

Health Sector Employment Report AUG 2024

Employment Report Staff Group

Employment by Staff Group AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Health Service	119,813	137,745	145,985	147,955	147,714	+8,239	+1,729	-241	+9,968	+27,901	+7.2%	166,894
Consultants	3,250	3,869	4,246	4,432	4,459	+377	+213	+27	+589	+1,209	+15.2%	4,839
Registrars	3,681	4,353	4,640	5,035	4,879	+287	+240	-155	+526	+1,198	+12.1%	5,154
SHO/ Interns	3,115	3,661	4,089	3,891	4,111	+428	+22	+220	+450	+996	+12.3%	4,336
Medical/ Dental, other	811	813	786	748	737	-27	-49	-11	-76	-73	-9.4%	1,094
Medical & Dental	10,857	12,697	13,761	14,106	14,187	+1,064	+426	+81	+1,490	+3,330	+11.7%	15,423
Nurse/ Midwife Manager	7,986	9,345	9,910	9,926	9,898	+565	-12	-28	+553	+1,911	+5.9%	10,741
Nurse/ Midwife Specialist & AN/MP	1,993	2,974	3,580	3,802	3,802	+606	+222	-0	+828	+1,809	+27.8%	4,173
Staff Nurse/ Staff Midwife	25,687	28,757	30,355	31,170	31,152	+1,598	+796	-18	+2,394	+5,465	+8.3%	34,725
Public Health Nurse	1,539	1,504	1,492	1,478	1,471	-12	-21	-7	-33	-68	-2.2%	1,780
Nursing/ Midwifery awaiting registration	225	305	220	34	24	-85	-196	-11	-281	-201	-92.3%	27
Pre-registration Nurse/ Midwife Intern	136	170	112	798	791	-58	678	-7	621	+655	+364.7%	1,587
Post-registration Nurse/ Midwife Student	293	237	232	116	104	-5	-128	-12	-133	-190	-56.2%	110
Nursing/ Midwifery Student	654	712	564	948	918	-147	+354	-30	+206	+264	+29.0%	1,724
Nursing/ Midwifery other	350	327	345	351	344	+18	-1	-7	+17	-6	+5.2%	395
Nursing & Midwifery	38,209	43,619	46,247	47,675	47,584	+2,628	+1,338	-90	+3,966	+9,375	+9.1%	53,538
Dietitians	574	756	843	864	859	+87	16	-5	103	+285	+13.6%	987
Occupational Therapists	1597	1945	2,048	2039	2035	+103	-13	-4	90	+437	+4.6%	2,309
Physiotherapists	1851	2227	2,369	2365	2353	+142	-16	-11	126	+502	+5.7%	2,733
Podiatrists & Chiropodists	72	121	125	129	131	+4	5	+2	10	+59	+8.0%	152
Speech & Language Therapists	1103	1231	1,276	1257	1241	+45	-36	-16	9	+138	+0.8%	1,462
Orthoptists	35	40	38	38	37	-1	-1	0	-2	+2	-5.8%	48
Therapy Professions	5,232	6,320	6,700	6,692	6,656	+380	-44	-36	+336	+1,424	+5.3%	7,691
Health Science/ Diagnostics	4,497	5,052	5,214	5,243	5,280	+162	+66	+37	+228	+783	+4.5%	5,880
Social Care	2,710	3,171	3,221	3,271	3,287	+50	+66	+15	+116	+577	+3.7%	3,843
Pharmacy	1,038	1,323	1,419	1,448	1,446	+96	+27	-2	+124	+408	+9.4%	1,636
Psychologists	1,004	1,120	1,238	1,227	1,204	+118	-34	-23	+84	+200	+7.5%	1,363
Social Workers	1,166	1,430	1,559	1,575	1,568	+129	+9	-6	+138	+403	+9.7%	1,756
H&SC, Other	1,122	1,306	1,434	1,445	1,420	+128	-14	-25	+113	+298	+8.7%	1,636
Health & Social Care Professionals	16,769	19,721	20,785	20,900	20,861	+1,064	+76	-39	+1,140	+4,092	+5.8%	23,805
Management (VIII & above)	1,845	2,446	2,539	2,504	2,477	+92	-61	-27	+31	+632	+1.3%	2,554
Administrative/ Supervisory (V to VII)	5,205	7,737	8,887	8,883	8,868	+1,151	-19	-16	+1,131	+3,663	+14.6%	9,351
Clerical (III & IV)	11,801	12,974	13,978	13,742	13,690	+1,005	-288	-52	+717	+1,889	+5.5%	15,369
Management & Administrative	18,851	23,156	25,404	25,129	25,035	+2,248	-369	-94	+1,879	+6,184	+8.1%	27,274
Support	8,131	8,913	8,901	8,951	8,893	-12	-9	-58	-20	+762	-0.2%	10,223
Maintenance/ Technical	1,173	1,221	1,255	1,258	1,251	+34	-4	-6	+31	+78	+2.5%	1,298
General Support	9,305	10,134	10,157	10,208	10,144	+23	-12	-64	+11	+840	+0.1%	11,521
Health Care Assistants	17,508	19,309	20,255	20,631	20,648	+946	+394	+18	+1,339	+3,141	+6.9%	23,808
Home Help	3,565	3,782	3,728	3,672	3,664	-54	-63	-8	-118	+99	-3.1%	5,254
Ambulance Staff	1,828	1,932	2,104	2,088	2,072	+172	-32	-15	+140	+244	+7.3%	2,120
Care, other	2,922	3,395	3,545	3,546	3,517	+149	-28	-29	+122	+595	+3.6%	4,151
Patient & Client Care	25,822	28,418	29,631	29,937	29,902	+1,213	+271	-35	+1,484	+4,080	+5.2%	35,333



Health Region : AUG 2024

Health Region AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	119,813	137,745	145,985	147,955	147,714	+8,239	+1,729	-241	+9,968	+27,901	7.24%	166,894
HSE Dublin & Midlands	25,344	28,371	30,374	30,802	30,840	+2,003	+465	+38	+2,469	+5,495	8.70%	34,898
HSE Dublin & North East	24,234	27,907	28,924	29,435	29,360	+1,017	+436	-75	+1,453	+5,126	5.21%	32,991
HSE Dublin & South East	19,029	21,751	23,175	23,481	23,434	+1,424	+259	-47	+1,683	+4,405	7.74%	26,343
HSE Midwest	8,503	10,291	11,017	11,417	11,376	+725	+359	-41	+1,084	+2,873	10.54%	12,940
HSE South West	15,829	18,109	18,929	19,323	19,310	+819	+381	-13	+1,201	+3,481	6.63%	22,583
HSE West & North West	19,019	22,215	23,417	23,407	23,340	+1,202	-77	-66	+1,125	+4,321	5.06%	26,525
National Services and Schemes	3,086	3,287	3,654	3,674	3,676	+368	+22	+3	+390	+590	11.86%	3,853
Corporate Centre	4,768	5,814	6,496	6,416	6,378	+681	-118	-38	+564	+1,610	9.69%	6,761



Health Region by Care Group : AUG 2024

HSE Dublin & Midlands	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total HSE Dublin & Midlands	25,344	28,371	30,374	30,802	30,840	+2,003	+465	+38	+2,469	+5,495	8.70%	34,898
Acute	15,335	17,538	19,073	19,523	19,564	+1,535	+491	+41	+2,027	+4,230	11.56%	21,683
CHWB		61	68	67	67	+7	-1	+0	+6	+67	9.52%	73
MH	1,472	1,506	1,556	1,564	1,559	+49	+3	-5	+53	+87	3.49%	1,715
PC	2,410	2,467	2,562	2,492	2,470	+95	-92	-21	+3	+60	0.14%	2,893
Disabilities	4,210	4,831	5,069	5,108	5,133	+238	+64	+25	+302	+923	6.25%	6,131
Older People	1,917	1,910	1,987	1,993	1,990	+77	+3	-3	+80	+74	4.21%	2,346
CHO Operations		58	60	56	56	+2	-4	+0	-2	+56	-3.64%	57

HSE Dublin & North East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total HSE Dublin & North East	24,234	27,907	28,924	29,435	29,360	+1,017	+436	-75	+1,453	+5,126	5.21%	32,991
Acute	13,765	16,240	17,002	17,357	17,312	+762	+311	-45	+1,073	+3,548	6.60%	18,998
CHWB		71	89	74	76	+18	-13	+2	+6	+76	7.96%	83
MH	2,038	2,160	2,156	2,124	2,115	-4	-41	-9	-45	+77	-2.08%	2,340



HSE Dublin & North East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total HSE Dublin & North East	24,234	27,907	28,924	29,435	29,360	+1,017	+436	-75	+1,453	+5,126	5.21%	32,991
PC	2,211	2,554	2,632	2,806	2,778	+78	+146	-28	+224	+567	8.78%	3,264
Disabilities	4,385	4,555	4,633	4,685	4,702	+78	+68	+16	+147	+316	3.22%	5,548
Older People	1,826	1,993	2,036	2,022	2,016	+44	-20	-6	+24	+190	1.19%	2,377
CHO Operations	9	334	376	365	360	+41	-16	-6	+25	+351	7.61%	381

HSE Dublin & South East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total HSE Dublin & South East	19,029	21,751	23,175	23,481	23,434	+1,424	+259	-47	+1,683	+4,405	7.74%	26,343
Acute	10,374	12,386	13,320	13,663	13,685	+934	+364	+21	+1,299	+3,311	10.49%	14,961
CHWB		55	71	68	68	+16	-3	+0	+13	+68	22.93%	75
MH	1,770	1,874	2,008	2,009	1,990	+134	-17	-18	+117	+221	6.22%	2,216
PC	1,723	2,016	2,142	2,128	2,106	+126	-36	-21	+90	+383	4.47%	2,572
Disabilities	2,686	2,873	2,935	2,985	2,975	+63	+39	-10	+102	+289	3.55%	3,482
Older People	2,477	2,454	2,592	2,525	2,508	+138	-84	-17	+55	+32	2.22%	2,928
CHO Operations		94	106	103	102	+12	-4	-1	+8	+102	8.70%	109

HSE Midwest	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
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Total HSE Midwest	8,503	10,291	11,017	11,417	11,376	+725	+359	-41	+1,084	+2,873	10.54%	12,940
Acute	4,146	5,222	5,661	5,766	5,780	+439	+119	+14	+558	+1,634	10.69%	6,324
CHWB		38	41	39	40	+3	-1	+1	+2	+40	4.77%	44
MH	795	814	852	837	829	+37	-23	-8	+15	+34	1.82%	910
PC	764	772	889	1,119	1,102	+117	+213	-17	+331	+338	42.85%	1,333
Disabilities	1,823	1,989	2,048	2,112	2,095	+60	+46	-18	+106	+271	5.33%	2,512
Older People	974	1,264	1,320	1,359	1,346	+56	+27	-13	+82	+372	6.52%	1,626
CHO Operations		192	205	185	183	+13	-22	-2	-9	+183	-4.93%	191

HSE South West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total HSE South West	15,829	18,109	18,929	19,323	19,310	+819	+381	-13	+1,201	+3,481	6.63%	22,583
Acute	7,641	9,149	9,961	10,070	10,108	+812	+147	+39	+959	+2,468	10.49%	11,344
CHWB		52	51	46	43	0	-8	-2	-8	+43	-15.93%	64
MH	1,499	1,562	1,615	1,574	1,563	+54	-53	-11	+1	+64	0.07%	1,745
PC	1,346	1,707	1,816	2,012	1,979	+109	+164	-33	+273	+634	15.98%	2,468
Disabilities	2,425	2,640	2,686	2,785	2,780	+46	+93	-5	+140	+355	5.28%	3,269
Older People	2,919	3,000	2,752	2,791	2,791	-248	+39	0	-210	-128	-6.98%	3,644
CHO Operations			47	46	46	+47	-1	-1	+46	+46	-100.00%	49

HSE West & North West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
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Total HSE West & North West	19,019	22,215	23,417	23,407	23,340	+1,202	-77	-66	+1,125	+4,321	5.06%	26,525
Acute	9,253	11,327	12,091	11,950	11,921	+765	-170	-29	+595	+2,668	5.25%	13,278
CHWB		44	69	69	67	+25	-2	-2	+23	+67	51.05%	72
MH	1,955	2,027	2,072	2,053	2,037	+45	-35	-15	+11	+82	0.53%	2,227
PC	2,021	2,415	2,464	2,567	2,511	+49	+48	-55	+96	+491	3.98%	2,909
Disabilities	2,737	3,010	3,186	3,325	3,364	+176	+179	+39	+354	+627	11.78%	3,977
Older People	3,053	3,231	3,339	3,251	3,250	+108	-89	-1	+19	+198	0.58%	3,864
CHO Operations		161	195	192	189	+34	-7	-3	+28	+189	17.07%	198

National Services and Schemes	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total National Services and Schemes	3,086	3,287	3,654	3,674	3,676	+368	+22	+3	+390	+590	11.86%	3,853

Corporate Centre	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Corporate Centre	4,768	5,814	6,496	6,416	6,378	+681	-118	-38	+564	+1,610	9.69%	6,761
Acute	91	127	148	128	128	+22	-20	+0	+1	+37	1.10%	132
MH	438	511	580	581	577	+69	-2	-4	+66	+140	12.99%	602
PC	122	127	126	125	122	-1	-5	-3	-6	-1	-4.53%	128
Disabilities	6	6	7	7	7	+1	0	0	+1	+1	12.98%	7
HWB	574	676	636	228	220	-40	-416	-8	-456	-354	-67.51%	247
Corporate Centre	3,538	4,368	4,999	5,348	5,325	+631	+326	-23	+957	+1,787	21.91%	5,645



RHA : AUG 2024

HSE Dublin & Midlands	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total HSE Dublin & Midlands	25,344	28,371	30,374	30,802	30,840	+2,003	+465	+38	+2,469	+5,495	+8.7%	34,898
Consultants	795	970	1,053	1,100	1,100	+83	+47	+0	+129	+305	+13.3%	1,171
Registrars	899	1,032	1,100	1,138	1,127	+68	+28	-10	+95	+228	+9.2%	1,272
SHO/ Interns	626	711	786	754	815	+75	+29	+62	+104	+190	+14.6%	926
Medical/ Dental, other	129	111	113	108	108	+2	-4	+1	-2	-20	-2.0%	156
Medical & Dental	2,448	2,824	3,052	3,098	3,151	+228	+98	+52	+326	+702	+11.6%	3,525
Nurse/ Midwife Manager	1,881	2,107	2,192	2,194	2,201	+85	+9	+7	+94	+320	+4.5%	2,397
Nurse/ Midwife Specialist & AN/MP	524	755	922	961	956	+167	+35	-5	+202	+432	+26.7%	1,072
Staff Nurse/ Staff Midwife	5,407	5,901	6,332	6,622	6,616	+430	+285	-5	+715	+1,209	+12.1%	7,264
Public Health Nurse	281	276	268	265	261	-8	-7	-3	-15	-20	-5.5%	312
Nursing/ Midwifery awaiting registration	32	93	47	22	16	-46	-31	-6	-77	-16	-83.2%	19
Pre-registration Nurse/ Midwife Intern	23	34	33	157	160	0	127	+4	127	+138	+378.5%	319
Post-registration Nurse/ Midwife Student	97	87	72	34	30	-15	-43	-4	-57	-67	-65.8%	35
Nursing/ Midwifery Student	151	213	152	212	206	-61	+53	-6	-8	+55	-3.6%	373
Nursing/ Midwifery other	64	66	71	70	67	+5	-3	-2	+2	+3	+2.8%	81
Nursing & Midwifery	8,308	9,319	9,937	10,324	10,308	+618	+371	-15	+990	+2,000	+10.6%	11,499
Dietitians	186	209	221	223	223	+12	2	-1	14	+37	+6.5%	255
Occupational Therapists	351	374	395	381	382	+20	-13	+1	8	+31	+2.0%	437
Physiotherapists	397	478	504	495	498	+27	-7	+3	20	+101	+4.2%	564
Podiatrists & Chiropodists	8	12	15	15	15	+3	-1	-1	2	+7	+18.9%	18
Speech & Language Therapists	242	256	259	251	247	+3	-12	-4	-9	+5	-3.5%	291
Orthoptists	8	9	8	9	9	-1	1	0	0	+1	-1.0%	11
Therapy Professions	1,192	1,338	1,402	1,374	1,373	+64	-29	-1	+35	+181	+2.6%	1,576
Health Science/ Diagnostics	1,337	1,451	1,511	1,532	1,544	+61	+33	+12	+93	+207	+6.4%	1,679
Social Care	653	821	835	853	851	+14	+16	-3	+30	+198	+3.7%	981
Pharmacy	326	353	379	396	390	+26	+10	-7	+37	+64	+10.3%	440
Psychologists	194	216	253	242	238	+37	-15	-4	+22	+44	+10.4%	275
Social Workers	284	321	351	343	345	+30	-6	+2	+24	+61	+7.5%	391
H&SC, Other	130	162	158	172	167	-4	+9	-5	+6	+38	+3.6%	198
Health & Social Care Professionals	4,116	4,661	4,889	4,912	4,908	+228	+19	-5	+247	+792	+5.3%	5,540
Management (VIII & above)	271	358	348	349	348	-10	+0	-1	-10	+77	-2.9%	355
Administrative/ Supervisory (V to VII)	1,057	1,399	1,622	1,604	1,596	+223	-25	-7	+198	+540	+14.1%	1,674
Clerical (III & IV)	2,178	2,340	2,591	2,547	2,542	+251	-48	-5	+203	+364	+8.7%	2,894
Management & Administrative	3,506	4,097	4,560	4,500	4,487	+464	-73	-13	+390	+981	+9.5%	4,923
Support	1,468	1,476	1,479	1,481	1,479	+3	-1	-3	+2	+10	+0.2%	1,739
Maintenance/ Technical	252	251	262	256	257	+10	-5	+1	+6	+5	+2.2%	267
General Support	1,721	1,728	1,741	1,738	1,736	+13	-5	-2	+8	+15	+0.5%	2,006
Health Care Assistants	4,127	4,562	4,922	4,967	4,995	+360	+73	+28	+433	+868	+9.5%	5,803
Home Help	330	337	368	368	367	+31	-1	-1	+30	+37	+8.8%	584
Care, other	789	844	905	895	888	+61	-17	-7	+45	+100	+5.3%	1,018
Patient & Client Care	5,246	5,743	6,195	6,230	6,251	+452	+56	+20	+508	+1,005	+8.8%	7,405



HSE Dublin & North East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total HSE Dublin & North East	24,234	27,907	28,924	29,435	29,360	+1,017	+436	-75	+1,453	+5,126	+5.2%	32,991
Consultants	747	889	968	1,019	1,012	+79	+44	-7	+123	+265	+13.8%	1,119
Registrars	850	1,021	1,049	1,121	1,103	+28	+54	-18	+82	+253	+8.0%	1,135
SHO/ Interns	736	828	930	883	902	+101	-27	+19	+74	+166	+8.9%	920
Medical/ Dental, other	116	112	107	105	104	-5	-3	-1	-8	-12	-6.8%	135
Medical & Dental	2,449	2,850	3,054	3,128	3,122	+204	+67	-7	+271	+673	+9.5%	3,309
Nurse/ Midwife Manager	1,744	2,116	2,220	2,216	2,211	+104	-9	-5	+95	+467	+4.5%	2,406
Nurse/ Midwife Specialist & AN/MP	461	703	778	847	848	+75	+70	+2	+145	+387	+20.6%	927
Staff Nurse/ Staff Midwife	5,597	6,218	6,513	6,740	6,730	+295	+217	-11	+512	+1,133	+8.2%	7,372
Public Health Nurse	315	329	328	330	325	-1	-3	-4	-4	+10	-1.1%	400
Nursing/ Midwifery awaiting registration	84	84	72	5	2	-12	-70	-3	-82	-82	-97.6%	2
Pre-registration Nurse/ Midwife Intern	27	21	29	191	180	+7	152	-10	159	+153	+748.7%	363
Post-registration Nurse/ Midwife Student	71	62	49	24	21	-13	-28	-3	-41	-50	-66.1%	22
Nursing/ Midwifery Student	182	168	150	219	203	-18	+53	-16	+36	+21	+21.2%	387
Nursing/ Midwifery other	112	87	86	83	81	-0	-6	-2	-6	-31	-7.1%	92
Nursing & Midwifery	8,411	9,621	10,075	10,435	10,398	+455	+322	-37	+777	+1,987	+8.1%	11,584
Dietitians	112	169	192	196	193	+24	1	-3	25	+82	+14.7%	223
Occupational Therapists	377	461	456	460	462	-5	7	+3	2	+85	+0.4%	517
Physiotherapists	472	561	565	559	554	+4	-10	-5	-6	+83	-1.2%	642
Podiatrists & Chiropodists	14	26	25	27	25	0	-1	-2	-1	+11	-3.2%	30
Speech & Language Therapists	258	291	282	281	279	-9	-3	-2	-12	+21	-4.2%	325
Orthoptists	9	9	10	9	9	+2	-1	0	0	0	+5.3%	12
Therapy Professions	1,242	1,515	1,530	1,532	1,523	+15	-8	-9	+7	+281	+0.5%	1,749
Health Science/ Diagnostics	914	1,036	1,040	1,053	1,052	+4	+12	-1	+16	+138	+1.6%	1,149
Social Care	786	888	887	888	885	-1	-2	-3	-3	+99	-0.3%	1,074
Pharmacy	215	264	276	274	277	+13	+0	+3	+13	+61	+5.0%	311
Psychologists	257	286	310	314	309	+23	-1	-5	+22	+52	+7.8%	342
Social Workers	286	376	392	395	395	+16	+3	+0	+19	+109	+5.1%	439
H&SC, Other	138	148	164	159	159	+16	-5	-0	+11	+20	+7.6%	183
Health & Social Care Professionals	3,839	4,513	4,600	4,615	4,599	+87	-0	-15	+87	+760	+1.9%	5,247
Management (VIII & above)	249	354	364	353	352	+10	-12	-1	-2	+103	-0.4%	360
Administrative/ Supervisory (V to VII)	879	1,342	1,506	1,548	1,548	+164	+43	+1	+206	+670	+15.4%	1,642
Clerical (III & IV)	2,205	2,510	2,589	2,562	2,547	+79	-42	-15	+37	+341	+1.5%	2,922
Management & Administrative	3,333	4,206	4,458	4,462	4,447	+253	-11	-15	+241	+1,114	+5.7%	4,924
Support	1,856	1,841	1,852	1,852	1,833	+11	-19	-19	-8	-23	-0.4%	2,108
Maintenance/ Technical	180	204	202	211	210	-1	+8	-1	+6	+30	+3.2%	216
General Support	2,036	2,045	2,054	2,063	2,043	+9	-11	-20	-2	+8	-0.1%	2,324
Health Care Assistants	3,453	3,838	3,896	3,952	3,973	+58	+77	+21	+135	+520	+3.5%	4,604
Home Help	329	358	341	337	337	-17	-4	-0	-21	+8	-5.9%	486
Care, other	385	477	445	443	441	-32	-4	-2	-36	+56	-7.6%	513
Patient & Client Care	4,166	4,672	4,682	4,732	4,751	+9	+69	+19	+78	+584	+1.7%	5,603



HSE Dublin & South East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total HSE Dublin & South East	19,029	21,751	23,175	23,481	23,434	+1,424	+259	-47	+1,683	+4,405	+7.7%	26,343
Consultants	538	650	694	707	714	+45	+20	+7	+64	+176	+9.9%	773
Registrars	590	728	774	846	833	+46	+59	-14	+105	+242	+14.4%	852
SHO/ Interns	535	622	724	708	739	+102	+15	+30	+117	+203	+18.8%	766
Medical/ Dental, other	137	155	150	146	144	-5	-5	-1	-11	+7	-6.9%	206
Medical & Dental	1,800	2,154	2,342	2,408	2,430	+188	+88	+22	+275	+629	+12.8%	2,597
Nurse/ Midwife Manager	1,388	1,632	1,743	1,746	1,740	+112	-4	-7	+108	+352	+6.6%	1,876
Nurse/ Midwife Specialist & AN/MP	311	446	572	611	611	+126	+39	-0	+165	+300	+37.0%	669
Staff Nurse/ Staff Midwife	4,320	4,858	5,191	5,370	5,369	+333	+178	-1	+511	+1,049	+10.5%	5,890
Public Health Nurse	293	264	259	259	258	-5	-1	-2	-6	-35	-2.2%	310
Nursing/ Midwifery awaiting registration	23	12	29	6	5	+17	-24	-1	-7	-18	-56.7%	5
Pre-registration Nurse/ Midwife Intern	19	45	17	126	127	-29	111	+1	82	+109	+182.3%	259
Post-registration Nurse/ Midwife Student	40	26	30	23	21	+4	-9	-2	-5	-19	-20.5%	21
Nursing/ Midwifery Student	81	83	75	156	153	-8	+78	-2	+70	+72	+84.8%	285
Nursing/ Midwifery other	40	26	29	34	34	+3	+4	+0	+7	-7	+27.3%	38
Nursing & Midwifery	6,432	7,308	7,869	8,176	8,164	+561	+295	-12	+856	+1,732	+11.7%	9,068
Dietitians	93	127	146	152	150	+19	4	-1	24	+57	+18.6%	173
Occupational Therapists	297	364	384	380	383	+20	0	+3	20	+87	+5.4%	442
Physiotherapists	347	380	405	402	397	+24	-8	-5	17	+50	+4.4%	480
Podiatrists & Chiropodists	12	15	15	16	16	+0	1	0	1	+4	+7.1%	19
Speech & Language Therapists	212	211	238	235	230	+27	-8	-5	20	+18	+9.3%	278
Orthoptists	4	6	6	6	6	+0	0	+0	0	+2	+1.1%	9
Therapy Professions	965	1,103	1,194	1,191	1,183	+91	-10	-8	+81	+218	+7.3%	1,401
Health Science/ Diagnostics	598	711	758	771	778	+47	+20	+7	+67	+180	+9.5%	877
Social Care	529	588	584	576	584	-4	+1	+8	-4	+55	-0.6%	670
Pharmacy	157	204	214	217	219	+10	+5	+2	+15	+62	+7.3%	243
Psychologists	161	183	209	209	206	+26	-3	-3	+23	+45	+12.6%	240
Social Workers	170	204	232	233	227	+28	-5	-6	+23	+57	+11.3%	253
H&SC, Other	58	89	98	91	88	+9	-9	-3	-0	+30	-0.5%	102
Health & Social Care Professionals	2,637	3,080	3,288	3,289	3,285	+208	-3	-3	+205	+648	+6.7%	3,786
Management (VIII & above)	164	261	241	232	230	-21	-11	-3	-32	+65	-12.1%	238
Administrative/ Supervisory (V to VII)	696	1,043	1,138	1,135	1,129	+95	-9	-6	+86	+433	+8.3%	1,198
Clerical (III & IV)	1,746	1,857	2,036	1,982	1,975	+178	-61	-7	+117	+229	+6.3%	2,210
Management & Administrative	2,606	3,161	3,414	3,349	3,333	+253	-81	-16	+172	+727	+5.4%	3,646
Support	1,723	1,840	1,827	1,800	1,790	-13	-37	-10	-50	+67	-2.7%	2,039
Maintenance/ Technical	149	165	172	165	165	+7	-7	+0	+0	+16	+0.2%	175
General Support	1,873	2,005	1,999	1,965	1,955	-6	-43	-9	-50	+83	-2.5%	2,214
Health Care Assistants	2,447	2,755	2,962	3,003	2,989	+206	+28	-14	+234	+543	+8.5%	3,349
Home Help	665	648	642	632	628	-6	-13	-4	-19	-36	-3.0%	872
Care, other	569	639	659	659	649	+20	-11	-10	+9	+80	+1.5%	811
Patient & Client Care	3,680	4,042	4,263	4,294	4,267	+220	+4	-28	+224	+587	+5.6%	5,032



HSE Midwest	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total HSE Midwest	8,503	10,291	11,017	11,417	11,376	+725	+359	-41	+1,084	+2,873	+10.5%	12,940
Consultants	192	232	260	265	264	+28	+4	-1	+32	+71	+13.9%	288
Registrars	232	283	319	361	336	+37	+16	-25	+53	+104	+18.7%	352
SHO/ Interns	222	288	337	314	343	+49	+7	+30	+56	+122	+19.4%	354
Medical/ Dental, other	59	53	54	53	53	+1	-1	+0	+1	-6	+1.0%	71
Medical & Dental	705	855	970	993	996	+115	+27	+4	+141	+291	+16.6%	1,065
Nurse/ Midwife Manager	572	692	739	768	767	+47	+29	-1	+76	+196	+10.9%	820
Nurse/ Midwife Specialist & AN/MP	132	197	246	272	273	+50	+27	+1	+77	+142	+39.1%	298
Staff Nurse/ Staff Midwife	2,013	2,314	2,390	2,451	2,448	+76	+58	-3	+134	+435	+5.8%	2,760
Public Health Nurse	127	126	125	127	128	-1	+3	+1	+2	+0	+1.6%	153
Nursing/ Midwifery awaiting registration		2	1			-1	-1		-2		-100.0%	
Pre-registration Nurse/ Midwife Intern	24	5	10	65	64	+6	54	-1	60	+41	#####	133
Post-registration Nurse/ Midwife Student	16	9	20	7	5	+11	-15	-2	-4	-11	-44.8%	5
Nursing/ Midwifery Student	39	16	31	72	69	+15	+38	-3	+54	+30	+341.8%	138
Nursing/ Midwifery other	15	17	18	21	21	+1	+3	+0	+4	+6	+23.7%	25
Nursing & Midwifery	2,898	3,361	3,549	3,711	3,707	+189	+158	-4	+346	+809	+10.3%	4,194
Dietitians	20	38	46	52	51	+9	5	-1	13	+31	+35.4%	57
Occupational Therapists	95	119	138	153	149	+19	11	-3	30	+54	+25.6%	171
Physiotherapists	112	139	168	183	182	+29	14	-1	42	+70	+30.5%	210
Podiatrists & Chiropodists	8	11	8	11	12	-3	4	+1	1	+4	+10.5%	13
Speech & Language Therapists	63	89	96	90	89	+8	-7	-1	0	+26	+0.1%	106
Orthoptists		2	2	2	2	+0	0	+0	0	+2	-9.1%	2
Therapy Professions	298	397	459	490	485	+61	+26	-5	+87	+186	+22.0%	559
Health Science/ Diagnostics	258	270	303	298	303	+33	+0	+5	+34	+46	+12.5%	336
Social Care	245	282	273	284	289	-10	+17	+5	+7	+45	+2.5%	336
Pharmacy	50	67	70	77	78	+4	+7	+0	+11	+28	+16.5%	91
Psychologists	127	133	149	149	149	+16	-0	-0	+16	+22	+11.9%	159
Social Workers	71	80	77	87	87	-3	+10	-0	+7	+16	+8.4%	97
H&SC, Other	40	47	48	47	46	+1	-2	-1	-1	+6	-2.8%	54
Health & Social Care Professionals	1,087	1,276	1,379	1,432	1,436	+103	+57	+4	+160	+350	+12.6%	1,632
Management (VIII & above)	74	101	108	117	115	+7	+7	-2	+14	+42	+14.0%	120
Administrative/ Supervisory (V to VII)	235	424	466	459	457	+42	-9	-2	+34	+222	+8.0%	482
Clerical (III & IV)	806	921	1,006	1,026	1,004	+85	-1	-22	+84	+199	+9.1%	1,105
Management & Administrative	1,114	1,445	1,580	1,602	1,577	+135	-3	-25	+132	+463	+9.1%	1,707
Support	449	868	874	925	915	+6	+40	-11	+46	+466	+5.3%	1,020
Maintenance/ Technical	116	121	129	140	137	+8	+9	-2	+16	+21	+13.5%	142
General Support	565	989	1,003	1,065	1,052	+14	+49	-13	+63	+487	+6.3%	1,162
Health Care Assistants	1,717	1,721	1,851	1,938	1,931	+130	+80	-8	+210	+214	+12.2%	2,297
Home Help	176	342	364	358	359	+22	-5	+1	+17	+183	+5.0%	516
Care, other	241	303	321	318	318	+18	-3	-0	+15	+76	+5.0%	367
Patient & Client Care	2,134	2,365	2,536	2,614	2,607	+170	+72	-7	+242	+473	+10.2%	3,180



HSE South West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total HSE South West	15,829	18,109	18,929	19,323	19,310	+819	+381	-13	+1,201	+3,481	+6.6%	22,583
Consultants	390	461	529	563	576	+68	+47	+13	+114	+186	+24.8%	633
Registrars	457	535	587	668	637	+52	+50	-31	+102	+181	+19.0%	662
SHO/ Interns	409	477	531	487	530	+55	-1	+44	+53	+122	+11.2%	552
Medical/ Dental, other	119	148	139	130	126	-9	-14	-4	-22	+7	-15.0%	223
Medical & Dental	1,374	1,622	1,787	1,848	1,869	+165	+82	+22	+247	+495	+15.3%	2,070
Nurse/ Midwife Manager	1,057	1,179	1,268	1,277	1,261	+89	-7	-16	+82	+204	+7.0%	1,388
Nurse/ Midwife Specialist & AN/MP	176	290	378	394	397	+88	+19	+3	+107	+221	+37.0%	435
Staff Nurse/ Staff Midwife	3,713	4,205	4,450	4,543	4,557	+245	+108	+14	+353	+844	+8.4%	5,262
Public Health Nurse	216	216	209	212	216	-8	+7	+4	-0	+0	-0.1%	276
Nursing/ Midwifery awaiting registration	35	4	10	2	1	+6	-9	-1	-3	-34	-72.4%	1
Pre-registration Nurse/ Midwife Intern	39	43	15	115	114	-29	100	0	71	+75	+165.6%	224
Post-registration Nurse/ Midwife Student	48	21	29	12	11	+8	-18	-1	-10	-37	-47.4%	11
Nursing/ Midwifery Student	122	68	53	129	126	-15	+73	-2	+59	+5	+87.0%	236
Nursing/ Midwifery other	10	12	15	19	18	+3	+3	-2	+6	+8	+45.9%	20
Nursing & Midwifery	5,293	5,969	6,372	6,574	6,575	+402	+204	+1	+606	+1,283	+10.2%	7,617
Dietitians	76	97	113	108	108	+17	-6	-1	11	+31	+11.4%	129
Occupational Therapists	201	287	318	306	302	+31	-15	-4	15	+101	+5.3%	341
Physiotherapists	229	297	317	319	316	+20	-1	-3	19	+87	+6.5%	375
Podiatrists & Chiropodists	10	19	19	19	20	+1	1	+1	1	+10	+7.8%	22
Speech & Language Therapists	160	192	200	196	193	+8	-7	-3	1	+33	+0.5%	231
Orthoptists	4	2	1	2	2	-1	1	+1	0	-2	+8.5%	3
Therapy Professions	681	893	969	950	942	+76	-28	-8	+48	+260	+5.4%	1,101
Health Science/ Diagnostics	598	683	684	679	689	+1	+5	+10	+6	+91	+0.9%	801
Social Care	240	272	278	297	298	+6	+20	+1	+26	+58	+9.4%	340
Pharmacy	102	151	163	155	159	+12	-5	+3	+7	+56	+4.7%	191
Psychologists	139	162	167	160	154	+6	-14	-6	-8	+14	-4.9%	178
Social Workers	143	186	214	211	208	+28	-6	-3	+23	+65	+12.1%	235
H&SC, Other	79	86	98	82	81	+12	-17	-1	-5	+2	-5.4%	108
Health & Social Care Professionals	1,983	2,434	2,574	2,535	2,530	+141	-44	-5	+97	+547	+4.0%	2,954
Management (VIII & above)	114	153	160	157	158	+8	-2	+1	+5	+44	+3.4%	162
Administrative/ Supervisory (V to VII)	360	558	683	669	667	+126	-16	-2	+109	+307	+19.6%	725
Clerical (III & IV)	1,388	1,541	1,609	1,618	1,625	+68	+16	+7	+85	+237	+5.5%	1,862
Management & Administrative	1,862	2,251	2,452	2,444	2,450	+201	-2	+6	+199	+588	+8.8%	2,749
Support	1,244	1,440	1,391	1,446	1,435	-49	+43	-11	-5	+191	-0.4%	1,659
Maintenance/ Technical	35	35	34	38	37	-2	+3	-1	+1	+2	+4.2%	40
General Support	1,279	1,475	1,425	1,484	1,472	-50	+47	-12	-4	+193	-0.3%	1,699
Health Care Assistants	2,453	2,740	2,786	2,903	2,890	+46	+104	-13	+150	+437	+5.5%	3,328
Home Help	1,124	1,076	944	933	928	-132	-16	-5	-148	-196	-13.7%	1,440
Care, other	462	542	588	602	595	+46	+7	-7	+53	+133	+9.8%	726
Patient & Client Care	4,039	4,358	4,319	4,438	4,413	-40	+95	-24	+55	+375	+1.3%	5,494



HSE West & North West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total HSE West & North West	19,019	22,215	23,417	23,407	23,340	+1,202	-77	-66	+1,125	+4,321	+5.1%	26,525
Consultants	526	581	635	652	664	+54	+29	+12	+83	+138	+14.3%	718
Registrars	577	660	701	802	739	+42	+37	-63	+79	+162	+12.0%	768
SHO/ Interns	586	729	781	741	778	+52	-3	+37	+49	+192	+6.7%	814
Medical/ Dental, other	134	126	118	121	119	-8	+1	-2	-7	-16	-5.7%	195
Medical & Dental	1,823	2,095	2,235	2,315	2,299	+139	+65	-16	+204	+476	+9.7%	2,495
Nurse/ Midwife Manager	1,146	1,332	1,452	1,445	1,441	+120	-11	-5	+109	+295	+8.2%	1,551
Nurse/ Midwife Specialist & AN/MP	368	560	659	685	684	+100	+25	-0	+124	+316	+22.2%	735
Staff Nurse/ Staff Midwife	4,459	5,073	5,282	5,236	5,222	+209	-60	-14	+149	+763	+2.9%	5,956
Public Health Nurse	303	291	300	283	280	+9	-20	-3	-11	-23	-3.7%	325
Nursing/ Midwifery awaiting registration	52	110	60			-51	-60		-110	-52	-100.0%	
Pre-registration Nurse/ Midwife Intern	5	22	8	144	144	-14	136	0	121	+139	+542.7%	289
Post-registration Nurse/ Midwife Student	22	32	32	16	16	+0	-16	+0	-16	-6	-49.4%	16
Nursing/ Midwifery Student	79	164	100	160	160	-65	+60	-0	-4	+81	-2.6%	305
Nursing/ Midwifery other	41	45	50	54	55	+5	+5	+0	+10	+14	+21.7%	62
Nursing & Midwifery	6,395	7,465	7,844	7,864	7,842	+379	-1	-21	+377	+1,448	+5.1%	8,934
Dietitians	69	105	114	123	124	+9	10	+2	19	+56	+18.5%	138
Occupational Therapists	265	328	348	351	346	+20	-2	-5	18	+82	+5.5%	392
Physiotherapists	293	369	407	406	405	+38	-2	-1	36	+112	+9.8%	461
Podiatrists & Chiropodists	20	39	43	41	44	+4	1	+2	5	+24	+11.7%	50
Speech & Language Therapists	167	193	200	203	202	+7	2	-1	9	+35	+4.5%	230
Orthoptists	9	12	10	10	9	-2	-1	-1	-3	+0	-22.6%	11
Therapy Professions	822	1,046	1,123	1,134	1,130	+77	+7	-4	+84	+308	+8.0%	1,282
Health Science/ Diagnostics	630	757	763	760	764	+6	+1	+3	+7	+134	+0.9%	850
Social Care	254	317	360	368	375	+43	+15	+8	+58	+121	+18.3%	437
Pharmacy	143	200	213	218	217	+14	+4	-2	+17	+74	+8.7%	248
Psychologists	118	133	143	147	143	+10	+0	-3	+10	+25	+7.5%	163
Social Workers	178	230	256	267	270	+26	+15	+3	+41	+93	+17.7%	300
H&SC, Other	105	144	167	146	139	+22	-28	-7	-6	+34	-3.8%	174
Health & Social Care Professionals	2,250	2,827	3,025	3,040	3,039	+197	+14	-2	+211	+789	+7.5%	3,454
Management (VIII & above)	155	193	200	197	194	+7	-5	-2	+1	+39	+0.7%	199
Administrative/ Supervisory (V to VII)	466	807	929	920	910	+123	-20	-10	+103	+444	+12.8%	960
Clerical (III & IV)	1,861	2,116	2,262	2,165	2,154	+146	-109	-11	+38	+293	+1.8%	2,417
Management & Administrative	2,482	3,115	3,391	3,281	3,258	+276	-134	-23	+142	+776	+4.6%	3,576
Support	1,259	1,308	1,317	1,294	1,289	+9	-29	-5	-19	+30	-1.5%	1,495
Maintenance/ Technical	197	209	209	202	201	-1	-7	-1	-8	+4	-3.8%	208
General Support	1,456	1,517	1,526	1,496	1,490	+9	-36	-6	-27	+34	-1.8%	1,703
Health Care Assistants	3,262	3,613	3,741	3,775	3,780	+128	+39	+5	+167	+518	+4.6%	4,330
Home Help	942	1,021	1,069	1,043	1,044	+48	-24	+1	+23	+102	+2.3%	1,356
Care, other	409	561	587	592	588	+25	+1	-4	+26	+179	+4.7%	677
Patient & Client Care	4,613	5,195	5,397	5,411	5,412	+201	+16	+2	+217	+799	+4.2%	6,363



National Services and Schemes	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total National Services and Schem	3,086	3,287	3,654	3,674	3,676	+368	+22	+3	+390	+590	+11.9%	3,853
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical/ Dental, other	2	4	6	6	6	+2	+0	+0	+2	+4	+38.1%	7
Medical & Dental	3	5	7	7	7	+2	+0	+0	+2	+4	+30.8%	8
Nurse/ Midwife Manager	1	5	6	10	10	+1	+4	+0	+5	+9	+99.0%	11
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	5	6	10	10	+1	+4	+0	+5	+8	+99.0%	11
Dietitians	1	1	1			+0	-1		-1	-1	-100.0%	
Occupational Therapists											-100.0%	
Therapy Professions	1	1	1			+0	-1		-1	-1	-100.0%	
Health Science/ Diagnostics	1									-1	-100.0%	
Social Care			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Pharmacy	29	43	49	50	51	+6	+1	+0	+8	+21	+18.3%	52
H&SC, Other	528	545	579	616	606	+34	+27	-10	+61	+79	+11.2%	675
Health & Social Care Professionals	559	589	630	667	658	+41	+28	-10	+69	+99	+11.7%	728
Management (VIII & above)	57	64	91	88	84	+27	-6	-4	+21	+28	+32.8%	87
Administrative/ Supervisory (V to VII)	160	225	275	282	314	+50	+38	+31	+89	+154	+39.5%	326
Clerical (III & IV)	443	440	515	507	506	+75	-9	-1	+66	+63	+15.1%	547
Management & Administrative	660	728	881	878	904	+153	+24	+27	+176	+244	+24.2%	960
Support	10	7	3	3	3	-4	-0	+0	-4	-7	-57.9%	3
Maintenance/ Technical	11	8	12	12	12	+4	+0	+0	+4	+1	+53.2%	12
General Support	21	15	15	14	15	+0	-0	+0	+0	-6	+0.1%	15
Health Care Assistants	2	1	1	1	1	-0	-0	+0	-0	-1	-19.1%	1
Ambulance Staff	1,826	1,932	2,104	2,088	2,072	+172	-32	-15	+140	+246	+7.3%	2,120
Care, other	15	12	11	10	10	-1	-1	+0	-2	-5	-17.5%	10
Patient & Client Care	1,842	1,944	2,115	2,098	2,083	+171	-33	-15	+138	+240	+7.1%	2,131



Corporate Centre	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Corporate Centre	4,768	5,814	6,496	6,416	6,378	+681	-118	-38	+564	+1,610	+9.7%	6,761
Consultants	61	85	106	125	128	+21	+22	+3	+43	+67	+50.4%	136
Registrars	76	95	110	99	105	+14	-4	+6	+10	+29	+10.7%	113
SHO/ Interns	3	6		4	4	-6	+4	-0	-2	+1	-37.3%	4
Medical/ Dental, other	116	105	99	81	77	-6	-23	-4	-28	-39	-26.8%	101
Medical & Dental	255	291	314	309	314	+23	-1	+5	+22	+59	+7.7%	354
Nurse/ Midwife Manager	199	283	290	269	267	+7	-23	-2	-16	+68	-5.7%	292
Nurse/ Midwife Specialist & AN/MP	22	24	25	32	32	+1	+7	-0	+8	+9	+33.1%	37
Staff Nurse/ Staff Midwife	177	189	199	208	209	+10	+11	+1	+21	+33	+11.0%	221
Public Health Nurse	4	2	3	3	3	+1	+0	-0	+1	-1	+61.4%	4
Nursing/ Midwifery awaiting registration			2			+2	-2				-100.0%	
Pre-registration Nurse/ Midwife Intern			1			+1	-1				-100.0%	
Nursing/ Midwifery Student			3			+3	-3				-100.0%	
Nursing/ Midwifery other	68	74	76	70	69	+1	-7	-1	-5	+1	-7.1%	77
Nursing & Midwifery	470	571	595	582	580	+23	-15	-3	+8	+109	+1.5%	631
Dietitians	18	11	9	10	10	-2	1	0	-1	-8	-13.1%	12
Occupational Therapists	11	11	10	9	9	-2	-1	+0	-2	-2	-21.8%	9
Physiotherapists	1	3	2	1	1	-1	-1	+0	-2	0	-61.5%	1
Speech & Language Therapists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1
Therapy Professions	31	25	22	21	21	-3	-1	-0	-5	-11	-18.0%	23
Health Science/ Diagnostics	161	145	155	149	149	+11	-6	+0	+4	-12	+2.9%	188
Social Care	4	3	4	4	4	+1	-0	+0	+1	+0	+36.0%	4
Pharmacy	16	42	53	60	58	+11	+5	-2	+16	+41	+37.5%	60
Psychologists	9	7	7	6	6	-0	-1	+0	-1	-3	-18.6%	6
Social Workers	34	34	37	39	36	+3	-1	-3	+2	+3	+5.3%	41
H&SC, Other	44	86	122	131	133	+37	+10	+2	+47	+89	+55.2%	142
Health & Social Care Professionals	299	342	401	409	406	+59	+5	-3	+64	+108	+18.7%	464
Management (VIII & above)	762	963	1,027	1,011	996	+64	-32	-15	+33	+234	+3.4%	1,033
Administrative/ Supervisory (V to VII)	1,352	1,941	2,268	2,267	2,246	+328	-22	-21	+306	+894	+15.8%	2,344
Clerical (III & IV)	1,174	1,249	1,371	1,334	1,337	+122	-35	+3	+87	+163	+7.0%	1,412
Management & Administrative	3,288	4,153	4,667	4,613	4,579	+514	-88	-34	+426	+1,291	+10.3%	4,789
Support	122	132	157	151	150	+25	-7	-1	+17	+27	+13.2%	160
Maintenance/ Technical	233	227	237	233	231	+9	-5	-2	+4	-1	+1.9%	238
General Support	355	360	394	384	381	+34	-12	-2	+22	+26	+6.0%	398
Health Care Assistants	47	80	97	92	90	+17	-7	-2	+10	+42	+12.1%	96
Ambulance Staff	2									-2	-100.0%	
Care, other	52	17	28	28	28	+11	-0	+0	+11	-23	+67.7%	29
Patient & Client Care	101	97	125	120	118	+28	-7	-2	+21	+17	+21.8%	125



Employment Report Grade Group : AUG 2024

Employment by Grade Group AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	119,813	137,745	145,985	147,955	147,714	+8,239	+1,729	-241	+9,968	+27,901	+7.2%	166,894
Consultant Anaesthesia	407	453	490	516	522	+37	+32	+6	+70	+115	+15.4%	559
Consultant Dentistry	17	19	22	23	23	+3	+1	0	+4	+6	+19.5%	27
Consultant Emergency Medicine	108	156	185	196	199	+29	+14	+3	+43	+91	+27.9%	214
Consultant Intensive Care Medicine	16	23	26	27	27	+3	+1	+0	+4	+11	+16.8%	29
Consultant Medicine	829	1,099	1,229	1,300	1,320	+130	+91	+20	+221	+491	+20.1%	1,439
Consultant Obstetrics & Gynaecology	161	178	199	205	202	+21	+3	-3	+24	+41	+13.7%	220
Consultant Paediatrics	197	238	260	273	271	+22	+11	-2	+33	+73	+13.9%	293
Consultant Pathology	259	297	311	331	326	+14	+16	-4	+30	+68	+10.0%	357
Consultant Psychiatry	407	449	488	493	493	+39	+5	0	+44	+86	+9.8%	546
Consultant Radiology	295	320	353	368	373	+32	+20	+5	+53	+77	+16.4%	396
Consultant Surgery	553	638	684	700	702	+46	+18	+2	+64	+148	+10.0%	759
Consultants	3,250	3,869	4,246	4,432	4,459	+377	+213	+27	+589	+1,209	+15.2%	4,839
Registrar	2,268	2,617	2,851	3,214	2,987	+234	+136	-227	+370	+719	+14.1%	3,160
Senior Registrar	215	259	262	267	279	+3	+18	+12	+21	+64	+8.0%	299
Specialist Registrar	1,197	1,478	1,528	1,554	1,614	+50	+86	+60	+136	+416	+9.2%	1,695
Registrars	3,681	4,353	4,640	5,035	4,879	+287	+240	-155	+526	+1,198	+12.1%	5,154
Interns	726	815	862	876	872	+47	+10	-4	+57	+146	+7.0%	909
Senior House Officer	2,389	2,846	3,227	3,015	3,240	+381	+12	+224	+393	+851	+13.8%	3,427
SHO/ Interns	3,115	3,661	4,089	3,891	4,111	+428	+22	+220	+450	+996	+12.3%	4,336
Dentists	311	315	310	292	290	-5	-21	-2	-26	-21	-8.1%	378
Other Medical	500	498	476	456	448	-23	-28	-8	-51	-52	-10.1%	716
Medical/ Dental, other	811	813	786	748	737	-27	-49	-11	-76	-73	-9.4%	1,094
Medical & Dental	10,857	12,697	13,761	14,106	14,187	+1,064	+426	+81	+1,490	+3,330	+11.7%	+15,423
Clinical Nurse/ Midwife Manager 1	1,713	1,853	1,918	1,946	1,946	+65	+28	+0	+93	+234	+5.0%	2,114
Clinical Nurse/ Midwife Manager 2	4,361	5,218	5,549	5,528	5,512	+331	-37	-16	+294	+1,151	+5.6%	6,058
Clinical Nurse/ Midwife Manager 3	679	800	842	861	867	+42	+25	+6	+67	+188	+8.4%	908
Director Nursing/Midwifery, Assistant	936	1,135	1,247	1,240	1,223	+111	-24	-17	+87	+287	+7.7%	1,305
Director of Nursing/Midwifery	298	338	354	351	349	+15	-4	-2	+11	+52	+3.2%	356
Nurse/ Midwife Manager	7,986	9,345	9,910	9,926	9,898	+565	-12	-28	+553	+1,911	+5.9%	10,741
Advanced Nurse/ Midwife Practitioner	273	538	661	732	728	+123	+66	-4	+189	+455	+35.2%	762
Adv. Nurse/ Midwife, Candidate	110	300	444	429	433	+143	-11	+4	+132	+323	+44.1%	446
Clinical Nurse/ Midwife Spec., Candidate			6	35	38	+6	+32	+3	+38	+38	-100.0%	41
Clinical Nurse/ Midwife Specialist	1,611	2,135	2,469	2,607	2,603	+334	+135	-4	+468	+993	+21.9%	2,924
Nurse/ Midwife Specialist & AN/MP	1,993	2,974	3,580	3,802	3,802	+606	+222	0	+828	+1,809	+27.8%	4,173
Nursing Bank	31	10	6	4	4	-4	-2	0	-6	-27	-62.0%	6
Staff Midwives	1,458	1,431	1,356	1,416	1,400	-75	+44	-16	-31	-58	-2.2%	1,660
Staff Nurse [Intellectual Disability]	1,602	1,779	1,778	1,828	1,828	-1	+49	0	+48	+226	+2.7%	2,136
Staff Nurse [Psychiatric]	3,012	2,936	2,886	2,857	2,833	-49	-53	-24	-102	-179	-3.5%	3,070
Staff Nurses [General/ Children's]	19,584	22,602	24,329	25,065	25,087	+1,727	+758	+22	+2,486	+5,503	+11.0%	27,853
Staff Nurse/ Staff Midwife	25,687	28,757	30,355	31,170	31,152	+1,598	+796	-18	+2,394	+5,465	+8.3%	34,725
Public Health Nurse	1,539	1,504	1,492	1,478	1,471	-12	-21	-7	-33	-68	-2.2%	1,780
Public Health Nurse	1,539	1,504	1,492	1,478	1,471	-12	-21	-7	-33	-68	-2.2%	1,780
Nursing/ Midwifery awaiting registration	225	305	220	34	24	-85	-196	-11	-281	-201	-92.3%	27
Post-registration Nurse/ Midwife Student	293	237	232	116	104	-5	-128	-12	-133	-190	-56.2%	110
Pre-registration Nurse/ Midwife Intern	136	170	112	798	791	-58	+678	-7	+621	+655	+364.7%	1,587
Nursing/ Midwifery Student	654	712	564	948	918	-147	+354	-30	+206	+264	+29.0%	1,724
Nursing Education/Clinical	300	306	324	332	326	+18	+2	-5	+20	+27	+6.6%	376
Other Nursing/ Midwifery	50	21	21	19	18	+0	-3	-1	-3	-33	-15.6%	19
Nursing/ Midwifery other	350	327	345	351	344	+18	-1	-7	+17	-6	+5.2%	395
Nursing & Midwifery	38,209	43,619	46,247	47,675	47,584	+2,628	+1,338	-90	+3,966	+9,375	+9.1%	+53,538
Dietitians	574	756	843	864	859	+87	+16	-5	+103	+285	+13.6%	987
Occupational Therapists	1,597	1,945	2,048	2,039	2,035	+103	-13	-4	+90	+437	+4.6%	2,309
Orthoptists	35	40	38	38	37	-1	-1	0	-2	+2	-5.8%	48
Physiotherapists	1,851	2,227	2,369	2,365	2,353	+142	-16	-11	+126	+502	+5.7%	2,733
Podiatrists & Chiropodists	72	121	125	129	131	+4	+5	+2	+10	+59	+8.0%	152
Speech & Language Therapists	1,103	1,231	1,276	1,257	1,241	+45	-36	-16	+9	+138	+0.8%	1,462

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Employment by Grade Group AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	119,813	137,745	145,985	147,955	147,714	+8,239	+1,729	-241	+9,968	+27,901	+7.2%	166,894
Therapy Professions	5,232	6,320	6,700	6,692	6,656	+380	-44	-36	+336	+1,424	+5.3%	7,691
Audiology	72	100	103	106	105	+3	+2	-1	+5	+33	+4.6%	113
Biochemists	79	73	81	80	77	+8	-4	-3	+4	-3	+5.6%	81
Cardiac Physiologists	227	252	265	269	272	+13	+7	+3	+20	+44	+7.9%	300
Clinical Engineering	164	186	206	203	203	+19	-2	+1	+17	+39	+9.1%	209
Dosimetrists	13	16	17	17	18	+1	+1	+0	+2	+5	+12.8%	21
E.C.G. Technicians	10	8	8	9	9	0	+1	+0	+1	-1	+6.4%	11
Gastrointestinal Physiologists	2	5	6	6	6	+1	+0	+0	+1	+4	+17.2%	6
Medical Science	1,977	2,107	2,147	2,152	2,164	+40	+17	+12	+57	+187	+2.7%	2,398
Neuro-Physiologists	50	55	52	50	50	-3	-1	0	-4	+1	-8.1%	57
Perfusionists	22	19	18	20	18	-1	0	-2	-1	-4	-7.2%	21
Phlebotomists	169	229	251	258	262	+22	+12	+4	+34	+93	+14.7%	328
Physicists	188	198	215	220	224	+17	+9	+3	+26	+36	+13.2%	239
Radiation Therapists	199	205	204	209	211	0	+7	+2	+6	+12	+3.1%	230
Radiographers	1,229	1,493	1,524	1,527	1,541	+30	+17	+14	+48	+312	+3.2%	1,734
Respiratory Physiologists	66	74	85	82	87	+11	+2	+5	+13	+21	+17.3%	94
Vascular Physiologists	29	32	34	35	34	+1	+0	-1	+1	+5	+4.2%	38
Health Science/ Diagnostics	4,497	5,052	5,214	5,243	5,280	+162	+66	+37	+228	+783	+4.5%	5,880
Social Care	2,710	3,171	3,221	3,271	3,287	+50	+66	+15	+116	+577	+3.7%	3,843
Social Care	2,710	3,171	3,221	3,271	3,287	+50	+66	+15	+116	+577	+3.7%	3,843
Pharmacists	645	802	870	887	884	+68	+14	-4	+81	+239	+10.1%	1,001
Pharmacy Technicians	393	520	549	561	562	+29	+14	+2	+42	+170	+8.2%	635
Pharmacy	1,038	1,323	1,419	1,448	1,446	+96	+27	-2	+124	+408	+9.4%	1,636
Psychologists	1,004	1,120	1,238	1,227	1,204	+118	-34	-23	+84	+200	+7.5%	1,363
Psychologists	1,004	1,120	1,238	1,227	1,204	+118	-34	-23	+84	+200	+7.5%	1,363
Social Workers	1,166	1,430	1,559	1,575	1,568	+129	+9	-6	+138	+403	+9.7%	1,756
Social Workers	1,166	1,430	1,559	1,575	1,568	+129	+9	-6	+138	+403	+9.7%	1,756
Counsellor Therapists	238	288	313	323	320	+25	+7	-3	+32	+82	+11.1%	357
Dental Hygienists	59	62	58	59	59	-4	+1	+1	-3	+1	-4.4%	77
Environmental Health Officers	528	545	567	552	546	+22	-21	-6	+1	+18	+0.1%	605
HSCP Trainees/Students	70	85	97	83	66	+12	-30	-17	-18	-3	-21.5%	84
Other Health & Social Care	182	226	310	351	355	+84	+44	+4	+129	+173	+57.0%	397
Play Therapists/ Specialists	46	54	63	66	63	+8	+0	-3	+8	+17	+15.1%	81
Vaccinators	46	46	26	11	11	-20	-15	0	-35	+11	-76.8%	35
H&SC, Other	1,122	1,306	1,434	1,445	1,420	+128	-14	-25	+113	+298	+8.7%	1,636
Health & Social Care Professionals	16,769	19,721	20,785	20,900	20,861	+1,064	+76	-39	+1,140	+4,092	+5.8%	+23,805
Executive Management	332	413	409	415	407	-4	-1	-8	-6	+76	-1.4%	416
Senior Management (VIII & GM)	1,514	2,033	2,130	2,089	2,070	+97	-60	-19	+37	+556	+1.8%	2,138
Management (VIII & above)	1,845	2,446	2,539	2,504	2,477	+92	-61	-27	+31	+632	+1.3%	2,554
Middle Management (V-VII)	5,168	7,704	8,857	8,860	8,845	+1,153	-12	-16	+1,141	+3,677	+14.8%	9,328
Other Administrative	37	32	30	23	23	-2	-7	+0	-10	-14	-29.5%	23
Administrative/ Supervisory (V to VII)	5,205	7,737	8,887	8,883	8,868	+1,151	-19	-16	+1,131	+3,663	+14.6%	9,351
General Administrative (III & IV)	11,801	12,974	13,978	13,742	13,690	+1,005	-288	-52	+717	+1,889	+5.5%	15,369
Clerical (III & IV)	11,801	12,974	13,978	13,742	13,690	+1,005	-288	-52	+717	+1,889	+5.5%	15,369
Management & Administrative	18,851	23,156	25,404	25,129	25,035	+2,248	-369	-94	+1,879	+6,184	+8.1%	+27,274
Catering	883	853	2,177	2,639	2,623	+1,324	+446	-16	+1,770	+1,741	+207.5%	3,030
Household Services	4,154	4,624	3,220	2,762	2,751	-1,404	-469	-11	-1,873	-1,403	-40.5%	3,312
Other Labs & Associated	389	620	665	708	687	+45	+22	-21	+67	+298	+10.8%	740
Other Support	1,134	1,108	1,062	1,059	1,043	-46	-19	-16	-65	-91	-5.9%	1,260
Portering	1,572	1,708	1,777	1,783	1,789	+69	+12	+6	+81	+217	+4.8%	1,881
Support	8,131	8,913	8,901	8,951	8,893	-12	-9	-58	-20	+762	-0.2%	10,223
Maintenance	1,059	1,067	1,079	1,078	1,074	+13	-6	-4	+7	+15	+0.7%	1,116
Technical Services	115	154	176	179	178	+22	+2	-2	+24	+63	+15.4%	182
Maintenance/ Technical	1,173	1,221	1,255	1,258	1,251	+34	-4	-6	+31	+78	+2.5%	1,287
General Support	9,305	10,134	10,157	10,208	10,144	+23	-12	-64	+11	+840	+0.1%	+11,521
Attendant/ Aide	4,863	3,545	3,491	3,318	3,290	-54	-201	-29	-255	-1,573	-7.2%	3,752
Health Care Assistant/ Care Assistant	12,406	15,341	16,168	16,714	16,785	+828	+617	+71	+1,444	+4,379	+9.4%	19,419



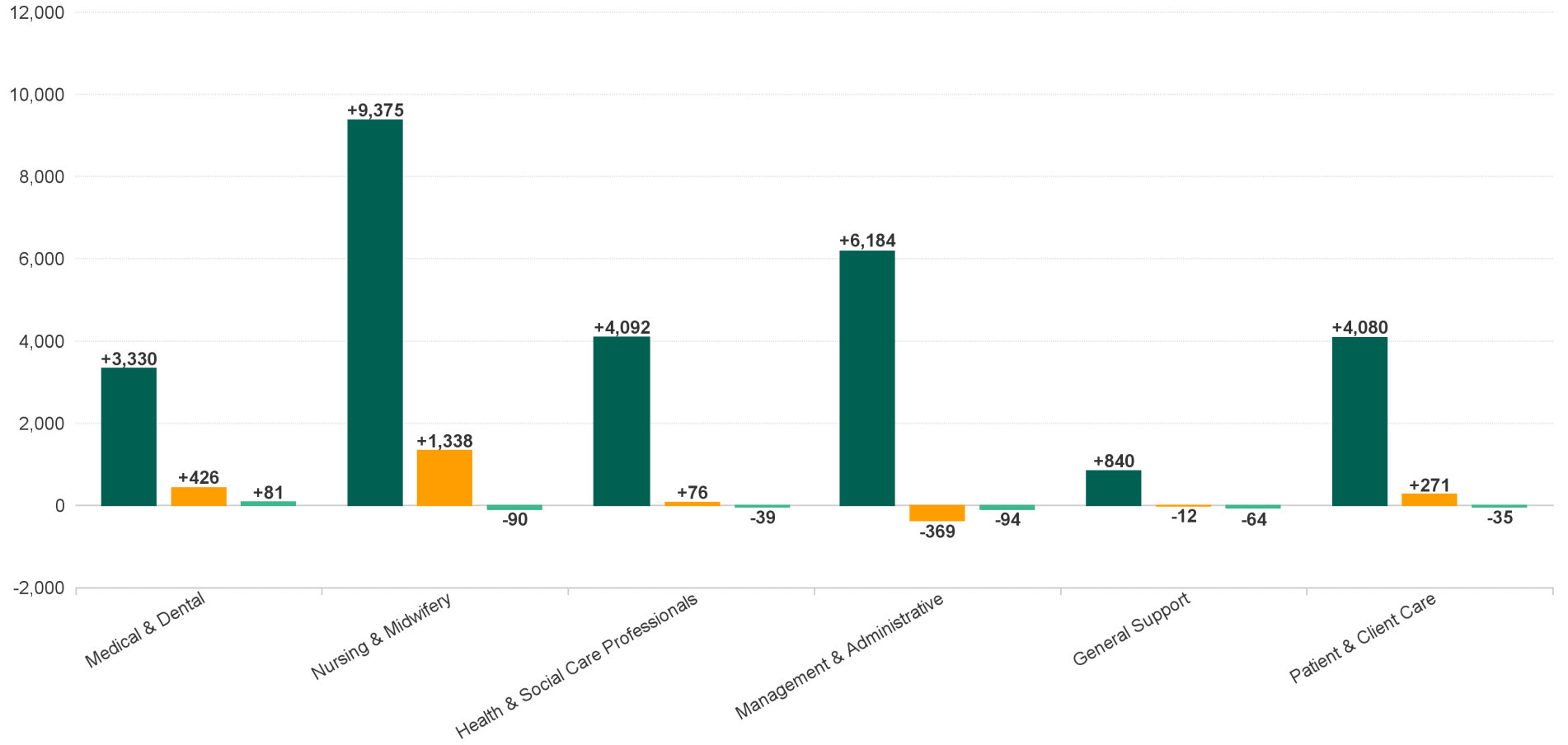
Employment Report Grade Group : AUG 2024

