0	+4	+5	+10.3%	52
Psychologists	81	96	109	111	109	+13	-0	-2	+13	+29	+13.4%	124
Social Workers	105	123	127	122	118	+5	-9	-4	-4	+14	-3.6%	131
H&SC, Other	44	45	51	53	53	+5	+3	+0	+8	+9	+17.5%	63
<b>Health &amp; Social Care Professionals</b>	<b>1,094</b>	<b>1,284</b>	<b>1,320</b>	<b>1,330</b>	<b>1,317</b>	<b>+35</b>	<b>-3</b>	<b>-13</b>	<b>+33</b>	<b>+223</b>	<b>+2.5%</b>	<b>1,481</b>
Management (VIII & above)	73	109	98	92	91	-11	-7	-1	-18	+18	-16.3%	94
Administrative/ Supervisory (V to VII)	182	287	323	323	318	+36	-4	-4	+32	+136	+11.1%	334
Clerical (III & IV)	351	439	482	467	460	+43	-22	-7	+21	+109	+4.8%	512
<b>Management &amp; Administrative</b>	<b>606</b>	<b>834</b>	<b>903</b>	<b>882</b>	<b>869</b>	<b>+68</b>	<b>-33</b>	<b>-13</b>	<b>+35</b>	<b>+264</b>	<b>+4.2%</b>	<b>940</b>



CHO 7	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total CHO 7</b>	<b>6,514</b>	<b>7,215</b>	<b>7,466</b>	<b>7,482</b>	<b>7,486</b>	<b>+251</b>	<b>+21</b>	<b>+5</b>	<b>+272</b>	<b>+972</b>	<b>+3.8%</b>	<b>8,698</b>
Support	410	382	372	367	368	-10	-4	+1	-14	-43	-3.7%	469
Maintenance/ Technical	41	46	52	47	46	+6	-6	-1	+0	+5	+0.6%	53
<b>General Support</b>	<b>452</b>	<b>428</b>	<b>424</b>	<b>414</b>	<b>414</b>	<b>-4</b>	<b>-10</b>	<b>+0</b>	<b>-14</b>	<b>-37</b>	<b>-3.3%</b>	<b>522</b>
Health Care Assistants	1,655	1,752	1,873	1,922	1,936	+121	+63	+14	+184	+282	+10.5%	2,263
Home Help	127	131	148	148	149	+18	+1	+1	+18	+22	+14.1%	240
Care, other	610	659	670	657	664	+11	-6	+7	+6	+54	+0.8%	757
<b>Patient &amp; Client Care</b>	<b>2,392</b>	<b>2,541</b>	<b>2,691</b>	<b>2,727</b>	<b>2,749</b>	<b>+150</b>	<b>+58</b>	<b>+22</b>	<b>+208</b>	<b>+357</b>	<b>+8.2%</b>	<b>3,260</b>

CHO 8	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total CHO 8</b>	<b>6,135</b>	<b>6,514</b>	<b>6,792</b>	<b>6,767</b>	<b>6,771</b>	<b>+278</b>	<b>-21</b>	<b>+4</b>	<b>+257</b>	<b>+636</b>	<b>+3.9%</b>	<b>8,069</b>
Consultants	42	42	43	47	46	+1	+3	-0	+4	+4	+9.6%	50
Registrars	106	122	121	111	132	-2	+11	+21	+9	+26	+7.6%	138
SHO/ Interns	38	29	37	41	33	+8	-4	-8	+4	-5	+12.9%	33
Medical/ Dental, other	72	65	63	60	60	-2	-2	+1	-5	-12	-7.0%	81
<b>Medical &amp; Dental</b>	<b>259</b>	<b>259</b>	<b>264</b>	<b>258</b>	<b>271</b>	<b>+5</b>	<b>+7</b>	<b>+13</b>	<b>+13</b>	<b>+13</b>	<b>+4.9%</b>	<b>302</b>
Nurse/ Midwife Manager	372	376	385	365	363	+9	-22	-1	-13	-8	-3.4%	387
Nurse/ Midwife Specialist & AN/MP	100	131	148	158	156	+17	+9	-2	+25	+57	+19.3%	173
Staff Nurse/ Staff Midwife	998	1,023	1,041	1,040	1,033	+18	-8	-7	+10	+36	+1.0%	1,188
Public Health Nurse	199	220	215	210	211	-6	-4	+1	-10	+12	-4.3%	256
Nursing/ Midwifery awaiting registration	2	9	1	1	1	-8	0	+0	-8	-1	-89.1%	1
Pre-registration Nurse/ Midwife Intern	1	1	3	36	36	+2	33	0	35	+35	+7,052.0%	74
Post-registration Nurse/ Midwife Student	2		5	2	1	+5	-4	-1	1	-1	-100.0%	1
Nursing/ Midwifery Student	4	10	9	39	38	-1	+29	-1	+28	+33	+290.9%	76
Nursing/ Midwifery other	9	10	11	9	8	+1	-3	-1	-2	-1	-21.7%	9
<b>Nursing &amp; Midwifery</b>	<b>1,682</b>	<b>1,770</b>	<b>1,809</b>	<b>1,821</b>	<b>1,810</b>	<b>+38</b>	<b>+1</b>	<b>-11</b>	<b>+39</b>	<b>+128</b>	<b>+2.2%</b>	<b>2,089</b>
Dietitians	20	28	35	34	34	+7	-1	0	6	+14	+21.6%	40
Occupational Therapists	139	133	153	147	146	+19	-7	-2	12	+6	+9.2%	170
Physiotherapists	107	109	119	118	115	+10	-4	-3	6	+8	+5.4%	141
Podiatrists & Chiropractors	5	3	6	6	6	+2	0	+0	2	+1	+58.5%	6
Speech & Language Therapists	106	104	110	110	107	+6	-3	-4	3	+0	+3.0%	130
Orthoptists		1	2	2	2	+0	0	+0	0	+2	+16.8%	2
Therapy Professions	377	378	423	416	408	+45	-16	-8	+29	+31	+7.8%	489
Health Science/ Diagnostics	7	13	11	12	12	-2	+1	-0	-1	+5	-9.1%	13
Social Care	368	421	422	425	432	+1	+9	+7	+10	+64	+2.5%	526
Pharmacy	7	11	10	8	7	-1	-2	-0	-4	+0	-33.7%	10
Psychologists	120	111	117	115	114	+6	-3	-1	+3	-6	+2.9%	122
Social Workers	88	108	112	111	109	+4	-2	-1	+2	+22	+1.5%	125
H&SC, Other	52	61	63	67	67	+3	+3	-1	+6	+14	+9.9%	76
<b>Health &amp; Social Care Professionals</b>	<b>1,019</b>	<b>1,103</b>	<b>1,159</b>	<b>1,153</b>	<b>1,149</b>	<b>+56</b>	<b>-10</b>	<b>-4</b>	<b>+46</b>	<b>+130</b>	<b>+4.2%</b>	<b>1,361</b>
Management (VIII & above)	62	84	80	79	84	-5	+4	+4	-0	+21	-0.3%	89
Administrative/ Supervisory (V to VII)	176	240	275	273	276	+34	+1	+4	+36	+100	+14.9%	291
Clerical (III & IV)	507	532	623	598	588	+91	-34	-9	+56	+81	+10.6%	680
<b>Management &amp; Administrative</b>	<b>746</b>	<b>856</b>	<b>977</b>	<b>950</b>	<b>948</b>	<b>+121</b>	<b>-29</b>	<b>-1</b>	<b>+92</b>	<b>+203</b>	<b>+10.7%</b>	<b>1,060</b>
Support	127	105	106	101	102	+1	-4	+1	-2	-25	-2.3%	129
Maintenance/ Technical	69	61	71	71	72	+10	+0	+0	+10	+3	+16.5%	72
<b>General Support</b>	<b>196</b>	<b>166</b>	<b>177</b>	<b>172</b>	<b>174</b>	<b>+11</b>	<b>-4</b>	<b>+2</b>	<b>+8</b>	<b>-22</b>	<b>+4.6%</b>	<b>201</b>
Health Care Assistants	1,577	1,670	1,723	1,726	1,742	+54	+19	+16	+73	+165	+4.4%	2,114
Home Help	418	415	417	414	411	+2	-5	-3	-4	-7	-0.9%	628



CHO 8	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total CHO 8</b>	<b>6,135</b>	<b>6,514</b>	<b>6,792</b>	<b>6,767</b>	<b>6,771</b>	<b>+278</b>	<b>-21</b>	<b>+4</b>	<b>+257</b>	<b>+636</b>	<b>+3.9%</b>	<b>8,069</b>
Care, other	237	275	266	273	265	-9	-1	-8	-10	+28	-3.5%	314
Patient & Client Care	2,233	2,359	2,406	2,413	2,419	+47	+13	+6	+60	+186	+2.5%	3,056

CHO 9	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total CHO 9</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,546</b>	<b>7,514</b>	<b>+112</b>	<b>+172</b>	<b>-31</b>	<b>+284</b>	<b>+932</b>	<b>+3.9%</b>	<b>8,731</b>
Consultants	68	71	79	76	72	+8	-7	-4	+2	+4	+2.3%	80
Registrars	98	128	119	128	131	-9	+13	+3	+3	+33	+2.6%	184
SHO/ Interns	66	52	81	86	74	+29	-7	-12	+22	+8	+43.1%	99
Medical/ Dental, other	57	56	54	51	51	-3	-3	+0	-5	-6	-9.2%	65
<b>Medical &amp; Dental</b>	<b>290</b>	<b>306</b>	<b>332</b>	<b>342</b>	<b>329</b>	<b>+25</b>	<b>-3</b>	<b>-13</b>	<b>+22</b>	<b>+39</b>	<b>+7.2%</b>	<b>428</b>
Nurse/ Midwife Manager	435	488	513	518	513	+25	+0	-4	+25	+78	+5.1%	550
Nurse/ Midwife Specialist & AN/MP	85	149	160	194	192	+11	+32	-2	+43	+107	+29.1%	218
Staff Nurse/ Staff Midwife	1,196	1,214	1,177	1,253	1,242	-37	+65	-11	+27	+46	+2.2%	1,391
Public Health Nurse	176	172	171	165	178	-1	+7	+13	+6	+2	+3.4%	213
Nursing/ Midwifery awaiting registration	11	16	6	1	1	-10	-5	+0	-15	-10	-93.7%	1
Pre-registration Nurse/ Midwife Intern	18	8	17	42	42	+9	25	0	34	+24	+423.6%	84
Post-registration Nurse/ Midwife Student	26	19	20	5	2	+1	-18	-3	-17	-24	-89.6%	2
Nursing/ Midwifery Student	55	43	43	48	45	+0	+2	-4	+2	-10	+5.3%	87
Nursing/ Midwifery other	20	20	17	20	18	-3	+1	-2	-2	-1	-9.4%	21
<b>Nursing &amp; Midwifery</b>	<b>1,966</b>	<b>2,087</b>	<b>2,082</b>	<b>2,198</b>	<b>2,189</b>	<b>-5</b>	<b>+107</b>	<b>-10</b>	<b>+102</b>	<b>+223</b>	<b>+4.9%</b>	<b>2,480</b>
Dietitians	21	40	50	53	53	+9	4	+1	13	+32	+31.8%	62
Occupational Therapists	182	229	224	219	219	-5	-5	+0	-10	+36	-4.3%	239
Physiotherapists	144	158	158	149	150	+0	-8	+0	-8	+6	-5.1%	180
Podiatrists & Chiroprodists	1	6	7	7	8	+1	1	+0	2	+7	+34.9%	8
Speech & Language Therapists	133	152	138	139	138	-14	0	-1	-14	+5	-9.0%	160
Orthoptists	5	3	4	3	3	+1	-1	+0	0	-2	+15.9%	4
Therapy Professions	486	587	580	570	570	-7	-10	+0	-16	+84	-2.8%	653
Health Science/ Diagnostics	37	26	27	26	26	+1	-1	-0	+0	-11	+0.5%	27
Social Care	695	804	790	795	799	-14	+8	+4	-5	+104	-0.7%	977
Pharmacy	25	27	33	34	35	+6	+2	+1	+8	+10	+30.0%	44
Psychologists	164	187	200	203	205	+14	+4	+2	+18	+41	+9.7%	227
Social Workers	125	161	164	174	176	+3	+12	+3	+16	+51	+9.7%	195
H&SC, Other	71	64	76	76	76	+11	-0	+0	+11	+5	+17.3%	86
<b>Health &amp; Social Care Professionals</b>	<b>1,603</b>	<b>1,856</b>	<b>1,871</b>	<b>1,878</b>	<b>1,887</b>	<b>+15</b>	<b>+16</b>	<b>+9</b>	<b>+31</b>	<b>+284</b>	<b>+1.7%</b>	<b>2,209</b>
Management (VIII & above)	79	97	103	99	99	+6	-4	-0	+2	+19	+1.9%	101
Administrative/ Supervisory (V to VII)	208	360	404	417	417	+44	+13	+0	+57	+209	+16.0%	442
Clerical (III & IV)	451	522	549	548	547	+27	-2	-1	+25	+96	+4.8%	635
<b>Management &amp; Administrative</b>	<b>739</b>	<b>979</b>	<b>1,056</b>	<b>1,064</b>	<b>1,063</b>	<b>+77</b>	<b>+7</b>	<b>-1</b>	<b>+85</b>	<b>+325</b>	<b>+8.6%</b>	<b>1,178</b>
Support	452	383	365	380	378	-18	+13	-3	-5	-74	-1.4%	457
Maintenance/ Technical	35	36	35	40	39	-0	+4	-1	+4	+4	+10.6%	41
<b>General Support</b>	<b>487</b>	<b>419</b>	<b>400</b>	<b>421</b>	<b>417</b>	<b>-19</b>	<b>+17</b>	<b>-4</b>	<b>-2</b>	<b>-70</b>	<b>-0.4%</b>	<b>498</b>
Health Care Assistants	1,278	1,315	1,350	1,391	1,382	+35	+32	-9	+67	+104	+5.1%	1,655
Care, other	221	269	252	252	248	-17	-4	-4	-21	+27	-7.7%	283
Patient & Client Care	1,499	1,584	1,602	1,643	1,630	+18	+28	-13	+46	+132	+2.9%	1,938



other Community Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total other Community Services</b>	<b>640</b>	<b>740</b>	<b>840</b>	<b>834</b>	<b>837</b>	<b>+101</b>	<b>-3</b>	<b>+3</b>	<b>+98</b>	<b>+197</b>	<b>+13.2%</b>	<b>897</b>
Consultants	17	17	18	19	19	+2	+0	+0	+2	+2	+11.5%	20
Registrars	25	30	33	28	29	+3	-4	+2	-1	+4	-2.6%	48
SHO/ Interns	2	5		3	3	-5	+3	+0	-2	+2	-33.4%	6
Medical/ Dental, other	0									-0	-100.0%	
<b>Medical &amp; Dental</b>	<b>44</b>	<b>52</b>	<b>51</b>	<b>49</b>	<b>51</b>	<b>-0</b>	<b>-0</b>	<b>+2</b>	<b>-1</b>	<b>+8</b>	<b>-1.0%</b>	<b>74</b>
Nurse/ Midwife Manager	66	88	91	87	84	+3	-7	-3	-4	+18	-4.4%	87
Nurse/ Midwife Specialist & AN/MP	8	11	11	11	22	+0	+10	+11	+11	+13	+96.5%	23
Staff Nurse/ Staff Midwife	174	156	170	179	178	+14	+8	-1	+22	+4	+14.0%	185
Nursing/ Midwifery awaiting registration			2			+2	-2				-100.0%	
Pre-registration Nurse/ Midwife Intern			1			+1	-1				-100.0%	
Nursing/ Midwifery Student			3			+3	-3				-100.0%	
Nursing/ Midwifery other	1	2	2	2	2	+0	+0	+0	+0	+1	+1.5%	2
<b>Nursing &amp; Midwifery</b>	<b>249</b>	<b>257</b>	<b>277</b>	<b>279</b>	<b>286</b>	<b>+20</b>	<b>+9</b>	<b>+7</b>	<b>+29</b>	<b>+36</b>	<b>+11.1%</b>	<b>297</b>
Occupational Therapists	11	10	10	9	9	+0	-1	+0	-1	-2	-8.3%	9
Therapy Professions	11	10	10	9	9	+0	-1	+0	-1	-2	-8.3%	9
Health Science/ Diagnostics	9	8	8	8	8	+0	+0	+0	+1	-0	+7.6%	9
Social Care	4	3	5	5	5	+2	-0	-0	+2	+1	+68.7%	5
Pharmacy	3	12	15	13	12	+3	-3	-1	-0	+10	-0.4%	13
Psychologists	7	6	5	5	4	-1	-1	-1	-2	-3	-37.3%	4
Social Workers	29	15	19	19	19	+4	+0	+0	+4	-9	+28.0%	21
H&SC, Other	3	2	5	5	5	+2	-0	-0	+2	+2	+92.0%	5
<b>Health &amp; Social Care Professionals</b>	<b>65</b>	<b>57</b>	<b>67</b>	<b>64</b>	<b>62</b>	<b>+10</b>	<b>-4</b>	<b>-1</b>	<b>+6</b>	<b>-2</b>	<b>+10.2%</b>	<b>66</b>
Management (VIII & above)	65	73	81	76	74	+8	-7	-2	+1	+9	+1.6%	77
Administrative/ Supervisory (V to VII)	78	114	125	126	126	+11	+2	+0	+13	+49	+11.2%	132
Clerical (III & IV)	70	75	101	102	101	+27	-0	-1	+26	+30	+35.2%	107
<b>Management &amp; Administrative</b>	<b>214</b>	<b>261</b>	<b>307</b>	<b>304</b>	<b>301</b>	<b>+46</b>	<b>-6</b>	<b>-3</b>	<b>+40</b>	<b>+88</b>	<b>+15.4%</b>	<b>316</b>
Support	14	25	20	22	21	-5	+1	-1	-4	+7	-17.5%	22
Maintenance/ Technical	3	9	6	9	9	-3	+3	-0	-0	+6	-0.1%	9
<b>General Support</b>	<b>17</b>	<b>34</b>	<b>27</b>	<b>31</b>	<b>30</b>	<b>-8</b>	<b>+3</b>	<b>-1</b>	<b>-4</b>	<b>+13</b>	<b>-12.9%</b>	<b>31</b>
Health Care Assistants	37	65	83	79	79	+19	-4	-0	+15	+43	+22.6%	84
Care, other	15	14	28	28	28	+14	-0	+0	+14	+12	+96.0%	29
<b>Patient &amp; Client Care</b>	<b>52</b>	<b>79</b>	<b>111</b>	<b>107</b>	<b>107</b>	<b>+33</b>	<b>-4</b>	<b>+0</b>	<b>+28</b>	<b>+55</b>	<b>+35.8%</b>	<b>113</b>

Health & Wellbeing	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Health &amp; Wellbeing</b>	<b>574</b>	<b>676</b>	<b>636</b>	<b>229</b>	<b>228</b>	<b>-40</b>	<b>-408</b>	<b>-1</b>	<b>-448</b>	<b>-346</b>	<b>-66.3%</b>	<b>250</b>
Consultants	1	25	42			+17	-42		-25	-1	-100.0%	
Registrars	28	36	29			-6	-29		-36	-28	-100.0%	
Medical/ Dental, other	89	81	57		2	-24	-55	+2	-79	-87	-97.5%	2
<b>Medical &amp; Dental</b>	<b>118</b>	<b>141</b>	<b>128</b>	<b>2</b>	<b>2</b>	<b>-13</b>	<b>-126</b>	<b>+2</b>	<b>-139</b>	<b>-116</b>	<b>-98.6%</b>	<b>2</b>
Nurse/ Midwife Manager	14	43	35	2	2	-8	-33	+0	-41	-12	-95.3%	2
Nurse/ Midwife Specialist & AN/MP	4	2	2			+0	-2		-2	-4	-100.0%	
Staff Nurse/ Staff Midwife	1	24	19			-4	-19		-24	-1	-100.0%	
Public Health Nurse	4	2	2	2	2	+0	+0	+0	+0	-2	+17.7%	3
<b>Nursing &amp; Midwifery</b>	<b>23</b>	<b>70</b>	<b>58</b>	<b>4</b>	<b>4</b>	<b>-12</b>	<b>-54</b>	<b>+0</b>	<b>-66</b>	<b>-19</b>	<b>-94.5%</b>	<b>5</b>
Dietitians	18	6	4	3	3	-1	-1	0	-2	-15	-43.0%	4
Therapy Professions	18	6	4	3	3	-1	-1	-0	-2	-15	-43.0%	4
Health Science/ Diagnostics	60	46	43	41	39	-3	-4	-2	-7	-21	-14.9%	45
Pharmacy	2	4	4			-0	-4		-4	-2	-100.0%	





Health & Wellbeing	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Health &amp; Wellbeing</b>	<b>574</b>	<b>676</b>	<b>636</b>	<b>229</b>	<b>228</b>	<b>-40</b>	<b>-408</b>	<b>-1</b>	<b>-448</b>	<b>-346</b>	<b>-66.3%</b>	<b>250</b>
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
H&SC, Other	34	69	88	40	39	+19	-49	-1	-30	+5	-43.3%	43
<b>Health &amp; Social Care Professionals</b>	<b>115</b>	<b>126</b>	<b>140</b>	<b>86</b>	<b>83</b>	<b>+14</b>	<b>-57</b>	<b>-3</b>	<b>-43</b>	<b>-33</b>	<b>-34.3%</b>	<b>93</b>
Management (VIII & above)	44	66	57	30	30	-8	-28	+0	-36	-14	-54.8%	30
Administrative/ Supervisory (V to VII)	137	163	160	77	77	-3	-83	+0	-86	-61	-52.8%	81
Clerical (III & IV)	100	103	89	29	29	-14	-60	-0	-74	-71	-71.8%	35
<b>Management &amp; Administrative</b>	<b>281</b>	<b>332</b>	<b>306</b>	<b>135</b>	<b>136</b>	<b>-25</b>	<b>-171</b>	<b>+0</b>	<b>-196</b>	<b>-145</b>	<b>-59.1%</b>	<b>146</b>
Support	1	2	1	2	2	-1	+1	+0	-0	+1	-10.7%	2
<b>General Support</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>-1</b>	<b>+1</b>	<b>+0</b>	<b>-0</b>	<b>+1</b>	<b>-10.7%</b>	<b>2</b>
Health Care Assistants	0	1	1	1	1	-0	+0	+0	-0	+0	-28.7%	1
Care, other	35	4	1	1	1	-3	+0	+0	-3	-34	-72.0%	1
<b>Patient &amp; Client Care</b>	<b>35</b>	<b>5</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>-3</b>	<b>+0</b>	<b>+0</b>	<b>-3</b>	<b>-33</b>	<b>-61.9%</b>	<b>2</b>

National & Central Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total National &amp; Central Services</b>	<b>4,616</b>	<b>5,492</b>	<b>6,204</b>	<b>6,600</b>	<b>6,554</b>	<b>+712</b>	<b>+350</b>	<b>-46</b>	<b>+1,062</b>	<b>+1,938</b>	<b>+19.3%</b>	<b>6,972</b>
Consultants	43	43	45	104	106	+2	+61	+2	+63	+63	+145.9%	111
Registrars	24	30	47	68	70	+17	+23	+2	+40	+46	+135.8%	96
SHO/ Interns	1	1		1	1	-1	+1	+0	-0	+0	-27.5%	1
Medical/ Dental, other	27	29	48	92	85	+20	+36	-7	+56	+57	+194.4%	110
<b>Medical &amp; Dental</b>	<b>95</b>	<b>103</b>	<b>140</b>	<b>265</b>	<b>261</b>	<b>+37</b>	<b>+121</b>	<b>-4</b>	<b>+158</b>	<b>+166</b>	<b>+154.2%</b>	<b>318</b>
Nurse/ Midwife Manager	105	137	147	167	168	+9	+21	+1	+31	+63	+22.4%	193
Nurse/ Midwife Specialist & AN/MP	10	11	12	11	11	+1	-1	-1	-0	+1	-3.8%	14
Staff Nurse/ Staff Midwife	1	9	9	29	30	+0	+21	+2	+21	+29	+240.9%	34
Public Health Nurse			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Nursing/ Midwifery other	67	72	74	69	68	+1	-5	-1	-4	+1	-5.6%	75
<b>Nursing &amp; Midwifery</b>	<b>184</b>	<b>229</b>	<b>242</b>	<b>277</b>	<b>278</b>	<b>+13</b>	<b>+36</b>	<b>+1</b>	<b>+49</b>	<b>+94</b>	<b>+21.2%</b>	<b>317</b>
Dietitians		7	6	7	7	-1	1	0	0	+7	+0.9%	8
Occupational Therapists		2				-2			-2		-100.0%	
Physiotherapists	1	3	2	1	1	-1	-1	+0	-2	0	-61.5%	1
Speech & Language Therapists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1
Therapy Professions	2	11	9	9	9	-2	-0	-0	-2	+6	-20.1%	10
Health Science/ Diagnostics	90	87	90	89	89	+3	-1	-0	+2	-1	+2.0%	119
Social Care											-100.0%	
Pharmacy	37	60	71	83	83	+11	+12	+0	+23	+46	+37.9%	85
Psychologists	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Social Workers	4	19	18	20	20	-1	+2	-0	+0	+16	+2.1%	21
H&SC, Other	535	559	595	671	664	+36	+69	-7	+105	+129	+18.7%	719
<b>Health &amp; Social Care Professionals</b>	<b>669</b>	<b>736</b>	<b>784</b>	<b>872</b>	<b>865</b>	<b>+48</b>	<b>+81</b>	<b>-7</b>	<b>+128</b>	<b>+196</b>	<b>+17.4%</b>	<b>955</b>
Management (VIII & above)	666	833	902	927	920	+69	+18	-7	+87	+254	+10.4%	947
Administrative/ Supervisory (V to VII)	1,234	1,784	2,116	2,215	2,204	+332	+88	-11	+420	+970	+23.5%	2,286
Clerical (III & IV)	1,401	1,457	1,629	1,665	1,650	+172	+21	-15	+193	+248	+13.3%	1,758
<b>Management &amp; Administrative</b>	<b>3,302</b>	<b>4,074</b>	<b>4,647</b>	<b>4,807</b>	<b>4,774</b>	<b>+573</b>	<b>+127</b>	<b>-33</b>	<b>+700</b>	<b>+1,472</b>	<b>+17.2%</b>	<b>4,991</b>
Support	113	109	136	130	129	+28	-8	-1	+20	+16	+18.4%	136
Maintenance/ Technical	239	225	241	237	235	+16	-6	-2	+10	-4	+4.4%	241
<b>General Support</b>	<b>352</b>	<b>334</b>	<b>378</b>	<b>367</b>	<b>364</b>	<b>+44</b>	<b>-14</b>	<b>-3</b>	<b>+30</b>	<b>+12</b>	<b>+9.0%</b>	<b>377</b>
Health Care Assistants	10	15	13	12	12	-2	-1	-0	-3	+1	-19.7%	13
Ambulance Staff	3	1	1	1	1	+0	+0	+0	+0	-2	+0.0%	1
Care, other	2									-2	-100.0%	



National & Central Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total National &amp; Central Services</b>	<b>4,616</b>	<b>5,492</b>	<b>6,204</b>	<b>6,600</b>	<b>6,554</b>	<b>+712</b>	<b>+350</b>	<b>-46</b>	<b>+1,062</b>	<b>+1,938</b>	<b>+19.3%</b>	<b>6,972</b>
Patient & Client Care	15	16	14	13	13	-2	-1	-0	-3	-2	-18.4%	14



**Employment Report by Administration: JUL 2024**

Health Service Executive

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total</b>	<b>76,898</b>	<b>89,227</b>	<b>94,696</b>	<b>94,824</b>	<b>94,256</b>	<b>+5,469</b>	<b>-440</b>	<b>-568</b>	<b>+5,029</b>	<b>+17,358</b>	<b>+5.6%</b>	<b>106,458</b>
Consultants	1,899	2,184	2,437	2,549	2,546	+253	+109	-3	+362	+647	+16.6%	2,728
Registrars	2,314	2,714	2,904	2,964	3,193	+190	+289	+230	+479	+879	+17.7%	3,550
SHO/ Interns	2,046	2,425	2,738	2,698	2,546	+313	-192	-152	+121	+500	+5.0%	3,092
Medical/ Dental, other	763	755	729	716	695	-26	-34	-21	-60	-68	-7.9%	1,017
<b>Medical &amp; Dental</b>	<b>7,023</b>	<b>8,078</b>	<b>8,807</b>	<b>8,926</b>	<b>8,980</b>	<b>+729</b>	<b>+173</b>	<b>+54</b>	<b>+902</b>	<b>+1,958</b>	<b>+11.2%</b>	<b>10,387</b>
Nurse/ Midwife Manager	4,987	5,859	6,289	6,201	6,192	+430	-97	-9	+332	+1,205	+5.7%	6,656
Nurse/ Midwife Specialist & AN/MP	1,273	1,984	2,397	2,467	2,466	+413	+69	-1	+482	+1,193	+24.3%	2,673
Staff Nurse/ Staff Midwife	16,581	18,811	19,650	19,932	19,838	+839	+188	-94	+1,026	+3,256	+5.5%	22,350
Public Health Nurse	1,539	1,504	1,492	1,436	1,478	-12	-14	+42	-26	-61	-1.7%	1,784
Nursing/ Midwifery awaiting registration	153	192	157	38	19	-35	-138	-19	-173	-133	-89.9%	25
Pre-registration Nurse/ Midwife Intern	57	75	28	463	471	-48	+444	+8	+396	+414	+525.6%	950
Post-registration Nurse/ Midwife Student	174	125	138	88	53	+12	-85	-35	-73	-121	-57.8%	53
Nursing/ Midwifery Student	384	393	323	590	544	-70	+221	-46	+151	+160	+38.4%	1,028
Nursing/ Midwifery other	183	200	215	218	215	+15	+0	-3	+15	+31	+7.5%	242
<b>Nursing &amp; Midwifery</b>	<b>24,948</b>	<b>28,751</b>	<b>30,365</b>	<b>30,843</b>	<b>30,732</b>	<b>+1,614</b>	<b>+367</b>	<b>-111</b>	<b>+1,981</b>	<b>+5,784</b>	<b>+6.9%</b>	<b>34,733</b>
Therapy Professions	3,645	4,481	4,783	4,768	4,707	+302	-76	-61	+226	+1,062	+5.0%	5,425
Health Science/ Diagnostics	2,626	2,994	3,106	3,097	3,091	+112	-16	-7	+97	+465	+3.2%	3,462
Social Care	178	196	218	224	222	+21	+4	-2	+25	+44	+12.8%	245
Pharmacy	570	815	880	870	871	+65	-9	+1	+56	+301	+6.8%	988
Psychologists	767	835	923	921	911	+88	-12	-11	+76	+144	+9.1%	1,007
Social Workers	703	904	995	1,005	994	+91	0	-11	+90	+291	+10.0%	1,102
H&SC, Other	959	1,123	1,252	1,284	1,263	+129	+11	-20	+140	+304	+12.5%	1,425
<b>Health &amp; Social Care Professionals</b>	<b>9,448</b>	<b>11,349</b>	<b>12,157</b>	<b>12,170</b>	<b>12,059</b>	<b>+807</b>	<b>-98</b>	<b>-111</b>	<b>+710</b>	<b>+2,611</b>	<b>+6.3%</b>	<b>13,654</b>
Management (VIII & above)	1,436	1,896	1,976	1,941	1,922	+80	-54	-19	+26	+486	+1.4%	1,974
Administrative/ Supervisory (V to VII)	3,342	5,380	6,189	6,132	6,098	+809	-92	-35	+718	+2,756	+13.3%	6,389
Clerical (III & IV)	8,411	9,302	10,105	9,867	9,752	+803	-353	-115	+450	+1,341	+4.8%	10,778
<b>Management &amp; Administrative</b>	<b>13,188</b>	<b>16,578</b>	<b>18,271</b>	<b>17,940</b>	<b>17,771</b>	<b>+1,693</b>	<b>-499</b>	<b>-169</b>	<b>+1,194</b>	<b>+4,583</b>	<b>+7.2%</b>	<b>19,141</b>
Support	4,835	5,524	5,589	5,522	5,511	+66	-79	-11	-13	+676	-0.2%	6,158
Maintenance/ Technical	807	824	846	845	838	+22	-8	-6	+14	+32	+1.8%	860
<b>General Support</b>	<b>5,642</b>	<b>6,348</b>	<b>6,436</b>	<b>6,367</b>	<b>6,349</b>	<b>+88</b>	<b>-87</b>	<b>-18</b>	<b>+1</b>	<b>+707</b>	<b>+0.0%</b>	<b>7,018</b>
Health Care Assistants	9,995	10,761	11,082	10,987	10,903	+321	-180	-85	+141	+908	+1.3%	12,137
Home Help	3,565	3,782	3,728	3,755	3,672	-54	-55	-83	-110	+107	-2.9%	5,286
Ambulance Staff	1,828	1,932	2,104	2,109	2,088	+172	-16	-21	+156	+260	+8.1%	2,145
Care, other	1,261	1,648	1,747	1,725	1,701	+99	-45	-24	+54	+440	+3.3%	1,957
<b>Patient &amp; Client Care</b>	<b>16,649</b>	<b>18,123</b>	<b>18,661</b>	<b>18,577</b>	<b>18,364</b>	<b>+538</b>	<b>-296</b>	<b>-213</b>	<b>+242</b>	<b>+1,715</b>	<b>+1.3%</b>	<b>21,525</b>



Section 38 Hospitals

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total</b>	<b>26,690</b>	<b>30,874</b>	<b>33,210</b>	<b>33,960</b>	<b>34,142</b>	<b>+2,336</b>	<b>+933</b>	<b>+182</b>	<b>+3,269</b>	<b>+7,452</b>	<b>+10.6%</b>	<b>38,342</b>
Consultants	1,303	1,629	1,745	1,795	1,818	+116	+73	+23	+189	+515	+11.6%	2,001
Registrars	1,324	1,597	1,696	1,707	1,781	+99	+86	+75	+184	+457	+11.5%	2,295
SHO/ Interns	1,033	1,200	1,307	1,274	1,299	+107	-8	+25	+99	+266	+8.2%	1,644
Medical/ Dental, other	23	29	30	29	32	+1	+2	+3	+2	+9	+8.5%	47
<b>Medical &amp; Dental</b>	<b>3,683</b>	<b>4,456</b>	<b>4,778</b>	<b>4,805</b>	<b>4,930</b>	<b>+323</b>	<b>+152</b>	<b>+125</b>	<b>+475</b>	<b>+1,247</b>	<b>+10.7%</b>	<b>5,987</b>
Nurse/ Midwife Manager	2,223	2,654	2,796	2,842	2,849	+142	+53	+7	+195	+626	+7.3%	3,131
Nurse/ Midwife Specialist & AN/MP	636	884	1,070	1,123	1,131	+186	+61	+8	+247	+495	+27.9%	1,250
Staff Nurse/ Staff Midwife	6,916	7,701	8,536	8,933	8,892	+836	+355	-41	+1,191	+1,976	+15.5%	9,554
Nursing/ Midwifery awaiting registration	72	110	63	17	15	-47	-48	-2	-95	-57	-86.3%	15
Pre-registration Nurse/ Midwife Intern	47	87	53	255	269	-34	+216	+15	+182	+222	+210.1%	524
Post-registration Nurse/ Midwife Student	119	111	94	70	63	-17	-32	-8	-49	-56	-43.6%	69
Nursing/ Midwifery Student	238	308	210	342	347	-98	+137	+5	+39	+109	+12.6%	608
Nursing/ Midwifery other	148	103	112	111	110	+8	-1	0	+7	-37	+6.8%	126
<b>Nursing &amp; Midwifery</b>	<b>10,161</b>	<b>11,650</b>	<b>12,724</b>	<b>13,350</b>	<b>13,329</b>	<b>+1,074</b>	<b>+604</b>	<b>-22</b>	<b>+1,678</b>	<b>+3,168</b>	<b>+14.4%</b>	<b>14,669</b>
Dietitians	216	258	262	270	266	+5	+4	-5	+8	+50	+3.2%	294
Occupational Therapists	206	256	281	276	278	+25	-3	+2	+22	+72	+8.7%	301
Physiotherapists	468	544	568	572	571	+24	+3	0	+28	+104	+5.1%	641
Podiatrists & Chiropodists	11	14	11	10	9	-3	-2	0	-4	-1	-31.9%	14
Speech & Language Therapists	117	151	163	164	164	+12	+1	+0	+13	+47	+8.6%	188
Orthoptists	11	9	10	9	10	+0	+0	+1	+1	-1	+8.8%	15
Therapy Professions	1,028	1,231	1,294	1,301	1,298	+63	+5	-2	+67	+271	+5.5%	1,453
Health Science/ Diagnostics	1,848	2,037	2,087	2,115	2,131	+50	+44	+16	+94	+283	+4.6%	2,344
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.0%	1
Pharmacy	445	484	512	527	537	+28	+25	+10	+54	+93	+11.1%	579
Psychologists	92	115	142	141	137	+27	-5	-3	+22	+45	+19.1%	166
Social Workers	257	300	334	329	325	+34	-9	-5	+25	+67	+8.2%	357
H&SC, Other	98	130	122	129	124	-7	+1	-5	-6	+26	-4.5%	146
<b>Health &amp; Social Care Professionals</b>	<b>3,769</b>	<b>4,298</b>	<b>4,492</b>	<b>4,542</b>	<b>4,554</b>	<b>+194</b>	<b>+61</b>	<b>+11</b>	<b>+255</b>	<b>+785</b>	<b>+5.9%</b>	<b>5,046</b>
Management (VIII & above)	262	368	377	386	378	+8	+2	-8	+10	+116	+2.7%	383
Administrative/ Supervisory (V to VII)	1,451	1,841	2,104	2,123	2,129	+264	+25	+6	+289	+678	+15.7%	2,243
Clerical (III & IV)	2,772	3,015	3,184	3,209	3,234	+170	+50	+25	+220	+462	+7.3%	3,714
<b>Management &amp; Administrative</b>	<b>4,486</b>	<b>5,224</b>	<b>5,665</b>	<b>5,719</b>	<b>5,742</b>	<b>+441</b>	<b>+77</b>	<b>+23</b>	<b>+518</b>	<b>+1,256</b>	<b>+9.9%</b>	<b>6,340</b>
Support	2,415	2,590	2,591	2,604	2,624	+0	+33	+20	+34	+209	+1.3%	2,998
Maintenance/ Technical	238	266	261	261	266	-4	+4	+5	0	+27	-0.1%	269
<b>General Support</b>	<b>2,653</b>	<b>2,856</b>	<b>2,852</b>	<b>2,865</b>	<b>2,889</b>	<b>-4</b>	<b>+37</b>	<b>+25</b>	<b>+33</b>	<b>+236</b>	<b>+1.2%</b>	<b>3,267</b>
Health Care Assistants	1,873	2,314	2,565	2,553	2,570	+251	+5	+17	+256	+697	+11.1%	2,887
Care, other	65	76	134	127	129	+57	-5	+2	+52	+64	+68.4%	146
<b>Patient &amp; Client Care</b>	<b>1,938</b>	<b>2,390</b>	<b>2,698</b>	<b>2,679</b>	<b>2,699</b>	<b>+308</b>	<b>+0</b>	<b>+19</b>	<b>+309</b>	<b>+761</b>	<b>+12.9%</b>	<b>3,033</b>



Section 38 Voluntary Agencies

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total</b>	<b>16,225</b>	<b>17,645</b>	<b>18,079</b>	<b>19,472</b>	<b>19,556</b>	<b>+434</b>	<b>+1,477</b>	<b>+84</b>	<b>+1,911</b>	<b>+3,332</b>	<b>+10.8%</b>	<b>23,446</b>
Consultants	48	56	64	67	68	+8	+4	+1	+12	+19	+20.7%	83
Registrars	43	42	41	59	60	-2	+20	+1	+18	+18	+42.4%	87
SHO/ Interns	36	36	44	45	46	+8	+2	+0	+9	+10	+25.4%	64
Medical/ Dental, other	24	29	27	25	21	-2	-6	-4	-8	-3	-26.7%	55
<b>Medical &amp; Dental</b>	<b>151</b>	<b>164</b>	<b>176</b>	<b>197</b>	<b>195</b>	<b>+12</b>	<b>+19</b>	<b>-2</b>	<b>+31</b>	<b>+44</b>	<b>+19.0%</b>	<b>289</b>
Nurse/ Midwife Manager	776	832	825	889	885	-7	+60	-4	+54	+109	+6.5%	959
Nurse/ Midwife Specialist & AN/MP	84	106	113	204	205	+7	+92	+1	+99	+122	+93.9%	252
Staff Nurse/ Staff Midwife	2,190	2,245	2,169	2,448	2,441	-76	+272	-7	+195	+251	+8.7%	2,877
Nursing/ Midwifery awaiting registration		3				-3			-3		-100.0%	
Pre-registration Nurse/ Midwife Intern	32	8	32	58	57	+24	+26	-1	+49	+25	+615.4%	117
Nursing/ Midwifery Student	32	11	32	58	57	+21	+26	-1	+46	+25	+430.4%	117
Nursing/ Midwifery other	19	24	19	25	25	-5	+7	0	+2	+6	+7.1%	31
<b>Nursing &amp; Midwifery</b>	<b>3,101</b>	<b>3,217</b>	<b>3,157</b>	<b>3,625</b>	<b>3,614</b>	<b>-60</b>	<b>+457</b>	<b>-11</b>	<b>+397</b>	<b>+513</b>	<b>+12.3%</b>	<b>4,236</b>
Dietitians	20	18	24	27	28	+7	+4	+1	+10	+8	+56.7%	33
Occupational Therapists	194	234	248	293	290	+14	+42	-4	+56	+95	+24.1%	326
Physiotherapists	172	190	188	191	190	-1	+2	-1	+1	+18	+0.3%	226
Podiatrists & Chiropodists	1	0	0	0	0	+0	+0	+0	+0	0	+0.0%	1
Speech & Language Therapists	172	166	163	177	178	-4	+15	+1	+11	+6	+6.9%	202
Therapy Professions	559	607	623	689	686	+16	+63	-3	+78	+126	+12.9%	788
Health Science/ Diagnostics	23	20	20	21	21	+0	+0	0	+1	-2	+3.0%	25
Social Care	2,531	2,974	3,003	3,031	3,049	+30	+46	+18	+76	+518	+2.6%	3,577
Pharmacy	23	24	27	40	40	+3	+13	-1	+16	+17	+67.6%	53
Psychologists	145	170	174	177	179	+4	+5	+2	+9	+34	+5.4%	205
Social Workers	206	226	230	253	256	+4	+26	+3	+30	+50	+13.1%	298
H&SC, Other	65	53	59	55	57	+6	-2	+2	+4	-8	+7.6%	73
<b>Health &amp; Social Care Professionals</b>	<b>3,552</b>	<b>4,074</b>	<b>4,137</b>	<b>4,266</b>	<b>4,288</b>	<b>+63</b>	<b>+151</b>	<b>+22</b>	<b>+214</b>	<b>+736</b>	<b>+5.2%</b>	<b>5,019</b>
Management (VIII & above)	147	182	186	200	204	+4	+18	+4	+22	+56	+12.3%	215
Administrative/ Supervisory (V to VII)	412	516	594	654	656	+78	+63	+2	+140	+245	+27.2%	706
Clerical (III & IV)	618	657	689	755	756	+32	+67	+1	+99	+138	+15.0%	932
<b>Management &amp; Administrative</b>	<b>1,177</b>	<b>1,355</b>	<b>1,469</b>	<b>1,610</b>	<b>1,616</b>	<b>+114</b>	<b>+147</b>	<b>+6</b>	<b>+261</b>	<b>+439</b>	<b>+19.3%</b>	<b>1,853</b>
Support	881	799	721	823	816	-77	+95	-7	+17	-65	+2.2%	1,106
Maintenance/ Technical	128	131	147	157	154	+16	+6	-4	+23	+25	+17.3%	169
<b>General Support</b>	<b>1,009</b>	<b>930</b>	<b>869</b>	<b>980</b>	<b>970</b>	<b>-61</b>	<b>+101</b>	<b>-10</b>	<b>+40</b>	<b>-40</b>	<b>+4.3%</b>	<b>1,275</b>
Health Care Assistants	5,640	6,234	6,608	7,078	7,158	+374	+551	+81	+924	+1,519	+14.8%	8,703
Care, other	1,595	1,671	1,664	1,717	1,716	-7	+51	-1	+44	+120	+2.7%	2,071
<b>Patient &amp; Client Care</b>	<b>7,235</b>	<b>7,905</b>	<b>8,272</b>	<b>8,795</b>	<b>8,874</b>	<b>+367</b>	<b>+602</b>	<b>+79</b>	<b>+969</b>	<b>+1,639</b>	<b>+12.3%</b>	<b>10,774</b>



## Employment Report by Hospital: JUL 2024

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Overall</b>	<b>119,813</b>	<b>137,745</b>	<b>145,985</b>	<b>148,256</b>	<b>147,955</b>	<b>+8,239</b>	<b>+1,970</b>	<b>-302</b>	<b>+10,209</b>	<b>+28,142</b>	<b>7.41%</b>	<b>168,246</b>
Ambulance Services	1,933	2,067	2,321	2,352	2,343	+254	+22	-9	+276	+410	13.34%	2,410
<b>National Ambulance Service</b>	<b>1,933</b>	<b>2,067</b>	<b>2,321</b>	<b>2,352</b>	<b>2,343</b>	<b>+254</b>	<b>+22</b>	<b>-9</b>	<b>+276</b>	<b>+410</b>	<b>13.34%</b>	<b>2,410</b>
CHI Corporate	3	40	53	42	47	+13	-5	+5	+7	+44	18.14%	49
CHI Programme	57	111	186	179	179	+75	-7	+0	+68	+122	60.85%	181
CHI at Connolly	136	146	146	140	140	-1	-5	+1	-6	+5	-3.94%	170
CHI at Crumlin	1,967	2,232	2,403	2,426	2,400	+171	-3	-25	+168	+433	7.54%	2,792
CHI at Tallaght	255	305	321	325	325	+16	+4	0	+20	+69	6.53%	391
CHI at Temple Street	1,184	1,274	1,413	1,399	1,396	+139	-16	-2	+123	+212	9.63%	1,639
<b>Children's Health Ireland</b>	<b>3,602</b>	<b>4,108</b>	<b>4,522</b>	<b>4,510</b>	<b>4,488</b>	<b>+414</b>	<b>-33</b>	<b>-22</b>	<b>+380</b>	<b>+886</b>	<b>9.25%</b>	<b>5,222</b>
Coombe Women & Infants University	890	939	980	1,050	1,055	+41	+74	+4	+115	+165	12.27%	1,172
MRH Mullingar	914	1,098	1,150	1,171	1,167	+52	+18	-4	+70	+254	6.36%	1,277
MRH Portlaoise	750	847	907	920	917	+60	+11	-3	+70	+168	8.32%	1,001
MRH Tullamore	1,101	1,247	1,373	1,418	1,402	+126	+29	-16	+155	+301	12.44%	1,540
Naas General	759	931	996	1,023	1,026	+65	+30	+2	+95	+267	10.22%	1,158
St. James's	4,058	4,576	4,948	5,109	5,105	+372	+156	-4	+529	+1,047	11.55%	5,887
St. Luke's Rathgar	544	547	550	540	543	+2	-7	+4	-4	-1	-0.74%	578
Tallaght University	2,683	3,181	3,560	3,699	3,734	+380	+174	+35	+554	+1,051	17.41%	4,321
DMHG HQ	33	59	76	79	78	+17	+2	-1	+19	+44	32.17%	80
<b>Dublin Midlands Hospital Group</b>	<b>11,732</b>	<b>13,424</b>	<b>14,540</b>	<b>15,009</b>	<b>15,027</b>	<b>+1,116</b>	<b>+487</b>	<b>+18</b>	<b>+1,603</b>	<b>+3,294</b>	<b>11.94%</b>	<b>17,014</b>
Lourdes Orthopaedic Kilcreene	70	71	70	73	70	-1	+1	-3	-1	+0	-0.86%	79
National Maternity	880	955	983	1,027	1,025	+29	+42	-2	+71	+146	7.40%	1,128
National Rehabilitation	457	632	695	720	727	+63	+33	+7	+96	+270	15.13%	820
Royal Victoria Eye & Ear	291	357	371	373	384	+14	+13	+12	+28	+93	7.71%	436
South Tipperary General	868	1,062	1,174	1,201	1,191	+111	+18	-9	+129	+324	12.15%	1,333
St Luke's General Kilkenny	1,119	1,290	1,398	1,415	1,413	+108	+15	-2	+123	+294	9.54%	1,570
St. Columcille's	452	469	510	515	512	+41	+2	-3	+43	+61	9.16%	579
St. Michael's	397	402	413	423	421	+11	+8	-2	+19	+25	4.85%	484
St. Vincent's University	2,838	3,452	3,662	3,776	3,801	+210	+140	+26	+349	+963	10.12%	4,037
UH Waterford	1,949	2,437	2,742	2,796	2,814	+304	+72	+18	+376	+865	15.44%	3,074
Wexford General	1,024	1,166	1,205	1,216	1,216	+39	+11	+0	+50	+191	4.28%	1,341
IEHG Bank		23	38	31	30	+15	-8	-1	+7	+30	31.31%	40
IEHG HQ	30	78	75	69	67	-3	-9	-3	-11	+37	-14.36%	72
<b>Ireland East Hospital Group</b>	<b>10,375</b>	<b>12,394</b>	<b>13,335</b>	<b>13,635</b>	<b>13,673</b>	<b>+941</b>	<b>+338</b>	<b>+39</b>	<b>+1,279</b>	<b>+3,298</b>	<b>10.32%</b>	<b>14,993</b>
Beaumont	3,846	4,346	4,499	4,560	4,600	+154	+100	+39	+254	+754	5.85%	4,993
Cappagh National Orthopaedic	426	500	531	540	539	+31	+8	0	+39	+113	7.78%	599
Cavan General	1,034	1,293	1,321	1,347	1,338	+28	+17	-9	+45	+304	3.44%	1,489
Connolly	1,334	1,586	1,637	1,628	1,614	+52	-23	-14	+28	+280	1.77%	1,858
Louth County	277	309	305	302	298	-5	-7	-4	-11	+21	-3.69%	332
Mater Misericordiae University	3,159	3,828	4,221	4,327	4,374	+393	+153	+47	+546	+1,215	14.27%	4,766
Our Lady of Lourdes	2,149	2,523	2,586	2,626	2,611	+63	+26	-14	+88	+462	3.50%	2,838
Our Lady's Navan	516	639	652	689	676	+13	+24	-13	+37	+161	5.76%	756
Rotunda	892	988	1,003	1,027	1,057	+15	+54	+30	+70	+165	7.04%	1,270
RCSI HQ	30	65	70	69	69	+5	-1	+0	+4	+39	6.45%	70
Monaghan	101	157	174	179	179	+17	+5	-1	+21	+77	13.65%	209
<b>RCSI Hospitals Group</b>	<b>13,764</b>	<b>16,234</b>	<b>16,998</b>	<b>17,294</b>	<b>17,355</b>	<b>+764</b>	<b>+357</b>	<b>+61</b>	<b>+1,121</b>	<b>+3,591</b>	<b>6.90%</b>	<b>19,180</b>
Galway University	3,607	4,280	4,548	4,472	4,466	+268	-82	-7	+186	+859	4.34%	4,990
Letterkenny University	1,607	2,089	2,204	2,206	2,204	+116	-1	-3	+115	+596	5.51%	2,528
Mayo University	1,150	1,435	1,516	1,525	1,499	+82	-18	-27	+64	+349	4.44%	1,674
Portiuncula University	790	982	1,076	1,090	1,071	+95	-5	-19	+90	+281	9.15%	1,191
Roscommon University	333	438	476	467	461	+37	-15	-6	+22	+127	5.04%	514
Saoilta HG HQ	79	110	119	118	115	+8	-4	-3	+4	+36	4.00%	119
Sligo University	1,688	1,993	2,151	2,140	2,135	+158	-16	-5	+142	+448	7.14%	2,463
<b>Saoilta University Hospital Care</b>	<b>9,253</b>	<b>11,327</b>	<b>12,091</b>	<b>12,018</b>	<b>11,950</b>	<b>+765</b>	<b>-141</b>	<b>-68</b>	<b>+623</b>	<b>+2,697</b>	<b>5.50%</b>	<b>13,479</b>
Bantry General	266	333	327	334	328	-6	+2	-5	-5	+62	-1.49%	379
Cork University	4,014	4,782	5,235	5,334	5,341	+453	+106	+7	+559	+1,326	11.69%	5,997
Mallow General	252	273	329	351	350	+56	+21	-1	+77	+98	28.27%	394
Mercy University	1,173	1,435	1,532	1,473	1,483	+97	-49	+10	+48	+310	3.34%	1,663
SSWHG HQ	35	69	96	92	91	+27	-4	-1	+22	+57	32.05%	95



JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Overall</b>	<b>119,813</b>	<b>137,745</b>	<b>145,985</b>	<b>148,256</b>	<b>147,955</b>	<b>+8,239</b>	<b>+1,970</b>	<b>-302</b>	<b>+10,209</b>	<b>+28,142</b>	<b>7.41%</b>	<b>168,246</b>
South Infirmary Victoria University	787	844	908	954	952	+64	+44	-2	+108	+165	12.78%	1,110
UH Kerry	1,114	1,415	1,535	1,536	1,524	+119	-11	-12	+108	+410	7.67%	1,727
<b>South/South West Hospital Group</b>	<b>7,641</b>	<b>9,152</b>	<b>9,961</b>	<b>10,073</b>	<b>10,070</b>	<b>+809</b>	<b>+109</b>	<b>-3</b>	<b>+918</b>	<b>+2,429</b>	<b>10.03%</b>	<b>11,365</b>
Croom Orthopaedic	156	303	320	308	305	+17	-15	-3	+2	+149	0.52%	330
Ennis	235	257	273	290	289	+16	+16	-1	+32	+53	12.41%	322
Nenagh	250	294	340	345	349	+46	+9	+4	+55	+100	18.77%	385
St. John's Limerick	311	332	381	393	396	+49	+15	+3	+64	+85	19.39%	434
UH Limerick	2,814	3,641	3,918	3,998	3,981	+277	+63	-17	+340	+1,168	9.34%	4,362
UMH Limerick	375	384	413	436	431	+29	+17	-5	+47	+56	12.20%	491
ULHG HQ	6	12	16	16	16	+4	0	+0	+4	+10	34.60%	16
<b>University of Limerick Hospital Group</b>	<b>4,146</b>	<b>5,222</b>	<b>5,661</b>	<b>5,785</b>	<b>5,766</b>	<b>+439</b>	<b>+105</b>	<b>-19</b>	<b>+544</b>	<b>+1,620</b>	<b>10.42%</b>	<b>6,340</b>
other Acute Services	91	127	148	144	128	+22	-21	-16	+1	+36	0.82%	132
<b>Acute Services</b>	<b>62,538</b>	<b>74,055</b>	<b>79,578</b>	<b>80,820</b>	<b>80,800</b>	<b>+18,261</b>	<b>1,222</b>	<b>-21</b>	<b>+6,745</b>	<b>+18,261</b>	<b>9.11%</b>	<b>90,135</b>
<b>Community Services</b>	<b>52,085</b>	<b>57,523</b>	<b>59,567</b>	<b>60,608</b>	<b>60,373</b>	<b>+8,288</b>	<b>806</b>	<b>-235</b>	<b>+2,850</b>	<b>+8,288</b>	<b>4.96%</b>	<b>70,889</b>
<b>National Services &amp; Central Functions</b>	<b>5,190</b>	<b>6,168</b>	<b>6,840</b>	<b>6,829</b>	<b>6,782</b>	<b>+1,592</b>	<b>-58</b>	<b>-47</b>	<b>+614</b>	<b>+1,592</b>	<b>9.96%</b>	<b>7,222</b>



