

Health Sector Employment Report FEB 2024

Employment Report Staff Group

Employment by Staff Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	119,813	137,745	145,985	146,429	147,968	+8,239	1,983	+1,539	10,223	+28,155	7.42%	166,981
Consultants	3250	3869	4,246	4258	4296	+377	50	+38	427	+1,046	+11.0%	4,653
Registrars	3681	4353	4,640	4691	4699	+287	59	+8	346	+1,018	+7.9%	4,912
SHO/ Interns	3115	3661	4,089	4007	4008	+428	-81	+1	347	+893	+9.5%	4,163
Medical/ Dental, other	811	813	786	773	788	-27	2	+15	-25	-22	-3.1%	1,153
Medical & Dental	10,857	12,697	13,761	13,729	13,792	+1,064	31	+63	1,095	+2,935	8.62%	14,881
Nurse/ Midwife Manager	7986	9345	9,910	9877	9938	+565	28	+61	593	+1,952	+6.3%	10,766
Nurse/ Midwife Specialist & AN/MP	1993	2974	3,580	3607	3736	+606	156	+129	762	+1,743	+25.6%	4,096
Staff Nurse/ Staff Midwife	25687	28757	30,355	30512	30970	+1,598	614	+458	2,212	+5,283	+7.7%	34,712
Public Health Nurse	1539	1504	1,492	1495	1485	-12	-7	-10	-19	-54	-1.2%	1,776
Nursing/ Midwifery Student	654	712	564	782	1058	-147	494	+276	347	+405	+48.8%	1,845
Nursing/ Midwifery other	350	327	345	349	362	+18	17	+13	35	+142	+10.6%	412
Nursing & Midwifery	38,209	43,619	46,247	46,623	47,549	+2,628	1,303	+926	3,931	+9,340	9.01%	53,607
Therapy Professions	5232	6320	6,700	6683	6719	+380	18	+35	399	+1,486	+6.3%	7,667
Health Science/ Diagnostics	4497	5052	5,214	5224	5231	+162	17	+7	179	+734	+3.5%	5,824
Social Care	2710	3171	3,221	3229	3222	+50	1	-7	52	+512	+1.6%	3,797
Social Workers	1166	1430	1,559	1570	1622	+129	63	+52	192	+456	+13.4%	1,797
Psychologists	1004	1120	1,238	1246	1254	+118	16	+9	134	+250	+12.0%	1,406
Pharmacy	1038	1323	1,419	1413	1428	+96	10	+16	106	+391	+8.0%	1,612
H&SC, Other	1122	1306	1,434	1472	1486	+128	52	+15	180	+364	+13.8%	1,680
Health & Social Care Professionals	16,769	19,721	20,785	20,836	20,963	+1,064	177	+127	1,241	+4,194	6.29%	23,783
Management (VIII & above)	1845	2446	2,539	2542	2558	+92	19	+15	111	+712	+4.6%	2,614
Administrative/ Supervisory (V to VII)	5205	7737	8,887	8902	8943	+1,151	56	+41	1,206	+3,738	+15.6%	9,381
Clerical (III & IV)	11801	12974	13,978	13949	14025	+1,005	46	+76	1,051	+2,224	+8.1%	15,695
Management & Administrative	18,851	23,156	25,404	25,392	25,525	+2,248	121	+133	2,369	+6,674	10.23%	27,690
Support	8131	8913	8,901	8898	8969	-12	68	+72	57	+838	+0.6%	10,374
Maintenance/ Technical	1173	1221	1,255	1255	1272	+34	17	+17	51	+98	+4.2%	1,321
General Support	9,305	10,134	10,157	10,152	10,241	+23	85	+89	107	+937	1.06%	11,695
Health Care Assistants	17508	19309	20,255	20272	20424	+946	169	+152	1,115	+2,916	+5.8%	23,592
Home Help	3565	3782	3,728	3739	3721	-54	-6	-17	-61	+156	-1.6%	5,308
Ambulance Staff	1828	1932	2,104	2114	2175	+172	71	+61	244	+347	+12.6%	2,235
Care, other	2922	3395	3,545	3572	3577	+149	32	+5	182	+656	+5.4%	4,190
Patient & Client Care	25,822	28,418	29,631	29,696	29,898	+1,213	267	+201	1,480	+4,076	5.21%	35,325



Employment Report Grade Group : FEB 2024

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Overall	119,813	137,745	145,985	146,429	147,968	+8,239	+1,983	+1,539	+10,223	+28,155	+7.4%	166,981
Consultant Anaesthesia	407	453	490	492	500	+37	+10	+8	+47	+93	+10.4%	531
Consultant Dentistry	17	19	22	24	24	+3	+2	0	+5	+7	+23.8%	28
Consultant Emergency Medicine	108	156	185	185	182	+29	-3	-3	+26	+74	+16.9%	198
Consultant Intensive Care Medicine	16	23	26	27	27	+3	+1	+0	+4	+11	+17.6%	28
Consultant Medicine	829	1,099	1,229	1,242	1,263	+130	+34	+21	+164	+435	+15.0%	1,376
Consultant Obstetrics & Gynaecology	161	178	199	197	196	+21	-3	-1	+18	+34	+9.9%	213
Consultant, Other											-100.0%	
Consultant Paediatrics	197	238	261	261	263	+23	+2	+2	+25	+66	+10.7%	283
Consultant Pathology	259	297	310	312	316	+13	+7	+4	+19	+58	+6.6%	340
Consultant Psychiatry	407	449	488	482	485	+39	-2	+3	+37	+79	+8.1%	532
Consultant Radiology	295	320	353	347	346	+32	-6	-1	+26	+51	+8.0%	367
Consultant Surgery	553	638	684	689	694	+46	+10	+5	+56	+141	+8.8%	757
Consultants	3,250	3,869	4,246	4,258	4,296	+377	+50	+38	+427	+1,046	+11.0%	4,653
Registrar	2,268	2,617	2,851	2,902	2,927	+234	+76	+25	+310	+659	+11.8%	3,064
Senior Registrar	215	259	262	266	263	+3	+2	-3	+5	+48	+1.9%	280
Specialist Registrar	1,197	1,478	1,528	1,523	1,509	+50	-19	-15	+31	+311	+2.1%	1,568
Registrars	3,681	4,353	4,640	4,691	4,699	+287	+59	+8	+346	+1,018	+7.9%	4,912
Interns	726	815	862	852	849	+47	-12	-3	+35	+123	+4.2%	879
Senior House Officer	2,389	2,846	3,227	3,155	3,159	+381	-68	+4	+313	+770	+11.0%	3,284
SHO/ Interns	3,115	3,661	4,089	4,007	4,008	+428	-81	+1	+347	+893	+9.5%	4,163
Dentists	311	315	310	305	308	-5	-2	+3	-7	-3	-2.2%	411
Other Medical	500	498	476	468	480	-23	+4	+12	-18	-20	-3.7%	742
Medical/ Dental, other	811	813	786	773	788	-27	+2	+15	-25	-22	-3.1%	1,153
Medical & Dental	10,857	12,697	13,761	13,729	13,792	+1,064	+31	+63	+1,095	+2,935	+8.6%	+14,881
Clinical Nurse/ Midwife Manager 1	1,713	1,853	1,918	1,919	1,929	+65	+11	+10	+76	+216	+4.1%	2,097
Clinical Nurse/ Midwife Manager 2	4,361	5,218	5,549	5,521	5,560	+331	+11	+39	+342	+1,199	+6.6%	6,092
Clinical Nurse/ Midwife Manager 3	679	800	842	843	850	+42	+8	+7	+50	+171	+6.2%	895
Director Nursing/Midwifery, Assistant	936	1,135	1,247	1,240	1,250	+111	+4	+10	+115	+315	+10.1%	1,326
Director of Nursing/Midwifery	298	338	354	354	349	+15	-5	-6	+10	+51	+3.0%	356
Nurse/ Midwife Manager	7,986	9,345	9,910	9,877	9,938	+565	+28	+61	+593	+1,952	+6.3%	10,766
Advanced Nurse/ Midwife Practitioner	273	538	661	684	694	+123	+32	+10	+155	+421	+28.9%	721
Adv. Nurse/ Midwife, Candidate	110	300	444	448	449	+143	+6	+1	+149	+339	+49.5%	462
Clinical Nurse/ Midwife Spec., Candidate			6	8	12	+6	+6	+4	+12	+12	-100.0%	15
Clinical Nurse/ Midwife Specialist	1,611	2,135	2,469	2,467	2,580	+334	+112	+114	+445	+970	+20.9%	2,898
Nurse/ Midwife Specialist & AN/MP	1,993	2,974	3,580	3,607	3,736	+606	+156	+129	+762	+1,743	+25.6%	4,096
Nursing Bank	31	10	6	5	5	-4	-1	+0	-4	-25	-44.7%	12
Staff Midwives	1,458	1,431	1,356	1,364	1,380	-75	+24	+16	-51	-78	-3.6%	1,644
Staff Nurse [Intellectual Disability]	1,602	1,779	1,778	1,796	1,817	-1	+38	+21	+37	+215	+2.1%	2,101
Staff Nurse [Psychiatric]	3,012	2,936	2,886	2,903	2,904	-49	+18	+2	-31	-108	-1.1%	3,151
Staff Nurses [General/ Children's]	19,584	22,602	24,329	24,444	24,864	+1,727	+535	+419	+2,262	+5,279	+10.0%	27,804
Staff Nurse/ Staff Midwife	25,687	28,757	30,355	30,512	30,970	+1,598	+614	+458	+2,212	+5,283	+7.7%	34,712
Public Health Nurse	1,539	1,504	1,492	1,495	1,485	-12	-7	-10	-19	-54	-1.2%	1,776
Public Health Nurse	1,539	1,504	1,492	1,495	1,485	-12	-7	-10	-19	-54	-1.2%	1,776
Nursing/ Midwifery awaiting registration	225	305	220	103	61	-85	-159	-42	-243	-163	-79.8%	65
Post-registration Nurse/ Midwife Student	293	237	232	231	240	-5	+8	+9	+3	-53	+1.3%	249
Pre-registration Nurse/ Midwife Intern	136	170	112	448	757	-58	+645	+309	+587	+621	+345.0%	1,531
Nursing/ Midwifery Student	654	712	564	782	1,058	-147	+494	+276	+347	+405	+48.8%	1,845
Nursing Education/Clinical	300	306	324	328	341	+18	+17	+13	+35	+41	+11.4%	390
Other Nursing/ Midwifery	50	21	21	21	21	+0	0	+0	0	-29	-0.1%	22
Nursing/ Midwifery other	350	327	345	349	362	+18	+17	+13	+35	+12	+10.6%	412
Nursing & Midwifery	38,209	43,619	46,247	46,623	47,549	+2,628	+1,303	+926	+3,931	+9,340	+9.0%	+53,607
Dietitians	574	756	843	838	852	+87	+9	+14	+96	+277	+12.7%	971
Occupational Therapists	1,597	1,945	2,048	2,039	2,039	+103	-9	0	+94	+441	+4.8%	2,289
Orthoptists	35	40	38	37	36	-1	-2	-1	-4	+1	-9.4%	47
Physiotherapists	1,851	2,227	2,369	2,372	2,389	+142	+20	+17	+162	+538	+7.3%	2,737
Podiatrists & Chiropodists	72	121	125	127	131	+4	+5	+4	+10	+59	+7.9%	150



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Overall	119,813	137,745	145,985	146,429	147,968	+8,239	+1,983	+1,539	+10,223	+28,155	+7.4%	166,981
Speech & Language Therapists	1,103	1,231	1,276	1,271	1,272	+45	-4	+2	+41	+170	+3.3%	1,473
Therapy Professions	5,232	6,320	6,700	6,683	6,719	+380	+18	+35	+399	+1,486	+6.3%	7,667
Audiology	72	100	103	99	99	+3	-4	+0	-1	+27	-1.3%	109
Biochemists	79	73	81	82	80	+8	-1	-2	+8	+1	+10.5%	84
Cardiac Physiologists	227	252	265	268	269	+13	+4	+1	+17	+42	+6.8%	297
Clinical Engineering	164	186	206	205	206	+19	+1	+1	+20	+42	+10.7%	212
Dosimetrists	13	16	17	17	20	+1	+3	+2	+4	+7	+25.8%	22
E.C.G. Technicians	10	8	8	7	7	0	-1	0	-1	-3	-11.3%	9
Gastrointestinal Physiologists	2	5	6	6	6	+1	+0	+0	+1	+4	+17.2%	6
Medical Science	1,977	2,107	2,147	2,153	2,159	+40	+12	+6	+52	+183	+2.5%	2,385
Neuro-Physiologists	50	55	52	52	51	-3	-1	-2	-4	+1	-7.1%	58
Perfusionists	22	19	18	19	20	-1	+2	+1	+0	-2	+0.9%	22
Phlebotomists	169	229	251	261	262	+22	+11	+1	+33	+92	+14.4%	335
Physicists	188	198	215	213	215	+17	+0	+3	+17	+27	+8.8%	229
Radiation Therapists	199	205	204	204	203	0	-1	-1	-2	+4	-0.8%	222
Radiographers	1,229	1,493	1,524	1,521	1,520	+30	-3	-1	+27	+291	+1.8%	1,709
Respiratory Physiologists	66	74	85	87	83	+11	-2	-4	+9	+17	+11.7%	88
Vascular Physiologists	29	32	34	31	31	+1	-2	0	-1	+2	-3.5%	37
Health Science/ Diagnostics	4,497	5,052	5,214	5,224	5,231	+162	+17	+7	+179	+734	+3.5%	5,824
Social Care	2,710	3,171	3,221	3,229	3,222	+50	+1	-7	+52	+512	+1.6%	3,797
Social Care	2,710	3,171	3,221	3,229	3,222	+50	+1	-7	+52	+512	+1.6%	3,797
Pharmacists	645	802	870	861	879	+68	+9	+19	+77	+234	+9.6%	988
Pharmacy Technicians	393	520	549	552	549	+29	+0	-3	+29	+156	+5.6%	624
Pharmacy	1,038	1,323	1,419	1,413	1,428	+96	+10	+16	+106	+391	+8.0%	1,612
Psychologists	1,004	1,120	1,238	1,246	1,254	+118	+16	+9	+134	+250	+12.0%	1,406
Psychologists	1,004	1,120	1,238	1,246	1,254	+118	+16	+9	+134	+250	+12.0%	1,406
Social Workers	1,166	1,430	1,559	1,570	1,622	+129	+63	+52	+192	+456	+13.4%	1,797
Social Workers	1,166	1,430	1,559	1,570	1,622	+129	+63	+52	+192	+456	+13.4%	1,797
Counsellor Therapists	238	288	313	322	326	+25	+13	+3	+37	+88	+13.0%	361
Dental Hygienists	59	62	58	60	62	-4	+3	+2	-1	+3	-0.9%	78
Environmental Health Officers	528	545	567	570	570	+22	+3	+0	+25	+42	+4.6%	613
HSCP Trainees/Students	70	85	97	112	116	+12	+19	+4	+31	+46	+37.0%	134
Other Health & Social Care	182	226	310	326	331	+84	+21	+4	+105	+149	+46.5%	367
Play Therapists/ Specialists	46	54	63	63	65	+8	+3	+2	+11	+19	+19.5%	83
Vaccinators		46	26	19	17	-20	-9	-2	-29	+17	-62.8%	44
H&SC, Other	1,122	1,306	1,434	1,472	1,486	+128	+52	+15	+180	+364	+13.8%	1,680
Health & Social Care Professionals	16,769	19,721	20,785	20,836	20,963	+1,064	+177	+127	+1,241	+4,194	+6.3%	+23,783
Executive Management	332	413	409	405	405	-4	-4	+1	-8	+73	-1.9%	410
Senior Management (VIII & GM)	1,514	2,033	2,130	2,138	2,152	+97	+23	+15	+119	+639	+5.9%	2,204
Management (VIII & above)	1,845	2,446	2,539	2,542	2,558	+92	+19	+15	+111	+712	+4.6%	2,614
Middle Management (V-VII)	5,168	7,704	8,857	8,874	8,917	+1,153	+60	+43	+1,213	+3,749	+15.7%	9,354
Other Administrative	37	32	30	27	26	-2	-4	-2	-7	-11	-20.8%	27
Administrative/ Supervisory (V to VII)	5,205	7,737	8,887	8,902	8,943	+1,151	+56	+41	+1,206	+3,738	+15.6%	9,381
General Administrative (III & IV)	11,801	12,974	13,978	13,949	14,025	+1,005	+46	+76	+1,051	+2,224	+8.1%	15,695
Clerical (III & IV)	11,801	12,974	13,978	13,949	14,025	+1,005	+46	+76	+1,051	+2,224	+8.1%	15,695
Management & Administrative	18,851	23,156	25,404	25,392	25,525	+2,248	+121	+133	+2,369	+6,674	+10.2%	+27,690
Catering	883	853	894	892	912	+41	+17	+20	+59	+29	+6.9%	998
Household Services	4,154	4,624	4,503	4,504	4,544	-121	+41	+40	-80	+390	-1.7%	5,451
Other Labs & Associated	389	620	665	665	653	+45	-12	-11	+33	+265	+5.4%	715
Other Support	1,134	1,108	1,062	1,061	1,062	-46	+1	+1	-45	-72	-4.1%	1,300
Portering	1,572	1,708	1,777	1,776	1,798	+69	+21	+22	+90	+226	+5.3%	1,910
Support	8,131	8,913	8,901	8,898	8,969	-12	+68	+72	+57	+838	+0.6%	10,374
Maintenance	1,059	1,067	1,079	1,078	1,090	+13	+11	+12	+23	+32	+2.2%	1,137
Technical Services	115	154	176	177	181	+22	+6	+5	+27	+67	+17.8%	184
Maintenance/ Technical	1,173	1,221	1,255	1,255	1,272	+34	+17	+17	+51	+98	+4.2%	1,321
General Support	9,305	10,134	10,157	10,152	10,241	+23	+85	+89	+107	+937	+1.1%	+11,695
Attendant/ Aide	4,863	3,545	3,491	3,442	3,397	-54	-94	-45	-147	-1,466	-4.2%	3,899

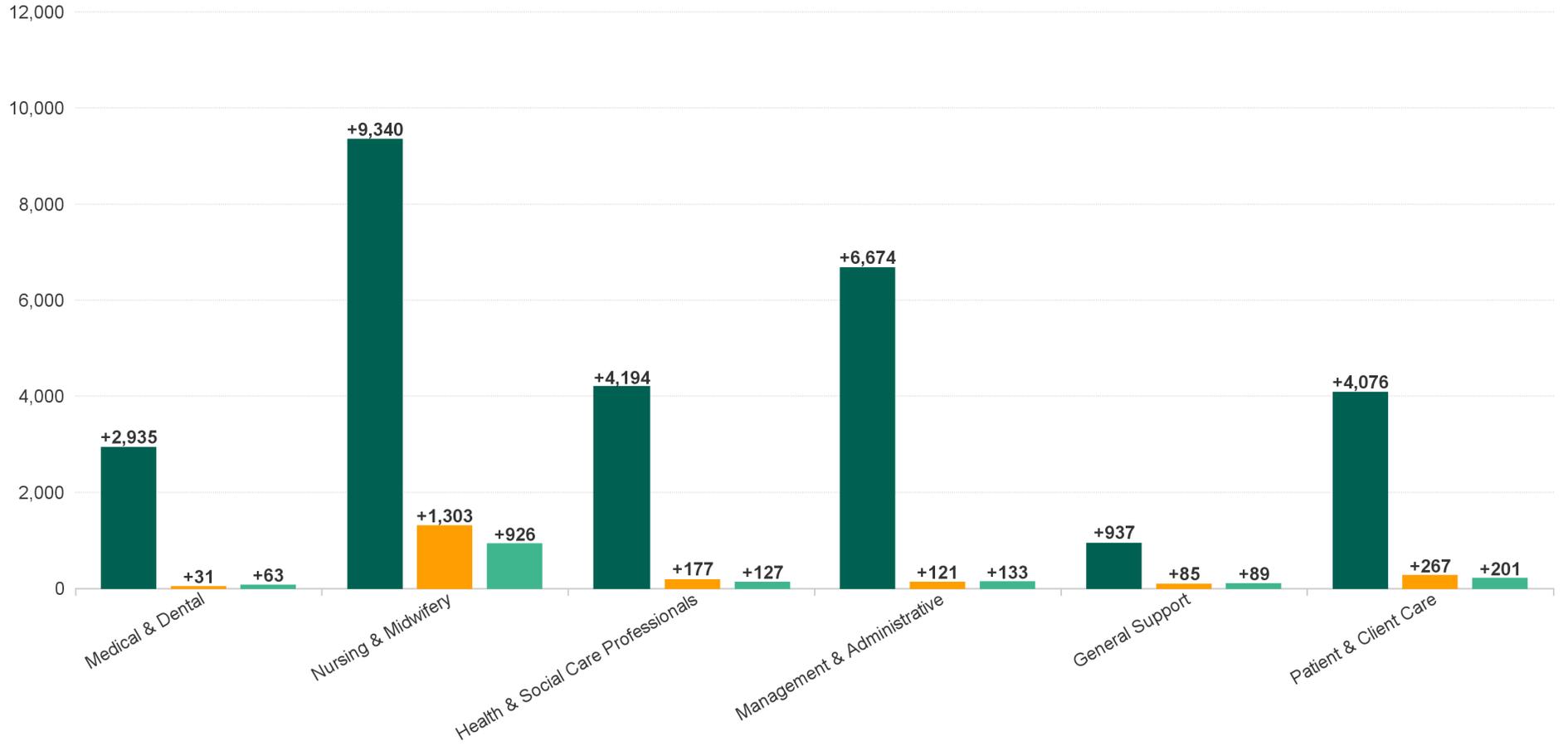
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Overall	119,813	137,745	145,985	146,429	147,968	+8,239	+1,983	+1,539	+10,223	+28,155	+7.4%	166,981
Health Care Assistant/ Care Assistant	12,406	15,341	16,168	16,220	16,408	+828	+239	+187	+1,067	+4,002	+7.0%	19,019
Health & Social Care Assistants	239	424	596	609	619	+172	+24	+10	+195	+380	+46.0%	674
Health Care Assistants	17,508	19,309	20,255	20,272	20,424	+946	+169	+152	+1,115	+2,916	+5.8%	23,592
Home Helps	3,565	3,782	3,728	3,739	3,721	-54	-6	-17	-61	+156	-1.6%	5,308
Home Help	3,565	3,782	3,728	3,739	3,721	-54	-6	-17	-61	+156	-1.6%	5,308
Ambulance Control	180	165	215	213	215	+51	0	+2	+50	+36	+30.5%	220
Ambulance Education	162	203	234	245	307	+31	+72	+62	+104	+145	+51.0%	313
Ambulance Officers	78	87	73	74	76	-14	+3	+2	-11	-2	-12.7%	77
Pre-Hospital Care (Ambulance)	1,408	1,477	1,581	1,583	1,578	+105	-4	-5	+101	+169	+6.8%	1,625
Ambulance Staff	1,828	1,932	2,104	2,114	2,175	+172	+71	+61	+244	+347	+12.6%	2,235
Health Promotion	31	171	214	216	215	+43	+1	-1	+44	+185	+25.9%	233
Home Care Services	132	186	199	207	199	+13	+1	-8	+13	+67	+7.1%	217
Other Care Grades	1,017	1,262	1,327	1,323	1,334	+65	+7	+11	+73	+317	+5.8%	1,553
Pastoral Care	145	120	121	122	133	+1	+11	+11	+13	-12	+10.5%	197
Workshop Services	1,597	1,657	1,684	1,705	1,696	+27	+12	-9	+39	+99	+2.4%	1,990
Care, other	2,922	3,395	3,545	3,572	3,577	+149	+32	+5	+182	+656	+5.4%	4,190
Patient & Client Care	25,822	28,418	29,631	29,696	29,898	+1,213	+267	+201	+1,480	+4,076	+5.2%	+35,325

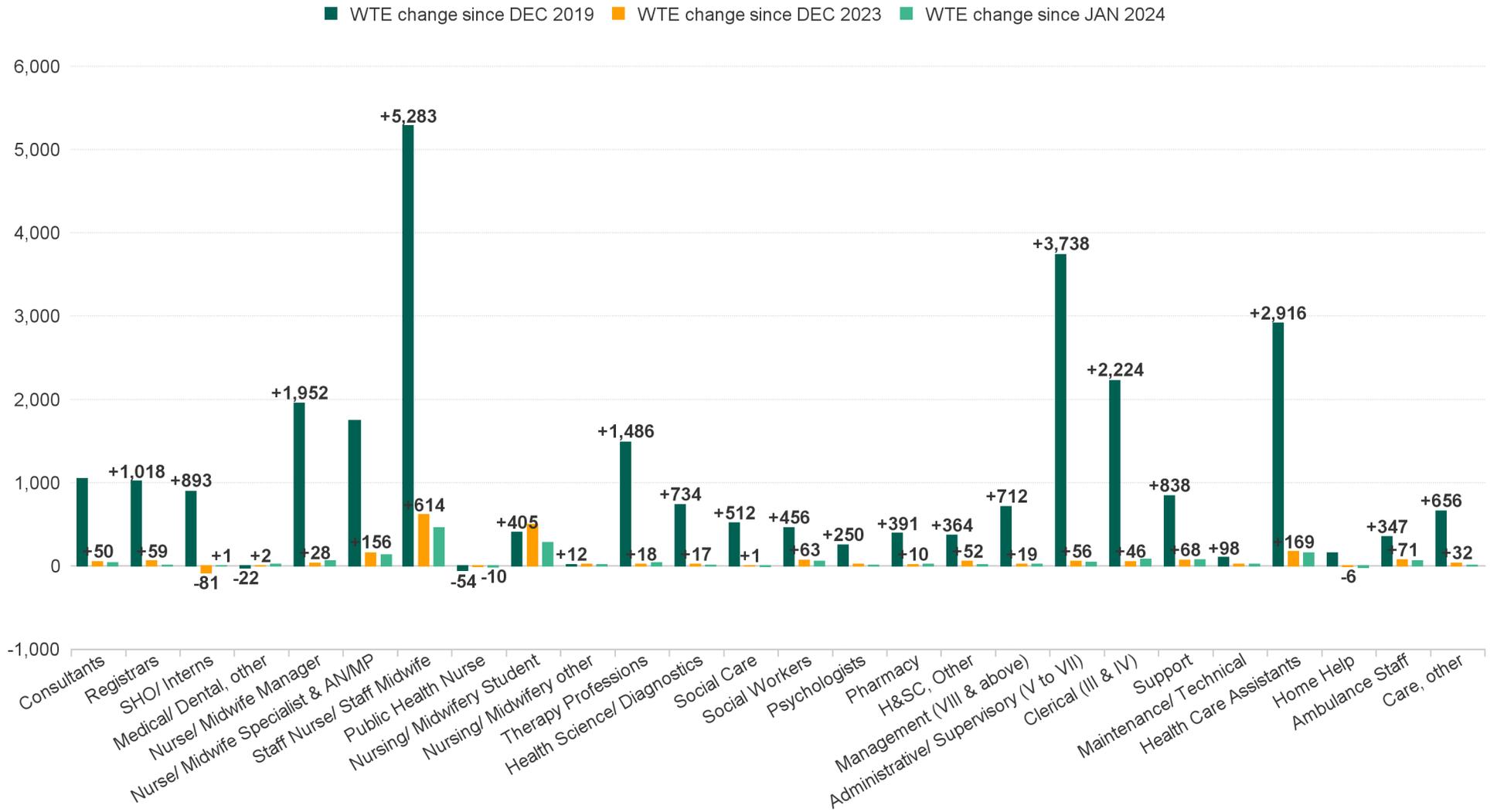


WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since JAN 2024



WTE Change by Staff Group



Employment Report by Service : FEB 2024

Service Delivery FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	119,813	137,745	145,985	146,429	147,968	+8,239	+1,983	+1,539	+10,223	+28,155	7.42%	166,981
National Ambulance Service	1,933	2,067	2,321	2,338	2,403	+254	+82	+65	+336	+470	16.25%	2,468
Children's Health Ireland	3,602	4,108	4,522	4,490	4,493	+414	-28	+4	+385	+891	9.38%	4,990
Dublin Midlands Hospital Group	10,819	12,326	13,390	13,390	13,530	+1,064	+140	+141	+1,204	+2,712	9.77%	14,914
Ireland East Hospital Group	12,503	14,889	15,904	16,085	16,100	+1,016	+196	+15	+1,211	+3,597	8.14%	17,680
RCSI Hospitals Group	9,663	11,267	11,594	11,663	11,713	+327	+118	+49	+446	+2,049	3.96%	12,871
Saolta University Hospital Care	9,253	11,327	12,091	12,080	12,116	+765	+25	+36	+789	+2,863	6.97%	13,517
South/South West Hospital Group	10,527	12,723	13,946	13,996	14,061	+1,223	+115	+65	+1,338	+3,534	10.52%	15,757
University of Limerick Hospital Group	4,146	5,222	5,661	5,699	5,769	+439	+108	+70	+547	+1,622	10.47%	6,311
other Acute Services	91	127	148	150	150	+22	+2	+0	+24	+59	18.67%	156
Acute Services	62,538	74,055	79,578	79,891	80,335	+5,523	+757	+443	+6,280	+17,796	8.48%	88,664
CHO 1	5,468	6,398	6,707	6,689	6,724	+309	+17	+35	+326	+1,256	5.10%	7,644
CHO 2	5,545	5,972	6,167	6,178	6,419	+195	+251	+240	+447	+874	7.48%	7,405
CHO 3	4,357	5,069	5,356	5,393	5,703	+286	+348	+311	+634	+1,347	12.51%	6,722
CHO 4	8,189	8,961	8,968	8,973	9,296	+7	+329	+324	+336	+1,108	3.75%	11,420
CHO 5	5,277	5,805	6,141	6,137	6,136	+336	-4	-1	+331	+860	5.71%	7,189
CHO 6	3,378	3,620	3,789	3,803	3,810	+169	+21	+7	+190	+432	5.25%	4,377
CHO 7	6,514	7,215	7,466	7,451	7,424	+251	-42	-28	+209	+909	2.90%	8,595
CHO 8	6,135	6,514	6,792	6,810	6,795	+278	+3	-15	+281	+660	4.31%	8,083
CHO 9	6,582	7,230	7,342	7,389	7,605	+112	+262	+215	+375	+1,023	5.18%	8,729
other Community Services	640	740	840	839	844	+101	+3	+5	+104	+203	14.09%	882
Community Services	52,085	57,523	59,567	59,663	60,756	+2,044	+1,189	+1,093	+3,233	+8,671	5.62%	71,046
National Services & Central Functions	5,190	6,168	6,840	6,876	6,878	+672	+38	+2	+710	+1,688	11.52%	7,271

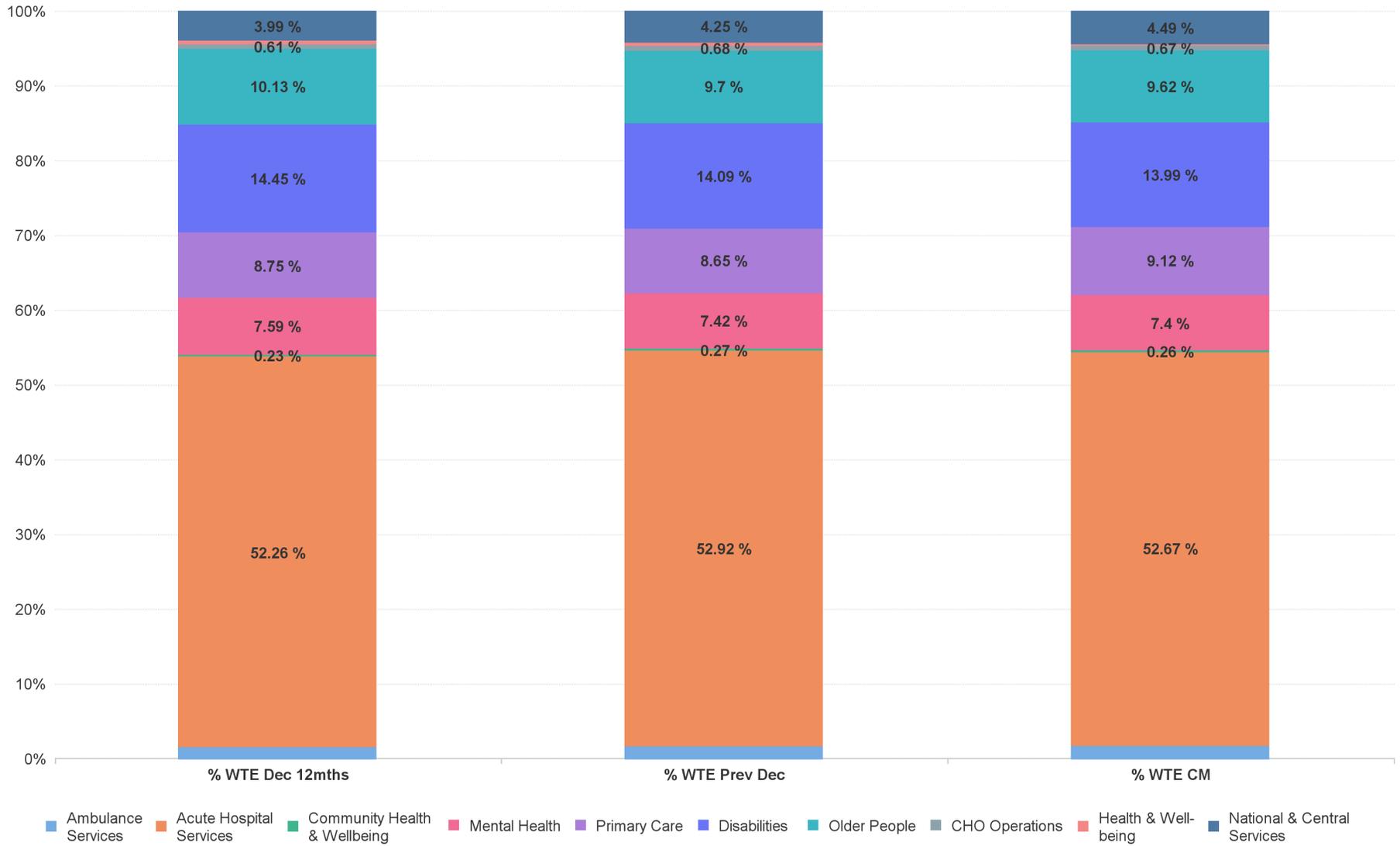


Employment Report by Care Group : FEB 2024

Care Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	119,813	137,745	145,985	146,429	147,968	+8,239	+1,983	+1,539	+10,223	+28,155	7.42%	166,981
Ambulance Services	1,933	2,067	2,321	2,338	2,403	+254	+82	+65	+336	+470	16.25%	2,468
Acute Hospital Services	60,605	71,988	77,257	77,553	77,932	+5,269	+675	+379	+5,944	+17,327	8.26%	86,196
Acute Services	62,538	74,055	79,578	79,891	80,335	+5,523	+757	+443	+6,280	+17,796	8.48%	88,664
Community Health & Wellbeing		322	390	378	382	+69	-9	+4	+60	+382	18.60%	422
Mental Health	9,967	10,453	10,838	10,868	10,947	+385	+109	+78	+493	+980	4.72%	11,997
Primary Care	10,597	12,057	12,631	12,638	13,497	+573	+866	+859	+1,439	+2,899	11.94%	15,964
Disabilities	18,273	19,903	20,565	20,649	20,701	+662	+136	+52	+797	+2,428	4.01%	24,494
Older People	13,239	13,947	14,154	14,135	14,240	+207	+86	+105	+293	+1,001	2.10%	17,130
CHO Operations	9	839	989	994	990	+149	+1	-4	+150	+981	17.92%	1,039
Community Services	52,085	57,523	59,567	59,663	60,756	+2,044	+1,189	+1,093	+3,233	+8,671	5.62%	71,046
National Services & Central Functions	5,190	6,168	6,840	6,876	6,878	+672	+38	+2	+710	+1,688	11.52%	7,271



% Total by Care Group



Employment Report : Acute Services FEB 2024

Employment by Acute Services FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Acute Services	62,538	74,055	79,578	79,891	80,335	+5,523	+757	+443	+6,280	+17,796	8.48%	88,664
Consultants	2,782	3,329	3,644	3,656	3,686	+315	+43	+30	+358	+904	10.74%	3,982
Registrars	2,943	3,489	3,711	3,759	3,770	+222	+59	+11	+281	+827	8.04%	3,936
SHO/ Interns	2,795	3,333	3,716	3,642	3,640	+383	-75	-2	+307	+846	9.23%	3,776
Medical/ Dental, other	60	75	74	75	85	-1	+10	+9	+9	+25	12.11%	129
Medical & Dental	8,579	10,227	11,145	11,132	11,181	+918	+37	+49	+955	+2,602	9.33%	11,823
Nurse/ Midwife Manager	4,705	5,716	6,166	6,150	6,151	+450	-15	+1	+435	+1,446	7.61%	6,732
Nurse/ Midwife Specialist & AN/MP	1,288	1,897	2,257	2,276	2,297	+360	+40	+22	+400	+1,009	21.10%	2,521
Staff Nurse/ Staff Midwife	16,676	19,359	20,988	21,115	21,287	+1,629	+298	+172	+1,928	+4,610	9.96%	23,657
Public Health Nurse	1									-1	-100.00%	
Nursing/ Midwifery Student	431	538	351	531	693	-187	+342	+162	+155	+262	28.83%	1,240
Nursing/ Midwifery other	224	185	206	208	213	+21	+7	+5	+28	-11	15.41%	248
Nursing & Midwifery	23,325	27,694	29,968	30,280	30,641	+2,274	+673	+361	+2,947	+7,316	10.64%	34,398
Therapy Professions	2,008	2,563	2,741	2,748	2,750	+178	+8	+1	+186	+742	7.27%	3,062
Health Science/ Diagnostics	4,239	4,793	4,954	4,962	4,967	+161	+13	+5	+174	+729	3.62%	5,508
Social Care	3	3	3	3	3	-1	+0	+0	-1	0	-15.99%	4
Pharmacy	901	1,133	1,203	1,202	1,202	+70	-1	0	+69	+301	6.05%	1,346
Psychologists	101	136	175	178	179	+39	+4	+1	+43	+79	31.55%	218
Social Workers	355	441	505	506	515	+64	+10	+9	+74	+160	16.85%	572
H&S, Other	151	207	230	260	264	+23	+33	+4	+57	+113	27.30%	313
Health & Social Care Professionals	7,757	9,277	9,811	9,859	9,879	+534	+68	+20	+602	+2,122	6.49%	11,023
Management (VIII & above)	518	720	750	752	754	+30	+3	+2	+33	+236	4.65%	769
Administrative/ Supervisory (V to VII)	2,326	3,390	3,892	3,886	3,885	+502	-7	-2	+495	+1,559	14.61%	4,086
Clerical (III & IV)	6,605	7,264	7,682	7,659	7,667	+419	-16	+8	+403	+1,061	5.55%	8,568
Management & Administrative	9,449	11,373	12,325	12,297	12,305	+951	-19	+8	+932	+2,856	8.19%	13,423
Support	5,556	6,533	6,600	6,606	6,568	+66	-32	-38	+34	+1,011	0.53%	7,392
Maintenance/ Technical	529	571	576	576	571	+5	-5	-5	+0	+42	0.04%	587
General Support	6,085	7,104	7,176	7,181	7,139	+72	-37	-43	+35	+1,054	0.49%	7,979
Health Care Assistants	5,350	6,218	6,736	6,720	6,705	+518	-31	-15	+486	+1,355	7.82%	7,428
Ambulance Staff	1,825	1,931	2,103	2,113	2,172	+172	+69	+59	+241	+347	12.48%	2,230
Care, other	168	230	314	309	313	+84	-1	+4	+83	+145	35.97%	360
Patient & Client Care	7,343	8,379	9,153	9,141	9,189	+774	+36	+48	+810	+1,846	9.67%	10,018



Employment Report : Community Services FEB 2024

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Community Services	52,085	57,523	59,567	59,663	60,756	+2,044	+1,189	+1,093	+3,233	+8,671	5.62%	71,046
Consultants	424	472	516	514	519	+44	+3	+5	+47	+95	9.91%	574
Registrars	687	798	852	857	858	+54	+5	+1	+59	+171	7.42%	902
SHO/ Interns	319	327	373	365	368	+46	-6	+3	+41	+48	12.43%	386
Medical/ Dental, other	634	629	606	594	601	-22	-5	+7	-28	-33	-4.42%	897
Medical & Dental	2,065	2,227	2,348	2,330	2,345	+122	-3	+16	+119	+281	5.34%	2,759
Nurse/ Midwife Manager	3,162	3,449	3,562	3,547	3,611	+113	+49	+64	+162	+449	4.71%	3,836
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,309	1,317	1,425	+245	+116	+108	+361	+734	33.93%	1,558
Staff Nurse/ Staff Midwife	9,008	9,366	9,339	9,368	9,654	-27	+315	+286	+288	+646	3.07%	11,022
Public Health Nurse	1,534	1,502	1,489	1,493	1,482	-13	-7	-11	-20	-52	-1.32%	1,772
Nursing/ Midwifery Student	223	174	213	251	365	+40	+152	+114	+192	+143	110.45%	605
Nursing/ Midwifery other	59	70	65	68	74	-4	+8	+6	+4	+15	5.55%	84
Nursing & Midwifery	14,677	15,625	15,978	16,044	16,612	+353	+634	+568	+987	+1,935	6.32%	18,877
Therapy Professions	3,204	3,740	3,946	3,923	3,957	+206	+11	+33	+217	+753	5.80%	4,591
Health Science/ Diagnostics	108	125	126	129	130	+1	+4	+1	+5	+22	4.20%	145
Social Care	2,707	3,167	3,218	3,226	3,219	+51	+1	-7	+52	+513	1.64%	3,793
Pharmacy	98	125	141	133	149	+16	+8	+17	+24	+51	19.12%	187
Psychologists	901	983	1,061	1,066	1,073	+78	+12	+7	+90	+172	9.15%	1,186
Social Workers	807	970	1,036	1,045	1,088	+66	+52	+43	+118	+281	12.11%	1,205
H&SC, Other	403	471	521	522	532	+50	+11	+10	+61	+130	12.96%	626
Health & Social Care Professionals	8,228	9,582	10,050	10,045	10,149	+468	+99	+104	+567	+1,921	5.92%	11,733
Management (VIII & above)	618	827	829	828	837	+2	+8	+9	+10	+219	1.19%	857
Administrative/ Supervisory (V to VII)	1,507	2,400	2,719	2,725	2,758	+319	+39	+33	+358	+1,251	14.93%	2,913
Clerical (III & IV)	3,694	4,150	4,578	4,555	4,633	+428	+55	+78	+483	+939	11.64%	5,291
Management & Administrative	5,819	7,377	8,126	8,108	8,228	+749	+102	+120	+851	+2,409	11.54%	9,061
Support	2,461	2,269	2,164	2,156	2,265	-104	+101	+109	-3	-196	-0.15%	2,837
Maintenance/ Technical	406	425	438	439	462	+13	+24	+23	+37	+56	8.64%	488
General Support	2,867	2,694	2,602	2,595	2,727	-92	+125	+132	+33	-140	1.24%	3,325
Health Care Assistants	12,147	13,075	13,505	13,539	13,707	+430	+202	+168	+632	+1,560	4.83%	16,150
Home Help	3,565	3,782	3,728	3,739	3,721	-54	-6	-17	-61	+156	-1.60%	5,308
Ambulance Staff					3		+3	+3	+3	+3	-100.00%	4
Care, other	2,717	3,162	3,230	3,263	3,263	+68	+34	+1	+102	+546	3.22%	3,829
Patient & Client Care	18,430	20,019	20,462	20,540	20,694	+443	+232	+154	+675	+2,265	3.37%	25,291



Employment Report : National Services & Central Functions FEB 2024

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total National Services & Central Functions	5,190	6,168	6,840	6,876	6,878	+672	+38	+2	+710	+1,688	11.52%	7,271
Consultants	44	68	86	88	91	+18	+5	+3	+23	+47	33.55%	97
Registrars	51	65	76	75	71	+11	-5	-4	+6	+20	9.32%	74
SHO/ Interns	1	1		0	0	-1	+0	+0	-1	-1	-81.88%	1
Medical/ Dental, other	117	109	105	103	103	-4	-3	-1	-7	-14	-6.00%	127
Medical & Dental	213	244	268	267	265	+24	-3	-2	+21	+52	0.09	299
Nurse/ Midwife Manager	119	180	182	179	176	+2	-6	-4	-4	+57	-2.33%	198
Nurse/ Midwife Specialist & AN/MP	14	13	14	14	14	+1	+0	0	+1	-1	5.40%	17
Staff Nurse/ Staff Midwife	3	33	29	29	29	-4	+1	0	-3	+26	-10.15%	33
Public Health Nurse	4	2	3	3	3	+1	+0	+0	+1	-1	76.58%	4
Nursing/ Midwifery other	67	72	74	73	75	+1	+1	+1	+2	+7	3.37%	80
Nursing & Midwifery	207	299	300	299	296	+1	-4	-3	-3	+89	-0.01	332
Therapy Professions	20	17	13	11	12	-3	-1	+1	-4	-8	-26.44%	14
Health Science/ Diagnostics	150	133	134	133	134	+0	0	+1	+0	-17	0.26%	171
Pharmacy	39	64	75	78	77	+11	+3	-1	+13	+39	20.94%	79
Psychologists	2	1	2	2	2	+1	+0	+0	+1	+0	102.02%	2
Social Workers	4	19	18	18	19	-1	+1	+1	0	+15	-0.58%	20
H&SC, Other	569	628	683	690	691	+54	+8	+1	+63	+122	9.96%	741
Health & Social Care Professionals	784	862	924	932	935	+62	+11	+3	+73	+151	0.08	1,027
Management (VIII & above)	710	899	959	962	967	+61	+7	+5	+68	+257	7.57%	988
Administrative/ Supervisory (V to VII)	1,372	1,947	2,276	2,290	2,300	+329	+24	+9	+352	+928	18.10%	2,382
Clerical (III & IV)	1,501	1,560	1,718	1,735	1,725	+158	+7	-10	+165	+224	10.59%	1,836
Management & Administrative	3,583	4,406	4,953	4,987	4,992	+547	+38	+5	+586	+1,409	0.13	5,206
Support	114	111	138	136	136	+27	-1	+1	+26	+22	23.02%	145
Maintenance/ Technical	239	225	241	240	239	+16	-2	-1	+14	+0	6.20%	246
General Support	353	336	379	376	375	+43	-4	-1	+39	+23	0.12	391
Health Care Assistants	11	16	14	13	12	-2	-1	0	-3	+2	-20.84%	14
Ambulance Staff	3	1	1	1	1	+0	+0	+0	+0	-2	0.00%	1
Care, other	36	4	1	1	1	-3	+0	+0	-3	-35	-71.99%	1
Patient & Client Care	50	20	16	15	14	-5	-1	0	-6	-36	-0.29	16

Employment Report by Care Groups: FEB 2024

Ambulance Services

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Ambulance Services	1,933	2,067	2,321	2,338	2,403	+254	+82	+65	+336	+470	16.25%	2,468
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Nurse/ Midwife Manager	1	3	3	3	4	0	+2	+1	+1	+3	45.30%	5
Staff Nurse/ Staff Midwife	1									-1	-100.00%	
Nursing & Midwifery	2	3	3	3	4	0	+2	+1	+1	+2	45.30%	5
Therapy Professions	1									-1	-100.00%	
Pharmacy					1		+1	+1	+1	+1	-100.00%	1
H&SC, Other			14	17	17	+14	+3	0	+17	+17	-100.00%	18
Health & Social Care Professionals	1		14	17	18	+14	+4	+1	+18	+17	-100.00%	19
Management (VIII & above)	12	21	40	41	43	+19	+3	+2	+22	+31	106.96%	43
Administrative/ Supervisory (V to VII)	29	50	85	89	91	+35	+5	+2	+40	+62	80.21%	92
Clerical (III & IV)	41	45	61	60	61	+16	0	+1	+16	+20	34.45%	64
Management & Administrative	82	116	186	190	195	+70	+8	+4	+78	+112	67.12%	199
Support	4	3	2	2	2	-1	-1	-1	-2	-2	-51.91%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
General Support	6	4	3	3	3	-1	-1	-1	-2	-3	-39.37%	3
Health Care Assistants	2	1	1	1	1	+0	0	0	0	-1	-2.25%	1
Ambulance Staff	1825	1931	2103	2113	2172	+172	+69	+59	+241	+347	12.48%	2,230
Care, other	15	11	10	10	10	-1	+0	+0	-1	-5	-9.94%	10
Patient & Client Care	1,841	1,942	2,114	2,123	2,182	+171	+69	+59	+240	+341	12.35%	2,241



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Acute Hospital Services

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Acute Hospital Services	60,605	71,988	77,257	77,553	77,932	+5,269	+675	+379	+5,944	+17,327	8.26%	86,196
Consultants	2781	3328	3643	3655	3685	+315	+43	+30	+358	+904	10.74%	3,981
Registrars	2943	3489	3711	3759	3770	+222	+59	+11	+281	+827	8.04%	3,936
SHO/ Interns	2795	3333	3716	3642	3640	+383	-75	-2	+307	+846	9.23%	3,776
Medical/ Dental, other	60	75	74	75	85	-1	+10	+9	+9	+25	12.11%	129
Medical & Dental	8,578	10,226	11,144	11,131	11,180	+918	+37	+49	+955	+2,602	9.34%	11,822
Nurse/ Midwife Manager	4704	5713	6163	6147	6147	+450	-16	-1	+434	+1,443	7.59%	6,727
Nurse/ Midwife Specialist & AN/MP	1288	1897	2257	2276	2297	+360	+40	+22	+400	+1,009	21.10%	2,521
Staff Nurse/ Staff Midwife	16675	19359	20988	21115	21287	+1,629	+298	+172	+1,928	+4,611	9.96%	23,657
Public Health Nurse	1									-1	-100.00%	
Nursing/ Midwifery Student	431	538	351	531	693	-187	+342	+162	+155	+262	28.83%	1,240
Nursing/ Midwifery other	224	185	206	208	213	+21	+7	+5	+28	-11	15.41%	248
Nursing & Midwifery	23,323	27,691	29,965	30,277	30,637	+2,274	+671	+360	+2,945	+7,313	10.64%	34,393
Therapy Professions	2007	2563	2741	2748	2750	+178	+8	+1	+186	+743	7.27%	3,062
Health Science/ Diagnostics	4239	4793	4954	4962	4967	+161	+13	+5	+174	+729	3.62%	5,508
Social Care	3	3	3	3	3	-1	+0	+0	-1	0	-15.99%	4
Social Workers	355	441	505	506	515	+64	+10	+9	+74	+160	16.85%	572
Psychologists	101	136	175	178	179	+39	+4	+1	+43	+79	31.55%	218
Pharmacy	901	1133	1203	1202	1201	+70	-2	-1	+68	+300	5.97%	1,345
H&SC, Other	151	207	216	242	246	+9	+30	+4	+39	+95	18.99%	295
Health & Social Care Professionals	7,756	9,277	9,797	9,842	9,861	+520	+64	+19	+584	+2,105	6.29%	11,004
Management (VIII & above)	505	700	710	711	711	+11	+0	0	+11	+205	1.63%	726
Administrative/ Supervisory (V to VII)	2297	3339	3806	3797	3794	+467	-12	-3	+455	+1,497	13.62%	3,994
Clerical (III & IV)	6564	7218	7621	7599	7606	+403	-16	+7	+387	+1,042	5.37%	8,504
Management & Administrative	9,367	11,257	12,138	12,107	12,111	+881	-28	+4	+854	+2,744	7.58%	13,224
Support	5553	6530	6597	6604	6566	+67	-31	-37	+36	+1,013	0.55%	7,390
Maintenance/ Technical	527	570	575	575	570	+5	-5	-5	+0	+43	0.04%	586
General Support	6,079	7,100	7,172	7,178	7,136	+72	-36	-42	+36	+1,057	0.51%	7,976
Health Care Assistants	5348	6217	6735	6719	6704	+518	-31	-15	+486	+1,356	7.82%	7,427
Care, other	153	219	304	299	303	+85	-1	+4	+84	+150	38.23%	350
Patient & Client Care	5,501	6,437	7,039	7,018	7,007	+603	-33	-11	+570	+1,506	8.86%	7,777



