

# Health Sector Employment Report APR 2024

## Employment Report Staff Group

Employment by Staff Group APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Health Service</b>	<b>119,813</b>	<b>137,745</b>	<b>145,985</b>	<b>148,293</b>	<b>148,359</b>	<b>+8,239</b>	<b>+2,374</b>	<b>+66</b>	<b>+10,614</b>	<b>+28,546</b>	<b>+7.7%</b>	<b>167,011</b>
Consultants	3,250	3,869	4,246	4,334	4,363	+377	+117	+29	+494	+1,113	+12.8%	4,712
Registrars	3,681	4,353	4,640	4,722	4,719	+287	+79	-3	+366	+1,038	+8.4%	4,902
SHO/ Interns	3,115	3,661	4,089	4,033	4,025	+428	-64	-7	+364	+910	+9.9%	4,229
Medical/ Dental, other	811	813	786	784	778	-27	-8	-6	-35	-33	-4.4%	1,140
<b>Medical &amp; Dental</b>	<b>10,857</b>	<b>12,697</b>	<b>13,761</b>	<b>13,873</b>	<b>13,886</b>	<b>+1,064</b>	<b>+125</b>	<b>+13</b>	<b>+1,188</b>	<b>+3,029</b>	<b>+9.4%</b>	<b>14,983</b>
Nurse/ Midwife Manager	7,986	9,345	9,910	9,967	9,966	+565	+57	-1	+621	+1,980	+6.6%	10,789
Nurse/ Midwife Specialist & AN/MP	1,993	2,974	3,580	3,750	3,752	+606	+172	+2	+778	+1,759	+26.2%	4,109
Staff Nurse/ Staff Midwife	25,687	28,757	30,355	31,198	31,303	+1,598	+948	+105	+2,546	+5,616	+8.9%	34,940
Public Health Nurse	1,539	1,504	1,492	1,475	1,478	-12	-14	+3	-26	-61	-1.7%	1,771
Nursing/ Midwifery awaiting registration	225	305	220	81	86	-85	-134	+5	-219	-138	-71.7%	88
Pre-registration Nurse/ Midwife Intern	136	170	112	748	749	-58	637	+1	579	+613	+340.2%	1,516
Post-registration Nurse/ Midwife Student	293	237	232	241	226	-5	-6	-16	-11	-68	-4.7%	233
Nursing/ Midwifery Student	654	712	564	1,071	1,061	-147	+496	-10	+349	+407	+49.1%	1,837
Nursing/ Midwifery other	350	327	345	362	358	+18	+13	-4	+32	+9	+9.6%	405
<b>Nursing &amp; Midwifery</b>	<b>38,209</b>	<b>43,619</b>	<b>46,247</b>	<b>47,823</b>	<b>47,919</b>	<b>+2,628</b>	<b>+1,672</b>	<b>+95</b>	<b>+4,300</b>	<b>+9,710</b>	<b>+9.9%</b>	<b>53,851</b>
Dietitians	574	756	843	860	863	+87	19	+3	107	+288	+14.1%	977
Occupational Therapists	1597	1945	2,048	2061	2054	+103	6	-7	109	+457	+5.6%	2,295
Physiotherapists	1851	2227	2,369	2396	2398	+142	29	+2	171	+546	+7.7%	2,733
Podiatrists & Chiropodists	72	121	125	131	131	+4	6	+0	10	+60	+8.7%	150
Speech & Language Therapists	1103	1231	1,276	1285	1286	+45	9	+1	54	+183	+4.4%	1,475
Orthoptists	35	40	38	38	39	-1	0	+1	-1	+4	-2.7%	49
Therapy Professions	5,232	6,320	6,700	6,771	6,770	+380	+70	-1	+450	+1,538	+7.1%	7,679
Health Science/ Diagnostics	4,497	5,052	5,214	5,233	5,253	+162	+39	+20	+201	+756	+4.0%	5,821
Social Care	2,710	3,171	3,221	3,223	3,239	+50	+18	+16	+68	+529	+2.1%	3,792
Pharmacy	1,038	1,323	1,419	1,429	1,433	+96	+14	+4	+110	+395	+8.3%	1,612
Psychologists	1,004	1,120	1,238	1,248	1,247	+118	+8	-1	+127	+243	+11.3%	1,397
Social Workers	1,166	1,430	1,559	1,619	1,615	+129	+56	-4	+185	+449	+12.9%	1,786
H&SC, Other	1,122	1,306	1,434	1,486	1,498	+128	+64	+12	+191	+375	+14.6%	1,680
<b>Health &amp; Social Care Professionals</b>	<b>16,769</b>	<b>19,721</b>	<b>20,785</b>	<b>21,009</b>	<b>21,054</b>	<b>+1,064</b>	<b>+269</b>	<b>+46</b>	<b>+1,333</b>	<b>+4,285</b>	<b>+6.8%</b>	<b>23,767</b>
Management (VIII & above)	1,845	2,446	2,539	2,545	2,527	+92	-12	-18	+81	+682	+3.3%	2,582
Administrative/ Supervisory (V to VII)	5,205	7,737	8,887	8,941	8,925	+1,151	+38	-16	+1,188	+3,720	+15.4%	9,353
Clerical (III & IV)	11,801	12,974	13,978	13,991	13,959	+1,005	-20	-32	+985	+2,158	+7.6%	15,642
<b>Management &amp; Administrative</b>	<b>18,851</b>	<b>23,156</b>	<b>25,404</b>	<b>25,477</b>	<b>25,410</b>	<b>+2,248</b>	<b>+6</b>	<b>-66</b>	<b>+2,254</b>	<b>+6,559</b>	<b>+9.7%</b>	<b>27,577</b>
Support	8,131	8,913	8,901	8,956	8,907	-12	+5	-49	-6	+776	-0.1%	10,275
Maintenance/ Technical	1,173	1,221	1,255	1,269	1,266	+34	+10	-3	+45	+92	+3.7%	1,308
<b>General Support</b>	<b>9,305</b>	<b>10,134</b>	<b>10,157</b>	<b>10,224</b>	<b>10,172</b>	<b>+23</b>	<b>+16</b>	<b>-52</b>	<b>+39</b>	<b>+868</b>	<b>+0.4%</b>	<b>11,583</b>
Health Care Assistants	17,508	19,309	20,255	20,433	20,459	+946	+204	+26	+1,149	+2,951	+6.0%	23,544
Home Help	3,565	3,782	3,728	3,734	3,739	-54	+12	+5	-43	+174	-1.1%	5,323
Ambulance Staff	1,828	1,932	2,104	2,159	2,142	+172	+38	-17	+211	+315	+10.9%	2,193
Care, other	2,922	3,395	3,545	3,561	3,577	+149	+32	+16	+182	+655	+5.4%	4,190
<b>Patient &amp; Client Care</b>	<b>25,822</b>	<b>28,418</b>	<b>29,631</b>	<b>29,887</b>	<b>29,917</b>	<b>+1,213</b>	<b>+286</b>	<b>+30</b>	<b>+1,499</b>	<b>+4,095</b>	<b>+5.3%</b>	<b>35,250</b>



## Health Region : APR 2024

Health Region APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Overall</b>	<b>119,813</b>	<b>137,745</b>	<b>145,985</b>	<b>148,293</b>	<b>148,359</b>	<b>+8,239</b>	<b>+2,374</b>	<b>+66</b>	<b>+10,614</b>	<b>+28,546</b>	<b>7.71%</b>	<b>167,011</b>
HSE Dublin & North East	24,377	28,076	29,088	29,488	29,504	+1,012	+416	+16	+1,428	+5,127	5.09%	33,106
HSE Dublin & Midlands	25,397	28,410	30,411	30,679	30,719	+2,001	+308	+40	+2,309	+5,321	8.13%	34,515
HSE Dublin & South East	19,109	21,794	23,215	23,393	23,441	+1,421	+226	+48	+1,647	+4,332	7.56%	26,313
HSE South West	15,941	18,187	19,010	19,350	19,393	+823	+383	+44	+1,206	+3,452	6.63%	22,810
HSE Midwest	8,556	10,339	11,060	11,521	11,530	+721	+470	+10	+1,191	+2,974	11.52%	13,030
HSE West & North West	19,038	22,287	23,483	23,760	23,717	+1,197	+233	-43	+1,430	+4,679	6.42%	26,705
National	7,393	8,652	9,717	10,103	10,055	+1,065	+337	-49	+1,403	+2,661	16.21%	10,532



## Health Region by Care Group : APR 2024

HSE Dublin & North East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total HSE Dublin &amp; North East</b>	<b>24,377</b>	<b>28,076</b>	<b>29,088</b>	<b>29,488</b>	<b>29,504</b>	<b>+1,012</b>	<b>+416</b>	<b>+16</b>	<b>+1,428</b>	<b>+5,127</b>	<b>5.09%</b>	<b>33,106</b>
Acute	13,765	16,241	17,003	17,234	17,258	+762	+255	+24	+1,017	+3,493	6.26%	18,964
CHWB		71	89	78	79	+18	-11	+1	+8	+79	10.91%	85
MH	2,038	2,160	2,156	2,183	2,178	-4	+22	-5	+18	+140	0.82%	2,388
PC	2,211	2,554	2,632	2,853	2,848	+78	+216	-5	+294	+637	11.52%	3,313
Disabilities	4,385	4,555	4,633	4,676	4,674	+78	+40	-2	+119	+289	2.61%	5,496
Older People	1,826	1,993	2,036	2,035	2,039	+44	+3	+5	+47	+213	2.34%	2,407
CHO Operations	9	334	376	375	373	+41	-2	-2	+39	+365	11.60%	392
HWB	143	169	163	55	56	-5	-108	+1	-113	-87	-66.86%	61

HSE Dublin & Midlands	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total HSE Dublin &amp; Midlands</b>	<b>25,397</b>	<b>28,410</b>	<b>30,411</b>	<b>30,679</b>	<b>30,719</b>	<b>+2,001</b>	<b>+308</b>	<b>+40</b>	<b>+2,309</b>	<b>+5,321</b>	<b>8.13%</b>	<b>34,515</b>
Acute	15,335	17,537	19,072	19,417	19,438	+1,535	+366	+22	+1,901	+4,104	10.84%	21,376
CHWB		61	68	69	68	+7	+0	0	+7	+68	10.82%	74
MH	1,472	1,506	1,556	1,572	1,577	+49	+21	+5	+70	+104	4.67%	1,708
PC	2,410	2,467	2,562	2,573	2,556	+95	-7	-18	+89	+145	3.60%	2,945
Disabilities	4,210	4,831	5,069	5,011	5,029	+238	-40	+18	+198	+819	4.10%	6,004
Older People	1,917	1,910	1,987	1,965	1,954	+77	-34	-11	+44	+37	2.29%	2,305



HSE Dublin & Midlands	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total HSE Dublin &amp; Midlands</b>	<b>25,397</b>	<b>28,410</b>	<b>30,411</b>	<b>30,679</b>	<b>30,719</b>	<b>+2,001</b>	<b>+308</b>	<b>+40</b>	<b>+2,309</b>	<b>+5,321</b>	<b>8.13%</b>	<b>34,515</b>
CHO Operations		58	60	58	57	+2	-3	-1	-1	+57	-1.88%	59
HWB	53	40	38	15	41	-2	+3	+26	+1	-12	1.93%	44