## Employment Report by Acute Hospital: JUL 2024

Ambulance Services JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Ambulance Services</b>	<b>1,933</b>	<b>2,067</b>	<b>2,321</b>	<b>2,352</b>	<b>2,343</b>	<b>+254</b>	<b>+22</b>	<b>-9</b>	<b>+276</b>	<b>+410</b>	<b>+13.3%</b>	<b>2,410</b>
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	1	3	3	7	7	-0	+4	-0	+4	+6	+118.1%	7
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	3	3	7	7	-0	+4	-0	+4	+5	+118.1%	7
Dietitians	1									-1	-100.0%	
Therapy Professions	1									-1	-100.0%	
Pharmacy				1	1		+1	+0	+1	+1	-100.0%	1
H&SC, Other			14	32	40	+14	+26	+7	+40	+40	-100.0%	41
<b>Health &amp; Social Care Professionals</b>	<b>1</b>		<b>14</b>	<b>33</b>	<b>41</b>	<b>+14</b>	<b>+27</b>	<b>+7</b>	<b>+41</b>	<b>+40</b>	<b>-100.0%</b>	<b>42</b>
Management (VIII & above)	12	21	40	42	42	+19	+2	+0	+21	+30	+103.1%	42
Administrative/ Supervisory (V to VII)	29	50	85	90	96	+35	+11	+7	+46	+68	+91.3%	98
Clerical (III & IV)	41	45	61	60	58	+16	-3	-2	+12	+16	+27.2%	62
<b>Management &amp; Administrative</b>	<b>82</b>	<b>116</b>	<b>186</b>	<b>191</b>	<b>196</b>	<b>+70</b>	<b>+10</b>	<b>+5</b>	<b>+80</b>	<b>+114</b>	<b>+68.4%</b>	<b>202</b>
Support	4	3	2	1	2	-1	-1	+0	-2	-2	-51.0%	3
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
<b>General Support</b>	<b>6</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>-1</b>	<b>-1</b>	<b>+0</b>	<b>-2</b>	<b>-3</b>	<b>-38.6%</b>	<b>4</b>
Health Care Assistants	2	1	1	1	1	+0	-0	-0	-0	-1	-4.5%	1
Ambulance Staff	1,825	1,931	2,103	2,108	2,087	+172	-16	-21	+156	+262	+8.1%	2,144
Care, other	15	11	10	9	9	-1	-1	-0	-2	-6	-19.2%	9
<b>Patient &amp; Client Care</b>	<b>1,841</b>	<b>1,942</b>	<b>2,114</b>	<b>2,118</b>	<b>2,096</b>	<b>+171</b>	<b>-18</b>	<b>-22</b>	<b>+154</b>	<b>+255</b>	<b>+7.9%</b>	<b>2,154</b>

Bantry General JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Bantry General</b>	<b>266</b>	<b>333</b>	<b>327</b>	<b>334</b>	<b>328</b>	<b>-6</b>	<b>+2</b>	<b>-5</b>	<b>-5</b>	<b>+62</b>	<b>-1.5%</b>	<b>379</b>
Consultants	4	7	6	6	6	-1	-0	-0	-1	+2	-9.0%	7
Registrars	6	9	6	5	3	-3	-3	-2	-6	-3	-64.9%	4
SHO/ Interns	13	14	14	13	13	+0	-1	+0	-1	+0	-4.2%	15
Medical/ Dental, other	0	1	1	1	1	-0	+0	+0	-0	+0	-2.5%	3
<b>Medical &amp; Dental</b>	<b>24</b>	<b>30</b>	<b>27</b>	<b>25</b>	<b>23</b>	<b>-3</b>	<b>-4</b>	<b>-2</b>	<b>-7</b>	<b>-0</b>	<b>-23.1%</b>	<b>29</b>
Nurse/ Midwife Manager	28	37	36	31	32	-1	-3	+1	-5	+5	-12.8%	35
Nurse/ Midwife Specialist & AN/MP	2	5	5	8	8	-0	+3	+0	+3	+6	+67.3%	9
Staff Nurse/ Staff Midwife	83	97	102	110	106	+5	+4	-3	+9	+23	+9.6%	123
Nursing/ Midwifery awaiting registration		1							-1		-100.0%	
Pre-registration Nurse/ Midwife Intern											-100.0%	
Nursing/ Midwifery Student		1							-1		-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>112</b>	<b>140</b>	<b>143</b>	<b>149</b>	<b>147</b>	<b>+3</b>	<b>+4</b>	<b>-2</b>	<b>+7</b>	<b>+34</b>	<b>+4.9%</b>	<b>167</b>
Dietitians	1	2	3	3	2	+1	-1	-1	0	+1	+0.5%	2
Occupational Therapists	1	2	2	2	2	+0	0	0	0	+1	-3.6%	2
Physiotherapists	5	7	4	3	4	-3	0	+0	-3	-2	-45.9%	5
Podiatrists & Chiropodists			1	1	1	+1	0	+0	1	+1	-100.0%	1
Speech & Language Therapists	1	2	2	2	2	+0	0	+0	0	+1	+3.4%	2
Therapy Professions	8	12	11	11	10	-1	-1	-0	-2	+2	-17.1%	12



Bantry General JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Bantry General</b>	<b>266</b>	<b>333</b>	<b>327</b>	<b>334</b>	<b>328</b>	<b>-6</b>	<b>+2</b>	<b>-5</b>	<b>-5</b>	<b>+62</b>	<b>-1.5%</b>	<b>379</b>
Health Science/ Diagnostics	17	21	20	20	20	-0	-0	-1	-1	+2	-4.2%	24
Pharmacy	2	3	2	2	2	-0	-0	-0	-0	+0	-8.9%	3
<b>Health &amp; Social Care Professionals</b>	<b>28</b>	<b>36</b>	<b>34</b>	<b>33</b>	<b>32</b>	<b>-2</b>	<b>-2</b>	<b>-1</b>	<b>-3</b>	<b>+5</b>	<b>-9.0%</b>	<b>39</b>
Management (VIII & above)		1	1	1	1	-0	+0	+0	+0	+1	+0.0%	1
Administrative/ Supervisory (V to VII)	4	4	5	5	5	+1	+0	+0	+1	+2	+25.8%	6
Clerical (III & IV)	21	29	27	26	26	-3	-1	-1	-4	+4	-12.9%	31
<b>Management &amp; Administrative</b>	<b>25</b>	<b>35</b>	<b>33</b>	<b>32</b>	<b>32</b>	<b>-2</b>	<b>-1</b>	<b>-0</b>	<b>-3</b>	<b>+7</b>	<b>-7.8%</b>	<b>38</b>
Support	20	20	22	23	23	+1	+1	-0	+2	+2	+11.9%	25
Maintenance/ Technical	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
<b>General Support</b>	<b>21</b>	<b>21</b>	<b>23</b>	<b>24</b>	<b>24</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>+2</b>	<b>+2</b>	<b>+11.4%</b>	<b>26</b>
Health Care Assistants	56	71	66	69	69	-5	+3	+0	-1	+14	-1.8%	77
Care, other	1	1	1	1	1	+0	-0	+0	+0	+0	+0.0%	3
<b>Patient &amp; Client Care</b>	<b>56</b>	<b>71</b>	<b>67</b>	<b>70</b>	<b>70</b>	<b>-4</b>	<b>+3</b>	<b>+0</b>	<b>-1</b>	<b>+14</b>	<b>-1.8%</b>	<b>80</b>

Beaumont JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Beaumont</b>	<b>3,846</b>	<b>4,346</b>	<b>4,499</b>	<b>4,560</b>	<b>4,600</b>	<b>+154</b>	<b>+100</b>	<b>+39</b>	<b>+254</b>	<b>+754</b>	<b>+5.8%</b>	<b>4,993</b>
Consultants	199	248	249	267	273	+1	+24	+6	+25	+74	+10.1%	299
Registrars	198	228	236	227	248	+8	+12	+20	+20	+50	+8.8%	249
SHO/ Interns	179	201	231	204	207	+30	-24	+3	+6	+28	+3.0%	207
Medical/ Dental, other	5	3	2	3	3	-1	+0	+0	-0	-2	-4.4%	4
<b>Medical &amp; Dental</b>	<b>581</b>	<b>679</b>	<b>718</b>	<b>701</b>	<b>730</b>	<b>+38</b>	<b>+13</b>	<b>+29</b>	<b>+51</b>	<b>+150</b>	<b>+7.5%</b>	<b>759</b>
Nurse/ Midwife Manager	296	352	369	361	361	+17	-8	+0	+9	+65	+2.6%	393
Nurse/ Midwife Specialist & AN/MP	70	96	110	129	128	+14	+19	-1	+32	+58	+33.6%	136
Staff Nurse/ Staff Midwife	908	1,103	1,113	1,185	1,173	+10	+60	-12	+70	+265	+6.3%	1,229
Nursing/ Midwifery awaiting registration	59	3	32			+29	-32		-3	-59	-100.0%	
Pre-registration Nurse/ Midwife Intern			1	33	33	+1	32	+0	33	+33	-100.0%	65
Nursing/ Midwifery Student	59	3	33	33	33	+30	-1	+0	+30	-27	+983.3%	65
Nursing/ Midwifery other	25	11	13	13	13	+2	+0	+0	+2	-12	+18.4%	14
<b>Nursing &amp; Midwifery</b>	<b>1,358</b>	<b>1,565</b>	<b>1,638</b>	<b>1,720</b>	<b>1,708</b>	<b>+72</b>	<b>+71</b>	<b>-12</b>	<b>+143</b>	<b>+350</b>	<b>+9.1%</b>	<b>1,837</b>
Dietitians	25	29	26	28	28	-2	2	0	-1	+3	-1.9%	31
Occupational Therapists	30	33	35	37	37	+2	2	+0	4	+7	+12.4%	38
Physiotherapists	66	72	77	70	73	+5	-4	+2	1	+6	+1.3%	80
Podiatrists & Chiropodists	2	3	2	2	2	-1	0	+0	-1	+0	-38.5%	2
Speech & Language Therapists	26	28	25	26	27	-3	2	+1	0	+2	-1.4%	28
Orthoptists	2	2	2	2	2	-1	0	+0	-1	0	-27.3%	2
Therapy Professions	151	166	166	166	169	+0	+2	+3	+3	+17	+1.5%	181
Health Science/ Diagnostics	277	289	290	301	308	+1	+17	+7	+19	+31	+6.5%	336
Pharmacy	46	45	50	46	47	+5	-3	+1	+2	+1	+4.1%	51
Psychologists	11	13	14	14	14	+1	+0	-0	+2	+3	+14.5%	17
Social Workers	33	37	38	37	36	+1	-2	-1	-1	+3	-2.7%	39
H&SC, Other	10	14	12	17	17	-3	+6	-0	+3	+7	+18.9%	19
<b>Health &amp; Social Care Professionals</b>	<b>529</b>	<b>564</b>	<b>571</b>	<b>582</b>	<b>591</b>	<b>+7</b>	<b>+20</b>	<b>+9</b>	<b>+27</b>	<b>+62</b>	<b>+4.7%</b>	<b>643</b>
Management (VIII & above)	29	38	43	43	43	+5	-0	+0	+5	+14	+13.6%	44
Administrative/ Supervisory (V to VII)	180	238	242	256	258	+3	+17	+2	+20	+78	+8.4%	272
Clerical (III & IV)	389	399	404	393	400	+5	-4	+7	+1	+11	+0.3%	465
<b>Management &amp; Administrative</b>	<b>598</b>	<b>675</b>	<b>689</b>	<b>692</b>	<b>702</b>	<b>+14</b>	<b>+13</b>	<b>+9</b>	<b>+26</b>	<b>+103</b>	<b>+3.9%</b>	<b>781</b>
Support	430	430	442	438	435	+12	-7	-3	+5	+5	+1.2%	494
Maintenance/ Technical	37	57	54	51	52	-2	-2	+1	-4	+15	-7.8%	54



Beaumont JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Beaumont</b>	<b>3,846</b>	<b>4,346</b>	<b>4,499</b>	<b>4,560</b>	<b>4,600</b>	<b>+154</b>	<b>+100</b>	<b>+39</b>	<b>+254</b>	<b>+754</b>	<b>+5.8%</b>	<b>4,993</b>
General Support	467	487	497	489	487	+10	-9	-1	+1	+20	+0.1%	548
Health Care Assistants	304	366	379	367	372	+13	-7	+4	+6	+68	+1.6%	414
Care, other	9	9	8	9	9	-1	+1	+0	+0	-0	+3.5%	11
Patient & Client Care	313	375	387	376	381	+13	-6	+5	+6	+68	+1.7%	425

Cappagh National Orthopaedic JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Cappagh National Orthopaedic</b>	<b>426</b>	<b>500</b>	<b>531</b>	<b>540</b>	<b>539</b>	<b>+31</b>	<b>+8</b>	<b>0</b>	<b>+39</b>	<b>+113</b>	<b>+7.8%</b>	<b>599</b>
Consultants	16	20	21	22	22	+2	+0	+0	+2	+6	+10.3%	25
Registrars	18	23	25	24	22	+2	-3	-3	-1	+4	-3.7%	23
SHO/ Interns	12	18	16	15	15	-2	-1	+0	-3	+3	-16.7%	15
<b>Medical &amp; Dental</b>	<b>46</b>	<b>60</b>	<b>62</b>	<b>61</b>	<b>58</b>	<b>+2</b>	<b>-4</b>	<b>-3</b>	<b>-2</b>	<b>+12</b>	<b>-3.1%</b>	<b>63</b>
Nurse/ Midwife Manager	41	43	49	49	50	+6	+1	+1	+7	+9	+15.0%	56
Nurse/ Midwife Specialist & AN/MP	9	11	7	7	7	-4	+0	+0	-4	-1	-34.3%	9
Staff Nurse/ Staff Midwife	103	108	119	129	128	+11	+9	-1	+20	+25	+18.0%	142
Nursing/ Midwifery other	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
<b>Nursing &amp; Midwifery</b>	<b>155</b>	<b>164</b>	<b>177</b>	<b>186</b>	<b>186</b>	<b>+13</b>	<b>+9</b>	<b>-0</b>	<b>+22</b>	<b>+31</b>	<b>+13.5%</b>	<b>208</b>
Dietitians	1	2	1	1	1	-1	0	+0	-1	0	-70.0%	1
Occupational Therapists	10	12	8	10	10	-4	2	+0	-2	+0	-17.1%	10
Physiotherapists	23	27	21	21	23	-6	2	+2	-4	0	-15.6%	24
Podiatrists & Chiropodists	0	0	0	0	0	+0	0	+0	0	0	-7.0%	1
Therapy Professions	33	40	29	31	33	-12	+4	+2	-8	-1	-18.7%	36
Health Science/ Diagnostics	25	39	34	33	33	-5	-1	+1	-5	+9	-14.0%	35
Pharmacy	5	6	5	5	5	-0	+0	+0	-0	+0	-7.0%	6
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+60.0%	1
Social Workers	7	8	6	6	5	-2	-2	-2	-4	-3	-43.8%	5
<b>Health &amp; Social Care Professionals</b>	<b>71</b>	<b>93</b>	<b>75</b>	<b>76</b>	<b>77</b>	<b>-18</b>	<b>+2</b>	<b>+1</b>	<b>-17</b>	<b>+6</b>	<b>-17.7%</b>	<b>83</b>
Management (VIII & above)	4	6	7	7	7	+1	+0	+0	+1	+3	+16.7%	7
Administrative/ Supervisory (V to VII)	22	30	45	43	43	+15	-2	+0	+14	+22	+46.3%	46
Clerical (III & IV)	40	54	58	61	61	+4	+3	+0	+7	+21	+13.0%	69
<b>Management &amp; Administrative</b>	<b>66</b>	<b>89</b>	<b>110</b>	<b>111</b>	<b>111</b>	<b>+20</b>	<b>+1</b>	<b>+0</b>	<b>+22</b>	<b>+45</b>	<b>+24.2%</b>	<b>122</b>
Support	62	59	26	24	24	-33	-1	+0	-35	-37	-58.8%	26
Maintenance/ Technical	1	5	5	7	7	+0	+2	+0	+2	+6	+40.0%	7
<b>General Support</b>	<b>63</b>	<b>64</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>-33</b>	<b>+1</b>	<b>+0</b>	<b>-33</b>	<b>-31</b>	<b>-51.1%</b>	<b>33</b>
Health Care Assistants	26	29	77	74	76	+47	-1	+2	+46	+49	+156.6%	90
Patient & Client Care	26	29	77	74	76	+47	-1	+2	+46	+49	+156.6%	90

Cavan General JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Cavan General</b>	<b>1,034</b>	<b>1,293</b>	<b>1,321</b>	<b>1,347</b>	<b>1,338</b>	<b>+28</b>	<b>+17</b>	<b>-9</b>	<b>+45</b>	<b>+304</b>	<b>+3.4%</b>	<b>1,489</b>
Consultants	31	40	46	46	45	+5	-0	-1	+5	+14	+12.1%	46
Registrars	51	60	63	66	69	+3	+6	+3	+9	+18	+14.1%	72
SHO/ Interns	57	69	78	72	69	+9	-9	-3	-0	+12	-0.5%	73
<b>Medical &amp; Dental</b>	<b>139</b>	<b>170</b>	<b>186</b>	<b>184</b>	<b>183</b>	<b>+17</b>	<b>-3</b>	<b>-1</b>	<b>+13</b>	<b>+43</b>	<b>+7.7%</b>	<b>191</b>



Cavan General JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Cavan General</b>	<b>1,034</b>	<b>1,293</b>	<b>1,321</b>	<b>1,347</b>	<b>1,338</b>	<b>+28</b>	<b>+17</b>	<b>-9</b>	<b>+45</b>	<b>+304</b>	<b>+3.4%</b>	<b>1,489</b>
Nurse/ Midwife Manager	91	128	132	131	132	+4	-0	+1	+4	+40	+2.8%	146
Nurse/ Midwife Specialist & AN/MP	21	35	39	40	41	+4	+1	+1	+6	+20	+16.1%	46
Staff Nurse/ Staff Midwife	284	363	373	411	411	+10	+38	-0	+48	+127	+13.1%	460
Nursing/ Midwifery awaiting registration		1	3			+2	-3		-1		-100.0%	
Nursing/ Midwifery Student		1	3			+2	-3		-1		-100.0%	
Nursing/ Midwifery other	2	1	2	1	1	+1	-0	-0	+1	-0	+150.0%	2
<b>Nursing &amp; Midwifery</b>	<b>398</b>	<b>527</b>	<b>549</b>	<b>583</b>	<b>585</b>	<b>+22</b>	<b>+36</b>	<b>+1</b>	<b>+57</b>	<b>+187</b>	<b>+10.9%</b>	<b>654</b>
Dietitians	5	6	10	10	10	+4	0	0	4	+5	+79.5%	13
Occupational Therapists	3	6	5	5	6	-1	1	+1	0	+3	+6.9%	8
Physiotherapists	20	24	25	25	25	+1	0	0	1	+6	+3.6%	30
Podiatrists & Chiropodists	1	1	1	1	0	-1	0	0	-1	-1	-51.0%	1
Speech & Language Therapists	3	4	4	3	2	+0	-2	-1	-2	-1	-41.4%	3
Therapy Professions	31	41	45	45	44	+4	-0	-0	+4	+13	+8.9%	55
Health Science/ Diagnostics	66	80	78	80	79	-2	+1	-1	-1	+12	-1.6%	90
Pharmacy	17	28	28	26	26	+0	-2	-1	-2	+9	-6.7%	30
Social Workers	1	3	3	5	5	+1	+1	+0	+2	+4	+91.8%	5
H&SC, Other	2	2	2	2	1	+0	-2	-2	-1	-2	-56.8%	1
<b>Health &amp; Social Care Professionals</b>	<b>118</b>	<b>153</b>	<b>156</b>	<b>158</b>	<b>154</b>	<b>+4</b>	<b>-2</b>	<b>-3</b>	<b>+2</b>	<b>+37</b>	<b>+1.2%</b>	<b>181</b>
Management (VIII & above)	6	8	7	6	6	-1	-1	-0	-2	-0	-27.7%	6
Administrative/ Supervisory (V to VII)	16	45	52	51	52	+7	-0	+0	+7	+36	+14.5%	55
Clerical (III & IV)	128	126	118	119	117	-7	-1	-2	-9	-12	-7.0%	131
<b>Management &amp; Administrative</b>	<b>151</b>	<b>179</b>	<b>177</b>	<b>177</b>	<b>175</b>	<b>-2</b>	<b>-3</b>	<b>-2</b>	<b>-5</b>	<b>+24</b>	<b>-2.5%</b>	<b>192</b>
Support	65	67	78	78	77	+11	-1	-1	+10	+12	+14.9%	84
Maintenance/ Technical	13	13	15	15	15	+2	+0	-0	+2	+2	+15.1%	15
<b>General Support</b>	<b>78</b>	<b>80</b>	<b>93</b>	<b>93</b>	<b>91</b>	<b>+13</b>	<b>-1</b>	<b>-2</b>	<b>+12</b>	<b>+13</b>	<b>+14.9%</b>	<b>99</b>
Health Care Assistants	146	182	157	151	148	-25	-9	-3	-34	+2	-18.7%	170
Care, other	4	3	2	2	2	-1	-0	-0	-1	-2	-35.2%	2
<b>Patient &amp; Client Care</b>	<b>150</b>	<b>185</b>	<b>159</b>	<b>153</b>	<b>150</b>	<b>-26</b>	<b>-9</b>	<b>-3</b>	<b>-35</b>	<b>+0</b>	<b>-18.9%</b>	<b>172</b>

CHI at Connolly JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total CHI at Connolly</b>	<b>136</b>	<b>146</b>	<b>146</b>	<b>140</b>	<b>140</b>	<b>-1</b>	<b>-5</b>	<b>+1</b>	<b>-6</b>	<b>+5</b>	<b>-3.9%</b>	<b>170</b>
Consultants	10	9	9	8	9	+0	+0	+1	+0	-0	+2.9%	10
Registrars	11	6	3	3	3	-3	-1	-0	-3	-8	-57.2%	5
SHO/ Interns	4	4	6	6	5	+2	-1	-1	+1	+1	+23.7%	8
<b>Medical &amp; Dental</b>	<b>24</b>	<b>19</b>	<b>19</b>	<b>17</b>	<b>17</b>	<b>-0</b>	<b>-2</b>	<b>-0</b>	<b>-2</b>	<b>-8</b>	<b>-12.0%</b>	<b>23</b>
Nurse/ Midwife Manager	17	19	16	15	16	-4	+0	+0	-4	-1	-18.9%	20
Nurse/ Midwife Specialist & AN/MP	2	8	9	8	9	+1	-0	+1	+1	+7	+17.4%	10
Staff Nurse/ Staff Midwife	17	23	27	24	24	+3	-3	-0	+0	+6	+0.7%	32
<b>Nursing &amp; Midwifery</b>	<b>37</b>	<b>51</b>	<b>51</b>	<b>48</b>	<b>48</b>	<b>+1</b>	<b>-3</b>	<b>+1</b>	<b>-2</b>	<b>+12</b>	<b>-4.3%</b>	<b>62</b>
Dietitians	2	3	1	1	1	-2	0	+0	-2	-1	-66.6%	1
Occupational Therapists		1	1	1	1	+0	0	0	0	+1	+0.0%	1
Physiotherapists	3	2	2	2	2	+0	0	+0	0	-1	+1.0%	2
Therapy Professions	5	6	4	4	4	-2	-0	-0	-2	-1	-33.1%	4
Health Science/ Diagnostics	11	9	10	12	12	+1	+2	-0	+3	+1	+32.5%	12
Pharmacy	2	1	2	2	2	+1	-0	-0	+1	-0	+56.6%	2
Psychologists	4	6	6	7	7	+0	+0	-0	+0	+3	+5.4%	9
Social Workers	7	10	9	6	6	-1	-3	-0	-4	-1	-42.3%	7
H&SC, Other	2	2	2	3	3	-1	+1	+0	+0	+0	+12.3%	4



CHI at Connolly JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total CHI at Connolly</b>	<b>136</b>	<b>146</b>	<b>146</b>	<b>140</b>	<b>140</b>	<b>-1</b>	<b>-5</b>	<b>+1</b>	<b>-6</b>	<b>+5</b>	<b>-3.9%</b>	<b>170</b>
Health & Social Care Professionals	31	35	33	33	33	-2	-0	-1	-2	+2	-6.5%	38
Administrative/ Supervisory (V to VII)	4	5	6	5	5	+1	-1	+0	+0	+1	+2.0%	5
Clerical (III & IV)	26	23	22	24	26	-1	+3	+2	+3	+0	+11.5%	29
<b>Management &amp; Administrative</b>	<b>30</b>	<b>28</b>	<b>28</b>	<b>29</b>	<b>31</b>	<b>+0</b>	<b>+2</b>	<b>+2</b>	<b>+3</b>	<b>+1</b>	<b>+9.9%</b>	<b>34</b>
Support	3	3	3	3	3	+0	+0	+0	+0	+0	+0.3%	3
<b>General Support</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0.3%</b>	<b>3</b>
Health Care Assistants	10	11	11	9	9	+1	-2	-1	-2	-2	-17.1%	10
<b>Patient &amp; Client Care</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>9</b>	<b>9</b>	<b>+1</b>	<b>-2</b>	<b>-1</b>	<b>-2</b>	<b>-2</b>	<b>-17.1%</b>	<b>10</b>

CHI at Crumlin JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total CHI at Crumlin</b>	<b>1,967</b>	<b>2,232</b>	<b>2,403</b>	<b>2,426</b>	<b>2,400</b>	<b>+171</b>	<b>-3</b>	<b>-25</b>	<b>+168</b>	<b>+433</b>	<b>+7.5%</b>	<b>2,792</b>
Consultants	112	135	148	148	150	+13	+2	+2	+15	+38	+11.4%	158
Registrars	105	115	127	135	130	+13	+2	-5	+15	+25	+13.1%	219
SHO/ Interns	38	48	52	54	49	+4	-3	-5	+1	+11	+2.1%	92
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
<b>Medical &amp; Dental</b>	<b>255</b>	<b>298</b>	<b>328</b>	<b>337</b>	<b>330</b>	<b>+30</b>	<b>+2</b>	<b>-7</b>	<b>+31</b>	<b>+74</b>	<b>+10.5%</b>	<b>470</b>
Nurse/ Midwife Manager	159	181	204	205	206	+23	+2	+1	+25	+47	+13.8%	231
Nurse/ Midwife Specialist & AN/MP	103	135	147	139	135	+12	-12	-4	-0	+32	0.0%	158
Staff Nurse/ Staff Midwife	477	543	560	589	590	+17	+30	+1	+47	+113	+8.7%	645
Pre-registration Nurse/ Midwife Intern	6	10	9	10	10	-1	1	+0	0	+3	-4.6%	19
Post-registration Nurse/ Midwife Student	31	30	26	22	16	-4	-10	-6	-14	-14	-45.3%	17
Nursing/ Midwifery Student	37	40	35	32	26	-5	-9	-6	-14	-11	-35.1%	36
Nursing/ Midwifery other	7	7	8	8	8	+1	+0	-1	+1	+1	+15.2%	9
<b>Nursing &amp; Midwifery</b>	<b>783</b>	<b>906</b>	<b>954</b>	<b>973</b>	<b>965</b>	<b>+48</b>	<b>+11</b>	<b>-9</b>	<b>+59</b>	<b>+182</b>	<b>+6.5%</b>	<b>1,079</b>
Dietitians	19	23	28	29	28	+4	0	-1	4	+9	+18.7%	30
Occupational Therapists	10	10	15	14	14	+6	-2	0	4	+4	+41.4%	16
Physiotherapists	26	28	29	28	27	+0	-2	-1	-1	+2	-4.7%	31
Speech & Language Therapists	8	8	13	11	11	+4	-2	0	2	+2	+26.7%	12
Orthoptists	4	4	3	3	4	-1	1	+1	0	+0	+8.3%	6
Therapy Professions	66	74	88	85	83	+14	-4	-1	+10	+17	+13.0%	95
Health Science/ Diagnostics	171	188	194	202	200	+6	+6	-1	+12	+29	+6.4%	217
Pharmacy	34	44	47	50	50	+3	+3	-0	+6	+15	+13.8%	54
Psychologists	18	19	31	30	28	+12	-3	-2	+9	+10	+49.2%	36
Social Workers	28	29	36	34	34	+7	-2	+0	+5	+6	+15.7%	37
H&SC, Other	16	21	16	15	14	-5	-2	-1	-7	-2	-32.9%	19
<b>Health &amp; Social Care Professionals</b>	<b>333</b>	<b>374</b>	<b>412</b>	<b>415</b>	<b>409</b>	<b>+38</b>	<b>-3</b>	<b>-6</b>	<b>+35</b>	<b>+76</b>	<b>+9.2%</b>	<b>458</b>
Management (VIII & above)	17	18	18	22	21	+0	+3	-1	+3	+4	+17.1%	21
Administrative/ Supervisory (V to VII)	121	168	176	173	173	+8	-3	+0	+5	+52	+3.1%	182
Clerical (III & IV)	206	200	211	207	204	+11	-7	-3	+4	-2	+1.9%	239
<b>Management &amp; Administrative</b>	<b>344</b>	<b>386</b>	<b>405</b>	<b>402</b>	<b>398</b>	<b>+19</b>	<b>-7</b>	<b>-4</b>	<b>+12</b>	<b>+55</b>	<b>+3.1%</b>	<b>442</b>
Support	139	148	160	157	158	+12	-3	+1	+9	+19	+6.2%	182
Maintenance/ Technical	10	10	10	9	9	+0	-1	+0	-1	-1	-9.5%	9
<b>General Support</b>	<b>149</b>	<b>158</b>	<b>170</b>	<b>166</b>	<b>166</b>	<b>+12</b>	<b>-4</b>	<b>+1</b>	<b>+8</b>	<b>+18</b>	<b>+5.2%</b>	<b>191</b>
Health Care Assistants	97	103	128	126	126	+25	-1	+0	+23	+29	+22.8%	145
Care, other	7	7	7	7	6	+0	-0	-0	-0	-1	-5.8%	7
<b>Patient &amp; Client Care</b>	<b>104</b>	<b>110</b>	<b>134</b>	<b>132</b>	<b>133</b>	<b>+25</b>	<b>-2</b>	<b>+0</b>	<b>+23</b>	<b>+29</b>	<b>+21.1%</b>	<b>152</b>



CHI at Tallaght JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total CHI at Tallaght</b>	<b>255</b>	<b>305</b>	<b>321</b>	<b>325</b>	<b>325</b>	<b>+16</b>	<b>+4</b>	<b>0</b>	<b>+20</b>	<b>+69</b>	<b>+6.5%</b>	<b>391</b>
Consultants	18	27	32	38	37	+5	+5	-1	+10	+19	+37.2%	38
Registrars	20	20	18	21	23	-2	+5	+2	+3	+3	+16.2%	36
SHO/ Interns	17	19	23	20	20	+4	-3	+0	+1	+3	+7.0%	38
<b>Medical &amp; Dental</b>	<b>55</b>	<b>65</b>	<b>73</b>	<b>79</b>	<b>80</b>	<b>+8</b>	<b>+7</b>	<b>+1</b>	<b>+15</b>	<b>+25</b>	<b>+22.3%</b>	<b>112</b>
Nurse/ Midwife Manager	37	43	35	33	35	-7	-0	+2	-8	-2	-17.7%	42
Nurse/ Midwife Specialist & AN/MP	8	14	25	23	23	+11	-2	+1	+9	+16	+67.6%	27
Staff Nurse/ Staff Midwife	80	81	91	99	99	+10	+8	+0	+18	+19	+22.3%	105
Nursing/ Midwifery awaiting registration		1	1	2	2	+0	1	+0	1	+2	+100.0%	2
Post-registration Nurse/ Midwife Student		3	1	1	1	-2	0	+0	-2	+1	-66.7%	1
Nursing/ Midwifery Student		4	2	3	3	-2	+1	+0	-1	+3	-25.0%	3
Nursing/ Midwifery other	3	1	2	1	1	+1	-1	+0	+0	-2	+0.0%	1
<b>Nursing &amp; Midwifery</b>	<b>128</b>	<b>142</b>	<b>155</b>	<b>159</b>	<b>161</b>	<b>+13</b>	<b>+6</b>	<b>+3</b>	<b>+19</b>	<b>+33</b>	<b>+13.2%</b>	<b>178</b>
Dietitians	5	9	4	4	3	-5	-1	-1	-6	-2	-68.9%	3
Occupational Therapists	1	2	1			-1	-1		-2	-1	-100.0%	
Physiotherapists	2	5	7	6	5	+2	-2	-1	1	+3	+11.1%	6
Speech & Language Therapists	2	2	2	2	2	+0	0	+0	0	+0	+0.0%	3
Therapy Professions	9	17	13	11	9	-4	-4	-2	-8	+0	-45.0%	12
Health Science/ Diagnostics	2	3	3	3	3	-0	+0	-0	-0	+1	-1.1%	4
Psychologists	2	6	5	4	4	-1	-1	+0	-2	+2	-35.1%	6
Social Workers	5	4	5	5	5	+1	+1	+0	+2	+1	+39.5%	6
H&SC, Other	2	2	3	3	3	+1	+0	+0	+1	+1	+38.3%	3
<b>Health &amp; Social Care Professionals</b>	<b>20</b>	<b>32</b>	<b>29</b>	<b>27</b>	<b>25</b>	<b>-3</b>	<b>-4</b>	<b>-2</b>	<b>-8</b>	<b>+5</b>	<b>-23.6%</b>	<b>31</b>
Management (VIII & above)	2	1	1	1	1	+0	+0	+0	+0	-1	+1.0%	1
Administrative/ Supervisory (V to VII)	10	12	12	13	12	+0	-0	-0	+0	+2	+0.8%	13
Clerical (III & IV)	28	38	35	33	31	-3	-4	-2	-7	+3	-17.5%	37
<b>Management &amp; Administrative</b>	<b>40</b>	<b>51</b>	<b>48</b>	<b>46</b>	<b>44</b>	<b>-3</b>	<b>-4</b>	<b>-2</b>	<b>-6</b>	<b>+4</b>	<b>-12.8%</b>	<b>51</b>
Support	4	1	1	1	1	+0	+0	+0	+0	-2	+0.0%	2
<b>General Support</b>	<b>4</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>-2</b>	<b>+0.0%</b>	<b>2</b>
Health Care Assistants	8	13	14	13	13	+2	-1	-0	+1	+6	+4.5%	17
Care, other	1									-1	-100.0%	
<b>Patient &amp; Client Care</b>	<b>9</b>	<b>13</b>	<b>14</b>	<b>13</b>	<b>13</b>	<b>+2</b>	<b>-1</b>	<b>-0</b>	<b>+1</b>	<b>+5</b>	<b>+4.5%</b>	<b>17</b>

CHI at Temple Street JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total CHI at Temple Street</b>	<b>1,184</b>	<b>1,274</b>	<b>1,413</b>	<b>1,399</b>	<b>1,396</b>	<b>+139</b>	<b>-16</b>	<b>-2</b>	<b>+123</b>	<b>+212</b>	<b>+9.6%</b>	<b>1,639</b>
Consultants	79	101	104	104	104	+4	-0	+0	+4	+25	+3.5%	113
Registrars	69	85	100	97	104	+15	+4	+6	+18	+34	+21.4%	163
SHO/ Interns	29	36	44	48	47	+8	+3	-1	+12	+18	+32.4%	80
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
<b>Medical &amp; Dental</b>	<b>178</b>	<b>222</b>	<b>249</b>	<b>250</b>	<b>256</b>	<b>+27</b>	<b>+7</b>	<b>+6</b>	<b>+33</b>	<b>+78</b>	<b>+15.0%</b>	<b>358</b>
Nurse/ Midwife Manager	114	126	108	116	116	-18	+8	-1	-10	+2	-8.1%	133
Nurse/ Midwife Specialist & AN/MP	39	49	80	74	73	+30	-6	-0	+24	+34	+48.5%	88
Staff Nurse/ Staff Midwife	231	235	307	332	329	+72	+22	-3	+94	+98	+40.1%	362
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Pre-registration Nurse/ Midwife Intern	6	11	8	8	8	-4	0	+0	-4	+2	-31.8%	15
Post-registration Nurse/ Midwife Student	32	24	27	12	11	+3	-16	-1	-13	-21	-54.3%	11
Nursing/ Midwifery Student	38	36	35	20	18	-1	-16	-1	-17	-20	-48.1%	26
Nursing/ Midwifery other	1	1	2	3	3	+1	+1	-0	+2	+2	+194.0%	4





CHI at Temple Street JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total CHI at Temple Street</b>	<b>1,184</b>	<b>1,274</b>	<b>1,413</b>	<b>1,399</b>	<b>1,396</b>	<b>+139</b>	<b>-16</b>	<b>-2</b>	<b>+123</b>	<b>+212</b>	<b>+9.6%</b>	<b>1,639</b>
Nursing & Midwifery	424	447	532	545	540	+84	+9	-5	+93	+116	+20.8%	613
Dietitians	20	22	21	19	18	-1	-2	-1	-3	-2	-15.0%	21
Occupational Therapists	9	10	12	12	15	+3	2	+3	5	+6	+47.1%	17
Physiotherapists	17	20	21	16	16	+1	-5	0	-4	-1	-22.2%	19
Speech & Language Therapists	6	9	9	9	9	+0	0	0	0	+3	+4.7%	10
Orthoptists	2	0	1	1	1	+1	0	+0	1	-1	+238.1%	2
Therapy Professions	54	61	65	58	59	+4	-5	+2	-2	+5	-2.7%	69
Health Science/ Diagnostics	92	95	103	99	99	+8	-4	+1	+4	+8	+4.2%	110
Pharmacy	8	12	10	11	11	-2	+1	+0	-1	+3	-11.2%	12
Psychologists	14	13	19	17	17	+6	-2	+0	+4	+3	+33.5%	20
Social Workers	18	20	22	22	22	+1	+0	-1	+1	+4	+7.3%	26
H&SC, Other	5	12	10	10	8	-2	-2	-2	-4	+3	-29.7%	10
<b>Health &amp; Social Care Professionals</b>	<b>191</b>	<b>214</b>	<b>229</b>	<b>216</b>	<b>217</b>	<b>+15</b>	<b>-12</b>	<b>+1</b>	<b>+3</b>	<b>+26</b>	<b>+1.5%</b>	<b>247</b>
Management (VIII & above)	17	13	14	13	13	+1	-1	+0	-0	-4	-0.4%	13
Administrative/ Supervisory (V to VII)	114	110	114	111	110	+4	-4	-1	-0	-5	-0.2%	112
Clerical (III & IV)	151	146	142	137	138	-4	-4	+1	-9	-13	-5.8%	160
<b>Management &amp; Administrative</b>	<b>282</b>	<b>269</b>	<b>270</b>	<b>260</b>	<b>260</b>	<b>+0</b>	<b>-9</b>	<b>+0</b>	<b>-9</b>	<b>-21</b>	<b>-3.3%</b>	<b>285</b>
Support	50	58	59	65	63	+1	+4	-3	+5	+13	+8.0%	67
Maintenance/ Technical	5	5	6	6	6	+1	+1	+0	+1	+1	+24.7%	6
<b>General Support</b>	<b>55</b>	<b>63</b>	<b>65</b>	<b>71</b>	<b>69</b>	<b>+2</b>	<b>+4</b>	<b>-3</b>	<b>+6</b>	<b>+14</b>	<b>+9.3%</b>	<b>73</b>
Health Care Assistants	50	55	67	54	52	+12	-15	-1	-3	+3	-4.8%	60
Care, other	6	3	2	2	2	-1	-0	+0	-1	-4	-41.0%	3
<b>Patient &amp; Client Care</b>	<b>56</b>	<b>58</b>	<b>69</b>	<b>55</b>	<b>54</b>	<b>+11</b>	<b>-15</b>	<b>-1</b>	<b>-4</b>	<b>-1</b>	<b>-6.8%</b>	<b>63</b>

CHI Corporate JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total CHI Corporate</b>	<b>3</b>	<b>40</b>	<b>53</b>	<b>42</b>	<b>47</b>	<b>+13</b>	<b>-5</b>	<b>+5</b>	<b>+7</b>	<b>+44</b>	<b>+18.1%</b>	<b>49</b>
Consultants		2	2	3	3	+0	+1	+0	+1	+3	+50.0%	3
<b>Medical &amp; Dental</b>		<b>2</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>+0</b>	<b>+1</b>	<b>+0</b>	<b>+1</b>	<b>+3</b>	<b>+50.0%</b>	<b>3</b>
Nurse/ Midwife Manager		1	3	1	1	+2	-2	+0	+0	+1	+1.0%	1
Nurse/ Midwife Specialist & AN/MP					1		+1	+1	+1	+1	-100.0%	1
<b>Nursing &amp; Midwifery</b>		<b>1</b>	<b>3</b>	<b>1</b>	<b>2</b>	<b>+2</b>	<b>-1</b>	<b>+1</b>	<b>+1</b>	<b>+2</b>	<b>+102.0%</b>	<b>2</b>
Health Science/ Diagnostics			5	3	4	+5	-1	+1	+4	+4	-100.0%	4
Psychologists			1			+1	-1				-100.0%	
H&SC, Other				1	1		+1	+0	+1	+1	-100.0%	1
<b>Health &amp; Social Care Professionals</b>			<b>6</b>	<b>4</b>	<b>5</b>	<b>+6</b>	<b>-1</b>	<b>+1</b>	<b>+5</b>	<b>+5</b>	<b>-100.0%</b>	<b>5</b>
Management (VIII & above)	3	18	17	15	15	-1	-2	-0	-4	+12	-20.7%	15
Administrative/ Supervisory (V to VII)		12	18	12	15	+6	-3	+3	+3	+15	+24.0%	15
Clerical (III & IV)		7	7	7	8	+0	+1	+1	+2	+8	+21.8%	9
<b>Management &amp; Administrative</b>	<b>3</b>	<b>37</b>	<b>42</b>	<b>34</b>	<b>38</b>	<b>+5</b>	<b>-4</b>	<b>+3</b>	<b>+1</b>	<b>+35</b>	<b>+1.4%</b>	<b>39</b>

CHI Programme JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total CHI Programme</b>	<b>57</b>	<b>111</b>	<b>186</b>	<b>179</b>	<b>179</b>	<b>+75</b>	<b>-7</b>	<b>+0</b>	<b>+68</b>	<b>+122</b>	<b>+60.9%</b>	<b>181</b>



CHI Programme JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total CHI Programme</b>	<b>57</b>	<b>111</b>	<b>186</b>	<b>179</b>	<b>179</b>	<b>+75</b>	<b>-7</b>	<b>+0</b>	<b>+68</b>	<b>+122</b>	<b>+60.9%</b>	<b>181</b>
Consultants	1	6	3	3	3	-3	+0	+0	-3	+2	-45.5%	3
<b>Medical &amp; Dental</b>	<b>1</b>	<b>6</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>-3</b>	<b>+0</b>	<b>+0</b>	<b>-3</b>	<b>+2</b>	<b>-45.5%</b>	<b>3</b>
Nurse/ Midwife Manager	4	5	10	14	15	+5	+5	+1	+10	+11	+211.6%	15
<b>Nursing &amp; Midwifery</b>	<b>4</b>	<b>5</b>	<b>10</b>	<b>14</b>	<b>15</b>	<b>+5</b>	<b>+5</b>	<b>+1</b>	<b>+10</b>	<b>+11</b>	<b>+211.6%</b>	<b>15</b>
Dietitians	1	2	2	3	1	+0	-1	-2	-1	0	-46.4%	1
Occupational Therapists				1	1		1	+0	1	+1	-100.0%	1
Physiotherapists	1	1	1			+0	-1		-1	-1	-100.0%	
Therapy Professions	2	3	3	4	2	+0	-1	-2	-1	-0	-27.8%	2
Health Science/ Diagnostics	5	8	6	7	7	-2	+1	+0	-1	+2	-11.9%	7
Pharmacy		1	3	3	3	+2	+0	+0	+2	+3	+203.0%	3
Psychologists				1	1		+1	+0	+1	+1	-100.0%	1
<b>Health &amp; Social Care Professionals</b>	<b>7</b>	<b>11</b>	<b>12</b>	<b>15</b>	<b>13</b>	<b>+0</b>	<b>+1</b>	<b>-2</b>	<b>+1</b>	<b>+6</b>	<b>+11.9%</b>	<b>13</b>
Management (VIII & above)	14	22	26	28	28	+4	+2	+0	+6	+14	+28.4%	28
Administrative/ Supervisory (V to VII)	22	52	112	100	99	+60	-13	-1	+47	+77	+91.0%	100
Clerical (III & IV)	10	16	23	18	19	+7	-5	+1	+3	+9	+17.6%	19
<b>Management &amp; Administrative</b>	<b>45</b>	<b>90</b>	<b>161</b>	<b>146</b>	<b>146</b>	<b>+71</b>	<b>-15</b>	<b>-1</b>	<b>+56</b>	<b>+100</b>	<b>+62.6%</b>	<b>147</b>
Support			1	1	3	+1	+2	+2	+3	+3	-100.0%	3
<b>General Support</b>			<b>1</b>	<b>1</b>	<b>3</b>	<b>+1</b>	<b>+2</b>	<b>+2</b>	<b>+3</b>	<b>+3</b>	<b>-100.0%</b>	<b>3</b>

Connolly JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Connolly</b>	<b>1,334</b>	<b>1,586</b>	<b>1,637</b>	<b>1,628</b>	<b>1,614</b>	<b>+52</b>	<b>-23</b>	<b>-14</b>	<b>+28</b>	<b>+280</b>	<b>+1.8%</b>	<b>1,858</b>
Consultants	64	84	90	92	90	+6	+1	-2	+6	+26	+7.5%	95
Registrars	56	69	68	69	68	-1	-1	-1	-2	+12	-2.2%	111
SHO/ Interns	71	89	93	95	91	+4	-2	-4	+3	+21	+3.2%	155
Medical/ Dental, other	0	1	1	1	1	-0	+0	+0	+0	+1	+1.8%	3
<b>Medical &amp; Dental</b>	<b>191</b>	<b>243</b>	<b>252</b>	<b>257</b>	<b>250</b>	<b>+9</b>	<b>-2</b>	<b>-7</b>	<b>+8</b>	<b>+59</b>	<b>+3.1%</b>	<b>364</b>
Nurse/ Midwife Manager	102	127	129	126	127	+2	-2	+0	-0	+25	-0.3%	139
Nurse/ Midwife Specialist & AN/MP	24	36	41	41	42	+5	+0	+1	+6	+18	+15.3%	45
Staff Nurse/ Staff Midwife	373	424	472	475	476	+48	+4	+1	+52	+103	+12.3%	507
Nursing/ Midwifery awaiting registration	1	2	3	2	3	+1	-1	+1	1	+2	+26.3%	5
Pre-registration Nurse/ Midwife Intern				8	8		8	+0	8	+8	-100.0%	16
Nursing/ Midwifery Student	1	2	3	10	11	+1	+8	+1	+9	+10	+430.3%	21
Nursing/ Midwifery other	4	4	4	3	3	+0	-1	+0	-1	-1	-22.1%	3
<b>Nursing &amp; Midwifery</b>	<b>503</b>	<b>593</b>	<b>649</b>	<b>655</b>	<b>658</b>	<b>+56</b>	<b>+9</b>	<b>+3</b>	<b>+65</b>	<b>+155</b>	<b>+11.0%</b>	<b>715</b>
Dietitians	5	9	7	10	10	-2	3	0	1	+5	+12.3%	11
Occupational Therapists	10	14	8	9	8	-6	0	-1	-6	-2	-44.4%	8
Physiotherapists	27	34	38	38	36	+4	-2	-2	2	+9	+5.7%	41
Podiatrists & Chiropodists	1	1	2	2	2	+1	0	+0	1	+1	+102.0%	2
Speech & Language Therapists	4	6	3	5	5	-3	2	+0	0	+2	-6.3%	6
Therapy Professions	47	64	59	64	61	-5	+2	-3	-3	+14	-4.4%	68
Health Science/ Diagnostics	83	110	110	106	105	-0	-5	-0	-5	+22	-4.6%	117
Pharmacy	26	33	37	31	33	+4	-4	+2	+1	+7	+2.0%	39
Social Workers	12	13	13	13	12	+1	-1	-0	-0	+0	-1.4%	15
<b>Health &amp; Social Care Professionals</b>	<b>168</b>	<b>219</b>	<b>219</b>	<b>214</b>	<b>212</b>	<b>-0</b>	<b>-7</b>	<b>-2</b>	<b>-7</b>	<b>+44</b>	<b>-3.4%</b>	<b>239</b>
Management (VIII & above)	7	9	7	7	7	-1	-1	-1	-2	-0	-24.4%	8
Administrative/ Supervisory (V to VII)	41	62	57	58	60	-5	+2	+2	-2	+19	-3.3%	62
Clerical (III & IV)	137	155	148	139	135	-7	-13	-4	-20	-2	-12.9%	154
<b>Management &amp; Administrative</b>	<b>185</b>	<b>226</b>	<b>212</b>	<b>204</b>	<b>201</b>	<b>-13</b>	<b>-11</b>	<b>-3</b>	<b>-24</b>	<b>+16</b>	<b>-10.7%</b>	<b>224</b>



Connolly JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Connolly</b>	<b>1,334</b>	<b>1,586</b>	<b>1,637</b>	<b>1,628</b>	<b>1,614</b>	<b>+52</b>	<b>-23</b>	<b>-14</b>	<b>+28</b>	<b>+280</b>	<b>+1.8%</b>	<b>1,858</b>
Support	113	123	124	121	119	+1	-5	-2	-4	+6	-3.3%	132
Maintenance/ Technical	12	10	11	11	10	+1	-1	-1	-0	-2	-1.8%	10
<b>General Support</b>	<b>124</b>	<b>133</b>	<b>135</b>	<b>132</b>	<b>129</b>	<b>+2</b>	<b>-6</b>	<b>-3</b>	<b>-4</b>	<b>+4</b>	<b>-3.2%</b>	<b>142</b>
Health Care Assistants	150	162	160	154	151	-2	-9	-3	-11	+2	-6.6%	161
Care, other	12	11	11	12	13	+1	+1	+1	+2	+1	+20.7%	13
<b>Patient &amp; Client Care</b>	<b>162</b>	<b>173</b>	<b>172</b>	<b>166</b>	<b>164</b>	<b>-1</b>	<b>-7</b>	<b>-2</b>	<b>-9</b>	<b>+2</b>	<b>-5.0%</b>	<b>174</b>

Coombe Women & Infants University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Coombe Women &amp; Infants University</b>	<b>890</b>	<b>939</b>	<b>980</b>	<b>1,050</b>	<b>1,055</b>	<b>+41</b>	<b>+74</b>	<b>+4</b>	<b>+115</b>	<b>+165</b>	<b>+12.3%</b>	<b>1,172</b>
Consultants	32	39	45	49	49	+6	+4	-0	+9	+17	+24.0%	53
Registrars	39	49	42	43	46	-7	+4	+3	-4	+6	-7.1%	46
SHO/ Interns	28	27	32	34	34	+5	+2	-0	+7	+6	+25.2%	34
<b>Medical &amp; Dental</b>	<b>99</b>	<b>115</b>	<b>119</b>	<b>126</b>	<b>128</b>	<b>+4</b>	<b>+9</b>	<b>+2</b>	<b>+13</b>	<b>+29</b>	<b>+11.1%</b>	<b>133</b>
Nurse/ Midwife Manager	73	86	101	107	107	+15	+6	+0	+21	+34	+24.5%	119
Nurse/ Midwife Specialist & AN/MP	11	16	21	24	25	+6	+4	+1	+9	+13	+59.2%	26
Staff Nurse/ Staff Midwife	261	235	235	269	264	-0	+30	-5	+30	+3	+12.6%	282
Pre-registration Nurse/ Midwife Intern		1	1	10	10	+0	9	-1	9	+10	#####	19
Post-registration Nurse/ Midwife Student	13	6	6	5	5	+0	-1	+0	-1	-9	-18.2%	9
Nursing/ Midwifery Student	13	6	6	15	14	+0	+8	-1	+8	+1	+133.3%	28
Nursing/ Midwifery other	16	16	19	17	17	+2	-2	+0	+1	+1	+4.0%	20
<b>Nursing &amp; Midwifery</b>	<b>374</b>	<b>358</b>	<b>382</b>	<b>431</b>	<b>427</b>	<b>+23</b>	<b>+45</b>	<b>-4</b>	<b>+69</b>	<b>+53</b>	<b>+19.1%</b>	<b>475</b>
Dietitians	3	1	3	4	4	+2	1	+0	3	+1	+300.0%	4
Occupational Therapists		1	2	2	2	+1	0	+0	1	+2	+100.0%	2
Physiotherapists	5	8	7	8	7	-1	0	-1	0	+2	-5.7%	9
Speech & Language Therapists				1	1		1	+0	1	+1	-100.0%	1
Therapy Professions	8	10	12	15	14	+2	+2	-1	+5	+6	+47.9%	16
Health Science/ Diagnostics	52	55	57	60	59	+2	+1	-1	+3	+7	+5.6%	62
Pharmacy	7	8	8	7	6	+0	-2	-1	-2	-1	-25.0%	6
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Social Workers	7	9	12	11	11	+3	-1	+0	+2	+4	+22.2%	12
H&SC, Other			2	2	1	+2	-1	-1	+1	+1	-100.0%	1
<b>Health &amp; Social Care Professionals</b>	<b>74</b>	<b>83</b>	<b>92</b>	<b>95</b>	<b>92</b>	<b>+9</b>	<b>-0</b>	<b>-4</b>	<b>+9</b>	<b>+18</b>	<b>+10.5%</b>	<b>98</b>
Management (VIII & above)	7	9	8	8	8	-1	+0	+0	-1	+1	-11.1%	8
Administrative/ Supervisory (V to VII)	47	57	64	66	68	+7	+4	+2	+11	+21	+18.9%	72
Clerical (III & IV)	93	95	98	108	109	+3	+11	+0	+13	+16	+13.8%	130
<b>Management &amp; Administrative</b>	<b>147</b>	<b>162</b>	<b>170</b>	<b>182</b>	<b>184</b>	<b>+9</b>	<b>+14</b>	<b>+2</b>	<b>+23</b>	<b>+38</b>	<b>+14.2%</b>	<b>210</b>
Support	137	144	137	136	141	-7	+4	+5	-3	+3	-2.4%	159
Maintenance/ Technical	9	7	7	6	7	+0	+0	+1	+0	-2	+0.0%	7
<b>General Support</b>	<b>146</b>	<b>151</b>	<b>144</b>	<b>142</b>	<b>148</b>	<b>-7</b>	<b>+4</b>	<b>+6</b>	<b>-3</b>	<b>+1</b>	<b>-2.3%</b>	<b>166</b>
Health Care Assistants	48	67	71	72	74	+4	+3	+1	+7	+26	+10.1%	88
Care, other	2	3	3	2	2	+0	-1	+0	-1	+0	-33.3%	2
<b>Patient &amp; Client Care</b>	<b>49</b>	<b>70</b>	<b>74</b>	<b>74</b>	<b>76</b>	<b>+4</b>	<b>+2</b>	<b>+1</b>	<b>+6</b>	<b>+26</b>	<b>+8.3%</b>	<b>90</b>