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Community Health & Wellbeing

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Community Health & Wellbeing		322	390	378	382	+69	-9	+4	+60	+382	18.60%	422
Medical/ Dental, other		3				-3			-3		-100.00%	
Medical & Dental		3				-3			-3		-100.00%	
Nurse/ Midwife Manager		4	12	11	13	+7	+1	+1	+8	+13	183.26%	13
Nurse/ Midwife Specialist & AN/MP			3	6	6	+3	+3	+1	+6	+6	-100.00%	7
Staff Nurse/ Staff Midwife			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Public Health Nurse		1				-1			-1		-100.00%	
Nursing & Midwifery		5	16	18	20	+11	+4	+2	+14	+20	263.62%	21
Therapy Professions		11	11	10	9	-1	-1	0	-2	+9	-14.53%	11
Pharmacy			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
H&SC, Other		14	9	6	6	-5	-3	+0	-9	+6	-59.47%	17
Health & Social Care Professionals		25	21	17	16	-5	-4	0	-9	+16	-35.92%	29
Management (VIII & above)		14	26	22	24	+12	-2	+2	+9	+24	66.64%	24
Administrative/ Supervisory (V to VII)		75	76	69	70	+1	-7	+0	-6	+70	-7.35%	74
Clerical (III & IV)		35	49	49	50	+14	+0	+1	+15	+50	41.43%	55
Management & Administrative		124	151	139	143	+27	-8	+3	+18	+143	14.79%	153
Maintenance/ Technical		1	1			+0	-1		-1		-100.00%	
General Support		1	1			+0	-1		-1		-100.00%	
Health Care Assistants		6	3	3	3	-4	+0	+0	-4	+3	-58.93%	3
Care, other		157	199	201	200	+42	+1	-1	+44	+200	27.81%	216
Patient & Client Care		163	202	204	203	+39	+1	-1	+40	+203	24.42%	219



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Mental Health

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Mental Health	9,967	10,453	10,838	10,868	10,947	+385	+109	+78	+493	+980	4.72%	11,997
Consultants	353	397	430	427	430	+33	-1	+3	+33	+77	8.20%	465
Registrars	269	345	339	345	341	-6	+3	-4	-3	+73	-0.95%	359
SHO/ Interns	261	267	297	292	290	+30	-7	-2	+23	+29	8.53%	299
Medical/ Dental, other	5	4	3	3	3	-1	+0	+0	-1	-2	-24.04%	6
Medical & Dental	888	1,013	1,069	1,067	1,064	+56	-5	-3	+51	+176	5.05%	1,129
Nurse/ Midwife Manager	1201	1245	1237	1240	1235	-8	-2	-5	-10	+34	-0.81%	1,284
Nurse/ Midwife Specialist & AN/MP	460	631	734	731	734	+104	0	+3	+104	+274	16.42%	778
Staff Nurse/ Staff Midwife	3002	2948	2892	2912	2915	-56	+23	+2	-33	-88	-1.12%	3,155
Nursing/ Midwifery Student	83	65	69	84	172	+4	+103	+88	+107	+89	164.22%	338
Nursing/ Midwifery other	32	34	33	36	35	-2	+3	0	+1	+4	3.05%	39
Nursing & Midwifery	4,778	4,924	4,965	5,003	5,092	+42	+127	+89	+169	+314	3.42%	5,594
Therapy Professions	420	435	444	442	436	+9	-8	-6	+0	+15	0.08%	493
Social Care	74	72	63	63	62	-9	-2	-2	-10	-12	-14.40%	70
Social Workers	350	414	431	431	436	+17	+5	+5	+22	+86	5.39%	479
Psychologists	394	448	467	468	474	+20	+7	+7	+26	+80	5.89%	522
Pharmacy	19	19	25	25	24	+6	-1	0	+5	+6	25.44%	32
H&SC, Other	107	130	155	154	159	+25	+4	+5	+29	+52	22.11%	182
Health & Social Care Professionals	1,364	1,518	1,586	1,583	1,591	+68	+5	+7	+72	+226	4.77%	1,778
Management (VIII & above)	58	75	73	73	73	-1	0	+0	-1	+15	-1.86%	74
Administrative/ Supervisory (V to VII)	238	287	329	328	329	+42	+0	+1	+42	+91	14.52%	344
Clerical (III & IV)	717	707	821	817	813	+115	-8	-4	+106	+96	15.06%	899
Management & Administrative	1,014	1,068	1,223	1,219	1,215	+155	-8	-4	+147	+201	13.73%	1,317
Support	585	556	530	525	523	-25	-7	-2	-33	-62	-5.91%	594
Maintenance/ Technical	127	129	125	126	128	-4	+3	+2	-1	+1	-0.82%	132
General Support	712	685	655	650	651	-29	-5	+0	-34	-61	-4.95%	726
Health Care Assistants	996	1030	1111	1119	1112	+81	+1	-7	+82	+117	7.97%	1,192
Care, other	216	216	229	227	222	+13	-7	-4	+6	+6	2.93%	261
Patient & Client Care	1,212	1,246	1,340	1,346	1,334	+94	-5	-12	+88	+123	7.09%	1,453



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Primary Care

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Primary Care	10,597	12,057	12,631	12,638	13,497	+573	+866	+859	+1,439	+2,899	11.94%	15,964
Consultants	44	50	59	60	63	+8	+5	+3	+13	+20	25.98%	75
Registrars	396	433	494	492	494	+61	0	+2	+61	+98	14.02%	520
SHO/ Interns	36	39	45	46	50	+6	+6	+4	+11	+14	28.53%	58
Medical/ Dental, other	520	511	507	502	508	-4	+1	+6	-3	-11	-0.57%	727
Medical & Dental	995	1,034	1,105	1,100	1,116	+71	+11	+16	+82	+120	7.94%	1,380
Nurse/ Midwife Manager	358	477	502	506	569	+25	+66	+63	+92	+210	19.22%	629
Nurse/ Midwife Specialist & AN/MP	143	278	368	375	478	+90	+109	+103	+200	+335	71.83%	553
Staff Nurse/ Staff Midwife	862	1057	1151	1148	1343	+94	+192	+195	+286	+481	27.07%	1,724
Public Health Nurse	1513	1477	1467	1471	1461	-9	-7	-10	-16	-53	-1.09%	1,747
Nursing/ Midwifery Student	96	96	105	105	110	+10	+5	+5	+14	+14	14.72%	110
Nursing/ Midwifery other	4	5	3	3	9	-2	+6	+6	+4	+5	84.41%	13
Nursing & Midwifery	2,976	3,389	3,597	3,607	3,969	+208	+371	+362	+580	+993	17.10%	4,776
Therapy Professions	1733	2162	2261	2244	2306	+99	+44	+62	+144	+572	6.64%	2,702
Health Science/ Diagnostics	82	99	100	102	104	+1	+4	+1	+5	+22	4.83%	115
Social Care	35	39	45	46	45	+7	+0	-1	+7	+10	18.02%	49
Social Workers	138	194	205	206	241	+11	+36	+35	+47	+103	24.13%	269
Psychologists	303	292	347	351	351	+55	+4	+1	+60	+49	20.47%	386
Pharmacy	58	68	78	70	87	+10	+9	+17	+19	+29	27.69%	104
H&SC, Other	209	255	260	268	271	+5	+11	+4	+16	+62	6.45%	313
Health & Social Care Professionals	2,558	3,108	3,297	3,287	3,405	+188	+109	+118	+297	+847	9.56%	3,938
Management (VIII & above)	305	252	234	234	250	-18	+16	+16	-2	-55	-0.86%	260
Administrative/ Supervisory (V to VII)	621	762	809	808	834	+47	+25	+26	+72	+213	9.45%	889
Clerical (III & IV)	1742	1842	1995	2000	2081	+153	+86	+81	+239	+339	12.98%	2,417
Management & Administrative	2,668	2,856	3,038	3,042	3,165	+181	+128	+123	+309	+498	10.82%	3,566
Support	346	327	317	316	411	-10	+94	+95	+84	+65	25.83%	584
Maintenance/ Technical	59	36	32	32	42	-3	+10	+10	+7	-17	18.57%	46
General Support	405	362	350	348	453	-13	+104	+105	+91	+48	25.12%	630
Health Care Assistants	254	466	422	430	549	-43	+127	+120	+83	+295	17.87%	650
Home Help	18	15	22	23	23	+7	+1	0	+8	+5	52.80%	45
Ambulance Staff					3		+3	+3	+3	+3	-100.00%	4
Care, other	723	827	800	800	814	-26	+13	+13	-13	+91	-1.59%	975
Patient & Client Care	995	1,308	1,245	1,253	1,388	-63	+144	+136	+81	+394	6.16%	1,674



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Disabilities

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Disabilities	18,273	19,903	20,565	20,649	20,701	+662	+136	+52	+797	+2,428	4.01%	24,494
Consultants	24	18	22	21	21	+4	-1	+0	+3	-2	16.35%	27
Registrars	13	10	9	9	9	-1	+0	+0	-1	-4	-9.82%	9
SHO/ Interns	7	9	14	13	11	+5	-3	-1	+2	+4	26.17%	12
Medical/ Dental, other	14	13	12	11	11	-1	-1	+0	-2	-4	-16.32%	16
Medical & Dental	58	50	57	54	53	+7	-4	-1	+2	-6	4.50%	64
Nurse/ Midwife Manager	892	959	968	957	953	+9	-14	-4	-6	+62	-0.59%	1,022
Nurse/ Midwife Specialist & AN/MP	62	70	80	78	79	+10	-1	+1	+9	+17	12.79%	87
Staff Nurse/ Staff Midwife	2569	2618	2594	2601	2617	-24	+23	+17	-1	+49	-0.03%	2,996
Public Health Nurse	6	12	11	10	10	-1	0	+0	-1	+4	-12.67%	12
Nursing/ Midwifery Student	42	11	31	61	82	+21	+50	+21	+71	+39	652.31%	155
Nursing/ Midwifery other	22	28	27	26	26	-1	0	0	-1	+4	-4.72%	29
Nursing & Midwifery	3,593	3,697	3,710	3,732	3,768	+13	+57	+35	+71	+174	1.91%	4,301
Therapy Professions	763	790	843	839	834	+53	-9	-5	+44	+72	5.56%	960
Health Science/ Diagnostics	20	21	22	22	22	+0	+0	0	+1	+2	3.19%	22
Social Care	2595	3055	3107	3114	3110	+53	+2	-4	+55	+515	1.80%	3,669
Social Workers	219	239	255	259	261	+16	+6	+2	+22	+42	9.24%	293
Psychologists	202	239	243	243	243	+4	0	+0	+4	+41	1.66%	272
Pharmacy	7	8	8	7	8	+0	0	+1	+0	+1	0.49%	11
H&SC, Other	85	68	68	66	68	+0	+0	+2	+0	-16	0.37%	85
Health & Social Care Professionals	3,890	4,421	4,547	4,550	4,547	+126	+0	-4	+126	+656	2.85%	5,312
Management (VIII & above)	180	236	238	240	238	+2	+1	-2	+2	+59	0.91%	243
Administrative/ Supervisory (V to VII)	477	665	776	779	784	+110	+8	+4	+119	+306	17.82%	830
Clerical (III & IV)	660	744	804	795	794	+60	-9	-1	+51	+134	6.82%	926
Management & Administrative	1,317	1,645	1,817	1,814	1,816	+172	-1	+2	+171	+499	10.42%	1,999
Support	733	624	552	556	560	-71	+7	+4	-64	-173	-10.28%	777
Maintenance/ Technical	124	126	144	144	148	+19	+4	+4	+22	+24	17.60%	162
General Support	857	750	697	700	708	-53	+11	+7	-42	-150	-5.60%	939
Health Care Assistants	6818	7495	7879	7900	7928	+384	+50	+28	+434	+1,110	5.79%	9,561
Home Help	99	80	68	80	69	-12	+1	-11	-11	-30	-14.15%	196
Care, other	1638	1766	1791	1818	1813	+25	+22	-5	+47	+175	2.67%	2,122
Patient & Client Care	8,556	9,341	9,738	9,798	9,810	+397	+72	+12	+469	+1,254	5.02%	11,879



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Older People

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Older People	13,239	13,947	14,154	14,135	14,240	+207	+86	+105	+293	+1,001	2.10%	17,130
Consultants	4	7	5	6	5	-1	-1	-1	-2	+1	-28.05%	7
Registrars	10	10	11	12	13	+1	+3	+2	+4	+4	38.74%	14
SHO/ Interns	15	12	18	14	16	+6	-2	+2	+4	+1	36.61%	17
Medical/ Dental, other	95	98	85	78	79	-14	-5	+1	-19	-16	-19.52%	148
Medical & Dental	124	126	118	110	113	-8	-5	+4	-13	-10	-10.24%	186
Nurse/ Midwife Manager	711	738	811	800	809	+73	-2	+9	+72	+99	9.74%	853
Nurse/ Midwife Specialist & AN/MP	26	74	111	114	115	+36	+4	+1	+40	+88	53.93%	118
Staff Nurse/ Staff Midwife	2575	2737	2700	2705	2777	-38	+77	+72	+39	+202	1.44%	3,143
Public Health Nurse	14	13	11	12	11	-1	+0	-1	-1	-3	-10.22%	13
Nursing/ Midwifery Student	2	1	7	2	2	+7	-5	+0	+1	+0	104.08%	2
Nursing/ Midwifery other	1	3	3	3	3	0	+0	+0	0	+2	-1.33%	3
Nursing & Midwifery	3,329	3,566	3,643	3,636	3,717	+77	+74	+81	+151	+387	4.24%	4,132
Therapy Professions	288	340	385	387	371	+45	-14	-16	+31	+83	9.01%	424
Health Science/ Diagnostics	6	5	5	5	5	0	0	0	0	-2	-4.45%	8
Social Care	3	2	3	3	3	+0	+0	+0	+1	+0	23.89%	5
Social Workers	98	69	52	53	54	-18	+2	+1	-15	-45	-22.12%	61
Psychologists	2	4	4	5	4	+0	+1	0	+1	+2	25.14%	6
Pharmacy	15	20	20	22	20	+0	+0	-1	+1	+5	3.99%	30
H&SC, Other	1	3	26	26	25	+22	0	-1	+22	+24	653.25%	27
Health & Social Care Professionals	414	443	493	500	482	+50	-11	-18	+39	+68	8.90%	561
Management (VIII & above)	75	116	122	122	119	+6	-4	-3	+2	+44	1.88%	120
Administrative/ Supervisory (V to VII)	169	263	296	300	307	+33	+11	+7	+44	+138	16.64%	321
Clerical (III & IV)	570	631	689	678	678	+58	-12	0	+46	+107	7.32%	764
Management & Administrative	813	1,010	1,107	1,100	1,103	+96	-4	+3	+92	+289	9.11%	1,205
Support	797	757	762	757	770	+6	+7	+12	+13	-27	1.74%	880
Maintenance/ Technical	95	94	94	95	100	+0	+6	+6	+6	+5	6.29%	103
General Support	892	851	857	852	870	+6	+13	+18	+19	-22	2.25%	983
Health Care Assistants	4079	4072	4089	4086	4111	+16	+23	+25	+39	+32	0.96%	4,741
Home Help	3448	3687	3638	3636	3630	-49	-8	-6	-57	+182	-1.55%	5,067
Care, other	140	192	210	216	214	+18	+4	-2	+22	+74	11.44%	255
Patient & Client Care	7,667	7,951	7,936	7,939	7,955	-15	+19	+17	+4	+288	0.05%	10,063



Employment Report by Care Groups: FEB 2024

CHO Operations

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total CHO Operations	9	839	989	994	990	+149	+1	-4	+150	+981	17.92%	1,039
Registrars		1				-1			-1		-100.00%	
Medical & Dental		1				-1			-1		-100.00%	
Nurse/ Midwife Manager		26	32	33	32	+7	0	-1	+6	+32	25.18%	35
Nurse/ Midwife Specialist & AN/MP		11	13	13	14	+2	+1	+1	+3	+14	22.53%	15
Staff Nurse/ Staff Midwife		6	2	2	1	-5	0	0	-5	+1	-77.74%	3
Nursing/ Midwifery Student		1				-1			-1		-100.00%	
Nursing/ Midwifery other											-100.00%	
Nursing & Midwifery		44	47	48	47	+3	+0	-1	+3	+47	6.85%	53
Therapy Professions		1	2	1	1	+1	-1	+0	+0	+1	0.00%	1
Social Workers	1	54	94	96	96	+40	+2	0	+42	+95	76.64%	103
Psychologists		1				-1			-1		-100.00%	
Pharmacy		10	9	8	9	-2	0	+1	-2	+9	-15.30%	9
H&SC, Other			2	2	2	+2	+0	+0	+2	+2	-100.00%	2
Health & Social Care Professionals	1	67	107	107	108	+40	+1	+0	+41	+107	61.53%	115
Management (VIII & above)	1	134	136	138	133	+2	-2	-4	0	+132	-0.25%	136
Administrative/ Supervisory (V to VII)	2	347	434	440	435	+87	+1	-5	+88	+433	25.31%	455
Clerical (III & IV)	5	191	220	216	218	+29	-3	+1	+26	+213	13.74%	230
Management & Administrative	8	672	790	794	786	+118	-4	-7	+114	+779	16.94%	821
Support		5	2	2	2	-4	+0	+0	-4	+2	-72.34%	2
Maintenance/ Technical		40	41	43	44	+1	+3	+1	+4	+44	10.30%	45
General Support		45	42	44	46	-3	+3	+1	+0	+46	0.35%	47
Health Care Assistants		6	2	1	3	-4	+1	+2	-3	+3	-47.64%	3
Care, other		4				-4			-4		-100.00%	
Patient & Client Care		10	2	1	3	-8	+1	+2	-7	+3	-69.07%	3



Employment Report by Care Groups: FEB 2024

Health & Well-being

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Health & Well-being	574	676	636	629	228	-40	-408	-401	-448	-345	-66.24%	252
Consultants	1	25	42	45		+17	-42	-45	-25	-1	-100.00%	
Registrars	28	36	29	30		-6	-29	-30	-36	-28	-100.00%	
Medical/ Dental, other	89	81	57	56	1	-24	-56	-55	-80	-88	-98.76%	1
Medical & Dental	118	141	128	130	1	-13	-127	-129	-140	-117	-99.29%	1
Nurse/ Midwife Manager	14	43	35	34	2	-8	-33	-32	-41	-12	-95.32%	2
Nurse/ Midwife Specialist & AN/MP	4	2	2	2		+0	-2	-2	-2	-4	-100.00%	
Staff Nurse/ Staff Midwife	1	24	19	20		-4	-19	-20	-24	-1	-100.00%	
Public Health Nurse	4	2	2	2	2	+0	+0	+0	+0	-2	25.95%	3
Nursing & Midwifery	23	70	58	58	4	-12	-54	-54	-66	-19	-94.29%	5
Therapy Professions	18	6	4	4	5	-1	+0	+0	-1	-14	-21.05%	5
Health Science/ Diagnostics	60	46	43	44	43	-3	0	-1	-3	-17	-6.98%	49
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Pharmacy	2	4	4	3		0	-4	-3	-4	-2	-100.00%	
H&SC, Other	34	69	88	90	39	+19	-49	-51	-30	+5	-43.71%	43
Health & Social Care Professionals	115	126	140	143	87	+14	-53	-56	-39	-28	-30.61%	98
Management (VIII & above)	44	66	57	55	32	-8	-26	-23	-34	-12	-51.75%	32
Administrative/ Supervisory (V to VII)	137	163	160	149	72	-3	-88	-77	-91	-65	-55.74%	78
Clerical (III & IV)	100	103	89	91	29	-14	-60	-63	-75	-71	-72.12%	34
Management & Administrative	281	332	306	295	133	-25	-174	-163	-199	-148	-60.05%	144
Support	1	2	1	1	2	-1	+0	+0	-1	+0	-33.04%	2
General Support	1	2	1	1	2	-1	+0	+0	-1	+0	-33.04%	2
Health Care Assistants	0	1	1	1	1	0	+0	+0	0	+0	-28.70%	1
Care, other	35	4	1	1	1	-3	+0	+0	-3	-34	-71.99%	1
Patient & Client Care	35	5	2	2	2	-3	+0	+0	-3	-33	-61.94%	2



Employment Report by Care Groups: FEB 2024

National & Central Services

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total National & Central Services	4,616	5,492	6,204	6,247	6,650	+712	+446	+403	+1,158	+2,034	21.08%	7,019
Consultants	43	43	45	44	91	+2	+46	+47	+48	+48	111.51%	97
Registrars	24	30	47	46	71	+17	+24	+26	+42	+48	140.89%	74
SHO/ Interns	1	1		0	0	-1	+0	+0	-1	-1	-81.88%	1
Medical/ Dental, other	27	29	48	48	102	+20	+53	+54	+73	+74	254.05%	126
Medical & Dental	95	103	140	137	264	+37	+124	+127	+162	+169	157.25%	298
Nurse/ Midwife Manager	105	137	147	145	174	+9	+27	+29	+37	+69	26.62%	196
Nurse/ Midwife Specialist & AN/MP	10	11	12	12	14	+1	+2	+1	+3	+4	23.73%	17
Staff Nurse/ Staff Midwife	1	9	9	10	29	+0	+20	+19	+20	+28	229.80%	33
Public Health Nurse			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Nursing/ Midwifery other	67	72	74	73	75	+1	+1	+1	+2	+7	3.37%	80
Nursing & Midwifery	184	229	242	241	292	+13	+50	+51	+63	+108	27.36%	327
Therapy Professions	2	11	9	7	8	-2	-1	+1	-3	+5	-29.22%	9
Health Science/ Diagnostics	90	87	90	88	91	+3	+0	+2	+4	+1	4.10%	122
Social Workers	4	19	18	18	19	-1	+1	+1	0	+15	-0.58%	20
Psychologists	1		1	1	1	+1	+0	+0	+1	+0	-100.00%	1
Pharmacy	37	60	71	75	77	+11	+7	+2	+17	+41	28.85%	79
H&SC, Other	535	559	595	600	652	+36	+57	+52	+93	+117	16.59%	698
Health & Social Care Professionals	669	736	784	789	848	+48	+64	+59	+111	+179	15.12%	929
Management (VIII & above)	666	833	902	907	935	+69	+33	+28	+102	+269	12.24%	956
Administrative/ Supervisory (V to VII)	1234	1784	2116	2142	2228	+332	+111	+86	+443	+993	24.84%	2,304
Clerical (III & IV)	1401	1457	1629	1643	1697	+172	+68	+53	+240	+295	16.46%	1,802
Management & Administrative	3,302	4,074	4,647	4,692	4,859	+573	+212	+167	+785	+1,557	19.27%	5,062
Support	113	109	136	134	135	+28	-2	+0	+26	+22	24.17%	143
Maintenance/ Technical	239	225	241	240	239	+16	-2	-1	+14	+0	6.20%	246
General Support	352	334	378	375	374	+44	-4	-1	+40	+22	12.05%	389
Health Care Assistants	10	15	13	12	12	-2	-1	0	-3	+1	-20.26%	13
Ambulance Staff	3	1	1	1	1	+0	+0	+0	+0	-2	0.00%	1
Care, other	2									-2	-100.00%	
Patient & Client Care	15	16	14	13	13	-2	-1	0	-3	-2	-18.96%	14



Employment Report by Hospital Groups & CHOs: FEB 2024

National Ambulance Service

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total National Ambulance Service	1,933	2,067	2,321	2,338	2,403	+254	+82	+65	+336	+470	16.25%	2,468
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Nurse/ Midwife Manager	1	3	3	3	4	0	+2	+1	+1	+3	45.30%	5
Staff Nurse/ Staff Midwife	1									-1	-100.00%	
Nursing & Midwifery	2	3	3	3	4	0	+2	+1	+1	+2	45.30%	5
Therapy Professions	1									-1	-100.00%	
Pharmacy					1		+1	+1	+1	+1	-100.00%	1
H&SC, Other			14	17	17	+14	+3	0	+17	+17	-100.00%	18
Health & Social Care Professionals	1		14	17	18	+14	+4	+1	+18	+17	-100.00%	19
Management (VIII & above)	12	21	40	41	43	+19	+3	+2	+22	+31	106.96%	43
Administrative/ Supervisory (V to VII)	29	50	85	89	91	+35	+5	+2	+40	+62	80.21%	92
Clerical (III & IV)	41	45	61	60	61	+16	0	+1	+16	+20	34.45%	64
Management & Administrative	82	116	186	190	195	+70	+8	+4	+78	+112	67.12%	199
Support	4	3	2	2	2	-1	-1	-1	-2	-2	-51.91%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
General Support	6	4	3	3	3	-1	-1	-1	-2	-3	-39.37%	3
Health Care Assistants	2	1	1	1	1	+0	0	0	0	-1	-2.25%	1
Ambulance Staff	1825	1931	2103	2113	2172	+172	+69	+59	+241	+347	12.48%	2,230
Care, other	15	11	10	10	10	-1	+0	+0	-1	-5	-9.94%	10
Patient & Client Care	1,841	1,942	2,114	2,123	2,182	+171	+69	+59	+240	+341	12.35%	2,241



Employment Report by Hospital Groups & CHOs: FEB 2024

Children's Health Ireland

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Children's Health Ireland	3,602	4,108	4,522	4,490	4,493	+414	-28	+4	+385	+891	9.38%	4,990
Consultants	220	279	299	299	296	+20	-2	-2	+18	+76	6.33%	311
Registrars	204	226	249	254	253	+23	+4	-1	+27	+49	12.05%	271
SHO/ Interns	88	107	125	118	123	+19	-2	+5	+16	+35	15.27%	126
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	3
Medical & Dental	514	612	674	673	674	+61	0	+1	+61	+160	9.98%	711
Nurse/ Midwife Manager	331	375	376	380	374	+1	-2	-6	-1	+43	-0.23%	429
Nurse/ Midwife Specialist & AN/MP	152	206	261	250	245	+55	-16	-5	+39	+93	19.01%	291
Staff Nurse/ Staff Midwife	805	882	985	979	1010	+102	+26	+31	+128	+205	14.51%	1,113
Nursing/ Midwifery Student	75	79	71	58	52	-8	-19	-6	-27	-23	-34.39%	55
Nursing/ Midwifery other	10	9	11	11	12	+3	+1	+1	+4	+2	42.09%	14
Nursing & Midwifery	1,374	1,551	1,704	1,679	1,694	+153	-10	+15	+143	+320	9.19%	1,902
Therapy Professions	136	160	172	171	169	+12	-3	-2	+9	+33	5.79%	193
Health Science/ Diagnostics	280	304	322	328	328	+18	+5	+0	+24	+47	7.85%	355
Social Workers	57	64	71	71	72	+7	+1	+1	+8	+15	12.32%	82
Psychologists	38	44	62	63	64	+18	+2	+1	+20	+26	44.93%	81
Pharmacy	45	58	62	61	63	+4	+1	+2	+5	+18	8.55%	69
H&SC, Other	25	37	30	32	31	-6	+0	-1	-6	+5	-16.41%	39
Health & Social Care Professionals	581	666	720	726	726	+54	+6	+0	+60	+145	8.97%	819
Management (VIII & above)	52	72	75	74	74	+3	-1	+0	+2	+22	2.73%	76
Administrative/ Supervisory (V to VII)	272	358	438	431	425	+79	-13	-6	+67	+153	18.63%	445
Clerical (III & IV)	420	430	441	437	437	+11	-4	0	+6	+16	1.42%	512
Management & Administrative	744	861	954	941	936	+93	-18	-6	+75	+191	8.69%	1,033
Support	195	211	225	225	223	+14	-2	-2	+12	+28	5.50%	251
Maintenance/ Technical	15	14	15	16	16	+1	+1	+0	+1	+1	8.87%	16
General Support	210	225	240	240	238	+15	-2	-2	+13	+28	5.72%	267
Health Care Assistants	165	181	220	222	217	+39	-3	-5	+36	+52	19.81%	248
Care, other	14	10	9	8	8	-1	-1	+0	-2	-6	-19.17%	10
Patient & Client Care	179	191	229	230	225	+38	-4	-5	+34	+46	17.76%	258



Employment Report by Hospital Groups & CHOs: FEB 2024

Dublin Midlands Hospital Group

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Dublin Midlands Hospital Group	10,819	12,326	13,390	13,390	13,530	+1,064	+140	+141	+1,204	+2,712	9.77%	14,914
Consultants	464	564	620	624	628	+56	+8	+4	+64	+164	11.38%	675
Registrars	490	583	631	621	627	+48	+4	+6	+44	+138	7.63%	663
SHO/ Interns	424	473	507	500	503	+34	-4	+3	+30	+79	6.38%	543
Medical/ Dental, other	7	9	11	11	12	+2	+1	+1	+2	+5	25.55%	14
Medical & Dental	1,384	1,629	1,769	1,755	1,770	+140	+1	+15	+141	+386	8.66%	1,895
Nurse/ Midwife Manager	877	992	1063	1054	1057	+71	-6	+2	+65	+179	6.55%	1,153
Nurse/ Midwife Specialist & AN/MP	205	312	388	386	394	+76	+6	+8	+83	+190	26.45%	438
Staff Nurse/ Staff Midwife	2835	3141	3488	3526	3587	+348	+98	+61	+446	+751	14.20%	3,927
Nursing/ Midwifery Student	42	96	55	74	110	-41	+55	+36	+14	+68	14.42%	209
Nursing/ Midwifery other	36	36	40	40	39	+4	0	-1	+4	+4	10.36%	47
Nursing & Midwifery	3,994	4,576	5,034	5,080	5,187	+458	+153	+107	+611	+1,192	13.35%	5,774
Therapy Professions	367	448	485	477	475	+36	-10	-2	+27	+108	5.95%	518
Health Science/ Diagnostics	979	1044	1082	1079	1084	+38	+2	+5	+40	+106	3.85%	1,166
Social Workers	79	89	105	105	109	+16	+4	+4	+21	+30	23.28%	120
Psychologists	13	17	21	21	22	+4	+1	+1	+5	+9	26.20%	24
Pharmacy	220	235	248	241	244	+13	-4	+3	+9	+24	3.85%	266
H&SC, Other	34	52	47	51	55	-5	+9	+4	+4	+22	7.49%	62
Health & Social Care Professionals	1,692	1,885	1,987	1,975	1,990	+102	+3	+15	+105	+298	5.57%	2,156
Management (VIII & above)	117	145	140	138	143	-5	+3	+4	-3	+25	-1.75%	146
Administrative/ Supervisory (V to VII)	494	615	710	709	712	+94	+2	+3	+97	+218	15.69%	750
Clerical (III & IV)	1055	1136	1262	1261	1266	+126	+4	+4	+130	+211	11.45%	1,437
Management & Administrative	1,667	1,896	2,111	2,109	2,120	+215	+9	+11	+224	+453	11.82%	2,333
Support	764	791	784	778	771	-6	-13	-8	-20	+6	-2.52%	884
Maintenance/ Technical	130	127	124	123	122	-3	-2	-1	-5	-8	-4.27%	124
General Support	894	918	908	901	892	-10	-16	-9	-25	-2	-2.77%	1,008
Health Care Assistants	1167	1391	1505	1495	1497	+114	-9	+1	+105	+330	7.55%	1,664
Care, other	21	32	75	74	75	+44	-1	+0	+43	+54	135.98%	84
Patient & Client Care	1,187	1,423	1,581	1,569	1,571	+158	-10	+2	+148	+384	10.41%	1,748



Employment Report by Hospital Groups & CHOs: FEB 2024

Ireland East Hospital Group

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Ireland East Hospital Group	12,503	14,889	15,904	16,085	16,100	+1,016	+196	+15	+1,211	+3,597	8.14%	17,680
Consultants	551	677	732	743	741	+55	+8	-2	+64	+190	9.42%	831
Registrars	623	755	795	823	820	+40	+25	-3	+65	+196	8.58%	841
SHO/ Interns	576	697	763	755	750	+66	-13	-5	+52	+174	7.52%	787
Medical/ Dental, other	26	35	35	34	35	0	+0	+1	0	+9	-0.06%	47
Medical & Dental	1,776	2,164	2,325	2,356	2,345	+161	+20	-11	+181	+569	8.36%	2,506
Nurse/ Midwife Manager	962	1244	1335	1326	1326	+91	-9	+0	+82	+364	6.59%	1,452
Nurse/ Midwife Specialist & AN/MP	308	405	443	453	458	+39	+15	+5	+53	+150	13.21%	499
Staff Nurse/ Staff Midwife	3332	3772	4175	4236	4260	+402	+85	+24	+487	+928	12.92%	4,616
Nursing/ Midwifery Student	57	128	41	126	127	-87	+86	+1	-1	+70	-0.56%	241
Nursing/ Midwifery other	77	51	50	50	50	-1	+0	+0	0	-26	-0.92%	59
Nursing & Midwifery	4,735	5,600	6,044	6,190	6,221	+445	+177	+31	+622	+1,486	11.10%	6,867
Therapy Professions	514	611	643	645	642	+32	-1	-2	+31	+128	5.08%	720
Health Science/ Diagnostics	738	868	903	902	905	+35	+3	+4	+38	+167	4.33%	996
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Workers	82	110	126	125	125	+16	-1	0	+15	+43	13.64%	136
Psychologists	33	47	50	50	51	+2	+1	+1	+4	+18	7.82%	61
Pharmacy	194	216	235	239	237	+19	+2	-2	+21	+43	9.69%	259
H&SC, Other	27	36	43	44	44	+7	+1	-1	+8	+17	21.09%	54
Health & Social Care Professionals	1,589	1,890	2,000	2,005	2,005	+110	+5	0	+115	+417	6.10%	2,227
Management (VIII & above)	86	160	158	161	158	-2	0	-3	-2	+72	-1.26%	162
Administrative/ Supervisory (V to VII)	544	779	872	877	878	+94	+5	+1	+99	+334	12.69%	922
Clerical (III & IV)	1251	1365	1445	1437	1444	+80	-1	+7	+79	+193	5.78%	1,621
Management & Administrative	1,882	2,304	2,475	2,474	2,480	+171	+4	+5	+176	+598	7.63%	2,705
Support	1279	1416	1392	1384	1379	-25	-13	-6	-38	+100	-2.68%	1,554
Maintenance/ Technical	118	138	138	138	140	+0	+1	+2	+2	+22	1.13%	143
General Support	1,397	1,555	1,530	1,522	1,518	-25	-12	-4	-36	+121	-2.34%	1,697
Health Care Assistants	1096	1342	1488	1499	1493	+146	+4	-7	+151	+396	11.23%	1,633
Care, other	28	34	41	38	38	+7	-3	-1	+3	+10	9.49%	45
Patient & Client Care	1,124	1,376	1,530	1,538	1,530	+153	+1	-7	+154	+406	11.19%	1,678

Employment Report by Hospital Groups & CHOs: FEB 2024

RCSI Hospitals Group

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total RCSI Hospitals Group	9,663	11,267	11,594	11,663	11,713	+327	+118	+49	+446	+2,049	3.96%	12,871
Consultants	441	530	565	568	578	+34	+13	+9	+47	+137	8.88%	609
Registrars	481	550	558	563	563	+8	+4	-1	+12	+81	2.23%	590
SHO/ Interns	439	512	580	554	547	+69	-33	-7	+36	+108	6.97%	568
Medical/ Dental, other	5	5	4	4	5	-1	+2	+1	+1	+0	11.68%	8
Medical & Dental	1,366	1,597	1,707	1,690	1,693	+110	-14	+2	+96	+327	5.99%	1,775
Nurse/ Midwife Manager	769	997	1033	1017	1027	+36	-6	+10	+30	+258	2.97%	1,125
Nurse/ Midwife Specialist & AN/MP	185	281	315	327	328	+34	+13	+1	+47	+143	16.76%	357
Staff Nurse/ Staff Midwife	2588	3030	3114	3164	3219	+83	+105	+54	+188	+630	6.21%	3,508
Nursing/ Midwifery Student	106	55	88	120	117	+33	+29	-3	+62	+11	114.37%	203
Nursing/ Midwifery other	43	27	31	31	31	+4	+0	0	+4	-12	15.59%	34
Nursing & Midwifery	3,692	4,390	4,581	4,660	4,722	+191	+141	+63	+332	+1,030	7.56%	5,227
Therapy Professions	332	415	412	414	414	-3	+2	0	-1	+82	-0.13%	459
Health Science/ Diagnostics	589	660	657	665	672	-3	+14	+7	+12	+83	1.76%	744
Social Workers	66	76	83	83	84	+7	+1	+1	+8	+18	10.79%	94
Psychologists	12	13	16	17	15	+2	-1	-2	+2	+3	12.46%	18
Pharmacy	127	155	162	161	160	+7	-2	-1	+5	+33	3.26%	179
H&SC, Other	14	19	16	22	22	-3	+6	0	+4	+8	18.82%	26
Health & Social Care Professionals	1,140	1,337	1,346	1,363	1,367	+8	+21	+4	+30	+227	2.21%	1,520
Management (VIII & above)	82	106	110	109	108	+5	-2	-1	+2	+26	2.08%	110
Administrative/ Supervisory (V to VII)	349	509	537	543	549	+28	+12	+7	+40	+201	7.93%	578
Clerical (III & IV)	1031	1082	1064	1057	1054	-18	-10	-3	-28	+23	-2.55%	1,194
Management & Administrative	1,462	1,697	1,711	1,709	1,712	+15	+0	+2	+15	+250	0.89%	1,882
Support	974	1005	1035	1031	1033	+30	-2	+2	+28	+59	2.78%	1,155
Maintenance/ Technical	89	112	111	111	108	-2	-3	-4	-5	+19	-4.07%	112
General Support	1,063	1,117	1,146	1,143	1,141	+28	-5	-2	+23	+78	2.09%	1,267
Health Care Assistants	902	1096	1072	1068	1048	-24	-24	-20	-48	+146	-4.37%	1,161
Care, other	37	32	31	31	30	-1	0	-1	-2	-7	-4.73%	39
Patient & Client Care	939	1,128	1,103	1,099	1,078	-25	-25	-21	-49	+139	-4.38%	1,200

Employment Report by Hospital Groups & CHOs: FEB 2024

Saolta University Hospital Care

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Saolta University Hospital Care	9,253	11,327	12,091	12,080	12,116	+765	+25	+36	+789	+2,863	6.97%	13,517
Consultants	463	511	556	550	555	+45	-1	+5	+43	+92	8.46%	604
Registrars	445	507	533	538	539	+26	+7	+2	+33	+95	6.42%	564
SHO/ Interns	535	668	723	705	707	+55	-16	+2	+39	+172	5.79%	725
Medical/ Dental, other	10	12	12	13	20	+0	+8	+7	+8	+10	67.09%	38
Medical & Dental	1,452	1,698	1,824	1,806	1,821	+126	-3	+15	+122	+368	7.21%	1,931
Nurse/ Midwife Manager	567	713	812	806	804	+99	-8	-2	+91	+237	12.73%	865
Nurse/ Midwife Specialist & AN/MP	218	315	367	374	377	+53	+10	+3	+62	+159	19.80%	409
Staff Nurse/ Staff Midwife	2764	3303	3520	3527	3507	+217	-13	-19	+205	+743	6.19%	4,020
Public Health Nurse	1									-1	-100.00%	
Nursing/ Midwifery Student	50	120	56	63	118	-65	+62	+55	-2	+68	-1.98%	217
Nursing/ Midwifery other	33	34	39	38	42	+5	+3	+4	+8	+9	24.06%	49
Nursing & Midwifery	3,633	4,485	4,794	4,808	4,849	+309	+54	+40	+363	+1,215	8.10%	5,560
Therapy Professions	262	349	380	383	383	+31	+3	0	+34	+121	9.75%	421
Health Science/ Diagnostics	617	738	743	742	736	+6	-8	-6	-2	+119	-0.27%	829
Social Care	2	2	2	2	2	0	+0	+0	0	+0	-2.05%	3
Social Workers	26	43	54	52	52	+11	-2	+0	+9	+25	20.92%	58
Psychologists	1	3	7	7	7	+4	+0	0	+4	+7	138.26%	10
Pharmacy	137	191	203	204	203	+11	+1	-1	+12	+67	6.25%	232
H&SC, Other	19	31	41	51	51	+10	+10	+0	+20	+31	64.85%	69
Health & Social Care Professionals	1,065	1,357	1,430	1,442	1,434	+73	+4	-7	+77	+370	5.69%	1,622
Management (VIII & above)	51	62	67	68	67	+6	+0	-1	+6	+17	9.35%	68
Administrative/ Supervisory (V to VII)	237	384	444	436	436	+60	-7	+0	+52	+200	13.63%	456
Clerical (III & IV)	1048	1252	1346	1338	1328	+93	-17	-10	+76	+281	6.05%	1,462
Management & Administrative	1,335	1,698	1,857	1,842	1,832	+159	-25	-10	+134	+497	7.88%	1,986
Support	836	919	939	938	934	+20	-5	-4	+15	+99	1.64%	1,035
Maintenance/ Technical	103	103	104	104	104	+1	0	-1	+1	+1	0.63%	107
General Support	939	1,022	1,043	1,042	1,038	+21	-5	-4	+16	+99	1.54%	1,142
Health Care Assistants	799	980	1046	1042	1044	+65	-1	+2	+64	+245	6.52%	1,166
Care, other	30	86	99	98	99	+13	+0	+1	+13	+68	14.72%	110
Patient & Client Care	830	1,066	1,144	1,140	1,143	+78	-1	+3	+77	+313	7.18%	1,276

Employment Report by Hospital Groups & CHOs: FEB 2024

South/South West Hospital Group

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total South/South West Hospital Group	10,527	12,723	13,946	13,996	14,061	+1,223	+115	+65	+1,338	+3,534	10.52%	15,757
Consultants	478	568	644	644	658	+75	+15	+14	+90	+181	15.83%	703
Registrars	509	633	682	691	700	+49	+18	+9	+67	+191	10.66%	728
SHO/ Interns	537	624	703	699	693	+79	-11	-6	+68	+156	10.96%	706
Medical/ Dental, other	9	12	11	10	10	-1	-1	+0	-2	+1	-14.47%	17
Medical & Dental	1,533	1,838	2,040	2,044	2,062	+202	+22	+18	+224	+529	12.19%	2,154
Nurse/ Midwife Manager	858	945	1060	1080	1075	+116	+14	-5	+130	+217	13.76%	1,185
Nurse/ Midwife Specialist & AN/MP	144	257	334	334	338	+77	+4	+5	+81	+194	31.43%	363
Staff Nurse/ Staff Midwife	3124	3759	4181	4148	4159	+422	-22	+11	+400	+1,035	10.64%	4,731
Nursing/ Midwifery Student	82	55	33	62	116	-22	+83	+54	+61	+34	110.40%	217
Nursing/ Midwifery other	15	16	21	21	22	+5	+1	+0	+6	+7	37.55%	26
Nursing & Midwifery	4,223	5,032	5,629	5,645	5,709	+597	+80	+64	+678	+1,487	13.47%	6,522
Therapy Professions	311	461	513	516	512	+52	0	-3	+52	+201	11.18%	583
Health Science/ Diagnostics	781	916	940	944	940	+24	+0	-4	+24	+159	2.64%	1,086
Social Workers	33	47	55	56	57	+8	+2	+0	+10	+24	21.43%	63
Psychologists	2	6	13	12	12	+7	-1	0	+6	+10	95.29%	14
Pharmacy	129	208	216	218	215	+8	-1	-2	+7	+86	3.55%	251
H&SC, Other	24	22	27	28	29	+6	+2	+1	+7	+5	33.97%	29
Health & Social Care Professionals	1,279	1,659	1,763	1,774	1,765	+104	+2	-9	+106	+485	6.39%	2,026
Management (VIII & above)	50	75	74	75	75	-1	+1	0	-1	+25	-0.89%	76
Administrative/ Supervisory (V to VII)	265	426	506	504	502	+80	-3	-2	+76	+237	17.84%	539
Clerical (III & IV)	1269	1371	1457	1450	1450	+86	-7	-1	+79	+180	5.73%	1,603
Management & Administrative	1,584	1,873	2,037	2,030	2,027	+164	-10	-3	+154	+443	8.22%	2,218
Support	1219	1462	1493	1522	1506	+31	+13	-16	+45	+288	3.05%	1,728
Maintenance/ Technical	33	37	43	43	42	+7	-2	-1	+5	+9	13.60%	44
General Support	1,251	1,499	1,537	1,565	1,548	+38	+12	-17	+50	+297	3.30%	1,772
Health Care Assistants	642	805	897	896	904	+93	+6	+8	+99	+262	12.31%	1,011
Care, other	15	19	44	43	47	+25	+3	+3	+28	+31	147.02%	54
Patient & Client Care	657	824	941	939	950	+117	+10	+11	+127	+294	15.41%	1,065



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University of Limerick Hospital Group

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total University of Limerick Hospital Group	4,146	5,222	5,661	5,699	5,769	+439	+108	+70	+547	+1,622	10.47%	6,311
Consultants	165	198	226	226	229	+28	+3	+3	+31	+64	15.51%	246
Registrars	190	236	263	267	268	+27	+5	+0	+32	+78	13.50%	279
SHO/ Interns	197	252	315	312	318	+62	+4	+6	+66	+122	26.09%	321
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	553	687	805	807	816	+117	+11	+9	+128	+263	18.68%	848
Nurse/ Midwife Manager	325	430	463	462	461	+33	-1	0	+32	+136	7.34%	495
Nurse/ Midwife Specialist & AN/MP	76	121	148	152	156	+27	+8	+4	+35	+80	28.72%	164
Staff Nurse/ Staff Midwife	1226	1471	1525	1535	1545	+54	+19	+10	+74	+319	5.00%	1,742
Nursing/ Midwifery Student	19	4	7	28	53	+2	+46	+25	+48	+34	1,074.39%	98
Nursing/ Midwifery other	11	13	14	16	16	+1	+2	+1	+3	+6	25.40%	19
Nursing & Midwifery	1,657	2,040	2,157	2,193	2,232	+117	+74	+39	+192	+575	9.39%	2,518
Therapy Professions	84	120	137	142	154	+17	+17	+12	+34	+70	28.70%	168
Health Science/ Diagnostics	252	261	293	291	290	+33	-3	-1	+30	+38	11.33%	319
Social Workers	11	13	11	13	16	-1	+5	+3	+4	+5	28.18%	19
Psychologists	3	5	7	8	8	+2	+1	0	+3	+5	65.48%	10
Pharmacy	45	61	64	64	64	+3	+0	0	+3	+19	5.04%	75
H&SC, Other	7	12	13	13	15	+1	+2	+1	+3	+7	25.36%	16
Health & Social Care Professionals	403	471	525	532	547	+55	+22	+16	+77	+145	16.31%	607
Management (VIII & above)	36	46	48	48	48	+3	0	+0	+3	+12	5.51%	49
Administrative/ Supervisory (V to VII)	103	213	243	239	235	+30	-7	-4	+22	+132	10.36%	245
Clerical (III & IV)	485	573	602	613	622	+29	+20	+9	+49	+136	8.50%	669
Management & Administrative	624	832	893	900	905	+61	+12	+5	+73	+281	8.81%	963
Support	286	726	730	725	721	+3	-8	-4	-5	+435	-0.72%	783
Maintenance/ Technical	39	37	39	39	39	+2	0	0	+2	+0	4.58%	40
General Support	325	764	769	765	760	+5	-9	-5	-4	+435	-0.46%	823
Health Care Assistants	577	422	506	497	502	+84	-4	+5	+80	-75	18.86%	544
Care, other	8	6	6	6	7	-1	+1	+1	+0	-1	6.93%	8
Patient & Client Care	585	429	512	502	509	+83	-3	+6	+80	-76	18.69%	552



Employment Report by Hospital Groups & CHOs: FEB 2024

other Acute Services

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total other Acute Services	91	127	148	150	150	+22	+2	+0	+24	+59	18.67%	156
Consultants			1	1	1	+1	+0	+0	+1	+1	-100.00%	2
Medical & Dental			1	1	1	+1	+0	+0	+1	+1	-100.00%	2
Nurse/ Midwife Manager	14	17	21	22	23	+4	+2	+1	+6	+9	33.33%	23
Staff Nurse/ Staff Midwife											-100.00%	
Nursing & Midwifery	14	17	21	22	23	+4	+2	+1	+6	+9	33.33%	23
Health Science/ Diagnostics	3	4	14	13	13	+10	-1	+0	+9	+10	223.23%	13
Social Workers	1									-1	-100.00%	
Pharmacy	4	8	13	13	14	+4	+1	+0	+5	+10	63.07%	14
Health & Social Care Professionals	8	12	26	26	26	+14	+0	+0	+14	+18	114.63%	27
Management (VIII & above)	31	34	37	38	38	+3	+1	+0	+4	+7	12.21%	39
Administrative/ Supervisory (V to VII)	34	54	57	57	56	+3	-1	-1	+2	+22	3.54%	59
Clerical (III & IV)	4	9	6	6	6	-3	0	+0	-3	+2	-34.15%	6
Management & Administrative	69	97	101	101	100	+3	0	-1	+3	+31	3.11%	104



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FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total CHO 1	5,468	6,398	6,707	6,689	6,724	+309	+17	+35	+326	+1,256	5.10%	7,644
Consultants	34	39	42	42	43	+4	+1	+2	+5	+10	11.77%	45
Registrars	65	77	83	83	85	+7	+1	+1	+8	+19	10.14%	89
SHO/ Interns	26	22	25	25	24	+3	-1	-1	+2	-2	9.76%	24
Medical/ Dental, other	80	72	64	61	59	-8	-5	-2	-13	-21	-17.97%	99
Medical & Dental	205	209	215	211	211	+5	-4	+0	+2	+5	0.75%	257
Nurse/ Midwife Manager	350	375	397	399	398	+22	+1	-1	+24	+49	6.35%	420
Nurse/ Midwife Specialist & AN/MP	102	170	202	201	203	+32	+1	+2	+33	+101	19.42%	214
Staff Nurse/ Staff Midwife	1014	1086	1095	1107	1121	+9	+27	+14	+36	+107	3.31%	1,248
Public Health Nurse	156	152	163	164	158	+11	-5	-6	+6	+2	3.83%	182
Nursing/ Midwifery Student	21	21	24	27	42	+3	+18	+15	+21	+21	101.65%	69
Nursing/ Midwifery other	6	8	8	8	8	0	0	0	-1	+2	-6.29%	8
Nursing & Midwifery	1,648	1,811	1,889	1,905	1,930	+78	+41	+25	+119	+282	6.56%	2,141
Therapy Professions	316	405	422	418	417	+17	-5	-1	+12	+101	2.92%	476
Health Science/ Diagnostics	7	9	11	12	12	+2	+0	0	+2	+5	23.88%	13
Social Care	11	21	32	33	33	+11	+2	+0	+13	+22	62.24%	36
Social Workers	85	107	121	121	122	+14	+1	+1	+15	+37	13.72%	132
Psychologists	60	64	67	70	72	+3	+5	+2	+9	+12	13.66%	80
Pharmacy	2	3	4	3	3	+1	-1	-1	+0	+1	0.40%	3
H&SC, Other	32	47	49	48	49	+3	-1	+1	+2	+16	4.47%	63
Health & Social Care Professionals	513	655	706	705	707	+51	+2	+2	+52	+194	7.99%	803
Management (VIII & above)	60	81	84	85	84	+3	+0	-2	+3	+24	4.07%	85
Administrative/ Supervisory (V to VII)	135	243	284	283	280	+41	-5	-4	+37	+144	15.10%	293
Clerical (III & IV)	456	554	573	564	562	+20	-12	-3	+8	+106	1.37%	637
Management & Administrative	651	877	941	933	925	+64	-16	-8	+48	+274	5.42%	1,015
Support	306	283	288	283	281	+5	-8	-2	-2	-25	-0.74%	352
Maintenance/ Technical	36	37	35	35	36	-2	+1	+1	-1	0	-2.67%	36
General Support	342	320	323	318	317	+4	-7	-1	-3	-25	-0.96%	388
Health Care Assistants	1423	1592	1608	1607	1605	+16	-3	-3	+13	+182	0.79%	1,804
Home Help	556	764	837	817	836	+73	-1	+19	+72	+280	9.39%	1,022
Care, other	131	170	188	193	194	+19	+6	+1	+24	+63	14.44%	214
Patient & Client Care	2,110	2,526	2,633	2,617	2,635	+108	+1	+18	+109	+525	4.31%	3,040