HSE Dublin & South East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total HSE Dublin &amp; South East</b>	<b>19,109</b>	<b>21,794</b>	<b>23,215</b>	<b>23,393</b>	<b>23,441</b>	<b>+1,421</b>	<b>+226</b>	<b>+48</b>	<b>+1,647</b>	<b>+4,332</b>	<b>7.56%</b>	<b>26,313</b>
Acute	10,374	12,386	13,320	13,531	13,564	+934	+244	+33	+1,178	+3,190	9.51%	14,857
CHWB		55	71	73	69	+16	-3	-5	+13	+69	24.05%	75
MH	1,770	1,874	2,008	2,021	2,022	+134	+14	+1	+148	+252	7.90%	2,235
PC	1,723	2,016	2,142	2,154	2,154	+126	+11	0	+138	+431	6.83%	2,601
Disabilities	2,686	2,873	2,935	2,943	2,970	+63	+35	+27	+98	+285	3.41%	3,457
Older People	2,477	2,454	2,592	2,552	2,546	+138	-46	-6	+92	+69	3.75%	2,966
CHO Operations		94	106	108	107	+12	+1	-2	+13	+107	13.98%	111
HWB	81	43	40	10	10	-3	-30	+0	-33	-70	-76.30%	11

HSE South West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total HSE South West</b>	<b>15,941</b>	<b>18,187</b>	<b>19,010</b>	<b>19,350</b>	<b>19,393</b>	<b>+823</b>	<b>+383</b>	<b>+44</b>	<b>+1,206</b>	<b>+3,452</b>	<b>6.63%</b>	<b>22,810</b>
Acute	7,641	9,149	9,961	9,996	10,069	+812	+108	+72	+920	+2,428	10.05%	11,378
CHWB		52	51	50	49	0	-2	0	-2	+49	-4.33%	65
MH	1,499	1,563	1,616	1,613	1,615	+54	-1	+2	+53	+117	3.37%	1,792
PC	1,386	1,707	1,816	2,048	2,036	+109	+221	-12	+329	+651	19.30%	2,546



HSE South West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total HSE South West</b>	<b>15,941</b>	<b>18,187</b>	<b>19,010</b>	<b>19,350</b>	<b>19,393</b>	<b>+823</b>	<b>+383</b>	<b>+44</b>	<b>+1,206</b>	<b>+3,452</b>	<b>6.63%</b>	<b>22,810</b>
Disabilities	2,425	2,640	2,686	2,714	2,703	+46	+16	-12	+63	+278	2.37%	3,210
Older People	2,919	3,000	2,752	2,836	2,829	-248	+77	-7	-172	-90	-5.72%	3,717
CHO Operations			47	45	45	+47	-2	+0	+45	+45	-100.00%	49
HWB	72	77	80	47	47	+3	-33	+0	-30	-26	-39.04%	53

HSE Midwest	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total HSE Midwest</b>	<b>8,556</b>	<b>10,339</b>	<b>11,060</b>	<b>11,521</b>	<b>11,530</b>	<b>+721</b>	<b>+470</b>	<b>+10</b>	<b>+1,191</b>	<b>+2,974</b>	<b>11.52%</b>	<b>13,030</b>
Acute	4,146	5,222	5,661	5,805	5,820	+439	+159	+15	+598	+1,673	11.44%	6,316
CHWB		38	41	40	40	+3	-1	+0	+2	+40	4.19%	44
MH	795	814	852	862	862	+37	+10	0	+48	+66	5.85%	933
PC	764	772	889	1,134	1,120	+117	+231	-14	+348	+356	45.15%	1,353
Disabilities	1,823	1,989	2,048	2,078	2,091	+60	+43	+13	+102	+268	5.15%	2,501
Older People	974	1,264	1,320	1,395	1,390	+56	+70	-5	+126	+416	9.95%	1,664
CHO Operations		192	205	192	192	+13	-14	-1	-1	+192	-0.42%	199
HWB	53	48	44	15	17	-4	-27	+1	-31	-37	-65.18%	20

HSE West & North West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total HSE West &amp; North West</b>	<b>19,038</b>	<b>22,287</b>	<b>23,483</b>	<b>23,760</b>	<b>23,717</b>	<b>+1,197</b>	<b>+233</b>	<b>-43</b>	<b>+1,430</b>	<b>+4,679</b>	<b>6.42%</b>	<b>26,705</b>
Acute	9,253	11,327	12,091	12,156	12,139	+765	+48	-17	+813	+2,886	7.17%	13,466
CHWB			44	69	71	+25	+2	+1	+27	+71	61.04%	76



HSE West & North West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total HSE West &amp; North West</b>	<b>19,038</b>	<b>22,287</b>	<b>23,483</b>	<b>23,760</b>	<b>23,717</b>	<b>+1,197</b>	<b>+233</b>	<b>-43</b>	<b>+1,430</b>	<b>+4,679</b>	<b>6.42%</b>	<b>26,705</b>
MH	1,955	2,026	2,071	2,105	2,093	+45	+22	-11	+68	+138	3.33%	2,279
PC	1,981	2,415	2,464	2,611	2,614	+49	+151	+3	+199	+633	8.25%	2,997
Disabilities	2,737	3,010	3,186	3,267	3,267	+176	+81	+0	+257	+530	8.54%	3,817
Older People	3,053	3,231	3,339	3,340	3,322	+108	-17	-19	+90	+269	2.80%	3,852
CHO Operations		161	195	197	196	+34	+1	-1	+35	+196	21.70%	203
HWB	59	73	68	13	13	-5	-54	+0	-59	-46	-81.80%	15

National	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total National</b>	<b>7,393</b>	<b>8,652</b>	<b>9,717</b>	<b>10,103</b>	<b>10,055</b>	<b>+1,065</b>	<b>+337</b>	<b>-49</b>	<b>+1,403</b>	<b>+2,661</b>	<b>16.21%</b>	<b>10,532</b>
NAS	1,933	2,067	2,321	2,397	2,380	+254	+59	-17	+313	+447	15.15%	2,439
Acute	91	127	148	150	148	+22	+0	-1	+22	+57	17.29%	156
MH	438	511	580	583	581	+69	+1	-3	+70	+143	13.65%	604
PC	122	127	126	127	125	-1	-1	-2	-2	+3	-1.70%	131
Disabilities	6	6	7	7	7	+1	+0	+0	+1	+1	18.04%	7
Older People	74	95	128	128	128	+32	+0	0	+33	+53	34.28%	136
HWB	113	227	203	76	76	-24	-127	+0	-151	-36	-66.34%	81
NCS	4,616	5,492	6,204	6,635	6,609	+712	+404	-27	+1,117	+1,993	20.33%	6,978



## RHA : APR 2024

HSE Dublin & North East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total HSE Dublin &amp; North East</b>	<b>24,377</b>	<b>28,076</b>	<b>29,088</b>	<b>29,488</b>	<b>29,504</b>	<b>+1,012</b>	<b>+416</b>	<b>+16</b>	<b>+1,428</b>	<b>+5,127</b>	<b>+5.1%</b>	<b>33,106</b>
Consultants	748	890	969	996	1,004	+79	+35	+8	+114	+256	+12.8%	1,103
Registrars	850	1,021	1,049	1,066	1,066	+28	+18	+1	+46	+217	+4.5%	1,118
SHO/ Interns	736	828	930	909	908	+101	-22	-1	+80	+172	+9.6%	954
Medical/ Dental, other	132	127	117	106	107	-10	-10	+1	-20	-25	-15.6%	136
<b>Medical &amp; Dental</b>	<b>2,466</b>	<b>2,866</b>	<b>3,065</b>	<b>3,077</b>	<b>3,086</b>	<b>+198</b>	<b>+21</b>	<b>+9</b>	<b>+220</b>	<b>+620</b>	<b>+7.7%</b>	<b>3,311</b>
Nurse/ Midwife Manager	1,749	2,126	2,231	2,232	2,223	+105	-8	-10	+97	+474	+4.5%	2,410
Nurse/ Midwife Specialist & AN/MP	461	703	778	839	844	+75	+66	+5	+141	+384	+20.1%	919
Staff Nurse/ Staff Midwife	5,597	6,220	6,515	6,755	6,780	+295	+265	+25	+560	+1,183	+9.0%	7,422
Public Health Nurse	317	330	329	327	330	-1	+1	+3	+1	+13	+0.2%	398
Nursing/ Midwifery awaiting registration	84	84	72	12	7	-12	-65	-5	-77	-76	-91.2%	8
Pre-registration Nurse/ Midwife Intern	27	21	29	176	174	+7	145	-2	153	+147	+718.8%	355
Post-registration Nurse/ Midwife Student	71	62	49	49	46	-13	-3	-3	-16	-25	-25.9%	46
Nursing/ Midwifery Student	182	168	150	237	227	-18	+77	-9	+60	+45	+35.5%	409
Nursing/ Midwifery other	112	87	86	89	87	-0	+0	-3	-0	-25	-0.1%	97
<b>Nursing &amp; Midwifery</b>	<b>8,418</b>	<b>9,634</b>	<b>10,089</b>	<b>10,480</b>	<b>10,491</b>	<b>+456</b>	<b>+402</b>	<b>+12</b>	<b>+858</b>	<b>+2,074</b>	<b>+8.9%</b>	<b>11,655</b>
Dietitians	112	169	192	195	197	+24	4	+2	28	+85	+16.7%	221
Occupational Therapists	377	461	456	453	454	-5	-2	+1	-7	+77	-1.5%	504
Physiotherapists	472	561	565	569	563	+4	-2	-6	2	+91	+0.4%	649
Podiatrists & Chiropodists	14	26	25	25	25	0	0	+1	0	+12	-1.1%	29
Speech & Language Therapists	258	291	282	284	282	-9	0	-2	-9	+24	-3.0%	320
Orthoptists	9	9	10	9	9	+2	-1	+0	1	0	+6.9%	12
Therapy Professions	1,242	1,515	1,530	1,536	1,530	+15	-0	-6	+15	+289	+1.0%	1,735
Health Science/ Diagnostics	947	1,056	1,055	1,075	1,065	-1	+10	-10	+9	+118	+0.9%	1,164
Social Care	786	888	887	883	886	-1	-2	+3	-2	+99	-0.3%	1,080
Pharmacy	216	266	276	272	272	+11	-4	+0	+7	+56	+2.5%	306
Psychologists	257	286	310	307	308	+23	-2	+1	+22	+51	+7.5%	337
Social Workers	286	376	392	404	401	+16	+9	-3	+26	+115	+6.8%	442
H&SC, Other	163	200	223	195	200	+23	-23	+6	+0	+37	+0.2%	223
<b>Health &amp; Social Care Professionals</b>	<b>3,898</b>	<b>4,587</b>	<b>4,674</b>	<b>4,672</b>	<b>4,663</b>	<b>+87</b>	<b>-11</b>	<b>-9</b>	<b>+76</b>	<b>+765</b>	<b>+1.7%</b>	<b>5,287</b>
Management (VIII & above)	257	364	374	366	358	+9	-16	-8	-6	+101	-1.8%	367
Administrative/ Supervisory (V to VII)	908	1,373	1,535	1,537	1,538	+162	+2	+0	+165	+630	+12.0%	1,627
Clerical (III & IV)	2,219	2,531	2,613	2,580	2,582	+82	-31	+2	+52	+363	+2.0%	2,956
<b>Management &amp; Administrative</b>	<b>3,384</b>	<b>4,268</b>	<b>4,522</b>	<b>4,483</b>	<b>4,478</b>	<b>+254</b>	<b>-44</b>	<b>-6</b>	<b>+210</b>	<b>+1,094</b>	<b>+4.9%</b>	<b>4,950</b>
Support	1,857	1,843	1,853	1,859	1,854	+10	+1	-5	+11	-3	+0.6%	2,117
Maintenance/ Technical	180	204	202	209	208	-1	+6	-1	+4	+28	+2.1%	215
<b>General Support</b>	<b>2,037</b>	<b>2,047</b>	<b>2,055</b>	<b>2,068</b>	<b>2,062</b>	<b>+8</b>	<b>+7</b>	<b>-6</b>	<b>+15</b>	<b>+25</b>	<b>+0.7%</b>	<b>2,332</b>
Health Care Assistants	3,453	3,838	3,896	3,919	3,926	+58	+30	+7	+89	+473	+2.3%	4,549
Home Help	329	358	341	344	345	-17	+4	+0	-13	+16	-3.7%	497
Care, other	393	479	446	445	453	-33	+7	+8	-25	+60	-5.3%	525
<b>Patient &amp; Client Care</b>	<b>4,175</b>	<b>4,674</b>	<b>4,683</b>	<b>4,709</b>	<b>4,724</b>	<b>+8</b>	<b>+41</b>	<b>+15</b>	<b>+50</b>	<b>+549</b>	<b>+1.1%</b>	<b>5,571</b>