Cork University JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Cork University</b>	<b>4,014</b>	<b>4,782</b>	<b>5,235</b>	<b>5,334</b>	<b>5,341</b>	<b>+453</b>	<b>+106</b>	<b>+7</b>	<b>+559</b>	<b>+1,326</b>	<b>+11.7%</b>	<b>5,997</b>
Consultants	205	239	289	303	308	+50	+19	+4	+69	+103	+28.9%	331
Registrars	214	266	291	320	340	+25	+49	+20	+74	+126	+27.7%	351
SHO/ Interns	179	205	242	235	224	+37	-18	-11	+19	+45	+9.3%	267
Medical/ Dental, other	6	6	5	5	5	-1	-0	-0	-1	-1	-12.4%	9
<b>Medical &amp; Dental</b>	<b>604</b>	<b>716</b>	<b>827</b>	<b>864</b>	<b>877</b>	<b>+111</b>	<b>+49</b>	<b>+12</b>	<b>+161</b>	<b>+273</b>	<b>+22.5%</b>	<b>958</b>
Nurse/ Midwife Manager	270	300	355	351	358	+54	+3	+7	+57	+87	+19.1%	400
Nurse/ Midwife Specialist & AN/MP	58	108	131	133	133	+24	+2	-0	+25	+75	+23.4%	146
Staff Nurse/ Staff Midwife	1,250	1,454	1,626	1,708	1,693	+172	+67	-15	+239	+443	+16.4%	1,908
Nursing/ Midwifery awaiting registration	1		1			+1	-1			-1	-100.0%	
Pre-registration Nurse/ Midwife Intern	26	29	12	41	46	-17	34	+5	16	+20	+55.9%	92
Post-registration Nurse/ Midwife Student	29	10	9	10	10	-1	1	+0	0	-19	+0.5%	10
Nursing/ Midwifery Student	55	39	22	51	56	-17	+34	+5	+16	+0	+41.9%	102
Nursing/ Midwifery other	3	4	5	6	6	+1	+1	-0	+2	+3	+52.0%	7
<b>Nursing &amp; Midwifery</b>	<b>1,637</b>	<b>1,905</b>	<b>2,139</b>	<b>2,249</b>	<b>2,245</b>	<b>+234</b>	<b>+106</b>	<b>-4</b>	<b>+340</b>	<b>+608</b>	<b>+17.9%</b>	<b>2,563</b>
Dietitians	30	38	45	41	41	+8	-5	-1	3	+11	+8.4%	46
Occupational Therapists	17	32	45	45	44	+13	0	0	13	+27	+40.2%	48
Physiotherapists	58	89	96	97	97	+8	1	0	8	+39	+9.3%	106
Podiatrists & Chiropodists	2	2	3	3	3	+1	0	0	1	+1	+48.5%	3
Speech & Language Therapists	14	29	29	27	25	0	-3	-1	-4	+12	-12.3%	27
Orthoplists	1	1	1	1	1	0	0	+0	0	+0	+0.0%	1
Therapy Professions	121	190	219	214	211	+29	-7	-3	+22	+91	+11.3%	231
Health Science/ Diagnostics	377	417	417	410	412	+0	-5	+2	-5	+35	-1.3%	467
Pharmacy	46	80	83	81	78	+3	-5	-3	-2	+32	-2.3%	89
Psychologists		4	10	9	10	+6	+0	+1	+6	+10	+156.7%	13
Social Workers	16	24	25	25	24	+1	-1	-0	+0	+8	+0.0%	27
H&SC, Other	13	9	15	7	6	+6	-9	-1	-3	-7	-35.8%	6
<b>Health &amp; Social Care Professionals</b>	<b>573</b>	<b>724</b>	<b>768</b>	<b>745</b>	<b>742</b>	<b>+44</b>	<b>-27</b>	<b>-4</b>	<b>+17</b>	<b>+168</b>	<b>+2.4%</b>	<b>833</b>
Management (VIII & above)	10	18	17	16	17	-1	-0	+1	-1	+7	-6.6%	17
Administrative/ Supervisory (V to VII)	82	125	149	145	145	+24	-5	-0	+20	+62	+15.6%	153
Clerical (III & IV)	387	402	379	357	359	-23	-19	+3	-43	-28	-10.6%	405
<b>Management &amp; Administrative</b>	<b>480</b>	<b>545</b>	<b>545</b>	<b>518</b>	<b>521</b>	<b>-0</b>	<b>-24</b>	<b>+3</b>	<b>-24</b>	<b>+41</b>	<b>-4.4%</b>	<b>575</b>
Support	545	664	666	670	669	+1	+4	-1	+5	+124	+0.8%	748
Maintenance/ Technical	2	1	2	3	2	+1	+0	-0	+1	+0	+68.2%	3
<b>General Support</b>	<b>547</b>	<b>666</b>	<b>668</b>	<b>673</b>	<b>672</b>	<b>+2</b>	<b>+4</b>	<b>-1</b>	<b>+6</b>	<b>+125</b>	<b>+0.9%</b>	<b>751</b>
Health Care Assistants	164	215	268	262	262	+53	-5	+0	+47	+98	+22.1%	294
Care, other	9	11	19	22	22	+8	+3	+0	+11	+13	+103.0%	23
<b>Patient &amp; Client Care</b>	<b>173</b>	<b>226</b>	<b>287</b>	<b>284</b>	<b>284</b>	<b>+61</b>	<b>-2</b>	<b>+0</b>	<b>+59</b>	<b>+111</b>	<b>+26.0%</b>	<b>317</b>

Croom Orthopaedic JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Croom Orthopaedic</b>	<b>156</b>	<b>303</b>	<b>320</b>	<b>308</b>	<b>305</b>	<b>+17</b>	<b>-15</b>	<b>-3</b>	<b>+2</b>	<b>+149</b>	<b>+0.5%</b>	<b>330</b>
Consultants	5	12	12	12	11	+0	-1	-1	-1	+6	-5.3%	12
Registrars	3	12	13	12	12	+1	-1	+0	+0	+9	+1.0%	13
SHO/ Interns	5	12	11	8	7	-1	-4	-1	-5	+2	-41.1%	7
<b>Medical &amp; Dental</b>	<b>13</b>	<b>35</b>	<b>36</b>	<b>32</b>	<b>30</b>	<b>+0</b>	<b>-6</b>	<b>-2</b>	<b>-5</b>	<b>+17</b>	<b>-15.2%</b>	<b>32</b>
Nurse/ Midwife Manager	14	27	28	27	28	+0	-0	+1	+0	+14	+0.9%	28
Nurse/ Midwife Specialist & AN/MP	6	10	11	11	11	+1	-0	+0	+1	+5	+11.4%	11
Staff Nurse/ Staff Midwife	50	90	87	85	83	-3	-4	-3	-7	+32	-8.1%	94
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	



Croom Orthopaedic JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Croom Orthopaedic</b>	<b>156</b>	<b>303</b>	<b>320</b>	<b>308</b>	<b>305</b>	<b>+17</b>	<b>-15</b>	<b>-3</b>	<b>+2</b>	<b>+149</b>	<b>+0.5%</b>	<b>330</b>
Nursing/ Midwifery Student		1				-1			-1		-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>70</b>	<b>128</b>	<b>125</b>	<b>122</b>	<b>121</b>	<b>-2</b>	<b>-5</b>	<b>-2</b>	<b>-7</b>	<b>+51</b>	<b>-5.4%</b>	<b>133</b>
Physiotherapists		5	10	8	8	+4	-1	+1	3	+8	+59.5%	10
Therapy Professions		5	10	8	8	+4	-1	+1	+3	+8	+59.5%	10
Health Science/ Diagnostics	1	1	1	1	1	-0	+0	+0	-0	-0	-14.9%	1
H&SC, Other				1	1		+1	+0	+1	+1	-100.0%	1
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>6</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>+4</b>	<b>-0</b>	<b>+1</b>	<b>+4</b>	<b>+9</b>	<b>+64.3%</b>	<b>12</b>
Administrative/ Supervisory (V to VII)	2	5	4	4	4	-1	-0	+0	-1	+2	-17.2%	4
Clerical (III & IV)	15	29	34	31	31	+5	-3	-0	+2	+16	+8.0%	35
<b>Management &amp; Administrative</b>	<b>17</b>	<b>34</b>	<b>38</b>	<b>35</b>	<b>35</b>	<b>+4</b>	<b>-3</b>	<b>+0</b>	<b>+2</b>	<b>+18</b>	<b>+4.5%</b>	<b>39</b>
Support	7	49	38	37	36	-11	-2	-1	-13	+29	-25.9%	38
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+1.0%	1
<b>General Support</b>	<b>9</b>	<b>50</b>	<b>39</b>	<b>38</b>	<b>37</b>	<b>-11</b>	<b>-2</b>	<b>-1</b>	<b>-13</b>	<b>+28</b>	<b>-25.3%</b>	<b>39</b>
Health Care Assistants	44	49	70	70	70	+21	-0	+0	+21	+26	+43.1%	74
Care, other	1	1	1	1	1	-0	-0	-0	-0	-0	-4.0%	1
<b>Patient &amp; Client Care</b>	<b>45</b>	<b>50</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>+21</b>	<b>-0</b>	<b>+0</b>	<b>+21</b>	<b>+26</b>	<b>+42.2%</b>	<b>75</b>

DMHG HQ JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total DMHG HQ</b>	<b>33</b>	<b>59</b>	<b>76</b>	<b>79</b>	<b>78</b>	<b>+17</b>	<b>+2</b>	<b>-1</b>	<b>+19</b>	<b>+44</b>	<b>+32.2%</b>	<b>80</b>
Nurse/ Midwife Manager	3	6	8	7	7	+2	-2	-0	+0	+4	+5.3%	7
<b>Nursing &amp; Midwifery</b>	<b>3</b>	<b>6</b>	<b>8</b>	<b>7</b>	<b>7</b>	<b>+2</b>	<b>-2</b>	<b>-0</b>	<b>+0</b>	<b>+4</b>	<b>+5.3%</b>	<b>7</b>
H&SC, Other			1	0	0	+1	-0	-0	+0	+0	-100.0%	1
<b>Health &amp; Social Care Professionals</b>			<b>1</b>	<b>0</b>	<b>0</b>	<b>+1</b>	<b>-0</b>	<b>-0</b>	<b>+0</b>	<b>+0</b>	<b>-100.0%</b>	<b>1</b>
Management (VIII & above)	15	16	19	18	18	+3	-1	-0	+2	+3	+10.2%	18
Administrative/ Supervisory (V to VII)	16	28	39	43	42	+11	+3	-1	+14	+26	+51.2%	43
Clerical (III & IV)		8	9	11	11	+0	+3	+0	+3	+11	+30.8%	11
<b>Management &amp; Administrative</b>	<b>30</b>	<b>52</b>	<b>67</b>	<b>72</b>	<b>71</b>	<b>+14</b>	<b>+4</b>	<b>-1</b>	<b>+18</b>	<b>+40</b>	<b>+35.2%</b>	<b>72</b>

Ennis JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Ennis</b>	<b>235</b>	<b>257</b>	<b>273</b>	<b>290</b>	<b>289</b>	<b>+16</b>	<b>+16</b>	<b>-1</b>	<b>+32</b>	<b>+53</b>	<b>+12.4%</b>	<b>322</b>
Consultants	8	8	9	9	9	+1	+0	+0	+1	+1	+13.7%	10
Registrars	3	5	6	6	6	+1	+0	+0	+2	+3	+39.4%	7
SHO/ Interns	5	9	11	11	9	+2	-2	-2	-0	+4	-2.1%	9
<b>Medical &amp; Dental</b>	<b>16</b>	<b>21</b>	<b>26</b>	<b>26</b>	<b>24</b>	<b>+5</b>	<b>-2</b>	<b>-2</b>	<b>+3</b>	<b>+8</b>	<b>+12.7%</b>	<b>26</b>
Nurse/ Midwife Manager	27	29	28	29	29	-1	+0	-0	-1	+2	-2.4%	31
Nurse/ Midwife Specialist & AN/MP	2	7	9	11	11	+2	+2	+0	+4	+9	+56.7%	11
Staff Nurse/ Staff Midwife	79	76	77	88	88	+1	+11	+0	+12	+9	+16.2%	103
<b>Nursing &amp; Midwifery</b>	<b>108</b>	<b>112</b>	<b>114</b>	<b>128</b>	<b>128</b>	<b>+2</b>	<b>+14</b>	<b>+0</b>	<b>+16</b>	<b>+20</b>	<b>+13.8%</b>	<b>145</b>
Physiotherapists	5	5	6	5	6	+1	0	+0	1	+0	+20.0%	7
Therapy Professions	5	5	6	5	6	+1	+0	+0	+1	+0	+20.0%	7
Health Science/ Diagnostics	15	15	17	19	18	+2	+2	-0	+4	+4	+25.6%	22
Pharmacy	2	3	2	2	2	-1	+1	+0	-0	+1	-6.8%	3



Ennis JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Ennis</b>	<b>235</b>	<b>257</b>	<b>273</b>	<b>290</b>	<b>289</b>	<b>+16</b>	<b>+16</b>	<b>-1</b>	<b>+32</b>	<b>+53</b>	<b>+12.4%</b>	<b>322</b>
Health & Social Care Professionals	22	22	24	27	26	+2	+3	-0	+5	+5	+20.7%	32
Administrative/ Supervisory (V to VII)	2	4	4	5	4	-1	+0	-1	-0	+2	-10.8%	5
Clerical (III & IV)	42	40	41	38	38	+1	-3	-0	-3	-4	-6.6%	41
<b>Management &amp; Administrative</b>	<b>44</b>	<b>45</b>	<b>45</b>	<b>43</b>	<b>42</b>	<b>+0</b>	<b>-3</b>	<b>-1</b>	<b>-3</b>	<b>-2</b>	<b>-7.0%</b>	<b>46</b>
Support	14	45	47	46	49	+1	+2	+3	+4	+35	+8.5%	53
<b>General Support</b>	<b>14</b>	<b>45</b>	<b>47</b>	<b>46</b>	<b>49</b>	<b>+1</b>	<b>+2</b>	<b>+3</b>	<b>+4</b>	<b>+35</b>	<b>+8.5%</b>	<b>53</b>
Health Care Assistants	32	11	17	20	19	+6	+3	-1	+8	-13	+75.7%	20
Patient & Client Care	32	11	17	20	19	+6	+3	-1	+8	-13	+75.7%	20

Galway University JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Galway University</b>	<b>3,607</b>	<b>4,280</b>	<b>4,548</b>	<b>4,472</b>	<b>4,466</b>	<b>+268</b>	<b>-82</b>	<b>-7</b>	<b>+186</b>	<b>+859</b>	<b>+4.3%</b>	<b>4,990</b>
Consultants	229	254	271	272	270	+17	-1	-1	+16	+41	+6.5%	298
Registrars	205	235	246	247	277	+11	+31	+31	+42	+72	+17.9%	281
SHO/ Interns	222	278	290	286	293	+12	+2	+7	+14	+71	+5.2%	343
Medical/ Dental, other	4	6	6	20	14	+1	+8	-6	+9	+10	+156.8%	30
<b>Medical &amp; Dental</b>	<b>661</b>	<b>773</b>	<b>814</b>	<b>825</b>	<b>855</b>	<b>+41</b>	<b>+41</b>	<b>+30</b>	<b>+81</b>	<b>+193</b>	<b>+10.5%</b>	<b>952</b>
Nurse/ Midwife Manager	189	236	260	248	248	+23	-12	-0	+11	+58	+4.8%	266
Nurse/ Midwife Specialist & AN/MP	86	122	137	141	140	+16	+3	-1	+19	+55	+15.5%	153
Staff Nurse/ Staff Midwife	1,107	1,234	1,390	1,328	1,311	+157	-79	-16	+78	+204	+6.3%	1,464
Public Health Nurse	1									-1	-100.0%	
Nursing/ Midwifery awaiting registration	8	85	15			-70	-15		-85	-8	-100.0%	
Pre-registration Nurse/ Midwife Intern	1	4	1	39	40	-3	39	+1	36	+38	+810.5%	81
Post-registration Nurse/ Midwife Student	12	8	9	8	8	+1	-1	+0	0	-4	+0.8%	8
Nursing/ Midwifery Student	21	98	25	47	48	-73	+23	+1	-50	+27	-50.9%	89
Nursing/ Midwifery other	10	11	16	15	15	+5	-1	-1	+4	+5	+33.7%	17
<b>Nursing &amp; Midwifery</b>	<b>1,415</b>	<b>1,700</b>	<b>1,828</b>	<b>1,779</b>	<b>1,762</b>	<b>+128</b>	<b>-66</b>	<b>-17</b>	<b>+62</b>	<b>+347</b>	<b>+3.6%</b>	<b>1,989</b>
Dietitians	14	19	22	18	18	+2	-3	0	-1	+4	-4.1%	22
Occupational Therapists	22	31	34	35	33	+3	-1	-2	2	+11	+5.3%	37
Physiotherapists	62	85	88	87	86	+3	-3	-1	1	+23	+0.8%	94
Podiatrists & Chiropodists	1	2	2	3	3	+0	1	0	1	+2	+49.7%	3
Speech & Language Therapists	7	12	13	13	13	+1	0	+0	1	+6	+6.6%	16
Orthoptists	3	2	1	1	1	-1	0	+0	-1	-2	-49.7%	1
Therapy Professions	109	152	160	157	154	+8	-6	-3	+2	+45	+1.6%	173
Health Science/ Diagnostics	295	340	347	352	348	+7	+1	-3	+8	+54	+2.3%	390
Social Care	2	2	2	2	2	-0	+0	-0	-0	+0	-2.0%	3
Pharmacy	46	71	69	69	69	-2	-0	-0	-2	+22	-3.2%	79
Psychologists	1	2	6	7	7	+4	+0	-0	+4	+6	+209.0%	7
Social Workers	19	28	35	35	34	+7	-1	-0	+6	+16	+21.4%	37
H&SC, Other	10	17	22	17	13	+4	-9	-4	-5	+2	-26.7%	23
<b>Health &amp; Social Care Professionals</b>	<b>483</b>	<b>613</b>	<b>642</b>	<b>638</b>	<b>627</b>	<b>+28</b>	<b>-15</b>	<b>-11</b>	<b>+14</b>	<b>+144</b>	<b>+2.2%</b>	<b>712</b>
Management (VIII & above)	11	12	13	13	13	+1	-0	-0	+1	+2	+4.9%	13
Administrative/ Supervisory (V to VII)	96	133	153	149	147	+20	-7	-3	+13	+51	+10.0%	155
Clerical (III & IV)	390	449	486	468	462	+38	-24	-6	+14	+73	+3.1%	515
<b>Management &amp; Administrative</b>	<b>496</b>	<b>594</b>	<b>652</b>	<b>631</b>	<b>622</b>	<b>+58</b>	<b>-31</b>	<b>-9</b>	<b>+28</b>	<b>+125</b>	<b>+4.7%</b>	<b>683</b>
Support	236	253	248	247	252	-5	+4	+6	-1	+16	-0.3%	270
Maintenance/ Technical	36	36	34	33	32	-2	-2	-1	-4	-4	-10.6%	33
<b>General Support</b>	<b>271</b>	<b>289</b>	<b>282</b>	<b>279</b>	<b>284</b>	<b>-7</b>	<b>+2</b>	<b>+5</b>	<b>-5</b>	<b>+13</b>	<b>-1.6%</b>	<b>303</b>
Health Care Assistants	265	295	309	298	294	+14	-15	-4	-1	+29	-0.2%	327



Galway University JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Galway University</b>	<b>3,607</b>	<b>4,280</b>	<b>4,548</b>	<b>4,472</b>	<b>4,466</b>	<b>+268</b>	<b>-82</b>	<b>-7</b>	<b>+186</b>	<b>+859</b>	<b>+4.3%</b>	<b>4,990</b>
Care, other	15	16	21	22	22	+6	+1	-0	+6	+7	+41.4%	24
Patient & Client Care	280	310	330	320	316	+20	-14	-4	+6	+36	+1.9%	351

IEHG Bank JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total IEHG Bank</b>		<b>23</b>	<b>38</b>	<b>31</b>	<b>30</b>	<b>+15</b>	<b>-8</b>	<b>-1</b>	<b>+7</b>	<b>+30</b>	<b>+31.3%</b>	<b>40</b>
Nurse/ Midwife Manager			0	1	0	+0	+0	-0	+0	+0	-100.0%	1
Nurse/ Midwife Specialist & AN/MP			0			+0	-0				-100.0%	
Staff Nurse/ Staff Midwife		23	37	29	28	+15	-9	-0	+6	+28	+25.0%	36
<b>Nursing &amp; Midwifery</b>		<b>23</b>	<b>38</b>	<b>29</b>	<b>29</b>	<b>+15</b>	<b>-9</b>	<b>-1</b>	<b>+6</b>	<b>+29</b>	<b>+26.6%</b>	<b>37</b>
Health Science/ Diagnostics			0	1	1	+0	+1	+0	+1	+1	-100.0%	2
<b>Health &amp; Social Care Professionals</b>			<b>0</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+1</b>	<b>+0</b>	<b>+1</b>	<b>+1</b>	<b>-100.0%</b>	<b>2</b>
Health Care Assistants		0	0	0	0	+0	-0	-0	-0	+0	-28.6%	1
Patient & Client Care		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>+0</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>+0</b>	<b>-28.6%</b>	<b>1</b>

IEHG HQ JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total IEHG HQ</b>	<b>30</b>	<b>78</b>	<b>75</b>	<b>69</b>	<b>67</b>	<b>-3</b>	<b>-9</b>	<b>-3</b>	<b>-11</b>	<b>+37</b>	<b>-14.4%</b>	<b>72</b>
Nurse/ Midwife Manager	3	8	9	9	9	+1	-0	+0	+1	+6	+11.5%	9
<b>Nursing &amp; Midwifery</b>	<b>3</b>	<b>8</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>+1</b>	<b>-0</b>	<b>+0</b>	<b>+1</b>	<b>+6</b>	<b>+11.5%</b>	<b>9</b>
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Pharmacy			1			+1	-1				-100.0%	
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
H&SC, Other		5	3	0	0	-2	-3	-0	-5	+0	-97.1%	3
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>6</b>	<b>6</b>	<b>2</b>	<b>2</b>	<b>-1</b>	<b>-3</b>	<b>-0</b>	<b>-4</b>	<b>+1</b>	<b>-65.0%</b>	<b>5</b>
Management (VIII & above)	6	26	25	25	24	-1	-1	-1	-2	+18	-8.5%	25
Administrative/ Supervisory (V to VII)	17	34	33	30	29	-1	-3	-1	-5	+13	-14.3%	31
Clerical (III & IV)	2	3	3	3	2	-0	-1	-1	-1	-0	-32.7%	2
<b>Management &amp; Administrative</b>	<b>25</b>	<b>64</b>	<b>60</b>	<b>58</b>	<b>55</b>	<b>-3</b>	<b>-5</b>	<b>-2</b>	<b>-8</b>	<b>+31</b>	<b>-12.8%</b>	<b>58</b>
Maintenance/ Technical	1									-1	-100.0%	
<b>General Support</b>	<b>1</b>									<b>-1</b>	<b>-100.0%</b>	

Letterkenny University JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Letterkenny University</b>	<b>1,607</b>	<b>2,089</b>	<b>2,204</b>	<b>2,206</b>	<b>2,204</b>	<b>+116</b>	<b>-1</b>	<b>-3</b>	<b>+115</b>	<b>+596</b>	<b>+5.5%</b>	<b>2,528</b>
Consultants	58	68	73	78	78	+5	+5	-0	+10	+20	+14.4%	82
Registrars	63	63	67	76	77	+3	+10	+0	+13	+14	+21.2%	90
SHO/ Interns	87	106	118	112	106	+12	-13	-6	-1	+19	-0.7%	159
Medical/ Dental, other		0	1	1	1	+0	+0	+0	+0	+1	+93.2%	1



Letterkenny University JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Letterkenny University</b>	<b>1,607</b>	<b>2,089</b>	<b>2,204</b>	<b>2,206</b>	<b>2,204</b>	<b>+116</b>	<b>-1</b>	<b>-3</b>	<b>+115</b>	<b>+596</b>	<b>+5.5%</b>	<b>2,528</b>
Medical & Dental	208	238	259	267	261	+20	+2	-6	+23	+54	+9.6%	332
Nurse/ Midwife Manager	100	132	153	145	143	+21	-9	-2	+11	+43	+8.7%	156
Nurse/ Midwife Specialist & AN/MP	38	52	62	69	68	+9	+6	-1	+16	+30	+29.9%	73
Staff Nurse/ Staff Midwife	448	614	625	623	622	+11	-3	-1	+8	+174	+1.3%	726
Nursing/ Midwifery awaiting registration	7	6				-6			-6	-7	-100.0%	
Pre-registration Nurse/ Midwife Intern		1		17	17	-1	17	+0	16	+17	#####	34
Nursing/ Midwifery Student	7	7		17	17	-7	+17	+0	+10	+9	+132.2%	34
Nursing/ Midwifery other	3	4	4	8	8	+0	+4	+0	+5	+5	+115.1%	9
<b>Nursing &amp; Midwifery</b>	<b>597</b>	<b>810</b>	<b>843</b>	<b>862</b>	<b>859</b>	<b>+34</b>	<b>+16</b>	<b>-3</b>	<b>+49</b>	<b>+262</b>	<b>+6.1%</b>	<b>998</b>
Dietitians	7	8	8	11	10	+0	3	0	3	+3	+38.4%	12
Occupational Therapists	10	14	17	17	17	+4	0	+0	4	+8	+27.9%	18
Physiotherapists	19	24	24	22	23	0	-1	+1	-1	+4	-4.7%	25
Podiatrists & Chiropodists	1	1	1	0	1	0	0	+0	0	0	-39.4%	1
Speech & Language Therapists	2	4	2	2	2	-1	-1	+0	-2	0	-54.4%	2
Therapy Professions	38	50	53	52	53	+3	+1	+1	+3	+15	+6.2%	58
Health Science/ Diagnostics	91	110	111	111	113	+2	+2	+2	+4	+22	+3.2%	124
Pharmacy	21	33	45	44	44	+13	-1	+0	+12	+23	+35.6%	49
Social Workers	1	3	3	3	3	+0	-0	-0	-0	+2	-4.1%	3
H&SC, Other	2	3	5	2	2	+2	-3	+0	-1	+0	-38.7%	2
<b>Health &amp; Social Care Professionals</b>	<b>153</b>	<b>198</b>	<b>218</b>	<b>212</b>	<b>215</b>	<b>+19</b>	<b>-2</b>	<b>+3</b>	<b>+17</b>	<b>+63</b>	<b>+8.6%</b>	<b>236</b>
Management (VIII & above)	6	7	8	8	7	+1	-1	-0	+0	+2	+7.1%	8
Administrative/ Supervisory (V to VII)	25	54	67	64	65	+13	-2	+0	+11	+39	+20.9%	67
Clerical (III & IV)	192	245	257	252	254	+13	-3	+2	+9	+61	+3.8%	276
<b>Management &amp; Administrative</b>	<b>223</b>	<b>305</b>	<b>332</b>	<b>324</b>	<b>326</b>	<b>+27</b>	<b>-6</b>	<b>+2</b>	<b>+21</b>	<b>+102</b>	<b>+6.9%</b>	<b>351</b>
Support	233	260	258	258	258	-2	+0	-0	-2	+25	-0.6%	285
Maintenance/ Technical	14	15	16	14	14	+1	-2	+0	-1	+0	-8.2%	14
<b>General Support</b>	<b>246</b>	<b>275</b>	<b>273</b>	<b>272</b>	<b>272</b>	<b>-1</b>	<b>-1</b>	<b>-0</b>	<b>-3</b>	<b>+26</b>	<b>-1.1%</b>	<b>299</b>
Health Care Assistants	178	239	256	247	248	+17	-8	+1	+9	+70	+3.8%	286
Care, other	2	23	24	22	22	+0	-1	-0	-1	+20	-5.4%	26
<b>Patient &amp; Client Care</b>	<b>180</b>	<b>262</b>	<b>280</b>	<b>269</b>	<b>270</b>	<b>+17</b>	<b>-9</b>	<b>+1</b>	<b>+8</b>	<b>+90</b>	<b>+3.0%</b>	<b>312</b>

Lourdes Orthopaedic Kilcreene JU	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Lourdes Orthopaedic Kilcreene</b>	<b>70</b>	<b>71</b>	<b>70</b>	<b>73</b>	<b>70</b>	<b>-1</b>	<b>+1</b>	<b>-3</b>	<b>-1</b>	<b>+0</b>	<b>-0.9%</b>	<b>79</b>
Consultants	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
SHO/ Interns	5	5	5	5	2	+0	-3	-3	-3	-3	-59.6%	2
Medical/ Dental, other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
<b>Medical &amp; Dental</b>	<b>7</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>5</b>	<b>+0</b>	<b>-3</b>	<b>-3</b>	<b>-3</b>	<b>-2</b>	<b>-37.1%</b>	<b>5</b>
Nurse/ Midwife Manager	7	7	6	6	5	-1	-0	-0	-1	-2	-18.1%	6
Staff Nurse/ Staff Midwife	29	33	33	37	37	-0	+4	+0	+4	+8	+12.5%	44
<b>Nursing &amp; Midwifery</b>	<b>37</b>	<b>40</b>	<b>38</b>	<b>42</b>	<b>43</b>	<b>-1</b>	<b>+4</b>	<b>+0</b>	<b>+3</b>	<b>+6</b>	<b>+7.4%</b>	<b>50</b>
Administrative/ Supervisory (V to VII)			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Clerical (III & IV)	7	7	6	8	8	-1	+2	-0	+1	+1	+12.9%	8
<b>Management &amp; Administrative</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>9</b>	<b>9</b>	<b>-0</b>	<b>+2</b>	<b>-0</b>	<b>+2</b>	<b>+2</b>	<b>+27.9%</b>	<b>9</b>
Support	20	17	17	14	14	-0	-2	+0	-2	-6	-14.4%	15
<b>General Support</b>	<b>20</b>	<b>17</b>	<b>17</b>	<b>14</b>	<b>14</b>	<b>-0</b>	<b>-2</b>	<b>+0</b>	<b>-2</b>	<b>-6</b>	<b>-14.4%</b>	<b>15</b>





Mallow General JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Mallow General</b>	<b>252</b>	<b>273</b>	<b>329</b>	<b>351</b>	<b>350</b>	<b>+56</b>	<b>+21</b>	<b>-1</b>	<b>+77</b>	<b>+98</b>	<b>+28.3%</b>	<b>394</b>
Consultants	11	8	9	9	9	+1	+0	+0	+1	-2	+13.2%	10
Registrars	6	8	7	8	11	-1	+4	+3	+3	+5	+36.2%	11
SHO/ Interns	10	16	16	17	14	-1	-2	-3	-3	+3	-16.5%	16
<b>Medical &amp; Dental</b>	<b>27</b>	<b>32</b>	<b>31</b>	<b>34</b>	<b>34</b>	<b>-1</b>	<b>+2</b>	<b>-0</b>	<b>+1</b>	<b>+6</b>	<b>+3.8%</b>	<b>37</b>
Nurse/ Midwife Manager	22	27	27	28	28	+0	+0	-0	+0	+6	+1.8%	30
Nurse/ Midwife Specialist & AN/MP	1	5	6	5	5	+1	-1	+0	-1	+4	-9.3%	5
Staff Nurse/ Staff Midwife	85	80	108	109	109	+28	+1	+1	+29	+24	+36.0%	131
Pre-registration Nurse/ Midwife Intern											-100.0%	
Nursing/ Midwifery Student											-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>107</b>	<b>113</b>	<b>141</b>	<b>141</b>	<b>142</b>	<b>+28</b>	<b>+1</b>	<b>+0</b>	<b>+29</b>	<b>+34</b>	<b>+25.6%</b>	<b>166</b>
Dietitians	1	1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Occupational Therapists	1	1	1	1	1	0	0	+0	0	+0	-27.4%	1
Physiotherapists	4	3	3	5	5	0	2	0	2	+1	+65.5%	6
Therapy Professions	5	5	4	7	6	-1	+2	-0	+2	+1	+36.7%	8
Health Science/ Diagnostics	14	14	16	14	15	+2	-0	+1	+2	+1	+11.9%	16
Pharmacy	3	3	5	2	3	+2	-2	+0	-0	-0	-14.1%	4
<b>Health &amp; Social Care Professionals</b>	<b>22</b>	<b>22</b>	<b>25</b>	<b>23</b>	<b>25</b>	<b>+3</b>	<b>-1</b>	<b>+1</b>	<b>+3</b>	<b>+3</b>	<b>+13.2%</b>	<b>28</b>
Management (VIII & above)		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Administrative/ Supervisory (V to VII)	5	7	7	8	8	-0	+1	+0	+0	+2	+5.4%	10
Clerical (III & IV)	34	35	35	36	35	+1	-0	-1	+1	+1	+1.8%	38
<b>Management &amp; Administrative</b>	<b>39</b>	<b>43</b>	<b>43</b>	<b>45</b>	<b>44</b>	<b>+1</b>	<b>+0</b>	<b>-1</b>	<b>+1</b>	<b>+5</b>	<b>+2.4%</b>	<b>49</b>
Support	12	22	37	50	49	+16	+12	-0	+28	+37	+129.0%	51
<b>General Support</b>	<b>12</b>	<b>22</b>	<b>37</b>	<b>50</b>	<b>49</b>	<b>+16</b>	<b>+12</b>	<b>-0</b>	<b>+28</b>	<b>+37</b>	<b>+129.0%</b>	<b>51</b>
Health Care Assistants	44	40	48	55	54	+8	+6	-1	+15	+10	+36.9%	59
Care, other	0	2	3	3	3	+1	-0	+0	+1	+3	+34.5%	4
<b>Patient &amp; Client Care</b>	<b>44</b>	<b>42</b>	<b>51</b>	<b>58</b>	<b>57</b>	<b>+9</b>	<b>+6</b>	<b>-1</b>	<b>+15</b>	<b>+13</b>	<b>+36.8%</b>	<b>63</b>

Mater Misericordiae University JUL	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Mater Misericordiae Universit</b>	<b>3,159</b>	<b>3,828</b>	<b>4,221</b>	<b>4,327</b>	<b>4,374</b>	<b>+393</b>	<b>+153</b>	<b>+47</b>	<b>+546</b>	<b>+1,215</b>	<b>+14.3%</b>	<b>4,766</b>
Consultants	172	215	246	255	263	+30	+17	+8	+48	+92	+22.2%	310
Registrars	166	216	237	243	263	+21	+26	+20	+46	+97	+21.5%	270
SHO/ Interns	158	184	182	186	189	-2	+8	+4	+5	+32	+3.0%	190
Medical/ Dental, other	5	5	6	6	6	+1	+0	+0	+1	+1	+20.6%	9
<b>Medical &amp; Dental</b>	<b>501</b>	<b>621</b>	<b>670</b>	<b>690</b>	<b>722</b>	<b>+50</b>	<b>+51</b>	<b>+32</b>	<b>+101</b>	<b>+221</b>	<b>+16.2%</b>	<b>779</b>
Nurse/ Midwife Manager	207	265	287	306	313	+22	+27	+8	+48	+106	+18.3%	333
Nurse/ Midwife Specialist & AN/MP	87	133	155	166	164	+21	+10	-2	+31	+77	+23.6%	175
Staff Nurse/ Staff Midwife	907	993	1,220	1,205	1,203	+227	-18	-2	+210	+296	+21.1%	1,275
Nursing/ Midwifery awaiting registration	5	52				-52			-52	-5	-100.0%	
Pre-registration Nurse/ Midwife Intern	7	10	8	37	38	-2	30	+1	28	+31	+275.0%	75
Nursing/ Midwifery Student	12	62	8	37	38	-54	+30	+1	-25	+26	-39.5%	75
Nursing/ Midwifery other	44	36	33	32	32	-2	-1	+0	-4	-12	-10.0%	37
<b>Nursing &amp; Midwifery</b>	<b>1,258</b>	<b>1,489</b>	<b>1,703</b>	<b>1,745</b>	<b>1,750</b>	<b>+214</b>	<b>+47</b>	<b>+6</b>	<b>+261</b>	<b>+492</b>	<b>+17.6%</b>	<b>1,895</b>
Dietitians	23	31	34	33	33	+3	-1	0	2	+10	+5.8%	34
Occupational Therapists	20	24	30	29	31	+5	1	+1	6	+11	+24.7%	31
Physiotherapists	56	65	65	73	74	+0	9	+2	9	+18	+13.7%	78
Podiatrists & Chiropodists	2	4	3	2	2	-1	-1	+0	-2	+1	-41.3%	3
Speech & Language Therapists	12	20	25	23	23	+5	-2	0	3	+11	+17.4%	25
Orthoptists	1	1	2	2	2	+1	0	0	1	+1	+67.6%	2



Mater Misericordiae University JUL	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Mater Misericordiae University</b>	<b>3,159</b>	<b>3,828</b>	<b>4,221</b>	<b>4,327</b>	<b>4,374</b>	<b>+393</b>	<b>+153</b>	<b>+47</b>	<b>+546</b>	<b>+1,215</b>	<b>+14.3%</b>	<b>4,766</b>
Therapy Professions	113	145	159	162	165	+14	+6	+3	+19	+51	+13.4%	173
Health Science/ Diagnostics	224	261	271	267	267	+10	-4	-0	+6	+42	+2.2%	281
Pharmacy	50	57	60	61	64	+3	+3	+2	+6	+14	+10.9%	65
Psychologists	7	10	13	14	13	+3	+0	-1	+3	+6	+26.9%	15
Social Workers	27	35	37	38	39	+2	+2	+1	+4	+12	+11.9%	39
H&SC, Other	22	22	29	24	24	+7	-5	-1	+2	+2	+6.8%	29
<b>Health &amp; Social Care Professionals</b>	<b>443</b>	<b>531</b>	<b>569</b>	<b>567</b>	<b>570</b>	<b>+38</b>	<b>+2</b>	<b>+4</b>	<b>+40</b>	<b>+128</b>	<b>+7.5%</b>	<b>602</b>
Management (VIII & above)	32	54	56	56	56	+2	+0	-0	+2	+24	+3.5%	57
Administrative/ Supervisory (V to VII)	158	187	219	224	221	+32	+2	-3	+34	+63	+18.2%	234
Clerical (III & IV)	260	333	360	376	377	+28	+17	+1	+45	+117	+13.4%	425
<b>Management &amp; Administrative</b>	<b>450</b>	<b>574</b>	<b>636</b>	<b>657</b>	<b>655</b>	<b>+61</b>	<b>+19</b>	<b>-2</b>	<b>+81</b>	<b>+205</b>	<b>+14.0%</b>	<b>716</b>
Support	251	286	303	313	313	+18	+10	-0	+28	+62	+9.7%	356
Maintenance/ Technical	24	24	23	26	26	-1	+3	+0	+2	+2	+7.7%	26
<b>General Support</b>	<b>275</b>	<b>310</b>	<b>326</b>	<b>339</b>	<b>339</b>	<b>+16</b>	<b>+13</b>	<b>-0</b>	<b>+30</b>	<b>+64</b>	<b>+9.5%</b>	<b>382</b>
Health Care Assistants	225	290	303	317	324	+13	+21	+7	+34	+99	+11.8%	377
Care, other	7	14	15	14	14	+1	-1	-0	-0	+6	-1.5%	15
<b>Patient &amp; Client Care</b>	<b>232</b>	<b>304</b>	<b>317</b>	<b>330</b>	<b>338</b>	<b>+14</b>	<b>+20</b>	<b>+7</b>	<b>+34</b>	<b>+105</b>	<b>+11.2%</b>	<b>392</b>

Mayo University JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Mayo University</b>	<b>1,150</b>	<b>1,435</b>	<b>1,516</b>	<b>1,525</b>	<b>1,499</b>	<b>+82</b>	<b>-18</b>	<b>-27</b>	<b>+64</b>	<b>+349</b>	<b>+4.4%</b>	<b>1,674</b>
Consultants	49	54	59	65	64	+5	+5	-0	+10	+15	+18.3%	66
Registrars	56	67	66	69	74	-0	+8	+5	+7	+18	+10.9%	76
SHO/ Interns	74	98	103	100	86	+5	-18	-14	-12	+11	-12.7%	97
Medical/ Dental, other	0	1				-1			-1	-0	-100.0%	
<b>Medical &amp; Dental</b>	<b>179</b>	<b>220</b>	<b>229</b>	<b>233</b>	<b>224</b>	<b>+9</b>	<b>-5</b>	<b>-9</b>	<b>+4</b>	<b>+45</b>	<b>+1.7%</b>	<b>239</b>
Nurse/ Midwife Manager	74	96	110	108	107	+14	-3	-1	+12	+33	+12.0%	112
Nurse/ Midwife Specialist & AN/MP	22	31	42	42	42	+10	+1	+1	+11	+21	+36.8%	47
Staff Nurse/ Staff Midwife	391	458	460	473	464	+3	+4	-9	+6	+73	+1.4%	532
Nursing/ Midwifery awaiting registration		8	15			+7	-15		-8		-100.0%	
Pre-registration Nurse/ Midwife Intern	0	3	2	15	16	-1	14	+1	13	+16	+459.4%	32
Post-registration Nurse/ Midwife Student			2	3	3	+2	1	+0	3	+3	-100.0%	3
Nursing/ Midwifery Student	0	10	19	18	19	+8	+0	+1	+9	+19	+81.5%	35
Nursing/ Midwifery other	2	5	7	7	6	+2	-0	-0	+2	+4	+31.6%	7
<b>Nursing &amp; Midwifery</b>	<b>489</b>	<b>600</b>	<b>637</b>	<b>647</b>	<b>639</b>	<b>+37</b>	<b>+2</b>	<b>-9</b>	<b>+39</b>	<b>+150</b>	<b>+6.5%</b>	<b>733</b>
Dietitians	5	8	9	9	9	+1	0	0	1	+4	+14.3%	10
Occupational Therapists	6	9	11	13	13	+2	2	+0	4	+7	+41.6%	13
Physiotherapists	23	26	27	26	26	+1	-1	0	0	+2	+1.2%	29
Podiatrists & Chiropodists	1									-1	-100.0%	
Speech & Language Therapists	2	2	3	3	3	+1	0	0	1	+1	+54.5%	4
Therapy Professions	37	45	50	51	51	+5	+1	-0	+6	+14	+14.3%	56
Health Science/ Diagnostics	75	101	95	96	95	-6	-0	-1	-6	+20	-6.1%	106
Pharmacy	18	26	28	29	29	+1	+2	-0	+3	+11	+10.6%	34
Social Workers	3	4	7	8	8	+3	+1	+0	+4	+5	+114.7%	10
H&SC, Other	2	2	2	1	1	-0	-1	-0	-1	-1	-42.6%	2
<b>Health &amp; Social Care Professionals</b>	<b>136</b>	<b>178</b>	<b>181</b>	<b>185</b>	<b>184</b>	<b>+3</b>	<b>+3</b>	<b>-1</b>	<b>+6</b>	<b>+48</b>	<b>+3.5%</b>	<b>208</b>
Management (VIII & above)	2	6	5	5	5	-1	+0	+0	-1	+3	-16.4%	5
Administrative/ Supervisory (V to VII)	21	41	52	51	51	+11	-1	+0	+10	+30	+23.9%	53
Clerical (III & IV)	131	170	170	161	158	+0	-12	-3	-11	+27	-6.7%	179



Mayo University JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Mayo University</b>	<b>1,150</b>	<b>1,435</b>	<b>1,516</b>	<b>1,525</b>	<b>1,499</b>	<b>+82</b>	<b>-18</b>	<b>-27</b>	<b>+64</b>	<b>+349</b>	<b>+4.4%</b>	<b>1,674</b>
Management & Administrative	154	216	227	217	214	+10	-13	-3	-3	+60	-1.2%	237
Support	38	41	47	49	47	+6	-0	-2	+6	+9	+14.5%	51
Maintenance/ Technical	19	19	19	15	15	+1	-4	-1	-4	-4	-19.7%	16
<b>General Support</b>	<b>57</b>	<b>59</b>	<b>66</b>	<b>64</b>	<b>62</b>	<b>+7</b>	<b>-5</b>	<b>-3</b>	<b>+2</b>	<b>+5</b>	<b>+3.8%</b>	<b>67</b>
Health Care Assistants	134	151	164	164	162	+13	-2	-2	+11	+28	+7.3%	175
Care, other	1	11	14	15	15	+3	+1	-0	+4	+14	+34.9%	15
<b>Patient &amp; Client Care</b>	<b>135</b>	<b>162</b>	<b>177</b>	<b>179</b>	<b>177</b>	<b>+15</b>	<b>-1</b>	<b>-2</b>	<b>+15</b>	<b>+41</b>	<b>+9.1%</b>	<b>190</b>

Mercy University JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Mercy University</b>	<b>1,173</b>	<b>1,435</b>	<b>1,532</b>	<b>1,473</b>	<b>1,483</b>	<b>+97</b>	<b>-49</b>	<b>+10</b>	<b>+48</b>	<b>+310</b>	<b>+3.3%</b>	<b>1,663</b>
Consultants	45	54	56	57	56	+3	+0	-0	+3	+11	+5.1%	58
Registrars	53	57	73	63	71	+16	-2	+8	+14	+18	+23.7%	72
SHO/ Interns	71	89	84	77	76	-5	-8	-1	-13	+5	-14.6%	76
<b>Medical &amp; Dental</b>	<b>170</b>	<b>200</b>	<b>213</b>	<b>196</b>	<b>203</b>	<b>+13</b>	<b>-10</b>	<b>+7</b>	<b>+3</b>	<b>+34</b>	<b>+1.7%</b>	<b>206</b>
Nurse/ Midwife Manager	129	141	143	136	136	+1	-6	+0	-5	+7	-3.7%	156
Nurse/ Midwife Specialist & AN/MP	10	21	32	31	31	+11	-1	+1	+10	+22	+46.7%	34
Staff Nurse/ Staff Midwife	282	368	399	376	375	+31	-24	-1	+7	+94	+1.9%	416
Nursing/ Midwifery awaiting registration	2	2	2	4	1	+0	-1	-3	-1	-1	-50.0%	1
Pre-registration Nurse/ Midwife Intern			1	10	10	+1	10	+0	10	+10	-100.0%	20
Nursing/ Midwifery Student	2	2	3	14	11	+1	+9	-3	+9	+9	+450.0%	21
Nursing/ Midwifery other	3	4	4	4	4	+0	+0	+0	+1	+1	+14.7%	5
<b>Nursing &amp; Midwifery</b>	<b>425</b>	<b>537</b>	<b>581</b>	<b>561</b>	<b>558</b>	<b>+44</b>	<b>-23</b>	<b>-3</b>	<b>+21</b>	<b>+133</b>	<b>+3.9%</b>	<b>632</b>
Dietitians	8	9	10	10	10	+1	0	+0	1	+2	+8.5%	12
Occupational Therapists	6	11	11	11	10	-1	0	0	-1	+4	-8.6%	11
Physiotherapists	16	19	23	21	21	+4	-2	+0	2	+6	+10.0%	23
Podiatrists & Chiropodists			1	1	1	+1	0	+0	1	+1	-100.0%	1
Speech & Language Therapists	3	6	6	6	6	+0	0	+0	0	+3	+2.6%	8
Therapy Professions	33	46	52	49	49	+5	-2	+0	+3	+16	+6.3%	55
Health Science/ Diagnostics	87	108	102	105	106	-6	+4	+1	-2	+20	-1.6%	128
Pharmacy	22	27	30	26	28	+4	-2	+1	+1	+6	+4.9%	33
Psychologists	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
Social Workers	8	8	10	11	11	+3	+0	+0	+3	+2	+39.2%	11
H&SC, Other	4	3	2			-1	-2		-3	-4	-100.0%	
<b>Health &amp; Social Care Professionals</b>	<b>155</b>	<b>194</b>	<b>198</b>	<b>193</b>	<b>196</b>	<b>+4</b>	<b>-2</b>	<b>+3</b>	<b>+3</b>	<b>+41</b>	<b>+1.3%</b>	<b>229</b>
Management (VIII & above)	8	12	15	17	17	+3	+2	-0	+5	+9	+40.2%	17
Administrative/ Supervisory (V to VII)	40	60	66	65	63	+6	-3	-1	+4	+24	+6.0%	70
Clerical (III & IV)	167	185	192	185	184	+8	-8	-1	-1	+17	-0.4%	214
<b>Management &amp; Administrative</b>	<b>215</b>	<b>256</b>	<b>273</b>	<b>266</b>	<b>264</b>	<b>+17</b>	<b>-9</b>	<b>-2</b>	<b>+8</b>	<b>+49</b>	<b>+3.0%</b>	<b>301</b>
Support	61	81	80	74	75	-1	-5	+1	-6	+14	-7.4%	89
Maintenance/ Technical	6	7	8	8	10	+1	+2	+2	+3	+4	+42.9%	10
<b>General Support</b>	<b>67</b>	<b>88</b>	<b>88</b>	<b>82</b>	<b>85</b>	<b>-0</b>	<b>-3</b>	<b>+3</b>	<b>-3</b>	<b>+18</b>	<b>-3.4%</b>	<b>99</b>
Health Care Assistants	138	157	164	159	160	+7	-4	+1	+3	+22	+2.0%	178
Care, other	3	3	15	14	16	+11	+1	+2	+13	+13	+401.9%	18
<b>Patient &amp; Client Care</b>	<b>141</b>	<b>160</b>	<b>179</b>	<b>173</b>	<b>176</b>	<b>+19</b>	<b>-3</b>	<b>+3</b>	<b>+16</b>	<b>+35</b>	<b>+10.0%</b>	<b>196</b>



MRH Mullingar JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total MRH Mullingar</b>	<b>914</b>	<b>1,098</b>	<b>1,150</b>	<b>1,171</b>	<b>1,167</b>	<b>+52</b>	<b>+18</b>	<b>-4</b>	<b>+70</b>	<b>+254</b>	<b>+6.4%</b>	<b>1,277</b>
Consultants	34	47	48	47	47	+1	-1	+1	+0	+13	+0.7%	48
Registrars	56	55	58	62	62	+3	+4	-0	+7	+6	+12.9%	62
SHO/ Interns	55	69	78	73	66	+9	-12	-7	-3	+11	-4.8%	66
Medical/ Dental, other	2	2	2	1	1	-0	-1	-0	-1	-1	-68.5%	1
<b>Medical &amp; Dental</b>	<b>146</b>	<b>173</b>	<b>186</b>	<b>183</b>	<b>176</b>	<b>+13</b>	<b>-10</b>	<b>-7</b>	<b>+3</b>	<b>+29</b>	<b>+1.5%</b>	<b>177</b>
Nurse/ Midwife Manager	71	89	95	95	97	+6	+1	+2	+8	+25	+8.6%	105
Nurse/ Midwife Specialist & AN/MP	13	22	25	26	26	+2	+1	-0	+3	+13	+13.9%	27
Staff Nurse/ Staff Midwife	240	280	262	275	291	-18	+28	+15	+10	+50	+3.7%	328
Nursing/ Midwifery awaiting registration	1	6	4	7		-2	-4	-7	-6	-1	-100.0%	
Pre-registration Nurse/ Midwife Intern	0	1		8	8	-1	8	+0	8	+8	#####	17
Nursing/ Midwifery Student	1	7	4	15	8	-3	+4	-7	+2	+7	+25.1%	17
Nursing/ Midwifery other	2	2	3	3	3	+1	+0	-0	+2	+2	+88.4%	4
<b>Nursing &amp; Midwifery</b>	<b>328</b>	<b>400</b>	<b>390</b>	<b>415</b>	<b>425</b>	<b>-11</b>	<b>+35</b>	<b>+10</b>	<b>+24</b>	<b>+97</b>	<b>+6.1%</b>	<b>481</b>
Dietitians	5	7	9	11	11	+3	2	+0	5	+6	+75.2%	13
Occupational Therapists	4	8	6	8	8	-2	2	+0	0	+4	+1.2%	8
Physiotherapists	13	19	17	18	18	-2	1	+0	-1	+5	-4.9%	21
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Speech & Language Therapists	3	2	3	3	3	+1	0	0	1	+0	+46.5%	3
Orthoplists		1				-1			-1		-100.0%	
Therapy Professions	25	37	36	41	41	-1	+5	+1	+4	+16	+11.2%	46
Health Science/ Diagnostics	70	83	92	94	92	+9	-0	-2	+8	+21	+10.2%	98
Pharmacy	16	16	21	18	18	+5	-3	-0	+2	+2	+12.4%	23
Psychologists		1	0	1	1	-1	+0	+0	-0	+1	-18.0%	1
Social Workers		2	2	1	1	-0	-1	+0	-1	+1	-50.0%	1
H&SC, Other	0		1	3	3	+1	+1	-0	+3	+2	-100.0%	3
<b>Health &amp; Social Care Professionals</b>	<b>112</b>	<b>139</b>	<b>152</b>	<b>157</b>	<b>155</b>	<b>+13</b>	<b>+3</b>	<b>-2</b>	<b>+16</b>	<b>+43</b>	<b>+11.5%</b>	<b>172</b>
Management (VIII & above)	5	5	5	5	4	-0	-1	-1	-1	-1	-15.6%	5
Administrative/ Supervisory (V to VII)	22	45	39	41	39	-5	-0	-1	-6	+17	-12.3%	40
Clerical (III & IV)	101	100	124	123	123	+24	-1	+0	+23	+22	+23.2%	132
<b>Management &amp; Administrative</b>	<b>128</b>	<b>150</b>	<b>169</b>	<b>168</b>	<b>167</b>	<b>+19</b>	<b>-2</b>	<b>-2</b>	<b>+17</b>	<b>+38</b>	<b>+11.3%</b>	<b>177</b>
Support	26	30	38	36	35	+7	-3	-1	+5	+10	+15.0%	37
Maintenance/ Technical	13	15	13	13	13	-2	+0	+0	-2	-0	-12.0%	13
<b>General Support</b>	<b>39</b>	<b>45</b>	<b>51</b>	<b>49</b>	<b>48</b>	<b>+5</b>	<b>-3</b>	<b>-1</b>	<b>+3</b>	<b>+9</b>	<b>+6.2%</b>	<b>50</b>
Health Care Assistants	159	189	202	198	197	+12	-5	-2	+7	+37	+3.8%	219
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
<b>Patient &amp; Client Care</b>	<b>160</b>	<b>190</b>	<b>203</b>	<b>199</b>	<b>198</b>	<b>+12</b>	<b>-5</b>	<b>-2</b>	<b>+7</b>	<b>+37</b>	<b>+3.7%</b>	<b>220</b>

MRH Portlaoise JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total MRH Portlaoise</b>	<b>750</b>	<b>847</b>	<b>907</b>	<b>920</b>	<b>917</b>	<b>+60</b>	<b>+11</b>	<b>-3</b>	<b>+70</b>	<b>+168</b>	<b>+8.3%</b>	<b>1,001</b>
Consultants	23	23	25	27	30	+2	+5	+2	+6	+7	+27.0%	31
Registrars	35	38	48	46	49	+9	+1	+3	+11	+14	+28.4%	51
SHO/ Interns	38	43	49	50	45	+5	-4	-5	+2	+7	+3.5%	45
<b>Medical &amp; Dental</b>	<b>96</b>	<b>105</b>	<b>121</b>	<b>124</b>	<b>124</b>	<b>+17</b>	<b>+2</b>	<b>+0</b>	<b>+19</b>	<b>+28</b>	<b>+17.8%</b>	<b>127</b>
Nurse/ Midwife Manager	61	76	81	77	79	+5	-2	+2	+3	+18	+3.8%	85
Nurse/ Midwife Specialist & AN/MP	16	28	28	33	32	+0	+4	-1	+4	+15	+13.2%	34
Staff Nurse/ Staff Midwife	202	256	251	260	258	-4	+7	-1	+2	+56	+1.0%	292
Nursing/ Midwifery awaiting registration	9		1			+1	-1			-9	-100.0%	
Pre-registration Nurse/ Midwife Intern			0	5	4	+0	4	0	4	+4	-100.0%	9



MRH Portlaoise JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total MRH Portlaoise</b>	<b>750</b>	<b>847</b>	<b>907</b>	<b>920</b>	<b>917</b>	<b>+60</b>	<b>+11</b>	<b>-3</b>	<b>+70</b>	<b>+168</b>	<b>+8.3%</b>	<b>1,001</b>
Nursing/ Midwifery Student	9		1	5	4	+1	+4	-0	+4	-5	-100.0%	9
Nursing/ Midwifery other	2	3	2	2	2	-0	-0	-0	-0	-0	-4.4%	3
<b>Nursing &amp; Midwifery</b>	<b>291</b>	<b>362</b>	<b>364</b>	<b>377</b>	<b>376</b>	<b>+1</b>	<b>+12</b>	<b>-1</b>	<b>+13</b>	<b>+84</b>	<b>+3.7%</b>	<b>423</b>
Dietitians	4	3	4	4	4	+1	0	0	1	+0	+33.9%	4
Occupational Therapists	1	3	4	5	4	+1	0	-1	1	+3	+46.8%	5
Physiotherapists	8	9	11	13	13	+2	2	0	4	+5	+48.0%	13
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	+0	+0.0%	1
Speech & Language Therapists	1	2	1			-1	-1		-2	-1	-100.0%	
Orthoptists		0		1	1	0	1	+0	1	+1	+566.7%	1
Therapy Professions	14	17	20	23	22	+3	+2	-1	+5	+8	+28.1%	24
Health Science/ Diagnostics	38	46	50	50	49	+4	-1	-1	+2	+11	+5.4%	54
Pharmacy	13	13	15	14	14	+2	-1	+1	+1	+2	+9.8%	16
Social Workers		1			1	-1	+1	+1	+0	+1	+0.0%	1
<b>Health &amp; Social Care Professionals</b>	<b>65</b>	<b>77</b>	<b>85</b>	<b>86</b>	<b>86</b>	<b>+8</b>	<b>+1</b>	<b>-0</b>	<b>+9</b>	<b>+21</b>	<b>+11.1%</b>	<b>95</b>
Management (VIII & above)	3	5	5	5	5	+0	+0	+0	+0	+2	+0.8%	5
Administrative/ Supervisory (V to VII)	13	22	21	20	21	-1	-0	+1	-1	+8	-3.2%	21
Clerical (III & IV)	81	72	99	100	98	+27	-1	-1	+27	+17	+37.0%	105
<b>Management &amp; Administrative</b>	<b>97</b>	<b>98</b>	<b>125</b>	<b>124</b>	<b>124</b>	<b>+27</b>	<b>-1</b>	<b>-0</b>	<b>+26</b>	<b>+27</b>	<b>+26.3%</b>	<b>131</b>
Support	17	21	24	24	24	+3	-0	+0	+3	+7	+12.6%	26
Maintenance/ Technical	8	8	8	8	8	-1	+1	+0	-0	+0	-2.3%	8
<b>General Support</b>	<b>25</b>	<b>30</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>+2</b>	<b>+0</b>	<b>+0</b>	<b>+3</b>	<b>+7</b>	<b>+8.5%</b>	<b>34</b>
Health Care Assistants	175	173	179	176	175	+5	-4	-1	+1	-0	+0.8%	190
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
<b>Patient &amp; Client Care</b>	<b>176</b>	<b>174</b>	<b>180</b>	<b>177</b>	<b>176</b>	<b>+5</b>	<b>-4</b>	<b>-1</b>	<b>+1</b>	<b>-0</b>	<b>+0.8%</b>	<b>191</b>