Employment Report by Hospital Groups & CHOs: FEB 2024

CHO 2

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total CHO 2	5,545	5,972	6,167	6,178	6,419	+195	+251	+240	+447	+874	7.48%	7,405
Consultants	42	43	51	51	51	+8	0	0	+8	+9	17.94%	58
Registrars	75	91	96	100	107	+6	+11	+7	+16	+32	18.13%	114
SHO/ Interns	36	43	40	35	36	-3	-4	+1	-7	+0	-15.32%	38
Medical/ Dental, other	59	57	55	56	56	-3	+2	+1	-1	-2	-1.66%	76
Medical & Dental	212	234	242	242	251	+8	+8	+9	+17	+39	7.13%	286
Nurse/ Midwife Manager	309	331	336	340	355	+6	+19	+15	+24	+46	7.40%	373
Nurse/ Midwife Specialist & AN/MP	93	141	167	169	191	+26	+24	+22	+50	+98	35.12%	204
Staff Nurse/ Staff Midwife	898	916	905	901	953	-11	+49	+53	+38	+56	4.13%	1,082
Public Health Nurse	192	187	190	192	191	+2	+2	-1	+4	0	2.13%	219
Nursing/ Midwifery Student	9	25	26	25	37	+1	+10	+12	+11	+28	43.19%	59
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	24.50%	5
Nursing & Midwifery	1,502	1,604	1,628	1,631	1,732	+24	+104	+101	+128	+230	7.97%	1,942
Therapy Professions	338	421	448	453	472	+27	+24	+18	+50	+133	11.92%	542
Health Science/ Diagnostics	6	10	8	8	9	-2	+1	+1	-1	+2	-8.03%	10
Social Care	245	300	338	337	330	+38	-8	-7	+30	+84	9.92%	395
Social Workers	84	102	108	108	119	+5	+11	+11	+17	+35	16.41%	133
Psychologists	73	88	92	93	94	+4	+2	+1	+6	+20	6.33%	106
Pharmacy	5	6	7	7	10	+1	+3	+3	+4	+6	77.41%	14
H&SC, Other	59	77	86	87	90	+9	+5	+3	+13	+31	17.46%	102
Health & Social Care Professionals	811	1,004	1,086	1,093	1,123	+82	+37	+30	+119	+313	11.90%	1,302
Management (VIII & above)	56	70	67	67	69	-4	+2	+2	-2	+13	-2.71%	71
Administrative/ Supervisory (V to VII)	134	235	273	275	283	+38	+10	+8	+47	+149	20.16%	297
Clerical (III & IV)	468	451	487	481	490	+36	+3	+9	+39	+22	8.61%	563
Management & Administrative	657	757	827	823	841	+70	+15	+19	+84	+184	11.15%	931
Support	158	140	132	134	139	-8	+7	+5	-1	-19	-0.79%	203
Maintenance/ Technical	68	79	79	79	81	0	+3	+2	+2	+13	2.96%	84
General Support	226	219	211	213	220	-8	+10	+7	+1	-5	0.57%	287
Health Care Assistants	1367	1412	1469	1479	1537	+57	+69	+58	+126	+170	8.90%	1,777
Home Help	499	407	376	369	377	-31	+1	+8	-30	-122	-7.39%	488
Care, other	271	335	329	328	336	-6	+7	+8	+1	+65	0.37%	392
Patient & Client Care	2,137	2,154	2,173	2,177	2,251	+20	+77	+74	+97	+113	4.50%	2,657



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CHO 3

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total CHO 3	4,357	5,069	5,356	5,393	5,703	+286	+348	+311	+634	+1,347	12.51%	6,722
Consultants	27	33	34	32	33	+0	-1	+0	-1	+6	-1.88%	39
Registrars	42	47	56	62	60	+9	+4	-1	+14	+19	29.51%	62
SHO/ Interns	25	35	22	15	16	-13	-6	+0	-20	-9	-55.68%	16
Medical/ Dental, other	58	52	53	54	53	+1	+0	-1	+1	-5	2.62%	70
Medical & Dental	152	167	165	163	162	-2	-3	-1	-5	+10	-3.10%	187
Nurse/ Midwife Manager	246	262	276	276	298	+14	+22	+22	+36	+51	13.67%	314
Nurse/ Midwife Specialist & AN/MP	56	75	98	102	127	+23	+29	+25	+51	+71	68.17%	144
Staff Nurse/ Staff Midwife	787	842	864	863	923	+22	+59	+60	+81	+136	9.61%	1,054
Public Health Nurse	127	126	125	126	121	-1	-4	-5	-5	-6	-3.60%	148
Nursing/ Midwifery Student	20	11	24	30	39	+13	+14	+8	+27	+18	243.14%	61
Nursing/ Midwifery other	4	4	4	4	6	+0	+2	+2	+2	+2	65.78%	8
Nursing & Midwifery	1,241	1,320	1,392	1,401	1,514	+72	+122	+113	+193	+273	14.65%	1,729
Therapy Professions	214	278	322	320	339	+44	+17	+19	+61	+125	21.96%	390
Health Science/ Diagnostics	5	9	10	10	10	+0	+0	+0	+1	+5	9.06%	12
Social Care	245	282	273	280	280	-10	+8	+0	-2	+36	-0.62%	328
Social Workers	59	67	66	66	77	-2	+12	+11	+10	+18	14.44%	87
Psychologists	124	128	142	143	142	+14	+0	0	+14	+18	11.26%	149
Pharmacy	5	6	7	8	10	+1	+4	+3	+5	+5	82.64%	14
H&SC, Other	32	36	36	34	35	+0	0	+1	0	+3	-0.28%	43
Health & Social Care Professionals	684	805	853	860	894	+48	+41	+33	+89	+210	11.01%	1,023
Management (VIII & above)	38	56	60	61	69	+4	+9	+8	+13	+31	23.78%	70
Administrative/ Supervisory (V to VII)	132	210	223	225	234	+13	+11	+9	+23	+102	11.15%	247
Clerical (III & IV)	320	348	404	402	431	+56	+27	+30	+83	+111	23.97%	482
Management & Administrative	491	614	688	687	734	+74	+46	+47	+120	+243	19.56%	799
Support	163	142	145	144	190	+3	+46	+46	+49	+28	34.25%	236
Maintenance/ Technical	77	84	89	91	102	+6	+13	+12	+19	+25	22.31%	106
General Support	240	226	234	235	293	+9	+59	+58	+67	+53	29.82%	342
Health Care Assistants	1140	1298	1345	1358	1413	+46	+69	+56	+115	+274	8.87%	1,746
Home Help	176	342	364	365	366	+22	+2	+1	+24	+190	6.99%	522
Ambulance Staff					3		+3	+3	+3	+3	-100.00%	4
Care, other	234	296	315	323	325	+19	+10	+1	+28	+91	9.57%	370
Patient & Client Care	1,549	1,937	2,024	2,046	2,107	+87	+83	+61	+170	+557	8.78%	2,642



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CHO 4

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total CHO 4	8,189	8,961	8,968	8,973	9,296	+7	+329	+324	+336	+1,108	3.75%	11,420
Consultants	55	70	75	74	75	+5	+0	+1	+5	+20	7.80%	87
Registrars	103	96	111	112	113	+15	+2	+1	+17	+9	17.66%	120
SHO/ Interns	38	46	58	61	59	+11	+1	-2	+12	+21	26.48%	62
Medical/ Dental, other	111	140	133	127	133	-7	+1	+6	-7	+22	-4.75%	238
Medical & Dental	308	352	376	373	380	+24	+4	+6	+28	+72	7.97%	507
Nurse/ Midwife Manager	433	490	497	486	503	+8	+6	+17	+14	+71	2.82%	543
Nurse/ Midwife Specialist & AN/MP	81	106	147	145	167	+41	+20	+22	+62	+86	58.27%	187
Staff Nurse/ Staff Midwife	1446	1532	1488	1499	1596	-44	+108	+97	+64	+151	4.19%	1,902
Public Health Nurse	216	216	209	211	212	-8	+3	+0	-5	-4	-2.10%	269
Nursing/ Midwifery Student	60	18	27	39	54	+9	+27	+15	+36	-6	194.38%	87
Nursing/ Midwifery other	1	1	1	2	3	+0	+2	+1	+2	+2	198.00%	3
Nursing & Midwifery	2,235	2,363	2,369	2,383	2,536	+6	+167	+153	+173	+300	7.31%	2,991
Therapy Professions	448	549	579	578	586	+30	+7	+8	+37	+139	6.69%	690
Health Science/ Diagnostics	12	14	13	13	13	-1	0	+0	-1	+1	-7.56%	16
Social Care	240	272	278	278	276	+6	-2	-2	+4	+36	1.37%	318
Social Workers	115	147	171	170	175	+24	+4	+5	+28	+60	18.95%	197
Psychologists	138	156	156	154	154	0	-2	0	-2	+16	-1.28%	172
Pharmacy	8	9	12	13	15	+4	+3	+2	+6	+7	75.26%	22
H&SC, Other	60	72	79	80	79	+7	0	-1	+7	+19	9.48%	104
Health & Social Care Professionals	1,020	1,219	1,288	1,286	1,298	+69	+10	+12	+79	+278	6.44%	1,519
Management (VIII & above)	73	90	98	99	99	+8	+1	+1	+9	+27	10.21%	103
Administrative/ Supervisory (V to VII)	161	254	317	317	316	+63	-2	-2	+62	+155	24.27%	337
Clerical (III & IV)	505	572	622	634	666	+50	+44	+32	+94	+161	16.38%	792
Management & Administrative	738	916	1,037	1,050	1,081	+121	+44	+31	+165	+343	17.96%	1,232
Support	337	353	286	284	331	-68	+45	+47	-22	-6	-6.34%	418
Maintenance/ Technical	22	22	18	18	21	-4	+2	+3	-1	-2	-5.95%	23
General Support	359	375	304	302	352	-71	+48	+50	-24	-8	-6.32%	441
Health Care Assistants	1954	2135	2102	2082	2151	-32	+49	+68	+16	+197	0.76%	2,558
Home Help	1124	1076	944	944	942	-132	-2	-2	-134	-182	-12.44%	1,494
Care, other	450	524	547	553	558	+23	+11	+5	+33	+108	6.38%	678
Patient & Client Care	3,528	3,735	3,593	3,579	3,651	-142	+58	+72	-84	+123	-2.25%	4,730



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CHO 5

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total CHO 5	5,277	5,805	6,141	6,137	6,136	+336	-4	-1	+331	+860	5.71%	7,189
Consultants	30	36	39	38	37	+3	-2	-1	+1	+7	2.04%	39
Registrars	29	41	53	53	54	+11	+1	+1	+12	+25	29.11%	55
SHO/ Interns	37	32	35	35	36	+2	+1	+1	+3	-1	10.64%	36
Medical/ Dental, other	65	75	72	71	73	-3	+2	+2	-2	+8	-2.26%	101
Medical & Dental	161	185	198	197	200	+13	+2	+3	+15	+38	7.86%	231
Nurse/ Midwife Manager	345	375	385	388	385	+10	0	-4	+9	+39	2.49%	405
Nurse/ Midwife Specialist & AN/MP	53	112	160	159	161	+49	+1	+3	+50	+108	44.56%	172
Staff Nurse/ Staff Midwife	962	982	1001	1012	1017	+19	+16	+5	+35	+55	3.55%	1,163
Public Health Nurse	176	165	160	160	162	-4	+2	+2	-2	-14	-1.44%	194
Nursing/ Midwifery Student	8	11	33	22	38	+23	+5	+16	+27	+30	255.30%	65
Nursing/ Midwifery other	4	4	6	6	6	+1	+0	+0	+1	+1	32.50%	6
Nursing & Midwifery	1,549	1,649	1,746	1,748	1,769	+97	+23	+21	+120	+221	7.29%	2,005
Therapy Professions	325	369	399	398	394	+30	-5	-4	+25	+68	6.65%	451
Health Science/ Diagnostics	4	7	11	11	12	+4	+0	+0	+4	+8	54.95%	12
Social Care	164	174	178	178	172	+4	-5	-6	-1	+8	-0.72%	205
Social Workers	61	70	79	84	85	+9	+6	+1	+15	+24	21.87%	93
Psychologists	79	80	93	94	93	+13	+1	-1	+14	+15	17.20%	108
Pharmacy	1	3	2	2	2	-1	+0	+0	-1	+1	-37.54%	2
H&SC, Other	34	50	51	50	50	+1	-1	+0	+0	+16	0.14%	55
Health & Social Care Professionals	668	752	811	817	808	+59	-4	-9	+55	+140	7.35%	926
Management (VIII & above)	44	72	69	69	68	-3	-1	-1	-4	+24	-5.51%	69
Administrative/ Supervisory (V to VII)	130	215	244	247	249	+29	+4	+2	+33	+119	15.51%	258
Clerical (III & IV)	329	398	450	448	445	+52	-4	-2	+47	+116	11.90%	500
Management & Administrative	504	686	763	763	762	+78	-1	-1	+77	+259	11.20%	827
Support	303	279	270	267	266	-9	-4	-1	-12	-37	-4.46%	333
Maintenance/ Technical	32	29	28	28	28	-1	+0	+0	-1	-3	-3.56%	32
General Support	334	308	298	296	295	-10	-3	-1	-13	-40	-4.37%	365
Health Care Assistants	1178	1281	1367	1351	1345	+86	-22	-6	+64	+167	5.01%	1,559
Home Help	665	648	642	638	636	-6	-6	-3	-12	-29	-1.84%	894
Care, other	218	297	315	328	322	+18	+7	-6	+26	+104	8.66%	382
Patient & Client Care	2,061	2,225	2,324	2,317	2,303	+99	-21	-14	+78	+242	3.50%	2,835



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CHO 6

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total CHO 6	3,378	3,620	3,789	3,803	3,810	+169	+21	+7	+190	+432	5.25%	4,377
Consultants	48	58	65	67	69	+7	+3	+2	+11	+20	18.11%	78
Registrars	49	63	76	80	75	+12	-1	-5	+11	+26	18.01%	79
SHO/ Interns	16	16	20	16	16	+4	-4	0	0	+1	-0.62%	23
Medical/ Dental, other	51	49	47	46	47	-1	0	+1	-2	-4	-3.30%	69
Medical & Dental	164	186	208	210	206	+22	-2	-3	+20	+43	10.87%	249
Nurse/ Midwife Manager	211	210	221	218	218	+11	-2	+0	+8	+8	4.01%	229
Nurse/ Midwife Specialist & AN/MP	21	37	61	62	63	+25	+2	+1	+26	+42	71.26%	69
Staff Nurse/ Staff Midwife	542	556	567	564	565	+11	-2	+0	+9	+23	1.63%	621
Public Health Nurse	117	99	98	100	100	-1	+1	0	+1	-17	0.74%	117
Nursing/ Midwifery Student	14	7	6	9	14	-1	+8	+5	+7	+0	91.24%	22
Nursing/ Midwifery other	2	5	4	5	4	-1	0	-1	-1	+2	-20.17%	4
Nursing & Midwifery	905	913	957	958	963	+43	+7	+5	+50	+58	5.48%	1,062
Therapy Professions	238	252	283	277	277	+31	-6	0	+25	+39	9.88%	334
Health Science/ Diagnostics	18	17	17	17	17	+0	0	0	+0	-1	1.30%	20
Social Care	364	413	406	407	407	-8	+2	0	-6	+43	-1.46%	464
Social Workers	57	71	70	68	67	-1	-3	-1	-4	+10	-6.04%	74
Psychologists	56	68	80	81	82	+13	+1	+1	+14	+25	20.68%	94
Pharmacy	4	9	7	8	8	-1	+0	0	-1	+4	-13.44%	10
H&SC, Other	14	17	26	22	26	+9	+0	+4	+10	+12	56.98%	29
Health & Social Care Professionals	752	847	889	880	884	+43	-6	+4	+37	+132	4.38%	1,025
Management (VIII & above)	68	95	89	89	88	-6	-1	-1	-7	+21	-7.26%	93
Administrative/ Supervisory (V to VII)	170	241	251	255	256	+10	+5	+1	+15	+86	6.35%	281
Clerical (III & IV)	237	259	286	289	288	+27	+1	-2	+28	+50	10.97%	331
Management & Administrative	475	596	627	633	632	+31	+6	-1	+37	+157	6.19%	705
Support	191	177	180	180	181	+3	+1	+1	+5	-10	2.66%	217
Maintenance/ Technical	23	22	24	24	24	+2	+0	+0	+2	+1	7.19%	26
General Support	214	199	204	204	205	+5	+1	+2	+6	-8	3.17%	243
Health Care Assistants	538	556	585	591	597	+29	+13	+6	+41	+59	7.42%	685
Care, other	330	324	319	328	322	-4	+2	-7	-2	-8	-0.57%	408
Patient & Client Care	869	880	904	919	919	+25	+15	0	+39	+51	4.48%	1,093



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CHO 7

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total CHO 7	6,514	7,215	7,466	7,451	7,424	+251	-42	-28	+209	+909	2.90%	8,595
Consultants	60	63	69	70	70	+6	+1	+1	+7	+11	11.60%	75
Registrars	95	104	105	101	98	+1	-7	-3	-6	+3	-5.49%	102
SHO/ Interns	36	47	56	54	50	+10	-6	-4	+3	+14	7.42%	51
Medical/ Dental, other	80	63	67	65	66	+3	-1	+1	+3	-15	4.19%	96
Medical & Dental	271	276	297	289	284	+20	-13	-5	+8	+13	2.80%	324
Nurse/ Midwife Manager	396	455	460	455	449	+6	-11	-6	-6	+53	-1.26%	482
Nurse/ Midwife Specialist & AN/MP	94	133	155	154	156	+22	+2	+2	+23	+62	17.55%	174
Staff Nurse/ Staff Midwife	993	1060	1031	1029	1033	-28	+2	+4	-27	+40	-2.50%	1,187
Public Health Nurse	175	164	158	154	150	-6	-8	-4	-15	-26	-8.83%	184
Nursing/ Midwifery Student	32	28	18	20	31	-9	+12	+11	+3	-1	10.50%	52
Nursing/ Midwifery other	10	11	8	8	8	-3	+0	+0	-3	-2	-26.55%	13
Nursing & Midwifery	1,700	1,851	1,831	1,820	1,827	-20	-4	+7	-24	+127	-1.27%	2,092
Therapy Professions	450	490	480	479	476	-10	-5	-3	-15	+26	-2.99%	551
Health Science/ Diagnostics	3	11	9	9	9	-2	0	+0	-2	+6	-21.70%	10
Social Care	371	477	498	488	494	+20	-4	+6	+16	+122	3.40%	547
Social Workers	105	123	127	129	129	+5	+2	+0	+6	+25	5.20%	142
Psychologists	81	96	109	112	115	+13	+5	+3	+18	+34	18.94%	128
Pharmacy	40	41	45	38	47	+4	+2	+9	+6	+7	15.19%	54
H&SC, Other	44	45	51	51	52	+5	+1	+1	+7	+7	14.45%	62
Health & Social Care Professionals	1,094	1,284	1,320	1,306	1,321	+35	+1	+15	+37	+227	2.85%	1,494
Management (VIII & above)	73	109	98	96	97	-11	-1	+1	-12	+24	-11.31%	98
Administrative/ Supervisory (V to VII)	182	287	323	327	326	+36	+3	-1	+39	+143	13.63%	340
Clerical (III & IV)	351	439	482	479	480	+43	-2	+1	+41	+129	9.41%	531
Management & Administrative	606	834	903	902	902	+68	0	+0	+68	+297	8.15%	969
Support	410	382	372	371	368	-10	-4	-2	-14	-42	-3.59%	462
Maintenance/ Technical	41	46	52	51	52	+6	-1	+0	+6	+10	12.21%	59
General Support	452	428	424	422	420	-4	-4	-2	-8	-32	-1.89%	521
Health Care Assistants	1655	1752	1873	1864	1860	+121	-13	-4	+108	+205	6.16%	2,198
Home Help	127	131	148	190	150	+18	+1	-40	+19	+23	14.69%	244
Care, other	610	659	670	659	660	+11	-10	+1	+2	+50	0.23%	753
Patient & Client Care	2,392	2,541	2,691	2,713	2,670	+150	-22	-44	+129	+278	5.06%	3,195



Employment Report by Hospital Groups & CHOs: FEB 2024

CHO 8

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total CHO 8	6,135	6,514	6,792	6,810	6,795	+278	+3	-15	+281	+660	4.31%	8,083
Consultants	42	42	43	44	45	+1	+2	+1	+3	+3	6.72%	49
Registrars	106	122	121	117	110	-2	-11	-7	-12	+4	-10.20%	116
SHO/ Interns	38	29	37	44	44	+8	+8	+0	+16	+6	53.59%	46
Medical/ Dental, other	72	65	63	62	62	-2	-1	+0	-3	-10	-4.38%	82
Medical & Dental	259	259	264	267	262	+5	-2	-6	+3	+3	1.16%	293
Nurse/ Midwife Manager	372	376	385	382	377	+9	-8	-5	+1	+5	0.29%	402
Nurse/ Midwife Specialist & AN/MP	100	131	148	152	154	+17	+6	+2	+23	+54	17.21%	168
Staff Nurse/ Staff Midwife	998	1023	1041	1041	1038	+18	-4	-3	+15	+40	1.43%	1,193
Public Health Nurse	199	220	215	215	218	-6	+3	+3	-2	+19	-1.07%	258
Nursing/ Midwifery Student	4	10	9	20	46	-1	+37	+25	+36	+41	374.64%	80
Nursing/ Midwifery other	9	10	11	11	11	+1	+0	0	+1	+2	6.02%	12
Nursing & Midwifery	1,682	1,770	1,809	1,821	1,843	+38	+35	+22	+73	+161	4.11%	2,113
Therapy Professions	377	378	423	414	415	+45	-9	+0	+36	+38	9.64%	491
Health Science/ Diagnostics	7	13	11	12	12	-2	+0	0	-2	+4	-11.99%	13
Social Care	368	421	422	419	423	+1	+0	+3	+1	+55	0.25%	518
Social Workers	88	108	112	115	113	+4	+2	-2	+6	+26	5.23%	126
Psychologists	120	111	117	115	115	+6	-2	+0	+5	-5	4.13%	124
Pharmacy	7	11	10	8	7	-1	-2	0	-4	+0	-34.61%	10
H&SC, Other	52	61	63	67	68	+3	+5	+1	+7	+16	12.31%	77
Health & Social Care Professionals	1,019	1,103	1,159	1,151	1,153	+56	-6	+2	+50	+134	4.51%	1,359
Management (VIII & above)	62	84	80	79	80	-5	+0	+0	-4	+17	-5.23%	82
Administrative/ Supervisory (V to VII)	176	240	275	271	270	+34	-5	-1	+30	+94	12.39%	286
Clerical (III & IV)	507	532	623	613	607	+91	-16	-6	+75	+100	14.04%	701
Management & Administrative	746	856	977	964	957	+121	-21	-7	+100	+211	11.69%	1,069
Support	127	105	106	106	109	+1	+3	+3	+4	-19	3.89%	134
Maintenance/ Technical	69	61	71	71	71	+10	0	0	+10	+2	15.79%	73
General Support	196	166	177	177	180	+11	+2	+3	+14	-16	8.29%	207
Health Care Assistants	1577	1670	1723	1745	1717	+54	-6	-27	+47	+140	2.84%	2,083
Home Help	418	415	417	416	415	+2	-1	-1	+0	-3	0.12%	644
Care, other	237	275	266	269	268	-9	+2	-1	-6	+31	-2.30%	315
Patient & Client Care	2,233	2,359	2,406	2,430	2,401	+47	-5	-29	+42	+168	1.76%	3,042



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CHO 9

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total CHO 9	6,582	7,230	7,342	7,389	7,605	+112	+262	+215	+375	+1,023	5.18%	8,729
Consultants	68	71	79	78	78	+8	-1	+1	+8	+10	10.92%	85
Registrars	98	128	119	120	126	-9	+8	+6	-1	+28	-1.13%	134
SHO/ Interns	66	52	81	77	85	+29	+4	+7	+33	+19	64.05%	88
Medical/ Dental, other	57	56	54	53	51	-3	-3	-2	-5	-6	-9.11%	66
Medical & Dental	290	306	332	328	341	+25	+9	+12	+34	+51	11.19%	373
Nurse/ Midwife Manager	435	488	513	512	538	+25	+24	+26	+49	+103	10.08%	575
Nurse/ Midwife Specialist & AN/MP	85	149	160	162	193	+11	+33	+30	+44	+108	29.25%	214
Staff Nurse/ Staff Midwife	1196	1214	1177	1177	1230	-37	+53	+53	+16	+35	1.30%	1,386
Public Health Nurse	176	172	171	171	170	-1	-1	-1	-2	-6	-1.23%	201
Nursing/ Midwifery Student	55	43	43	59	66	+0	+23	+7	+23	+11	53.91%	109
Nursing/ Midwifery other	20	20	17	18	21	-3	+4	+3	+1	+1	4.42%	23
Nursing & Midwifery	1,966	2,087	2,082	2,098	2,217	-5	+135	+119	+130	+251	6.25%	2,508
Therapy Professions	486	587	580	577	573	-7	-7	-3	-13	+87	-2.27%	657
Health Science/ Diagnostics	37	26	27	28	28	+1	+1	+0	+2	-9	7.20%	29
Social Care	695	804	790	801	800	-14	+9	-1	-5	+105	-0.56%	977
Social Workers	125	161	164	165	181	+3	+17	+16	+21	+56	12.78%	199
Psychologists	164	187	200	200	201	+14	+0	+1	+14	+37	7.56%	220
Pharmacy	25	27	33	32	33	+6	+0	+1	+6	+8	22.86%	43
H&SC, Other	71	64	76	77	77	+11	+2	+1	+13	+7	20.02%	86
Health & Social Care Professionals	1,603	1,856	1,871	1,879	1,893	+15	+23	+14	+38	+290	2.03%	2,211
Management (VIII & above)	79	97	103	104	105	+6	+2	+1	+9	+26	8.83%	107
Administrative/ Supervisory (V to VII)	208	360	404	401	420	+44	+17	+19	+61	+213	16.83%	444
Clerical (III & IV)	451	522	549	543	562	+27	+12	+19	+40	+110	7.57%	645
Management & Administrative	739	979	1,056	1,048	1,087	+77	+31	+39	+109	+349	11.10%	1,196
Support	452	383	365	367	378	-18	+14	+11	-5	-73	-1.22%	459
Maintenance/ Technical	35	36	35	35	39	0	+4	+4	+4	+4	10.55%	41
General Support	487	419	400	403	418	-19	+18	+15	-1	-69	-0.22%	500
Health Care Assistants	1278	1315	1350	1381	1399	+35	+49	+18	+84	+121	6.36%	1,653
Care, other	221	269	252	252	250	-17	-2	-2	-19	+29	-7.05%	288
Patient & Client Care	1,499	1,584	1,602	1,633	1,649	+18	+47	+16	+65	+150	4.08%	1,941



Employment Report by Hospital Groups & CHOs: FEB 2024

other Community Services

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total other Community Services	640	740	840	839	844	+101	+3	+5	+104	+203	14.09%	882
Consultants	17	17	18	18	17	+2	-1	-1	+1	+1	3.22%	19
Registrars	25	30	33	30	30	+3	-3	+0	+0	+5	1.58%	31
SHO/ Interns	2	5		2	2	-5	+2	+0	-3	+0	-60.00%	2
Medical/ Dental, other	0									0	-100.00%	
Medical & Dental	44	52	51	50	50	0	-2	0	-2	+6	-3.86%	52
Nurse/ Midwife Manager	66	88	91	91	90	+3	-1	-1	+2	+24	2.44%	93
Nurse/ Midwife Specialist & AN/MP	8	11	11	11	11	+0	+0	+0	+0	+3	2.09%	12
Staff Nurse/ Staff Midwife	174	156	170	175	177	+14	+7	+2	+21	+3	13.57%	186
Nursing/ Midwifery Student			3	1	1	+3	-2	+0	+1	+1	-100.00%	1
Nursing/ Midwifery other	1	2	2	2	2	+0	+0	+0	+0	+1	1.52%	2
Nursing & Midwifery	249	257	277	281	282	+20	+5	+1	+25	+32	9.56%	294
Therapy Professions	11	10	10	9	9	+0	-1	+0	-1	-2	-8.32%	9
Health Science/ Diagnostics	9	8	8	9	10	+0	+2	+1	+2	+1	24.35%	10
Social Care	4	3	5	5	5	+2	+0	+0	+2	+1	76.98%	5
Social Workers	29	15	19	20	20	+4	+1	+0	+5	-9	33.49%	22
Psychologists	7	6	5	5	5	-1	+0	+0	-1	-2	-21.63%	5
Pharmacy	3	12	15	15	15	+3	0	0	+2	+12	18.37%	15
H&SC, Other	3	2	5	5	5	+2	+0	+0	+2	+2	92.77%	5
Health & Social Care Professionals	65	57	67	67	68	+10	+1	+1	+11	+3	20.28%	71
Management (VIII & above)	65	73	81	79	78	+8	-3	-1	+5	+13	7.04%	79
Administrative/ Supervisory (V to VII)	78	114	125	124	125	+11	0	+1	+11	+47	9.67%	130
Clerical (III & IV)	70	75	101	102	103	+27	+2	+1	+28	+33	38.02%	109
Management & Administrative	214	261	307	305	306	+46	-2	+1	+44	+92	17.02%	318
Support	14	25	20	19	21	-5	+1	+2	-4	+7	-16.88%	23
Maintenance/ Technical	3	9	6	7	7	-3	+1	+0	-2	+4	-17.95%	8
General Support	17	34	27	26	28	-8	+2	+2	-6	+11	-17.16%	31
Health Care Assistants	37	65	83	82	82	+19	-1	+1	+17	+45	27.01%	87
Care, other	15	14	28	28	28	+14	+0	+0	+14	+13	99.15%	29
Patient & Client Care	52	79	111	110	110	+33	-1	+1	+32	+58	40.00%	116

Employment Report by Hospital Groups & CHOs: FEB 2024

Health & Wellbeing

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Health & Wellbeing	574	676	636	629	228	-40	-408	-401	-448	-345	-66.24%	252
Consultants	1	25	42	45		+17	-42	-45	-25	-1	-100.00%	
Registrars	28	36	29	30		-6	-29	-30	-36	-28	-100.00%	
Medical/ Dental, other	89	81	57	56	1	-24	-56	-55	-80	-88	-98.76%	1
Medical & Dental	118	141	128	130	1	-13	-127	-129	-140	-117	-99.29%	1
Nurse/ Midwife Manager	14	43	35	34	2	-8	-33	-32	-41	-12	-95.32%	2
Nurse/ Midwife Specialist & AN/MP	4	2	2	2		+0	-2	-2	-2	-4	-100.00%	
Staff Nurse/ Staff Midwife	1	24	19	20		-4	-19	-20	-24	-1	-100.00%	
Public Health Nurse	4	2	2	2	2	+0	+0	+0	+0	-2	25.95%	3
Nursing & Midwifery	23	70	58	58	4	-12	-54	-54	-66	-19	-94.29%	5
Therapy Professions	18	6	4	4	5	-1	+0	+0	-1	-14	-21.05%	5
Health Science/ Diagnostics	60	46	43	44	43	-3	0	-1	-3	-17	-6.98%	49
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Pharmacy	2	4	4	3		0	-4	-3	-4	-2	-100.00%	
H&SC, Other	34	69	88	90	39	+19	-49	-51	-30	+5	-43.71%	43
Health & Social Care Professionals	115	126	140	143	87	+14	-53	-56	-39	-28	-30.61%	98
Management (VIII & above)	44	66	57	55	32	-8	-26	-23	-34	-12	-51.75%	32
Administrative/ Supervisory (V to VII)	137	163	160	149	72	-3	-88	-77	-91	-65	-55.74%	78
Clerical (III & IV)	100	103	89	91	29	-14	-60	-63	-75	-71	-72.12%	34
Management & Administrative	281	332	306	295	133	-25	-174	-163	-199	-148	-60.05%	144
Support	1	2	1	1	2	-1	+0	+0	-1	+0	-33.04%	2
General Support	1	2	1	1	2	-1	+0	+0	-1	+0	-33.04%	2
Health Care Assistants	0	1	1	1	1	0	+0	+0	0	+0	-28.70%	1
Care, other	35	4	1	1	1	-3	+0	+0	-3	-34	-71.99%	1
Patient & Client Care	35	5	2	2	2	-3	+0	+0	-3	-33	-61.94%	2



Employment Report by Hospital Groups & CHOs: FEB 2024

National & Central Services

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total National & Central Services	4,616	5,492	6,204	6,247	6,650	+712	+446	+403	+1,158	+2,034	21.08%	7,019
Consultants	43	43	45	44	91	+2	+46	+47	+48	+48	111.51%	97
Registrars	24	30	47	46	71	+17	+24	+26	+42	+48	140.89%	74
SHO/ Interns	1	1		0	0	-1	+0	+0	-1	-1	-81.88%	1
Medical/ Dental, other	27	29	48	48	102	+20	+53	+54	+73	+74	254.05%	126
Medical & Dental	95	103	140	137	264	+37	+124	+127	+162	+169	157.25%	298
Nurse/ Midwife Manager	105	137	147	145	174	+9	+27	+29	+37	+69	26.62%	196
Nurse/ Midwife Specialist & AN/MP	10	11	12	12	14	+1	+2	+1	+3	+4	23.73%	17
Staff Nurse/ Staff Midwife	1	9	9	10	29	+0	+20	+19	+20	+28	229.80%	33
Public Health Nurse			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Nursing/ Midwifery other	67	72	74	73	75	+1	+1	+1	+2	+7	3.37%	80
Nursing & Midwifery	184	229	242	241	292	+13	+50	+51	+63	+108	27.36%	327
Therapy Professions	2	11	9	7	8	-2	-1	+1	-3	+5	-29.22%	9
Health Science/ Diagnostics	90	87	90	88	91	+3	+0	+2	+4	+1	4.10%	122
Social Workers	4	19	18	18	19	-1	+1	+1	0	+15	-0.58%	20
Psychologists	1		1	1	1	+1	+0	+0	+1	+0	-100.00%	1
Pharmacy	37	60	71	75	77	+11	+7	+2	+17	+41	28.85%	79
H&SC, Other	535	559	595	600	652	+36	+57	+52	+93	+117	16.59%	698
Health & Social Care Professionals	669	736	784	789	848	+48	+64	+59	+111	+179	15.12%	929
Management (VIII & above)	666	833	902	907	935	+69	+33	+28	+102	+269	12.24%	956
Administrative/ Supervisory (V to VII)	1234	1784	2116	2142	2228	+332	+111	+86	+443	+993	24.84%	2,304
Clerical (III & IV)	1401	1457	1629	1643	1697	+172	+68	+53	+240	+295	16.46%	1,802
Management & Administrative	3,302	4,074	4,647	4,692	4,859	+573	+212	+167	+785	+1,557	19.27%	5,062
Support	113	109	136	134	135	+28	-2	+0	+26	+22	24.17%	143
Maintenance/ Technical	239	225	241	240	239	+16	-2	-1	+14	+0	6.20%	246
General Support	352	334	378	375	374	+44	-4	-1	+40	+22	12.05%	389
Health Care Assistants	10	15	13	12	12	-2	-1	0	-3	+1	-20.26%	13
Ambulance Staff	3	1	1	1	1	+0	+0	+0	+0	-2	0.00%	1
Care, other	2									-2	-100.00%	
Patient & Client Care	15	16	14	13	13	-2	-1	0	-3	-2	-18.96%	14



Employment Report by Administration: FEB 2024

Health Service Executive

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total	76,898	89,227	94,696	94,889	95,242	+5,469	+546	+353	+6,015	+18,344	6.74%	106,920
Consultants	1,899	2,184	2,437	2,434	2,469	+253	+32	+34	+285	+570	13.03%	2,645
Registrars	2,314	2,714	2,904	2,929	2,919	+190	+15	-10	+205	+604	7.54%	3,053
SHO/ Interns	2,046	2,425	2,738	2,700	2,686	+313	-51	-14	+262	+640	10.80%	2,806
Medical/ Dental, other	763	755	729	722	730	-26	+1	+9	-25	-33	-3.34%	1,048
Medical & Dental	7,023	8,078	8,807	8,785	8,804	+729	-3	+19	+726	+1,781	8.99%	9,552
Nurse/ Midwife Manager	4,987	5,859	6,289	6,293	6,270	+430	-19	-23	+410	+1,283	7.00%	6,731
Nurse/ Midwife Specialist & AN/MP	1,273	1,984	2,397	2,424	2,455	+413	+58	+30	+471	+1,181	23.72%	2,646
Staff Nurse/ Staff Midwife	16,581	18,811	19,650	19,686	19,796	+839	+146	+109	+984	+3,215	5.23%	22,427
Public Health Nurse	1,539	1,504	1,492	1,495	1,485	-12	-7	-10	-19	-54	-1.24%	1,776
Nursing/ Midwifery Student	384	393	323	400	660	-70	+337	+260	+267	+276	68.02%	1,153
Nursing/ Midwifery other	183	200	215	218	223	+15	+8	+5	+23	+40	11.58%	249
Nursing & Midwifery	24,948	28,751	30,365	30,517	30,888	+1,614	+523	+371	+2,137	+5,940	7.43%	34,982
Therapy Professions	3,645	4,481	4,783	4,775	4,775	+302	-8	0	+294	+1,130	6.56%	5,478
Health Science/ Diagnostics	2,626	2,994	3,106	3,111	3,107	+112	+1	-4	+113	+481	3.76%	3,492
Social Care	178	196	218	222	220	+21	+3	-2	+24	+43	12.26%	244
Pharmacy	570	815	880	880	881	+65	+1	+1	+66	+311	8.10%	1,008
Psychologists	767	835	923	930	933	+88	+10	+3	+98	+166	11.75%	1,031
Social Workers	703	904	995	1,010	1,023	+91	+29	+14	+120	+321	13.24%	1,129
H&SC, Other	959	1,123	1,252	1,286	1,296	+129	+44	+10	+173	+337	15.40%	1,448
Health & Social Care Professionals	9,448	11,349	12,157	12,214	12,237	+807	+80	+23	+887	+2,789	7.82%	13,830
Management (VIII & above)	1,436	1,896	1,976	1,976	1,976	+80	0	+0	+80	+540	4.20%	2,016
Administrative/ Supervisory (V to VII)	3,342	5,380	6,189	6,193	6,177	+809	-12	-15	+798	+2,836	14.83%	6,448
Clerical (III & IV)	8,411	9,302	10,105	10,084	10,061	+803	-44	-23	+759	+1,650	8.16%	11,065
Management & Administrative	13,188	16,578	18,271	18,253	18,214	+1,693	-56	-38	+1,636	+5,026	9.87%	19,529
Support	4,835	5,524	5,589	5,587	5,560	+66	-30	-27	+36	+724	0.65%	6,292
Maintenance/ Technical	807	824	846	845	852	+22	+6	+7	+28	+46	3.45%	880
General Support	5,642	6,348	6,436	6,432	6,412	+88	-24	-20	+64	+770	1.01%	7,172
Health Care Assistants	9,995	10,761	11,082	11,086	11,047	+321	-35	-39	+286	+1,052	2.66%	12,322
Home Help	3,565	3,782	3,728	3,739	3,721	-54	-6	-17	-61	+156	-1.60%	5,308
Ambulance Staff	1,828	1,932	2,104	2,114	2,173	+172	+69	+59	+241	+345	12.48%	2,231
Care, other	1,261	1,648	1,747	1,750	1,746	+99	-1	-4	+98	+485	5.96%	1,994
Patient & Client Care	16,649	18,123	18,661	18,689	18,687	+538	+27	-2	+564	+2,038	3.11%	21,855

Section 38 Hospitals

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total	26,690	30,874	33,210	33,406	33,513	+2,336	+304	+107	+2,640	+6,823	8.55%	36,956
Consultants	1,303	1,629	1,745	1,760	1,761	+116	+16	+1	+132	+458	8.11%	1,928
Registrars	1,324	1,597	1,696	1,719	1,720	+99	+24	+1	+123	+396	7.69%	1,790
SHO/ Interns	1,033	1,200	1,307	1,268	1,277	+107	-31	+9	+76	+243	6.35%	1,304
Medical/ Dental, other	23	29	30	30	32	+1	+2	+2	+3	+9	10.90%	47
Medical & Dental	3,683	4,456	4,778	4,776	4,790	+323	+12	+14	+334	+1,107	7.50%	5,069
Nurse/ Midwife Manager	2,223	2,654	2,796	2,769	2,769	+142	-26	+0	+116	+546	4.36%	3,062
Nurse/ Midwife Specialist & AN/MP	636	884	1,070	1,071	1,076	+186	+6	+5	+192	+440	21.77%	1,196
Staff Nurse/ Staff Midwife	6,916	7,701	8,536	8,651	8,746	+836	+210	+95	+1,045	+1,830	13.57%	9,444
Nursing/ Midwifery Student	238	308	210	328	336	-98	+126	+8	+28	+98	9.04%	573
Nursing/ Midwifery other	148	103	112	113	113	+8	+2	+1	+10	-34	9.70%	132
Nursing & Midwifery	10,161	11,650	12,724	12,932	13,041	+1,074	+317	+109	+1,391	+2,880	11.94%	14,407
Therapy Professions	1,028	1,231	1,294	1,291	1,275	+63	-19	-16	+44	+247	3.55%	1,422
Health Science/ Diagnostics	1,848	2,037	2,087	2,092	2,103	+50	+16	+11	+66	+255	3.24%	2,307
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Pharmacy	445	484	512	507	508	+28	-4	+2	+25	+64	5.10%	549
Psychologists	92	115	142	143	144	+27	+2	+1	+29	+52	24.79%	175
Social Workers	257	300	334	333	337	+34	+3	+4	+37	+80	12.45%	369
H&SC, Other	98	130	122	132	134	-7	+12	+2	+4	+36	3.28%	158
Health & Social Care Professionals	3,769	4,298	4,492	4,499	4,502	+194	+10	+4	+204	+733	4.75%	4,981
Management (VIII & above)	262	368	377	377	376	+8	-1	-1	+7	+113	1.96%	384
Administrative/ Supervisory (V to VII)	1,451	1,841	2,104	2,105	2,111	+264	+7	+6	+271	+660	14.71%	2,227
Clerical (III & IV)	2,772	3,015	3,184	3,182	3,193	+170	+9	+12	+179	+421	5.93%	3,671
Management & Administrative	4,486	5,224	5,665	5,664	5,680	+441	+15	+17	+457	+1,194	8.74%	6,282
Support	2,415	2,590	2,591	2,582	2,572	+0	-18	-10	-18	+157	-0.69%	2,961
Maintenance/ Technical	238	266	261	262	260	-4	-2	-3	-6	+21	-2.37%	265
General Support	2,653	2,856	2,852	2,844	2,832	-4	-20	-12	-24	+179	-0.85%	3,226
Health Care Assistants	1,873	2,314	2,565	2,563	2,539	+251	-25	-23	+226	+666	9.75%	2,845
Care, other	65	76	134	129	129	+57	-5	+0	+52	+64	68.35%	146
Patient & Client Care	1,938	2,390	2,698	2,691	2,668	+308	-30	-23	+278	+730	11.63%	2,991

Section 38 Voluntary Agencies

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total	16,225	17,645	18,079	18,134	19,213	+434	+1,134	+1,079	+1,568	+2,988	8.89%	23,105
Consultants	48	56	64	64	66	+8	+2	+3	+10	+18	18.46%	80
Registrars	43	42	41	43	61	-2	+20	+18	+18	+18	43.28%	69
SHO/ Interns	36	36	44	39	45	+8	+1	+6	+9	+10	24.70%	53
Medical/ Dental, other	24	29	27	21	26	-2	-1	+4	-3	+1	-10.93%	58
Medical & Dental	151	164	176	168	198	+12	+23	+30	+34	+47	21.06%	260
Nurse/ Midwife Manager	776	832	825	815	899	-7	+74	+84	+67	+123	8.11%	973
Nurse/ Midwife Specialist & AN/MP	84	106	113	111	205	+7	+92	+94	+99	+121	93.40%	254
Staff Nurse/ Staff Midwife	2,190	2,245	2,169	2,175	2,428	-76	+259	+253	+183	+238	8.15%	2,841
Nursing/ Midwifery Student	32	11	32	54	63	+21	+31	+9	+52	+31	480.91%	119
Nursing/ Midwifery other	19	24	19	19	25	-5	+7	+7	+2	+6	6.84%	31
Nursing & Midwifery	3,101	3,217	3,157	3,174	3,620	-60	+463	+447	+403	+519	12.53%	4,218
Therapy Professions	559	607	623	617	669	+16	+46	+52	+61	+109	10.07%	767
Health Science/ Diagnostics	23	20	20	21	21	+0	+0	+0	+1	-2	3.23%	25
Social Care	2,531	2,974	3,003	3,007	3,002	+30	-2	-5	+28	+470	0.94%	3,552
Pharmacy	23	24	27	26	39	+3	+12	+13	+15	+16	64.23%	55
Psychologists	145	170	174	173	177	+4	+3	+4	+7	+32	4.27%	200
Social Workers	206	226	230	227	261	+4	+31	+34	+35	+55	15.32%	299
H&SC, Other	65	53	59	53	56	+6	-3	+3	+3	-9	5.50%	74
Health & Social Care Professionals	3,552	4,074	4,137	4,124	4,224	+63	+87	+100	+150	+672	3.68%	4,972
Management (VIII & above)	147	182	186	190	206	+4	+20	+17	+25	+59	13.52%	214
Administrative/ Supervisory (V to VII)	412	516	594	604	654	+78	+60	+50	+138	+242	26.68%	706
Clerical (III & IV)	618	657	689	683	771	+32	+82	+88	+114	+153	17.28%	959
Management & Administrative	1,177	1,355	1,469	1,476	1,631	+114	+162	+154	+276	+454	20.36%	1,879
Support	881	799	721	728	837	-77	+116	+109	+39	-44	4.83%	1,121
Maintenance/ Technical	128	131	147	148	160	+16	+12	+12	+29	+32	21.97%	176
General Support	1,009	930	869	876	997	-61	+128	+121	+67	-12	7.25%	1,297
Health Care Assistants	5,640	6,234	6,608	6,623	6,837	+374	+230	+215	+603	+1,198	9.68%	8,425
Pre-Hospital Care (Ambulance)					3	+3		+3		+3		4
Ambulance Staff					3		+3	+3	+3	+3	-100.00%	4
Care, other	1,595	1,671	1,664	1,694	1,703	-7	+38	+9	+32	+107	1.89%	2,050
Patient & Client Care	7,235	7,905	8,272	8,316	8,543	+367	+271	+227	+637	+1,308	8.06%	10,479

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FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	119,813	137,745	145,985	146,429	147,968	+8,239	+1,983	+1,539	+10,223	+28,155	7.42%	166,981
National Ambulance Service	1,933	2,067	2,321	2,338	2,403	+254	+82	+65	+336	+470	16.25%	2,468
CHI Corporate	3	40	53	53	51	+13	-2	-3	+11	+48	26.84%	52
CHI Programme	57	111	186	186	188	+75	+2	+2	+77	+131	69.23%	192
CHI at Connolly	136	146	146	143	142	-1	-4	-1	-5	+6	-3.10%	164
CHI at Crumlin	1,967	2,232	2,403	2,391	2,402	+171	-1	+11	+170	+435	7.63%	2,680
CHI at Tallaght	255	305	321	323	319	+16	-2	-4	+14	+64	4.71%	359
CHI at Temple Street	1,184	1,274	1,413	1,393	1,391	+139	-22	-2	+117	+207	9.21%	1,543
Children's Health Ireland	3,602	4,108	4,522	4,490	4,493	+414	-28	+4	+385	+891	9.38%	4,990
Coombe Women & Infants University	890	939	980	998	1,005	+41	+25	+7	+66	+115	7.02%	1,126
DMHG HQ	33	59	76	75	76	+17	0	+1	+17	+42	28.80%	77
MRH Portlaoise	750	847	907	900	912	+60	+6	+13	+66	+163	7.74%	1,024
MRH Tullamore	1,101	1,247	1,373	1,373	1,392	+126	+18	+19	+145	+291	11.61%	1,546
Naas General	759	931	996	991	1,003	+65	+7	+12	+72	+244	7.75%	1,106
St. James's	4,058	4,576	4,948	4,926	4,979	+372	+31	+53	+403	+921	8.81%	5,476
St. Luke's Rathgar	544	547	550	543	545	+2	-5	+2	-3	+0	-0.50%	580
Tallaght University	2,683	3,181	3,560	3,585	3,619	+380	+59	+34	+438	+936	13.78%	3,979
Dublin Midlands Hospital Group	10,819	12,326	13,390	13,390	13,530	+1,064	+140	+141	+1,204	+2,712	9.77%	14,914
Cappagh National Orthopaedic	426	500	531	542	545	+31	+14	+3	+45	+119	8.91%	606
IEHG Bank		23	38	34	37	+15	-2	+2	+14	+37	59.37%	47
IEHG HQ	30	78	75	75	71	-3	-4	-4	-6	+42	-8.25%	79
MRH Mullingar	914	1,098	1,150	1,155	1,162	+52	+12	+6	+64	+248	5.84%	1,303
Mater Misericordiae University	3,159	3,828	4,221	4,282	4,271	+393	+50	-11	+443	+1,112	11.57%	4,662
National Maternity	880	955	983	998	1,000	+29	+16	+2	+45	+120	4.72%	1,114
National Rehabilitation	457	632	695	699	699	+63	+5	+0	+67	+242	10.64%	799
Our Lady's Navan	516	639	652	654	656	+13	+3	+1	+16	+140	2.52%	737
Royal Victoria Eye & Ear	291	357	371	372	376	+14	+5	+5	+19	+85	5.41%	429
St. Luke's General Kilkenny	1,119	1,290	1,398	1,407	1,416	+108	+18	+9	+126	+297	9.76%	1,570
St. Columille's	452	469	510	509	507	+41	-2	-2	+38	+56	8.14%	559
St. Michael's	397	402	413	423	423	+11	+10	+1	+22	+27	5.35%	486
St. Vincent's University	2,838	3,452	3,662	3,719	3,712	+210	+51	-7	+260	+874	7.54%	3,938
Wexford General	1,024	1,166	1,205	1,216	1,225	+39	+20	+9	+59	+200	5.06%	1,351
Ireland East Hospital Group	12,503	14,889	15,904	16,085	16,100	+1,016	+196	+15	+1,211	+3,597	8.14%	17,680
Beaumont	3,846	4,346	4,499	4,516	4,532	+154	+33	+16	+187	+686	4.29%	4,930
Cavan General	1,034	1,293	1,321	1,335	1,331	+28	+10	-4	+38	+298	2.94%	1,483
Connolly	1,334	1,586	1,637	1,638	1,648	+52	+11	+10	+62	+315	3.94%	1,797
Louth County	277	309	305	304	305	-5	+0	+1	-4	+28	-1.43%	339
Monaghan	101	157	174	174	177	+17	+3	+3	+20	+76	12.70%	205
Our Lady of Lourdes	2,149	2,523	2,586	2,607	2,629	+63	+44	+22	+106	+480	4.22%	2,845
RCSI HQ	30	65	70	71	71	+5	+2	+1	+7	+41	10.46%	72
Rotunda	892	988	1,003	1,018	1,018	+15	+15	+0	+30	+126	3.05%	1,200
RCSI Hospitals Group	9,663	11,267	11,594	11,663	11,713	+327	+118	+49	+446	+2,049	3.96%	12,871
Galway University	3,607	4,280	4,548	4,538	4,530	+268	-18	-8	+250	+923	5.84%	5,040
Letterkenny University	1,607	2,089	2,204	2,206	2,221	+116	+16	+15	+132	+614	6.33%	2,491
Mayo University	1,150	1,435	1,516	1,514	1,535	+82	+19	+21	+100	+385	7.00%	1,708
Portlincula University	790	982	1,076	1,081	1,079	+95	+3	-2	+98	+289	9.95%	1,217
Roscommon University	333	438	476	479	477	+37	+1	-2	+38	+143	8.72%	532
Saolta HG HQ	79	110	119	116	115	+8	-4	-1	+4	+36	3.84%	119
Sligo University	1,688	1,993	2,151	2,146	2,160	+158	+8	+14	+166	+472	8.35%	2,410
Saolta University Hospital Care	9,253	11,327	12,091	12,080	12,116	+765	+25	+36	+789	+2,863	6.97%	13,517
Bantry General	266	333	327	328	330	-6	+3	+2	-4	+63	-1.10%	383
Cork University	4,014	4,782	5,235	5,222	5,249	+453	+15	+27	+467	+1,235	9.77%	5,913
Lourdes Orthopaedic Kilcreene	70	71	70	72	74	-1	+4	+2	+3	+4	4.10%	83
Mallow General	252	273	329	339	355	+56	+25	+16	+81	+103	29.80%	395
Mercy University	1,173	1,435	1,532	1,540	1,531	+97	-1	-9	+96	+359	6.70%	1,715
SSWHG HQ	35	69	96	97	97	+27	+1	0	+28	+62	40.17%	103
South Infirmary Victoria University	787	844	908	916	919	+64	+11	+3	+75	+133	8.92%	1,079
South Tipperary General	868	1,062	1,174	1,185	1,185	+111	+12	+0	+123	+318	11.57%	1,323
UH Kerry	1,114	1,415	1,535	1,539	1,543	+119	+9	+4	+128	+429	9.02%	1,740
UH Waterford	1,949	2,437	2,742	2,758	2,778	+304	+36	+20	+340	+829	13.97%	3,023
South/South West Hospital Group	10,527	12,723	13,946	13,996	14,061	+1,223	+115	+65	+1,338	+3,534	10.52%	15,757
Croom Orthopaedic	156	303	320	315	314	+17	-5	0	+11	+158	3.75%	344
Ennis	235	257	273	277	286	+16	+13	+9	+29	+51	11.30%	323
Nenagh	250	294	340	338	335	+46	-6	-3	+41	+85	13.82%	373
St. John's Limerick	311	332	381	383	390	+49	+9	+7	+58	+79	17.62%	427
UH Limerick	2,814	3,641	3,918	3,950	3,997	+277	+78	+46	+356	+1,183	9.76%	4,333