HSE Dublin & Midlands	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total HSE Dublin &amp; Midlands</b>	<b>25,397</b>	<b>28,410</b>	<b>30,411</b>	<b>30,679</b>	<b>30,719</b>	<b>+2,001</b>	<b>+308</b>	<b>+40</b>	<b>+2,309</b>	<b>+5,321</b>	<b>+8.1%</b>	<b>34,515</b>
Consultants	795	970	1,053	1,065	1,068	+83	+15	+3	+98	+273	+10.1%	1,135
Registrars	899	1,032	1,100	1,106	1,100	+68	+0	-6	+68	+201	+6.6%	1,146
SHO/ Interns	626	711	786	774	776	+75	-11	+1	+64	+150	+9.0%	823
Medical/ Dental, other	133	116	118	112	117	+2	-1	+5	+1	-17	+0.7%	165
<b>Medical &amp; Dental</b>	<b>2,453</b>	<b>2,829</b>	<b>3,057</b>	<b>3,057</b>	<b>3,060</b>	<b>+227</b>	<b>+3</b>	<b>+3</b>	<b>+231</b>	<b>+607</b>	<b>+8.2%</b>	<b>3,269</b>
Nurse/ Midwife Manager	1,882	2,111	2,196	2,190	2,186	+85	-10	-4	+74	+303	+3.5%	2,383
Nurse/ Midwife Specialist & AN/MP	524	755	922	921	922	+167	+0	+1	+167	+397	+22.1%	1,032
Staff Nurse/ Staff Midwife	5,407	5,904	6,335	6,582	6,598	+431	+263	+16	+694	+1,191	+11.8%	7,266
Public Health Nurse	281	276	268	266	262	-8	-6	-4	-14	-19	-5.1%	310
Nursing/ Midwifery awaiting registration	32	93	47	51	62	-46	15	+11	-31	+31	-33.0%	63
Pre-registration Nurse/ Midwife Intern	23	34	33	134	133	0	100	-1	100	+111	+297.4%	270
Post-registration Nurse/ Midwife Student	97	87	72	66	56	-15	-17	-10	-31	-41	-35.9%	61
Nursing/ Midwifery Student	151	213	152	251	251	-61	+99	-0	+38	+100	+17.7%	394
Nursing/ Midwifery other	64	66	71	73	72	+5	+1	-1	+6	+7	+9.4%	86
<b>Nursing &amp; Midwifery</b>	<b>8,310</b>	<b>9,325</b>	<b>9,944</b>	<b>10,283</b>	<b>10,290</b>	<b>+619</b>	<b>+347</b>	<b>+8</b>	<b>+965</b>	<b>+1,980</b>	<b>+10.4%</b>	<b>11,471</b>
Dietitians	188	209	221	227	226	+12	5	-1	17	+38	+8.1%	256
Occupational Therapists	351	374	395	387	385	+20	-9	-2	11	+34	+2.9%	431
Physiotherapists	397	478	504	498	501	+27	-3	+4	23	+104	+4.9%	559
Podiatrists & Chiropodists	8	12	15	17	16	+3	0	-1	3	+8	+27.2%	19
Speech & Language Therapists	242	256	259	257	256	+3	-2	-1	1	+14	+0.2%	291
Orthoptists	8	9	8	9	9	-1	1	+1	1	+1	+6.6%	12
Therapy Professions	1,194	1,338	1,402	1,394	1,394	+64	-8	-1	+56	+200	+4.1%	1,568
Health Science/ Diagnostics	1,337	1,451	1,511	1,523	1,531	+61	+20	+8	+80	+194	+5.5%	1,653
Social Care	653	821	835	834	836	+14	+2	+2	+16	+183	+1.9%	960
Pharmacy	326	353	379	378	378	+26	-1	+0	+25	+53	+7.1%	423
Psychologists	194	216	253	259	256	+37	+3	-3	+40	+62	+18.7%	293
Social Workers	284	321	351	359	358	+30	+7	-1	+37	+74	+11.5%	396
H&SC, Other	130	162	158	175	177	-4	+19	+2	+16	+47	+9.7%	207
<b>Health &amp; Social Care Professionals</b>	<b>4,118</b>	<b>4,661</b>	<b>4,889</b>	<b>4,922</b>	<b>4,931</b>	<b>+228</b>	<b>+41</b>	<b>+8</b>	<b>+270</b>	<b>+813</b>	<b>+5.8%</b>	<b>5,500</b>
Management (VIII & above)	276	360	350	349	350	-10	+0	+1	-10	+74	-2.8%	357
Administrative/ Supervisory (V to VII)	1,088	1,416	1,639	1,628	1,625	+223	-14	-3	+209	+537	+14.8%	1,696
Clerical (III & IV)	2,186	2,347	2,597	2,580	2,582	+250	-15	+1	+235	+396	+10.0%	2,922
<b>Management &amp; Administrative</b>	<b>3,550</b>	<b>4,122</b>	<b>4,585</b>	<b>4,557</b>	<b>4,557</b>	<b>+463</b>	<b>-29</b>	<b>-0</b>	<b>+434</b>	<b>+1,007</b>	<b>+10.5%</b>	<b>4,975</b>
Support	1,468	1,476	1,479	1,465	1,452	+3	-28	-13	-25	-17	-1.7%	1,717
Maintenance/ Technical	252	251	262	251	252	+10	-9	+1	+1	-0	+0.4%	261
<b>General Support</b>	<b>1,721</b>	<b>1,728</b>	<b>1,741</b>	<b>1,716</b>	<b>1,704</b>	<b>+13</b>	<b>-37</b>	<b>-12</b>	<b>-24</b>	<b>-17</b>	<b>-1.4%</b>	<b>1,978</b>
Health Care Assistants	4,128	4,562	4,922	4,884	4,908	+360	-14	+24	+346	+781	+7.6%	5,699
Home Help	330	337	368	369	368	+31	+0	-1	+31	+38	+9.1%	594
Care, other	789	845	905	890	901	+60	-4	+10	+56	+112	+6.6%	1,029
<b>Patient &amp; Client Care</b>	<b>5,246</b>	<b>5,744</b>	<b>6,195</b>	<b>6,144</b>	<b>6,177</b>	<b>+451</b>	<b>-18</b>	<b>+33</b>	<b>+433</b>	<b>+931</b>	<b>+7.5%</b>	<b>7,322</b>





HSE Dublin & South East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total HSE Dublin &amp; South East</b>	<b>19,109</b>	<b>21,794</b>	<b>23,215</b>	<b>23,393</b>	<b>23,441</b>	<b>+1,421</b>	<b>+226</b>	<b>+48</b>	<b>+1,647</b>	<b>+4,332</b>	<b>+7.6%</b>	<b>26,313</b>
Consultants	538	650	694	706	706	+45	+12	+0	+57	+169	+8.7%	764
Registrars	590	728	774	797	794	+46	+20	-3	+67	+204	+9.2%	813
SHO/ Interns	535	622	724	712	712	+102	-12	+0	+91	+177	+14.6%	741
Medical/ Dental, other	148	160	153	152	150	-7	-3	-2	-10	+1	-6.4%	207
<b>Medical &amp; Dental</b>	<b>1,812</b>	<b>2,159</b>	<b>2,345</b>	<b>2,368</b>	<b>2,363</b>	<b>+186</b>	<b>+18</b>	<b>-5</b>	<b>+204</b>	<b>+551</b>	<b>+9.4%</b>	<b>2,525</b>
Nurse/ Midwife Manager	1,389	1,635	1,746	1,733	1,747	+111	+1	+14	+112	+358	+6.9%	1,887
Nurse/ Midwife Specialist & AN/MP	311	446	572	596	597	+126	+25	+1	+152	+287	+34.0%	649
Staff Nurse/ Staff Midwife	4,320	4,861	5,193	5,285	5,314	+332	+122	+30	+454	+994	+9.3%	5,869
Public Health Nurse	293	264	259	262	260	-5	+1	-2	-4	-33	-1.4%	309
Nursing/ Midwifery awaiting registration	23	12	29	10	6	+17	-23	-4	-6	-17	-48.0%	6
Pre-registration Nurse/ Midwife Intern	19	45	17	125	130	-29	113	+5	85	+111	+188.0%	263
Post-registration Nurse/ Midwife Student	40	26	30	30	30	+4	0	+0	4	-10	+14.3%	30
Nursing/ Midwifery Student	81	83	75	165	166	-8	+91	+1	+83	+85	+100.2%	299
Nursing/ Midwifery other	40	26	29	32	32	+3	+3	+0	+5	-9	+20.6%	36
<b>Nursing &amp; Midwifery</b>	<b>6,435</b>	<b>7,315</b>	<b>7,874</b>	<b>8,073</b>	<b>8,117</b>	<b>+559</b>	<b>+243</b>	<b>+44</b>	<b>+802</b>	<b>+1,682</b>	<b>+11.0%</b>	<b>9,049</b>
Dietitians	100	127	146	145	148	+19	2	+2	21	+47	+16.3%	167
Occupational Therapists	297	364	384	384	386	+20	2	+1	22	+89	+6.1%	438
Physiotherapists	347	380	405	401	402	+25	-2	+1	22	+56	+5.8%	471
Podiatrists & Chiropodists	12	15	15	16	16	+0	1	+0	1	+4	+8.7%	18
Speech & Language Therapists	212	211	238	238	239	+27	1	+1	28	+27	+13.5%	277
Orthoptists	4	6	6	7	7	+0	0	0	1	+3	+8.6%	10
Therapy Professions	972	1,103	1,194	1,191	1,198	+91	+4	+6	+95	+226	+8.6%	1,381
Health Science/ Diagnostics	598	711	758	761	774	+47	+16	+12	+63	+175	+8.9%	866
Social Care	529	588	584	573	584	-4	+0	+11	-4	+55	-0.6%	666
Pharmacy	158	205	215	211	213	+10	-2	+2	+9	+56	+4.2%	238
Psychologists	161	183	209	212	215	+26	+5	+2	+32	+54	+17.2%	248
Social Workers	170	204	232	237	240	+28	+8	+3	+37	+70	+17.9%	265
H&SC, Other	58	90	101	96	97	+11	-4	+1	+7	+39	+8.2%	111
<b>Health &amp; Social Care Professionals</b>	<b>2,645</b>	<b>3,082</b>	<b>3,292</b>	<b>3,282</b>	<b>3,320</b>	<b>+210</b>	<b>+29</b>	<b>+39</b>	<b>+238</b>	<b>+675</b>	<b>+7.7%</b>	<b>3,775</b>
Management (VIII & above)	168	265	244	239	236	-21	-8	-3	-29	+68	-11.0%	243
Administrative/ Supervisory (V to VII)	712	1,057	1,153	1,151	1,146	+96	-6	-4	+89	+434	+8.4%	1,213
Clerical (III & IV)	1,764	1,869	2,045	2,020	2,009	+177	-36	-10	+141	+246	+7.5%	2,245
<b>Management &amp; Administrative</b>	<b>2,644</b>	<b>3,191</b>	<b>3,443</b>	<b>3,409</b>	<b>3,392</b>	<b>+252</b>	<b>-51</b>	<b>-18</b>	<b>+201</b>	<b>+748</b>	<b>+6.3%</b>	<b>3,701</b>
Support	1,723	1,840	1,827	1,819	1,800	-13	-27	-19	-40	+77	-2.2%	2,053
Maintenance/ Technical	149	165	172	169	168	+7	-4	-1	+3	+18	+1.6%	177
<b>General Support</b>	<b>1,873</b>	<b>2,005</b>	<b>1,999</b>	<b>1,987</b>	<b>1,967</b>	<b>-6</b>	<b>-31</b>	<b>-20</b>	<b>-37</b>	<b>+95</b>	<b>-1.9%</b>	<b>2,230</b>
Health Care Assistants	2,447	2,755	2,962	2,970	2,978	+206	+16	+8	+222	+531	+8.1%	3,321
Home Help	665	648	642	637	639	-6	-3	+2	-9	-26	-1.4%	894
Care, other	590	640	659	666	665	+19	+6	-1	+26	+75	+4.0%	818
<b>Patient &amp; Client Care</b>	<b>3,701</b>	<b>4,043</b>	<b>4,263</b>	<b>4,274</b>	<b>4,282</b>	<b>+220</b>	<b>+19</b>	<b>+8</b>	<b>+239</b>	<b>+581</b>	<b>+5.9%</b>	<b>5,033</b>