Employment by Grade Group AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	119,813	137,745	145,985	147,955	147,714	+8,239	+1,729	-241	+9,968	+27,901	+7.2%	166,894
Health & Social Care Assistants	239	424	596	598	574	+172	-22	-25	+150	+335	+35.3%	637
Health Care Assistants	17,508	19,309	20,255	20,631	20,648	+946	+394	+18	+1,339	+3,141	+6.9%	23,808
Home Helps	3,565	3,782	3,728	3,672	3,664	-54	-63	-8	-118	+99	-3.1%	5,254
Home Help	3,565	3,782	3,728	3,672	3,664	-54	-63	-8	-118	+99	-3.1%	5,254
Ambulance Control	180	165	215	210	236	+51	+20	+26	+71	+56	+43.1%	241
Ambulance Education	162	203	234	291	291	+31	+57	+1	+88	+129	+43.5%	292
Ambulance Officers	78	87	73	71	33	-14	-39	-37	-53	-45	-61.6%	34
Pre-Hospital Care (Ambulance)	1,408	1,477	1,581	1,516	1,512	+105	-70	-5	+35	+103	+2.3%	1,553
Ambulance Staff	1,828	1,932	2,104	2,088	2,072	+172	-32	-15	+140	+244	+7.3%	2,120
Health Promotion	31	171	214	207	207	+43	-7	0	+36	+176	+21.0%	232
Home Care Services	132	186	199	199	203	+13	+4	+4	+17	+71	+9.0%	225
Other Care Grades	1,017	1,262	1,327	1,322	1,320	+65	-7	-2	+58	+303	+4.6%	1,544
Pastoral Care	145	120	121	125	126	+1	+5	+1	+6	-19	+5.0%	186
Workshop Services	1,597	1,657	1,684	1,693	1,662	+27	-22	-32	+5	+65	+0.3%	1,964
Care, other	2,922	3,395	3,545	3,546	3,517	+149	-28	-29	+122	+595	+3.6%	4,151
Patient & Client Care	25,822	28,418	29,631	29,937	29,902	+1,213	+271	-35	+1,484	+4,080	+5.2%	+35,333

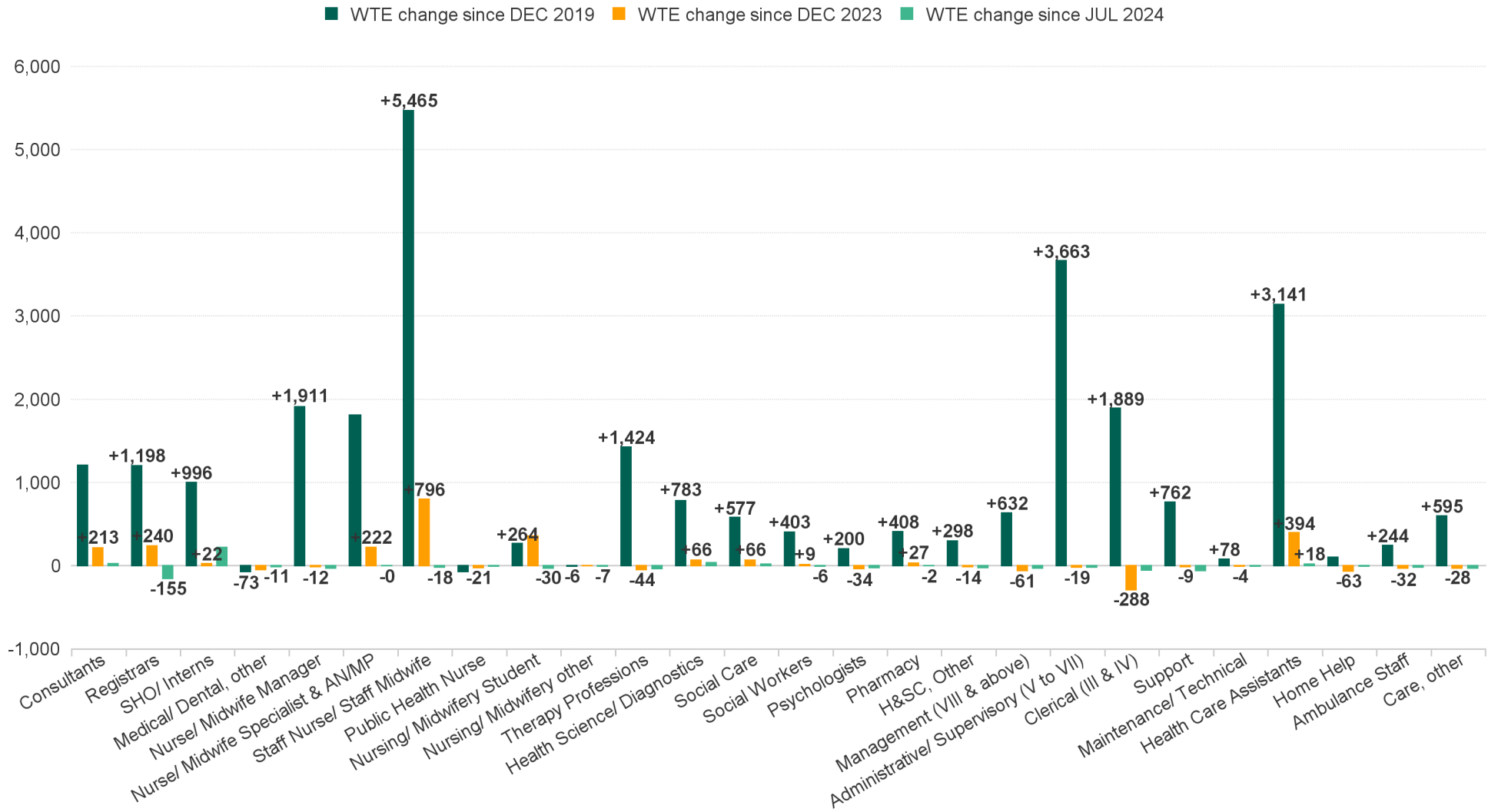


WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since JUL 2024



WTE Change by Staff Group



Employment Report by Service : AUG 2024

Service Delivery AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	119,813	137,745	145,985	147,955	147,714	+8,239	+1,729	-241	+9,968	+27,901	7.24%	166,894
National Ambulance Service	1,933	2,067	2,321	2,343	2,363	+254	+42	+21	+296	+430	14.34%	2,423
Children's Health Ireland	3,602	4,108	4,522	4,488	4,493	+414	-28	+5	+385	+891	9.38%	4,993
Dublin Midlands Hospital Group	11,732	13,424	14,540	15,027	15,066	+1,116	+526	+39	+1,641	+3,333	12.23%	16,682
Ireland East Hospital Group	10,375	12,394	13,335	13,673	13,692	+941	+357	+19	+1,298	+3,317	10.47%	14,972
RCSI Hospitals Group	13,764	16,234	16,998	17,355	17,310	+764	+312	-45	+1,076	+3,547	6.63%	18,995
Saolta University Hospital Care	9,253	11,327	12,091	11,950	11,921	+765	-170	-29	+595	+2,668	5.25%	13,278
South/South West Hospital Group	7,641	9,152	9,961	10,070	10,108	+809	+147	+39	+956	+2,468	10.45%	11,344
University of Limerick Hospital Group	4,146	5,222	5,661	5,766	5,780	+439	+119	+14	+558	+1,634	10.69%	6,324
other Acute Services	91	127	148	128	128	+22	-20	+0	+1	+37	1.10%	132
Acute Services	62,538	74,055	79,578	80,800	80,863	+5,523	+1,285	+63	+6,808	+18,324	9.19%	89,143
CHO 1	5,468	6,398	6,707	6,661	6,663	+309	-44	+1	+265	+1,194	4.13%	7,645
CHO 2	5,545	5,972	6,167	6,309	6,270	+195	+103	-39	+298	+725	4.99%	7,360
CHO 3	4,357	5,069	5,356	5,651	5,595	+286	+240	-55	+526	+1,239	10.38%	6,616
CHO 4	8,189	8,961	8,968	9,254	9,202	+7	+234	-52	+241	+1,013	2.69%	11,239
CHO 5	5,277	5,805	6,141	6,105	6,066	+336	-75	-39	+261	+789	4.49%	7,118
CHO 6	3,378	3,620	3,789	3,784	3,753	+169	-35	-31	+133	+375	3.68%	4,337
CHO 7	6,514	7,215	7,466	7,486	7,465	+251	-1	-21	+250	+951	3.47%	8,631
CHO 8	6,135	6,514	6,792	6,771	6,765	+278	-27	-6	+251	+630	3.86%	8,080
CHO 9	6,582	7,230	7,342	7,514	7,509	+112	+167	-5	+279	+927	3.86%	8,666
other Community Services	640	740	840	837	827	+101	-13	-10	+88	+187	11.86%	869
Community Services	52,085	57,523	59,567	60,373	60,115	+2,044	+548	-258	+2,593	+8,031	4.51%	70,561
National Services & Central Functions	5,190	6,168	6,840	6,782	6,736	+672	-105	-47	+568	+1,546	9.20%	7,190

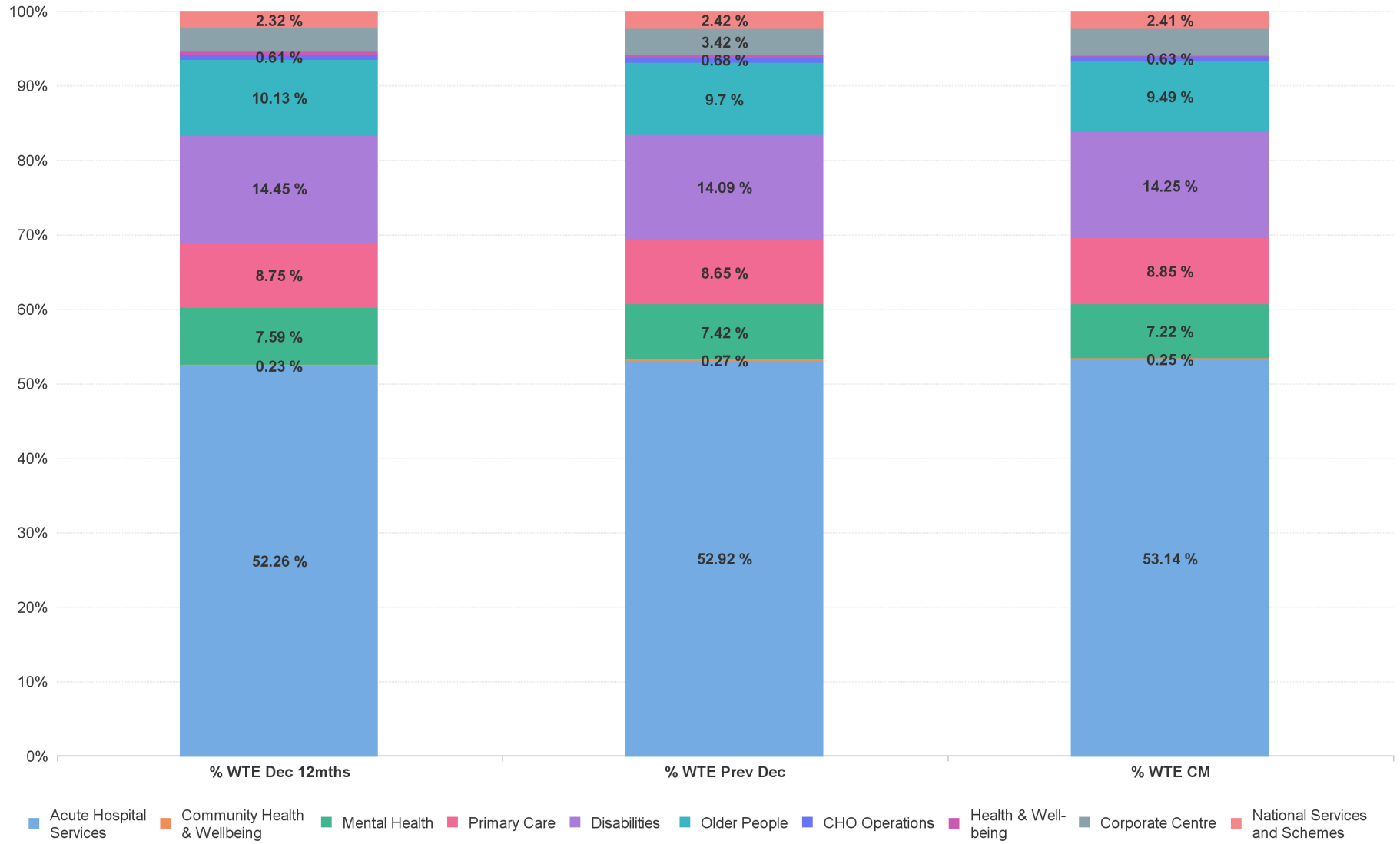


Employment Report by Care Group : AUG 2024

Care Group AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	119,813	137,745	145,985	147,955	147,714	+8,239	+1,729	-241	+9,968	+27,901	7.24%	166,894
Acute Hospital Services	60,605	71,988	77,257	78,457	78,499	+5,269	+1,243	+42	+6,511	+17,894	9.05%	86,720
Acute Services	60,605	71,988	77,257	78,457	78,499	+5,269	+1,243	+42	+6,511	+17,894	9.05%	86,720
Community Health & Wellbeing		322	390	363	362	+69	-28	-1	+40	+362	12.56%	411
Mental Health	9,967	10,453	10,838	10,742	10,671	+385	-167	-71	+217	+704	2.08%	11,755
Primary Care	10,597	12,057	12,631	13,247	13,069	+573	+438	-178	+1,012	+2,472	8.39%	15,567
Disabilities	18,273	19,903	20,565	21,007	21,055	+662	+490	+47	+1,152	+2,782	5.79%	24,926
Older People	13,239	13,947	14,154	14,066	14,024	+207	-130	-42	+77	+785	0.55%	16,917
CHO Operations	9	839	989	947	935	+149	-54	-13	+95	+926	11.34%	985
Community Services	52,085	57,523	59,567	60,373	60,115	+2,044	+548	-258	+2,593	+8,031	4.51%	70,561
National Services & Central Functions	7,123	8,235	9,161	9,125	9,099	+927	-62	-26	+864	+1,976	10.49%	9,613



% Total by Care Group



Employment Report : Acute Services AUG 2024

Employment by Acute Services AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Acute Services	62,538	74,055	79,578	80,800	80,863	+5,523	+1,285	+63	+6,808	+18,324	9.19%	89,143
Consultants	2,782	3,329	3,644	3,801	3,828	+315	+185	+27	+499	+1,046	14.99%	4,140
Registrars	2,943	3,489	3,711	3,983	3,877	+222	+166	-106	+387	+934	11.10%	4,086
SHO/ Interns	2,795	3,333	3,716	3,540	3,723	+383	+8	+184	+391	+929	11.72%	3,919
Medical/ Dental, other	60	75	74	82	82	-1	+8	0	+7	+22	8.74%	127
Medical & Dental	8,579	10,227	11,145	11,407	11,510	+918	+366	+104	+1,284	+2,931	12.55%	12,272
Nurse/ Midwife Manager	4,705	5,716	6,166	6,191	6,185	+450	+19	-6	+469	+1,480	8.21%	6,767
Nurse/ Midwife Specialist & AN/MP	1,288	1,897	2,257	2,355	2,353	+360	+96	-2	+456	+1,065	24.03%	2,575
Staff Nurse/ Staff Midwife	16,676	19,359	20,988	21,611	21,624	+1,629	+635	+13	+2,265	+4,948	11.70%	23,838
Public Health Nurse	1									-1	-100.00%	
Nursing/ Midwifery Student	431	538	351	689	662	-187	+311	-27	+124	+231	23.00%	1,228
Nursing/ Midwifery other	224	185	206	210	207	+21	+1	-3	+22	-17	12.03%	239
Nursing & Midwifery	23,325	27,694	29,968	31,055	31,030	+2,274	+1,062	-25	+3,336	+7,705	12.05%	34,647
Therapy Professions	2,008	2,563	2,741	2,756	2,762	+178	+21	+7	+199	+755	7.77%	3,095
Health Science/ Diagnostics	4,239	4,793	4,954	4,985	5,023	+161	+68	+38	+229	+784	4.78%	5,570
Social Care	3	3	3	3	3	-1	+0	+0	-1	0	-15.99%	4
Pharmacy	901	1,133	1,203	1,220	1,224	+70	+21	+4	+91	+323	8.01%	1,374
Psychologists	101	136	175	171	169	+39	-7	-2	+33	+68	23.94%	204
Social Workers	355	441	505	504	509	+64	+4	+5	+68	+154	15.41%	564
H&SC, Other	151	207	230	223	217	+23	-14	-6	+10	+66	4.71%	252
Health & Social Care Professionals	7,757	9,277	9,811	9,860	9,906	+534	+95	+46	+629	+2,149	6.78%	11,063
Management (VIII & above)	518	720	750	743	738	+30	-12	-5	+18	+221	2.53%	752
Administrative/ Supervisory (V to VII)	2,326	3,390	3,892	3,878	3,899	+502	+8	+21	+510	+1,574	15.04%	4,114
Clerical (III & IV)	6,605	7,264	7,682	7,597	7,573	+419	-109	-23	+309	+968	4.26%	8,486
Management & Administrative	9,449	11,373	12,325	12,218	12,211	+951	-114	-7	+837	+2,762	7.36%	13,352
Support	5,556	6,533	6,600	6,608	6,578	+66	-22	-30	+44	+1,021	0.68%	7,338
Maintenance/ Technical	529	571	576	568	566	+5	-10	-2	-5	+37	-0.82%	580
General Support	6,085	7,104	7,176	7,175	7,144	+72	-32	-32	+40	+1,059	0.56%	7,918
Health Care Assistants	5,350	6,218	6,736	6,692	6,677	+518	-59	-15	+459	+1,327	7.38%	7,412
Ambulance Staff	1,825	1,931	2,103	2,087	2,071	+172	-32	-15	+140	+246	7.27%	2,119
Care, other	168	230	314	306	313	+84	-1	+7	+83	+145	36.04%	360
Patient & Client Care	7,343	8,379	9,153	9,084	9,061	+774	-92	-23	+682	+1,719	8.14%	9,891



Employment Report : Community Services AUG 2024

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Community Services	52,085	57,523	59,567	60,373	60,115	+2,044	+548	-258	+2,593	+8,031	4.51%	70,561
Consultants	424	472	516	525	522	+44	+6	-3	+50	+98	10.54%	584
Registrars	687	798	852	981	927	+54	+75	-55	+128	+240	16.08%	986
SHO/ Interns	319	327	373	351	387	+46	+14	+36	+60	+68	18.30%	416
Medical/ Dental, other	634	629	606	579	573	-22	-34	-7	-56	-62	-8.93%	859
Medical & Dental	2,065	2,227	2,348	2,436	2,408	+122	+60	-27	+182	+344	8.17%	2,845
Nurse/ Midwife Manager	3,162	3,449	3,562	3,565	3,542	+113	-20	-23	+93	+380	2.70%	3,783
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,309	1,437	1,438	+245	+128	+1	+374	+747	35.11%	1,583
Staff Nurse/ Staff Midwife	9,008	9,366	9,339	9,529	9,499	-27	+160	-30	+132	+490	1.41%	10,853
Public Health Nurse	1,534	1,502	1,489	1,476	1,469	-13	-21	-7	-34	-65	-2.24%	1,776
Nursing/ Midwifery Student	223	174	213	259	256	+40	+43	-2	+83	+34	47.60%	496
Nursing/ Midwifery other	59	70	65	72	70	-4	+5	-2	+0	+11	0.04%	81
Nursing & Midwifery	14,677	15,625	15,978	16,337	16,273	+353	+295	-64	+648	+1,597	4.15%	18,572
Therapy Professions	3,204	3,740	3,946	3,924	3,882	+206	-64	-42	+142	+678	3.79%	4,582
Health Science/ Diagnostics	108	125	126	130	130	+1	+3	-1	+5	+22	3.69%	144
Social Care	2,707	3,167	3,218	3,269	3,284	+51	+66	+16	+117	+577	3.68%	3,839
Pharmacy	98	125	141	145	140	+16	-1	-5	+15	+42	11.74%	177
Psychologists	901	983	1,061	1,054	1,033	+78	-28	-21	+50	+132	5.13%	1,157
Social Workers	807	970	1,036	1,052	1,043	+66	+7	-9	+73	+236	7.49%	1,172
H&SC, Other	403	471	521	519	512	+50	-9	-7	+41	+109	8.65%	616
Health & Social Care Professionals	8,228	9,582	10,050	10,093	10,024	+468	-26	-69	+442	+1,796	4.61%	11,687
Management (VIII & above)	618	827	829	811	803	+2	-26	-8	-24	+185	-2.92%	831
Administrative/ Supervisory (V to VII)	1,507	2,400	2,719	2,724	2,708	+319	-11	-16	+308	+1,201	12.84%	2,880
Clerical (III & IV)	3,694	4,150	4,578	4,466	4,436	+428	-142	-30	+287	+742	6.91%	5,096
Management & Administrative	5,819	7,377	8,126	8,001	7,947	+749	-179	-54	+571	+2,128	7.74%	8,807
Support	2,461	2,269	2,164	2,212	2,185	-104	+21	-28	-84	-276	-3.70%	2,746
Maintenance/ Technical	406	425	438	455	452	+13	+14	-3	+27	+46	6.34%	478
General Support	2,867	2,694	2,602	2,667	2,637	-92	+35	-31	-57	-230	-2.11%	3,224
Health Care Assistants	12,147	13,075	13,505	13,926	13,959	+430	+454	+32	+883	+1,812	6.76%	16,382
Home Help	3,565	3,782	3,728	3,672	3,664	-54	-63	-8	-118	+99	-3.11%	5,254
Care, other	2,717	3,162	3,230	3,239	3,203	+68	-27	-36	+41	+486	1.31%	3,790
Patient & Client Care	18,430	20,019	20,462	20,838	20,826	+443	+364	-12	+807	+2,396	4.03%	25,426



Employment Report : National Services & Central Functions AUG 2024

National & Central Services by Staff Group: WTE AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total National Services & Central Functions	5,190	6,168	6,840	6,782	6,736	+672	-105	-47	+568	+1,546	+9.2%	7,190
Consultants	44	68	86	106	109	+18	+22	+3	+41	+64	+59.5%	115
Registrars	51	65	76	70	76	+11	-1	+6	+10	+24	+16.1%	82
SHO/ Interns	1	1		1	1	-1	+1	+0	-0	+0	-27.5%	1
Medical/ Dental, other	117	109	105	87	83	-4	-23	-4	-27	-34	-24.3%	108
Medical & Dental	213	244	268	263	268	+24	+0	+5	+24	+55	+9.9%	306
Nurse/ Midwife Manager	119	180	182	170	170	+2	-12	-0	-10	+51	-5.5%	191
Nurse/ Midwife Specialist & AN/MP	14	13	14	11	12	+1	-2	+1	-1	-3	-11.2%	15
Staff Nurse/ Staff Midwife	3	33	29	30	30	-4	+1	-1	-3	+27	-8.7%	34
Public Health Nurse	4	2	3	3	3	+1	+0	-0	+1	-1	+61.4%	4
Nursing/ Midwifery other	67	72	74	68	67	+1	-7	-1	-5	-0	-7.4%	75
Nursing & Midwifery	207	299	300	282	281	+1	-19	-1	-19	+74	-6.2%	319
Dietitians	18	6	4	3	3	-1	-1	-0	-3	-15	-44.7%	4
Dietitians		7	6	7	7	-1	+1	-0	+0	+7	+0.7%	8
Occupational Therapists		2				-2			-2		-100.0%	
Physiotherapists	1	3	2	1	1	-1	-1	+0	-2	-0	-61.5%	1
Speech & Language Therapists	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Therapy Professions	20	17	13	12	12	-3	-1	-0	-5	-9	-28.6%	14
Health Science/ Diagnostics	150	133	134	128	128	+0	-6	-1	-6	-23	-4.4%	166
Pharmacy	39	64	75	83	82	+11	+8	-1	+18	+43	+28.4%	85
Psychologists	2	1	2	2	2	+1	+0	+0	+1	+0	+102.0%	2
Social Workers	4	19	18	20	17	-1	-1	-3	-2	+13	-12.6%	20
H&SC, Other	569	628	683	703	691	+54	+9	-12	+63	+122	+10.0%	768
Health & Social Care Professionals	784	862	924	947	931	+62	+7	-16	+69	+147	+8.0%	1,055
Management (VIII & above)	710	899	959	950	936	+61	-24	-14	+37	+226	+4.1%	971
Administrative/ Supervisory (V to VII)	1,372	1,947	2,276	2,281	2,260	+329	-16	-21	+313	+889	+16.1%	2,357
Clerical (III & IV)	1,501	1,560	1,718	1,679	1,681	+158	-37	+2	+120	+179	+7.7%	1,787
Management & Administrative	3,583	4,406	4,953	4,910	4,877	+547	-76	-33	+471	+1,294	+10.7%	5,115
Support	114	111	138	131	130	+27	-7	-0	+20	+16	+17.7%	139
Maintenance/ Technical	239	225	241	235	233	+16	-8	-2	+8	-5	+3.7%	240
General Support	353	336	379	366	364	+43	-15	-2	+28	+11	+8.3%	379
Health Care Assistants	11	16	14	12	12	-2	-1	+0	-3	+2	-20.1%	14
Ambulance Staff	3	1	1	1	1	+0	+0	+0	+0	-2	+0.0%	1
Care, other	36	4	1	1	1	-3	+0	+0	-3	-35	-72.0%	1
Patient & Client Care	50	20	16	14	14	-5	-1	+0	-6	-35	-28.3%	16



Employment Report by Care Groups: AUG 2024

Acute Hospital Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Acute Hospital Services	60,605	71,988	77,257	78,457	78,499	+5,269	+1,243	+42	+6,511	+17,894	+9.0%	86,720
Consultants	2,781	3,328	3,643	3,800	3,827	+315	+185	+27	+499	+1,046	+15.0%	4,139
Registrars	2,943	3,489	3,711	3,983	3,877	+222	+166	-106	+387	+934	+11.1%	4,086
SHO/ Interns	2,795	3,333	3,716	3,540	3,723	+383	+8	+184	+391	+929	+11.7%	3,919
Medical/ Dental, other	60	75	74	82	82	-1	+8	-0	+7	+22	+8.7%	127
Medical & Dental	8,578	10,226	11,144	11,406	11,509	+918	+366	+104	+1,284	+2,931	+12.6%	12,271
Nurse/ Midwife Manager	4,704	5,713	6,163	6,184	6,178	+450	+15	-6	+465	+1,474	+8.1%	6,759
Nurse/ Midwife Specialist & AN/MP	1,288	1,897	2,257	2,355	2,353	+360	+96	-2	+456	+1,065	+24.0%	2,575
Staff Nurse/ Staff Midwife	16,675	19,359	20,988	21,611	21,624	+1,629	+635	+13	+2,265	+4,949	+11.7%	23,838
Public Health Nurse	1									-1	-100.0%	
Nursing/ Midwifery awaiting registration	153	261	153	30	20	-108	-133	-10	-241	-133	-92.4%	23
Pre-registration Nurse/ Midwife Intern	83	137	71	563	553	-65	482	-10	416	+470	+304.6%	1,110
Post-registration Nurse/ Midwife Student	195	140	127	96	89	-13	-38	-7	-51	-107	-36.6%	95
Nursing/ Midwifery Student	431	538	351	689	662	-187	+311	-27	+124	+231	+23.0%	1,228
Nursing/ Midwifery other	224	185	206	210	207	+21	+1	-3	+22	-17	+12.0%	239
Nursing & Midwifery	23,323	27,691	29,965	31,049	31,023	+2,274	+1,058	-25	+3,332	+7,700	+12.0%	34,639
Dietitians	392	475	517	522	520	+42	3	-2	46	+128	+9.6%	586
Occupational Therapists	368	528	577	587	601	+50	23	+14	73	+232	+13.9%	656
Physiotherapists	992	1221	1,286	1291	1290	+64	4	-2	68	+297	+5.6%	1,449
Podiatrists & Chiropodists	34	34	35	36	35	+1	0	0	1	+1	+2.3%	41
Speech & Language Therapists	198	285	308	300	297	+22	-11	-3	11	+99	+4.0%	337
Orthoptists	22	20	18	19	20	-2	2	+1	0	-2	-0.9%	26
Therapy Professions	2,007	2,563	2,741	2,756	2,762	+178	+21	+7	+199	+756	+7.8%	3,095
Health Science/ Diagnostics	4,239	4,793	4,954	4,985	5,023	+161	+68	+38	+229	+784	+4.8%	5,570
Social Care	3	3	3	3	3	-1	+0	+0	-1	-0	-16.0%	4
Pharmacy	901	1,133	1,203	1,219	1,223	+70	+20	+4	+90	+322	+7.9%	1,373
Psychologists	101	136	175	171	169	+39	-7	-2	+33	+68	+23.9%	204
Social Workers	355	441	505	504	509	+64	+4	+5	+68	+154	+15.4%	564
H&SC, Other	151	207	216	183	174	+9	-43	-9	-33	+23	-16.1%	208
Health & Social Care Professionals	7,756	9,277	9,797	9,819	9,862	+520	+65	+43	+585	+2,106	+6.3%	11,018
Management (VIII & above)	505	700	710	701	698	+11	-13	-4	-2	+192	-0.3%	710
Administrative/ Supervisory (V to VII)	2,297	3,339	3,806	3,782	3,769	+467	-37	-12	+430	+1,472	+12.9%	3,980
Clerical (III & IV)	6,564	7,218	7,621	7,539	7,516	+403	-105	-23	+298	+952	+4.1%	8,425
Management & Administrative	9,367	11,257	12,138	12,022	11,983	+881	-155	-39	+726	+2,616	+6.5%	13,115
Support	5,553	6,530	6,597	6,606	6,576	+67	-22	-30	+45	+1,023	+0.7%	7,336
Maintenance/ Technical	527	570	575	567	565	+5	-10	-2	-5	+38	-0.8%	579
General Support	6,079	7,100	7,172	7,173	7,141	+72	-32	-32	+41	+1,061	+0.6%	7,915
Health Care Assistants	5,348	6,217	6,735	6,691	6,676	+518	-59	-15	+459	+1,328	+7.4%	7,411
Care, other	153	219	304	297	304	+85	-0	+7	+85	+151	+38.7%	351
Patient & Client Care	5,501	6,437	7,039	6,988	6,981	+603	-59	-8	+544	+1,479	+8.5%	7,762

Community Health & Wellbeing	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Community Health & Wellbeing		322	390	363	362	+69	-28	-1	+40	+362	+12.6%	411



Community Health & Wellbeing	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Community Health & Wellbeing		322	390	363	362	+69	-28	-1	+40	+362	+12.6%	411
Medical/ Dental, other		3				-3			-3		-100.0%	
Medical & Dental		3				-3			-3		-100.0%	
Nurse/ Midwife Manager		4	12	10	10	+7	-2	+0	+6	+10	+126.1%	11
Nurse/ Midwife Specialist & AN/MP			3	6	6	+3	+3	+0	+6	+6	-100.0%	7
Staff Nurse/ Staff Midwife			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Public Health Nurse		1				-1			-1		-100.0%	
Nursing & Midwifery		5	16	17	17	+11	+1	+0	+12	+17	+217.4%	19
Dietitians		10	10	9	9	-1	0	+0	-1	+9	-8.1%	11
Occupational Therapists		1				-1			-1		-100.0%	
Physiotherapists			1	1	1	+1	0	+0	1	+1	-100.0%	1
Therapy Professions		11	11	10	10	-1	-0	+0	-1	+10	-7.4%	12
Pharmacy			1			+1	-1				-100.0%	
H&SC, Other		14	9	5	4	-5	-5	-1	-10	+4	-70.2%	16
Health & Social Care Professionals		25	21	15	15	-5	-6	-1	-11	+15	-42.8%	28
Management (VIII & above)		14	26	21	22	+12	-4	+1	+8	+22	+56.4%	23
Administrative/ Supervisory (V to VII)		75	76	69	67	+1	-9	-2	-8	+67	-11.1%	72
Clerical (III & IV)		35	49	48	48	+14	-1	-0	+13	+48	+36.9%	53
Management & Administrative		124	151	138	137	+27	-14	-1	+13	+137	+10.1%	148
Maintenance/ Technical		1	1			+0	-1		-1		-100.0%	
General Support		1	1			+0	-1		-1		-100.0%	
Health Care Assistants		6	3	3	3	-4	+0	+0	-4	+3	-58.9%	3
Care, other		157	199	190	191	+42	-8	+1	+34	+191	+21.9%	213
Patient & Client Care		163	202	192	193	+39	-8	+1	+30	+193	+18.7%	216

Mental Health	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Mental Health	9,967	10,453	10,838	10,742	10,671	+385	-167	-71	+217	+704	+2.1%	11,755
Consultants	353	397	430	438	438	+33	+8	+0	+41	+86	+10.4%	479
Registrars	269	345	339	345	344	-6	+5	-1	-1	+75	-0.3%	366
SHO/ Interns	261	267	297	273	303	+30	+6	+30	+36	+42	+13.5%	322
Medical/ Dental, other	5	4	3	3	3	-1	+0	+0	-1	-2	-24.0%	6
Medical & Dental	888	1,013	1,069	1,059	1,088	+56	+20	+29	+76	+201	+7.5%	1,173
Nurse/ Midwife Manager	1,201	1,245	1,237	1,193	1,177	-8	-61	-16	-69	-24	-5.5%	1,231
Nurse/ Midwife Specialist & AN/MP	460	631	734	763	758	+104	+24	-5	+127	+298	+20.2%	812
Staff Nurse/ Staff Midwife	3,002	2,948	2,892	2,874	2,851	-56	-40	-22	-96	-151	-3.3%	3,084
Nursing/ Midwifery awaiting registration	57	39	56	3	3	+17	-53	+0	-36	-54	-92.3%	3
Pre-registration Nurse/ Midwife Intern	25	26	14	160	159	-13	146	-1	133	+134	+503.6%	323
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Nursing/ Midwifery Student	83	65	69	163	162	+4	+93	-1	+97	+79	+149.3%	326
Nursing/ Midwifery other	32	34	33	38	36	-2	+3	-2	+1	+4	+4.1%	40
Nursing & Midwifery	4,778	4,924	4,965	5,030	4,984	+42	+19	-45	+61	+206	+1.2%	5,493
Dietitians	19	18	24	24	23	+6	-1	-1	5	+4	+28.1%	26
Occupational Therapists	337	346	353	333	327	+7	-26	-6	-19	-10	-5.6%	370
Physiotherapists	2	3	1	1	1	-2	0	+0	-2	-1	-67.3%	2
Podiatrists & Chiropodists	1	1				-1			-1	-1	-100.0%	
Speech & Language Therapists	62	68	66	66	65	-2	-1	-2	-3	+3	-4.3%	80
Therapy Professions	420	435	444	424	416	+9	-29	-8	-20	-5	-4.6%	478
Social Care	74	72	63	60	59	-9	-4	-1	-13	-15	-18.2%	68
Pharmacy	19	19	25	22	22	+6	-3	+0	+3	+4	+16.2%	30



Mental Health	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Mental Health	9,967	10,453	10,838	10,742	10,671	+385	-167	-71	+217	+704	+2.1%	11,755
Psychologists	394	448	467	456	446	+20	-21	-10	-2	+52	-0.4%	496
Social Workers	350	414	431	420	412	+17	-19	-8	-2	+61	-0.5%	459
H&SC, Other	107	130	155	158	155	+25	-0	-3	+25	+48	+19.0%	180
Health & Social Care Professionals	1,364	1,518	1,586	1,540	1,510	+68	-76	-30	-9	+145	-0.6%	1,711
Management (VIII & above)	58	75	73	74	74	-1	+0	+0	-1	+15	-1.3%	75
Administrative/ Supervisory (V to VII)	238	287	329	320	320	+42	-9	-0	+33	+82	+11.3%	338
Clerical (III & IV)	717	707	821	782	780	+115	-41	-2	+73	+63	+10.4%	867
Management & Administrative	1,014	1,068	1,223	1,176	1,173	+155	-50	-3	+105	+159	+9.8%	1,280
Support	585	556	530	512	505	-25	-25	-6	-51	-80	-9.1%	572
Maintenance/ Technical	127	129	125	127	126	-4	+1	-1	-3	-1	-2.0%	130
General Support	712	685	655	639	631	-29	-24	-7	-53	-81	-7.8%	702
Health Care Assistants	996	1,030	1,111	1,086	1,072	+81	-39	-14	+42	+76	+4.0%	1,148
Care, other	216	216	229	214	212	+13	-17	-1	-4	-3	-1.6%	248
Patient & Client Care	1,212	1,246	1,340	1,299	1,284	+94	-56	-15	+38	+73	+3.0%	1,396

Primary Care	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Primary Care	10,597	12,057	12,631	13,247	13,069	+573	+438	-178	+1,012	+2,472	+8.4%	15,567
Consultants	44	50	59	63	61	+8	+2	-2	+11	+17	+21.3%	73
Registrars	396	433	494	610	558	+61	+64	-52	+125	+162	+28.7%	592
SHO/ Interns	36	39	45	50	54	+6	+10	+4	+15	+18	+38.7%	64
Medical/ Dental, other	520	511	507	487	482	-4	-25	-5	-29	-38	-5.7%	688
Medical & Dental	995	1,034	1,105	1,210	1,155	+71	+50	-55	+121	+159	+11.7%	1,417
Nurse/ Midwife Manager	358	477	502	560	560	+25	+58	+0	+83	+202	+17.5%	620
Nurse/ Midwife Specialist & AN/MP	143	278	368	467	470	+90	+102	+3	+192	+327	+69.1%	545
Staff Nurse/ Staff Midwife	862	1,057	1,151	1,334	1,334	+94	+183	+0	+277	+472	+26.2%	1,698
Public Health Nurse	1,513	1,477	1,467	1,454	1,447	-9	-21	-7	-30	-66	-2.0%	1,752
Post-registration Nurse/ Midwife Student	96	96	105	20	15	+10	-90	-5	-81	-81	-84.5%	15
Nursing/ Midwifery Student	96	96	105	20	15	+10	-90	-5	-81	-81	-84.5%	15
Nursing/ Midwifery other	4	5	3	9	8	-2	+5	-1	+3	+4	+64.4%	12
Nursing & Midwifery	2,976	3,389	3,597	3,843	3,834	+208	+236	-9	+445	+858	+13.1%	4,642
Dietitians	109	195	223	234	232	+28	9	-2	37	+122	+18.8%	273
Occupational Therapists	516	638	645	654	640	+7	-5	-13	2	+124	+0.3%	749
Physiotherapists	543	654	712	709	696	+58	-16	-12	42	+153	+6.4%	852
Podiatrists & Chiropodists	25	82	85	89	90	+3	5	+2	8	+66	+9.7%	104
Speech & Language Therapists	527	572	575	549	537	+4	-38	-12	-35	+10	-6.1%	640
Orthoptists	13	20	20	19	18	+1	-3	-1	-2	+5	-10.6%	22
Therapy Professions	1,733	2,162	2,261	2,253	2,214	+99	-48	-39	+52	+481	+2.4%	2,640
Health Science/ Diagnostics	82	99	100	103	102	+1	+2	-1	+3	+20	+2.8%	112
Social Care	35	39	45	45	45	+7	-1	-1	+6	+9	+15.9%	49
Pharmacy	58	68	78	87	83	+10	+4	-4	+15	+25	+21.5%	100
Psychologists	303	292	347	346	339	+55	-8	-7	+47	+36	+16.2%	377
Social Workers	138	194	205	230	228	+11	+23	-1	+34	+90	+17.5%	256
H&SC, Other	209	255	260	261	259	+5	-1	-1	+5	+50	+1.8%	306
Health & Social Care Professionals	2,558	3,108	3,297	3,324	3,269	+188	-27	-54	+161	+711	+5.2%	3,840
Management (VIII & above)	305	252	234	241	236	-18	+2	-5	-16	-68	-6.3%	250
Administrative/ Supervisory (V to VII)	621	762	809	836	828	+47	+19	-8	+66	+207	+8.6%	890
Clerical (III & IV)	1,742	1,842	1,995	1,990	1,981	+153	-14	-9	+139	+239	+7.6%	2,313
Management & Administrative	2,668	2,856	3,038	3,067	3,045	+181	+8	-22	+189	+378	+6.6%	3,453



Primary Care	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Primary Care	10,597	12,057	12,631	13,247	13,069	+573	+438	-178	+1,012	+2,472	+8.4%	15,567
Support	346	327	317	416	403	-10	+86	-13	+76	+57	+23.3%	556
Maintenance/ Technical	59	36	32	45	43	-3	+11	-2	+8	-16	+21.1%	48
General Support	405	362	350	461	446	-13	+96	-15	+84	+41	+23.1%	604
Health Care Assistants	254	466	422	531	518	-43	+96	-13	+52	+264	+11.2%	623
Home Help	18	15	22	23	23	+7	+1	-0	+8	+4	+50.5%	44
Care, other	723	827	800	789	779	-26	-21	-10	-48	+56	-5.8%	944
Patient & Client Care	995	1,308	1,245	1,343	1,320	-63	+75	-23	+12	+325	+0.9%	1,611

Disabilities	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Disabilities	18,273	19,903	20,565	21,007	21,055	+662	+490	+47	+1,152	+2,782	+5.8%	24,926
Consultants	24	18	22	19	17	+4	-5	-1	-1	-6	-5.5%	24
Registrars	13	10	9	11	11	-1	+2	-0	+1	-2	+7.2%	12
SHO/ Interns	7	9	14	9	10	+5	-4	+1	+1	+3	+9.8%	10
Medical/ Dental, other	14	13	12	11	11	-1	-1	+0	-2	-3	-13.7%	19
Medical & Dental	58	50	57	50	49	+7	-8	-1	-1	-9	-2.3%	65
Nurse/ Midwife Manager	892	959	968	950	947	+9	-21	-3	-12	+55	-1.2%	1,024
Nurse/ Midwife Specialist & AN/MP	62	70	80	78	78	+10	-2	+0	+9	+16	+12.2%	86
Staff Nurse/ Staff Midwife	2,569	2,618	2,594	2,588	2,587	-24	-7	-1	-31	+19	-1.2%	2,984
Public Health Nurse	6	12	11	11	11	-1	+0	+0	-1	+5	-7.2%	12
Nursing/ Midwifery awaiting registration	14	4	4			+0	-4		-4	-14	-100.0%	
Pre-registration Nurse/ Midwife Intern	28	7	27	75	78	+20	51	+4	71	+50	#####	154
Nursing/ Midwifery Student	42	11	31	75	78	+21	+47	+4	+68	+36	+623.3%	154
Nursing/ Midwifery other	22	28	27	24	24	-1	-3	+0	-4	+2	-13.0%	27
Nursing & Midwifery	3,593	3,697	3,710	3,726	3,726	+13	+16	+0	+29	+133	+0.8%	4,287
Dietitians	18	20	28	32	33	+8	4	+1	12	+14	+59.4%	39
Occupational Therapists	263	304	327	328	332	+23	5	+4	28	+69	+9.2%	379
Physiotherapists	189	193	204	212	213	+11	9	+1	20	+24	+10.2%	255
Speech & Language Therapists	292	273	283	299	300	+11	16	+1	27	+8	+10.0%	357
Therapy Professions	763	790	843	870	877	+53	+34	+8	+87	+115	+11.0%	1,030
Health Science/ Diagnostics	20	21	22	23	23	+0	+2	+0	+2	+3	+9.6%	24
Social Care	2,595	3,055	3,107	3,161	3,178	+53	+71	+17	+123	+583	+4.0%	3,718
Pharmacy	7	8	8	8	7	+0	-1	-0	-1	+0	-12.6%	10
Psychologists	202	239	243	248	244	+4	+1	-4	+5	+42	+2.1%	278
Social Workers	219	239	255	263	265	+16	+10	+2	+26	+46	+10.7%	306
H&SC, Other	85	68	68	69	67	+0	-2	-2	-1	-18	-2.2%	84
Health & Social Care Professionals	3,890	4,421	4,547	4,640	4,661	+126	+115	+21	+241	+771	+5.4%	5,450
Management (VIII & above)	180	236	238	232	231	+2	-6	-1	-5	+52	-2.0%	235
Administrative/ Supervisory (V to VII)	477	665	776	790	792	+110	+16	+1	+126	+314	+19.0%	840
Clerical (III & IV)	660	744	804	780	770	+60	-34	-10	+27	+110	+3.6%	905
Management & Administrative	1,317	1,645	1,817	1,802	1,793	+172	-24	-9	+148	+476	+9.0%	1,980
Support	733	624	552	541	535	-71	-18	-6	-89	-198	-14.3%	763
Maintenance/ Technical	124	126	144	138	138	+19	-6	+0	+12	+14	+9.6%	152
General Support	857	750	697	679	673	-53	-24	-6	-77	-185	-10.3%	915
Health Care Assistants	6,818	7,495	7,879	8,215	8,285	+384	+407	+70	+791	+1,467	+10.6%	9,918
Home Help	99	80	68	64	65	-12	-3	+1	-15	-34	-18.8%	186
Care, other	1,638	1,766	1,791	1,831	1,802	+25	+11	-29	+36	+164	+2.0%	2,125
Patient & Client Care	8,556	9,341	9,738	10,111	10,153	+397	+415	+42	+812	+1,597	+8.7%	12,229



Older People	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Older People	13,239	13,947	14,154	14,066	14,024	+207	-130	-42	+77	+785	+0.5%	16,917
Consultants	4	7	5	5	5	-1	-0	+0	-1	+2	-19.8%	8
Registrars	10	10	11	16	14	+1	+4	-2	+5	+5	+52.3%	16
SHO/ Interns	15	12	18	19	20	+6	+2	+1	+8	+5	+65.9%	20
Medical/ Dental, other	95	98	85	78	77	-14	-8	-1	-22	-19	-22.1%	146
Medical & Dental	124	126	118	118	116	-8	-2	-1	-10	-7	-8.0%	190
Nurse/ Midwife Manager	711	738	811	821	817	+73	+7	-3	+80	+107	+10.8%	863
Nurse/ Midwife Specialist & AN/MP	26	74	111	110	111	+36	+1	+1	+37	+85	+49.7%	118
Staff Nurse/ Staff Midwife	2,575	2,737	2,700	2,731	2,724	-38	+24	-7	-13	+149	-0.5%	3,084
Public Health Nurse	14	13	11	11	11	-1	-0	+0	-2	-4	-14.6%	12
Nursing/ Midwifery awaiting registration	1	1	7	1	1	+7	-7	0	0	0	-31.6%	1
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Nursing/ Midwifery Student	2	1	7	1	1	+7	-7	-0	-0	-1	-31.6%	1
Nursing/ Midwifery other	1	3	3	2	2	-0	-1	+0	-1	+1	-33.3%	2
Nursing & Midwifery	3,329	3,566	3,643	3,676	3,666	+77	+24	-10	+100	+337	+2.8%	4,080
Dietitians	16	25	30	33	32	+5	2	-1	7	+16	+27.2%	40
Occupational Therapists	113	125	144	137	134	+19	-9	-3	9	+21	+7.3%	154
Physiotherapists	123	152	163	150	151	+11	-12	+1	-1	+28	-0.8%	173
Podiatrists & Chiropodists	12	3	5	5	5	+1	0	+0	2	-7	+45.9%	7
Speech & Language Therapists	23	34	43	41	41	+9	-2	0	7	+18	+21.7%	47
Therapy Professions	288	340	385	367	364	+45	-21	-3	+24	+76	+7.0%	421
Health Science/ Diagnostics	6	5	5	5	5	-0	-0	-0	-0	-2	-4.4%	8
Social Care	3	2	3	3	3	+0	+0	+0	+0	-0	+17.7%	4
Pharmacy	15	20	20	20	20	+0	+0	-0	+1	+5	+2.8%	28
Psychologists	2	4	4	4	4	+0	+1	-0	+1	+2	+22.9%	6
Social Workers	98	69	52	51	51	-18	-1	-0	-19	-48	-26.8%	58
H&SC, Other	1	3	26	24	23	+22	-2	-1	+20	+22	+592.0%	27
Health & Social Care Professionals	414	443	493	474	469	+50	-24	-4	+27	+56	+6.0%	552
Management (VIII & above)	75	116	122	114	113	+6	-9	-0	-3	+39	-2.4%	117
Administrative/ Supervisory (V to VII)	169	263	296	288	285	+33	-10	-3	+22	+117	+8.5%	302
Clerical (III & IV)	570	631	689	662	657	+58	-33	-5	+25	+86	+4.0%	745
Management & Administrative	813	1,010	1,107	1,064	1,055	+96	-52	-8	+45	+242	+4.4%	1,164
Support	797	757	762	743	740	+6	-22	-2	-16	-57	-2.2%	853
Maintenance/ Technical	95	94	94	100	101	+0	+6	+1	+7	+5	+7.2%	104
General Support	892	851	857	843	841	+6	-16	-2	-10	-51	-1.1%	957
Health Care Assistants	4,079	4,072	4,089	4,091	4,081	+16	-8	-11	+8	+2	+0.2%	4,690
Home Help	3,448	3,687	3,638	3,586	3,577	-49	-61	-9	-110	+129	-3.0%	5,024
Care, other	140	192	210	216	218	+18	+8	+3	+26	+78	+13.7%	260
Patient & Client Care	7,667	7,951	7,936	7,893	7,876	-15	-60	-17	-76	+209	-1.0%	9,974

CHO Operations	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHO Operations	9	839	989	947	935	+149	-54	-13	+95	+926	+11.3%	985
Registrars		1				-1			-1		-100.0%	
Medical & Dental		1				-1			-1		-100.0%	
Nurse/ Midwife Manager		26	32	32	30	+7	-2	-1	+5	+30	+19.1%	34
Nurse/ Midwife Specialist & AN/MP		11	13	13	14	+2	+1	+1	+3	+14	+24.5%	15
Staff Nurse/ Staff Midwife		6	2	1	1	-5	-0	+0	-5	+1	-79.0%	2
Post-registration Nurse/ Midwife Student		1				-1			-1		-100.0%	



CHO Operations	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHO Operations	9	839	989	947	935	+149	-54	-13	+95	+926	+11.3%	985
Nursing/ Midwifery Student		1				-1			-1		-100.0%	
Nursing/ Midwifery other											-100.0%	
Nursing & Midwifery		44	47	46	46	+3	-1	+0	+2	+46	+3.7%	51
Occupational Therapists		1	2	1	1	+1	-1	+0	0	+1	+0.0%	1
Therapy Professions		1	2	1	1	+1	-1	+0	+0	+1	+0.0%	1
Pharmacy		10	9	9	8	-2	-1	-1	-3	+8	-24.6%	9
Psychologists		1				-1			-1		-100.0%	
Social Workers	1	54	94	88	88	+40	-6	-0	+34	+87	+61.8%	93
H&SC, Other			2	2	3	+2	+1	+1	+3	+3	-100.0%	3
Health & Social Care Professionals	1	67	107	100	100	+40	-7	-1	+33	+99	+49.4%	106
Management (VIII & above)	1	134	136	129	126	+2	-10	-3	-8	+125	-5.8%	131
Administrative/ Supervisory (V to VII)	2	347	434	421	417	+87	-18	-5	+69	+415	+20.0%	438
Clerical (III & IV)	5	191	220	204	201	+29	-19	-3	+10	+196	+5.0%	213
Management & Administrative	8	672	790	755	744	+118	-47	-11	+71	+736	+10.6%	782
Support		5	2	2	2	-4	+0	+0	-4	+2	-72.3%	2
Maintenance/ Technical		40	41	45	44	+1	+3	-1	+4	+44	+10.2%	44
General Support		45	42	47	45	-3	+3	-1	+0	+45	+0.3%	46
Health Care Assistants		6	2			-4	-2		-6		-100.0%	
Care, other		4				-4			-4		-100.0%	
Patient & Client Care		10	2			-8	-2		-10		-100.0%	

Health & Well-being	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Health & Well-being	574	676	636	228	220	-40	-416	-8	-456	-354	-67.5%	247
Consultants	1	25	42			+17	-42		-25	-1	-100.0%	
Registrars	28	36	29			-6	-29		-36	-28	-100.0%	
Medical/ Dental, other	89	81	57	2	2	-24	-55	+0	-79	-87	-97.5%	2
Medical & Dental	118	141	128	2	2	-13	-126	+0	-139	-116	-98.6%	2
Nurse/ Midwife Manager	14	43	35	2	2	-8	-33	+0	-41	-12	-95.3%	2
Nurse/ Midwife Specialist & AN/MP	4	2	2			+0	-2		-2	-4	-100.0%	
Staff Nurse/ Staff Midwife	1	24	19			-4	-19		-24	-1	-100.0%	
Public Health Nurse	4	2	2	2	2	+0	+0	-0	+0	-2	+11.4%	3
Nursing & Midwifery	23	70	58	4	4	-12	-54	-0	-66	-20	-94.6%	5
Dietitians	18	6	4	3	3	-1	-1	0	-3	-15	-44.7%	4
Therapy Professions	18	6	4	3	3	-1	-1	-0	-3	-15	-44.7%	4
Health Science/ Diagnostics	60	46	43	39	37	-3	-7	-2	-9	-24	-20.3%	44
Pharmacy	2	4	4			-0	-4		-4	-2	-100.0%	
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
H&SC, Other	34	69	88	39	38	+19	-49	-1	-31	+4	-44.3%	44
Health & Social Care Professionals	115	126	140	83	79	+14	-61	-3	-46	-36	-36.9%	93
Management (VIII & above)	44	66	57	30	27	-8	-30	-2	-38	-16	-58.1%	29
Administrative/ Supervisory (V to VII)	137	163	160	77	74	-3	-85	-2	-89	-63	-54.3%	80
Clerical (III & IV)	100	103	89	29	29	-14	-60	-0	-75	-71	-72.1%	34
Management & Administrative	281	332	306	136	131	-25	-176	-5	-201	-150	-60.6%	143
Support	1	2	1	2	2	-1	+1	+0	-0	+1	-10.7%	2
General Support	1	2	1	2	2	-1	+1	+0	-0	+1	-10.7%	2
Health Care Assistants	0	1	1	1	1	-0	+0	+0	-0	+0	-28.7%	1
Care, other	35	4	1	1	1	-3	+0	+0	-3	-34	-72.0%	1
Patient & Client Care	35	5	2	2	2	-3	+0	+0	-3	-33	-61.9%	2



Corporate Centre	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Corporate Centre	3,538	4,368	4,999	5,348	5,325	+631	+326	-23	+957	+1,787	+21.9%	5,645
Consultants	43	43	45	106	109	+2	+64	+3	+66	+65	+152.6%	115
Registrars	24	30	47	70	76	+17	+29	+6	+46	+52	+155.7%	82
SHO/ Interns	1	1		1	1	-1	+1	+0	-0	+0	-27.5%	1
Medical/ Dental, other	26	25	43	79	75	+18	+32	-4	+50	+49	+205.4%	99
Medical & Dental	94	99	134	255	260	+36	+126	+5	+162	+167	+164.2%	297
Nurse/ Midwife Manager	105	137	147	168	168	+9	+21	-0	+31	+63	+22.4%	189
Nurse/ Midwife Specialist & AN/MP	10	11	12	11	12	+1	-0	+1	+0	+2	+4.3%	15
Staff Nurse/ Staff Midwife	1	9	9	30	30	+0	+20	-1	+21	+28	+235.1%	34
Public Health Nurse			1	1	1	+1	-0	-0	+1	+1	-100.0%	1
Nursing/ Midwifery other	67	72	74	68	67	+1	-7	-1	-5	-0	-7.4%	75
Nursing & Midwifery	184	229	242	278	277	+13	+35	-1	+48	+93	+20.7%	314
Dietitians		6	5	7	7	-1	2	0	1	+7	+18.3%	8
Occupational Therapists		2				-2			-2		-100.0%	
Physiotherapists	1	3	2	1	1	-1	-1	+0	-2	0	-61.5%	1
Speech & Language Therapists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1
Therapy Professions	2	10	8	9	9	-2	+1	-0	-1	+6	-12.3%	10
Health Science/ Diagnostics	90	87	90	89	91	+3	+0	+2	+4	+1	+4.1%	122
Pharmacy	8	17	22	34	33	+4	+11	-1	+15	+25	+88.1%	34
Psychologists	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Social Workers	4	19	18	20	17	-1	-1	-3	-2	+13	-12.6%	20
H&SC, Other	7	14	30	87	89	+16	+60	+3	+75	+82	+540.5%	93
Health & Social Care Professionals	112	148	169	239	239	+21	+70	+0	+92	+127	+62.1%	280
Management (VIII & above)	640	810	878	897	885	+68	+7	-12	+76	+245	+9.4%	919
Administrative/ Supervisory (V to VII)	1,126	1,650	1,968	2,059	2,043	+318	+75	-16	+394	+917	+23.9%	2,130
Clerical (III & IV)	1,031	1,095	1,229	1,256	1,258	+134	+29	+2	+163	+227	+14.8%	1,327
Management & Administrative	2,797	3,555	4,075	4,212	4,186	+521	+111	-26	+632	+1,389	+17.8%	4,376
Support	107	105	135	128	127	+31	-8	-0	+23	+21	+21.8%	136
Maintenance/ Technical	230	218	230	224	223	+12	-8	-2	+4	-7	+1.9%	229
General Support	337	323	366	352	350	+43	-16	-2	+27	+13	+8.4%	365
Health Care Assistants	10	15	13	12	12	-2	-1	+0	-3	+1	-19.5%	13
Ambulance Staff	2									-2	-100.0%	
Care, other	2									-2	-100.0%	
Patient & Client Care	14	15	13	12	12	-2	-1	+0	-3	-2	-19.5%	13

National Services and Schemes	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total National Services and Schem	3,012	3,191	3,527	3,549	3,555	+335	+28	+5	+363	+543	+11.4%	3,721
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical/ Dental, other	2	4	6	6	6	+2	+0	+0	+2	+4	+38.1%	7
Medical & Dental	3	5	7	7	7	+2	+0	+0	+2	+4	+30.8%	8
Nurse/ Midwife Manager	1	3	3	7	7	-0	+4	+0	+4	+6	+131.9%	8
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	3	3	7	7	-0	+4	+0	+4	+5	+131.9%	8
Dietitians	1	1	1			+0	-1		-1	-1	-100.0%	
Occupational Therapists											-100.0%	
Therapy Professions	1	1	1			+0	-1		-1	-1	-100.0%	
Pharmacy	29	43	49	50	51	+6	+1	+0	+8	+21	+18.3%	52



National Services and Schemes	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total National Services and Schem	3,012	3,191	3,527	3,549	3,555	+335	+28	+5	+363	+543	+11.4%	3,721
H&SC, Other	528	545	579	616	606	+34	+27	-10	+61	+79	+11.2%	675
Health & Social Care Professionals	558	589	629	666	657	+40	+28	-10	+68	+99	+11.5%	727
Management (VIII & above)	38	44	64	65	64	+20	-0	-1	+20	+26	+44.1%	65
Administrative/ Supervisory (V to VII)	137	185	234	241	273	+49	+39	+32	+88	+136	+47.5%	281
Clerical (III & IV)	412	407	461	452	451	+54	-10	-1	+44	+39	+10.8%	487
Management & Administrative	586	636	758	758	787	+122	+29	+29	+151	+201	+23.8%	833
Support	10	7	3	3	3	-4	-0	+0	-4	-7	-57.9%	3
Maintenance/ Technical	11	8	12	12	12	+4	+0	+0	+4	+1	+53.2%	12
General Support	21	15	15	14	15	+0	-0	+0	+0	-6	+0.1%	15
Health Care Assistants	2	1	1	1	1	+0	-0	+0	+0	-1	+4.5%	1
Ambulance Staff	1,826	1,932	2,104	2,088	2,072	+172	-32	-15	+140	+246	+7.3%	2,120
Care, other	15	11	10	9	9	-1	-1	+0	-2	-6	-18.8%	9
Patient & Client Care	1,842	1,943	2,115	2,097	2,082	+171	-33	-15	+138	+239	+7.1%	2,130



Employment Report by Hospital Groups & CHOs: AUG 2024

National Ambulance Service	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total National Ambulance Service	1,933	2,067	2,321	2,343	2,363	+254	+42	+21	+296	+430	+14.3%	2,423
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	1	3	3	7	7	-0	+4	+0	+4	+6	+131.9%	8
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	3	3	7	7	-0	+4	+0	+4	+5	+131.9%	8
Dietitians	1									-1	-100.0%	
Therapy Professions	1									-1	-100.0%	
Pharmacy				1	1		+1	+0	+1	+1	-100.0%	1
H&SC, Other			14	40	43	+14	+29	+4	+43	+43	-100.0%	44
Health & Social Care Professionals	1		14	41	44	+14	+30	+4	+44	+43	-100.0%	45
Management (VIII & above)	12	21	40	42	41	+19	+1	-1	+20	+29	+97.3%	42
Administrative/ Supervisory (V to VII)	29	50	85	96	130	+35	+45	+34	+80	+101	+158.3%	134
Clerical (III & IV)	41	45	61	58	57	+16	-4	-1	+11	+16	+25.2%	61
Management & Administrative	82	116	186	196	228	+70	+41	+32	+111	+146	+95.6%	237
Support	4	3	2	2	2	-1	-0	+0	-1	-2	-36.3%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
General Support	6	4	3	3	3	-1	-0	+0	-1	-3	-27.5%	3
Health Care Assistants	2	1	1	1	1	+0	-0	+0	+0	-1	+4.5%	1
Ambulance Staff	1,825	1,931	2,103	2,087	2,071	+172	-32	-15	+140	+246	+7.3%	2,119
Care, other	15	11	10	9	9	-1	-1	+0	-2	-6	-18.8%	9
Patient & Client Care	1,841	1,942	2,114	2,096	2,081	+171	-33	-15	+138	+239	+7.1%	2,129

Children's Health Ireland	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Children's Health Ireland	3,602	4,108	4,522	4,488	4,493	+414	-28	+5	+385	+891	+9.4%	4,993
Consultants	220	279	299	307	309	+20	+10	+2	+30	+89	+10.8%	327
Registrars	204	226	249	259	273	+23	+25	+15	+48	+69	+21.2%	286
SHO/ Interns	88	107	125	121	128	+19	+3	+6	+21	+40	+19.9%	132
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	3
Medical & Dental	514	612	674	688	711	+61	+38	+23	+99	+198	+16.2%	748
Nurse/ Midwife Manager	331	375	376	389	392	+1	+16	+3	+17	+61	+4.5%	443
Nurse/ Midwife Specialist & AN/MP	152	206	261	242	238	+55	-23	-4	+32	+86	+15.4%	283
Staff Nurse/ Staff Midwife	805	882	985	1,042	1,036	+102	+52	-5	+154	+231	+17.5%	1,134
Nursing/ Midwifery awaiting registration		2	1	2	2	-1	1	+0	0	+2	+23.5%	2
Pre-registration Nurse/ Midwife Intern	12	21	17	17	17	-4	0	0	-4	+5	-19.1%	34
Post-registration Nurse/ Midwife Student	63	57	54	28	24	-3	-30	-4	-33	-39	-57.2%	25
Nursing/ Midwifery Student	75	79	71	47	43	-8	-28	-4	-36	-32	-45.5%	61
Nursing/ Midwifery other	10	9	11	12	11	+3	-0	-0	+3	+1	+29.3%	13
Nursing & Midwifery	1,374	1,551	1,704	1,731	1,721	+153	+16	-10	+169	+346	+10.9%	1,934
Dietitians	46	58	55	51	49	-3	-6	-2	-9	+3	-15.7%	55
Occupational Therapists	20	22	30	30	30	+7	0	0	7	+10	+31.9%	35
Physiotherapists	49	56	59	50	51	+3	-8	+1	-5	+3	-8.7%	59
Speech & Language Therapists	15	19	24	21	21	+5	-3	0	2	+5	+12.1%	25