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	119,813	137,745	145,985	146,429	147,968	+8,239	+1,983	+1,539	+10,223	+28,155	7.42%	166,981
ULHG HQ	6	12	16	16	16	+4	0	+0	+4	+10	34.68%	16
UMH Limerick	375	384	413	420	431	+29	+18	+11	+48	+57	12.39%	495
University of Limerick Hospital Group	4,146	5,222	5,661	5,699	5,769	+439	+108	+70	+547	+1,622	10.47%	6,311
Other	91	127	148	150	150	+22	+2	+0	+24	+59	18.67%	156
other Acute Services	91	127	148	150	150	+22	+2	+0	+24	+59	18.67%	156
Acute Services	62,538	74,055		79,891	80,335	+17,796	+75,677.7%	+443	+627,976.2%	+17,796		88,664
Community Services	52,085	57,523		59,663	60,756	+8,671	#####	+1,093	+323,290.9%	+8,671		71,046
National Services & Central Functions	5,190	6,168		6,876	6,878	+1,688	+3,796.6%	+2	+71,024.3%	+1,688		7,271



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Ambulance Services

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,933	2,067	2,321	2,338	2,403	+254	+82	+65	+336	+470	16.25%	2,468
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Nurse/ Midwife Manager	1	3	3	3	4	0	+2	+1	+1	+3	45.30%	5
Staff Nurse/ Staff Midwife	1									-1	-100.00%	
Nursing & Midwifery	2	3	3	3	4	0	+2	+1	+1	+2	45.30%	5
Therapy Professions	1									-1	-100.00%	
Pharmacy					1		+1	+1	+1	+1	-100.00%	1
H&SC, Other			14	17	17	+14	+3	0	+17	+17	-100.00%	18
Health & Social Care Professionals	1		14	17	18	+14	+4	+1	+18	+17	-100.00%	19
Management (VIII & above)	12	21	40	41	43	+19	+3	+2	+22	+31	106.96%	43
Administrative/ Supervisory (V to VII)	29	50	85	89	91	+35	+5	+2	+40	+62	80.21%	92
Clerical (III & IV)	41	45	61	60	61	+16	0	+1	+16	+20	34.45%	64
Management & Administrative	82	116	186	190	195	+70	+8	+4	+78	+112	67.12%	199
Support	4	3	2	2	2	-1	-1	-1	-2	-2	-51.91%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
General Support	6	4	3	3	3	-1	-1	-1	-2	-3	-39.37%	3
Health Care Assistants	2	1	1	1	1	+0	0	0	0	-1	-2.25%	1
Ambulance Staff	1825	1931	2103	2113	2172	+172	+69	+59	+241	+347	12.48%	2,230
Care, other	15	11	10	10	10	-1	+0	+0	-1	-5	-9.94%	10
Patient & Client Care	1,841	1,942	2,114	2,123	2,182	+171	+69	+59	+240	+341	12.35%	2,241

Bantry General

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	266	333	327	328	330	-6	+3	+2	-4	+63	-1.10%	383
Consultants	4	7	6	7	7	-1	+1	+0	+0	+2	0.00%	8
Registrars	6	9	6	6	5	-3	-1	-1	-4	-1	-42.36%	6
SHO/ Interns	13	14	14	14	14	+0	0	0	0	+1	-1.80%	14
Medical/ Dental, other	0	1	1	1	1	0	+0	+0	0	+0	-2.50%	3
Medical & Dental	24	30	27	28	26	-3	-1	-1	-4	+2	-13.37%	31
Nurse/ Midwife Manager	28	37	36	36	34	-1	-2	-2	-3	+7	-7.94%	38
Nurse/ Midwife Specialist & AN/MP	2	5	5	5	7	0	+2	+2	+2	+5	39.09%	7
Staff Nurse/ Staff Midwife	83	97	102	103	105	+5	+3	+2	+8	+22	8.37%	123
Nursing/ Midwifery Student		1				-1			-1		-100.00%	
Nursing & Midwifery	112	140	143	144	146	+3	+3	+2	+6	+34	4.35%	168
Therapy Professions	8	12	11	11	11	-1	-1	-1	-2	+3	-12.72%	13
Health Science/ Diagnostics	17	21	20	20	20	0	0	0	-1	+2	-4.07%	25
Pharmacy	2	3	2	3	3	0	+0	0	0	+1	-6.69%	3
Health & Social Care Professionals	28	36	34	34	33	-2	-1	-1	-3	+6	-7.26%	41
Management (VIII & above)		1	1	2	1	0	0	-1	-1	+1	-50.00%	1
Administrative/ Supervisory (V to VII)	4	4	5	4	6	+1	+1	+2	+2	+3	48.71%	7
Clerical (III & IV)	21	29	27	27	27	-3	0	0	-3	+6	-9.15%	32
Management & Administrative	25	35	33	33	34	-2	+1	+1	-1	+9	-3.20%	40
Support	20	20	22	22	23	+1	+1	+1	+2	+2	11.92%	25
Maintenance/ Technical	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
General Support	21	21	23	23	24	+1	+1	+1	+2	+2	11.41%	26
Health Care Assistants	56	71	66	66	66	-5	+0	+1	-4	+11	-6.22%	74
Care, other	1	1	1	1	1	+0	0	+0	+0	+0	0.00%	3
Patient & Client Care	56	71	67	66	67	-4	0	+1	-4	+11	-6.17%	77



Employment Report by Acute Hospital: FEB 2024

Beaumont

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	3,846	4,346	4,499	4,516	4,532	+154	+33	+16	+187	+686	4.29%	4,930
Consultants	199	248	249	255	254	+1	+5	-1	+7	+56	2.69%	273
Registrars	198	228	236	231	230	+8	-6	-1	+2	+32	1.00%	232
SHO/ Interns	179	201	231	210	211	+30	-20	+1	+10	+32	4.98%	211
Medical/ Dental, other	5	3	2	3	4	-1	+1	+1	+1	-1	30.51%	5
Medical & Dental	581	679	718	699	699	+38	-19	+0	+20	+118	2.92%	721
Nurse/ Midwife Manager	296	352	369	351	357	+17	-12	+6	+5	+61	1.33%	389
Nurse/ Midwife Specialist & AN/MP	70	96	110	120	124	+14	+14	+3	+28	+54	29.01%	131
Staff Nurse/ Staff Midwife	908	1103	1113	1148	1172	+10	+58	+24	+68	+264	6.19%	1,226
Nursing/ Midwifery Student	59	3	33	42	35	+30	+2	-7	+32	-25	1,050.00%	67
Nursing/ Midwifery other	25	11	13	13	13	+2	+0	+0	+2	-12	18.62%	14
Nursing & Midwifery	1,358	1,565	1,638	1,673	1,700	+72	+62	+26	+134	+342	8.58%	1,827
Therapy Professions	151	166	166	169	164	+0	-2	-5	-2	+13	-1.08%	179
Health Science/ Diagnostics	277	289	290	292	298	+1	+8	+6	+9	+21	3.22%	326
Pharmacy	46	45	50	49	50	+5	-1	+1	+4	+3	9.33%	52
Psychologists	11	13	14	15	13	+1	-1	-2	+1	+2	5.19%	16
Social Workers	33	37	38	38	39	+1	+0	+1	+2	+6	4.87%	42
H&SC, Other	10	14	12	18	18	-3	+6	0	+3	+8	21.74%	21
Health & Social Care Professionals	529	564	571	580	582	+7	+11	+2	+17	+53	3.07%	636
Management (VIII & above)	29	38	43	44	43	+5	0	-1	+5	+14	13.52%	44
Administrative/ Supervisory (V to VII)	180	238	242	244	250	+3	+8	+5	+12	+70	4.84%	264
Clerical (III & IV)	389	399	404	398	399	+5	-5	+1	0	+10	-0.07%	462
Management & Administrative	598	675	689	686	692	+14	+3	+5	+16	+93	2.43%	770
Support	430	430	442	439	441	+12	-1	+2	+11	+11	2.49%	504
Maintenance/ Technical	37	57	54	55	51	-2	-4	-4	-6	+14	-10.46%	53
General Support	467	487	497	494	492	+10	-5	-2	+5	+25	0.99%	557
Health Care Assistants	304	366	379	376	361	+13	-18	-15	-5	+57	-1.37%	409
Care, other	9	9	8	8	8	-1	0	-1	-1	-2	-11.84%	10
Patient & Client Care	313	375	387	385	369	+13	-19	-16	-6	+56	-1.62%	419

Cappagh National Orthopaedic

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	426	500	531	542	545	+31	+14	+3	+45	+119	8.91%	606
Consultants	16	20	21	22	22	+2	+0	-1	+2	+6	10.28%	25
Registrars	18	23	25	25	26	+2	+1	+1	+3	+8	14.04%	27
SHO/ Interns	12	18	16	16	15	-2	-1	-1	-3	+3	-16.67%	15
Medical & Dental	46	60	62	63	62	+2	+0	-1	+2	+16	3.61%	67
Nurse/ Midwife Manager	41	43	49	49	49	+6	+0	+0	+6	+8	13.85%	56
Nurse/ Midwife Specialist & AN/MP	9	11	7	7	7	-4	+0	+0	-4	-1	-34.37%	9
Staff Nurse/ Staff Midwife	103	108	119	129	132	+11	+12	+3	+23	+29	21.36%	145
Nursing/ Midwifery other	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Nursing & Midwifery	155	164	177	187	189	+13	+12	+3	+25	+35	15.42%	211
Therapy Professions	33	40	29	30	30	-12	+1	0	-11	-4	-26.10%	33
Health Science/ Diagnostics	25	39	34	33	34	-5	-1	+1	-5	+9	-13.18%	35
Pharmacy	5	6	5	5	5	0	+0	+0	0	+0	-7.01%	6
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	60.00%	1
Social Workers	7	8	6	6	6	-2	+0	+0	-2	-1	-23.75%	7
Health & Social Care Professionals	71	93	75	75	76	-18	+0	+0	-18	+5	-18.92%	82
Management (VIII & above)	4	6	7	7	7	+1	+0	+0	+1	+3	16.67%	7



Employment Report by Acute Hospital: FEB 2024

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	426	500	531	542	545	+31	+14	+3	+45	+119	8.91%	606
Administrative/ Supervisory (V to VII)	22	30	45	44	44	+15	-2	-1	+14	+22	47.16%	47
Clerical (III & IV)	40	54	58	59	59	+4	+1	+0	+5	+19	9.23%	67
Management & Administrative	66	89	110	110	109	+20	-1	-1	+20	+44	22.28%	121
Support	62	59	26	26	25	-33	0	0	-34	-36	-57.10%	27
Maintenance/ Technical	1	5	5	5	7	+0	+2	+2	+2	+6	40.00%	7
General Support	63	64	31	31	32	-33	+2	+2	-32	-30	-49.51%	34
Health Care Assistants	26	29	77	77	76	+47	0	-1	+47	+50	157.90%	91
Patient & Client Care	26	29	77	77	76	+47	0	-1	+47	+50	157.90%	91

Cavan General

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,034	1,293	1,321	1,335	1,331	+28	+10	-4	+38	+298	2.94%	1,483
Consultants	31	40	46	46	48	+5	+2	+2	+7	+16	18.06%	48
Registrars	51	60	63	66	65	+3	+2	-1	+5	+14	8.13%	66
SHO/ Interns	57	69	78	72	66	+9	-12	-6	-3	+9	-4.89%	67
Medical & Dental	139	170	186	184	179	+17	-8	-5	+9	+39	5.19%	181
Nurse/ Midwife Manager	91	128	132	133	135	+4	+3	+2	+6	+43	4.95%	147
Nurse/ Midwife Specialist & AN/MP	21	35	39	40	39	+4	0	-1	+4	+18	10.95%	45
Staff Nurse/ Staff Midwife	284	363	373	389	396	+10	+23	+7	+33	+112	9.02%	455
Nursing/ Midwifery Student		1	3	4	1	+2	-2	-3	+1	+1	100.00%	1
Nursing/ Midwifery other	2	1	2	1	1	+1	0	0	+1	0	146.43%	2
Nursing & Midwifery	398	527	549	568	572	+22	+23	+4	+44	+174	8.39%	650
Therapy Professions	31	41	45	41	41	+4	-4	-1	+0	+10	0.72%	50
Health Science/ Diagnostics	66	80	78	79	79	-2	+1	+0	-1	+13	-0.79%	91
Pharmacy	17	28	28	28	28	+0	0	+0	0	+11	-0.07%	31
Social Workers	1	3	3	4	4	+1	+0	+0	+1	+3	46.87%	4
H&SC, Other	2	2	2	3	3	+0	+1	+0	+1	+0	56.82%	3
Health & Social Care Professionals	118	153	156	155	154	+4	-2	0	+2	+37	1.21%	179
Management (VIII & above)	6	8	7	7	7	-1	+0	+0	-1	+1	-15.02%	7
Administrative/ Supervisory (V to VII)	16	45	52	52	53	+7	+1	+1	+7	+36	16.09%	55
Clerical (III & IV)	128	126	118	118	119	-7	+1	+0	-7	-10	-5.47%	132
Management & Administrative	151	179	177	178	178	-2	+1	+1	-1	+28	-0.45%	194
Support	65	67	78	78	79	+11	+1	+1	+12	+14	18.01%	87
Maintenance/ Technical	13	13	15	15	15	+2	0	0	+2	+2	14.20%	15
General Support	78	80	93	93	93	+13	+1	+1	+14	+15	17.40%	102
Health Care Assistants	146	182	157	157	153	-25	-4	-4	-29	+7	-15.97%	175
Care, other	4	3	2	2	2	-1	+0	+0	-1	-2	-29.58%	2
Patient & Client Care	150	185	159	159	155	-26	-4	-4	-30	+5	-16.18%	177

CHI at Connolly

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	136	146	146	143	142	-1	-4	-1	-5	+6	-3.10%	164
Consultants	10	9	9	9	9	+0	+0	+0	+0	0	2.86%	10
Registrars	11	6	3	3	3	-3	-1	0	-3	-8	-56.33%	3
SHO/ Interns	4	4	6	5	7	+2	+1	+1	+3	+3	77.31%	7
Medical & Dental	24	19	19	18	19	0	+0	+1	0	-6	-1.01%	20
Nurse/ Midwife Manager	17	19	16	17	15	-4	-1	-2	-4	-2	-23.05%	17



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FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	136	146	146	143	142	-1	-4	-1	-5	+6	-3.10%	164
Nurse/ Midwife Specialist & AN/MP	2	8	9	8	8	+1	-1	0	+0	+6	4.42%	9
Staff Nurse/ Staff Midwife	17	23	27	24	24	+3	-2	0	+1	+7	3.93%	32
Nursing & Midwifery	37	51	51	49	47	+1	-4	-2	-3	+11	-6.38%	58
Therapy Professions	5	6	4	4	6	-2	+2	+2	0	+1	-4.03%	6
Health Science/ Diagnostics	11	9	10	10	10	+1	+0	+0	+2	0	17.23%	11
Pharmacy	2	1	2	2	2	+1	0	+0	+1	0	60.61%	2
Psychologists	4	6	6	6	6	+0	+0	+0	+0	+3	0.62%	9
Social Workers	7	10	9	8	8	-1	-1	-1	-3	+1	-27.57%	9
H&SC, Other	2	2	2	2	2	0	+0	0	0	0	-4.66%	4
Health & Social Care Professionals	31	35	33	33	34	-2	+1	+1	-1	+3	-3.00%	41
Administrative/ Supervisory (V to VII)	4	5	6	7	6	+1	+0	0	+2	+2	32.04%	7
Clerical (III & IV)	26	23	22	22	23	-1	+0	+1	0	-3	-1.51%	25
Management & Administrative	30	28	28	29	29	+0	+1	+1	+1	-1	4.34%	32
Support	3	3	3	3	3	+0	+0	+0	+0	+0	0.33%	3
General Support	3	3	3	3	3	+0	+0	+0	+0	+0	0.33%	3
Health Care Assistants	10	11	11	11	9	+1	-2	-2	-1	-1	-12.16%	10
Patient & Client Care	10	11	11	11	9	+1	-2	-2	-1	-1	-12.16%	10

CHI at Crumlin

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,967	2,232	2,403	2,391	2,402	+171	-1	+11	+170	+435	7.63%	2,680
Consultants	112	135	148	147	147	+13	0	0	+13	+35	9.52%	154
Registrars	105	115	127	132	130	+13	+3	-2	+15	+26	13.34%	143
SHO/ Interns	38	48	52	50	51	+4	-1	+1	+3	+13	6.19%	53
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	255	298	328	331	329	+30	+1	-1	+31	+74	10.43%	351
Nurse/ Midwife Manager	159	181	204	210	205	+23	+1	-5	+24	+46	13.20%	231
Nurse/ Midwife Specialist & AN/MP	103	135	147	139	137	+12	-11	-2	+2	+34	1.27%	161
Staff Nurse/ Staff Midwife	477	543	560	555	576	+17	+16	+21	+33	+99	6.14%	633
Nursing/ Midwifery Student	37	40	35	27	25	-5	-10	-2	-14	-12	-36.41%	26
Nursing/ Midwifery other	7	7	8	8	8	+1	+1	+0	+2	+2	23.93%	10
Nursing & Midwifery	783	906	954	939	952	+48	-2	+12	+46	+169	5.09%	1,061
Therapy Professions	66	74	88	86	86	+14	-2	-1	+12	+20	16.37%	99
Health Science/ Diagnostics	171	188	194	201	202	+6	+7	+1	+14	+31	7.28%	219
Pharmacy	34	44	47	46	47	+3	+0	+1	+4	+13	8.60%	52
Psychologists	18	19	31	32	34	+12	+3	+2	+15	+16	83.55%	43
Social Workers	28	29	36	36	36	+7	+0	+1	+7	+8	23.17%	39
H&SC, Other	16	21	16	15	14	-5	-2	-2	-7	-2	-34.11%	19
Health & Social Care Professionals	333	374	412	417	419	+38	+7	+2	+45	+86	11.98%	471
Management (VIII & above)	17	18	18	19	19	+0	+1	+0	+1	+2	6.03%	19
Administrative/ Supervisory (V to VII)	121	168	176	172	170	+8	-6	-3	+2	+49	1.00%	182
Clerical (III & IV)	206	200	211	209	209	+11	-3	0	+8	+3	4.11%	250
Management & Administrative	344	386	405	400	397	+19	-8	-3	+11	+54	2.84%	451
Support	139	148	160	160	160	+12	-1	0	+11	+21	7.60%	182
Maintenance/ Technical	10	10	10	10	10	+0	+0	+0	+0	0	0.94%	10
General Support	149	158	170	169	169	+12	-1	+0	+11	+21	7.20%	192
Health Care Assistants	97	103	128	128	129	+25	+1	+1	+26	+32	25.58%	147
Care, other	7	7	7	7	6	+0	0	0	0	-1	-4.72%	7
Patient & Client Care	104	110	134	135	136	+25	+1	+1	+26	+32	23.71%	154

CHI at Tallaght



Employment Report by Acute Hospital: FEB 2024

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	255	305	321	323	319	+16	-2	-4	+14	+64	4.71%	359
Consultants	18	27	32	32	31	+5	-1	-1	+4	+13	13.83%	32
Registrars	20	20	18	20	20	-2	+2	+0	+0	0	0.51%	20
SHO/ Interns	17	19	23	21	22	+4	-1	+0	+3	+5	15.16%	22
Medical & Dental	55	65	73	73	72	+8	-1	-1	+7	+17	10.22%	74
Nurse/ Midwife Manager	37	43	35	33	32	-7	-4	-2	-11	-6	-25.54%	39
Nurse/ Midwife Specialist & AN/MP	8	14	25	25	25	+11	+0	+0	+11	+18	81.92%	31
Staff Nurse/ Staff Midwife	80	81	91	94	94	+10	+3	-1	+13	+14	15.79%	101
Nursing/ Midwifery Student		4	2	2	4	-2	+2	+2	0	+4	-8.50%	4
Nursing/ Midwifery other	3	1	2	2	2	+1	+0	+0	+1	-1	120.48%	2
Nursing & Midwifery	128	142	155	157	156	+13	+1	0	+14	+28	9.79%	177
Therapy Professions	9	17	13	13	13	-4	+0	+0	-4	+4	-21.14%	15
Health Science/ Diagnostics	2	3	3	4	3	0	+0	0	0	+1	-0.86%	4
Psychologists	2	6	5	5	5	-1	0	0	-1	+2	-23.26%	7
Social Workers	5	4	5	5	5	+1	+1	+0	+2	+1	41.05%	6
H&SC, Other	2	2	3	3	3	+1	+0	+0	+0	+1	38.25%	3
Health & Social Care Professionals	20	32	29	30	29	-3	+1	0	-3	+10	-8.67%	35
Management (VIII & above)	2	1	1	1	1	+0	+0	+0	+0	-1	1.01%	1
Administrative/ Supervisory (V to VII)	10	12	12	13	12	+0	+0	-1	+0	+2	3.57%	14
Clerical (III & IV)	28	38	35	34	33	-3	-2	-1	-4	+5	-11.14%	40
Management & Administrative	40	51	48	48	47	-3	-1	-2	-4	+7	-7.41%	55
Support	4	1	1	1	1	+0	+0	+0	+0	-2	0.00%	2
General Support	4	1	1	1	1	+0	+0	+0	+0	-2	0.00%	2
Health Care Assistants	8	13	14	14	13	+2	-1	-1	+0	+5	2.20%	16
Care, other	1									-1	-100.00%	
Patient & Client Care	9	13	14	14	13	+2	-1	-1	+0	+4	2.20%	16

CHI at Temple Street

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,184	1,274	1,413	1,393	1,391	+139	-22	-2	+117	+207	9.21%	1,543
Consultants	79	101	104	105	104	+4	0	-1	+3	+25	3.33%	110
Registrars	69	85	100	99	100	+15	+1	+1	+15	+31	17.78%	105
SHO/ Interns	29	36	44	41	43	+8	-1	+2	+8	+14	21.01%	44
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	178	222	249	247	248	+27	-1	+2	+26	+70	11.70%	261
Nurse/ Midwife Manager	114	126	108	106	108	-18	-1	+2	-18	-7	-14.50%	127
Nurse/ Midwife Specialist & AN/MP	39	49	80	78	75	+30	-4	-2	+26	+36	52.10%	90
Staff Nurse/ Staff Midwife	231	235	307	305	316	+72	+9	+11	+81	+85	34.46%	347
Nursing/ Midwifery Student	38	36	35	28	23	-1	-11	-5	-12	-15	-35.04%	25
Nursing/ Midwifery other	1	1	2	1	2	+1	+0	+1	+1	+1	100.00%	2
Nursing & Midwifery	424	447	532	518	524	+84	-7	+6	+77	+100	17.22%	591
Therapy Professions	54	61	65	65	62	+4	-3	-3	+1	+8	1.23%	70
Health Science/ Diagnostics	92	95	103	102	101	+8	-2	-1	+6	+9	5.87%	110
Pharmacy	8	12	10	11	11	-2	+1	+0	-1	+3	-11.26%	12
Psychologists	14	13	19	18	17	+6	-1	0	+5	+4	37.14%	21
Social Workers	18	20	22	22	23	+1	+1	+1	+2	+5	11.69%	28
H&SC, Other	5	12	10	11	11	-2	+1	+0	-1	+6	-4.92%	12
Health & Social Care Professionals	191	214	229	228	225	+15	-3	-3	+11	+34	5.37%	253
Management (VIII & above)	17	13	14	12	13	+1	-1	+1	0	-4	-0.84%	13
Administrative/ Supervisory (V to VII)	114	110	114	112	110	+4	-4	-2	0	-5	-0.06%	113
Clerical (III & IV)	151	146	142	140	140	-4	-2	0	-7	-11	-4.47%	165
Management & Administrative	282	269	270	264	263	+0	-7	-1	-7	-19	-2.50%	291



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FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,184	1,274	1,413	1,393	1,391	+139	-22	-2	+117	+207	9.21%	1,543
Support	50	58	59	59	57	+1	-2	-2	-1	+8	-1.19%	63
Maintenance/ Technical	5	5	6	6	6	+1	+1	+0	+1	+1	24.74%	6
General Support	55	63	65	65	63	+2	-1	-2	+1	+9	0.80%	69
Health Care Assistants	50	55	67	69	66	+12	-1	-3	+11	+16	19.27%	75
Care, other	6	3	2	1	2	-1	-1	+0	-2	-4	-48.94%	3
Patient & Client Care	56	58	69	71	67	+11	-2	-3	+9	+12	15.43%	78

CHI Corporate

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	3	40	53	53	51	+13	-2	-3	+11	+48	26.84%	52
Consultants		2	2	2	2	+0	0	+0	0	+2	-0.50%	2
Medical & Dental		2	2	2	2	+0	0	+0	0	+2	-0.50%	2
Nurse/ Midwife Manager		1	3	3	2	+2	-1	-1	+1	+2	63.64%	2
Nursing & Midwifery		1	3	3	2	+2	-1	-1	+1	+2	63.64%	2
Health Science/ Diagnostics			5	5	5	+5	+0	+0	+5	+5	-100.00%	5
Psychologists			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
H&SC, Other			1	1	1		+1	+0	+1	+1	-100.00%	1
Health & Social Care Professionals			6	7	7	+6	+1	+0	+7	+7	-100.00%	7
Management (VIII & above)	3	18	17	17	15	-1	-2	-1	-3	+12	-16.27%	16
Administrative/ Supervisory (V to VII)		12	18	18	17	+6	-1	-1	+5	+17	43.04%	17
Clerical (III & IV)		7	7	7	8	+0	+1	+1	+1	+8	15.61%	8
Management & Administrative	3	37	42	42	40	+5	-2	-1	+3	+37	8.48%	41

CHI Programme

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	57	111	186	186	188	+75	+2	+2	+77	+131	69.23%	192
Consultants	1	6	3	3	3	-3	+0	+0	-3	+2	-45.45%	3
Medical & Dental	1	6	3	3	3	-3	+0	+0	-3	+2	-45.45%	3
Nurse/ Midwife Manager	4	5	10	12	13	+5	+3	+1	+8	+9	173.68%	13
Nursing & Midwifery	4	5	10	12	13	+5	+3	+1	+8	+9	173.68%	13
Therapy Professions	2	3	3	3	3	+0	0	0	+0	+1	9.92%	3
Health Science/ Diagnostics	5	8	6	6	6	-2	+0	+0	-2	+1	-24.53%	6
Pharmacy		1	3	3	3	+2	+0	+0	+2	+3	203.03%	3
Health & Social Care Professionals	7	11	12	12	12	+0	0	0	+0	+5	2.71%	12
Management (VIII & above)	14	22	26	26	26	+4	+0	+0	+4	+12	18.30%	27
Administrative/ Supervisory (V to VII)	22	52	112	109	110	+60	-2	+1	+58	+88	112.51%	112
Clerical (III & IV)	10	16	23	24	24	+7	+1	0	+8	+14	48.91%	24
Management & Administrative	45	90	161	159	159	+71	-1	+1	+70	+114	78.13%	163
Support			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
General Support			1	1	1	+1	+0	+0	+1	+1	-100.00%	1

Connolly



Employment Report by Acute Hospital: FEB 2024

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,334	1,586	1,637	1,638	1,648	+52	+11	+10	+62	+315	3.94%	1,797
Consultants	64	84	90	88	91	+6	+1	+3	+7	+27	8.08%	94
Registrars	56	69	68	68	69	-1	+1	+1	+0	+13	0.42%	71
SHO/ Interns	71	89	93	95	95	+4	+2	+0	+6	+24	7.17%	97
Medical/ Dental, other	0	1	1	1	1	0	+0	+0	0	+1	-16.96%	2
Medical & Dental	191	243	252	252	256	+9	+4	+4	+13	+65	5.45%	264
Nurse/ Midwife Manager	102	127	129	129	131	+2	+2	+2	+4	+29	2.76%	145
Nurse/ Midwife Specialist & AN/MP	24	36	41	41	40	+5	-2	-1	+4	+16	9.98%	44
Staff Nurse/ Staff Midwife	373	424	472	468	474	+48	+3	+6	+51	+102	11.98%	515
Nursing/ Midwifery Student	1	2	3	7	11	+1	+8	+4	+9	+10	455.56%	19
Nursing/ Midwifery other	4	4	4	4	4	+0	+0	+0	+0	+0	1.04%	4
Nursing & Midwifery	503	593	649	649	660	+56	+11	+11	+67	+157	11.29%	727
Therapy Professions	47	64	59	60	62	-5	+4	+2	-2	+15	-2.45%	68
Health Science/ Diagnostics	83	110	110	111	110	0	0	-1	-1	+27	-0.50%	121
Pharmacy	26	33	37	37	34	+4	-3	-3	+1	+8	4.33%	41
Social Workers	12	13	13	13	13	+1	+0	+0	+1	+1	6.69%	16
Health & Social Care Professionals	168	219	219	221	219	0	+0	-2	+0	+51	0.06%	246
Management (VIII & above)	7	9	7	7	7	-1	0	0	-1	+0	-16.01%	8
Administrative/ Supervisory (V to VII)	41	62	57	58	57	-5	-1	-1	-5	+16	-8.22%	59
Clerical (III & IV)	137	155	148	147	146	-7	-2	-1	-9	+8	-6.12%	166
Management & Administrative	185	226	212	212	210	-13	-3	-2	-16	+24	-7.09%	233
Support	113	123	124	124	122	+1	-2	-1	-1	+9	-0.90%	136
Maintenance/ Technical	12	10	11	10	11	+1	+0	+1	+1	-1	10.86%	11
General Support	124	133	135	134	133	+2	-2	-1	0	+9	-0.03%	147
Health Care Assistants	150	162	160	160	160	-2	0	+0	-3	+10	-1.60%	168
Care, other	12	11	11	11	11	+1	0	+0	+1	-1	7.08%	12
Patient & Client Care	162	173	172	171	171	-1	-1	+0	-2	+9	-1.06%	180

Coombe Women & Infants University

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	890	939	980	998	1,005	+41	+25	+7	+66	+115	7.02%	1,126
Consultants	32	39	45	47	46	+6	+1	-1	+6	+14	15.52%	50
Registrars	39	49	42	41	42	-7	+0	+1	-7	+3	-14.29%	43
SHO/ Interns	28	27	32	31	32	+5	+0	+1	+5	+4	18.52%	32
Medical & Dental	99	115	119	119	120	+4	+1	+1	+4	+20	3.57%	125
Nurse/ Midwife Manager	73	86	101	103	101	+15	+0	-1	+15	+28	17.83%	114
Nurse/ Midwife Specialist & AN/MP	11	16	21	21	22	+6	+1	+1	+6	+10	39.91%	23
Staff Nurse/ Staff Midwife	261	235	235	244	251	0	+17	+7	+17	-10	7.10%	268
Nursing/ Midwifery Student	13	6	6	16	16	+0	+10	+0	+10	+3	158.33%	31
Nursing/ Midwifery other	16	16	19	19	18	+2	-1	-1	+2	+2	9.19%	22
Nursing & Midwifery	374	358	382	401	408	+23	+26	+6	+49	+33	13.73%	458
Therapy Professions	8	10	12	12	12	+2	0	+0	+2	+4	22.96%	14
Health Science/ Diagnostics	52	55	57	59	60	+2	+2	+1	+4	+8	7.36%	63
Pharmacy	7	8	8	8	7	+0	-1	-1	-1	0	-15.00%	7
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Social Workers	7	9	12	13	13	+3	+1	+0	+4	+6	44.44%	14
H&SC, Other			2	2	1	+2	-1	-1	+1	+1	-100.00%	2
Health & Social Care Professionals	74	83	92	94	93	+9	+1	-1	+10	+19	12.64%	101
Management (VIII & above)	7	9	8	8	8	-1	+0	+0	-1	+1	-11.11%	8
Administrative/ Supervisory (V to VII)	47	57	64	65	68	+7	+4	+3	+11	+21	19.27%	71
Clerical (III & IV)	93	95	98	97	99	+3	+1	+1	+3	+6	3.62%	122
Management & Administrative	147	162	170	171	175	+9	+5	+4	+13	+28	8.33%	201
Support	137	144	137	133	131	-7	-6	-2	-13	-6	-9.07%	151



Employment Report by Acute Hospital: FEB 2024

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	890	939	980	998	1,005	+41	+25	+7	+66	+115	7.02%	1,126
Maintenance/ Technical	9	7	7	7	7	+0	+0	+0	+0	-2	0.00%	7
General Support	146	151	144	140	138	-7	-6	-2	-13	-8	-8.65%	158
Health Care Assistants	48	67	71	70	69	+4	-2	-1	+2	+21	2.63%	80
Care, other	2	3	3	3	3	+0	+0	+0	+0	+1	0.00%	3
Patient & Client Care	49	70	74	73	72	+4	-2	-1	+2	+22	2.52%	83

Cork University

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	4,014	4,782	5,235	5,222	5,249	+453	+15	+27	+467	+1,235	9.77%	5,913
Consultants	205	239	289	290	289	+50	0	-1	+50	+84	20.95%	311
Registrars	214	266	291	296	308	+25	+16	+12	+41	+94	15.48%	324
SHO/ Interns	179	205	242	239	233	+37	-9	-6	+28	+54	13.46%	239
Medical/ Dental, other	6	6	5	4	5	-1	0	+0	-1	-1	-19.09%	9
Medical & Dental	604	716	827	829	834	+111	+6	+5	+118	+230	16.45%	883
Nurse/ Midwife Manager	270	300	355	360	360	+54	+5	0	+59	+89	19.76%	397
Nurse/ Midwife Specialist & AN/MP	58	108	131	131	133	+24	+2	+2	+25	+75	23.54%	146
Staff Nurse/ Staff Midwife	1250	1454	1626	1604	1617	+172	-9	+13	+163	+366	11.21%	1,826
Nursing/ Midwifery Student	55	39	22	28	55	-17	+33	+27	+16	0	39.97%	103
Nursing/ Midwifery other	3	4	5	5	5	+1	0	+0	+1	+2	31.93%	6
Nursing & Midwifery	1,637	1,905	2,139	2,127	2,169	+234	+30	+42	+265	+532	13.89%	2,478
Therapy Professions	121	190	219	216	215	+29	-4	-2	+25	+94	13.21%	237
Health Science/ Diagnostics	377	417	417	417	418	+0	+1	+2	+1	+41	0.31%	480
Pharmacy	46	80	83	84	85	+3	+2	+1	+5	+39	6.60%	99
Psychologists		4	10	10	10	+6	0	0	+6	+10	143.54%	12
Social Workers	16	24	25	25	25	+1	+0	+0	+1	+9	3.89%	29
H&SC, Other	13	9	15	15	16	+6	+1	+1	+6	+3	69.30%	16
Health & Social Care Professionals	573	724	768	767	769	+44	+1	+3	+45	+196	6.18%	873
Management (VIII & above)	10	18	17	17	16	-1	-1	-1	-2	+6	-11.35%	16
Administrative/ Supervisory (V to VII)	82	125	149	149	148	+24	-2	-2	+23	+65	18.01%	155
Clerical (III & IV)	387	402	379	367	364	-23	-15	-3	-38	-24	-9.53%	408
Management & Administrative	480	545	545	533	527	0	-18	-6	-18	+48	-3.26%	579
Support	545	664	666	679	658	+1	-7	-21	-6	+113	-0.91%	773
Maintenance/ Technical	2	1	2	2	2	+1	+0	+0	+1	+0	68.24%	3
General Support	547	666	668	681	661	+2	-7	-21	-5	+113	-0.76%	776
Health Care Assistants	164	215	268	265	266	+53	-1	+1	+52	+102	24.00%	300
Care, other	9	11	19	20	23	+8	+3	+3	+12	+14	106.69%	24
Patient & Client Care	173	226	287	285	289	+61	+2	+4	+63	+115	28.00%	324

Croom Orthopaedic

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	156	303	320	315	314	+17	-5	0	+11	+158	3.75%	344
Consultants	5	12	12	12	12	+0	+0	+0	+0	+7	3.53%	13
Registrars	3	12	13	13	13	+1	0	0	+1	+10	7.35%	14
SHO/ Interns	5	12	11	10	9	-1	-2	-1	-3	+4	-24.24%	9
Medical & Dental	13	35	36	35	34	+0	-2	-1	-2	+21	-4.48%	36
Nurse/ Midwife Manager	14	27	28	27	30	+0	+2	+3	+3	+16	9.98%	31
Nurse/ Midwife Specialist & AN/MP	6	10	11	10	11	+1	0	+0	+1	+5	11.81%	11



Employment Report by Acute Hospital: FEB 2024

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	156	303	320	315	314	+17	-5	0	+11	+158	3.75%	344
Staff Nurse/ Staff Midwife	50	90	87	86	83	-3	-4	-2	-6	+33	-7.05%	94
Nursing/ Midwifery Student		1				-1			-1		-100.00%	
Nursing & Midwifery	70	128	125	123	124	-2	-1	+2	-3	+54	-2.72%	136
Therapy Professions		5	10	10	8	+4	-1	-1	+3	+8	58.19%	10
Health Science/ Diagnostics	1	1	1	1	1	0	+0	+0	0	0	-14.89%	1
H&SC, Other					1		+1	+1	+1	+1	-100.00%	1
Health & Social Care Professionals	1	6	10	11	10	+4	0	0	+4	+9	63.20%	12
Administrative/ Supervisory (V to VII)	2	5	4	4	4	-1	+0	+0	-1	+2	-16.77%	4
Clerical (III & IV)	15	29	34	34	34	+5	0	-1	+5	+19	16.73%	39
Management & Administrative	17	34	38	38	38	+4	0	-1	+4	+21	12.03%	43
Support	7	49	38	38	38	-11	-1	-1	-12	+30	-23.37%	40
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	1.01%	1
General Support	9	50	39	39	39	-11	-1	-1	-11	+29	-22.89%	41
Health Care Assistants	44	49	70	68	69	+21	-1	+0	+20	+25	40.66%	75
Care, other	1	1	1	1	1	0	+0	+0	+0	+0	1.01%	1
Patient & Client Care	45	50	71	69	70	+21	-1	+0	+20	+25	39.88%	76

DMHG HQ

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	33	59	76	75	76	+17	0	+1	+17	+42	28.80%	77
Nurse/ Midwife Manager	3	6	8	8	6	+2	-2	-2	0	+3	-5.66%	6
Nursing & Midwifery	3	6	8	8	6	+2	-2	-2	0	+3	-5.66%	6
H&SC, Other			1	1		+1	-1	-1			-100.00%	
Health & Social Care Professionals			1	1		+1	-1	-1			-100.00%	
Management (VIII & above)	15	16	19	17	19	+3	0	+2	+3	+4	16.57%	19
Administrative/ Supervisory (V to VII)	16	28	39	40	41	+11	+2	+0	+13	+25	46.88%	42
Clerical (III & IV)		8	9	9	10	+0	+2	+1	+2	+10	18.91%	10
Management & Administrative	30	52	67	67	70	+14	+3	+3	+17	+39	32.98%	71

Ennis

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	235	257	273	277	286	+16	+13	+9	+29	+51	11.30%	323
Consultants	8	8	9	9	9	+1	+0	+0	+1	+1	13.71%	10
Registrars	3	5	6	5	5	+1	-1	0	+0	+2	4.31%	6
SHO/ Interns	5	9	11	9	11	+2	0	+2	+2	+6	23.03%	11
Medical & Dental	16	21	26	23	25	+5	-1	+2	+3	+9	15.54%	27
Nurse/ Midwife Manager	27	29	28	29	28	-1	+0	0	-1	+2	-3.70%	30
Nurse/ Midwife Specialist & AN/MP	2	7	9	11	11	+2	+2	+0	+4	+9	56.57%	11
Staff Nurse/ Staff Midwife	79	76	77	79	80	+1	+3	+2	+5	+1	6.02%	99
Nursing & Midwifery	108	112	114	118	120	+2	+5	+2	+7	+12	6.59%	140
Therapy Professions	5	5	6	6	6	+1	+0	+0	+1	+0	20.04%	7
Health Science/ Diagnostics	15	15	17	19	20	+2	+3	+1	+5	+5	34.33%	23
Pharmacy	2	3	2	2	2	-1	+1	+1	0	+0	-10.80%	3
Health & Social Care Professionals	22	22	24	26	28	+2	+4	+2	+6	+6	26.15%	33
Administrative/ Supervisory (V to VII)	2	4	4	4	5	-1	+1	+1	+0	+3	7.62%	5
Clerical (III & IV)	42	40	41	40	41	+1	0	+0	+0	-1	0.97%	45
Management & Administrative	44	45	45	44	45	+0	+0	+1	+1	+2	1.63%	50



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FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	235	257	273	277	286	+16	+13	+9	+29	+51	11.30%	323
Support	14	45	47	48	48	+1	+1	+0	+3	+34	5.77%	52
Maintenance/ Technical											-100.00%	
General Support	14	45	47	48	48	+1	+1	+0	+3	+34	5.77%	52
Health Care Assistants	32	11	17	18	20	+6	+3	+2	+9	-12	83.65%	21
Patient & Client Care	32	11	17	18	20	+6	+3	+2	+9	-12	83.65%	21

Galway University

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	3,607	4,280	4,548	4,538	4,530	+268	-18	-8	+250	+923	5.84%	5,040
Consultants	229	254	271	266	269	+17	-2	+3	+15	+40	5.97%	301
Registrars	205	235	246	253	249	+11	+3	-4	+13	+43	5.71%	261
SHO/ Interns	222	278	290	293	290	+12	0	-3	+12	+68	4.19%	297
Medical/ Dental, other	4	6	6	7	14	+1	+8	+7	+8	+9	147.73%	29
Medical & Dental	661	773	814	819	822	+41	+8	+3	+48	+160	6.26%	888
Nurse/ Midwife Manager	189	236	260	259	258	+23	-2	-1	+22	+69	9.18%	276
Nurse/ Midwife Specialist & AN/MP	86	122	137	140	140	+16	+2	-1	+18	+54	14.92%	154
Staff Nurse/ Staff Midwife	1107	1234	1390	1375	1349	+157	-41	-25	+116	+242	9.36%	1,513
Public Health Nurse	1									-1	-100.00%	
Nursing/ Midwifery Student	21	98	25	31	54	-73	+29	+23	-43	+33	-44.38%	94
Nursing/ Midwifery other	10	11	16	15	16	+5	+1	+1	+5	+6	48.47%	20
Nursing & Midwifery	1,415	1,700	1,828	1,821	1,818	+128	-10	-3	+117	+403	6.91%	2,057
Therapy Professions	109	152	160	161	161	+8	+1	+1	+10	+52	6.55%	178
Health Science/ Diagnostics	295	340	347	345	345	+7	-2	+0	+4	+50	1.32%	387
Social Care	2	2	2	2	2	0	+0	+0	0	+0	-2.05%	3
Pharmacy	46	71	69	67	67	-2	-1	0	-4	+21	-5.14%	76
Psychologists	1	2	6	6	6	+4	+0	0	+4	+6	202.36%	9
Social Workers	19	28	35	34	33	+7	-2	-1	+5	+15	17.90%	36
H&SC, Other	10	17	22	26	26	+4	+4	0	+8	+15	47.65%	41
Health & Social Care Professionals	483	613	642	642	642	+28	+0	0	+28	+159	4.63%	730
Management (VIII & above)	11	12	13	13	13	+1	0	0	+1	+2	8.34%	13
Administrative/ Supervisory (V to VII)	96	133	153	149	150	+20	-3	+1	+17	+55	12.78%	159
Clerical (III & IV)	390	449	486	487	479	+38	-7	-8	+31	+90	6.89%	533
Management & Administrative	496	594	652	649	643	+58	-10	-7	+49	+147	8.24%	705
Support	236	253	248	246	243	-5	-5	-3	-10	+7	-4.06%	263
Maintenance/ Technical	36	36	34	35	35	-2	+1	0	-1	-1	-2.80%	36
General Support	271	289	282	281	277	-7	-4	-3	-11	+6	-3.90%	299
Health Care Assistants	265	295	309	305	306	+14	-3	+1	+12	+41	3.92%	337
Care, other	15	16	21	21	22	+6	+1	+1	+7	+7	41.99%	24
Patient & Client Care	280	310	330	326	329	+20	-2	+2	+18	+48	5.84%	361

IEHG HQ

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	30	78	75	75	71	-3	-4	-4	-6	+42	-8.25%	79
Nurse/ Midwife Manager	3	8	9	9	9	+1	0	0	+1	+6	11.77%	10
Nursing & Midwifery	3	8	9	9	9	+1	0	0	+1	+6	11.77%	10
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Pharmacy			1	1		+1	-1	-1			-100.00%	



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FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	30	78	75	75	71	-3	-4	-4	-6	+42	-8.25%	79
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
H&SC, Other		5	3	2	2	-2	-1	0	-3	+2	-66.21%	6
Health & Social Care Professionals	1	6	6	5	4	-1	-2	-1	-2	+3	-39.09%	8
Management (VIII & above)	6	26	25	25	24	-1	-1	-1	-2	+19	-8.09%	25
Administrative/ Supervisory (V to VII)	17	34	33	32	31	-1	-1	-1	-3	+15	-8.36%	33
Clerical (III & IV)	2	3	3	3	3	0	+1	+0	+0	+1	1.01%	3
Management & Administrative	25	64	60	61	59	-3	-2	-2	-5	+34	-7.81%	61
Maintenance/ Technical	1									-1	-100.00%	
General Support	1									-1	-100.00%	

Letterkenny University

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,607	2,089	2,204	2,206	2,221	+116	+16	+15	+132	+614	6.33%	2,491
Consultants	58	68	73	74	75	+5	+2	+0	+6	+16	9.29%	77
Registrars	63	63	67	68	69	+3	+2	+1	+5	+6	8.58%	69
SHO/ Interns	87	106	118	112	114	+12	-4	+2	+8	+28	7.50%	117
Medical/ Dental, other		0	1	1	1	+0	+0	+0	+0	+1	93.18%	1
Medical & Dental	208	238	259	255	258	+20	0	+3	+20	+51	8.46%	264
Nurse/ Midwife Manager	100	132	153	148	146	+21	-7	-2	+14	+46	10.62%	161
Nurse/ Midwife Specialist & AN/MP	38	52	62	65	68	+9	+6	+3	+16	+30	30.20%	73
Staff Nurse/ Staff Midwife	448	614	625	625	624	+11	-1	-1	+10	+176	1.57%	727
Nursing/ Midwifery Student	7	7		9	18	-7	+18	+8	+10	+10	140.60%	35
Nursing/ Midwifery other	3	4	4	4	5	+0	+1	+1	+1	+1	26.85%	5
Nursing & Midwifery	597	810	843	851	860	+34	+17	+9	+51	+264	6.28%	1,001
Therapy Professions	38	50	53	53	52	+3	-1	-1	+2	+14	3.74%	58
Health Science/ Diagnostics	91	110	111	111	112	+2	+1	+1	+2	+21	1.96%	123
Pharmacy	21	33	45	46	45	+13	0	-1	+12	+24	37.85%	51
Social Workers	1	3	3	3	3	+0	0	0	0	+2	-4.41%	3
H&SC, Other	2	3	5	7	6	+2	+1	0	+4	+5	131.90%	7
Health & Social Care Professionals	153	198	218	219	218	+19	+1	-1	+20	+66	10.07%	242
Management (VIII & above)	6	7	8	8	8	+1	+0	+0	+1	+2	15.77%	8
Administrative/ Supervisory (V to VII)	25	54	67	66	65	+13	-2	0	+12	+40	21.68%	67
Clerical (III & IV)	192	245	257	256	256	+13	-1	0	+11	+64	4.63%	279
Management & Administrative	223	305	332	329	329	+27	-3	0	+24	+106	7.88%	354
Support	233	260	258	259	261	-2	+3	+2	+1	+28	0.44%	290
Maintenance/ Technical	14	15	16	16	16	+1	+0	0	+1	+2	4.47%	16
General Support	246	275	273	274	277	-1	+3	+2	+2	+30	0.66%	306
Health Care Assistants	178	239	256	253	254	+17	-2	+2	+15	+76	6.35%	296
Care, other	2	23	24	24	24	+0	+0	0	+0	+21	0.81%	28
Patient & Client Care	180	262	280	276	278	+17	-2	+2	+15	+98	5.86%	324

Lourdes Orthopaedic Kilcreene

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	70	71	70	72	74	-1	+4	+2	+3	+4	4.10%	83
Consultants	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
SHO/ Interns	5	5	5	5	5	+0	+0	0	+0	0	0.81%	5
Medical/ Dental, other		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1