MRH Tullamore JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total MRH Tullamore</b>	<b>1,101</b>	<b>1,247</b>	<b>1,373</b>	<b>1,418</b>	<b>1,402</b>	<b>+126</b>	<b>+29</b>	<b>-16</b>	<b>+155</b>	<b>+301</b>	<b>+12.4%</b>	<b>1,540</b>
Consultants	47	54	62	73	73	+8	+11	-1	+19	+25	+34.3%	79
Registrars	41	56	65	67	76	+9	+11	+8	+20	+34	+35.6%	77
SHO/ Interns	46	55	59	58	48	+3	-10	-9	-7	+3	-12.3%	49
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	-0	+0.0%	2
<b>Medical &amp; Dental</b>	<b>136</b>	<b>166</b>	<b>187</b>	<b>200</b>	<b>198</b>	<b>+21</b>	<b>+11</b>	<b>-2</b>	<b>+32</b>	<b>+62</b>	<b>+19.0%</b>	<b>207</b>
Nurse/ Midwife Manager	86	96	109	108	109	+12	+1	+1	+13	+23	+13.2%	118
Nurse/ Midwife Specialist & AN/MP	23	30	35	37	37	+4	+2	-0	+7	+14	+21.8%	40
Staff Nurse/ Staff Midwife	294	327	370	394	392	+43	+21	-2	+65	+98	+19.7%	444
Nursing/ Midwifery awaiting registration	6	28	7	14	7	-21	0	-7	-21	+1	-76.4%	9
Pre-registration Nurse/ Midwife Intern	0	1	1	8	8	+0	7	+0	8	+8	#####	17
Nursing/ Midwifery Student	6	28	8	22	15	-20	+7	-7	-13	+9	-47.2%	26
Nursing/ Midwifery other	1		2	2	2	+2	-0	-0	+2	+1	-100.0%	2
<b>Nursing &amp; Midwifery</b>	<b>410</b>	<b>482</b>	<b>523</b>	<b>563</b>	<b>554</b>	<b>+41</b>	<b>+31</b>	<b>-8</b>	<b>+72</b>	<b>+145</b>	<b>+14.9%</b>	<b>630</b>
Dietitians	7	7	7	8	8	0	1	+1	1	+1	+13.5%	9
Occupational Therapists	5	8	8	11	10	0	3	-1	2	+5	+30.5%	12
Physiotherapists	17	22	26	27	26	+3	1	0	4	+10	+18.9%	29
Speech & Language Therapists	3	5	5	3	3	+1	-2	+0	-1	+0	-29.2%	5
Orthoptists	1									-1	-100.0%	
Therapy Professions	32	42	46	48	48	+4	+3	+0	+6	+16	+14.9%	55
Health Science/ Diagnostics	83	93	101	101	100	+7	-1	-2	+6	+16	+6.8%	108
Pharmacy	24	31	36	38	38	+5	+2	+0	+7	+14	+21.3%	43



MRH Tullamore JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total MRH Tullamore</b>	<b>1,101</b>	<b>1,247</b>	<b>1,373</b>	<b>1,418</b>	<b>1,402</b>	<b>+126</b>	<b>+29</b>	<b>-16</b>	<b>+155</b>	<b>+301</b>	<b>+12.4%</b>	<b>1,540</b>
Social Workers		1	1	3	3	+0	+2	+0	+2	+3	+200.0%	3
H&SC, Other	1	1	0	4	4	-0	+3	+0	+3	+3	+484.8%	4
<b>Health &amp; Social Care Professionals</b>	<b>141</b>	<b>168</b>	<b>184</b>	<b>194</b>	<b>193</b>	<b>+16</b>	<b>+9</b>	<b>-1</b>	<b>+25</b>	<b>+52</b>	<b>+14.6%</b>	<b>213</b>
Management (VIII & above)	5	4	4	5	5	-0	+1	-0	+1	-0	+25.6%	5
Administrative/ Supervisory (V to VII)	24	40	44	43	44	+4	-0	+0	+4	+20	+9.6%	45
Clerical (III & IV)	99	84	110	102	101	+26	-9	-1	+17	+2	+20.2%	110
<b>Management &amp; Administrative</b>	<b>128</b>	<b>128</b>	<b>157</b>	<b>151</b>	<b>149</b>	<b>+30</b>	<b>-8</b>	<b>-1</b>	<b>+22</b>	<b>+22</b>	<b>+17.0%</b>	<b>160</b>
Support	28	30	34	29	28	+4	-6	-1	-2	-0	-7.4%	29
Maintenance/ Technical	27	27	28	28	28	+1	-0	-0	+0	+1	+1.7%	29
<b>General Support</b>	<b>55</b>	<b>58</b>	<b>63</b>	<b>57</b>	<b>56</b>	<b>+5</b>	<b>-7</b>	<b>-1</b>	<b>-2</b>	<b>+1</b>	<b>-3.1%</b>	<b>58</b>
Health Care Assistants	230	243	257	252	250	+14	-7	-2	+7	+20	+2.8%	270
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
<b>Patient &amp; Client Care</b>	<b>232</b>	<b>244</b>	<b>259</b>	<b>253</b>	<b>251</b>	<b>+14</b>	<b>-7</b>	<b>-2</b>	<b>+7</b>	<b>+20</b>	<b>+2.8%</b>	<b>272</b>

Naas General JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Naas General</b>	<b>759</b>	<b>931</b>	<b>996</b>	<b>1,023</b>	<b>1,026</b>	<b>+65</b>	<b>+30</b>	<b>+2</b>	<b>+95</b>	<b>+267</b>	<b>+10.2%</b>	<b>1,158</b>
Consultants	26	25	27	28	26	+2	-1	-2	+1	+0	+3.8%	29
Registrars	26	31	31	37	39	-0	+8	+2	+7	+13	+22.7%	52
SHO/ Interns	39	40	41	39	42	+1	+2	+3	+2	+4	+5.4%	70
<b>Medical &amp; Dental</b>	<b>90</b>	<b>97</b>	<b>99</b>	<b>104</b>	<b>107</b>	<b>+2</b>	<b>+8</b>	<b>+3</b>	<b>+10</b>	<b>+17</b>	<b>+10.6%</b>	<b>151</b>
Nurse/ Midwife Manager	65	82	80	78	76	-2	-4	-2	-6	+11	-6.8%	84
Nurse/ Midwife Specialist & AN/MP	19	25	33	33	34	+8	+2	+1	+10	+16	+39.1%	38
Staff Nurse/ Staff Midwife	201	248	257	282	280	+10	+23	-2	+33	+79	+13.2%	305
Nursing/ Midwifery other	1	4	2	3	3	-2	+1	-0	-1	+2	-25.5%	3
<b>Nursing &amp; Midwifery</b>	<b>286</b>	<b>358</b>	<b>372</b>	<b>397</b>	<b>394</b>	<b>+14</b>	<b>+22</b>	<b>-3</b>	<b>+36</b>	<b>+108</b>	<b>+10.0%</b>	<b>430</b>
Dietitians	7	4	7	6	6	+3	-1	+0	2	-1	+34.6%	7
Occupational Therapists	8	11	14	14	15	+2	1	+1	3	+7	+31.3%	15
Physiotherapists	21	22	21	18	19	0	-3	+1	-3	-2	-12.7%	20
Speech & Language Therapists	3	4	5	4	4	+1	-1	-1	-1	+1	-12.6%	4
Therapy Professions	38	42	47	42	43	+6	-4	+1	+2	+6	+4.1%	46
Health Science/ Diagnostics	65	73	82	81	81	+9	-2	-1	+8	+15	+10.6%	89
Pharmacy	12	17	14	15	17	-3	+3	+2	+0	+5	+0.3%	21
Social Workers	2	2	5	7	7	+3	+2	+0	+5	+5	+282.0%	7
H&SC, Other				2	2		+2	+0	+2	+2	-100.0%	2
<b>Health &amp; Social Care Professionals</b>	<b>117</b>	<b>133</b>	<b>148</b>	<b>147</b>	<b>149</b>	<b>+15</b>	<b>+1</b>	<b>+2</b>	<b>+16</b>	<b>+32</b>	<b>+12.2%</b>	<b>165</b>
Management (VIII & above)	5	6	5	6	6	-1	+1	+0	-0	+1	-3.8%	6
Administrative/ Supervisory (V to VII)	12	34	39	37	35	+6	-4	-2	+2	+23	+5.1%	42
Clerical (III & IV)	71	69	89	87	88	+20	-2	+1	+19	+17	+27.2%	97
<b>Management &amp; Administrative</b>	<b>88</b>	<b>109</b>	<b>134</b>	<b>130</b>	<b>129</b>	<b>+25</b>	<b>-4</b>	<b>-1</b>	<b>+20</b>	<b>+41</b>	<b>+18.6%</b>	<b>145</b>
Support	28	34	36	35	35	+3	-1	-0	+2	+8	+4.5%	40
Maintenance/ Technical	2	7	8	8	8	+1	-0	+0	+0	+5	+5.1%	8
<b>General Support</b>	<b>30</b>	<b>41</b>	<b>44</b>	<b>43</b>	<b>43</b>	<b>+3</b>	<b>-1</b>	<b>-0</b>	<b>+2</b>	<b>+13</b>	<b>+4.6%</b>	<b>48</b>
Health Care Assistants	146	192	199	201	203	+7	+4	+2	+10	+56	+5.4%	218
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+12.4%	1
<b>Patient &amp; Client Care</b>	<b>147</b>	<b>193</b>	<b>200</b>	<b>202</b>	<b>204</b>	<b>+7</b>	<b>+4</b>	<b>+2</b>	<b>+11</b>	<b>+56</b>	<b>+5.4%</b>	<b>219</b>



National Maternity JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total National Maternity</b>	<b>880</b>	<b>955</b>	<b>983</b>	<b>1,027</b>	<b>1,025</b>	<b>+29</b>	<b>+42</b>	<b>-2</b>	<b>+71</b>	<b>+146</b>	<b>+7.4%</b>	<b>1,128</b>
Consultants	34	41	45	42	43	+4	-2	+1	+2	+8	+3.8%	48
Registrars	36	46	50	50	50	+4	+0	+0	+4	+14	+8.7%	50
SHO/ Interns	21	25	24	23	24	-1	+0	+1	-1	+3	-3.2%	24
Medical/ Dental, other	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	3
<b>Medical &amp; Dental</b>	<b>92</b>	<b>114</b>	<b>121</b>	<b>117</b>	<b>118</b>	<b>+7</b>	<b>-2</b>	<b>+2</b>	<b>+5</b>	<b>+26</b>	<b>+4.2%</b>	<b>125</b>
Nurse/ Midwife Manager	120	149	152	156	156	+3	+5	+1	+8	+36	+5.2%	175
Nurse/ Midwife Specialist & AN/MP	15	18	18	19	19	-1	+1	+0	+0	+4	+2.3%	23
Staff Nurse/ Staff Midwife	246	230	233	247	244	+3	+11	-3	+14	-2	+5.9%	259
Pre-registration Nurse/ Midwife Intern	1	1		11	11	-1	11	+0	10	+10	#####	21
Post-registration Nurse/ Midwife Student	21	15	15	15	15	+0	0	+0	0	-6	+0.0%	15
Nursing/ Midwifery Student	22	16	15	26	26	-1	+11	+0	+10	+4	+64.5%	36
Nursing/ Midwifery other	4	4	5	5	5	+1	+0	+0	+1	+1	+33.0%	5
<b>Nursing &amp; Midwifery</b>	<b>406</b>	<b>416</b>	<b>422</b>	<b>452</b>	<b>449</b>	<b>+6</b>	<b>+27</b>	<b>-3</b>	<b>+33</b>	<b>+43</b>	<b>+7.9%</b>	<b>498</b>
Dietitians	6	6	10	12	12	+4	2	+0	6	+6	+105.2%	13
Occupational Therapists		1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Physiotherapists	5	7	8	9	9	+2	1	+0	2	+4	+30.8%	13
Speech & Language Therapists		1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Therapy Professions	11	14	20	23	23	+6	+3	+0	+8	+11	+56.4%	28
Health Science/ Diagnostics	41	40	40	43	45	-0	+5	+2	+5	+4	+11.5%	51
Pharmacy	7	7	7	8	7	+0	+0	-1	+0	+0	+2.8%	8
Psychologists	2	2	3	3	3	+0	+0	+0	+0	+0	+10.1%	4
Social Workers	7	9	13	14	14	+4	+1	+0	+5	+7	+56.2%	14
H&SC, Other		2	1	2	2	-1	+1	+0	-0	+2	-10.0%	2
<b>Health &amp; Social Care Professionals</b>	<b>69</b>	<b>75</b>	<b>84</b>	<b>92</b>	<b>93</b>	<b>+9</b>	<b>+9</b>	<b>+1</b>	<b>+18</b>	<b>+24</b>	<b>+24.0%</b>	<b>107</b>
Management (VIII & above)	6	5	7	7	7	+2	+1	+0	+2	+1	+40.0%	7
Administrative/ Supervisory (V to VII)	51	63	62	62	63	-0	+0	+1	+0	+11	+0.1%	69
Clerical (III & IV)	80	79	87	90	87	+8	-0	-3	+8	+6	+10.0%	101
<b>Management &amp; Administrative</b>	<b>137</b>	<b>146</b>	<b>156</b>	<b>158</b>	<b>156</b>	<b>+9</b>	<b>+1</b>	<b>-2</b>	<b>+10</b>	<b>+19</b>	<b>+6.8%</b>	<b>177</b>
Support	130	143	141	143	146	-2	+6	+4	+3	+17	+2.3%	157
Maintenance/ Technical	11	9	8	8	7	-1	-1	-1	-2	-4	-22.2%	7
<b>General Support</b>	<b>141</b>	<b>152</b>	<b>149</b>	<b>151</b>	<b>153</b>	<b>-3</b>	<b>+5</b>	<b>+3</b>	<b>+1</b>	<b>+13</b>	<b>+0.8%</b>	<b>164</b>
Health Care Assistants	35	51	52	57	55	+1	+3	-2	+4	+20	+7.3%	57
<b>Patient &amp; Client Care</b>	<b>35</b>	<b>51</b>	<b>52</b>	<b>57</b>	<b>55</b>	<b>+1</b>	<b>+3</b>	<b>-2</b>	<b>+4</b>	<b>+20</b>	<b>+7.3%</b>	<b>57</b>

National Rehabilitation JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total National Rehabilitation</b>	<b>457</b>	<b>632</b>	<b>695</b>	<b>720</b>	<b>727</b>	<b>+63</b>	<b>+33</b>	<b>+7</b>	<b>+96</b>	<b>+270</b>	<b>+15.1%</b>	<b>820</b>
Consultants	12	13	14	14	13	+1	-0	-1	+0	+1	+3.5%	16
Registrars	4	8	10	10	13	+2	+3	+3	+5	+9	+62.5%	13
SHO/ Interns	6	10	8	8	12	-2	+4	+4	+2	+6	+20.0%	12
<b>Medical &amp; Dental</b>	<b>22</b>	<b>31</b>	<b>32</b>	<b>32</b>	<b>38</b>	<b>+1</b>	<b>+7</b>	<b>+7</b>	<b>+7</b>	<b>+16</b>	<b>+24.2%</b>	<b>41</b>
Nurse/ Midwife Manager	33	48	45	46	46	-2	+0	-1	-2	+13	-4.3%	49
Nurse/ Midwife Specialist & AN/MP	3	1	5	7	7	+4	+2	+0	+6	+4	+600.0%	7
Staff Nurse/ Staff Midwife	91	129	140	150	150	+11	+10	+0	+21	+59	+16.6%	155
Nursing/ Midwifery other	1									-1	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>127</b>	<b>177</b>	<b>190</b>	<b>203</b>	<b>203</b>	<b>+13</b>	<b>+12</b>	<b>-1</b>	<b>+25</b>	<b>+75</b>	<b>+14.3%</b>	<b>211</b>
Dietitians	3	6	6	6	7	+0	1	+1	1	+4	+20.1%	8
Occupational Therapists	42	46	53	55	53	+7	0	-1	7	+12	+15.6%	60
Physiotherapists	34	48	46	52	53	-3	7	+2	5	+19	+9.8%	62



National Rehabilitation JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total National Rehabilitation</b>	<b>457</b>	<b>632</b>	<b>695</b>	<b>720</b>	<b>727</b>	<b>+63</b>	<b>+33</b>	<b>+7</b>	<b>+96</b>	<b>+270</b>	<b>+15.1%</b>	<b>820</b>
Speech & Language Therapists	14	21	20	20	20	-1	0	-1	-1	+6	-4.6%	24
Therapy Professions	92	121	125	133	133	+4	+8	+1	+12	+41	+10.0%	154
Health Science/ Diagnostics	4	7	7	8	8	+1	+1	+0	+2	+4	+25.1%	10
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.0%	1
Pharmacy	6	10	12	14	14	+3	+1	+0	+4	+7	+41.3%	16
Psychologists	11	17	19	17	17	+2	-1	+0	+0	+7	+2.5%	20
Social Workers	12	19	22	22	23	+4	+0	+0	+4	+11	+21.9%	26
H&SC, Other	1	1	1	1	1	-0	+0	+0	+0	+0	+0.0%	1
<b>Health &amp; Social Care Professionals</b>	<b>127</b>	<b>175</b>	<b>186</b>	<b>196</b>	<b>197</b>	<b>+12</b>	<b>+10</b>	<b>+1</b>	<b>+22</b>	<b>+70</b>	<b>+12.5%</b>	<b>228</b>
Management (VIII & above)	3	7	8	7	7	+1	-1	+0	+0	+4	+0.0%	7
Administrative/ Supervisory (V to VII)	28	39	48	55	55	+9	+7	+0	+15	+27	+39.3%	57
Clerical (III & IV)	38	41	48	50	51	+7	+3	+1	+10	+13	+24.1%	59
<b>Management &amp; Administrative</b>	<b>69</b>	<b>87</b>	<b>104</b>	<b>112</b>	<b>113</b>	<b>+17</b>	<b>+9</b>	<b>+1</b>	<b>+25</b>	<b>+43</b>	<b>+29.0%</b>	<b>123</b>
Support	29	47	47	44	45	+0	-3	+0	-3	+15	-5.5%	74
Maintenance/ Technical	8	12	15	15	15	+3	+0	+0	+3	+7	+25.0%	15
<b>General Support</b>	<b>37</b>	<b>59</b>	<b>62</b>	<b>59</b>	<b>60</b>	<b>+3</b>	<b>-3</b>	<b>+0</b>	<b>+0</b>	<b>+22</b>	<b>+0.7%</b>	<b>89</b>
Health Care Assistants	71	99	115	116	115	+15	-0	-1	+15	+44	+15.4%	124
Care, other	3	3	5	3	3	+2	-2	+0	+0	+0	+0.0%	4
<b>Patient &amp; Client Care</b>	<b>74</b>	<b>102</b>	<b>120</b>	<b>119</b>	<b>118</b>	<b>+17</b>	<b>-2</b>	<b>-1</b>	<b>+15</b>	<b>+44</b>	<b>+14.9%</b>	<b>128</b>

Nenagh JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Nenagh</b>	<b>250</b>	<b>294</b>	<b>340</b>	<b>345</b>	<b>349</b>	<b>+46</b>	<b>+9</b>	<b>+4</b>	<b>+55</b>	<b>+100</b>	<b>+18.8%</b>	<b>385</b>
Consultants	4	9	8	8	8	-1	-0	+0	-1	+4	-9.6%	9
Registrars	4	3	6	8	8	+3	+2	+0	+5	+4	+168.5%	8
SHO/ Interns	8	6	11	9	14	+5	+3	+5	+8	+6	+135.2%	14
<b>Medical &amp; Dental</b>	<b>16</b>	<b>18</b>	<b>25</b>	<b>25</b>	<b>30</b>	<b>+7</b>	<b>+5</b>	<b>+5</b>	<b>+12</b>	<b>+14</b>	<b>+68.9%</b>	<b>31</b>
Nurse/ Midwife Manager	28	33	36	38	37	+3	+0	-1	+4	+9	+10.8%	39
Nurse/ Midwife Specialist & AN/MP	4	12	16	17	16	+3	+1	-0	+4	+13	+32.0%	17
Staff Nurse/ Staff Midwife	81	89	101	104	103	+12	+2	-1	+13	+22	+15.0%	120
<b>Nursing &amp; Midwifery</b>	<b>113</b>	<b>135</b>	<b>153</b>	<b>158</b>	<b>156</b>	<b>+18</b>	<b>+3</b>	<b>-2</b>	<b>+21</b>	<b>+43</b>	<b>+15.5%</b>	<b>176</b>
Physiotherapists	8	9	11	11	11	+2	0	+0	3	+3	+28.7%	14
Therapy Professions	8	9	11	11	11	+2	+0	+0	+3	+3	+28.7%	14
Health Science/ Diagnostics	6	9	11	12	13	+3	+2	+1	+4	+7	+48.3%	15
Pharmacy	2	2	2	2	2	-0	+0	-0	-0	+1	-1.6%	3
<b>Health &amp; Social Care Professionals</b>	<b>16</b>	<b>20</b>	<b>25</b>	<b>26</b>	<b>27</b>	<b>+5</b>	<b>+2</b>	<b>+1</b>	<b>+7</b>	<b>+11</b>	<b>+33.5%</b>	<b>32</b>
Administrative/ Supervisory (V to VII)	3	6	7	6	6	+1	-1	-0	+0	+3	+0.7%	6
Clerical (III & IV)	32	37	38	36	36	+2	-3	+0	-1	+4	-2.3%	39
<b>Management &amp; Administrative</b>	<b>35</b>	<b>43</b>	<b>45</b>	<b>42</b>	<b>42</b>	<b>+3</b>	<b>-3</b>	<b>-0</b>	<b>-1</b>	<b>+7</b>	<b>-1.9%</b>	<b>45</b>
Support	9	24	32	37	38	+8	+6	+1	+14	+29	+60.5%	40
Maintenance/ Technical	3	4	4	4	4	+0	+0	+0	+0	+1	+1.0%	4
<b>General Support</b>	<b>12</b>	<b>28</b>	<b>36</b>	<b>41</b>	<b>42</b>	<b>+8</b>	<b>+6</b>	<b>+1</b>	<b>+14</b>	<b>+30</b>	<b>+52.0%</b>	<b>44</b>
Health Care Assistants	58	50	56	53	52	+5	-4	-1	+2	-6	+3.6%	56
Care, other		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
<b>Patient &amp; Client Care</b>	<b>58</b>	<b>51</b>	<b>57</b>	<b>54</b>	<b>53</b>	<b>+5</b>	<b>-4</b>	<b>-1</b>	<b>+2</b>	<b>-5</b>	<b>+3.6%</b>	<b>57</b>





Our Lady of Lourdes JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Our Lady of Lourdes</b>	<b>2,149</b>	<b>2,523</b>	<b>2,586</b>	<b>2,626</b>	<b>2,611</b>	<b>+63</b>	<b>+26</b>	<b>-14</b>	<b>+88</b>	<b>+462</b>	<b>+3.5%</b>	<b>2,838</b>
Consultants	101	104	126	131	131	+22	+5	+0	+27	+30	+25.9%	138
Registrars	126	133	135	138	138	+2	+3	+1	+5	+12	+3.7%	141
SHO/ Interns	112	128	149	148	145	+21	-4	-3	+17	+33	+13.3%	163
<b>Medical &amp; Dental</b>	<b>339</b>	<b>365</b>	<b>410</b>	<b>417</b>	<b>414</b>	<b>+44</b>	<b>+4</b>	<b>-3</b>	<b>+49</b>	<b>+75</b>	<b>+13.4%</b>	<b>442</b>
Nurse/ Midwife Manager	161	221	226	220	216	+6	-11	-4	-5	+55	-2.2%	232
Nurse/ Midwife Specialist & AN/MP	49	88	94	94	94	+6	+0	-0	+6	+46	+6.7%	100
Staff Nurse/ Staff Midwife	681	781	776	818	814	-6	+39	-4	+33	+134	+4.2%	880
Nursing/ Midwifery awaiting registration	1	5	21			+17	-21		-5	-1	-100.0%	
Pre-registration Nurse/ Midwife Intern	0	1	1	31	31	0	31	+0	30	+31	#####	62
Post-registration Nurse/ Midwife Student	20	8	7	5	6	-1	-1	+1	-2	-14	-24.6%	6
Nursing/ Midwifery Student	21	13	29	36	37	+15	+8	+1	+24	+16	+176.5%	68
Nursing/ Midwifery other	11	12	13	11	10	+1	-2	-1	-1	-1	-11.5%	12
<b>Nursing &amp; Midwifery</b>	<b>922</b>	<b>1,115</b>	<b>1,138</b>	<b>1,180</b>	<b>1,171</b>	<b>+22</b>	<b>+34</b>	<b>-8</b>	<b>+56</b>	<b>+249</b>	<b>+5.0%</b>	<b>1,292</b>
Dietitians	15	19	19	19	19	+0	0	+0	0	+5	+1.5%	22
Occupational Therapists	9	18	20	19	18	+1	-2	-1	0	+9	-2.2%	19
Physiotherapists	29	46	40	40	41	-6	1	+1	-5	+11	-11.2%	45
Podiatrists & Chiropodists	4	2	2	2	2	+0	0	0	0	-2	-2.0%	2
Speech & Language Therapists	9	10	10	10	10	0	0	+0	0	+1	-3.5%	10
Therapy Professions	65	95	90	89	90	-5	-1	+0	-6	+25	-5.9%	98
Health Science/ Diagnostics	98	104	104	109	108	-0	+5	-0	+5	+10	+4.4%	118
Pharmacy	23	34	32	32	32	-2	+0	-0	-2	+9	-4.8%	35
Social Workers	12	15	16	17	17	+1	+1	+1	+2	+5	+14.8%	20
H&SC, Other	2	3	2			-1	-2		-3	-2	-100.0%	
<b>Health &amp; Social Care Professionals</b>	<b>200</b>	<b>250</b>	<b>244</b>	<b>247</b>	<b>247</b>	<b>-6</b>	<b>+3</b>	<b>+1</b>	<b>-3</b>	<b>+47</b>	<b>-1.2%</b>	<b>271</b>
Management (VIII & above)	11	13	16	14	14	+3	-2	-1	+1	+3	+6.3%	14
Administrative/ Supervisory (V to VII)	42	65	76	79	80	+11	+4	+2	+16	+38	+24.0%	84
Clerical (III & IV)	227	249	242	235	231	-7	-12	-4	-18	+3	-7.4%	250
<b>Management &amp; Administrative</b>	<b>280</b>	<b>326</b>	<b>334</b>	<b>328</b>	<b>324</b>	<b>+7</b>	<b>-9</b>	<b>-3</b>	<b>-2</b>	<b>+44</b>	<b>-0.7%</b>	<b>348</b>
Support	189	204	208	202	202	+4	-6	-0	-2	+12	-1.0%	212
Maintenance/ Technical	15	19	17	17	17	-2	+0	-0	-2	+2	-11.4%	17
<b>General Support</b>	<b>204</b>	<b>223</b>	<b>225</b>	<b>218</b>	<b>218</b>	<b>+2</b>	<b>-6</b>	<b>-0</b>	<b>-4</b>	<b>+15</b>	<b>-1.9%</b>	<b>229</b>
Health Care Assistants	195	238	232	231	232	-6	-0	+0	-6	+37	-2.7%	246
Care, other	9	5	5	5	4	-1	-0	-1	-1	-5	-14.0%	10
<b>Patient &amp; Client Care</b>	<b>204</b>	<b>243</b>	<b>236</b>	<b>237</b>	<b>236</b>	<b>-7</b>	<b>-0</b>	<b>-1</b>	<b>-7</b>	<b>+32</b>	<b>-3.0%</b>	<b>256</b>

Our Lady's Navan JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Our Lady's Navan</b>	<b>516</b>	<b>639</b>	<b>652</b>	<b>689</b>	<b>676</b>	<b>+13</b>	<b>+24</b>	<b>-13</b>	<b>+37</b>	<b>+161</b>	<b>+5.8%</b>	<b>756</b>
Consultants	13	16	17	18	18	+0	+1	-0	+1	+5	+9.0%	18
Registrars	27	32	36	35	37	+4	+1	+2	+5	+10	+16.1%	38
SHO/ Interns	35	47	47	42	37	+1	-10	-5	-10	+2	-21.0%	37
<b>Medical &amp; Dental</b>	<b>74</b>	<b>95</b>	<b>100</b>	<b>95</b>	<b>91</b>	<b>+6</b>	<b>-9</b>	<b>-4</b>	<b>-3</b>	<b>+17</b>	<b>-3.4%</b>	<b>93</b>
Nurse/ Midwife Manager	44	54	55	60	61	+1	+6	+1	+7	+17	+13.0%	66
Nurse/ Midwife Specialist & AN/MP	11	13	10	11	10	-4	+1	-0	-3	-1	-21.9%	12
Staff Nurse/ Staff Midwife	121	147	155	167	166	+8	+11	-1	+19	+45	+13.0%	190
Nursing/ Midwifery awaiting registration	4									-4	-100.0%	
Nursing/ Midwifery Student	4									-4	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>180</b>	<b>214</b>	<b>219</b>	<b>238</b>	<b>238</b>	<b>+5</b>	<b>+18</b>	<b>-1</b>	<b>+23</b>	<b>+58</b>	<b>+10.8%</b>	<b>268</b>
Dietitians	1	1	3	3	3	+2	0	+0	2	+2	+222.6%	3



Our Lady's Navan JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Our Lady's Navan</b>	<b>516</b>	<b>639</b>	<b>652</b>	<b>689</b>	<b>676</b>	<b>+13</b>	<b>+24</b>	<b>-13</b>	<b>+37</b>	<b>+161</b>	<b>+5.8%</b>	<b>756</b>
Occupational Therapists	4	5	6	8	8	+1	2	0	3	+4	+51.7%	9
Physiotherapists	12	16	18	19	19	+2	1	0	3	+7	+17.6%	21
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	+0	+0.0%	1
Speech & Language Therapists	1	1	1	1	1	+0	0	0	0	+0	+0.0%	1
Therapy Professions	19	24	29	32	32	+5	+3	-1	+8	+13	+31.4%	35
Health Science/ Diagnostics	37	46	46	48	46	+0	+0	-2	+0	+9	+1.1%	52
Pharmacy	6	8	8	9	9	-0	+1	-0	+0	+3	+2.7%	10
Social Workers		1	1	1	1	+0	+0	-0	+0	+1	+53.8%	1
<b>Health &amp; Social Care Professionals</b>	<b>62</b>	<b>79</b>	<b>84</b>	<b>90</b>	<b>87</b>	<b>+5</b>	<b>+4</b>	<b>-3</b>	<b>+9</b>	<b>+26</b>	<b>+10.9%</b>	<b>98</b>
Management (VIII & above)	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Administrative/ Supervisory (V to VII)	12	25	30	31	31	+6	+0	-1	+6	+18	+24.3%	34
Clerical (III & IV)	56	73	61	61	59	-12	-3	-2	-14	+3	-19.2%	68
<b>Management &amp; Administrative</b>	<b>71</b>	<b>100</b>	<b>94</b>	<b>95</b>	<b>92</b>	<b>-6</b>	<b>-2</b>	<b>-3</b>	<b>-8</b>	<b>+21</b>	<b>-8.0%</b>	<b>104</b>
Support	23	32	35	36	36	+3	+0	-1	+4	+13	+12.0%	40
Maintenance/ Technical	5	5	6	6	6	+1	-0	-0	+1	+1	+20.8%	6
<b>General Support</b>	<b>28</b>	<b>37</b>	<b>41</b>	<b>42</b>	<b>42</b>	<b>+5</b>	<b>+0</b>	<b>-1</b>	<b>+5</b>	<b>+13</b>	<b>+13.2%</b>	<b>46</b>
Health Care Assistants	98	113	111	127	125	-3	+14	-2	+11	+27	+10.0%	142
Care, other	2	2	3	2	2	+1	-1	-0	-0	-1	-0.6%	5
<b>Patient &amp; Client Care</b>	<b>100</b>	<b>115</b>	<b>113</b>	<b>128</b>	<b>126</b>	<b>-2</b>	<b>+13</b>	<b>-2</b>	<b>+11</b>	<b>+26</b>	<b>+9.8%</b>	<b>147</b>

Portiuncula University JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Portiuncula University</b>	<b>790</b>	<b>982</b>	<b>1,076</b>	<b>1,090</b>	<b>1,071</b>	<b>+95</b>	<b>-5</b>	<b>-19</b>	<b>+90</b>	<b>+281</b>	<b>+9.1%</b>	<b>1,191</b>
Consultants	38	37	47	49	48	+10	+2	-1	+11	+11	+30.4%	53
Registrars	42	53	56	60	52	+3	-3	-8	-0	+11	-0.1%	53
SHO/ Interns	58	70	76	79	78	+6	+2	-2	+7	+20	+10.3%	85
Medical/ Dental, other				0				-0			-100.0%	
<b>Medical &amp; Dental</b>	<b>137</b>	<b>160</b>	<b>179</b>	<b>189</b>	<b>179</b>	<b>+19</b>	<b>-0</b>	<b>-10</b>	<b>+18</b>	<b>+41</b>	<b>+11.5%</b>	<b>191</b>
Nurse/ Midwife Manager	66	80	93	95	96	+12	+3	+1	+16	+30	+19.4%	106
Nurse/ Midwife Specialist & AN/MP	19	31	35	34	34	+4	-2	-0	+3	+15	+8.7%	37
Staff Nurse/ Staff Midwife	236	288	311	319	314	+23	+3	-5	+26	+78	+9.1%	360
Nursing/ Midwifery awaiting registration		2	2			+0	-2		-2		-100.0%	
Post-registration Nurse/ Midwife Student		1		1	1	-1	1	+0	0	+1	+0.0%	1
Nursing/ Midwifery Student		3	2	1	1	-1	-1	+0	-2	+1	-66.7%	1
Nursing/ Midwifery other	1	2	2	2	2	-1	-0	+0	-1	+1	-24.8%	3
<b>Nursing &amp; Midwifery</b>	<b>322</b>	<b>404</b>	<b>443</b>	<b>451</b>	<b>446</b>	<b>+38</b>	<b>+4</b>	<b>-4</b>	<b>+42</b>	<b>+125</b>	<b>+10.4%</b>	<b>507</b>
Dietitians	4	4	5	5	5	+1	0	+0	1	+1	+23.1%	5
Occupational Therapists	2	3	4	4	4	+1	0	+0	1	+2	+33.8%	4
Physiotherapists	8	11	14	14	13	+2	0	0	2	+5	+16.3%	15
Speech & Language Therapists	1	5	5	5	5	+0	0	0	0	+3	-3.6%	6
Therapy Professions	16	23	27	27	27	+4	-0	-1	+4	+11	+15.6%	30
Health Science/ Diagnostics	48	57	63	61	61	+6	-2	+0	+4	+13	+7.2%	69
Pharmacy	12	16	14	17	16	-1	+2	-1	+0	+5	+3.1%	18
Social Workers	4	5	5	5	5	-1	-0	-0	-1	+1	-12.5%	5
H&SC, Other	2	3	4	2	1	+1	-2	-1	-1	-1	-50.2%	2
<b>Health &amp; Social Care Professionals</b>	<b>81</b>	<b>104</b>	<b>113</b>	<b>112</b>	<b>110</b>	<b>+9</b>	<b>-3</b>	<b>-2</b>	<b>+6</b>	<b>+29</b>	<b>+5.8%</b>	<b>124</b>
Management (VIII & above)	6	6	6	6	6	+0	+0	+0	+0	+0	+0.0%	6
Administrative/ Supervisory (V to VII)	21	34	43	46	45	+9	+2	-0	+11	+24	+33.8%	47
Clerical (III & IV)	84	104	104	101	99	+1	-5	-2	-4	+15	-4.1%	108



Portiuncula University JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Portiuncula University</b>	<b>790</b>	<b>982</b>	<b>1,076</b>	<b>1,090</b>	<b>1,071</b>	<b>+95</b>	<b>-5</b>	<b>-19</b>	<b>+90</b>	<b>+281</b>	<b>+9.1%</b>	<b>1,191</b>
Management & Administrative	111	144	153	153	151	+10	-3	-2	+7	+39	+5.0%	161
Support	66	77	82	81	80	+6	-3	-2	+3	+14	+4.0%	89
Maintenance/ Technical	11	11	12	13	13	+1	+1	+0	+2	+2	+18.2%	13
<b>General Support</b>	<b>77</b>	<b>88</b>	<b>94</b>	<b>94</b>	<b>93</b>	<b>+7</b>	<b>-2</b>	<b>-2</b>	<b>+5</b>	<b>+16</b>	<b>+5.7%</b>	<b>102</b>
Health Care Assistants	59	82	94	91	92	+12	-1	+2	+10	+33	+12.4%	105
Care, other	2		1	1	1	+1	+0	+0	+1	-1	-100.0%	1
<b>Patient &amp; Client Care</b>	<b>61</b>	<b>82</b>	<b>95</b>	<b>92</b>	<b>93</b>	<b>+12</b>	<b>-1</b>	<b>+2</b>	<b>+11</b>	<b>+32</b>	<b>+13.4%</b>	<b>106</b>

RCSI HQ JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total RCSI HQ</b>	<b>30</b>	<b>65</b>	<b>70</b>	<b>69</b>	<b>69</b>	<b>+5</b>	<b>-1</b>	<b>+0</b>	<b>+4</b>	<b>+39</b>	<b>+6.5%</b>	<b>70</b>
Medical/ Dental, other		1	0	1	1	-1	+0	-0	-0	+1	-17.3%	1
<b>Medical &amp; Dental</b>		<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>-1</b>	<b>+0</b>	<b>-0</b>	<b>-0</b>	<b>+1</b>	<b>-17.3%</b>	<b>1</b>
Nurse/ Midwife Manager	2	6	8	9	9	+2	+1	+0	+3	+7	+51.0%	9
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>6</b>	<b>8</b>	<b>9</b>	<b>9</b>	<b>+2</b>	<b>+1</b>	<b>+0</b>	<b>+3</b>	<b>+7</b>	<b>+51.0%</b>	<b>9</b>
Physiotherapists		1	1	1	1	+0	0	0	0	+1	-2.0%	1
Therapy Professions		1	1	1	1	+0	-0	-0	-0	+1	-2.0%	1
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+5.3%	1
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>+1</b>	<b>-0</b>	<b>-0</b>	<b>+1</b>	<b>+2</b>	<b>+52.8%</b>	<b>3</b>
Management (VIII & above)	19	27	26	26	26	-1	-0	-0	-1	+7	-5.1%	26
Administrative/ Supervisory (V to VII)	7	26	30	28	28	+5	-2	+0	+3	+21	+11.6%	29
Clerical (III & IV)	1	2	2	2	2	-0	-0	-0	-0	+1	-15.9%	2
<b>Management &amp; Administrative</b>	<b>27</b>	<b>55</b>	<b>58</b>	<b>56</b>	<b>56</b>	<b>+3</b>	<b>-2</b>	<b>+0</b>	<b>+1</b>	<b>+29</b>	<b>+2.2%</b>	<b>57</b>
Health Care Assistants		1				-1			-1		-100.0%	
<b>Patient &amp; Client Care</b>		<b>1</b>				<b>-1</b>			<b>-1</b>		<b>-100.0%</b>	

Roscommon University JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Roscommon University</b>	<b>333</b>	<b>438</b>	<b>476</b>	<b>467</b>	<b>461</b>	<b>+37</b>	<b>-15</b>	<b>-6</b>	<b>+22</b>	<b>+127</b>	<b>+5.0%</b>	<b>514</b>
Consultants	10	10	11	10	10	+1	-1	+0	-0	-0	-1.3%	10
Registrars	7	10	10	11	10	+0	-0	-1	+0	+3	+2.5%	10
SHO/ Interns	12	12	15	13	11	+3	-4	-1	-1	-1	-5.0%	14
<b>Medical &amp; Dental</b>	<b>29</b>	<b>32</b>	<b>36</b>	<b>33</b>	<b>31</b>	<b>+5</b>	<b>-5</b>	<b>-2</b>	<b>-0</b>	<b>+2</b>	<b>-1.5%</b>	<b>34</b>
Nurse/ Midwife Manager	23	32	38	37	37	+6	-1	-0	+5	+14	+14.2%	39
Nurse/ Midwife Specialist & AN/MP	14	24	27	27	26	+4	-1	-1	+2	+13	+10.1%	28
Staff Nurse/ Staff Midwife	88	132	134	134	134	+3	-0	-0	+2	+45	+1.6%	152
Pre-registration Nurse/ Midwife Intern		1		2	2	-1	2	0	1	+2	+183.0%	3
Nursing/ Midwifery Student		1		2	2	-1	+2	-0	+1	+2	+183.0%	3
Nursing/ Midwifery other	1	1	1	1	1	-0	+0	+0	-0	+0	-1.1%	1
<b>Nursing &amp; Midwifery</b>	<b>126</b>	<b>189</b>	<b>200</b>	<b>200</b>	<b>199</b>	<b>+11</b>	<b>-1</b>	<b>-2</b>	<b>+10</b>	<b>+73</b>	<b>+5.3%</b>	<b>223</b>
Dietitians	1	2	2	2	1	0	-1	-1	-1	+0	-44.8%	1
Occupational Therapists	2	3	3	4	4	+0	1	0	1	+2	+51.4%	5
Physiotherapists	3	5	5	3	3	+0	-2	0	-2	-1	-40.4%	4



Roscommon University JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Roscommon University</b>	<b>333</b>	<b>438</b>	<b>476</b>	<b>467</b>	<b>461</b>	<b>+37</b>	<b>-15</b>	<b>-6</b>	<b>+22</b>	<b>+127</b>	<b>+5.0%</b>	<b>514</b>
Podiatrists & Chiropodists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1
Speech & Language Therapists	2	2	1	1	1	-1	0	+0	-1	-1	-46.2%	1
Therapy Professions	9	11	12	11	10	+1	-2	-1	-1	+1	-9.2%	12
Health Science/ Diagnostics	16	20	19	18	18	-2	-0	+0	-2	+2	-9.6%	22
Pharmacy	1	3	4	3	3	+1	-1	+0	-0	+2	-2.1%	4
Social Workers		1	2	2	2	+2	-0	-0	+2	+2	+303.7%	3
<b>Health &amp; Social Care Professionals</b>	<b>26</b>	<b>35</b>	<b>36</b>	<b>34</b>	<b>34</b>	<b>+1</b>	<b>-3</b>	<b>-1</b>	<b>-1</b>	<b>+8</b>	<b>-4.0%</b>	<b>41</b>
Management (VIII & above)	1	1	3	1	1	+2	-2	+0	+0	+0	+0.0%	1
Administrative/ Supervisory (V to VII)	11	16	18	18	18	+2	-0	+0	+2	+8	+15.2%	19
Clerical (III & IV)	48	54	60	61	60	+6	-0	-1	+6	+12	+10.8%	66
<b>Management &amp; Administrative</b>	<b>59</b>	<b>71</b>	<b>82</b>	<b>81</b>	<b>79</b>	<b>+11</b>	<b>-2</b>	<b>-1</b>	<b>+8</b>	<b>+20</b>	<b>+11.6%</b>	<b>86</b>
Support	62	67	68	65	65	+1	-2	+0	-2	+3	-2.3%	74
Maintenance/ Technical	9	9	10	10	10	+1	-0	-0	+1	+1	+17.4%	10
<b>General Support</b>	<b>71</b>	<b>75</b>	<b>78</b>	<b>75</b>	<b>75</b>	<b>+2</b>	<b>-2</b>	<b>+0</b>	<b>-0</b>	<b>+4</b>	<b>-0.1%</b>	<b>84</b>
Health Care Assistants	22	36	42	41	41	+7	-2	-0	+5	+19	+13.4%	44
Care, other	1	1	2	2	2	+1	+0	+0	+1	+1	+194.1%	2
<b>Patient &amp; Client Care</b>	<b>22</b>	<b>36</b>	<b>44</b>	<b>43</b>	<b>42</b>	<b>+8</b>	<b>-2</b>	<b>-0</b>	<b>+6</b>	<b>+20</b>	<b>+16.0%</b>	<b>46</b>

Rotunda JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Rotunda</b>	<b>892</b>	<b>988</b>	<b>1,003</b>	<b>1,027</b>	<b>1,057</b>	<b>+15</b>	<b>+54</b>	<b>+30</b>	<b>+70</b>	<b>+165</b>	<b>+7.0%</b>	<b>1,270</b>
Consultants	44	53	53	55	58	+0	+5	+3	+5	+14	+10.0%	63
Registrars	49	59	55	58	62	-4	+7	+3	+3	+12	+4.7%	103
SHO/ Interns	20	25	30	33	32	+5	+2	-1	+7	+12	+30.1%	55
<b>Medical &amp; Dental</b>	<b>113</b>	<b>136</b>	<b>138</b>	<b>146</b>	<b>152</b>	<b>+2</b>	<b>+14</b>	<b>+5</b>	<b>+16</b>	<b>+39</b>	<b>+11.4%</b>	<b>221</b>
Nurse/ Midwife Manager	94	123	128	131	130	+5	+2	-1	+7	+36	+5.6%	152
Nurse/ Midwife Specialist & AN/MP	15	21	26	26	26	+5	-0	+0	+5	+11	+22.6%	29
Staff Nurse/ Staff Midwife	257	240	250	251	249	+11	-1	-2	+10	-7	+4.0%	298
Pre-registration Nurse/ Midwife Intern	2	2		10	19	-2	19	+9	18	+17	+975.0%	20
Post-registration Nurse/ Midwife Student	22	34	20	16	15	-14	-5	-1	-19	-7	-55.9%	16
Nursing/ Midwifery Student	24	36	20	26	34	-16	+14	+9	-1	+10	-4.1%	36
Nursing/ Midwifery other	2									-2	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>391</b>	<b>420</b>	<b>424</b>	<b>434</b>	<b>439</b>	<b>+4</b>	<b>+15</b>	<b>+6</b>	<b>+20</b>	<b>+48</b>	<b>+4.7%</b>	<b>515</b>
Dietitians	3	6	7	6	6	+1	-1	+0	0	+3	-2.0%	6
Occupational Therapists		1	1	1	1	0	0	+0	0	+1	-40.0%	1
Physiotherapists	7	9	10	11	12	+1	2	+1	3	+5	+34.9%	14
Speech & Language Therapists		1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Therapy Professions	9	17	18	19	19	+2	+1	+1	+3	+10	+15.1%	22
Health Science/ Diagnostics	46	49	48	48	50	-1	+2	+2	+0	+4	+0.9%	55
Pharmacy	10	10	10	10	12	+0	+2	+2	+2	+2	+20.3%	14
Psychologists	1	1	2	2	2	+1	+0	+0	+1	+1	+108.3%	2
Social Workers	8	9	10	10	11	+2	+0	+1	+2	+3	+22.9%	12
<b>Health &amp; Social Care Professionals</b>	<b>74</b>	<b>86</b>	<b>89</b>	<b>88</b>	<b>94</b>	<b>+3</b>	<b>+5</b>	<b>+5</b>	<b>+8</b>	<b>+20</b>	<b>+9.4%</b>	<b>105</b>
Management (VIII & above)	8	10	10	10	10	+0	+0	+0	+0	+2	+2.0%	10
Administrative/ Supervisory (V to VII)	57	64	68	66	68	+4	+0	+2	+4	+11	+6.0%	72
Clerical (III & IV)	82	79	82	88	95	+4	+13	+7	+16	+13	+20.6%	114
<b>Management &amp; Administrative</b>	<b>147</b>	<b>152</b>	<b>160</b>	<b>164</b>	<b>173</b>	<b>+7</b>	<b>+13</b>	<b>+9</b>	<b>+20</b>	<b>+26</b>	<b>+13.3%</b>	<b>196</b>
Support	119	131	132	135	138	+1	+6	+3	+7	+18	+5.0%	164
Maintenance/ Technical	6	7	7	7	8	+0	+1	+1	+1	+2	+14.2%	8



Rotunda JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Rotunda</b>	<b>892</b>	<b>988</b>	<b>1,003</b>	<b>1,027</b>	<b>1,057</b>	<b>+15</b>	<b>+54</b>	<b>+30</b>	<b>+70</b>	<b>+165</b>	<b>+7.0%</b>	<b>1,270</b>
General Support	125	138	139	142	146	+1	+7	+4	+8	+20	+5.5%	172
Health Care Assistants	41	54	52	52	53	-2	+1	+1	-1	+12	-2.7%	60
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Patient & Client Care	42	55	53	53	54	-2	+1	+1	-1	+12	-2.6%	61

Royal Victoria Eye & Ear JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Royal Victoria Eye &amp; Ear</b>	<b>291</b>	<b>357</b>	<b>371</b>	<b>373</b>	<b>384</b>	<b>+14</b>	<b>+13</b>	<b>+12</b>	<b>+28</b>	<b>+93</b>	<b>+7.7%</b>	<b>436</b>
Consultants	23	29	29	30	29	+1	+0	-1	+1	+6	+3.3%	34
Registrars	20	26	31	29	33	+5	+2	+4	+6	+13	+24.5%	34
SHO/ Interns	16	14	16	14	19	+2	+3	+5	+5	+3	+37.0%	21
Medical/ Dental, other	5	5	3	3	3	-1	+0	+0	-1	-1	-28.7%	5
<b>Medical &amp; Dental</b>	<b>63</b>	<b>73</b>	<b>79</b>	<b>76</b>	<b>84</b>	<b>+6</b>	<b>+5</b>	<b>+8</b>	<b>+11</b>	<b>+21</b>	<b>+15.2%</b>	<b>94</b>
Nurse/ Midwife Manager	24	27	30	30	30	+3	-0	+0	+2	+6	+9.0%	31
Nurse/ Midwife Specialist & AN/MP	9	17	17	18	16	-0	-1	-2	-1	+7	-5.4%	18
Staff Nurse/ Staff Midwife	81	90	90	91	98	+0	+7	+7	+7	+17	+8.3%	109
Nursing/ Midwifery other	2	2	2	2	2	+0	-0	-0	-0	+0	-9.0%	2
<b>Nursing &amp; Midwifery</b>	<b>115</b>	<b>137</b>	<b>139</b>	<b>140</b>	<b>145</b>	<b>+3</b>	<b>+6</b>	<b>+5</b>	<b>+9</b>	<b>+30</b>	<b>+6.4%</b>	<b>160</b>
Dietitians	1	1	1	1	1	+0	0	+0	0	+0	+0.0%	1
Physiotherapists	0	0	0	0	0	+0	0	+0	0	+0	+0.0%	1
Speech & Language Therapists	1	1	1	2	2	+0	1	+0	1	+1	+166.7%	2
Orthoptists	1	1	1	1	1	+0	0	+0	0	0	+0.0%	2
Therapy Professions	3	3	3	4	4	+0	+1	+0	+1	+1	+38.6%	6
Health Science/ Diagnostics	2	3	4	5	4	+1	+0	-1	+1	+2	+50.0%	5
Pharmacy	3	3	3	4	4	+0	+1	+0	+1	+1	+33.3%	4
Social Workers	2	1	1	1	1	+1	+0	+0	+1	-1	+62.5%	2
H&SC, Other	4	5	6	6	6	+1	+0	+0	+1	+2	+21.8%	7
<b>Health &amp; Social Care Professionals</b>	<b>13</b>	<b>14</b>	<b>16</b>	<b>20</b>	<b>18</b>	<b>+2</b>	<b>+2</b>	<b>-1</b>	<b>+5</b>	<b>+5</b>	<b>+35.3%</b>	<b>24</b>
Management (VIII & above)	3	5	4	4	4	-1	+0	+0	-1	+1	-20.0%	4
Administrative/ Supervisory (V to VII)	24	39	39	39	39	+1	+0	+0	+1	+15	+1.8%	42
Clerical (III & IV)	36	42	44	45	45	+2	+1	-0	+3	+9	+7.3%	57
<b>Management &amp; Administrative</b>	<b>63</b>	<b>86</b>	<b>88</b>	<b>89</b>	<b>89</b>	<b>+2</b>	<b>+1</b>	<b>-0</b>	<b>+3</b>	<b>+25</b>	<b>+3.2%</b>	<b>103</b>
Support	28	34	36	36	36	+2	+0	+0	+2	+9	+6.3%	42
<b>General Support</b>	<b>28</b>	<b>34</b>	<b>36</b>	<b>36</b>	<b>36</b>	<b>+2</b>	<b>+0</b>	<b>+0</b>	<b>+2</b>	<b>+9</b>	<b>+6.3%</b>	<b>42</b>
Health Care Assistants	9	14	13	12	12	-1	-1	+0	-2	+3	-13.9%	13
Patient & Client Care	9	14	13	12	12	-1	-1	+0	-2	+3	-13.9%	13

Saolta HG HQ JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Saolta HG HQ</b>	<b>79</b>	<b>110</b>	<b>119</b>	<b>118</b>	<b>115</b>	<b>+8</b>	<b>-4</b>	<b>-3</b>	<b>+4</b>	<b>+36</b>	<b>+4.0%</b>	<b>119</b>
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0.0%</b>	<b>1</b>
Nurse/ Midwife Manager	8	13	19	19	19	+6	-0	-1	+5	+11	+40.5%	20
Staff Nurse/ Staff Midwife	1	1	1	2	2	+0	+1	+0	+1	+1	+100.0%	2



Saolta HG HQ JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Saolta HG HQ</b>	<b>79</b>	<b>110</b>	<b>119</b>	<b>118</b>	<b>115</b>	<b>+8</b>	<b>-4</b>	<b>-3</b>	<b>+4</b>	<b>+36</b>	<b>+4.0%</b>	<b>119</b>
Nursing/ Midwifery other	8									-8	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>16</b>	<b>14</b>	<b>20</b>	<b>21</b>	<b>21</b>	<b>+6</b>	<b>+1</b>	<b>-1</b>	<b>+6</b>	<b>+4</b>	<b>+44.6%</b>	<b>22</b>
Occupational Therapists	1	1				-1			-1	-1	-100.0%	
Therapy Professions	1	1				-1			-1	-1	-100.0%	
Health Science/ Diagnostics		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>	<b>+0</b>	<b>-50.0%</b>	<b>1</b>
Management (VIII & above)	17	21	25	24	24	+4	-1	+0	+3	+7	+15.5%	25
Administrative/ Supervisory (V to VII)	36	57	57	56	55	+0	-3	-1	-3	+19	-4.5%	56
Clerical (III & IV)	7	15	15	15	14	-0	-1	-2	-2	+6	-10.9%	14
<b>Management &amp; Administrative</b>	<b>61</b>	<b>93</b>	<b>97</b>	<b>95</b>	<b>92</b>	<b>+4</b>	<b>-5</b>	<b>-2</b>	<b>-1</b>	<b>+32</b>	<b>-1.1%</b>	<b>95</b>