HSE South West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total HSE South West</b>	<b>15,941</b>	<b>18,187</b>	<b>19,010</b>	<b>19,350</b>	<b>19,393</b>	<b>+823</b>	<b>+383</b>	<b>+44</b>	<b>+1,206</b>	<b>+3,452</b>	<b>+6.6%</b>	<b>22,810</b>
Consultants	390	461	529	546	552	+68	+23	+6	+91	+162	+19.7%	599
Registrars	457	535	587	601	607	+52	+20	+6	+72	+151	+13.4%	630
SHO/ Interns	409	477	531	527	531	+55	-1	+4	+54	+122	+11.3%	576
Medical/ Dental, other	128	156	147	137	134	-9	-13	-3	-22	+6	-14.1%	249
<b>Medical &amp; Dental</b>	<b>1,384</b>	<b>1,630</b>	<b>1,795</b>	<b>1,811</b>	<b>1,824</b>	<b>+165</b>	<b>+29</b>	<b>+13</b>	<b>+195</b>	<b>+441</b>	<b>+11.9%</b>	<b>2,054</b>
Nurse/ Midwife Manager	1,057	1,183	1,271	1,277	1,286	+88	+15	+9	+104	+230	+8.8%	1,417
Nurse/ Midwife Specialist & AN/MP	178	291	378	396	395	+87	+17	-1	+104	+217	+35.9%	436
Staff Nurse/ Staff Midwife	3,714	4,209	4,454	4,522	4,553	+244	+99	+31	+344	+839	+8.2%	5,290
Public Health Nurse	216	216	209	206	207	-8	-2	+1	-10	-9	-4.5%	265
Nursing/ Midwifery awaiting registration	35	4	10	2	1	+6	-9	-1	-3	-34	-74.3%	1
Pre-registration Nurse/ Midwife Intern	39	43	15	100	100	-29	85	0	57	+61	+131.6%	200
Post-registration Nurse/ Midwife Student	48	21	29	33	34	+8	5	+2	13	-14	+64.5%	35
Nursing/ Midwifery Student	122	68	53	135	135	-15	+82	+0	+67	+13	+99.8%	236
Nursing/ Midwifery other	10	12	15	17	17	+3	+2	+0	+5	+7	+38.9%	19
<b>Nursing &amp; Midwifery</b>	<b>5,296</b>	<b>5,979</b>	<b>6,379</b>	<b>6,553</b>	<b>6,593</b>	<b>+400</b>	<b>+214</b>	<b>+40</b>	<b>+614</b>	<b>+1,297</b>	<b>+10.3%</b>	<b>7,663</b>
Dietitians	76	97	113	114	111	+17	-2	-2	15	+35	+15.4%	131
Occupational Therapists	201	287	318	316	312	+31	-6	-4	25	+111	+8.6%	350
Physiotherapists	229	297	317	327	331	+20	14	+4	34	+102	+11.6%	383
Podiatrists & Chiropodists	10	19	19	19	20	+1	1	+1	2	+10	+8.9%	23
Speech & Language Therapists	160	192	200	201	202	+8	2	+1	10	+43	+5.4%	239
Orthoptists	4	2	1	2	2	-1	0	+0	-1	-3	-25.0%	2
Therapy Professions	681	893	969	979	979	+76	+10	-0	+86	+298	+9.6%	1,128
Health Science/ Diagnostics	621	708	711	704	708	+3	-4	+4	-1	+86	-0.1%	817
Social Care	240	272	278	287	287	+6	+9	+1	+15	+47	+5.5%	328
Pharmacy	102	151	163	165	163	+12	-0	-2	+12	+61	+7.8%	192
Psychologists	139	162	167	164	161	+6	-7	-3	-1	+21	-0.6%	183
Social Workers	143	186	214	219	217	+28	+3	-3	+31	+73	+16.6%	243
H&SC, Other	88	98	114	111	111	+16	-3	+1	+13	+23	+13.7%	136
<b>Health &amp; Social Care Professionals</b>	<b>2,016</b>	<b>2,471</b>	<b>2,617</b>	<b>2,629</b>	<b>2,626</b>	<b>+147</b>	<b>+8</b>	<b>-4</b>	<b>+155</b>	<b>+610</b>	<b>+6.3%</b>	<b>3,027</b>
Management (VIII & above)	127	155	161	160	160	+7	-2	-0	+5	+32	+3.3%	165
Administrative/ Supervisory (V to VII)	387	567	694	685	685	+126	-9	-0	+118	+298	+20.7%	736
Clerical (III & IV)	1,412	1,551	1,619	1,643	1,637	+68	+17	-7	+85	+225	+5.5%	1,902
<b>Management &amp; Administrative</b>	<b>1,927</b>	<b>2,273</b>	<b>2,474</b>	<b>2,489</b>	<b>2,481</b>	<b>+201</b>	<b>+7</b>	<b>-7</b>	<b>+208</b>	<b>+555</b>	<b>+9.1%</b>	<b>2,803</b>
Support	1,244	1,440	1,392	1,437	1,440	-49	+48	+2	-1	+196	0.0%	1,692
Maintenance/ Technical	35	35	34	36	36	-2	+3	+0	+1	+1	+2.8%	39
<b>General Support</b>	<b>1,279</b>	<b>1,476</b>	<b>1,425</b>	<b>1,474</b>	<b>1,476</b>	<b>-50</b>	<b>+51</b>	<b>+2</b>	<b>+0</b>	<b>+197</b>	<b>+0.0%</b>	<b>1,731</b>
Health Care Assistants	2,453	2,741	2,787	2,848	2,851	+46	+64	+3	+110	+398	+4.0%	3,312
Home Help	1,124	1,076	944	942	942	-132	-2	+0	-134	-182	-12.4%	1,492
Care, other	464	542	588	605	600	+46	+12	-5	+58	+136	+10.6%	728
<b>Patient &amp; Client Care</b>	<b>4,040</b>	<b>4,359</b>	<b>4,319</b>	<b>4,394</b>	<b>4,393</b>	<b>-40</b>	<b>+74</b>	<b>-1</b>	<b>+34</b>	<b>+353</b>	<b>+0.8%</b>	<b>5,532</b>