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FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	70	71	70	72	74	-1	+4	+2	+3	+4	4.10%	83
Medical & Dental	7	8	8	8	8	+0	+0	0	+0	+1	0.50%	8
Nurse/ Midwife Manager	7	7	6	6	6	-1	+0	+0	-1	-1	-11.03%	6
Staff Nurse/ Staff Midwife	29	33	33	35	38	0	+5	+2	+5	+8	14.23%	45
Nursing & Midwifery	37	40	38	41	44	-1	+5	+2	+4	+7	10.00%	51
Administrative/ Supervisory (V to VII)			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Clerical (III & IV)	7	7	6	6	6	-1	+0	+0	-1	-1	-16.22%	6
Management & Administrative	7	7	7	7	7	0	+0	+0	0	0	-1.20%	7
Support	20	17	17	16	16	0	-1	0	-1	-4	-6.00%	17
General Support	20	17	17	16	16	0	-1	0	-1	-4	-6.00%	17

Mallow General

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	252	273	329	339	355	+56	+25	+16	+81	+103	29.80%	395
Consultants	11	8	9	9	9	+1	+0	+0	+1	-2	13.25%	10
Registrars	6	8	7	7	8	-1	+1	+0	0	+2	-4.65%	8
SHO/ Interns	10	16	16	17	17	-1	+1	0	+0	+7	2.91%	17
Medical & Dental	27	32	31	33	34	-1	+2	+0	+1	+6	3.61%	35
Nurse/ Midwife Manager	22	27	27	26	26	+0	-1	0	-1	+5	-2.80%	28
Nurse/ Midwife Specialist & AN/MP	1	5	6	5	5	+1	-1	+0	-1	+4	-9.35%	5
Staff Nurse/ Staff Midwife	85	80	108	112	113	+28	+5	+1	+33	+28	40.99%	133
Nursing/ Midwifery Student											-100.00%	
Nursing & Midwifery	107	113	141	144	144	+28	+3	+1	+32	+37	28.07%	166
Therapy Professions	5	5	4	4	5	-1	+1	+1	0	0	-0.43%	6
Health Science/ Diagnostics	14	14	16	15	15	+2	-1	0	+1	+1	8.91%	16
Pharmacy	3	3	5	5	5	+2	0	+0	+2	+2	55.26%	6
Health & Social Care Professionals	22	22	25	24	25	+3	0	+1	+3	+3	14.01%	28
Management (VIII & above)		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Administrative/ Supervisory (V to VII)	5	7	7	7	7	0	+0	+0	+0	+2	2.91%	10
Clerical (III & IV)	34	35	35	35	37	+1	+2	+2	+2	+3	7.18%	40
Management & Administrative	39	43	43	43	45	+1	+2	+2	+3	+6	6.29%	51
Support	12	22	37	41	50	+16	+12	+8	+28	+38	129.70%	52
General Support	12	22	37	41	50	+16	+12	+8	+28	+38	129.70%	52
Health Care Assistants	44	40	48	50	54	+8	+6	+4	+14	+10	36.01%	59
Care, other	0	2	3	3	3	+1	0	0	+1	+3	27.35%	4
Patient & Client Care	44	42	51	53	57	+9	+6	+4	+15	+13	35.55%	63

Mater Misericordiae University

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	3,159	3,828	4,221	4,282	4,271	+393	+50	-11	+443	+1,112	11.57%	4,662
Consultants	172	215	246	252	255	+30	+10	+3	+40	+84	18.49%	304
Registrars	166	216	237	249	243	+21	+6	-6	+26	+76	12.15%	248
SHO/ Interns	158	184	182	183	183	-2	+1	0	-1	+25	-0.48%	185
Medical/ Dental, other	5	5	6	6	6	+1	+0	+0	+1	+1	20.39%	9
Medical & Dental	501	621	670	690	687	+50	+17	-3	+66	+186	10.67%	746
Nurse/ Midwife Manager	207	265	287	284	282	+22	-5	-2	+17	+74	6.26%	304
Nurse/ Midwife Specialist & AN/MP	87	133	155	160	161	+21	+6	+1	+28	+74	20.86%	172
Staff Nurse/ Staff Midwife	907	993	1220	1231	1231	+227	+11	+0	+238	+324	23.97%	1,304



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FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	3,159	3,828	4,221	4,282	4,271	+393	+50	-11	+443	+1,112	11.57%	4,662
Nursing/ Midwifery Student	12	62	8	41	35	-54	+27	-6	-28	+23	-44.35%	69
Nursing/ Midwifery other	44	36	33	33	33	-2	-1	-1	-3	-12	-8.88%	38
Nursing & Midwifery	1,258	1,489	1,703	1,748	1,741	+214	+38	-8	+252	+482	16.91%	1,887
Therapy Professions	113	145	159	160	157	+14	-2	-3	+12	+44	8.18%	164
Health Science/ Diagnostics	224	261	271	270	271	+10	+0	+1	+10	+47	3.91%	288
Pharmacy	50	57	60	59	59	+3	-1	+1	+2	+9	3.14%	60
Psychologists	7	10	13	13	13	+3	+0	+1	+3	+6	28.23%	15
Social Workers	27	35	37	35	35	+2	-2	-1	+0	+8	0.06%	36
H&SC, Other	22	22	29	29	29	+7	0	0	+7	+7	29.77%	33
Health & Social Care Professionals	443	531	569	566	564	+38	-5	-1	+33	+121	6.30%	596
Management (VIII & above)	32	54	56	56	56	+2	+0	+0	+2	+24	3.46%	57
Administrative/ Supervisory (V to VII)	158	187	219	222	221	+32	+2	-1	+33	+63	17.79%	233
Clerical (III & IV)	260	333	360	360	364	+28	+4	+5	+32	+104	9.48%	414
Management & Administrative	450	574	636	638	641	+61	+6	+3	+67	+191	11.62%	704
Support	251	286	303	300	296	+18	-7	-4	+11	+45	3.69%	340
Maintenance/ Technical	24	24	23	24	24	-1	+1	+0	0	0	-0.42%	24
General Support	275	310	326	324	320	+16	-6	-4	+10	+45	3.37%	364
Health Care Assistants	225	290	303	303	304	+13	+2	+2	+14	+79	5.00%	350
Care, other	7	14	15	14	13	+1	-1	-1	0	+6	-2.82%	15
Patient & Client Care	232	304	317	317	318	+14	+1	+1	+14	+85	4.64%	365

Mayo University

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,150	1,435	1,516	1,514	1,535	+82	+19	+21	+100	+385	7.00%	1,708
Consultants	49	54	59	57	58	+5	-1	+1	+4	+9	7.37%	61
Registrars	56	67	66	66	69	0	+3	+2	+2	+13	3.23%	70
SHO/ Interns	74	98	103	95	100	+5	-4	+5	+2	+25	1.83%	102
Medical/ Dental, other	0	1				-1			-1	0	-100.00%	
Medical & Dental	179	220	229	219	227	+9	-2	+8	+7	+48	3.16%	233
Nurse/ Midwife Manager	74	96	110	110	110	+14	+0	+0	+14	+35	15.09%	115
Nurse/ Midwife Specialist & AN/MP	22	31	42	42	41	+10	0	-1	+10	+20	33.28%	45
Staff Nurse/ Staff Midwife	391	458	460	471	482	+3	+22	+12	+25	+92	5.38%	554
Nursing/ Midwifery Student	0	10	19	15	22	+8	+3	+7	+11	+22	107.93%	40
Nursing/ Midwifery other	2	5	7	7	7	+2	0	0	+2	+5	37.89%	7
Nursing & Midwifery	489	600	637	644	662	+38	+25	+18	+62	+173	10.42%	761
Therapy Professions	37	45	50	50	50	+5	+1	+1	+6	+13	12.64%	54
Health Science/ Diagnostics	75	101	95	95	94	-6	-1	-1	-7	+19	-6.63%	108
Pharmacy	18	26	28	28	27	+1	-1	-1	+1	+9	2.47%	32
Social Workers	3	4	7	6	7	+3	+1	+1	+4	+5	107.22%	10
H&SC, Other	2	2	2	3	3	0	+1	+0	+1	+1	56.44%	4
Health & Social Care Professionals	136	178	181	182	182	+3	+1	+1	+5	+46	2.59%	208
Management (VIII & above)	2	6	5	5	5	-1	0	0	-1	+3	-22.91%	5
Administrative/ Supervisory (V to VII)	21	41	52	52	51	+11	-1	-1	+10	+30	23.62%	53
Clerical (III & IV)	131	170	170	167	167	+0	-3	0	-3	+36	-1.66%	187
Management & Administrative	154	216	227	224	222	+10	-5	-2	+6	+68	2.54%	245
Support	38	41	47	47	47	+6	+0	+0	+6	+9	15.75%	50
Maintenance/ Technical	19	19	19	19	18	+1	-2	-1	-1	-1	-4.32%	19
General Support	57	59	66	66	65	+7	-1	-1	+6	+8	9.48%	69
Health Care Assistants	134	151	164	166	164	+13	0	-2	+13	+29	8.36%	178
Care, other	1	11	14	14	14	+3	+0	0	+3	+13	24.61%	14
Patient & Client Care	135	162	177	180	177	+15	0	-3	+15	+42	9.45%	192



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Mercy University

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,173	1,435	1,532	1,540	1,531	+97	-1	-9	+96	+359	6.70%	1,715
Consultants	45	54	56	57	57	+3	+1	+0	+4	+12	6.77%	60
Registrars	53	57	73	72	72	+16	-1	0	+15	+19	26.16%	74
SHO/ Interns	71	89	84	85	84	-5	+0	-1	-5	+13	-5.32%	85
Medical & Dental	170	200	213	214	214	+13	+1	-1	+14	+44	6.95%	219
Nurse/ Midwife Manager	129	141	143	143	141	+1	-2	-2	-1	+12	-0.55%	160
Nurse/ Midwife Specialist & AN/MP	10	21	32	32	33	+11	+1	+1	+12	+23	54.20%	35
Staff Nurse/ Staff Midwife	282	368	399	396	391	+31	-9	-6	+22	+109	6.03%	432
Nursing/ Midwifery Student	2	2	3	12	15	+1	+13	+4	+13	+13	650.00%	26
Nursing/ Midwifery other	3	4	4	4	4	+0	+0	+0	+1	+1	14.74%	5
Nursing & Midwifery	425	537	581	587	583	+44	+3	-3	+47	+158	8.67%	658
Therapy Professions	33	46	52	52	51	+5	-1	-2	+4	+18	8.83%	56
Health Science/ Diagnostics	87	108	102	103	101	-6	-1	-2	-7	+15	-6.35%	122
Pharmacy	22	27	30	30	29	+4	-1	-1	+2	+7	9.16%	36
Psychologists	1	2	2	1	1	+0	-1	+0	-1	+0	-50.00%	1
Social Workers	8	8	10	11	11	+3	+0	+0	+3	+2	39.22%	11
H&SC, Other	4	3	2	2	2	-1	+0	+0	-1	-2	-33.33%	2
Health & Social Care Professionals	155	194	198	199	194	+4	-4	-4	+1	+39	0.35%	228
Management (VIII & above)	8	12	15	15	15	+3	+0	+0	+3	+7	25.00%	15
Administrative/ Supervisory (V to VII)	40	60	66	67	66	+6	0	-1	+6	+26	10.23%	72
Clerical (III & IV)	167	185	192	194	195	+8	+3	+1	+10	+28	5.47%	225
Management & Administrative	215	256	273	276	276	+17	+2	-1	+19	+61	7.49%	312
Support	61	81	80	79	80	-1	0	+0	-2	+19	-1.90%	95
Maintenance/ Technical	6	7	8	8	8	+1	+0	+0	+1	+2	14.29%	8
General Support	67	88	88	87	88	0	0	+0	-1	+21	-0.61%	103
Health Care Assistants	138	157	164	162	161	+7	-3	-1	+4	+23	2.65%	178
Care, other	3	3	15	15	15	+11	+1	+1	+12	+13	379.75%	17
Patient & Client Care	141	160	179	176	176	+19	-3	0	+16	+36	10.21%	195

MRH Mullingar

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	914	1,098	1,150	1,155	1,162	+52	+12	+6	+64	+248	5.84%	1,303
Consultants	34	47	48	48	45	+1	-3	-2	-2	+11	-3.48%	46
Registrars	56	55	58	58	61	+3	+3	+3	+6	+6	11.51%	69
SHO/ Interns	55	69	78	78	76	+9	-2	-1	+7	+21	10.33%	104
Medical/ Dental, other	2	2	2	2	2	0	+0	+0	+0	+0	0.00%	2
Medical & Dental	146	173	186	185	185	+13	-1	0	+12	+38	6.84%	221
Nurse/ Midwife Manager	71	89	95	96	96	+6	+1	+0	+7	+25	8.13%	104
Nurse/ Midwife Specialist & AN/MP	13	22	25	26	28	+2	+3	+2	+5	+15	23.92%	29
Staff Nurse/ Staff Midwife	240	280	262	263	269	-18	+7	+6	-11	+29	-3.90%	307
Nursing/ Midwifery Student	1	7	4	6	7	-3	+3	+1	+0	+6	6.27%	15
Nursing/ Midwifery other	2	2	3	3	3	+1	+0	+0	+2	+2	88.95%	4
Nursing & Midwifery	328	400	390	395	404	-11	+14	+9	+4	+76	0.91%	459
Therapy Professions	25	37	36	36	37	-1	+0	+0	-1	+11	-1.43%	41
Health Science/ Diagnostics	70	83	92	91	90	+9	-2	-1	+7	+19	7.89%	96
Pharmacy	16	16	21	21	19	+5	-2	-1	+3	+3	20.55%	25
Psychologists		1	0	1	1	-1	+1	+0	+0	+1	0.00%	1
Social Workers		2	2	2	1	0	-1	-1	-1	+1	-43.00%	2
H&SC, Other	0		1	3	3	+1	+2	+0	+3	+3	-100.00%	3
Health & Social Care Professionals	112	139	152	154	151	+13	-2	-3	+11	+38	8.21%	168
Management (VIII & above)	5	5	5	5	5	0	0	0	0	0	-1.21%	5



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FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	914	1,098	1,150	1,155	1,162	+52	+12	+6	+64	+248	5.84%	1,303
Administrative/ Supervisory (V to VII)	22	45	39	40	40	-5	+1	+1	-5	+18	-10.19%	41
Clerical (III & IV)	101	100	124	124	125	+24	+1	+1	+25	+24	24.89%	133
Management & Administrative	128	150	169	169	170	+19	+1	+1	+20	+42	13.52%	179
Support	26	30	38	37	37	+7	-1	-1	+6	+11	20.43%	39
Maintenance/ Technical	13	15	13	12	12	-2	-1	+0	-3	-1	-18.27%	13
General Support	39	45	51	49	49	+5	-2	-1	+4	+10	7.81%	52
Health Care Assistants	159	189	202	203	203	+12	+1	0	+13	+43	7.10%	223
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Patient & Client Care	160	190	203	204	204	+12	+1	0	+13	+43	7.07%	224

MRH Portlaoise

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	750	847	907	900	912	+60	+6	+13	+66	+163	7.74%	1,024
Consultants	23	23	25	26	26	+2	+1	0	+3	+4	12.83%	27
Registrars	35	38	48	46	48	+9	+0	+3	+10	+13	25.52%	59
SHO/ Interns	38	43	49	49	47	+5	-1	-1	+4	+10	9.79%	64
Medical & Dental	96	105	121	120	122	+17	+0	+2	+17	+26	16.21%	150
Nurse/ Midwife Manager	61	76	81	77	75	+5	-6	-2	-1	+14	-1.04%	82
Nurse/ Midwife Specialist & AN/MP	16	28	28	30	32	+0	+4	+2	+4	+16	14.15%	34
Staff Nurse/ Staff Midwife	202	256	251	250	255	-4	+4	+5	-1	+53	-0.23%	288
Nursing/ Midwifery Student	9		1		5	+1	+4	+5	+5	-4	-100.00%	10
Nursing/ Midwifery other	2	3	2	2	2	0	0	+0	0	0	-3.17%	3
Nursing & Midwifery	291	362	364	359	370	+1	+6	+10	+7	+78	2.01%	417
Therapy Professions	14	17	20	22	22	+3	+2	+0	+5	+8	28.26%	24
Health Science/ Diagnostics	38	46	50	49	49	+4	0	+1	+3	+12	7.20%	54
Pharmacy	13	13	15	15	15	+2	0	0	+2	+2	12.14%	17
Social Workers		1				-1			-1		-100.00%	
Health & Social Care Professionals	65	77	85	86	86	+8	+1	+1	+9	+22	11.33%	95
Management (VIII & above)	3	5	5	4	5	+0	+0	+1	+0	+2	0.81%	5
Administrative/ Supervisory (V to VII)	13	22	21	21	20	-1	-1	-1	-2	+7	-7.65%	20
Clerical (III & IV)	81	72	99	97	99	+27	0	+1	+27	+18	37.48%	106
Management & Administrative	97	98	125	122	124	+27	-1	+1	+25	+26	25.73%	131
Support	17	21	24	24	24	+3	0	0	+3	+8	13.46%	27
Maintenance/ Technical	8	8	8	8	8	-1	+1	+0	0	+0	-2.32%	8
General Support	25	30	32	32	32	+2	+0	0	+3	+8	9.10%	35
Health Care Assistants	175	173	179	179	178	+5	-1	-1	+4	+3	2.59%	195
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Patient & Client Care	176	174	180	180	179	+5	-1	-1	+4	+3	2.57%	196

MRH Tullamore

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,101	1,247	1,373	1,373	1,392	+126	+18	+19	+145	+291	11.61%	1,546
Consultants	47	54	62	67	68	+8	+6	+0	+14	+20	25.15%	73
Registrars	41	56	65	67	65	+9	+1	-1	+10	+24	17.35%	72
SHO/ Interns	46	55	59	58	59	+3	+0	+0	+3	+13	6.31%	77
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	0	0.00%	2
Medical & Dental	136	166	187	193	193	+21	+6	0	+27	+57	16.07%	224



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FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,101	1,247	1,373	1,373	1,392	+126	+18	+19	+145	+291	11.61%	1,546
Nurse/ Midwife Manager	86	96	109	108	110	+12	+2	+2	+14	+24	14.15%	118
Nurse/ Midwife Specialist & AN/MP	23	30	35	35	36	+4	+1	+1	+6	+13	18.82%	40
Staff Nurse/ Staff Midwife	294	327	370	372	380	+43	+9	+7	+52	+86	16.03%	428
Nursing/ Midwifery Student	6	28	8	1	8	-20	+0	+7	-20	+2	-71.14%	20
Nursing/ Midwifery other	1		2	1	1	+2	-1	+0	+1	+0	-100.00%	1
Nursing & Midwifery	410	482	523	518	535	+41	+12	+17	+53	+125	10.91%	607
Therapy Professions	32	42	46	45	47	+4	+1	+1	+5	+14	10.90%	50
Health Science/ Diagnostics	83	93	101	101	101	+7	+1	+0	+8	+18	8.83%	111
Pharmacy	24	31	36	34	37	+5	+0	+2	+5	+12	16.82%	42
Social Workers		1	1	1	2	+0	+1	+1	+1	+2	100.00%	2
H&SC, Other	1	1	0	3	3	0	+3	+0	+2	+2	354.55%	3
Health & Social Care Professionals	141	168	184	185	190	+16	+6	+5	+21	+49	12.73%	208
Management (VIII & above)	5	4	4	5	5	0	+1	+0	+1	0	27.62%	5
Administrative/ Supervisory (V to VII)	24	40	44	43	42	+4	-2	-1	+2	+19	5.98%	44
Clerical (III & IV)	99	84	110	110	109	+26	-1	-2	+25	+10	29.51%	116
Management & Administrative	128	128	157	159	156	+30	-2	-3	+28	+28	22.11%	165
Support	28	30	34	34	34	+4	0	+1	+4	+6	13.34%	35
Maintenance/ Technical	27	27	28	28	27	+1	-1	-1	0	+0	-0.04%	29
General Support	55	58	63	62	62	+5	-1	0	+4	+6	6.97%	64
Health Care Assistants	230	243	257	255	255	+14	-3	+0	+12	+25	4.84%	276
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Patient & Client Care	232	244	259	256	256	+14	-3	+0	+12	+25	4.82%	278

Naas General

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	759	931	996	991	1,003	+65	+7	+12	+72	+244	7.75%	1,106
Consultants	26	25	27	28	28	+2	+1	0	+3	+2	11.78%	29
Registrars	26	31	31	32	32	0	+1	+1	+1	+7	3.02%	33
SHO/ Interns	39	40	41	40	40	+1	-1	+0	0	+1	-0.57%	40
Medical & Dental	90	97	99	100	100	+2	+2	+1	+4	+10	3.79%	102
Nurse/ Midwife Manager	65	82	80	78	80	-2	+0	+2	-2	+15	-2.24%	89
Nurse/ Midwife Specialist & AN/MP	19	25	33	34	33	+8	0	-1	+8	+14	31.63%	38
Staff Nurse/ Staff Midwife	201	248	257	253	260	+10	+3	+8	+13	+59	5.19%	295
Nursing/ Midwifery other	1	4	2	3	3	-2	+1	0	-1	+2	-25.26%	3
Nursing & Midwifery	286	358	372	368	376	+14	+4	+8	+18	+90	5.00%	425
Therapy Professions	38	42	47	47	46	+6	-1	-1	+4	+8	10.55%	51
Health Science/ Diagnostics	65	73	82	81	81	+9	-1	+0	+9	+16	11.89%	89
Pharmacy	12	17	14	15	15	-3	+1	+1	-2	+3	-9.34%	19
Social Workers	2	2	5	5	5	+3	+1	+1	+4	+4	208.43%	6
H&SC, Other					1		+1	+1	+1	+1	-100.00%	2
Health & Social Care Professionals	117	133	148	148	150	+15	+2	+2	+17	+33	12.48%	167
Management (VIII & above)	5	6	5	5	7	-1	+2	+2	+0	+2	6.73%	7
Administrative/ Supervisory (V to VII)	12	34	39	39	37	+6	-2	-2	+3	+25	10.16%	43
Clerical (III & IV)	71	69	89	89	88	+20	-1	-1	+19	+17	27.37%	97
Management & Administrative	88	109	134	133	132	+25	-2	-2	+23	+43	20.87%	147
Support	28	34	36	36	36	+3	+0	+0	+3	+9	7.97%	41
Maintenance/ Technical	2	7	8	8	8	+1	+0	+0	+1	+6	9.29%	8
General Support	30	41	44	44	44	+3	+0	+0	+3	+15	8.21%	49
Health Care Assistants	146	192	199	197	200	+7	+1	+3	+8	+54	4.05%	215
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	12.36%	1
Patient & Client Care	147	193	200	198	201	+7	+1	+3	+8	+54	4.09%	216



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National Maternity

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	880	955	983	998	1,000	+29	+16	+2	+45	+120	4.72%	1,114
Consultants	34	41	45	45	43	+4	-2	-2	+2	+9	3.94%	48
Registrars	36	46	50	51	53	+4	+3	+2	+7	+17	15.22%	53
SHO/ Interns	21	25	24	23	23	-1	-1	+0	-2	+2	-7.26%	23
Medical/ Dental, other	1	2	2	2	2	+0	+0	+0	+0	+1	0.00%	3
Medical & Dental	92	114	121	121	121	+7	+0	+0	+7	+29	6.01%	127
Nurse/ Midwife Manager	120	149	152	151	152	+3	0	+1	+3	+31	1.90%	171
Nurse/ Midwife Specialist & AN/MP	15	18	18	17	16	-1	-2	-1	-3	+1	-14.11%	20
Staff Nurse/ Staff Midwife	246	230	233	237	237	+3	+4	+1	+7	-8	3.12%	256
Nursing/ Midwifery Student	22	16	15	24	25	-1	+10	+1	+10	+4	61.29%	35
Nursing/ Midwifery other	4	4	5	5	5	+1	+0	+0	+1	+1	32.96%	5
Nursing & Midwifery	406	416	422	433	434	+6	+12	+2	+18	+28	4.35%	487
Therapy Professions	11	14	20	22	21	+6	+1	-1	+6	+9	42.56%	26
Health Science/ Diagnostics	41	40	40	42	42	0	+2	+0	+2	+1	4.57%	48
Pharmacy	7	7	7	8	8	+0	+1	+0	+1	+1	16.67%	9
Psychologists	2	2	3	3	3	+0	+0	+0	+0	+0	10.12%	4
Social Workers	7	9	13	13	14	+4	+1	+1	+5	+7	56.18%	14
H&SC, Other		2	1	2	2	-1	+1	+0	0	+2	-10.00%	2
Health & Social Care Professionals	69	75	84	90	90	+9	+5	+0	+14	+20	18.91%	103
Management (VIII & above)	6	5	7	7	7	+2	+0	+0	+2	+1	30.00%	7
Administrative/ Supervisory (V to VII)	51	63	62	63	63	0	+0	+0	0	+11	-0.18%	69
Clerical (III & IV)	80	79	87	87	86	+8	-1	-1	+7	+5	9.00%	102
Management & Administrative	137	146	156	156	155	+9	-1	-1	+8	+17	5.79%	178
Support	130	143	141	139	142	-2	+1	+2	-1	+12	-0.92%	158
Maintenance/ Technical	11	9	8	8	8	-1	+0	+0	-1	-3	-11.11%	8
General Support	141	152	149	147	150	-3	+1	+2	-2	+9	-1.52%	166
Health Care Assistants	35	51	52	52	51	+1	-1	-1	0	+16	-0.57%	53
Patient & Client Care	35	51	52	52	51	+1	-1	-1	0	+16	-0.57%	53

National Rehabilitation

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	457	632	695	699	699	+63	+5	+0	+67	+242	10.64%	799
Consultants	12	13	14	14	14	+1	+0	+0	+1	+1	7.45%	17
Registrars	4	8	10	12	11	+2	+1	-1	+3	+7	37.50%	11
SHO/ Interns	6	10	8	9	9	-2	+1	0	-1	+3	-10.00%	9
Medical & Dental	22	31	32	35	34	+1	+2	-1	+3	+11	9.59%	37
Nurse/ Midwife Manager	33	48	45	47	48	-2	+3	+1	+1	+16	1.72%	52
Nurse/ Midwife Specialist & AN/MP	3	1	5	5	5	+4	+0	+0	+4	+2	400.00%	5
Staff Nurse/ Staff Midwife	91	129	140	138	138	+11	-2	-1	+9	+46	6.97%	142
Nursing/ Midwifery other	1									-1	-100.00%	
Nursing & Midwifery	127	177	190	191	191	+13	+1	+0	+14	+64	7.78%	199
Therapy Professions	92	121	125	125	123	+4	-2	-2	+2	+31	1.55%	148
Health Science/ Diagnostics	4	7	7	7	7	+1	+0	+0	+1	+3	10.34%	9
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Pharmacy	6	10	12	12	14	+3	+1	+1	+4	+7	41.29%	16
Psychologists	11	17	19	19	19	+2	+1	+1	+2	+9	13.91%	24
Social Workers	12	19	22	22	22	+4	0	+0	+3	+10	18.69%	25
H&SC, Other	1	1	1	1	1	0	+0	+0	+0	+0	0.00%	1
Health & Social Care Professionals	127	175	186	186	187	+12	+0	+0	+12	+60	6.79%	224
Management (VIII & above)	3	7	8	7	7	+1	-1	+0	+0	+4	0.00%	7
Administrative/ Supervisory (V to VII)	28	39	48	49	51	+9	+3	+2	+12	+23	30.13%	53



Employment Report by Acute Hospital: FEB 2024

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	457	632	695	699	699	+63	+5	+0	+67	+242	10.64%	799
Clerical (III & IV)	38	41	48	47	46	+7	-2	-1	+5	+8	12.51%	54
Management & Administrative	69	87	104	103	104	+17	+0	+1	+17	+35	19.41%	114
Support	29	47	47	46	46	+0	-2	0	-2	+16	-3.31%	78
Maintenance/ Technical	8	12	15	15	15	+3	+0	+0	+3	+7	25.00%	15
General Support	37	59	62	61	61	+3	-2	0	+1	+23	2.43%	93
Health Care Assistants	71	99	115	120	120	+15	+5	+0	+20	+49	20.32%	128
Care, other	3	3	5	3	3	+2	-2	+0	+0	+0	0.00%	4
Patient & Client Care	74	102	120	123	123	+17	+3	+0	+20	+49	19.72%	132

Nenagh

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	250	294	340	338	335	+46	-6	-3	+41	+85	13.82%	373
Consultants	4	9	8	8	8	-1	+0	+0	-1	+4	-8.99%	8
Registrars	4	3	6	6	6	+3	+0	+0	+3	+2	117.11%	7
SHO/ Interns	8	6	11	11	10	+5	-1	-1	+4	+2	64.98%	10
Medical & Dental	16	18	25	25	24	+7	-1	0	+7	+8	37.04%	25
Nurse/ Midwife Manager	28	33	36	36	37	+3	+1	+1	+4	+9	12.21%	39
Nurse/ Midwife Specialist & AN/MP	4	12	16	16	15	+3	-1	-1	+2	+11	19.19%	16
Staff Nurse/ Staff Midwife	81	89	101	100	98	+12	-3	-2	+9	+17	10.07%	119
Nursing & Midwifery	113	135	153	151	150	+18	-2	-1	+15	+37	11.43%	174
Therapy Professions	8	9	11	11	11	+2	0	0	+2	+3	22.50%	13
Health Science/ Diagnostics	6	9	11	11	11	+3	+0	+0	+3	+5	29.93%	13
Pharmacy	2	2	2	2	2	0	0	0	0	+1	-4.51%	3
Health & Social Care Professionals	16	20	25	25	25	+5	0	0	+4	+8	22.44%	29
Administrative/ Supervisory (V to VII)	3	6	7	7	7	+1	+0	+0	+1	+4	19.45%	7
Clerical (III & IV)	32	37	38	39	37	+2	-1	-2	+1	+6	1.96%	41
Management & Administrative	35	43	45	46	44	+3	-1	-2	+2	+10	4.37%	48
Support	9	24	32	32	32	+8	+0	0	+8	+23	35.69%	33
Maintenance/ Technical	3	4	4	4	4	+0	+0	+0	+0	+1	1.01%	4
General Support	12	28	36	36	36	+8	+0	0	+8	+24	30.71%	37
Health Care Assistants	58	50	56	54	54	+5	-2	0	+4	-4	7.59%	59
Care, other		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Patient & Client Care	58	51	57	55	55	+5	-2	+0	+4	-3	7.47%	60

Our Lady of Lourdes

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	2,149	2,523	2,586	2,607	2,629	+63	+44	+22	+106	+480	4.22%	2,845
Consultants	101	104	126	123	129	+22	+4	+6	+25	+28	24.34%	134
Registrars	126	133	135	137	137	+2	+2	-1	+3	+11	2.60%	139
SHO/ Interns	112	128	149	150	148	+21	-2	-2	+20	+35	15.23%	150
Medical & Dental	339	365	410	410	414	+44	+4	+3	+48	+75	13.21%	423
Nurse/ Midwife Manager	161	221	226	227	226	+6	+0	0	+6	+65	2.56%	242
Nurse/ Midwife Specialist & AN/MP	49	88	94	94	94	+6	0	+0	+6	+45	6.61%	100
Staff Nurse/ Staff Midwife	681	781	776	784	800	-6	+25	+17	+19	+120	2.41%	868
Nursing/ Midwifery Student	21	13	29	39	42	+15	+13	+3	+29	+21	216.54%	75
Nursing/ Midwifery other	11	12	13	13	13	+1	+0	0	+1	+2	11.26%	14
Nursing & Midwifery	922	1,115	1,138	1,156	1,176	+22	+38	+19	+61	+253	5.43%	1,299



Employment Report by Acute Hospital: FEB 2024

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	2,149	2,523	2,586	2,607	2,629	+63	+44	+22	+106	+480	4.22%	2,845
Therapy Professions	65	95	90	90	92	-5	+2	+2	-3	+27	-3.47%	102
Health Science/ Diagnostics	98	104	104	108	109	0	+6	+2	+5	+11	5.24%	120
Pharmacy	23	34	32	32	33	-2	+1	+1	-1	+9	-3.24%	36
Social Workers	12	15	16	17	17	+1	+0	-1	+2	+5	11.07%	20
H&SC, Other	2	3	2	2	2	-1	+0	+0	-1	+0	-23.08%	2
Health & Social Care Professionals	200	250	244	249	252	-6	+9	+3	+2	+52	0.84%	280
Management (VIII & above)	11	13	16	14	14	+3	-2	-1	+1	+3	5.80%	14
Administrative/ Supervisory (V to VII)	42	65	76	78	79	+11	+4	+2	+15	+37	22.58%	83
Clerical (III & IV)	227	249	242	239	237	-7	-5	-2	-12	+9	-4.98%	256
Management & Administrative	280	326	334	331	329	+7	-4	-1	+3	+49	0.90%	353
Support	189	204	208	205	205	+4	-3	0	+1	+16	0.66%	215
Maintenance/ Technical	15	19	17	18	18	-2	+1	0	-1	+3	-6.76%	18
General Support	204	223	225	223	223	+2	-2	0	+0	+19	0.03%	233
Health Care Assistants	195	238	232	232	231	-6	-1	-1	-7	+36	-3.07%	247
Care, other	9	5	5	6	5	-1	+0	-1	0	-4	-4.26%	10
Patient & Client Care	204	243	236	237	236	-7	-1	-2	-8	+32	-3.09%	257

Our Lady's Navan

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	516	639	652	654	656	+13	+3	+1	+16	+140	2.52%	737
Consultants	13	16	17	17	17	+0	+0	+0	+1	+4	4.49%	17
Registrars	27	32	36	37	38	+4	+1	+1	+6	+11	18.44%	38
SHO/ Interns	35	47	47	43	39	+1	-8	-4	-7	+5	-15.18%	40
Medical & Dental	74	95	100	97	94	+6	-6	-3	0	+20	-0.48%	95
Nurse/ Midwife Manager	44	54	55	56	57	+1	+2	+1	+3	+13	5.08%	64
Nurse/ Midwife Specialist & AN/MP	11	13	10	10	10	-4	+1	+0	-3	-1	-24.33%	12
Staff Nurse/ Staff Midwife	121	147	155	158	159	+8	+4	+1	+12	+38	8.18%	181
Nursing/ Midwifery Student	4									-4	-100.00%	
Nursing & Midwifery	180	214	219	224	226	+5	+7	+2	+12	+46	5.38%	257
Therapy Professions	19	24	29	29	30	+5	+1	+1	+6	+11	23.12%	34
Health Science/ Diagnostics	37	46	46	47	48	+0	+2	+1	+3	+12	5.83%	55
Pharmacy	6	8	8	9	10	0	+1	+1	+1	+3	12.43%	11
Social Workers		1	1	1	1	+0	+0	+0	+0	+1	53.85%	1
Health & Social Care Professionals	62	79	84	86	88	+5	+5	+3	+10	+27	12.15%	101
Management (VIII & above)	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
Administrative/ Supervisory (V to VII)	12	25	30	31	31	+6	+1	+0	+6	+19	26.00%	34
Clerical (III & IV)	56	73	61	61	61	-12	0	+0	-12	+5	-16.21%	70
Management & Administrative	71	100	94	94	94	-6	+0	+0	-5	+23	-5.43%	106
Support	23	32	35	35	35	+3	0	+1	+3	+12	10.62%	40
Maintenance/ Technical	5	5	6	6	6	+1	0	0	+1	+1	19.56%	6
General Support	28	37	41	41	41	+5	0	+1	+4	+13	11.83%	46
Health Care Assistants	98	113	111	110	109	-3	-2	-1	-4	+11	-3.88%	126
Care, other	2	2	3	3	3	+1	0	0	+1	+0	56.17%	6
Patient & Client Care	100	115	113	113	112	-2	-2	-1	-3	+11	-3.04%	132

Portiuncula University

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
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Employment Report by Acute Hospital: FEB 2024

Overall	790	982	1,076	1,081	1,079	+95	+3	-2	+98	+289	9.95%	1,217
Consultants	38	37	47	46	47	+10	+1	+1	+10	+10	27.55%	52
Registrars	42	53	56	53	54	+3	-2	+1	+1	+12	2.57%	62
SHO/ Interns	58	70	76	75	75	+6	-1	0	+4	+17	6.20%	79
Medical & Dental	137	160	179	174	176	+19	-3	+2	+16	+39	9.96%	193
Nurse/ Midwife Manager	66	80	93	95	96	+12	+4	+1	+16	+30	20.00%	106
Nurse/ Midwife Specialist & AN/MP	19	31	35	34	34	+4	-1	0	+3	+15	9.95%	38
Staff Nurse/ Staff Midwife	236	288	311	312	315	+23	+4	+3	+27	+79	9.51%	370
Nursing/ Midwifery Student		3	2		1	-1	-1	+1	-2	+1	-74.00%	1
Nursing/ Midwifery other	1	2	2	2	2	-1	0	0	-1	+1	-30.58%	3
Nursing & Midwifery	322	404	443	444	448	+38	+5	+4	+44	+126	10.77%	518
Therapy Professions	16	23	27	29	28	+4	+1	-1	+5	+13	21.89%	31
Health Science/ Diagnostics	48	57	63	64	62	+6	-1	-3	+5	+14	8.69%	74
Pharmacy	12	16	14	15	16	-1	+1	+0	0	+4	-1.21%	18
Social Workers	4	5	5	5	5	-1	+0	+0	-1	+1	-9.41%	5
H&SC, Other	2	3	4	5	5	+1	+1	+0	+2	+3	74.38%	5
Health & Social Care Professionals	81	104	113	118	115	+9	+2	-3	+11	+34	10.96%	133
Management (VIII & above)	6	6	6	6	6	+0	0	0	0	+0	-0.50%	6
Administrative/ Supervisory (V to VII)	21	34	43	45	44	+9	+1	0	+10	+23	30.73%	46
Clerical (III & IV)	84	104	104	103	102	+1	-2	-1	-1	+18	-1.28%	111
Management & Administrative	111	144	153	154	153	+10	-1	-1	+9	+41	6.33%	163
Support	66	77	82	82	81	+6	-2	-2	+4	+15	5.26%	90
Maintenance/ Technical	11	11	12	12	13	+1	+1	+1	+2	+2	16.18%	13
General Support	77	88	94	94	93	+7	-1	-1	+6	+16	6.63%	103
Health Care Assistants	59	82	94	96	93	+12	-1	-3	+11	+34	13.46%	106
Care, other	2		1	1	1	+1	+0	+0	+1	-1	-100.00%	1
Patient & Client Care	61	82	95	97	94	+12	-1	-3	+12	+33	14.45%	107

RCSI HQ

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	30	65	70	71	71	+5	+2	+1	+7	+41	10.46%	72
Medical/ Dental, other		1	0	1	1	-1	+0	+0	0	+1	-17.28%	1
Medical & Dental		1	0	1	1	-1	+0	+0	0	+1	-17.28%	1
Nurse/ Midwife Manager	2	6	8	8	9	+2	+1	+1	+3	+7	50.67%	9
Nursing & Midwifery	2	6	8	8	9	+2	+1	+1	+3	+7	50.67%	9
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	5.26%	1
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Health & Social Care Professionals	1	2	3	3	3	+1	+0	+0	+1	+2	53.85%	3
Management (VIII & above)	19	27	26	26	26	-1	+0	+0	-1	+7	-4.09%	26
Administrative/ Supervisory (V to VII)	7	26	30	31	31	+5	+0	0	+5	+24	20.69%	31
Clerical (III & IV)	1	2	2	2	2	0	0	+0	0	+1	-15.88%	2
Management & Administrative	27	55	58	59	59	+3	+0	0	+4	+32	6.91%	59
Health Care Assistants		1				-1			-1		-100.00%	
Patient & Client Care		1				-1			-1		-100.00%	

Roscommon University

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	333	438	476	479	477	+37	+1	-2	+38	+143	8.72%	532
Consultants	10	10	11	11	10	+1	-1	-1	+0	+0	1.28%	12
Registrars	7	10	10	11	11	+0	+1	+0	+1	+4	13.33%	11
SHO/ Interns	12	12	15	14	12	+3	-3	-2	0	0	-0.76%	12



Employment Report by Acute Hospital: FEB 2024

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	333	438	476	479	477	+37	+1	-2	+38	+143	8.72%	532
Medical & Dental	29	32	36	36	33	+5	-3	-3	+1	+4	4.17%	35
Nurse/ Midwife Manager	23	32	38	36	36	+6	-1	+1	+4	+13	13.44%	39
Nurse/ Midwife Specialist & AN/MP	14	24	27	27	27	+4	0	0	+3	+13	13.68%	28
Staff Nurse/ Staff Midwife	88	132	134	139	140	+3	+6	+1	+9	+52	6.50%	159
Nursing/ Midwifery Student		1		1	2	-1	+2	+1	+2	+2	286.79%	5
Nursing/ Midwifery other	1	1	1	1	1	0	+0	+0	0	+0	-1.12%	1
Nursing & Midwifery	126	189	200	204	207	+11	+6	+3	+18	+81	9.34%	232
Therapy Professions	9	11	12	12	12	+1	+0	+0	+1	+3	9.79%	14
Health Science/ Diagnostics	16	20	19	18	18	-2	-1	0	-2	+2	-12.00%	21
Pharmacy	1	3	4	4	4	+1	0	0	+0	+3	8.51%	5
Social Workers		1	2	2	2	+2	0	0	+2	+2	305.56%	3
Health & Social Care Professionals	26	35	36	36	36	+1	-1	0	+1	+10	1.65%	43
Management (VIII & above)	1	1	3	3	3	+2	+0	+0	+2	+2	200.00%	3
Administrative/ Supervisory (V to VII)	11	16	18	18	18	+2	+0	+0	+2	+8	15.69%	19
Clerical (III & IV)	48	54	60	60	60	+6	-1	-1	+5	+12	10.09%	65
Management & Administrative	59	71	82	82	81	+11	-1	0	+10	+22	14.00%	87
Support	62	67	68	67	67	+1	-1	0	0	+4	-0.48%	76
Maintenance/ Technical	9	9	10	10	10	+1	0	0	+1	+1	15.16%	10
General Support	71	75	78	77	76	+2	-1	0	+1	+5	1.29%	86
Health Care Assistants	22	36	42	43	43	+7	+0	-1	+7	+21	18.94%	47
Care, other	1	1	2	1	2	+1	+0	+0	+1	+1	194.12%	2
Patient & Client Care	22	36	44	45	44	+8	+0	-1	+8	+22	21.41%	49

Rotunda

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	892	988	1,003	1,018	1,018	+15	+15	+0	+30	+126	3.05%	1,200
Consultants	44	53	53	54	54	+0	+1	+0	+1	+10	2.12%	58
Registrars	49	59	55	60	60	-4	+5	+0	+1	+11	2.29%	81
SHO/ Interns	20	25	30	28	28	+5	-2	+0	+3	+8	12.91%	43
Medical & Dental	113	136	138	142	142	+2	+4	+0	+6	+29	4.16%	182
Nurse/ Midwife Manager	94	123	128	127	127	+5	-1	+0	+3	+33	2.74%	147
Nurse/ Midwife Specialist & AN/MP	15	21	26	26	26	+5	+1	+0	+5	+12	25.91%	30
Staff Nurse/ Staff Midwife	257	240	250	245	245	+11	-6	+0	+5	-12	2.13%	289
Nursing/ Midwifery Student	24	36	20	28	28	-16	+8	+0	-7	+4	-20.84%	41
Nursing/ Midwifery other	2									-2	-100.00%	
Nursing & Midwifery	391	420	424	426	426	+4	+2	+0	+6	+35	1.54%	507
Therapy Professions	9	17	18	20	20	+2	+1	+0	+3	+10	17.27%	22
Health Science/ Diagnostics	46	49	48	48	48	-1	0	+0	-2	+2	-3.04%	54
Pharmacy	10	10	10	10	10	+0	0	+0	+0	+0	1.23%	12
Psychologists	1	1	2	2	2	+1	0	+0	+1	+1	107.29%	2
Social Workers	8	9	10	10	10	+2	0	+0	+2	+3	19.13%	11
Health & Social Care Professionals	74	86	89	90	90	+3	+1	+0	+4	+16	4.93%	101
Management (VIII & above)	8	10	10	10	10	+0	0	+0	+0	+2	1.12%	10
Administrative/ Supervisory (V to VII)	57	64	68	68	68	+4	+0	+0	+4	+11	5.83%	73
Clerical (III & IV)	82	79	82	86	86	+4	+3	+0	+7	+3	8.85%	102
Management & Administrative	147	152	160	163	163	+7	+3	+0	+11	+16	7.09%	185
Support	119	131	132	136	136	+1	+4	+0	+5	+17	3.79%	156
Maintenance/ Technical	6	7	7	7	7	+0	+0	+0	+0	+1	0.14%	8
General Support	125	138	139	143	143	+1	+4	+0	+5	+18	3.61%	164
Health Care Assistants	41	54	52	52	52	-2	+0	+0	-2	+12	-3.58%	60
Care, other	1	1	1	1	1	+0	0	+0	0	0	-9.00%	1
Patient & Client Care	42	55	53	53	53	-2	+0	+0	-2	+11	-3.68%	61



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Royal Victoria Eye & Ear

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	291	357	371	372	376	+14	+5	+5	+19	+85	5.41%	429
Consultants	23	29	29	29	31	+1	+2	+2	+3	+8	9.58%	36
Registrars	20	26	31	30	31	+5	0	+1	+4	+11	16.86%	31
SHO/ Interns	16	14	16	15	15	+2	-1	+0	+1	-1	7.40%	17
Medical/ Dental, other	5	5	3	3	3	-1	+0	+0	-1	-1	-28.73%	5
Medical & Dental	63	73	79	77	80	+6	+1	+3	+7	+17	9.38%	89
Nurse/ Midwife Manager	24	27	30	30	30	+3	0	+0	+2	+6	9.05%	31
Nurse/ Midwife Specialist & AN/MP	9	17	17	18	18	0	+1	+0	+0	+9	1.85%	19
Staff Nurse/ Staff Midwife	81	90	90	90	92	+0	+2	+2	+2	+11	2.53%	105
Nursing/ Midwifery other	2	2	2	2	2	+0	+0	+0	+0	+1	0.00%	2
Nursing & Midwifery	115	137	139	140	142	+3	+2	+2	+5	+27	3.70%	157
Therapy Professions	3	3	3	4	4	+0	+1	+0	+1	+1	38.61%	6
Health Science/ Diagnostics	2	3	4	5	6	+1	+2	+0	+3	+4	111.54%	8
Pharmacy	3	3	3	3	3	+0	+0	+0	+0	+0	0.00%	3
Social Workers	2	1	1	1	1	+1	+0	+0	+1	-1	62.50%	2
H&SC, Other	4	5	6	6	6	+1	+0	+0	+1	+2	21.79%	7
Health & Social Care Professionals	13	14	16	19	19	+2	+3	+0	+5	+6	39.76%	26
Management (VIII & above)	3	5	4	4	4	-1	+0	+0	-1	+1	-20.00%	4
Administrative/ Supervisory (V to VII)	24	39	39	39	40	+1	+1	+1	+2	+16	3.97%	43
Clerical (III & IV)	36	42	44	44	44	+2	-1	-1	+1	+8	3.22%	55
Management & Administrative	63	86	88	88	88	+2	+0	+0	+2	+25	2.20%	102
Support	28	34	36	36	35	+2	-1	-1	+1	+8	3.36%	41
General Support	28	34	36	36	35	+2	-1	-1	+1	+8	3.36%	41
Health Care Assistants	9	14	13	13	13	-1	+0	+0	-1	+4	-6.94%	14
Patient & Client Care	9	14	13	13	13	-1	+0	+0	-1	+4	-6.94%	14

Saolta HG HQ

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	79	110	119	116	115	+8	-4	-1	+4	+36	3.84%	119
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Nurse/ Midwife Manager	8	13	19	17	16	+6	-3	-1	+3	+9	21.82%	17
Nurse/ Midwife Specialist & AN/MP				1	1		+1	+0	+1	+1	-100.00%	1
Staff Nurse/ Staff Midwife	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Nursing/ Midwifery other	8									-8	-100.00%	
Nursing & Midwifery	16	14	20	19	18	+6	-2	-1	+4	+2	27.26%	19
Therapy Professions	1	1				-1			-1	-1	-100.00%	
Health Science/ Diagnostics		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Health & Social Care Professionals	1	2	1	1	1	-1	+0	+0	-1	+0	-50.00%	1
Management (VIII & above)	17	21	25	25	25	+4	+0	-1	+4	+8	19.38%	25
Administrative/ Supervisory (V to VII)	36	57	57	55	55	+0	-2	0	-2	+19	-3.50%	57
Clerical (III & IV)	7	15	15	15	14	0	0	0	-1	+7	-4.69%	16
Management & Administrative	61	93	97	95	94	+4	-2	-1	+1	+34	1.42%	98

Sligo University



Employment Report by Acute Hospital: FEB 2024

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,688	1,993	2,151	2,146	2,160	+158	+8	+14	+166	+472	8.35%	2,410
Consultants	77	87	94	94	94	+7	+0	0	+7	+17	8.55%	100
Registrars	72	79	88	87	88	+8	+0	+1	+9	+16	11.20%	91
SHO/ Interns	82	103	120	115	116	+17	-4	+1	+13	+34	12.59%	118
Medical/ Dental, other	6	5	6	5	5	+1	0	+0	+0	0	8.87%	8
Medical & Dental	237	274	307	301	304	+33	-3	+2	+30	+67	10.84%	317
Nurse/ Midwife Manager	106	124	140	141	141	+17	+1	0	+17	+35	14.02%	151
Nurse/ Midwife Specialist & AN/MP	40	55	64	63	65	+9	+2	+2	+11	+26	19.48%	70
Staff Nurse/ Staff Midwife	494	577	599	604	596	+22	-3	-8	+19	+102	3.25%	696
Nursing/ Midwifery Student	21	2	10	7	22	+8	+12	+15	+20	+1	1,286.54%	42
Nursing/ Midwifery other	8	11	10	10	12	-1	+2	+1	+1	+3	6.28%	13
Nursing & Midwifery	669	768	823	826	835	+55	+13	+10	+68	+167	8.80%	972
Therapy Professions	52	67	79	79	78	+12	0	-1	+11	+27	17.02%	86
Health Science/ Diagnostics	93	109	108	108	104	-1	-4	-4	-4	+12	-4.06%	115
Pharmacy	38	42	42	44	45	+0	+2	+1	+2	+6	5.87%	50
Psychologists		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Social Workers		2	2	1	1	0	-1	+0	-1	+1	-49.49%	1
H&SC, Other	3	6	8	10	11	+2	+3	+1	+5	+8	82.50%	12
Health & Social Care Professionals	186	227	239	244	240	+13	+1	-3	+13	+55	5.87%	265
Management (VIII & above)	8	9	8	8	8	-1	+0	+0	-1	+0	-10.71%	8
Administrative/ Supervisory (V to VII)	27	49	53	52	52	+4	-1	+0	+3	+25	6.26%	55
Clerical (III & IV)	195	217	253	249	250	+37	-4	+0	+33	+54	15.17%	271
Management & Administrative	230	275	314	309	310	+39	-4	+1	+35	+80	12.73%	334
Support	201	222	236	237	236	+14	0	-1	+14	+35	6.34%	266
Maintenance/ Technical	15	14	13	13	13	-1	+0	+0	-1	-2	-9.15%	13
General Support	215	236	249	250	249	+13	0	-1	+13	+33	5.40%	279
Health Care Assistants	141	178	181	179	184	+3	+4	+5	+7	+44	3.79%	202
Care, other	10	36	38	37	37	+2	-1	+0	+1	+27	3.96%	41
Patient & Client Care	151	213	219	216	221	+6	+3	+5	+8	+71	3.82%	243