Children's Health Ireland	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Children's Health Ireland	3,602	4,108	4,522	4,488	4,493	+414	-28	+5	+385	+891	+9.4%	4,993
Orthoptists	6	4	5	6	6	+0	1	0	1	-1	+26.5%	7
Therapy Professions	136	160	172	158	157	+12	-16	-1	-3	+20	-2.2%	181
Health Science/ Diagnostics	280	304	322	325	326	+18	+3	+0	+22	+46	+7.2%	357
Pharmacy	45	58	62	65	66	+4	+4	+1	+8	+21	+13.6%	74
Psychologists	38	44	62	57	56	+18	-6	-0	+12	+18	+27.3%	71
Social Workers	57	64	71	67	67	+7	-5	-0	+3	+10	+4.2%	77
H&SC, Other	25	37	30	28	28	-6	-2	+0	-8	+3	-22.2%	37
Health & Social Care Professionals	581	666	720	700	699	+54	-21	-1	+33	+118	+4.9%	797
Management (VIII & above)	52	72	75	78	78	+3	+3	+1	+6	+26	+8.3%	79
Administrative/ Supervisory (V to VII)	272	358	438	413	416	+79	-22	+3	+58	+144	+16.1%	431
Clerical (III & IV)	420	430	441	426	420	+11	-21	-6	-11	-1	-2.5%	493
Management & Administrative	744	861	954	917	914	+93	-40	-3	+53	+170	+6.2%	1,003
Support	195	211	225	228	227	+14	+2	-1	+16	+32	+7.5%	254
Maintenance/ Technical	15	14	15	15	15	+1	-1	+0	+0	-0	+1.9%	15
General Support	210	225	240	242	242	+15	+1	-1	+16	+31	+7.1%	269
Health Care Assistants	165	181	220	201	198	+39	-22	-3	+17	+33	+9.1%	232
Care, other	14	10	9	8	9	-1	-1	+0	-2	-5	-15.2%	10
Patient & Client Care	179	191	229	209	206	+38	-23	-3	+15	+27	+7.9%	242

Dublin Midlands Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Dublin Midlands Hospital Gro	11,732	13,424	14,540	15,027	15,066	+1,116	+526	+39	+1,641	+3,333	+12.2%	16,682
Consultants	498	611	668	699	697	+58	+29	-2	+86	+199	+14.2%	746
Registrars	545	638	689	718	694	+51	+5	-24	+56	+149	+8.8%	803
SHO/ Interns	479	542	585	563	611	+43	+26	+48	+69	+132	+12.7%	710
Medical/ Dental, other	9	11	12	13	14	+1	+2	+1	+3	+5	+26.3%	16
Medical & Dental	1,531	1,802	1,955	1,992	2,016	+153	+62	+24	+214	+486	+11.9%	2,275
Nurse/ Midwife Manager	949	1,081	1,159	1,155	1,153	+78	-6	-2	+72	+204	+6.6%	1,255
Nurse/ Midwife Specialist & AN/MP	218	334	413	466	465	+78	+52	-1	+130	+247	+39.0%	507
Staff Nurse/ Staff Midwife	3,076	3,421	3,751	4,005	4,014	+330	+263	+8	+593	+938	+17.3%	4,344
Nursing/ Midwifery awaiting registration	22	85	38	19	13	-47	-25	-6	-72	-9	-84.7%	16
Pre-registration Nurse/ Midwife Intern	8	12	15	105	105	+3	90	+1	93	+97	+744.2%	212
Post-registration Nurse/ Midwife Student	13	6	6	5	5	+0	-1	+0	-1	-9	-18.2%	9
Nursing/ Midwifery Student	43	103	59	128	123	-44	+64	-5	+20	+80	+19.3%	237
Nursing/ Midwifery other	37	37	43	42	40	+6	-3	-1	+3	+3	+7.8%	48
Nursing & Midwifery	4,322	4,976	5,424	5,795	5,794	+448	+370	-1	+818	+1,472	+16.4%	6,391
Dietitians	99	102	113	117	119	+11	6	+2	17	+20	+16.4%	131
Occupational Therapists	72	92	100	101	102	+8	2	+1	10	+30	+11.2%	112
Physiotherapists	173	228	243	246	246	+15	3	+0	18	+74	+8.0%	269
Podiatrists & Chiropractists	4	5	4	3	3	-1	-1	0	-2	-1	-39.0%	4
Speech & Language Therapists	42	56	60	55	55	+4	-5	0	-2	+13	-2.7%	62
Orthoptists	2	2	1	1	1	-1	0	0	-1	-1	-63.3%	1
Therapy Professions	392	485	521	524	526	+36	+5	+3	+41	+134	+8.4%	579
Health Science/ Diagnostics	1,049	1,127	1,173	1,189	1,201	+46	+28	+12	+74	+152	+6.6%	1,302
Pharmacy	236	251	269	283	279	+18	+10	-4	+28	+43	+11.1%	312
Psychologists	13	18	21	20	21	+3	-0	+1	+3	+9	+15.4%	24
Social Workers	79	91	107	108	112	+16	+6	+4	+22	+33	+23.8%	124
H&SC, Other	34	52	48	59	54	-4	+6	-5	+2	+20	+4.6%	59
Health & Social Care Professionals	1,804	2,024	2,139	2,181	2,194	+115	+55	+13	+170	+390	+8.4%	2,400



Dublin Midlands Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Dublin Midlands Hospital Gro	11,732	13,424	14,540	15,027	15,066	+1,116	+526	+39	+1,641	+3,333	+12.2%	16,682
Management (VIII & above)	122	150	145	147	145	-5	+1	-2	-5	+23	-3.1%	149
Administrative/ Supervisory (V to VII)	517	660	749	766	763	+89	+14	-4	+103	+246	+15.6%	803
Clerical (III & IV)	1,156	1,236	1,386	1,402	1,401	+151	+15	-0	+166	+245	+13.4%	1,595
Management & Administrative	1,795	2,046	2,280	2,315	2,309	+234	+29	-6	+264	+515	+12.9%	2,547
Support	790	821	822	829	828	+1	+6	-1	+7	+38	+0.9%	943
Maintenance/ Technical	143	142	137	138	139	-5	+2	+1	-3	-4	-2.0%	142
General Support	933	963	959	968	967	-4	+9	-0	+4	+34	+0.5%	1,085
Health Care Assistants	1,326	1,581	1,707	1,700	1,710	+126	+3	+10	+130	+384	+8.2%	1,898
Care, other	22	33	76	75	75	+44	-2	-0	+42	+53	+128.8%	86
Patient & Client Care	1,348	1,613	1,783	1,775	1,785	+170	+2	+10	+172	+437	+10.6%	1,984

Ireland East Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Ireland East Hospital Group	10,375	12,394	13,335	13,673	13,692	+941	+357	+19	+1,298	+3,317	+10.5%	14,972
Consultants	459	556	590	604	612	+35	+21	+8	+56	+153	+10.1%	657
Registrars	513	623	645	700	683	+23	+38	-17	+60	+170	+9.7%	695
SHO/ Interns	483	573	669	647	676	+96	+7	+28	+103	+193	+17.9%	695
Medical/ Dental, other	21	31	31	31	31	-0	+0	-0	-0	+10	-0.5%	40
Medical & Dental	1,475	1,783	1,936	1,983	2,002	+153	+66	+19	+219	+526	+12.3%	2,087
Nurse/ Midwife Manager	833	1,048	1,139	1,154	1,154	+90	+15	+0	+106	+322	+10.1%	1,256
Nurse/ Midwife Specialist & AN/MP	237	298	351	368	370	+53	+20	+2	+73	+133	+24.5%	406
Staff Nurse/ Staff Midwife	2,816	3,329	3,637	3,820	3,834	+308	+197	+14	+505	+1,018	+15.2%	4,171
Nursing/ Midwifery awaiting registration	21	6	8	6	5	+2	-3	-1	-1	-16	-15.8%	5
Pre-registration Nurse/ Midwife Intern	18	44	13	93	94	-31	80	+0	50	+76	+112.7%	190
Post-registration Nurse/ Midwife Student	21	15	15	15	15	+0	0	+0	0	-6	+0.0%	15
Nursing/ Midwifery Student	60	65	36	115	114	-29	+77	-1	+49	+54	+74.9%	210
Nursing/ Midwifery other	34	17	19	24	24	+2	+4	-0	+6	-10	+36.3%	27
Nursing & Midwifery	3,980	4,757	5,181	5,481	5,495	+424	+314	+14	+738	+1,516	+15.5%	6,070
Dietitians	63	79	87	92	91	+8	4	-2	12	+27	+15.3%	104
Occupational Therapists	86	130	141	141	145	+11	4	+4	15	+59	+11.5%	158
Physiotherapists	199	211	214	211	214	+3	0	+3	3	+14	+1.3%	254
Podiatrists & Chiropodists	9	7	7	7	7	+0	0	0	0	-2	-3.0%	8
Speech & Language Therapists	40	52	61	63	63	+10	2	0	11	+23	+22.1%	74
Orthoptists	4	3	2	2	2	-1	0	+0	-1	-1	-28.3%	5
Therapy Professions	401	481	512	517	521	+31	+9	+5	+40	+120	+8.3%	603
Health Science/ Diagnostics	576	686	729	741	747	+43	+18	+6	+61	+171	+8.9%	843
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.0%	1
Pharmacy	152	192	206	209	211	+14	+5	+2	+18	+59	+9.4%	233
Psychologists	25	35	36	35	34	+1	-2	-1	-1	+9	-3.3%	40
Social Workers	52	73	92	91	90	+20	-2	-1	+18	+38	+24.5%	99
H&SC, Other	10	22	21	16	13	-1	-8	-3	-9	+3	-40.5%	17
Health & Social Care Professionals	1,218	1,491	1,597	1,610	1,617	+107	+20	+7	+126	+400	+8.5%	1,836
Management (VIII & above)	52	106	100	96	95	-6	-5	-1	-11	+43	-10.0%	96
Administrative/ Supervisory (V to VII)	396	614	679	681	677	+64	-1	-3	+63	+282	+10.3%	712
Clerical (III & IV)	1,180	1,208	1,310	1,297	1,293	+102	-17	-4	+85	+113	+7.0%	1,432
Management & Administrative	1,628	1,928	2,089	2,074	2,065	+161	-24	-9	+138	+438	+7.1%	2,240
Support	1,229	1,385	1,377	1,368	1,364	-8	-13	-5	-21	+134	-1.5%	1,512
Maintenance/ Technical	95	113	120	115	115	+7	-5	-1	+2	+20	+1.4%	118
General Support	1,324	1,498	1,497	1,483	1,478	-1	-19	-5	-19	+154	-1.3%	1,630



Ireland East Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Ireland East Hospital Group	10,375	12,394	13,335	13,673	13,692	+941	+357	+19	+1,298	+3,317	+10.5%	14,972
Health Care Assistants	730	919	1,010	1,022	1,011	+91	+1	-11	+92	+281	+10.0%	1,083
Care, other	20	19	25	20	23	+6	-2	+4	+4	+3	+23.3%	26
Patient & Client Care	750	938	1,035	1,042	1,034	+97	-1	-8	+96	+284	+10.3%	1,109

RCSI Hospitals Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total RCSI Hospitals Group	13,764	16,234	16,998	17,355	17,310	+764	+312	-45	+1,076	+3,547	+6.6%	18,995
Consultants	641	782	848	901	897	+67	+49	-4	+115	+256	+14.8%	989
Registrars	692	821	856	907	894	+35	+37	-13	+73	+201	+8.8%	914
SHO/ Interns	643	760	825	786	795	+65	-31	+9	+35	+151	+4.5%	808
Medical/ Dental, other	10	10	10	11	11	-0	+1	-0	+1	+0	+5.3%	16
Medical & Dental	1,987	2,373	2,540	2,604	2,596	+167	+56	-8	+223	+609	+9.4%	2,727
Nurse/ Midwife Manager	1,062	1,359	1,424	1,442	1,451	+65	+27	+9	+92	+389	+6.7%	1,590
Nurse/ Midwife Specialist & AN/MP	292	439	487	517	514	+48	+27	-2	+75	+222	+17.1%	555
Staff Nurse/ Staff Midwife	3,720	4,279	4,609	4,752	4,744	+330	+135	-8	+465	+1,025	+10.9%	5,132
Nursing/ Midwifery awaiting registration	71	62	59	3		-3	-59	-3	-62	-71	-100.0%	
Pre-registration Nurse/ Midwife Intern	9	13	10	128	118	-3	109	-10	106	+109	+828.5%	238
Post-registration Nurse/ Midwife Student	42	42	27	21	18	-15	-9	-3	-24	-24	-56.9%	19
Nursing/ Midwifery Student	122	117	96	152	136	-21	+41	-15	+20	+14	+16.9%	257
Nursing/ Midwifery other	89	64	65	61	59	+2	-6	-1	-4	-30	-6.7%	68
Nursing & Midwifery	5,285	6,258	6,681	6,923	6,905	+423	+224	-18	+647	+1,620	+10.3%	7,602
Dietitians	80	104	109	111	109	+5	0	-3	5	+29	+4.8%	123
Occupational Therapists	94	123	120	129	133	-3	13	+4	10	+39	+8.3%	141
Physiotherapists	256	314	314	320	316	0	3	-4	3	+60	+9.9%	348
Podiatrists & Chiropodists	10	11	10	9	9	-1	-1	+0	-2	-1	-17.8%	12
Speech & Language Therapists	55	69	72	73	71	+3	-1	-2	2	+16	+2.4%	75
Orthoptists	3	3	3	3	3	+0	0	0	0	+0	-4.3%	4
Therapy Professions	498	624	628	647	642	+4	+13	-5	+17	+144	+2.8%	703
Health Science/ Diagnostics	875	1,005	1,008	1,022	1,023	+3	+14	+1	+17	+148	+1.7%	1,118
Pharmacy	188	226	236	233	237	+10	+1	+3	+10	+49	+4.6%	261
Psychologists	19	24	30	30	29	+5	-0	-1	+5	+10	+20.6%	35
Social Workers	99	119	126	126	129	+7	+2	+2	+10	+29	+8.0%	140
H&SC, Other	36	41	45	42	42	+4	-3	+0	+1	+6	+2.0%	48
Health & Social Care Professionals	1,715	2,040	2,073	2,100	2,101	+33	+27	+0	+61	+385	+3.0%	2,305
Management (VIII & above)	120	168	175	171	173	+7	-2	+2	+5	+53	+3.1%	176
Administrative/ Supervisory (V to VII)	541	751	832	854	853	+81	+21	-1	+102	+312	+13.6%	905
Clerical (III & IV)	1,388	1,542	1,544	1,544	1,536	+2	-8	-8	-6	+148	-0.4%	1,743
Management & Administrative	2,049	2,460	2,551	2,569	2,562	+91	+11	-7	+102	+513	+4.1%	2,824
Support	1,310	1,382	1,399	1,392	1,379	+18	-20	-13	-2	+69	-0.2%	1,557
Maintenance/ Technical	119	146	144	148	148	-2	+4	-0	+2	+29	+1.3%	151
General Support	1,429	1,528	1,544	1,540	1,527	+16	-17	-13	-1	+99	0.0%	1,708
Health Care Assistants	1,252	1,528	1,562	1,571	1,572	+34	+10	+1	+43	+319	+2.8%	1,769
Care, other	47	47	48	47	48	+1	+0	+1	+1	+1	+1.8%	60
Patient & Client Care	1,299	1,576	1,610	1,617	1,620	+34	+10	+2	+44	+321	+2.8%	1,829



Saolta University Hospital Care	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Saolta University Hospital Ca	9,253	11,327	12,091	11,950	11,921	+765	-170	-29	+595	+2,668	+5.2%	13,278
Consultants	463	511	556	571	583	+45	+27	+12	+72	+121	+14.0%	630
Registrars	445	507	533	583	547	+26	+14	-36	+40	+102	+7.9%	567
SHO/ Interns	535	668	723	688	716	+55	-6	+29	+48	+181	+7.2%	749
Medical/ Dental, other	10	12	12	20	18	+0	+6	-1	+6	+8	+54.4%	38
Medical & Dental	1,452	1,698	1,824	1,861	1,865	+126	+41	+4	+166	+412	+9.8%	1,984
Nurse/ Midwife Manager	567	713	812	789	787	+99	-25	-2	+74	+220	+10.4%	853
Nurse/ Midwife Specialist & AN/MP	218	315	367	374	375	+53	+8	+0	+60	+157	+19.1%	404
Staff Nurse/ Staff Midwife	2,764	3,303	3,520	3,443	3,430	+217	-90	-13	+127	+666	+3.8%	3,917
Public Health Nurse	1									-1	-100.0%	
Nursing/ Midwifery awaiting registration	36	101	41			-60	-41		-101	-36	-100.0%	
Pre-registration Nurse/ Midwife Intern	2	10	3	94	93	-7	90	0	83	+92	+806.0%	188
Post-registration Nurse/ Midwife Student	12	9	11	12	12	+2	1	+0	3	+0	+34.2%	12
Nursing/ Midwifery Student	50	120	56	106	105	-65	+50	-0	-15	+56	-12.5%	200
Nursing/ Midwifery other	33	34	39	43	44	+5	+5	+1	+10	+11	+29.4%	50
Nursing & Midwifery	3,633	4,485	4,794	4,756	4,741	+309	-53	-14	+256	+1,108	+5.7%	5,424
Dietitians	37	49	56	54	56	+7	0	+2	7	+19	+13.8%	63
Occupational Therapists	57	79	89	90	91	+10	1	+1	12	+34	+15.1%	101
Physiotherapists	141	181	195	188	189	+14	-6	+1	8	+48	+4.4%	209
Podiatrists & Chiroprodists	5	5	6	7	7	+1	1	+0	2	+2	+43.8%	7
Speech & Language Therapists	16	30	29	27	27	0	-2	-1	-3	+11	-8.8%	32
Orthoptists	6	5	5	5	5	0	0	+0	0	-1	+1.4%	6
Therapy Professions	262	349	380	371	375	+31	-5	+4	+26	+113	+7.5%	418
Health Science/ Diagnostics	617	738	743	740	744	+6	+0	+4	+6	+127	+0.8%	828
Social Care	2	2	2	2	2	-0	+0	+0	-0	+0	-2.0%	3
Pharmacy	137	191	203	206	206	+11	+3	-1	+15	+69	+7.6%	232
Psychologists	1	3	7	8	6	+4	-1	-1	+3	+6	+106.4%	7
Social Workers	26	43	54	53	52	+11	-1	-1	+10	+26	+22.2%	59
H&SC, Other	19	31	41	23	21	+10	-20	-3	-10	+1	-32.9%	30
Health & Social Care Professionals	1,065	1,357	1,430	1,404	1,406	+73	-23	+3	+49	+342	+3.6%	1,577
Management (VIII & above)	51	62	67	64	63	+6	-5	-1	+1	+12	+1.4%	64
Administrative/ Supervisory (V to VII)	237	384	444	435	429	+60	-15	-6	+45	+193	+11.7%	452
Clerical (III & IV)	1,048	1,252	1,346	1,290	1,286	+93	-60	-5	+33	+238	+2.6%	1,418
Management & Administrative	1,335	1,698	1,857	1,789	1,777	+159	-80	-12	+79	+442	+4.7%	1,934
Support	836	919	939	937	937	+20	-1	+0	+18	+102	+2.0%	1,030
Maintenance/ Technical	103	103	104	97	96	+1	-8	-1	-7	-7	-7.2%	99
General Support	939	1,022	1,043	1,034	1,033	+20	-10	-1	+11	+95	+1.1%	1,129
Health Care Assistants	799	980	1,046	1,011	1,003	+65	-43	-9	+22	+203	+2.3%	1,122
Care, other	30	86	99	96	96	+13	-3	-0	+10	+66	+11.6%	108
Patient & Client Care	830	1,066	1,144	1,108	1,099	+78	-46	-9	+32	+269	+3.0%	1,230

South/South West Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total South/South West Hospital G	7,641	9,152	9,961	10,070	10,108	+809	+147	+39	+956	+2,468	+10.4%	11,344
Consultants	335	392	454	484	495	+62	+41	+11	+104	+160	+26.4%	537
Registrars	353	440	476	528	511	+37	+35	-17	+71	+157	+16.2%	531
SHO/ Interns	370	430	474	434	471	+43	-3	+36	+40	+100	+9.4%	487
Medical/ Dental, other	7	9	7	6	6	-2	-1	-0	-3	-2	-36.3%	12
Medical & Dental	1,066	1,270	1,411	1,452	1,482	+140	+72	+30	+212	+416	+16.7%	1,567
Nurse/ Midwife Manager	624	689	771	762	745	+81	-25	-16	+56	+121	+8.2%	832



South/South West Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total South/South West Hospital G	7,641	9,152	9,961	10,070	10,108	+809	+147	+39	+956	+2,468	+10.4%	11,344
Nurse/ Midwife Specialist & AN/MP	95	184	231	233	236	+47	+5	+3	+52	+141	+28.2%	256
Staff Nurse/ Staff Midwife	2,268	2,673	2,962	3,003	3,025	+289	+64	+22	+352	+757	+13.2%	3,419
Nursing/ Midwifery awaiting registration	3	4	4	1		+0	-4	-1	-4	-3	-100.0%	
Pre-registration Nurse/ Midwife Intern	30	36	13	83	82	-23	69	0	47	+52	+130.8%	160
Post-registration Nurse/ Midwife Student	29	10	9	10	10	-1	1	+0	0	-19	+0.5%	10
Nursing/ Midwifery Student	62	49	26	94	92	-23	+66	-1	+43	+30	+87.5%	170
Nursing/ Midwifery other	9	11	14	15	14	+3	-0	-2	+3	+5	+23.3%	16
Nursing & Midwifery	3,058	3,606	4,003	4,107	4,113	+396	+110	+6	+506	+1,055	+14.0%	4,693
Dietitians	49	60	72	67	68	+11	-4	+0	7	+19	+11.9%	79
Occupational Therapists	32	60	79	73	72	+18	-7	-1	12	+40	+19.5%	79
Physiotherapists	123	171	184	188	185	+13	2	-2	14	+63	+8.4%	211
Podiatrists & Chiropodists	4	3	7	7	7	+4	0	+0	4	+3	+119.5%	7
Speech & Language Therapists	25	48	49	47	46	+1	-3	0	-2	+21	-3.9%	54
Orthoptists	1	1	1	1	2	0	1	+1	1	+1	+67.0%	2
Therapy Professions	233	344	390	382	380	+47	-11	-2	+36	+146	+10.4%	432
Health Science/ Diagnostics	586	669	671	667	677	+2	+6	+10	+8	+91	+1.2%	786
Pharmacy	94	145	151	141	144	+6	-7	+3	-0	+50	-0.3%	170
Psychologists	2	6	12	13	13	+6	+2	+0	+7	+12	+121.8%	17
Social Workers	29	39	43	43	43	+4	+0	+0	+5	+15	+11.6%	49
H&SC, Other	19	14	19	6	7	+5	-13	+1	-7	-13	-52.2%	7
Health & Social Care Professionals	963	1,216	1,286	1,252	1,264	+70	-22	+12	+48	+301	+3.9%	1,461
Management (VIII & above)	41	63	62	63	63	-0	+1	+0	+1	+22	+0.8%	64
Administrative/ Supervisory (V to VII)	199	304	366	353	352	+61	-13	-1	+48	+153	+15.7%	384
Clerical (III & IV)	883	969	987	968	973	+18	-14	+5	+4	+90	+0.5%	1,089
Management & Administrative	1,123	1,336	1,415	1,384	1,388	+79	-26	+5	+53	+265	+4.0%	1,537
Support	907	1,087	1,106	1,123	1,114	+19	+8	-9	+27	+207	+2.5%	1,253
Maintenance/ Technical	13	13	15	17	17	+2	+2	+0	+4	+5	+29.8%	18
General Support	920	1,100	1,121	1,140	1,131	+21	+10	-9	+31	+211	+2.8%	1,271
Health Care Assistants	498	606	684	689	682	+79	-2	-7	+77	+184	+12.6%	760
Care, other	13	18	42	45	48	+24	+7	+3	+30	+35	+167.4%	55
Patient & Client Care	511	624	726	734	730	+102	+5	-4	+107	+219	+17.1%	815

University of Limerick Hospital Gro	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total University of Limerick Hospit	4,146	5,222	5,661	5,766	5,780	+439	+119	+14	+558	+1,634	+10.7%	6,324
Consultants	165	198	226	234	233	+28	+7	-1	+35	+68	+17.7%	252
Registrars	190	236	263	289	275	+27	+12	-14	+39	+85	+16.7%	290
SHO/ Interns	197	252	315	301	328	+62	+13	+27	+75	+131	+29.8%	338
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Medical & Dental	553	687	805	825	837	+117	+32	+12	+150	+284	+21.8%	882
Nurse/ Midwife Manager	325	430	463	477	478	+33	+15	+1	+48	+153	+11.2%	512
Nurse/ Midwife Specialist & AN/MP	76	121	148	154	155	+27	+7	+1	+34	+79	+27.9%	164
Staff Nurse/ Staff Midwife	1,226	1,471	1,525	1,544	1,540	+54	+15	-4	+69	+314	+4.7%	1,721
Nursing/ Midwifery awaiting registration		2	1			-1	-1		-2		-100.0%	
Pre-registration Nurse/ Midwife Intern	3	1	1	43	43	+0	43	0	43	+40	+8,043.4%	88
Post-registration Nurse/ Midwife Student	16	2	5	5	5	+3	0	0	3	-11	+148.5%	5
Nursing/ Midwifery Student	19	4	7	48	48	+2	+41	-0	+44	+29	+970.8%	93
Nursing/ Midwifery other	11	13	14	14	15	+1	+1	+1	+2	+5	+17.5%	17
Nursing & Midwifery	1,657	2,040	2,157	2,238	2,237	+117	+79	-1	+196	+580	+9.6%	2,507



University of Limerick Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total University of Limerick Hospital Group	4,146	5,222	5,661	5,766	5,780	+439	+119	+14	+558	+1,634	+10.7%	6,324
Dietitians	17	22	25	30	29	+4	4	-1	7	+12	+32.5%	31
Occupational Therapists	8	21	18	23	28	-3	10	+5	7	+21	+33.0%	30
Physiotherapists	52	61	77	88	88	+17	11	+0	27	+36	+45.1%	99
Podiatrists & Chiropodists	3	3	2	2	3	-1	1	+0	-1	0	-23.8%	3
Speech & Language Therapists	5	12	13	13	14	+1	1	+0	2	+9	+16.3%	15
Orthoptists		1	1	1	1	+0	0	+0	0	+1	+1.0%	1
Therapy Professions	84	120	137	158	162	+17	+25	+4	+43	+78	+35.5%	179
Health Science/ Diagnostics	252	261	293	288	292	+33	-1	+4	+32	+40	+12.3%	323
Pharmacy	45	61	64	67	67	+3	+4	+0	+6	+23	+10.4%	77
Psychologists	3	5	7	8	8	+2	+1	+0	+3	+5	+66.5%	10
Social Workers	11	13	11	15	15	-1	+4	+0	+2	+4	+18.2%	16
H&SC, Other	7	12	13	9	9	+1	-3	-0	-2	+2	-19.4%	10
Health & Social Care Professionals	403	471	525	546	555	+55	+29	+9	+84	+152	+17.9%	615
Management (VIII & above)	36	46	48	49	46	+3	-2	-2	+1	+11	+2.0%	48
Administrative/ Supervisory (V to VII)	103	213	243	233	233	+30	-10	-0	+19	+130	+9.1%	245
Clerical (III & IV)	485	573	602	609	604	+29	+3	-5	+31	+119	+5.5%	651
Management & Administrative	624	832	893	891	883	+61	-9	-8	+52	+259	+6.2%	944
Support	286	726	730	729	727	+3	-3	-2	+0	+440	+0.1%	787
Maintenance/ Technical	39	37	39	36	35	+2	-4	-1	-2	-3	-5.5%	36
General Support	325	764	769	765	762	+5	-7	-3	-2	+437	-0.2%	823
Health Care Assistants	577	422	506	497	501	+84	-5	+4	+79	-76	+18.6%	547
Care, other	8	6	6	6	5	-1	-0	-0	-1	-2	-13.5%	6
Patient & Client Care	585	429	512	502	506	+83	-5	+4	+78	-78	+18.1%	553

other Acute Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total other Acute Services	91	127	148	128	128	+22	-20	+0	+1	+37	+1.1%	132
Consultants			1	0	0	+1	-0	+0	+0	+0	-100.0%	1
Medical & Dental			1	0	0	+1	-0	+0	+0	+0	-100.0%	1
Nurse/ Midwife Manager	14	17	21	18	18	+4	-3	-0	+1	+4	+3.9%	18
Staff Nurse/ Staff Midwife											-100.0%	
Nursing & Midwifery	14	17	21	18	18	+4	-3	-0	+1	+4	+3.9%	18
Health Science/ Diagnostics	3	4	14	13	13	+10	-1	+0	+9	+10	+224.5%	13
Pharmacy	4	8	13	14	13	+4	+1	-0	+5	+9	+58.4%	14
Social Workers	1									-1	-100.0%	
Health & Social Care Professionals	8	12	26	26	26	+14	-0	-0	+14	+18	+111.9%	27
Management (VIII & above)	31	34	37	33	34	+3	-3	+1	-0	+3	-0.2%	34
Administrative/ Supervisory (V to VII)	34	54	57	46	46	+3	-11	+0	-8	+12	-15.4%	48
Clerical (III & IV)	4	9	6	4	4	-3	-2	+0	-5	-0	-56.6%	4
Management & Administrative	69	97	101	83	84	+3	-17	+1	-13	+15	-13.8%	86

CHO 1	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHO 1	5,468	6,398	6,707	6,661	6,663	+309	-44	+1	+265	+1,194	+4.1%	7,645



CHO 1	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHO 1	5,468	6,398	6,707	6,661	6,663	+309	-44	+1	+265	+1,194	+4.1%	7,645
Consultants	34	39	42	46	48	+4	+5	+2	+9	+14	+22.8%	50
Registrars	65	77	83	94	90	+7	+7	-4	+13	+25	+17.1%	93
SHO/ Interns	26	22	25	24	28	+3	+3	+4	+6	+2	+27.4%	28
Medical/ Dental, other	80	72	64	59	60	-8	-4	+1	-12	-20	-16.5%	101
Medical & Dental	205	209	215	223	225	+5	+11	+3	+16	+20	+7.7%	272
Nurse/ Midwife Manager	350	375	397	389	390	+22	-7	+1	+15	+40	+4.0%	414
Nurse/ Midwife Specialist & AN/MP	102	170	202	200	200	+32	-3	+0	+30	+98	+17.6%	213
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,096	1,096	+9	+2	+0	+11	+82	+1.0%	1,229
Public Health Nurse	156	152	163	153	154	+11	-9	+1	+2	-2	+1.3%	178
Nursing/ Midwifery awaiting registration	11	3	9			+6	-9		-3	-11	-100.0%	
Pre-registration Nurse/ Midwife Intern	3	8	5	28	28	-3	24	0	20	+25	+254.4%	57
Post-registration Nurse/ Midwife Student	7	10	10	4	4	+0	-6	+0	-6	-3	-58.2%	4
Nursing/ Midwifery Student	21	21	24	32	32	+3	+9	-0	+12	+11	+57.5%	61
Nursing/ Midwifery other	6	8	8	7	7	-0	-1	-0	-1	+1	-14.3%	8
Nursing & Midwifery	1,648	1,811	1,889	1,878	1,879	+78	-9	+2	+68	+231	+3.8%	2,103
Dietitians	17	32	38	42	42	+6	4	+0	10	+25	+31.6%	47
Occupational Therapists	128	156	154	151	146	-2	-8	-5	-10	+17	-6.4%	170
Physiotherapists	90	118	127	125	125	+10	-2	+0	8	+35	+6.5%	148
Podiatrists & Chiroprodists	9	21	20	20	19	-1	-2	-1	-3	+10	-12.4%	24
Speech & Language Therapists	69	75	79	76	75	+4	-4	-1	0	+6	+0.0%	89
Orthoptists	3	4	4	4	3	0	-1	-1	-1	+0	-20.4%	5
Therapy Professions	316	405	422	417	410	+17	-13	-8	+4	+93	+1.1%	483
Health Science/ Diagnostics	7	9	11	11	11	+2	+0	-0	+2	+5	+21.6%	13
Social Care	11	21	32	36	38	+11	+6	+2	+17	+27	+84.1%	41
Pharmacy	2	3	4	3	3	+1	-1	+0	+0	+1	+2.4%	3
Psychologists	60	64	67	70	69	+3	+2	-1	+5	+9	+8.2%	75
Social Workers	85	107	121	118	118	+14	-3	+0	+11	+33	+10.1%	129
H&SC, Other	32	47	49	46	44	+3	-5	-2	-3	+12	-5.5%	59
Health & Social Care Professionals	513	655	706	701	692	+51	-14	-9	+37	+179	+5.7%	803
Management (VIII & above)	60	81	84	82	81	+3	-2	-1	+1	+22	+0.8%	84
Administrative/ Supervisory (V to VII)	135	243	284	268	266	+41	-19	-2	+23	+130	+9.4%	282
Clerical (III & IV)	456	554	573	540	536	+20	-37	-3	-17	+81	-3.2%	611
Management & Administrative	651	877	941	890	883	+64	-58	-7	+6	+233	+0.7%	977
Support	306	283	288	265	263	+5	-25	-1	-19	-42	-6.9%	331
Maintenance/ Technical	36	37	35	35	35	-2	+0	-0	-2	-1	-5.4%	36
General Support	342	320	323	300	298	+4	-25	-1	-21	-43	-6.7%	367
Health Care Assistants	1,423	1,592	1,608	1,585	1,604	+16	-4	+19	+12	+181	+0.7%	1,821
Home Help	556	764	837	889	886	+73	+48	-3	+122	+330	+15.9%	1,084
Care, other	131	170	188	196	195	+19	+6	-2	+25	+64	+14.7%	218
Patient & Client Care	2,110	2,526	2,633	2,671	2,684	+108	+51	+14	+158	+574	+6.3%	3,123

CHO 2	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHO 2	5,545	5,972	6,167	6,309	6,270	+195	+103	-39	+298	+725	+5.0%	7,360
Consultants	42	43	51	51	51	+8	-1	-0	+7	+8	+17.0%	56
Registrars	75	91	96	139	118	+6	+22	-21	+28	+43	+30.8%	125
SHO/ Interns	36	43	40	36	39	-3	-1	+3	-4	+3	-9.9%	42
Medical/ Dental, other	59	57	55	55	54	-3	-1	-1	-3	-5	-5.6%	74
Medical & Dental	212	234	242	281	262	+8	+20	-19	+28	+50	+11.9%	297



CHO 2	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHO 2	5,545	5,972	6,167	6,309	6,270	+195	+103	-39	+298	+725	+5.0%	7,360
Nurse/ Midwife Manager	309	331	336	352	349	+6	+12	-4	+18	+40	+5.5%	374
Nurse/ Midwife Specialist & AN/MP	93	141	167	186	186	+26	+18	-1	+44	+93	+31.3%	201
Staff Nurse/ Staff Midwife	898	916	905	940	939	-11	+34	-1	+23	+41	+2.6%	1,077
Public Health Nurse	192	187	190	179	176	+2	-14	-4	-12	-16	-6.2%	207
Nursing/ Midwifery awaiting registration	5	7	15			+8	-15		-7	-5	-100.0%	
Pre-registration Nurse/ Midwife Intern	0	4		22	22	-4	22	+0	18	+22	+443.2%	44
Post-registration Nurse/ Midwife Student	4	14	11			-3	-11		-14	-4	-100.0%	
Nursing/ Midwifery Student	9	25	26	22	22	+1	-4	+0	-3	+13	-13.7%	44
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	+24.0%	5
Nursing & Midwifery	1,502	1,604	1,628	1,685	1,676	+24	+48	-9	+71	+174	+4.5%	1,908
Dietitians	20	33	29	36	35	-4	6	-1	2	+16	+6.7%	40
Occupational Therapists	117	146	153	157	154	+8	1	-2	9	+38	+6.0%	177
Physiotherapists	89	109	122	126	125	+14	3	-1	16	+36	+14.9%	150
Podiatrists & Chiropodists	7	20	23	23	25	+4	2	+2	5	+18	+27.0%	28
Speech & Language Therapists	105	111	117	121	121	+7	4	+1	11	+17	+9.6%	138
Orthoptists	2	4	3	2	2	-1	-1	+0	-2	+0	-49.9%	2
Therapy Professions	338	421	448	464	462	+27	+14	-2	+41	+124	+9.7%	535
Health Science/ Diagnostics	6	10	8	9	9	-2	+0	-1	-1	+2	-11.7%	9
Social Care	245	300	338	341	347	+38	+10	+6	+48	+102	+15.9%	406
Pharmacy	5	6	7	9	9	+1	+1	-1	+3	+4	+46.9%	13
Psychologists	73	88	92	91	90	+4	-2	-1	+2	+17	+2.6%	105
Social Workers	84	102	108	120	124	+5	+16	+3	+21	+40	+20.9%	141
H&SC, Other	59	77	86	84	81	+9	-5	-3	+4	+22	+5.3%	96
Health & Social Care Professionals	811	1,004	1,086	1,119	1,122	+82	+36	+3	+118	+311	+11.7%	1,305
Management (VIII & above)	56	70	67	67	67	-4	+1	-0	-3	+12	-4.3%	68
Administrative/ Supervisory (V to VII)	134	235	273	288	286	+38	+13	-2	+50	+152	+21.4%	301
Clerical (III & IV)	468	451	487	466	462	+36	-25	-4	+11	-6	+2.4%	533
Management & Administrative	657	757	827	822	815	+70	-11	-6	+58	+158	+7.7%	902
Support	158	140	132	128	124	-8	-8	-4	-16	-33	-11.3%	181
Maintenance/ Technical	68	79	79	80	80	-0	+1	-0	+1	+12	+1.1%	82
General Support	226	219	211	208	204	-8	-7	-4	-15	-22	-6.8%	263
Health Care Assistants	1,367	1,412	1,469	1,565	1,561	+57	+93	-3	+150	+194	+10.6%	1,823
Home Help	499	407	376	300	303	-31	-72	+3	-104	-196	-25.5%	476
Care, other	271	335	329	329	326	-6	-3	-3	-9	+55	-2.6%	386
Patient & Client Care	2,137	2,154	2,173	2,194	2,191	+20	+18	-3	+37	+54	+1.7%	2,685

CHO 3	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHO 3	4,357	5,069	5,356	5,651	5,595	+286	+240	-55	+526	+1,239	+10.4%	6,616
Consultants	27	33	34	31	31	+0	-3	-0	-3	+3	-8.3%	36
Registrars	42	47	56	72	60	+9	+4	-11	+14	+19	+29.1%	62
SHO/ Interns	25	35	22	13	16	-13	-6	+3	-19	-9	-55.1%	16
Medical/ Dental, other	58	52	53	52	52	+1	-1	+0	+1	-6	+1.0%	69
Medical & Dental	152	167	165	168	159	-2	-6	-9	-8	+7	-4.9%	183
Nurse/ Midwife Manager	246	262	276	292	289	+14	+13	-2	+27	+43	+10.5%	308
Nurse/ Midwife Specialist & AN/MP	56	75	98	118	118	+23	+20	+0	+43	+63	+57.1%	134
Staff Nurse/ Staff Midwife	787	842	864	907	908	+22	+44	+1	+66	+121	+7.8%	1,039
Public Health Nurse	127	126	125	127	128	-1	+3	+1	+2	+0	+1.6%	153
Pre-registration Nurse/ Midwife Intern	20	4	10	22	21	+6	11	-1	17	+1	+397.2%	45



CHO 3	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHO 3	4,357	5,069	5,356	5,651	5,595	+286	+240	-55	+526	+1,239	+10.4%	6,616
Post-registration Nurse/ Midwife Student		7	14	2		+7	-14	-2	-7		-100.0%	
Nursing/ Midwifery Student	20	11	24	24	21	+13	-3	-3	+10	+1	+90.1%	45
Nursing/ Midwifery other	4	4	4	6	5	+0	+1	-1	+2	+2	+45.7%	8
Nursing & Midwifery	1,241	1,320	1,392	1,473	1,470	+72	+78	-3	+150	+230	+11.3%	1,687
Dietitians	3	16	21	22	22	+5	1	0	6	+19	+39.3%	26
Occupational Therapists	88	98	120	129	121	+22	2	-8	23	+33	+24.0%	141
Physiotherapists	60	79	91	95	94	+12	3	-1	15	+34	+19.2%	111
Podiatrists & Chiropodists	5	7	6	8	9	-2	4	+1	2	+4	+25.7%	10
Speech & Language Therapists	58	77	84	76	75	+7	-9	-1	-2	+17	-2.4%	91
Orthoptists		1	1	1	1	+0	0	+0	0	+1	-19.2%	1
Therapy Professions	214	278	322	332	322	+44	+1	-10	+45	+109	+16.1%	380
Health Science/ Diagnostics	5	9	10	10	11	+0	+1	+1	+2	+5	+19.2%	13
Social Care	245	282	273	284	289	-10	+17	+5	+7	+45	+2.5%	336
Pharmacy	5	6	7	10	10	+1	+4	-0	+5	+5	+83.5%	14
Psychologists	124	128	142	140	140	+14	-1	-0	+12	+17	+9.7%	149
Social Workers	59	67	66	72	72	-2	+6	-1	+4	+12	+6.6%	81
H&SC, Other	32	36	36	37	37	+0	+1	-1	+1	+4	+2.7%	44
Health & Social Care Professionals	684	805	853	886	881	+48	+28	-5	+76	+197	+9.4%	1,017
Management (VIII & above)	38	56	60	68	69	+4	+9	+0	+13	+31	+23.8%	72
Administrative/ Supervisory (V to VII)	132	210	223	226	225	+13	+2	-1	+14	+92	+6.8%	237
Clerical (III & IV)	320	348	404	417	400	+56	-4	-16	+52	+80	+15.1%	454
Management & Administrative	491	614	688	711	694	+74	+6	-17	+80	+203	+13.0%	763
Support	163	142	145	197	188	+3	+43	-9	+46	+25	+32.4%	233
Maintenance/ Technical	77	84	89	103	102	+6	+13	-1	+18	+25	+22.0%	106
General Support	240	226	234	300	290	+9	+56	-10	+64	+50	+28.6%	339
Health Care Assistants	1,140	1,298	1,345	1,442	1,430	+46	+85	-12	+131	+290	+10.1%	1,750
Home Help	176	342	364	358	359	+22	-5	+1	+17	+183	+5.0%	516
Care, other	234	296	315	312	312	+19	-3	-0	+16	+79	+5.4%	361
Patient & Client Care	1,549	1,937	2,024	2,112	2,101	+87	+77	-11	+164	+552	+8.5%	2,627

CHO 4	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHO 4	8,189	8,961	8,968	9,254	9,202	+7	+234	-52	+241	+1,013	+2.7%	11,239
Consultants	55	70	75	79	81	+5	+6	+2	+11	+26	+15.6%	96
Registrars	103	96	111	140	127	+15	+16	-13	+31	+23	+32.0%	131
SHO/ Interns	38	46	58	52	60	+11	+2	+7	+13	+21	+28.2%	65
Medical/ Dental, other	111	140	133	124	120	-7	-12	-4	-19	+9	-13.9%	211
Medical & Dental	308	352	376	395	387	+24	+11	-8	+35	+79	+10.0%	503
Nurse/ Midwife Manager	433	490	497	516	516	+8	+18	+0	+26	+83	+5.3%	556
Nurse/ Midwife Specialist & AN/MP	81	106	147	161	161	+41	+14	+0	+55	+80	+52.3%	179
Staff Nurse/ Staff Midwife	1,446	1,532	1,488	1,540	1,532	-44	+44	-8	+0	+87	+0.0%	1,843
Public Health Nurse	216	216	209	212	216	-8	+7	+4	-0	+0	-0.1%	276
Nursing/ Midwifery awaiting registration	32		6	1	1	+6	-5	+0	1	-31	-100.0%	1
Pre-registration Nurse/ Midwife Intern	9	7	2	32	32	-6	31	+0	25	+23	+333.6%	64
Post-registration Nurse/ Midwife Student	19	11	20	2	1	+9	-19	-1	-10	-18	-90.9%	1
Nursing/ Midwifery Student	60	18	27	35	34	+9	+7	-1	+16	-26	+85.5%	66
Nursing/ Midwifery other	1	1	1	4	4	+0	+3	+0	+3	+3	+298.0%	4
Nursing & Midwifery	2,235	2,363	2,369	2,467	2,463	+6	+94	-4	+100	+228	+4.2%	2,924
Dietitians	28	36	42	41	40	+6	-2	-1	4	+12	+10.6%	50



CHO 4	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHO 4	8,189	8,961	8,968	9,254	9,202	+7	+234	-52	+241	+1,013	+2.7%	11,239
Occupational Therapists	169	227	239	234	230	+12	-9	-3	4	+61	+1.6%	262
Physiotherapists	106	126	134	131	131	+8	-3	-1	5	+24	+3.9%	164
Podiatrists & Chiropractists	6	16	13	12	13	-3	1	+1	-2	+7	-13.9%	15
Speech & Language Therapists	134	144	151	149	147	+7	-4	-2	3	+12	+2.0%	177
Orthoptists	3	1	1	1	1	-1	0	+0	-1	-3	-50.0%	1
Therapy Professions	448	549	579	568	562	+30	-17	-6	+13	+114	+2.3%	669
Health Science/ Diagnostics	12	14	13	12	12	-1	-1	+0	-2	+0	-15.0%	15
Social Care	240	272	278	297	298	+6	+20	+1	+26	+58	+9.4%	340
Pharmacy	8	9	12	14	14	+4	+2	-0	+6	+6	+67.5%	21
Psychologists	138	156	156	147	141	-0	-15	-6	-15	+3	-9.8%	161
Social Workers	115	147	171	168	165	+24	-6	-3	+18	+50	+12.3%	186
H&SC, Other	60	72	79	76	75	+7	-5	-2	+2	+14	+3.4%	101
Health & Social Care Professionals	1,020	1,219	1,288	1,284	1,266	+69	-22	-17	+47	+246	+3.8%	1,493
Management (VIII & above)	73	90	98	94	95	+8	-3	+1	+5	+22	+5.3%	98
Administrative/ Supervisory (V to VII)	161	254	317	316	315	+63	-3	-1	+60	+154	+23.8%	341
Clerical (III & IV)	505	572	622	651	652	+50	+30	+1	+80	+148	+14.0%	773
Management & Administrative	738	916	1,037	1,061	1,062	+121	+24	+1	+145	+323	+15.9%	1,212
Support	337	353	286	323	321	-68	+36	-2	-32	-16	-9.1%	406
Maintenance/ Technical	22	22	18	21	19	-4	+1	-1	-3	-3	-11.5%	22
General Support	359	375	304	344	341	-71	+37	-3	-35	-19	-9.2%	428
Health Care Assistants	1,954	2,135	2,102	2,214	2,208	-32	+106	-6	+73	+254	+3.4%	2,568
Home Help	1,124	1,076	944	933	928	-132	-16	-5	-148	-196	-13.7%	1,440
Care, other	450	524	547	557	547	+23	+0	-10	+23	+97	+4.3%	671
Patient & Client Care	3,528	3,735	3,593	3,704	3,683	-142	+90	-20	-52	+156	-1.4%	4,679

CHO 5	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHO 5	5,277	5,805	6,141	6,105	6,066	+336	-75	-39	+261	+789	+4.5%	7,118
Consultants	30	36	39	38	37	+3	-1	-0	+1	+7	+3.2%	40
Registrars	29	41	53	66	61	+11	+9	-5	+20	+32	+48.0%	62
SHO/ Interns	37	32	35	37	39	+2	+5	+3	+7	+2	+21.6%	41
Medical/ Dental, other	65	75	72	70	70	-3	-1	+1	-5	+5	-6.6%	99
Medical & Dental	161	185	198	210	208	+13	+10	-2	+23	+47	+12.5%	242
Nurse/ Midwife Manager	345	375	385	380	375	+10	-10	-5	+0	+30	+0.0%	400
Nurse/ Midwife Specialist & AN/MP	53	112	160	158	157	+49	-3	-1	+45	+104	+40.7%	171
Staff Nurse/ Staff Midwife	962	982	1,001	1,005	995	+19	-6	-10	+13	+34	+1.3%	1,131
Public Health Nurse	176	165	160	162	162	-4	+1	-1	-3	-15	-2.0%	195
Nursing/ Midwifery awaiting registration	2	6	21			+15	-21		-6	-2	-100.0%	
Pre-registration Nurse/ Midwife Intern	1	1	3	26	27	+2	24	+1	26	+26	+2,280.7%	55
Post-registration Nurse/ Midwife Student	5	4	9	8	6	+5	-3	-2	2	+1	+48.9%	6
Nursing/ Midwifery Student	8	11	33	34	33	+23	-0	-1	+22	+25	+209.2%	61
Nursing/ Midwifery other	4	4	6	6	6	+1	-0	-0	+1	+1	+26.8%	6
Nursing & Midwifery	1,549	1,649	1,746	1,746	1,728	+97	-18	-18	+79	+179	+4.8%	1,964
Dietitians	15	26	31	31	31	+5	-1	0	5	+16	+17.4%	34
Occupational Therapists	119	135	142	143	144	+7	1	+1	9	+25	+6.5%	168
Physiotherapists	88	102	108	109	104	+7	-4	-5	2	+17	+2.3%	129
Podiatrists & Chiropractists	1	5	7	7	7	+1	0	+0	1	+5	+22.4%	8
Speech & Language Therapists	102	100	108	106	103	+8	-5	-3	3	+1	+3.4%	123
Orthoptists	1	1	2	2	2	+1	0	+0	1	+2	+102.0%	2



CHO 5	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHO 5	5,277	5,805	6,141	6,105	6,066	+336	-75	-39	+261	+789	+4.5%	7,118
Therapy Professions	325	369	399	397	390	+30	-8	-6	+21	+65	+5.8%	464
Health Science/ Diagnostics	4	7	11	13	14	+4	+3	+1	+6	+10	+84.4%	14
Social Care	164	174	178	171	173	+4	-4	+2	-0	+9	-0.2%	204
Pharmacy	1	3	2	2	2	-1	+0	+0	-1	+1	-38.2%	2
Psychologists	79	80	93	95	94	+13	+1	-1	+14	+15	+17.9%	108
Social Workers	61	70	79	83	81	+9	+2	-2	+11	+20	+16.3%	91
H&SC, Other	34	50	51	47	47	+1	-4	-0	-4	+13	-7.0%	53
Health & Social Care Professionals	668	752	811	808	801	+59	-11	-7	+48	+133	+6.4%	936
Management (VIII & above)	44	72	69	65	63	-3	-6	-2	-9	+19	-12.6%	65
Administrative/ Supervisory (V to VII)	130	215	244	243	241	+29	-3	-2	+26	+111	+11.8%	252
Clerical (III & IV)	329	398	450	425	425	+52	-25	+0	+27	+96	+6.7%	478
Management & Administrative	504	686	763	733	729	+78	-35	-5	+43	+225	+6.3%	795
Support	303	279	270	260	258	-9	-12	-3	-21	-45	-7.6%	324
Maintenance/ Technical	32	29	28	29	28	-1	+0	-0	-1	-3	-3.6%	32
General Support	334	308	298	289	286	-10	-12	-3	-22	-48	-7.2%	356
Health Care Assistants	1,178	1,281	1,367	1,370	1,369	+86	+2	-1	+88	+191	+6.9%	1,569
Home Help	665	648	642	632	628	-6	-13	-4	-19	-36	-3.0%	872
Care, other	218	297	315	317	317	+18	+2	-0	+20	+99	+6.9%	384
Patient & Client Care	2,061	2,225	2,324	2,319	2,314	+99	-10	-5	+89	+253	+4.0%	2,825

CHO 6	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHO 6	3,378	3,620	3,789	3,784	3,753	+169	-35	-31	+133	+375	+3.7%	4,337
Consultants	48	58	65	65	65	+7	-1	-1	+7	+16	+11.3%	76
Registrars	49	63	76	80	88	+12	+13	+9	+25	+40	+39.4%	95
SHO/ Interns	16	16	20	24	23	+4	+3	-1	+7	+8	+45.7%	30
Medical/ Dental, other	51	49	47	45	43	-1	-4	-2	-5	-8	-11.1%	67
Medical & Dental	164	186	208	214	220	+22	+11	+5	+34	+56	+18.0%	268
Nurse/ Midwife Manager	211	210	221	214	212	+11	-9	-2	+2	+1	+1.0%	223
Nurse/ Midwife Specialist & AN/MP	21	37	61	85	84	+25	+22	-1	+47	+63	+128.1%	92
Staff Nurse/ Staff Midwife	542	556	567	554	547	+11	-20	-8	-9	+5	-1.6%	597
Public Health Nurse	117	99	98	97	96	-1	-2	-1	-3	-20	-2.6%	115
Pre-registration Nurse/ Midwife Intern				7	7		7	+0	7	+7	-100.0%	14
Post-registration Nurse/ Midwife Student	14	7	6			-1	-6		-7	-14	-100.0%	
Nursing/ Midwifery Student	14	7	6	7	7	-1	+1	+0	-1	-7	-8.3%	14
Nursing/ Midwifery other	2	5	4	4	5	-1	+1	+0	-0	+3	-4.6%	5
Nursing & Midwifery	905	913	957	961	950	+43	-7	-12	+37	+45	+4.0%	1,046
Dietitians	15	22	28	29	29	+6	1	+0	7	+14	+31.7%	35
Occupational Therapists	92	99	101	97	95	+2	-6	-2	-4	+3	-4.1%	116
Physiotherapists	60	68	83	82	79	+15	-3	-2	12	+19	+17.1%	97
Podiatrists & Chiropractists	2	2	1	2	2	-1	1	+0	0	+1	+0.9%	3
Speech & Language Therapists	70	59	68	66	64	+9	-4	-2	5	-6	+8.0%	81
Orthoptists		2	2	2	2	+0	0	+0	0	+2	+1.0%	2
Therapy Professions	238	252	283	277	271	+31	-11	-6	+19	+33	+7.6%	334
Health Science/ Diagnostics	18	17	17	17	17	+0	-0	-0	+0	-1	+1.1%	20
Social Care	364	413	406	405	410	-8	+5	+5	-3	+46	-0.7%	465
Pharmacy	4	9	7	8	7	-1	-0	-0	-1	+4	-16.6%	9
Psychologists	56	68	80	79	78	+13	-3	-1	+10	+21	+14.6%	92
Social Workers	57	71	70	67	64	-1	-6	-3	-7	+7	-9.9%	72



CHO 6	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHO 6	3,378	3,620	3,789	3,784	3,753	+169	-35	-31	+133	+375	+3.7%	4,337
H&SC, Other	14	17	26	28	29	+9	+3	+1	+12	+14	+71.4%	32
Health & Social Care Professionals	752	847	889	881	877	+43	-13	-4	+30	+125	+3.5%	1,024
Management (VIII & above)	68	95	89	86	86	-6	-3	+1	-9	+18	-9.4%	92
Administrative/ Supervisory (V to VII)	170	241	251	244	244	+10	-7	-0	+3	+74	+1.1%	269
Clerical (III & IV)	237	259	286	272	268	+27	-18	-4	+9	+31	+3.4%	311
Management & Administrative	475	596	627	602	598	+31	-28	-4	+3	+123	+0.4%	672
Support	191	177	180	171	169	+3	-11	-2	-8	-22	-4.4%	203
Maintenance/ Technical	23	22	24	21	22	+2	-2	+1	-0	-0	-0.8%	25
General Support	214	199	204	192	191	+5	-13	-1	-8	-23	-4.0%	228
Health Care Assistants	538	556	585	611	610	+29	+25	-1	+54	+72	+9.7%	698
Care, other	330	324	319	322	308	-4	-11	-14	-15	-22	-4.7%	401
Patient & Client Care	869	880	904	933	918	+25	+14	-15	+39	+50	+4.4%	1,099

CHO 7	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHO 7	6,514	7,215	7,466	7,486	7,465	+251	-1	-21	+250	+951	+3.5%	8,631
Consultants	60	63	69	78	77	+6	+7	-1	+14	+17	+21.7%	80
Registrars	95	104	105	98	102	+1	-3	+3	-2	+7	-2.0%	106
SHO/ Interns	36	47	56	55	59	+10	+3	+5	+13	+23	+27.1%	62
Medical/ Dental, other	80	63	67	63	61	+3	-5	-1	-2	-19	-2.8%	93
Medical & Dental	271	276	297	293	299	+20	+2	+6	+22	+28	+8.1%	341
Nurse/ Midwife Manager	396	455	460	461	466	+6	+6	+5	+12	+70	+2.6%	498
Nurse/ Midwife Specialist & AN/MP	94	133	155	159	160	+22	+5	+1	+27	+66	+20.4%	176
Staff Nurse/ Staff Midwife	993	1,060	1,031	1,034	1,024	-28	-7	-10	-36	+31	-3.4%	1,171
Public Health Nurse	175	164	158	156	154	-6	-4	-2	-11	-22	-6.5%	188
Nursing/ Midwifery awaiting registration	10	3	7	1	1	+5	-7	0	-2	-9	-77.4%	1
Pre-registration Nurse/ Midwife Intern	1	0	1	20	20	+1	19	+0	20	+19	+19,900.0%	40
Post-registration Nurse/ Midwife Student	21	25	10	1	1	-15	-9	+0	-24	-20	-96.0%	1
Nursing/ Midwifery Student	32	28	18	22	22	-9	+3	-0	-6	-11	-22.1%	42
Nursing/ Midwifery other	10	11	8	11	11	-3	+2	-0	-1	+1	-6.2%	14
Nursing & Midwifery	1,700	1,851	1,831	1,844	1,836	-20	+5	-8	-14	+136	-0.8%	2,089
Dietitians	25	36	42	44	43	+6	2	-1	8	+18	+21.7%	55
Occupational Therapists	184	184	176	170	168	-8	-8	-2	-16	-16	-8.8%	196
Physiotherapists	114	136	139	140	141	+3	2	+2	5	+27	+3.9%	161
Podiatrists & Chiropractists	1	6	8	8	8	+2	0	0	2	+7	+37.4%	10
Speech & Language Therapists	126	126	112	117	113	-13	0	-4	-13	-13	-10.3%	132
Orthoptists		3	3	3	3	0	0	0	0	+3	-9.0%	3
Therapy Professions	450	490	480	481	476	-10	-4	-5	-14	+26	-2.9%	557
Health Science/ Diagnostics	3	11	9	11	10	-2	+1	-1	-1	+7	-9.4%	12
Social Care	371	477	498	499	497	+20	-1	-2	+19	+125	+4.0%	548
Pharmacy	40	41	45	45	42	+4	-3	-3	+1	+2	+2.6%	51
Psychologists	81	96	109	109	104	+13	-5	-5	+8	+24	+8.2%	119
Social Workers	105	123	127	118	117	+5	-10	-1	-5	+13	-4.5%	132
H&SC, Other	44	45	51	53	54	+5	+4	+1	+9	+10	+19.5%	65
Health & Social Care Professionals	1,094	1,284	1,320	1,317	1,301	+35	-19	-16	+16	+207	+1.3%	1,484
Management (VIII & above)	73	109	98	91	92	-11	-6	+1	-17	+19	-15.6%	94
Administrative/ Supervisory (V to VII)	182	287	323	318	312	+36	-11	-7	+25	+130	+8.8%	329
Clerical (III & IV)	351	439	482	460	461	+43	-21	+1	+22	+110	+5.1%	515
Management & Administrative	606	834	903	869	865	+68	-38	-4	+30	+259	+3.7%	938



CHO 7	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHO 7	6,514	7,215	7,466	7,486	7,465	+251	-1	-21	+250	+951	+3.5%	8,631
Support	410	382	372	368	367	-10	-5	-1	-15	-44	-4.0%	466
Maintenance/ Technical	41	46	52	46	46	+6	-6	+0	+1	+5	+1.1%	53
General Support	452	428	424	414	413	-4	-11	-1	-15	-38	-3.4%	519
Health Care Assistants	1,655	1,752	1,873	1,936	1,947	+121	+74	+11	+195	+293	+11.2%	2,274
Home Help	127	131	148	149	149	+18	+0	-0	+18	+22	+13.8%	238
Care, other	610	659	670	664	655	+11	-15	-9	-4	+45	-0.5%	748
Patient & Client Care	2,392	2,541	2,691	2,749	2,751	+150	+60	+2	+210	+359	+8.3%	3,260

CHO 8	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHO 8	6,135	6,514	6,792	6,771	6,765	+278	-27	-6	+251	+630	+3.9%	8,080
Consultants	42	42	43	46	47	+1	+3	+0	+4	+4	+10.2%	49
Registrars	106	122	121	132	120	-2	-1	-12	-3	+14	-2.0%	140
SHO/ Interns	38	29	37	33	36	+8	-1	+3	+7	-2	+24.2%	41
Medical/ Dental, other	72	65	63	60	61	-2	-2	+0	-4	-12	-6.8%	79
Medical & Dental	259	259	264	271	263	+5	-1	-8	+4	+4	+1.7%	309
Nurse/ Midwife Manager	372	376	385	363	359	+9	-27	-5	-17	-13	-4.6%	383
Nurse/ Midwife Specialist & AN/MP	100	131	148	156	155	+17	+7	-1	+24	+55	+18.3%	174
Staff Nurse/ Staff Midwife	998	1,023	1,041	1,033	1,040	+18	-1	+7	+17	+42	+1.7%	1,191
Public Health Nurse	199	220	215	211	208	-6	-7	-3	-12	+9	-5.6%	252
Nursing/ Midwifery awaiting registration	2	9	1	1	1	-8	0	+0	-8	-1	-89.1%	1
Pre-registration Nurse/ Midwife Intern	1	1	3	36	38	+2	36	+3	38	+38	+7,576.0%	74
Post-registration Nurse/ Midwife Student	2		5	1	1	+5	-4	+0	1	-1	-100.0%	1
Nursing/ Midwifery Student	4	10	9	38	40	-1	+32	+3	+31	+36	+318.0%	76
Nursing/ Midwifery other	9	10	11	8	8	+1	-3	+0	-2	-1	-20.4%	9
Nursing & Midwifery	1,682	1,770	1,809	1,810	1,810	+38	+2	+0	+40	+128	+2.3%	2,085
Dietitians	20	28	35	34	33	+7	-2	0	5	+13	+19.9%	40
Occupational Therapists	139	133	153	146	147	+19	-5	+2	14	+8	+10.6%	173
Physiotherapists	107	109	119	115	113	+10	-6	-2	4	+6	+3.5%	140
Podiatrists & Chiroprodists	5	3	6	6	6	+2	0	+0	2	+1	+58.5%	6
Speech & Language Therapists	106	104	110	107	106	+6	-4	-1	2	-1	+2.1%	131
Orthoptists		1	2	2	2	+0	0	0	0	+2	+10.1%	2
Therapy Professions	377	378	423	408	406	+45	-17	-2	+28	+29	+7.4%	492
Health Science/ Diagnostics	7	13	11	12	12	-2	+0	-0	-2	+4	-12.0%	13
Social Care	368	421	422	432	429	+1	+6	-3	+7	+61	+1.8%	518
Pharmacy	7	11	10	7	7	-1	-3	-0	-4	-0	-37.2%	9
Psychologists	120	111	117	114	113	+6	-4	-1	+2	-7	+2.0%	123
Social Workers	88	108	112	109	108	+4	-4	-1	+0	+20	+0.4%	125
H&SC, Other	52	61	63	67	67	+3	+3	+0	+6	+14	+10.0%	76
Health & Social Care Professionals	1,019	1,103	1,159	1,149	1,141	+56	-17	-8	+38	+122	+3.5%	1,356
Management (VIII & above)	62	84	80	84	78	-5	-1	-6	-6	+16	-6.9%	82
Administrative/ Supervisory (V to VII)	176	240	275	276	277	+34	+3	+1	+37	+101	+15.4%	293
Clerical (III & IV)	507	532	623	588	590	+91	-33	+2	+58	+83	+10.9%	687
Management & Administrative	746	856	977	948	946	+121	-31	-3	+89	+200	+10.4%	1,062
Support	127	105	106	102	101	+1	-5	-1	-3	-26	-3.2%	128
Maintenance/ Technical	69	61	71	72	71	+10	-0	-0	+10	+2	+15.8%	72
General Support	196	166	177	174	172	+11	-5	-1	+6	-24	+3.8%	200
Health Care Assistants	1,577	1,670	1,723	1,742	1,751	+54	+28	+9	+81	+174	+4.9%	2,125
Home Help	418	415	417	411	411	+2	-6	-0	-4	-7	-0.9%	628



CHO 8	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHO 8	6,135	6,514	6,792	6,771	6,765	+278	-27	-6	+251	+630	+3.9%	8,080
Care, other	237	275	266	265	270	-9	+4	+5	-4	+33	-1.6%	315
Patient & Client Care	2,233	2,359	2,406	2,419	2,432	+47	+26	+14	+73	+199	+3.1%	3,068