HSE Midwest	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total HSE Midwest</b>	<b>8,556</b>	<b>10,339</b>	<b>11,060</b>	<b>11,521</b>	<b>11,530</b>	<b>+721</b>	<b>+470</b>	<b>+10</b>	<b>+1,191</b>	<b>+2,974</b>	<b>+11.5%</b>	<b>13,030</b>
Consultants	192	232	260	266	267	+28	+7	+1	+35	+75	+15.3%	284
Registrars	232	283	319	331	332	+37	+13	+1	+50	+101	+17.7%	340
SHO/ Interns	222	288	337	333	332	+49	-5	-2	+44	+110	+15.2%	344
Medical/ Dental, other	67	58	59	54	54	+0	-5	-0	-5	-13	-8.2%	71
<b>Medical &amp; Dental</b>	<b>713</b>	<b>860</b>	<b>974</b>	<b>984</b>	<b>985</b>	<b>+114</b>	<b>+10</b>	<b>+0</b>	<b>+124</b>	<b>+272</b>	<b>+14.5%</b>	<b>1,039</b>
Nurse/ Midwife Manager	573	696	744	773	776	+48	+32	+2	+80	+202	+11.5%	818
Nurse/ Midwife Specialist & AN/MP	132	197	246	282	278	+50	+32	-3	+82	+147	+41.5%	304
Staff Nurse/ Staff Midwife	2,013	2,317	2,393	2,484	2,490	+76	+97	+6	+173	+477	+7.5%	2,788
Public Health Nurse	129	127	126	120	122	-0	-4	+2	-5	-7	-3.8%	151
Nursing/ Midwifery awaiting registration		2	1			-1	-1		-2		-100.0%	
Pre-registration Nurse/ Midwife Intern	24	5	10	67	67	+6	56	+0	62	+43	#####	133
Post-registration Nurse/ Midwife Student	16	9	20	22	21	+11	1	-1	12	+5	+132.7%	21
Nursing/ Midwifery Student	39	16	31	88	87	+15	+56	-1	+72	+48	+455.3%	154
Nursing/ Midwifery other	15	17	18	22	20	+1	+1	-2	+3	+5	+16.0%	23
<b>Nursing &amp; Midwifery</b>	<b>2,901</b>	<b>3,368</b>	<b>3,558</b>	<b>3,768</b>	<b>3,772</b>	<b>+190</b>	<b>+214</b>	<b>+4</b>	<b>+404</b>	<b>+871</b>	<b>+12.0%</b>	<b>4,238</b>
Dietitians	27	41	48	52	53	+7	5	+1	12	+26	+29.4%	59
Occupational Therapists	95	119	138	151	154	+19	16	+3	35	+59	+29.5%	170
Physiotherapists	112	139	168	181	184	+29	16	+3	45	+72	+32.0%	206
Podiatrists & Chiropodists	8	11	8	12	11	-3	4	-1	1	+3	+5.2%	13
Speech & Language Therapists	63	89	96	101	100	+8	4	-1	11	+37	+12.6%	114
Orthoptists		2	2	2	2	+0	0	+0	0	+2	-8.1%	2
Therapy Professions	305	400	460	499	504	+60	+44	+5	+103	+199	+25.8%	564
Health Science/ Diagnostics	259	271	304	302	304	+33	-0	+2	+33	+45	+12.2%	334
Social Care	245	282	273	279	278	-10	+5	-2	-5	+33	-1.7%	323
Pharmacy	50	67	70	75	74	+4	+4	-1	+7	+24	+11.1%	88
Psychologists	127	133	149	151	151	+16	+2	+0	+18	+24	+13.4%	160
Social Workers	71	80	77	93	92	-3	+15	-1	+12	+21	+14.9%	104
H&SC, Other	40	48	49	51	50	+1	+1	-1	+2	+10	+3.8%	58
<b>Health &amp; Social Care Professionals</b>	<b>1,094</b>	<b>1,281</b>	<b>1,382</b>	<b>1,449</b>	<b>1,451</b>	<b>+101</b>	<b>+69</b>	<b>+3</b>	<b>+171</b>	<b>+357</b>	<b>+13.3%</b>	<b>1,631</b>
Management (VIII & above)	79	104	110	114	116	+7	+5	+1	+12	+37	+11.3%	117
Administrative/ Supervisory (V to VII)	243	432	474	472	460	+42	-14	-12	+28	+218	+6.5%	483
Clerical (III & IV)	826	939	1,023	1,060	1,063	+84	+41	+3	+124	+237	+13.3%	1,160
<b>Management &amp; Administrative</b>	<b>1,147</b>	<b>1,475</b>	<b>1,607</b>	<b>1,646</b>	<b>1,639</b>	<b>+132</b>	<b>+32</b>	<b>-8</b>	<b>+164</b>	<b>+492</b>	<b>+11.1%</b>	<b>1,760</b>
Support	449	868	874	911	910	+6	+36	-1	+42	+461	+4.8%	1,022
Maintenance/ Technical	116	121	129	146	146	+8	+17	-0	+25	+30	+20.7%	149
<b>General Support</b>	<b>565</b>	<b>989</b>	<b>1,003</b>	<b>1,057</b>	<b>1,056</b>	<b>+14</b>	<b>+53</b>	<b>-1</b>	<b>+67</b>	<b>+491</b>	<b>+6.7%</b>	<b>1,171</b>
Health Care Assistants	1,717	1,721	1,851	1,922	1,932	+130	+81	+9	+211	+215	+12.3%	2,296
Home Help	176	342	364	365	365	+22	+1	-1	+23	+189	+6.6%	518
Care, other	243	303	321	328	331	+18	+10	+3	+28	+88	+9.4%	377
<b>Patient &amp; Client Care</b>	<b>2,136</b>	<b>2,365</b>	<b>2,536</b>	<b>2,615</b>	<b>2,628</b>	<b>+170</b>	<b>+92</b>	<b>+12</b>	<b>+262</b>	<b>+491</b>	<b>+11.1%</b>	<b>3,191</b>



HSE West & North West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total HSE West &amp; North West</b>	<b>19,038</b>	<b>22,287</b>	<b>23,483</b>	<b>23,760</b>	<b>23,717</b>	<b>+1,197</b>	<b>+233</b>	<b>-43</b>	<b>+1,430</b>	<b>+4,679</b>	<b>+6.4%</b>	<b>26,705</b>
Consultants	526	581	635	639	647	+54	+11	+8	+65	+121	+11.3%	698
Registrars	577	660	701	721	723	+42	+21	+2	+63	+145	+9.5%	752
SHO/ Interns	586	729	781	773	763	+52	-17	-9	+35	+178	+4.7%	787
Medical/ Dental, other	147	135	126	124	124	-10	-2	-1	-12	-24	-8.8%	197
<b>Medical &amp; Dental</b>	<b>1,836</b>	<b>2,105</b>	<b>2,243</b>	<b>2,256</b>	<b>2,256</b>	<b>+138</b>	<b>+13</b>	<b>-0</b>	<b>+151</b>	<b>+420</b>	<b>+7.2%</b>	<b>2,434</b>
Nurse/ Midwife Manager	1,148	1,339	1,458	1,470	1,461	+119	+3	-8	+123	+314	+9.2%	1,557
Nurse/ Midwife Specialist & AN/MP	370	561	661	693	692	+101	+30	-1	+131	+322	+23.3%	741
Staff Nurse/ Staff Midwife	4,459	5,078	5,287	5,362	5,361	+209	+74	-1	+284	+902	+5.6%	6,090
Public Health Nurse	303	291	300	293	296	+9	-4	+3	+5	-7	+1.8%	337
Nursing/ Midwifery awaiting registration	52	110	60	5	10	-51	-50	+4	-101	-42	-91.4%	10
Pre-registration Nurse/ Midwife Intern	5	22	8	146	146	-14	138	-1	123	+141	+551.2%	295
Post-registration Nurse/ Midwife Student	22	32	32	42	39	+0	7	-3	7	+17	+22.6%	40
Nursing/ Midwifery Student	79	164	100	193	194	-65	+94	+1	+30	+115	+18.2%	345
Nursing/ Midwifery other	41	45	50	55	58	+5	+8	+3	+13	+18	+29.2%	64
<b>Nursing &amp; Midwifery</b>	<b>6,398</b>	<b>7,477</b>	<b>7,856</b>	<b>8,066</b>	<b>8,063</b>	<b>+379</b>	<b>+206</b>	<b>-3</b>	<b>+585</b>	<b>+1,664</b>	<b>+7.8%</b>	<b>9,134</b>
Dietitians	69	105	114	118	119	+9	5	+1	15	+51	+13.9%	133
Occupational Therapists	265	328	348	360	354	+20	6	-6	26	+90	+7.9%	393
Physiotherapists	293	369	407	419	415	+38	8	-4	46	+122	+12.4%	464
Podiatrists & Chiropodists	20	39	43	43	43	+4	0	+0	4	+23	+10.1%	48
Speech & Language Therapists	167	193	200	202	205	+7	5	+2	12	+38	+6.0%	233
Orthoptists	9	12	10	10	10	-2	-1	0	-2	+1	-17.8%	11
Therapy Professions	822	1,046	1,123	1,152	1,146	+77	+23	-6	+100	+324	+9.5%	1,282
Health Science/ Diagnostics	631	757	763	756	760	+6	-3	+4	+3	+129	+0.4%	845
Social Care	254	317	360	362	364	+43	+3	+1	+46	+109	+14.6%	430
Pharmacy	143	200	213	221	223	+14	+10	+2	+23	+80	+11.7%	252
Psychologists	118	133	143	148	150	+10	+7	+2	+17	+32	+12.5%	169
Social Workers	178	230	256	268	267	+26	+11	-2	+37	+89	+16.2%	293
H&SC, Other	105	146	174	179	180	+28	+6	+2	+34	+75	+23.0%	214
<b>Health &amp; Social Care Professionals</b>	<b>2,251</b>	<b>2,829</b>	<b>3,032</b>	<b>3,086</b>	<b>3,089</b>	<b>+203</b>	<b>+57</b>	<b>+3</b>	<b>+260</b>	<b>+839</b>	<b>+9.2%</b>	<b>3,485</b>
Management (VIII & above)	148	198	205	201	200	+7	-5	-1	+2	+52	+1.1%	203
Administrative/ Supervisory (V to VII)	470	830	946	937	939	+117	-8	+2	+109	+469	+13.1%	976
Clerical (III & IV)	1,864	2,135	2,278	2,235	2,227	+143	-51	-8	+92	+363	+4.3%	2,483
<b>Management &amp; Administrative</b>	<b>2,482</b>	<b>3,163</b>	<b>3,429</b>	<b>3,374</b>	<b>3,366</b>	<b>+267</b>	<b>-63</b>	<b>-7</b>	<b>+204</b>	<b>+884</b>	<b>+6.4%</b>	<b>3,662</b>
Support	1,259	1,308	1,317	1,308	1,295	+9	-22	-13	-13	+36	-1.0%	1,508
Maintenance/ Technical	197	209	209	210	208	-1	-1	-2	-2	+11	-0.8%	213
<b>General Support</b>	<b>1,456</b>	<b>1,517</b>	<b>1,526</b>	<b>1,518</b>	<b>1,503</b>	<b>+9</b>	<b>-23</b>	<b>-15</b>	<b>-15</b>	<b>+47</b>	<b>-1.0%</b>	<b>1,721</b>
Health Care Assistants	3,262	3,613	3,741	3,794	3,769	+128	+28	-25	+156	+507	+4.3%	4,266
Home Help	942	1,021	1,069	1,077	1,081	+48	+12	+4	+60	+139	+5.9%	1,328
Care, other	410	561	587	589	590	+25	+3	+1	+28	+179	+5.0%	675
<b>Patient &amp; Client Care</b>	<b>4,614</b>	<b>5,195</b>	<b>5,397</b>	<b>5,460</b>	<b>5,439</b>	<b>+201</b>	<b>+43</b>	<b>-20</b>	<b>+244</b>	<b>+825</b>	<b>+4.7%</b>	<b>6,269</b>