South Infirmary Victoria University

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	787	844	908	916	919	+64	+11	+3	+75	+133	8.92%	1,079
Consultants	32	37	40	41	41	+3	+1	+0	+4	+10	10.38%	46
Registrars	20	23	23	23	24	+0	+1	+1	+1	+3	4.36%	24
SHO/ Interns	27	29	29	29	29	+0	+0	+0	+0	+2	0.00%	29
Medical & Dental	79	89	92	93	94	+3	+2	+1	+5	+15	5.46%	99
Nurse/ Midwife Manager	66	67	69	69	68	+1	-1	-1	+1	+2	0.74%	80
Nurse/ Midwife Specialist & AN/MP	11	18	18	18	18	+0	-1	+0	-1	+7	-3.28%	19
Staff Nurse/ Staff Midwife	223	224	257	258	261	+32	+5	+4	+37	+39	16.50%	319
Nursing/ Midwifery other	2	3	3	3	3	+0	+0	+0	+0	+0	3.53%	3
Nursing & Midwifery	302	313	347	347	350	+34	+3	+3	+37	+48	11.84%	421
Therapy Professions	40	47	49	51	50	+2	+1	-1	+3	+9	6.00%	65
Health Science/ Diagnostics	23	24	23	24	24	-1	+0	-1	0	+1	-1.13%	38
Pharmacy	10	17	17	17	17	+0	+0	+0	+0	+6	0.00%	19
Psychologists	1									-1	-100.00%	
Social Workers	3	3	3	4	4	+0	+1	+0	+1	+1	25.27%	4
Health & Social Care Professionals	77	90	92	95	93	+1	+2	-2	+3	+16	3.62%	126
Management (VIII & above)	7	8	8	8	8	+0	+0	+0	+0	+1	0.00%	8
Administrative/ Supervisory (V to VII)	41	51	51	52	51	0	+0	-1	0	+10	-0.12%	58
Clerical (III & IV)	142	150	172	176	176	+22	+4	+0	+26	+34	17.04%	188
Management & Administrative	190	210	231	236	235	+22	+4	-1	+26	+45	12.21%	254
Support	99	107	110	108	108	+3	-2	+0	+0	+9	0.43%	134



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FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	787	844	908	916	919	+64	+11	+3	+75	+133	8.92%	1,079
Maintenance/ Technical	4	4	4	4	4	+0	+0	+0	+0	+0	0.00%	4
General Support	103	111	114	112	112	+3	-2	+0	+0	+9	0.41%	138
Health Care Assistants	36	31	32	33	35	+1	+3	+2	+4	-1	13.19%	41
Patient & Client Care	36	31	32	33	35	+1	+3	+2	+4	-1	13.19%	41

South Tipperary General

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	868	1,062	1,174	1,185	1,185	+111	+12	+0	+123	+318	11.57%	1,323
Consultants	31	36	38	39	39	+2	+1	+0	+3	+8	9.74%	41
Registrars	46	53	55	54	54	+2	-1	+0	+1	+8	1.83%	54
SHO/ Interns	51	54	60	60	60	+6	-1	-1	+6	+9	10.43%	61
Medical/ Dental, other	1	1	2	2	2	+1	0	0	+1	+1	48.09%	2
Medical & Dental	128	144	156	155	155	+12	-1	-1	+11	+26	7.44%	158
Nurse/ Midwife Manager	79	81	91	101	103	+10	+11	+1	+22	+24	26.76%	111
Nurse/ Midwife Specialist & AN/MP	17	24	28	28	27	+4	0	0	+3	+10	14.13%	29
Staff Nurse/ Staff Midwife	278	361	390	382	383	+29	-8	+0	+21	+104	5.87%	442
Nursing/ Midwifery Student	10	0	2	4	8	+2	+6	+4	+7	-2	1,528.57%	15
Nursing/ Midwifery other			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Nursing & Midwifery	385	467	512	516	521	+46	+9	+5	+55	+137	11.74%	598
Therapy Professions	23	28	28	28	28	+1	0	-1	+0	+5	0.25%	33
Health Science/ Diagnostics	26	40	48	48	49	+8	+0	+0	+9	+22	21.55%	55
Pharmacy	11	17	18	19	17	+1	-1	-2	+0	+6	0.58%	21
Social Workers	1	3	3	4	4	+0	+1	0	+1	+3	36.55%	4
Health & Social Care Professionals	61	88	97	100	98	+10	+0	-2	+10	+36	11.21%	113
Management (VIII & above)	2	3	3	3	3	+0	+0	0	+0	+1	1.01%	3
Administrative/ Supervisory (V to VII)	17	35	39	39	40	+4	+1	+1	+5	+23	15.28%	43
Clerical (III & IV)	111	106	133	132	132	+28	-1	+1	+26	+21	24.90%	146
Management & Administrative	130	144	175	174	176	+32	+0	+2	+32	+45	22.06%	192
Support	92	131	126	134	131	-5	+5	-3	+0	+39	0.08%	145
Maintenance/ Technical	4	5	6	6	6	+1	0	+0	+1	+2	24.11%	7
General Support	96	136	132	140	137	-4	+5	-3	+1	+41	0.92%	152
Health Care Assistants	67	85	101	100	99	+16	-2	-1	+15	+33	17.33%	110
Care, other	1									-1	-100.00%	
Patient & Client Care	67	85	101	100	99	+16	-2	-1	+15	+32	17.33%	110

SSWHG HQ

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	35	69	96	97	97	+27	+1	0	+28	+62	40.17%	103
Consultants		0				0			0		-100.00%	
SHO/ Interns											-100.00%	
Medical/ Dental, other	1	2	1	1	1	-1	+0	+0	-1	+0	-55.95%	1
Medical & Dental	1	3	1	1	1	-2	+0	+0	-2	+0	-61.69%	1
Nurse/ Midwife Manager	4	9	11	11	11	+2	+0	+0	+2	+7	16.53%	11
Nursing & Midwifery	4	9	11	11	11	+2	+0	+0	+2	+7	16.53%	11
Pharmacy		2				-2			-2		-100.00%	
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
H&SC, Other		0				0			0		-100.00%	



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FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	35	69	96	97	97	+27	+1	0	+28	+62	40.17%	103
Health & Social Care Professionals		2	1	1	1	-1	+0	+0	-1	+1	-50.00%	1
Management (VIII & above)	12	20	16	16	17	-3	+1	+1	-2	+5	-11.64%	18
Administrative/ Supervisory (V to VII)	16	27	42	42	42	+15	+0	+0	+15	+27	55.80%	45
Clerical (III & IV)	2	8	24	26	25	+16	+0	-1	+16	+23	190.77%	27
Management & Administrative	30	55	83	84	84	+28	+1	0	+29	+54	52.62%	90
Health Care Assistants		0				0			0		-100.00%	
Patient & Client Care		0				0			0		-100.00%	

St. Columcille's

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	452	469	510	509	507	+41	-2	-2	+38	+56	8.14%	559
Consultants	19	20	19	19	19	-1	+0	0	-1	+0	-5.55%	20
Registrars	10	11	12	12	10	+1	-2	-1	-1	+1	-5.34%	11
SHO/ Interns	14	13	16	16	14	+3	-2	-1	+1	+0	8.03%	15
Medical & Dental	43	44	47	47	44	+3	-4	-3	-1	+1	-1.45%	46
Nurse/ Midwife Manager	33	38	41	41	39	+3	-1	-1	+2	+7	4.83%	43
Nurse/ Midwife Specialist & AN/MP	9	12	14	14	15	+2	+1	+1	+3	+6	26.09%	17
Staff Nurse/ Staff Midwife	119	111	127	128	128	+15	+2	+0	+17	+9	15.34%	138
Nursing/ Midwifery other	2									-2	-100.00%	
Nursing & Midwifery	162	161	182	183	183	+21	+1	+0	+22	+21	13.66%	198
Therapy Professions	31	37	40	40	42	+3	+3	+2	+6	+11	16.12%	51
Health Science/ Diagnostics	18	21	22	22	20	+1	-2	-2	-1	+2	-3.03%	26
Pharmacy	5	6	6	6	6	+0	+0	+0	+0	+1	0.83%	8
Psychologists	2	3	3	3	3	0	+0	+0	+0	+1	3.87%	4
Social Workers	5	7	9	9	9	+2	+0	0	+2	+4	27.88%	11
Health & Social Care Professionals	62	73	80	80	81	+6	+1	+1	+7	+19	9.99%	100
Management (VIII & above)	1	2	2	2	2	0	+1	0	+0	+1	3.63%	2
Administrative/ Supervisory (V to VII)	14	18	18	19	18	+0	+1	0	+1	+5	4.14%	19
Clerical (III & IV)	54	59	61	57	58	+2	-2	+2	0	+4	-0.60%	64
Management & Administrative	69	78	80	78	79	+2	-1	+1	+0	+10	0.57%	85
Support	57	53	28	24	23	-25	-5	-2	-30	-34	-57.12%	24
Maintenance/ Technical	1	1	1	1	1	+0	0	0	0	0	-42.42%	1
General Support	58	54	29	25	23	-25	-6	-2	-31	-34	-56.85%	25
Health Care Assistants	59	56	87	92	94	+31	+6	+2	+38	+35	67.29%	100
Care, other		3	5	5	5	+2	+0	+0	+2	+5	68.35%	5
Patient & Client Care	59	59	92	97	99	+33	+6	+2	+40	+40	67.34%	105

St. James's

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	4,058	4,576	4,948	4,926	4,979	+372	+31	+53	+403	+921	8.81%	5,476
Consultants	195	247	263	261	264	+16	+1	+4	+17	+69	6.93%	283
Registrars	184	219	235	230	232	+16	-4	+2	+13	+48	5.74%	239
SHO/ Interns	157	177	182	178	182	+5	+0	+4	+5	+25	2.85%	185
Medical/ Dental, other	5	8	9	9	10	+2	+1	+1	+2	+5	30.67%	12
Medical & Dental	541	651	690	678	688	+39	-2	+10	+37	+147	5.70%	719
Nurse/ Midwife Manager	345	360	376	377	381	+16	+5	+4	+21	+36	5.76%	422
Nurse/ Midwife Specialist & AN/MP	80	131	166	160	163	+36	-3	+3	+32	+83	24.82%	186



Employment Report by Acute Hospital: FEB 2024

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	4,058	4,576	4,948	4,926	4,979	+372	+31	+53	+403	+921	8.81%	5,476
Staff Nurse/ Staff Midwife	1125	1199	1348	1354	1356	+148	+9	+2	+157	+231	13.09%	1,462
Nursing/ Midwifery Student	1	7	2	7	30	-6	+28	+23	+23	+29	325.57%	60
Nursing/ Midwifery other	12	10	12	12	12	+3	0	+0	+3	+0	25.88%	14
Nursing & Midwifery	1,562	1,707	1,904	1,910	1,942	+197	+38	+32	+236	+380	13.80%	2,144
Therapy Professions	151	174	183	179	180	+9	-3	+2	+6	+29	3.70%	200
Health Science/ Diagnostics	339	359	359	358	357	+1	-3	-1	-2	+18	-0.55%	380
Pharmacy	97	99	99	98	99	0	0	+1	0	+2	-0.28%	105
Psychologists	5	6	8	8	9	+1	+1	+1	+2	+4	37.81%	10
Social Workers	43	47	52	53	55	+6	+3	+2	+8	+12	18.12%	61
H&SC, Other	26	37	33	35	38	-4	+5	+3	+1	+12	2.93%	43
Health & Social Care Professionals	662	722	735	730	738	+13	+3	+8	+16	+76	2.23%	799
Management (VIII & above)	40	56	53	52	51	-3	-2	-1	-5	+11	-8.98%	54
Administrative/ Supervisory (V to VII)	176	209	254	256	262	+45	+8	+6	+53	+86	25.45%	275
Clerical (III & IV)	371	423	450	446	445	+27	-5	0	+22	+75	5.23%	512
Management & Administrative	587	688	757	754	758	+68	+2	+5	+70	+172	10.20%	841
Support	278	284	260	257	254	-24	-6	-3	-30	-24	-10.72%	304
Maintenance/ Technical	59	52	48	48	47	-3	-1	0	-4	-11	-8.31%	48
General Support	336	336	308	305	301	-28	-7	-4	-35	-35	-10.35%	352
Health Care Assistants	360	455	495	489	491	+40	-4	+2	+36	+131	8.01%	554
Care, other	9	18	60	60	60	+42	+0	+0	+42	+51	239.67%	67
Patient & Client Care	370	472	555	549	551	+82	-4	+3	+79	+182	16.68%	621

St. John's Limerick

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	311	332	381	383	390	+49	+9	+7	+58	+79	17.62%	427
Consultants	8	4	8	8	8	+3	+0	+0	+3	0	79.05%	8
Registrars	9	13	11	11	13	-2	+2	+2	+0	+4	0.00%	13
SHO/ Interns	7	7	11	10	11	+4	+0	+1	+4	+4	57.14%	11
Medical & Dental	24	24	30	29	32	+5	+2	+3	+7	+8	30.25%	32
Nurse/ Midwife Manager	24	32	32	32	33	+1	+1	+1	+2	+9	5.29%	37
Nurse/ Midwife Specialist & AN/MP	8	8	10	11	11	+2	+1	+0	+3	+3	37.50%	11
Staff Nurse/ Staff Midwife	93	92	97	101	104	+5	+7	+3	+12	+11	13.39%	116
Nursing/ Midwifery Student			1			+1	-1				-100.00%	
Nursing/ Midwifery other	1	1	1	2	2	+0	+1	+0	+1	+1	100.00%	2
Nursing & Midwifery	127	132	141	146	150	+9	+9	+4	+18	+24	13.57%	166
Therapy Professions	5	6	9	9	10	+2	+1	+0	+3	+5	53.71%	11
Health Science/ Diagnostics	12	12	12	12	13	+1	+0	+0	+1	+1	7.07%	15
Pharmacy	4	6	7	6	6	+0	0	+0	0	+2	-3.13%	8
Health & Social Care Professionals	21	24	28	28	28	+3	+1	+0	+4	+7	16.49%	34
Management (VIII & above)	7	8	7	7	7	-1	+0	+0	-1	+0	-12.50%	7
Administrative/ Supervisory (V to VII)	16	21	28	27	27	+7	-1	+0	+6	+12	28.53%	28
Clerical (III & IV)	45	43	54	53	53	+11	-1	+0	+10	+7	22.66%	58
Management & Administrative	68	72	89	87	87	+17	-2	+0	+15	+19	20.48%	93
Support	40	38	46	45	45	+8	-1	0	+7	+5	17.95%	52
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
General Support	42	40	48	47	47	+8	-1	0	+7	+5	17.05%	54
Health Care Assistants	29	38	46	46	46	+8	+0	+0	+8	+16	20.00%	47
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Patient & Client Care	30	39	47	47	47	+8	+0	+0	+8	+16	19.49%	48

St Luke's General Kilkenny



Employment Report by Acute Hospital: FEB 2024

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,119	1,290	1,398	1,407	1,416	+108	+18	+9	+126	+297	9.76%	1,570
Consultants	39	43	51	53	52	+8	+1	-1	+9	+12	20.37%	53
Registrars	58	60	61	63	63	+1	+2	0	+3	+5	5.32%	65
SHO/ Interns	57	71	89	88	91	+18	+2	+3	+20	+34	28.44%	93
Medical/ Dental, other	7	8	8	8	8	+0	+0	+0	+0	+1	0.00%	9
Medical & Dental	161	181	209	212	213	+28	+4	+2	+32	+53	17.68%	220
Nurse/ Midwife Manager	86	96	106	103	103	+10	-3	0	+7	+17	7.09%	119
Nurse/ Midwife Specialist & AN/MP	19	31	33	35	35	+2	+2	+1	+5	+16	14.81%	39
Staff Nurse/ Staff Midwife	305	355	394	401	405	+39	+11	+4	+50	+100	14.10%	467
Nursing/ Midwifery Student			1	2	6	+1	+5	+4	+6	+6	-100.00%	12
Nursing/ Midwifery other	1	2	1	1	1	-1	0	0	-1	0	-54.30%	1
Nursing & Midwifery	411	483	535	542	550	+51	+16	+8	+67	+139	13.83%	638
Therapy Professions	34	35	40	39	39	+4	-1	+0	+3	+4	9.32%	44
Health Science/ Diagnostics	49	62	69	69	71	+7	+2	+1	+9	+22	14.31%	81
Pharmacy	18	21	25	25	26	+4	+0	+0	+4	+7	19.77%	28
Social Workers		1	4	4	4	+3	+0	+0	+3	+4	355.70%	4
Health & Social Care Professionals	102	119	137	137	138	+18	+1	+2	+19	+37	16.07%	157
Management (VIII & above)	3	7	5	6	5	-2	+0	-1	-2	+2	-24.96%	6
Administrative/ Supervisory (V to VII)	14	34	39	39	39	+5	-1	+0	+4	+24	12.56%	40
Clerical (III & IV)	136	124	133	133	132	+9	0	-1	+8	-4	6.53%	142
Management & Administrative	154	166	177	178	176	+12	-1	-1	+11	+23	6.46%	188
Support	156	171	169	168	169	-2	+0	+1	-2	+13	-1.27%	190
Maintenance/ Technical	12	15	15	15	15	0	+0	0	+0	+3	0.47%	15
General Support	169	186	183	183	184	-3	+0	+1	-2	+15	-1.13%	205
Health Care Assistants	122	152	154	153	152	+2	-2	-2	-1	+30	-0.54%	159
Care, other	2	2	2	2	2	+0	+0	+0	+0	+0	0.42%	3
Patient & Client Care	124	155	156	156	154	+2	-2	-2	-1	+30	-0.52%	162

St. Luke's Rathgar

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	544	547	550	543	545	+2	-5	+2	-3	+0	-0.50%	580
Consultants	24	22	23	23	23	+1	+0	+0	+1	-1	4.49%	25
Registrars	19	13	10	9	9	-3	-1	+0	-4	-10	-30.77%	9
SHO/ Interns	13	18	18	18	18	+0	+0	+0	+0	+5	0.00%	19
Medical & Dental	56	53	51	50	50	-2	-1	+0	-3	-6	-5.63%	53
Nurse/ Midwife Manager	21	25	24	24	24	-1	+0	+0	-1	+3	-2.60%	24
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	13	+0	+0	+0	+0	+0	0.00%	13
Staff Nurse/ Staff Midwife	43	39	39	38	38	0	-1	+0	-1	-5	-2.66%	45
Nursing & Midwifery	77	77	76	75	75	-1	-1	+0	-2	-2	-2.19%	82
Therapy Professions	9	12	13	13	13	+1	+0	+0	+1	+4	8.40%	14
Health Science/ Diagnostics	195	192	194	194	196	+2	+2	+2	+4	+2	1.95%	209
Pharmacy	2	3	4	4	4	+1	+0	+0	+1	+2	33.33%	4
Psychologists	3	5	5	5	5	+0	+0	+0	+0	+2	0.00%	5
Social Workers	5	4	7	7	7	+3	+0	+0	+3	+2	62.50%	7
H&SC, Other	1	6	6	6	6	+0	+0	+0	+0	+5	0.00%	6
Health & Social Care Professionals	214	222	229	228	230	+6	+2	+2	+8	+16	3.71%	245
Management (VIII & above)	6	6	3	3	3	-3	+0	+0	-3	-3	-50.00%	3
Administrative/ Supervisory (V to VII)	34	32	31	30	30	-1	-1	+0	-2	-3	-6.20%	32
Clerical (III & IV)	64	72	70	68	68	-1	-2	+0	-3	+4	-4.63%	77
Management & Administrative	104	110	104	101	101	-5	-3	+0	-8	-2	-7.57%	112
Support	60	54	58	57	57	+4	-1	+0	+3	-3	5.52%	58
Maintenance/ Technical	5	5	5	4	4	+0	-1	+0	-1	-1	-20.00%	4



Employment Report by Acute Hospital: FEB 2024

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	544	547	550	543	545	+2	-5	+2	-3	+0	-0.50%	580
General Support	65	59	63	61	61	+4	-2	+0	+2	-4	3.37%	62
Health Care Assistants	27	24	24	24	24	+0	+0	+0	+0	-3	0.00%	24
Care, other	1	2	2	2	2	+0	+0	+0	+0	+1	0.00%	2
Patient & Client Care	28	26	26	26	26	+0	+0	+0	+0	-2	0.00%	26

St. Michael's

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	397	402	413	423	423	+11	+10	+1	+21	+27	5.35%	486
Consultants	10	9	9	9	9	+0	+0	+0	+0	-2	0.00%	9
Registrars	13	9	8	8	9	-1	+1	+1	0	-4	-1.10%	9
SHO/ Interns	14	19	21	18	18	+2	-3	+0	-1	+4	-5.26%	18
Medical/ Dental, other	0	2	2	2	2	+0	+0	+0	+0	+2	0.00%	3
Medical & Dental	38	39	40	37	38	+1	-2	+1	-1	+0	-2.82%	39
Nurse/ Midwife Manager	34	47	47	47	46	0	-1	-1	-1	+12	-2.30%	48
Nurse/ Midwife Specialist & AN/MP	28	15	17	17	17	+2	0	0	+2	-11	12.90%	18
Staff Nurse/ Staff Midwife	102	98	101	104	102	+4	+0	-2	+4	0	4.20%	109
Nursing/ Midwifery Student		1	0	12	11	0	+11	0	+11	+11	2,190.00%	25
Nursing/ Midwifery other	5									-5	-100.00%	
Nursing & Midwifery	169	160	165	179	176	+5	+11	-3	+16	+7	9.93%	200
Therapy Professions	22	19	19	18	19	0	+0	+1	0	-3	-1.55%	23
Health Science/ Diagnostics	17	20	22	22	23	+1	+1	+1	+2	+5	11.72%	26
Pharmacy	9	7	7	7	7	+0	+0	+0	+0	-2	0.00%	7
Social Workers	2	4	3	3	3	-1	0	0	-1	+1	-25.46%	3
H&SC, Other		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Health & Social Care Professionals	50	51	51	50	52	+0	+1	+2	+1	+2	2.16%	60
Management (VIII & above)	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Administrative/ Supervisory (V to VII)	19	27	32	33	33	+5	+1	0	+6	+14	21.63%	37
Clerical (III & IV)	43	45	47	47	48	+2	+1	+1	+3	+5	5.53%	60
Management & Administrative	63	74	80	81	82	+7	+2	+1	+8	+19	11.46%	98
Support	48	43	41	41	41	-2	0	0	-3	-7	-6.32%	52
Maintenance/ Technical	2	6	6	5	6	+0	+0	+0	+0	+4	0.00%	6
General Support	50	49	47	47	46	-2	0	0	-3	-4	-5.60%	58
Health Care Assistants	25	28	29	28	28	+1	-1	0	0	+3	-0.35%	30
Care, other	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Patient & Client Care	27	29	30	29	29	+1	-1	0	0	+2	-0.34%	31

St. Vincent's University

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	2,838	3,452	3,662	3,719	3,712	+210	+51	-7	+260	+874	7.54%	3,938
Consultants	145	190	195	197	195	+5	+0	-2	+5	+50	2.71%	212
Registrars	165	219	212	225	223	-7	+11	-2	+4	+59	1.89%	226
SHO/ Interns	126	158	190	188	189	+33	-1	+1	+32	+63	20.00%	189
Medical/ Dental, other	1	4	4	4	4	+0	+0	+0	+0	+2	5.71%	7
Medical & Dental	437	570	601	614	611	+31	+10	-3	+41	+174	7.19%	634
Nurse/ Midwife Manager	183	278	308	302	303	+30	-6	+1	+24	+119	8.80%	324
Nurse/ Midwife Specialist & AN/MP	87	101	115	116	115	+14	0	-1	+13	+28	13.23%	123
Staff Nurse/ Staff Midwife	724	872	961	983	978	+89	+17	-4	+106	+254	12.14%	1,017



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FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	2,838	3,452	3,662	3,719	3,712	+210	+51	-7	+260	+874	7.54%	3,938
Nursing/ Midwifery Student	17	42	13	40	38	-30	+25	-2	-4	+21	-9.69%	76
Nursing/ Midwifery other	14	5	5	5	6	+0	+1	+1	+1	-8	19.84%	8
Nursing & Midwifery	1,026	1,299	1,402	1,445	1,440	+103	+38	-6	+141	+414	10.84%	1,548
Therapy Professions	104	110	115	111	111	+5	-4	+0	+1	+7	1.03%	117
Health Science/ Diagnostics	212	243	256	252	254	+13	-2	+2	+12	+42	4.76%	280
Pharmacy	58	61	63	66	64	+2	+2	-2	+4	+7	6.20%	68
Psychologists	10	13	11	12	11	-2	-1	-1	-2	+0	-17.10%	12
Social Workers	19	24	26	26	26	+2	0	+0	+2	+7	7.17%	27
H&SC, Other	0	0	1	1	1	+1	+0	+0	+1	+1	170.27%	1
Health & Social Care Professionals	404	451	472	468	468	+21	-5	0	+17	+64	3.67%	505
Management (VIII & above)	19	35	32	34	33	-3	+1	-1	-2	+14	-4.58%	34
Administrative/ Supervisory (V to VII)	148	203	231	230	232	+28	+1	+2	+29	+84	14.16%	236
Clerical (III & IV)	288	303	309	308	310	+6	+1	+2	+7	+22	2.19%	341
Management & Administrative	455	541	572	572	575	+31	+3	+3	+34	+120	6.25%	611
Support	292	329	332	335	338	+3	+7	+3	+9	+46	2.82%	350
Maintenance/ Technical	35	40	39	39	38	-1	-1	0	-2	+3	-4.18%	39
General Support	327	369	371	374	377	+2	+6	+3	+8	+49	2.06%	389
Health Care Assistants	181	215	236	238	235	+21	-1	-3	+20	+54	9.26%	242
Care, other	8	8	8	8	8	+1	0	+0	+1	+0	9.09%	9
Patient & Client Care	189	223	244	247	243	+22	-1	-3	+21	+54	9.26%	251

Tallaght University

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	2,683	3,181	3,560	3,585	3,619	+380	+59	+34	+438	+936	13.78%	3,979
Consultants	117	153	175	171	173	+22	-2	+2	+20	+56	13.35%	188
Registrars	145	176	200	198	199	+24	-1	+1	+23	+54	12.75%	208
SHO/ Interns	104	112	127	126	125	+15	-2	-1	+13	+21	11.24%	126
Medical & Dental	366	441	502	495	497	+60	-5	+2	+56	+131	12.58%	522
Nurse/ Midwife Manager	223	260	284	279	279	+24	-5	+0	+19	+56	7.25%	298
Nurse/ Midwife Specialist & AN/MP	42	70	92	94	96	+23	+4	+2	+26	+54	37.80%	104
Staff Nurse/ Staff Midwife	709	837	988	1014	1045	+151	+58	+31	+209	+336	24.96%	1,141
Nursing/ Midwifery Student	13	55	39	50	51	-16	+13	+1	-3	+39	-5.87%	88
Nursing/ Midwifery other	3	3	3	3	3	-1	+0	+0	0	0	-9.12%	4
Nursing & Midwifery	990	1,225	1,405	1,440	1,475	+181	+70	+35	+251	+485	20.46%	1,635
Therapy Professions	114	152	163	159	155	+11	-8	-4	+3	+41	2.12%	165
Health Science/ Diagnostics	207	225	239	237	239	+13	+1	+2	+14	+32	6.27%	260
Pharmacy	65	64	72	68	68	+8	-4	+0	+4	+3	6.70%	72
Psychologists	4	5	7	7	7	+2	0	+0	+2	+3	43.24%	8
Social Workers	22	25	28	28	27	+3	-1	0	+2	+5	7.83%	30
H&SC, Other	6	8	5	4	6	-3	+1	+1	-2	0	-30.25%	6
Health & Social Care Professionals	419	479	514	503	502	+35	-11	-1	+23	+83	4.86%	541
Management (VIII & above)	36	43	43	44	45	+0	+2	+1	+2	+9	5.36%	45
Administrative/ Supervisory (V to VII)	174	195	218	215	212	+23	-6	-3	+17	+38	8.90%	223
Clerical (III & IV)	276	312	337	344	348	+25	+11	+4	+36	+72	11.41%	397
Management & Administrative	486	549	598	602	605	+48	+7	+2	+55	+119	10.05%	665
Support	217	223	234	236	233	+12	-1	-3	+11	+17	4.94%	268
Maintenance/ Technical	20	21	20	20	20	-1	0	0	-1	0	-3.02%	20
General Support	237	243	254	256	253	+11	-1	-3	+10	+17	4.27%	288
Health Care Assistants	180	237	281	282	280	+44	-1	-2	+43	+100	18.08%	320
Care, other	6	6	7	7	7	+1	-1	+0	+1	+1	8.51%	8
Patient & Client Care	185	243	288	288	286	+45	-2	-2	+43	+101	17.84%	328



Employment Report by Acute Hospital: FEB 2024

UH Kerry

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,114	1,415	1,535	1,539	1,543	+119	+9	+4	+128	+429	9.02%	1,740
Consultants	38	47	53	54	58	+6	+4	+4	+11	+20	22.94%	60
Registrars	54	76	76	74	74	+0	-2	+0	-2	+20	-2.23%	77
SHO/ Interns	70	77	89	89	89	+12	0	+0	+12	+20	15.83%	91
Medical & Dental	161	200	219	217	221	+19	+3	+5	+21	+60	10.64%	228
Nurse/ Midwife Manager	106	106	130	134	133	+24	+2	-2	+26	+27	24.66%	145
Nurse/ Midwife Specialist & AN/MP	13	26	38	40	40	+12	+2	+0	+14	+28	52.40%	43
Staff Nurse/ Staff Midwife	346	449	469	457	451	+20	-18	-6	+3	+106	0.59%	530
Nursing/ Midwifery Student	5	7	2	11	22	-5	+20	+10	+15	+17	214.22%	43
Nursing/ Midwifery other	1	1	2	2	2	+1	+0	+0	+1	+1	89.90%	2
Nursing & Midwifery	470	590	641	645	648	+52	+7	+3	+59	+179	9.93%	763
Therapy Professions	26	44	56	58	59	+12	+3	+1	+15	+33	34.23%	66
Health Science/ Diagnostics	68	86	92	92	90	+7	-2	-2	+5	+23	5.67%	99
Pharmacy	11	14	14	14	13	0	-1	-1	-1	+2	-6.31%	14
Social Workers	2	4	4	4	4	0	+0	0	+0	+3	0.93%	5
H&SC, Other	2	1	2	2	2	+1	+0	+0	+1	+0	102.02%	2
Health & Social Care Professionals	108	148	168	170	168	+19	+1	-2	+20	+60	13.48%	186
Management (VIII & above)	4	3	4	4	4	+1	+0	+0	+1	+0	27.80%	4
Administrative/ Supervisory (V to VII)	12	30	45	44	44	+15	-1	0	+14	+32	45.71%	48
Clerical (III & IV)	130	159	157	159	158	-1	+1	-1	-1	+28	-0.42%	176
Management & Administrative	145	192	206	207	206	+14	0	-1	+14	+60	7.26%	228
Support	169	192	191	192	193	-1	+1	+1	+1	+23	0.30%	215
General Support	169	192	191	192	193	-1	+1	+1	+1	+23	0.30%	215
Health Care Assistants	61	93	106	106	104	+14	-3	-2	+11	+43	11.81%	116
Care, other		1	3	3	3	+2	+0	+0	+2	+3	244.00%	4
Patient & Client Care	61	94	110	109	107	+16	-3	-2	+13	+46	14.29%	120

UH Limerick

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	2,814	3,641	3,918	3,950	3,997	+277	+78	+46	+356	+1,183	9.76%	4,333
Consultants	125	151	172	172	174	+21	+3	+2	+24	+49	15.72%	188
Registrars	155	190	209	214	211	+19	+3	-2	+22	+56	11.40%	219
SHO/ Interns	155	205	254	255	261	+49	+7	+5	+56	+105	27.22%	263
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	437	546	635	642	647	+89	+12	+5	+101	+211	18.51%	672
Nurse/ Midwife Manager	198	266	290	291	284	+23	-6	-6	+18	+86	6.71%	304
Nurse/ Midwife Specialist & AN/MP	53	78	96	97	101	+18	+6	+4	+23	+49	29.82%	107
Staff Nurse/ Staff Midwife	756	959	1004	1011	1020	+45	+16	+9	+61	+264	6.41%	1,124
Nursing/ Midwifery Student	0	2	1	16	32	-1	+31	+16	+30	+32	1,998.03%	64
Nursing/ Midwifery other	6	7	9	10	9	+2	+0	-1	+2	+3	29.77%	11
Nursing & Midwifery	1,014	1,312	1,399	1,424	1,447	+87	+48	+22	+135	+433	10.30%	1,610
Therapy Professions	64	94	100	105	118	+7	+17	+13	+24	+54	25.71%	125
Health Science/ Diagnostics	217	224	252	247	245	+28	-7	-2	+21	+28	9.45%	266
Pharmacy	37	50	53	54	53	+4	+0	-1	+4	+16	7.36%	61
Psychologists	3	5	7	8	8	+2	+1	0	+3	+5	65.48%	10
Social Workers	10	13	11	13	16	-1	+5	+3	+4	+6	28.18%	19
H&SC, Other	7	12	13	13	13	+1	+1	0	+2	+6	14.69%	14
Health & Social Care Professionals	338	397	437	440	454	+40	+17	+14	+57	+116	14.49%	495
Management (VIII & above)	25	29	29	29	29	+1	0	0	+0	+4	1.47%	30
Administrative/ Supervisory (V to VII)	77	170	192	190	184	+22	-8	-5	+14	+107	8.39%	193
Clerical (III & IV)	317	386	394	404	415	+8	+20	+11	+28	+98	7.35%	442



Employment Report by Acute Hospital: FEB 2024

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	2,814	3,641	3,918	3,950	3,997	+277	+78	+46	+356	+1,183	9.76%	4,333
Management & Administrative	419	585	616	623	628	+31	+13	+5	+43	+209	7.36%	665
Support	196	519	515	511	507	-4	-8	-5	-12	+311	-2.31%	550
Maintenance/ Technical	32	30	32	32	32	+2	0	0	+2	+0	5.47%	33
General Support	227	549	547	544	539	-2	-8	-5	-10	+312	-1.88%	583
Health Care Assistants	374	249	282	275	278	+33	-4	+3	+29	-96	11.54%	304
Care, other	5	3	2	2	3	-1	+1	+1	+0	-1	14.19%	4
Patient & Client Care	379	252	285	277	281	+32	-3	+4	+29	-97	11.57%	308

UH Waterford

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,949	2,437	2,742	2,758	2,778	+304	+36	+20	+340	+829	13.97%	3,023
Consultants	110	139	150	145	156	+11	+7	+11	+18	+46	12.60%	165
Registrars	110	141	151	159	156	+11	+4	-4	+15	+46	10.75%	161
SHO/ Interns	111	135	164	160	162	+29	-2	+2	+27	+51	20.34%	165
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	332	415	466	466	475	+50	+10	+9	+60	+143	14.46%	492
Nurse/ Midwife Manager	148	168	193	194	194	+25	+1	0	+26	+46	15.44%	209
Nurse/ Midwife Specialist & AN/MP	32	50	76	76	75	+26	0	0	+26	+43	52.39%	79
Staff Nurse/ Staff Midwife	549	691	796	799	800	+105	+4	+1	+108	+251	15.65%	881
Nursing/ Midwifery Student	10	5	5	7	16	0	+11	+9	+11	+6	198.53%	30
Nursing/ Midwifery other	5	5	6	7	7	+1	+1	+0	+2	+2	46.54%	9
Nursing & Midwifery	744	919	1,076	1,083	1,092	+156	+17	+9	+173	+348	18.84%	1,208
Therapy Professions	55	89	94	95	95	+5	+1	+0	+6	+40	6.85%	107
Health Science/ Diagnostics	168	207	221	225	223	+14	+2	-2	+16	+55	7.81%	251
Pharmacy	24	46	47	48	47	+1	0	-1	+1	+23	1.10%	53
Psychologists			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Social Workers	3	5	9	8	8	+4	-1	+0	+3	+5	66.53%	9
H&SC, Other	5	8	8	9	9	+0	+1	+0	+1	+4	13.64%	9
Health & Social Care Professionals	255	355	380	385	383	+25	+3	-2	+28	+128	7.92%	430
Management (VIII & above)	7	10	9	9	10	-1	+1	+1	+0	+3	2.46%	10
Administrative/ Supervisory (V to VII)	49	87	100	98	97	+13	-3	-1	+10	+48	11.51%	100
Clerical (III & IV)	268	290	331	329	331	+41	0	+2	+41	+63	13.98%	355
Management & Administrative	324	387	440	436	437	+53	-2	+2	+51	+114	13.13%	465
Support	200	228	245	250	249	+18	+4	-1	+22	+50	9.51%	272
Maintenance/ Technical	16	19	22	21	20	+3	-1	-1	+2	+5	9.89%	21
General Support	215	246	267	271	270	+21	+3	-2	+23	+54	9.54%	293
Health Care Assistants	77	114	112	115	118	-2	+6	+4	+4	+42	3.38%	133
Care, other	2	1	2	2	2	+1	+0	+0	+1	+0	102.02%	2
Patient & Client Care	79	115	114	117	120	-1	+6	+4	+5	+42	4.22%	135

ULHG HQ

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	6	12	16	16	16	+4	0	+0	+4	+10	34.68%	16
Nurse/ Midwife Manager	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Nursing & Midwifery	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Management (VIII & above)	4	8	11	11	11	+3	0	+0	+3	+7	39.04%	11
Administrative/ Supervisory (V to VII)	1	2	3	3	3	+1	+0	0	+1	+2	51.01%	3



Employment Report by Acute Hospital: FEB 2024

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	6	12	16	16	16	+4	0	+0	+4	+10	34.68%	16
Clerical (III & IV)		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Management & Administrative	5	11	15	15	15	+4	0	+0	+4	+10	37.75%	15

UMH Limerick

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	375	384	413	420	431	+29	+18	+11	+48	+57	12.39%	495
Consultants	16	15	18	18	18	+3	+0	+0	+3	+3	20.20%	19
Registrars	16	14	19	19	19	+5	+1	+1	+6	+3	41.21%	20
SHO/ Interns	17	14	17	18	17	+3	+0	-1	+3	+0	22.30%	17
Medical & Dental	48	43	54	55	54	+11	+1	0	+12	+6	27.65%	56
Nurse/ Midwife Manager	33	41	47	47	48	+6	+0	+1	+6	+15	15.41%	53
Nurse/ Midwife Specialist & AN/MP	4	6	7	7	7	+1	0	0	+1	+3	17.58%	8
Staff Nurse/ Staff Midwife	166	166	160	160	159	-6	-1	-1	-7	-8	-4.45%	190
Nursing/ Midwifery Student	19	2	5	12	21	+3	+16	+9	+19	+2	952.53%	34
Nursing/ Midwifery other	3	5	4	4	5	-1	+1	+1	+0	+2	4.87%	6
Nursing & Midwifery	225	221	224	230	240	+4	+16	+10	+19	+15	8.70%	291
Therapy Professions	2	1	2	2	2	+1	+0	0	+1	-1	98.82%	2
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	0	1.69%	1
Social Workers	1									-1	-100.00%	
H&SC, Other					0		+0	+0	+0	+0	-100.00%	1
Health & Social Care Professionals	4	1	2	2	3	+1	+0	+0	+1	-2	76.39%	4
Management (VIII & above)		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Administrative/ Supervisory (V to VII)	2	5	5	5	5	+0	+0	+0	+0	+3	1.25%	5
Clerical (III & IV)	34	37	39	41	41	+2	+2	+0	+5	+7	12.59%	43
Management & Administrative	36	43	45	47	47	+2	+2	+0	+5	+11	11.04%	49
Support	21	51	52	51	52	+1	0	+1	+0	+31	0.87%	56
Maintenance/ Technical											-100.00%	
General Support	21	51	52	51	52	+1	0	+1	+0	+31	0.87%	56
Health Care Assistants	39	25	36	36	35	+11	-1	-1	+10	-4	41.82%	38
Care, other	1	0	0	0	0	0	+0	+0	+0	-1	2.08%	1
Patient & Client Care	40	25	36	36	36	+11	-1	-1	+10	-5	41.06%	39

Wexford General

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,024	1,166	1,205	1,216	1,225	+39	+20	+9	+59	+200	5.06%	1,351
Consultants	34	35	40	39	40	+5	+0	+1	+5	+7	13.49%	44
Registrars	52	50	56	54	52	+5	-3	-2	+2	+0	4.16%	53
SHO/ Interns	62	71	75	78	77	+5	+2	-1	+6	+15	8.93%	79
Medical/ Dental, other	5	8	8	8	8	+0	+0	+0	+0	+3	0.61%	9
Medical & Dental	153	164	179	180	178	+15	-2	-2	+13	+25	8.04%	185
Nurse/ Midwife Manager	84	103	110	111	113	+8	+2	+2	+10	+29	9.55%	125
Nurse/ Midwife Specialist & AN/MP	19	29	28	30	32	0	+3	+2	+3	+13	9.40%	36
Staff Nurse/ Staff Midwife	292	336	334	340	352	-1	+18	+12	+17	+60	4.96%	401
Nursing/ Midwifery Student	1	1		1	5	-1	+5	+3	+4	+4	354.55%	9
Nursing & Midwifery	395	468	473	482	501	+5	+28	+19	+33	+106	6.98%	571
Therapy Professions	25	25	28	31	30	+4	+2	-1	+6	+5	22.56%	33
Health Science/ Diagnostics	37	43	39	40	39	-4	-1	-1	-5	+2	-10.79%	42



Employment Report by Acute Hospital: FEB 2024

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,024	1,166	1,205	1,216	1,225	+39	+20	+9	+59	+200	5.06%	1,351
Pharmacy	11	15	17	17	17	+2	0	0	+2	+6	13.83%	18
Social Workers	1	1	2	3	3	+1	+1	+0	+2	+2	203.03%	3
H&SC, Other											-100.00%	
Health & Social Care Professionals	74	84	87	91	89	+3	+2	-2	+5	+15	5.95%	96
Management (VIII & above)	2	5	5	5	5	+0	+0	+0	+0	+3	1.01%	5
Administrative/ Supervisory (V to VII)	15	35	36	36	35	+0	-1	-1	0	+20	-1.10%	37
Clerical (III & IV)	115	109	110	107	108	+1	-2	+1	-1	-7	-1.07%	116
Management & Administrative	132	149	150	149	148	+1	-3	-1	-2	+16	-1.01%	158
Support	178	189	196	196	192	+7	-4	-4	+3	+14	1.62%	215
Maintenance/ Technical	5	7	8	8	9	+1	+0	+0	+1	+4	19.44%	9
General Support	183	197	205	204	201	+8	-4	-3	+4	+18	2.27%	224
Health Care Assistants	86	103	110	109	108	+7	-2	-1	+5	+22	4.98%	116
Care, other	2	1	1	1	1	+0	+0	+0	+0	-1	1.01%	1
Patient & Client Care	88	104	111	110	109	+7	-2	-1	+5	+21	4.94%	117



Employment Report by CHO & Care Group : FEB 2024

CHO & Care Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	119,813	137,745	145,985	146,429	147,968	+8,239	+1,983	+1,539	+10,223	+28,155	7.42%	166,981
Acute Services	62,538	74,055	79,578	79,891	80,335	+5,523	+757	+443	+6,280	+17,796	8.48%	88,664
Community Health & Wellbeing		28	42	41	42	+14	+0	+1	+14	+42	50.05%	45
Mental Health	953	1,024	1,050	1,053	1,061	+26	+11	+8	+38	+109	3.66%	1,143
Primary Care	1,182	1,472	1,554	1,553	1,545	+82	-9	-8	+73	+363	4.95%	1,792
Disabilities	1,498	1,698	1,758	1,773	1,787	+60	+29	+14	+89	+289	5.26%	1,979
Older People	1,836	2,087	2,202	2,168	2,191	+114	-10	+23	+104	+356	4.97%	2,584
CHO Operations		89	101	100	98	+12	-3	-2	+9	+98	9.64%	101
CHO 1	5,468	6,398	6,707	6,689	6,724	+309	+17	+35	+326	+1,256	5.10%	7,644
Community Health & Wellbeing		21	34	34	35	+13	+2	+2	+14	+35	67.12%	37
Mental Health	1,308	1,329	1,361	1,361	1,377	+31	+16	+16	+48	+68	3.58%	1,503
Primary Care	1,134	1,351	1,310	1,310	1,472	+41	+162	+162	+122	+339	9.00%	1,692
Disabilities	1,497	1,607	1,757	1,773	1,815	+150	+58	+42	+208	+318	12.94%	2,207
Older People	1,606	1,582	1,596	1,585	1,607	+14	+22	+22	+24	+1	1.53%	1,846
CHO Operations		82	110	115	113	+28	+3	-2	+31	+113	37.82%	120
CHO 2	5,545	5,972	6,167	6,178	6,419	+195	+251	+240	+447	+874	7.48%	7,405
Community Health & Wellbeing		38	41	41	40	+3	-1	0	+2	+40	4.95%	45
Mental Health	795	814	852	859	862	+37	+10	+3	+48	+66	5.86%	941
Primary Care	764	772	889	898	1,139	+117	+250	+241	+367	+375	47.61%	1,368
Disabilities	1,823	1,989	2,048	2,081	2,083	+60	+34	+2	+94	+259	4.73%	2,494
Older People	974	1,264	1,320	1,319	1,385	+56	+66	+66	+121	+411	9.60%	1,670
CHO Operations		192	205	195	194	+13	-11	-1	+2	+194	0.89%	204
CHO 3	4,357	5,069	5,356	5,393	5,703	+286	+348	+311	+634	+1,347	12.51%	6,722
Community Health & Wellbeing		52	51	49	48	0	-3	-1	-3	+48	-6.46%	65
Mental Health	1,499	1,562	1,615	1,617	1,615	+54	-1	-2	+53	+116	3.40%	1,789
Primary Care	1,346	1,707	1,816	1,822	2,062	+109	+247	+240	+356	+716	20.83%	2,574
Disabilities	2,425	2,640	2,686	2,675	2,690	+46	+4	+15	+50	+265	1.89%	3,197
Older People	2,919	3,000	2,752	2,762	2,834	-248	+82	+72	-166	-85	-5.54%	3,745
CHO Operations		47	48	47	47	+47	0	-1	+47	+47	-100.00%	50
CHO 4	8,189	8,961	8,968	8,973	9,296	+7	+329	+324	+336	+1,108	3.75%	11,420
Community Health & Wellbeing		38	49	51	51	+11	+2	+0	+13	+51	33.35%	56
Mental Health	1,177	1,224	1,325	1,320	1,338	+101	+13	+17	+113	+160	9.25%	1,477
Primary Care	958	1,152	1,214	1,213	1,213	+63	-2	-1	+61	+254	5.29%	1,435
Disabilities	1,488	1,656	1,713	1,724	1,712	+57	-1	-12	+56	+224	3.38%	2,031
Older People	1,653	1,641	1,733	1,722	1,713	+92	-20	-9	+72	+60	4.39%	2,076
CHO Operations		94	106	107	110	+12	+4	+3	+16	+110	17.41%	114
CHO 5	5,277	5,805	6,141	6,137	6,136	+336	-4	-1	+331	+860	5.71%	7,189
Community Health & Wellbeing		17	22	22	22	+6	0	+0	+5	+22	31.37%	23
Mental Health	593	650	683	690	696	+33	+13	+6	+47	+104	7.17%	774
Primary Care	765	864	928	938	937	+63	+9	-1	+72	+172	8.36%	1,163
Disabilities	1,198	1,216	1,222	1,229	1,233	+6	+11	+4	+17	+36	1.39%	1,416
Older People	823	813	858	851	848	+46	-11	-3	+35	+24	4.29%	924
CHO Operations		60	75	74	74	+15	-1	+0	+14	+74	23.22%	77
CHO 6	3,378	3,620	3,789	3,803	3,810	+169	+21	+7	+190	+432	5.25%	4,377
Community Health & Wellbeing		49	48	48	48	-2	+1	+1	-1	+48	-2.03%	51
Mental Health	835	879	912	912	918	+34	+6	+6	+39	+83	4.46%	1,011
Primary Care	1,702	1,765	1,803	1,799	1,803	+38	0	+4	+37	+101	2.12%	2,084
Disabilities	2,982	3,410	3,561	3,516	3,523	+151	-38	+7	+113	+541	3.32%	4,175
Older People	996	999	1,025	1,058	1,013	+26	-11	-45	+14	+17	1.45%	1,147
CHO Operations		113	118	119	119	+5	+1	+0	+6	+119	5.23%	127
CHO 7	6,514	7,215	7,466	7,451	7,424	+251	-42	-28	+209	+909	2.90%	8,595
Community Health & Wellbeing		33	44	44	45	+11	+1	+1	+12	+45	38.11%	48
Mental Health	1,098	1,091	1,123	1,128	1,140	+32	+18	+12	+50	+42	4.56%	1,252
Primary Care	1,378	1,491	1,556	1,545	1,545	+65	-11	+0	+54	+167	3.60%	1,818
Disabilities	2,162	2,345	2,432	2,464	2,441	+87	+9	-23	+95	+279	4.06%	2,975
Older People	1,488	1,489	1,540	1,533	1,525	+50	-14	-7	+36	+37	2.43%	1,888
CHO Operations		9	65	98	97	+33	+1	+1	+34	+90	52.44%	102
CHO 8	6,135	6,514	6,792	6,810	6,795	+278	+3	-15	+281	+660	4.31%	8,083
Community Health & Wellbeing		46	59	49	49	+14	-10	+0	+4	+49	7.71%	52
Mental Health	1,272	1,371	1,338	1,348	1,358	-33	+20	+10	-13	+86	-0.95%	1,500
Primary Care	1,247	1,357	1,435	1,435	1,655	+78	+220	+220	+298	+408	21.95%	1,905
Disabilities	3,194	3,336	3,380	3,408	3,410	+44	+30	+3	+74	+216	2.22%	4,013
Older People	870	976	1,001	1,012	996	+25	-4	-15	+20	+127	2.07%	1,115
CHO Operations		144	129	139	136	-15	+7	-2	-8	+136	-5.52%	144
CHO 9	6,582	7,230	7,342	7,389	7,605	+112	+262	+215	+375	+1,023	5.18%	8,729
Mental Health	438	511	580	580	583	+69	+3	+2	+72	+145	14.04%	607



Employment Report by CHO & Care Group : FEB 2024

CHO & Care Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	119,813	137,745	145,985	146,429	147,968	+8,239	+1,983	+1,539	+10,223	+28,155	7.42%	166,981
Primary Care	122	127	126	126	127	-1	+1	+2	0	+5	-0.16%	133
Disabilities	6	6	7	7	7	+1	0	+0	+1	+1	13.83%	7
Older People	74	95	128	126	127	+32	-1	+1	+32	+53	33.44%	135
other Community Services	640	740	840	839	844	+101	+3	+5	+104	+203	14.09%	882
Community Services	52,085	57,523	59,567	59,663	60,756	+2,044	+1,189	+1,093	+3,233	+8,671	5.62%	71,046
National Services & Central Functions	5,190	6,168	6,840	6,876	6,878	+672	+38	+2	+710	+1,688	11.52%	7,271