CHO 9	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHO 9	6,582	7,230	7,342	7,514	7,509	+112	+167	-5	+279	+927	+3.9%	8,666
Consultants	68	71	79	72	68	+8	-10	-4	-2	-0	-3.0%	81
Registrars	98	128	119	131	131	-9	+12	-0	+3	+33	+2.4%	141
SHO/ Interns	66	52	81	74	84	+29	+4	+10	+33	+18	+62.9%	88
Medical/ Dental, other	57	56	54	51	50	-3	-3	-1	-6	-6	-10.2%	66
Medical & Dental	290	306	332	329	334	+25	+2	+6	+28	+45	+9.1%	376
Nurse/ Midwife Manager	435	488	513	513	504	+25	-9	-9	+16	+69	+3.3%	541
Nurse/ Midwife Specialist & AN/MP	85	149	160	192	197	+11	+37	+5	+48	+112	+32.5%	221
Staff Nurse/ Staff Midwife	1,196	1,214	1,177	1,242	1,237	-37	+61	-4	+23	+42	+1.9%	1,388
Public Health Nurse	176	172	171	178	175	-1	+4	-3	+3	-0	+1.9%	212
Nursing/ Midwifery awaiting registration	11	16	6	1	1	-10	-5	+0	-15	-10	-93.7%	1
Pre-registration Nurse/ Midwife Intern	18	8	17	42	42	+9	25	0	34	+24	+423.1%	84
Post-registration Nurse/ Midwife Student	26	19	20	2	2	+1	-18	+0	-17	-24	-89.4%	2
Nursing/ Midwifery Student	55	43	43	45	45	+0	+2	+0	+2	-10	+5.3%	87
Nursing/ Midwifery other	20	20	17	18	17	-3	+0	-1	-3	-2	-13.1%	20
Nursing & Midwifery	1,966	2,087	2,082	2,189	2,177	-5	+95	-12	+90	+211	+4.3%	2,469
Dietitians	21	40	50	53	53	+9	4	0	13	+32	+31.6%	62
Occupational Therapists	182	229	224	219	220	-5	-4	+1	-9	+37	-3.9%	241
Physiotherapists	144	158	158	150	150	+0	-8	+1	-7	+7	-4.7%	183
Podiatrists & Chiropractors	1	6	7	8	7	+1	0	-1	1	+6	+17.3%	7
Speech & Language Therapists	133	152	138	138	140	-14	2	+2	-12	+6	-8.0%	162
Orthoptists	5	3	4	3	3	+1	-1	+0	0	-2	+15.9%	4
Therapy Professions	486	587	580	570	572	-7	-8	+2	-14	+86	-2.4%	659
Health Science/ Diagnostics	37	26	27	26	25	+1	-2	-1	-1	-12	-3.4%	26
Social Care	695	804	790	799	798	-14	+7	-1	-6	+103	-0.8%	976
Pharmacy	25	27	33	35	35	+6	+2	-0	+8	+10	+28.6%	43
Psychologists	164	187	200	205	201	+14	+0	-4	+14	+37	+7.4%	221
Social Workers	125	161	164	176	175	+3	+11	-1	+15	+50	+9.1%	194
H&SC, Other	71	64	76	76	75	+11	-1	-1	+10	+4	+15.8%	85
Health & Social Care Professionals	1,603	1,856	1,871	1,887	1,880	+15	+10	-6	+25	+278	+1.3%	2,204
Management (VIII & above)	79	97	103	99	101	+6	-2	+3	+4	+22	+4.6%	103
Administrative/ Supervisory (V to VII)	208	360	404	417	419	+44	+15	+2	+59	+211	+16.5%	445
Clerical (III & IV)	451	522	549	547	540	+27	-9	-7	+18	+89	+3.5%	627
Management & Administrative	739	979	1,056	1,063	1,061	+77	+5	-3	+82	+322	+8.4%	1,175
Support	452	383	365	378	373	-18	+8	-5	-10	-79	-2.7%	452
Maintenance/ Technical	35	36	35	39	39	-0	+3	-1	+3	+3	+9.0%	41
General Support	487	419	400	417	412	-19	+12	-5	-7	-75	-1.7%	493
Health Care Assistants	1,278	1,315	1,350	1,382	1,401	+35	+51	+19	+86	+124	+6.5%	1,672
Care, other	221	269	252	248	244	-17	-8	-4	-25	+23	-9.2%	277
Patient & Client Care	1,499	1,584	1,602	1,630	1,645	+18	+43	+15	+61	+147	+3.9%	1,949



other Community Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total other Community Services	640	740	840	837	827	+101	-13	-10	+88	+187	+11.9%	869
Consultants	17	17	18	19	19	+2	+0	-0	+2	+2	+10.7%	20
Registrars	25	30	33	29	29	+3	-4	+0	-0	+4	-1.2%	31
SHO/ Interns	2	5		3	3	-5	+3	-0	-2	+1	-40.0%	3
Medical/ Dental, other	0									-0	-100.0%	
Medical & Dental	44	52	51	51	51	-0	-0	-0	-1	+7	-1.1%	54
Nurse/ Midwife Manager	66	88	91	84	82	+3	-9	-2	-6	+16	-6.6%	86
Nurse/ Midwife Specialist & AN/MP	8	11	11	22	20	+0	+9	-1	+9	+12	+85.4%	22
Staff Nurse/ Staff Midwife	174	156	170	178	180	+14	+10	+2	+24	+6	+15.1%	187
Nursing/ Midwifery awaiting registration			2			+2	-2				-100.0%	
Pre-registration Nurse/ Midwife Intern			1			+1	-1				-100.0%	
Nursing/ Midwifery Student			3			+3	-3				-100.0%	
Nursing/ Midwifery other	1	2	2	2	2	+0	+0	+0	+0	+1	+1.5%	2
Nursing & Midwifery	249	257	277	286	284	+20	+7	-1	+27	+35	+10.6%	297
Occupational Therapists	11	10	10	9	9	+0	-1	+0	-1	-2	-8.3%	9
Therapy Professions	11	10	10	9	9	+0	-1	+0	-1	-2	-8.3%	9
Health Science/ Diagnostics	9	8	8	8	9	+0	+1	+1	+1	+0	+15.2%	9
Social Care	4	3	5	5	5	+2	-0	+0	+2	+1	+71.9%	5
Pharmacy	3	12	15	12	12	+3	-3	-0	-1	+9	-4.1%	12
Psychologists	7	6	5	4	4	-1	-1	+0	-2	-3	-37.3%	4
Social Workers	29	15	19	19	19	+4	+0	+0	+4	-9	+28.1%	21
H&SC, Other	3	2	5	5	5	+2	+0	+0	+2	+2	+92.8%	5
Health & Social Care Professionals	65	57	67	62	63	+10	-4	+0	+6	-2	+10.7%	65
Management (VIII & above)	65	73	81	74	70	+8	-12	-5	-3	+4	-4.7%	73
Administrative/ Supervisory (V to VII)	78	114	125	126	124	+11	-1	-3	+10	+46	+8.9%	131
Clerical (III & IV)	70	75	101	101	101	+27	+0	+1	+27	+31	+36.0%	107
Management & Administrative	214	261	307	301	295	+46	-13	-7	+34	+81	+12.8%	311
Support	14	25	20	21	20	-5	-0	-1	-5	+6	-20.0%	22
Maintenance/ Technical	3	9	6	9	9	-3	+3	+0	-0	+6	-0.1%	9
General Support	17	34	27	30	29	-8	+3	-1	-5	+12	-14.8%	31
Health Care Assistants	37	65	83	79	77	+19	-6	-2	+13	+40	+19.4%	82
Care, other	15	14	28	28	28	+14	-0	+0	+14	+13	+98.7%	29
Patient & Client Care	52	79	111	107	105	+33	-6	-2	+27	+53	+33.7%	111

Health & Wellbeing	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Health & Wellbeing	574	676	636	228	220	-40	-416	-8	-456	-354	-67.5%	247
Consultants	1	25	42			+17	-42		-25	-1	-100.0%	
Registrars	28	36	29			-6	-29		-36	-28	-100.0%	
Medical/ Dental, other	89	81	57	2	2	-24	-55	+0	-79	-87	-97.5%	2
Medical & Dental	118	141	128	2	2	-13	-126	+0	-139	-116	-98.6%	2
Nurse/ Midwife Manager	14	43	35	2	2	-8	-33	+0	-41	-12	-95.3%	2
Nurse/ Midwife Specialist & AN/MP	4	2	2			+0	-2		-2	-4	-100.0%	
Staff Nurse/ Staff Midwife	1	24	19			-4	-19		-24	-1	-100.0%	
Public Health Nurse	4	2	2	2	2	+0	+0	-0	+0	-2	+11.4%	3
Nursing & Midwifery	23	70	58	4	4	-12	-54	-0	-66	-20	-94.6%	5
Dietitians	18	6	4	3	3	-1	-1	0	-3	-15	-44.7%	4
Therapy Professions	18	6	4	3	3	-1	-1	-0	-3	-15	-44.7%	4
Health Science/ Diagnostics	60	46	43	39	37	-3	-7	-2	-9	-24	-20.3%	44
Pharmacy	2	4	4			-0	-4		-4	-2	-100.0%	



Health & Wellbeing	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Health & Wellbeing	574	676	636	228	220	-40	-416	-8	-456	-354	-67.5%	247
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
H&SC, Other	34	69	88	39	38	+19	-49	-1	-31	+4	-44.3%	44
Health & Social Care Professionals	115	126	140	83	79	+14	-61	-3	-46	-36	-36.9%	93
Management (VIII & above)	44	66	57	30	27	-8	-30	-2	-38	-16	-58.1%	29
Administrative/ Supervisory (V to VII)	137	163	160	77	74	-3	-85	-2	-89	-63	-54.3%	80
Clerical (III & IV)	100	103	89	29	29	-14	-60	-0	-75	-71	-72.1%	34
Management & Administrative	281	332	306	136	131	-25	-176	-5	-201	-150	-60.6%	143
Support	1	2	1	2	2	-1	+1	+0	-0	+1	-10.7%	2
General Support	1	2	1	2	2	-1	+1	+0	-0	+1	-10.7%	2
Health Care Assistants	0	1	1	1	1	-0	+0	+0	-0	+0	-28.7%	1
Care, other	35	4	1	1	1	-3	+0	+0	-3	-34	-72.0%	1
Patient & Client Care	35	5	2	2	2	-3	+0	+0	-3	-33	-61.9%	2

National & Central Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total National & Central Services	4,616	5,492	6,204	6,554	6,516	+712	+312	-38	+1,024	+1,900	+18.6%	6,943
Consultants	43	43	45	106	109	+2	+64	+3	+66	+65	+152.6%	115
Registrars	24	30	47	70	76	+17	+29	+6	+46	+52	+155.7%	82
SHO/ Interns	1	1		1	1	-1	+1	+0	-0	+0	-27.5%	1
Medical/ Dental, other	27	29	48	85	81	+20	+32	-4	+52	+53	+181.0%	106
Medical & Dental	95	103	140	261	266	+37	+126	+5	+163	+171	+159.0%	304
Nurse/ Midwife Manager	105	137	147	168	168	+9	+21	-0	+31	+63	+22.4%	189
Nurse/ Midwife Specialist & AN/MP	10	11	12	11	12	+1	-0	+1	+0	+2	+4.3%	15
Staff Nurse/ Staff Midwife	1	9	9	30	30	+0	+20	-1	+21	+28	+235.1%	34
Public Health Nurse			1	1	1	+1	-0	-0	+1	+1	-100.0%	1
Nursing/ Midwifery other	67	72	74	68	67	+1	-7	-1	-5	-0	-7.4%	75
Nursing & Midwifery	184	229	242	278	277	+13	+35	-1	+48	+93	+20.7%	314
Dietitians		7	6	7	7	-1	1	0	0	+7	+0.7%	8
Occupational Therapists		2				-2			-2		-100.0%	
Physiotherapists	1	3	2	1	1	-1	-1	+0	-2	0	-61.5%	1
Speech & Language Therapists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1
Therapy Professions	2	11	9	9	9	-2	-0	-0	-2	+6	-20.2%	10
Health Science/ Diagnostics	90	87	90	89	91	+3	+0	+2	+4	+1	+4.1%	122
Pharmacy	37	60	71	83	82	+11	+11	-1	+22	+45	+36.8%	85
Psychologists	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Social Workers	4	19	18	20	17	-1	-1	-3	-2	+13	-12.6%	20
H&SC, Other	535	559	595	664	653	+36	+58	-11	+94	+118	+16.7%	724
Health & Social Care Professionals	669	736	784	865	852	+48	+68	-13	+116	+183	+15.7%	962
Management (VIII & above)	666	833	902	920	908	+69	+6	-12	+75	+243	+9.0%	942
Administrative/ Supervisory (V to VII)	1,234	1,784	2,116	2,204	2,186	+332	+70	-18	+402	+952	+22.5%	2,277
Clerical (III & IV)	1,401	1,457	1,629	1,650	1,652	+172	+23	+2	+195	+250	+13.4%	1,753
Management & Administrative	3,302	4,074	4,647	4,774	4,746	+573	+99	-28	+672	+1,445	+16.5%	4,972
Support	113	109	136	129	128	+28	-8	-0	+20	+16	+18.2%	137
Maintenance/ Technical	239	225	241	235	233	+16	-8	-2	+8	-5	+3.7%	240
General Support	352	334	378	364	362	+44	-16	-2	+28	+10	+8.4%	377
Health Care Assistants	10	15	13	12	12	-2	-1	+0	-3	+1	-19.5%	13
Ambulance Staff	3	1	1	1	1	+0	+0	+0	+0	-2	+0.0%	1
Care, other	2									-2	-100.0%	
Patient & Client Care	15	16	14	13	13	-2	-1	+0	-3	-2	-18.3%	14



Employment Report by Administration: AUG 2024

Health Service Executive

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total	76,898	89,227	94,696	94,256	93,995	+5,469	-701	-261	+4,768	+17,097	+5.3%	105,876
Consultants	1,899	2,184	2,437	2,546	2,575	+253	+139	+30	+391	+677	+17.9%	2,763
Registrars	2,314	2,714	2,904	3,193	3,036	+190	+132	-157	+323	+722	+11.9%	3,254
SHO/ Interns	2,046	2,425	2,738	2,546	2,741	+313	+3	+195	+316	+695	+13.0%	2,946
Medical/ Dental, other	763	755	729	695	685	-26	-44	-10	-70	-78	-9.3%	1,009
Medical & Dental	7,023	8,078	8,807	8,980	9,038	+729	+231	+58	+960	+2,015	+11.9%	9,972
Nurse/ Midwife Manager	4,987	5,859	6,289	6,192	6,144	+430	-145	-47	+285	+1,158	+4.9%	6,623
Nurse/ Midwife Specialist & AN/MP	1,273	1,984	2,397	2,466	2,476	+413	+79	+10	+492	+1,202	+24.8%	2,678
Staff Nurse/ Staff Midwife	16,581	18,811	19,650	19,838	19,826	+839	+176	-12	+1,015	+3,245	+5.4%	22,321
Public Health Nurse	1,539	1,504	1,492	1,478	1,471	-12	-21	-7	-33	-68	-2.2%	1,780
Nursing/ Midwifery awaiting registration	153	192	157	19	13	-35	-145	-7	-179	-140	-93.4%	15
Pre-registration Nurse/ Midwife Intern	57	75	28	471	470	-48	+443	-1	+395	+413	+524.1%	951
Post-registration Nurse/ Midwife Student	174	125	138	53	48	+12	-90	-5	-78	-127	-61.9%	48
Nursing/ Midwifery Student	384	393	323	544	531	-70	+208	-13	+138	+147	+35.1%	1,014
Nursing/ Midwifery other	183	200	215	215	209	+15	-5	-5	+10	+26	+4.8%	238
Nursing & Midwifery	24,948	28,751	30,365	30,732	30,657	+1,614	+292	-75	+1,906	+5,710	+6.6%	34,654
Therapy Professions	3,645	4,481	4,783	4,707	4,664	+302	-119	-43	+183	+1,019	+4.1%	5,434
Health Science/ Diagnostics	2,626	2,994	3,106	3,091	3,113	+112	+6	+22	+118	+487	+4.0%	3,490
Social Care	178	196	218	222	226	+21	+8	+4	+29	+48	+15.0%	250
Pharmacy	570	815	880	871	868	+65	-12	-3	+53	+297	+6.5%	994
Psychologists	767	835	923	911	894	+88	-29	-17	+59	+127	+7.0%	996
Social Workers	703	904	995	994	983	+91	-11	-11	+79	+280	+8.8%	1,096
H&SC, Other	959	1,123	1,252	1,263	1,238	+129	-15	-26	+114	+278	+10.2%	1,415
Health & Social Care Professionals	9,448	11,349	12,157	12,059	11,984	+807	-172	-74	+635	+2,536	+5.6%	13,675
Management (VIII & above)	1,436	1,896	1,976	1,922	1,895	+80	-81	-27	-1	+459	-0.1%	1,959
Administrative/ Supervisory (V to VII)	3,342	5,380	6,189	6,098	6,080	+809	-109	-18	+700	+2,738	+13.0%	6,396
Clerical (III & IV)	8,411	9,302	10,105	9,752	9,710	+803	-395	-42	+408	+1,299	+4.4%	10,732
Management & Administrative	13,188	16,578	18,271	17,771	17,685	+1,693	-586	-86	+1,107	+4,496	+6.7%	19,087
Support	4,835	5,524	5,589	5,511	5,488	+66	-101	-23	-36	+653	-0.6%	6,147
Maintenance/ Technical	807	824	846	838	833	+22	-13	-5	+9	+26	+1.1%	857
General Support	5,642	6,348	6,436	6,349	6,321	+88	-115	-28	-27	+679	-0.4%	7,004
Health Care Assistants	9,995	10,761	11,082	10,903	10,870	+321	-212	-32	+109	+875	+1.0%	12,149
Home Help	3,565	3,782	3,728	3,672	3,664	-54	-63	-8	-118	+99	-3.1%	5,254
Ambulance Staff	1,828	1,932	2,104	2,088	2,072	+172	-32	-15	+140	+244	+7.3%	2,120
Care, other	1,261	1,648	1,747	1,701	1,702	+99	-44	+1	+55	+441	+3.3%	1,961
Patient & Client Care	16,649	18,123	18,661	18,364	18,309	+538	-352	-55	+186	+1,660	+1.0%	21,484

Section 38 Hospitals

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total	26,690	30,874	33,210	34,142	34,163	+2,336	+953	+20	+3,289	+7,473	+10.7%	37,579
Consultants	1,303	1,629	1,745	1,818	1,818	+116	+73	0	+189	+515	+11.6%	1,993
Registrars	1,324	1,597	1,696	1,781	1,782	+99	+86	+1	+185	+458	+11.6%	1,829
SHO/ Interns	1,033	1,200	1,307	1,299	1,323	+107	+16	+24	+123	+290	+10.2%	1,335
Medical/ Dental, other	23	29	30	32	33	+1	+3	+1	+3	+10	+12.0%	46
Medical & Dental	3,683	4,456	4,778	4,930	4,956	+323	+177	+25	+500	+1,272	+11.2%	5,203
Nurse/ Midwife Manager	2,223	2,654	2,796	2,849	2,868	+142	+72	+19	+214	+645	+8.1%	3,154
Nurse/ Midwife Specialist & AN/MP	636	884	1,070	1,131	1,120	+186	+50	-11	+236	+484	+26.7%	1,245
Staff Nurse/ Staff Midwife	6,916	7,701	8,536	8,892	8,892	+836	+355	+0	+1,191	+1,976	+15.5%	9,535
Nursing/ Midwifery awaiting registration	72	110	63	15	11	-47	-52	-4	-99	-61	-90.0%	12
Pre-registration Nurse/ Midwife Intern	47	87	53	269	259	-34	+206	-10	+173	+212	+198.8%	517
Post-registration Nurse/ Midwife Student	119	111	94	63	56	-17	-39	-7	-55	-63	-49.8%	62
Nursing/ Midwifery Student	238	308	210	347	326	-98	+116	-21	+18	+88	+5.9%	591
Nursing/ Midwifery other	148	103	112	110	109	+8	-3	-1	+6	-38	+5.4%	126
Nursing & Midwifery	10,161	11,650	12,724	13,329	13,316	+1,074	+592	-13	+1,666	+3,155	+14.3%	14,651
Dietitians	216	258	262	266	264	+5	+2	-2	+6	+48	+2.5%	296
Occupational Therapists	206	256	281	278	288	+25	+7	+10	+32	+82	+12.4%	312
Physiotherapists	468	544	568	571	568	+24	+0	-3	+25	+101	+4.5%	638
Podiatrists & Chiropodists	11	14	11	9	9	-3	-2	-1	-5	-2	-36.7%	13
Speech & Language Therapists	117	151	163	164	163	+12	+0	-1	+12	+46	+7.7%	186
Orthoptists	11	9	10	10	11	+0	+1	+1	+1	-1	+15.2%	15
Therapy Professions	1,028	1,231	1,294	1,298	1,302	+63	+8	+3	+71	+274	+5.7%	1,460
Health Science/ Diagnostics	1,848	2,037	2,087	2,131	2,147	+50	+59	+15	+109	+299	+5.4%	2,365
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.0%	1
Pharmacy	445	484	512	537	541	+28	+30	+4	+58	+97	+11.9%	590
Psychologists	92	115	142	137	135	+27	-7	-2	+20	+43	+17.5%	164
Social Workers	257	300	334	325	330	+34	-4	+5	+30	+73	+10.0%	363
H&SC, Other	98	130	122	124	125	-7	+3	+1	-5	+27	-3.5%	146
Health & Social Care Professionals	3,769	4,298	4,492	4,554	4,581	+194	+89	+28	+283	+812	+6.6%	5,089
Management (VIII & above)	262	368	377	378	379	+8	+2	+0	+11	+117	+2.9%	384
Administrative/ Supervisory (V to VII)	1,451	1,841	2,104	2,129	2,127	+264	+22	-3	+286	+675	+15.5%	2,244
Clerical (III & IV)	2,772	3,015	3,184	3,234	3,233	+170	+49	-1	+219	+461	+7.3%	3,715
Management & Administrative	4,486	5,224	5,665	5,742	5,739	+441	+74	-3	+515	+1,253	+9.9%	6,343
Support	2,415	2,590	2,591	2,624	2,600	+0	+9	-24	+10	+185	+0.4%	2,981
Maintenance/ Technical	238	266	261	266	266	-4	+4	+0	0	+27	-0.1%	271
General Support	2,653	2,856	2,852	2,889	2,866	-4	+14	-24	+10	+212	+0.3%	3,252
Health Care Assistants	1,873	2,314	2,565	2,570	2,578	+251	+14	+8	+265	+705	+11.4%	2,895
Care, other	65	76	134	129	128	+57	-6	-1	+52	+63	+67.4%	146
Patient & Client Care	1,938	2,390	2,698	2,699	2,706	+308	+8	+8	+316	+768	+13.2%	3,041

Section 38 Voluntary Agencies

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total	16,225	17,645	18,079	19,556	19,556	+434	+1,477	0	+1,911	+3,331	+10.8%	23,439
Consultants	48	56	64	68	65	+8	+1	-2	+9	+17	+16.8%	83
Registrars	43	42	41	60	61	-2	+21	+1	+19	+18	+44.6%	71
SHO/ Interns	36	36	44	46	47	+8	+3	+2	+11	+12	+30.1%	55
Medical/ Dental, other	24	29	27	21	19	-2	-8	-2	-10	-5	-33.1%	39
Medical & Dental	151	164	176	195	193	+12	+18	-1	+30	+42	+18.1%	248
Nurse/ Midwife Manager	776	832	825	885	885	-7	+60	-1	+53	+109	+6.4%	964
Nurse/ Midwife Specialist & AN/MP	84	106	113	205	206	+7	+93	+1	+100	+122	+94.4%	250
Staff Nurse/ Staff Midwife	2,190	2,245	2,169	2,441	2,434	-76	+265	-7	+189	+244	+8.4%	2,869
Nursing/ Midwifery awaiting registration		3				-3			-3		-100.0%	
Pre-registration Nurse/ Midwife Intern	32	8	32	57	61	+24	+29	+4	+53	+29	+663.8%	119
Nursing/ Midwifery Student	32	11	32	57	61	+21	+29	+4	+50	+29	+466.3%	119
Nursing/ Midwifery other	19	24	19	25	25	-5	+7	+0	+2	+6	+7.3%	31
Nursing & Midwifery	3,101	3,217	3,157	3,614	3,611	-60	+454	-3	+394	+511	+12.3%	4,233
Dietitians	20	18	24	28	28	+7	+4	+1	+11	+8	+60.2%	33
Occupational Therapists	194	234	248	290	287	+14	+39	-3	+53	+92	+22.8%	322
Physiotherapists	172	190	188	190	194	-1	+6	+4	+5	+22	+2.4%	232
Podiatrists & Chiropodists	1	0	0	0	0	+0	+0	+0	+0	0	+0.0%	1
Speech & Language Therapists	172	166	163	178	181	-4	+18	+3	+14	+9	+8.7%	209
Therapy Professions	559	607	623	686	690	+16	+67	+5	+83	+131	+13.6%	797
Health Science/ Diagnostics	23	20	20	21	20	+0	0	0	+0	-2	+1.0%	25
Social Care	2,531	2,974	3,003	3,049	3,061	+30	+58	+11	+87	+529	+2.9%	3,592
Pharmacy	23	24	27	40	37	+3	+10	-3	+13	+14	+56.3%	52
Psychologists	145	170	174	179	175	+4	+1	-4	+5	+30	+3.1%	203
Social Workers	206	226	230	256	255	+4	+25	-1	+29	+50	+12.8%	297
H&SC, Other	65	53	59	57	57	+6	-2	0	+4	-8	+7.1%	75
Health & Social Care Professionals	3,552	4,074	4,137	4,288	4,296	+63	+159	+8	+222	+744	+5.4%	5,041
Management (VIII & above)	147	182	186	204	204	+4	+18	0	+22	+56	+12.1%	211
Administrative/ Supervisory (V to VII)	412	516	594	656	661	+78	+67	+5	+145	+249	+28.1%	711
Clerical (III & IV)	618	657	689	756	747	+32	+58	-9	+90	+129	+13.7%	922
Management & Administrative	1,177	1,355	1,469	1,616	1,612	+114	+143	-4	+257	+435	+18.9%	1,844
Support	881	799	721	816	805	-77	+83	-11	+6	-76	+0.7%	1,095
Maintenance/ Technical	128	131	147	154	153	+16	+5	-1	+22	+24	+16.6%	170
General Support	1,009	930	869	970	957	-61	+89	-12	+28	-52	+3.0%	1,265
Health Care Assistants	5,640	6,234	6,608	7,158	7,200	+374	+592	+42	+966	+1,561	+15.5%	8,764
Care, other	1,595	1,671	1,664	1,716	1,687	-7	+22	-29	+15	+91	+0.9%	2,044
Patient & Client Care	7,235	7,905	8,272	8,874	8,887	+367	+615	+13	+981	+1,652	+12.4%	10,808

Employment Report by Hospital: AUG 2024

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	119,813	137,745	145,985	147,955	147,714	+8,239	+1,729	-241	+9,968	+27,901	7.24%	166,894
Ambulance Services	1,933	2,067	2,321	2,343	2,363	+254	+42	+21	+296	+430	14.34%	2,423
National Ambulance Service	1,933	2,067	2,321	2,343	2,363	+254	+42	+21	+296	+430	14.34%	2,423
CHI Corporate	3	40	53	47	48	+13	-5	+0	+8	+45	18.86%	49
CHI Programme	57	111	186	179	178	+75	-9	-1	+67	+121	59.90%	180
CHI at Connolly	136	146	146	140	136	-1	-10	-4	-10	+0	-7.00%	160
CHI at Crumlin	1,967	2,232	2,403	2,400	2,414	+171	+11	+13	+182	+447	8.14%	2,697
CHI at Tallaght	255	305	321	325	328	+16	+7	+4	+23	+73	7.68%	363
CHI at Temple Street	1,184	1,274	1,413	1,396	1,390	+139	-23	-6	+116	+206	9.13%	1,544
Children's Health Ireland	3,602	4,108	4,522	4,488	4,493	+414	-28	+5	+385	+891	9.38%	4,993
Coombe Women & Infants University	890	939	980	1,055	1,052	+41	+72	-3	+112	+162	11.96%	1,168
MRH Mullingar	914	1,098	1,150	1,167	1,170	+52	+20	+3	+72	+256	6.59%	1,357
MRH Portlaoise	750	847	907	917	923	+60	+17	+6	+77	+174	9.04%	1,043
MRH Tullamore	1,101	1,247	1,373	1,402	1,390	+126	+17	-12	+143	+289	11.46%	1,597
Naas General	759	931	996	1,026	1,027	+65	+31	+1	+97	+268	10.38%	1,122
St. James's	4,058	4,576	4,948	5,105	5,118	+372	+169	+13	+542	+1,060	11.83%	5,617
St. Luke's Rathgar	544	547	550	543	549	+2	-1	+6	+2	+5	0.35%	584
Tallaght University	2,683	3,181	3,560	3,734	3,760	+380	+200	+26	+579	+1,077	18.22%	4,115
DMHG HQ	33	59	76	78	77	+17	+1	-1	+18	+43	30.43%	79
Dublin Midlands Hospital Group	11,732	13,424	14,540	15,027	15,066	+1,116	+526	+39	+1,641	+3,333	12.23%	16,682
Lourdes Orthopaedic Kilcreene	70	71	70	70	68	-1	-1	-2	-3	-2	-3.58%	79
National Maternity	880	955	983	1,025	1,018	+29	+34	+2	+63	+138	6.60%	1,118
National Rehabilitation	457	632	695	727	723	+63	+28	-5	+91	+266	14.42%	816
Royal Victoria Eye & Ear	291	357	371	384	388	+14	+16	+3	+31	+97	8.59%	440
South Tipperary General	868	1,062	1,174	1,191	1,197	+111	+23	+5	+134	+329	12.63%	1,336
St Luke's General Kilkenny	1,119	1,290	1,398	1,413	1,420	+108	+22	+6	+130	+300	10.04%	1,574
St. Columcille's	452	469	510	512	512	+41	+2	0	+43	+60	9.06%	559
St. Michael's	397	402	413	421	417	+11	+3	-5	+15	+20	3.67%	481
St. Vincent's University	2,838	3,452	3,662	3,801	3,822	+210	+160	+20	+370	+984	10.71%	4,062
UH Waterford	1,949	2,437	2,742	2,814	2,815	+304	+73	+2	+378	+867	15.51%	3,055
Wexford General	1,024	1,166	1,205	1,216	1,222	+39	+17	+7	+56	+198	4.84%	1,345
IEHG Bank		23	38	30	26	+15	-12	-4	+3	+26	13.83%	38
IEHG HQ	30	78	75	67	65	-3	-10	-1	-13	+35	-16.18%	69
Ireland East Hospital Group	10,375	12,394	13,335	13,673	13,692	+941	+357	+19	+1,298	+3,317	10.47%	14,972
Beaumont	3,846	4,346	4,499	4,600	4,578	+154	+79	-21	+233	+732	5.35%	4,976
Cappagh National Orthopaedic	426	500	531	539	543	+31	+12	+3	+42	+116	8.48%	603
Cavan General	1,034	1,293	1,321	1,338	1,318	+28	-3	-20	+25	+284	1.91%	1,469
Connolly	1,334	1,586	1,637	1,614	1,624	+52	-14	+10	+38	+290	2.38%	1,767
Louth County	277	309	305	298	298	-5	-6	+0	-11	+21	-3.67%	334
Mater Misericordiae University	3,159	3,828	4,221	4,374	4,369	+393	+148	-5	+541	+1,210	14.13%	4,773
Our Lady of Lourdes	2,149	2,523	2,586	2,611	2,633	+63	+47	+21	+110	+483	4.34%	2,847
Our Lady's Navan	516	639	652	676	681	+13	+29	+5	+42	+166	6.56%	763
Rotunda	892	988	1,003	1,057	1,020	+15	+17	-38	+32	+128	3.24%	1,183
RCSI HQ	30	65	70	69	69	+5	-1	0	+4	+39	6.26%	70
Monaghan	101	157	174	179	179	+17	+5	0	+21	+77	13.60%	210
RCSI Hospitals Group	13,764	16,234	16,998	17,355	17,310	+764	+312	-45	+1,076	+3,547	6.63%	18,995
Galway University	3,607	4,280	4,548	4,466	4,456	+268	-92	-9	+177	+850	4.13%	4,952
Letterkenny University	1,607	2,089	2,204	2,204	2,205	+116	+0	+1	+116	+598	5.56%	2,468
Mayo University	1,150	1,435	1,516	1,499	1,481	+82	-35	-17	+46	+331	3.24%	1,660
Portiuncula University	790	982	1,076	1,071	1,070	+95	-7	-1	+88	+280	9.00%	1,195
Roscommon University	333	438	476	461	457	+37	-19	-4	+19	+124	4.23%	510
Saoilta HG HQ	79	110	119	115	111	+8	-8	-4	+0	+32	0.41%	116
Sligo University	1,688	1,993	2,151	2,135	2,141	+158	-10	+6	+148	+454	7.43%	2,377
Saoilta University Hospital Care	9,253	11,327	12,091	11,950	11,921	+765	-170	-29	+595	+2,668	5.25%	13,278
Bantry General	266	333	327	328	331	-6	+4	+2	-3	+64	-0.83%	379
Cork University	4,014	4,782	5,235	5,341	5,347	+453	+113	+6	+565	+1,333	11.82%	5,958
Mallow General	252	273	329	350	353	+56	+24	+2	+80	+101	29.12%	396
Mercy University	1,173	1,435	1,532	1,483	1,499	+97	-32	+16	+64	+327	4.48%	1,677
SSWHG HQ	35	69	96	91	91	+27	-5	-1	+21	+56	30.97%	95



AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	119,813	137,745	145,985	147,955	147,714	+8,239	+1,729	-241	+9,968	+27,901	7.24%	166,894
South Infirmary Victoria University	787	844	908	952	963	+64	+55	+12	+119	+177	14.16%	1,117
UH Kerry	1,114	1,415	1,535	1,524	1,524	+119	-10	+0	+109	+410	7.69%	1,722
South/South West Hospital Group	7,641	9,152	9,961	10,070	10,108	+809	+147	+39	+956	+2,468	10.45%	11,344
Croom Orthopaedic	156	303	320	305	307	+17	-13	+2	+4	+151	1.19%	333
Ennis	235	257	273	289	286	+16	+14	-2	+30	+51	11.57%	323
Nenagh	250	294	340	349	343	+46	+3	-6	+49	+93	16.62%	382
St. John's Limerick	311	332	381	396	401	+49	+20	+5	+69	+90	20.91%	440
UH Limerick	2,814	3,641	3,918	3,981	4,003	+277	+85	+22	+362	+1,189	9.94%	4,341
UMH Limerick	375	384	413	431	425	+29	+12	-5	+42	+51	10.89%	489
ULHG HQ	6	12	16	16	15	+4	-1	-1	+3	+9	24.22%	16
University of Limerick Hospital Group	4,146	5,222	5,661	5,766	5,780	+439	+119	+14	+558	+1,634	10.69%	6,324
other Acute Services	91	127	148	128	128	+22	-20	+0	+1	+37	1.10%	132
Acute Services	62,538	74,055	79,578	80,800	80,863	+18,324	1,285	+63	+6,808	+18,324	9.19%	89,143
Community Services	52,085	57,523	59,567	60,373	60,115	+8,031	548	-258	+2,593	+8,031	4.51%	70,561
National Services & Central Functions	5,190	6,168	6,840	6,782	6,736	+1,546	-105	-47	+568	+1,546	9.20%	7,190



Employment Report by Acute Hospital: AUG 2024

Ambulance Services AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Ambulance Services	1,933	2,067	2,321	2,343	2,363	+254	+42	+21	+296	+430	+14.3%	2,423
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	1	3	3	7	7	-0	+4	+0	+4	+6	+131.9%	8
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	3	3	7	7	-0	+4	+0	+4	+5	+131.9%	8
Dietitians	1									-1	-100.0%	
Therapy Professions	1									-1	-100.0%	
Pharmacy				1	1		+1	+0	+1	+1	-100.0%	1
H&SC, Other			14	40	43	+14	+29	+4	+43	+43	-100.0%	44
Health & Social Care Professionals	1		14	41	44	+14	+30	+4	+44	+43	-100.0%	45
Management (VIII & above)	12	21	40	42	41	+19	+1	-1	+20	+29	+97.3%	42
Administrative/ Supervisory (V to VII)	29	50	85	96	130	+35	+45	+34	+80	+101	+158.3%	134
Clerical (III & IV)	41	45	61	58	57	+16	-4	-1	+11	+16	+25.2%	61
Management & Administrative	82	116	186	196	228	+70	+41	+32	+111	+146	+95.6%	237
Support	4	3	2	2	2	-1	-0	+0	-1	-2	-36.3%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
General Support	6	4	3	3	3	-1	-0	+0	-1	-3	-27.5%	3
Health Care Assistants	2	1	1	1	1	+0	-0	+0	+0	-1	+4.5%	1
Ambulance Staff	1,825	1,931	2,103	2,087	2,071	+172	-32	-15	+140	+246	+7.3%	2,119
Care, other	15	11	10	9	9	-1	-1	+0	-2	-6	-18.8%	9
Patient & Client Care	1,841	1,942	2,114	2,096	2,081	+171	-33	-15	+138	+239	+7.1%	2,129

Bantry General AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Bantry General	266	333	327	328	331	-6	+4	+2	-3	+64	-0.8%	379
Consultants	4	7	6	6	6	-1	-0	-0	-1	+2	-10.1%	7
Registrars	6	9	6	3	4	-3	-2	+1	-5	-2	-54.1%	5
SHO/ Interns	13	14	14	13	16	+0	+2	+2	+2	+3	+13.4%	16
Medical/ Dental, other	0	1	1	1	1	-0	+0	+0	-0	+0	-2.5%	3
Medical & Dental	24	30	27	23	27	-3	-0	+3	-4	+3	-12.1%	31
Nurse/ Midwife Manager	28	37	36	32	33	-1	-3	+0	-4	+5	-11.9%	35
Nurse/ Midwife Specialist & AN/MP	2	5	5	8	8	-0	+3	+0	+3	+6	+68.5%	9
Staff Nurse/ Staff Midwife	83	97	102	106	106	+5	+4	-0	+9	+23	+9.3%	122
Nursing/ Midwifery awaiting registration		1							-1		-100.0%	
Pre-registration Nurse/ Midwife Intern											-100.0%	
Nursing/ Midwifery Student		1							-1		-100.0%	
Nursing & Midwifery	112	140	143	147	147	+3	+4	+0	+7	+35	+5.0%	166
Dietitians	1	2	3	2	2	+1	-1	+0	0	+1	+0.5%	2
Occupational Therapists	1	2	2	2	2	+0	0	0	0	+1	-8.6%	2
Physiotherapists	5	7	4	4	4	-3	0	+0	-3	-1	-40.6%	5
Podiatrists & Chiropodists			1	1	1	+1	0	+0	1	+1	-100.0%	1
Speech & Language Therapists	1	2	2	2	2	+0	0	0	0	+1	-9.1%	2
Therapy Professions	8	12	11	10	10	-1	-1	+0	-2	+2	-16.8%	12



Bantry General AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Bantry General	266	333	327	328	331	-6	+4	+2	-3	+64	-0.8%	379
Health Science/ Diagnostics	17	21	20	20	20	-0	-1	-0	-1	+2	-4.7%	24
Pharmacy	2	3	2	2	3	-0	+0	+0	-0	+1	-5.9%	3
Health & Social Care Professionals	28	36	34	32	32	-2	-2	-0	-3	+5	-9.0%	39
Management (VIII & above)		1	1	1	1	-0	+0	+0	+0	+1	+0.0%	1
Administrative/ Supervisory (V to VII)	4	4	5	5	5	+1	+0	-0	+1	+2	+25.3%	6
Clerical (III & IV)	21	29	27	26	26	-3	-1	+0	-4	+5	-12.5%	31
Management & Administrative	25	35	33	32	32	-2	-1	+0	-3	+7	-7.5%	38
Support	20	20	22	23	23	+1	+2	+1	+3	+3	+14.4%	25
Maintenance/ Technical	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
General Support	21	21	23	24	24	+1	+2	+1	+3	+3	+13.8%	26
Health Care Assistants	56	71	66	69	68	-5	+1	-2	-3	+12	-4.4%	76
Care, other	1	1	1	1	1	+0	-0	+0	+0	+0	+0.0%	3
Patient & Client Care	56	71	67	70	68	-4	+1	-2	-3	+12	-4.4%	79

Beaumont AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Beaumont	3,846	4,346	4,499	4,600	4,578	+154	+79	-21	+233	+732	+5.4%	4,976
Consultants	199	248	249	273	270	+1	+22	-2	+23	+72	+9.2%	295
Registrars	198	228	236	248	249	+8	+13	+1	+21	+51	+9.3%	250
SHO/ Interns	179	201	231	207	206	+30	-25	-1	+5	+27	+2.5%	206
Medical/ Dental, other	5	3	2	3	3	-1	+0	-0	-0	-2	-6.4%	4
Medical & Dental	581	679	718	730	728	+38	+10	-2	+49	+147	+7.2%	755
Nurse/ Midwife Manager	296	352	369	361	366	+17	-3	+5	+14	+70	+4.0%	399
Nurse/ Midwife Specialist & AN/MP	70	96	110	128	128	+14	+18	-0	+32	+58	+33.4%	137
Staff Nurse/ Staff Midwife	908	1,103	1,113	1,173	1,156	+10	+42	-18	+52	+248	+4.7%	1,211
Nursing/ Midwifery awaiting registration	59	3	32			+29	-32		-3	-59	-100.0%	
Pre-registration Nurse/ Midwife Intern			1	33	33	+1	32	+0	33	+33	-100.0%	65
Nursing/ Midwifery Student	59	3	33	33	33	+30	-1	+0	+30	-27	+983.3%	65
Nursing/ Midwifery other	25	11	13	13	13	+2	+0	-0	+2	-12	+18.1%	14
Nursing & Midwifery	1,358	1,565	1,638	1,708	1,695	+72	+58	-13	+130	+337	+8.3%	1,826
Dietitians	25	29	26	28	27	-2	1	-1	-1	+2	-5.2%	31
Occupational Therapists	30	33	35	37	37	+2	2	0	4	+7	+12.2%	38
Physiotherapists	66	72	77	73	71	+5	-6	-2	-1	+5	-0.8%	80
Podiatrists & Chiropodists	2	3	2	2	2	-1	0	+0	-1	+0	-38.5%	2
Speech & Language Therapists	26	28	25	27	26	-3	1	-1	-1	+1	-4.9%	27
Orthoptists	2	2	2	2	1	-1	0	0	-1	-1	-36.4%	2
Therapy Professions	151	166	166	169	165	+0	-1	-4	-1	+14	-0.7%	180
Health Science/ Diagnostics	277	289	290	308	308	+1	+17	+0	+19	+31	+6.5%	336
Pharmacy	46	45	50	47	49	+5	-1	+2	+4	+3	+8.6%	52
Psychologists	11	13	14	14	13	+1	-0	-1	+1	+2	+7.0%	16
Social Workers	33	37	38	36	38	+1	-0	+2	+1	+5	+2.6%	41
H&SC, Other	10	14	12	17	17	-3	+6	+0	+3	+7	+18.9%	19
Health & Social Care Professionals	529	564	571	591	591	+7	+19	-0	+26	+62	+4.6%	644
Management (VIII & above)	29	38	43	43	44	+5	+1	+1	+6	+15	+16.4%	45
Administrative/ Supervisory (V to VII)	180	238	242	258	260	+3	+19	+2	+22	+80	+9.2%	275
Clerical (III & IV)	389	399	404	400	398	+5	-6	-2	-1	+9	-0.3%	461
Management & Administrative	598	675	689	702	702	+14	+13	+1	+27	+104	+4.0%	781
Support	430	430	442	435	427	+12	-15	-9	-3	-3	-0.8%	485
Maintenance/ Technical	37	57	54	52	52	-2	-2	+0	-4	+15	-7.6%	54



Beaumont AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Beaumont	3,846	4,346	4,499	4,600	4,578	+154	+79	-21	+233	+732	+5.4%	4,976
General Support	467	487	497	487	479	+10	-18	-8	-8	+12	-1.6%	539
Health Care Assistants	304	366	379	372	375	+13	-4	+3	+9	+71	+2.5%	421
Care, other	9	9	8	9	8	-1	+0	-1	-1	-1	-6.2%	10
Patient & Client Care	313	375	387	381	383	+13	-4	+2	+9	+70	+2.3%	431

Cappagh National Orthopaedic AU	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Cappagh National Orthopaedic	426	500	531	539	543	+31	+12	+3	+42	+116	+8.5%	603
Consultants	16	20	21	22	22	+2	+0	+0	+2	+6	+10.3%	25
Registrars	18	23	25	22	23	+2	-2	+1	+0	+5	+0.7%	24
SHO/ Interns	12	18	16	15	15	-2	-1	+0	-3	+3	-16.7%	15
Medical & Dental	46	60	62	58	59	+2	-3	+1	-1	+13	-1.4%	64
Nurse/ Midwife Manager	41	43	49	50	50	+6	+1	+0	+7	+9	+15.0%	56
Nurse/ Midwife Specialist & AN/MP	9	11	7	7	7	-4	+0	+0	-4	-1	-34.3%	9
Staff Nurse/ Staff Midwife	103	108	119	128	128	+11	+9	+0	+20	+25	+18.0%	142
Nursing/ Midwifery other	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
Nursing & Midwifery	155	164	177	186	186	+13	+9	+0	+22	+31	+13.5%	208
Dietitians	1	2	1	1	1	-1	0	+0	-1	0	-70.0%	1
Occupational Therapists	10	12	8	10	11	-4	3	+1	-1	+1	-8.4%	11
Physiotherapists	23	27	21	23	23	-6	2	+0	-4	0	-15.6%	24
Podiatrists & Chiropodists	0	0	0	0	0	+0	0	+0	0	0	-7.0%	1
Therapy Professions	33	40	29	33	34	-12	+5	+1	-7	+0	-16.2%	37
Health Science/ Diagnostics	25	39	34	33	34	-5	+0	+1	-4	+10	-11.4%	36
Pharmacy	5	6	5	5	5	-0	+0	+0	-0	+0	-7.0%	6
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+60.0%	1
Social Workers	7	8	6	5	5	-2	-2	+0	-4	-3	-43.8%	5
Health & Social Care Professionals	71	93	75	77	79	-18	+4	+2	-15	+8	-15.6%	85
Management (VIII & above)	4	6	7	7	7	+1	+0	+0	+1	+3	+16.7%	7
Administrative/ Supervisory (V to VII)	22	30	45	43	43	+15	-2	+0	+14	+22	+46.3%	46
Clerical (III & IV)	40	54	58	61	61	+4	+3	+0	+7	+21	+13.0%	69
Management & Administrative	66	89	110	111	111	+20	+1	+0	+22	+45	+24.2%	122
Support	62	59	26	24	24	-33	-1	+0	-35	-37	-58.8%	26
Maintenance/ Technical	1	5	5	7	7	+0	+2	+0	+2	+6	+40.0%	7
General Support	63	64	31	31	31	-33	+1	+0	-33	-31	-51.1%	33
Health Care Assistants	26	29	77	76	76	+47	-0	+0	+47	+50	+158.3%	91
Patient & Client Care	26	29	77	76	76	+47	-0	+0	+47	+50	+158.3%	91

Cavan General AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Cavan General	1,034	1,293	1,321	1,338	1,318	+28	-3	-20	+25	+284	+1.9%	1,469
Consultants	31	40	46	45	44	+5	-2	-1	+3	+12	+8.5%	44
Registrars	51	60	63	69	59	+3	-4	-10	-2	+7	-2.8%	61
SHO/ Interns	57	69	78	69	69	+9	-9	+0	-0	+12	-0.2%	73
Medical & Dental	139	170	186	183	171	+17	-15	-12	+2	+32	+0.9%	178



Cavan General AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Cavan General	1,034	1,293	1,321	1,338	1,318	+28	-3	-20	+25	+284	+1.9%	1,469
Nurse/ Midwife Manager	91	128	132	132	132	+4	+0	+0	+4	+41	+3.0%	145
Nurse/ Midwife Specialist & AN/MP	21	35	39	41	41	+4	+1	+0	+6	+20	+16.3%	45
Staff Nurse/ Staff Midwife	284	363	373	411	406	+10	+33	-5	+43	+122	+11.8%	460
Nursing/ Midwifery awaiting registration		1	3			+2	-3		-1		-100.0%	
Nursing/ Midwifery Student		1	3			+2	-3		-1		-100.0%	
Nursing/ Midwifery other	2	1	2	1	1	+1	-0	+0	+1	-0	+160.7%	2
Nursing & Midwifery	398	527	549	585	580	+22	+31	-5	+53	+182	+10.0%	652
Dietitians	5	6	10	10	9	+4	-1	-1	4	+4	+63.9%	12
Occupational Therapists	3	6	5	6	5	-1	1	-1	0	+2	-6.2%	7
Physiotherapists	20	24	25	25	24	+1	-1	-1	0	+5	-0.6%	28
Podiatrists & Chiropodists	1	1	1	0	1	-1	0	+0	0	0	-49.0%	1
Speech & Language Therapists	3	4	4	2	2	+0	-2	+0	-1	0	-38.7%	3
Therapy Professions	31	41	45	44	42	+4	-3	-3	+1	+10	+2.7%	51
Health Science/ Diagnostics	66	80	78	79	78	-2	-0	-1	-2	+12	-2.6%	89
Pharmacy	17	28	28	26	27	+0	-1	+1	-1	+11	-2.1%	31
Social Workers	1	3	3	5	4	+1	+1	-1	+2	+3	+72.3%	5
H&SC, Other	2	2	2	1	1	+0	-2	+0	-1	-2	-56.8%	1
Health & Social Care Professionals	118	153	156	154	152	+4	-5	-3	-1	+34	-0.5%	177
Management (VIII & above)	6	8	7	6	6	-1	-1	+0	-2	-0	-27.2%	6
Administrative/ Supervisory (V to VII)	16	45	52	52	53	+7	+1	+1	+8	+37	+17.1%	56
Clerical (III & IV)	128	126	118	117	115	-7	-3	-2	-11	-14	-8.5%	129
Management & Administrative	151	179	177	175	174	-2	-3	-1	-5	+23	-2.9%	191
Support	65	67	78	77	76	+11	-2	-1	+9	+11	+13.7%	83
Maintenance/ Technical	13	13	15	15	15	+2	+0	+0	+2	+2	+15.8%	15
General Support	78	80	93	91	91	+13	-2	-1	+11	+13	+14.0%	98
Health Care Assistants	146	182	157	148	148	-25	-9	+0	-34	+2	-18.6%	171
Care, other	4	3	2	2	2	-1	-0	+0	-1	-2	-34.9%	2
Patient & Client Care	150	185	159	150	150	-26	-9	+0	-35	+0	-18.9%	173

CHI at Connolly AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHI at Connolly	136	146	146	140	136	-1	-10	-4	-10	+0	-7.0%	160
Consultants	10	9	9	9	9	+0	-0	-0	+0	-0	+2.6%	10
Registrars	11	6	3	3	3	-3	-1	-0	-4	-8	-58.3%	3
SHO/ Interns	4	4	6	5	3	+2	-3	-1	-1	-1	-13.7%	4
Medical & Dental	24	19	19	17	15	-0	-3	-2	-4	-9	-20.0%	17
Nurse/ Midwife Manager	17	19	16	16	15	-4	-0	-0	-4	-1	-21.5%	18
Nurse/ Midwife Specialist & AN/MP	2	8	9	9	9	+1	-0	+0	+1	+7	+17.4%	10
Staff Nurse/ Staff Midwife	17	23	27	24	23	+3	-4	-1	-1	+5	-3.2%	31
Nursing & Midwifery	37	51	51	48	47	+1	-4	-1	-4	+10	-7.1%	59
Dietitians	2	3	1	1	1	-2	0	+0	-2	-1	-66.6%	1
Occupational Therapists		1	1	1	1	+0	0	+0	0	+1	+1.0%	1
Physiotherapists	3	2	2	2	2	+0	0	+0	0	-1	+1.0%	2
Therapy Professions	5	6	4	4	4	-2	+0	+0	-2	-1	-32.9%	4
Health Science/ Diagnostics	11	9	10	12	11	+1	+1	-1	+2	+0	+23.5%	11
Pharmacy	2	1	2	2	2	+1	+0	+0	+1	-0	+75.8%	2
Psychologists	4	6	6	7	6	+0	-0	-1	-0	+2	-4.3%	8
Social Workers	7	10	9	6	6	-1	-2	+0	-4	-0	-37.9%	8
H&SC, Other	2	2	2	3	3	-1	+1	+0	+0	+0	+12.3%	4



CHI at Connolly AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHI at Connolly	136	146	146	140	136	-1	-10	-4	-10	+0	-7.0%	160
Health & Social Care Professionals	31	35	33	33	32	-2	-1	-1	-3	+1	-8.7%	37
Administrative/ Supervisory (V to VII)	4	5	6	5	5	+1	-1	+0	+0	+1	+2.0%	5
Clerical (III & IV)	26	23	22	26	25	-1	+3	-1	+2	-1	+8.1%	29
Management & Administrative	30	28	28	31	30	+0	+2	-1	+2	-0	+7.0%	34
Support	3	3	3	3	3	+0	+0	+0	+0	+0	+0.3%	3
General Support	3	3	3	3	3	+0	+0	+0	+0	+0	+0.3%	3
Health Care Assistants	10	11	11	9	9	+1	-2	+0	-2	-2	-17.1%	10
Patient & Client Care	10	11	11	9	9	+1	-2	+0	-2	-2	-17.1%	10

CHI at Crumlin AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHI at Crumlin	1,967	2,232	2,403	2,400	2,414	+171	+11	+13	+182	+447	+8.1%	2,697
Consultants	112	135	148	150	151	+13	+3	+1	+16	+39	+12.1%	161
Registrars	105	115	127	130	145	+13	+17	+15	+30	+40	+26.0%	152
SHO/ Interns	38	48	52	49	56	+4	+4	+7	+8	+18	+16.1%	58
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	255	298	328	330	352	+30	+24	+22	+54	+97	+18.1%	372
Nurse/ Midwife Manager	159	181	204	206	207	+23	+3	+1	+26	+48	+14.3%	232
Nurse/ Midwife Specialist & AN/MP	103	135	147	135	135	+12	-12	+0	+0	+33	+0.2%	161
Staff Nurse/ Staff Midwife	477	543	560	590	591	+17	+31	+1	+48	+114	+8.8%	644
Pre-registration Nurse/ Midwife Intern	6	10	9	10	9	-1	0	0	-1	+3	-5.0%	19
Post-registration Nurse/ Midwife Student	31	30	26	16	13	-4	-13	-3	-17	-17	-55.4%	14
Nursing/ Midwifery Student	37	40	35	26	23	-5	-12	-3	-17	-14	-42.7%	33
Nursing/ Midwifery other	7	7	8	8	8	+1	+0	+0	+1	+1	+15.2%	9
Nursing & Midwifery	783	906	954	965	964	+48	+10	-1	+58	+181	+6.4%	1,079
Dietitians	19	23	28	28	26	+4	-2	-2	3	+8	+12.0%	29
Occupational Therapists	10	10	15	14	11	+6	-4	-2	2	+1	+17.1%	14
Physiotherapists	26	28	29	27	27	+0	-1	+0	-1	+2	-3.9%	31
Speech & Language Therapists	8	8	13	11	10	+4	-2	0	2	+2	+24.8%	12
Orthoptists	4	4	3	4	4	-1	1	0	0	+0	+4.2%	5
Therapy Professions	66	74	88	83	79	+14	-8	-4	+6	+13	+7.5%	91
Health Science/ Diagnostics	171	188	194	200	201	+6	+7	+1	+13	+30	+6.9%	220
Pharmacy	34	44	47	50	50	+3	+3	+0	+6	+16	+14.2%	56
Psychologists	18	19	31	28	28	+12	-2	+1	+10	+11	+53.6%	37
Social Workers	28	29	36	34	33	+7	-3	-1	+4	+5	+13.3%	37
H&SC, Other	16	21	16	14	13	-5	-2	-0	-7	-2	-35.0%	19
Health & Social Care Professionals	333	374	412	409	405	+38	-6	-3	+31	+73	+8.4%	460
Management (VIII & above)	17	18	18	21	21	+0	+3	-0	+3	+4	+16.1%	21
Administrative/ Supervisory (V to VII)	121	168	176	173	174	+8	-2	+1	+6	+53	+3.5%	185
Clerical (III & IV)	206	200	211	204	202	+11	-9	-2	+2	-4	+0.8%	242
Management & Administrative	344	386	405	398	397	+19	-9	-2	+10	+53	+2.7%	448
Support	139	148	160	158	156	+12	-4	-1	+8	+18	+5.3%	178
Maintenance/ Technical	10	10	10	9	9	+0	-1	+0	-1	-1	-9.5%	9
General Support	149	158	170	166	165	+12	-5	-1	+7	+16	+4.4%	187
Health Care Assistants	97	103	128	126	124	+25	-4	-2	+21	+27	+20.6%	144
Care, other	7	7	7	6	7	+0	-0	+0	-0	-0	-2.7%	7
Patient & Client Care	104	110	134	133	131	+25	-4	-2	+21	+27	+19.2%	151



CHI at Tallaght AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHI at Tallaght	255	305	321	325	328	+16	+7	+4	+23	+73	+7.7%	363
Consultants	18	27	32	37	37	+5	+5	+0	+10	+19	+38.0%	38
Registrars	20	20	18	23	24	-2	+6	+1	+4	+4	+22.6%	24
SHO/ Interns	17	19	23	20	21	+4	-2	+1	+2	+4	+12.1%	21
Medical & Dental	55	65	73	80	82	+8	+9	+2	+17	+27	+26.0%	83
Nurse/ Midwife Manager	37	43	35	35	38	-7	+2	+3	-5	+0	-11.5%	44
Nurse/ Midwife Specialist & AN/MP	8	14	25	23	22	+11	-3	-2	+8	+14	+56.6%	25
Staff Nurse/ Staff Midwife	80	81	91	99	96	+10	+5	-3	+15	+16	+18.9%	103
Nursing/ Midwifery awaiting registration		1	1	2	2	+0	1	+0	1	+2	+100.0%	2
Post-registration Nurse/ Midwife Student		3	1	1	1	-2	0	+0	-2	+1	-66.7%	1
Nursing/ Midwifery Student		4	2	3	3	-2	+1	+0	-1	+3	-25.0%	3
Nursing/ Midwifery other	3	1	2	1	1	+1	-1	+0	+0	-2	+0.0%	1
Nursing & Midwifery	128	142	155	161	160	+13	+5	-2	+17	+32	+12.1%	176
Dietitians	5	9	4	3	4	-5	0	+1	-5	-1	-55.1%	5
Occupational Therapists	1	2	1			-1	-1		-2	-1	-100.0%	
Physiotherapists	2	5	7	5	6	+2	0	+1	2	+4	+42.0%	8
Speech & Language Therapists	2	2	2	2	2	+0	0	+0	0	+0	+0.0%	3
Therapy Professions	9	17	13	9	12	-4	-1	+3	-5	+3	-29.4%	16
Health Science/ Diagnostics	2	3	3	3	3	-0	+0	+0	-0	+1	-1.1%	4
Psychologists	2	6	5	4	4	-1	-1	-0	-2	+2	-36.2%	5
Social Workers	5	4	5	5	5	+1	+1	-0	+1	+1	+36.6%	6
H&SC, Other	2	2	3	3	3	+1	-0	-0	+1	+1	+37.2%	3
Health & Social Care Professionals	20	32	29	25	27	-3	-2	+2	-5	+7	-16.1%	34
Management (VIII & above)	2	1	1	1	1	+0	+0	+0	+0	-1	+1.0%	1
Administrative/ Supervisory (V to VII)	10	12	12	12	12	+0	-0	+0	+0	+2	+0.8%	13
Clerical (III & IV)	28	38	35	31	31	-3	-4	+0	-6	+3	-16.5%	37
Management & Administrative	40	51	48	44	45	-3	-4	+0	-6	+4	-12.1%	51
Support	4	1	1	1	1	+0	+0	+0	+0	-2	+0.0%	2
General Support	4	1	1	1	1	+0	+0	+0	+0	-2	+0.0%	2
Health Care Assistants	8	13	14	13	13	+2	-1	-0	+0	+5	+3.9%	17
Care, other	1									-1	-100.0%	
Patient & Client Care	9	13	14	13	13	+2	-1	-0	+0	+4	+3.9%	17

CHI at Temple Street AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHI at Temple Street	1,184	1,274	1,413	1,396	1,390	+139	-23	-6	+116	+206	+9.1%	1,544
Consultants	79	101	104	104	105	+4	+1	+1	+5	+26	+4.7%	112
Registrars	69	85	100	104	102	+15	+2	-1	+17	+33	+20.0%	107
SHO/ Interns	29	36	44	47	47	+8	+3	+0	+12	+18	+32.6%	49
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Medical & Dental	178	222	249	256	256	+27	+7	+0	+33	+78	+15.0%	270
Nurse/ Midwife Manager	114	126	108	116	115	-18	+7	-1	-11	+1	-8.5%	132
Nurse/ Midwife Specialist & AN/MP	39	49	80	73	72	+30	-8	-2	+22	+33	+45.1%	87
Staff Nurse/ Staff Midwife	231	235	307	329	327	+72	+19	-3	+92	+96	+39.0%	356
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Pre-registration Nurse/ Midwife Intern	6	11	8	8	8	-4	0	+0	-4	+2	-31.8%	15
Post-registration Nurse/ Midwife Student	32	24	27	11	10	+3	-17	-1	-14	-22	-58.3%	10
Nursing/ Midwifery Student	38	36	35	18	18	-1	-17	-1	-18	-21	-50.9%	25
Nursing/ Midwifery other	1	1	2	3	2	+1	+1	-0	+1	+1	+149.0%	3



CHI at Temple Street AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHI at Temple Street	1,184	1,274	1,413	1,396	1,390	+139	-23	-6	+116	+206	+9.1%	1,544
Nursing & Midwifery	424	447	532	540	534	+84	+2	-6	+87	+110	+19.4%	603
Dietitians	20	22	21	18	18	-1	-3	0	-4	-2	-16.6%	20
Occupational Therapists	9	10	12	15	16	+3	4	+2	6	+7	+65.7%	19
Physiotherapists	17	20	21	16	15	+1	-5	0	-5	-2	-23.2%	18
Speech & Language Therapists	6	9	9	9	9	+0	0	0	0	+3	+2.2%	10
Orthoptists	2	0	1	1	1	+1	0	+0	1	-1	+238.1%	2
Therapy Professions	54	61	65	59	60	+4	-4	+1	-1	+6	-1.0%	69
Health Science/ Diagnostics	92	95	103	99	100	+8	-3	+1	+5	+9	+5.1%	112
Pharmacy	8	12	10	11	11	-2	+1	+0	-1	+3	-8.4%	13
Psychologists	14	13	19	17	16	+6	-2	-1	+4	+3	+28.9%	20
Social Workers	18	20	22	22	22	+1	+0	-0	+1	+4	+6.6%	26
H&SC, Other	5	12	10	8	9	-2	-1	+1	-3	+4	-24.7%	10
Health & Social Care Professionals	191	214	229	217	219	+15	-10	+2	+5	+28	+2.5%	250
Management (VIII & above)	17	13	14	13	13	+1	-1	+0	-0	-4	-0.4%	13
Administrative/ Supervisory (V to VII)	114	110	114	110	112	+4	-2	+2	+2	-3	+1.8%	113
Clerical (III & IV)	151	146	142	138	134	-4	-8	-4	-12	-17	-8.5%	157
Management & Administrative	282	269	270	260	259	+0	-11	-2	-11	-23	-3.9%	283
Support	50	58	59	63	63	+1	+4	+0	+5	+13	+8.4%	68
Maintenance/ Technical	5	5	6	6	6	+1	+1	+0	+1	+1	+24.7%	6
General Support	55	63	65	69	69	+2	+4	+0	+6	+14	+9.7%	74
Health Care Assistants	50	55	67	52	52	+12	-15	-1	-3	+2	-6.0%	61
Care, other	6	3	2	2	2	-1	-0	+0	-1	-4	-41.0%	3
Patient & Client Care	56	58	69	54	54	+11	-16	-1	-5	-2	-7.9%	64