National	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total National</b>	<b>7,393</b>	<b>8,652</b>	<b>9,717</b>	<b>10,103</b>	<b>10,055</b>	<b>+1,065</b>	<b>+337</b>	<b>-49</b>	<b>+1,403</b>	<b>+2,661</b>	<b>+16.2%</b>	<b>10,532</b>
Consultants	61	85	106	116	119	+21	+13	+3	+34	+58	+40.2%	129
Registrars	76	95	110	100	96	+14	-14	-4	+0	+19	+0.5%	103
SHO/ Interns	3	6		4	3	-6	+3	-0	-3	+1	-47.5%	4
Medical/ Dental, other	54	61	67	100	93	+6	+26	-7	+32	+39	+53.3%	115
<b>Medical &amp; Dental</b>	<b>194</b>	<b>247</b>	<b>282</b>	<b>319</b>	<b>311</b>	<b>+35</b>	<b>+29</b>	<b>-8</b>	<b>+64</b>	<b>+117</b>	<b>+25.9%</b>	<b>351</b>
Nurse/ Midwife Manager	188	256	265	292	288	+9	+23	-4	+32	+100	+12.5%	317
Nurse/ Midwife Specialist & AN/MP	18	22	23	24	24	+1	+1	-0	+2	+6	+8.3%	28
Staff Nurse/ Staff Midwife	177	169	179	208	207	+11	+27	-2	+38	+30	+22.5%	215
Public Health Nurse			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Nursing/ Midwifery awaiting registration			2	1		+2	-2	-1			-100.0%	
Pre-registration Nurse/ Midwife Intern			1			+1	-1				-100.0%	
Nursing/ Midwifery Student			3	1		+3	-3	-1			-100.0%	
Nursing/ Midwifery other	68	74	76	75	74	+1	-2	-1	-1	+5	-0.8%	80
<b>Nursing &amp; Midwifery</b>	<b>451</b>	<b>521</b>	<b>546</b>	<b>601</b>	<b>593</b>	<b>+26</b>	<b>+46</b>	<b>-8</b>	<b>+72</b>	<b>+141</b>	<b>+13.8%</b>	<b>641</b>
Dietitians	3	9	9	9	9	0	0	+0	-1	+6	-6.7%	10
Occupational Therapists	11	11	10	9	9	-2	-1	+0	-2	-2	-21.8%	9
Physiotherapists	1	3	2	1	1	-1	-1	+0	-2	0	-61.5%	1
Speech & Language Therapists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1
Therapy Professions	16	23	22	19	20	-2	-2	+0	-4	+3	-15.9%	21
Health Science/ Diagnostics	103	99	112	112	112	+13	-0	-0	+13	+8	+13.3%	142
Social Care	4	3	5	5	5	+2	-0	-0	+2	+1	+70.5%	5
Pharmacy	44	82	101	107	109	+20	+8	+2	+27	+66	+33.6%	113
Psychologists	9	7	7	7	7	-0	+0	-0	-0	-2	-5.3%	7
Social Workers	34	34	37	39	40	+3	+3	+1	+6	+7	+17.4%	43
H&SC, Other	538	563	615	680	682	+52	+67	+2	+119	+144	+21.1%	731
<b>Health &amp; Social Care Professionals</b>	<b>747</b>	<b>811</b>	<b>899</b>	<b>969</b>	<b>974</b>	<b>+88</b>	<b>+75</b>	<b>+5</b>	<b>+163</b>	<b>+227</b>	<b>+20.1%</b>	<b>1,062</b>
Management (VIII & above)	791	1,000	1,094	1,115	1,107	+95	+13	-8	+107	+317	+10.7%	1,130
Administrative/ Supervisory (V to VII)	1,397	2,062	2,446	2,532	2,532	+385	+86	+0	+470	+1,135	+22.8%	2,622
Clerical (III & IV)	1,530	1,603	1,803	1,871	1,858	+200	+56	-13	+256	+328	+16.0%	1,974
<b>Management &amp; Administrative</b>	<b>3,718</b>	<b>4,664</b>	<b>5,344</b>	<b>5,519</b>	<b>5,498</b>	<b>+679</b>	<b>+154</b>	<b>-21</b>	<b>+834</b>	<b>+1,780</b>	<b>+17.9%</b>	<b>5,726</b>
Support	131	137	159	157	157	+22	-2	+0	+20	+27	+14.7%	166
Maintenance/ Technical	244	235	249	248	247	+14	-1	-0	+12	+4	+5.3%	254
<b>General Support</b>	<b>375</b>	<b>372</b>	<b>408</b>	<b>405</b>	<b>405</b>	<b>+36</b>	<b>-3</b>	<b>-0</b>	<b>+33</b>	<b>+30</b>	<b>+8.7%</b>	<b>420</b>
Health Care Assistants	49	80	97	95	95	+17	-2	+0	+15	+46	+18.4%	101
Ambulance Staff	1,828	1,932	2,104	2,159	2,142	+172	+38	-17	+211	+315	+10.9%	2,193
Care, other	32	25	38	37	37	+13	-1	-0	+12	+5	+47.3%	38
<b>Patient &amp; Client Care</b>	<b>1,909</b>	<b>2,037</b>	<b>2,239</b>	<b>2,291</b>	<b>2,274</b>	<b>+202</b>	<b>+35</b>	<b>-17</b>	<b>+237</b>	<b>+365</b>	<b>+11.6%</b>	<b>2,332</b>



## Employment Report Grade Group : APR 2024

Employment by Grade Group APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Overall</b>	<b>119,813</b>	<b>137,745</b>	<b>145,985</b>	<b>148,293</b>	<b>148,359</b>	<b>+8,239</b>	<b>+2,374</b>	<b>+66</b>	<b>+10,614</b>	<b>+28,546</b>	<b>+7.7%</b>	<b>167,011</b>
Consultant Anaesthesia	407	453	490	503	501	+37	+11	-2	+48	+94	+10.6%	530
Consultant Dentistry	17	19	22	24	23	+3	+1	-1	+4	+6	+18.9%	27
Consultant Emergency Medicine	108	156	185	186	188	+29	+3	+3	+32	+80	+20.8%	204
Consultant Intensive Care Medicine	16	23	26	27	27	+3	+1	+0	+4	+11	+18.5%	28
Consultant Medicine	829	1,099	1,229	1,278	1,291	+130	+62	+14	+192	+462	+17.5%	1,401
Consultant Obstetrics & Gynaecology	161	178	199	196	196	+21	-3	0	+18	+35	+10.0%	214
Consultant, Other											-100.0%	
Consultant Paediatrics	197	238	260	260	266	+22	+6	+6	+28	+68	+11.8%	285
Consultant Pathology	259	297	311	321	325	+14	+14	+4	+28	+66	+9.4%	349
Consultant Psychiatry	407	449	488	491	493	+39	+6	+2	+45	+87	+9.9%	540
Consultant Radiology	295	320	353	353	356	+32	+3	+3	+35	+60	+11.0%	375
Consultant Surgery	553	638	684	696	698	+46	+14	+2	+60	+144	+9.4%	759
<b>Consultants</b>	<b>3,250</b>	<b>3,869</b>	<b>4,246</b>	<b>4,334</b>	<b>4,363</b>	<b>+377</b>	<b>+117</b>	<b>+29</b>	<b>+494</b>	<b>+1,113</b>	<b>+12.8%</b>	<b>4,712</b>
Registrar	2,268	2,617	2,851	2,954	2,969	+234	+118	+15	+352	+701	+13.4%	3,080
Senior Registrar	215	259	262	263	264	+3	+2	+1	+5	+49	+2.1%	279
Specialist Registrar	1,197	1,478	1,528	1,505	1,486	+50	-42	-19	+8	+289	+0.6%	1,543
<b>Registrars</b>	<b>3,681</b>	<b>4,353</b>	<b>4,640</b>	<b>4,722</b>	<b>4,719</b>	<b>+287</b>	<b>+79</b>	<b>-3</b>	<b>+366</b>	<b>+1,038</b>	<b>+8.4%</b>	<b>4,902</b>
Interns	726	815	862	855	849	+47	-12	-6	+34	+123	+4.2%	915
Senior House Officer	2,389	2,846	3,227	3,177	3,176	+381	-51	-1	+329	+787	+11.6%	3,314
<b>SHO/ Interns</b>	<b>3,115</b>	<b>3,661</b>	<b>4,089</b>	<b>4,033</b>	<b>4,025</b>	<b>+428</b>	<b>-64</b>	<b>-7</b>	<b>+364</b>	<b>+910</b>	<b>+9.9%</b>	<b>4,229</b>
Dentists	311	315	310	307	306	-5	-4	-1	-9	-5	-2.8%	409
Other Medical	500	498	476	477	472	-23	-4	-5	-27	-28	-5.3%	731
<b>Medical/ Dental, other</b>	<b>811</b>	<b>813</b>	<b>786</b>	<b>784</b>	<b>778</b>	<b>-27</b>	<b>-8</b>	<b>-6</b>	<b>-35</b>	<b>-33</b>	<b>-4.4%</b>	<b>1,140</b>
<b>Medical &amp; Dental</b>	<b>10,857</b>	<b>12,697</b>	<b>13,761</b>	<b>13,873</b>	<b>13,886</b>	<b>+1,064</b>	<b>+125</b>	<b>+13</b>	<b>+1,188</b>	<b>+3,029</b>	<b>+9.4%</b>	<b>+14,983</b>
Clinical Nurse/ Midwife Manager 1	1,713	1,853	1,918	1,917	1,905	+65	-13	-12	+52	+192	+2.8%	2,067
Clinical Nurse/ Midwife Manager 2	4,361	5,218	5,549	5,591	5,589	+331	+41	-1	+371	+1,228	+7.1%	6,124
Clinical Nurse/ Midwife Manager 3	679	800	842	855	861	+42	+19	+6	+61	+182	+7.6%	902
Director Nursing/Midwifery, Assistant	936	1,135	1,247	1,252	1,260	+111	+13	+7	+124	+324	+10.9%	1,337
Director of Nursing/Midwifery	298	338	354	352	352	+15	-2	0	+13	+54	+3.9%	359
<b>Nurse/ Midwife Manager</b>	<b>7,986</b>	<b>9,345</b>	<b>9,910</b>	<b>9,967</b>	<b>9,966</b>	<b>+565</b>	<b>+57</b>	<b>-1</b>	<b>+621</b>	<b>+1,980</b>	<b>+6.6%</b>	<b>10,789</b>
Advanced Nurse/ Midwife Practitioner	273	538	661	700	710	+123	+49	+10	+172	+437	+31.9%	744
Adv. Nurse/ Midwife, Candidate	110	300	444	444	439	+143	-5	-6	+138	+329	+46.0%	453
Clinical Nurse/ Midwife Spec., Candidate			6	20	25	+6	+18	+5	+25	+25	-100.0%	26
Clinical Nurse/ Midwife Specialist	1,611	2,135	2,469	2,587	2,579	+334	+110	-8	+444	+968	+20.8%	2,886
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>1,993</b>	<b>2,974</b>	<b>3,580</b>	<b>3,750</b>	<b>3,752</b>	<b>+606</b>	<b>+172</b>	<b>+2</b>	<b>+778</b>	<b>+1,759</b>	<b>+26.2%</b>	<b>4,109</b>
Nursing Bank	31	10	6	5	6	-4	-1	+0	-4	-25	-42.8%	10
Staff Midwives	1,458	1,431	1,356	1,391	1,404	-75	+49	+13	-27	-54	-1.9%	1,667
Staff Nurse [Intellectual Disability]	1,602	1,779	1,778	1,827	1,839	-1	+61	+12	+60	+237	+3.4%	2,125
Staff Nurse [Psychiatric]	3,012	2,936	2,886	2,893	2,900	-49	+14	+7	-35	-112	-1.2%	3,125
Staff Nurses [General/ Children's]	19,584	22,602	24,329	25,082	25,154	+1,727	+825	+72	+2,552	+5,570	+11.3%	28,013
<b>Staff Nurse/ Staff Midwife</b>	<b>25,687</b>	<b>28,757</b>	<b>30,355</b>	<b>31,198</b>	<b>31,303</b>	<b>+1,598</b>	<b>+948</b>	<b>+105</b>	<b>+2,546</b>	<b>+5,616</b>	<b>+8.9%</b>	<b>34,940</b>
Public Health Nurse	1,539	1,504	1,492	1,475	1,478	-12	-14	+3	-26	-61	-1.7%	1,771
<b>Public Health Nurse</b>	<b>1,539</b>	<b>1,504</b>	<b>1,492</b>	<b>1,475</b>	<b>1,478</b>	<b>-12</b>	<b>-14</b>	<b>+3</b>	<b>-26</b>	<b>-61</b>	<b>-1.7%</b>	<b>1,771</b>
Nursing/ Midwifery awaiting registration	225	305	220	81	86	-85	-134	+5	-219	-138	-71.7%	88
Post-registration Nurse/ Midwife Student	293	237	232	241	226	-5	-6	-16	-11	-68	-4.7%	233
Pre-registration Nurse/ Midwife Intern	136	170	112	748	749	-58	+637	+1	+579	+613	+340.2%	1,516
<b>Nursing/ Midwifery Student</b>	<b>654</b>	<b>712</b>	<b>564</b>	<b>1,071</b>	<b>1,061</b>	<b>-147</b>	<b>+496</b>	<b>-10</b>	<b>+349</b>	<b>+407</b>	<b>+49.1%</b>	<b>1,837</b>
Nursing Education/Clinical	300	306	324	341	338	+18	+13	-4	+32	+38	+10.3%	383
Other Nursing/ Midwifery	50	21	21	21	21	+0	0	+0	0	-29	0.0%	22
<b>Nursing/ Midwifery other</b>	<b>350</b>	<b>327</b>	<b>345</b>	<b>362</b>	<b>358</b>	<b>+18</b>	<b>+13</b>	<b>-4</b>	<b>+32</b>	<b>+9</b>	<b>+9.6%</b>	<b>405</b>
<b>Nursing &amp; Midwifery</b>	<b>38,209</b>	<b>43,619</b>	<b>46,247</b>	<b>47,823</b>	<b>47,919</b>	<b>+2,628</b>	<b>+1,672</b>	<b>+95</b>	<b>+4,300</b>	<b>+9,710</b>	<b>+9.9%</b>	<b>+53,851</b>
Dietitians	574	756	843	860	863	+87	+19	+3	+107	+288	+14.1%	977
Occupational Therapists	1,597	1,945	2,048	2,061	2,054	+103	+6	-7	+109	+457	+5.6%	2,295
Orthoptists	35	40	38	38	39	-1	+0	+1	-1	+4	-2.7%	49
Physiotherapists	1,851	2,227	2,369	2,396	2,398	+142	+29	+2	+171	+546	+7.7%	2,733
Podiatrists & Chiropodists	72	121	125	131	131	+4	+6	+0	+10	+60	+8.7%	150