Employment Report by HSE & S38s: FEB 2024

Employment by CHO & Administration FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	119,813	137,745	145,985	146,429	147,968	+8,239	+1,983	+1,539	+10,223	+28,155	7.42%	166,981
Acute Services	62,538	74,055	79,578	79,891	80,335	+5,523	+757	+443	+6,280	+17,796	8.48%	88,664
Health Service Executive	5,468	6,398	6,707	6,689	6,724	+309	+17	+35	+326	+1,256	5.10%	7,644
CHO 1	5,468	6,398	6,707	6,689	6,724	+309	+17	+35	+326	+1,256	5.10%	7,644
Health Service Executive	4,256	4,596	4,704	4,705	4,746	+108	+42	+42	+150	+490	3.27%	5,340
Bros. of Charity Galway	939									-939	-100.00%	
Bros. of Charity West Region		1,376	1,463	1,474	1,511	+87	+48	+37	+135	+1,511	9.83%	1,871
Bros. of Charity Roscommon	349									-349	-100.00%	
Galway Hospice Foundation					161		+161	+161	+161	+161	-100.00%	194
Section 38 Voluntary Agencies	1,288	1,376	1,463	1,474	1,672	+87	+209	+198	+296	+384	21.54%	2,065
CHO 2	5,545	5,972	6,167	6,178	6,419	+195	+251	+240	+447	+874	7.48%	7,405
Health Service Executive	2,655	3,200	3,444	3,447	3,437	+244	-7	-9	+237	+782	7.40%	3,968
Bros. of Charity Clare	348	424	466	470	477	+42	+11	+7	+52	+128	12.31%	600
Bros. of Charity Limerick	520	600	603	621	619	+3	+16	-3	+19	+99	3.13%	722
Avista Limerick	543	547	541	548	548	-6	+8	+0	+2	+5	0.29%	631
Avista Roscrea	290	298	302	307	304	+4	+3	-2	+6	+14	2.13%	396
Milford Care Centre					247		+247	+247	+247	+247	-100.00%	319
Milford Care Centre OP					71		+71	+71	+71	+71	-100.00%	86
Section 38 Voluntary Agencies	1,701	1,869	1,911	1,946	2,266	+42	+355	+320	+397	+565	21.26%	2,754
CHO 3	4,357	5,069	5,356	5,393	5,703	+286	+348	+311	+634	+1,347	12.51%	6,722
Health Service Executive	5,939	6,531	6,492	6,509	6,486	-40	-6	-23	-46	+546	-0.70%	7,963
Cork Dental Hospital	103	117	114	113	118	-3	+4	+5	+1	+15	0.70%	191
St. John of God Kerry	315	321	324	324	316	+2	-7	-7	-5	+1	-1.60%	387
Bros. of Charity Southern	740	827	871	853	870	+43	-1	+17	+43	+130	5.19%	1,081
Cope Foundation	1,091	1,163	1,168	1,175	1,183	+4	+16	+9	+20	+93	1.73%	1,380
Marymount University Hospital & Hospice					250		+250	+250	+250	+250	-100.00%	319
Marymount Uni Hosp & Hospice OP					73		+73	+73	+73	+73	-100.00%	99
Section 38 Voluntary Agencies	2,249	2,429	2,476	2,464	2,811	+47	+335	+347	+382	+562	15.72%	3,457
CHO 4	8,189	8,961	8,968	8,973	9,296	+7	+329	+324	+336	+1,108	3.75%	11,420
Health Service Executive	4,153	4,571	4,880	4,866	4,874	+308	-5	+8	+303	+721	6.63%	5,696
Bros. of Charity Waterford	630	742	783	804	797	+41	+15	-7	+56	+167	7.50%	961
Aurora	279	268	261	252	251	-6	-11	-1	-17	-28	-6.32%	276
Carriglea Cairde Services	214	224	217	215	214	-7	-3	-1	-11	-1	-4.70%	256
Section 38 Voluntary Agencies	1,123	1,234	1,261	1,271	1,262	+27	+1	-9	+28	+138	2.28%	1,493
CHO 5	5,277	5,805	6,141	6,137	6,136	+336	-4	-1	+331	+860	5.71%	7,189
Health Service Executive	1,605	1,772	1,909	1,922	1,923	+137	+15	+1	+151	+318	8.54%	2,172
Royal Hospital Donnybrook, Dublin	272	270	284	278	278	+14	+5	0	+8	+6	2.82%	289
Dublin Dental Hospital	91	92	93	93	94	+2	+1	+1	+2	+3	2.18%	171
St. John of God (IDS)	456	425	420	413	417	-6	-3	+3	-9	-40	-2.07%	510
St. John of God (MHS)	235	246	261	263	263	+16	+2	0	+18	+28	7.19%	303
Our Lady's Hospice & Care, Wicklow		45	42	41	41	-4	-1	+0	-5	+41	-10.40%	48
Leopardstown Park Hospital	211	187	191	188	190	+4	-1	+3	+3	-21	1.52%	209
Children's Sunshine Home	58	53	52	53	53	-1	+1	+0	+0	-5	0.81%	60
Sunbeam House Services	449	480	488	502	502	+8	+14	0	+22	+53	4.58%	561
St John of God HQ		50	49	49	49	0	+0	0	0	+49	-0.77%	54
Section 38 Voluntary Agencies	1,773	1,848	1,880	1,881	1,887	+32	+7	+6	+39	+114	2.09%	2,205
CHO 6	3,378	3,620	3,789	3,803	3,810	+169	+21	+7	+190	+432	5.25%	4,377
Health Service Executive	3,151	3,411	3,513	3,553	3,507	+101	-5	-46	+96	+356	2.80%	4,010
Our Lady's Hospice & Care, Dublin	482	526	513	511	509	-12	-5	-2	-17	+27	-3.25%	596
Cheeverstown House	396	427	441	432	437	+13	-4	+5	+10	+41	2.24%	514
Stewart's Hospital (Palmerstown)	852	1,057	1,106	1,114	1,121	+49	+15	+7	+64	+269	6.01%	1,293
St. John of God Liffey Services	787	795	812	787	792	+17	-19	+6	-3	+5	-0.33%	912
Peamount Hospital (Newcastle)	486	549	591	577	580	+41	-11	+3	+31	+94	5.58%	674
Kare, Newbridge Co Kildare	360	448	490	479	478	+42	-12	-1	+30	+118	6.59%	596
Section 38 Voluntary Agencies	3,363	3,803	3,953	3,899	3,917	+150	-36	+18	+114	+554	2.99%	4,585
CHO 7	6,514	7,215	7,466	7,451	7,424	+251	-42	-28	+209	+909	2.90%	8,595
Health Service Executive	4,583	4,753	4,972	4,958	4,964	+219	-8	+7	+211	+381	4.44%	5,803
St. John of God Drumcar	647	655	658	696	675	+3	+18	-21	+20	+29	3.10%	798
Muiriosa Foundation South Kildare	334	352	363	362	361	+11	-2	-1	+9	+27	2.49%	461
Muiriosa Foundation Laois/Offaly	302	394	426	423	428	+32	+1	+5	+33	+126	8.43%	552
Muiriosa Foundation Longford/Westmeath	270	359	373	371	366	+14	-6	-5	+7	+96	2.06%	469
Section 38 Voluntary Agencies	1,552	1,761	1,820	1,852	1,830	+59	+11	-22	+70	+279	3.96%	2,280
CHO 8	6,135	6,514	6,792	6,810	6,795	+278	+3	-15	+281	+660	4.31%	8,083
Health Service Executive	3,407	3,905	4,028	4,042	4,037	+123	+9	-5	+132	+630	3.39%	4,463
St. Michael's House Dublin	1,431	1,449	1,463	1,466	1,468	+14	+5	+2	+19	+37	1.28%	1,783



Employment Report by HSE & S38s: FEB 2024

Employment by CHO & Administration FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	119,813	137,745	145,985	146,429	147,968	+8,239	+1,983	+1,539	+10,223	+28,155	7.42%	166,981
St. Vincent's Fairview	206	185	134	134	133	-52	-1	-1	-53	-73	-28.36%	160
Incorporated Orthopaedic Hospital	226	273	290	293	289	+17	-1	-4	+16	+64	5.79%	341
Central Remedial Clinic	278	340	330	328	331	-10	+1	+3	-9	+52	-2.68%	380
Avista Dublin	1,034	1,078	1,098	1,127	1,127	+20	+29	+0	+50	+93	4.59%	1,326
St Francis Hospice					220		+220	+220	+220	+220	-100.00%	276
Section 38 Voluntary Agencies	3,175	3,325	3,314	3,348	3,568	-11	+253	+220	+242	+393	7.29%	4,266
CHO 9	6,582	7,230	7,342	7,389	7,605	+112	+262	+215	+375	+1,023	5.18%	8,729
Health Service Executive	640	740	840	839	844	+101	+3	+5	+104	+203	14.09%	882
other Community Services	640	740	840	839	844	+101	+3	+5	+104	+203	14.09%	882
Community Services	52,085	57,523	59,567	59,663	60,756	+2,044	+1,189	+1,093	+3,233	+8,671	5.62%	71,046
National Services & Central Functions	5,190	6,168	6,840	6,876	6,878	+672	+38	+2	+710	+1,688	11.52%	7,271

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2024

FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	147,968	166,981	1:0.9	21.95%	78.05%	1:0.9	1:0.9	84.75%	17.17%	67.58%	73.69%	26.31%	88.39%	69.56%
Consultants	4,296	4,653	1:0.9	55.90%	44.10%	1:0.9	1:0.9	79.41%	43.99%	35.42%	87.53%	12.47%	90.23%	84.11%
Medical/ Dental, other	788	1,153	1:0.7	32.00%	68.00%	1:0.6	1:0.7	78.58%	22.64%	55.94%	43.02%	56.98%	44.72%	42.22%
Registrars	4,699	4,912	1:1	50.43%	49.57%	1:1	1:0.9	8.53%	4.80%	3.73%	96.89%	3.11%	98.30%	95.44%
SHO/ Interns	4,008	4,163	1:1	43.72%	56.28%	1:1	1:1	5.55%	2.38%	3.17%	99.45%	0.55%	99.84%	99.15%
Medical & Dental	13,792	14,881	1:0.9	48.83%	51.17%	1:0.9	1:0.9	35.29%	17.76%	17.53%	90.50%	9.50%	93.08%	88.05%
Nurse/ Midwife Manager	9,938	10,766	1:0.9	11.20%	88.80%	1:1	1:0.9	97.19%	10.86%	86.33%	80.44%	19.56%	95.61%	78.53%
Nurse/ Midwife Specialist & AN/MP	3,736	4,096	1:0.9	8.01%	91.99%	1:1	1:0.9	97.51%	7.81%	89.70%	79.71%	20.29%	97.56%	78.16%
Nursing/ Midwifery other	362	412	1:0.9	5.10%	94.90%	1:1	1:0.9	98.30%	5.10%	93.20%	74.27%	25.73%	100.00%	72.89%
Nursing/ Midwifery Student	1,058	1,845	1:0.6	6.67%	93.33%	1:0.6	1:0.6	6.99%	0.54%	6.45%	91.49%	8.51%	96.75%	91.11%
Public Health Nurse	1,485	1,776	1:0.8	0.45%	99.55%	1:1	1:0.8	97.41%	0.45%	96.96%	68.36%	31.64%	87.50%	68.27%
Staff Nurse/ Staff Midwife	30,970	34,712	1:0.9	10.60%	89.40%	1:1	1:0.9	91.93%	9.58%	82.35%	74.40%	25.60%	91.79%	72.33%
Nursing & Midwifery	47,549	53,607	1:0.9	10.01%	89.99%	1:1	1:0.9	90.72%	9.05%	81.67%	76.40%	23.60%	93.14%	74.54%
Health Science/ Diagnostics	5,231	5,824	1:0.9	23.52%	76.48%	1:1	1:0.9	93.53%	21.72%	71.81%	78.81%	21.19%	92.26%	74.67%
H&SC, Other	1,486	1,680	1:0.9	22.92%	77.08%	1:0.9	1:0.9	86.07%	19.58%	66.49%	76.43%	23.57%	86.75%	73.36%
Pharmacy	1,428	1,612	1:0.9	11.35%	88.65%	1:1	1:0.9	86.17%	9.62%	76.55%	76.92%	23.08%	90.16%	75.23%
Psychologists	1,254	1,406	1:0.9	16.64%	83.36%	1:1	1:0.9	80.01%	14.51%	65.50%	76.60%	23.40%	91.45%	73.63%
Social Care	3,222	3,797	1:0.8	17.07%	82.93%	1:0.9	1:0.8	92.89%	16.01%	76.88%	50.59%	49.41%	65.28%	47.57%
Social Workers	1,622	1,797	1:0.9	14.91%	85.09%	1:1	1:0.9	92.93%	13.75%	79.19%	80.91%	19.09%	94.40%	78.55%
Therapy Professions	6,719	7,667	1:0.9	10.53%	89.47%	1:0.9	1:0.9	92.54%	9.53%	83.01%	76.63%	23.37%	91.08%	74.93%
Health & Social Care Professionals	20,963	23,783	1:0.9	16.38%	83.62%	1:0.9	1:0.9	91.24%	14.88%	76.36%	73.33%	26.67%	86.98%	70.66%
Administrative/ Supervisory (V to VII)	8,943	9,381	1:1	24.13%	75.87%	1:1	1:0.9	94.70%	22.53%	72.17%	89.11%	10.89%	97.88%	86.31%
Clerical (III & IV)	14,025	15,695	1:0.9	14.76%	85.24%	1:1	1:0.9	86.63%	12.28%	74.35%	74.15%	25.85%	94.13%	70.69%
Management (VIII & above)	2,558	2,614	1:1	34.97%	65.03%	1:1	1:1	95.64%	33.24%	62.39%	97.44%	2.56%	98.91%	96.65%
Management & Administrative	25,525	27,690	1:0.9	19.84%	80.16%	1:1	1:0.9	90.22%	17.73%	72.48%	81.42%	18.58%	96.47%	77.69%
Maintenance/ Technical	1,272	1,321	1:1	95.23%	4.77%	1:1	1:0.9	96.06%	91.45%	4.62%	93.57%	6.43%	94.67%	71.43%
Support	8,969	10,374	1:0.9	40.96%	59.04%	1:0.9	1:0.8	84.84%	33.70%	51.14%	66.21%	33.79%	84.42%	53.58%
General Support	10,241	11,695	1:0.9	47.09%	52.91%	1:0.9	1:0.8	86.11%	40.22%	45.88%	69.30%	30.70%	86.76%	53.77%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2024

Ambulance Staff	2,175	2,235	1:1	68.01%	31.99%	1:1	1:1	80.54%	58.26%	22.28%	99.60%	0.40%	99.87%	99.02%
Care, other	3,577	4,190	1:0.9	27.14%	72.86%	1:0.9	1:0.8	90.74%	23.46%	67.28%	66.61%	33.39%	77.48%	62.56%
Health Care Assistants	20,424	23,592	1:0.9	26.03%	73.97%	1:0.9	1:0.8	88.46%	23.22%	65.23%	62.00%	38.00%	76.32%	56.97%
Home Help	3,721	5,308	1:0.7	6.20%	93.80%	1:0.8	1:0.7	83.18%	4.80%	78.37%	16.86%	83.14%	26.44%	16.23%
Patient & Client Care	29,898	35,325	1:0.8	25.84%	74.16%	1:0.9	1:0.8	87.43%	22.70%	64.73%	58.15%	41.85%	78.59%	51.02%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2024

FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time Count %	Part Time Count %	FT Count Male %	FT Count Female %
Total	147,968	166,981	1:0.9	21.95%	78.05%	1:0.9	1:0.9	84.75%	17.17%	67.58%	73.69%	26.31%	88.39%	69.56%
Acute Hospital Services	77,932	86,196	1:0.9	22.89%	77.11%	1:1	1:0.9	81.73%	16.33%	65.39%	79.11%	20.89%	92.15%	75.24%
Ambulance Services	2,403	2,468	1:1	65.84%	34.16%	1:1	1:1	82.21%	56.93%	25.28%	99.39%	0.61%	99.82%	98.58%
Acute Services	80,335	88,664	1:0.9	24.08%	75.92%	1:1	1:0.9	81.74%	17.46%	64.28%	79.67%	20.33%	92.73%	75.53%
Community Health & Wellbeing	382	422	1:0.9	13.51%	86.49%	1:0.9	1:0.9	90.28%	11.85%	78.44%	81.75%	18.25%	89.47%	80.55%
Mental Health	10,947	11,997	1:0.9	26.67%	73.33%	1:1	1:0.9	84.39%	21.84%	62.55%	86.29%	13.71%	93.97%	83.49%
Primary Care	13,497	15,964	1:0.8	13.16%	86.84%	1:0.9	1:0.8	86.24%	10.50%	75.74%	67.41%	32.59%	83.53%	64.97%
Disabilities	20,701	24,494	1:0.8	20.19%	79.81%	1:0.9	1:0.8	88.86%	17.91%	70.95%	59.02%	40.98%	69.35%	56.40%
Older People	14,240	17,130	1:0.8	14.39%	85.61%	1:0.9	1:0.8	89.07%	12.56%	76.51%	52.74%	47.26%	76.84%	48.69%
CHO Operations	990	1,039	1:1	20.50%	79.50%	1:1	1:0.9	93.94%	18.58%	75.36%	93.46%	6.54%	97.65%	92.37%
Community Services	60,756	71,046	1:0.9	18.27%	81.73%	1:0.9	1:0.8	87.65%	15.59%	72.06%	64.64%	35.36%	79.69%	61.27%
Health & Well-being	228	252	1:0.9	22.62%	77.38%	1:0.9	1:0.9	91.67%	20.63%	71.03%	78.17%	21.83%	89.47%	74.87%
National & Central Services	6,650	7,019	1:0.9	32.26%	67.74%	1:1	1:0.9	93.20%	29.26%	63.94%	89.70%	10.30%	97.35%	86.06%
National Services & Central Functions	6,878	7,271	1:0.9	31.92%	68.08%	1:1	1:0.9	93.15%	28.96%	64.19%	89.30%	10.70%	97.16%	85.62%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2024

FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time Count %	Part Time Count %	FT Count Male %	FT Count Female %
Total	147,968	166,981	1:0.9	21.95%	78.05%	1:0.9	1:0.9	84.75%	17.17%	67.58%	73.69%	26.31%	88.39%	69.56%
National Ambulance Service	2,403	2,468	1:1	65.84%	34.16%	1:1	1:1	82.21%	56.93%	25.28%	99.39%	0.61%	99.82%	98.58%
Children's Health Ireland	4,493	4,990	1:0.9	17.01%	82.99%	1:1	1:0.9	79.54%	11.32%	68.22%	77.37%	22.63%	93.52%	74.06%
Dublin Midlands Hospital Group	13,530	14,914	1:0.9	23.47%	76.53%	1:1	1:0.9	81.90%	17.18%	64.72%	82.25%	17.75%	93.57%	78.78%
Ireland East Hospital Group	16,100	17,680	1:0.9	25.14%	74.86%	1:0.9	1:0.9	85.15%	19.67%	65.48%	80.83%	19.17%	90.82%	77.48%
RCSI Hospitals Group	11,713	12,871	1:0.9	23.57%	76.43%	1:1	1:0.9	85.16%	17.83%	67.33%	80.31%	19.69%	92.98%	76.41%
Saolta University Hospital Care	12,116	13,517	1:0.9	22.54%	77.46%	1:0.9	1:0.9	81.65%	15.11%	66.54%	76.70%	23.30%	91.89%	72.27%
South/South West Hospital Group	14,061	15,757	1:0.9	21.81%	78.19%	1:1	1:0.9	75.34%	13.74%	61.60%	74.21%	25.79%	89.93%	69.83%
University of Limerick Hospital Group	5,769	6,311	1:0.9	22.03%	77.97%	1:1	1:0.9	82.19%	14.99%	67.20%	82.81%	17.19%	96.04%	79.07%
other Acute Services	150	156	1:1	17.31%	82.69%	1:1	1:1	96.79%	17.31%	79.49%	92.95%	7.05%	100.00%	91.47%
Acute Services	80,335	88,664	1:0.9	24.08%	75.92%	1:1	1:0.9	81.74%	17.46%	64.28%	79.67%	20.33%	92.73%	75.53%
CHO 1	6,724	7,644	1:0.9	16.97%	83.03%	1:0.9	1:0.9	86.09%	14.68%	71.42%	65.24%	34.76%	82.65%	61.68%
CHO 2	6,419	7,405	1:0.9	19.45%	80.55%	1:0.9	1:0.9	86.55%	16.10%	70.45%	65.32%	34.68%	77.29%	62.43%
CHO 3	5,703	6,722	1:0.8	14.79%	85.21%	1:0.9	1:0.8	87.28%	12.62%	74.67%	59.22%	40.78%	73.54%	56.74%
CHO 4	9,296	11,420	1:0.8	16.50%	83.50%	1:0.9	1:0.8	81.39%	12.65%	68.74%	57.87%	42.13%	75.80%	54.33%
CHO 5	6,136	7,189	1:0.9	17.11%	82.89%	1:0.9	1:0.8	91.04%	14.61%	76.44%	61.18%	38.82%	76.75%	57.96%
CHO 6	3,810	4,377	1:0.9	22.44%	77.56%	1:0.9	1:0.9	89.74%	19.81%	69.93%	74.75%	25.25%	87.98%	70.93%
CHO 7	7,424	8,595	1:0.9	20.74%	79.26%	1:0.9	1:0.8	89.42%	18.37%	71.05%	72.04%	27.96%	84.74%	68.72%
CHO 8	6,795	8,083	1:0.8	18.05%	81.95%	1:0.9	1:0.8	91.90%	15.98%	75.91%	60.73%	39.27%	70.80%	58.51%
CHO 9	7,605	8,729	1:0.9	17.93%	82.07%	1:0.9	1:0.9	88.56%	15.67%	72.88%	67.69%	32.31%	84.22%	64.08%
other Community Services	844	882	1:1	39.46%	60.54%	1:1	1:1	90.93%	35.60%	55.33%	93.76%	6.24%	95.11%	92.88%
Community Services	60,756	71,046	1:0.9	18.27%	81.73%	1:0.9	1:0.8	87.65%	15.59%	72.06%	64.64%	35.36%	79.69%	61.27%
Health & Wellbeing	228	252	1:0.9	22.62%	77.38%	1:0.9	1:0.9	91.67%	20.63%	71.03%	78.17%	21.83%	89.47%	74.87%
National & Central Services	6,650	7,019	1:0.9	32.26%	67.74%	1:1	1:0.9	93.20%	29.26%	63.94%	89.70%	10.30%	97.35%	86.06%
National Services & Central Functions	6,878	7,271	1:0.9	31.92%	68.08%	1:1	1:0.9	93.15%	28.96%	64.19%	89.30%	10.70%	97.16%	85.62%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2024

Demographic by Hospital : FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	147,968	166,981	1:0.9	21.95%	78.05%	1:0.9	1:0.9	84.75%	17.17%	67.58%	73.69%	26.31%	88.39%	69.56%
National Ambulance Service	2,403	2,468	1:1	65.84%	34.16%	1:1	1:1	82.21%	56.93%	25.28%	99.39%	0.61%	99.82%	98.58%
CHI Corporate	51	52	1:1	38.46%	61.54%	1:1	1:1	71.15%	30.77%	40.38%	98.08%	1.92%	100.00%	96.88%
CHI Programme	188	192	1:1	42.71%	57.29%	1:1	1:1	32.29%	11.98%	20.31%	98.44%	1.56%	98.78%	98.18%
CHI at Connolly	142	164	1:0.9	9.76%	90.24%	1:0.9	1:0.9	89.02%	8.54%	80.49%	67.07%	32.93%	93.75%	64.19%
CHI at Crumlin	2,402	2,680	1:0.9	16.31%	83.69%	1:1	1:0.9	83.02%	11.83%	71.19%	75.30%	24.70%	92.91%	71.87%
CHI at Tallaght	319	359	1:0.9	10.58%	89.42%	1:0.9	1:0.9	77.16%	6.69%	70.47%	75.77%	24.23%	92.11%	73.83%
CHI at Temple Street	1,391	1,543	1:0.9	16.59%	83.41%	1:1	1:0.9	79.20%	11.08%	68.11%	79.13%	20.87%	92.58%	76.46%
Children's Health Ireland	4,493	4,990	1:0.9	17.01%	82.99%	1:1	1:0.9	79.54%	11.32%	68.22%	77.37%	22.63%	93.52%	74.06%
Coombe Women & Infants University	1,005	1,126	1:0.9	15.45%	84.55%	1:1	1:0.9	83.66%	10.83%	72.82%	72.56%	27.44%	90.23%	69.33%
DMHG HQ	76	77	1:1	14.29%	85.71%	1:1	1:1	88.31%	7.79%	80.52%	97.40%	2.60%	100.00%	96.97%
MRH Portlaoise	912	1,024	1:0.9	21.29%	78.71%	1:0.9	1:0.9	84.08%	13.48%	70.61%	79.79%	20.21%	97.71%	74.94%
MRH Tullamore	1,392	1,546	1:0.9	22.57%	77.43%	1:0.9	1:0.9	84.28%	15.85%	68.43%	83.76%	16.24%	95.99%	80.20%
Naas General	1,003	1,106	1:0.9	19.35%	80.65%	1:1	1:0.9	88.25%	17.00%	71.25%	82.64%	17.36%	95.79%	79.48%
St. James's	4,979	5,476	1:0.9	24.54%	75.46%	1:1	1:0.9	84.84%	19.07%	65.78%	84.79%	15.21%	94.12%	81.75%
St. Luke's Rathgar	545	580	1:0.9	29.31%	70.69%	1:1	1:0.9	75.86%	20.17%	55.69%	85.00%	15.00%	95.88%	80.49%
Tallaght University	3,619	3,979	1:0.9	25.66%	74.34%	1:1	1:0.9	74.87%	17.64%	57.23%	80.75%	19.25%	90.79%	77.28%
Dublin Midlands Hospital Group	13,530	14,914	1:0.9	23.47%	76.53%	1:1	1:0.9	81.90%	17.18%	64.72%	82.25%	17.75%	93.57%	78.78%
Cappagh National Orthopaedic	545	606	1:0.9	25.08%	74.92%	1:1	1:0.9	88.45%	19.47%	68.98%	72.94%	27.06%	92.11%	66.52%
IEHG Bank	37	47	1:0.8	2.13%	97.87%	1:0.9	1:0.8	100.00%	2.13%	97.87%	23.40%	76.60%		23.91%
IEHG HQ	71	79	1:0.9	16.46%	83.54%	1:1	1:0.9	93.67%	15.19%	78.48%	86.08%	13.92%	92.31%	84.85%
MRH Mullingar	1,162	1,303	1:0.9	20.03%	79.97%	1:0.9	1:0.9	80.43%	11.90%	68.53%	83.58%	16.42%	97.70%	80.04%
Mater Misericordiae University	4,271	4,662	1:0.9	25.83%	74.17%	1:0.9	1:0.9	79.71%	17.76%	61.95%	83.61%	16.39%	87.21%	82.36%
National Maternity	1,000	1,114	1:0.9	16.88%	83.12%	1:0.9	1:0.9	76.21%	11.85%	64.36%	71.63%	28.37%	85.11%	68.90%
National Rehabilitation	699	799	1:0.9	26.03%	73.97%	1:0.9	1:0.9	76.10%	18.52%	57.57%	76.85%	23.15%	82.69%	74.79%
Our Lady's Navan	656	737	1:0.9	26.59%	73.41%	1:1	1:0.9	87.38%	18.86%	68.52%	71.91%	28.09%	92.35%	64.51%
Royal Victoria Eye & Ear	376	429	1:0.9	27.97%	72.03%	1:0.9	1:0.9	80.65%	22.61%	58.04%	70.86%	29.14%	85.83%	65.05%
St Luke's General Kilkenny	1,416	1,570	1:0.9	22.61%	77.39%	1:1	1:0.9	79.36%	14.08%	65.29%	76.05%	23.95%	96.06%	70.21%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2024

Demographic by Hospital : FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	147,968	166,981	1:0.9	21.95%	78.05%	1:0.9	1:0.9	84.75%	17.17%	67.58%	73.69%	26.31%	88.39%	69.56%
St. Columcille's	507	559	1:0.9	22.00%	78.00%	1:1	1:0.9	89.27%	19.32%	69.95%	81.04%	18.96%	91.06%	78.21%
St. Michael's	423	486	1:0.9	22.63%	77.37%	1:0.9	1:0.9	94.24%	21.19%	73.05%	81.28%	18.72%	90.00%	78.72%
St. Vincent's University	3,712	3,938	1:0.9	30.70%	69.30%	1:1	1:0.9	96.52%	29.86%	66.66%	87.07%	12.93%	92.64%	84.61%
Wexford General	1,225	1,351	1:0.9	22.50%	77.50%	1:1	1:0.9	87.49%	17.69%	69.80%	78.90%	21.10%	95.72%	74.02%
Ireland East Hospital Group	16,100	17,680	1:0.9	25.14%	74.86%	1:0.9	1:0.9	85.15%	19.67%	65.48%	80.83%	19.17%	90.82%	77.48%
Beaumont	4,532	4,930	1:0.9	27.79%	72.21%	1:1	1:0.9	83.75%	21.01%	62.74%	79.03%	20.97%	90.36%	74.66%
Cavan General	1,331	1,483	1:0.9	19.35%	80.65%	1:1	1:0.9	85.10%	13.42%	71.68%	76.33%	23.67%	92.33%	72.49%
Connolly	1,648	1,797	1:0.9	24.87%	75.13%	1:1	1:0.9	86.31%	20.03%	66.28%	84.53%	15.47%	94.63%	81.19%
Louth County	305	339	1:0.9	19.76%	80.24%	1:1	1:0.9	98.23%	19.17%	79.06%	71.39%	28.61%	94.03%	65.81%
Monaghan	177	205	1:0.9	8.78%	91.22%	1:0.9	1:0.9	98.05%	8.29%	89.76%	62.93%	37.07%	83.33%	60.96%
Our Lady of Lourdes	2,629	2,845	1:0.9	22.85%	77.15%	1:1	1:0.9	86.26%	16.70%	69.56%	84.96%	15.04%	97.08%	81.37%
RCSI HQ	71	72	1:1	19.44%	80.56%	1:1	1:1	93.06%	16.67%	76.39%	95.83%	4.17%	100.00%	94.83%
Rotunda	1,018	1,200	1:0.8	15.08%	84.92%	1:0.9	1:0.8	80.33%	10.92%	69.42%	77.75%	22.25%	95.03%	74.68%
RCSI Hospitals Group	11,713	12,871	1:0.9	23.57%	76.43%	1:1	1:0.9	85.16%	17.83%	67.33%	80.31%	19.69%	92.98%	76.41%
Galway University	4,530	5,040	1:0.9	23.19%	76.81%	1:0.9	1:0.9	80.63%	15.34%	65.30%	79.58%	20.42%	91.53%	75.98%
Letterkenny University	2,221	2,491	1:0.9	23.20%	76.80%	1:1	1:0.9	80.09%	15.13%	64.95%	71.74%	28.26%	89.62%	66.34%
Mayo University	1,535	1,708	1:0.9	20.84%	79.16%	1:1	1:0.9	83.96%	13.93%	70.02%	78.40%	21.60%	95.22%	73.96%
Portiuncula University	1,079	1,217	1:0.9	21.36%	78.64%	1:0.9	1:0.9	79.87%	12.74%	67.13%	72.06%	27.94%	91.15%	66.88%
Roscommon University	477	532	1:0.9	18.98%	81.02%	1:1	1:0.9	81.58%	13.72%	67.86%	73.12%	26.88%	93.07%	68.45%
Saolta HG HQ	115	119	1:1	18.49%	81.51%	1:1	1:1	84.03%	14.29%	69.75%	91.60%	8.40%	95.45%	90.72%
Sligo University	2,160	2,410	1:0.9	23.28%	76.72%	1:1	1:0.9	84.56%	17.01%	67.55%	76.97%	23.03%	92.87%	72.15%
Saolta University Hospital Care	12,116	13,517	1:0.9	22.54%	77.46%	1:0.9	1:0.9	81.65%	15.11%	66.54%	76.70%	23.30%	91.89%	72.27%
Bantry General	330	383	1:0.9	14.88%	85.12%	1:0.9	1:0.9	86.68%	11.23%	75.46%	66.58%	33.42%	85.96%	63.19%
Cork University	5,249	5,913	1:0.9	23.54%	76.46%	1:0.9	1:0.9	66.46%	12.90%	53.56%	75.27%	24.73%	88.07%	71.33%
Lourdes Orthopaedic Kilcreene	74	83	1:0.9	22.89%	77.11%	1:1	1:0.9	91.57%	14.46%	77.11%	57.83%	42.17%	94.74%	46.88%
Mallow General	355	395	1:0.9	15.95%	84.05%	1:1	1:0.9	67.59%	7.59%	60.00%	71.65%	28.35%	92.06%	67.77%
Mercy University	1,531	1,715	1:0.9	20.23%	79.77%	1:1	1:0.9	82.51%	15.34%	67.17%	72.77%	27.23%	93.37%	67.54%
SSWHG HQ	97	103	1:0.9	22.33%	77.67%	1:1	1:0.9	91.26%	19.42%	71.84%	91.26%	8.74%	100.00%	88.75%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2024

Demographic by Hospital : FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	147,968	166,981	1:0.9	21.95%	78.05%	1:0.9	1:0.9	84.75%	17.17%	67.58%	73.69%	26.31%	88.39%	69.56%
South Infirmary Victoria University	919	1,079	1:0.9	19.37%	80.63%	1:0.9	1:0.8	73.59%	11.77%	61.82%	54.68%	45.32%	74.16%	50.00%
South Tipperary General	1,185	1,323	1:0.9	19.88%	80.12%	1:0.9	1:0.9	74.38%	12.62%	61.75%	74.23%	25.77%	90.87%	70.09%
UH Kerry	1,543	1,740	1:0.9	20.57%	79.43%	1:1	1:0.9	83.16%	13.85%	69.31%	74.14%	25.86%	92.74%	69.32%
UH Waterford	2,778	3,023	1:0.9	23.35%	76.65%	1:1	1:0.9	83.79%	16.51%	67.28%	81.14%	18.86%	94.48%	77.08%
South/South West Hospital Group	14,061	15,757	1:0.9	21.81%	78.19%	1:1	1:0.9	75.34%	13.74%	61.60%	74.21%	25.79%	89.93%	69.83%
Croom Orthopaedic	314	344	1:0.9	25.58%	74.42%	1:1	1:0.9	84.30%	17.73%	66.57%	79.36%	20.64%	94.32%	74.22%
Ennis	286	323	1:0.9	18.27%	81.73%	1:0.9	1:0.9	88.85%	13.31%	75.54%	71.83%	28.17%	88.14%	68.18%
Nenagh	335	373	1:0.9	15.55%	84.45%	1:1	1:0.9	91.69%	11.80%	79.89%	70.78%	29.22%	100.00%	65.40%
St. John's Limerick	390	427	1:0.9	16.86%	83.14%	1:1	1:0.9	90.16%	12.18%	77.99%	74.94%	25.06%	95.83%	70.70%
UH Limerick	3,997	4,333	1:0.9	24.46%	75.54%	1:1	1:0.9	80.22%	16.48%	63.74%	86.31%	13.69%	96.51%	83.01%
ULHG HQ	16	16	1:1	37.50%	62.50%	1:1	1:1	93.75%	31.25%	62.50%	100.00%		100.00%	100.00%
UMH Limerick	431	495	1:0.9	9.49%	90.51%	1:1	1:0.9	79.19%	5.45%	73.74%	76.97%	23.03%	93.62%	75.22%
University of Limerick Hospital Group	5,769	6,311	1:0.9	22.03%	77.97%	1:1	1:0.9	82.19%	14.99%	67.20%	82.81%	17.19%	96.04%	79.07%
Other	150	156	1:1	17.31%	82.69%	1:1	1:1	96.79%	17.31%	79.49%	92.95%	7.05%	100.00%	91.47%
other Acute Services	150	156	1:1	17.31%	82.69%	1:1	1:1	96.79%	17.31%	79.49%	92.95%	7.05%	100.00%	91.47%
Acute Services	80,335	88,664	1:0.9	24.08%	75.92%	1:1	1:0.9	81.74%	17.46%	64.28%	79.67%	20.33%	92.73%	75.53%
CHO 1	6,724	7,644	1:0.9	16.97%	83.03%	1:0.9	1:0.9	86.09%	14.68%	71.42%	65.24%	34.76%	82.65%	61.68%
CHO 2	6,419	7,405	1:0.9	19.45%	80.55%	1:0.9	1:0.9	86.55%	16.10%	70.45%	65.32%	34.68%	77.29%	62.43%
CHO 3	5,703	6,722	1:0.8	14.79%	85.21%	1:0.9	1:0.8	87.28%	12.62%	74.67%	59.22%	40.78%	73.54%	56.74%
CHO 4	9,296	11,420	1:0.8	16.50%	83.50%	1:0.9	1:0.8	81.39%	12.65%	68.74%	57.87%	42.13%	75.80%	54.33%
CHO 5	6,136	7,189	1:0.9	17.11%	82.89%	1:0.9	1:0.8	91.04%	14.61%	76.44%	61.18%	38.82%	76.75%	57.96%
CHO 6	3,810	4,377	1:0.9	22.44%	77.56%	1:0.9	1:0.9	89.74%	19.81%	69.93%	74.75%	25.25%	87.98%	70.93%
CHO 7	7,424	8,595	1:0.9	20.74%	79.26%	1:0.9	1:0.8	89.42%	18.37%	71.05%	72.04%	27.96%	84.74%	68.72%
CHO 8	6,795	8,083	1:0.8	18.05%	81.95%	1:0.9	1:0.8	91.90%	15.98%	75.91%	60.73%	39.27%	70.80%	58.51%
CHO 9	7,605	8,729	1:0.9	17.93%	82.07%	1:0.9	1:0.9	88.56%	15.67%	72.88%	67.69%	32.31%	84.22%	64.08%
other Community Services	844	882	1:1	39.46%	60.54%	1:1	1:1	90.93%	35.60%	55.33%	93.76%	6.24%	95.11%	92.88%
Community Services	60,756	71,046	1:0.9	18.27%	81.73%	1:0.9	1:0.8	87.65%	15.59%	72.06%	64.64%	35.36%	79.69%	61.27%
National Services & Central Functions	6,878	7,271	1:0.9	31.92%	68.08%	1:1	1:0.9	93.15%	28.96%	64.19%	89.30%	10.70%	97.16%	85.62%



Month-on-Month Summary CG

WTE change since JAN 2024	% WTE change since JAN 2024	WTE change since JAN 2024	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	National & Central Services	National Services & Central Functions
Total	+1.1%	+1,538.9	+64.6	+378.8	+443.5	+3.8	+78.5	+859.1	+51.5	+104.6	-4.4	+1,093.1	-400.6	+403.0	+2.3
Consultants	+0.9%	+38.3	+0.0	+30.4	+30.4		+2.8	+3.3	+0.0	-0.8		+5.3	-44.6	+47.2	+2.6
Registrars	+0.2%	+8.3		+11.4	+11.4		-3.6	+2.4	+0.3	+1.6		+0.7	-29.6	+25.8	-3.8
SHO/ Interns	+0.0%	+1.1		-2.1	-2.1		-2.1	+4.4	-1.5	+2.2		+3.0		+0.1	+0.1
Medical/ Dental, other	+2.0%	+15.3		+9.4	+9.4		+0.0	+5.7	+0.0	+1.0		+6.6	-54.9	+54.2	-0.7
Medical & Dental	+0.5%	+63.0	+0.0	+49.1	+49.1		-2.9	+15.8	-1.2	+3.9		+15.6	-129.0	+127.2	-1.8
Nurse/ Midwife Manager	+0.6%	+61.1	+1.3	-0.5	+0.8	+1.2	-4.6	+62.9	-3.6	+9.2	-1.3	+63.9	-32.4	+28.8	-3.6
Nurse/ Midwife Specialist & AN/MP	+3.6%	+129.4		+21.5	+21.5	+0.6	+2.9	+102.9	+0.6	+0.7	+0.7	+108.4	-1.9	+1.4	-0.5
Staff Nurse/ Staff Midwife	+1.5%	+457.6		+171.6	+171.6	+0.0	+2.4	+195.2	+16.8	+72.0	-0.2	+286.2	-19.6	+19.3	-0.2
Public Health Nurse	-0.7%	-10.3						-10.1	+0.5	-1.0		-10.6	+0.2	+0.0	+0.2
Nursing/ Midwifery Student	+35.3%	+276.2		+162.2	+162.2		+88.2	+4.9	+20.9	+0.0		+114.0			
Nursing/ Midwifery other	+3.6%	+12.5		+5.4	+5.4		-0.1	+5.9	-0.0	+0.0		+5.8		+1.4	+1.4
Nursing & Midwifery	+2.0%	+926.4	+1.3	+360.1	+361.4	+1.8	+88.9	+361.6	+35.1	+81.0	-0.7	+567.7	-53.6	+50.9	-2.7
Therapy Professions	+0.5%	+35.4		+1.2	+1.2	-0.3	-6.3	+61.5	-5.2	-16.5	+0.0	+33.3	+0.1	+0.8	+0.9
Health Science/ Diagnostics	+0.1%	+7.0		+4.9	+4.9			+1.5	-0.0	-0.1		+1.3	-1.4	+2.3	+0.9
Social Care	-0.2%	-6.8		+0.0	+0.0		-1.8	-0.8	-4.4	+0.1		-6.8			
Social Workers	+3.3%	+52.2		+8.5	+8.5		+4.7	+34.9	+1.8	+1.2	-0.1	+42.6		+1.1	+1.1
Psychologists	+0.7%	+8.5		+1.4	+1.4		+6.6	+0.6	+0.2	-0.2		+7.2	+0.0	+0.0	+0.0
Pharmacy	+1.1%	+15.8	+0.8	-1.0	-0.2	+0.0	-0.5	+16.7	+1.3	-1.4	+0.5	+16.6	-3.1	+2.4	-0.6
H&SC, Other	+1.0%	+14.6	-0.1	+4.1	+4.0	+0.0	+4.7	+3.5	+2.4	-1.0	+0.0	+9.7	-51.2	+52.1	+0.8
Health & Social Care Professionals	+0.6%	+126.8	+0.8	+19.0	+19.7	-0.3	+7.5	+117.9	-3.7	-17.9	+0.4	+103.9	-55.5	+58.6	+3.1
Management (VIII & above)	+0.6%	+15.2	+2.0	-0.1	+1.9	+2.0	+0.1	+15.8	-1.8	-3.4	-4.2	+8.5	-23.4	+28.2	+4.8
Administrative/ Supervisory (V to VII)	+0.5%	+41.1	+1.6	-3.2	-1.6	+0.5	+0.5	+26.1	+4.3	+6.7	-4.8	+33.4	-76.7	+86.0	+9.3
Clerical (III & IV)	+0.5%	+76.3	+0.7	+7.1	+7.8	+0.9	-4.4	+81.0	-0.5	-0.4	+1.5	+78.1	-62.6	+53.1	-9.6
Management & Administrative	+0.5%	+132.6	+4.3	+3.8	+8.2	+3.4	-3.7	+122.9	+2.0	+2.9	-7.5	+120.0	-162.7	+167.2	+4.5
Support	+0.8%	+71.9	-0.6	-37.3	-37.9		-1.9	+95.2	+3.6	+12.3	+0.0	+109.1	+0.2	+0.5	+0.7
Maintenance/ Technical	+1.3%	+16.8	+0.0	-4.8	-4.8		+2.2	+10.2	+3.8	+5.5	+1.3	+22.9		-1.3	-1.3
General Support	+0.9%	+88.7	-0.6	-42.1	-42.7		+0.3	+105.4	+7.4	+17.8	+1.3	+132.1	+0.2	-0.9	-0.6
Health Care Assistants	+0.8%	+152.4	-0.1	-15.2	-15.3	+0.0	-7.2	+119.6	+28.1	+25.1	+2.1	+167.8	+0.0	-0.2	-0.2
Home Help	-0.5%	-17.1						-0.0	-11.0	-6.0		-17.1			
Ambulance Staff	+2.9%	+61.3	+58.8		+58.8			+2.5				+2.5		+0.0	+0.0
Care, other	+0.1%	+4.9	+0.2	+4.1	+4.2	-1.1	-4.5	+13.4	-5.1	-2.1		+0.6	+0.0		+0.0
Patient & Client Care	+0.7%	+201.4	+58.9	-11.1	+47.7	-1.1	-11.6	+135.5	+12.0	+16.9	+2.1	+153.9	+0.0	-0.2	-0.2



Year-to-Date Summary CG

WTE change since JAN 2024	% WTE change since DEC 2023	WTE change since DEC 2023	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	National & Central Services	National Services & Central Functions
Total	+1.4%	+1,983.4	+81.6	+675.2	+756.8	-8.7	+108.7	+866.0	+135.9	+85.9	+0.9	+1,188.7	-407.6	+445.6	+38.0
Consultants	+1.2%	+50.4	+0.0	+43.0	+43.0		-0.6	+4.7	-0.6	-0.7		+2.9	-41.8	+46.3	+4.6
Registrars	+1.3%	+59.1		+58.7	+58.7		+2.9	-0.3	+0.0	+2.7		+5.4	-29.4	+24.5	-5.0
SHO/ Interns	-2.0%	-80.6		-75.2	-75.2		-7.0	+5.6	-2.7	-1.5		-5.7		+0.3	+0.3
Medical/ Dental, other	+0.3%	+2.2		+10.1	+10.1		+0.0	+1.0	-1.0	-5.4		-5.3	-56.0	+53.4	-2.6
Medical & Dental	+0.2%	+31.1	+0.0	+36.6	+36.6		-4.6	+11.0	-4.3	-4.9		-2.8	-127.2	+124.4	-2.7
Nurse/ Midwife Manager	+0.3%	+28.4	+1.6	-16.4	-14.8	+1.0	-2.0	+66.3	-14.3	-1.6	-0.3	+49.2	-33.2	+27.2	-6.0
Nurse/ Midwife Specialist & AN/MP	+4.4%	+155.9		+39.9	+39.9	+2.9	-0.0	+109.3	-1.2	+4.0	+0.8	+115.9	-1.9	+2.0	+0.1
Staff Nurse/ Staff Midwife	+2.0%	+614.4		+298.4	+298.4	+0.0	+23.1	+192.0	+23.5	+76.9	-0.3	+315.2	-19.3	+20.0	+0.7
Public Health Nurse	-0.4%	-6.7						-6.7	-0.5	+0.2		-7.0	+0.3	+0.0	+0.3
Nursing/ Midwifery Student	+87.6%	+494.1		+342.1	+342.1		+102.9	+4.5	+50.1	-5.5		+152.0			
Nursing/ Midwifery other	+4.8%	+16.6		+7.2	+7.2		+2.8	+5.8	-0.3	+0.1		+8.4		+1.0	+1.0
Nursing & Midwifery	+2.8%	+1,302.7	+1.6	+671.3	+672.9	+3.9	+126.8	+371.3	+57.5	+74.2	+0.2	+633.7	-54.1	+50.2	-3.9
Therapy Professions	+0.3%	+18.4		+8.5	+8.5	-1.0	-8.4	+44.2	-8.7	-14.1	-1.0	+10.9	+0.2	-1.2	-1.0
Health Science/ Diagnostics	+0.3%	+17.0		+13.0	+13.0			+4.0	+0.3	-0.2		+4.1	-0.4	+0.4	-0.0
Social Care	+0.0%	+1.2		+0.0	+0.0		-1.5	+0.3	+2.3	+0.1		+1.2			
Social Workers	+4.0%	+62.9		+10.2	+10.2		+5.2	+36.3	+6.2	+2.3	+1.6	+51.6		+1.0	+1.0
Psychologists	+1.3%	+15.7		+3.8	+3.8		+6.9	+4.5	-0.0	+0.6		+11.9	+0.0	+0.0	+0.0
Pharmacy	+0.7%	+9.7	+0.8	-1.8	-1.0	+0.0	-1.1	+8.6	-0.1	+0.5	-0.0	+7.9	-3.8	+6.6	+2.8
H&SC, Other	+3.7%	+52.5	+3.2	+30.0	+33.2	-3.4	+3.7	+11.0	+0.1	-0.3	+0.0	+11.1	-48.8	+57.0	+8.2
Health & Social Care Professionals	+0.9%	+177.3	+4.0	+63.6	+67.6	-4.4	+4.8	+108.8	+0.1	-11.1	+0.6	+98.7	-52.8	+63.7	+11.0
Management (VIII & above)	+0.7%	+18.9	+2.9	+0.4	+3.3	-2.1	-0.2	+16.0	+0.7	-3.7	-2.4	+8.2	-25.8	+33.3	+7.4
Administrative/ Supervisory (V to VII)	+0.6%	+55.6	+5.4	-12.3	-6.9	-6.6	+0.1	+25.5	+8.0	+10.9	+0.9	+38.9	-87.8	+111.3	+23.6
Clerical (III & IV)	+0.3%	+46.5	-0.0	-15.8	-15.8	+0.5	-8.3	+86.2	-9.4	-11.6	-2.6	+54.9	-60.2	+67.7	+7.4
Management & Administrative	+0.5%	+121.0	+8.2	-27.6	-19.4	-8.2	-8.3	+127.6	-0.7	-4.4	-4.1	+102.0	-173.8	+212.3	+38.4
Support	+0.8%	+68.1	-1.0	-30.9	-31.8		-7.5	+94.0	+7.3	+7.3	+0.0	+101.2	+0.3	-1.5	-1.3
Maintenance/ Technical	+1.3%	+16.5	+0.0	-5.3	-5.3	-1.0	+2.9	+9.8	+3.5	+5.7	+3.3	+24.1		-2.3	-2.3
General Support	+0.8%	+84.6	-1.0	-36.1	-37.1	-1.0	-4.6	+103.7	+10.9	+13.0	+3.3	+125.2	+0.3	-3.8	-3.5
Health Care Assistants	+0.8%	+169.2	-0.1	-31.3	-31.4	+0.0	+1.5	+126.8	+49.6	+22.9	+1.0	+201.8	+0.0	-1.2	-1.2
Home Help	-0.2%	-6.2						+1.0	+0.7	-7.8		-6.2			
Ambulance Staff	+3.4%	+71.3	+68.8		+68.8			+2.5				+2.5		+0.0	+0.0



Year-to-Date Summary CG

Care, other	+0.9%	+32.5	+0.0	-1.3	-1.3	+1.1	-6.8	+13.3	+22.2	+4.0		+33.8	+0.0		+0.0
Patient & Client Care	+0.9%	+266.8	+68.7	-32.6	+36.1	+1.1	-5.3	+143.6	+72.5	+19.1	+1.0	+231.9	+0.0	-1.2	-1.2