Sligo University JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Sligo University</b>	<b>1,688</b>	<b>1,993</b>	<b>2,151</b>	<b>2,140</b>	<b>2,135</b>	<b>+158</b>	<b>-16</b>	<b>-5</b>	<b>+142</b>	<b>+448</b>	<b>+7.1%</b>	<b>2,463</b>
Consultants	77	87	94	98	99	+7	+5	+1	+12	+22	+13.9%	103
Registrars	72	79	88	89	92	+8	+4	+3	+13	+20	+16.3%	125
SHO/ Interns	82	103	120	114	115	+17	-5	+1	+12	+33	+11.3%	175
Medical/ Dental, other	6	5	6	5	5	+1	-1	-0	-0	-1	-5.6%	7
<b>Medical &amp; Dental</b>	<b>237</b>	<b>274</b>	<b>307</b>	<b>306</b>	<b>310</b>	<b>+33</b>	<b>+4</b>	<b>+4</b>	<b>+36</b>	<b>+73</b>	<b>+13.2%</b>	<b>410</b>
Nurse/ Midwife Manager	106	124	140	139	139	+17	-1	+0	+16	+34	+12.8%	149
Nurse/ Midwife Specialist & AN/MP	40	55	64	65	64	+9	-0	-1	+9	+24	+16.2%	68
Staff Nurse/ Staff Midwife	494	577	599	596	597	+22	-2	+1	+19	+103	+3.4%	693
Nursing/ Midwifery awaiting registration	21		10			+10	-10			-21	-100.0%	
Pre-registration Nurse/ Midwife Intern		2		19	19	-2	19	+0	18	+19	#####	39
Nursing/ Midwifery Student	21	2	10	19	19	+8	+9	+0	+18	-2	#####	39
Nursing/ Midwifery other	8	11	10	11	11	-1	+1	-0	+0	+3	+0.5%	12
<b>Nursing &amp; Midwifery</b>	<b>669</b>	<b>768</b>	<b>823</b>	<b>830</b>	<b>830</b>	<b>+55</b>	<b>+7</b>	<b>-0</b>	<b>+62</b>	<b>+161</b>	<b>+8.0%</b>	<b>961</b>
Dietitians	7	9	11	11	10	+2	-1	0	2	+4	+17.3%	13
Occupational Therapists	14	18	20	19	19	+2	-1	0	0	+5	+2.3%	20
Physiotherapists	25	30	37	39	38	+7	0	-1	7	+13	+24.4%	40
Podiatrists & Chiropodists	1	2	2	2	2	+0	0	+0	0	+1	+6.4%	2
Speech & Language Therapists	2	5	4	4	4	0	-1	0	-1	+2	-21.9%	4
Orthoptists	3	3	4	3	4	+1	0	+1	1	+0	+22.0%	4
Therapy Professions	52	67	79	78	76	+12	-2	-2	+9	+25	+13.7%	83
Health Science/ Diagnostics	93	109	108	104	103	-1	-5	-0	-5	+11	-5.0%	114
Pharmacy	38	42	42	46	45	+0	+2	-1	+3	+6	+6.3%	50
Psychologists		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Social Workers		2	2	1	1	-0	-1	+0	-1	+1	-49.5%	1
H&SC, Other	3	6	8	9	6	+2	-2	-3	+1	+3	+8.9%	8
<b>Health &amp; Social Care Professionals</b>	<b>186</b>	<b>227</b>	<b>239</b>	<b>239</b>	<b>233</b>	<b>+13</b>	<b>-7</b>	<b>-6</b>	<b>+6</b>	<b>+47</b>	<b>+2.6%</b>	<b>257</b>
Management (VIII & above)	8	9	8	8	8	-1	+0	+0	-1	+0	-10.7%	8
Administrative/ Supervisory (V to VII)	27	49	53	55	54	+4	+1	-0	+5	+27	+10.1%	57
Clerical (III & IV)	195	217	253	244	243	+37	-10	-1	+26	+48	+12.0%	264
<b>Management &amp; Administrative</b>	<b>230</b>	<b>275</b>	<b>314</b>	<b>307</b>	<b>305</b>	<b>+39</b>	<b>-9</b>	<b>-2</b>	<b>+30</b>	<b>+75</b>	<b>+10.9%</b>	<b>329</b>
Support	201	222	236	236	235	+14	-1	-1	+13	+34	+6.0%	262
Maintenance/ Technical	15	14	13	13	13	-1	+0	+0	-1	-2	-9.2%	13
<b>General Support</b>	<b>215</b>	<b>236</b>	<b>249</b>	<b>249</b>	<b>248</b>	<b>+13</b>	<b>-1</b>	<b>-1</b>	<b>+12</b>	<b>+33</b>	<b>+5.1%</b>	<b>275</b>
Health Care Assistants	141	178	181	175	174	+3	-6	-0	-3	+34	-1.8%	192
Care, other	10	36	38	35	35	+2	-3	-0	-1	+25	-2.0%	39



Sligo University JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Sligo University</b>	<b>1,688</b>	<b>1,993</b>	<b>2,151</b>	<b>2,140</b>	<b>2,135</b>	<b>+158</b>	<b>-16</b>	<b>-5</b>	<b>+142</b>	<b>+448</b>	<b>+7.1%</b>	<b>2,463</b>
Patient & Client Care	151	213	219	210	209	+6	-10	-0	-4	+58	-1.9%	231

South Infirmary Victoria University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total South Infirmary Victoria Univ</b>	<b>787</b>	<b>844</b>	<b>908</b>	<b>954</b>	<b>952</b>	<b>+64</b>	<b>+44</b>	<b>-2</b>	<b>+108</b>	<b>+165</b>	<b>+12.8%</b>	<b>1,110</b>
Consultants	32	37	40	45	45	+3	+5	+0	+8	+14	+21.1%	50
Registrars	20	23	23	24	24	+0	+1	+0	+1	+3	+4.4%	24
SHO/ Interns	27	29	29	29	31	+0	+2	+2	+2	+4	+6.9%	31
<b>Medical &amp; Dental</b>	<b>79</b>	<b>89</b>	<b>92</b>	<b>98</b>	<b>100</b>	<b>+3</b>	<b>+8</b>	<b>+2</b>	<b>+11</b>	<b>+21</b>	<b>+12.2%</b>	<b>105</b>
Nurse/ Midwife Manager	66	67	69	68	69	+1	+0	+1	+2	+3	+2.5%	81
Nurse/ Midwife Specialist & AN/MP	11	18	18	17	17	+0	-2	+0	-2	+6	-8.7%	18
Staff Nurse/ Staff Midwife	223	224	257	270	262	+32	+5	-8	+37	+39	+16.7%	311
Pre-registration Nurse/ Midwife Intern					6		6	+6	6	+6	-100.0%	12
Nursing/ Midwifery Student					6		+6	+6	+6	+6	-100.0%	12
Nursing/ Midwifery other	2	3	3	3	3	+0	+0	+0	+0	+0	+3.5%	3
<b>Nursing &amp; Midwifery</b>	<b>302</b>	<b>313</b>	<b>347</b>	<b>358</b>	<b>356</b>	<b>+34</b>	<b>+10</b>	<b>-1</b>	<b>+44</b>	<b>+54</b>	<b>+13.9%</b>	<b>425</b>
Dietitians	4	5	5	5	5	-1	0	+0	-1	+1	-9.3%	8
Occupational Therapists	5	6	7	5	5	+1	-2	+0	-1	+0	-20.8%	7
Physiotherapists	25	29	30	33	32	+2	2	-1	4	+7	+12.3%	40
Podiatrists & Chiropodists	1	1	1	1	1	0	0	+0	0	0	-36.9%	1
Speech & Language Therapists	5	5	6	7	7	+1	1	+0	2	+2	+37.3%	10
Therapy Professions	40	47	49	51	50	+2	+1	-1	+3	+10	+6.9%	66
Health Science/ Diagnostics	23	24	23	24	24	-1	+0	+0	-0	+1	-1.1%	38
Pharmacy	10	17	17	17	17	+0	+0	+0	+0	+6	+0.0%	19
Psychologists	1			1	1		+1	+0	+1	+0	-100.0%	1
Social Workers	3	3	3	4	4	+0	+1	+0	+1	+1	+25.3%	4
<b>Health &amp; Social Care Professionals</b>	<b>77</b>	<b>90</b>	<b>92</b>	<b>96</b>	<b>95</b>	<b>+1</b>	<b>+3</b>	<b>-1</b>	<b>+4</b>	<b>+18</b>	<b>+5.0%</b>	<b>128</b>
Management (VIII & above)	7	8	8	7	7	+0	-1	+0	-1	+0	-12.5%	7
Administrative/ Supervisory (V to VII)	41	51	51	51	50	-0	-1	-1	-1	+9	-1.8%	58
Clerical (III & IV)	142	150	172	187	188	+22	+16	+1	+38	+46	+25.0%	201
<b>Management &amp; Administrative</b>	<b>190</b>	<b>210</b>	<b>231</b>	<b>245</b>	<b>245</b>	<b>+22</b>	<b>+14</b>	<b>-0</b>	<b>+36</b>	<b>+55</b>	<b>+17.1%</b>	<b>266</b>
Support	99	107	110	114	115	+3	+4	+0	+7	+16	+6.6%	138
Maintenance/ Technical	4	4	4	4	4	+0	+0	+0	+0	+0	+0.0%	4
<b>General Support</b>	<b>103</b>	<b>111</b>	<b>114</b>	<b>118</b>	<b>119</b>	<b>+3</b>	<b>+4</b>	<b>+0</b>	<b>+7</b>	<b>+16</b>	<b>+6.4%</b>	<b>142</b>
Health Care Assistants	36	31	32	39	37	+1	+5	-2	+6	+1	+19.7%	44
Patient & Client Care	36	31	32	39	37	+1	+5	-2	+6	+1	+19.7%	44

South Tipperary General JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total South Tipperary General</b>	<b>868</b>	<b>1,062</b>	<b>1,174</b>	<b>1,201</b>	<b>1,191</b>	<b>+111</b>	<b>+18</b>	<b>-9</b>	<b>+129</b>	<b>+324</b>	<b>+12.1%</b>	<b>1,333</b>
Consultants	31	36	38	39	40	+2	+2	+1	+4	+9	+11.8%	42
Registrars	46	53	55	57	52	+2	-3	-5	-1	+6	-1.9%	53
SHO/ Interns	51	54	60	57	50	+6	-10	-7	-4	-0	-6.7%	61
Medical/ Dental, other	1	1	2	2	3	+1	+1	+1	+1	+2	+112.2%	3



South Tipperary General JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total South Tipperary General</b>	<b>868</b>	<b>1,062</b>	<b>1,174</b>	<b>1,201</b>	<b>1,191</b>	<b>+111</b>	<b>+18</b>	<b>-9</b>	<b>+129</b>	<b>+324</b>	<b>+12.1%</b>	<b>1,333</b>
Medical & Dental	128	144	156	155	145	+12	-11	-10	+1	+17	+0.7%	159
Nurse/ Midwife Manager	79	81	91	102	103	+10	+12	+1	+22	+24	+27.2%	112
Nurse/ Midwife Specialist & AN/MP	17	24	28	28	26	+4	-1	-2	+2	+9	+9.7%	29
Staff Nurse/ Staff Midwife	278	361	390	402	405	+29	+15	+3	+44	+127	+12.2%	459
Nursing/ Midwifery awaiting registration	10		2	1	1	+2	-1	+0	1	-9	-100.0%	1
Pre-registration Nurse/ Midwife Intern		0		7	7	0	7	0	6	+7	#####	14
Nursing/ Midwifery Student	10	0	2	8	8	+2	+6	-0	+7	-2	#####	15
Nursing/ Midwifery other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
<b>Nursing &amp; Midwifery</b>	<b>385</b>	<b>467</b>	<b>512</b>	<b>541</b>	<b>543</b>	<b>+46</b>	<b>+31</b>	<b>+2</b>	<b>+77</b>	<b>+159</b>	<b>+16.4%</b>	<b>616</b>
Dietitians	4	5	7	6	6	+2	-1	+0	1	+2	+22.5%	7
Occupational Therapists	1	3	3	3	3	0	0	+0	0	+2	+7.5%	3
Physiotherapists	13	16	13	13	12	-3	-1	-1	-4	-1	-27.1%	15
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	+0	+1.2%	1
Speech & Language Therapists	4	3	5	5	5	+2	0	+0	2	+1	+68.1%	5
Therapy Professions	23	28	28	28	27	+1	-2	-1	-1	+4	-3.9%	31
Health Science/ Diagnostics	26	40	48	48	48	+8	-0	+0	+8	+21	+19.4%	54
Pharmacy	11	17	18	18	18	+1	+0	+1	+1	+7	+6.3%	20
Social Workers	1	3	3	4	4	+0	+1	+0	+1	+3	+36.6%	4
<b>Health &amp; Social Care Professionals</b>	<b>61</b>	<b>88</b>	<b>97</b>	<b>97</b>	<b>97</b>	<b>+10</b>	<b>-1</b>	<b>-0</b>	<b>+9</b>	<b>+35</b>	<b>+10.0%</b>	<b>109</b>
Management (VIII & above)	2	3	3	3	3	+0	+0	+0	+0	+1	+1.0%	3
Administrative/ Supervisory (V to VII)	17	35	39	39	39	+4	-0	-0	+4	+21	+10.0%	42
Clerical (III & IV)	111	106	133	132	132	+28	-1	-0	+26	+21	+25.0%	146
<b>Management &amp; Administrative</b>	<b>130</b>	<b>144</b>	<b>175</b>	<b>174</b>	<b>174</b>	<b>+32</b>	<b>-2</b>	<b>-1</b>	<b>+30</b>	<b>+44</b>	<b>+20.9%</b>	<b>191</b>
Support	92	131	126	130	130	-5	+4	-0	-1	+38	-0.7%	143
Maintenance/ Technical	4	5	6	6	6	+1	-0	-0	+1	+2	+23.5%	7
<b>General Support</b>	<b>96</b>	<b>136</b>	<b>132</b>	<b>136</b>	<b>136</b>	<b>-4</b>	<b>+4</b>	<b>-0</b>	<b>+0</b>	<b>+40</b>	<b>+0.2%</b>	<b>150</b>
Health Care Assistants	67	85	101	98	97	+16	-4	-1	+12	+30	+14.4%	108
Care, other	1									-1	-100.0%	
<b>Patient &amp; Client Care</b>	<b>67</b>	<b>85</b>	<b>101</b>	<b>98</b>	<b>97</b>	<b>+16</b>	<b>-4</b>	<b>-1</b>	<b>+12</b>	<b>+30</b>	<b>+14.4%</b>	<b>108</b>

SSWHG HQ JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total SSWHG HQ</b>	<b>35</b>	<b>69</b>	<b>96</b>	<b>92</b>	<b>91</b>	<b>+27</b>	<b>-4</b>	<b>-1</b>	<b>+22</b>	<b>+57</b>	<b>+32.1%</b>	<b>95</b>
Consultants		0				-0			-0		-100.0%	
Medical/ Dental, other	1	2	1	1		-1	-1	-1	-2	-1	-100.0%	
<b>Medical &amp; Dental</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>1</b>		<b>-2</b>	<b>-1</b>	<b>-1</b>	<b>-3</b>	<b>-1</b>	<b>-100.0%</b>	
Nurse/ Midwife Manager	4	9	11	11	11	+2	+0	+0	+2	+7	+16.5%	11
<b>Nursing &amp; Midwifery</b>	<b>4</b>	<b>9</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>+2</b>	<b>+0</b>	<b>+0</b>	<b>+2</b>	<b>+7</b>	<b>+16.5%</b>	<b>11</b>
Pharmacy		2				-2			-2		-100.0%	
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
H&SC, Other		0				-0			-0		-100.0%	
<b>Health &amp; Social Care Professionals</b>		<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>	<b>+1</b>	<b>-50.0%</b>	<b>1</b>
Management (VIII & above)	12	20	16	17	16	-3	-0	-0	-3	+4	-15.6%	17
Administrative/ Supervisory (V to VII)	16	27	42	38	39	+15	-3	+0	+11	+23	+42.3%	40
Clerical (III & IV)	2	8	24	24	24	+16	+0	+0	+16	+22	+188.5%	26
<b>Management &amp; Administrative</b>	<b>30</b>	<b>55</b>	<b>83</b>	<b>79</b>	<b>79</b>	<b>+28</b>	<b>-3</b>	<b>+0</b>	<b>+24</b>	<b>+50</b>	<b>+44.2%</b>	<b>83</b>
Health Care Assistants		0				-0			-0		-100.0%	
<b>Patient &amp; Client Care</b>		<b>0</b>				<b>-0</b>			<b>-0</b>		<b>-100.0%</b>	





St. Columcille's JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total St. Columcille's</b>	<b>452</b>	<b>469</b>	<b>510</b>	<b>515</b>	<b>512</b>	<b>+41</b>	<b>+2</b>	<b>-3</b>	<b>+43</b>	<b>+61</b>	<b>+9.2%</b>	<b>579</b>
Consultants	19	20	19	19	19	-1	+0	+0	-1	+0	-4.5%	21
Registrars	10	11	12	12	11	+1	-1	-0	+0	+1	+0.8%	16
SHO/ Interns	14	13	16	16	15	+3	-1	-1	+2	+1	+13.5%	27
<b>Medical &amp; Dental</b>	<b>43</b>	<b>44</b>	<b>47</b>	<b>46</b>	<b>45</b>	<b>+3</b>	<b>-2</b>	<b>-1</b>	<b>+1</b>	<b>+2</b>	<b>+2.2%</b>	<b>64</b>
Nurse/ Midwife Manager	33	38	41	39	39	+3	-2	-0	+1	+6	+2.9%	42
Nurse/ Midwife Specialist & AN/MP	9	12	14	15	15	+2	+1	+0	+3	+6	+28.5%	17
Staff Nurse/ Staff Midwife	119	111	127	138	139	+15	+12	+1	+28	+20	+24.8%	150
Nursing/ Midwifery other	2									-2	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>162</b>	<b>161</b>	<b>182</b>	<b>192</b>	<b>193</b>	<b>+21</b>	<b>+11</b>	<b>+1</b>	<b>+32</b>	<b>+31</b>	<b>+19.9%</b>	<b>209</b>
Dietitians	6	6	7	8	8	+2	0	0	2	+2	+34.4%	8
Occupational Therapists	6	10	9	11	10	-1	1	-1	-1	+4	-6.3%	14
Physiotherapists	15	14	15	15	14	+1	0	0	1	0	+5.2%	17
Speech & Language Therapists	5	7	9	8	8	+2	-1	0	1	+3	+13.0%	10
Therapy Professions	31	37	40	41	39	+3	-1	-2	+3	+8	+7.8%	49
Health Science/ Diagnostics	18	21	22	21	20	+1	-2	-1	-1	+2	-6.3%	25
Pharmacy	5	6	6	6	6	+0	-0	-0	+0	+1	+0.5%	8
Psychologists	2	3	3	2	2	-0	-1	+0	-1	-0	-46.8%	2
Social Workers	5	7	9	8	8	+2	-0	+0	+1	+3	+20.3%	10
<b>Health &amp; Social Care Professionals</b>	<b>62</b>	<b>73</b>	<b>80</b>	<b>78</b>	<b>75</b>	<b>+6</b>	<b>-5</b>	<b>-3</b>	<b>+2</b>	<b>+13</b>	<b>+2.2%</b>	<b>94</b>
Management (VIII & above)	1	2	2	3	3	-0	+2	+0	+1	+2	+55.4%	3
Administrative/ Supervisory (V to VII)	14	18	18	18	16	+0	-2	-2	-2	+2	-11.9%	16
Clerical (III & IV)	54	59	61	57	57	+2	-4	+0	-2	+3	-2.8%	62
<b>Management &amp; Administrative</b>	<b>69</b>	<b>78</b>	<b>80</b>	<b>77</b>	<b>76</b>	<b>+2</b>	<b>-4</b>	<b>-2</b>	<b>-3</b>	<b>+7</b>	<b>-3.4%</b>	<b>81</b>
Support	57	53	28	21	21	-25	-6	+1	-31	-35	-59.2%	23
Maintenance/ Technical	1	1	1	2	2	+0	+1	+0	+1	+1	+102.0%	2
<b>General Support</b>	<b>58</b>	<b>54</b>	<b>29</b>	<b>23</b>	<b>23</b>	<b>-25</b>	<b>-5</b>	<b>+1</b>	<b>-30</b>	<b>-34</b>	<b>-56.3%</b>	<b>25</b>
Health Care Assistants	59	56	87	94	97	+31	+10	+3	+41	+38	+73.7%	103
Care, other		3	5	5	3	+2	-2	-2	+0	+3	+1.0%	3
<b>Patient &amp; Client Care</b>	<b>59</b>	<b>59</b>	<b>92</b>	<b>99</b>	<b>100</b>	<b>+33</b>	<b>+8</b>	<b>+1</b>	<b>+41</b>	<b>+41</b>	<b>+70.0%</b>	<b>106</b>

St. James's JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total St. James's</b>	<b>4,058</b>	<b>4,576</b>	<b>4,948</b>	<b>5,109</b>	<b>5,105</b>	<b>+372</b>	<b>+156</b>	<b>-4</b>	<b>+529</b>	<b>+1,047</b>	<b>+11.6%</b>	<b>5,887</b>
Consultants	195	247	263	264	266	+16	+2	+2	+19	+71	+7.5%	292
Registrars	184	219	235	232	237	+16	+1	+4	+18	+53	+8.1%	388
SHO/ Interns	157	177	182	184	170	+5	-12	-14	-7	+14	-3.8%	306
Medical/ Dental, other	5	8	9	9	11	+2	+1	+2	+3	+6	+39.2%	14
<b>Medical &amp; Dental</b>	<b>541</b>	<b>651</b>	<b>690</b>	<b>689</b>	<b>683</b>	<b>+39</b>	<b>-6</b>	<b>-5</b>	<b>+33</b>	<b>+143</b>	<b>+5.0%</b>	<b>1,000</b>
Nurse/ Midwife Manager	345	360	376	388	388	+16	+12	-0	+28	+43	+7.7%	428
Nurse/ Midwife Specialist & AN/MP	80	131	166	177	179	+36	+13	+2	+48	+99	+37.0%	199
Staff Nurse/ Staff Midwife	1,125	1,199	1,348	1,421	1,415	+148	+67	-7	+215	+289	+17.9%	1,508
Nursing/ Midwifery awaiting registration	1	6	1			-5	-1		-6	-1	-100.0%	
Pre-registration Nurse/ Midwife Intern		1	1	31	30	0	30	0	29	+30	#####	62
Nursing/ Midwifery Student	1	7	2	31	30	-6	+29	-0	+23	+29	+330.3%	62
Nursing/ Midwifery other	12	10	12	12	12	+3	-0	+0	+3	+0	+25.9%	14
<b>Nursing &amp; Midwifery</b>	<b>1,562</b>	<b>1,707</b>	<b>1,904</b>	<b>2,030</b>	<b>2,024</b>	<b>+197</b>	<b>+120</b>	<b>-6</b>	<b>+317</b>	<b>+461</b>	<b>+18.6%</b>	<b>2,211</b>
Dietitians	42	38	38	44	43	+0	4	-1	5	+0	+12.4%	47



St. James's JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total St. James's</b>	<b>4,058</b>	<b>4,576</b>	<b>4,948</b>	<b>5,109</b>	<b>5,105</b>	<b>+372</b>	<b>+156</b>	<b>-4</b>	<b>+529</b>	<b>+1,047</b>	<b>+11.6%</b>	<b>5,887</b>
Occupational Therapists	29	36	36	35	34	+1	-2	-1	-2	+5	-5.1%	38
Physiotherapists	61	73	81	79	80	+7	-1	+1	7	+19	+9.1%	87
Podiatrists & Chiropodists	1	1	1	1	1	0	0	+0	0	0	-22.5%	2
Speech & Language Therapists	18	26	27	26	25	+1	-1	-1	0	+7	-1.3%	29
Therapy Professions	151	174	183	186	183	+9	-0	-3	+9	+32	+5.1%	203
Health Science/ Diagnostics	339	359	359	366	366	+1	+7	+0	+8	+28	+2.1%	391
Pharmacy	97	99	99	104	105	-0	+6	+1	+6	+8	+5.8%	110
Psychologists	5	6	8	7	6	+1	-2	-1	-0	+1	-0.8%	8
Social Workers	43	47	52	53	51	+6	-1	-2	+5	+8	+9.8%	59
H&SC, Other	26	37	33	38	40	-4	+6	+1	+3	+13	+7.2%	43
<b>Health &amp; Social Care Professionals</b>	<b>662</b>	<b>722</b>	<b>735</b>	<b>755</b>	<b>751</b>	<b>+13</b>	<b>+16</b>	<b>-3</b>	<b>+30</b>	<b>+89</b>	<b>+4.1%</b>	<b>814</b>
Management (VIII & above)	40	56	53	55	56	-3	+3	+1	-1	+15	-1.0%	57
Administrative/ Supervisory (V to VII)	176	209	254	268	268	+45	+14	+0	+59	+92	+28.5%	283
Clerical (III & IV)	371	423	450	441	446	+27	-4	+4	+22	+75	+5.3%	517
<b>Management &amp; Administrative</b>	<b>587</b>	<b>688</b>	<b>757</b>	<b>764</b>	<b>769</b>	<b>+68</b>	<b>+13</b>	<b>+5</b>	<b>+81</b>	<b>+183</b>	<b>+11.8%</b>	<b>857</b>
Support	278	284	260	259	262	-24	+2	+3	-22	-16	-7.8%	313
Maintenance/ Technical	59	52	48	51	51	-3	+3	-0	-1	-8	-1.7%	51
<b>General Support</b>	<b>336</b>	<b>336</b>	<b>308</b>	<b>309</b>	<b>313</b>	<b>-28</b>	<b>+4</b>	<b>+3</b>	<b>-23</b>	<b>-23</b>	<b>-6.9%</b>	<b>364</b>
Health Care Assistants	360	455	495	504	504	+40	+9	+1	+50	+144	+10.9%	574
Care, other	9	18	60	59	59	+42	-1	+0	+42	+50	+236.2%	67
<b>Patient &amp; Client Care</b>	<b>370</b>	<b>472</b>	<b>555</b>	<b>563</b>	<b>564</b>	<b>+82</b>	<b>+9</b>	<b>+1</b>	<b>+91</b>	<b>+194</b>	<b>+19.3%</b>	<b>641</b>

St. John's Limerick JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total St. John's Limerick</b>	<b>311</b>	<b>332</b>	<b>381</b>	<b>393</b>	<b>396</b>	<b>+49</b>	<b>+15</b>	<b>+3</b>	<b>+64</b>	<b>+85</b>	<b>+19.4%</b>	<b>434</b>
Consultants	8	4	8	8	8	+3	+0	+0	+3	-0	+79.0%	8
Registrars	9	13	11	11	11	-2	+0	+0	-2	+2	-15.4%	11
SHO/ Interns	7	7	11	12	15	+4	+4	+3	+8	+8	+114.3%	15
<b>Medical &amp; Dental</b>	<b>24</b>	<b>24</b>	<b>30</b>	<b>31</b>	<b>34</b>	<b>+5</b>	<b>+4</b>	<b>+3</b>	<b>+9</b>	<b>+10</b>	<b>+38.5%</b>	<b>34</b>
Nurse/ Midwife Manager	24	32	32	37	37	+1	+5	-0	+5	+12	+16.7%	39
Nurse/ Midwife Specialist & AN/MP	8	8	10	10	10	+2	+0	+0	+2	+2	+25.5%	11
Staff Nurse/ Staff Midwife	93	92	97	108	108	+5	+12	+1	+17	+15	+18.4%	119
Nursing/ Midwifery awaiting registration			1			+1	-1				-100.0%	
Nursing/ Midwifery Student			1			+1	-1				-100.0%	
Nursing/ Midwifery other	1	1	1	2	2	+0	+1	+0	+1	+1	+100.0%	2
<b>Nursing &amp; Midwifery</b>	<b>127</b>	<b>132</b>	<b>141</b>	<b>157</b>	<b>157</b>	<b>+9</b>	<b>+16</b>	<b>+0</b>	<b>+25</b>	<b>+31</b>	<b>+19.0%</b>	<b>171</b>
Dietitians	1	1	1	1	1	+0	0	+0	0	+0	+25.7%	2
Physiotherapists	4	5	8	8	8	+2	0	+0	2	+4	+45.4%	9
Therapy Professions	5	6	9	9	9	+2	+0	+0	+3	+4	+42.3%	11
Health Science/ Diagnostics	12	12	12	13	13	+1	+0	+0	+1	+1	+10.4%	16
Pharmacy	4	6	7	9	9	+0	+2	+0	+2	+4	+37.5%	11
<b>Health &amp; Social Care Professionals</b>	<b>21</b>	<b>24</b>	<b>28</b>	<b>31</b>	<b>31</b>	<b>+3</b>	<b>+3</b>	<b>+0</b>	<b>+6</b>	<b>+10</b>	<b>+25.8%</b>	<b>38</b>
Management (VIII & above)	7	8	7	8	7	-1	+0	-1	-1	+0	-12.5%	7
Administrative/ Supervisory (V to VII)	16	21	28	25	25	+7	-3	+0	+4	+10	+19.1%	26
Clerical (III & IV)	45	43	54	53	54	+11	-0	+1	+11	+8	+24.7%	59
<b>Management &amp; Administrative</b>	<b>68</b>	<b>72</b>	<b>89</b>	<b>86</b>	<b>86</b>	<b>+17</b>	<b>-3</b>	<b>-0</b>	<b>+14</b>	<b>+18</b>	<b>+18.9%</b>	<b>92</b>
Support	40	38	46	44	44	+8	-2	+0	+6	+4	+16.8%	51
Maintenance/ Technical	2	2	2	1	1	+0	-1	+0	-1	-1	-50.0%	1
<b>General Support</b>	<b>42</b>	<b>40</b>	<b>48</b>	<b>45</b>	<b>45</b>	<b>+8</b>	<b>-3</b>	<b>+0</b>	<b>+5</b>	<b>+3</b>	<b>+13.4%</b>	<b>52</b>



St. John's Limerick JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total St. John's Limerick</b>	<b>311</b>	<b>332</b>	<b>381</b>	<b>393</b>	<b>396</b>	<b>+49</b>	<b>+15</b>	<b>+3</b>	<b>+64</b>	<b>+85</b>	<b>+19.4%</b>	<b>434</b>
Health Care Assistants	29	38	46	44	44	+8	-2	+0	+6	+14	+14.7%	47
Care, other	1	1	1			+0	-1		-1	-1	-100.0%	
Patient & Client Care	30	39	47	44	44	+8	-3	+0	+5	+13	+11.8%	47

St Luke's General Kilkenny JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total St Luke's General Kilkenny</b>	<b>1,119</b>	<b>1,290</b>	<b>1,398</b>	<b>1,415</b>	<b>1,413</b>	<b>+108</b>	<b>+15</b>	<b>-2</b>	<b>+123</b>	<b>+294</b>	<b>+9.5%</b>	<b>1,570</b>
Consultants	39	43	51	52	54	+8	+3	+1	+11	+14	+25.0%	56
Registrars	58	60	61	65	78	+1	+17	+13	+19	+21	+31.2%	81
SHO/ Interns	57	71	89	92	77	+18	-12	-15	+6	+20	+8.6%	84
Medical/ Dental, other	7	8	8	8	7	+0	-1	-1	-1	+0	-12.7%	8
<b>Medical &amp; Dental</b>	<b>161</b>	<b>181</b>	<b>209</b>	<b>218</b>	<b>216</b>	<b>+28</b>	<b>+7</b>	<b>-2</b>	<b>+34</b>	<b>+55</b>	<b>+19.0%</b>	<b>229</b>
Nurse/ Midwife Manager	86	96	106	97	99	+10	-7	+1	+3	+13	+2.9%	114
Nurse/ Midwife Specialist & AN/MP	19	31	33	36	37	+2	+4	+1	+6	+18	+20.7%	42
Staff Nurse/ Staff Midwife	305	355	394	416	418	+39	+24	+2	+63	+113	+17.7%	476
Nursing/ Midwifery awaiting registration			1	1	2	+1	1	+1	2	+2	-100.0%	2
Pre-registration Nurse/ Midwife Intern				6	6		6	+0	6	+6	-100.0%	11
Nursing/ Midwifery Student			1	7	7	+1	+6	+1	+7	+7	-100.0%	13
Nursing/ Midwifery other	1	2	1	1	1	-1	-0	-0	-1	-0	-51.6%	1
<b>Nursing &amp; Midwifery</b>	<b>411</b>	<b>483</b>	<b>535</b>	<b>557</b>	<b>561</b>	<b>+51</b>	<b>+27</b>	<b>+4</b>	<b>+78</b>	<b>+150</b>	<b>+16.2%</b>	<b>646</b>
Dietitians	9	9	8	7	7	-2	-1	+0	-3	-2	-27.7%	8
Occupational Therapists	4	8	10	10	10	+2	0	0	1	+6	+14.7%	10
Physiotherapists	18	13	16	16	17	+3	0	+0	4	-2	+28.3%	20
Podiatrists & Chiropodists	1	2	2	1	1	+0	-1	+0	-1	+0	-49.5%	1
Speech & Language Therapists	3	3	4	5	5	+1	1	+0	2	+2	+78.8%	5
Therapy Professions	34	35	40	38	39	+4	-1	+0	+3	+4	+9.7%	44
Health Science/ Diagnostics	49	62	69	71	71	+7	+2	-0	+9	+22	+14.8%	80
Pharmacy	18	21	25	26	26	+4	+0	-0	+4	+7	+20.6%	28
Social Workers		1	4	3	3	+3	-1	+0	+2	+3	+241.8%	3
H&SC, Other											-100.0%	
<b>Health &amp; Social Care Professionals</b>	<b>102</b>	<b>119</b>	<b>137</b>	<b>138</b>	<b>138</b>	<b>+18</b>	<b>+1</b>	<b>-0</b>	<b>+19</b>	<b>+36</b>	<b>+15.8%</b>	<b>155</b>
Management (VIII & above)	3	7	5	5	4	-2	-1	-1	-3	+1	-43.1%	4
Administrative/ Supervisory (V to VII)	14	34	39	38	38	+5	-1	-0	+4	+24	+11.8%	40
Clerical (III & IV)	136	124	133	130	128	+9	-5	-2	+3	-9	+2.7%	139
<b>Management &amp; Administrative</b>	<b>154</b>	<b>166</b>	<b>177</b>	<b>173</b>	<b>170</b>	<b>+12</b>	<b>-7</b>	<b>-3</b>	<b>+4</b>	<b>+16</b>	<b>+2.7%</b>	<b>183</b>
Support	156	171	169	163	162	-2	-7	-1	-9	+6	-5.5%	182
Maintenance/ Technical	12	15	15	15	15	-0	+0	+0	+0	+3	+1.0%	15
<b>General Support</b>	<b>169</b>	<b>186</b>	<b>183</b>	<b>178</b>	<b>177</b>	<b>-3</b>	<b>-7</b>	<b>-1</b>	<b>-9</b>	<b>+8</b>	<b>-5.0%</b>	<b>197</b>
Health Care Assistants	122	152	154	148	149	+2	-5	+1	-3	+27	-2.3%	157
Care, other	2	2	2	2	2	+0	+0	+0	+0	+0	+0.4%	3
Patient & Client Care	124	155	156	151	151	+2	-5	+1	-3	+27	-2.2%	160

St. Luke's Rathgar JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
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<b>Total St. Luke's Rathgar</b>	<b>544</b>	<b>547</b>	<b>550</b>	<b>540</b>	<b>543</b>	<b>+2</b>	<b>-7</b>	<b>+4</b>	<b>-4</b>	<b>-1</b>	<b>-0.7%</b>	<b>578</b>
Consultants	24	22	23	25	26	+1	+3	+1	+4	+2	+18.0%	28
Registrars	19	13	10	9	9	-3	-1	+0	-4	-10	-30.8%	9
SHO/ Interns	13	18	18	18	17	+0	-1	-1	-1	+4	-5.6%	17
<b>Medical &amp; Dental</b>	<b>56</b>	<b>53</b>	<b>51</b>	<b>52</b>	<b>52</b>	<b>-2</b>	<b>+1</b>	<b>+0</b>	<b>-1</b>	<b>-4</b>	<b>-1.9%</b>	<b>54</b>
Nurse/ Midwife Manager	21	25	24	24	23	-1	-1	-1	-2	+2	-6.7%	23
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	13	+0	+0	+0	+0	+0	+0.0%	13
Staff Nurse/ Staff Midwife	43	39	39	37	38	-0	-2	+1	-2	-5	-4.0%	44
<b>Nursing &amp; Midwifery</b>	<b>77</b>	<b>77</b>	<b>76</b>	<b>74</b>	<b>74</b>	<b>-1</b>	<b>-3</b>	<b>+0</b>	<b>-3</b>	<b>-3</b>	<b>-4.2%</b>	<b>80</b>
Dietitians	4	8	8	7	7	+0	-1	+0	-1	+3	-13.3%	7
Physiotherapists	3	3	4	4	4	+1	0	+0	1	+1	+33.3%	4
Podiatrists & Chiropodists	0									0	-100.0%	
Speech & Language Therapists	1	1	1	1	1	+0	0	+0	0	+0	+0.0%	2
Therapy Professions	9	12	13	12	12	+1	-1	+0	+0	+3	+0.0%	13
Health Science/ Diagnostics	195	192	194	195	196	+2	+2	+2	+4	+2	+2.1%	210
Pharmacy	2	3	4	4	4	+1	+0	+0	+1	+2	+33.3%	4
Psychologists	3	5	5	4	4	+0	-1	+0	-1	+1	-20.0%	4
Social Workers	5	4	7	7	7	+3	+0	+0	+3	+2	+62.5%	7
H&SC, Other	1	6	6	6	6	+0	+0	+0	+0	+5	+0.0%	6
<b>Health &amp; Social Care Professionals</b>	<b>214</b>	<b>222</b>	<b>229</b>	<b>227</b>	<b>229</b>	<b>+6</b>	<b>+0</b>	<b>+2</b>	<b>+6</b>	<b>+15</b>	<b>+2.9%</b>	<b>244</b>
Management (VIII & above)	6	6	3	3	3	-3	+0	+0	-3	-3	-50.0%	3
Administrative/ Supervisory (V to VII)	34	32	31	29	29	-1	-2	+0	-3	-4	-9.3%	31
Clerical (III & IV)	64	72	70	68	68	-1	-2	+0	-3	+4	-4.6%	77
<b>Management &amp; Administrative</b>	<b>104</b>	<b>110</b>	<b>104</b>	<b>100</b>	<b>100</b>	<b>-5</b>	<b>-4</b>	<b>+0</b>	<b>-9</b>	<b>-3</b>	<b>-8.5%</b>	<b>111</b>
Support	60	54	58	56	56	+4	-2	+0	+2	-4	+3.7%	57
Maintenance/ Technical	5	5	5	4	4	+0	-1	+0	-1	-1	-20.0%	4
<b>General Support</b>	<b>65</b>	<b>59</b>	<b>63</b>	<b>60</b>	<b>60</b>	<b>+4</b>	<b>-3</b>	<b>+0</b>	<b>+1</b>	<b>-5</b>	<b>+1.7%</b>	<b>61</b>
Health Care Assistants	27	24	24	24	26	+0	+2	+2	+2	-1	+8.3%	26
Care, other	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
<b>Patient &amp; Client Care</b>	<b>28</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>28</b>	<b>+0</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>	<b>-0</b>	<b>+7.8%</b>	<b>28</b>

<b>St. Michael's JUL 2024</b>	<b>WTE DEC 2019</b>	<b>WTE DEC 2022</b>	<b>WTE DEC 2023</b>	<b>WTE JUN 2024</b>	<b>WTE JUL 2024</b>	<b>WTE Change 2023</b>	<b>WTE Change 2024</b>	<b>WTE Change JUN 2024</b>	<b>WTE Change Dec 2022 to JUL 2024</b>	<b>WTE Change Dec 2019 to JUL 2024</b>	<b>% WTE Change Dec 2022 to JUL 2024</b>	<b>No. JUL 2024</b>
<b>Total St. Michael's</b>	<b>397</b>	<b>402</b>	<b>413</b>	<b>423</b>	<b>421</b>	<b>+11</b>	<b>+8</b>	<b>-2</b>	<b>+19</b>	<b>+25</b>	<b>+4.8%</b>	<b>484</b>
Consultants	10	9	9	10	10	+0	+1	+0	+1	-1	+11.7%	10
Registrars	13	9	8	9	8	-1	+0	-1	-1	-5	-12.1%	8
SHO/ Interns	14	19	21	17	19	+2	-2	+2	+0	+5	+0.0%	19
Medical/ Dental, other	0	2	2	2	2	+0	+0	+0	+0	+2	+0.0%	3
<b>Medical &amp; Dental</b>	<b>38</b>	<b>39</b>	<b>40</b>	<b>38</b>	<b>39</b>	<b>+1</b>	<b>-1</b>	<b>+1</b>	<b>-0</b>	<b>+1</b>	<b>-0.3%</b>	<b>40</b>
Nurse/ Midwife Manager	34	47	47	43	44	-0	-2	+1	-3	+10	-5.7%	46
Nurse/ Midwife Specialist & AN/MP	28	15	17	18	18	+2	+1	+0	+3	-9	+22.6%	20
Staff Nurse/ Staff Midwife	102	98	101	108	107	+4	+5	-2	+9	+4	+8.9%	113
Pre-registration Nurse/ Midwife Intern		1	0	12	11	0	11	0	11	+11	#####	25
Nursing/ Midwifery Student		1	0	12	11	-0	+11	-0	+11	+11	#####	25
Nursing/ Midwifery other	5									-5	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>169</b>	<b>160</b>	<b>165</b>	<b>181</b>	<b>180</b>	<b>+5</b>	<b>+15</b>	<b>-1</b>	<b>+20</b>	<b>+12</b>	<b>+12.6%</b>	<b>204</b>
Dietitians	4	3	3	3	3	-1	0	0	0	-1	-4.3%	4
Occupational Therapists	4	4	3	3	4	-1	1	+1	0	+0	+8.1%	4
Physiotherapists	14	12	13	14	13	+1	-1	-1	0	-1	+3.2%	15
Podiatrists & Chiropodists	0	0	0	0	0	+0	0	+0	0	+0	+0.0%	1
Orthoptists	0	0	0	0	0	+0	0	+0	0	+0	+0.0%	1
Therapy Professions	22	19	19	20	20	-0	+1	-0	+1	-2	+2.9%	25
Health Science/ Diagnostics	17	20	22	20	18	+1	-4	-2	-3	+0	-12.5%	22
Pharmacy	9	7	7	7	6	+0	-0	-0	-0	-2	-3.3%	7



St. Michael's JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total St. Michael's</b>	<b>397</b>	<b>402</b>	<b>413</b>	<b>423</b>	<b>421</b>	<b>+11</b>	<b>+8</b>	<b>-2</b>	<b>+19</b>	<b>+25</b>	<b>+4.8%</b>	<b>484</b>
Social Workers	2	4	3	2	2	-1	-1	+0	-2	-0	-49.3%	2
H&SC, Other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
<b>Health &amp; Social Care Professionals</b>	<b>50</b>	<b>51</b>	<b>51</b>	<b>49</b>	<b>47</b>	<b>+0</b>	<b>-4</b>	<b>-2</b>	<b>-4</b>	<b>-3</b>	<b>-7.9%</b>	<b>57</b>
Management (VIII & above)	1	1	1	2	2	+0	+1	+0	+1	+1	+100.0%	2
Administrative/ Supervisory (V to VII)	19	27	32	34	34	+5	+2	+0	+7	+15	+24.9%	38
Clerical (III & IV)	43	45	47	45	45	+2	-2	+0	+0	+2	+0.0%	57
<b>Management &amp; Administrative</b>	<b>63</b>	<b>74</b>	<b>80</b>	<b>81</b>	<b>81</b>	<b>+7</b>	<b>+1</b>	<b>+0</b>	<b>+8</b>	<b>+18</b>	<b>+10.7%</b>	<b>97</b>
Support	48	43	41	39	39	-2	-2	+0	-4	-9	-10.1%	49
Maintenance/ Technical	2	6	6	6	6	+0	+0	+0	+0	+4	+0.0%	6
<b>General Support</b>	<b>50</b>	<b>49</b>	<b>47</b>	<b>44</b>	<b>45</b>	<b>-2</b>	<b>-2</b>	<b>+0</b>	<b>-4</b>	<b>-5</b>	<b>-8.9%</b>	<b>55</b>
Health Care Assistants	25	28	29	28	28	+1	-1	+0	-0	+3	-0.3%	30
Care, other	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
<b>Patient &amp; Client Care</b>	<b>27</b>	<b>29</b>	<b>30</b>	<b>29</b>	<b>29</b>	<b>+1</b>	<b>-1</b>	<b>+0</b>	<b>-0</b>	<b>+2</b>	<b>-0.3%</b>	<b>31</b>

St. Vincent's University JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total St. Vincent's University</b>	<b>2,838</b>	<b>3,452</b>	<b>3,662</b>	<b>3,776</b>	<b>3,801</b>	<b>+210</b>	<b>+140</b>	<b>+26</b>	<b>+349</b>	<b>+963</b>	<b>+10.1%</b>	<b>4,037</b>
Consultants	145	190	195	196	195	+5	+0	-1	+5	+50	+2.8%	212
Registrars	165	219	212	223	235	-7	+24	+13	+16	+71	+7.5%	239
SHO/ Interns	126	158	190	188	195	+33	+4	+7	+37	+68	+23.5%	195
Medical/ Dental, other	1	4	4	3	3	+0	-0	+0	-0	+2	-3.7%	6
<b>Medical &amp; Dental</b>	<b>437</b>	<b>570</b>	<b>601</b>	<b>610</b>	<b>628</b>	<b>+31</b>	<b>+28</b>	<b>+18</b>	<b>+59</b>	<b>+192</b>	<b>+10.3%</b>	<b>652</b>
Nurse/ Midwife Manager	183	278	308	321	324	+30	+15	+3	+46	+141	+16.4%	346
Nurse/ Midwife Specialist & AN/MP	87	101	115	121	120	+14	+5	-0	+19	+33	+18.6%	131
Staff Nurse/ Staff Midwife	724	872	961	1,011	1,006	+89	+45	-5	+134	+282	+15.4%	1,045
Pre-registration Nurse/ Midwife Intern	17	42	13	43	42	-30	29	-1	0	+24	-0.8%	84
Nursing/ Midwifery Student	17	42	13	43	42	-30	+29	-1	-0	+24	-0.8%	84
Nursing/ Midwifery other	14	5	5	6	6	+0	+1	-0	+1	-9	+13.1%	6
<b>Nursing &amp; Midwifery</b>	<b>1,026</b>	<b>1,299</b>	<b>1,402</b>	<b>1,501</b>	<b>1,498</b>	<b>+103</b>	<b>+96</b>	<b>-3</b>	<b>+199</b>	<b>+472</b>	<b>+15.3%</b>	<b>1,612</b>
Dietitians	18	27	26	26	28	-1	2	+2	1	+10	+4.1%	30
Occupational Therapists	15	32	34	33	32	+2	-2	-1	0	+16	-0.4%	33
Physiotherapists	58	40	42	40	37	+3	-5	-3	-3	-20	-6.3%	42
Podiatrists & Chiropodists	3	3	3	2	2	0	-1	+0	-1	-1	-33.3%	2
Speech & Language Therapists	10	9	10	12	12	+2	2	+0	3	+2	+38.7%	13
Therapy Professions	104	110	115	112	111	+5	-4	-1	+1	+7	+0.7%	120
Health Science/ Diagnostics	212	243	256	254	259	+13	+3	+4	+16	+47	+6.6%	288
Pharmacy	58	61	63	67	68	+2	+5	+1	+7	+10	+12.3%	69
Psychologists	10	13	11	13	13	-2	+1	-0	-1	+2	-3.9%	14
Social Workers	19	24	26	26	24	+2	-2	-2	-0	+5	-1.2%	26
H&SC, Other	0	0	1	1	1	+1	+0	+0	+1	+1	+270.3%	2
<b>Health &amp; Social Care Professionals</b>	<b>404</b>	<b>451</b>	<b>472</b>	<b>474</b>	<b>476</b>	<b>+21</b>	<b>+3</b>	<b>+2</b>	<b>+24</b>	<b>+72</b>	<b>+5.4%</b>	<b>519</b>
Management (VIII & above)	19	35	32	33	28	-3	-4	-5	-7	+9	-20.2%	28
Administrative/ Supervisory (V to VII)	148	203	231	237	240	+28	+9	+2	+37	+92	+18.0%	243
Clerical (III & IV)	288	303	309	305	308	+6	-0	+3	+5	+20	+1.7%	341
<b>Management &amp; Administrative</b>	<b>455</b>	<b>541</b>	<b>572</b>	<b>575</b>	<b>576</b>	<b>+31</b>	<b>+4</b>	<b>+0</b>	<b>+35</b>	<b>+121</b>	<b>+6.4%</b>	<b>612</b>
Support	292	329	332	336	336	+3	+4	+0	+7	+43	+2.1%	348
Maintenance/ Technical	35	40	39	37	37	-1	-2	+0	-3	+2	-6.4%	38
<b>General Support</b>	<b>327</b>	<b>369</b>	<b>371</b>	<b>373</b>	<b>373</b>	<b>+2</b>	<b>+3</b>	<b>+0</b>	<b>+4</b>	<b>+46</b>	<b>+1.2%</b>	<b>386</b>
Health Care Assistants	181	215	236	235	243	+21	+7	+8	+28	+62	+13.1%	248



St. Vincent's University JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total St. Vincent's University</b>	<b>2,838</b>	<b>3,452</b>	<b>3,662</b>	<b>3,776</b>	<b>3,801</b>	<b>+210</b>	<b>+140</b>	<b>+26</b>	<b>+349</b>	<b>+963</b>	<b>+10.1%</b>	<b>4,037</b>
Care, other	8	8	8	7	7	+1	-1	+0	-0	-1	-2.1%	8
Patient & Client Care	189	223	244	242	251	+22	+6	+8	+28	+62	+12.5%	256

Tallaght University JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Tallaght University</b>	<b>2,683</b>	<b>3,181</b>	<b>3,560</b>	<b>3,699</b>	<b>3,734</b>	<b>+380</b>	<b>+174</b>	<b>+35</b>	<b>+554</b>	<b>+1,051</b>	<b>+17.4%</b>	<b>4,321</b>
Consultants	117	153	175	178	183	+22	+8	+5	+30	+66	+19.8%	198
Registrars	145	176	200	205	201	+24	+1	-3	+25	+56	+14.1%	342
SHO/ Interns	104	112	127	123	140	+15	+13	+17	+28	+36	+24.8%	226
<b>Medical &amp; Dental</b>	<b>366</b>	<b>441</b>	<b>502</b>	<b>506</b>	<b>524</b>	<b>+60</b>	<b>+23</b>	<b>+18</b>	<b>+83</b>	<b>+159</b>	<b>+18.8%</b>	<b>766</b>
Nurse/ Midwife Manager	223	260	284	278	269	+24	-15	-9	+8	+46	+3.2%	285
Nurse/ Midwife Specialist & AN/MP	42	70	92	109	121	+23	+29	+12	+51	+78	+73.0%	130
Staff Nurse/ Staff Midwife	709	837	988	1,068	1,068	+151	+80	-0	+231	+359	+27.6%	1,149
Nursing/ Midwifery awaiting registration	5	45	26	11	12	-19	-14	+1	-33	+7	-73.3%	12
Pre-registration Nurse/ Midwife Intern	8	10	13	44	44	+3	30	+0	34	+36	+348.5%	87
Nursing/ Midwifery Student	13	55	39	54	56	-16	+17	+1	+1	+43	+1.5%	99
Nursing/ Midwifery other	3	3	3	2	2	-1	-0	+0	-1	-1	-28.0%	3
<b>Nursing &amp; Midwifery</b>	<b>990</b>	<b>1,225</b>	<b>1,405</b>	<b>1,512</b>	<b>1,515</b>	<b>+180</b>	<b>+110</b>	<b>+3</b>	<b>+291</b>	<b>+525</b>	<b>+23.7%</b>	<b>1,666</b>
Dietitians	27	35	37	35	34	+2	-3	-1	0	+7	-1.2%	37
Occupational Therapists	25	26	31	28	28	+5	-2	+0	2	+3	+9.6%	30
Physiotherapists	46	73	77	81	79	+4	2	-2	6	+33	+8.8%	86
Podiatrists & Chiropodists	1	2	1	1	0	-1	0	0	-1	-1	-73.6%	1
Speech & Language Therapists	13	16	18	17	18	+1	0	+1	1	+4	+7.3%	21
Orthoptists	1	1	1	0		+0	-1	0	-1	-1	-100.0%	
Therapy Professions	114	152	163	162	160	+11	-4	-2	+8	+45	+5.2%	175
Health Science/ Diagnostics	207	225	239	244	247	+13	+8	+3	+22	+40	+9.7%	272
Pharmacy	65	64	72	77	81	+8	+9	+4	+17	+16	+26.3%	89
Psychologists	4	5	7	7	7	+2	+1	+1	+3	+3	+53.8%	9
Social Workers	22	25	28	27	27	+3	-1	+1	+2	+5	+8.3%	30
H&SC, Other	6	8	5	5	4	-3	-1	-1	-4	-2	-52.8%	4
<b>Health &amp; Social Care Professionals</b>	<b>419</b>	<b>479</b>	<b>514</b>	<b>521</b>	<b>526</b>	<b>+35</b>	<b>+12</b>	<b>+5</b>	<b>+47</b>	<b>+107</b>	<b>+9.8%</b>	<b>579</b>
Management (VIII & above)	36	43	43	43	43	+0	-0	-1	+0	+7	+0.5%	43
Administrative/ Supervisory (V to VII)	174	195	218	219	220	+23	+3	+2	+26	+46	+13.2%	234
Clerical (III & IV)	276	312	337	354	358	+25	+21	+4	+46	+82	+14.6%	412
<b>Management &amp; Administrative</b>	<b>486</b>	<b>549</b>	<b>598</b>	<b>617</b>	<b>621</b>	<b>+48</b>	<b>+23</b>	<b>+4</b>	<b>+72</b>	<b>+135</b>	<b>+13.0%</b>	<b>689</b>
Support	217	223	234	241	248	+12	+14	+7	+25	+31	+11.4%	281
Maintenance/ Technical	20	21	20	20	20	-1	+0	+0	-1	+0	-2.7%	20
<b>General Support</b>	<b>237</b>	<b>243</b>	<b>254</b>	<b>261</b>	<b>268</b>	<b>+11</b>	<b>+14</b>	<b>+7</b>	<b>+25</b>	<b>+31</b>	<b>+10.2%</b>	<b>301</b>
Health Care Assistants	180	237	281	276	273	+44	-8	-4	+35	+93	+15.0%	311
Care, other	6	6	7	7	7	+1	+0	-0	+1	+2	+24.9%	9
<b>Patient &amp; Client Care</b>	<b>185</b>	<b>243</b>	<b>288</b>	<b>284</b>	<b>280</b>	<b>+45</b>	<b>-8</b>	<b>-4</b>	<b>+37</b>	<b>+95</b>	<b>+15.2%</b>	<b>320</b>