## Employment Report Grade Group : APR 2024

Employment by Grade Group APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Overall</b>	<b>119,813</b>	<b>137,745</b>	<b>145,985</b>	<b>148,293</b>	<b>148,359</b>	<b>+8,239</b>	<b>+2,374</b>	<b>+66</b>	<b>+10,614</b>	<b>+28,546</b>	<b>+7.7%</b>	<b>167,011</b>
Speech & Language Therapists	1,103	1,231	1,276	1,285	1,286	+45	+9	+1	+54	+183	+4.4%	1,475
<b>Therapy Professions</b>	<b>5,232</b>	<b>6,320</b>	<b>6,700</b>	<b>6,771</b>	<b>6,770</b>	<b>+380</b>	<b>+70</b>	<b>-1</b>	<b>+450</b>	<b>+1,538</b>	<b>+7.1%</b>	<b>7,679</b>
Audiology	72	100	103	100	103	+3	+1	+3	+3	+32	+3.2%	112
Biochemists	79	73	81	81	80	+8	-1	-1	+7	+0	+9.9%	83
Cardiac Physiologists	227	252	265	275	273	+13	+8	-2	+21	+46	+8.5%	299
Clinical Engineering	164	186	206	206	204	+19	-2	-2	+18	+39	+9.4%	211
Dosimetrists	13	16	17	19	18	+1	+1	-1	+2	+5	+15.1%	21
E.C.G. Technicians	10	8	8	7	8	0	0	+1	0	-2	-0.5%	10
Gastrointestinal Physiologists	2	5	6	6	6	+1	0	0	+1	+4	+17.0%	6
Medical Science	1,977	2,107	2,147	2,162	2,170	+40	+23	+8	+63	+193	+3.0%	2,383
Neuro-Physiologists	50	55	52	51	50	-3	-2	-1	-5	+0	-8.9%	56
Perfusionists	22	19	18	20	20	-1	+2	0	+0	-2	+1.4%	23
Phlebotomists	169	229	251	261	262	+22	+11	+2	+33	+93	+14.6%	333
Physicists	188	198	215	214	216	+17	+1	+3	+19	+28	+9.5%	229
Radiation Therapists	199	205	204	201	202	0	-2	+2	-2	+3	-1.1%	222
Radiographers	1,229	1,493	1,524	1,518	1,527	+30	+3	+9	+33	+298	+2.2%	1,709
Respiratory Physiologists	66	74	85	82	82	+11	-3	0	+7	+16	+10.1%	87
Vascular Physiologists	29	32	34	32	32	+1	-1	+0	0	+3	-0.8%	37
<b>Health Science/ Diagnostics</b>	<b>4,497</b>	<b>5,052</b>	<b>5,214</b>	<b>5,233</b>	<b>5,253</b>	<b>+162</b>	<b>+39</b>	<b>+20</b>	<b>+201</b>	<b>+756</b>	<b>+4.0%</b>	<b>5,821</b>
Social Care	2,710	3,171	3,221	3,223	3,239	+50	+18	+16	+68	+529	+2.1%	3,792
<b>Social Care</b>	<b>2,710</b>	<b>3,171</b>	<b>3,221</b>	<b>3,223</b>	<b>3,239</b>	<b>+50</b>	<b>+18</b>	<b>+16</b>	<b>+68</b>	<b>+529</b>	<b>+2.1%</b>	<b>3,792</b>
Pharmacists	645	802	870	880	884	+68	+14	+4	+81	+238	+10.1%	990
Pharmacy Technicians	393	520	549	549	549	+29	+1	+0	+29	+157	+5.6%	622
<b>Pharmacy</b>	<b>1,038</b>	<b>1,323</b>	<b>1,419</b>	<b>1,429</b>	<b>1,433</b>	<b>+96</b>	<b>+14</b>	<b>+4</b>	<b>+110</b>	<b>+395</b>	<b>+8.3%</b>	<b>1,612</b>
Psychologists	1,004	1,120	1,238	1,248	1,247	+118	+8	-1	+127	+243	+11.3%	1,397
<b>Psychologists</b>	<b>1,004</b>	<b>1,120</b>	<b>1,238</b>	<b>1,248</b>	<b>1,247</b>	<b>+118</b>	<b>+8</b>	<b>-1</b>	<b>+127</b>	<b>+243</b>	<b>+11.3%</b>	<b>1,397</b>
Social Workers	1,166	1,430	1,559	1,619	1,615	+129	+56	-4	+185	+449	+12.9%	1,786
<b>Social Workers</b>	<b>1,166</b>	<b>1,430</b>	<b>1,559</b>	<b>1,619</b>	<b>1,615</b>	<b>+129</b>	<b>+56</b>	<b>-4</b>	<b>+185</b>	<b>+449</b>	<b>+12.9%</b>	<b>1,786</b>
Counsellor Therapists	238	288	313	325	327	+25	+14	+2	+39	+89	+13.6%	358
Dental Hygienists	59	62	58	61	60	-4	+2	0	-2	+1	-3.0%	77
Environmental Health Officers	528	545	567	569	570	+22	+3	+0	+25	+42	+4.5%	616
HSCP Trainees/Students	70	85	97	115	116	+12	+19	+0	+31	+46	+36.7%	129
Other Health & Social Care	182	226	310	334	341	+84	+31	+6	+115	+159	+50.9%	376
Play Therapists/ Specialists	46	54	63	62	64	+8	+1	+2	+9	+18	+17.2%	80
Vaccinators		46	26	19	20	-20	-6	+1	-26	+20	-56.3%	44
<b>H&amp;SC, Other</b>	<b>1,122</b>	<b>1,306</b>	<b>1,434</b>	<b>1,486</b>	<b>1,498</b>	<b>+128</b>	<b>+64</b>	<b>+12</b>	<b>+191</b>	<b>+375</b>	<b>+14.6%</b>	<b>1,680</b>
<b>Health &amp; Social Care Professionals</b>	<b>16,769</b>	<b>19,721</b>	<b>20,785</b>	<b>21,009</b>	<b>21,054</b>	<b>+1,064</b>	<b>+269</b>	<b>+46</b>	<b>+1,333</b>	<b>+4,285</b>	<b>+6.8%</b>	<b>+23,767</b>
Executive Management	332	413	409	409	405	-4	-4	-4	-8	+73	-1.9%	409
Senior Management (VIII & GM)	1,514	2,033	2,130	2,136	2,122	+97	-8	-14	+89	+608	+4.4%	2,173
<b>Management (VIII &amp; above)</b>	<b>1,845</b>	<b>2,446</b>	<b>2,539</b>	<b>2,545</b>	<b>2,527</b>	<b>+92</b>	<b>-12</b>	<b>-18</b>	<b>+81</b>	<b>+682</b>	<b>+3.3%</b>	<b>2,582</b>
Middle Management (V-VII)	5,168	7,704	8,857	8,917	8,901	+1,153	+44	-16	+1,197	+3,733	+15.5%	9,329
Other Administrative	37	32	30	24	24	-2	-6	+0	-9	-13	-26.5%	24
<b>Administrative/ Supervisory (V to VII)</b>	<b>5,205</b>	<b>7,737</b>	<b>8,887</b>	<b>8,941</b>	<b>8,925</b>	<b>+1,151</b>	<b>+38</b>	<b>-16</b>	<b>+1,188</b>	<b>+3,720</b>	<b>+15.4%</b>	<b>9,353</b>
General Administrative (III & IV)	11,801	12,974	13,978	13,991	13,959	+1,005	-20	-32	+985	+2,158	+7.6%	15,642
<b>Clerical (III &amp; IV)</b>	<b>11,801</b>	<b>12,974</b>	<b>13,978</b>	<b>13,991</b>	<b>13,959</b>	<b>+1,005</b>	<b>-20</b>	<b>-32</b>	<b>+985</b>	<b>+2,158</b>	<b>+7.6%</b>	<b>15,642</b>
<b>Management &amp; Administrative</b>	<b>18,851</b>	<b>23,156</b>	<b>25,404</b>	<b>25,477</b>	<b>25,410</b>	<b>+2,248</b>	<b>+6</b>	<b>-66</b>	<b>+2,254</b>	<b>+6,559</b>	<b>+9.7%</b>	<b>+27,577</b>
Catering	883	853	894	912	907	+41	+13	-5	+54	+25	+6.3%	991
Household Services	4,154	4,624	4,503	4,537	4,521	-121	+18	-15	-103	+368	-2.2%	5,404
Other Labs & Associated	389	620	665	647	641	+45	-25	-6	+20	+252	+3.3%	703
Other Support	1,134	1,108	1,062	1,069	1,049	-46	-13	-20	-59	-85	-5.3%	1,283
Portering	1,572	1,708	1,777	1,791	1,789	+69	+12	-2	+81	+217	+4.8%	1,894
<b>Support</b>	<b>8,131</b>	<b>8,913</b>	<b>8,901</b>	<b>8,956</b>	<b>8,907</b>	<b>-12</b>	<b>+5</b>	<b>-49</b>	<b>-6</b>	<b>+776</b>	<b>-0.1%</b>	<b>10,275</b>
Maintenance	1,059	1,067	1,079	1,089	1,085	+13	+6	-4	+19	+27	+1.7%	1,125
Technical Services	115	154	176	180	180	+22	+4	+0	+26	+65	+17.0%	183
<b>Maintenance/ Technical</b>	<b>1,173</b>	<b>1,221</b>	<b>1,255</b>	<b>1,269</b>	<b>1,266</b>	<b>+34</b>	<b>+10</b>	<b>-3</b>	<b>+45</b>	<b>+92</b>	<b>+3.7%</b>	<b>1,308</b>
<b>General Support</b>	<b>9,305</b>	<b>10,134</b>	<b>10,157</b>	<b>10,224</b>	<b>10,172</b>	<b>+23</b>	<b>+16</b>	<b>-52</b>	<b>+39</b>	<b>+868</b>	<b>+0.4%</b>	<b>+11,583</b>
Attendant/ Aide	4,863	3,545	3,491	3,409	3,393	-54	-98	-16	-152	-1,470	-4.3%	3,854