CHI Corporate AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHI Corporate	3	40	53	47	48	+13	-5	+0	+8	+45	+18.9%	49
Consultants		2	2	3	3	+0	+1	+0	+1	+3	+50.0%	3
Medical & Dental		2	2	3	3	+0	+1	+0	+1	+3	+50.0%	3
Nurse/ Midwife Manager		1	3	1	2	+2	-1	+1	+1	+2	+89.9%	2
Nurse/ Midwife Specialist & AN/MP				1				-1			-100.0%	
Nursing & Midwifery		1	3	2	2	+2	-1	-0	+1	+2	+89.9%	2
Health Science/ Diagnostics			5	4	3	+5	-2	-1	+3	+3	-100.0%	3
Psychologists			1			+1	-1				-100.0%	
H&SC, Other				1	1		+1	+0	+1	+1	-100.0%	1
Health & Social Care Professionals			6	5	4	+6	-2	-1	+4	+4	-100.0%	4
Management (VIII & above)	3	18	17	15	15	-1	-2	+1	-3	+12	-16.6%	16
Administrative/ Supervisory (V to VII)		12	18	15	15	+6	-3	+0	+3	+15	+26.0%	15
Clerical (III & IV)		7	7	8	9	+0	+2	+0	+2	+9	+24.3%	9
Management & Administrative	3	37	42	38	39	+5	-3	+1	+2	+36	+4.5%	40

CHI Programme AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHI Programme	57	111	186	179	178	+75	-9	-1	+67	+121	+59.9%	180



CHI Programme AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHI Programme	57	111	186	179	178	+75	-9	-1	+67	+121	+59.9%	180
Consultants	1	6	3	3	3	-3	+0	+0	-3	+2	-45.5%	3
Medical & Dental	1	6	3	3	3	-3	+0	+0	-3	+2	-45.5%	3
Nurse/ Midwife Manager	4	5	10	15	15	+5	+5	-0	+10	+11	+210.3%	15
Nursing & Midwifery	4	5	10	15	15	+5	+5	-0	+10	+11	+210.3%	15
Dietitians	1	2	2	1		+0	-2	-1	-2	-1	-100.0%	
Occupational Therapists				1	1		1	+0	1	+1	-100.0%	1
Physiotherapists	1	1	1			+0	-1		-1	-1	-100.0%	
Therapy Professions	2	3	3	2	1	+0	-2	-1	-2	-1	-60.3%	1
Health Science/ Diagnostics	5	8	6	7	7	-2	+1	+0	-1	+2	-11.9%	7
Pharmacy		1	3	3	3	+2	+0	+0	+2	+3	+203.0%	3
Psychologists				1	1		+1	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	7	11	12	13	12	+0	+0	-1	+1	+5	+4.7%	12
Management (VIII & above)	14	22	26	28	28	+4	+2	-0	+6	+14	+28.3%	28
Administrative/ Supervisory (V to VII)	22	52	112	99	98	+60	-13	-0	+47	+77	+90.2%	100
Clerical (III & IV)	10	16	23	19	19	+7	-5	+0	+3	+9	+17.8%	19
Management & Administrative	45	90	161	146	145	+71	-15	-0	+56	+100	+62.1%	147
Support			1	3	3	+1	+2	+0	+3	+3	-100.0%	3
General Support			1	3	3	+1	+2	+0	+3	+3	-100.0%	3

Connolly AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Connolly	1,334	1,586	1,637	1,614	1,624	+52	-14	+10	+38	+290	+2.4%	1,767
Consultants	64	84	90	90	90	+6	+0	-0	+6	+26	+7.3%	94
Registrars	56	69	68	68	68	-1	+0	+1	-1	+12	-0.9%	70
SHO/ Interns	71	89	93	91	93	+4	+0	+2	+5	+22	+5.2%	97
Medical/ Dental, other	0	1	1	1	1	-0	+0	-0	-0	+1	-17.0%	2
Medical & Dental	191	243	252	250	253	+9	+1	+2	+10	+62	+4.1%	263
Nurse/ Midwife Manager	102	127	129	127	126	+2	-2	-0	-1	+25	-0.6%	140
Nurse/ Midwife Specialist & AN/MP	24	36	41	42	42	+5	+1	+0	+6	+18	+16.4%	45
Staff Nurse/ Staff Midwife	373	424	472	476	484	+48	+13	+8	+61	+111	+14.3%	518
Nursing/ Midwifery awaiting registration	1	2	3	3		+1	-3	-3	-2	-1	-100.0%	
Pre-registration Nurse/ Midwife Intern				8	8		8	0	8	+8	-100.0%	16
Nursing/ Midwifery Student	1	2	3	11	8	+1	+5	-3	+6	+7	+302.5%	16
Nursing/ Midwifery other	4	4	4	3	3	+0	-1	+0	-1	-1	-22.1%	3
Nursing & Midwifery	503	593	649	658	664	+56	+15	+6	+71	+161	+12.0%	722
Dietitians	5	9	7	10	9	-2	2	0	1	+4	+8.4%	11
Occupational Therapists	10	14	8	8	9	-6	1	+1	-5	-1	-37.5%	9
Physiotherapists	27	34	38	36	36	+4	-2	0	2	+9	+5.5%	39
Podiatrists & Chiropodists	1	1	2	2	2	+1	0	+0	1	+1	+102.0%	2
Speech & Language Therapists	4	6	3	5	5	-3	2	+0	0	+2	-6.3%	6
Therapy Professions	47	64	59	61	62	-5	+3	+1	-2	+15	-3.4%	67
Health Science/ Diagnostics	83	110	110	105	105	-0	-5	-0	-5	+22	-5.0%	118
Pharmacy	26	33	37	33	33	+4	-4	-0	+1	+7	+1.7%	39
Social Workers	12	13	13	12	13	+1	+0	+1	+1	+2	+6.9%	16
Health & Social Care Professionals	168	219	219	212	213	-0	-6	+1	-6	+45	-2.8%	240
Management (VIII & above)	7	9	7	7	7	-1	+0	+1	-1	+0	-15.7%	8
Administrative/ Supervisory (V to VII)	41	62	57	60	58	-5	+0	-2	-4	+17	-6.6%	61
Clerical (III & IV)	137	155	148	135	135	-7	-13	-0	-20	-3	-13.0%	156
Management & Administrative	185	226	212	201	200	-13	-12	-1	-26	+15	-11.3%	225



Connolly AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Connolly	1,334	1,586	1,637	1,614	1,624	+52	-14	+10	+38	+290	+2.4%	1,767
Support	113	123	124	119	120	+1	-4	+0	-4	+7	-2.9%	133
Maintenance/ Technical	12	10	11	10	10	+1	-1	+0	-0	-2	-1.0%	10
General Support	124	133	135	129	129	+2	-5	+1	-4	+5	-2.8%	143
Health Care Assistants	150	162	160	151	153	-2	-8	+1	-10	+3	-6.0%	161
Care, other	12	11	11	13	13	+1	+1	-0	+2	+1	+20.3%	13
Patient & Client Care	162	173	172	164	165	-1	-6	+1	-8	+3	-4.4%	174

Coombe Women & Infants University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Coombe Women & Infants University	890	939	980	1,055	1,052	+41	+72	-3	+112	+162	+12.0%	1,168
Consultants	32	39	45	49	44	+6	-1	-5	+5	+12	+11.5%	48
Registrars	39	49	42	46	47	-7	+5	+1	-3	+7	-5.1%	47
SHO/ Interns	28	27	32	34	36	+5	+4	+2	+9	+8	+32.6%	36
Medical & Dental	99	115	119	128	126	+4	+7	-2	+11	+27	+9.4%	131
Nurse/ Midwife Manager	73	86	101	107	113	+15	+12	+6	+27	+40	+31.1%	123
Nurse/ Midwife Specialist & AN/MP	11	16	21	25	25	+6	+4	+0	+9	+13	+59.2%	26
Staff Nurse/ Staff Midwife	261	235	235	264	258	-0	+24	-6	+24	-2	+10.2%	277
Pre-registration Nurse/ Midwife Intern		1	1	10	10	+0	9	+0	9	+10	#####	19
Post-registration Nurse/ Midwife Student	13	6	6	5	5	+0	-1	+0	-1	-9	-18.2%	9
Nursing/ Midwifery Student	13	6	6	14	14	+0	+8	+0	+8	+1	+133.3%	28
Nursing/ Midwifery other	16	16	19	17	16	+2	-3	-1	-0	-0	-2.1%	20
Nursing & Midwifery	374	358	382	427	426	+23	+44	-1	+67	+51	+18.8%	474
Dietitians	3	1	3	4	4	+2	1	+0	3	+1	+300.0%	4
Occupational Therapists		1	2	2	2	+1	0	+0	1	+2	+100.0%	2
Physiotherapists	5	8	7	7	8	-1	1	+1	1	+3	+7.6%	10
Speech & Language Therapists				1	1		1	+0	1	+1	-100.0%	1
Therapy Professions	8	10	12	14	15	+2	+3	+1	+6	+7	+58.4%	17
Health Science/ Diagnostics	52	55	57	59	60	+2	+2	+1	+4	+8	+7.5%	63
Pharmacy	7	8	8	6	7	+0	-1	+1	-1	+0	-12.5%	7
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Social Workers	7	9	12	11	13	+3	+1	+2	+4	+6	+44.4%	14
H&SC, Other			2	1	1	+2	-1	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	74	83	92	92	97	+9	+5	+5	+14	+23	+16.6%	103
Management (VIII & above)	7	9	8	8	8	-1	+0	+0	-1	+1	-11.1%	8
Administrative/ Supervisory (V to VII)	47	57	64	68	71	+7	+7	+3	+14	+24	+24.2%	75
Clerical (III & IV)	93	95	98	109	105	+3	+7	-3	+10	+12	+10.4%	127
Management & Administrative	147	162	170	184	184	+9	+14	-0	+23	+38	+14.1%	210
Support	137	144	137	141	137	-7	-0	-4	-8	-1	-5.3%	155
Maintenance/ Technical	9	7	7	7	6	+0	-1	-1	-1	-3	-14.3%	6
General Support	146	151	144	148	143	-7	-1	-5	-9	-4	-5.7%	161
Health Care Assistants	48	67	71	74	74	+4	+3	+0	+7	+26	+10.4%	86
Care, other	2	3	3	2	2	+0	-1	+0	-1	+0	-29.7%	3
Patient & Client Care	49	70	74	76	76	+4	+2	+0	+6	+27	+8.7%	89



Cork University AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Cork University	4,014	4,782	5,235	5,341	5,347	+453	+113	+6	+565	+1,333	+11.8%	5,958
Consultants	205	239	289	308	313	+50	+24	+5	+74	+108	+31.0%	342
Registrars	214	266	291	340	328	+25	+36	-12	+61	+114	+23.0%	341
SHO/ Interns	179	205	242	224	245	+37	+3	+21	+40	+66	+19.4%	256
Medical/ Dental, other	6	6	5	5	5	-1	-0	-0	-1	-1	-15.8%	9
Medical & Dental	604	716	827	877	890	+111	+63	+13	+174	+286	+24.3%	948
Nurse/ Midwife Manager	270	300	355	358	344	+54	-11	-14	+44	+74	+14.6%	383
Nurse/ Midwife Specialist & AN/MP	58	108	131	133	136	+24	+5	+3	+28	+78	+26.4%	149
Staff Nurse/ Staff Midwife	1,250	1,454	1,626	1,693	1,697	+172	+71	+4	+243	+447	+16.7%	1,890
Nursing/ Midwifery awaiting registration	1		1			+1	-1			-1	-100.0%	
Pre-registration Nurse/ Midwife Intern	26	29	12	46	46	-17	34	+0	16	+20	+55.9%	92
Post-registration Nurse/ Midwife Student	29	10	9	10	10	-1	1	+0	0	-19	+0.5%	10
Nursing/ Midwifery Student	55	39	22	56	56	-17	+34	+0	+16	+0	+41.9%	102
Nursing/ Midwifery other	3	4	5	6	4	+1	-1	-2	+0	+1	+4.2%	5
Nursing & Midwifery	1,637	1,905	2,139	2,245	2,237	+234	+98	-8	+332	+600	+17.4%	2,529
Dietitians	30	38	45	41	42	+8	-4	+1	4	+12	+10.0%	46
Occupational Therapists	17	32	45	44	44	+13	-1	-1	12	+27	+37.6%	47
Physiotherapists	58	89	96	97	96	+8	0	-1	7	+38	+8.4%	106
Podiatrists & Chiropodists	2	2	3	3	3	+1	0	+0	1	+1	+50.0%	3
Speech & Language Therapists	14	29	29	25	26	0	-3	+1	-3	+12	-10.1%	28
Orthoplists	1	1	1	1	1	0	0	0	0	0	-33.0%	1
Therapy Professions	121	190	219	211	211	+29	-8	-1	+21	+90	+11.0%	231
Health Science/ Diagnostics	377	417	417	412	420	+0	+3	+9	+3	+43	+0.8%	479
Pharmacy	46	80	83	78	80	+3	-3	+2	+0	+34	+0.4%	94
Psychologists		4	10	10	10	+6	+1	+0	+6	+10	+163.3%	14
Social Workers	16	24	25	24	24	+1	-0	+0	+0	+9	+1.1%	27
H&SC, Other	13	9	15	6	6	+6	-10	-1	-4	-8	-41.2%	6
Health & Social Care Professionals	573	724	768	742	752	+44	-17	+10	+27	+179	+3.8%	851
Management (VIII & above)	10	18	17	17	16	-1	-1	-1	-2	+6	-11.6%	16
Administrative/ Supervisory (V to VII)	82	125	149	145	144	+24	-5	-1	+19	+62	+15.1%	152
Clerical (III & IV)	387	402	379	359	358	-23	-20	-1	-44	-29	-10.9%	405
Management & Administrative	480	545	545	521	518	-0	-27	-3	-27	+39	-4.9%	573
Support	545	664	666	669	666	+1	+0	-3	+2	+121	+0.3%	742
Maintenance/ Technical	2	1	2	2	2	+1	+0	+0	+1	+0	+68.2%	3
General Support	547	666	668	672	669	+2	+0	-3	+3	+121	+0.4%	745
Health Care Assistants	164	215	268	262	256	+53	-12	-7	+41	+91	+19.0%	285
Care, other	9	11	19	22	26	+8	+7	+4	+15	+17	+136.6%	27
Patient & Client Care	173	226	287	284	281	+61	-5	-3	+56	+108	+24.7%	312

Croom Orthopaedic AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Croom Orthopaedic	156	303	320	305	307	+17	-13	+2	+4	+151	+1.2%	333
Consultants	5	12	12	11	11	+0	-1	-0	-1	+6	-8.6%	11
Registrars	3	12	13	12	12	+1	-1	-0	-0	+9	-1.3%	14
SHO/ Interns	5	12	11	7	9	-1	-2	+2	-3	+4	-24.4%	9
Medical & Dental	13	35	36	30	31	+0	-4	+1	-4	+18	-11.4%	34
Nurse/ Midwife Manager	14	27	28	28	27	+0	-1	-0	-0	+13	-0.4%	28
Nurse/ Midwife Specialist & AN/MP	6	10	11	11	10	+1	-0	-0	+1	+5	+9.5%	11
Staff Nurse/ Staff Midwife	50	90	87	83	83	-3	-4	+0	-7	+33	-7.6%	93
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	



Croom Orthopaedic AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Croom Orthopaedic	156	303	320	305	307	+17	-13	+2	+4	+151	+1.2%	333
Nursing/ Midwifery Student		1				-1			-1		-100.0%	
Nursing & Midwifery	70	128	125	121	121	-2	-5	-0	-7	+50	-5.5%	132
Physiotherapists		5	10	8	10	+4	0	+1	4	+10	+82.9%	11
Therapy Professions		5	10	8	10	+4	+0	+1	+4	+10	+82.9%	11
Health Science/ Diagnostics	1	1	1	1	1	-0	+0	+0	-0	-0	-14.9%	1
H&SC, Other				1	1		+1	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	1	6	10	10	12	+4	+1	+1	+5	+11	+84.2%	13
Administrative/ Supervisory (V to VII)	2	5	4	4	4	-1	+0	+0	-1	+2	-17.0%	4
Clerical (III & IV)	15	29	34	31	31	+5	-3	+0	+2	+16	+8.3%	35
Management & Administrative	17	34	38	35	35	+4	-3	+0	+2	+18	+4.7%	39
Support	7	49	38	36	36	-11	-3	-1	-13	+28	-27.3%	38
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+1.0%	1
General Support	9	50	39	37	37	-11	-3	-1	-13	+27	-26.8%	39
Health Care Assistants	44	49	70	70	70	+21	+0	+0	+21	+26	+43.4%	75
Care, other	1	1	1	1	1	-0	+0	+0	+0	+0	+1.0%	1
Patient & Client Care	45	50	71	71	71	+21	+0	+0	+21	+26	+42.6%	76

DMHG HQ AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total DMHG HQ	33	59	76	78	77	+17	+1	-1	+18	+43	+30.4%	79
Nurse/ Midwife Manager	3	6	8	7	6	+2	-3	-1	-1	+3	-8.0%	6
Nursing & Midwifery	3	6	8	7	6	+2	-3	-1	-1	+3	-8.0%	6
H&SC, Other			1	0	0	+1	-0	+0	+0	+0	-100.0%	1
Health & Social Care Professionals			1	0	0	+1	-0	+0	+0	+0	-100.0%	1
Management (VIII & above)	15	16	19	18	18	+3	-1	-0	+1	+3	+8.7%	18
Administrative/ Supervisory (V to VII)	16	28	39	42	42	+11	+3	+0	+14	+26	+51.3%	43
Clerical (III & IV)		8	9	11	11	+0	+3	+0	+3	+11	+30.8%	11
Management & Administrative	30	52	67	71	71	+14	+4	-0	+18	+40	+34.8%	72

Ennis AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Ennis	235	257	273	289	286	+16	+14	-2	+30	+51	+11.6%	323
Consultants	8	8	9	9	9	+1	+0	+0	+1	+1	+13.7%	10
Registrars	3	5	6	6	6	+1	-0	-0	+1	+3	+28.9%	6
SHO/ Interns	5	9	11	9	11	+2	-0	+2	+2	+6	+19.2%	11
Medical & Dental	16	21	26	24	26	+5	-0	+1	+4	+10	+19.3%	27
Nurse/ Midwife Manager	27	29	28	29	28	-1	+0	-0	-1	+2	-4.0%	31
Nurse/ Midwife Specialist & AN/MP	2	7	9	11	11	+2	+2	-0	+4	+9	+55.7%	11
Staff Nurse/ Staff Midwife	79	76	77	88	86	+1	+9	-2	+10	+7	+13.4%	102
Nursing & Midwifery	108	112	114	128	125	+2	+11	-3	+13	+17	+11.5%	144
Physiotherapists	5	5	6	6	5	+1	0	0	1	+0	+15.7%	7
Therapy Professions	5	5	6	6	5	+1	-0	-0	+1	+0	+15.7%	7
Health Science/ Diagnostics	15	15	17	18	19	+2	+2	+0	+4	+4	+27.9%	23
Pharmacy	2	3	2	2	2	-1	+1	+0	-0	+1	-6.8%	3



Ennis AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Ennis	235	257	273	289	286	+16	+14	-2	+30	+51	+11.6%	323
Health & Social Care Professionals	22	22	24	26	26	+2	+3	+0	+5	+5	+21.3%	33
Administrative/ Supervisory (V to VII)	2	4	4	4	4	-1	+0	-0	-1	+2	-11.2%	4
Clerical (III & IV)	42	40	41	38	37	+1	-4	-0	-3	-5	-7.8%	42
Management & Administrative	44	45	45	42	41	+0	-4	-1	-4	-3	-8.1%	46
Support	14	45	47	49	49	+1	+2	-0	+4	+35	+7.8%	53
General Support	14	45	47	49	49	+1	+2	-0	+4	+35	+7.8%	53
Health Care Assistants	32	11	17	19	19	+6	+2	-0	+8	-13	+73.8%	20
Patient & Client Care	32	11	17	19	19	+6	+2	-0	+8	-13	+73.8%	20

Galway University AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Galway University	3,607	4,280	4,548	4,466	4,456	+268	-92	-9	+177	+850	+4.1%	4,952
Consultants	229	254	271	270	281	+17	+10	+11	+27	+52	+10.6%	311
Registrars	205	235	246	277	257	+11	+11	-20	+22	+52	+9.3%	263
SHO/ Interns	222	278	290	293	302	+12	+12	+9	+24	+80	+8.5%	316
Medical/ Dental, other	4	6	6	14	14	+1	+8	-1	+8	+9	+145.9%	30
Medical & Dental	661	773	814	855	854	+41	+40	-1	+81	+192	+10.4%	920
Nurse/ Midwife Manager	189	236	260	248	249	+23	-11	+1	+12	+59	+5.2%	268
Nurse/ Midwife Specialist & AN/MP	86	122	137	140	142	+16	+5	+2	+20	+56	+16.8%	154
Staff Nurse/ Staff Midwife	1,107	1,234	1,390	1,311	1,305	+157	-86	-7	+71	+197	+5.7%	1,461
Public Health Nurse	1									-1	-100.0%	
Nursing/ Midwifery awaiting registration	8	85	15			-70	-15		-85	-8	-100.0%	
Pre-registration Nurse/ Midwife Intern	1	4	1	40	40	-3	39	0	35	+38	+809.1%	80
Post-registration Nurse/ Midwife Student	12	8	9	8	8	+1	-1	+0	0	-4	+0.8%	8
Nursing/ Midwifery Student	21	98	25	48	48	-73	+23	-0	-50	+27	-51.0%	88
Nursing/ Midwifery other	10	11	16	15	15	+5	-1	-0	+4	+5	+32.9%	17
Nursing & Midwifery	1,415	1,700	1,828	1,762	1,758	+128	-70	-4	+57	+343	+3.4%	1,988
Dietitians	14	19	22	18	20	+2	-2	+1	1	+6	+3.4%	22
Occupational Therapists	22	31	34	33	34	+3	0	+1	3	+12	+10.0%	40
Physiotherapists	62	85	88	86	86	+3	-2	+1	1	+24	+1.5%	95
Podiatrists & Chiropodists	1	2	2	3	3	+0	1	+0	1	+2	+50.8%	3
Speech & Language Therapists	7	12	13	13	13	+1	0	0	0	+6	+3.4%	15
Orthoptists	3	2	1	1	1	-1	0	+0	-1	-1	-29.6%	2
Therapy Professions	109	152	160	154	157	+8	-3	+4	+6	+48	+3.9%	177
Health Science/ Diagnostics	295	340	347	348	349	+7	+2	+1	+9	+54	+2.6%	389
Social Care	2	2	2	2	2	-0	+0	+0	-0	+0	-2.0%	3
Pharmacy	46	71	69	69	69	-2	+0	+0	-2	+22	-3.0%	77
Psychologists	1	2	6	7	5	+4	-1	-1	+3	+5	+155.7%	6
Social Workers	19	28	35	34	34	+7	-1	-0	+6	+16	+20.8%	37
H&SC, Other	10	17	22	13	12	+4	-10	-1	-6	+1	-32.7%	19
Health & Social Care Professionals	483	613	642	627	629	+28	-12	+2	+16	+147	+2.6%	708
Management (VIII & above)	11	12	13	13	12	+1	-1	-1	-0	+1	-1.2%	12
Administrative/ Supervisory (V to VII)	96	133	153	147	146	+20	-7	-1	+13	+51	+9.6%	156
Clerical (III & IV)	390	449	486	462	462	+38	-24	-1	+13	+72	+2.9%	514
Management & Administrative	496	594	652	622	620	+58	-33	-2	+26	+123	+4.4%	682
Support	236	253	248	252	251	-5	+3	-1	-2	+16	-0.7%	270
Maintenance/ Technical	36	36	34	32	33	-2	-1	+1	-3	-2	-7.1%	35
General Support	271	289	282	284	284	-7	+2	+0	-4	+13	-1.5%	305
Health Care Assistants	265	295	309	294	289	+14	-20	-5	-6	+24	-2.0%	325



Galway University AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Galway University	3,607	4,280	4,548	4,466	4,456	+268	-92	-9	+177	+850	+4.1%	4,952
Care, other	15	16	21	22	22	+6	+1	+0	+7	+8	+43.1%	24
Patient & Client Care	280	310	330	316	311	+20	-19	-5	+1	+31	+0.3%	349

IEHG Bank AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total IEHG Bank		23	38	30	26	+15	-12	-4	+3	+26	+13.8%	38
Nurse/ Midwife Manager			0	0	0	+0	+0	+0	+0	+0	-100.0%	1
Nurse/ Midwife Specialist & AN/MP			0			+0	-0				-100.0%	
Staff Nurse/ Staff Midwife		23	37	28	24	+15	-13	-4	+1	+24	+6.0%	34
Nursing & Midwifery		23	38	29	25	+15	-13	-4	+2	+25	+7.9%	35
Health Science/ Diagnostics			0	1	2	+0	+1	+0	+2	+2	-100.0%	2
Health & Social Care Professionals			0	1	2	+0	+1	+0	+2	+2	-100.0%	2
Health Care Assistants		0	0	0	0	+0	-0	-0	-0	+0	-31.4%	1
Patient & Client Care		0	0	0	0	+0	-0	-0	-0	+0	-31.4%	1

IEHG HQ AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total IEHG HQ	30	78	75	67	65	-3	-10	-1	-13	+35	-16.2%	69
Nurse/ Midwife Manager	3	8	9	9	9	+1	-0	-0	+1	+6	+11.3%	9
Nursing & Midwifery	3	8	9	9	9	+1	-0	-0	+1	+6	+11.3%	9
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Pharmacy			1			+1	-1				-100.0%	
Social Workers			1	1		+1	-1	-1			-100.0%	
H&SC, Other		5	3	0	0	-2	-3	+0	-5	+0	-93.2%	2
Health & Social Care Professionals	1	6	6	2	1	-1	-4	-1	-5	+0	-78.0%	3
Management (VIII & above)	6	26	25	24	22	-1	-3	-2	-4	+16	-16.2%	23
Administrative/ Supervisory (V to VII)	17	34	33	29	31	-1	-2	+1	-3	+14	-10.1%	32
Clerical (III & IV)	2	3	3	2	2	-0	-1	+0	-1	-0	-32.7%	2
Management & Administrative	25	64	60	55	55	-3	-6	-1	-9	+30	-13.7%	57
Maintenance/ Technical	1									-1	-100.0%	
General Support	1									-1	-100.0%	

Letterkenny University AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Letterkenny University	1,607	2,089	2,204	2,204	2,205	+116	+0	+1	+116	+598	+5.6%	2,468
Consultants	58	68	73	78	80	+5	+7	+2	+12	+22	+17.0%	83
Registrars	63	63	67	77	79	+3	+12	+2	+15	+16	+24.3%	81
SHO/ Interns	87	106	118	106	111	+12	-7	+5	+5	+25	+4.5%	116
Medical/ Dental, other		0	1	1	1	+0	+0	+0	+0	+1	+93.2%	1



Letterkenny University AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Letterkenny University	1,607	2,089	2,204	2,204	2,205	+116	+0	+1	+116	+598	+5.6%	2,468
Medical & Dental	208	238	259	261	270	+20	+12	+9	+32	+63	+13.5%	281
Nurse/ Midwife Manager	100	132	153	143	141	+21	-11	-2	+9	+41	+7.1%	155
Nurse/ Midwife Specialist & AN/MP	38	52	62	68	69	+9	+7	+1	+16	+31	+31.0%	72
Staff Nurse/ Staff Midwife	448	614	625	622	623	+11	-2	+1	+9	+175	+1.4%	724
Nursing/ Midwifery awaiting registration	7	6				-6			-6	-7	-100.0%	
Pre-registration Nurse/ Midwife Intern		1		17	17	-1	17	0	16	+17	#####	34
Nursing/ Midwifery Student	7	7		17	17	-7	+17	-0	+10	+9	+131.7%	34
Nursing/ Midwifery other	3	4	4	8	8	+0	+4	-0	+4	+5	+114.3%	9
Nursing & Midwifery	597	810	843	859	858	+34	+15	-1	+48	+261	+6.0%	994
Dietitians	7	8	8	10	10	+0	3	+0	3	+3	+38.4%	12
Occupational Therapists	10	14	17	17	17	+4	0	0	3	+7	+24.3%	18
Physiotherapists	19	24	24	23	25	0	0	+1	0	+6	+0.8%	27
Podiatrists & Chiropodists	1	1	1	1	1	0	0	+0	0	+0	+0.0%	1
Speech & Language Therapists	2	4	2	2	2	-1	0	+1	-1	+0	-37.4%	3
Therapy Professions	38	50	53	53	55	+3	+2	+2	+5	+17	+9.9%	61
Health Science/ Diagnostics	91	110	111	113	113	+2	+2	+0	+4	+23	+3.4%	124
Pharmacy	21	33	45	44	45	+13	-0	+1	+12	+24	+37.7%	49
Social Workers	1	3	3	3	3	+0	-0	-0	-0	+2	-6.1%	3
H&SC, Other	2	3	5	2		+2	-5	-2	-3	-2	-100.0%	
Health & Social Care Professionals	153	198	218	215	216	+19	-1	+1	+18	+64	+9.1%	237
Management (VIII & above)	6	7	8	7	8	+1	-0	+0	+1	+2	+8.5%	8
Administrative/ Supervisory (V to VII)	25	54	67	65	63	+13	-4	-2	+10	+38	+17.7%	66
Clerical (III & IV)	192	245	257	254	252	+13	-5	-2	+7	+60	+3.0%	275
Management & Administrative	223	305	332	326	323	+27	-9	-3	+18	+99	+5.7%	349
Support	233	260	258	258	257	-2	-1	-1	-3	+24	-1.1%	284
Maintenance/ Technical	14	15	16	14	13	+1	-3	-1	-2	-1	-14.5%	13
General Support	246	275	273	272	270	-1	-4	-2	-5	+23	-1.9%	297
Health Care Assistants	178	239	256	248	245	+17	-11	-3	+6	+67	+2.6%	284
Care, other	2	23	24	22	22	+0	-1	-0	-1	+20	-5.7%	26
Patient & Client Care	180	262	280	270	267	+17	-12	-3	+5	+87	+1.9%	310

Lourdes Orthopaedic Kilcreene AU	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Lourdes Orthopaedic Kilcreene AU	70	71	70	70	68	-1	-1	-2	-3	-2	-3.6%	79
Consultants	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
SHO/ Interns	5	5	5	2	1	+0	-4	-1	-4	-4	-80.0%	1
Medical/ Dental, other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Medical & Dental	7	8	8	5	4	+0	-4	-1	-4	-3	-49.8%	4
Nurse/ Midwife Manager	7	7	6	5	5	-1	-1	-0	-1	-2	-21.1%	6
Staff Nurse/ Staff Midwife	29	33	33	37	36	-0	+4	-1	+3	+7	+9.9%	44
Nursing & Midwifery	37	40	38	43	41	-1	+3	-1	+2	+5	+4.7%	50
Administrative/ Supervisory (V to VII)			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Clerical (III & IV)	7	7	6	8	8	-1	+2	+0	+1	+1	+13.8%	8
Management & Administrative	7	7	7	9	9	-0	+2	+0	+2	+2	+28.8%	9
Support	20	17	17	14	14	-0	-2	+0	-2	-5	-14.1%	16
General Support	20	17	17	14	14	-0	-2	+0	-2	-5	-14.1%	16



Mallow General AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Mallow General	252	273	329	350	353	+56	+24	+2	+80	+101	+29.1%	396
Consultants	11	8	9	9	9	+1	-0	-0	+1	-2	+12.8%	10
Registrars	6	8	7	11	10	-1	+3	-1	+2	+4	+21.9%	10
SHO/ Interns	10	16	16	14	16	-1	+0	+2	-1	+5	-4.4%	16
Medical & Dental	27	32	31	34	34	-1	+3	+1	+2	+7	+6.3%	36
Nurse/ Midwife Manager	22	27	27	28	28	+0	+1	+1	+1	+7	+3.9%	30
Nurse/ Midwife Specialist & AN/MP	1	5	6	5	5	+1	-1	+0	-1	+4	-9.3%	5
Staff Nurse/ Staff Midwife	85	80	108	109	111	+28	+4	+2	+31	+27	+38.7%	132
Pre-registration Nurse/ Midwife Intern											-100.0%	
Nursing/ Midwifery Student											-100.0%	
Nursing & Midwifery	107	113	141	142	144	+28	+3	+3	+32	+37	+28.1%	167
Dietitians	1	1	1	1	1	+0	0	0	0	+0	-17.0%	1
Occupational Therapists	1	1	1	1	1	0	0	+0	0	+0	-27.4%	1
Physiotherapists	4	3	3	5	5	0	2	0	2	+1	+59.7%	6
Therapy Professions	5	5	4	6	6	-1	+2	-0	+1	+1	+29.4%	8
Health Science/ Diagnostics	14	14	16	15	15	+2	-1	-1	+1	+1	+8.0%	17
Pharmacy	3	3	5	3	4	+2	-2	+1	+0	+1	+7.8%	5
Health & Social Care Professionals	22	22	25	25	24	+3	-1	-0	+3	+2	+12.5%	30
Management (VIII & above)		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Administrative/ Supervisory (V to VII)	5	7	7	8	8	-0	+1	+0	+0	+3	+6.2%	10
Clerical (III & IV)	34	35	35	35	36	+1	+1	+1	+1	+2	+4.0%	39
Management & Administrative	39	43	43	44	45	+1	+1	+1	+2	+6	+4.3%	50
Support	12	22	37	49	48	+16	+11	-1	+26	+36	+122.3%	50
General Support	12	22	37	49	48	+16	+11	-1	+26	+36	+122.3%	50
Health Care Assistants	44	40	48	54	54	+8	+6	-1	+14	+10	+35.7%	59
Care, other	0	2	3	3	3	+1	+0	+0	+1	+3	+36.8%	4
Patient & Client Care	44	42	51	57	57	+9	+6	-0	+15	+13	+35.7%	63

Mater Misericordiae University AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Mater Misericordiae University	3,159	3,828	4,221	4,374	4,369	+393	+148	-5	+541	+1,210	+14.1%	4,773
Consultants	172	215	246	263	264	+30	+19	+1	+49	+93	+22.7%	311
Registrars	166	216	237	263	259	+21	+22	-4	+42	+92	+19.6%	262
SHO/ Interns	158	184	182	189	190	-2	+8	+1	+6	+32	+3.3%	191
Medical/ Dental, other	5	5	6	6	6	+1	+0	+0	+1	+1	+20.6%	9
Medical & Dental	501	621	670	722	719	+50	+49	-2	+98	+219	+15.9%	773
Nurse/ Midwife Manager	207	265	287	313	316	+22	+30	+3	+51	+109	+19.4%	340
Nurse/ Midwife Specialist & AN/MP	87	133	155	164	160	+21	+6	-4	+27	+73	+20.4%	172
Staff Nurse/ Staff Midwife	907	993	1,220	1,203	1,201	+227	-19	-2	+208	+294	+20.9%	1,276
Nursing/ Midwifery awaiting registration	5	52				-52			-52	-5	-100.0%	
Pre-registration Nurse/ Midwife Intern	7	10	8	38	38	-2	30	+1	28	+31	+280.0%	76
Nursing/ Midwifery Student	12	62	8	38	38	-54	+30	+1	-24	+26	-38.7%	76
Nursing/ Midwifery other	44	36	33	32	31	-2	-2	-1	-4	-13	-11.9%	37
Nursing & Midwifery	1,258	1,489	1,703	1,750	1,747	+214	+44	-3	+258	+489	+17.3%	1,901
Dietitians	23	31	34	33	32	+3	-2	-1	1	+9	+3.2%	33
Occupational Therapists	20	24	30	31	32	+5	2	+2	8	+12	+32.0%	33
Physiotherapists	56	65	65	74	72	+0	7	-2	7	+16	+10.6%	76
Podiatrists & Chiropodists	2	4	3	2	2	-1	-1	+0	-2	+1	-41.3%	3
Speech & Language Therapists	12	20	25	23	22	+5	-3	-1	2	+10	+11.1%	24
Orthoptists	1	1	2	2	2	+1	0	0	1	+1	+62.9%	2



Mater Misericordiae University AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Mater Misericordiae University	3,159	3,828	4,221	4,374	4,369	+393	+148	-5	+541	+1,210	+14.1%	4,773
Therapy Professions	113	145	159	165	162	+14	+3	-2	+17	+49	+11.8%	171
Health Science/ Diagnostics	224	261	271	267	269	+10	-2	+2	+8	+45	+3.1%	284
Pharmacy	50	57	60	64	65	+3	+5	+1	+8	+15	+13.4%	67
Psychologists	7	10	13	13	13	+3	+0	+0	+3	+6	+26.9%	16
Social Workers	27	35	37	39	39	+2	+2	-0	+4	+12	+11.7%	39
H&SC, Other	22	22	29	24	24	+7	-5	+0	+2	+2	+7.7%	28
Health & Social Care Professionals	443	531	569	570	572	+38	+3	+2	+41	+129	+7.8%	605
Management (VIII & above)	32	54	56	56	56	+2	+0	+0	+2	+24	+3.7%	57
Administrative/ Supervisory (V to VII)	158	187	219	221	220	+32	+1	-1	+33	+62	+17.6%	234
Clerical (III & IV)	260	333	360	377	382	+28	+22	+5	+49	+122	+14.8%	433
Management & Administrative	450	574	636	655	659	+61	+23	+4	+84	+209	+14.7%	724
Support	251	286	303	313	310	+18	+7	-3	+25	+59	+8.6%	353
Maintenance/ Technical	24	24	23	26	26	-1	+3	+0	+2	+2	+7.7%	26
General Support	275	310	326	339	336	+16	+10	-3	+27	+61	+8.6%	379
Health Care Assistants	225	290	303	324	322	+13	+20	-2	+33	+97	+11.3%	377
Care, other	7	14	15	14	13	+1	-1	-0	-1	+6	-4.8%	14
Patient & Client Care	232	304	317	338	336	+14	+18	-2	+32	+103	+10.5%	391

Mayo University AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Mayo University	1,150	1,435	1,516	1,499	1,481	+82	-35	-17	+46	+331	+3.2%	1,660
Consultants	49	54	59	64	67	+5	+8	+3	+13	+18	+23.1%	71
Registrars	56	67	66	74	59	-0	-7	-15	-8	+4	-11.3%	66
SHO/ Interns	74	98	103	86	91	+5	-13	+5	-7	+16	-7.4%	97
Medical/ Dental, other	0	1			0	-1	+0	+0	-1	-0	-93.0%	1
Medical & Dental	179	220	229	224	217	+9	-12	-7	-3	+38	-1.4%	235
Nurse/ Midwife Manager	74	96	110	107	107	+14	-3	-0	+11	+33	+12.0%	113
Nurse/ Midwife Specialist & AN/MP	22	31	42	42	43	+10	+1	+0	+12	+21	+37.3%	46
Staff Nurse/ Staff Midwife	391	458	460	464	460	+3	-1	-4	+2	+69	+0.4%	527
Nursing/ Midwifery awaiting registration		8	15			+7	-15		-8		-100.0%	
Pre-registration Nurse/ Midwife Intern	0	3	2	16	16	-1	13	-1	13	+15	+442.0%	31
Post-registration Nurse/ Midwife Student			2	3	3	+2	1	+0	3	+3	-100.0%	3
Nursing/ Midwifery Student	0	10	19	19	19	+8	-0	-1	+8	+18	+76.7%	34
Nursing/ Midwifery other	2	5	7	6	6	+2	-0	+0	+2	+4	+31.6%	7
Nursing & Midwifery	489	600	637	639	634	+37	-3	-5	+34	+145	+5.7%	727
Dietitians	5	8	9	9	9	+1	0	+0	1	+5	+18.6%	10
Occupational Therapists	6	9	11	13	12	+2	2	0	3	+6	+36.1%	13
Physiotherapists	23	26	27	26	26	+1	-1	+0	0	+2	+1.4%	29
Podiatrists & Chiropodists	1									-1	-100.0%	
Speech & Language Therapists	2	2	3	3	3	+1	0	0	1	+1	+50.0%	4
Therapy Professions	37	45	50	51	51	+5	+1	-0	+6	+14	+13.8%	56
Health Science/ Diagnostics	75	101	95	95	94	-6	-1	-1	-7	+19	-6.8%	105
Pharmacy	18	26	28	29	28	+1	+1	-1	+2	+10	+6.7%	34
Social Workers	3	4	7	8	7	+3	+0	-0	+4	+4	+101.1%	10
H&SC, Other	2	2	2	1	1	-0	-1	+0	-1	-1	-42.6%	2
Health & Social Care Professionals	136	178	181	184	181	+3	+0	-2	+4	+46	+2.2%	207
Management (VIII & above)	2	6	5	5	5	-1	+0	+0	-1	+3	-16.4%	5
Administrative/ Supervisory (V to VII)	21	41	52	51	50	+11	-2	-0	+9	+30	+22.7%	53
Clerical (III & IV)	131	170	170	158	156	+0	-14	-2	-14	+25	-8.2%	178



Mayo University AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Mayo University	1,150	1,435	1,516	1,499	1,481	+82	-35	-17	+46	+331	+3.2%	1,660
Management & Administrative	154	216	227	214	211	+10	-16	-3	-5	+57	-2.5%	236
Support	38	41	47	47	46	+6	-1	-0	+5	+8	+13.4%	51
Maintenance/ Technical	19	19	19	15	15	+1	-4	-0	-4	-4	-20.1%	15
General Support	57	59	66	62	61	+7	-5	-1	+2	+4	+2.9%	66
Health Care Assistants	134	151	164	162	161	+13	-2	-0	+11	+27	+7.0%	173
Care, other	1	11	14	15	15	+3	+2	+1	+5	+14	+41.4%	16
Patient & Client Care	135	162	177	177	177	+15	-0	+0	+15	+42	+9.3%	189

Mercy University AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Mercy University	1,173	1,435	1,532	1,483	1,499	+97	-32	+16	+64	+327	+4.5%	1,677
Consultants	45	54	56	56	57	+3	+1	+1	+4	+12	+6.9%	59
Registrars	53	57	73	71	70	+16	-3	-1	+13	+17	+22.8%	72
SHO/ Interns	71	89	84	76	79	-5	-5	+3	-10	+8	-11.1%	79
Medical & Dental	170	200	213	203	207	+13	-6	+4	+7	+37	+3.4%	210
Nurse/ Midwife Manager	129	141	143	136	136	+1	-6	+0	-5	+7	-3.6%	157
Nurse/ Midwife Specialist & AN/MP	10	21	32	31	32	+11	-0	+0	+10	+22	+48.8%	34
Staff Nurse/ Staff Midwife	282	368	399	375	388	+31	-12	+12	+19	+106	+5.2%	428
Nursing/ Midwifery awaiting registration	2	2	2	1		+0	-2	-1	-2	-2	-100.0%	
Pre-registration Nurse/ Midwife Intern			1	10	10	+1	10	+0	10	+10	-100.0%	20
Nursing/ Midwifery Student	2	2	3	11	10	+1	+8	-1	+8	+8	+400.0%	20
Nursing/ Midwifery other	3	4	4	4	4	+0	+0	+0	+1	+1	+14.7%	5
Nursing & Midwifery	425	537	581	558	570	+44	-11	+12	+33	+145	+6.2%	644
Dietitians	8	9	10	10	10	+1	0	+0	1	+2	+8.5%	12
Occupational Therapists	6	11	11	10	11	-1	0	+0	-1	+5	-4.8%	11
Physiotherapists	16	19	23	21	21	+4	-2	0	1	+5	+7.6%	22
Podiatrists & Chiropodists			1	1	1	+1	0	+0	1	+1	-100.0%	1
Speech & Language Therapists	3	6	6	6	7	+0	0	+0	1	+4	+8.2%	8
Therapy Professions	33	46	52	49	50	+5	-2	+0	+3	+17	+7.0%	54
Health Science/ Diagnostics	87	108	102	106	108	-6	+6	+1	-0	+21	-0.2%	130
Pharmacy	22	27	30	28	28	+4	-2	+0	+1	+6	+5.2%	35
Psychologists	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
Social Workers	8	8	10	11	11	+3	+0	+0	+3	+2	+39.2%	11
H&SC, Other	4	3	2			-1	-2		-3	-4	-100.0%	
Health & Social Care Professionals	155	194	198	196	198	+4	+0	+2	+4	+43	+2.3%	232
Management (VIII & above)	8	12	15	17	17	+3	+2	+0	+5	+9	+41.7%	17
Administrative/ Supervisory (V to VII)	40	60	66	63	64	+6	-2	+1	+5	+25	+7.8%	71
Clerical (III & IV)	167	185	192	184	185	+8	-8	+1	-0	+18	-0.1%	213
Management & Administrative	215	256	273	264	266	+17	-7	+2	+10	+51	+3.7%	301
Support	61	81	80	75	71	-1	-8	-4	-10	+10	-11.9%	84
Maintenance/ Technical	6	7	8	10	10	+1	+2	+0	+3	+4	+42.9%	10
General Support	67	88	88	85	81	-0	-6	-4	-7	+15	-7.5%	94
Health Care Assistants	138	157	164	160	162	+7	-2	+2	+5	+24	+3.2%	179
Care, other	3	3	15	16	15	+11	+1	-1	+12	+13	+376.3%	17
Patient & Client Care	141	160	179	176	177	+19	-2	+1	+17	+36	+10.7%	196



MRH Mullingar AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total MRH Mullingar	914	1,098	1,150	1,167	1,170	+52	+20	+3	+72	+256	+6.6%	1,357
Consultants	34	47	48	47	49	+1	+1	+2	+2	+15	+5.1%	50
Registrars	56	55	58	62	55	+3	-3	-7	+0	-1	+0.3%	94
SHO/ Interns	55	69	78	66	75	+9	-3	+9	+6	+20	+8.8%	113
Medical/ Dental, other	2	2	2	1	1	-0	-1	+0	-1	-1	-57.0%	1
Medical & Dental	146	173	186	176	180	+13	-5	+5	+7	+34	+4.3%	258
Nurse/ Midwife Manager	71	89	95	97	95	+6	-1	-2	+5	+23	+6.1%	103
Nurse/ Midwife Specialist & AN/MP	13	22	25	26	26	+2	+1	+0	+4	+13	+15.9%	27
Staff Nurse/ Staff Midwife	240	280	262	291	293	-18	+30	+2	+12	+52	+4.4%	328
Nursing/ Midwifery awaiting registration	1	6	4		3	-2	-1	+3	-3	+2	-50.9%	5
Pre-registration Nurse/ Midwife Intern	0	1		8	9	-1	9	+0	8	+8	#####	18
Nursing/ Midwifery Student	1	7	4	8	12	-3	+8	+3	+5	+10	+74.8%	23
Nursing/ Midwifery other	2	2	3	3	3	+1	-0	-0	+1	+1	+74.4%	4
Nursing & Midwifery	328	400	390	425	428	-11	+38	+3	+28	+100	+6.9%	485
Dietitians	5	7	9	11	11	+3	1	-1	4	+5	+63.1%	12
Occupational Therapists	4	8	6	8	7	-2	1	-1	0	+3	-5.9%	8
Physiotherapists	13	19	17	18	18	-2	1	0	-1	+5	-5.8%	21
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Speech & Language Therapists	3	2	3	3	3	+1	0	+0	1	+0	+49.0%	3
Orthoplists		1				-1			-1		-100.0%	
Therapy Professions	25	37	36	41	40	-1	+4	-1	+3	+14	+7.3%	45
Health Science/ Diagnostics	70	83	92	92	91	+9	-0	-0	+8	+21	+10.1%	99
Pharmacy	16	16	21	18	18	+5	-3	-0	+2	+2	+12.0%	23
Psychologists		1	0	1	1	-1	+0	-0	-0	+1	-41.0%	1
Social Workers		2	2	1	1	-0	-1	-0	-1	+1	-65.0%	1
H&SC, Other	0		1	3		+1	-1	-3		-0	-100.0%	
Health & Social Care Professionals	112	139	152	155	150	+13	-2	-5	+11	+38	+8.1%	169
Management (VIII & above)	5	5	5	4	3	-0	-2	-1	-2	-2	-32.3%	4
Administrative/ Supervisory (V to VII)	22	45	39	39	39	-5	-1	-1	-6	+16	-13.9%	39
Clerical (III & IV)	101	100	124	123	123	+24	-1	-0	+23	+22	+23.0%	132
Management & Administrative	128	150	169	167	165	+19	-4	-2	+15	+37	+10.1%	175
Support	26	30	38	35	34	+7	-4	-1	+4	+9	+11.8%	36
Maintenance/ Technical	13	15	13	13	13	-2	+0	-0	-2	-0	-12.5%	13
General Support	39	45	51	48	47	+5	-4	-1	+2	+8	+3.9%	49
Health Care Assistants	159	189	202	197	198	+12	-3	+2	+9	+39	+4.8%	220
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Patient & Client Care	160	190	203	198	199	+12	-3	+2	+9	+39	+4.7%	221

MRH Portlaoise AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total MRH Portlaoise	750	847	907	917	923	+60	+17	+6	+77	+174	+9.0%	1,043
Consultants	23	23	25	30	31	+2	+6	+2	+8	+8	+33.7%	32
Registrars	35	38	48	49	47	+9	-1	-2	+9	+12	+22.9%	64
SHO/ Interns	38	43	49	45	52	+5	+3	+7	+9	+14	+20.2%	73
Medical & Dental	96	105	121	124	130	+17	+9	+7	+25	+34	+24.2%	169
Nurse/ Midwife Manager	61	76	81	79	79	+5	-2	+0	+3	+18	+4.4%	85
Nurse/ Midwife Specialist & AN/MP	16	28	28	32	32	+0	+4	+1	+4	+16	+15.3%	34
Staff Nurse/ Staff Midwife	202	256	251	258	260	-4	+8	+1	+4	+57	+1.5%	291
Nursing/ Midwifery awaiting registration	9		1			+1	-1			-9	-100.0%	
Pre-registration Nurse/ Midwife Intern			0	4	4	+0	4	0	4	+4	-100.0%	9



MRH Portlaoise AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total MRH Portlaoise	750	847	907	917	923	+60	+17	+6	+77	+174	+9.0%	1,043
Nursing/ Midwifery Student	9		1	4	4	+1	+4	-0	+4	-5	-100.0%	9
Nursing/ Midwifery other	2	3	2	2	2	-0	-0	+0	-0	-0	-3.2%	3
Nursing & Midwifery	291	362	364	376	378	+1	+15	+2	+16	+87	+4.4%	422
Dietitians	4	3	4	4	4	+1	0	+0	1	+0	+35.6%	4
Occupational Therapists	1	3	4	4	3	+1	-1	-1	1	+2	+19.7%	4
Physiotherapists	8	9	11	13	13	+2	3	+1	5	+6	+54.9%	14
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	+0	+0.0%	1
Speech & Language Therapists	1	2	1			-1	-1		-2	-1	-100.0%	
Orthoptists		0		1	1	0	1	0	0	+1	+544.4%	1
Therapy Professions	14	17	20	22	22	+3	+1	-0	+5	+8	+27.5%	24
Health Science/ Diagnostics	38	46	50	49	50	+4	+1	+2	+4	+13	+9.3%	55
Pharmacy	13	13	15	14	14	+2	-1	-0	+1	+1	+7.1%	17
Social Workers		1		1	1	-1	+1	+0	+0	+1	+0.0%	1
Health & Social Care Professionals	65	77	85	86	87	+8	+2	+1	+10	+23	+12.8%	97
Management (VIII & above)	3	5	5	5	5	+0	+0	+0	+0	+2	+0.8%	5
Administrative/ Supervisory (V to VII)	13	22	21	21	21	-1	-0	-0	-1	+8	-4.3%	21
Clerical (III & IV)	81	72	99	98	97	+27	-2	-2	+25	+16	+34.7%	105
Management & Administrative	97	98	125	124	122	+27	-3	-2	+24	+25	+24.4%	131
Support	17	21	24	24	24	+3	-0	+0	+3	+7	+13.2%	26
Maintenance/ Technical	8	8	8	8	8	-1	+1	+0	-0	+0	-2.3%	8
General Support	25	30	32	32	32	+2	+0	+0	+3	+7	+8.9%	34
Health Care Assistants	175	173	179	175	172	+5	-6	-3	-1	-3	-0.7%	189
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Patient & Client Care	176	174	180	176	173	+5	-6	-3	-1	-3	-0.7%	190

MRH Tullamore AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total MRH Tullamore	1,101	1,247	1,373	1,402	1,390	+126	+17	-12	+143	+289	+11.5%	1,597
Consultants	47	54	62	73	71	+8	+9	-1	+17	+24	+32.2%	77
Registrars	41	56	65	76	65	+9	+0	-10	+9	+24	+16.9%	99
SHO/ Interns	46	55	59	48	57	+3	-2	+8	+2	+11	+2.8%	91
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	-0	+0.0%	2
Medical & Dental	136	166	187	198	195	+21	+8	-3	+28	+58	+17.0%	269
Nurse/ Midwife Manager	86	96	109	109	108	+12	-1	-1	+11	+22	+11.8%	118
Nurse/ Midwife Specialist & AN/MP	23	30	35	37	37	+4	+2	+0	+7	+14	+21.9%	40
Staff Nurse/ Staff Midwife	294	327	370	392	398	+43	+27	+6	+71	+104	+21.6%	450
Nursing/ Midwifery awaiting registration	6	28	7	7	1	-21	-6	-6	-27	-5	-96.4%	1
Pre-registration Nurse/ Midwife Intern	0	1	1	8	8	+0	8	+0	8	+8	#####	17
Nursing/ Midwifery Student	6	28	8	15	9	-20	+2	-5	-19	+3	-66.6%	18
Nursing/ Midwifery other	1		2	2	1	+2	-1	-1	+1	-0	-100.0%	1
Nursing & Midwifery	410	482	523	554	553	+41	+30	-2	+71	+143	+14.6%	627
Dietitians	7	7	7	8	8	0	1	0	1	+1	+9.6%	9
Occupational Therapists	5	8	8	10	11	0	3	+1	3	+6	+41.6%	12
Physiotherapists	17	22	26	26	26	+3	1	0	4	+9	+17.6%	29
Speech & Language Therapists	3	5	5	3	1	+1	-4	-2	-3	-1	-68.3%	2
Orthoptists	1									-1	-100.0%	
Therapy Professions	32	42	46	48	47	+4	+1	-2	+5	+14	+11.3%	52
Health Science/ Diagnostics	83	93	101	100	99	+7	-1	-0	+6	+16	+6.4%	108
Pharmacy	24	31	36	38	38	+5	+1	-0	+6	+13	+19.9%	43



MRH Tullamore AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total MRH Tullamore	1,101	1,247	1,373	1,402	1,390	+126	+17	-12	+143	+289	+11.5%	1,597
Social Workers		1	1	3	3	+0	+2	+0	+2	+3	+200.0%	3
H&SC, Other	1	1	0	4	1	-0	+0	-3	+0	+0	+30.3%	1
Health & Social Care Professionals	141	168	184	193	188	+16	+3	-5	+19	+47	+11.4%	207
Management (VIII & above)	5	4	4	5	5	-0	+1	-0	+1	-0	+25.3%	5
Administrative/ Supervisory (V to VII)	24	40	44	44	42	+4	-1	-1	+3	+19	+6.7%	45
Clerical (III & IV)	99	84	110	101	99	+26	-11	-2	+15	-0	+17.8%	111
Management & Administrative	128	128	157	149	146	+30	-11	-3	+19	+18	+14.6%	161
Support	28	30	34	28	29	+4	-5	+1	-1	+1	-3.9%	30
Maintenance/ Technical	27	27	28	28	28	+1	+0	+0	+1	+1	+2.8%	29
General Support	55	58	63	56	57	+5	-5	+1	-0	+2	-0.7%	59
Health Care Assistants	230	243	257	250	250	+14	-8	-0	+7	+19	+2.8%	272
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Patient & Client Care	232	244	259	251	251	+14	-8	-0	+7	+19	+2.7%	274

Naas General AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Naas General	759	931	996	1,026	1,027	+65	+31	+1	+97	+268	+10.4%	1,122
Consultants	26	25	27	26	27	+2	+0	+1	+2	+1	+8.5%	29
Registrars	26	31	31	39	40	-0	+9	+2	+9	+14	+28.0%	41
SHO/ Interns	39	40	41	42	41	+1	+0	-1	+1	+2	+1.7%	43
Medical & Dental	90	97	99	107	108	+2	+10	+1	+12	+18	+12.0%	113
Nurse/ Midwife Manager	65	82	80	76	77	-2	-3	+0	-5	+11	-6.3%	85
Nurse/ Midwife Specialist & AN/MP	19	25	33	34	35	+8	+2	+1	+10	+16	+41.7%	39
Staff Nurse/ Staff Midwife	201	248	257	280	282	+10	+25	+2	+34	+81	+13.9%	307
Nursing/ Midwifery other	1	4	2	3	3	-2	+1	+0	-1	+2	-23.7%	3
Nursing & Midwifery	286	358	372	394	396	+14	+25	+3	+39	+110	+10.8%	434
Dietitians	7	4	7	6	6	+3	-1	+0	2	-1	+34.6%	7
Occupational Therapists	8	11	14	15	14	+2	1	0	3	+7	+29.8%	15
Physiotherapists	21	22	21	19	19	0	-2	+0	-3	-2	-12.0%	21
Speech & Language Therapists	3	4	5	4	4	+1	-1	+0	-1	+1	-12.3%	4
Therapy Professions	38	42	47	43	43	+6	-4	-0	+2	+6	+4.1%	47
Health Science/ Diagnostics	65	73	82	81	81	+9	-1	+1	+8	+16	+11.5%	91
Pharmacy	12	17	14	17	16	-3	+2	-1	-1	+4	-5.4%	20
Social Workers	2	2	5	7	7	+3	+3	+1	+6	+6	+319.1%	8
H&SC, Other				2	2		+2	+0	+2	+2	-100.0%	2
Health & Social Care Professionals	117	133	148	149	150	+15	+2	+0	+17	+33	+12.4%	168
Management (VIII & above)	5	6	5	6	6	-1	+1	+0	-0	+1	-3.8%	6
Administrative/ Supervisory (V to VII)	12	34	39	35	36	+6	-3	+1	+2	+24	+7.2%	41
Clerical (III & IV)	71	69	89	88	86	+20	-3	-2	+17	+15	+24.9%	95
Management & Administrative	88	109	134	129	128	+25	-5	-1	+19	+40	+17.8%	142
Support	28	34	36	35	35	+3	-1	-0	+2	+8	+4.5%	40
Maintenance/ Technical	2	7	8	8	8	+1	+0	+0	+1	+6	+9.3%	8
General Support	30	41	44	43	43	+3	-1	+0	+2	+13	+5.4%	48
Health Care Assistants	146	192	199	203	200	+7	+1	-2	+8	+54	+4.2%	216
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+12.4%	1
Patient & Client Care	147	193	200	204	201	+7	+1	-2	+8	+54	+4.2%	217



National Maternity AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total National Maternity	880	955	983	1,025	1,018	+29	+34	-8	+63	+138	+6.6%	1,118
Consultants	34	41	45	43	42	+4	-3	-1	+1	+8	+2.6%	47
Registrars	36	46	50	50	50	+4	+0	+0	+4	+14	+8.7%	50
SHO/ Interns	21	25	24	24	23	-1	-1	-1	-2	+2	-7.3%	23
Medical/ Dental, other	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	3
Medical & Dental	92	114	121	118	117	+7	-4	-2	+3	+25	+2.9%	123
Nurse/ Midwife Manager	120	149	152	156	155	+3	+3	-2	+6	+35	+4.1%	173
Nurse/ Midwife Specialist & AN/MP	15	18	18	19	18	-1	+0	-1	-1	+3	-3.2%	22
Staff Nurse/ Staff Midwife	246	230	233	244	246	+3	+13	+2	+16	+0	+6.8%	261
Pre-registration Nurse/ Midwife Intern	1	1		11	11	-1	11	+0	10	+10	#####	21
Post-registration Nurse/ Midwife Student	21	15	15	15	15	+0	0	+0	0	-6	+0.0%	15
Nursing/ Midwifery Student	22	16	15	26	26	-1	+11	+0	+10	+4	+64.5%	36
Nursing/ Midwifery other	4	4	5	5	5	+1	+0	+0	+1	+1	+33.0%	5
Nursing & Midwifery	406	416	422	449	449	+6	+26	-1	+32	+43	+7.7%	497
Dietitians	6	6	10	12	10	+4	1	-2	5	+4	+79.3%	12
Occupational Therapists		1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Physiotherapists	5	7	8	9	8	+2	0	-1	1	+3	+15.8%	12
Speech & Language Therapists		1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Therapy Professions	11	14	20	23	20	+6	+0	-3	+6	+9	+39.1%	26
Health Science/ Diagnostics	41	40	40	45	48	-0	+8	+3	+7	+6	+18.5%	54
Pharmacy	7	7	7	7	7	+0	+0	+0	+0	+0	+2.8%	8
Psychologists	2	2	3	3	3	+0	+0	+0	+0	+0	+10.1%	4
Social Workers	7	9	13	14	12	+4	-1	-2	+3	+5	+33.7%	12
H&SC, Other		2	1	2	1	-1	+0	-1	-1	+1	-50.0%	1
Health & Social Care Professionals	69	75	84	93	91	+9	+7	-2	+16	+21	+20.6%	105
Management (VIII & above)	6	5	7	7	7	+2	+1	+0	+2	+1	+40.0%	7
Administrative/ Supervisory (V to VII)	51	63	62	63	62	-0	-0	-1	-1	+11	-1.0%	69
Clerical (III & IV)	80	79	87	87	89	+8	+2	+3	+10	+9	+13.3%	102
Management & Administrative	137	146	156	156	158	+9	+3	+2	+12	+21	+8.1%	178
Support	130	143	141	146	142	-2	+2	-4	-1	+13	-0.4%	152
Maintenance/ Technical	11	9	8	7	7	-1	-1	+0	-2	-4	-22.2%	7
General Support	141	152	149	153	149	-3	+1	-4	-3	+9	-1.7%	159
Health Care Assistants	35	51	52	55	54	+1	+2	-1	+3	+19	+5.3%	56
Patient & Client Care	35	51	52	55	54	+1	+2	-1	+3	+19	+5.3%	56

National Rehabilitation AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total National Rehabilitation	457	632	695	727	723	+63	+28	-5	+91	+266	+14.4%	816
Consultants	12	13	14	13	13	+1	-1	-0	+0	+1	+2.0%	15
Registrars	4	8	10	13	8	+2	-2	-5	+0	+4	+0.0%	8
SHO/ Interns	6	10	8	12	10	-2	+2	-2	+0	+4	+0.0%	10
Medical & Dental	22	31	32	38	31	+1	-1	-7	+0	+9	+0.8%	33
Nurse/ Midwife Manager	33	48	45	46	46	-2	+0	+0	-2	+13	-4.1%	49
Nurse/ Midwife Specialist & AN/MP	3	1	5	7	7	+4	+2	+0	+6	+4	+600.0%	7
Staff Nurse/ Staff Midwife	91	129	140	150	150	+11	+10	+0	+22	+59	+16.9%	155
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	127	177	190	203	203	+13	+13	+0	+26	+76	+14.5%	211
Dietitians	3	6	6	7	7	+0	1	+0	1	+4	+20.1%	8
Occupational Therapists	42	46	53	53	57	+7	4	+4	11	+16	+24.2%	64
Physiotherapists	34	48	46	53	52	-3	6	-1	3	+18	+6.8%	62



National Rehabilitation AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total National Rehabilitation	457	632	695	727	723	+63	+28	-5	+91	+266	+14.4%	816
Speech & Language Therapists	14	21	20	20	20	-1	0	+0	-1	+6	-4.6%	24
Therapy Professions	92	121	125	133	136	+4	+11	+3	+15	+44	+12.2%	158
Health Science/ Diagnostics	4	7	7	8	8	+1	+1	+0	+2	+4	+25.1%	10
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.0%	1
Pharmacy	6	10	12	14	14	+3	+1	+0	+4	+7	+41.3%	16
Psychologists	11	17	19	17	17	+2	-1	+0	+0	+7	+2.5%	20
Social Workers	12	19	22	23	22	+4	-1	-1	+3	+10	+16.4%	25
H&SC, Other	1	1	1	1	2	-0	+1	+1	+1	+1	+100.0%	2
Health & Social Care Professionals	127	175	186	197	199	+12	+13	+2	+24	+72	+13.9%	232
Management (VIII & above)	3	7	8	7	7	+1	-1	+0	+0	+4	+0.0%	7
Administrative/ Supervisory (V to VII)	28	39	48	55	54	+9	+6	-1	+14	+26	+36.7%	56
Clerical (III & IV)	38	41	48	51	53	+7	+5	+2	+12	+15	+29.0%	61
Management & Administrative	69	87	104	113	114	+17	+10	+1	+26	+44	+30.2%	124
Support	29	47	47	45	44	+0	-3	-0	-3	+15	-5.7%	73
Maintenance/ Technical	8	12	15	15	15	+3	+0	+0	+3	+7	+25.0%	15
General Support	37	59	62	60	59	+3	-3	-0	+0	+22	+0.5%	88
Health Care Assistants	71	99	115	115	114	+15	-1	-1	+14	+43	+14.3%	124
Care, other	3	3	5	3	3	+2	-2	+0	+0	+0	+0.0%	4
Patient & Client Care	74	102	120	118	117	+17	-3	-1	+14	+43	+13.9%	128