Year-on-Year Summary CG

WTE change since JAN 2024	% WTE change since FEB 2023	WTE change since FEB 2023	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	National & Central Services	National Services & Central Functions
Total	+6.3%	+8,782.1	+253.5	+5,126.4	+5,379.9	-10.6	+407.8	+1,385.3	+701.9	+195.3	+119.4	+2,799.1	-446.5	+1,049.6	+603.1
Consultants	+11.2%	+432.8	+0.0	+358.6	+358.6		+38.8	+11.7	+2.5	-1.7		+51.3	-26.4	+49.3	+22.9
Registrars	+7.4%	+323.7		+261.8	+261.8		+6.9	+50.0	-0.2	-0.3		+56.4	-36.8	+42.3	+5.5
SHO/ Interns	+10.6%	+385.0		+314.7	+314.7		+57.9	+11.0	+2.3	+0.2		+71.5		-1.2	-1.2
Medical/ Dental, other	-1.5%	-11.6		+11.5	+11.5	-2.1	-0.9	-0.7	-2.1	-8.0		-13.8	-79.7	+70.4	-9.3
Medical & Dental	+8.9%	+1,130.0	+0.0	+946.6	+946.6	-2.1	+102.8	+72.1	+2.5	-9.8		+165.4	-142.9	+160.9	+17.9
Nurse/ Midwife Manager	+5.0%	+476.9	+1.3	+365.1	+366.4	+3.3	-7.2	+85.0	-21.7	+53.2	+6.0	+118.5	-41.4	+33.4	-8.1
Nurse/ Midwife Specialist & AN/MP	+20.5%	+636.9		+332.8	+332.8	+3.6	+77.7	+180.9	+1.1	+37.1	+1.9	+302.4	-1.9	+3.6	+1.6
Staff Nurse/ Staff Midwife	+7.1%	+2,041.1	-1.0	+1,739.0	+1,738.0	+1.0	+2.9	+280.2	+10.5	+14.6	-4.0	+305.1	-23.1	+21.0	-2.1
Public Health Nurse	-0.1%	-0.8				-1.0		+1.1	-1.4	-0.6		-1.9	+0.4	+0.8	+1.2
Nursing/ Midwifery Student	-3.9%	-43.3		-44.4	-44.4		-3.2	+4.8	+4.5	-3.9	-1.0	+1.1			
Nursing/ Midwifery other	+10.1%	+33.3		+25.3	+25.3		+0.9	+5.2	+2.4	+0.1	-1.0	+7.5		+0.4	+0.4
Nursing & Midwifery	+7.1%	+3,144.0	+0.3	+2,417.9	+2,418.2	+7.0	+71.0	+557.2	-4.7	+100.4	+2.0	+732.8	-66.1	+59.2	-6.9
Therapy Professions	+5.5%	+348.9		+188.9	+188.9	-0.7	+1.0	+94.3	+51.4	+18.5	+0.0	+164.5	-1.2	-3.3	-4.5
Health Science/ Diagnostics	+3.6%	+183.3		+176.0	+176.0			+3.3	+0.4	-0.3		+3.5	+1.9	+1.9	+3.7
Social Care	+2.7%	+84.3		-0.4	-0.4		-8.1	+7.2	+85.2	+0.5		+84.7			
Social Workers	+12.2%	+176.9		+68.2	+68.2		+20.3	+37.4	+29.6	-18.8	+40.3	+108.9		-0.1	-0.1
Psychologists	+9.5%	+108.6		+33.4	+33.4		+19.6	+52.2	+2.7	+0.8	-1.0	+74.3	+0.0	+1.0	+1.0
Pharmacy	+7.4%	+98.8	+0.8	+65.6	+66.4	+0.1	+4.8	+15.3	+0.5	+0.3	+0.4	+21.2	-5.0	+16.3	+11.3
H&SC, Other	+10.5%	+141.0	+17.2	+9.0	+26.2	-22.4	+28.3	+24.6	+1.9	+22.0	+1.0	+55.4	-35.6	+95.0	+59.4
Health & Social Care Professionals	+5.8%	+1,141.9	+18.0	+540.6	+558.7	-23.0	+65.9	+234.1	+171.7	+23.1	+40.6	+512.4	-39.9	+110.6	+70.8
Management (VIII & above)	+2.7%	+66.2	+10.3	+2.2	+12.5	+5.8	-2.3	+0.9	+1.1	-1.1	-0.7	+3.7	-33.2	+83.2	+50.1
Administrative/ Supervisory (V to VII)	+11.7%	+934.5	+39.7	+354.9	+394.5	-17.4	+27.1	+45.4	+97.4	+31.5	+68.7	+252.7	-93.1	+380.3	+287.3
Clerical (III & IV)	+6.5%	+851.3	+12.5	+330.9	+343.4	+2.9	+70.3	+217.7	+38.4	+9.3	+17.2	+355.8	-69.0	+221.1	+152.1
Management & Administrative	+7.8%	+1,852.0	+62.4	+688.0	+750.4	-8.8	+95.0	+264.0	+136.9	+39.7	+85.2	+612.1	-195.3	+684.7	+489.4
Support	+0.2%	+21.3	-1.0	-6.7	-7.7		-24.2	+84.9	-60.8	+8.6	-4.7	+3.7	-0.5	+25.8	+25.3
Maintenance/ Technical	+1.9%	+23.1	+0.0	-23.8	-23.8	-1.0	+0.9	+8.2	+15.6	+5.8	+4.9	+34.4		+12.5	+12.5
General Support	+0.4%	+44.5	-1.0	-30.5	-31.5	-1.0	-23.3	+93.1	-45.3	+14.4	+0.3	+38.1	-0.5	+38.3	+37.9
Health Care Assistants	+5.8%	+1,127.3	-0.1	+483.7	+483.6	-13.5	+91.0	+151.5	+401.9	+19.9	-2.8	+648.1	-0.3	-4.1	-4.4
Home Help	-0.4%	-14.9						+8.5	-8.4	-15.0		-14.9			
Ambulance Staff	+8.9%	+178.4	+175.9		+175.9			+2.5				+2.5		+0.0	+0.0
Care, other	+5.3%	+179.0	-2.1	+80.1	+78.0	+30.9	+5.5	+2.3	+47.2	+22.6	-5.9	+102.6	-1.6		-1.6
Patient & Client Care	+5.2%	+1,469.8	+173.8	+563.7	+737.5	+17.4	+96.5	+164.8	+440.8	+27.5	-8.6	+738.3	-1.9	-4.1	-6.0



Month-on-Month Summary

WTE change since JAN 2024	% WTE change since JAN 2024	WTE change since JAN 2024	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions
Total	+1.1%	+1,538.9	+64.6	+3.8	+140.6	+14.8	+49.1	+35.9	+64.8	+69.8	+0.0	+443.5	+35.4	+240.1	+310.7	+323.7	-1.0	+6.8	-27.6	-15.1	+215.2	+4.9	+1,093.1	+2.3
Consultants	+0.9%	+38.3	+0.0	-2.4	+4.5	-2.3	+9.0	+4.7	+14.3	+2.6	+0.0	+30.4	+1.8	-0.0	+0.4	+1.2	-0.8	+1.6	+0.8	+0.8	+0.6	-1.0	+5.3	+2.6
Registrars	+0.2%	+8.3		-1.5	+6.1	-3.4	-0.9	+1.5	+9.2	+0.4		+11.4	+1.2	+7.2	-1.3	+1.2	+1.0	-5.2	-2.7	-6.8	+6.0	+0.2	+0.7	-3.8
SHO/ Interns	+0.0%	+1.1		+4.8	+3.5	-5.4	-7.0	+2.1	-5.9	+5.9		-2.1	-1.2	+1.0	+0.4	-2.3	+1.1	-0.5	-3.6	+0.2	+7.4	+0.5	+3.0	+0.1
Medical/ Dental, other	+2.0%	+15.3		+0.0	+0.6	+0.6	+1.2	+6.6	+0.3	+0.0		+9.4	-1.7	+0.8	-0.6	+6.2	+2.0	+0.7	+0.7	+0.2	-1.8		+6.6	-0.7
Medical & Dental	+0.5%	+63.0	+0.0	+0.9	+14.6	-10.5	+2.4	+15.0	+17.9	+8.9	+0.0	+49.1	+0.1	+9.0	-1.1	+6.3	+3.2	-3.4	-4.8	-5.6	+12.3	-0.4	+15.6	-1.8
Nurse/ Midwife Manager	+0.6%	+61.1	+1.3	-5.9	+2.5	+0.2	+9.9	-2.2	-5.4	-0.3	+0.7	+0.8	-1.0	+15.4	+21.7	+16.9	-3.7	+0.5	-5.6	-4.8	+25.6	-1.2	+63.9	-3.6
Nurse/ Midwife Specialist & AN/	+3.6%	+129.4		-4.9	+8.0	+5.3	+1.1	+3.2	+4.6	+4.2		+21.5	+2.3	+22.1	+25.2	+21.7	+2.5	+0.6	+1.7	+1.9	+30.4	+0.0	+108.4	-0.5
Staff Nurse/ Staff Midwife	+1.5%	+457.6		+31.0	+61.0	+24.4	+54.3	-19.2	+10.5	+9.5		+171.6	+14.5	+52.6	+60.3	+97.1	+5.0	+0.2	+4.2	-3.2	+53.4	+2.2	+286.2	-0.2
Public Health Nurse	-0.7%	-10.3											-5.7	-0.7	-4.8	+0.5	+2.1	-0.3	-3.9	+3.0	-0.7		-10.6	+0.2
Nursing/ Midwifery Student	+35.3%	+276.2		-5.6	+35.7	+0.9	-2.6	+54.8	+54.1	+24.9		+162.2	+14.6	+11.9	+8.1	+15.4	+15.5	+5.4	+10.6	+25.5	+6.9	+0.0	+114.0	
Nursing/ Midwifery other	+3.6%	+12.5		+0.9	-0.5	+0.3	-0.2	+3.7	+0.5	+0.7		+5.4	-0.0	+0.0	+2.2	+1.0	+0.0	-0.8	+0.0	-0.1	+3.5	+0.0	+5.8	+1.4
Nursing & Midwifery	+2.0%	+926.4	+1.3	+15.5	+106.7	+31.2	+62.6	+40.3	+64.3	+38.9	+0.7	+361.4	+24.7	+101.3	+112.8	+152.6	+21.4	+5.5	+7.1	+22.3	+119.2	+1.0	+567.7	-2.7
Therapy Professions	+0.5%	+35.3		-2.1	-2.1	-2.2	-0.4	-0.4	-3.5	+11.8		+1.2	-1.1	+18.3	+18.8	+8.1	-4.1	-0.0	-3.4	+0.2	-3.5	+0.0	+33.3	+0.9
Health Science/ Diagnostics	+0.1%	+7.0		+0.0	+5.2	+3.7	+6.9	-6.4	-4.3	-0.5	+0.3	+4.9	-0.2	+0.6	+0.1	+0.2	+0.4	-0.0	+0.0	-0.4	+0.0	+0.6	+1.3	+0.9
Social Care	-0.2%	-6.8				+0.0		+0.0				+0.0	+0.5	-7.0	+0.2	-2.3	-6.0	-0.1	+5.9	+3.2	-1.1	+0.0	-6.8	
Social Workers	+3.3%	+52.2		+0.7	+3.7	-0.4	+0.7	+0.2	+0.3	+3.3		+8.5	+1.0	+11.2	+11.1	+4.6	+0.7	-0.7	+0.2	-1.7	+15.8	+0.3	+42.6	+1.1
Psychologists	+0.7%	+8.5		+1.2	+0.9	+1.0	-1.5	-0.1	-0.1	-0.1		+1.4	+2.2	+1.2	-0.5	-0.0	-0.5	+0.7	+3.1	+0.2	+0.9	+0.0	+7.2	+0.0
Pharmacy	+1.1%	+15.8	+0.8	+1.6	+3.2	-1.5	-1.2	-0.8	-2.4	-0.2	+0.2	-0.2	-0.6	+3.1	+2.5	+2.4	+0.1	-0.0	+8.7	-0.3	+0.9	-0.3	+16.6	-0.6
H&SC, Other	+1.0%	+14.6	-0.1	-1.4	+4.2	-0.6	-0.2	+0.0	+0.8	+1.2		+4.0	+0.7	+2.8	+1.1	-1.2	+0.2	+4.1	+0.7	+0.7	+0.7	+0.0	+9.7	+0.8
Health & Social Care Professional	+0.6%	+126.8	+0.8	+0.0	+15.1	-0.0	+4.4	-7.4	-9.2	+15.6	+0.4	+19.7	+2.5	+30.1	+33.4	+11.7	-9.2	+3.9	+15.2	+1.8	+13.8	+0.7	+103.9	+3.1
Management (VIII & above)	+0.6%	+15.2	+2.0	+0.3	+4.4	-2.6	-1.4	-0.8	-0.2	+0.0	+0.1	+1.9	-1.6	+1.6	+7.9	+0.6	-0.6	+0.8	+0.3	+1.1	-0.9	+8.5	+4.8	
Administrative/ Supervisory (V to VII)	+0.5%	+41.1	+1.6	-5.7	+2.5	+0.6	+6.7	+0.1	-2.0	-4.3	-1.2	-1.6	-3.7	+8.2	+9.1	-1.5	+2.1	+1.4	-1.1	-1.3	+19.3	+0.9	+33.4	+9.3
Clerical (III & IV)	+0.5%	+76.3	+0.7	-0.2	+4.2	+7.4	-2.9	-9.6	-0.7	+9.0	+0.0	+7.8	-2.9	+9.1	+29.6	+32.3	-2.4	-1.5	+0.7	-6.4	+18.5	+1.1	+78.1	-9.6
Management & Administrative	+0.5%	+132.6	+4.3	-5.6	+11.2	+5.4	+2.4	-10.3	-2.9	+4.7	-1.1	+8.2	-8.2	+18.8	+46.6	+31.3	-0.9	-0.6	+0.5	-7.5	+39.0	+1.1	+120.0	+4.5
Support	+0.8%	+71.9	-0.6	-1.9	-7.7	-5.6	+1.8	-3.8	-15.8	-4.3		-37.9	-2.4	+4.8	+46.3	+47.1	-1.1	+1.1	-2.3	+3.0	+11.0	+1.6	+109.1	+0.7
Maintenance/ Technical	+1.3%	+16.8	+0.0	+0.1	-1.1	+1.8	-3.8	-0.6	-0.9	-0.3		-4.8	+1.2	+2.4	+11.7	+2.7	+0.0	+0.4	+0.4	-0.3	+4.0	+0.4	+22.9	-1.3
General Support	+0.9%	+88.7	-0.6	-1.8	-8.8	-3.9	-1.9	-4.4	-16.7	-4.6		-42.7	-1.2	+7.2	+58.0	+49.8	-1.1	+1.5	-1.9	+2.7	+15.0	+2.0	+132.1	-0.6
Health Care Assistants	+0.8%	+152.4	-0.1	-5.3	+1.4	-6.8	-19.8	+1.9	+8.0	+5.4		-15.3	-2.8	+58.0	+55.9	+68.5	-6.0	+6.5	-3.8	-27.4	+18.5	+0.5	+167.8	-0.2
Home Help	-0.5%	-17.1											+19.3	+7.6	+1.3	-1.7	-2.6		-40.5	-0.5			-17.1	
Ambulance Staff	+2.9%	+61.3	+58.8									+58.8			+2.5								+2.5	+0.0
Care, other	+0.1%	+4.9	+0.2	+0.1	+0.4	-0.6	-1.0	+0.8	+3.5	+0.9		+4.2	+1.0	+8.1	+1.4	+5.1	-5.8	-5.5	+0.7	-0.9	-2.5	+0.0	+0.6	+0.0
Patient & Client Care	+0.7%	+201.4	+58.9	-5.2	+1.7	-7.4	-20.8	+2.8	+11.5	+6.3		+47.7	+17.6	+73.7	+61.0	+71.9	-14.4	-0.1	-43.6	-28.9	+16.0	+0.5	+153.9	-0.2



Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	WTE change since DEC 2023	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions
Total	+1.4%	+1,983.4	+81.6	-28.4	+140.2	+195.6	+118.4	+24.6	+115.1	+107.8	+1.9	+756.8	+17.2	+251.2	+347.7	+328.8	-4.4	+21.3	-41.8	+3.1	+262.4	+3.3	+1,188.7	+38.0
Consultants	+1.2%	+50.4	+0.0	-2.2	+7.7	+8.4	+12.8	-1.4	+14.7	+3.0	+0.0	+43.0	+1.0	-0.2	-0.9	+0.2	-1.8	+3.4	+1.1	+1.7	-0.6	-1.0	+2.9	+4.6
Registrars	+1.3%	+59.1		+4.2	-3.6	+24.7	+4.3	+6.6	+18.1	+4.5		+58.7	+1.2	+10.5	+4.4	+1.8	+0.7	-0.9	-6.7	-10.7	+7.8	-2.8	+5.3	-5.0
SHO/ Interns	-2.0%	-80.6		-2.2	-3.7	-13.3	-33.2	-15.8	-10.6	+3.6		-75.2	-1.2	-3.6	-6.3	+1.0	+1.0	-4.0	-6.3	+7.6	+4.2	+2.0	-5.7	+0.3
Medical/ Dental, other	+0.3%	+2.2		+0.0	+0.8	+0.4	+1.9	+7.5	-0.5	+0.0		+10.1	-5.0	+1.7	+0.0	+0.5	+1.8	-0.3	-0.8	-0.7	-2.6		-5.3	-2.6
Medical & Dental	+0.2%	+31.1	+0.0	-0.2	+1.3	+20.1	-14.3	-3.1	+21.7	+11.1	+0.0	+36.6	-3.9	+8.4	-2.8	+3.5	+1.6	-1.8	-12.7	-2.1	+8.8	-1.8	-2.8	-2.7
Nurse/ Midwife Manager	+0.3%	+28.4	+1.6	-1.8	-6.4	-8.9	-6.4	-8.1	+14.2	-1.2	+2.2	-14.8	+1.3	+18.9	+21.6	+5.9	-0.4	-2.3	-11.4	-8.1	+24.3	-0.7	+49.2	-6.0
Nurse/ Midwife Specialist & AN/	+4.4%	+155.9		-15.6	+6.2	+14.5	+13.0	+9.6	+4.3	+7.8		+39.9	+0.6	+23.6	+28.7	+20.3	+1.1	+1.6	+1.5	+5.9	+32.6	+0.0	+115.9	+0.1
Staff Nurse/ Staff Midwife	+2.0%	+614.4		+25.6	+98.2	+85.1	+104.8	-12.5	-22.1	+19.5		+298.4	+26.8	+48.6	+59.1	+108.2	+16.0	-2.0	+1.8	-3.7	+53.3	+7.2	+315.2	+0.7
Public Health Nurse	-0.4%	-6.7											-4.8	+1.6	-3.9	+3.2	+1.9	+1.4	-8.2	+3.3	-1.5		-7.0	+0.3
Nursing/ Midwifery Student	+87.6%	+494.1		-19.4	+55.0	+86.1	+29.3	+62.4	+82.9	+45.9		+342.1	+17.8	+10.3	+14.3	+27.0	+4.7	+8.1	+12.3	+37.1	+22.7	-2.0	+152.0	
Nursing/ Midwifery other	+4.8%	+16.6		+0.7	-0.4	+0.1	+0.1	+3.1	+1.2	+2.4		+7.2	-0.5	+1.0	+2.2	+2.0	+0.1	-0.2	+0.0	+0.0	+3.8	+0.0	+8.4	+1.0
Nursing & Midwifery	+2.8%	+1,302.7	+1.6	-10.4	+152.6	+176.9	+140.9	+54.4	+80.5	+74.4	+2.2	+672.9	+41.3	+104.0	+121.9	+166.6	+23.3	+6.5	-4.0	+34.6	+135.1	+4.5	+633.7	-3.9
Therapy Professions	+0.3%	+18.4		-3.0	-9.7	-0.6	+2.4	+2.6	-0.4	+17.2		+8.5	-5.0	+23.7	+16.8	+7.3	-5.0	-5.7	-4.6	-8.8	-6.8	-1.0	+10.9	-1.0
Health Science/ Diagnostics	+0.3%	+17.0		+5.4	+2.4	+2.7	+14.3	-7.7	+0.1	-3.3	-1.0	+13.0	+0.4	+0.8	+0.4	-0.0	+0.3	-0.1	-0.4	+0.4	+0.7	+1.6	+4.1	-0.0
Social Care	+0.0%	+1.2				+0.0		+0.0				+0.0	+1.7	-8.0	+7.9	-2.1	-5.3	+1.7	-4.0	+0.0	+9.2	+0.1	+1.2	
Social Workers	+4.0%	+62.9		+0.7	+4.5	-1.1	+1.3	-1.9	+2.0	+4.9		+10.2	+0.9	+11.4	+11.6	+3.6	+6.0	-3.3	+1.8	+1.6	+17.1	+1.0	+51.6	+1.0
Psychologists	+1.3%	+15.7		+1.9	+1.0	+1.4	-0.7	+0.3	-1.1	+1.0		+3.8	+5.3	+1.7	+0.5	-1.9	+0.8	+1.4	+5.2	-1.5	+0.5	+0.0	+11.9	+0.0
Pharmacy	+0.7%	+9.7	+0.8	+1.1	-4.0	+1.9	-2.4	+0.7	-0.5	+0.3	+1.1	-1.0	-1.0	+3.1	+3.5	+2.8	+0.1	+0.2	+1.9	-2.4	+0.2	-0.4	+7.9	+2.8
H&SC, Other	+3.7%	+52.5	+3.2	+0.2	+8.5	+1.0	+6.5	+10.3	+1.6	+1.9		+33.2	-0.8	+4.8	-0.1	-0.1	-0.7	+0.3	+1.3	+4.8	+1.7	+0.0	+11.1	+8.2
Health & Social Care Professional	+0.9%	+177.3	+4.0	+6.2	+2.8	+5.3	+21.3	+4.3	+1.6	+22.0	+0.1	+67.6	+1.5	+37.4	+40.5	+9.5	-3.9	-5.5	+1.2	-6.0	+22.5	+1.4	+98.7	+11.0
Management (VIII & above)	+0.7%	+18.9	+2.9	-1.1	+2.8	-0.1	-2.4	+0.1	+0.6	-0.3	+0.9	+3.3	+0.2	+1.7	+8.8	+1.2	-1.1	-0.9	-1.2	+0.1	+2.5	-3.2	+8.2	+7.4
Administrative/ Supervisory (V to VII)	+0.6%	+55.6	+5.4	-12.5	+2.2	+5.2	+12.3	-7.4	-3.5	-7.5	-1.1	-6.9	-4.7	+9.9	+10.7	-1.7	+4.5	+5.4	+3.0	-4.7	+16.6	-0.0	+38.9	+23.6
Clinical (III & IV)	+0.3%	+46.5	-0.0	-4.4	+3.8	-0.8	-9.7	-17.5	-7.1	+20.0	-0.1	-15.8	-11.9	+3.1	+27.0	+44.0	-4.5	+1.3	-2.1	-16.0	+12.3	+1.6	+54.9	+7.4
Management & Administrative	+0.5%	+121.0	+8.2	-18.1	+8.8	+4.3	+0.3	-24.8	-10.0	+12.1	-0.3	-19.4	-16.5	+14.8	+46.4	+43.5	-1.1	+5.9	-0.3	-20.6	+31.4	-1.6	+102.0	+38.4
Support	+0.8%	+68.1	-1.0	-2.3	-13.5	-13.1	-2.2	-4.5	+13.1	-8.4		-31.8	-7.6	+6.8	+45.7	+45.3	-3.8	+1.4	-3.8	+2.7	+13.7	+0.8	+101.2	-1.3
Maintenance/ Technical	+1.3%	+16.5	+0.0	+0.5	-2.1	+1.4	-2.8	-0.3	-1.6	-0.3		-5.3	+1.0	+2.8	+13.0	+2.5	+0.4	+0.0	-0.5	-0.2	+4.0	+1.1	+24.1	-2.3
General Support	+0.8%	+84.6	-1.0	-1.8	-15.6	-11.7	-5.1	-4.8	+11.5	-8.7		-37.1	-6.6	+9.6	+58.8	+47.8	-3.4	+1.4	-4.4	+2.5	+17.7	+1.9	+125.2	-3.5
Health Care Assistants	+0.8%	+169.2	-0.1	-3.1	-8.8	+4.3	-24.4	-1.5	+6.4	-4.2		-31.4	-3.0	+68.9	+68.8	+48.7	-22.3	+12.5	-13.4	-6.3	+48.8	-1.0	+201.8	-1.2
Home Help	-0.2%	-6.2											-1.4	+1.1	+2.0	-1.8	-6.1		+1.4	-1.3			-6.2	
Ambulance Staff	+3.4%	+71.3	+68.8									+68.8			+2.5								+2.5	+0.0
Care, other	+0.9%	+32.5	+0.0	-1.0	-0.7	-3.5	-0.4	+0.0	+3.3	+1.0		-1.3	+5.6	+7.1	+9.7	+11.0	+7.4	+2.3	-9.6	+2.3	-2.0	+0.0	+33.8	+0.0
Patient & Client Care	+0.9%	+266.8	+68.7	-4.1	-9.5	+0.8	-24.8	-1.5	+9.7	-3.2		+36.1	+1.2	+77.1	+83.0	+57.9	-21.0	+14.8	-21.6	-5.3	+46.8	-1.0	+231.9	-1.2

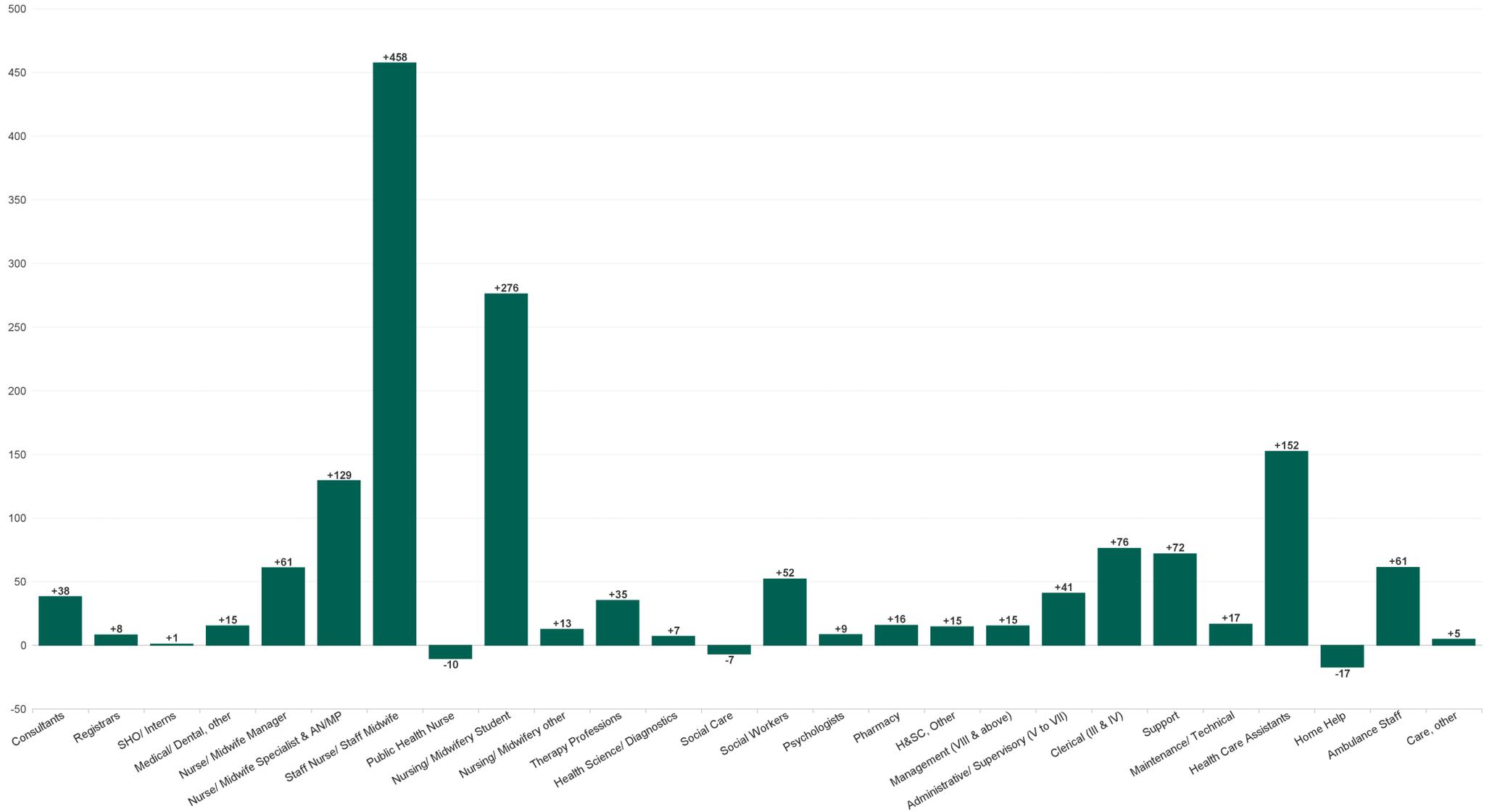


Year-on-Year Summary

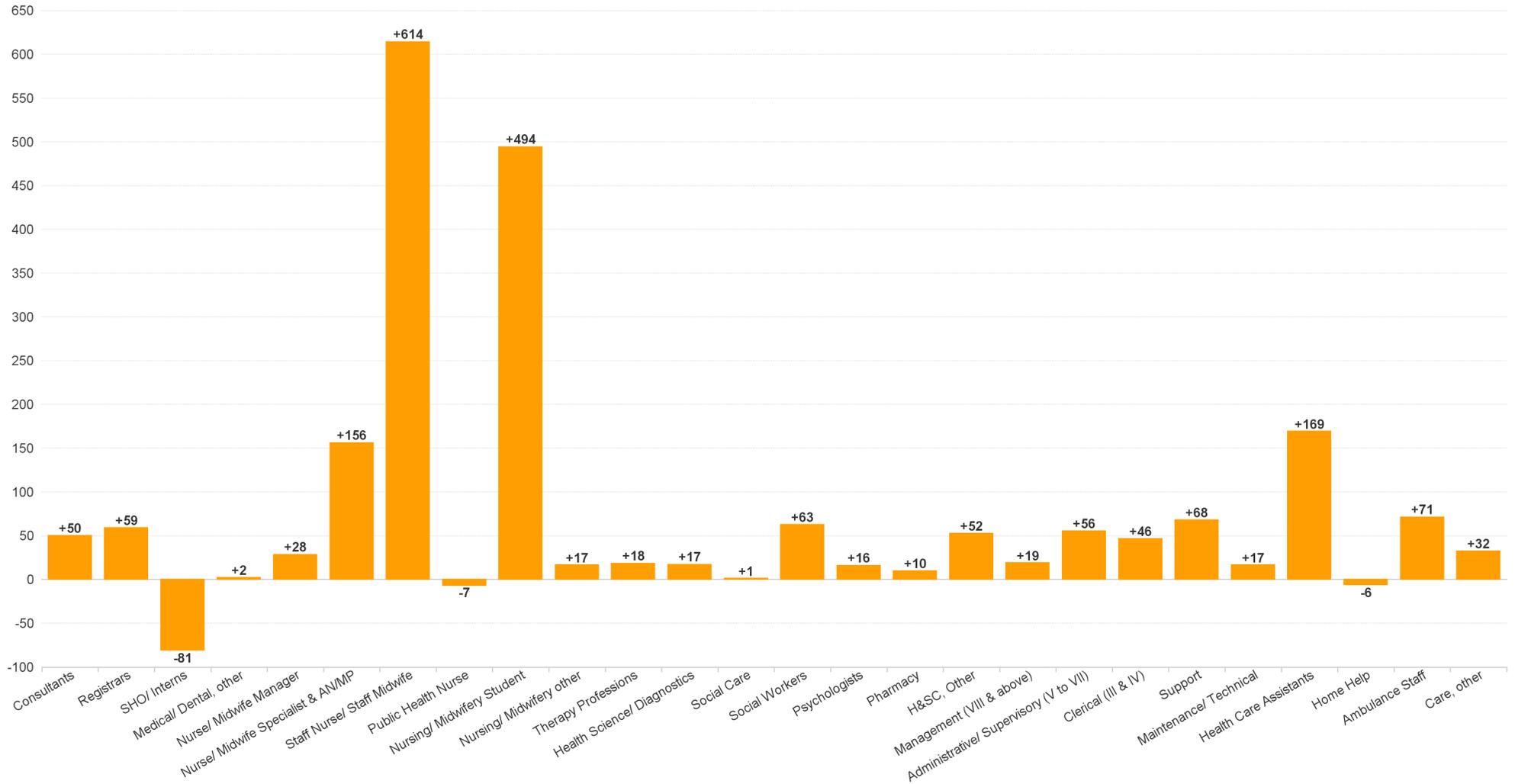
WTE change since FEB 2023	% WTE change since FEB 2023	WTE change since FEB 2023	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/ South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions
Total	+6.3%	+8,782.1	+253.5	+374.8	+998.2	+1,131.5	+356.6	+704.1	+1,147.3	+400.3	+13.6	+5,379.9	+237.4	+418.2	+560.0	+303.2	+238.6	+173.4	+201.0	+215.6	+346.4	+105.4	+2,799.1	+603.1
Consultants	+11.2%	+432.8	+0.0	+19.2	+61.9	+71.0	+43.6	+47.1	+90.7	+24.4	+0.8	+358.6	+4.9	+7.6	+0.4	+3.6	+2.6	+9.3	+9.2	+2.9	+8.4	+2.4	+51.3	+22.9
Registrars	+7.4%	+323.7		+28.5	+42.9	+74.1	+3.4	+23.1	+66.6	+23.3		+261.8	+4.1	+21.0	+9.0	+7.6	+6.2	+16.1	-3.9	-8.1	+2.5	+2.0	+56.4	+5.5
SHO/ Interns	+10.6%	+385.0		+13.9	+28.2	+66.8	+22.8	+44.1	+80.3	+58.5		+314.7	+1.1	-7.5	-7.3	+26.1	+6.6	+1.8	+14.3	+10.6	+29.2	-3.5	+71.5	-1.2
Medical/ Dental, other	-1.5%	-11.6		+0.0	+4.5	-0.7	+1.3	+8.0	-1.7	+0.0		+11.5	-2.4	+1.2	+2.8	-3.3	-2.1	-2.4	-0.0	-0.2	-7.3		-13.8	-9.3
Medical & Dental	+8.9%	+1,130.0	+0.0	+61.5	+137.5	+211.3	+71.2	+122.3	+235.9	+106.2	+0.8	+946.6	+7.7	+22.3	+4.9	+34.0	+13.3	+24.7	+19.5	+5.2	+32.8	+1.0	+165.4	+17.9
Nurse/ Midwife Manager	+5.0%	+476.9	+1.3	-15.2	+63.9	+72.1	+26.5	+79.1	+117.4	+18.5	+3.0	+366.4	+21.6	+24.7	+37.4	+0.6	+9.8	+1.6	-19.3	+6.2	+34.5	+1.4	+118.5	-8.1
Nurse/ Midwife Specialist & AN/	+20.5%	+636.9		+37.8	+66.3	+46.9	+47.1	+53.5	+51.9	+29.5		+332.8	+22.4	+49.3	+45.1	+44.7	+39.5	+23.0	+24.1	+16.9	+37.5	+0.0	+302.4	+1.6
Staff Nurse/ Staff Midwife	+7.1%	+2,041.1	-1.0	+131.9	+390.8	+458.6	+150.3	+142.0	+389.1	+77.4	-1.0	+1,738.0	+23.8	+32.5	+62.0	+78.6	+28.4	+4.6	-11.9	+14.3	+42.2	+30.6	+305.1	-2.1
Public Health Nurse	-0.1%	-0.8											+2.6	+5.4	-6.0	-0.5	-4.1	+2.1	-10.0	+5.8	+2.7		-1.9	+1.2
Nursing/ Midwifery Student	-3.9%	-43.3		+1.1	-20.9	-43.6	+5.4	+10.0	-6.6	+10.3		-44.4	+4.1	-8.2	+9.0	+2.2	+2.1	+2.1	-18.3	+4.9	+2.3	+1.0	+1.1	
Nursing/ Midwifery other	+10.1%	+33.3		+3.7	+3.9	-0.8	+4.3	+6.6	+5.3	+2.3		+25.3	+0.5	+1.0	+2.5	+2.0	+0.2	-0.0	-2.9	+1.6	+1.7	+1.0	+7.5	+0.4
Nursing & Midwifery	+7.1%	+3,144.0	+0.3	+159.2	+503.9	+533.2	+233.6	+291.1	+557.0	+138.0	+2.0	+2,418.2	+75.0	+104.7	+150.0	+127.6	+76.0	+33.4	-38.3	+49.6	+120.9	+34.0	+732.8	-6.9
Therapy Professions	+5.5%	+348.9		+6.4	+25.1	+47.1	+8.5	+29.6	+44.4	+27.8		+188.9	+3.9	+52.4	+53.1	+26.7	+4.6	+20.3	-13.9	+30.4	-13.3	+0.5	+164.5	-4.5
Health Science/ Diagnostics	+3.6%	+183.3		+15.0	+45.1	+51.1	+13.9	+4.6	+12.9	+24.7	+8.8	+176.0	+1.6	-0.8	+0.9	+0.4	+2.7	-0.1	-2.4	-1.6	+0.8	+2.0	+3.5	+3.7
Social Care	+2.7%	+84.3				-0.5		+0.1				-0.4	+11.3	+25.7	+3.3	+4.5	+0.6	-0.5	+15.6	+12.0	+10.2	+2.1	+84.7	
Social Workers	+12.2%	+176.9		+5.9	+18.6	+13.9	+6.6	+8.7	+9.7	+4.6		+68.2	+11.7	+16.7	+9.5	+23.9	+16.2	-3.8	+8.2	+7.9	+14.6	+4.0	+108.9	-0.1
Psychologists	+9.5%	+108.6		+14.8	+3.3	+5.0	-1.2	+3.7	+4.6	+3.2		+33.4	+1.8	+4.2	+13.3	-1.0	+6.8	+16.1	+18.1	+5.5	+11.0	-1.5	+74.3	+1.0
Pharmacy	+7.4%	+98.8	+0.8	+7.0	+5.3	+19.8	+5.0	+14.8	+4.0	+5.9	+3.7	+66.4	+0.2	+4.8	+3.7	+3.7	-0.0	-1.2	+7.0	-4.0	+5.6	+1.5	+21.2	+11.3
H&SC, Other	+10.5%	+141.0	+17.2	-7.3	-2.5	+4.0	+2.1	+8.1	+3.7	+0.9		+26.2	+0.2	+16.1	-0.8	+3.9	-0.3	+4.1	+7.0	+11.0	+13.6	+0.4	+55.4	+59.4
Health & Social Care Professions	+5.8%	+1,141.9	+18.0	+41.8	+94.9	+140.5	+35.1	+69.7	+79.2	+67.1	+12.5	+558.7	+30.5	+119.1	+83.1	+62.1	+30.7	+34.9	+39.4	+61.2	+42.4	+9.1	+512.4	+70.8
Management (VIII & above)	+2.7%	+66.2	+10.3	+1.2	-4.7	-1.2	+1.6	+5.6	-0.7	-1.6	+2.1	+12.5	+2.5	-3.2	+9.9	+5.7	-4.9	-0.2	-10.3	-2.0	+6.4	-0.3	+3.7	+50.1
Administrative/ Supervisory (V to VII)	+11.7%	+934.5	+39.7	+68.9	+75.3	+69.7	+34.8	+33.8	+61.5	+12.2	-1.3	+394.5	+26.7	+32.4	+18.5	+47.0	+15.0	+9.6	+35.1	+20.2	+45.8	+2.5	+252.7	+287.3
Clinical (III & IV)	+6.5%	+851.3	+12.5	+7.6	+106.0	+58.0	-8.5	+92.4	+48.1	+29.7	-2.4	+343.4	-6.9	+40.5	+76.9	+93.1	+23.7	+21.8	+36.1	+17.5	+26.9	+26.2	+355.8	+152.1
Management & Administrative	+7.8%	+1,852.0	+62.4	+77.7	+176.5	+126.5	+27.9	+131.9	+108.8	+40.3	-1.6	+750.4	+22.3	+69.6	+105.4	+145.8	+33.8	+31.2	+60.9	+35.7	+79.0	+28.4	+612.1	+489.4
Support	+0.2%	+21.3	-1.0	+0.0	-27.6	-40.9	+23.1	+6.7	+33.2	-1.1		-7.7	-2.6	-3.5	+40.8	-19.0	-11.4	+4.1	-6.2	+4.6	+0.2	-3.2	+3.7	+25.3
Maintenance/ Technical	+1.9%	+23.1	+0.0	+0.8	-5.3	+0.9	-3.5	+0.0	+1.6	-18.3		-23.8	+1.9	+3.5	+16.5	-2.9	-1.0	+1.0	+6.1	+3.7	+4.7	+0.9	+34.4	+12.5
General Support	+0.4%	+44.5	-1.0	+0.8	-32.9	-40.1	+19.6	+6.7	+34.7	-19.4		-31.5	-0.7	-0.0	+57.3	-21.9	-12.4	+5.1	-0.1	+8.3	+4.9	-2.3	+38.1	+37.9
Health Care Assistants	+5.8%	+1,127.3	-0.1	+34.4	+76.4	+156.5	-30.9	+70.6	+107.8	+68.9		+483.6	+4.8	+121.4	+105.6	+31.2	+71.5	+38.6	+106.9	+72.3	+74.0	+21.8	+648.1	-4.4
Home Help	-0.4%	-14.9											+77.3	-17.6	+31.0	-111.4	+1.5		+18.1	-13.7			-14.9	
Ambulance Staff	+8.9%	+178.4	+175.9									+175.9			+2.5								+2.5	+0.0
Care, other	+5.3%	+179.0	-2.1	-0.7	+42.0	+3.6	+0.1	+11.9	+23.9	-0.8		+78.0	+20.5	-1.4	+20.3	+36.0	+24.2	+5.5	-5.3	-3.1	-7.5	+13.5	+102.6	-1.6
Patient & Client Care	+5.2%	+1,469.8	+173.8	+33.7	+118.3	+160.1	-30.8	+82.5	+131.7	+68.2		+737.5	+102.6	+102.4	+159.4	-44.3	+97.2	+44.0	+119.7	+55.6	+66.5	+35.3	+738.3	-6.0



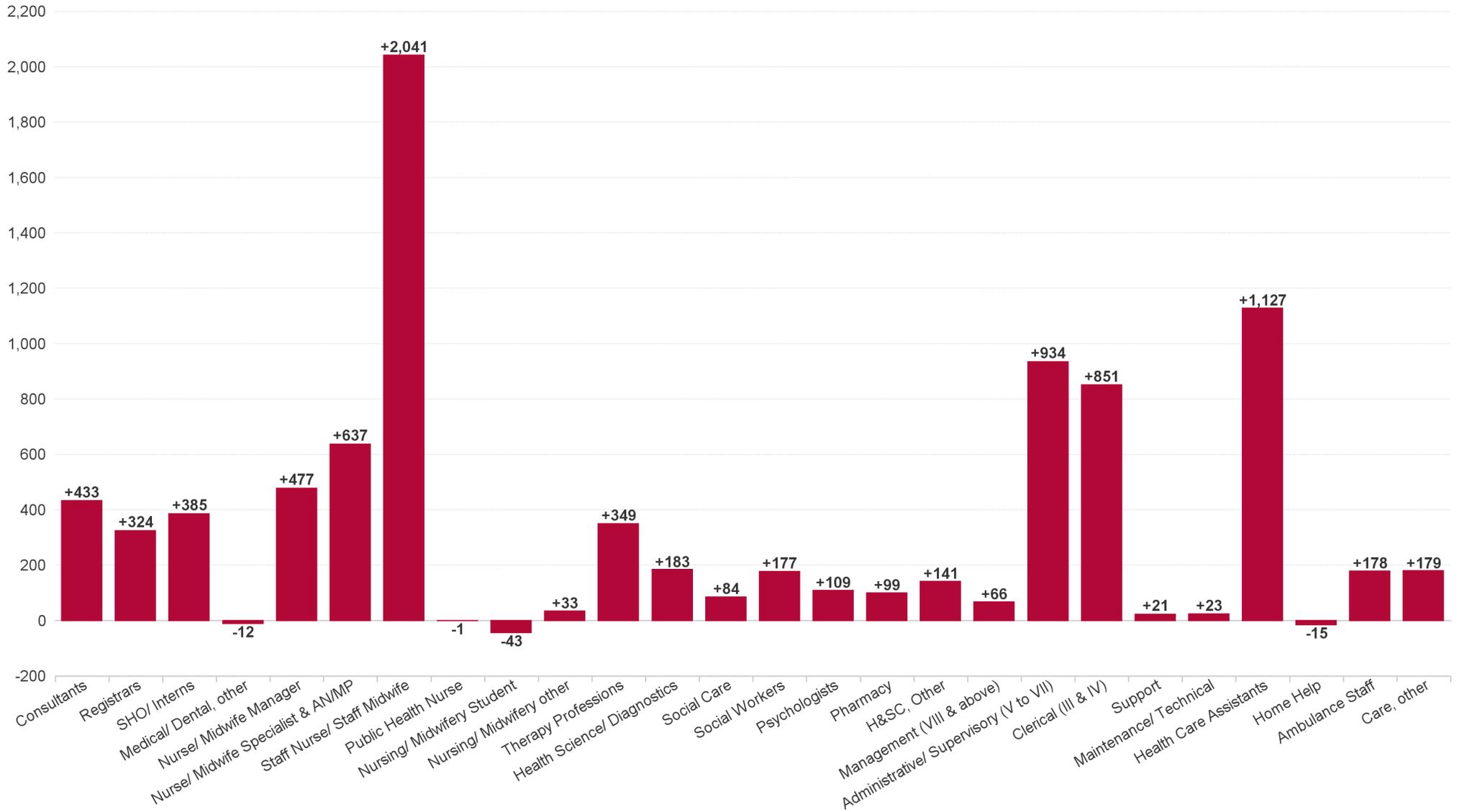
Month-on-Month Summary Chart Staff Group: Change since JAN 2024



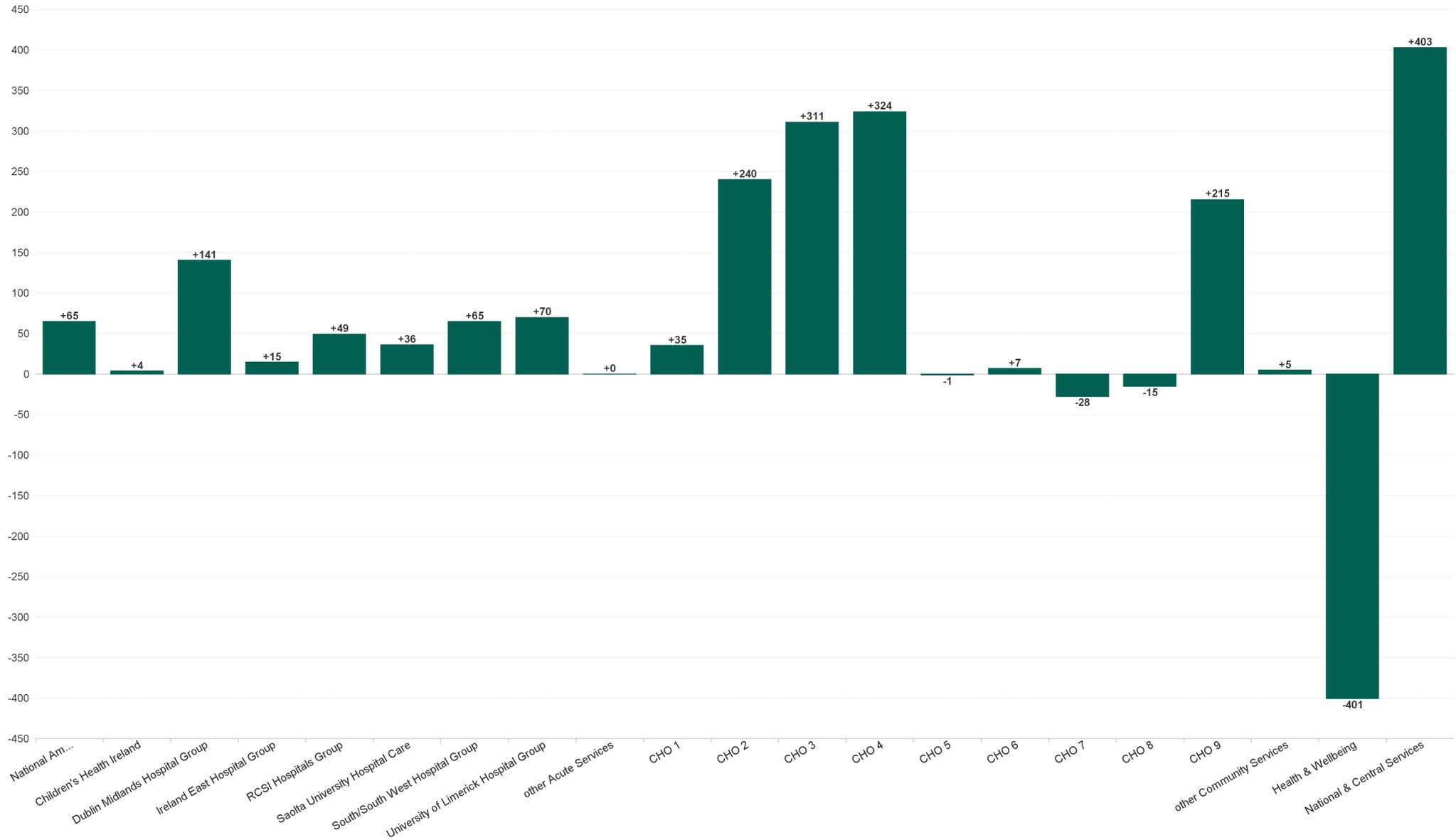
Year-to-Date Summary Chart Staff Group: Change since DEC 2023



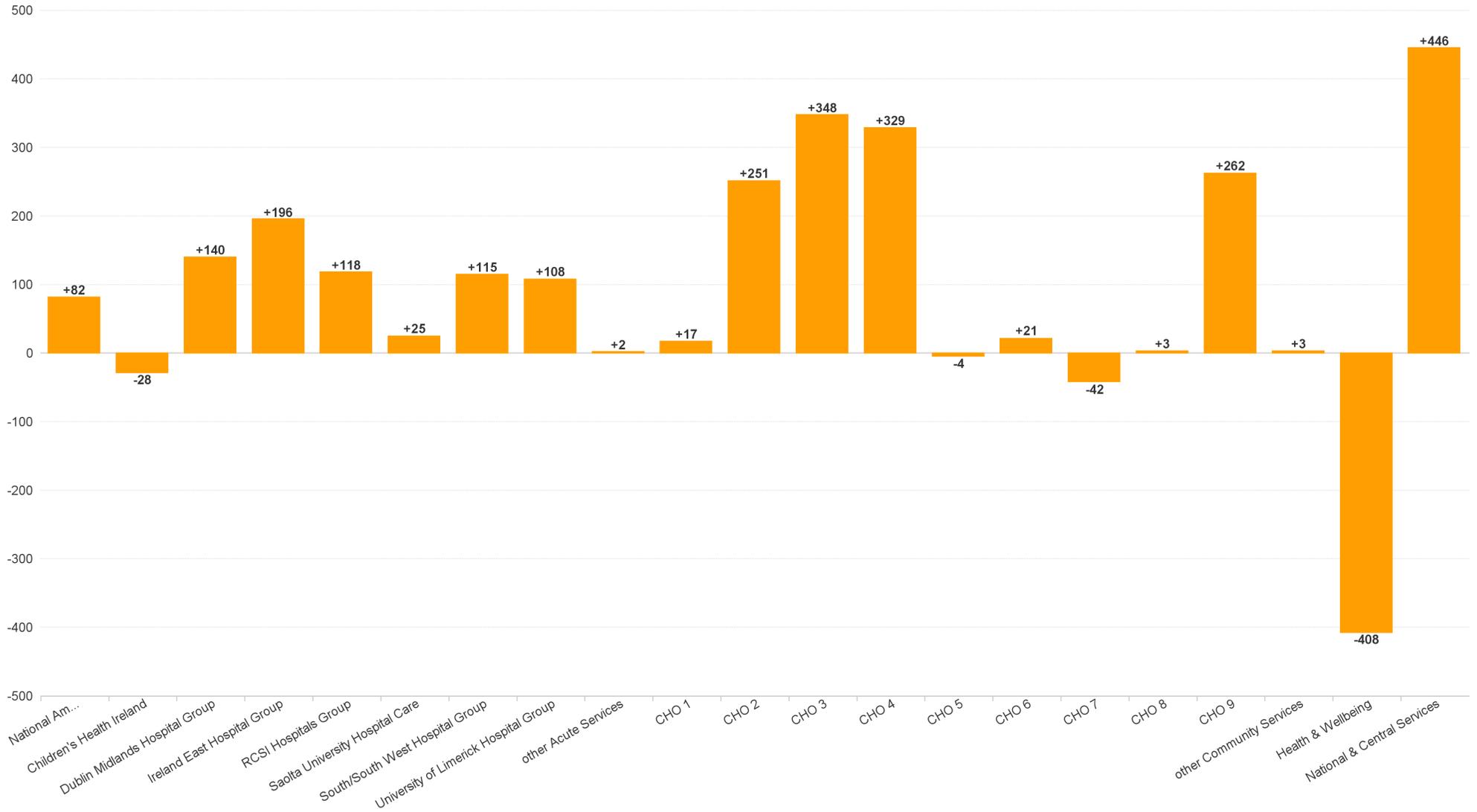
Year-on-Year Summary Chart Staff Group: Change since FEB 2023



Month-on-Month Summary Chart HG: Change since JAN 2024



Year-to-Date Summary Chart HG: Change since DEC 2023



Year-on-Year Summary Chart HG: Change since FEB 2023