UH Kerry JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
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<b>Total UH Kerry</b>	<b>1,114</b>	<b>1,415</b>	<b>1,535</b>	<b>1,536</b>	<b>1,524</b>	<b>+119</b>	<b>-11</b>	<b>-12</b>	<b>+108</b>	<b>+410</b>	<b>+7.7%</b>	<b>1,727</b>
Consultants	38	47	53	62	60	+6	+7	-2	+13	+22	+27.4%	62
Registrars	54	76	76	80	79	+0	+3	-1	+3	+25	+4.0%	80
SHO/ Interns	70	77	89	89	76	+12	-13	-12	-1	+7	-1.1%	93
<b>Medical &amp; Dental</b>	<b>161</b>	<b>200</b>	<b>219</b>	<b>230</b>	<b>215</b>	<b>+19</b>	<b>-4</b>	<b>-15</b>	<b>+15</b>	<b>+54</b>	<b>+7.5%</b>	<b>235</b>
Nurse/ Midwife Manager	106	106	130	129	128	+24	-3	-1	+21	+22	+20.1%	140
Nurse/ Midwife Specialist & AN/MP	13	26	38	39	39	+12	+1	+0	+13	+26	+48.0%	42
Staff Nurse/ Staff Midwife	346	449	469	455	458	+20	-12	+3	+9	+112	+1.9%	529
Nursing/ Midwifery awaiting registration		1	1			+0	-1		-1		-100.0%	
Pre-registration Nurse/ Midwife Intern	5	6	1	21	21	-6	20	+0	14	+16	+228.8%	42
Nursing/ Midwifery Student	5	7	2	21	21	-5	+19	+0	+14	+16	+199.0%	42
Nursing/ Midwifery other	1	1	2	2	3	+1	+1	+1	+2	+2	+174.7%	3
<b>Nursing &amp; Midwifery</b>	<b>470</b>	<b>590</b>	<b>641</b>	<b>645</b>	<b>648</b>	<b>+52</b>	<b>+7</b>	<b>+3</b>	<b>+58</b>	<b>+178</b>	<b>+9.9%</b>	<b>756</b>
Dietitians	5	5	7	8	8	+2	1	0	3	+3	+66.1%	10
Occupational Therapists	3	8	13	11	10	+5	-3	-1	2	+8	+28.0%	11
Physiotherapists	15	24	28	30	29	+3	1	-2	4	+14	+16.8%	33
Podiatrists & Chiropodists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1
Speech & Language Therapists	3	6	6	6	6	+0	0	+0	0	+3	-3.4%	7
Therapy Professions	26	44	56	57	54	+12	-1	-3	+10	+28	+23.8%	62
Health Science/ Diagnostics	68	86	92	89	90	+7	-2	+1	+4	+22	+5.2%	98
Pharmacy	11	14	14	14	13	-0	-0	-1	-1	+2	-3.8%	14
Social Workers	2	4	4	4	4	-0	-0	-0	-0	+2	-9.6%	5
H&SC, Other	2	1	2			+1	-2		-1	-2	-100.0%	
<b>Health &amp; Social Care Professionals</b>	<b>108</b>	<b>148</b>	<b>168</b>	<b>164</b>	<b>161</b>	<b>+19</b>	<b>-7</b>	<b>-3</b>	<b>+13</b>	<b>+53</b>	<b>+8.7%</b>	<b>179</b>
Management (VIII & above)	4	3	4	4	4	+1	+0	+0	+1	+0	+27.8%	4
Administrative/ Supervisory (V to VII)	12	30	45	44	44	+15	-1	+0	+14	+32	+45.0%	49
Clerical (III & IV)	130	159	157	152	151	-1	-7	-2	-8	+21	-5.1%	171
<b>Management &amp; Administrative</b>	<b>145</b>	<b>192</b>	<b>206</b>	<b>200</b>	<b>198</b>	<b>+14</b>	<b>-8</b>	<b>-2</b>	<b>+6</b>	<b>+53</b>	<b>+3.3%</b>	<b>224</b>
Support	169	192	191	189	192	-1	+1	+3	-0	+22	-0.1%	212
<b>General Support</b>	<b>169</b>	<b>192</b>	<b>191</b>	<b>189</b>	<b>192</b>	<b>-1</b>	<b>+1</b>	<b>+3</b>	<b>-0</b>	<b>+22</b>	<b>-0.1%</b>	<b>212</b>
Health Care Assistants	61	93	106	105	106	+14	+0	+1	+14	+46	+14.9%	117
Care, other		1	3	3	3	+2	-0	-0	+2	+3	+229.0%	4
<b>Patient &amp; Client Care</b>	<b>61</b>	<b>94</b>	<b>110</b>	<b>109</b>	<b>110</b>	<b>+16</b>	<b>+0</b>	<b>+1</b>	<b>+16</b>	<b>+49</b>	<b>+17.2%</b>	<b>121</b>

<b>UH Limerick JUL 2024</b>	<b>WTE DEC 2019</b>	<b>WTE DEC 2022</b>	<b>WTE DEC 2023</b>	<b>WTE JUN 2024</b>	<b>WTE JUL 2024</b>	<b>WTE Change 2023</b>	<b>WTE Change 2024</b>	<b>WTE Change JUN 2024</b>	<b>WTE Change Dec 2022 to JUL 2024</b>	<b>WTE Change Dec 2019 to JUL 2024</b>	<b>% WTE Change Dec 2022 to JUL 2024</b>	<b>No. JUL 2024</b>
<b>Total UH Limerick</b>	<b>2,814</b>	<b>3,641</b>	<b>3,918</b>	<b>3,998</b>	<b>3,981</b>	<b>+277</b>	<b>+63</b>	<b>-17</b>	<b>+340</b>	<b>+1,168</b>	<b>+9.3%</b>	<b>4,362</b>
Consultants	125	151	172	179	178	+21	+7	-1	+28	+53	+18.3%	189
Registrars	155	190	209	215	231	+19	+22	+16	+41	+76	+21.7%	237
SHO/ Interns	155	205	254	260	238	+49	-16	-23	+33	+82	+16.0%	293
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
<b>Medical &amp; Dental</b>	<b>437</b>	<b>546</b>	<b>635</b>	<b>655</b>	<b>648</b>	<b>+89</b>	<b>+13</b>	<b>-8</b>	<b>+102</b>	<b>+211</b>	<b>+18.6%</b>	<b>721</b>
Nurse/ Midwife Manager	198	266	290	296	298	+23	+8	+2	+32	+100	+11.9%	316
Nurse/ Midwife Specialist & AN/MP	53	78	96	98	99	+18	+3	+1	+21	+46	+26.5%	106
Staff Nurse/ Staff Midwife	756	959	1,004	1,006	1,003	+45	-1	-3	+44	+247	+4.6%	1,097
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Pre-registration Nurse/ Midwife Intern	0	1	1	32	31	+0	31	0	31	+31	#####	64
Nursing/ Midwifery Student	0	2	1	32	31	-1	+31	-0	+30	+31	#####	64
Nursing/ Midwifery other	6	7	9	7	8	+2	-1	+1	+1	+1	+12.0%	10
<b>Nursing &amp; Midwifery</b>	<b>1,014</b>	<b>1,312</b>	<b>1,399</b>	<b>1,438</b>	<b>1,439</b>	<b>+87</b>	<b>+40</b>	<b>+1</b>	<b>+128</b>	<b>+426</b>	<b>+9.7%</b>	<b>1,593</b>
Dietitians	16	21	24	28	28	+4	4	0	8	+12	+36.3%	30
Occupational Therapists	8	21	18	21	23	-3	5	+3	2	+16	+11.4%	26
Physiotherapists	32	36	42	54	53	+6	11	-1	17	+21	+49.0%	56
Podiatrists & Chiropodists	3	3	2	2	2	-1	0	+0	-1	-1	-26.5%	3



UH Limerick JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total UH Limerick</b>	<b>2,814</b>	<b>3,641</b>	<b>3,918</b>	<b>3,998</b>	<b>3,981</b>	<b>+277</b>	<b>+63</b>	<b>-17</b>	<b>+340</b>	<b>+1,168</b>	<b>+9.3%</b>	<b>4,362</b>
Speech & Language Therapists	5	12	13	14	13	+1	1	0	2	+9	+13.6%	15
Orthoptists		1	1	1	1	+0	0	+0	0	+1	+1.0%	1
Therapy Professions	64	94	100	121	122	+7	+21	+1	+28	+58	+30.1%	131
Health Science/ Diagnostics	217	224	252	242	243	+28	-9	+0	+19	+26	+8.3%	266
Pharmacy	37	50	53	52	54	+4	+0	+1	+4	+17	+7.8%	59
Psychologists	3	5	7	8	8	+2	+1	-0	+3	+5	+66.1%	10
Social Workers	10	13	11	15	15	-1	+4	-0	+2	+5	+17.6%	16
H&SC, Other	7	12	13	8	8	+1	-5	+0	-4	+1	-31.8%	9
<b>Health &amp; Social Care Professionals</b>	<b>338</b>	<b>397</b>	<b>437</b>	<b>446</b>	<b>449</b>	<b>+40</b>	<b>+12</b>	<b>+3</b>	<b>+52</b>	<b>+111</b>	<b>+13.2%</b>	<b>491</b>
Management (VIII & above)	25	29	29	30	30	+1	+0	-0	+1	+5	+3.5%	30
Administrative/ Supervisory (V to VII)	77	170	192	188	186	+22	-6	-2	+16	+109	+9.3%	197
Clerical (III & IV)	317	386	394	416	409	+8	+15	-7	+23	+92	+6.0%	437
<b>Management &amp; Administrative</b>	<b>419</b>	<b>585</b>	<b>616</b>	<b>633</b>	<b>625</b>	<b>+31</b>	<b>+9</b>	<b>-8</b>	<b>+40</b>	<b>+206</b>	<b>+6.8%</b>	<b>664</b>
Support	196	519	515	508	509	-4	-6	+0	-10	+313	-2.0%	551
Maintenance/ Technical	32	30	32	31	30	+2	-2	-1	-0	-2	-0.5%	31
<b>General Support</b>	<b>227</b>	<b>549</b>	<b>547</b>	<b>540</b>	<b>539</b>	<b>-2</b>	<b>-8</b>	<b>-1</b>	<b>-10</b>	<b>+311</b>	<b>-1.9%</b>	<b>582</b>
Health Care Assistants	374	249	282	282	278	+33	-4	-4	+29	-96	+11.6%	307
Care, other	5	3	2	3	3	-1	+1	+0	+0	-2	+8.7%	4
<b>Patient &amp; Client Care</b>	<b>379</b>	<b>252</b>	<b>285</b>	<b>285</b>	<b>281</b>	<b>+32</b>	<b>-3</b>	<b>-4</b>	<b>+29</b>	<b>-97</b>	<b>+11.5%</b>	<b>311</b>

UH Waterford JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total UH Waterford</b>	<b>1,949</b>	<b>2,437</b>	<b>2,742</b>	<b>2,796</b>	<b>2,814</b>	<b>+304</b>	<b>+72</b>	<b>+18</b>	<b>+376</b>	<b>+865</b>	<b>+15.4%</b>	<b>3,074</b>
Consultants	110	139	150	158	159	+11	+9	+1	+20	+49	+14.2%	167
Registrars	110	141	151	159	170	+11	+19	+10	+29	+60	+20.7%	173
SHO/ Interns	111	135	164	162	158	+29	-6	-4	+23	+47	+17.2%	181
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
<b>Medical &amp; Dental</b>	<b>332</b>	<b>415</b>	<b>466</b>	<b>480</b>	<b>487</b>	<b>+50</b>	<b>+22</b>	<b>+8</b>	<b>+72</b>	<b>+155</b>	<b>+17.3%</b>	<b>522</b>
Nurse/ Midwife Manager	148	168	193	189	190	+25	-2	+2	+22	+42	+13.4%	205
Nurse/ Midwife Specialist & AN/MP	32	50	76	75	78	+26	+3	+3	+29	+46	+58.2%	83
Staff Nurse/ Staff Midwife	549	691	796	823	830	+105	+34	+7	+139	+282	+20.0%	907
Nursing/ Midwifery awaiting registration	10	5	5	8	4	0	-1	-4	-1	-6	-23.0%	4
Pre-registration Nurse/ Midwife Intern		0	0	13	13	0	13	+0	13	+13	#####	27
Nursing/ Midwifery Student	10	5	5	21	17	-0	+12	-4	+12	+7	+213.2%	31
Nursing/ Midwifery other	5	5	6	10	9	+1	+4	-0	+5	+4	+98.5%	11
<b>Nursing &amp; Midwifery</b>	<b>744</b>	<b>919</b>	<b>1,076</b>	<b>1,117</b>	<b>1,125</b>	<b>+156</b>	<b>+50</b>	<b>+8</b>	<b>+206</b>	<b>+381</b>	<b>+22.4%</b>	<b>1,237</b>
Dietitians	9	13	15	16	15	+2	0	-1	2	+7	+15.0%	17
Occupational Therapists	12	21	21	21	21	0	0	0	0	+8	+0.6%	22
Physiotherapists	27	47	49	46	46	+2	-3	0	-1	+19	-1.2%	54
Podiatrists & Chiropodists	1			2	2		2	0	2	+1	-100.0%	2
Speech & Language Therapists	4	6	8	7	7	+2	-1	+0	1	+3	+21.2%	8
Orthoptists	3	2	2	2	2	-1	0	+0	-1	-1	-38.6%	2
Therapy Professions	55	89	94	94	93	+5	-1	-1	+4	+38	+4.2%	105
Health Science/ Diagnostics	168	207	221	222	224	+14	+3	+2	+17	+56	+8.4%	254
Pharmacy	24	46	47	44	44	+1	-3	-0	-3	+20	-5.8%	49
Psychologists			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Social Workers	3	5	9	8	8	+4	-1	+0	+3	+5	+63.7%	9
H&SC, Other	5	8	8	6	5	+0	-3	-1	-3	+0	-33.7%	6
<b>Health &amp; Social Care Professionals</b>	<b>255</b>	<b>355</b>	<b>380</b>	<b>375</b>	<b>375</b>	<b>+25</b>	<b>-5</b>	<b>-0</b>	<b>+20</b>	<b>+120</b>	<b>+5.6%</b>	<b>424</b>





UH Waterford JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total UH Waterford</b>	<b>1,949</b>	<b>2,437</b>	<b>2,742</b>	<b>2,796</b>	<b>2,814</b>	<b>+304</b>	<b>+72</b>	<b>+18</b>	<b>+376</b>	<b>+865</b>	<b>+15.4%</b>	<b>3,074</b>
Management (VIII & above)	7	10	9	10	10	-1	+1	-0	+0	+3	+0.4%	10
Administrative/ Supervisory (V to VII)	49	87	100	94	94	+13	-6	-0	+7	+46	+8.4%	99
Clerical (III & IV)	268	290	331	330	329	+41	-1	-1	+39	+61	+13.6%	354
<b>Management &amp; Administrative</b>	<b>324</b>	<b>387</b>	<b>440</b>	<b>434</b>	<b>433</b>	<b>+53</b>	<b>-7</b>	<b>-1</b>	<b>+47</b>	<b>+110</b>	<b>+12.1%</b>	<b>463</b>
Support	200	228	245	247	252	+18	+7	+5	+25	+53	+10.9%	272
Maintenance/ Technical	16	19	22	19	20	+3	-2	+1	+1	+4	+7.0%	20
<b>General Support</b>	<b>215</b>	<b>246</b>	<b>267</b>	<b>266</b>	<b>272</b>	<b>+21</b>	<b>+5</b>	<b>+6</b>	<b>+26</b>	<b>+57</b>	<b>+10.6%</b>	<b>292</b>
Health Care Assistants	77	114	112	122	119	-2	+7	-3	+4	+42	+3.8%	134
Care, other	2	1	2	2	2	+1	+0	+0	+1	+0	+102.0%	2
<b>Patient &amp; Client Care</b>	<b>79</b>	<b>115</b>	<b>114</b>	<b>124</b>	<b>121</b>	<b>-1</b>	<b>+7</b>	<b>-3</b>	<b>+5</b>	<b>+42</b>	<b>+4.6%</b>	<b>136</b>

ULHG HQ JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total ULHG HQ</b>	<b>6</b>	<b>12</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>+4</b>	<b>0</b>	<b>+0</b>	<b>+4</b>	<b>+10</b>	<b>+34.6%</b>	<b>16</b>
Nurse/ Midwife Manager	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
<b>Nursing &amp; Midwifery</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+1.0%</b>	<b>1</b>
Management (VIII & above)	4	8	11	11	11	+3	-0	+0	+3	+7	+38.8%	11
Administrative/ Supervisory (V to VII)	1	2	3	3	3	+1	+0	+0	+1	+2	+51.5%	3
Clerical (III & IV)		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
<b>Management &amp; Administrative</b>	<b>5</b>	<b>11</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>+4</b>	<b>-0</b>	<b>+0</b>	<b>+4</b>	<b>+10</b>	<b>+37.7%</b>	<b>15</b>

UMH Limerick JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total UMH Limerick</b>	<b>375</b>	<b>384</b>	<b>413</b>	<b>436</b>	<b>431</b>	<b>+29</b>	<b>+17</b>	<b>-5</b>	<b>+47</b>	<b>+56</b>	<b>+12.2%</b>	<b>491</b>
Consultants	16	15	18	20	20	+3	+2	+0	+5	+5	+33.5%	21
Registrars	16	14	19	20	21	+5	+2	+1	+7	+5	+53.0%	21
SHO/ Interns	17	14	17	20	18	+3	+1	-2	+4	+2	+31.9%	20
<b>Medical &amp; Dental</b>	<b>48</b>	<b>43</b>	<b>54</b>	<b>60</b>	<b>59</b>	<b>+11</b>	<b>+6</b>	<b>-0</b>	<b>+17</b>	<b>+11</b>	<b>+39.2%</b>	<b>62</b>
Nurse/ Midwife Manager	33	41	47	51	48	+6	+0	-3	+7	+15	+16.1%	55
Nurse/ Midwife Specialist & AN/MP	4	6	7	7	7	+1	+0	+0	+1	+4	+20.8%	8
Staff Nurse/ Staff Midwife	166	166	160	161	159	-6	-1	-1	-7	-7	-4.1%	187
Pre-registration Nurse/ Midwife Intern	3			12	12		12	0	12	+9	-100.0%	24
Post-registration Nurse/ Midwife Student	16	2	5	5	5	+3	0	+0	3	-11	+152.5%	5
Nursing/ Midwifery Student	19	2	5	17	17	+3	+12	+0	+15	-2	+754.0%	29
Nursing/ Midwifery other	3	5	4	5	5	-1	+0	+0	-1	+1	-11.3%	5
<b>Nursing &amp; Midwifery</b>	<b>225</b>	<b>221</b>	<b>224</b>	<b>240</b>	<b>236</b>	<b>+3</b>	<b>+12</b>	<b>-4</b>	<b>+16</b>	<b>+11</b>	<b>+7.0%</b>	<b>284</b>
Physiotherapists	2	1	2	2	2	+1	0	0	1	-1	+96.5%	2
Therapy Professions	2	1	2	2	2	+1	+0	-0	+1	-1	+96.5%	2
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	+1.7%	1
Social Workers	1									-1	-100.0%	
H&SC, Other				1	1		+1	+0	+1	+1	-100.0%	1
<b>Health &amp; Social Care Professionals</b>	<b>4</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>+1</b>	<b>-2</b>	<b>+92.4%</b>	<b>4</b>
Management (VIII & above)		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Administrative/ Supervisory (V to VII)	2	5	5	5	5	+0	+0	+0	+0	+3	+1.3%	5



UMH Limerick JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total UMH Limerick</b>	<b>375</b>	<b>384</b>	<b>413</b>	<b>436</b>	<b>431</b>	<b>+29</b>	<b>+17</b>	<b>-5</b>	<b>+47</b>	<b>+56</b>	<b>+12.2%</b>	<b>491</b>
Clerical (III & IV)	34	37	39	40	41	+2	+2	+0	+4	+7	+10.8%	42
<b>Management &amp; Administrative</b>	<b>36</b>	<b>43</b>	<b>45</b>	<b>46</b>	<b>47</b>	<b>+2</b>	<b>+2</b>	<b>+0</b>	<b>+4</b>	<b>+10</b>	<b>+9.5%</b>	<b>48</b>
Support	21	51	52	52	52	+1	+0	-0	+1	+32	+1.4%	57
<b>General Support</b>	<b>21</b>	<b>51</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>+1</b>	<b>+0</b>	<b>-0</b>	<b>+1</b>	<b>+32</b>	<b>+1.4%</b>	<b>57</b>
Health Care Assistants	39	25	36	34	33	+11	-3	-1	+9	-6	+34.6%	35
Care, other	1	0	0	0	0	-0	+0	-0	-0	-1	-2.1%	1
<b>Patient &amp; Client Care</b>	<b>40</b>	<b>25</b>	<b>36</b>	<b>35</b>	<b>34</b>	<b>+11</b>	<b>-3</b>	<b>-1</b>	<b>+9</b>	<b>-7</b>	<b>+33.9%</b>	<b>36</b>

Wexford General JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Total Wexford General</b>	<b>1,024</b>	<b>1,166</b>	<b>1,205</b>	<b>1,216</b>	<b>1,216</b>	<b>+39</b>	<b>+11</b>	<b>+0</b>	<b>+50</b>	<b>+191</b>	<b>+4.3%</b>	<b>1,341</b>
Consultants	34	35	40	41	41	+5	+1	-0	+6	+7	+16.3%	44
Registrars	52	50	56	53	50	+5	-6	-3	-0	-2	-0.5%	51
SHO/ Interns	62	71	75	75	77	+5	+2	+2	+6	+15	+9.2%	84
Medical/ Dental, other	5	8	8	8	9	+0	+1	+1	+1	+4	+10.7%	10
<b>Medical &amp; Dental</b>	<b>153</b>	<b>164</b>	<b>179</b>	<b>178</b>	<b>177</b>	<b>+15</b>	<b>-2</b>	<b>-1</b>	<b>+13</b>	<b>+24</b>	<b>+7.8%</b>	<b>189</b>
Nurse/ Midwife Manager	84	103	110	110	109	+8	-2	-1	+6	+25	+5.9%	118
Nurse/ Midwife Specialist & AN/MP	19	29	28	31	31	-0	+3	+0	+2	+13	+7.7%	36
Staff Nurse/ Staff Midwife	292	336	334	355	358	-1	+24	+4	+23	+66	+6.8%	407
Nursing/ Midwifery awaiting registration	1	1				-1			-1	-1	-100.0%	
Pre-registration Nurse/ Midwife Intern				4	4		4	+0	4	+4	-100.0%	9
Nursing/ Midwifery Student	1	1		4	4	-1	+4	+0	+3	+3	+341.4%	9
<b>Nursing &amp; Midwifery</b>	<b>395</b>	<b>468</b>	<b>473</b>	<b>500</b>	<b>503</b>	<b>+5</b>	<b>+30</b>	<b>+3</b>	<b>+35</b>	<b>+108</b>	<b>+7.4%</b>	<b>570</b>
Dietitians	4	3	4	6	6	+2	1	0	3	+2	+102.2%	6
Occupational Therapists	2	5	8	9	8	+3	0	-1	3	+5	+51.9%	9
Physiotherapists	16	13	10	10	9	-3	-1	-1	-4	-6	-29.7%	10
Podiatrists & Chiropodists	2	1	1	1	1	+0	0	+0	0	-1	+35.1%	1
Speech & Language Therapists	1	3	5	6	5	+2	0	-1	2	+4	+73.3%	5
Therapy Professions	25	25	28	31	29	+4	+0	-2	+4	+4	+15.1%	31
Health Science/ Diagnostics	37	43	39	41	43	-4	+3	+2	-0	+6	-0.9%	47
Pharmacy	11	15	17	15	16	+2	-1	+1	+1	+5	+8.0%	17
Social Workers	1	1	2	3	4	+1	+2	+1	+3	+3	+283.8%	4
<b>Health &amp; Social Care Professionals</b>	<b>74</b>	<b>84</b>	<b>87</b>	<b>89</b>	<b>91</b>	<b>+3</b>	<b>+4</b>	<b>+2</b>	<b>+7</b>	<b>+17</b>	<b>+8.8%</b>	<b>99</b>
Management (VIII & above)	2	5	5	5	5	+0	-0	-0	-0	+3	-0.4%	5
Administrative/ Supervisory (V to VII)	15	35	36	34	34	+0	-2	-0	-2	+19	-4.8%	35
Clerical (III & IV)	115	109	110	106	104	+1	-5	-2	-5	-11	-4.4%	112
<b>Management &amp; Administrative</b>	<b>132</b>	<b>149</b>	<b>150</b>	<b>145</b>	<b>143</b>	<b>+1</b>	<b>-8</b>	<b>-2</b>	<b>-6</b>	<b>+11</b>	<b>-4.3%</b>	<b>152</b>
Support	178	189	196	187	187	+7	-10	-0	-3	+8	-1.4%	208
Maintenance/ Technical	5	7	8	8	7	+1	-1	-1	+0	+2	+1.2%	8
<b>General Support</b>	<b>183</b>	<b>197</b>	<b>205</b>	<b>195</b>	<b>194</b>	<b>+8</b>	<b>-11</b>	<b>-1</b>	<b>-3</b>	<b>+11</b>	<b>-1.3%</b>	<b>216</b>
Health Care Assistants	86	103	110	108	107	+7	-3	-1	+4	+21	+4.2%	114
Care, other	2	1	1	1	1	+0	+0	+0	+0	-1	+1.0%	1
<b>Patient &amp; Client Care</b>	<b>88</b>	<b>104</b>	<b>111</b>	<b>109</b>	<b>108</b>	<b>+7</b>	<b>-3</b>	<b>-1</b>	<b>+4</b>	<b>+20</b>	<b>+4.1%</b>	<b>115</b>



## Employment Report by CHO & Care Group : JUL 2024

CHO & Care Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Overall</b>	<b>119,813</b>	<b>137,745</b>	<b>145,985</b>	<b>148,256</b>	<b>147,955</b>	<b>+8,239</b>	<b>+1,970</b>	<b>-302</b>	<b>+10,209</b>	<b>+28,142</b>	<b>7.41%</b>	<b>168,246</b>
<b>Acute Services</b>	<b>62,538</b>	<b>74,055</b>	<b>79,578</b>	<b>80,820</b>	<b>80,800</b>	<b>+5,523</b>	<b>+1,222</b>	<b>-21</b>	<b>+6,745</b>	<b>+18,261</b>	<b>9.11%</b>	<b>90,135</b>
Community Health & Wellbeing		28	42	42	42	+14	0	0	+14	+42	49.23%	45
Mental Health	953	1,024	1,050	1,056	1,038	+26	-12	-19	+14	+85	1.38%	1,141
Primary Care	1,182	1,472	1,554	1,518	1,512	+82	-42	-7	+40	+330	2.70%	1,770
Disabilities	1,498	1,698	1,758	1,774	1,756	+60	-2	-17	+58	+258	3.42%	1,951
Older People	1,836	2,087	2,202	2,231	2,221	+114	+20	-10	+134	+386	6.42%	2,620
CHO Operations		89	101	95	93	+12	-8	-2	+4	+93	4.23%	97
<b>CHO 1</b>	<b>5,468</b>	<b>6,398</b>	<b>6,707</b>	<b>6,717</b>	<b>6,661</b>	<b>+309</b>	<b>-45</b>	<b>-55</b>	<b>+264</b>	<b>+1,193</b>	<b>4.12%</b>	<b>7,624</b>
Community Health & Wellbeing		21	34	35	34	+13	0	-1	+12	+34	57.98%	35
Mental Health	1,308	1,329	1,361	1,360	1,342	+31	-18	-18	+13	+34	0.99%	1,472
Primary Care	1,134	1,351	1,310	1,446	1,441	-41	+132	-5	+91	+308	6.73%	1,658
Disabilities	1,497	1,607	1,757	1,882	1,892	+150	+134	+10	+285	+395	17.72%	2,298
Older People	1,606	1,582	1,596	1,578	1,489	+14	-107	-89	-93	-117	-5.90%	1,802
CHO Operations		82	110	112	111	+28	+1	0	+29	+111	35.76%	116
<b>CHO 2</b>	<b>5,545</b>	<b>5,972</b>	<b>6,167</b>	<b>6,413</b>	<b>6,309</b>	<b>+195</b>	<b>+142</b>	<b>-104</b>	<b>+337</b>	<b>+764</b>	<b>5.64%</b>	<b>7,381</b>
Community Health & Wellbeing		38	41	39	39	+3	-2	+0	+1	+39	1.67%	43
Mental Health	795	814	852	847	837	+37	-15	-10	+22	+41	2.76%	921
Primary Care	764	772	889	1,122	1,119	+117	+230	-4	+347	+355	45.03%	1,343
Disabilities	1,823	1,989	2,048	2,106	2,112	+60	+64	+7	+124	+289	6.22%	2,510
Older People	974	1,264	1,320	1,366	1,359	+56	+39	-7	+95	+385	7.53%	1,633
CHO Operations		192	205	186	185	+13	-21	-1	-8	+185	-4.02%	193
<b>CHO 3</b>	<b>4,357</b>	<b>5,069</b>	<b>5,356</b>	<b>5,666</b>	<b>5,651</b>	<b>+286</b>	<b>+295</b>	<b>-15</b>	<b>+582</b>	<b>+1,294</b>	<b>11.47%</b>	<b>6,643</b>
Community Health & Wellbeing		52	51	50	46	0	-6	-4	-6	+46	-11.49%	64
Mental Health	1,499	1,562	1,615	1,591	1,574	+54	-42	-18	+12	+75	0.77%	1,753
Primary Care	1,346	1,707	1,816	2,005	2,012	+109	+196	+7	+305	+666	17.89%	2,516
Disabilities	2,425	2,640	2,686	2,769	2,785	+46	+99	+16	+145	+360	5.48%	3,266
Older People	2,919	3,000	2,752	2,814	2,791	-248	+39	-23	-209	-128	-6.98%	3,655
CHO Operations			47	46	46	+47	-1	+0	+46	+46	-100.00%	50
<b>CHO 4</b>	<b>8,189</b>	<b>8,961</b>	<b>8,968</b>	<b>9,275</b>	<b>9,254</b>	<b>+7</b>	<b>+286</b>	<b>-22</b>	<b>+293</b>	<b>+1,065</b>	<b>3.27%</b>	<b>11,304</b>
Community Health & Wellbeing		38	49	48	47	+11	-2	-2	+8	+47	22.05%	54
Mental Health	1,177	1,224	1,325	1,318	1,318	+101	-7	0	+93	+140	7.62%	1,455
Primary Care	958	1,152	1,214	1,205	1,209	+63	-5	+4	+58	+251	5.01%	1,433
Disabilities	1,488	1,656	1,713	1,747	1,740	+57	+27	-7	+84	+252	5.07%	2,060
Older People	1,653	1,641	1,733	1,690	1,688	+92	-45	-1	+47	+35	2.88%	2,037
CHO Operations		94	106	106	103	+12	-3	-2	+10	+103	10.25%	109
<b>CHO 5</b>	<b>5,277</b>	<b>5,805</b>	<b>6,141</b>	<b>6,113</b>	<b>6,105</b>	<b>+336</b>	<b>-35</b>	<b>-8</b>	<b>+300</b>	<b>+829</b>	<b>5.17%</b>	<b>7,148</b>
Community Health & Wellbeing		17	22	20	21	+6	-1	+1	+4	+21	23.84%	22
Mental Health	593	650	683	686	691	+33	+9	+6	+42	+99	6.44%	800
Primary Care	765	864	928	926	918	+63	-10	-8	+54	+154	6.22%	1,168
Disabilities	1,198	1,216	1,222	1,251	1,245	+6	+22	-7	+28	+47	2.34%	1,425
Older People	823	813	858	836	837	+46	-22	+1	+24	+13	2.96%	904
CHO Operations		60	75	76	72	+15	-3	-3	+12	+72	19.73%	75
<b>CHO 6</b>	<b>3,378</b>	<b>3,620</b>	<b>3,789</b>	<b>3,795</b>	<b>3,784</b>	<b>+169</b>	<b>-5</b>	<b>-11</b>	<b>+164</b>	<b>+406</b>	<b>4.53%</b>	<b>4,394</b>
Community Health & Wellbeing		49	48	46	48	-2	+1	+2	-1	+48	-2.26%	52
Mental Health	835	879	912	928	929	+34	+17	+1	+51	+94	5.80%	1,057
Primary Care	1,702	1,765	1,803	1,785	1,762	+38	-41	-23	-3	+60	-0.17%	2,062
Disabilities	2,982	3,410	3,561	3,543	3,568	+151	+7	+24	+158	+586	4.63%	4,207
Older People	996	999	1,025	1,067	1,067	+26	+42	0	+68	+71	6.81%	1,201
CHO Operations		113	118	112	112	+5	-6	+1	-1	+112	-0.93%	119
<b>CHO 7</b>	<b>6,514</b>	<b>7,215</b>	<b>7,466</b>	<b>7,482</b>	<b>7,486</b>	<b>+251</b>	<b>+21</b>	<b>+5</b>	<b>+272</b>	<b>+972</b>	<b>3.76%</b>	<b>8,698</b>
Community Health & Wellbeing		33	44	43	40	+11	-3	-3	+8	+40	24.05%	45
Mental Health	1,098	1,091	1,123	1,131	1,112	+32	-10	-19	+22	+15	2.00%	1,222
Primary Care	1,378	1,491	1,556	1,518	1,534	+65	-22	+16	+43	+156	2.88%	1,813
Disabilities	2,162	2,345	2,432	2,474	2,505	+87	+73	+31	+160	+343	6.81%	3,055
Older People	1,488	1,489	1,540	1,506	1,487	+50	-53	-19	-2	-1	-0.15%	1,840
CHO Operations		9	65	98	94	+33	-6	-3	+27	+83	41.42%	94
<b>CHO 8</b>	<b>6,135</b>	<b>6,514</b>	<b>6,792</b>	<b>6,767</b>	<b>6,771</b>	<b>+278</b>	<b>-21</b>	<b>+4</b>	<b>+257</b>	<b>+636</b>	<b>3.94%</b>	<b>8,069</b>
Community Health & Wellbeing		46	59	48	47	+14	-13	-1	+1	+47	2.71%	50
Mental Health	1,272	1,371	1,338	1,343	1,319	-33	-19	-24	-52	+48	-3.78%	1,504
Primary Care	1,247	1,357	1,435	1,624	1,615	+78	+180	-9	+258	+368	19.03%	1,895
Disabilities	3,194	3,336	3,380	3,395	3,398	+44	+18	+2	+62	+204	1.85%	4,016
Older People	870	976	1,001	1,005	1,002	+25	+2	-2	+26	+133	2.70%	1,126
CHO Operations		144	129	132	133	-15	+4	+1	-11	+133	-7.73%	140
<b>CHO 9</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,546</b>	<b>7,514</b>	<b>+112</b>	<b>+172</b>	<b>-31</b>	<b>+284</b>	<b>+932</b>	<b>3.93%</b>	<b>8,731</b>
Mental Health	438	511	580	576	581	+69	+2	+5	+70	+144	13.78%	610



## Employment Report by CHO & Care Group : JUL 2024

CHO & Care Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Overall</b>	<b>119,813</b>	<b>137,745</b>	<b>145,985</b>	<b>148,256</b>	<b>147,955</b>	<b>+8,239</b>	<b>+1,970</b>	<b>-302</b>	<b>+10,209</b>	<b>+28,142</b>	<b>7.41%</b>	<b>168,246</b>
Primary Care	122	127	126	124	125	-1	-2	+1	-3	+2	-2.21%	144
Disabilities	6	6	7	7	7	+1	0	+0	+1	+1	17.54%	7
Older People	74	95	128	127	124	+32	-3	-3	+29	+50	30.73%	136
<b>other Community Services</b>	<b>640</b>	<b>740</b>	<b>840</b>	<b>834</b>	<b>837</b>	<b>+101</b>	<b>-3</b>	<b>+3</b>	<b>+98</b>	<b>+197</b>	<b>13.24%</b>	<b>897</b>
<b>Community Services</b>	<b>52,085</b>	<b>57,523</b>	<b>59,567</b>	<b>60,608</b>	<b>60,373</b>	<b>+2,044</b>	<b>+806</b>	<b>-235</b>	<b>+2,850</b>	<b>+8,288</b>	<b>4.96%</b>	<b>70,889</b>
<b>National Services &amp; Central Functions</b>	<b>5,190</b>	<b>6,168</b>	<b>6,840</b>	<b>6,829</b>	<b>6,782</b>	<b>+672</b>	<b>-58</b>	<b>-47</b>	<b>+614</b>	<b>+1,592</b>	<b>9.96%</b>	<b>7,222</b>

## Employment Report by HSE & S38s: JUL 2024

Employment by CHO & Administration JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Overall</b>	<b>119,813</b>	<b>137,745</b>	<b>145,985</b>	<b>148,256</b>	<b>147,955</b>	<b>+8,239</b>	<b>+1,970</b>	<b>-302</b>	<b>+10,209</b>	<b>+28,142</b>	<b>7.41%</b>	<b>168,246</b>
<b>Acute Services</b>	<b>62,538</b>	<b>74,055</b>	<b>79,578</b>	<b>80,820</b>	<b>80,800</b>	<b>+5,523</b>	<b>+1,222</b>	<b>-21</b>	<b>+6,745</b>	<b>+18,261</b>	<b>9.11%</b>	<b>90,135</b>
<b>Health Service Executive</b>	<b>5,468</b>	<b>6,398</b>	<b>6,707</b>	<b>6,717</b>	<b>6,661</b>	<b>+309</b>	<b>-45</b>	<b>-55</b>	<b>+264</b>	<b>+1,193</b>	<b>4.12%</b>	<b>7,624</b>
<b>CHO 1</b>	<b>5,468</b>	<b>6,398</b>	<b>6,707</b>	<b>6,717</b>	<b>6,661</b>	<b>+309</b>	<b>-45</b>	<b>-55</b>	<b>+264</b>	<b>+1,193</b>	<b>4.12%</b>	<b>7,624</b>
<b>Health Service Executive</b>	<b>4,256</b>	<b>4,596</b>	<b>4,704</b>	<b>4,671</b>	<b>4,562</b>	<b>+108</b>	<b>-142</b>	<b>-109</b>	<b>-34</b>	<b>+306</b>	<b>-0.74%</b>	<b>5,225</b>
Bros. of Charity Galway	939									-939	-100.00%	
Bros. of Charity Roscommon	349									-349	-100.00%	
Bros. of Charity West Region		1,376	1,463	1,585	1,592	+87	+129	+7	+216	+1,592	15.70%	1,966
Galway Hospice Foundation				157	155		+155	-2	+155	+155	-100.00%	190
<b>Section 38 Voluntary Agencies</b>	<b>1,288</b>	<b>1,376</b>	<b>1,463</b>	<b>1,742</b>	<b>1,747</b>	<b>+87</b>	<b>+284</b>	<b>+5</b>	<b>+371</b>	<b>+459</b>	<b>26.97%</b>	<b>2,156</b>
<b>CHO 2</b>	<b>5,545</b>	<b>5,972</b>	<b>6,167</b>	<b>6,413</b>	<b>6,309</b>	<b>+195</b>	<b>+142</b>	<b>-104</b>	<b>+337</b>	<b>+764</b>	<b>5.64%</b>	<b>7,381</b>
<b>Health Service Executive</b>	<b>2,655</b>	<b>3,200</b>	<b>3,444</b>	<b>3,387</b>	<b>3,364</b>	<b>+244</b>	<b>-80</b>	<b>-23</b>	<b>+164</b>	<b>+709</b>	<b>5.13%</b>	<b>3,880</b>
Bros. of Charity Limerick	520	600	603	618	622	+3	+19	+4	+22	+102	3.62%	724
Avista Limerick	543	547	541	549	555	-6	+14	+6	+8	+11	1.46%	634
Bros. of Charity Clare	348	424	466	487	486	+42	+20	-1	+61	+138	14.47%	597
Avista Roscrea	290	298	302	314	315	+4	+13	+1	+17	+25	5.57%	407
Milford Care Centre				239	237		+237	-2	+237	+237	-100.00%	311
Milford Care Centre OP				72	73		+73	+1	+73	+73	-100.00%	90
<b>Section 38 Voluntary Agencies</b>	<b>1,701</b>	<b>1,869</b>	<b>1,911</b>	<b>2,279</b>	<b>2,287</b>	<b>+42</b>	<b>+375</b>	<b>+8</b>	<b>+418</b>	<b>+585</b>	<b>22.34%</b>	<b>2,763</b>
<b>CHO 3</b>	<b>4,357</b>	<b>5,069</b>	<b>5,356</b>	<b>5,666</b>	<b>5,651</b>	<b>+286</b>	<b>+295</b>	<b>-15</b>	<b>+582</b>	<b>+1,294</b>	<b>11.47%</b>	<b>6,643</b>
<b>Health Service Executive</b>	<b>5,939</b>	<b>6,531</b>	<b>6,492</b>	<b>6,387</b>	<b>6,353</b>	<b>-40</b>	<b>-138</b>	<b>-34</b>	<b>-178</b>	<b>+414</b>	<b>-2.73%</b>	<b>7,795</b>
St. John of God Kerry	315	321	324	326	329	+2	+5	+3	+7	+14	2.27%	397
Bros. of Charity Southern	740	827	871	900	910	+43	+39	+10	+83	+169	9.99%	1,103
Cope Foundation	1,091	1,163	1,168	1,224	1,233	+4	+66	+9	+70	+143	6.03%	1,426
Cork Dental Hospital	103	117	114	121	114	-3	+0	-6	-3	+11	-2.58%	184
Marymount University Hospital & Hospice				246	246		+246	+0	+246	+246	-100.00%	306
Marymount Uni Hosp & Hospice OP				72	68		+68	-4	+68	+68	-100.00%	93
<b>Section 38 Voluntary Agencies</b>	<b>2,249</b>	<b>2,429</b>	<b>2,476</b>	<b>2,888</b>	<b>2,900</b>	<b>+47</b>	<b>+424</b>	<b>+12</b>	<b>+471</b>	<b>+651</b>	<b>19.40%</b>	<b>3,509</b>
<b>CHO 4</b>	<b>8,189</b>	<b>8,961</b>	<b>8,968</b>	<b>9,275</b>	<b>9,254</b>	<b>+7</b>	<b>+286</b>	<b>-22</b>	<b>+293</b>	<b>+1,065</b>	<b>3.27%</b>	<b>11,304</b>
<b>Health Service Executive</b>	<b>4,153</b>	<b>4,571</b>	<b>4,880</b>	<b>4,812</b>	<b>4,806</b>	<b>+308</b>	<b>-74</b>	<b>-6</b>	<b>+234</b>	<b>+652</b>	<b>5.13%</b>	<b>5,609</b>
Bros. of Charity Waterford	630	742	783	824	819	+41	+36	-5	+77	+189	10.38%	983
Aurora	279	268	261	270	273	-6	+11	+3	+5	-6	1.85%	301
Carriglea Cairde Services	214	224	217	207	208	-7	-9	+1	-16	-6	-7.11%	255
<b>Section 38 Voluntary Agencies</b>	<b>1,123</b>	<b>1,234</b>	<b>1,261</b>	<b>1,302</b>	<b>1,300</b>	<b>+27</b>	<b>+39</b>	<b>-2</b>	<b>+66</b>	<b>+176</b>	<b>5.35%</b>	<b>1,539</b>
<b>CHO 5</b>	<b>5,277</b>	<b>5,805</b>	<b>6,141</b>	<b>6,113</b>	<b>6,105</b>	<b>+336</b>	<b>-35</b>	<b>-8</b>	<b>+300</b>	<b>+829</b>	<b>5.17%</b>	<b>7,148</b>
<b>Health Service Executive</b>	<b>1,605</b>	<b>1,772</b>	<b>1,909</b>	<b>1,909</b>	<b>1,895</b>	<b>+137</b>	<b>-14</b>	<b>-14</b>	<b>+123</b>	<b>+290</b>	<b>6.94%</b>	<b>2,179</b>
Children's Sunshine Home	58	53	52	53	52	-1	-1	-1	-1	-7	-2.08%	59
Dublin Dental Hospital	91	92	93	93	93	+2	-1	+0	+1	+2	1.09%	169
Leopardstown Park Hospital	211	187	191	192	193	+4	+2	+1	+6	-17	3.27%	209
Royal Hospital Donnybrook, Dublin	272	270	284	273	274	+14	-10	+1	+4	+2	1.39%	283
Sunbeam House Services	449	480	488	503	496	+8	+8	-7	+15	+46	3.18%	553
St John of God HQ		50	49	48	46	0	-3	-2	-4	+46	-7.51%	50
St. John of God (IDS)	456	425	420	429	433	-6	+13	+4	+7	-24	1.74%	523
St. John of God (MHS)	235	246	261	255	261	+16	0	+6	+15	+26	6.28%	320
Our Lady's Hospice & Care, Wicklow		45	42	42	42	-4	+1	+0	-3	+42	-6.90%	49
<b>Section 38 Voluntary Agencies</b>	<b>1,773</b>	<b>1,848</b>	<b>1,880</b>	<b>1,886</b>	<b>1,889</b>	<b>+32</b>	<b>+9</b>	<b>+3</b>	<b>+41</b>	<b>+116</b>	<b>2.22%</b>	<b>2,215</b>
<b>CHO 6</b>	<b>3,378</b>	<b>3,620</b>	<b>3,789</b>	<b>3,795</b>	<b>3,784</b>	<b>+169</b>	<b>-5</b>	<b>-10</b>	<b>+164</b>	<b>+406</b>	<b>4.53%</b>	<b>4,394</b>
<b>Health Service Executive</b>	<b>3,151</b>	<b>3,411</b>	<b>3,513</b>	<b>3,544</b>	<b>3,528</b>	<b>+101</b>	<b>+15</b>	<b>-16</b>	<b>+117</b>	<b>+377</b>	<b>3.42%</b>	<b>4,084</b>
Stewart's Hospital (Palmerstown)	852	1,057	1,106	1,150	1,166	+49	+60	+16	+109	+314	10.27%	1,345
Cheeverstown House	396	427	441	436	437	+13	-3	+1	+10	+41	2.33%	513
Peamount Hospital (Newcastle)	486	549	591	569	564	+41	-27	-5	+14	+78	2.62%	660
Our Lady's Hospice & Care, Dublin	482	526	513	512	508	-12	-5	-4	-18	+26	-3.38%	593
Kare, Newbridge Co Kildare	360	448	490	488	490	+42	0	+2	+42	+130	9.28%	600
St. John of God Liffey Services	787	795	812	782	793	+17	-19	+11	-2	+6	-0.23%	903
<b>Section 38 Voluntary Agencies</b>	<b>3,363</b>	<b>3,803</b>	<b>3,953</b>	<b>3,938</b>	<b>3,958</b>	<b>+150</b>	<b>+5</b>	<b>+20</b>	<b>+155</b>	<b>+595</b>	<b>4.07%</b>	<b>4,614</b>
<b>CHO 7</b>	<b>6,514</b>	<b>7,215</b>	<b>7,466</b>	<b>7,482</b>	<b>7,486</b>	<b>+251</b>	<b>+21</b>	<b>+5</b>	<b>+272</b>	<b>+972</b>	<b>3.76%</b>	<b>8,698</b>
<b>Health Service Executive</b>	<b>4,583</b>	<b>4,753</b>	<b>4,972</b>	<b>4,911</b>	<b>4,878</b>	<b>+219</b>	<b>-94</b>	<b>-33</b>	<b>+125</b>	<b>+295</b>	<b>2.63%</b>	<b>5,714</b>
St. John of God Drumcar	647	655	658	684	703	+3	+46	+19	+48	+57	7.35%	825
Muiriosa Foundation Longford/Westmeath	270	359	373	379	388	+14	+15	+9	+29	+118	8.11%	494
Muiriosa Foundation South Kildare	334	352	363	357	359	+11	-4	+2	+7	+25	1.96%	471
Muiriosa Foundation Laois/Offaly	302	394	426	436	442	+32	+16	+6	+48	+140	12.05%	565
<b>Section 38 Voluntary Agencies</b>	<b>1,552</b>	<b>1,761</b>	<b>1,820</b>	<b>1,856</b>	<b>1,892</b>	<b>+59</b>	<b>+73</b>	<b>+36</b>	<b>+132</b>	<b>+341</b>	<b>7.48%</b>	<b>2,355</b>
<b>CHO 8</b>	<b>6,135</b>	<b>6,514</b>	<b>6,792</b>	<b>6,767</b>	<b>6,771</b>	<b>+278</b>	<b>-21</b>	<b>+4</b>	<b>+257</b>	<b>+636</b>	<b>3.94%</b>	<b>8,069</b>
<b>Health Service Executive</b>	<b>3,407</b>	<b>3,905</b>	<b>4,028</b>	<b>3,964</b>	<b>3,931</b>	<b>+123</b>	<b>-97</b>	<b>-32</b>	<b>+27</b>	<b>+524</b>	<b>0.69%</b>	<b>4,436</b>
St. Michael's House Dublin	1,431	1,449	1,463	1,454	1,454	+14	-9	+0	+5	+23	0.31%	1,776



## Employment Report by HSE & S38s: JUL 2024

Employment by CHO & Administration JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
<b>Overall</b>	<b>119,813</b>	<b>137,745</b>	<b>145,985</b>	<b>148,256</b>	<b>147,955</b>	<b>+8,239</b>	<b>+1,970</b>	<b>-302</b>	<b>+10,209</b>	<b>+28,142</b>	<b>7.41%</b>	<b>168,246</b>
Avista Dublin	1,034	1,078	1,098	1,143	1,150	+20	+52	+6	+72	+115	6.69%	1,352
St. Vincent's Fairview	206	185	134	133	134	-52	+0	+0	-52	-72	-27.84%	161
Incorporated Orthopaedic Hospital	226	273	290	304	302	+17	+12	-2	+29	+77	10.51%	356
Central Remedial Clinic	278	340	330	331	330	-10	+0	-1	-9	+52	-2.77%	383
St Francis Hospice				216	213		+213	-3	+213	+213	-100.00%	267
<b>Section 38 Voluntary Agencies</b>	<b>3,175</b>	<b>3,325</b>	<b>3,314</b>	<b>3,582</b>	<b>3,583</b>	<b>-11</b>	<b>+269</b>	<b>+1</b>	<b>+258</b>	<b>+408</b>	<b>7.75%</b>	<b>4,295</b>
<b>CHO 9</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,546</b>	<b>7,514</b>	<b>+112</b>	<b>+172</b>	<b>-31</b>	<b>+284</b>	<b>+932</b>	<b>3.93%</b>	<b>8,731</b>
Health Service Executive	640	740	840	834	837	+101	-3	+3	+98	+197	13.24%	897
<b>other Community Services</b>	<b>640</b>	<b>740</b>	<b>840</b>	<b>834</b>	<b>837</b>	<b>+101</b>	<b>-3</b>	<b>+3</b>	<b>+98</b>	<b>+197</b>	<b>13.24%</b>	<b>897</b>
Community Services	52,085	57,523	59,567	60,608	60,373	+2,044	+806	-235	+2,850	+8,288	4.96%	70,889
National Services & Central Functions	5,190	6,168	6,840	6,829	6,782	+672	-58	-47	+614	+1,592	9.96%	7,222

## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>147,955</b>	<b>168,246</b>	<b>1:0.9</b>	<b>22.20%</b>	<b>77.80%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>84.37%</b>	<b>17.16%</b>	<b>67.21%</b>	<b>74.06%</b>	<b>25.94%</b>	<b>88.51%</b>	<b>69.93%</b>
Consultants	4,432	4,812	1:0.9	56.11%	43.89%	1:0.9	1:0.9	80.05%	44.24%	35.81%	87.84%	12.16%	90.70%	84.19%
Medical/ Dental, other	748	1,119	1:0.7	32.26%	67.74%	1:0.6	1:0.7	79.80%	23.06%	56.75%	42.27%	57.73%	45.43%	40.77%
Registrars	5,035	5,932	1:0.8	49.81%	50.19%	1:0.9	1:0.8	7.35%	4.00%	3.35%	97.35%	2.65%	98.10%	96.61%
SHO/ Interns	3,891	4,800	1:0.8	42.06%	57.94%	1:0.8	1:0.8	5.00%	2.33%	2.67%	99.13%	0.88%	99.60%	98.78%
<b>Medical &amp; Dental</b>	<b>14,106</b>	<b>16,663</b>	<b>1:0.8</b>	<b>48.22%</b>	<b>51.78%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>32.53%</b>	<b>16.42%</b>	<b>16.11%</b>	<b>91.42%</b>	<b>8.58%</b>	<b>93.63%</b>	<b>89.36%</b>
Nurse/ Midwife Manager	9,926	10,746	1:0.9	11.19%	88.81%	1:1	1:0.9	97.44%	10.82%	86.62%	80.90%	19.10%	95.43%	79.07%
Nurse/ Midwife Specialist & AN/MP	3,802	4,175	1:0.9	8.29%	91.71%	1:1	1:0.9	98.28%	8.14%	90.13%	80.26%	19.74%	97.11%	78.74%
Nursing/ Midwifery other	351	399	1:0.9	5.01%	94.99%	1:1	1:0.9	98.50%	5.01%	93.48%	74.44%	25.56%	100.00%	73.09%
Nursing/ Midwifery Student	948	1,753	1:0.5	6.62%	93.38%	1:0.5	1:0.5	5.93%	0.29%	5.65%	91.44%	8.56%	96.55%	91.08%
Public Health Nurse	1,478	1,784	1:0.8	0.56%	99.44%	1:0.9	1:0.8	97.25%	0.50%	96.75%	68.67%	31.33%	90.00%	68.55%
Staff Nurse/ Staff Midwife	31,170	34,781	1:0.9	10.58%	89.42%	1:1	1:0.9	92.35%	9.60%	82.74%	74.77%	25.23%	91.74%	72.76%
<b>Nursing &amp; Midwifery</b>	<b>47,675</b>	<b>53,638</b>	<b>1:0.9</b>	<b>10.02%</b>	<b>89.98%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>91.21%</b>	<b>9.09%</b>	<b>82.12%</b>	<b>76.76%</b>	<b>23.24%</b>	<b>93.04%</b>	<b>74.95%</b>
Health Science/ Diagnostics	5,243	5,831	1:0.9	23.82%	76.18%	1:1	1:0.9	93.81%	21.95%	71.86%	79.18%	20.82%	92.51%	75.01%
H&SC, Other	1,445	1,644	1:0.9	23.30%	76.70%	1:0.9	1:0.9	89.11%	20.74%	68.37%	76.95%	23.05%	89.30%	73.20%
Pharmacy	1,448	1,620	1:0.9	11.48%	88.52%	1:0.9	1:0.9	87.47%	10.12%	77.35%	77.59%	22.41%	88.71%	76.15%
Psychologists	1,227	1,378	1:0.9	16.62%	83.38%	1:0.9	1:0.9	80.62%	14.59%	66.04%	76.92%	23.08%	91.70%	73.98%
Social Care	3,271	3,823	1:0.9	16.85%	83.15%	1:0.9	1:0.8	92.70%	15.69%	77.01%	51.29%	48.71%	65.84%	48.35%
Social Workers	1,575	1,757	1:0.9	14.80%	85.20%	1:1	1:0.9	93.85%	13.77%	80.08%	80.42%	19.58%	94.62%	77.96%
Therapy Professions	6,692	7,666	1:0.9	10.63%	89.37%	1:0.9	1:0.9	93.56%	9.82%	83.73%	76.31%	23.69%	90.55%	74.62%
<b>Health &amp; Social Care Professionals</b>	<b>20,900</b>	<b>23,719</b>	<b>1:0.9</b>	<b>16.47%</b>	<b>83.53%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>92.03%</b>	<b>15.10%</b>	<b>76.93%</b>	<b>73.46%</b>	<b>26.54%</b>	<b>87.30%</b>	<b>70.73%</b>
Administrative/ Supervisory (V to VII)	8,883	9,338	1:1	24.21%	75.79%	1:1	1:0.9	95.22%	22.81%	72.41%	88.95%	11.05%	98.05%	86.04%
Clerical (III & IV)	13,742	15,424	1:0.9	14.94%	85.06%	1:1	1:0.9	87.42%	12.57%	74.84%	74.05%	25.95%	94.27%	70.50%
Management (VIII & above)	2,504	2,572	1:1	34.72%	65.28%	1:1	1:1	95.61%	32.97%	62.64%	97.01%	2.99%	98.77%	96.07%
<b>Management &amp; Administrative</b>	<b>25,129</b>	<b>27,334</b>	<b>1:0.9</b>	<b>19.97%</b>	<b>80.03%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>90.85%</b>	<b>17.99%</b>	<b>72.87%</b>	<b>81.30%</b>	<b>18.70%</b>	<b>96.57%</b>	<b>77.49%</b>
Maintenance/ Technical	1,258	1,298	1:1	95.30%	4.70%	1:1	1:0.9	96.30%	91.76%	4.55%	93.37%	6.63%	94.42%	72.13%
Support	8,951	10,262	1:0.9	40.76%	59.24%	1:0.9	1:0.8	85.53%	34.07%	51.46%	66.60%	33.40%	84.34%	54.40%
<b>General Support</b>	<b>10,208</b>	<b>11,560</b>	<b>1:0.9</b>	<b>46.89%</b>	<b>53.11%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>86.74%</b>	<b>40.54%</b>	<b>46.19%</b>	<b>69.61%</b>	<b>30.39%</b>	<b>86.64%</b>	<b>54.58%</b>



**Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024**

Ambulance Staff	2,088	2,145	1:1	67.74%	32.26%	1:1	1:1	81.77%	58.88%	22.89%	99.58%	0.42%	99.79%	99.13%
Care, other	3,546	4,174	1:0.8	27.58%	72.42%	1:0.9	1:0.8	90.78%	24.03%	66.75%	67.01%	32.99%	77.85%	62.88%
Health Care Assistants	20,631	23,727	1:0.9	26.21%	73.79%	1:0.9	1:0.8	88.12%	23.30%	64.82%	61.81%	38.19%	76.06%	56.75%
Home Help	3,672	5,286	1:0.7	6.47%	93.53%	1:0.8	1:0.7	84.28%	5.18%	79.10%	16.99%	83.01%	26.02%	16.36%
<b>Patient &amp; Client Care</b>	<b>29,937</b>	<b>35,332</b>	<b>1:0.8</b>	<b>25.94%</b>	<b>74.06%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>87.48%</b>	<b>22.83%</b>	<b>64.64%</b>	<b>58.01%</b>	<b>41.99%</b>	<b>78.18%</b>	<b>50.95%</b>





Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time Count %	Part Time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>147,955</b>	<b>168,246</b>	<b>1:0.9</b>	<b>22.20%</b>	<b>77.80%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>84.37%</b>	<b>17.16%</b>	<b>67.21%</b>	<b>74.06%</b>	<b>25.94%</b>	<b>88.51%</b>	<b>69.93%</b>
Acute Hospital Services	78,457	87,725	1:0.9	23.20%	76.80%	1:0.9	1:0.9	81.05%	16.31%	64.74%	79.65%	20.35%	92.36%	75.81%
Ambulance Services	2,343	2,410	1:1	65.39%	34.61%	1:1	1:1	83.61%	57.43%	26.18%	99.21%	0.79%	99.75%	98.20%
<b>Acute Services</b>	<b>80,800</b>	<b>90,135</b>	<b>1:0.9</b>	<b>24.33%</b>	<b>75.67%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>81.12%</b>	<b>17.41%</b>	<b>63.71%</b>	<b>80.17%</b>	<b>19.83%</b>	<b>92.89%</b>	<b>76.09%</b>
Community Health & Wellbeing	363	410	1:0.9	13.66%	86.34%	1:0.9	1:0.9	90.49%	11.95%	78.54%	81.71%	18.29%	91.07%	80.23%
Mental Health	10,742	11,935	1:0.9	26.80%	73.20%	1:0.9	1:0.9	84.13%	21.74%	62.39%	86.43%	13.57%	94.15%	83.60%
Primary Care	13,247	15,802	1:0.8	13.58%	86.42%	1:0.9	1:0.8	86.95%	10.56%	76.40%	67.64%	32.36%	84.25%	65.03%
Disabilities	21,007	24,795	1:0.8	20.31%	79.69%	1:0.9	1:0.8	88.02%	17.75%	70.27%	59.08%	40.92%	69.30%	56.48%
Older People	14,066	16,954	1:0.8	14.65%	85.35%	1:0.9	1:0.8	89.38%	12.75%	76.62%	52.91%	47.09%	76.29%	48.89%
CHO Operations	947	993	1:1	20.85%	79.15%	1:1	1:0.9	94.56%	19.03%	75.53%	93.25%	6.75%	98.07%	91.98%
<b>Community Services</b>	<b>60,373</b>	<b>70,889</b>	<b>1:0.9</b>	<b>18.52%</b>	<b>81.48%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>87.56%</b>	<b>15.61%</b>	<b>71.95%</b>	<b>64.73%</b>	<b>35.27%</b>	<b>79.67%</b>	<b>61.33%</b>
Corporate Centre	6,554	6,972	1:0.9	32.26%	67.74%	1:1	1:0.9	93.59%	29.53%	64.06%	89.69%	10.31%	97.29%	86.07%
<b>Corporate Centre</b>	<b>6,554</b>	<b>6,972</b>	<b>1:0.9</b>	<b>32.26%</b>	<b>67.74%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>93.59%</b>	<b>29.53%</b>	<b>64.06%</b>	<b>89.69%</b>	<b>10.31%</b>	<b>97.29%</b>	<b>86.07%</b>
Health & Well-being	228	250	1:0.9	21.60%	78.40%	1:1	1:0.9	92.80%	20.40%	72.40%	78.00%	22.00%	92.59%	73.98%
<b>National Services &amp; Central Functions</b>	<b>228</b>	<b>250</b>	<b>1:0.9</b>	<b>21.60%</b>	<b>78.40%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>92.80%</b>	<b>20.40%</b>	<b>72.40%</b>	<b>78.00%</b>	<b>22.00%</b>	<b>92.59%</b>	<b>73.98%</b>



### Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time Count %	Part Time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>147,955</b>	<b>168,246</b>	<b>1:0.9</b>	<b>22.20%</b>	<b>77.80%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>84.37%</b>	<b>17.16%</b>	<b>67.21%</b>	<b>74.06%</b>	<b>25.94%</b>	<b>88.51%</b>	<b>69.93%</b>
National Ambulance Service	2,343	2,410	1:1	65.39%	34.61%	1:1	1:1	83.61%	57.43%	26.18%	99.21%	0.79%	99.75%	98.20%
Children's Health Ireland	4,488	5,222	1:0.9	17.98%	82.02%	1:0.9	1:0.9	76.20%	10.80%	65.40%	78.86%	21.14%	94.46%	75.44%
Dublin Midlands Hospital Group	15,027	17,014	1:0.9	24.06%	75.94%	1:0.9	1:0.9	79.39%	16.38%	63.01%	82.94%	17.06%	93.72%	79.52%
Ireland East Hospital Group	13,673	14,993	1:0.9	24.20%	75.80%	1:1	1:0.9	85.49%	19.59%	65.90%	80.28%	19.72%	92.06%	76.51%
RCSI Hospitals Group	17,355	19,180	1:0.9	24.54%	75.46%	1:0.9	1:0.9	83.85%	18.09%	65.76%	80.94%	19.06%	91.61%	77.47%
Saolta University Hospital Care	11,950	13,479	1:0.9	22.96%	77.04%	1:0.9	1:0.9	81.44%	15.33%	66.10%	77.55%	22.45%	92.70%	73.04%
South/South West Hospital Group	10,070	11,365	1:0.9	21.60%	78.40%	1:0.9	1:0.9	73.97%	13.31%	60.66%	72.62%	27.38%	88.80%	68.16%
University of Limerick Hospital Group	5,766	6,340	1:0.9	22.24%	77.76%	1:1	1:0.9	82.05%	14.92%	67.13%	82.90%	17.10%	95.60%	79.27%
other Acute Services	128	132	1:1	18.18%	81.82%	1:1	1:1	97.73%	18.18%	79.55%	93.18%	6.82%	100.00%	91.67%
<b>Acute Services</b>	<b>80,800</b>	<b>90,135</b>	<b>1:0.9</b>	<b>24.33%</b>	<b>75.67%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>81.12%</b>	<b>17.41%</b>	<b>63.71%</b>	<b>80.17%</b>	<b>19.83%</b>	<b>92.89%</b>	<b>76.09%</b>
CHO 1	6,661	7,624	1:0.9	17.22%	82.78%	1:0.9	1:0.9	85.89%	14.77%	71.12%	64.87%	35.13%	82.18%	61.27%
CHO 2	6,309	7,381	1:0.9	19.65%	80.35%	1:0.9	1:0.8	88.63%	16.24%	72.39%	64.75%	35.25%	76.55%	61.86%
CHO 3	5,651	6,643	1:0.9	14.99%	85.01%	1:0.9	1:0.8	86.89%	12.57%	74.32%	59.01%	40.99%	73.19%	56.51%
CHO 4	9,254	11,304	1:0.8	16.72%	83.28%	1:0.9	1:0.8	82.71%	12.92%	69.79%	58.04%	41.96%	76.08%	54.42%
CHO 5	6,105	7,148	1:0.9	17.40%	82.60%	1:0.9	1:0.8	90.70%	14.62%	76.08%	60.91%	39.09%	76.13%	57.71%
CHO 6	3,784	4,394	1:0.9	22.49%	77.51%	1:0.9	1:0.8	88.60%	19.46%	69.14%	75.06%	24.94%	87.85%	71.34%
CHO 7	7,486	8,698	1:0.9	20.87%	79.13%	1:0.9	1:0.8	88.47%	18.11%	70.36%	72.64%	27.36%	85.07%	69.36%
CHO 8	6,771	8,069	1:0.8	18.40%	81.60%	1:0.9	1:0.8	90.23%	15.86%	74.37%	61.42%	38.58%	71.38%	59.17%
CHO 9	7,514	8,731	1:0.9	18.14%	81.86%	1:0.9	1:0.8	88.25%	15.71%	72.53%	67.61%	32.39%	84.41%	63.89%
other Community Services	837	897	1:0.9	40.36%	59.64%	1:0.9	1:0.9	89.19%	35.34%	53.85%	94.54%	5.46%	95.58%	93.83%
<b>Community Services</b>	<b>60,373</b>	<b>70,889</b>	<b>1:0.9</b>	<b>18.52%</b>	<b>81.48%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>87.56%</b>	<b>15.61%</b>	<b>71.95%</b>	<b>64.73%</b>	<b>35.27%</b>	<b>79.67%</b>	<b>61.33%</b>
Health & Wellbeing	228	250	1:0.9	21.60%	78.40%	1:1	1:0.9	92.80%	20.40%	72.40%	78.00%	22.00%	92.59%	73.98%
National & Central Services	6,554	6,972	1:0.9	32.26%	67.74%	1:1	1:0.9	93.59%	29.53%	64.06%	89.69%	10.31%	97.29%	86.07%
<b>National Services &amp; Central Functions</b>	<b>6,782</b>	<b>7,222</b>	<b>1:0.9</b>	<b>31.89%</b>	<b>68.11%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>93.56%</b>	<b>29.22%</b>	<b>64.35%</b>	<b>89.28%</b>	<b>10.72%</b>	<b>97.18%</b>	<b>85.59%</b>



### Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

Demographic by Hospital : JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>147,955</b>	<b>168,246</b>	<b>1:0.9</b>	<b>22.20%</b>	<b>77.80%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>84.37%</b>	<b>17.16%</b>	<b>67.21%</b>	<b>74.06%</b>	<b>25.94%</b>	<b>88.51%</b>	<b>69.93%</b>
<b>National Ambulance Service</b>	<b>2,343</b>	<b>2,410</b>	<b>1:1</b>	<b>65.39%</b>	<b>34.61%</b>	<b>1:1</b>	<b>1:1</b>	<b>83.61%</b>	<b>57.43%</b>	<b>26.18%</b>	<b>99.21%</b>	<b>0.79%</b>	<b>99.75%</b>	<b>98.20%</b>
CHI Corporate	47	49	1:1	36.73%	63.27%	1:1	1:1	77.55%	30.61%	46.94%	97.96%	2.04%	100.00%	96.77%
CHI Programme	179	181	1:1	40.33%	59.67%	1:1	1:1	35.36%	12.15%	23.20%	98.90%	1.10%	100.00%	98.15%
CHI at Connolly	140	170	1:0.8	11.76%	88.24%	1:0.9	1:0.8	87.06%	8.24%	78.82%	69.41%	30.59%	95.00%	66.00%
CHI at Crumlin	2,400	2,792	1:0.9	16.98%	83.02%	1:0.9	1:0.9	79.48%	11.25%	68.23%	76.90%	23.10%	93.88%	73.43%
CHI at Tallaght	325	391	1:0.8	14.83%	85.17%	1:0.8	1:0.8	70.59%	6.39%	64.19%	78.01%	21.99%	93.10%	75.38%
CHI at Temple Street	1,396	1,639	1:0.9	18.06%	81.94%	1:0.9	1:0.9	75.29%	10.62%	64.67%	80.60%	19.40%	93.92%	77.66%
<b>Children's Health Ireland</b>	<b>4,488</b>	<b>5,222</b>	<b>1:0.9</b>	<b>17.98%</b>	<b>82.02%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>76.20%</b>	<b>10.80%</b>	<b>65.40%</b>	<b>78.86%</b>	<b>21.14%</b>	<b>94.46%</b>	<b>75.44%</b>
Coombe Women & Infants University	1,055	1,172	1:0.9	15.10%	84.90%	1:1	1:0.9	82.34%	10.24%	72.10%	73.38%	26.62%	90.96%	70.25%
DMHG HQ	78	80	1:1	15.00%	85.00%	1:1	1:1	87.50%	8.75%	78.75%	96.25%	3.75%	100.00%	95.59%
MRH Mullingar	1,167	1,277	1:0.9	19.50%	80.50%	1:1	1:0.9	82.69%	12.61%	70.09%	83.24%	16.76%	97.19%	79.86%
MRH Portlaoise	917	1,001	1:0.9	20.88%	79.12%	1:1	1:0.9	86.61%	14.19%	72.43%	79.62%	20.38%	97.61%	74.87%
MRH Tullamore	1,402	1,540	1:0.9	22.08%	77.92%	1:1	1:0.9	84.16%	15.91%	68.25%	83.12%	16.88%	95.59%	79.58%
Naas General	1,026	1,158	1:0.9	20.73%	79.27%	1:0.9	1:0.9	85.06%	16.41%	68.65%	83.42%	16.58%	95.83%	80.17%
St. James's	5,105	5,887	1:0.9	25.87%	74.13%	1:0.9	1:0.9	81.01%	18.21%	62.80%	85.37%	14.63%	94.22%	82.29%
St. Luke's Rathgar	543	578	1:0.9	29.76%	70.24%	1:1	1:0.9	75.61%	20.42%	55.19%	84.78%	15.22%	94.77%	80.54%
Tallaght University	3,734	4,321	1:0.9	27.12%	72.88%	1:0.9	1:0.9	70.86%	16.94%	53.92%	82.20%	17.80%	90.87%	78.98%
<b>Dublin Midlands Hospital Group</b>	<b>15,027</b>	<b>17,014</b>	<b>1:0.9</b>	<b>24.06%</b>	<b>75.94%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>79.39%</b>	<b>16.38%</b>	<b>63.01%</b>	<b>82.94%</b>	<b>17.06%</b>	<b>93.72%</b>	<b>79.52%</b>
IEHG Bank	30	40	1:0.8	2.50%	97.50%	1:0.8	1:0.8	100.00%	2.50%	97.50%	17.50%	82.50%		17.95%
IEHG HQ	67	72	1:0.9	13.89%	86.11%	1:1	1:0.9	94.44%	13.89%	80.56%	91.67%	8.33%	100.00%	90.32%
Lourdes Orthopaedic Kilcreene	70	79	1:0.9	20.25%	79.75%	1:1	1:0.9	94.94%	15.19%	79.75%	54.43%	45.57%	93.75%	44.44%
National Maternity	1,025	1,128	1:0.9	15.96%	84.04%	1:0.9	1:0.9	75.89%	11.44%	64.45%	72.61%	27.39%	86.67%	69.94%
National Rehabilitation	727	820	1:0.9	26.59%	73.41%	1:0.9	1:0.9	76.46%	19.02%	57.44%	77.32%	22.68%	83.49%	75.08%
Royal Victoria Eye & Ear	384	436	1:0.9	28.44%	71.56%	1:0.9	1:0.9	80.05%	22.25%	57.80%	71.79%	28.21%	86.29%	66.03%
South Tipperary General	1,191	1,333	1:0.9	18.98%	81.02%	1:0.9	1:0.9	73.67%	12.60%	61.07%	74.87%	25.13%	90.12%	71.30%
St Luke's General Kilkenny	1,413	1,570	1:0.9	22.87%	77.13%	1:1	1:0.9	79.36%	14.33%	65.03%	76.37%	23.63%	96.38%	70.44%
St. Columcille's	512	579	1:0.9	21.24%	78.76%	1:0.9	1:0.9	84.46%	18.83%	65.63%	81.35%	18.65%	90.24%	78.95%



### Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

Demographic by Hospital : JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>147,955</b>	<b>168,246</b>	<b>1:0.9</b>	<b>22.20%</b>	<b>77.80%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>84.37%</b>	<b>17.16%</b>	<b>67.21%</b>	<b>74.06%</b>	<b>25.94%</b>	<b>88.51%</b>	<b>69.93%</b>
St. Michael's	421	484	1:0.9	23.14%	76.86%	1:0.9	1:0.9	93.80%	21.49%	72.31%	81.82%	18.18%	90.18%	79.30%
St. Vincent's University	3,801	4,037	1:0.9	30.17%	69.83%	1:1	1:0.9	96.68%	29.48%	67.20%	87.29%	12.71%	92.28%	85.14%
UH Waterford	2,814	3,074	1:0.9	23.36%	76.64%	1:1	1:0.9	83.12%	16.27%	66.85%	81.62%	18.38%	94.15%	77.80%
Wexford General	1,216	1,341	1:0.9	22.15%	77.85%	1:1	1:0.9	87.55%	17.60%	69.95%	78.82%	21.18%	95.96%	73.95%
<b>Ireland East Hospital Group</b>	<b>13,673</b>	<b>14,993</b>	<b>1:0.9</b>	<b>24.20%</b>	<b>75.80%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>85.49%</b>	<b>19.59%</b>	<b>65.90%</b>	<b>80.28%</b>	<b>19.72%</b>	<b>92.06%</b>	<b>76.51%</b>
Beaumont	4,600	4,993	1:0.9	28.00%	72.00%	1:1	1:0.9	85.30%	21.45%	63.85%	79.53%	20.47%	90.13%	75.41%
Cappagh National Orthopaedic	539	599	1:0.9	24.04%	75.96%	1:1	1:0.9	90.15%	19.87%	70.28%	72.95%	27.05%	90.97%	67.25%
Cavan General	1,338	1,489	1:0.9	19.68%	80.32%	1:1	1:0.9	85.22%	13.50%	71.73%	76.16%	23.84%	93.17%	71.99%
Connolly	1,614	1,858	1:0.9	24.92%	75.08%	1:0.9	1:0.9	81.65%	18.89%	62.76%	85.68%	14.32%	95.03%	82.58%
Louth County	298	332	1:0.9	20.18%	79.82%	1:1	1:0.9	98.80%	19.58%	79.22%	71.08%	28.92%	94.03%	65.28%
Mater Misericordiae University	4,374	4,766	1:0.9	26.42%	73.58%	1:0.9	1:0.9	79.58%	18.28%	61.31%	84.16%	15.84%	88.56%	82.58%
Monaghan	179	209	1:0.9	9.57%	90.43%	1:0.9	1:0.8	98.09%	9.09%	89.00%	61.24%	38.76%	75.00%	59.79%
Our Lady of Lourdes	2,611	2,838	1:0.9	22.94%	77.06%	1:1	1:0.9	86.01%	16.88%	69.13%	84.67%	15.33%	96.77%	81.07%
Our Lady's Navan	676	756	1:0.9	25.53%	74.47%	1:1	1:0.9	88.62%	18.52%	70.11%	73.28%	26.72%	92.75%	66.61%
RCSI HQ	69	70	1:1	20.00%	80.00%	1:1	1:1	92.86%	17.14%	75.71%	95.71%	4.29%	100.00%	94.64%
Rotunda	1,057	1,270	1:0.8	16.06%	83.94%	1:0.9	1:0.8	78.35%	11.10%	67.24%	78.03%	21.97%	93.63%	75.05%
<b>RCSI Hospitals Group</b>	<b>17,355</b>	<b>19,180</b>	<b>1:0.9</b>	<b>24.54%</b>	<b>75.46%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>83.85%</b>	<b>18.09%</b>	<b>65.76%</b>	<b>80.94%</b>	<b>19.06%</b>	<b>91.61%</b>	<b>77.47%</b>
Galway University	4,466	4,990	1:0.9	23.17%	76.83%	1:0.9	1:0.9	80.24%	15.33%	64.91%	80.84%	19.16%	93.25%	77.10%
Letterkenny University	2,204	2,528	1:0.9	24.01%	75.99%	1:0.9	1:0.9	79.59%	15.63%	63.96%	72.19%	27.81%	89.79%	66.63%
Mayo University	1,499	1,674	1:0.9	21.57%	78.43%	1:1	1:0.9	84.41%	14.22%	70.19%	78.43%	21.57%	95.01%	73.88%
Portiuncula University	1,071	1,191	1:0.9	21.41%	78.59%	1:1	1:0.9	83.46%	13.60%	69.86%	72.54%	27.46%	91.76%	67.31%
Roscommon University	461	514	1:0.9	19.07%	80.93%	1:1	1:0.9	84.05%	14.59%	69.46%	74.71%	25.29%	93.88%	70.19%
Saolta HG HQ	115	119	1:1	18.49%	81.51%	1:1	1:1	85.71%	15.13%	70.59%	94.12%	5.88%	95.45%	93.81%
Sligo University	2,135	2,463	1:0.9	24.20%	75.80%	1:0.9	1:0.9	82.01%	16.81%	65.21%	77.99%	22.01%	93.29%	73.11%
<b>Saolta University Hospital Care</b>	<b>11,950</b>	<b>13,479</b>	<b>1:0.9</b>	<b>22.96%</b>	<b>77.04%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>81.44%</b>	<b>15.33%</b>	<b>66.10%</b>	<b>77.55%</b>	<b>22.45%</b>	<b>92.70%</b>	<b>73.04%</b>
Bantry General	328	379	1:0.9	15.04%	84.96%	1:0.9	1:0.9	89.18%	11.61%	77.57%	66.75%	33.25%	87.72%	63.04%
Cork University	5,341	5,997	1:0.9	23.21%	76.79%	1:0.9	1:0.9	68.27%	12.94%	55.33%	75.30%	24.70%	88.72%	71.25%
Mallow General	350	394	1:0.9	15.99%	84.01%	1:0.9	1:0.9	70.81%	8.12%	62.69%	72.34%	27.66%	92.06%	68.58%



**Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024**

Demographic by Hospital : JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>147,955</b>	<b>168,246</b>	<b>1:0.9</b>	<b>22.20%</b>	<b>77.80%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>84.37%</b>	<b>17.16%</b>	<b>67.21%</b>	<b>74.06%</b>	<b>25.94%</b>	<b>88.51%</b>	<b>69.93%</b>
Mercy University	1,483	1,663	1:0.9	21.11%	78.89%	1:1	1:0.9	84.25%	16.36%	67.89%	72.70%	27.30%	92.88%	67.30%
SSWHG HQ	91	95	1:1	22.11%	77.89%	1:1	1:1	90.53%	18.95%	71.58%	90.53%	9.47%	100.00%	87.84%
South Infirmary Victoria University	952	1,110	1:0.9	19.64%	80.36%	1:0.9	1:0.8	71.89%	12.07%	59.82%	55.59%	44.41%	74.77%	50.90%
UH Kerry	1,524	1,727	1:0.9	20.44%	79.56%	1:1	1:0.9	81.70%	13.72%	67.98%	74.52%	25.48%	92.63%	69.87%
<b>South/South West Hospital Group</b>	<b>10,070</b>	<b>11,365</b>	<b>1:0.9</b>	<b>21.60%</b>	<b>78.40%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>73.97%</b>	<b>13.31%</b>	<b>60.66%</b>	<b>72.62%</b>	<b>27.38%</b>	<b>88.80%</b>	<b>68.16%</b>
Croom Orthopaedic	305	330	1:0.9	25.15%	74.85%	1:1	1:0.9	87.27%	18.18%	69.09%	80.00%	20.00%	95.18%	74.90%
Ennis	289	322	1:0.9	18.01%	81.99%	1:0.9	1:0.9	89.44%	13.35%	76.09%	70.81%	29.19%	87.93%	67.05%
Nenagh	349	385	1:0.9	16.36%	83.64%	1:1	1:0.9	91.17%	11.69%	79.48%	72.73%	27.27%	98.41%	67.70%
St. John's Limerick	396	434	1:0.9	16.59%	83.41%	1:1	1:0.9	90.32%	11.98%	78.34%	75.81%	24.19%	95.83%	71.82%
UH Limerick	3,981	4,362	1:0.9	24.74%	75.26%	1:0.9	1:0.9	79.73%	16.32%	63.41%	86.24%	13.76%	95.92%	83.06%
ULHG HQ	16	16	1:1	37.50%	62.50%	1:1	1:1	93.75%	31.25%	62.50%	100.00%		100.00%	100.00%
UMH Limerick	431	491	1:0.9	9.98%	90.02%	1:1	1:0.9	79.43%	5.91%	73.52%	76.78%	23.22%	93.88%	74.89%
<b>University of Limerick Hospital Group</b>	<b>5,766</b>	<b>6,340</b>	<b>1:0.9</b>	<b>22.24%</b>	<b>77.76%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>82.05%</b>	<b>14.92%</b>	<b>67.13%</b>	<b>82.90%</b>	<b>17.10%</b>	<b>95.60%</b>	<b>79.27%</b>
Other Acute	128	132	1:1	18.18%	81.82%	1:1	1:1	97.73%	18.18%	79.55%	93.18%	6.82%	100.00%	91.67%
<b>other Acute Services</b>	<b>128</b>	<b>132</b>	<b>1:1</b>	<b>18.18%</b>	<b>81.82%</b>	<b>1:1</b>	<b>1:1</b>	<b>97.73%</b>	<b>18.18%</b>	<b>79.55%</b>	<b>93.18%</b>	<b>6.82%</b>	<b>100.00%</b>	<b>91.67%</b>
<b>Acute Services</b>	<b>80,800</b>	<b>90,135</b>	<b>1:0.9</b>	<b>24.33%</b>	<b>75.67%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>81.12%</b>	<b>17.41%</b>	<b>63.71%</b>	<b>80.17%</b>	<b>19.83%</b>	<b>92.89%</b>	<b>76.09%</b>
<b>CHO 1</b>	<b>6,661</b>	<b>7,624</b>	<b>1:0.9</b>	<b>17.22%</b>	<b>82.78%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>85.89%</b>	<b>14.77%</b>	<b>71.12%</b>	<b>64.87%</b>	<b>35.13%</b>	<b>82.18%</b>	<b>61.27%</b>
<b>CHO 2</b>	<b>6,309</b>	<b>7,381</b>	<b>1:0.9</b>	<b>19.65%</b>	<b>80.35%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>88.63%</b>	<b>16.24%</b>	<b>72.39%</b>	<b>64.75%</b>	<b>35.25%</b>	<b>76.55%</b>	<b>61.86%</b>
<b>CHO 3</b>	<b>5,651</b>	<b>6,643</b>	<b>1:0.9</b>	<b>14.99%</b>	<b>85.01%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>86.89%</b>	<b>12.57%</b>	<b>74.32%</b>	<b>59.01%</b>	<b>40.99%</b>	<b>73.19%</b>	<b>56.51%</b>
<b>CHO 4</b>	<b>9,254</b>	<b>11,304</b>	<b>1:0.8</b>	<b>16.72%</b>	<b>83.28%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>82.71%</b>	<b>12.92%</b>	<b>69.79%</b>	<b>58.04%</b>	<b>41.96%</b>	<b>76.08%</b>	<b>54.42%</b>
<b>CHO 5</b>	<b>6,105</b>	<b>7,148</b>	<b>1:0.9</b>	<b>17.40%</b>	<b>82.60%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>90.70%</b>	<b>14.62%</b>	<b>76.08%</b>	<b>60.91%</b>	<b>39.09%</b>	<b>76.13%</b>	<b>57.71%</b>
<b>CHO 6</b>	<b>3,784</b>	<b>4,394</b>	<b>1:0.9</b>	<b>22.49%</b>	<b>77.51%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>88.60%</b>	<b>19.46%</b>	<b>69.14%</b>	<b>75.06%</b>	<b>24.94%</b>	<b>87.85%</b>	<b>71.34%</b>
<b>CHO 7</b>	<b>7,486</b>	<b>8,698</b>	<b>1:0.9</b>	<b>20.87%</b>	<b>79.13%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>88.47%</b>	<b>18.11%</b>	<b>70.36%</b>	<b>72.64%</b>	<b>27.36%</b>	<b>85.07%</b>	<b>69.36%</b>
<b>CHO 8</b>	<b>6,771</b>	<b>8,069</b>	<b>1:0.8</b>	<b>18.40%</b>	<b>81.60%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>90.23%</b>	<b>15.86%</b>	<b>74.37%</b>	<b>61.42%</b>	<b>38.58%</b>	<b>71.38%</b>	<b>59.17%</b>
<b>CHO 9</b>	<b>7,514</b>	<b>8,731</b>	<b>1:0.9</b>	<b>18.14%</b>	<b>81.86%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>88.25%</b>	<b>15.71%</b>	<b>72.53%</b>	<b>67.61%</b>	<b>32.39%</b>	<b>84.41%</b>	<b>63.89%</b>
<b>other Community Services</b>	<b>837</b>	<b>897</b>	<b>1:0.9</b>	<b>40.36%</b>	<b>59.64%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>89.19%</b>	<b>35.34%</b>	<b>53.85%</b>	<b>94.54%</b>	<b>5.46%</b>	<b>95.58%</b>	<b>93.83%</b>
<b>Community Services</b>	<b>60,373</b>	<b>70,889</b>	<b>1:0.9</b>	<b>18.52%</b>	<b>81.48%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>87.56%</b>	<b>15.61%</b>	<b>71.95%</b>	<b>64.73%</b>	<b>35.27%</b>	<b>79.67%</b>	<b>61.33%</b>
<b>National Services &amp; Central Functions</b>	<b>6,782</b>	<b>7,222</b>	<b>1:0.9</b>	<b>31.89%</b>	<b>68.11%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>93.56%</b>	<b>29.22%</b>	<b>64.35%</b>	<b>89.28%</b>	<b>10.72%</b>	<b>97.18%</b>	<b>85.59%</b>



Month-on-Month Summary CG

WTE change since JUN 2024	% WTE change since JUN 2024	WTE change since JUN 2024	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Corporate Centre	Corporate Centre	Health & Well-being	National Services & Central Functions
<b>Total</b>	<b>-0.2%</b>	<b>-301.7</b>	<b>-9.3</b>	<b>-11.2</b>	<b>-20.5</b>	<b>-7.3</b>	<b>-95.1</b>	<b>-26.9</b>	<b>+59.5</b>	<b>-154.9</b>	<b>-9.9</b>	<b>-234.6</b>	<b>-45.9</b>	<b>-45.9</b>	<b>-0.7</b>	<b>-0.7</b>
Consultants	+0.5%	+21.3	+0.0	+23.2	<b>+23.2</b>		-3.3	-0.1	-0.0	+0.1		-3.4	+1.5	+1.5		
Registrars	+6.5%	+305.2		+175.0	<b>+175.0</b>		+1.6	+122.8	+1.8	+1.7		<b>+127.9</b>	+2.3	+2.3		
SHO/ Interns	-3.2%	-127.0		-103.0	<b>-103.0</b>		-24.0	+1.7	-2.7	+1.0		<b>-24.0</b>	+0.0	+0.0		
Medical/ Dental, other	-2.9%	-22.0		-5.0	<b>-5.0</b>		+0.0	-10.4	-0.2	-1.0		<b>-11.6</b>	-7.5	-7.5	+2.0	+2.0
<b>Medical &amp; Dental</b>	<b>+1.3%</b>	<b>+177.4</b>	<b>+0.0</b>	<b>+90.2</b>	<b>+90.2</b>		<b>-25.7</b>	<b>+114.0</b>	<b>-1.2</b>	<b>+1.8</b>		<b>+88.9</b>	<b>-3.6</b>	<b>-3.6</b>	<b>+2.0</b>	<b>+2.0</b>
Nurse/ Midwife Manager	-0.1%	-6.3	-0.0	+6.2	<b>+6.1</b>		-0.7	-4.7	-6.3	+2.9		-13.7	+1.2	+1.2	+0.0	+0.0
Nurse/ Midwife Specialist & AN/MP	+0.2%	+8.3		+10.0	<b>+10.0</b>		-0.2	+1.4	-4.1	-0.3	+0.8	<b>-0.7</b>	-0.9	-0.9		
Staff Nurse/ Staff Midwife	-0.5%	-142.8		-71.6	<b>-71.6</b>	+0.0	-15.9	-30.9	-8.7	-17.2		<b>-72.7</b>	+1.5	+1.5		
Public Health Nurse	+2.9%	+42.2						+42.0	+0.1	+0.1		<b>+42.1</b>	+0.0	+0.0	+0.1	+0.1
Nursing/ Midwifery Student	-4.2%	-41.8		-5.1	<b>-5.1</b>		+0.6	-36.5	-0.7	+0.0		<b>-36.6</b>				
Nursing/ Midwifery other	-1.0%	-3.5		-0.6	<b>-0.6</b>		+1.0	-1.0	-0.6	-1.0		<b>-1.6</b>	-1.3	-1.3		
<b>Nursing &amp; Midwifery</b>	<b>-0.3%</b>	<b>-143.8</b>	<b>-0.0</b>	<b>-61.3</b>	<b>-61.3</b>	<b>-0.8</b>	<b>-17.6</b>	<b>-36.8</b>	<b>-14.7</b>	<b>-13.6</b>	<b>+0.4</b>	<b>-83.2</b>	<b>+0.6</b>	<b>+0.6</b>	<b>+0.1</b>	<b>+0.1</b>
Therapy Professions	-1.0%	-66.5		-20.3	<b>-20.3</b>	+0.4	-4.1	-32.1	-6.7	-3.5	+0.0	<b>-46.0</b>	-0.0	-0.0	-0.2	-0.2
Health Science/ Diagnostics	+0.2%	+9.4		+12.8	<b>+12.8</b>			-1.9	+0.7	-0.1		<b>-1.3</b>	-0.1	-0.1	-2.0	-2.0
Social Care	+0.5%	+15.8		-0.0	<b>-0.0</b>		-2.1	-0.1	+18.0	+0.0		<b>+15.8</b>				
Social Workers	-0.8%	-12.9		-2.6	<b>-2.6</b>		-5.2	-4.1	+2.9	-1.7	-2.2	<b>-10.2</b>	-0.1	-0.1		
Psychologists	-1.0%	-12.1		-2.6	<b>-2.6</b>		-3.3	-5.1	-1.1	+0.1		<b>-9.5</b>	+0.0	+0.0	+0.0	+0.0
Pharmacy	+0.8%	+10.9	+0.0	+11.8	<b>+11.8</b>		-0.2	+0.2	-0.4	-1.0	+0.4	<b>-1.0</b>	+0.1	+0.1		
H&SC, Other	-1.6%	-23.1	+7.2	-16.3	<b>-9.2</b>	-1.3	-0.8	-5.5	+1.4	+0.3	-0.0	<b>-6.0</b>	-7.0	-7.0	-0.9	-0.9
<b>Health &amp; Social Care Professionals</b>	<b>-0.4%</b>	<b>-78.3</b>	<b>+7.2</b>	<b>-17.2</b>	<b>-10.0</b>	<b>-0.9</b>	<b>-15.7</b>	<b>-48.5</b>	<b>+14.7</b>	<b>-5.9</b>	<b>-1.9</b>	<b>-58.2</b>	<b>-7.1</b>	<b>-7.1</b>	<b>-3.1</b>	<b>-3.1</b>
Management (VIII & above)	-0.9%	-22.8	+0.0	-16.5	<b>-16.5</b>	-1.1	+0.5	+2.2	+1.4	-2.4	-0.3	<b>+0.2</b>	-6.7	-6.7	+0.1	+0.1
Administrative/ Supervisory (V to VII)	-0.3%	-26.6	+6.8	-9.8	<b>-3.0</b>	-1.1	-8.4	+6.4	+2.2	-5.7	-6.3	<b>-12.9</b>	-10.8	-10.8	+0.2	+0.2
Clerical (III & IV)	-0.6%	-89.6	-1.9	-17.8	<b>-19.6</b>	-1.8	-6.0	-33.1	-2.6	-10.1	-1.1	<b>-54.7</b>	-15.2	-15.2	-0.1	-0.1
<b>Management &amp; Administrative</b>	<b>-0.6%</b>	<b>-139.0</b>	<b>+4.9</b>	<b>-44.0</b>	<b>-39.1</b>	<b>-4.0</b>	<b>-13.9</b>	<b>-24.5</b>	<b>+0.9</b>	<b>-18.2</b>	<b>-7.7</b>	<b>-67.3</b>	<b>-32.7</b>	<b>-32.7</b>	<b>+0.2</b>	<b>+0.2</b>
Support	+0.0%	+2.0	+0.3	+22.8	<b>+23.1</b>		-6.1	-2.4	-5.9	-5.7	+0.0	<b>-20.2</b>	-1.0	-1.0	+0.1	+0.1
Maintenance/ Technical	-0.4%	-5.4	+0.0	+0.6	<b>+0.6</b>		-0.5	+0.7	-3.6	+0.1	-0.7	<b>-4.0</b>	-2.0	-2.0		
<b>General Support</b>	<b>0.0%</b>	<b>-3.4</b>	<b>+0.3</b>	<b>+23.4</b>	<b>+23.7</b>		<b>-6.6</b>	<b>-1.7</b>	<b>-9.6</b>	<b>-5.7</b>	<b>-0.7</b>	<b>-24.2</b>	<b>-3.0</b>	<b>-3.0</b>	<b>+0.1</b>	<b>+0.1</b>
Health Care Assistants	+0.1%	+13.3	-0.2	-1.9	<b>-2.1</b>	-0.0	-11.3	-15.1	+72.5	-30.7		<b>+15.4</b>	-0.0	-0.0	+0.0	+0.0
Home Help	-2.2%	-83.0						-0.2	-3.2	-79.7		<b>-83.0</b>				
Ambulance Staff	-1.0%	-21.3	-21.3		<b>-21.3</b>								+0.0	+0.0		
Care, other	-0.7%	-23.5	-0.2	-0.4	<b>-0.6</b>	-1.6	-4.3	-14.1	-0.0	-3.0		<b>-22.9</b>			+0.0	+0.0
<b>Patient &amp; Client Care</b>	<b>-0.4%</b>	<b>-114.5</b>	<b>-21.7</b>	<b>-2.3</b>	<b>-24.0</b>	<b>-1.6</b>	<b>-15.6</b>	<b>-29.4</b>	<b>+69.3</b>	<b>-113.3</b>		<b>-90.5</b>	<b>-0.0</b>	<b>-0.0</b>	<b>+0.0</b>	<b>+0.0</b>



Year-to-Date Summary CG

WTE change since JUN 2024	% WTE change since DEC 2023	WTE change since DEC 2023	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Corporate Centre	Corporate Centre	Health & Well-being	National Services & Central Functions
<b>Total</b>	<b>+1.3%</b>	<b>+1,969.9</b>	<b>+21.6</b>	<b>+1,200.2</b>	<b>+1,221.8</b>	<b>-27.3</b>	<b>-96.4</b>	<b>+616.7</b>	<b>+442.4</b>	<b>-87.7</b>	<b>-41.7</b>	<b>+806.1</b>	<b>+349.9</b>	<b>+349.9</b>	<b>-407.9</b>	<b>-407.9</b>
Consultants	+4.4%	+185.8	+0.0	+157.9	<b>+157.9</b>		+8.0	+4.0	-3.1	-0.3		<b>+8.6</b>	+61.1	<b>+61.1</b>	-41.8	<b>-41.8</b>
Registrars	+8.5%	+394.6		+272.0	<b>+272.0</b>		+6.1	+115.6	+1.8	+5.6		<b>+129.1</b>	+22.9	<b>+22.9</b>	-29.4	<b>-29.4</b>
SHO/ Interns	-4.8%	-197.9		-176.1	<b>-176.1</b>		-23.9	+5.2	-4.7	+0.6		<b>-22.9</b>	+1.0	<b>+1.0</b>		
Medical/ Dental, other	-4.8%	-37.9		+8.1	<b>+8.1</b>		+0.0	-19.8	-0.7	-6.7		<b>-27.2</b>	+36.3	<b>+36.3</b>	-55.0	<b>-55.0</b>
<b>Medical &amp; Dental</b>	<b>+2.5%</b>	<b>+344.7</b>	<b>+0.0</b>	<b>+261.9</b>	<b>+261.9</b>		<b>-9.8</b>	<b>+105.0</b>	<b>-6.8</b>	<b>-0.9</b>		<b>+87.6</b>	<b>+121.3</b>	<b>+121.3</b>	<b>-126.2</b>	<b>-126.2</b>
Nurse/ Midwife Manager	+0.2%	+15.9	+3.8	+21.1	<b>+24.9</b>	-1.7	-44.7	+57.7	-17.7	+9.9	-0.7	<b>+2.8</b>	+21.4	<b>+21.4</b>	-33.2	<b>-33.2</b>
Nurse/ Midwife Specialist & AN/MP	+6.2%	+222.2		+97.5	<b>+97.5</b>	+2.6	+28.4	+98.9	-1.7	-0.2	-0.2	<b>+127.7</b>	-1.0	<b>-1.0</b>	-1.9	<b>-1.9</b>
Staff Nurse/ Staff Midwife	+2.7%	+814.4		+622.5	<b>+622.5</b>	+0.0	-18.3	+182.9	-5.5	+31.5	-0.4	<b>+190.2</b>	+21.0	<b>+21.0</b>	-19.3	<b>-19.3</b>
Public Health Nurse	-0.9%	-13.6						-13.5	+0.2	-0.4		<b>-13.7</b>	+0.0	<b>+0.0</b>	+0.1	<b>+0.1</b>
Nursing/ Midwifery Student	+67.9%	+383.3		+338.0	<b>+338.0</b>		+94.0	-85.4	+43.2	-6.5		<b>+45.3</b>				
Nursing/ Midwifery other	+1.6%	+5.5		+4.3	<b>+4.3</b>		+5.1	+5.3	-2.8	-1.0		<b>+6.7</b>	-5.5	<b>-5.5</b>		
<b>Nursing &amp; Midwifery</b>	<b>+3.1%</b>	<b>+1,427.8</b>	<b>+3.8</b>	<b>+1,083.4</b>	<b>+1,087.1</b>	<b>+0.9</b>	<b>+64.5</b>	<b>+245.9</b>	<b>+15.7</b>	<b>+33.4</b>	<b>-1.4</b>	<b>+359.0</b>	<b>+35.9</b>	<b>+35.9</b>	<b>-54.3</b>	<b>-54.3</b>
Therapy Professions	-0.1%	-8.6		+14.4	<b>+14.4</b>	-0.4	-20.3	-8.7	+26.9	-18.3	-1.0	<b>-21.8</b>	-0.2	<b>-0.2</b>	-1.0	<b>-1.0</b>
Health Science/ Diagnostics	+0.6%	+28.9		+30.5	<b>+30.5</b>			+2.9	+1.2	-0.2		<b>+4.0</b>	-1.5	<b>-1.5</b>	-4.1	<b>-4.1</b>
Social Care	+1.6%	+50.3		+0.0	<b>+0.0</b>		-3.4	+0.3	+53.4	+0.0		<b>+50.3</b>				
Social Workers	+1.0%	+15.8		-1.0	<b>-1.0</b>		-10.7	+24.9	+7.6	-0.5	-6.0	<b>+15.3</b>	+1.5	<b>+1.5</b>		
Psychologists	-0.9%	-11.5		-4.8	<b>-4.8</b>		-11.0	-1.0	+4.7	+0.6		<b>-6.7</b>	+0.0	<b>+0.0</b>	+0.0	<b>+0.0</b>
Pharmacy	+2.1%	+29.2	+1.0	+16.1	<b>+17.1</b>	-1.0	-3.1	+8.2	-0.7	+0.5	+0.1	<b>+3.9</b>	+12.0	<b>+12.0</b>	-3.8	<b>-3.8</b>
H&SC, Other	+0.7%	+10.6	+25.5	-33.2	<b>-7.7</b>	-3.8	+2.2	+0.4	+0.7	-1.4	-0.0	<b>-2.0</b>	+68.8	<b>+68.8</b>	-48.6	<b>-48.6</b>
<b>Health &amp; Social Care Professionals</b>	<b>+0.6%</b>	<b>+114.8</b>	<b>+26.5</b>	<b>+22.0</b>	<b>+48.5</b>	<b>-5.2</b>	<b>-46.3</b>	<b>+27.0</b>	<b>+93.7</b>	<b>-19.3</b>	<b>-6.9</b>	<b>+43.0</b>	<b>+80.7</b>	<b>+80.7</b>	<b>-57.4</b>	<b>-57.4</b>
Management (VIII & above)	-1.4%	-34.3	+2.1	-8.9	<b>-6.9</b>	-4.4	+0.2	+6.8	-5.4	-8.3	-6.8	<b>-17.8</b>	+18.2	<b>+18.2</b>	-27.8	<b>-27.8</b>
Administrative/ Supervisory (V to VII)	0.0%	-3.9	+11.0	-24.9	<b>-13.9</b>	-7.7	-8.8	+27.4	+14.8	-7.7	-13.0	<b>+5.0</b>	+88.0	<b>+88.0</b>	-83.0	<b>-83.0</b>
Clerical (III & IV)	-1.7%	-236.7	-3.3	-82.6	<b>-85.9</b>	-0.7	-39.1	-4.6	-24.0	-27.4	-16.0	<b>-111.8</b>	+21.0	<b>+21.0</b>	-60.0	<b>-60.0</b>
<b>Management &amp; Administrative</b>	<b>-1.1%</b>	<b>-274.9</b>	<b>+9.7</b>	<b>-116.4</b>	<b>-106.7</b>	<b>-12.8</b>	<b>-47.6</b>	<b>+29.6</b>	<b>-14.6</b>	<b>-43.4</b>	<b>-35.8</b>	<b>-124.6</b>	<b>+127.2</b>	<b>+127.2</b>	<b>-170.8</b>	<b>-170.8</b>
Support	+0.6%	+49.3	-0.9	+9.0	<b>+8.1</b>		-18.9	+98.7	-11.7	-19.9	+0.0	<b>+48.3</b>	-7.7	<b>-7.7</b>	+0.8	<b>+0.8</b>
Maintenance/ Technical	+0.2%	+2.4	+0.0	-8.3	<b>-8.3</b>	-1.0	+2.2	+12.3	-6.7	+5.9	+4.4	<b>+17.1</b>	-6.3	<b>-6.3</b>		
<b>General Support</b>	<b>+0.5%</b>	<b>+51.8</b>	<b>-0.9</b>	<b>+0.7</b>	<b>-0.3</b>	<b>-1.0</b>	<b>-16.6</b>	<b>+110.9</b>	<b>-18.4</b>	<b>-14.0</b>	<b>+4.4</b>	<b>+65.3</b>	<b>-14.1</b>	<b>-14.1</b>	<b>+0.8</b>	<b>+0.8</b>
Health Care Assistants	+1.9%	+376.1	-0.1	-43.7	<b>-43.9</b>	+0.0	-25.1	+109.0	+336.3	+2.9	-2.0	<b>+421.1</b>	-1.1	<b>-1.1</b>	+0.0	<b>+0.0</b>
Home Help	-1.5%	-55.2						+0.8	-3.9	-52.0		<b>-55.2</b>				
Ambulance Staff	-0.8%	-16.4	-16.4		<b>-16.4</b>								+0.0	<b>+0.0</b>		
Care, other	+0.0%	+1.3	-1.0	-7.6	<b>-8.5</b>	-9.2	-15.5	-11.5	+40.4	+5.6		<b>+9.8</b>			+0.0	<b>+0.0</b>
<b>Patient &amp; Client Care</b>	<b>+1.0%</b>	<b>+305.8</b>	<b>-17.5</b>	<b>-51.3</b>	<b>-68.8</b>	<b>-9.2</b>	<b>-40.6</b>	<b>+98.2</b>	<b>+372.7</b>	<b>-43.5</b>	<b>-2.0</b>	<b>+375.7</b>	<b>-1.1</b>	<b>-1.1</b>	<b>+0.0</b>	<b>+0.0</b>



Year-on-Year Summary CG

WTE change since JUN 2024	% WTE change since JUL 2023	WTE change since JUL 2023	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Corporate Centre	Corporate Centre	Health & Well-being	National Services & Central Functions
<b>Total</b>	<b>+4.4%</b>	<b>+6,232.2</b>	<b>+131.3</b>	<b>+3,986.8</b>	<b>+4,118.1</b>	<b>+2.1</b>	<b>+139.8</b>	<b>+890.9</b>	<b>+705.3</b>	<b>+132.6</b>	<b>+0.3</b>	<b>+1,870.9</b>	<b>+626.4</b>	<b>+626.4</b>	<b>-383.3</b>	<b>-383.3</b>
Consultants	+11.0%	+440.8	+0.0	+363.9	<b>+363.9</b>	-0.1	+33.8	+9.1	-1.3	-0.5		<b>+41.0</b>	+63.9	<b>+63.9</b>	-28.0	<b>-28.0</b>
Registrars	+10.4%	+474.6		+372.0	<b>+372.0</b>		+10.7	+78.7	+0.7	+6.1		<b>+96.2</b>	+36.9	<b>+36.9</b>	-30.4	<b>-30.4</b>
SHO/ Interns	+4.7%	+175.5		+128.8	<b>+128.8</b>		+43.3	+8.8	-4.0	-1.4		<b>+46.6</b>	+0.0	<b>+0.0</b>		
Medical/ Dental, other	-4.0%	-31.5		+10.2	<b>+10.2</b>	-1.0	+0.0	-10.0	-0.7	-5.0		<b>-16.6</b>	+34.3	<b>+34.3</b>	-59.5	<b>-59.5</b>
<b>Medical &amp; Dental</b>	<b>+8.1%</b>	<b>+1,059.4</b>	<b>+0.0</b>	<b>+874.9</b>	<b>+874.9</b>	<b>-1.1</b>	<b>+87.9</b>	<b>+86.5</b>	<b>-5.2</b>	<b>-0.8</b>		<b>+167.3</b>	<b>+135.1</b>	<b>+135.1</b>	<b>-117.9</b>	<b>-117.9</b>
Nurse/ Midwife Manager	+3.0%	+285.2	+3.5	+240.6	<b>+244.1</b>	+2.0	-44.5	+70.7	-18.5	+42.0	-2.2	<b>+49.4</b>	+24.4	<b>+24.4</b>	-32.6	<b>-32.6</b>
Nurse/ Midwife Specialist & AN/MP	+12.9%	+434.0		+225.4	<b>+225.4</b>	+3.3	+71.0	+122.9	-0.5	+12.6	+0.5	<b>+209.9</b>	+0.7	<b>+0.7</b>	-1.9	<b>-1.9</b>
Staff Nurse/ Staff Midwife	+7.4%	+2,160.4		+1,860.1	<b>+1,860.1</b>	+1.0	+32.8	+191.5	+23.0	+48.4	-0.1	<b>+296.6</b>	+20.5	<b>+20.5</b>	-16.8	<b>-16.8</b>
Public Health Nurse	+0.9%	+13.2				-0.8		+13.8	-0.8	-0.0		<b>+12.2</b>	+0.8	<b>+0.8</b>	+0.2	<b>+0.2</b>
Nursing/ Midwifery Student	+0.2%	+2.3		+26.2	<b>+26.2</b>		-8.2	-8.9	-4.8	-2.0		<b>-23.9</b>				
Nursing/ Midwifery other	+2.1%	+7.3		+6.4	<b>+6.4</b>		+4.8	+4.2	-0.6	-1.0	-0.9	<b>+6.5</b>	-5.6	<b>-5.6</b>		
<b>Nursing &amp; Midwifery</b>	<b>+6.5%</b>	<b>+2,902.5</b>	<b>+3.5</b>	<b>+2,358.6</b>	<b>+2,362.1</b>	<b>+5.5</b>	<b>+55.9</b>	<b>+394.1</b>	<b>-2.2</b>	<b>+100.0</b>	<b>-2.7</b>	<b>+550.7</b>	<b>+40.9</b>	<b>+40.9</b>	<b>-51.2</b>	<b>-51.2</b>
Therapy Professions	+5.0%	+318.2		+202.8	<b>+202.8</b>	+0.5	-9.4	+36.1	+78.4	+15.5	-1.0	<b>+120.0</b>	-1.7	<b>-1.7</b>	-2.9	<b>-2.9</b>
Health Science/ Diagnostics	+3.7%	+186.4		+182.1	<b>+182.1</b>			+3.6	+1.9	+0.0		<b>+5.6</b>	+0.1	<b>+0.1</b>	-1.3	<b>-1.3</b>
Social Care	+2.6%	+84.1		-0.4	<b>-0.4</b>		-3.5	+4.9	+83.0	+1.0		<b>+85.4</b>	-0.9	<b>-0.9</b>		
Social Workers	+7.4%	+109.1		+42.1	<b>+42.1</b>		+4.7	+24.9	+30.7	+1.5	+3.1	<b>+64.8</b>	+2.1	<b>+2.1</b>		
Psychologists	+6.3%	+72.8		+11.2	<b>+11.2</b>		+0.6	+44.1	+17.4	+0.5	-1.0	<b>+61.6</b>	+0.1	<b>+0.1</b>	+0.0	<b>+0.0</b>
Pharmacy	+6.8%	+92.0	+1.0	+59.9	<b>+60.9</b>	-1.9	+1.3	+12.2	-0.3	+1.9	+0.9	<b>+14.1</b>	+21.9	<b>+21.9</b>	-5.0	<b>-5.0</b>
H&SC, Other	+9.7%	+128.0	+39.5	+27.6	<b>+67.1</b>	-4.3	+27.7	+5.9	+7.2	+8.7	-1.0	<b>+44.0</b>	+57.4	<b>+57.4</b>	-40.5	<b>-40.5</b>
<b>Health &amp; Social Care Professionals</b>	<b>+5.0%</b>	<b>+990.5</b>	<b>+40.5</b>	<b>+525.2</b>	<b>+565.7</b>	<b>-5.8</b>	<b>+21.3</b>	<b>+131.8</b>	<b>+218.3</b>	<b>+29.0</b>	<b>+1.0</b>	<b>+395.5</b>	<b>+78.9</b>	<b>+78.9</b>	<b>-49.7</b>	<b>-49.7</b>
Management (VIII & above)	-1.8%	-45.6	+4.0	-19.5	<b>-15.5</b>	-0.3	-2.2	-6.0	+1.5	-10.7	-8.6	<b>-26.3</b>	+25.6	<b>+25.6</b>	-29.4	<b>-29.4</b>
Administrative/ Supervisory (V to VII)	+5.0%	+421.9	+21.4	+119.1	<b>+140.5</b>	-6.5	+9.6	+39.0	+56.3	+6.3	+17.4	<b>+122.1</b>	+230.0	<b>+230.0</b>	-70.6	<b>-70.6</b>
Clerical (III & IV)	+0.6%	+75.4	+7.6	+41.1	<b>+48.7</b>	+0.4	-0.1	+24.8	-21.2	-1.1	-8.3	<b>-5.5</b>	+95.9	<b>+95.9</b>	-63.8	<b>-63.8</b>
<b>Management &amp; Administrative</b>	<b>+1.8%</b>	<b>+451.7</b>	<b>+33.0</b>	<b>+140.7</b>	<b>+173.7</b>	<b>-6.3</b>	<b>+7.3</b>	<b>+57.8</b>	<b>+36.5</b>	<b>-5.5</b>	<b>+0.5</b>	<b>+90.3</b>	<b>+351.6</b>	<b>+351.6</b>	<b>-163.9</b>	<b>-163.9</b>
Support	-1.6%	-149.1	-1.0	-190.4	<b>-191.4</b>		-22.3	+91.5	-23.4	-17.0	+0.0	<b>+28.7</b>	+13.9	<b>+13.9</b>	-0.3	<b>-0.3</b>
Maintenance/ Technical	+2.2%	+26.6	+0.0	-3.6	<b>-3.6</b>		-4.9	+12.5	+1.1	+7.0	+5.2	<b>+20.9</b>	+9.3	<b>+9.3</b>		
<b>General Support</b>	<b>-1.2%</b>	<b>-122.5</b>	<b>-1.0</b>	<b>-194.0</b>	<b>-194.9</b>		<b>-27.2</b>	<b>+104.0</b>	<b>-22.4</b>	<b>-10.0</b>	<b>+5.2</b>	<b>+49.6</b>	<b>+23.1</b>	<b>+23.1</b>	<b>-0.3</b>	<b>-0.3</b>
Health Care Assistants	+3.9%	+770.0	-0.2	+221.1	<b>+221.0</b>	-1.1	+10.5	+121.8	+417.1	+6.2	-2.0	<b>+552.5</b>	-3.1	<b>-3.1</b>	-0.3	<b>-0.3</b>
Home Help	-0.1%	-3.8						+4.2	-8.8	+0.8		<b>-3.8</b>				
Ambulance Staff	+2.9%	+58.4	+58.4		<b>+58.4</b>								+0.0	<b>+0.0</b>		
Care, other	+3.7%	+126.0	-3.0	+60.2	<b>+57.2</b>	+10.9	-15.9	-9.4	+72.0	+12.8	-1.8	<b>+68.7</b>			+0.0	<b>+0.0</b>
<b>Patient &amp; Client Care</b>	<b>+3.3%</b>	<b>+950.7</b>	<b>+55.3</b>	<b>+281.4</b>	<b>+336.6</b>	<b>+9.8</b>	<b>-5.4</b>	<b>+116.6</b>	<b>+480.4</b>	<b>+19.9</b>	<b>-3.8</b>	<b>+617.5</b>	<b>-3.1</b>	<b>-3.1</b>	<b>-0.3</b>	<b>-0.3</b>