Nenagh AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Nenagh	250	294	340	349	343	+46	+3	-6	+49	+93	+16.6%	382
Consultants	4	9	8	8	9	-1	+1	+1	-0	+5	-3.0%	10
Registrars	4	3	6	8	6	+3	-0	-2	+3	+2	+101.0%	6
SHO/ Interns	8	6	11	14	12	+5	+1	-2	+6	+4	+101.7%	12
Medical & Dental	16	18	25	30	27	+7	+2	-3	+9	+11	+49.6%	28
Nurse/ Midwife Manager	28	33	36	37	37	+3	+1	+1	+4	+9	+12.6%	41
Nurse/ Midwife Specialist & AN/MP	4	12	16	16	15	+3	-0	-1	+3	+12	+24.6%	16
Staff Nurse/ Staff Midwife	81	89	101	103	102	+12	+1	-1	+12	+21	+13.7%	119
Nursing & Midwifery	113	135	153	156	154	+18	+2	-1	+19	+41	+14.4%	176
Physiotherapists	8	9	11	11	11	+2	0	0	2	+3	+27.6%	15
Therapy Professions	8	9	11	11	11	+2	+0	-0	+2	+3	+27.6%	15
Health Science/ Diagnostics	6	9	11	13	12	+3	+1	-1	+3	+5	+35.1%	14
Pharmacy	2	2	2	2	2	-0	-0	-0	-0	+1	-4.1%	3
Health & Social Care Professionals	16	20	25	27	25	+5	+1	-1	+5	+9	+27.0%	32
Administrative/ Supervisory (V to VII)	3	6	7	6	6	+1	-1	+0	+0	+3	+1.2%	6
Clerical (III & IV)	32	37	38	36	36	+2	-3	-0	-1	+4	-2.7%	39
Management & Administrative	35	43	45	42	42	+3	-4	-0	-1	+7	-2.2%	45
Support	9	24	32	38	36	+8	+4	-1	+13	+27	+54.4%	38
Maintenance/ Technical	3	4	4	4	4	+0	+0	+0	+0	+1	+1.0%	4
General Support	12	28	36	42	40	+8	+4	-1	+13	+29	+46.7%	42
Health Care Assistants	58	50	56	52	53	+5	-2	+1	+3	-5	+6.4%	58
Care, other		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Patient & Client Care	58	51	57	53	54	+5	-2	+1	+3	-4	+6.3%	59



Our Lady of Lourdes AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Our Lady of Lourdes	2,149	2,523	2,586	2,611	2,633	+63	+47	+21	+110	+483	+4.3%	2,847
Consultants	101	104	126	131	135	+22	+9	+4	+31	+34	+29.8%	141
Registrars	126	133	135	138	146	+2	+10	+7	+12	+20	+9.1%	150
SHO/ Interns	112	128	149	145	148	+21	-1	+3	+20	+36	+15.5%	151
Medical & Dental	339	365	410	414	428	+44	+19	+14	+63	+89	+17.2%	442
Nurse/ Midwife Manager	161	221	226	216	218	+6	-9	+2	-3	+57	-1.4%	235
Nurse/ Midwife Specialist & AN/MP	49	88	94	94	95	+6	+1	+1	+7	+47	+8.1%	101
Staff Nurse/ Staff Midwife	681	781	776	814	820	-6	+44	+5	+38	+139	+4.9%	883
Nursing/ Midwifery awaiting registration	1	5	21			+17	-21		-5	-1	-100.0%	
Pre-registration Nurse/ Midwife Intern	0	1	1	31	31	0	30	0	30	+30	#####	62
Post-registration Nurse/ Midwife Student	20	8	7	6	6	-1	-1	+0	-2	-14	-23.9%	6
Nursing/ Midwifery Student	21	13	29	37	37	+15	+8	-0	+24	+16	+176.3%	68
Nursing/ Midwifery other	11	12	13	10	10	+1	-3	-1	-2	-1	-17.6%	11
Nursing & Midwifery	922	1,115	1,138	1,171	1,179	+22	+42	+8	+64	+257	+5.7%	1,298
Dietitians	15	19	19	19	20	+0	0	+0	1	+5	+2.7%	22
Occupational Therapists	9	18	20	18	19	+1	-1	+1	1	+10	+3.3%	20
Physiotherapists	29	46	40	41	41	-6	1	+0	-5	+11	-11.0%	45
Podiatrists & Chiropodists	4	2	2	2	2	+0	0	+0	0	-2	-2.0%	2
Speech & Language Therapists	9	10	10	10	10	0	0	+0	0	+1	-3.4%	10
Therapy Professions	65	95	90	90	91	-5	+1	+1	-4	+26	-4.5%	99
Health Science/ Diagnostics	98	104	104	108	107	-0	+4	-1	+3	+9	+3.3%	119
Pharmacy	23	34	32	32	31	-2	-0	-1	-2	+8	-6.7%	35
Social Workers	12	15	16	17	18	+1	+1	+0	+3	+6	+17.6%	20
H&SC, Other	2	3	2			-1	-2		-3	-2	-100.0%	
Health & Social Care Professionals	200	250	244	247	247	-6	+3	-0	-3	+47	-1.2%	273
Management (VIII & above)	11	13	16	14	14	+3	-2	-0	+1	+3	+6.0%	14
Administrative/ Supervisory (V to VII)	42	65	76	80	79	+11	+3	-1	+14	+37	+22.2%	84
Clerical (III & IV)	227	249	242	231	229	-7	-13	-1	-20	+2	-7.9%	248
Management & Administrative	280	326	334	324	322	+7	-12	-2	-5	+42	-1.4%	346
Support	189	204	208	202	202	+4	-6	+1	-1	+13	-0.6%	213
Maintenance/ Technical	15	19	17	17	16	-2	-0	-0	-3	+2	-13.3%	17
General Support	204	223	225	218	219	+2	-6	+1	-4	+15	-1.7%	230
Health Care Assistants	195	238	232	232	231	-6	-1	-0	-7	+36	-2.9%	247
Care, other	9	5	5	4	6	-1	+1	+2	+1	-3	+18.0%	11
Patient & Client Care	204	243	236	236	237	-7	+1	+1	-6	+34	-2.5%	258

Our Lady's Navan AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Our Lady's Navan	516	639	652	676	681	+13	+29	+5	+42	+166	+6.6%	763
Consultants	13	16	17	18	16	+0	-1	-2	-0	+3	-1.5%	17
Registrars	27	32	36	37	33	+4	-4	-4	+1	+6	+2.1%	34
SHO/ Interns	35	47	47	37	42	+1	-6	+5	-5	+7	-10.4%	43
Medical & Dental	74	95	100	91	90	+6	-10	-1	-4	+16	-4.7%	94
Nurse/ Midwife Manager	44	54	55	61	60	+1	+5	-1	+6	+16	+11.3%	66
Nurse/ Midwife Specialist & AN/MP	11	13	10	10	11	-4	+2	+1	-2	+0	-17.0%	13
Staff Nurse/ Staff Midwife	121	147	155	166	170	+8	+15	+4	+23	+49	+15.4%	192
Nursing/ Midwifery awaiting registration	4									-4	-100.0%	
Nursing/ Midwifery Student	4									-4	-100.0%	
Nursing & Midwifery	180	214	219	238	241	+5	+21	+3	+27	+61	+12.4%	271
Dietitians	1	1	3	3	3	+2	0	0	2	+2	+190.3%	3



Our Lady's Navan AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Our Lady's Navan	516	639	652	676	681	+13	+29	+5	+42	+166	+6.6%	763
Occupational Therapists	4	5	6	8	8	+1	2	+0	3	+4	+52.9%	10
Physiotherapists	12	16	18	19	20	+2	2	+1	4	+8	+23.7%	22
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	+0	+0.0%	1
Speech & Language Therapists	1	1	1	1	1	+0	0	+0	0	+0	+0.0%	1
Therapy Professions	19	24	29	32	32	+5	+4	+1	+8	+14	+34.5%	37
Health Science/ Diagnostics	37	46	46	46	46	+0	+1	+0	+1	+10	+1.5%	52
Pharmacy	6	8	8	9	9	-0	+1	+0	+0	+3	+4.4%	10
Social Workers		1	1	1	1	+0	+0	+0	+0	+1	+53.8%	1
Health & Social Care Professionals	62	79	84	87	88	+5	+5	+1	+10	+27	+12.3%	100
Management (VIII & above)	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Administrative/ Supervisory (V to VII)	12	25	30	31	31	+6	+0	-0	+6	+18	+23.9%	34
Clerical (III & IV)	56	73	61	59	61	-12	-1	+2	-12	+4	-17.0%	69
Management & Administrative	71	100	94	92	93	-6	-1	+2	-7	+22	-6.5%	105
Support	23	32	35	36	36	+3	+0	+0	+4	+13	+12.2%	40
Maintenance/ Technical	5	5	6	6	6	+1	+0	+0	+1	+1	+21.0%	6
General Support	28	37	41	42	42	+5	+0	+0	+5	+14	+13.3%	46
Health Care Assistants	98	113	111	125	125	-3	+15	+0	+12	+27	+10.4%	142
Care, other	2	2	3	2	2	+1	-1	+0	-0	-1	-0.6%	5
Patient & Client Care	100	115	113	126	127	-2	+14	+0	+12	+26	+10.3%	147

Portiuncula University AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Portiuncula University	790	982	1,076	1,071	1,070	+95	-7	-1	+88	+280	+9.0%	1,195
Consultants	38	37	47	48	46	+10	-0	-2	+9	+9	+25.3%	51
Registrars	42	53	56	52	55	+3	-1	+3	+3	+14	+5.3%	57
SHO/ Interns	58	70	76	78	78	+6	+2	+0	+8	+20	+11.0%	82
Medical & Dental	137	160	179	179	180	+19	+1	+1	+20	+43	+12.4%	190
Nurse/ Midwife Manager	66	80	93	96	95	+12	+2	-1	+14	+29	+18.0%	106
Nurse/ Midwife Specialist & AN/MP	19	31	35	34	33	+4	-2	-1	+2	+14	+6.4%	37
Staff Nurse/ Staff Midwife	236	288	311	314	314	+23	+4	+0	+27	+78	+9.3%	363
Nursing/ Midwifery awaiting registration		2	2			+0	-2		-2		-100.0%	
Post-registration Nurse/ Midwife Student		1		1	1	-1	1	+0	0	+1	+0.0%	1
Nursing/ Midwifery Student		3	2	1	1	-1	-1	+0	-2	+1	-66.7%	1
Nursing/ Midwifery other	1	2	2	2	2	-1	-0	+0	-1	+1	-24.8%	3
Nursing & Midwifery	322	404	443	446	445	+38	+2	-2	+40	+123	+10.0%	510
Dietitians	4	4	5	5	5	+1	0	0	1	+1	+20.6%	5
Occupational Therapists	2	3	4	4	5	+1	1	+1	2	+3	+50.5%	5
Physiotherapists	8	11	14	13	13	+2	-1	0	1	+4	+12.9%	15
Speech & Language Therapists	1	5	5	5	4	+0	-1	-1	-1	+3	-17.9%	5
Therapy Professions	16	23	27	27	26	+4	-1	-1	+3	+10	+12.7%	30
Health Science/ Diagnostics	48	57	63	61	62	+6	-1	+1	+5	+14	+9.6%	71
Pharmacy	12	16	14	16	16	-1	+1	-0	+0	+4	+0.9%	18
Social Workers	4	5	5	5	5	-1	+0	+0	-1	+1	-9.6%	5
H&SC, Other	2	3	4	1	1	+1	-3	-1	-2	-2	-76.9%	1
Health & Social Care Professionals	81	104	113	110	109	+9	-3	-0	+6	+28	+5.6%	125
Management (VIII & above)	6	6	6	6	6	+0	+0	+0	+0	+0	+0.0%	6
Administrative/ Supervisory (V to VII)	21	34	43	45	47	+9	+4	+1	+13	+26	+37.7%	48
Clerical (III & IV)	84	104	104	99	98	+1	-6	-1	-6	+14	-5.4%	107
Management & Administrative	111	144	153	151	151	+10	-3	+0	+7	+39	+5.0%	161



Portiuncula University AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Portiuncula University	790	982	1,076	1,071	1,070	+95	-7	-1	+88	+280	+9.0%	1,195
Support	66	77	82	80	80	+6	-3	-0	+3	+13	+3.7%	90
Maintenance/ Technical	11	11	12	13	12	+1	+0	-1	+1	+1	+10.6%	13
General Support	77	88	94	93	92	+7	-3	-1	+4	+15	+4.6%	103
Health Care Assistants	59	82	94	92	92	+12	-2	-0	+10	+33	+12.2%	105
Care, other	2		1	1	1	+1	+0	+0	+1	-1	-100.0%	1
Patient & Client Care	61	82	95	93	93	+12	-2	-0	+11	+32	+13.2%	106

RCSI HQ AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total RCSI HQ	30	65	70	69	69	+5	-1	0	+4	+39	+6.3%	70
Medical/ Dental, other		1	0	1	1	-1	+0	+0	-0	+1	-17.3%	1
Medical & Dental		1	0	1	1	-1	+0	+0	-0	+1	-17.3%	1
Nurse/ Midwife Manager	2	6	8	9	9	+2	+1	+0	+3	+7	+51.0%	9
Nursing & Midwifery	2	6	8	9	9	+2	+1	+0	+3	+7	+51.0%	9
Physiotherapists		1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+5.3%	1
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	1	2	3	3	3	+1	+0	+0	+1	+2	+53.8%	3
Management (VIII & above)	19	27	26	26	26	-1	-0	-0	-1	+7	-5.2%	26
Administrative/ Supervisory (V to VII)	7	26	30	28	28	+5	-2	-0	+3	+21	+11.1%	29
Clerical (III & IV)	1	2	2	2	2	-0	-0	+0	-0	+1	-15.9%	2
Management & Administrative	27	55	58	56	56	+3	-2	-0	+1	+29	+1.9%	57
Health Care Assistants		1				-1			-1		-100.0%	
Patient & Client Care		1				-1			-1		-100.0%	

Roscommon University AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Roscommon University	333	438	476	461	457	+37	-19	-4	+19	+124	+4.2%	510
Consultants	10	10	11	10	9	+1	-3	-1	-2	-2	-15.2%	10
Registrars	7	10	10	10	10	+0	-0	-0	+0	+3	+1.7%	10
SHO/ Interns	12	12	15	11	12	+3	-3	+0	-0	-0	-1.3%	12
Medical & Dental	29	32	36	31	30	+5	-6	-1	-2	+1	-4.8%	32
Nurse/ Midwife Manager	23	32	38	37	35	+6	-3	-1	+3	+12	+9.6%	38
Nurse/ Midwife Specialist & AN/MP	14	24	27	26	26	+4	-2	-0	+2	+12	+8.0%	27
Staff Nurse/ Staff Midwife	88	132	134	134	133	+3	-1	-0	+2	+45	+1.3%	152
Pre-registration Nurse/ Midwife Intern		1		2	2	-1	2	+0	1	+2	+183.0%	3
Nursing/ Midwifery Student		1		2	2	-1	+2	+0	+1	+2	+183.0%	3
Nursing/ Midwifery other	1	1	1	1	1	-0	+0	+0	-0	+0	-1.1%	1
Nursing & Midwifery	126	189	200	199	197	+11	-4	-2	+8	+71	+4.1%	221
Dietitians	1	2	2	1	1	0	-1	+0	-1	+0	-44.8%	1
Occupational Therapists	2	3	3	4	4	+0	1	0	1	+2	+39.9%	5
Physiotherapists	3	5	5	3	4	+0	-1	+1	-1	+1	-16.7%	5
Podiatrists & Chiropodists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1



Roscommon University AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Roscommon University	333	438	476	461	457	+37	-19	-4	+19	+124	+4.2%	510
Speech & Language Therapists	2	2	1	1	1	-1	0	+0	-1	-1	-46.2%	1
Therapy Professions	9	11	12	10	11	+1	-1	+1	-0	+2	-2.5%	13
Health Science/ Diagnostics	16	20	19	18	19	-2	+0	+0	-2	+3	-8.1%	22
Pharmacy	1	3	4	3	3	+1	-1	+0	-0	+2	-2.1%	4
Social Workers		1	2	2	2	+2	+0	+0	+2	+2	+307.4%	3
Health & Social Care Professionals	26	35	36	34	35	+1	-2	+1	-0	+9	-0.9%	42
Management (VIII & above)	1	1	3	1	1	+2	-2	+0	+0	+0	+0.0%	1
Administrative/ Supervisory (V to VII)	11	16	18	18	18	+2	-0	-0	+2	+8	+14.9%	19
Clerical (III & IV)	48	54	60	60	59	+6	-1	-1	+5	+12	+9.3%	65
Management & Administrative	59	71	82	79	79	+11	-3	-1	+7	+19	+10.4%	85
Support	62	67	68	65	65	+1	-2	-0	-2	+3	-2.5%	74
Maintenance/ Technical	9	9	10	10	10	+1	-0	-0	+1	+1	+13.6%	10
General Support	71	75	78	75	75	+2	-3	-0	-0	+4	-0.6%	84
Health Care Assistants	22	36	42	41	41	+7	-2	-0	+5	+19	+13.4%	44
Care, other	1	1	2	2	2	+1	+0	+0	+1	+1	+194.1%	2
Patient & Client Care	22	36	44	42	42	+8	-2	-0	+6	+20	+16.0%	46

Rotunda AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Rotunda	892	988	1,003	1,057	1,020	+15	+17	-38	+32	+128	+3.2%	1,183
Consultants	44	53	53	58	54	+0	+1	-4	+2	+10	+2.9%	60
Registrars	49	59	55	62	58	-4	+3	-4	-1	+9	-1.2%	62
SHO/ Interns	20	25	30	32	32	+5	+2	-0	+7	+12	+28.1%	32
Medical & Dental	113	136	138	152	144	+2	+6	-8	+8	+31	+5.7%	154
Nurse/ Midwife Manager	94	123	128	130	130	+5	+2	-1	+6	+36	+5.1%	152
Nurse/ Midwife Specialist & AN/MP	15	21	26	26	25	+5	-0	-0	+4	+11	+20.8%	28
Staff Nurse/ Staff Midwife	257	240	250	249	248	+11	-3	-2	+8	-9	+3.3%	292
Pre-registration Nurse/ Midwife Intern	2	2		19	9	-2	9	-10	7	+7	+394.4%	19
Post-registration Nurse/ Midwife Student	22	34	20	15	12	-14	-8	-3	-22	-10	-64.6%	13
Nursing/ Midwifery Student	24	36	20	34	21	-16	+1	-13	-15	-3	-41.5%	32
Nursing/ Midwifery other	2									-2	-100.0%	
Nursing & Midwifery	391	420	424	439	423	+4	-1	-16	+4	+32	+0.9%	504
Dietitians	3	6	7	6	6	+1	0	+0	0	+3	+5.5%	7
Occupational Therapists		1	1	1	1	0	0	+0	0	+1	-40.0%	1
Physiotherapists	7	9	10	12	10	+1	0	-1	2	+4	+19.0%	13
Speech & Language Therapists		1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Therapy Professions	9	17	18	19	18	+2	-0	-1	+2	+9	+9.5%	22
Health Science/ Diagnostics	46	49	48	50	49	-1	+1	-1	-0	+3	-0.5%	53
Pharmacy	10	10	10	12	12	+0	+2	-0	+2	+2	+19.6%	14
Psychologists	1	1	2	2	2	+1	+0	+0	+1	+1	+108.3%	2
Social Workers	8	9	10	11	10	+2	-0	-1	+1	+2	+15.6%	12
Health & Social Care Professionals	74	86	89	94	91	+3	+2	-2	+6	+18	+6.6%	103
Management (VIII & above)	8	10	10	10	10	+0	+0	+0	+0	+2	+2.0%	10
Administrative/ Supervisory (V to VII)	57	64	68	68	68	+4	+0	+0	+4	+11	+6.0%	73
Clerical (III & IV)	82	79	82	95	86	+4	+4	-9	+7	+4	+9.0%	102
Management & Administrative	147	152	160	173	164	+7	+4	-9	+11	+16	+7.3%	185
Support	119	131	132	138	136	+1	+5	-1	+5	+17	+4.1%	169
Maintenance/ Technical	6	7	7	8	8	+0	+1	+0	+1	+2	+14.2%	8
General Support	125	138	139	146	144	+1	+6	-1	+6	+19	+4.6%	177



Rotunda AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Rotunda	892	988	1,003	1,057	1,020	+15	+17	-38	+32	+128	+3.2%	1,183
Health Care Assistants	41	54	52	53	52	-2	-0	-1	-3	+11	-4.6%	59
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Patient & Client Care	42	55	53	54	53	-2	-0	-1	-3	+11	-4.5%	60

Royal Victoria Eye & Ear AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Royal Victoria Eye & Ear	291	357	371	384	388	+14	+16	+3	+31	+97	+8.6%	440
Consultants	23	29	29	29	30	+1	+1	+1	+2	+7	+6.7%	36
Registrars	20	26	31	33	33	+5	+2	+0	+6	+13	+24.5%	34
SHO/ Interns	16	14	16	19	18	+2	+2	-1	+4	+2	+29.6%	20
Medical/ Dental, other	5	5	3	3	3	-1	+0	+0	-1	-1	-28.7%	5
Medical & Dental	63	73	79	84	84	+6	+5	-0	+11	+21	+15.1%	95
Nurse/ Midwife Manager	24	27	30	30	30	+3	-0	+0	+3	+6	+9.4%	31
Nurse/ Midwife Specialist & AN/MP	9	17	17	16	17	-0	+0	+1	+0	+8	+0.4%	19
Staff Nurse/ Staff Midwife	81	90	90	98	97	+0	+6	-1	+7	+16	+7.3%	108
Nursing/ Midwifery other	2	2	2	2	2	+0	-0	+0	-0	+0	-9.0%	2
Nursing & Midwifery	115	137	139	145	146	+3	+6	+0	+9	+31	+6.6%	160
Dietitians	1	1	1	1	1	+0	0	+0	0	+0	+0.0%	1
Physiotherapists	0	0	0	0	0	+0	0	+0	0	+0	+0.0%	1
Speech & Language Therapists	1	1	1	2	2	+0	1	+0	1	+1	+166.7%	2
Orthoptists	1	1	1	1	1	+0	0	+0	0	0	+0.0%	2
Therapy Professions	3	3	3	4	4	+0	+1	+0	+1	+1	+38.6%	6
Health Science/ Diagnostics	2	3	4	4	5	+1	+1	+1	+2	+3	+88.5%	6
Pharmacy	3	3	3	4	5	+0	+2	+1	+2	+2	+66.7%	5
Social Workers	2	1	1	1	1	+1	+0	+0	+1	-1	+62.5%	2
H&SC, Other	4	5	6	6	6	+1	+0	+0	+1	+2	+21.8%	7
Health & Social Care Professionals	13	14	16	18	20	+2	+4	+2	+7	+7	+50.1%	26
Management (VIII & above)	3	5	4	4	5	-1	+1	+1	+0	+2	+0.0%	5
Administrative/ Supervisory (V to VII)	24	39	39	39	40	+1	+1	+1	+2	+16	+4.4%	43
Clerical (III & IV)	36	42	44	45	44	+2	-0	-1	+2	+8	+4.9%	56
Management & Administrative	63	86	88	89	90	+2	+2	+1	+4	+26	+4.4%	104
Support	28	34	36	36	36	+2	+0	+0	+2	+9	+6.3%	42
General Support	28	34	36	36	36	+2	+0	+0	+2	+9	+6.3%	42
Health Care Assistants	9	14	13	12	12	-1	-1	+0	-2	+3	-13.9%	13
Patient & Client Care	9	14	13	12	12	-1	-1	+0	-2	+3	-13.9%	13

Saolta HG HQ AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Saolta HG HQ	79	110	119	115	111	+8	-8	-4	+0	+32	+0.4%	116
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	8	13	19	19	19	+6	-0	+0	+6	+11	+41.4%	20
Staff Nurse/ Staff Midwife	1	1	1	2	2	+0	+1	+0	+1	+1	+100.0%	2
Nursing/ Midwifery other	8									-8	-100.0%	



Saolta HG HQ AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Saolta HG HQ	79	110	119	115	111	+8	-8	-4	+0	+32	+0.4%	116
Nursing & Midwifery	16	14	20	21	21	+6	+1	+0	+7	+5	+45.5%	22
Occupational Therapists	1	1				-1			-1	-1	-100.0%	
Therapy Professions	1	1				-1			-1	-1	-100.0%	
Health Science/ Diagnostics		1	1	1	1	+0	+0	+0	+0	+1	+9.0%	2
Health & Social Care Professionals	1	2	1	1	1	-1	+0	+0	-1	+0	-45.5%	2
Management (VIII & above)	17	21	25	24	23	+4	-1	-1	+2	+6	+11.4%	24
Administrative/ Supervisory (V to VII)	36	57	57	55	51	+0	-6	-3	-6	+15	-10.3%	53
Clerical (III & IV)	7	15	15	14	14	-0	-1	+0	-2	+6	-10.9%	14
Management & Administrative	61	93	97	92	88	+4	-9	-4	-5	+27	-5.6%	91

Sligo University AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Sligo University	1,688	1,993	2,151	2,135	2,141	+158	-10	+6	+148	+454	+7.4%	2,377
Consultants	77	87	94	99	100	+7	+6	+1	+13	+22	+14.7%	103
Registrars	72	79	88	92	87	+8	-1	-6	+7	+14	+9.2%	90
SHO/ Interns	82	103	120	115	122	+17	+3	+8	+19	+40	+18.7%	126
Medical/ Dental, other	6	5	6	5	4	+1	-2	-1	-1	-2	-21.0%	6
Medical & Dental	237	274	307	310	312	+33	+6	+2	+38	+75	+14.0%	325
Nurse/ Midwife Manager	106	124	140	139	141	+17	+1	+2	+18	+35	+14.2%	153
Nurse/ Midwife Specialist & AN/MP	40	55	64	64	63	+9	-1	-1	+8	+23	+14.7%	68
Staff Nurse/ Staff Midwife	494	577	599	597	593	+22	-5	-3	+16	+100	+2.8%	688
Nursing/ Midwifery awaiting registration	21		10			+10	-10			-21	-100.0%	
Pre-registration Nurse/ Midwife Intern		2		19	20	-2	20	+1	18	+20	#####	40
Nursing/ Midwifery Student	21	2	10	19	20	+8	+10	+1	+18	-1	#####	40
Nursing/ Midwifery other	8	11	10	11	12	-1	+2	+1	+1	+4	+8.8%	13
Nursing & Midwifery	669	768	823	830	829	+55	+6	-1	+61	+160	+8.0%	962
Dietitians	7	9	11	10	11	+2	0	+0	2	+4	+19.6%	13
Occupational Therapists	14	18	20	19	19	+2	-1	+0	1	+5	+3.0%	20
Physiotherapists	25	30	37	38	36	+7	-2	-2	5	+11	+17.9%	38
Podiatrists & Chiropodists	1	2	2	2	2	+0	0	+0	0	+1	+6.4%	2
Speech & Language Therapists	2	5	4	4	4	0	-1	+0	-1	+2	-21.9%	4
Orthoptists	3	3	4	4	4	+1	0	0	1	+0	+21.0%	4
Therapy Professions	52	67	79	76	75	+12	-4	-2	+7	+23	+11.2%	81
Health Science/ Diagnostics	93	109	108	103	105	-1	-3	+2	-3	+13	-3.2%	115
Pharmacy	38	42	42	45	45	+0	+2	-0	+3	+6	+5.9%	50
Psychologists		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Social Workers		2	2	1	1	-0	-1	+0	-1	+1	-49.5%	1
H&SC, Other	3	6	8	6	7	+2	-1	+1	+1	+4	+23.2%	8
Health & Social Care Professionals	186	227	239	233	234	+13	-6	+1	+7	+48	+3.1%	256
Management (VIII & above)	8	9	8	8	8	-1	+0	+0	-1	+0	-10.7%	8
Administrative/ Supervisory (V to VII)	27	49	53	54	53	+4	+0	-1	+4	+26	+8.4%	57
Clerical (III & IV)	195	217	253	243	245	+37	-8	+2	+29	+50	+13.2%	265
Management & Administrative	230	275	314	305	307	+39	-8	+2	+32	+76	+11.6%	330
Support	201	222	236	235	238	+14	+2	+3	+16	+37	+7.4%	261
Maintenance/ Technical	15	14	13	13	13	-1	+0	+0	-1	-2	-9.2%	13
General Support	215	236	249	248	251	+13	+2	+3	+15	+36	+6.4%	274
Health Care Assistants	141	178	181	174	174	+3	-7	-0	-3	+34	-1.9%	191
Care, other	10	36	38	35	34	+2	-4	-1	-2	+24	-4.9%	39
Patient & Client Care	151	213	219	209	208	+6	-11	-1	-5	+57	-2.4%	230



South Infirmiry Victoria University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total South Infirmiry Victoria Univ	787	844	908	952	963	+64	+55	+12	+119	+177	+14.2%	1,117
Consultants	32	37	40	45	47	+3	+7	+2	+10	+16	+26.5%	52
Registrars	20	23	23	24	24	+0	+1	+0	+1	+3	+4.4%	24
SHO/ Interns	27	29	29	31	31	+0	+2	+0	+2	+4	+6.9%	31
Medical & Dental	79	89	92	100	102	+3	+10	+2	+13	+23	+14.4%	107
Nurse/ Midwife Manager	66	67	69	69	69	+1	+0	+0	+2	+3	+2.5%	81
Nurse/ Midwife Specialist & AN/MP	11	18	18	17	16	+0	-3	-1	-3	+5	-14.0%	17
Staff Nurse/ Staff Midwife	223	224	257	262	263	+32	+6	+1	+38	+40	+17.1%	312
Pre-registration Nurse/ Midwife Intern				6	6		6	+0	6	+6	-100.0%	6
Nursing/ Midwifery Student				6	6		+6	+0	+6	+6	-100.0%	6
Nursing/ Midwifery other	2	3	3	3	3	+0	+0	+0	+0	+0	+3.5%	3
Nursing & Midwifery	302	313	347	356	356	+34	+10	+0	+44	+54	+13.9%	419
Dietitians	4	5	5	5	5	-1	0	+0	-1	+1	-9.3%	8
Occupational Therapists	5	6	7	5	5	+1	-2	+0	-1	+0	-20.8%	7
Physiotherapists	25	29	30	32	32	+2	2	+0	4	+7	+12.3%	40
Podiatrists & Chiropodists	1	1	1	1	1	0	0	+0	0	0	-36.9%	1
Speech & Language Therapists	5	5	6	7	7	+1	1	+0	2	+2	+37.3%	10
Orthoptists					1		1	+1	1	+1	-100.0%	1
Therapy Professions	40	47	49	50	51	+2	+2	+1	+4	+11	+9.0%	67
Health Science/ Diagnostics	23	24	23	24	24	-1	+0	+0	-0	+1	-1.1%	38
Pharmacy	10	17	17	17	17	+0	+0	+0	+0	+6	+0.0%	19
Psychologists	1			1	1		+1	+0	+1	+0	-100.0%	1
Social Workers	3	3	3	4	4	+0	+1	+0	+1	+1	+25.3%	4
H&SC, Other					1		+1	+1	+1	+1	-100.0%	1
Health & Social Care Professionals	77	90	92	95	97	+1	+5	+2	+6	+20	+7.2%	130
Management (VIII & above)	7	8	8	7	7	+0	-1	+0	-1	+0	-12.5%	7
Administrative/ Supervisory (V to VII)	41	51	51	50	50	-0	-1	+0	-1	+9	-1.4%	58
Clerical (III & IV)	142	150	172	188	195	+22	+22	+6	+44	+52	+29.3%	207
Management & Administrative	190	210	231	245	252	+22	+21	+7	+42	+62	+20.2%	272
Support	99	107	110	115	115	+3	+4	+0	+7	+16	+6.9%	141
Maintenance/ Technical	4	4	4	4	4	+0	+0	+0	+0	+0	+0.0%	4
General Support	103	111	114	119	119	+3	+4	+0	+7	+16	+6.6%	145
Health Care Assistants	36	31	32	37	38	+1	+5	+1	+7	+2	+21.9%	44
Patient & Client Care	36	31	32	37	38	+1	+5	+1	+7	+2	+21.9%	44

South Tipperary General AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total South Tipperary General	868	1,062	1,174	1,191	1,197	+111	+23	+5	+134	+329	+12.6%	1,336
Consultants	31	36	38	40	42	+2	+4	+2	+6	+11	+18.0%	44
Registrars	46	53	55	52	51	+2	-4	-1	-2	+5	-3.2%	53
SHO/ Interns	51	54	60	50	57	+6	-3	+7	+3	+7	+6.2%	59
Medical/ Dental, other	1	1	2	3	3	+1	+1	-0	+1	+1	+94.7%	3
Medical & Dental	128	144	156	145	153	+12	-2	+8	+9	+25	+6.5%	159
Nurse/ Midwife Manager	79	81	91	103	99	+10	+8	-4	+18	+20	+22.4%	108
Nurse/ Midwife Specialist & AN/MP	17	24	28	26	27	+4	-1	+0	+3	+9	+11.4%	29
Staff Nurse/ Staff Midwife	278	361	390	405	403	+29	+12	-3	+41	+124	+11.5%	459
Nursing/ Midwifery awaiting registration	10		2	1	1	+2	-1	+0	1	-9	-100.0%	1



South Tipperary General AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total South Tipperary General	868	1,062	1,174	1,191	1,197	+111	+23	+5	+134	+329	+12.6%	1,336
Pre-registration Nurse/ Midwife Intern		0		7	7	0	7	+0	6	+7	#####	14
Nursing/ Midwifery Student	10	0	2	8	8	+2	+6	+0	+7	-2	#####	15
Nursing/ Midwifery other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Nursing & Midwifery	385	467	512	543	537	+46	+25	-6	+71	+153	+15.2%	612
Dietitians	4	5	7	6	6	+2	-1	0	1	+2	+18.9%	8
Occupational Therapists	1	3	3	3	4	0	1	+1	1	+3	+31.2%	4
Physiotherapists	13	16	13	12	14	-3	1	+2	-2	+1	-14.8%	17
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	+0	+1.2%	1
Speech & Language Therapists	4	3	5	5	5	+2	0	0	2	+1	+66.3%	5
Therapy Professions	23	28	28	27	29	+1	+1	+2	+1	+6	+4.8%	35
Health Science/ Diagnostics	26	40	48	48	48	+8	+0	+1	+9	+22	+21.4%	56
Pharmacy	11	17	18	18	18	+1	+0	-0	+1	+7	+5.4%	21
Social Workers	1	3	3	4	4	+0	+1	+0	+1	+3	+36.6%	4
Health & Social Care Professionals	61	88	97	97	100	+10	+2	+3	+12	+38	+13.5%	116
Management (VIII & above)	2	3	3	3	3	+0	+0	+0	+0	+1	+1.0%	3
Administrative/ Supervisory (V to VII)	17	35	39	39	38	+4	-1	-0	+3	+21	+8.7%	41
Clerical (III & IV)	111	106	133	132	132	+28	-2	-0	+26	+21	+24.6%	146
Management & Administrative	130	144	175	174	173	+32	-2	-1	+29	+43	+20.3%	190
Support	92	131	126	130	129	-5	+4	-0	-1	+37	-1.1%	144
Maintenance/ Technical	4	5	6	6	6	+1	-0	+0	+1	+2	+23.7%	7
General Support	96	136	132	136	135	-4	+3	-0	-0	+39	-0.2%	151
Health Care Assistants	67	85	101	97	98	+16	-3	+1	+13	+32	+15.8%	108
Care, other	1									-1	-100.0%	
Patient & Client Care	67	85	101	97	98	+16	-3	+1	+13	+31	+15.8%	108

SSWHG HQ AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total SSWHG HQ	35	69	96	91	91	+27	-5	-1	+21	+56	+31.0%	95
Consultants		0				-0			-0		-100.0%	
Medical/ Dental, other	1	2	1			-1	-1		-2	-1	-100.0%	
Medical & Dental	1	3	1			-2	-1		-3	-1	-100.0%	
Nurse/ Midwife Manager	4	9	11	11	11	+2	-0	-0	+2	+7	+15.9%	11
Nursing & Midwifery	4	9	11	11	11	+2	-0	-0	+2	+7	+15.9%	11
Pharmacy		2				-2			-2		-100.0%	
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
H&SC, Other		0				-0			-0		-100.0%	
Health & Social Care Professionals		2	1	1	1	-1	+0	+0	-1	+1	-50.0%	1
Management (VIII & above)	12	20	16	16	17	-3	+1	+1	-2	+5	-11.7%	18
Administrative/ Supervisory (V to VII)	16	27	42	39	37	+15	-5	-1	+10	+22	+37.8%	39
Clerical (III & IV)	2	8	24	24	24	+16	-0	-0	+16	+22	+185.7%	26
Management & Administrative	30	55	83	79	79	+28	-4	-1	+24	+49	+43.0%	83
Health Care Assistants		0				-0			-0		-100.0%	
Patient & Client Care		0				-0			-0		-100.0%	



St. Columcille's AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total St. Columcille's	452	469	510	512	512	+41	+2	0	+43	+60	+9.1%	559
Consultants	19	20	19	19	20	-1	+2	+1	+0	+1	+1.7%	21
Registrars	10	11	12	11	10	+1	-3	-1	-1	-0	-10.3%	10
SHO/ Interns	14	13	16	15	16	+3	-0	+1	+3	+2	+20.2%	16
Medical & Dental	43	44	47	45	46	+3	-1	+1	+2	+3	+4.2%	47
Nurse/ Midwife Manager	33	38	41	39	38	+3	-3	-1	+0	+5	+1.2%	42
Nurse/ Midwife Specialist & AN/MP	9	12	14	15	16	+2	+2	+1	+4	+7	+36.7%	18
Staff Nurse/ Staff Midwife	119	111	127	139	141	+15	+15	+3	+30	+23	+27.0%	150
Nursing/ Midwifery other	2									-2	-100.0%	
Nursing & Midwifery	162	161	182	193	196	+21	+14	+3	+35	+33	+21.7%	210
Dietitians	6	6	7	8	7	+2	0	0	2	+1	+29.4%	8
Occupational Therapists	6	10	9	10	9	-1	0	-1	-1	+3	-12.2%	12
Physiotherapists	15	14	15	14	13	+1	-2	-1	-1	-2	-5.3%	16
Speech & Language Therapists	5	7	9	8	8	+2	-1	0	1	+3	+10.4%	11
Therapy Professions	31	37	40	39	37	+3	-3	-3	+0	+6	+1.0%	47
Health Science/ Diagnostics	18	21	22	20	21	+1	-2	+1	-1	+2	-2.5%	25
Pharmacy	5	6	6	6	6	+0	+0	+0	+0	+1	+0.8%	8
Psychologists	2	3	3	2	2	-0	-1	+0	-1	-0	-46.8%	2
Social Workers	5	7	9	8	8	+2	-1	-0	+1	+3	+16.4%	9
Health & Social Care Professionals	62	73	80	75	73	+6	-7	-2	-0	+12	-0.4%	91
Management (VIII & above)	1	2	2	3	3	-0	+2	+0	+1	+2	+55.4%	3
Administrative/ Supervisory (V to VII)	14	18	18	16	18	+0	-0	+2	-0	+4	-0.5%	18
Clerical (III & IV)	54	59	61	57	56	+2	-5	-1	-3	+2	-4.8%	61
Management & Administrative	69	78	80	76	76	+2	-3	+1	-2	+8	-2.4%	82
Support	57	53	28	21	20	-25	-8	-1	-33	-37	-62.1%	22
Maintenance/ Technical	1	1	1	2	2	+0	+1	-0	+1	+1	+97.0%	2
General Support	58	54	29	23	22	-25	-7	-2	-32	-36	-59.1%	24
Health Care Assistants	59	56	87	97	94	+31	+6	-3	+38	+35	+67.5%	100
Care, other		3	5	3	5	+2	-0	+2	+2	+5	+67.3%	5
Patient & Client Care	59	59	92	100	99	+33	+6	-1	+40	+40	+67.5%	105

St. James's AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total St. James's	4,058	4,576	4,948	5,105	5,118	+372	+169	+13	+542	+1,060	+11.8%	5,617
Consultants	195	247	263	266	262	+16	-2	-4	+15	+67	+5.9%	283
Registrars	184	219	235	237	227	+16	-8	-9	+8	+43	+3.8%	238
SHO/ Interns	157	177	182	170	195	+5	+13	+25	+18	+39	+10.3%	197
Medical/ Dental, other	5	8	9	11	12	+2	+3	+1	+4	+7	+53.3%	13
Medical & Dental	541	651	690	683	696	+39	+7	+13	+45	+156	+7.0%	731
Nurse/ Midwife Manager	345	360	376	388	387	+16	+11	-1	+27	+42	+7.4%	429
Nurse/ Midwife Specialist & AN/MP	80	131	166	179	174	+36	+8	-5	+44	+95	+33.6%	196
Staff Nurse/ Staff Midwife	1,125	1,199	1,348	1,415	1,417	+148	+69	+2	+217	+291	+18.1%	1,504
Nursing/ Midwifery awaiting registration	1	6	1			-5	-1		-6	-1	-100.0%	
Pre-registration Nurse/ Midwife Intern		1	1	30	31	0	30	+0	30	+31	#####	62
Nursing/ Midwifery Student	1	7	2	30	31	-6	+29	+0	+24	+30	+334.4%	62
Nursing/ Midwifery other	12	10	12	12	12	+3	+0	+0	+3	+0	+28.4%	14
Nursing & Midwifery	1,562	1,707	1,904	2,024	2,021	+197	+117	-3	+314	+458	+18.4%	2,205
Dietitians	42	38	38	43	43	+0	5	+0	5	+1	+13.6%	49
Occupational Therapists	29	36	36	34	34	+1	-2	+0	-2	+5	-5.0%	39
Physiotherapists	61	73	81	80	81	+7	1	+1	8	+21	+10.8%	89



St. James's AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total St. James's	4,058	4,576	4,948	5,105	5,118	+372	+169	+13	+542	+1,060	+11.8%	5,617
Podiatrists & Chiropodists	1	1	1	1	1	0	0	+0	0	0	-22.5%	2
Speech & Language Therapists	18	26	27	25	25	+1	-2	-1	-1	+7	-3.4%	28
Therapy Professions	151	174	183	183	184	+9	+1	+1	+10	+33	+5.8%	207
Health Science/ Diagnostics	339	359	359	366	362	+1	+3	-5	+3	+23	+0.9%	391
Pharmacy	97	99	99	105	102	-0	+3	-3	+3	+5	+2.8%	110
Psychologists	5	6	8	6	7	+1	-1	+0	+0	+2	+6.8%	8
Social Workers	43	47	52	51	53	+6	+1	+2	+7	+10	+14.0%	60
H&SC, Other	26	37	33	40	40	-4	+7	+1	+4	+14	+9.5%	44
Health & Social Care Professionals	662	722	735	751	748	+13	+13	-3	+26	+86	+3.7%	820
Management (VIII & above)	40	56	53	56	55	-3	+2	-1	-2	+14	-2.7%	56
Administrative/ Supervisory (V to VII)	176	209	254	268	262	+45	+9	-6	+54	+86	+25.7%	276
Clerical (III & IV)	371	423	450	446	454	+27	+4	+8	+31	+83	+7.3%	524
Management & Administrative	587	688	757	769	771	+68	+14	+2	+83	+184	+12.0%	856
Support	278	284	260	262	260	-24	-0	-2	-25	-18	-8.7%	313
Maintenance/ Technical	59	52	48	51	52	-3	+4	+1	+0	-6	+0.6%	54
General Support	336	336	308	313	312	-28	+3	-1	-24	-24	-7.3%	367
Health Care Assistants	360	455	495	504	510	+40	+15	+5	+55	+150	+12.1%	571
Care, other	9	18	60	59	60	+42	-0	+0	+42	+50	+238.6%	67
Patient & Client Care	370	472	555	564	570	+82	+15	+6	+97	+200	+20.6%	638

St. John's Limerick AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total St. John's Limerick	311	332	381	396	401	+49	+20	+5	+69	+90	+20.9%	440
Consultants	8	4	8	8	8	+3	+0	+0	+3	-0	+79.0%	8
Registrars	9	13	11	11	13	-2	+2	+2	+0	+4	+0.0%	13
SHO/ Interns	7	7	11	15	16	+4	+5	+1	+9	+9	+128.6%	16
Medical & Dental	24	24	30	34	37	+5	+7	+3	+12	+13	+50.9%	37
Nurse/ Midwife Manager	24	32	32	37	37	+1	+5	+0	+5	+12	+16.7%	39
Nurse/ Midwife Specialist & AN/MP	8	8	10	10	10	+2	+0	+0	+2	+2	+25.5%	11
Staff Nurse/ Staff Midwife	93	92	97	108	109	+5	+13	+1	+18	+16	+19.5%	120
Nursing/ Midwifery awaiting registration			1			+1	-1				-100.0%	
Nursing/ Midwifery Student			1			+1	-1				-100.0%	
Nursing/ Midwifery other	1	1	1	2	2	+0	+1	+0	+1	+1	+100.0%	2
Nursing & Midwifery	127	132	141	157	158	+9	+17	+1	+26	+32	+19.8%	172
Dietitians	1	1	1	1	1	+0	0	+0	0	+0	+25.7%	2
Physiotherapists	4	5	8	8	8	+2	0	+0	2	+4	+45.4%	9
Therapy Professions	5	6	9	9	9	+2	+0	+0	+3	+4	+42.3%	11
Health Science/ Diagnostics	12	12	12	13	13	+1	+0	-0	+1	+1	+10.2%	16
Pharmacy	4	6	7	9	9	+0	+2	+0	+2	+4	+37.5%	11
Health & Social Care Professionals	21	24	28	31	31	+3	+3	-0	+6	+10	+25.7%	38
Management (VIII & above)	7	8	7	7	7	-1	+0	+0	-1	+0	-12.5%	7
Administrative/ Supervisory (V to VII)	16	21	28	25	25	+7	-3	+0	+4	+10	+19.1%	26
Clerical (III & IV)	45	43	54	54	54	+11	-0	+0	+11	+8	+24.7%	59
Management & Administrative	68	72	89	86	86	+17	-3	+0	+14	+18	+18.9%	92
Support	40	38	46	44	44	+8	-2	+0	+6	+4	+16.8%	51
Maintenance/ Technical	2	2	2	1	1	+0	-1	+0	-1	-1	-50.0%	1
General Support	42	40	48	45	45	+8	-3	+0	+5	+3	+13.4%	52
Health Care Assistants	29	38	46	44	45	+8	-1	+1	+7	+15	+17.5%	49
Care, other	1	1	1			+0	-1		-1	-1	-100.0%	



St. John's Limerick AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total St. John's Limerick	311	332	381	396	401	+49	+20	+5	+69	+90	+20.9%	440
Patient & Client Care	30	39	47	44	45	+8	-2	+1	+6	+14	+14.5%	49

St Luke's General Kilkenny AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total St Luke's General Kilkenny	1,119	1,290	1,398	1,413	1,420	+108	+22	+6	+130	+300	+10.0%	1,574
Consultants	39	43	51	54	55	+8	+4	+1	+12	+16	+28.0%	57
Registrars	58	60	61	78	70	+1	+9	-9	+10	+12	+16.3%	71
SHO/ Interns	57	71	89	77	91	+18	+2	+14	+20	+33	+28.2%	96
Medical/ Dental, other	7	8	8	7	7	+0	-1	+0	-1	+0	-12.7%	8
Medical & Dental	161	181	209	216	222	+28	+13	+6	+41	+61	+22.4%	232
Nurse/ Midwife Manager	86	96	106	99	95	+10	-11	-4	-1	+9	-1.2%	111
Nurse/ Midwife Specialist & AN/MP	19	31	33	37	37	+2	+4	+0	+7	+18	+21.4%	42
Staff Nurse/ Staff Midwife	305	355	394	418	422	+39	+28	+4	+67	+117	+19.0%	481
Nursing/ Midwifery awaiting registration			1	2	1	+1	0	-1	1	+1	-100.0%	1
Pre-registration Nurse/ Midwife Intern				6	6		6	+0	6	+6	-100.0%	11
Nursing/ Midwifery Student			1	7	7	+1	+6	-1	+7	+7	-100.0%	12
Nursing/ Midwifery other	1	2	1	1	1	-1	+0	+0	-1	-0	-51.1%	1
Nursing & Midwifery	411	483	535	561	561	+51	+27	+0	+78	+151	+16.2%	647
Dietitians	9	9	8	7	7	-2	-1	+0	-3	-2	-27.1%	8
Occupational Therapists	4	8	10	10	10	+2	0	+0	1	+6	+15.0%	10
Physiotherapists	18	13	16	17	17	+3	0	0	4	-2	+28.0%	20
Podiatrists & Chiropodists	1	2	2	1	1	+0	-1	+0	-1	+0	-49.5%	1
Speech & Language Therapists	3	3	4	5	5	+1	1	0	2	+2	+72.5%	5
Therapy Professions	34	35	40	39	39	+4	-1	-0	+3	+4	+9.3%	44
Health Science/ Diagnostics	49	62	69	71	71	+7	+2	-0	+9	+22	+14.3%	79
Pharmacy	18	21	25	26	26	+4	+1	+0	+5	+8	+21.7%	29
Social Workers		1	4	3	3	+3	-1	+0	+2	+3	+259.5%	4
H&SC, Other											-100.0%	
Health & Social Care Professionals	102	119	137	138	138	+18	+1	-0	+19	+36	+15.7%	156
Management (VIII & above)	3	7	5	4	5	-2	-0	+1	-2	+2	-28.7%	5
Administrative/ Supervisory (V to VII)	14	34	39	38	38	+5	-1	+0	+4	+24	+12.0%	40
Clerical (III & IV)	136	124	133	128	127	+9	-5	-0	+3	-9	+2.5%	136
Management & Administrative	154	166	177	170	171	+12	-7	+1	+5	+17	+3.2%	181
Support	156	171	169	162	163	-2	-6	+1	-8	+7	-4.9%	182
Maintenance/ Technical	12	15	15	15	15	-0	+0	+0	+0	+3	+1.0%	15
General Support	169	186	183	177	178	-3	-6	+1	-8	+9	-4.4%	197
Health Care Assistants	122	152	154	149	147	+2	-7	-2	-5	+26	-3.4%	158
Care, other	2	2	2	2	2	+0	+0	+0	+0	+0	+0.4%	3
Patient & Client Care	124	155	156	151	150	+2	-7	-2	-5	+26	-3.4%	161

St. Luke's Rathgar AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total St. Luke's Rathgar	544	547	550	543	549	+2	-1	+6	+2	+5	+0.4%	584
Consultants	24	22	23	26	24	+1	+1	-2	+2	+0	+9.0%	26



St. Luke's Rathgar AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total St. Luke's Rathgar	544	547	550	543	549	+2	-1	+6	+2	+5	+0.4%	584
Registrars	19	13	10	9	9	-3	-1	+0	-4	-10	-30.8%	9
SHO/ Interns	13	18	18	17	20	+0	+2	+3	+2	+7	+11.1%	20
Medical & Dental	56	53	51	52	53	-2	+2	+1	+0	-3	+0.0%	55
Nurse/ Midwife Manager	21	25	24	23	23	-1	-1	+0	-2	+2	-6.7%	23
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	13	+0	+0	+0	+0	+0	+0.0%	13
Staff Nurse/ Staff Midwife	43	39	39	38	39	-0	-1	+1	-1	-4	-1.4%	45
Nursing & Midwifery	77	77	76	74	75	-1	-2	+1	-2	-2	-2.9%	81
Dietitians	4	8	8	7	7	+0	-1	+0	-1	+3	-13.3%	7
Physiotherapists	3	3	4	4	4	+1	0	+0	1	+1	+33.3%	4
Podiatrists & Chiropodists	0									0	-100.0%	
Speech & Language Therapists	1	1	1	1	1	+0	0	+0	0	+0	+0.0%	2
Therapy Professions	9	12	13	12	12	+1	-1	+0	+0	+3	+0.0%	13
Health Science/ Diagnostics	195	192	194	196	199	+2	+5	+3	+7	+5	+3.6%	213
Pharmacy	2	3	4	4	4	+1	+0	+0	+1	+2	+33.3%	4
Psychologists	3	5	5	4	5	+0	+0	+1	+0	+2	+0.0%	5
Social Workers	5	4	7	7	7	+3	+0	+0	+3	+2	+62.5%	7
H&SC, Other	1	6	6	6	6	+0	+0	+0	+0	+5	+0.0%	6
Health & Social Care Professionals	214	222	229	229	233	+6	+4	+4	+10	+19	+4.7%	248
Management (VIII & above)	6	6	3	3	3	-3	+0	+0	-3	-3	-50.0%	3
Administrative/ Supervisory (V to VII)	34	32	31	29	29	-1	-2	+0	-3	-4	-9.3%	31
Clerical (III & IV)	64	72	70	68	67	-1	-3	-1	-4	+3	-6.0%	76
Management & Administrative	104	110	104	100	99	-5	-5	-1	-10	-4	-9.4%	110
Support	60	54	58	56	56	+4	-2	+0	+2	-4	+3.7%	57
Maintenance/ Technical	5	5	5	4	4	+0	-1	+0	-1	-1	-20.0%	4
General Support	65	59	63	60	60	+4	-3	+0	+1	-5	+1.7%	61
Health Care Assistants	27	24	24	26	27	+0	+3	+1	+3	-0	+12.5%	27
Care, other	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
Patient & Client Care	28	26	26	28	29	+0	+3	+1	+3	+1	+11.6%	29

St. Michael's AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total St. Michael's	397	402	413	421	417	+11	+3	-5	+15	+20	+3.7%	481
Consultants	10	9	9	10	11	+0	+2	+1	+2	+0	+23.4%	11
Registrars	13	9	8	8	8	-1	+0	+0	-1	-5	-12.1%	8
SHO/ Interns	14	19	21	19	19	+2	-2	+0	+0	+5	+0.0%	19
Medical/ Dental, other	0	2	2	2	2	+0	+0	+0	+0	+2	+0.0%	3
Medical & Dental	38	39	40	39	40	+1	+0	+1	+1	+2	+2.3%	41
Nurse/ Midwife Manager	34	47	47	44	44	-0	-2	-0	-3	+10	-5.9%	46
Nurse/ Midwife Specialist & AN/MP	28	15	17	18	18	+2	+1	-0	+3	-9	+22.1%	20
Staff Nurse/ Staff Midwife	102	98	101	107	106	+4	+4	-1	+8	+3	+7.9%	112
Pre-registration Nurse/ Midwife Intern		1	0	11	12	0	11	+0	11	+12	#####	25
Nursing/ Midwifery Student		1	0	11	12	-0	+11	+0	+11	+12	#####	25
Nursing/ Midwifery other	5									-5	-100.0%	
Nursing & Midwifery	169	160	165	180	179	+5	+14	-1	+19	+11	+12.0%	203
Dietitians	4	3	3	3	3	-1	0	0	0	-1	-4.7%	4
Occupational Therapists	4	4	3	4	3	-1	0	-1	-1	-1	-18.9%	3
Physiotherapists	14	12	13	13	13	+1	-1	+0	0	-1	+3.2%	15
Podiatrists & Chiropodists	0	0	0	0	0	+0	0	+0	0	+0	+0.0%	1
Orthoptists	0	0	0	0	0	+0	0	+0	0	+0	+0.0%	1



St. Michael's AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total St. Michael's	397	402	413	421	417	+11	+3	-5	+15	+20	+3.7%	481
Therapy Professions	22	19	19	20	19	-0	-0	-1	-0	-3	-2.3%	24
Health Science/ Diagnostics	17	20	22	18	18	+1	-4	+0	-2	+1	-10.6%	22
Pharmacy	9	7	7	6	6	+0	-0	-0	-0	-2	-4.1%	7
Social Workers	2	4	3	2	2	-1	-1	+0	-2	-0	-48.3%	2
H&SC, Other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Health & Social Care Professionals	50	51	51	47	46	+0	-5	-1	-5	-3	-9.2%	56
Management (VIII & above)	1	1	1	2	2	+0	+1	+0	+1	+1	+100.0%	2
Administrative/ Supervisory (V to VII)	19	27	32	34	33	+5	+1	-1	+6	+14	+21.5%	38
Clerical (III & IV)	43	45	47	45	44	+2	-3	-1	-1	+1	-2.6%	56
Management & Administrative	63	74	80	81	79	+7	-1	-2	+6	+16	+7.7%	96
Support	48	43	41	39	39	-2	-2	+0	-4	-9	-9.6%	49
Maintenance/ Technical	2	6	6	6	5	+0	-1	-1	-1	+3	-9.8%	6
General Support	50	49	47	45	44	-2	-2	-0	-5	-6	-9.6%	55
Health Care Assistants	25	28	29	28	27	+1	-2	-1	-1	+2	-4.3%	29
Care, other	2	1	1	1	1	+0	-0	-0	-0	-1	-45.0%	1
Patient & Client Care	27	29	30	29	28	+1	-2	-2	-2	+0	-5.7%	30

St. Vincent's University AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total St. Vincent's University	2,838	3,452	3,662	3,801	3,822	+210	+160	+20	+370	+984	+10.7%	4,062
Consultants	145	190	195	195	196	+5	+2	+1	+7	+52	+3.6%	215
Registrars	165	219	212	235	237	-7	+25	+1	+18	+72	+8.1%	240
SHO/ Interns	126	158	190	195	191	+33	+1	-4	+34	+65	+21.3%	191
Medical/ Dental, other	1	4	4	3	3	+0	-0	+0	-0	+2	-3.7%	6
Medical & Dental	437	570	601	628	627	+31	+27	-1	+58	+191	+10.2%	652
Nurse/ Midwife Manager	183	278	308	324	332	+30	+24	+9	+54	+149	+19.5%	353
Nurse/ Midwife Specialist & AN/MP	87	101	115	120	122	+14	+7	+2	+21	+35	+20.4%	132
Staff Nurse/ Staff Midwife	724	872	961	1,006	1,022	+89	+61	+16	+150	+298	+17.2%	1,061
Pre-registration Nurse/ Midwife Intern	17	42	13	42	41	-30	29	0	-1	+24	-1.4%	83
Nursing/ Midwifery Student	17	42	13	42	41	-30	+29	-0	-1	+24	-1.4%	83
Nursing/ Midwifery other	14	5	5	6	6	+0	+1	+0	+1	-8	+19.8%	7
Nursing & Midwifery	1,026	1,299	1,402	1,498	1,524	+103	+123	+27	+225	+498	+17.4%	1,636
Dietitians	18	27	26	28	28	-1	1	0	1	+10	+2.4%	30
Occupational Therapists	15	32	34	32	34	+2	0	+2	2	+18	+5.7%	35
Physiotherapists	58	40	42	37	41	+3	-2	+4	1	-17	+2.6%	45
Podiatrists & Chiropodists	3	3	3	2	2	0	-1	0	-1	-2	-41.0%	2
Speech & Language Therapists	10	9	10	12	11	+2	1	-1	3	+2	+32.8%	13
Therapy Professions	104	110	115	111	115	+5	-0	+4	+5	+11	+4.6%	125
Health Science/ Diagnostics	212	243	256	259	258	+13	+2	-1	+15	+46	+6.3%	287
Pharmacy	58	61	63	68	69	+2	+6	+1	+8	+11	+13.7%	71
Psychologists	10	13	11	13	12	-2	+0	-1	-2	+1	-11.6%	13
Social Workers	19	24	26	24	27	+2	+1	+4	+3	+9	+13.5%	29
H&SC, Other	0	0	1	1	0	+1	-1	-1	+0	+0	+0.0%	1
Health & Social Care Professionals	404	451	472	476	481	+21	+9	+6	+30	+78	+6.7%	526
Management (VIII & above)	19	35	32	28	26	-3	-6	-2	-9	+7	-24.7%	26
Administrative/ Supervisory (V to VII)	148	203	231	240	236	+28	+5	-4	+33	+88	+16.2%	241
Clerical (III & IV)	288	303	309	308	305	+6	-4	-4	+2	+17	+0.6%	338
Management & Administrative	455	541	572	576	567	+31	-5	-9	+26	+112	+4.8%	605
Support	292	329	332	336	334	+3	+2	-2	+5	+41	+1.4%	348



St. Vincent's University AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total St. Vincent's University	2,838	3,452	3,662	3,801	3,822	+210	+160	+20	+370	+984	+10.7%	4,062
Maintenance/ Technical	35	40	39	37	38	-1	-1	+0	-2	+3	-5.6%	38
General Support	327	369	371	373	371	+2	+1	-2	+2	+44	+0.6%	386
Health Care Assistants	181	215	236	243	241	+21	+5	-2	+26	+60	+12.0%	247
Care, other	8	8	8	7	9	+1	+1	+2	+2	+1	+24.2%	10
Patient & Client Care	189	223	244	251	250	+22	+6	-0	+28	+61	+12.4%	257

Tallaght University AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Tallaght University	2,683	3,181	3,560	3,734	3,760	+380	+200	+26	+579	+1,077	+18.2%	4,115
Consultants	117	153	175	183	188	+22	+13	+5	+36	+71	+23.3%	201
Registrars	145	176	200	201	204	+24	+4	+2	+27	+58	+15.4%	211
SHO/ Interns	104	112	127	140	135	+15	+8	-5	+23	+31	+20.0%	137
Medical & Dental	366	441	502	524	527	+60	+25	+2	+85	+161	+19.3%	549
Nurse/ Midwife Manager	223	260	284	269	266	+24	-18	-3	+5	+43	+2.1%	283
Nurse/ Midwife Specialist & AN/MP	42	70	92	121	122	+23	+30	+1	+52	+80	+75.1%	132
Staff Nurse/ Staff Midwife	709	837	988	1,068	1,068	+151	+80	-0	+231	+359	+27.6%	1,142
Nursing/ Midwifery awaiting registration	5	45	26	12	9	-19	-17	-3	-36	+4	-80.0%	10
Pre-registration Nurse/ Midwife Intern	8	10	13	44	44	+3	30	+0	34	+36	+348.5%	87
Nursing/ Midwifery Student	13	55	39	56	53	-16	+14	-3	-2	+40	-4.0%	97
Nursing/ Midwifery other	3	3	3	2	3	-1	+0	+0	-1	-1	-20.8%	3
Nursing & Midwifery	990	1,225	1,405	1,515	1,511	+180	+106	-4	+286	+521	+23.4%	1,657
Dietitians	27	35	37	34	37	+2	0	+3	2	+9	+6.2%	39
Occupational Therapists	25	26	31	28	30	+5	0	+2	4	+5	+17.0%	32
Physiotherapists	46	73	77	79	77	+4	0	-2	4	+30	+5.4%	81
Podiatrists & Chiropodists	1	2	1	0		-1	-1	0	-2	-1	-100.0%	
Speech & Language Therapists	13	16	18	18	19	+1	2	+2	3	+6	+18.9%	22
Orthoptists	1	1	1			+0	-1		-1	-1	-100.0%	
Therapy Professions	114	152	163	160	163	+11	-0	+3	+11	+49	+7.4%	174
Health Science/ Diagnostics	207	225	239	247	258	+13	+19	+11	+33	+51	+14.5%	282
Pharmacy	65	64	72	81	81	+8	+9	+0	+17	+16	+26.7%	88
Psychologists	4	5	7	7	8	+2	+1	+0	+3	+4	+58.0%	9
Social Workers	22	25	28	27	27	+3	-1	+0	+2	+5	+8.5%	30
H&SC, Other	6	8	5	4	4	-3	-1	+0	-4	-2	-52.8%	4
Health & Social Care Professionals	419	479	514	526	541	+35	+27	+15	+62	+122	+12.9%	587
Management (VIII & above)	36	43	43	43	43	+0	-0	+0	+0	+7	+0.6%	44
Administrative/ Supervisory (V to VII)	174	195	218	220	221	+23	+3	+1	+26	+47	+13.5%	232
Clerical (III & IV)	276	312	337	358	359	+25	+22	+1	+47	+83	+15.0%	414
Management & Administrative	486	549	598	621	623	+48	+25	+2	+73	+137	+13.3%	690
Support	217	223	234	248	253	+12	+19	+6	+31	+36	+13.8%	286
Maintenance/ Technical	20	21	20	20	20	-1	+0	+0	-1	+0	-2.7%	20
General Support	237	243	254	268	273	+11	+19	+6	+30	+36	+12.4%	306
Health Care Assistants	180	237	281	273	279	+44	-2	+7	+42	+100	+17.7%	317
Care, other	6	6	7	7	7	+1	-1	-1	+1	+1	+9.7%	9
Patient & Client Care	185	243	288	280	286	+45	-3	+6	+43	+100	+17.5%	326



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Total UH Kerry	1,114	1,415	1,535	1,524	1,524	+119	-10	+0	+109	+410	+7.7%	1,722
Consultants	38	47	53	60	63	+6	+10	+3	+16	+25	+34.1%	67
Registrars	54	76	76	79	75	+0	-1	-4	-1	+21	-1.4%	79
SHO/ Interns	70	77	89	76	84	+12	-5	+8	+7	+15	+9.5%	89
Medical & Dental	161	200	219	215	222	+19	+4	+7	+22	+61	+11.1%	235
Nurse/ Midwife Manager	106	106	130	128	124	+24	-6	-4	+18	+18	+16.7%	135
Nurse/ Midwife Specialist & AN/MP	13	26	38	39	39	+12	+1	-0	+13	+26	+47.9%	42
Staff Nurse/ Staff Midwife	346	449	469	458	460	+20	-9	+2	+11	+114	+2.5%	535
Nursing/ Midwifery awaiting registration		1	1			+0	-1		-1		-100.0%	
Pre-registration Nurse/ Midwife Intern	5	6	1	21	21	-6	20	0	14	+16	+225.1%	42
Nursing/ Midwifery Student	5	7	2	21	21	-5	+19	-0	+14	+16	+195.7%	42
Nursing/ Midwifery other	1	1	2	3	3	+1	+1	+0	+2	+2	+179.8%	3
Nursing & Midwifery	470	590	641	648	647	+52	+5	-1	+57	+177	+9.7%	757
Dietitians	5	5	7	8	8	+2	1	+0	3	+3	+66.3%	10
Occupational Therapists	3	8	13	10	10	+5	-3	0	2	+7	+26.3%	11
Physiotherapists	15	24	28	29	27	+3	-1	-1	3	+13	+11.5%	32
Podiatrists & Chiropodists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1
Speech & Language Therapists	3	6	6	6	5	+0	-1	-1	-1	+2	-19.5%	6
Therapy Professions	26	44	56	54	52	+12	-4	-2	+8	+26	+18.3%	60
Health Science/ Diagnostics	68	86	92	90	91	+7	-2	+1	+5	+23	+5.9%	98
Pharmacy	11	14	14	13	13	-0	-0	+0	-0	+3	-3.3%	14
Social Workers	2	4	4	4	4	-0	-0	-0	-0	+2	-10.7%	6
H&SC, Other	2	1	2			+1	-2		-1	-2	-100.0%	
Health & Social Care Professionals	108	148	168	161	159	+19	-8	-2	+11	+51	+7.5%	178
Management (VIII & above)	4	3	4	4	4	+1	+0	+0	+1	+0	+27.8%	4
Administrative/ Supervisory (V to VII)	12	30	45	44	43	+15	-2	-0	+13	+32	+44.4%	48
Clerical (III & IV)	130	159	157	151	149	-1	-8	-1	-9	+20	-5.8%	168
Management & Administrative	145	192	206	198	197	+14	-9	-1	+5	+51	+2.6%	220
Support	169	192	191	192	190	-1	-1	-2	-2	+21	-1.0%	211
General Support	169	192	191	192	190	-1	-1	-2	-2	+21	-1.0%	211
Health Care Assistants	61	93	106	106	106	+14	-0	-1	+13	+45	+14.1%	117
Care, other		1	3	3	3	+2	-0	+0	+2	+3	+229.0%	4
Patient & Client Care	61	94	110	110	109	+16	-1	-1	+15	+48	+16.4%	121

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Total UH Limerick	2,814	3,641	3,918	3,981	4,003	+277	+85	+22	+362	+1,189	+9.9%	4,341
Consultants	125	151	172	178	177	+21	+5	-2	+26	+51	+17.2%	191
Registrars	155	190	209	231	222	+19	+13	-9	+32	+66	+16.8%	231
SHO/ Interns	155	205	254	238	260	+49	+6	+22	+55	+104	+26.8%	269
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Medical & Dental	437	546	635	648	659	+89	+24	+11	+113	+222	+20.6%	693
Nurse/ Midwife Manager	198	266	290	298	298	+23	+8	+0	+32	+100	+12.0%	317
Nurse/ Midwife Specialist & AN/MP	53	78	96	99	101	+18	+6	+3	+23	+49	+29.9%	108
Staff Nurse/ Staff Midwife	756	959	1,004	1,003	1,004	+45	-0	+1	+45	+247	+4.7%	1,103
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Pre-registration Nurse/ Midwife Intern	0	1	1	31	32	+0	31	+0	31	+31	#####	64
Nursing/ Midwifery Student	0	2	1	31	32	-1	+31	+0	+30	+31	#####	64
Nursing/ Midwifery other	6	7	9	8	9	+2	+0	+1	+2	+2	+26.9%	10
Nursing & Midwifery	1,014	1,312	1,399	1,439	1,444	+87	+45	+5	+132	+430	+10.1%	1,602



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Total UH Limerick	2,814	3,641	3,918	3,981	4,003	+277	+85	+22	+362	+1,189	+9.9%	4,341
Dietitians	16	21	24	28	28	+4	3	-1	7	+11	+32.8%	29
Occupational Therapists	8	21	18	23	28	-3	10	+5	7	+21	+33.0%	30
Physiotherapists	32	36	42	53	52	+6	10	-1	16	+20	+46.2%	55
Podiatrists & Chiropodists	3	3	2	2	3	-1	1	+0	-1	0	-23.8%	3
Speech & Language Therapists	5	12	13	13	14	+1	1	+0	2	+9	+16.3%	15
Orthoptists		1	1	1	1	+0	0	+0	0	+1	+1.0%	1
Therapy Professions	64	94	100	122	125	+7	+25	+3	+31	+61	+33.5%	133
Health Science/ Diagnostics	217	224	252	243	248	+28	-4	+5	+24	+31	+10.6%	268
Pharmacy	37	50	53	54	54	+4	+1	+0	+4	+17	+8.5%	60
Psychologists	3	5	7	8	8	+2	+1	+0	+3	+5	+66.5%	10
Social Workers	10	13	11	15	15	-1	+4	+0	+2	+5	+18.2%	16
H&SC, Other	7	12	13	8	8	+1	-5	-0	-4	+1	-32.2%	8
Health & Social Care Professionals	338	397	437	449	458	+40	+21	+9	+61	+120	+15.4%	495
Management (VIII & above)	25	29	29	30	29	+1	-1	-1	+0	+4	+0.1%	29
Administrative/ Supervisory (V to VII)	77	170	192	186	186	+22	-6	-0	+16	+108	+9.2%	197
Clerical (III & IV)	317	386	394	409	406	+8	+12	-3	+20	+89	+5.1%	433
Management & Administrative	419	585	616	625	621	+31	+5	-4	+35	+202	+6.0%	659
Support	196	519	515	509	510	-4	-4	+2	-8	+315	-1.6%	551
Maintenance/ Technical	32	30	32	30	29	+2	-3	-1	-1	-3	-3.7%	30
General Support	227	549	547	539	540	-2	-8	+1	-10	+312	-1.7%	581
Health Care Assistants	374	249	282	278	279	+33	-3	+1	+30	-95	+12.0%	308
Care, other	5	3	2	3	3	-1	+1	-0	+0	-2	+3.8%	3
Patient & Client Care	379	252	285	281	282	+32	-2	+1	+30	-96	+11.9%	311

UH Waterford AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total UH Waterford	1,949	2,437	2,742	2,814	2,815	+304	+73	+2	+378	+867	+15.5%	3,055
Consultants	110	139	150	159	159	+11	+9	+0	+20	+49	+14.4%	166
Registrars	110	141	151	170	167	+11	+16	-2	+27	+57	+19.1%	169
SHO/ Interns	111	135	164	158	168	+29	+4	+10	+34	+57	+24.9%	175
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	332	415	466	487	496	+50	+30	+8	+80	+164	+19.4%	511
Nurse/ Midwife Manager	148	168	193	190	191	+25	-2	+1	+23	+43	+13.7%	207
Nurse/ Midwife Specialist & AN/MP	32	50	76	78	77	+26	+2	-1	+28	+45	+56.3%	82
Staff Nurse/ Staff Midwife	549	691	796	830	828	+105	+32	-2	+137	+280	+19.8%	899
Nursing/ Midwifery awaiting registration	10	5	5	4	3	0	-2	-1	-2	-7	-39.4%	3
Pre-registration Nurse/ Midwife Intern		0	0	13	13	0	13	+0	13	+13	#####	27
Nursing/ Midwifery Student	10	5	5	17	16	-0	+11	-1	+11	+6	+202.0%	30
Nursing/ Midwifery other	5	5	6	9	9	+1	+3	-0	+4	+4	+88.3%	11
Nursing & Midwifery	744	919	1,076	1,125	1,122	+156	+46	-3	+203	+378	+22.1%	1,229
Dietitians	9	13	15	15	15	+2	0	+0	2	+7	+16.0%	18
Occupational Therapists	12	21	21	21	20	0	0	-1	-1	+8	-2.6%	21
Physiotherapists	27	47	49	46	47	+2	-2	+0	0	+20	-0.3%	54
Podiatrists & Chiropodists	1			2	2		2	+0	2	+1	-100.0%	2
Speech & Language Therapists	4	6	8	7	8	+2	0	+1	2	+4	+34.2%	8
Orthoptists	3	2	2	2	2	-1	0	+0	-1	-1	-38.6%	2
Therapy Professions	55	89	94	93	93	+5	-1	+1	+4	+38	+4.9%	105
Health Science/ Diagnostics	168	207	221	224	224	+14	+4	+0	+18	+56	+8.5%	254
Pharmacy	24	46	47	44	44	+1	-3	+0	-3	+20	-5.4%	50



UH Waterford AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total UH Waterford	1,949	2,437	2,742	2,814	2,815	+304	+73	+2	+378	+867	+15.5%	3,055
Psychologists			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Social Workers	3	5	9	8	8	+4	-1	-0	+3	+5	+54.9%	8
H&SC, Other	5	8	8	5	3	+0	-5	-2	-5	-2	-62.1%	3
Health & Social Care Professionals	255	355	380	375	373	+25	-7	-2	+18	+118	+5.2%	421
Management (VIII & above)	7	10	9	10	10	-1	+1	+0	+0	+3	+1.6%	10
Administrative/ Supervisory (V to VII)	49	87	100	94	93	+13	-7	-1	+6	+44	+7.1%	98
Clerical (III & IV)	268	290	331	329	329	+41	-2	-1	+39	+61	+13.4%	354
Management & Administrative	324	387	440	433	432	+53	-8	-1	+45	+108	+11.7%	462
Support	200	228	245	252	254	+18	+9	+2	+27	+55	+11.7%	277
Maintenance/ Technical	16	19	22	20	20	+3	-2	-0	+1	+4	+6.8%	20
General Support	215	246	267	272	274	+21	+7	+2	+28	+59	+11.3%	297
Health Care Assistants	77	114	112	119	117	-2	+5	-2	+3	+40	+2.2%	133
Care, other	2	1	2	2	2	+1	+0	+0	+1	+0	+102.0%	2
Patient & Client Care	79	115	114	121	119	-1	+5	-2	+4	+40	+3.1%	135

ULHG HQ AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total ULHG HQ	6	12	16	16	15	+4	-1	-1	+3	+9	+24.2%	16
Nurse/ Midwife Manager	1	1	1	1	1	+0	-0	-0	-0	-0	-2.0%	1
Nursing & Midwifery	1	1	1	1	1	+0	-0	-0	-0	-0	-2.0%	1
Management (VIII & above)	4	8	11	11	10	+3	-1	-1	+2	+6	+23.6%	11
Administrative/ Supervisory (V to VII)	1	2	3	3	3	+1	+0	+0	+1	+2	+51.5%	3
Clerical (III & IV)		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Management & Administrative	5	11	15	15	14	+4	-1	-1	+3	+9	+26.6%	15

UMH Limerick AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total UMH Limerick	375	384	413	431	425	+29	+12	-5	+42	+51	+10.9%	489
Consultants	16	15	18	20	21	+3	+3	+1	+6	+6	+40.0%	22
Registrars	16	14	19	21	17	+5	-2	-4	+3	+1	+24.0%	20
SHO/ Interns	17	14	17	18	20	+3	+3	+2	+6	+4	+46.5%	21
Medical & Dental	48	43	54	59	58	+11	+5	-1	+16	+10	+37.0%	63
Nurse/ Midwife Manager	33	41	47	48	49	+6	+2	+1	+8	+17	+19.6%	55
Nurse/ Midwife Specialist & AN/MP	4	6	7	7	7	+1	-1	-1	+1	+3	+8.9%	7
Staff Nurse/ Staff Midwife	166	166	160	159	156	-6	-3	-3	-10	-10	-5.8%	184
Pre-registration Nurse/ Midwife Intern	3			12	12		12	0	12	+9	-100.0%	24
Post-registration Nurse/ Midwife Student	16	2	5	5	5	+3	0	0	3	-11	+148.5%	5
Nursing/ Midwifery Student	19	2	5	17	16	+3	+11	-0	+14	-2	+731.8%	29
Nursing/ Midwifery other	3	5	4	5	5	-1	+0	-0	-1	+1	-11.5%	5
Nursing & Midwifery	225	221	224	236	233	+3	+9	-3	+13	+8	+5.8%	280
Physiotherapists	2	1	2	2	2	+1	0	+0	1	-1	+103.5%	2
Therapy Professions	2	1	2	2	2	+1	+0	+0	+1	-1	+103.5%	2
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	+1.7%	1
Social Workers	1									-1	-100.0%	



UMH Limerick AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total UMH Limerick	375	384	413	431	425	+29	+12	-5	+42	+51	+10.9%	489
H&SC, Other				1	1		+1	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	4	1	2	3	3	+1	+1	+0	+1	-1	+96.5%	4
Management (VIII & above)		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Administrative/ Supervisory (V to VII)	2	5	5	5	5	+0	+0	+0	+0	+3	+1.3%	5
Clerical (III & IV)	34	37	39	41	39	+2	+0	-1	+3	+5	+7.1%	42
Management & Administrative	36	43	45	47	45	+2	+0	-1	+3	+9	+6.3%	48
Support	21	51	52	52	51	+1	-1	-1	-0	+30	-0.8%	56
General Support	21	51	52	52	51	+1	-1	-1	-0	+30	-0.8%	56
Health Care Assistants	39	25	36	33	34	+11	-2	+1	+9	-5	+38.3%	37
Care, other	1	0	0	0	0	-0	+0	+0	+0	-1	+2.1%	1
Patient & Client Care	40	25	36	34	35	+11	-2	+1	+9	-6	+37.6%	38

Wexford General AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Wexford General	1,024	1,166	1,205	1,216	1,222	+39	+17	+7	+56	+198	+4.8%	1,345
Consultants	34	35	40	41	41	+5	+1	-0	+6	+7	+15.7%	43
Registrars	52	50	56	50	50	+5	-6	-0	-1	-2	-1.1%	52
SHO/ Interns	62	71	75	77	82	+5	+7	+5	+11	+20	+15.9%	85
Medical/ Dental, other	5	8	8	9	9	+0	+1	+0	+1	+4	+12.7%	10
Medical & Dental	153	164	179	177	182	+15	+3	+4	+17	+29	+10.5%	190
Nurse/ Midwife Manager	84	103	110	109	110	+8	-0	+1	+7	+26	+7.0%	120
Nurse/ Midwife Specialist & AN/MP	19	29	28	31	31	-0	+2	-0	+2	+12	+6.2%	35
Staff Nurse/ Staff Midwife	292	336	334	358	359	-1	+24	+0	+23	+67	+6.9%	407
Nursing/ Midwifery awaiting registration	1	1				-1			-1	-1	-100.0%	
Pre-registration Nurse/ Midwife Intern				4	4		4	0	4	+4	-100.0%	9
Nursing/ Midwifery Student	1	1		4	4	-1	+4	-0	+3	+3	+329.3%	9
Nursing & Midwifery	395	468	473	503	503	+5	+30	+1	+35	+108	+7.5%	571
Dietitians	4	3	4	6	6	+2	2	+1	4	+2	+128.5%	7
Occupational Therapists	2	5	8	8	7	+3	0	0	2	+5	+46.5%	8
Physiotherapists	16	13	10	9	10	-3	0	+1	-3	-6	-25.2%	12
Podiatrists & Chiropodists	2	1	1	1	1	+0	0	0	0	-1	+12.2%	1
Speech & Language Therapists	1	3	5	5	5	+2	0	+0	2	+4	+73.3%	5
Therapy Professions	25	25	28	29	29	+4	+1	+1	+5	+5	+18.7%	33
Health Science/ Diagnostics	37	43	39	43	44	-4	+4	+1	+0	+7	+1.0%	47
Pharmacy	11	15	17	16	16	+2	-1	-0	+1	+5	+6.0%	18
Social Workers	1	1	2	4	4	+1	+2	+0	+3	+3	+293.9%	4
H&SC, Other											-100.0%	
Health & Social Care Professionals	74	84	87	91	93	+3	+5	+2	+9	+19	+10.6%	102
Management (VIII & above)	2	5	5	5	5	+0	+0	+0	+0	+3	+1.0%	5
Administrative/ Supervisory (V to VII)	15	35	36	34	34	+0	-2	-0	-2	+19	-5.0%	35
Clerical (III & IV)	115	109	110	104	104	+1	-6	-0	-5	-11	-4.8%	112
Management & Administrative	132	149	150	143	142	+1	-8	-0	-7	+11	-4.7%	152
Support	178	189	196	187	187	+7	-9	+1	-2	+9	-1.1%	207
Maintenance/ Technical	5	7	8	7	7	+1	-1	-0	-0	+2	-2.2%	8
General Support	183	197	205	194	194	+8	-10	+0	-2	+11	-1.1%	215
Health Care Assistants	86	103	110	107	107	+7	-3	-0	+4	+21	+4.0%	114
Care, other	2	1	1	1	1	+0	+0	+0	+0	-1	+1.0%	1
Patient & Client Care	88	104	111	108	108	+7	-3	-0	+4	+20	+3.9%	115



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CHO & Care Group AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	119,813	137,745	145,985	147,955	147,714	+8,239	+1,729	-241	+9,968	+27,901	7.24%	166,894
Acute Services	62,538	74,055	79,578	80,800	80,863	+5,523	+1,285	+63	+6,808	+18,324	9.19%	89,143
Community Health & Wellbeing		28	42	42	41	+14	-1	-1	+13	+41	44.66%	44
Mental Health	953	1,024	1,050	1,038	1,032	+26	-18	-5	+9	+80	0.85%	1,122
Primary Care	1,182	1,472	1,554	1,512	1,497	+82	-57	-14	+25	+315	1.72%	1,751
Disabilities	1,498	1,698	1,758	1,756	1,790	+60	+31	+33	+91	+291	5.39%	2,020
Older People	1,836	2,087	2,202	2,221	2,213	+114	+11	-9	+125	+377	6.01%	2,613
CHO Operations		89	101	93	90	+12	-11	-3	+1	+90	1.18%	95
CHO 1	5,468	6,398	6,707	6,661	6,663	+309	-44	+1	+265	+1,194	4.13%	7,645
Community Health & Wellbeing		21	34	34	33	+13	-1	-1	+12	+33	54.88%	35
Mental Health	1,308	1,329	1,361	1,342	1,335	+31	-26	-8	+6	+26	0.42%	1,462
Primary Care	1,134	1,351	1,310	1,441	1,402	-41	+92	-40	+51	+268	3.79%	1,621
Disabilities	1,497	1,607	1,757	1,892	1,902	+150	+145	+10	+295	+405	18.36%	2,320
Older People	1,606	1,582	1,596	1,489	1,489	+14	-107	+0	-93	-116	-5.88%	1,807
CHO Operations		82	110	111	109	+28	0	-2	+28	+109	33.81%	115
CHO 2	5,545	5,972	6,167	6,309	6,270	+195	+103	-39	+298	+725	4.99%	7,360
Community Health & Wellbeing		38	41	39	40	+3	-1	+1	+2	+40	4.77%	44
Mental Health	795	814	852	837	829	+37	-23	-8	+15	+34	1.82%	910
Primary Care	764	772	889	1,119	1,102	+117	+213	-17	+331	+338	42.85%	1,333
Disabilities	1,823	1,989	2,048	2,112	2,095	+60	+46	-18	+106	+271	5.33%	2,512
Older People	974	1,264	1,320	1,359	1,346	+56	+27	-13	+82	+372	6.52%	1,626
CHO Operations		192	205	185	183	+13	-22	-2	-9	+183	-4.93%	191
CHO 3	4,357	5,069	5,356	5,651	5,595	+286	+240	-55	+526	+1,239	10.38%	6,616
Community Health & Wellbeing		52	51	46	43	0	-8	-2	-8	+43	-15.93%	64
Mental Health	1,499	1,562	1,615	1,574	1,563	+54	-53	-11	+1	+64	0.07%	1,745
Primary Care	1,346	1,707	1,816	2,012	1,979	+109	+164	-33	+273	+634	15.98%	2,468
Disabilities	2,425	2,640	2,686	2,785	2,780	+46	+93	-5	+140	+355	5.28%	3,269
Older People	2,919	3,000	2,752	2,791	2,791	-248	+39	0	-210	-128	-6.98%	3,644
CHO Operations		47	46	46	46	+47	-1	-1	+46	+46	-100.00%	49
CHO 4	8,189	8,961	8,968	9,254	9,202	+7	+234	-52	+241	+1,013	2.69%	11,239
Community Health & Wellbeing		38	49	47	47	+11	-2	+0	+9	+47	22.34%	53
Mental Health	1,177	1,224	1,325	1,318	1,309	+101	-16	-9	+85	+132	6.92%	1,448
Primary Care	958	1,152	1,214	1,209	1,190	+63	-25	-20	+38	+231	3.30%	1,427
Disabilities	1,488	1,656	1,713	1,740	1,744	+57	+31	+4	+88	+256	5.31%	2,058
Older People	1,653	1,641	1,733	1,688	1,675	+92	-59	-14	+34	+22	2.05%	2,023
CHO Operations		94	106	103	102	+12	-4	-1	+8	+102	8.70%	109
CHO 5	5,277	5,805	6,141	6,105	6,066	+336	-75	-39	+261	+789	4.49%	7,118
Community Health & Wellbeing		17	22	21	21	+6	-1	+0	+4	+21	24.25%	22
Mental Health	593	650	683	691	681	+33	-1	-10	+32	+89	4.92%	768
Primary Care	765	864	928	918	917	+63	-11	-2	+52	+152	6.04%	1,145
Disabilities	1,198	1,216	1,222	1,245	1,230	+6	+8	-14	+14	+33	1.15%	1,424
Older People	823	813	858	837	834	+46	-25	-3	+21	+10	2.58%	905
CHO Operations		60	75	72	70	+15	-5	-2	+10	+70	16.67%	73
CHO 6	3,378	3,620	3,789	3,784	3,753	+169	-35	-31	+133	+375	3.68%	4,337
Community Health & Wellbeing		49	48	48	46	-2	-1	-2	-3	+46	-5.49%	51
Mental Health	835	879	912	929	926	+34	+14	-4	+47	+91	5.38%	1,018
Primary Care	1,702	1,765	1,803	1,762	1,746	+38	-57	-16	-19	+44	-1.08%	2,033
Disabilities	2,982	3,410	3,561	3,568	3,572	+151	+11	+4	+162	+590	4.76%	4,214
Older People	996	999	1,025	1,067	1,061	+26	+37	-6	+62	+65	6.26%	1,196
CHO Operations		113	118	112	113	+5	-5	+1	+0	+113	0.01%	119
CHO 7	6,514	7,215	7,466	7,486	7,465	+251	-1	-21	+250	+951	3.47%	8,631
Community Health & Wellbeing		33	44	40	44	+11	+0	+4	+11	+44	35.17%	48
Mental Health	1,098	1,091	1,123	1,112	1,109	+32	-13	-3	+19	+11	1.71%	1,227
Primary Care	1,378	1,491	1,556	1,534	1,508	+65	-48	-26	+17	+130	1.11%	1,800
Disabilities	2,162	2,345	2,432	2,505	2,519	+87	+87	+14	+173	+357	7.39%	3,063
Older People	1,488	1,489	1,540	1,487	1,495	+50	-45	+8	+5	+7	0.36%	1,849
CHO Operations		9	65	98	91	+33	-7	-1	+26	+82	39.82%	93
CHO 8	6,135	6,514	6,792	6,771	6,765	+278	-27	-6	+251	+630	3.86%	8,080
Community Health & Wellbeing		46	59	47	47	+14	-13	0	+1	+47	2.67%	50
Mental Health	1,272	1,371	1,338	1,319	1,309	-33	-29	-10	-62	+38	-4.50%	1,453
Primary Care	1,247	1,357	1,435	1,615	1,607	+78	+172	-9	+250	+359	18.40%	1,861
Disabilities	3,194	3,336	3,380	3,398	3,417	+44	+37	+19	+81	+223	2.43%	4,039
Older People	870	976	1,001	1,002	999	+25	-2	-4	+23	+129	2.32%	1,122
CHO Operations		144	129	133	131	-15	+1	-2	-14	+131	-9.45%	141
CHO 9	6,582	7,230	7,342	7,514	7,509	+112	+167	-5	+279	+927	3.86%	8,666
Mental Health	438	511	580	581	577	+69	-2	-4	+66	+140	12.99%	602



Employment Report by CHO & Care Group : AUG 2024

CHO & Care Group AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	119,813	137,745	145,985	147,955	147,714	+8,239	+1,729	-241	+9,968	+27,901	7.24%	166,894
Primary Care	122	127	126	125	122	-1	-5	-3	-6	-1	-4.53%	128
Disabilities	6	6	7	7	7	+1	0	0	+1	+1	12.98%	7
Older People	74	95	128	124	122	+32	-6	-3	+26	+47	27.71%	132
other Community Services	640	740	840	837	827	+101	-13	-10	+88	+187	11.86%	869
Community Services	52,085	57,523	59,567	60,373	60,115	+2,044	+548	-258	+2,593	+8,031	4.51%	70,561
National Services & Central Functions	5,190	6,168	6,840	6,782	6,736	+672	-105	-47	+568	+1,546	9.20%	7,190



Employment Report by HSE & S38s: AUG 2024

Employment by CHO & Administration AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	119,813	137,745	145,985	147,955	147,714	+8,239	+1,729	-241	+9,968	+27,901	7.24%	166,894
Acute Services	62,538	74,055	79,578	80,800	80,863	+5,523	+1,285	+63	+6,808	+18,324	9.19%	89,143
Health Service Executive	5,468	6,398	6,707	6,661	6,663	+309	-44	+1	+265	+1,194	4.13%	7,645
CHO 1	5,468	6,398	6,707	6,661	6,663	+309	-44	+1	+265	+1,194	4.13%	7,645
Health Service Executive	4,256	4,596	4,704	4,562	4,521	+108	-183	-40	-75	+265	-1.62%	5,200
Bros. of Charity Galway	939									-939	-100.00%	
Bros. of Charity Roscommon	349									-349	-100.00%	
Bros. of Charity West Region		1,376	1,463	1,592	1,595	+87	+131	+3	+219	+1,595	15.91%	1,976
Galway Hospice Foundation				155	154		+154	-1	+154	+154	-100.00%	184
Section 38 Voluntary Agencies	1,288	1,376	1,463	1,747	1,748	+87	+285	+1	+373	+460	27.08%	2,160
CHO 2	5,545	5,972	6,167	6,309	6,270	+195	+103	-39	+298	+725	4.99%	7,360
Health Service Executive	2,655	3,200	3,444	3,364	3,328	+244	-117	-36	+128	+673	3.99%	3,856
Bros. of Charity Limerick	520	600	603	622	621	+3	+18	-1	+21	+101	3.42%	724
Avista Limerick	543	547	541	555	551	-6	+10	-4	+4	+7	0.76%	633
Bros. of Charity Clare	348	424	466	486	475	+42	+9	-11	+50	+127	11.87%	596
Avista Roscrea	290	298	302	315	312	+4	+11	-2	+14	+22	4.78%	407
Milford Care Centre				237	237		+237	0	+237	+237	-100.00%	309
Milford Care Centre OP				73	73		+73	0	+73	+73	-100.00%	91
Section 38 Voluntary Agencies	1,701	1,869	1,911	2,287	2,268	+42	+356	-19	+399	+566	21.33%	2,760
CHO 3	4,357	5,069	5,356	5,651	5,595	+286	+240	-55	+526	+1,239	10.38%	6,616
Health Service Executive	5,939	6,531	6,492	6,353	6,307	-40	-184	-46	-224	+368	-3.43%	7,747
St. John of God Kerry	315	321	324	329	331	+2	+8	+3	+10	+16	3.08%	399
Bros. of Charity Southern	740	827	871	910	909	+43	+38	-1	+82	+188	9.90%	1,105
Cope Foundation	1,091	1,163	1,168	1,233	1,226	+4	+58	-8	+62	+135	5.37%	1,425
Cork Dental Hospital	103	117	114	114	112	-3	-2	-2	-5	+9	-4.33%	162
Marymount University Hospital & Hospice				246	246		+246	+0	+246	+246	-100.00%	306
Marymount Uni Hosp & Hospice OP				68	70		+70	+2	+70	+70	-100.00%	95
Section 38 Voluntary Agencies	2,249	2,429	2,476	2,900	2,894	+47	+418	-6	+465	+645	19.15%	3,492
CHO 4	8,189	8,961	8,968	9,254	9,202	+7	+234	-52	+241	+1,013	2.69%	11,239
Health Service Executive	4,153	4,571	4,880	4,806	4,765	+308	-114	-40	+194	+612	4.24%	5,592
Bros. of Charity Waterford	630	742	783	819	814	+41	+31	-5	+72	+184	9.71%	969
Aurora	279	268	261	273	274	-6	+12	+1	+6	-5	2.31%	302
Carriglea Cairde Services	214	224	217	208	213	-7	-4	+5	-11	-1	-5.03%	255
Section 38 Voluntary Agencies	1,123	1,234	1,261	1,300	1,301	+27	+40	+1	+67	+177	5.43%	1,526
CHO 5	5,277	5,805	6,141	6,105	6,066	+336	-75	-39	+261	+789	4.49%	7,118
Health Service Executive	1,605	1,772	1,909	1,895	1,880	+137	-28	-15	+108	+275	6.11%	2,134
Children's Sunshine Home	58	53	52	52	51	-1	-2	-1	-2	-8	-3.96%	58
Dublin Dental Hospital	91	92	93	93	93	+2	-1	+0	+1	+2	1.09%	169
Leopardstown Park Hospital	211	187	191	193	193	+4	+2	0	+6	-17	3.16%	212
Royal Hospital Donnybrook, Dublin	272	270	284	274	271	+14	-13	-3	+1	-1	0.28%	280
Sunbeam House Services	449	480	488	496	495	+8	+7	-1	+15	+46	3.05%	546
St John of God HQ		50	49	46	46	0	-4	0	-4	+46	-7.87%	50
St. John of God (IDS)	456	425	420	433	422	-6	+2	-11	-4	-35	-0.82%	531
St. John of God (MHS)	235	246	261	261	259	+16	-3	-2	+13	+23	5.28%	306
Our Lady's Hospice & Care, Wicklow		45	42	42	45	-4	+3	+2	-1	+45	-1.76%	51
Section 38 Voluntary Agencies	1,773	1,848	1,880	1,889	1,873	+32	-7	-16	+25	+100	1.35%	2,203
CHO 6	3,378	3,620	3,789	3,784	3,753	+169	-35	-31	+133	+375	3.68%	4,337
Health Service Executive	3,151	3,411	3,513	3,528	3,497	+101	-15	-31	+86	+346	2.52%	4,007
Stewart's Hospital (Palmerstown)	852	1,057	1,106	1,166	1,182	+49	+76	+16	+125	+331	11.82%	1,366
Cheeverstown House	396	427	441	437	438	+13	-3	+0	+10	+41	2.38%	515
Peamount Hospital (Newcastle)	486	549	591	564	568	+41	-23	+4	+19	+82	3.39%	652
Our Lady's Hospice & Care, Dublin	482	526	513	508	509	-12	-4	+1	-17	+27	-3.22%	595
Kare, Newbridge Co Kildare	360	448	490	490	491	+42	+1	+1	+43	+131	9.50%	595
St. John of God Liffey Services	787	795	812	793	780	+17	-32	-13	-15	-7	-1.88%	901
Section 38 Voluntary Agencies	3,363	3,803	3,953	3,958	3,968	+150	+15	+9	+164	+605	4.32%	4,624
CHO 7	6,514	7,215	7,466	7,486	7,465	+251	-1	-21	+250	+951	3.47%	8,631
Health Service Executive	4,583	4,753	4,972	4,878	4,862	+219	-110	-16	+109	+279	2.29%	5,728
St. John of God Drumcar	647	655	658	703	696	+3	+39	-7	+41	+50	6.29%	823
Muiriosa Foundation Longford/Westmeath	270	359	373	388	394	+14	+21	+6	+35	+124	9.74%	496
Muiriosa Foundation South Kildare	334	352	363	359	371	+11	+8	+12	+19	+37	5.28%	469
Muiriosa Foundation Laois/Offaly	302	394	426	442	442	+32	+15	0	+47	+140	12.03%	564
Section 38 Voluntary Agencies	1,552	1,761	1,820	1,892	1,903	+59	+83	+11	+142	+351	8.08%	2,352
CHO 8	6,135	6,514	6,792	6,771	6,765	+278	-27	-6	+251	+630	3.86%	8,080
Health Service Executive	3,407	3,905	4,028	3,931	3,908	+123	-120	-24	+3	+501	0.08%	4,344
St. Michael's House Dublin	1,431	1,449	1,463	1,454	1,470	+14	+7	+16	+21	+40	1.42%	1,800



Employment Report by HSE & S38s: AUG 2024

Employment by CHO & Administration AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	119,813	137,745	145,985	147,955	147,714	+8,239	+1,729	-241	+9,968	+27,901	7.24%	166,894
Avista Dublin	1,034	1,078	1,098	1,150	1,153	+20	+55	+3	+75	+119	7.00%	1,356
St. Vincent's Fairview	206	185	134	134	132	-52	-2	-2	-53	-74	-28.80%	159
Incorporated Orthopaedic Hospital	226	273	290	302	305	+17	+14	+3	+31	+79	11.42%	359
Central Remedial Clinic	278	340	330	330	328	-10	-1	-2	-11	+50	-3.31%	380
St Francis Hospice				213	213		+213	0	+213	+213	-100.00%	268
Section 38 Voluntary Agencies	3,175	3,325	3,314	3,583	3,601	-11	+287	+18	+276	+426	8.30%	4,322
CHO 9	6,582	7,230	7,342	7,514	7,509	+112	+167	-5	+279	+927	3.86%	8,666
Health Service Executive	640	740	840	837	827	+101	-13	-10	+88	+187	11.86%	869
other Community Services	640	740	840	837	827	+101	-13	-10	+88	+187	11.86%	869
Community Services	52,085	57,523	59,567	60,373	60,115	+2,044	+548	-258	+2,593	+8,031	4.51%	70,561
National Services & Central Functions	5,190	6,168	6,840	6,782	6,736	+672	-105	-47	+568	+1,546	9.20%	7,190

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2024

AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	147,714	166,894	1:0.9	22.06%	77.94%	1:0.9	1:0.9	85.12%	17.34%	67.78%	73.93%	26.07%	88.41%	69.83%
Consultants	4,459	4,839	1:0.9	56.31%	43.69%	1:0.9	1:0.9	79.77%	44.18%	35.59%	88.18%	11.82%	91.16%	84.34%
Medical/ Dental, other	737	1,094	1:0.7	31.81%	68.19%	1:0.6	1:0.7	80.90%	22.94%	57.95%	42.96%	57.04%	45.40%	41.82%
Registrars	4,879	5,154	1:0.9	49.88%	50.12%	1:1	1:0.9	8.48%	4.64%	3.84%	97.61%	2.39%	98.76%	96.48%
SHO/ Interns	4,111	4,336	1:0.9	42.32%	57.68%	1:1	1:0.9	5.35%	2.56%	2.79%	99.22%	0.78%	99.51%	99.00%
Medical & Dental	14,187	15,423	1:0.9	48.49%	51.51%	1:0.9	1:0.9	35.10%	17.76%	17.34%	91.23%	8.77%	93.69%	88.91%
Nurse/ Midwife Manager	9,898	10,741	1:0.9	11.17%	88.83%	1:1	1:0.9	97.40%	10.79%	86.61%	80.90%	19.10%	95.42%	79.08%
Nurse/ Midwife Specialist & AN/MP	3,802	4,173	1:0.9	8.34%	91.66%	1:1	1:0.9	98.23%	8.20%	90.03%	80.28%	19.72%	97.13%	78.75%
Nursing/ Midwifery other	344	395	1:0.9	5.06%	94.94%	1:1	1:0.9	98.48%	5.06%	93.42%	73.42%	26.58%	100.00%	72.00%
Nursing/ Midwifery Student	918	1,724	1:0.5	6.61%	93.39%	1:0.5	1:0.5	5.22%	0.17%	5.05%	90.49%	9.51%	96.49%	90.06%
Public Health Nurse	1,471	1,780	1:0.8	0.56%	99.44%	1:1	1:0.8	98.09%	0.56%	97.53%	68.71%	31.29%	90.00%	68.59%
Staff Nurse/ Staff Midwife	31,152	34,725	1:0.9	10.59%	89.41%	1:1	1:0.9	92.69%	9.68%	83.01%	74.88%	25.12%	91.76%	72.88%
Nursing & Midwifery	47,584	53,538	1:0.9	10.03%	89.97%	1:1	1:0.9	91.47%	9.14%	82.33%	76.80%	23.20%	93.05%	74.99%
Health Science/ Diagnostics	5,280	5,880	1:0.9	23.86%	76.14%	1:1	1:0.9	93.54%	21.92%	71.62%	79.23%	20.77%	92.30%	75.14%
H&SC, Other	1,420	1,636	1:0.9	23.04%	76.96%	1:0.9	1:0.8	90.10%	20.90%	69.19%	76.89%	23.11%	88.86%	73.31%
Pharmacy	1,446	1,636	1:0.9	11.49%	88.51%	1:1	1:0.9	87.96%	10.09%	77.87%	78.00%	22.00%	88.83%	76.59%
Psychologists	1,204	1,363	1:0.9	16.73%	83.27%	1:1	1:0.9	80.41%	14.60%	65.81%	76.52%	23.48%	91.67%	73.48%
Social Care	3,287	3,843	1:0.9	16.89%	83.11%	1:0.9	1:0.8	92.56%	15.61%	76.95%	51.05%	48.95%	65.79%	48.06%
Social Workers	1,568	1,756	1:0.9	15.15%	84.85%	1:1	1:0.9	93.62%	13.95%	79.67%	80.47%	19.53%	94.36%	77.99%
Therapy Professions	6,656	7,691	1:0.9	10.69%	89.31%	1:0.9	1:0.9	93.45%	9.80%	83.64%	76.44%	23.56%	90.63%	74.74%
Health & Social Care Professionals	20,861	23,805	1:0.9	16.52%	83.48%	1:0.9	1:0.9	91.98%	15.10%	76.89%	73.47%	26.53%	87.19%	70.76%
Administrative/ Supervisory (V to VII)	8,868	9,351	1:0.9	24.48%	75.52%	1:1	1:0.9	95.20%	23.05%	72.15%	88.94%	11.06%	98.03%	86.00%
Clerical (III & IV)	13,690	15,369	1:0.9	14.89%	85.11%	1:1	1:0.9	87.60%	12.62%	74.98%	74.09%	25.91%	94.15%	70.58%
Management (VIII & above)	2,477	2,554	1:1	35.08%	64.92%	1:1	1:1	95.97%	33.36%	62.61%	97.38%	2.62%	98.88%	96.56%
Management & Administrative	25,035	27,274	1:0.9	20.07%	79.93%	1:1	1:0.9	90.99%	18.14%	72.85%	81.36%	18.64%	96.55%	77.55%
Maintenance/ Technical	1,251	1,298	1:1	95.38%	4.62%	1:1	1:0.9	96.53%	92.06%	4.47%	93.14%	6.86%	94.18%	71.67%
Support	8,893	10,223	1:0.9	40.82%	59.18%	1:0.9	1:0.8	85.64%	34.22%	51.42%	66.53%	33.47%	84.45%	54.17%
General Support	10,144	11,521	1:0.9	46.97%	53.03%	1:0.9	1:0.8	86.87%	40.73%	46.13%	69.53%	30.47%	86.68%	54.34%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2024

Ambulance Staff	2,072	2,120	1:1	67.36%	32.64%	1:1	1:1	81.46%	58.25%	23.21%	99.58%	0.42%	99.79%	99.13%
Care, other	3,517	4,151	1:0.8	27.73%	72.27%	1:0.9	1:0.8	91.26%	24.28%	66.97%	67.38%	32.62%	77.41%	63.53%
Health Care Assistants	20,648	23,808	1:0.9	26.14%	73.86%	1:0.9	1:0.8	88.24%	23.30%	64.94%	61.75%	38.25%	76.06%	56.68%
Home Help	3,664	5,254	1:0.7	6.53%	93.47%	1:0.8	1:0.7	84.28%	5.23%	79.04%	17.07%	82.93%	25.95%	16.45%
Patient & Client Care	29,902	35,333	1:0.8	25.88%	74.12%	1:0.9	1:0.8	87.60%	22.83%	64.77%	58.04%	41.96%	78.05%	51.05%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2024

AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time Count %	Part Time Count %	FT Count Male %	FT Count Female %
Total	147,714	166,894	1:0.9	22.06%	77.94%	1:0.9	1:0.9	85.12%	17.34%	67.78%	73.93%	26.07%	88.41%	69.83%
Acute Hospital Services	78,499	86,720	1:0.9	22.96%	77.04%	1:1	1:0.9	82.10%	16.54%	65.56%	79.51%	20.49%	92.32%	75.68%
Acute Services	78,499	86,720	1:0.9	22.96%	77.04%	1:1	1:0.9	82.10%	16.54%	65.56%	79.51%	20.49%	92.32%	75.68%
Community Health & Wellbeing	362	411	1:0.9	13.63%	86.37%	1:0.9	1:0.9	90.51%	11.92%	78.59%	81.75%	18.25%	91.07%	80.28%
Mental Health	10,671	11,755	1:0.9	26.77%	73.23%	1:1	1:0.9	84.81%	21.99%	62.82%	86.40%	13.60%	94.12%	83.57%
Primary Care	13,069	15,567	1:0.8	13.30%	86.70%	1:0.9	1:0.8	87.94%	10.69%	77.25%	67.61%	32.39%	84.11%	65.08%
Disabilities	21,055	24,926	1:0.8	20.30%	79.70%	1:0.9	1:0.8	88.11%	17.81%	70.30%	59.00%	41.00%	69.14%	56.42%
Older People	14,024	16,917	1:0.8	14.68%	85.32%	1:0.9	1:0.8	89.63%	12.79%	76.84%	52.98%	47.02%	76.40%	48.95%
CHO Operations	935	985	1:0.9	20.81%	79.19%	1:1	1:0.9	94.62%	19.09%	75.53%	93.50%	6.50%	98.54%	92.18%
Community Services	60,115	70,561	1:0.9	18.45%	81.55%	1:0.9	1:0.8	87.99%	15.71%	72.28%	64.63%	35.37%	79.50%	61.27%
National Services & Central Functions	9,099	9,613	1:0.9	40.31%	59.69%	1:1	1:0.9	91.26%	36.41%	54.85%	91.85%	8.15%	98.27%	87.52%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2024

AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time Count %	Part Time Count %	FT Count Male %	FT Count Female %
Total	147,714	166,894	1:0.9	22.06%	77.94%	1:0.9	1:0.9	85.12%	17.34%	67.78%	73.93%	26.07%	88.41%	69.83%
National Ambulance Service	2,363	2,423	1:1	65.33%	34.67%	1:1	1:1	83.70%	57.33%	26.37%	99.30%	0.70%	99.81%	98.33%
Children's Health Ireland	4,493	4,993	1:0.9	17.24%	82.76%	1:1	1:0.9	79.65%	11.30%	68.36%	78.19%	21.81%	94.54%	74.78%
Dublin Midlands Hospital Group	15,066	16,682	1:0.9	23.61%	76.39%	1:0.9	1:0.9	81.44%	16.84%	64.59%	82.89%	17.11%	93.70%	79.55%
Ireland East Hospital Group	13,692	14,972	1:0.9	24.06%	75.94%	1:1	1:0.9	85.77%	19.64%	66.13%	80.32%	19.68%	92.14%	76.58%
RCSI Hospitals Group	17,310	18,995	1:0.9	24.43%	75.57%	1:1	1:0.9	84.30%	18.17%	66.12%	80.63%	19.37%	91.40%	77.14%
Saolta University Hospital Care	11,921	13,278	1:0.9	22.54%	77.46%	1:1	1:0.9	82.77%	15.58%	67.19%	77.30%	22.70%	92.58%	72.85%
South/South West Hospital Group	10,108	11,344	1:0.9	21.76%	78.24%	1:1	1:0.9	74.45%	13.49%	60.97%	72.76%	27.24%	88.98%	68.25%
University of Limerick Hospital Group	5,780	6,324	1:0.9	21.92%	78.08%	1:1	1:0.9	82.53%	15.10%	67.43%	82.76%	17.24%	95.82%	79.10%
other Acute Services	128	132	1:1	18.18%	81.82%	1:1	1:1	97.73%	18.18%	79.55%	92.42%	7.58%	100.00%	90.74%
Acute Services	80,863	89,143	1:0.9	24.12%	75.88%	1:1	1:0.9	82.15%	17.65%	64.50%	80.04%	19.96%	92.87%	75.97%
CHO 1	6,662	7,645	1:0.9	17.16%	82.84%	1:0.9	1:0.9	86.20%	14.78%	71.42%	64.60%	35.40%	81.63%	61.08%
CHO 2	6,270	7,360	1:0.9	19.54%	80.46%	1:0.9	1:0.8	88.75%	16.28%	72.47%	64.54%	35.46%	76.84%	61.55%
CHO 3	5,595	6,616	1:0.8	14.81%	85.19%	1:0.9	1:0.8	87.73%	12.59%	75.14%	58.83%	41.17%	73.16%	56.33%
CHO 4	9,202	11,239	1:0.8	16.61%	83.39%	1:0.9	1:0.8	83.11%	12.97%	70.14%	58.41%	41.59%	76.49%	54.81%
CHO 5	6,066	7,118	1:0.9	17.53%	82.47%	1:0.9	1:0.8	90.90%	14.78%	76.12%	61.08%	38.92%	75.80%	57.96%
CHO 6	3,753	4,337	1:0.9	22.39%	77.61%	1:0.9	1:0.9	89.44%	19.76%	69.68%	74.75%	25.25%	87.02%	71.21%
CHO 7	7,465	8,631	1:0.9	20.86%	79.14%	1:0.9	1:0.8	89.19%	18.32%	70.87%	72.55%	27.45%	84.94%	69.29%
CHO 8	6,765	8,080	1:0.8	18.42%	81.58%	1:0.9	1:0.8	90.02%	15.88%	74.15%	61.39%	38.61%	71.17%	59.18%
CHO 9	7,509	8,666	1:0.9	18.08%	81.92%	1:0.9	1:0.9	88.92%	15.92%	73.00%	67.25%	32.75%	84.05%	63.54%
other Community Services	827	869	1:1	40.39%	59.61%	1:1	1:0.9	91.25%	36.36%	54.89%	94.36%	5.64%	95.44%	93.63%
Community Services	60,115	70,561	1:0.9	18.45%	81.55%	1:0.9	1:0.8	87.99%	15.71%	72.28%	64.63%	35.37%	79.50%	61.27%
National Services & Central Functions	6,736	7,190	1:0.9	31.88%	68.12%	1:1	1:0.9	93.81%	29.36%	64.45%	89.35%	10.65%	97.21%	85.67%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2024

Demographic by Hospital : AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	147,714	166,894	1:0.9	22.06%	77.94%	1:0.9	1:0.9	85.12%	17.34%	67.78%	73.93%	26.07%	88.41%	69.83%
National Ambulance Service	2,363	2,423	1:1	65.33%	34.67%	1:1	1:1	83.70%	57.33%	26.37%	99.30%	0.70%	99.81%	98.33%
CHI Corporate	48	49	1:1	34.69%	65.31%	1:1	1:1	77.55%	28.57%	48.98%	97.96%	2.04%	100.00%	96.88%
CHI Programme	178	180	1:1	40.56%	59.44%	1:1	1:1	35.56%	12.22%	23.33%	98.89%	1.11%	100.00%	98.13%
CHI at Connolly	136	160	1:0.8	12.50%	87.50%	1:0.9	1:0.8	89.38%	8.75%	80.63%	68.75%	31.25%	95.00%	65.00%
CHI at Crumlin	2,414	2,697	1:0.9	16.39%	83.61%	1:1	1:0.9	82.54%	11.72%	70.82%	76.31%	23.69%	94.12%	72.82%
CHI at Tallaght	328	363	1:0.9	14.33%	85.67%	1:1	1:0.9	76.58%	6.89%	69.70%	77.41%	22.59%	94.23%	74.60%
CHI at Temple Street	1,390	1,544	1:0.9	16.65%	83.35%	1:1	1:0.9	79.53%	11.20%	68.33%	79.60%	20.40%	93.39%	76.85%
Children's Health Ireland	4,493	4,993	1:0.9	17.24%	82.76%	1:1	1:0.9	79.65%	11.30%	68.36%	78.19%	21.81%	94.54%	74.78%
Coombe Women & Infants University	1,052	1,168	1:0.9	15.24%	84.76%	1:1	1:0.9	82.88%	10.62%	72.26%	74.32%	25.68%	91.57%	71.21%
DMHG HQ	77	79	1:1	15.19%	84.81%	1:1	1:1	87.34%	8.86%	78.48%	96.20%	3.80%	100.00%	95.52%
MRH Mullingar	1,170	1,357	1:0.9	20.85%	79.15%	1:0.9	1:0.9	77.52%	11.86%	65.66%	84.67%	15.33%	97.88%	81.19%
MRH Portlaoise	923	1,043	1:0.9	22.05%	77.95%	1:0.9	1:0.9	83.03%	13.90%	69.13%	80.35%	19.65%	97.83%	75.40%
MRH Tullamore	1,390	1,597	1:0.9	23.61%	76.39%	1:0.9	1:0.9	81.34%	15.40%	65.94%	83.84%	16.16%	96.29%	80.00%
Naas General	1,027	1,122	1:0.9	20.41%	79.59%	1:1	1:0.9	87.25%	16.76%	70.50%	83.33%	16.67%	95.63%	80.18%
St. James's	5,118	5,617	1:0.9	24.85%	75.15%	1:1	1:0.9	84.90%	19.07%	65.84%	84.89%	15.11%	93.70%	81.97%
St. Luke's Rathgar	549	584	1:0.9	29.97%	70.03%	1:1	1:0.9	75.34%	20.55%	54.79%	84.93%	15.07%	94.86%	80.68%
Tallaght University	3,760	4,115	1:0.9	25.74%	74.26%	1:1	1:0.9	76.38%	18.18%	58.20%	81.63%	18.37%	90.46%	78.57%
Dublin Midlands Hospital Group	15,066	16,682	1:0.9	23.61%	76.39%	1:0.9	1:0.9	81.44%	16.84%	64.59%	82.89%	17.11%	93.70%	79.55%
IEHG Bank	26	38	1:0.7	2.63%	97.37%	1:0.8	1:0.7	100.00%	2.63%	97.37%	15.79%	84.21%		16.22%
IEHG HQ	65	69	1:0.9	14.49%	85.51%	1:1	1:0.9	94.20%	14.49%	79.71%	92.75%	7.25%	100.00%	91.53%
Lourdes Orthopaedic Kilcreene	68	79	1:0.9	20.25%	79.75%	1:1	1:0.8	96.20%	16.46%	79.75%	54.43%	45.57%	93.75%	44.44%
National Maternity	1,018	1,118	1:0.9	16.19%	83.81%	1:0.9	1:0.9	76.21%	11.63%	64.58%	72.45%	27.55%	86.74%	69.69%
National Rehabilitation	723	816	1:0.9	26.10%	73.90%	1:0.9	1:0.9	77.21%	19.24%	57.97%	77.94%	22.06%	84.04%	75.79%
Royal Victoria Eye & Ear	388	440	1:0.9	28.41%	71.59%	1:0.9	1:0.9	80.45%	22.27%	58.18%	72.05%	27.95%	86.40%	66.35%
South Tipperary General	1,197	1,336	1:0.9	19.01%	80.99%	1:0.9	1:0.9	73.58%	12.57%	61.00%	74.78%	25.22%	89.76%	71.26%
St Luke's General Kilkenny	1,420	1,574	1:0.9	21.92%	78.08%	1:1	1:0.9	79.22%	14.36%	64.87%	76.05%	23.95%	95.36%	70.63%
St. Columcille's	512	559	1:0.9	21.47%	78.53%	1:1	1:0.9	87.12%	19.50%	67.62%	81.04%	18.96%	90.00%	78.59%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2024

Demographic by Hospital : AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	147,714	166,894	1:0.9	22.06%	77.94%	1:0.9	1:0.9	85.12%	17.34%	67.78%	73.93%	26.07%	88.41%	69.83%
St. Michael's	417	481	1:0.9	23.08%	76.92%	1:0.9	1:0.9	93.56%	21.21%	72.35%	82.12%	17.88%	90.99%	79.46%
St. Vincent's University	3,822	4,062	1:0.9	29.99%	70.01%	1:1	1:0.9	96.82%	29.35%	67.48%	87.35%	12.65%	92.53%	85.13%
UH Waterford	2,815	3,055	1:0.9	23.08%	76.92%	1:1	1:0.9	83.37%	16.33%	67.04%	81.70%	18.30%	94.33%	77.91%
Wexford General	1,222	1,345	1:0.9	22.53%	77.47%	1:1	1:0.9	87.66%	17.47%	70.19%	78.96%	21.04%	96.37%	73.90%
Ireland East Hospital Group	13,692	14,972	1:0.9	24.06%	75.94%	1:1	1:0.9	85.77%	19.64%	66.13%	80.32%	19.68%	92.14%	76.58%
Beaumont	4,578	4,976	1:0.9	28.05%	71.95%	1:1	1:0.9	83.86%	21.10%	62.76%	79.08%	20.92%	89.68%	74.94%
Cappagh National Orthopaedic	543	603	1:0.9	24.05%	75.95%	1:1	1:0.9	89.72%	19.40%	70.32%	72.80%	27.20%	91.03%	67.03%
Cavan General	1,318	1,469	1:0.9	19.20%	80.80%	1:1	1:0.9	85.84%	13.48%	72.36%	75.83%	24.17%	93.26%	71.69%
Connolly	1,624	1,767	1:0.9	24.11%	75.89%	1:1	1:0.9	86.42%	19.86%	66.55%	85.00%	15.00%	94.60%	81.95%
Louth County	298	334	1:0.9	19.76%	80.24%	1:0.9	1:0.9	98.80%	19.16%	79.64%	71.26%	28.74%	93.94%	65.67%
Mater Misericordiae University	4,369	4,773	1:0.9	26.46%	73.54%	1:0.9	1:0.9	79.68%	18.33%	61.35%	83.89%	16.11%	88.68%	82.17%
Monaghan	179	210	1:0.9	9.52%	90.48%	1:0.9	1:0.8	98.57%	9.05%	89.52%	61.43%	38.57%	75.00%	60.00%
Our Lady of Lourdes	2,633	2,847	1:0.9	22.83%	77.17%	1:1	1:0.9	86.09%	16.93%	69.16%	84.72%	15.28%	96.92%	81.11%
Our Lady's Navan	681	763	1:0.9	25.56%	74.44%	1:0.9	1:0.9	88.60%	18.48%	70.12%	73.13%	26.87%	91.79%	66.73%
RCSI HQ	69	70	1:1	20.00%	80.00%	1:1	1:1	92.86%	17.14%	75.71%	95.71%	4.29%	100.00%	94.64%
Rotunda	1,020	1,183	1:0.9	15.55%	84.45%	1:0.9	1:0.8	82.67%	12.09%	70.58%	77.51%	22.49%	93.48%	74.57%
RCSI Hospitals Group	17,310	18,995	1:0.9	24.43%	75.57%	1:1	1:0.9	84.30%	18.17%	66.12%	80.63%	19.37%	91.40%	77.14%
Galway University	4,456	4,952	1:0.9	23.04%	76.96%	1:1	1:0.9	81.06%	15.47%	65.59%	80.84%	19.16%	93.43%	77.07%
Letterkenny University	2,205	2,468	1:0.9	23.30%	76.70%	1:1	1:0.9	81.52%	16.00%	65.52%	71.68%	28.32%	89.57%	66.24%
Mayo University	1,481	1,660	1:0.9	21.14%	78.86%	1:0.9	1:0.9	84.94%	14.34%	70.60%	78.13%	21.87%	94.87%	73.64%
Portiuncula University	1,070	1,195	1:0.9	21.09%	78.91%	1:0.9	1:0.9	83.68%	13.56%	70.13%	72.38%	27.62%	90.48%	67.55%
Roscommon University	457	510	1:0.9	19.02%	80.98%	1:1	1:0.9	84.12%	14.31%	69.80%	74.71%	25.29%	93.81%	70.22%
Saolta HG HQ	111	116	1:1	18.97%	81.03%	1:1	1:0.9	86.21%	15.52%	70.69%	94.83%	5.17%	100.00%	93.62%
Sligo University	2,141	2,377	1:0.9	23.35%	76.65%	1:1	1:0.9	85.19%	17.54%	67.65%	77.37%	22.63%	92.97%	72.61%
Saolta University Hospital Care	11,921	13,278	1:0.9	22.54%	77.46%	1:1	1:0.9	82.77%	15.58%	67.19%	77.30%	22.70%	92.58%	72.85%
Bantry General	331	379	1:0.9	15.57%	84.43%	1:0.9	1:0.9	88.65%	11.61%	77.04%	67.28%	32.72%	88.14%	63.44%
Cork University	5,347	5,958	1:0.9	23.43%	76.57%	1:1	1:0.9	68.92%	13.16%	55.76%	75.48%	24.52%	89.04%	71.33%
Mallow General	353	396	1:0.9	14.90%	85.10%	1:1	1:0.9	72.47%	8.33%	64.14%	71.97%	28.03%	91.53%	68.55%



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Total	147,714	166,894	1:0.9	22.06%	77.94%	1:0.9	1:0.9	85.12%	17.34%	67.78%	73.93%	26.07%	88.41%	69.83%
Mercy University	1,499	1,677	1:0.9	21.23%	78.77%	1:1	1:0.9	84.32%	16.52%	67.80%	73.23%	26.77%	93.26%	67.83%
SSWHG HQ	91	95	1:1	22.11%	77.89%	1:1	1:0.9	90.53%	18.95%	71.58%	90.53%	9.47%	100.00%	87.84%
South Infirmary Victoria University	963	1,117	1:0.9	19.96%	80.04%	1:0.9	1:0.8	72.16%	12.35%	59.80%	55.95%	44.05%	74.89%	51.23%
UH Kerry	1,524	1,722	1:0.9	20.62%	79.38%	1:1	1:0.9	81.94%	13.70%	68.23%	74.22%	25.78%	92.39%	69.50%
South/South West Hospital Group	10,108	11,344	1:0.9	21.76%	78.24%	1:1	1:0.9	74.45%	13.49%	60.97%	72.76%	27.24%	88.98%	68.25%
Croom Orthopaedic	307	333	1:0.9	24.92%	75.08%	1:1	1:0.9	87.09%	18.32%	68.77%	79.88%	20.12%	95.18%	74.80%
Ennis	286	323	1:0.9	17.65%	82.35%	1:0.9	1:0.9	89.16%	13.31%	75.85%	70.59%	29.41%	87.72%	66.92%
Nenagh	343	382	1:0.9	15.71%	84.29%	1:1	1:0.9	91.62%	11.52%	80.10%	72.51%	27.49%	98.33%	67.70%
St. John's Limerick	401	440	1:0.9	17.27%	82.73%	1:1	1:0.9	89.55%	12.27%	77.27%	75.91%	24.09%	96.05%	71.70%
UH Limerick	4,003	4,341	1:0.9	24.35%	75.65%	1:1	1:0.9	80.51%	16.56%	63.95%	86.13%	13.87%	96.22%	82.89%
ULHG HQ	15	16	1:0.9	37.50%	62.50%	1:0.9	1:0.9	93.75%	31.25%	62.50%	100.00%		100.00%	100.00%
UMH Limerick	425	489	1:0.9	9.61%	90.39%	1:0.9	1:0.9	79.14%	5.93%	73.21%	76.48%	23.52%	93.62%	74.66%
University of Limerick Hospital Group	5,780	6,324	1:0.9	21.92%	78.08%	1:1	1:0.9	82.53%	15.10%	67.43%	82.76%	17.24%	95.82%	79.10%
Other Acute	128	132	1:1	18.18%	81.82%	1:1	1:1	97.73%	18.18%	79.55%	92.42%	7.58%	100.00%	90.74%
other Acute Services	128	132	1:1	18.18%	81.82%	1:1	1:1	97.73%	18.18%	79.55%	92.42%	7.58%	100.00%	90.74%
Acute Services	80,863	89,143	1:0.9	24.12%	75.88%	1:1	1:0.9	82.15%	17.65%	64.50%	80.04%	19.96%	92.87%	75.97%
CHO 1	6,662	7,645	1:0.9	17.16%	82.84%	1:0.9	1:0.9	86.20%	14.78%	71.42%	64.60%	35.40%	81.63%	61.08%
CHO 2	6,270	7,360	1:0.9	19.54%	80.46%	1:0.9	1:0.8	88.75%	16.28%	72.47%	64.54%	35.46%	76.84%	61.55%
CHO 3	5,595	6,616	1:0.8	14.81%	85.19%	1:0.9	1:0.8	87.73%	12.59%	75.14%	58.83%	41.17%	73.16%	56.33%
CHO 4	9,202	11,239	1:0.8	16.61%	83.39%	1:0.9	1:0.8	83.11%	12.97%	70.14%	58.41%	41.59%	76.49%	54.81%
CHO 5	6,066	7,118	1:0.9	17.53%	82.47%	1:0.9	1:0.8	90.90%	14.78%	76.12%	61.08%	38.92%	75.80%	57.96%
CHO 6	3,753	4,337	1:0.9	22.39%	77.61%	1:0.9	1:0.9	89.44%	19.76%	69.68%	74.75%	25.25%	87.02%	71.21%
CHO 7	7,465	8,631	1:0.9	20.86%	79.14%	1:0.9	1:0.8	89.19%	18.32%	70.87%	72.55%	27.45%	84.94%	69.29%
CHO 8	6,765	8,080	1:0.8	18.42%	81.58%	1:0.9	1:0.8	90.02%	15.88%	74.15%	61.39%	38.61%	71.17%	59.18%
CHO 9	7,509	8,666	1:0.9	18.08%	81.92%	1:0.9	1:0.9	88.92%	15.92%	73.00%	67.25%	32.75%	84.05%	63.54%
other Community Services	827	869	1:1	40.39%	59.61%	1:1	1:0.9	91.25%	36.36%	54.89%	94.36%	5.64%	95.44%	93.63%
Community Services	60,115	70,561	1:0.9	18.45%	81.55%	1:0.9	1:0.8	87.99%	15.71%	72.28%	64.63%	35.37%	79.50%	61.27%
National Services & Central Functions	6,736	7,190	1:0.9	31.88%	68.12%	1:1	1:0.9	93.81%	29.36%	64.45%	89.35%	10.65%	97.21%	85.67%