Month-on-Month Summary

WTE change since JUN 2024	% WTE change since JUN 2024	WTE change since JUN 2024	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions	
<b>Total</b>	<b>-0.2%</b>	<b>-301.7</b>	<b>-9.3</b>	<b>-22.2</b>	<b>+17.9</b>	<b>+38.9</b>	<b>+61.1</b>	<b>-68.3</b>	<b>-3.0</b>	<b>-19.2</b>	<b>-16.3</b>	<b>-20.5</b>	<b>-55.3</b>	<b>-104.0</b>	<b>-15.0</b>	<b>-21.6</b>	<b>-8.1</b>	<b>-10.5</b>	<b>+4.7</b>	<b>+3.5</b>	<b>-31.5</b>	<b>+3.1</b>	<b>-234.6</b>	<b>-46.5</b>	
Consultants	+0.5%	+21.3	+0.0	+2.3	+8.2	+0.5	+14.4	-1.5	+1.4	-2.1	+0.0	+23.2	-1.7	+1.9	-0.9	+3.0	-0.9	-1.0	+1.1	-0.5	-4.3	+0.0	-3.4	+1.5	
Registrars	+6.5%	+305.2		+3.3	+16.4	+33.8	+44.4	+31.0	+28.3	+17.9		+175.0	+10.1	+28.3	+11.5	+30.6	+14.5	+4.3	+3.0	+21.0	+3.1	+1.6	+127.9	+2.3	
SHO/ Interns	-3.2%	-127.0		-6.5	-16.8	-9.1	-9.3	-16.0	-25.9	-19.5		-103.0	-1.9	-2.6	-0.7	-11.3	+2.3	+6.8	+3.1	-8.2	-11.8	+0.3	-24.0	+0.0	
Medical/ Dental, other	-2.9%	-22.0		+0.0	+1.6	+0.7	+0.6	-6.7	-1.1	+0.0		-5.0	-1.3	-2.1	-0.6	-4.8	-1.8	-1.8	-0.1	+0.9	+0.0		-11.6	-5.5	
<b>Medical &amp; Dental</b>	<b>+1.3%</b>	<b>+177.4</b>	<b>+0.0</b>	<b>-0.9</b>	<b>+9.5</b>	<b>+25.8</b>	<b>+50.0</b>	<b>+6.8</b>	<b>+2.7</b>	<b>-3.7</b>	<b>+0.0</b>	<b>+90.2</b>	<b>+5.3</b>	<b>+25.6</b>	<b>+9.2</b>	<b>+17.5</b>	<b>+14.0</b>	<b>+8.2</b>	<b>+7.0</b>	<b>+13.3</b>	<b>-13.0</b>	<b>+1.9</b>	<b>+88.9</b>	<b>-1.6</b>	
Nurse/ Midwife Manager	-0.1%	-6.3	-0.0	+3.6	-8.2	+5.3	+5.9	-2.7	+7.9	-1.5	-4.0	+6.1	-9.6	-4.5	-1.4	-1.3	+5.0	+2.3	+4.0	-1.2	-4.5	-2.5	-13.7	+1.2	
Nurse/ Midwife Specialist & AN/	+0.2%	+8.3		-2.3	+13.9	+0.3	-0.9	-3.1	+1.0	+1.0		+10.0	-1.2	-0.4	-1.2	-3.9	-3.5	+1.5	+0.8	-1.6	-1.9	+10.6	-0.7	-0.9	
Staff Nurse/ Staff Midwife	-0.5%	-142.8		-2.0	-0.9	+14.1	-20.9	-31.1	-24.1	-6.8		-71.6	-8.3	+1.9	-13.2	-14.3	-7.5	-5.3	-6.6	-6.7	-11.5	-1.2	-72.7	+1.5	
Public Health Nurse	+2.9%	+42.2											+3.4	-3.3	+7.3	+11.7	+0.1	+2.5	+6.6	+0.6	+13.3		+42.1	+0.1	
Nursing/ Midwifery Student	-4.2%	-41.8		-7.0	-13.7	-4.5	+10.5	+1.7	+7.8	+0.0		-5.2	-7.0	-11.6	-1.4	-7.0	+0.1	-1.1	-3.6	-1.4	-3.6		-36.6		
Nursing/ Midwifery other	-1.0%	-3.5		-0.7	-0.0	-0.5	-0.8	-0.4	+0.7	+1.0		-0.6	-0.1	-0.0	+0.0	+0.0	+0.0	+1.3	+0.1	-1.0	-1.7	+0.0	-1.6	-1.3	
<b>Nursing &amp; Midwifery</b>	<b>-0.3%</b>	<b>-143.8</b>	<b>-0.0</b>	<b>-8.3</b>	<b>-9.0</b>	<b>+14.8</b>	<b>-6.2</b>	<b>-35.6</b>	<b>-6.8</b>	<b>-6.2</b>	<b>-4.0</b>	<b>-61.3</b>	<b>-22.8</b>	<b>-18.0</b>	<b>-9.9</b>	<b>-14.8</b>	<b>-5.8</b>	<b>+1.2</b>	<b>+1.3</b>	<b>-11.4</b>	<b>-9.9</b>	<b>+6.9</b>	<b>-83.2</b>	<b>+0.7</b>	
Therapy Professions	-1.0%	-66.5		-3.6	-4.6	-6.4	+4.3	-5.3	-6.9	+2.2		-20.3	-3.7	-6.5	-2.5	-9.9	-1.4	-4.2	-9.9	-8.1	+0.1	+0.0	-46.0	-0.2	
Health Science/ Diagnostics	+0.2%	+9.4		-0.1	-1.8	+6.0	+5.4	-2.6	+5.3	+0.7	-0.1	+12.8	-0.1	-0.3	-0.1	-1.2	-0.0	-0.1	+0.7	-0.1	-0.1	+0.1	+0.1	-1.3	-2.1
Social Care	+0.5%	+15.8				+0.0		-0.0				-0.0	+0.9	-0.8	+3.0	+3.6	-0.3	-2.9	+1.6	+7.2	+3.6	-0.2	+15.8		
Social Workers	-0.8%	-12.9		-0.4	+0.3	-0.7	-1.0	-0.3	-0.4	-0.1		-2.6	-2.3	+0.6	-2.3	-2.5	-0.8	-0.9	-3.9	-1.3	+2.9	+0.2	-10.2	-0.1	
Psychologists	-1.0%	-12.1		-2.3	-0.3	-0.1	-0.7	-0.2	+1.0	-0.0		-2.6	-3.9	+1.0	+1.2	-3.0	-0.1	-0.6	-1.6	-1.4	+1.7	-0.8	-9.5	+0.0	
Pharmacy	+0.8%	+10.9	+0.0	+0.2	+6.3	+1.0	+6.2	-1.2	-1.6	+1.1	-0.0	+11.8	+0.1	+0.0	+0.1	-0.7	-0.3	+0.3	-0.3	-0.1	+0.7	-0.8	-1.0	+0.1	
H&SC, Other	-1.6%	-23.1	+7.2	-2.8	-1.3	-1.0	-2.6	-7.6	-1.5	+0.5		-9.2	-1.8	+1.1	+0.3	-2.1	-0.8	-0.1	+0.1	-0.6	+0.0	-0.0	-6.0	-7.9	
<b>Health &amp; Social Care Professional</b>	<b>-0.4%</b>	<b>-78.3</b>	<b>+7.2</b>	<b>-9.2</b>	<b>-1.5</b>	<b>-1.2</b>	<b>+11.6</b>	<b>-17.3</b>	<b>-3.9</b>	<b>+4.3</b>	<b>-0.1</b>	<b>-10.0</b>	<b>-11.0</b>	<b>-9.0</b>	<b>-0.4</b>	<b>-15.6</b>	<b>-3.7</b>	<b>-8.5</b>	<b>-13.2</b>	<b>-4.4</b>	<b>+9.0</b>	<b>-1.4</b>	<b>-58.2</b>	<b>-10.1</b>	
Management (VIII & above)	-0.9%	-22.8	+0.0	-1.4	-0.8	-6.8	-1.5	-0.3	+0.2	-1.0	-5.0	-16.5	+1.9	-0.5	+0.5	-0.1	-0.9	-1.7	-1.1	+4.3	-0.3	-1.9	+0.2	-6.6	
Administrative/ Supervisory (V to VII)	-0.3%	-26.6	+6.8	+0.2	+0.4	-0.1	+4.5	-3.8	-2.2	-2.6	-6.3	-3.0	-3.6	+0.6	-1.1	-1.8	-1.9	-4.9	-4.3	+3.6	+0.4	+0.0	-12.9	-10.7	
Clerical (III & IV)	-0.6%	-89.6	-1.9	-0.7	+7.0	-4.4	+1.0	-13.5	-0.1	-6.0	-1.0	-19.6	-7.2	-9.5	-4.4	-4.6	-7.4	-2.9	-7.4	-9.1	-1.1	-1.0	-54.7	-15.3	
<b>Management &amp; Administrative</b>	<b>-0.6%</b>	<b>-139.0</b>	<b>+4.9</b>	<b>-1.9</b>	<b>+6.6</b>	<b>-11.3</b>	<b>+4.0</b>	<b>-17.7</b>	<b>-2.0</b>	<b>-9.5</b>	<b>-12.3</b>	<b>-39.1</b>	<b>-8.9</b>	<b>-9.4</b>	<b>-5.1</b>	<b>-6.5</b>	<b>-10.2</b>	<b>-9.5</b>	<b>-12.8</b>	<b>-1.2</b>	<b>-1.0</b>	<b>-2.9</b>	<b>-67.3</b>	<b>-32.6</b>	
Support	+0.0%	+2.0	+0.3	-0.5	+13.2	+8.7	-5.8	+1.1	+2.8	+3.2		+23.1	-4.1	-4.6	-2.5	-5.3	+0.3	-2.0	+0.8	+1.3	-2.7	-1.4	-20.2	-0.9	
Maintenance/ Technical	-0.4%	-5.4	+0.0	+0.0	+1.0	-0.9	+1.2	-1.5	+2.0	-1.2		+0.6	+0.9	-0.1	-2.3	-0.1	+0.0	-1.0	-0.7	+0.3	-1.0	-0.0	-4.0	-2.0	
<b>General Support</b>	<b>0.0%</b>	<b>-3.4</b>	<b>+0.3</b>	<b>-0.5</b>	<b>+14.2</b>	<b>+7.9</b>	<b>-4.6</b>	<b>-0.4</b>	<b>+4.8</b>	<b>+2.0</b>		<b>+23.7</b>	<b>-3.3</b>	<b>-4.7</b>	<b>-4.8</b>	<b>-5.3</b>	<b>+0.3</b>	<b>-3.0</b>	<b>+0.1</b>	<b>+1.6</b>	<b>-3.7</b>	<b>-1.4</b>	<b>-24.2</b>	<b>-2.9</b>	
Health Care Assistants	+0.1%	+13.3	-0.2	-1.3	-2.4	+4.9	+6.4	-3.9	+0.4	-6.1		-2.1	-15.8	-12.9	+5.4	+16.3	-0.3	+1.7	+14.1	+16.4	-9.4	-0.2	+15.4	-0.0	
Home Help	-2.2%	-83.0											+1.2	-71.6	-3.1	-9.8	+2.0		+1.1	-2.8			-83.0		
Ambulance Staff	-1.0%	-21.3	-21.3									-21.3												+0.0	
Care, other	-0.7%	-23.5	-0.2	-0.2	+0.4	-2.0	-0.0	-0.3	+1.7	-0.0		-0.6	+0.0	-4.0	-6.4	-3.3	-4.4	-0.7	+7.1	-7.9	-3.5	+0.2	-22.9	+0.0	
<b>Patient &amp; Client Care</b>	<b>-0.4%</b>	<b>-114.5</b>	<b>-21.7</b>	<b>-1.5</b>	<b>-2.0</b>	<b>+2.9</b>	<b>+6.4</b>	<b>-4.2</b>	<b>+2.2</b>	<b>-6.1</b>		<b>-24.0</b>	<b>-14.6</b>	<b>-88.5</b>	<b>-4.0</b>	<b>+3.2</b>	<b>-2.8</b>	<b>+1.1</b>	<b>+22.3</b>	<b>+5.7</b>	<b>-12.9</b>	<b>+0.0</b>	<b>-90.5</b>	<b>-0.0</b>	



Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	WTE change since DEC 2023	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/ South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions
<b>Total</b>	<b>+1.3%</b>	<b>+1,969.9</b>	<b>+21.6</b>	<b>-33.5</b>	<b>+487.0</b>	<b>+338.0</b>	<b>+356.9</b>	<b>-141.3</b>	<b>+108.6</b>	<b>+105.2</b>	<b>-20.7</b>	<b>+1,221.8</b>	<b>-45.4</b>	<b>+141.6</b>	<b>+295.1</b>	<b>+285.9</b>	<b>-35.4</b>	<b>-4.6</b>	<b>+20.6</b>	<b>-21.0</b>	<b>+172.1</b>	<b>-2.9</b>	<b>+806.1</b>	<b>-57.9</b>
Consultants	+4.4%	+185.8	+0.0	+7.9	+30.8	+13.9	+52.9	+14.6	+30.3	+7.9	-0.4	+157.9	+3.6	-0.2	-2.6	+3.9	-1.1	+0.1	+8.2	+2.9	-6.6	+0.4	+8.6	+19.3
Registrars	+8.5%	+394.6		+10.1	+28.8	+54.7	+50.4	+50.0	+51.9	+26.1		+272.0	+10.8	+42.7	+15.6	+29.0	+13.6	+4.1	-6.4	+11.2	+12.5	-4.1	+129.1	-6.5
SHO/ Interns	-4.8%	-197.9		-3.7	-22.4	-21.8	-39.5	-35.0	-39.5	-14.1		-176.1	-1.2	-4.3	-8.8	-5.4	+1.9	+4.3	-1.7	-4.2	-6.7	+3.3	-22.9	+1.0
Medical/ Dental, other	-4.8%	-37.9		+0.0	+0.5	+0.3	+1.1	+7.3	-1.1	+0.0		+8.1	-5.0	+0.6	-1.1	-8.3	-2.0	-2.3	-4.1	-2.4	-2.6		-27.2	-18.7
<b>Medical &amp; Dental</b>	<b>+2.5%</b>	<b>+344.7</b>	<b>+0.0</b>	<b>+14.4</b>	<b>+37.7</b>	<b>+47.1</b>	<b>+64.8</b>	<b>+37.0</b>	<b>+41.5</b>	<b>+19.9</b>	<b>-0.4</b>	<b>+261.9</b>	<b>+8.2</b>	<b>+38.8</b>	<b>+3.0</b>	<b>+19.2</b>	<b>+12.4</b>	<b>+6.2</b>	<b>-3.9</b>	<b>+7.5</b>	<b>-3.4</b>	<b>-0.4</b>	<b>+87.6</b>	<b>-4.9</b>
Nurse/ Midwife Manager	+0.2%	+15.9	+3.8	+12.7	-3.8	+15.3	+18.0	-23.2	-9.0	+14.0	-2.8	+24.9	-8.4	+16.2	+15.5	+18.0	-4.7	-6.5	+1.1	-21.8	+0.0	-6.7	+2.8	-11.7
Nurse/ Midwife Specialist & AN/	+6.2%	+222.2		-19.1	+53.3	+17.8	+29.8	+7.2	+2.5	+6.0		+97.5	-2.6	+19.2	+19.9	+13.8	-2.3	+23.7	+4.6	+8.7	+32.4	+10.4	+127.7	-3.0
Staff Nurse/ Staff Midwife	+2.7%	+814.4		+57.1	+254.4	+183.4	+143.6	-76.5	+41.7	+18.8		+622.5	+1.4	+34.9	+42.4	+52.0	+4.1	-12.3	+2.9	-7.9	+64.8	+7.9	+190.2	+1.7
Public Health Nurse	-0.9%	-13.6											-9.5	-10.3	+1.5	+3.1	+1.8	-1.0	-2.0	-3.9	+6.6		-13.7	+0.1
Nursing/ Midwifery Student	+67.9%	+383.3		-24.2	+68.6	+78.7	+56.0	+49.8	+67.6	+41.5		+338.0	+8.7	-4.3	-0.4	+8.0	+1.0	+0.8	+3.5	+29.0	+2.0	-3.0	+45.3	
Nursing/ Midwifery other	+1.6%	+5.5		+0.1	-1.3	+4.3	-4.7	+4.1	+1.5	+0.3		+4.3	-0.6	+1.0	+2.2	+3.0	-0.1	+0.3	+2.8	-2.8	+1.0	+0.0	+6.7	-5.5
<b>Nursing &amp; Midwifery</b>	<b>+3.1%</b>	<b>+1,427.8</b>	<b>+3.8</b>	<b>+26.6</b>	<b>+371.3</b>	<b>+299.4</b>	<b>+242.7</b>	<b>-38.6</b>	<b>+104.3</b>	<b>+80.6</b>	<b>-2.8</b>	<b>+1,087.1</b>	<b>-11.0</b>	<b>+56.7</b>	<b>+81.0</b>	<b>+98.0</b>	<b>-0.2</b>	<b>+4.8</b>	<b>+13.0</b>	<b>+1.3</b>	<b>+106.8</b>	<b>+8.6</b>	<b>+359.0</b>	<b>-18.3</b>
Therapy Professions	-0.1%	-8.6		-14.6	+2.7	+4.5	+18.3	-8.8	-8.8	+21.1		+14.4	-4.8	+16.3	+10.3	-10.8	-1.8	-5.3	+0.9	-15.8	-9.8	-1.0	-21.8	-1.2
Health Science/ Diagnostics	+0.6%	+28.9		+3.2	+15.3	+12.1	+13.7	-3.9	-3.8	-5.1	-1.1	+30.5	+0.3	+1.2	+0.4	-1.2	+1.7	-0.0	+1.5	+0.8	-1.0	+0.3	+4.0	-5.5
Social Care	+1.6%	+50.3				+0.0		+0.0				+0.0	+4.4	+3.5	+11.5	+19.1	-6.5	-0.5	+1.4	+9.4	+8.3	-0.2	+50.3	
Social Workers	+1.0%	+15.8		-4.1	+1.2	-1.3	+0.2	-0.8	+0.2	+3.6		-1.0	-3.1	+12.5	+6.8	-2.7	+4.2	-3.3	-9.1	-2.4	+12.2	+0.2	+15.3	+1.5
Psychologists	-0.9%	-11.5		-5.4	-1.7	-1.1	+0.7	+0.5	+1.2	+1.0		-4.8	+2.6	-0.8	-1.2	-8.8	+2.9	-1.8	-0.1	-2.9	+4.4	-1.0	-6.7	+0.0
Pharmacy	+2.1%	+29.2	+1.0	+3.3	+13.7	+2.9	-2.5	+4.0	-9.9	+3.3	+1.1	+17.1	-1.0	+2.2	+3.7	+2.1	-0.2	+0.1	-0.1	-2.3	+2.1	-2.7	+3.9	+8.2
H&SC, Other	+0.7%	+10.6	+25.5	-2.1	+10.5	-4.8	-3.4	-17.2	-13.0	-3.3		-7.7	-3.3	-1.6	+1.8	-2.7	-4.0	+2.0	+2.7	+3.3	-0.1	-0.0	-2.0	+20.3
<b>Health &amp; Social Care Professional</b>	<b>+0.6%</b>	<b>+114.8</b>	<b>+26.5</b>	<b>-19.6</b>	<b>+41.8</b>	<b>+12.4</b>	<b>+26.9</b>	<b>-26.3</b>	<b>-34.0</b>	<b>+20.6</b>	<b>+0.1</b>	<b>+48.5</b>	<b>-4.9</b>	<b>+33.2</b>	<b>+33.2</b>	<b>-4.9</b>	<b>-3.8</b>	<b>-8.8</b>	<b>-2.8</b>	<b>-9.9</b>	<b>+16.1</b>	<b>-4.3</b>	<b>+43.0</b>	<b>+23.3</b>
Management (VIII & above)	-1.4%	-34.3	+2.1	+2.3	+2.7	-3.5	-4.2	-3.3	+0.9	+0.2	-4.0	-6.9	-1.2	+0.7	+8.4	-4.3	-3.9	-3.6	-6.7	+4.2	-4.2	-7.2	-17.8	-9.6
Administrative/ Supervisory (V to VII)	0.0%	-3.9	+11.0	-24.3	+17.4	+2.2	+22.7	-9.1	-12.4	-9.9	-11.4	-13.9	-16.2	+15.3	+2.9	-1.7	-1.0	-6.6	-4.3	+1.4	+13.5	+1.8	+5.0	+4.9
Clerical (III & IV)	-1.7%	-236.7	-3.3	-14.9	+15.4	-13.6	-0.2	-55.5	-19.5	+7.7	-2.2	-85.9	-34.0	-21.1	+12.4	+29.1	-25.1	-14.1	-22.4	-34.4	-1.9	-0.4	-111.8	-39.0
<b>Management &amp; Administrative</b>	<b>-1.1%</b>	<b>-274.9</b>	<b>+9.7</b>	<b>-36.9</b>	<b>+35.4</b>	<b>-14.9</b>	<b>+18.3</b>	<b>-67.9</b>	<b>-31.0</b>	<b>-2.0</b>	<b>-17.5</b>	<b>-106.7</b>	<b>-51.4</b>	<b>-5.1</b>	<b>+23.7</b>	<b>+23.1</b>	<b>-30.0</b>	<b>-24.3</b>	<b>-33.4</b>	<b>-28.8</b>	<b>+7.3</b>	<b>-5.9</b>	<b>-124.6</b>	<b>-43.6</b>
Support	+0.6%	+49.3	-0.9	+2.8	+7.3	-8.9	-7.1	-1.3	+17.1	-0.9		+8.1	-23.6	-4.2	+51.8	+37.3	-9.7	-8.7	-4.3	-3.9	+13.0	+0.6	+48.3	-7.0
Maintenance/ Technical	+0.2%	+2.4	+0.0	-0.5	+1.6	-4.6	+3.7	-7.4	+2.0	-3.1		-8.3	+0.1	+1.4	+14.1	+2.6	+0.6	-2.8	-5.9	+0.2	+4.0	+2.7	+17.1	-6.3
<b>General Support</b>	<b>+0.5%</b>	<b>+51.8</b>	<b>-0.9</b>	<b>+2.3</b>	<b>+8.9</b>	<b>-13.4</b>	<b>-3.4</b>	<b>-8.7</b>	<b>+19.1</b>	<b>-4.0</b>		<b>-0.3</b>	<b>-23.5</b>	<b>-2.8</b>	<b>+65.9</b>	<b>+39.9</b>	<b>-9.2</b>	<b>-11.5</b>	<b>-10.2</b>	<b>-3.7</b>	<b>+17.0</b>	<b>+3.3</b>	<b>+65.3</b>	<b>-13.3</b>
Health Care Assistants	+1.9%	+376.1	-0.1	-19.4	-6.7	+12.4	+8.6	-34.2	+5.1	-9.6		-43.9	-22.3	+96.2	+96.8	+111.6	+2.5	+26.3	+62.9	+19.0	+31.9	-3.9	+421.1	-1.1
Home Help	-1.5%	-55.2											+51.6	-75.8	-5.8	-10.9	-9.4		+0.6	-5.4			-55.2	
Ambulance Staff	-0.8%	-16.4	-16.4									-16.4												+0.0
Care, other	+0.0%	+1.3	-1.0	-0.8	-1.4	-5.1	-1.1	-2.5	+3.7	-0.2		-8.5	+8.0	+0.4	-2.7	+9.8	+2.2	+2.6	-5.6	-1.1	-3.6	-0.4	+9.8	+0.0
<b>Patient &amp; Client Care</b>	<b>+1.0%</b>	<b>+305.8</b>	<b>-17.5</b>	<b>-20.2</b>	<b>-8.1</b>	<b>+7.4</b>	<b>+7.5</b>	<b>-36.8</b>	<b>+8.8</b>	<b>-9.8</b>		<b>-68.8</b>	<b>+37.3</b>	<b>+20.8</b>	<b>+88.3</b>	<b>+110.6</b>	<b>-4.7</b>	<b>+29.0</b>	<b>+57.9</b>	<b>+12.6</b>	<b>+28.3</b>	<b>-4.3</b>	<b>+375.7</b>	<b>-1.1</b>

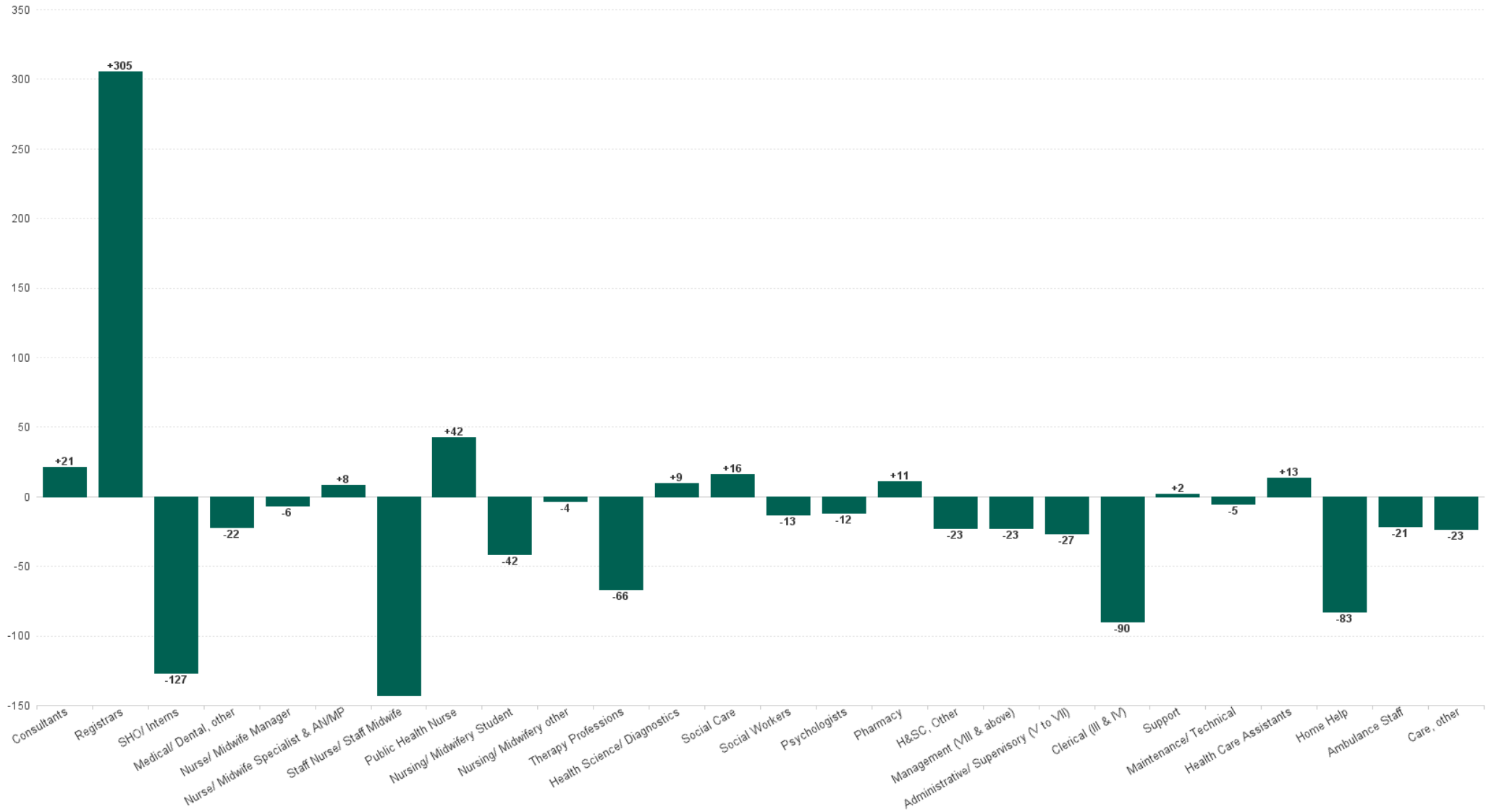


Year-on-Year Summary

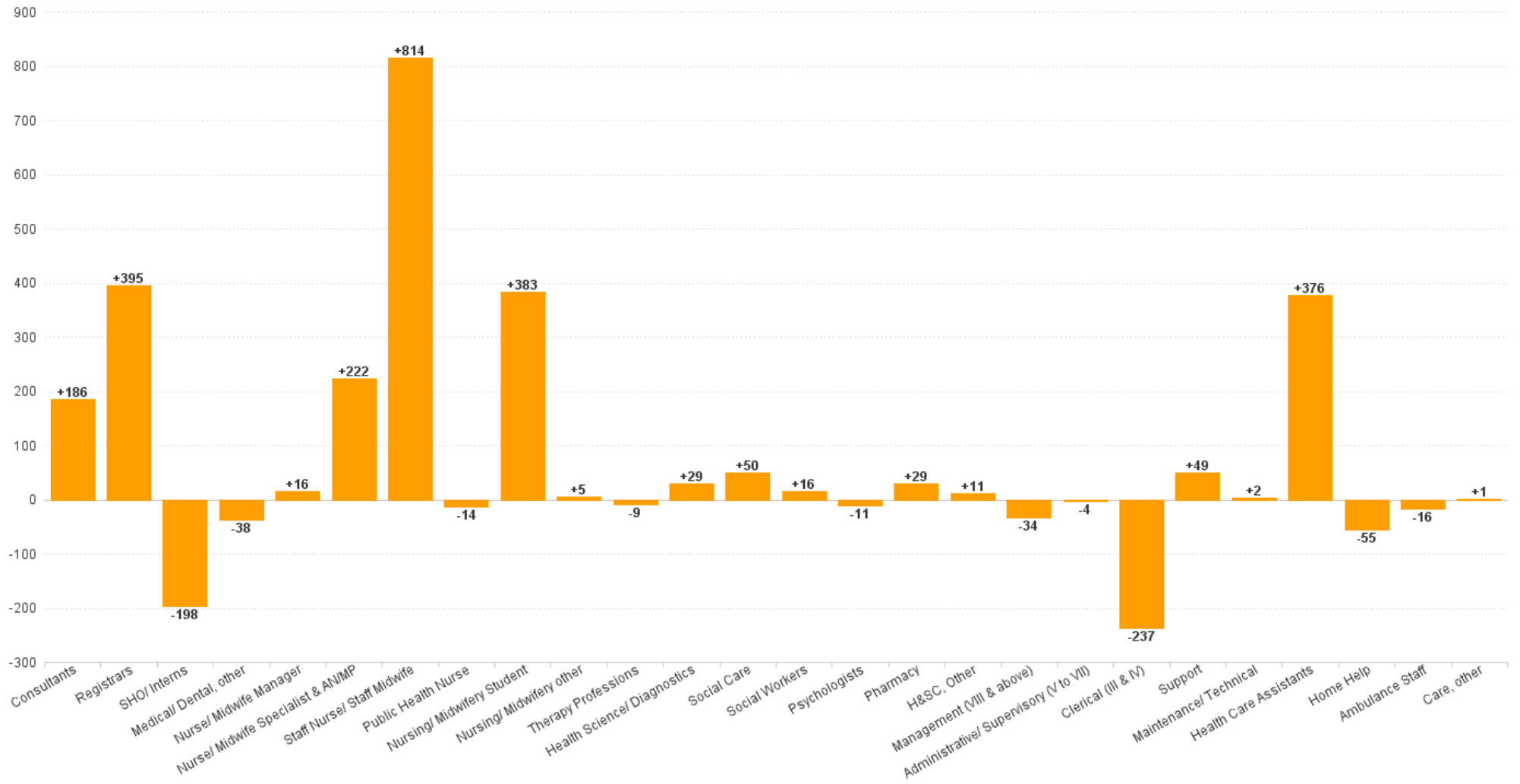
WTE change since JUL 2023	% WTE change since JUL 2023	WTE change since JUL 2023	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions	
<b>Total</b>	<b>+4.4%</b>	<b>+6,232.2</b>	<b>+131.3</b>	<b>+213.4</b>	<b>+1,148.5</b>	<b>+800.1</b>	<b>+797.4</b>	<b>+255.7</b>	<b>+461.9</b>	<b>+327.2</b>	<b>-17.4</b>	<b>+4,118.1</b>	<b>+55.7</b>	<b>+249.3</b>	<b>+457.6</b>	<b>+406.1</b>	<b>+63.4</b>	<b>+104.6</b>	<b>+159.9</b>	<b>+31.3</b>	<b>+297.0</b>	<b>+46.1</b>	<b>+1,870.9</b>	<b>+243.2</b>	
Consultants	+11.0%	+440.8	+0.0	+27.5	+76.7	+44.3	+87.5	+42.6	+62.3	+23.1	-0.0	+363.9	+6.2	+4.4	-2.2	+8.3	+3.5	+3.9	+11.7	+3.1	+1.3	+0.7	+41.0	+35.9	
Registrars	+10.4%	+474.6		+30.0	+89.2	+53.4	+40.2	+55.4	+60.7	+43.2		+372.0	+7.5	+33.3	+10.2	+16.7	+4.0	+17.4	-0.7	-5.4	+11.4	+1.8	+96.2	+6.4	
SHO/ Interns	+4.7%	+175.5		+12.4	+10.7	+38.5	+2.2	+5.2	+25.9	+34.0		+128.8	+3.1	+6.4	-3.0	+5.5	+10.5	+4.5	+3.8	+0.3	+15.1	+0.6	+46.6	+0.0	
Medical/ Dental, other	-4.0%	-31.5		+0.0	-0.5	+0.0	+4.3	+7.6	-1.3	+0.0		+10.2	-1.0	-3.4	+1.1	-3.9	-3.6	-2.4	-1.0	+1.3	-3.7		-16.6	-25.2	
<b>Medical &amp; Dental</b>	<b>+8.1%</b>	<b>+1,059.4</b>	<b>+0.0</b>	<b>+69.8</b>	<b>+176.0</b>	<b>+136.3</b>	<b>+134.1</b>	<b>+110.8</b>	<b>+147.6</b>	<b>+100.3</b>	<b>-0.0</b>	<b>+874.9</b>	<b>+15.8</b>	<b>+40.8</b>	<b>+6.0</b>	<b>+26.5</b>	<b>+14.5</b>	<b>+23.5</b>	<b>+13.7</b>	<b>+24.2</b>	<b>+3.1</b>	<b>+167.3</b>	<b>+17.2</b>		
Nurse/ Midwife Manager	+3.0%	+285.2	+3.5	+13.6	+50.6	+75.3	+35.1	+10.6	+33.0	+24.3	-2.1	+244.1	-3.8	+16.1	+30.3	+17.1	+2.7	+1.3	-9.6	-4.8	+5.4	-5.2	+49.4	-8.3	
Nurse/ Midwife Specialist & AN/	+12.9%	+434.0		-15.0	+86.5	+30.3	+55.2	+30.7	+17.2	+20.6		+225.4	+7.2	+29.3	+30.2	+25.2	+16.3	+30.7	+13.4	+14.0	+32.4	+11.1	+209.9	-1.2	
Staff Nurse/ Staff Midwife	+7.4%	+2,160.4		+147.7	+542.0	+424.4	+351.1	+64.5	+228.0	+103.4	-1.0	+1,860.1	+4.2	+40.0	+60.2	+74.8	+9.2	-0.5	-8.1	+12.1	+83.7	+19.1	+296.6	+3.7	
Public Health Nurse	+0.9%	+13.2											+7.0	+0.8	+5.5	+6.6	-0.1	-2.4	-14.2	+3.6	+5.4		+12.2	+1.0	
Nursing/ Midwifery Student	+0.2%	+2.3		+0.6	-4.3	+15.7	+11.1	-7.7	+4.2	+6.8		+26.2	-1.9	-2.6	-1.4	-7.4	+1.9	-0.3	-7.5	-5.6	+0.8		-23.9		
Nursing/ Midwifery other	+2.1%	+7.3		+2.4	-2.7	+2.7	-4.8	+8.8	+2.8	-0.8		+6.4	-0.5	+0.5	+2.5	+3.0	+0.3	+0.3	+1.6	-3.0	+1.9	+0.0	+6.5	-5.6	
<b>Nursing &amp; Midwifery</b>	<b>+6.5%</b>	<b>+2,902.5</b>	<b>+3.5</b>	<b>+149.3</b>	<b>+672.1</b>	<b>+548.3</b>	<b>+447.6</b>	<b>+104.8</b>	<b>+285.3</b>	<b>+154.2</b>	<b>-3.1</b>	<b>+2,362.1</b>	<b>+14.3</b>	<b>+84.1</b>	<b>+127.2</b>	<b>+119.3</b>	<b>+30.2</b>	<b>+29.1</b>	<b>-24.5</b>	<b>+16.3</b>	<b>+129.7</b>	<b>+25.1</b>	<b>+550.7</b>	<b>-10.3</b>	
Therapy Professions	+5.0%	+318.2		-1.2	+45.1	+26.6	+61.1	+6.8	+30.5	+33.9		+202.8	+13.6	+37.4	+29.6	+9.7	-2.0	+21.4	+5.4	+9.7	-4.3	-0.5	+120.0	-4.6	
Health Science/ Diagnostics	+3.7%	+186.4		+13.6	+64.7		+51.9	+28.4	+18.6	-1.7	+5.9	+0.8	+182.1	+1.6	-1.4	+0.8	-0.1	+2.2	+1.7	+0.2	-0.0	-2.0	+2.7	+5.6	-1.2
Social Care	+2.6%	+84.1				-0.5		+0.1				-0.4	+10.7	+26.5	+3.1	+26.2	-8.7	-3.2	+21.7	+1.9	+5.3	+1.9	+85.4	-0.9	
Social Workers	+7.4%	+109.1		+3.7	+9.0	+10.5	+7.0	+5.6	+2.1	+4.2		+42.1	+2.8	+20.3	+6.4	+13.4	+11.3	-6.2	-5.8	+3.2	+18.0	+1.4	+64.8	+2.1	
Psychologists	+6.3%	+72.9		+1.4	-2.7	-1.6	+4.3	+3.3	+3.2	+3.2		+11.2	-2.4	-1.9	+14.7	-5.3	+9.7	+12.4	+8.7	+9.9	+20.9	-1.0	+61.6	+0.1	
Pharmacy	+6.8%	+92.0	+1.0	+7.4	+23.8	+8.8	+10.2	+4.1	-5.0	+7.0	+3.5	+60.9	-0.9	+3.6	+4.2	+1.9	-1.4	+0.5	+4.1	-4.2	+7.9	-1.7	+14.1	+16.9	
H&SC, Other	+9.7%	+128.0	+39.5	-0.4	+12.6	+1.0	+12.4	-2.3	+1.3	+3.0		+67.1	-0.6	+15.3	+0.0	-0.0	-3.1	+9.0	+7.1	+8.0	+8.3	-0.0	+44.0	+16.8	
<b>Health &amp; Social Care Professional</b>	<b>+5.0%</b>	<b>+990.5</b>	<b>+40.5</b>	<b>+24.5</b>	<b>+152.4</b>	<b>+96.7</b>	<b>+123.5</b>	<b>+36.2</b>	<b>+30.4</b>	<b>+57.2</b>	<b>+4.3</b>	<b>+565.7</b>	<b>+24.9</b>	<b>+99.8</b>	<b>+58.8</b>	<b>+45.9</b>	<b>+8.0</b>	<b>+35.5</b>	<b>+41.4</b>	<b>+24.5</b>	<b>+54.1</b>	<b>+2.7</b>	<b>+395.5</b>	<b>+29.2</b>	
Management (VIII & above)	-1.8%	-45.6	+4.0	+1.3	-1.5	-6.0	-1.3	-5.8	+1.1	-4.2	-3.2	-15.5	+0.5	-3.7	+9.4	-4.9	-5.4	-1.9	-11.1	+0.3	-0.2	-9.2	-26.3	-3.8	
Administrative/ Supervisory (V to VII)	+5.0%	+421.9	+21.4	-3.3	+40.4	+24.8	+53.3	+4.3	+10.7	-1.4	-9.7	+140.5	-14.6	+34.9	+8.9	+28.5	+0.6	+0.6	+17.2	+20.5	+19.4	+6.2	+122.1	+159.4	
Clerical (III & IV)	+0.6%	+75.4	+7.6	-32.3	+70.4	-13.3	+17.5	+11.2	-20.7	+14.1	-5.8	+48.7	-24.5	-22.0	+23.0	+45.7	-12.7	+1.6	+0.6	-29.0	+1.3	+10.6	-5.5	+32.1	
<b>Management &amp; Administrative</b>	<b>+1.8%</b>	<b>+451.7</b>	<b>+33.0</b>	<b>-34.3</b>	<b>+109.3</b>	<b>+5.4</b>	<b>+69.5</b>	<b>+9.6</b>	<b>-8.9</b>	<b>+8.6</b>	<b>-18.6</b>	<b>+173.7</b>	<b>-38.6</b>	<b>+9.2</b>	<b>+41.2</b>	<b>+69.3</b>	<b>-17.5</b>	<b>+0.3</b>	<b>+6.7</b>	<b>-8.3</b>	<b>+20.4</b>	<b>+7.6</b>	<b>+90.3</b>	<b>+187.7</b>	
Support	-1.6%	-149.1	-1.0	-1.2	-43.8	-57.3	-24.2	-14.2	-33.3	-16.4		-191.4	-21.1	-9.3	+51.2	+24.1	-15.9	-6.3	-7.0	-4.4	+18.5	-1.1	+28.7	+13.6	
Maintenance/ Technical	+2.2%	+26.6	+0.0	+2.0	+1.1	-2.0	+4.0	-8.1	+3.0	-3.5		-3.6	+1.7	+1.4	+16.6	+0.5	-1.4	-4.0	-1.8	+2.7	+4.6	+0.7	+20.9	+9.3	
<b>General Support</b>	<b>-1.2%</b>	<b>-122.5</b>	<b>-1.0</b>	<b>+0.8</b>	<b>-42.8</b>	<b>-59.3</b>	<b>-20.2</b>	<b>-22.3</b>	<b>-30.3</b>	<b>-19.8</b>		<b>-194.9</b>	<b>-19.4</b>	<b>-7.9</b>	<b>+67.8</b>	<b>+24.6</b>	<b>-17.4</b>	<b>-10.3</b>	<b>-8.8</b>	<b>+23.1</b>	<b>-0.4</b>	<b>+49.6</b>	<b>+22.9</b>		
Health Care Assistants	+3.9%	+770.0	-0.2	+3.7	+45.5	+73.8	+42.5	+13.3	+14.6	+27.8		+221.0	-30.3	+103.1	+128.9	+87.6	+7.4	+35.2	+119.3	+46.9	+50.2	+4.2	+552.5	-3.4	
Home Help	-0.1%	-3.8											+75.2	-82.0	+18.5	+1.0	+6.7		+13.6	-36.9			-3.8		
Ambulance Staff	+2.9%	+58.4	+58.4									+58.4												+0.0	
Care, other	+3.7%	+126.0	-3.0	-0.4	+35.9	-1.1	+0.4	+3.3	+23.3	-1.1		+57.2	+14.0	+2.1	+9.2	+31.9	+31.5	-8.6	-1.5	-8.8	-4.6	+3.7	+68.7	+0.0	
<b>Patient &amp; Client Care</b>	<b>+3.3%</b>	<b>+950.7</b>	<b>+55.3</b>	<b>+3.3</b>	<b>+81.4</b>	<b>+72.7</b>	<b>+42.8</b>	<b>+16.6</b>	<b>+37.9</b>	<b>+26.6</b>		<b>+336.6</b>	<b>+58.9</b>	<b>+23.3</b>	<b>+156.7</b>	<b>+120.5</b>	<b>+45.6</b>	<b>+26.6</b>	<b>+131.4</b>	<b>+1.3</b>	<b>+45.5</b>	<b>+7.9</b>	<b>+617.5</b>	<b>-3.4</b>	



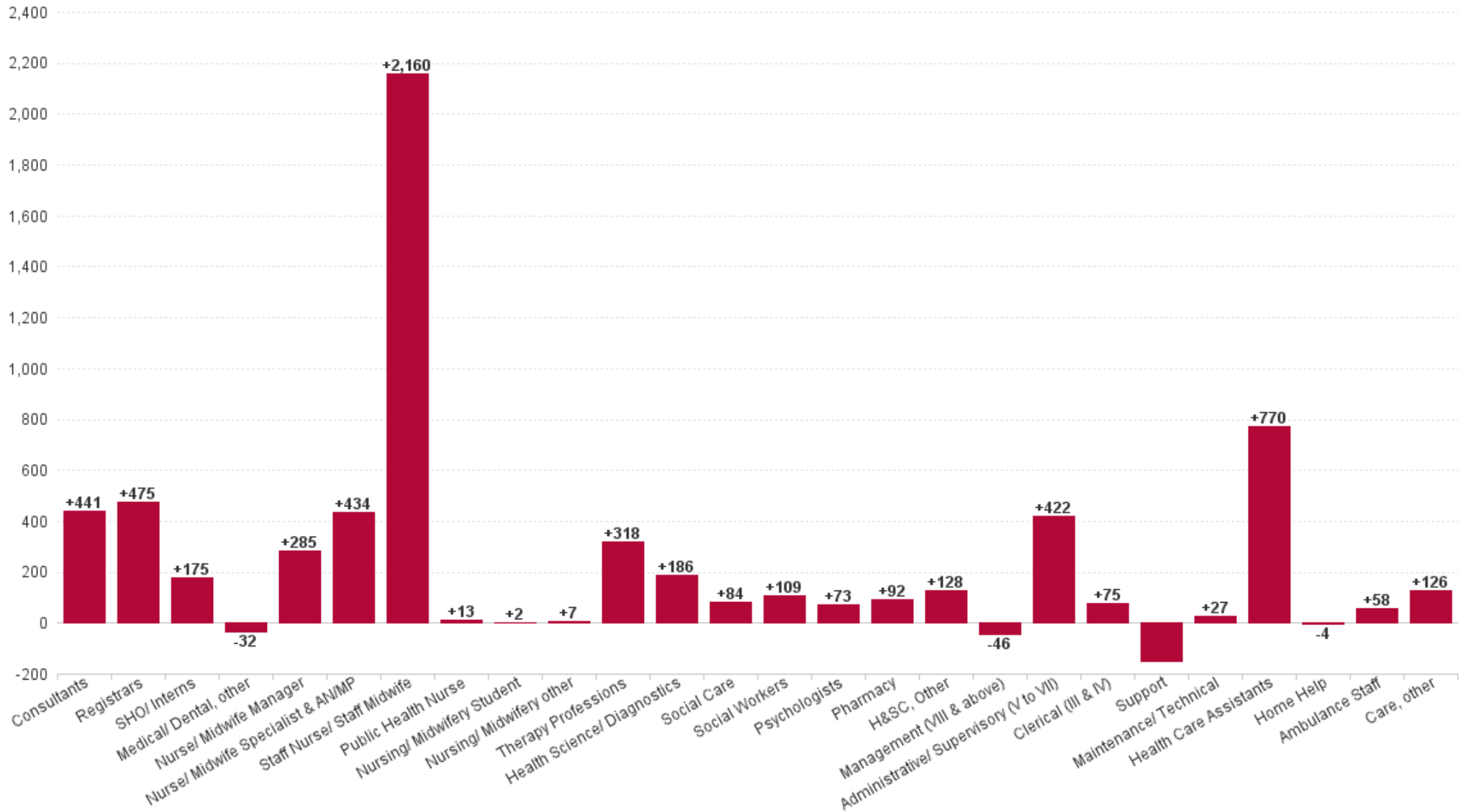
Month-on-Month Summary Chart Staff Group: Change since JUN 2024



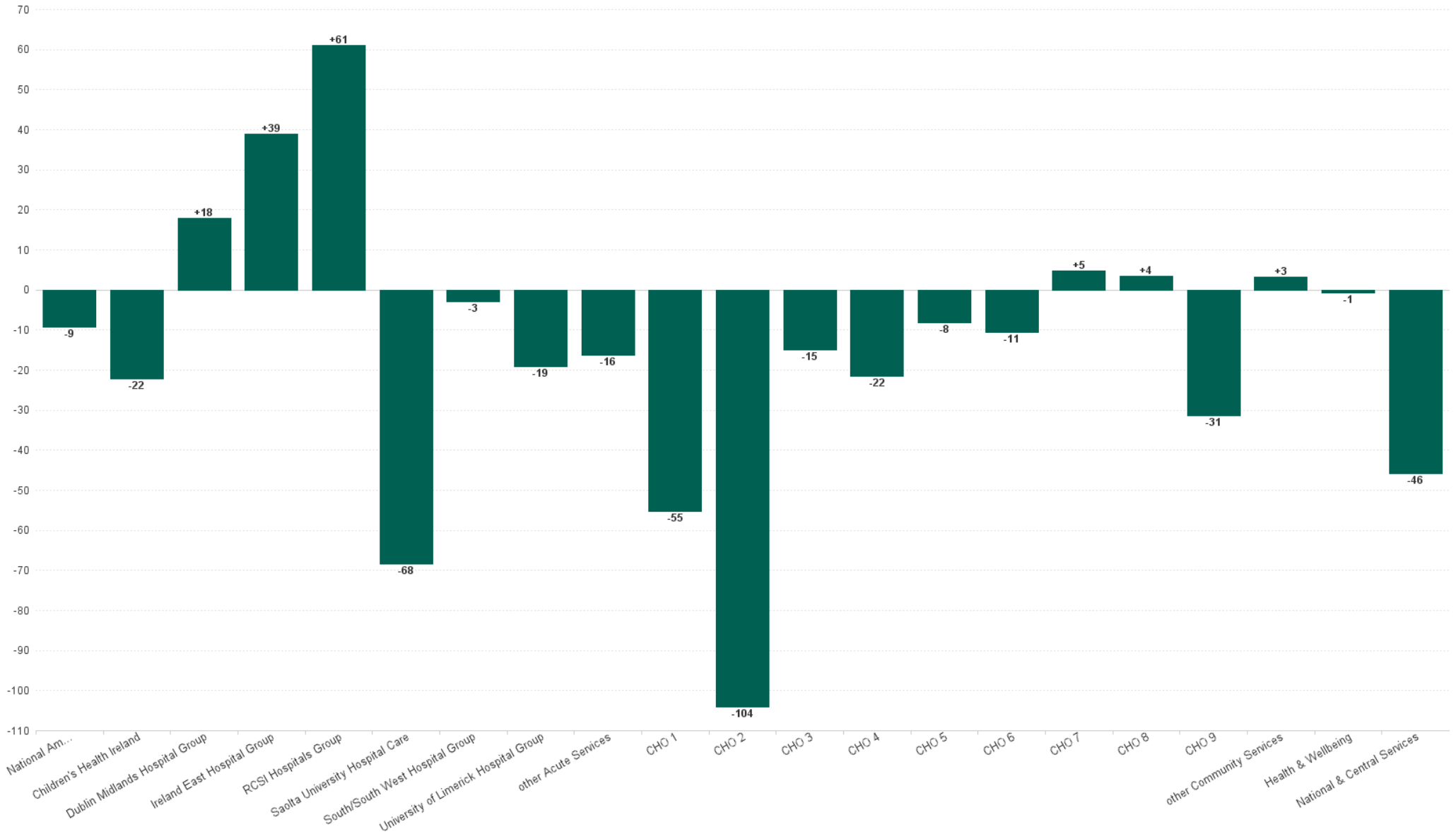
Year-to-Date Summary Chart Staff Group: Change since DEC 2023



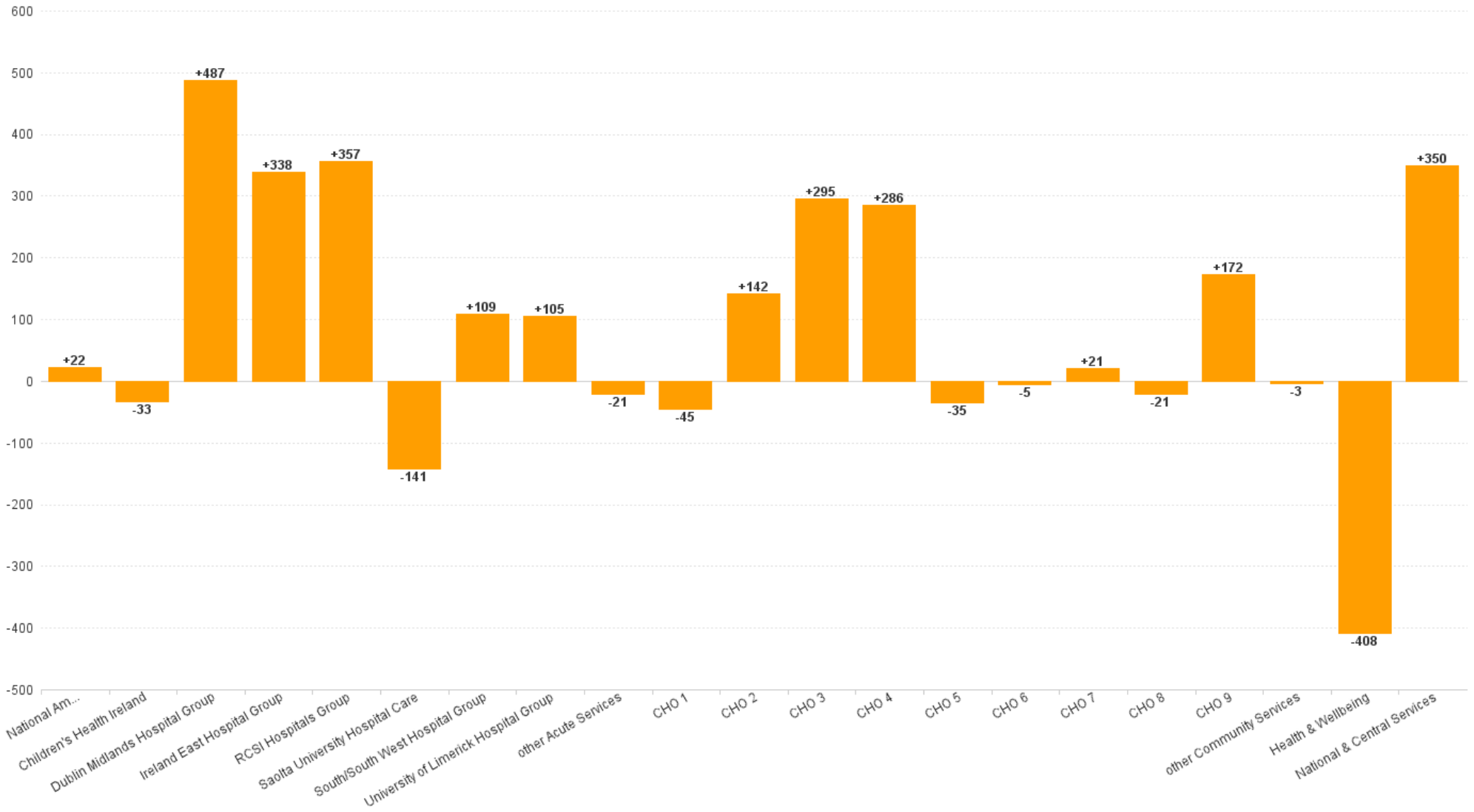
## Year-on-Year Summary Chart Staff Group: Change since JUL 2023



Month-on-Month Summary Chart HG: Change since JUN 2024



Year-to-Date Summary Chart HG: Change since DEC 2023





Year-on-Year Summary Chart HG: Change since JUL 2023