Month-on-Month Summary CG

WTE change since JUL 2024	% WTE change since JUL 2024	WTE change since JUL 2024	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	Corporate Centre	National Services and Schemes	National Services & Central Functions
Total	-0.2%	-241.2	+42.4	+42.4	-0.9	-70.8	-178.4	+47.5	-42.5	-12.6	-257.6	-8.4	-23.0	+5.4	-25.9
Consultants	+0.6%	+26.8	+26.7	+26.7		+0.2	-1.7	-1.5	+0.2		-2.8		+2.9	+0.0	+2.9
Registrars	-3.1%	-155.1	-106.4	-106.4		-0.8	-52.1	-0.1	-1.7		-54.6		+5.9		+5.9
SHO/ Interns	+5.7%	+220.3	+183.9	+183.9		+30.1	+4.4	+0.6	+1.4		+36.4		+0.0		+0.0
Medical/ Dental, other	-1.5%	-10.9	-0.5	-0.5		+0.0	-5.4	+0.1	-1.2		-6.5	+0.0	-3.9	+0.0	-3.9
Medical & Dental	+0.6%	+81.2	+103.7	+103.7		+29.5	-54.8	-1.0	-1.2		-27.4	+0.0	+4.9	+0.0	+4.9
Nurse/ Midwife Manager	-0.3%	-28.3	-5.9	-5.9	+0.1	-16.0	+0.4	-2.8	-3.4	-1.1	-22.7	+0.0	-0.0	+0.4	+0.4
Nurse/ Midwife Specialist & AN/MP	0.0%	-0.3	-2.0	-2.0	+0.3	-4.7	+2.7	+0.2	+1.1	+1.2	+0.8		+0.9		+0.9
Staff Nurse/ Staff Midwife	-0.1%	-18.0	+13.0	+13.0	+0.0	-22.0	+0.0	-1.1	-7.3	+0.0	-30.4		-0.5		-0.5
Public Health Nurse	-0.5%	-7.1					-7.0	+0.0	+0.0		-7.0	-0.1	-0.0		-0.1
Nursing/ Midwifery Student	-3.1%	-29.7	-27.2	-27.2		-0.9	-5.1	+3.8	-0.3		-2.5				
Nursing/ Midwifery other	-1.9%	-6.8	-3.3	-3.3		-1.9	-0.5	+0.2	+0.1		-2.1		-1.3		-1.3
Nursing & Midwifery	-0.2%	-90.1	-25.5	-25.5	+0.4	-45.5	-9.4	+0.2	-9.8	+0.1	-64.0	-0.1	-1.0	+0.4	-0.7
Therapy Professions	-0.5%	-35.5	+6.9	+6.9	+0.2	-8.3	-39.0	+7.6	-2.8	+0.0	-42.4	-0.1	-0.0		-0.1
Health Science/ Diagnostics	+0.7%	+36.7	+37.9	+37.9			-0.9	+0.4	-0.0		-0.5	-2.5	+1.8		-0.7
Social Care	+0.5%	+15.5	+0.0	+0.0		-0.8	-0.9	+17.2	+0.0		+15.5				
Social Workers	-0.4%	-6.4	+4.9	+4.9		-8.2	-1.4	+2.1	-0.5	-0.4	-8.5		-2.8		-2.8
Psychologists	-1.9%	-22.7	-1.8	-1.8		-10.1	-7.1	-3.6	-0.1		-20.9	+0.0	+0.0		+0.0
Pharmacy	-0.1%	-1.7	+4.2	+4.2		+0.3	-3.8	-0.4	-0.2	-1.1	-5.3		-1.1	+0.4	-0.7
H&SC, Other	-1.7%	-24.8	-9.5	-9.5	-1.1	-2.6	-1.3	-2.2	-0.9	+1.0	-7.2	-0.7	+2.5	-10.0	-8.1
Health & Social Care Professionals	-0.2%	-39.0	+42.7	+42.7	-0.9	-29.8	-54.5	+21.0	-4.5	-0.5	-69.3	-3.3	+0.5	-9.6	-12.4
Management (VIII & above)	-1.1%	-27.0	-3.9	-3.9	+0.8	+0.0	-4.5	-0.8	-0.4	-3.1	-8.0	-2.2	-11.7	-1.2	-15.1
Administrative/ Supervisory (V to VII)	-0.2%	-15.5	-12.3	-12.3	-1.7	-0.3	-8.3	+1.2	-2.7	-4.7	-16.4	-2.5	-16.2	+31.9	+13.2
Clerical (III & IV)	-0.4%	-51.6	-22.5	-22.5	-0.4	-2.3	-9.1	-9.6	-5.1	-3.2	-29.8	-0.3	+2.3	-1.2	+0.7
Management & Administrative	-0.4%	-94.2	-38.7	-38.7	-1.3	-2.6	-22.0	-9.2	-8.2	-11.0	-54.3	-5.0	-25.7	+29.4	-1.3
Support	-0.6%	-58.0	-30.5	-30.5		-6.4	-12.9	-6.0	-2.4	+0.0	-27.7	+0.0	-0.2	+0.5	+0.2
Maintenance/ Technical	-0.5%	-6.1	-1.8	-1.8		-0.8	-1.6	+0.2	+0.6	-1.2	-2.8		-1.5	+0.0	-1.5
General Support	-0.6%	-64.1	-32.3	-32.3		-7.2	-14.5	-5.8	-1.8	-1.2	-30.5	+0.0	-1.8	+0.5	-1.3
Health Care Assistants	+0.1%	+17.7	-14.9	-14.9	+0.0	-14.0	-13.2	+70.4	-10.7		+32.5	+0.0	+0.0	+0.1	+0.1
Home Help	-0.2%	-8.2					-0.1	+0.9	-9.0		-8.2				
Ambulance Staff	-0.7%	-15.5												-15.5	-15.5
Care, other	-0.8%	-29.0	+7.3	+7.3	+0.9	-1.1	-9.8	-29.1	+2.7		-36.4	+0.0		+0.1	+0.1
Patient & Client Care	-0.1%	-35.0	-7.6	-7.6	+0.9	-15.1	-23.2	+42.3	-17.0		-12.1	+0.0	+0.0	-15.3	-15.3



Year-to-Date Summary CG

WTE change since JUL 2024	% WTE change since DEC 2023	WTE change since DEC 2023	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	Corporate Centre	National Services and Schemes	National Services & Central Functions
Total	+1.2%	+1,728.7	+1,242.6	+1,242.6	-28.1	-167.2	+438.3	+489.9	-130.2	-54.3	+548.5	-416.2	+326.0	+27.9	-62.3
Consultants	+5.0%	+212.6	+184.6	+184.6		+8.3	+2.3	-4.6	-0.1		+5.8	-41.8	+64.0	+0.0	+22.2
Registrars	+5.2%	+239.6	+165.6	+165.6		+5.3	+63.5	+1.7	+4.0		+74.5	-29.4	+28.9		-0.6
SHO/ Interns	+0.5%	+22.4	+7.9	+7.9		+6.2	+9.6	-4.2	+2.0		+13.5		+1.0		+1.0
Medical/ Dental, other	-6.2%	-48.7	+7.6	+7.6		+0.0	-25.2	-0.7	-7.9		-33.7	-55.0	+32.4	+0.0	-22.6
Medical & Dental	+3.1%	+425.9	+365.6	+365.6		+19.7	+50.2	-7.7	-2.1		+60.2	-126.2	+126.3	+0.0	+0.1
Nurse/ Midwife Manager	-0.1%	-12.3	+15.2	+15.2	-1.6	-60.6	+58.1	-20.5	+6.5	-1.8	-19.9	-33.2	+21.4	+4.2	-7.6
Nurse/ Midwife Specialist & AN/MP	+6.2%	+221.9	+95.5	+95.5	+3.0	+23.6	+101.6	-1.6	+0.9	+1.0	+128.5	-1.9	-0.1		-2.1
Staff Nurse/ Staff Midwife	+2.6%	+796.5	+635.5	+635.5	+0.0	-40.3	+182.9	-6.6	+24.2	-0.4	+159.8	-19.3	+20.5		+1.2
Public Health Nurse	-1.4%	-20.7					-20.5	+0.2	-0.4		-20.7	+0.0	-0.0		+0.0
Nursing/ Midwifery Student	+62.7%	+353.6	+310.7	+310.7		+93.1	-90.5	+47.0	-6.8		+42.9				
Nursing/ Midwifery other	-0.4%	-1.3	+0.9	+0.9		+3.2	+4.8	-2.6	-0.9		+4.5		-6.8		-6.8
Nursing & Midwifery	+2.9%	+1,337.7	+1,057.9	+1,057.9	+1.4	+19.0	+236.5	+15.9	+23.5	-1.2	+295.0	-54.4	+35.0	+4.2	-15.2
Therapy Professions	-0.7%	-44.1	+21.4	+21.4	-0.2	-28.7	-47.7	+34.5	-21.0	-1.0	-64.1	-1.1	+0.8	-1.0	-1.4
Health Science/ Diagnostics	+1.3%	+65.6	+68.4	+68.4			+2.0	+1.6	-0.2		+3.4	-6.5	+0.4		-6.2
Social Care	+2.0%	+65.8	+0.0	+0.0		-4.2	-0.5	+70.5	+0.0		+65.8				
Social Workers	+0.6%	+9.4	+3.9	+3.9		-19.0	+23.4	+9.7	-1.0	-6.4	+6.8		-1.3		-1.3
Psychologists	-2.8%	-34.2	-6.6	-6.6		-21.1	-8.1	+1.1	+0.5		-27.6	+0.0	+0.0		+0.0
Pharmacy	+1.9%	+27.5	+20.3	+20.3	-1.0	-2.8	+4.4	-1.1	+0.2	-1.0	-1.3	-3.8	+10.9	+1.4	+8.6
H&SC, Other	-1.0%	-14.2	-42.7	-42.7	-4.9	-0.4	-0.9	-1.6	-2.3	+1.0	-9.2	-49.2	+59.7	+27.2	+37.7
Health & Social Care Professionals	+0.4%	+75.8	+64.7	+64.7	-6.2	-76.2	-27.4	+114.7	-23.8	-7.5	-26.3	-60.7	+70.5	+27.6	+37.4
Management (VIII & above)	-2.4%	-61.3	-12.8	-12.8	-3.6	+0.3	+2.3	-6.2	-8.8	-9.9	-25.8	-30.0	+7.4	-0.1	-22.7
Administrative/ Supervisory (V to VII)	-0.2%	-19.5	-37.1	-37.1	-9.4	-9.0	+19.0	+16.0	-10.3	-17.7	-11.4	-85.5	+75.2	+39.4	+29.1
Clerical (III & IV)	-2.1%	-288.3	-105.2	-105.2	-1.1	-41.4	-13.7	-33.5	-32.5	-19.2	-141.6	-60.3	+28.6	-9.9	-41.5
Management & Administrative	-1.5%	-369.1	-155.1	-155.1	-14.1	-50.2	+7.6	-23.7	-51.6	-46.8	-178.9	-175.8	+111.2	+29.4	-35.1
Support	-0.1%	-8.6	-21.5	-21.5		-25.2	+85.8	-17.7	-22.2	+0.0	+20.6	+0.8	-8.0	-0.5	-7.7
Maintenance/ Technical	-0.3%	-3.7	-10.1	-10.1	-1.0	+1.4	+10.7	-6.5	+6.5	+3.2	+14.3		-7.9	+0.0	-7.9
General Support	-0.1%	-12.3	-31.6	-31.6	-1.0	-23.9	+96.4	-24.2	-15.7	+3.2	+34.8	+0.8	-15.8	-0.5	-15.5
Health Care Assistants	+1.9%	+393.8	-58.6	-58.6	+0.0	-39.1	+95.7	+406.7	-7.8	-2.0	+453.6	+0.0	-1.1	-0.1	-1.1
Home Help	-1.7%	-63.4					+0.6	-3.0	-61.0		-63.4				
Ambulance Staff	-1.5%	-31.9												-31.9	-31.9



Year-to-Date Summary CG

Care, other	-0.8%	-27.7	-0.2	-0.2	-8.2	-16.6	-21.3	+11.3	+8.3		-26.6	+0.0		-0.9	-0.9
Patient & Client Care	+0.9%	+270.8	-58.8	-58.8	-8.2	-55.7	+75.0	+415.0	-60.5	-2.0	+363.6	+0.0	-1.1	-32.9	-33.9



Year-on-Year Summary CG

WTE change since JUL 2024	% WTE change since AUG 2023	WTE change since AUG 2023	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	Corporate Centre	National Services and Schemes	National Services & Central Functions
Total	+3.7%	+5,246.0	+3,271.4	+3,271.4	-1.6	+46.3	+809.7	+743.6	+51.3	-4.9	+1,644.5	-381.5	+522.7	+188.9	+330.1
Consultants	+10.5%	+424.5	+354.1	+354.1		+28.3	+5.3	-1.2	+0.5		+32.9	-26.2	+63.6	+0.0	+37.5
Registrars	+6.2%	+285.7	+209.8	+209.8		+11.1	+60.3	+1.2	+4.0		+76.6	-28.7	+28.0		-0.7
SHO/ Interns	+3.7%	+148.5	+106.3	+106.3		+36.8	+9.0	-4.2	+0.8		+42.4		-0.2		-0.2
Medical/ Dental, other	-3.9%	-29.6	+6.3	+6.3	-0.4	+0.0	-1.8	-0.6	-6.6		-9.5	-58.5	+31.0	+1.0	-26.5
Medical & Dental	+6.2%	+829.0	+676.4	+676.4	-0.4	+76.2	+72.9	-4.8	-1.4		+142.4	-113.4	+122.5	+1.0	+10.1
Nurse/ Midwife Manager	+2.1%	+206.9	+192.1	+192.1	+0.9	-63.5	+72.7	-20.0	+31.3	-1.3	+20.1	-32.0	+22.2	+4.6	-5.3
Nurse/ Midwife Specialist & AN/MP	+12.1%	+409.6	+194.3	+194.3	+3.6	+67.9	+130.2	-0.9	+12.6	+2.3	+215.7	-2.0	+1.6		-0.4
Staff Nurse/ Staff Midwife	+7.2%	+2,097.1	+1,763.5	+1,763.5	+1.0	+39.4	+201.2	+47.8	+41.4	-0.1	+330.8	-17.5	+20.3		+2.8
Public Health Nurse	-0.5%	-7.4			-0.8		-5.8	-1.2	-0.3		-8.2	-0.0	+0.8		+0.8
Nursing/ Midwifery Student	-2.3%	-21.2	-2.7	-2.7		-8.2	-9.9	+1.9	-2.3		-18.5				
Nursing/ Midwifery other	+2.1%	+6.9	+8.6	+8.6		+3.2	+3.5	-2.2	-0.9	-1.0	+2.7		-4.3		-4.3
Nursing & Midwifery	+6.0%	+2,691.8	+2,155.7	+2,155.7	+4.7	+38.8	+391.9	+25.4	+81.8	+0.0	+542.6	-51.5	+40.5	+4.6	-6.4
Therapy Professions	+4.3%	+276.5	+189.5	+189.5	+1.0	-10.5	+23.9	+72.4	+4.3	-1.0	+89.9	-2.1	+1.2	-2.0	-3.0
Health Science/ Diagnostics	+3.3%	+170.3	+162.9	+162.9			+1.5	+2.3	-0.0		+3.8	+1.0	+2.5		+3.6
Social Care	+4.3%	+134.8	+0.5	+0.5		-4.4	+6.0	+132.8	+0.0		+134.3				
Social Workers	+6.9%	+101.5	+45.1	+45.1		-3.3	+25.8	+33.2	+0.4	+2.0	+58.1		-1.7		-1.7
Psychologists	+5.2%	+60.1	+7.9	+7.9		-6.4	+42.5	+16.2	+0.9	-1.0	+52.1	+0.0	+0.0		+0.0
Pharmacy	+6.1%	+83.2	+58.6	+58.6	-1.9	+0.1	+8.9	-0.9	+1.9	+1.3	+9.4	-5.0	+16.8	+3.4	+15.2
H&SC, Other	+10.4%	+133.9	+24.7	+24.7	-0.5	+23.8	+2.9	+8.9	+6.1	-0.1	+41.2	-44.8	+61.8	+51.1	+68.0
Health & Social Care Professionals	+4.8%	+960.2	+489.2	+489.2	-1.4	-0.8	+111.6	+264.7	+13.5	+1.3	+388.8	-50.9	+80.7	+52.5	+82.3
Management (VIII & above)	-2.1%	-52.3	-14.6	-14.6	+0.3	-0.9	-3.7	-0.5	-11.5	-12.7	-29.1	-30.1	+19.1	+2.4	-8.6
Administrative/ Supervisory (V to VII)	+3.4%	+293.7	+63.7	+63.7	-10.8	+4.4	+27.5	+40.7	+0.1	+10.0	+71.8	-72.4	+177.8	+52.7	+158.1
Clerical (III & IV)	-0.1%	-12.6	-23.8	-23.8	+1.5	-8.2	+22.8	-27.1	-11.3	-4.2	-26.5	-62.7	+79.0	+21.3	+37.7
Management & Administrative	+0.9%	+228.8	+25.3	+25.3	-9.0	-4.7	+46.6	+13.1	-22.7	-7.0	+16.2	-165.1	+276.0	+76.4	+187.2
Support	-2.4%	-217.5	-211.6	-211.6		-31.0	+79.4	-25.2	-27.2	+0.0	-3.9	-0.3	+0.7	-2.5	-2.0
Maintenance/ Technical	+1.2%	+14.6	-3.9	-3.9		-6.4	+10.7	-2.5	+6.9	+3.8	+12.5		+4.0	+2.0	+6.0
General Support	-2.0%	-202.9	-215.5	-215.5		-37.4	+90.1	-27.7	-20.2	+3.8	+8.6	-0.3	+4.7	-0.5	+3.9
Health Care Assistants	+3.0%	+598.7	+89.8	+89.8	+0.0	-9.6	+113.5	+414.0	-5.0	-2.0	+510.9	-0.3	-1.8	+0.1	-2.0
Home Help	-0.4%	-13.9					+4.2	-8.5	-9.6		-13.9				
Ambulance Staff	+2.9%	+57.6												+57.6	+57.6
Care, other	+2.8%	+96.7	+50.5	+50.5	+4.5	-16.0	-21.0	+67.5	+14.9	-1.0	+48.9	+0.0		-2.6	-2.6
Patient & Client Care	+2.5%	+739.0	+140.3	+140.3	+4.5	-25.7	+96.7	+473.0	+0.3	-3.0	+545.8	-0.3	-1.8	+55.0	+53.0



Month-on-Month Summary

WTE change since JUL 2024	% WTE change since JUL 2024	WTE change since JUL 2024	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions	
Total	-0.2%	-241.2	+20.7	+5.3	+38.8	+18.8	-44.6	-28.8	+38.6	+14.0	+0.4	+63.1	+1.0	-39.0	-55.3	-51.9	-39.4	-30.7	-21.2	-5.6	-5.3	-10.2	-257.6	-46.6	
Consultants	+0.6%	+26.8	+0.0	+2.3	-1.9	+7.6	-4.2	+12.4	+11.0	-0.5	+0.0	+26.7	+1.8	-0.5	-0.4	+1.7	-0.4	-0.6	-0.7	+0.3	-3.8	-0.1	-2.8	+2.9	
Registrars	-3.1%	-155.1		+14.7	-23.7	-17.2	-13.0	-35.8	-17.3	-14.0		-106.4	-4.2	-20.7	-11.4	-13.4	-5.0	+8.5	+3.3	-11.9	-0.2	+0.4	-54.6	+5.9	
SHO/ Interns	+5.7%	+220.3		+6.4	+48.2	+28.4	+8.9	+28.6	+36.4	+27.0		+183.9	+3.9	+3.0	+2.7	+7.3	+2.6	-0.8	+4.5	+3.3	+10.3	-0.3	+36.4	+0.0	
Medical/ Dental, other	-1.5%	-10.9		+0.0	+1.3	-0.1	-0.3	-1.3	-0.2	+0.0		-0.5	+1.1	-1.1	+0.3	-3.9	+0.5	-1.8	-1.1	+0.2	-0.6		-6.5	-3.9	
Medical & Dental	+0.6%	+81.2	+0.0	+23.3	+23.8	+18.7	-8.5	+3.9	+30.0	+12.4	+0.0	+103.7	+2.5	-19.3	-8.8	-8.4	-2.2	+5.3	+5.9	-8.2	+5.7	-0.0	-27.4	+4.9	
Nurse/ Midwife Manager	-0.3%	-28.3	+0.4	+3.4	-2.0	+0.1	+9.2	-1.8	-16.2	+1.4	-0.0	-5.5	+1.0	-3.7	-2.3	+0.1	-5.0	-2.1	+5.0	-4.8	-9.0	-1.9	-22.7	-0.0	
Nurse/ Midwife Specialist & AN/	0.0%	-0.3		-4.0	-1.4	+2.0	-2.4	+0.3	+2.7	+0.7		-2.0	+0.1	-0.9	+0.5	+0.2	-1.0	-1.3	+0.7	-1.3	+5.0	-1.2	+0.8	+0.9	
Staff Nurse/ Staff Midwife	-0.1%	-18.0		-5.4	+8.5	+13.7	-8.2	-13.4	+21.9	-4.2		+13.0	+0.4	-0.7	+1.2	-7.7	-9.7	-10.3	+6.6	-4.2	+1.7	+0.8	-30.4	-0.5	
Public Health Nurse	-0.5%	-7.1											+0.8	-3.8	+1.1	+4.4	-0.8	-0.8	-2.5	-2.8	-2.7		-7.0	-0.1	
Nursing/ Midwifery Student	-3.1%	-29.7		-4.0	-5.0	-1.2	-15.4	-0.1	-1.2	-0.3		-27.3	-0.0	+0.1	-2.5	-1.0	-1.3	+0.0	-0.3	+2.6	+0.0		-2.5		
Nursing/ Midwifery other	-1.9%	-6.8		-0.5	-1.4	-0.1	-1.4	+0.8	-1.8	+1.0		-3.3	-0.5	+0.0	-0.8	+0.0	-0.1	+0.3	-0.5	+0.1	-0.8	+0.0	-2.1	-1.3	
Nursing & Midwifery	-0.2%	-90.1	+0.4	-10.4	-1.4	+14.5	-18.2	-14.2	+5.5	-1.3	-0.0	-25.1	+1.7	-9.1	-2.7	-4.1	-17.8	-11.6	-7.8	+0.4	-11.7	-1.4	-64.0	-1.1	
Therapy Professions	-0.5%	-35.5		-1.1	+2.6	+4.6	-5.0	+3.6	-2.0	+4.3		+6.9	-7.7	-1.8	-9.6	-6.2	-6.5	-6.1	-4.9	-1.6	+2.1	+0.0	-42.4	-0.1	
Health Science/ Diagnostics	+0.7%	+36.7		+0.3	+12.5	+6.0	+0.7	+4.2	+10.0	+4.2	+0.1	+37.9	-0.1	-0.8	+0.9	+0.1	+0.8	-0.1	-0.5	-0.4	-1.0	+0.6	+0.6	-0.6	-0.7
Social Care	+0.5%	+15.5				+0.0		+0.0				+0.0	+1.8	+6.4	+5.2	+0.6	+2.2	+5.5	-2.3	-3.0	-0.9	+0.1	+15.5		
Social Workers	-0.4%	-6.4		-0.5	+4.4	-0.9	+2.2	-0.6	+0.2	+0.1		+4.9	+0.1	+3.5	-0.5	-3.4	-2.1	-2.8	-1.1	-1.2	-1.0	+0.0	-8.5	-2.8	
Psychologists	-1.9%	-22.7		-0.5	+1.5	-1.0	-0.9	-1.1	+0.3	+0.0		-1.8	-0.8	-0.9	-0.2	-6.4	-1.5	-1.0	-5.1	-0.9	-4.2	+0.0	-20.9	+0.0	
Pharmacy	-0.1%	-1.7	+0.0	+0.7	-3.6	+1.8	+3.2	-0.7	+3.1	+0.3	-0.4	+4.2	+0.0	-0.8	-0.1	-0.0	+0.3	-0.2	-3.2	-0.4	-0.4	-0.5	-5.3	-0.7	
H&SC, Other	-1.7%	-24.8	+3.5	+0.1	-4.6	-3.0	+0.2	-2.7	+0.5	-0.1		-5.9	-2.1	-2.9	-0.8	-1.8	-0.3	+0.7	+0.9	+0.1	-1.0	+0.0	-7.2	-11.7	
Health & Social Care Professions	-0.2%	-39.0	+3.5	-1.0	+12.7	+7.4	+0.4	+2.8	+12.0	+8.9	-0.3	+46.2	-8.8	+2.6	-5.2	-17.2	-7.0	-3.9	-16.1	-7.5	-6.5	+0.2	-69.3	-15.9	
Management (VIII & above)	-1.1%	-27.0	-1.2	+0.6	-2.0	-1.4	+1.9	-1.5	+0.0	-2.2	+0.7	-5.1	-1.2	-0.0	+0.5	+1.1	-2.3	+0.7	+0.8	-5.5	+2.6	-4.6	-8.0	-13.9	
Administrative/ Supervisory (V to VII)	-0.2%	-15.5	+33.7	+2.7	-3.6	-3.4	-1.4	-5.6	-0.8	-0.2	+0.0	+21.5	-2.4	-2.5	-1.4	-1.2	-2.4	-0.5	-6.5	+1.2	+2.0	-2.7	-16.4	-20.6	
Clerical (III & IV)	-0.4%	-51.6	-0.9	-6.3	-0.3	-3.9	-7.8	-4.6	+5.4	-5.1	+0.0	-23.4	-3.1	-3.6	-16.5	+1.3	+0.1	-4.3	+1.3	+1.6	-7.2	+0.6	-29.8	+1.6	
Management & Administrative	-0.4%	-94.2	+31.6	-3.0	-5.9	-8.8	-7.2	-11.6	+4.7	-7.5	+0.7	-7.0	-6.6	-6.2	-17.4	+1.1	-4.7	-4.1	-4.4	-2.7	-2.7	-6.7	-54.3	-32.9	
Support	-0.6%	-58.0	+0.5	-0.8	-0.8	-4.6	-13.3	+0.1	-9.3	-1.9		-30.0	-1.3	-3.7	-8.7	-1.7	-2.7	-2.4	-1.0	-0.9	-4.8	-0.6	-27.7	-0.2	
Maintenance/ Technical	-0.5%	-6.1	+0.0	+0.0	+0.7	-0.6	-0.0	-1.0	+0.0	-1.0		-1.8	-0.1	-0.1	-1.4	-1.4	-0.2	+1.0	+0.3	-0.4	-0.6	+0.0	-2.8	-1.5	
General Support	-0.6%	-64.1	+0.5	-0.8	-0.1	-5.1	-13.3	-0.8	-9.3	-2.9		-31.8	-1.4	-3.8	-10.0	-3.1	-2.9	-1.4	-0.7	-1.3	-5.3	-0.6	-30.5	-1.8	
Health Care Assistants	+0.1%	+17.7	+0.1	-3.0	+10.0	-11.5	+1.1	-8.8	-7.1	+4.4		-14.8	+18.7	-3.4	-12.0	-5.8	-0.9	-1.2	+11.3	+8.6	+19.3	-2.1	+32.5	+0.0	
Home Help	-0.2%	-8.2											-3.2	+3.4	+0.8	-4.9	-3.9		-0.3	-0.2			-8.2		
Ambulance Staff	-0.7%	-15.5	-15.5									-15.5												+0.0	
Care, other	-0.8%	-29.0	+0.1	+0.2	-0.4	+3.5	+1.3	-0.1	+2.9	-0.1		+7.4	-2.0	-3.3	-0.0	-9.6	-0.1	-13.8	-9.1	+5.2	-4.2	+0.4	-36.4	+0.0	
Patient & Client Care	-0.1%	-35.0	-15.3	-2.8	+9.6	-8.0	+2.3	-8.9	-4.2	+4.4		-22.9	+13.6	-3.3	-11.2	-20.3	-4.9	-15.0	+1.9	+13.6	+15.2	-1.7	-12.1	+0.0	



Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	WTE change since DEC 2023	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions	
Total	+1.2%	+1,728.7	+42.2	-28.2	+525.7	+356.8	+312.3	-170.1	+147.2	+119.3	-20.3	+1,284.9	-44.3	+102.6	+239.8	+234.0	-74.8	-35.4	-0.6	-26.6	+166.9	-13.1	+548.5	-104.6	
Consultants	+5.0%	+212.6	+0.0	+10.2	+28.9	+21.5	+48.7	+27.1	+41.3	+7.3	-0.4	+184.6	+5.3	-0.6	-3.1	+5.6	-1.4	-0.5	+7.5	+3.2	-10.4	+0.3	+5.8	+22.2	
Registrars	+5.2%	+239.6		+24.8	+5.1	+37.5	+37.4	+14.2	+34.6	+12.1		+165.6	+6.6	+22.0	+4.2	+15.6	+8.6	+12.7	-3.1	-0.7	+12.3	-3.7	+74.5	-0.6	
SHO/ Interns	+0.5%	+22.4		+2.7	+25.8	+6.6	-30.6	-6.3	-3.1	+12.9		+7.9	+2.7	-1.3	-6.1	+1.8	+4.5	+3.5	+2.9	-1.0	+3.6	+3.0	+13.5	+1.0	
Medical/ Dental, other	-6.2%	-48.7		+0.0	+1.8	+0.3	+0.8	+6.0	-1.3	+0.0		+7.6	-3.9	-0.6	-0.8	-12.2	-1.5	-4.1	-5.2	-2.2	-3.2		-33.7	-22.6	
Medical & Dental	+3.1%	+425.9	+0.0	+37.7	+61.5	+65.8	+56.3	+40.9	+71.5	+32.3	-0.4	+365.6	+10.7	+19.5	-5.8	+10.8	+10.2	+11.5	+2.0	-0.7	+2.3	-0.4	+60.2	+0.1	
Nurse/ Midwife Manager	-0.1%	-12.3	+4.2	+16.1	-5.9	+15.4	+27.2	-25.1	-25.1	+15.4	-2.9	+19.4	-7.4	+12.5	+13.2	+18.1	-9.7	-8.6	+6.1	-26.6	-9.0	-8.6	-19.9	-11.8	
Nurse/ Midwife Specialist & AN/	+6.2%	+221.9		-23.1	+51.9	+19.8	+27.4	+7.6	+5.2	+6.8		+95.5	-2.5	+18.2	+20.4	+14.0	-3.3	+22.4	+5.3	+7.4	+37.4	+9.2	+128.5	-2.1	
Staff Nurse/ Staff Midwife	+2.6%	+796.5		+51.7	+282.9	+197.1	+135.5	-89.9	+63.7	+14.6		+35.5	+1.8	+34.2	+43.7	+44.3	-5.6	-20.0	-7.3	-1.3	+60.6	+9.6	+159.8	+1.2	
Public Health Nurse	-1.4%	-20.7											-8.7	-14.1	+2.6	+7.5	+1.0	-1.8	-4.4	-6.7	+3.9		-20.7	+0.0	
Nursing/ Midwifery Student	+62.7%	+353.6		-28.2	+63.7	+77.5	+40.5	+49.7	+66.4	+41.2		+310.7	+8.7	-4.3	-2.9	+7.0	-0.2	+0.8	+3.2	+31.6	+2.0	-3.0	+42.9		
Nursing/ Midwifery other	-0.4%	-1.3		-0.4	-2.7	+4.1	-6.1	+4.9	-0.3	+1.3		+0.9	-1.1	+1.0	+1.5	+3.0	-0.2	+0.5	+2.3	-2.7	+0.2	+0.0	+4.5	-6.8	
Nursing & Midwifery	+2.9%	+1,337.7	+4.2	+16.2	+369.9	+313.9	+224.5	-52.8	+109.8	+79.3	-2.9	+1,062.0	-9.3	+47.6	+78.3	+93.9	-17.9	-6.8	+5.2	+1.7	+95.1	+7.2	+295.0	-19.4	
Therapy Professions	-0.7%	-44.1		-15.8	+5.3	+9.2	+13.3	-5.2	-10.9	+25.4		+21.4	-12.6	+14.5	+0.6	-17.0	-8.3	-11.4	-4.0	-17.4	-7.7	-1.0	-64.1	-1.4	
Health Science/ Diagnostics	+1.3%	+65.6		+3.5	+27.8	+18.0	+14.4	+0.4	+6.2	-0.9	-1.0	+68.4	+0.2	+18.0	+0.4	+1.3	-1.1	+2.5	-0.1	+0.9	+0.4	-2.1	+0.9	+3.4	-6.2
Social Care	+2.0%	+65.8				+0.0		+0.0				+0.0	+6.2	+9.9	+16.7	+19.7	-4.3	+4.9	-0.9	+6.4	+7.4	-0.1	+65.8		
Social Workers	+0.6%	+9.4		-4.5	+5.6	-2.2	+2.4	-1.3	+0.4	+3.7		+3.9	-3.0	+15.9	+6.3	-6.2	+2.1	-6.0	-10.1	-3.6	+11.2	+0.2	+6.8	-1.3	
Psychologists	-2.8%	-34.2		-5.9	-0.2	-2.1	-0.2	-0.7	+1.5	+1.0		-6.6	+1.8	-1.6	-1.5	-15.1	+1.4	-2.8	-5.2	-3.9	+0.2	-1.0	-27.6	+0.0	
Pharmacy	+1.9%	+27.5	+1.0	+4.0	+10.1	+4.7	+0.7	+3.2	-6.8	+3.6	+0.7	+21.3	-1.0	+1.3	+3.6	+2.1	+0.1	-0.1	-3.3	-2.7	+1.8	-3.1	-1.3	+7.6	
H&SC, Other	-1.0%	-14.2	+29.1	-2.0	+5.9	-7.7	-3.2	-19.9	-12.5	-3.3		-13.6	-5.4	-4.6	+1.0	-4.5	-4.3	+2.7	+3.6	+3.4	-1.0	+0.0	-9.2	+8.6	
Health & Social Care Professional	+0.4%	+75.8	+30.1	-20.6	+54.5	+19.8	+27.3	-23.5	-22.1	+29.5	-0.2	+94.7	-13.7	+35.9	+27.9	-22.1	-10.8	-12.8	-18.9	-17.4	+9.6	-4.1	-26.3	+7.3	
Management (VIII & above)	-2.4%	-61.3	+0.9	+2.9	+0.7	-5.0	-2.3	-4.8	+1.0	-2.0	-3.3	-11.9	-2.4	+0.6	+8.8	-3.3	-6.2	-2.9	-5.9	-1.3	-1.6	-11.7	-25.8	-23.5	
Administrative/ Supervisory (V to VII)	-0.2%	-19.5	+44.7	-21.6	+13.8	-1.2	+21.3	-14.7	-13.3	-10.1	-11.4	+7.6	-18.5	+12.9	+1.5	-2.9	-3.4	-7.1	-10.9	+2.6	+15.4	-1.0	-11.4	-15.6	
Clinical (III & IV)	-2.1%	-288.3	-4.2	-21.1	+15.1	-17.5	-8.0	-60.1	-14.0	+2.6	-2.1	-109.4	-37.0	-24.7	-4.0	+30.4	-25.0	-18.3	-21.1	-32.8	-9.1	+0.2	-141.6	-37.3	
Management & Administrative	-1.5%	-369.1	+41.3	-39.9	+29.5	-23.7	+11.1	-79.5	-26.3	-9.5	-16.8	-113.7	-58.0	-11.3	+6.3	+24.3	-34.6	-28.4	-37.8	-31.5	+4.7	-12.5	-178.9	-76.5	
Support	-0.1%	-8.6	-0.5	+2.0	+6.5	-13.4	-20.4	-1.2	+7.8	-2.8		-22.0	-24.9	-7.9	+43.1	+35.6	-12.4	-11.0	-5.3	-4.7	+8.2	-0.0	+20.6	-7.2	
Maintenance/ Technical	-0.3%	-3.7	+0.0	-0.5	+2.3	-5.1	+3.7	-8.4	+2.0	-4.1		-10.1	-0.0	+1.3	+12.8	+1.2	+0.4	-1.8	-5.6	-0.2	+3.4	+2.7	+14.3	-7.9	
General Support	-0.1%	-12.3	-0.5	+1.5	+8.8	-18.6	-16.7	-9.6	+9.8	-6.9		-32.1	-24.9	-6.6	+55.9	+36.8	-12.0	-12.8	-10.9	-4.9	+11.7	+2.7	+34.8	-15.1	
Health Care Assistants	+1.9%	+393.8	-0.1	-22.4	+3.3	+0.9	+9.7	-43.0	-2.0	-5.2		-58.7	-3.7	+92.8	+84.9	+105.8	+1.7	+25.1	+74.2	+27.6	+51.2	-6.0	+453.6	-1.1	
Home Help	-1.7%	-63.4											+48.4	-72.4	-5.0	-15.8	-13.3		+0.3	-5.6			-63.4		
Ambulance Staff	-1.5%	-31.9	-31.9									-31.9												+0.0	
Care, other	-0.8%	-27.7	-0.9	-0.6	-1.8	-1.5	+0.1	-2.6	+6.5	-0.3		-1.1	+6.1	-2.8	-2.8	+0.3	+2.1	-11.2	-14.6	+4.1	-7.8	-0.1	-26.6	+0.0	
Patient & Client Care	+0.9%	+270.8	-32.9	-23.1	+1.6	-0.6	+9.8	-45.6	+4.6	-5.5		-91.7	+50.8	+17.5	+77.1	+90.3	-9.5	+14.0	+59.8	+26.2	+43.4	-6.0	+363.6	-1.1	

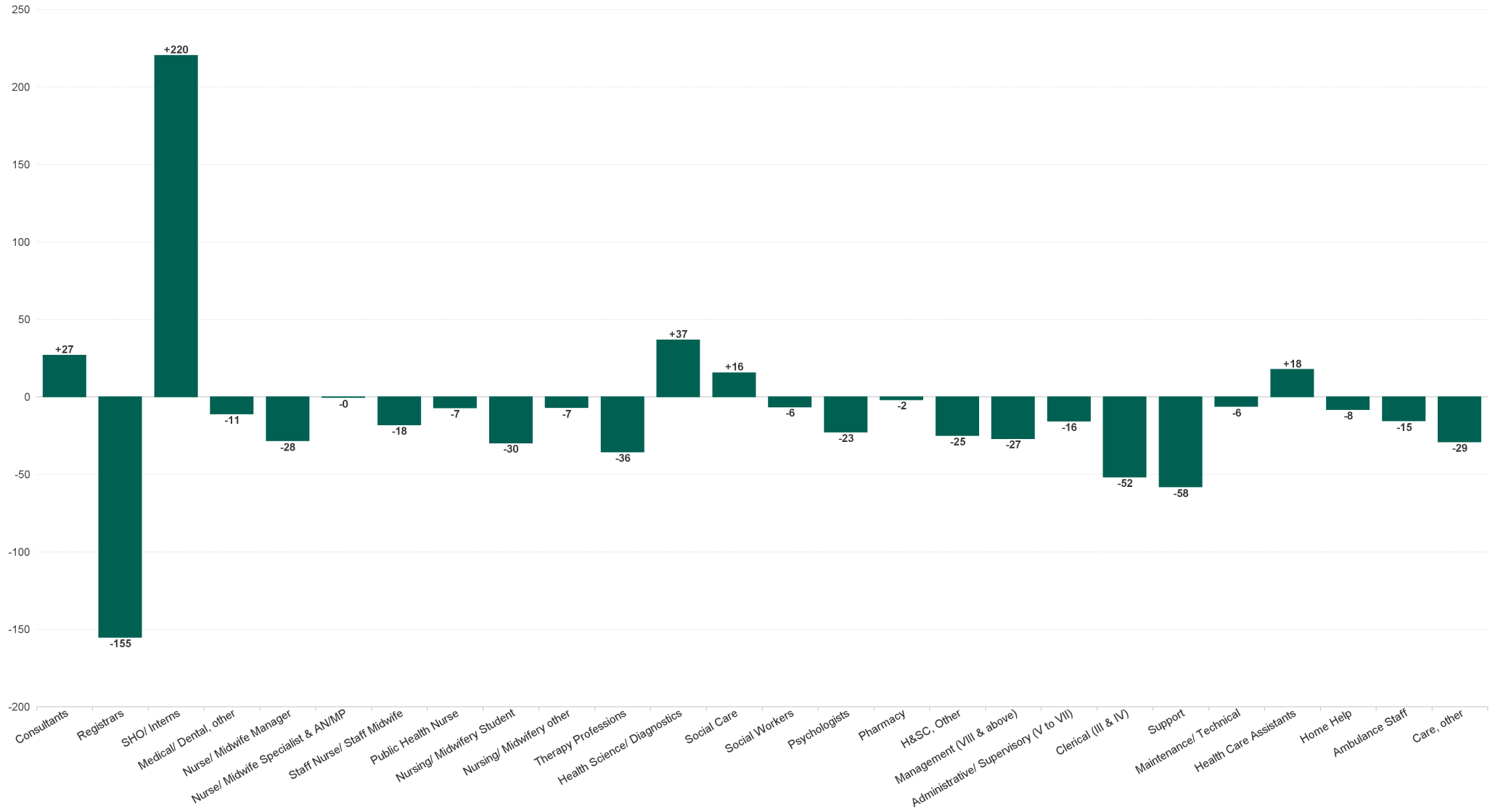


Year-on-Year Summary

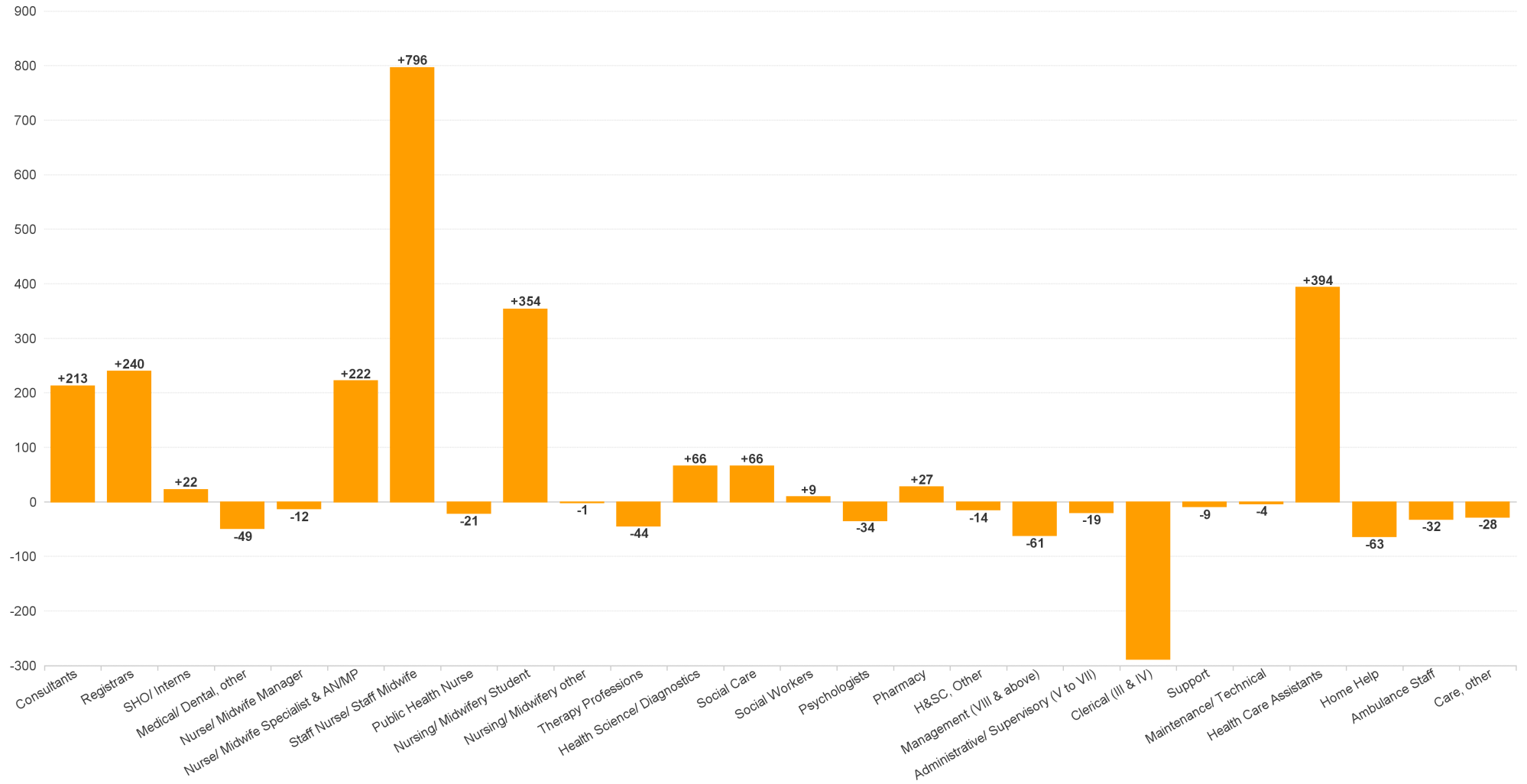
WTE change since AUG 2023	% WTE change since AUG 2023	WTE change since AUG 2023	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions
Total	+3.7%	+5,246.0	+162.8	+161.1	+1,068.0	+681.7	+662.3	+122.3	+283.7	+310.3	-18.0	+3,434.2	+59.5	+257.4	+390.1	+375.1	+49.2	+58.1	+139.3	-7.2	+299.3	+23.7	+1,644.5	+167.4
Consultants	+10.5%	+424.5	+0.0	+29.0	+70.0	+47.4	+73.0	+48.2	+72.0	+14.5	-0.0	+354.1	+8.3	+3.5	-2.2	+8.6	+2.6	+1.6	+8.0	+2.5	-0.4	+0.3	+32.9	+37.5
Registrars	+6.2%	+285.7		+27.8	+31.1	+60.3	+46.7	+21.7	-2.7	+24.9		+209.8	+16.1	+19.2	+6.1	+16.5	+10.9	+9.8	-5.6	-3.6	+7.7	-0.5	+76.6	-0.7
SHO/ Interns	+3.7%	+148.5		+13.4	+57.1	+40.0	-8.0	+24.5	-59.0	+38.2		+106.3	+3.4	+1.6	-3.4	+10.0	+8.9	+2.6	+2.3	+0.6	+16.4	+0.2	+42.4	-0.2
Medical/ Dental, other	-3.9%	-29.6		+0.0	-0.2	+0.3	+0.6	+6.6	-1.0	+0.0		+6.3	+1.1	-2.6	+2.4	-3.8	+0.1	-4.3	-1.5	+1.2	-1.9		-9.5	-26.5
Medical & Dental	+6.2%	+829.0	+0.0	+70.2	+158.0	+148.0	+112.4	+101.1	+9.3	+77.5	-0.0	+676.4	+28.8	+21.7	+2.8	+31.3	+22.5	+9.7	+3.2	+0.6	+21.8	+0.0	+142.4	+10.1
Nurse/ Midwife Manager	+2.1%	+206.9	+4.6	+20.5	+28.5	+59.6	+50.7	-7.2	+20.1	+21.8	-2.1	+196.6	-0.5	+4.9	+28.5	+16.3	-4.4	+2.6	-3.9	-17.4	+0.6	-6.5	+20.1	-9.9
Nurse/ Midwife Specialist & AN/	+12.1%	+409.6		-20.8	+73.8	+26.6	+50.1	+29.8	+16.7	+18.1		+194.3	+3.0	+30.5	+32.3	+23.9	+14.6	+27.5	+19.0	+13.5	+41.7	+9.6	+215.7	-0.4
Staff Nurse/ Staff Midwife	+7.2%	+2,097.1		+133.7	+542.2	+383.7	+319.2	+31.7	+256.9	+97.1	-1.0	+1,763.5	+2.1	+51.3	+61.3	+85.2	-0.2	-11.3	+3.5	+25.0	+95.6	+18.3	+330.8	+2.8
Public Health Nurse	-0.5%	-7.4											+8.2	-2.0	+2.4	+7.9	+1.6	-3.3	-17.8	+0.4	-5.6		-8.2	+0.8
Nursing/ Midwifery Student	-2.3%	-21.2		-1.7	-12.3	+12.8	-5.4	+1.5	-5.8	+8.2		-2.7	+3.1	-1.4	-2.2	-7.3	+4.2	-0.9	-5.7	-6.3	-2.0		-18.5	
Nursing/ Midwifery other	+2.1%	+6.9		+2.6	+1.0	+3.6	-7.8	+7.8	+1.2	+0.3		+8.6	-1.2	+0.5	+1.5	+3.0	+0.2	+1.5	+0.3	-2.8	-0.2	+0.0	+2.7	-4.3
Nursing & Midwifery	+6.0%	+2,691.8	+4.6	+134.3	+633.2	+486.2	+406.8	+63.6	+289.1	+145.5	-3.1	+2,160.2	+14.7	+83.8	+123.8	+128.9	+16.0	+16.2	-4.7	+12.4	+130.0	+21.5	+542.6	-11.0
Therapy Professions	+4.3%	+276.5		-6.3	+43.6	+32.4	+41.5	+16.2	+19.8	+42.3		+189.5	+6.8	+51.2	+16.9	+5.5	-4.1	+16.2	-2.8	+2.5	-3.4	+1.3	+89.9	-3.0
Health Science/ Diagnostics	+3.3%	+170.3		+10.7	+60.0	+48.6	+20.7	+11.8	+4.9	+5.6	+0.6	+162.9	+1.7	-2.2	+0.7	-0.1	+3.1	+0.9	+0.1	-0.1	-3.1	+2.8	+3.8	+3.6
Social Care	+4.3%	+134.8			-0.5		+1.0					+0.5	+10.9	+35.7	+13.1	+37.0	+2.7	+0.1	+26.3	-1.0	+8.5	+0.9	+134.3	
Social Workers	+6.9%	+101.5		+5.3	+11.2	+7.7	+6.8	+6.9	+3.0	+4.3		+45.1	+1.3	+25.0	+7.2	+12.7	+8.4	-10.8	-5.4	+1.4	+16.7	+1.5	+58.1	-1.7
Psychologists	+5.2%	+60.1		-0.1	-0.5	-3.2	+4.6	+1.4	+2.7	+3.1		+7.9	-2.0	-0.2	+16.1	-10.3	+7.7	+13.2	+4.5	+8.2	+16.0	-1.0	+52.1	+0.0
Pharmacy	+6.1%	+83.2	+1.0	+7.2	+23.9	+9.5	+9.5	+0.6	-2.9	+8.3	+2.7	+59.6	-0.8	+3.5	+3.8	+2.0	-1.1	+1.0	+1.0	-4.8	+7.1	-2.3	+9.4	+14.2
H&SC, Other	+10.4%	+133.9	+43.1	+0.5	+11.0	-1.4	+14.5	-4.6	+1.4	+3.4		+67.8	-2.3	+10.3	-1.2	+4.4	-3.3	+8.6	+10.1	+8.0	+6.5	+0.0	+41.2	+25.0
Health & Social Care Professional	+4.8%	+960.2	+44.1	+17.3	+149.0	+93.2	+97.4	+33.3	+28.8	+66.9	+3.3	+533.3	+15.6	+123.2	+56.6	+51.3	+13.4	+29.2	+33.8	+14.1	+48.4	+3.3	+388.8	+38.2
Management (VIII & above)	-2.1%	-52.3	+3.3	+4.4	-1.6	-7.5	+4.6	-7.9	+1.4	-4.7	-3.3	-11.3	+1.0	+0.6	+7.0	-5.6	-7.5	+1.3	-10.6	-6.8	+1.8	-10.2	-29.1	-11.9
Administrative/ Supervisory (V to VII)	+3.4%	+293.7	+54.4	-11.9	+29.6	+12.6	+42.2	-7.7	+9.4	-0.7	-9.8	+118.1	-18.3	+30.5	+2.6	+16.4	-2.3	-0.0	+4.4	+16.0	+21.7	+0.9	+71.8	+103.7
Clerical (III & IV)	-0.1%	-12.6	+1.9	-44.3	+69.9	-31.5	+2.8	-9.2	-20.8	+14.4	-5.1	-21.9	-23.5	-8.6	+4.8	+51.5	-20.8	-1.8	-2.3	-36.8	+4.3	+6.7	-26.5	+35.8
Management & Administrative	+0.9%	+228.8	+59.6	-51.8	+98.0	-26.4	+49.6	-24.8	-10.0	+9.0	-18.2	+84.9	-40.8	+22.5	+14.4	+62.3	-30.7	-0.6	-8.6	-27.6	+27.8	-2.6	+16.2	+127.6
Support	-2.4%	-217.5	-0.5	-5.1	-45.9	-63.8	-5.5	-18.7	-59.1	-13.6		-212.1	-28.7	-12.3	+42.7	+21.6	-22.4	-8.8	-3.0	-3.8	+12.3	-1.6	-3.9	-1.5
Maintenance/ Technical	+1.2%	+14.6	+0.0	+2.0	+3.9	-4.3	+4.2	-8.3	+3.0	-4.3		-3.9	+1.1	+0.0	+15.0	-0.3	-1.6	-3.7	-5.3	+1.8	+4.3	+1.1	+12.5	+6.0
General Support	-2.0%	-202.9	-0.5	-3.1	-42.0	-68.2	-1.2	-27.0	-56.1	-17.9		-216.0	-27.6	-12.2	+57.7	+21.3	-24.0	-12.5	-8.2	-2.0	+16.6	-0.4	+8.6	+4.5
Health Care Assistants	+3.0%	+598.7	+0.1	-5.0	+37.3	+47.6	-5.5	-24.4	+9.2	+30.7		+89.9	-9.6	+92.5	+104.3	+69.5	+13.4	+29.8	+104.1	+40.4	+85.4	+1.1	+510.9	-2.1
Home Help	-0.4%	-14.0											+62.8	-71.0	+19.4	-3.1	+4.3		+12.0	-38.3			-14.0	
Ambulance Staff	+2.9%	+57.6	+57.6									+57.6												+0.0
Care, other	+2.8%	+96.7	-2.6	-0.8	+34.6	+1.4	+2.9	+0.5	+13.4	-1.5		+47.8	+15.6	-3.1	+11.0	+13.5	+34.3	-13.7	+7.8	-6.9	-10.6	+0.9	+48.9	+0.0
Patient & Client Care	+2.5%	+739.0	+55.0	-5.8	+71.8	+48.9	-2.6	-23.9	+22.6	+29.3		+195.3	+68.9	+18.4	+134.7	+79.9	+52.0	+16.1	+123.9	-4.8	+54.8	+2.0	+545.8	-2.1



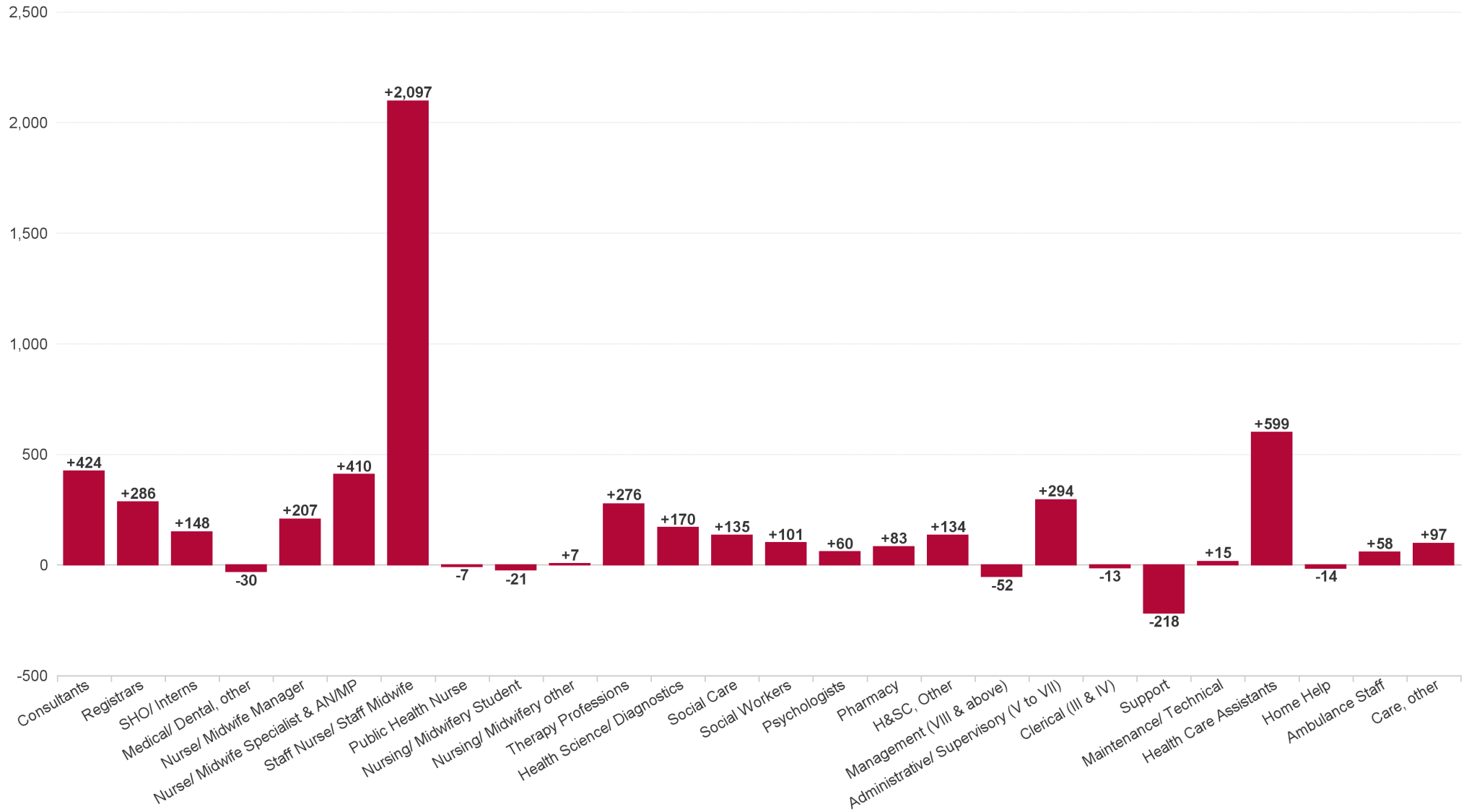
Month-on-Month Summary Chart Staff Group: Change since JUL 2024



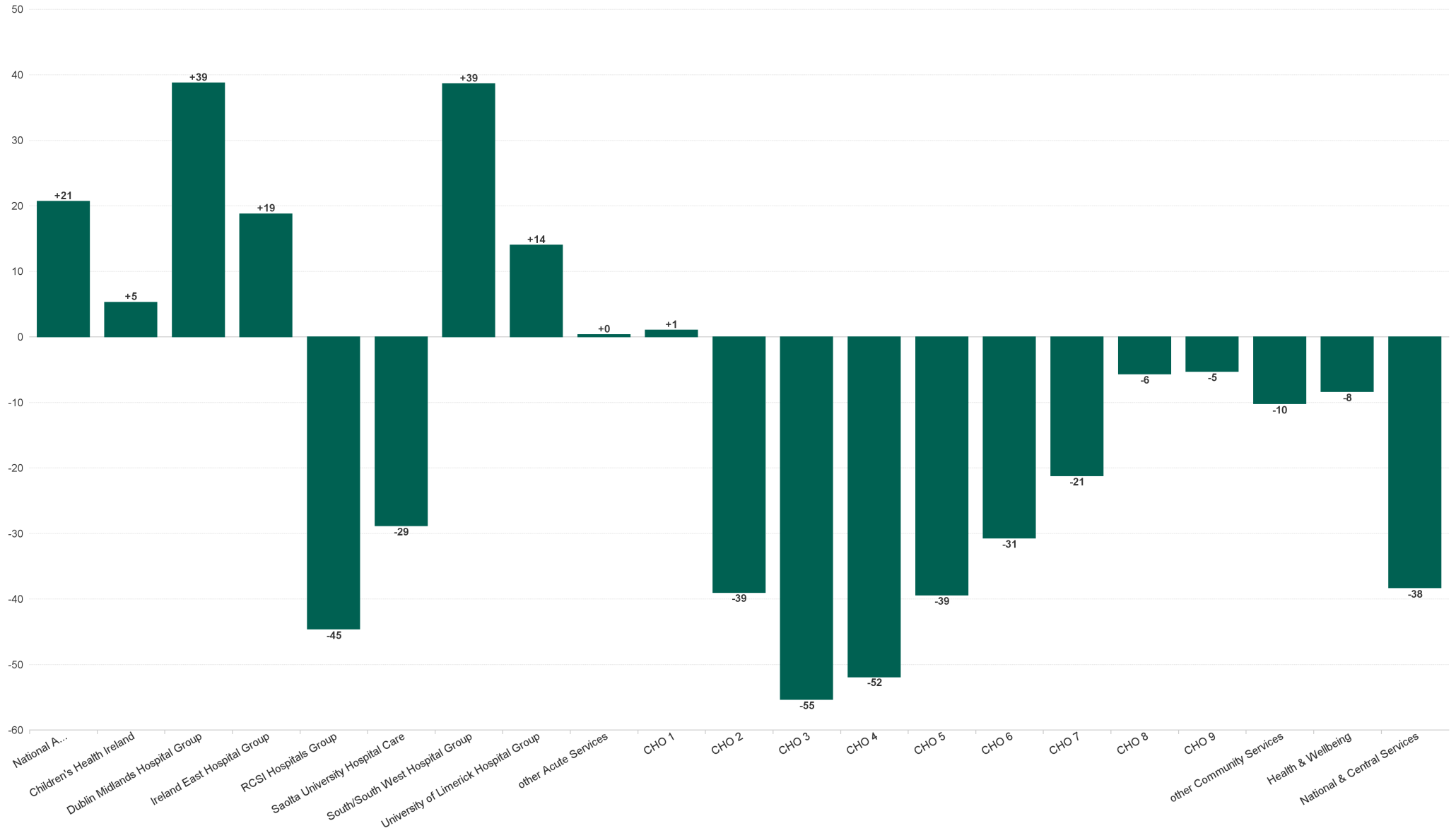
Year-to-Date Summary Chart Staff Group: Change since DEC 2023



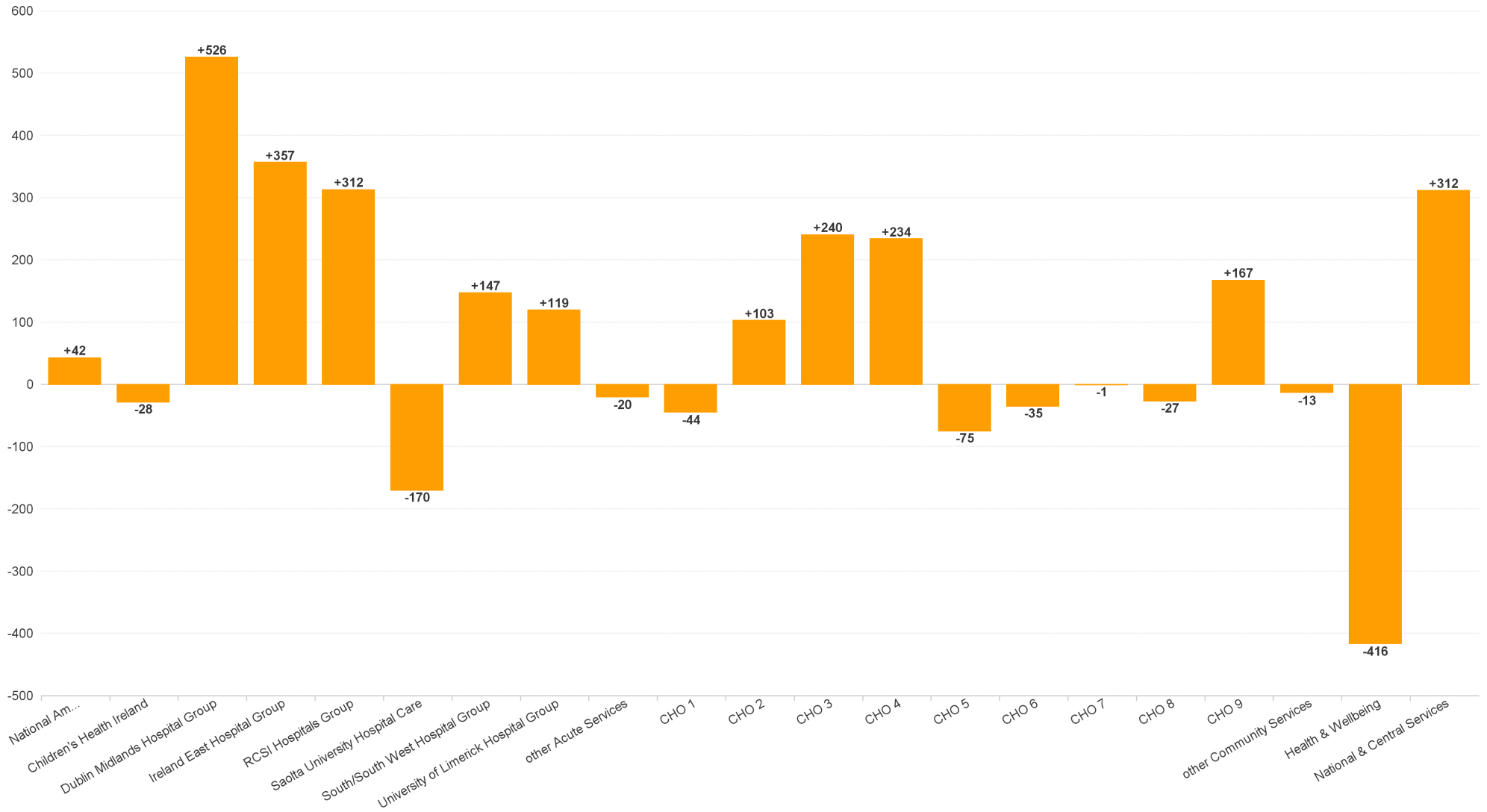
Year-on-Year Summary Chart Staff Group: Change since AUG 2023



Month-on-Month Summary Chart HG: Change since JUL 2024



Year-to-Date Summary Chart HG: Change since DEC 2023



Year-on-Year Summary Chart HG: Change since AUG 2023