## Employment Report Grade Group : APR 2024

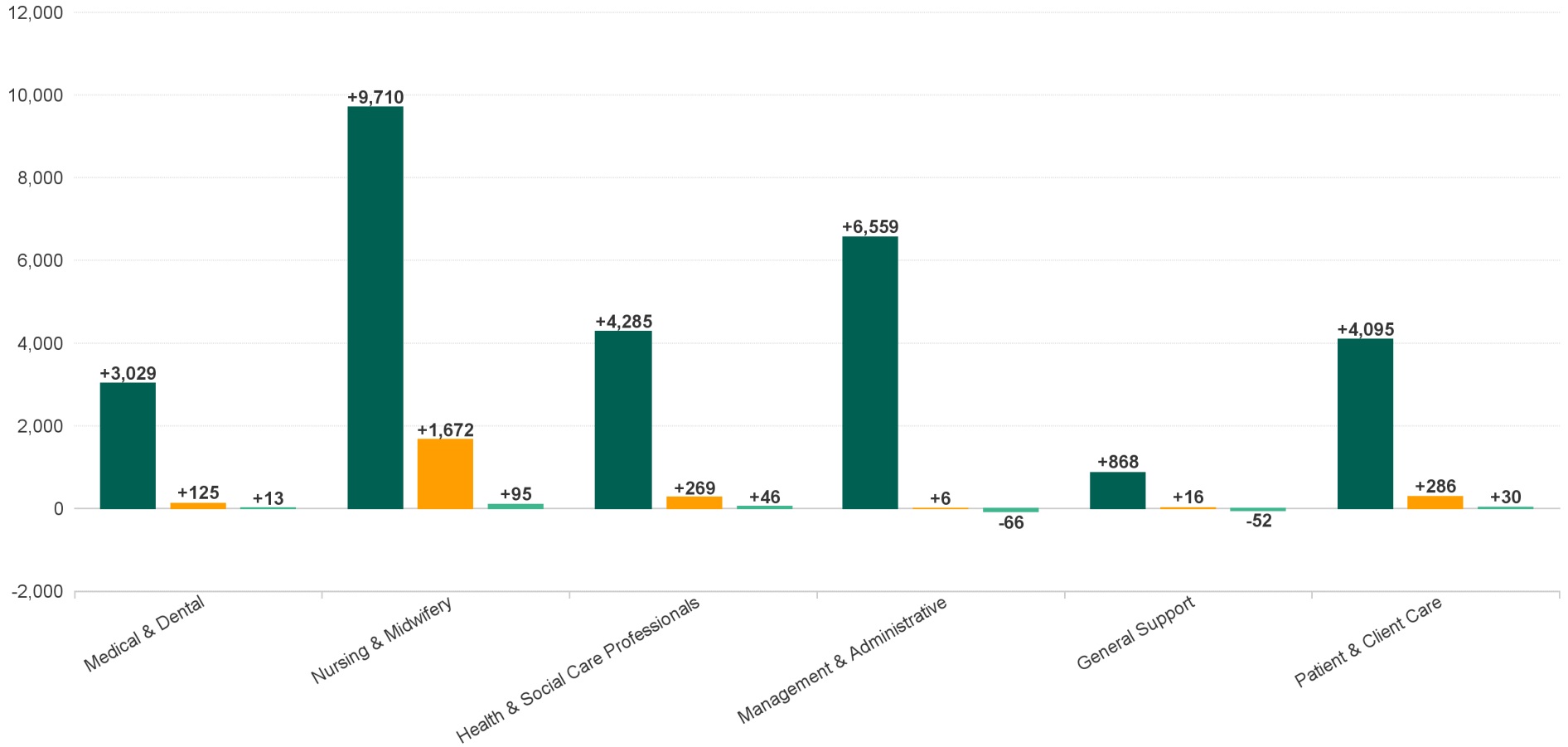
Employment by Grade Group APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Overall</b>	<b>119,813</b>	<b>137,745</b>	<b>145,985</b>	<b>148,293</b>	<b>148,359</b>	<b>+8,239</b>	<b>+2,374</b>	<b>+66</b>	<b>+10,614</b>	<b>+28,546</b>	<b>+7.7%</b>	<b>167,011</b>
Health Care Assistant/ Care Assistant	12,406	15,341	16,168	16,407	16,456	+828	+288	+49	+1,115	+4,050	+7.3%	19,026
Health & Social Care Assistants	239	424	596	618	610	+172	+14	-8	+186	+371	+43.8%	664
<b>Health Care Assistants</b>	<b>17,508</b>	<b>19,309</b>	<b>20,255</b>	<b>20,433</b>	<b>20,459</b>	<b>+946</b>	<b>+204</b>	<b>+26</b>	<b>+1,149</b>	<b>+2,951</b>	<b>+6.0%</b>	<b>23,544</b>
Home Helps	3,565	3,782	3,728	3,734	3,739	-54	+12	+5	-43	+174	-1.1%	5,323
<b>Home Help</b>	<b>3,565</b>	<b>3,782</b>	<b>3,728</b>	<b>3,734</b>	<b>3,739</b>	<b>-54</b>	<b>+12</b>	<b>+5</b>	<b>-43</b>	<b>+174</b>	<b>-1.1%</b>	<b>5,323</b>
Ambulance Control	180	165	215	212	209	+51	-6	-3	+44	+30	+26.9%	215
Ambulance Education	162	203	234	308	301	+31	+66	-7	+98	+139	+48.2%	303
Ambulance Officers	78	87	73	74	77	-14	+4	+2	-10	-1	-11.8%	78
Pre-Hospital Care (Ambulance)	1,408	1,477	1,581	1,565	1,556	+105	-26	-9	+79	+147	+5.3%	1,597
<b>Ambulance Staff</b>	<b>1,828</b>	<b>1,932</b>	<b>2,104</b>	<b>2,159</b>	<b>2,142</b>	<b>+172</b>	<b>+38</b>	<b>-17</b>	<b>+211</b>	<b>+315</b>	<b>+10.9%</b>	<b>2,193</b>
Health Promotion	31	171	214	215	215	+43	+1	0	+44	+184	+25.7%	236
Home Care Services	132	186	199	198	200	+13	+1	+2	+14	+68	+7.5%	221
Other Care Grades	1,017	1,262	1,327	1,327	1,346	+65	+19	+19	+84	+329	+6.7%	1,563
Pastoral Care	145	120	121	132	129	+1	+7	-3	+9	-16	+7.2%	188
Workshop Services	1,597	1,657	1,684	1,690	1,688	+27	+4	-2	+31	+91	+1.9%	1,982
<b>Care, other</b>	<b>2,922</b>	<b>3,395</b>	<b>3,545</b>	<b>3,561</b>	<b>3,577</b>	<b>+149</b>	<b>+32</b>	<b>+16</b>	<b>+182</b>	<b>+655</b>	<b>+5.4%</b>	<b>4,190</b>
<b>Patient &amp; Client Care</b>	<b>25,822</b>	<b>28,418</b>	<b>29,631</b>	<b>29,887</b>	<b>29,917</b>	<b>+1,213</b>	<b>+286</b>	<b>+30</b>	<b>+1,499</b>	<b>+4,095</b>	<b>+5.3%</b>	<b>+35,250</b>





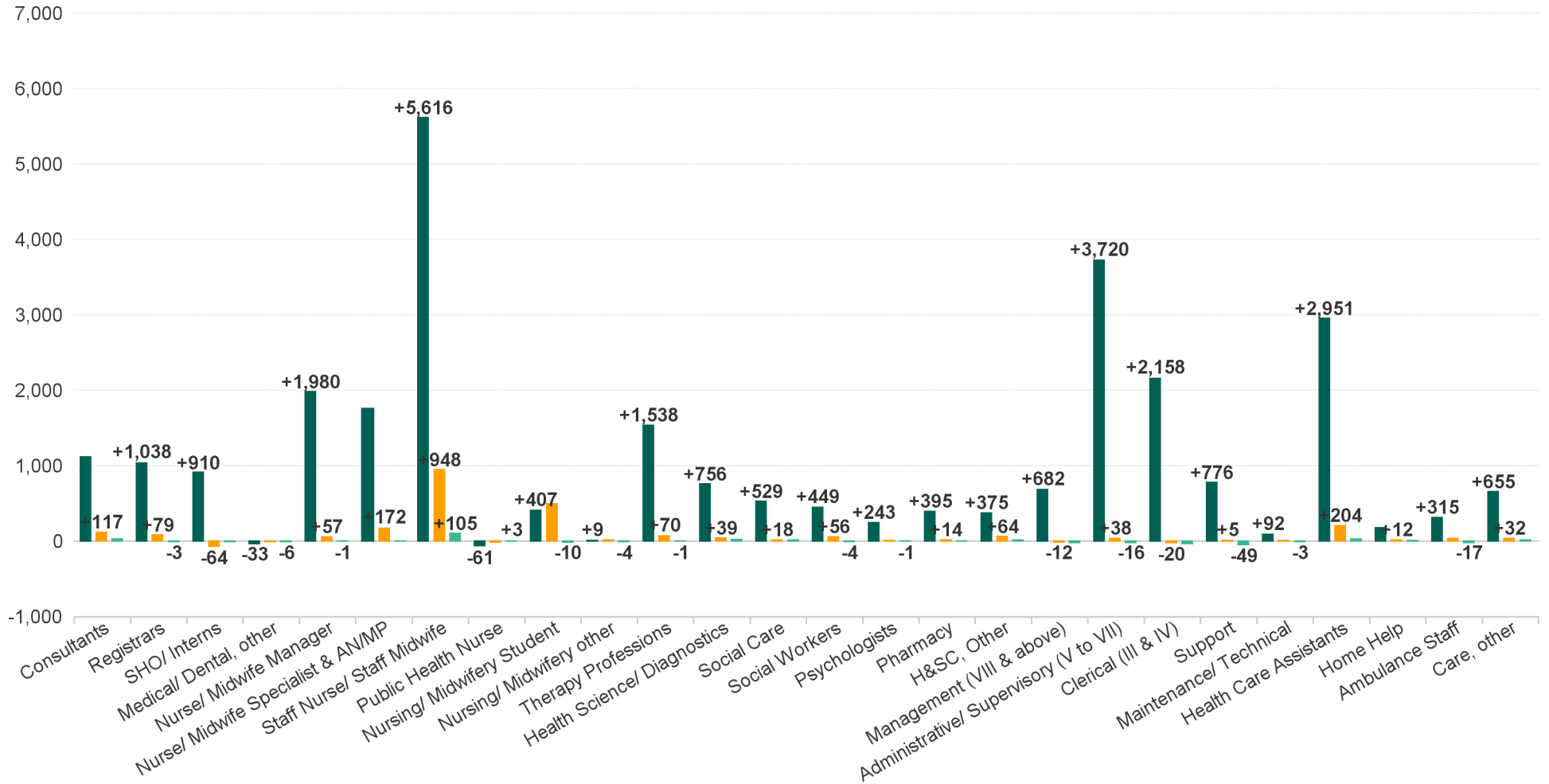
### WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since MAR 2024



## WTE Change by Staff Group

■ WTE change since DEC 2019   
 ■ WTE change since DEC 2023   
 ■ WTE change since MAR 2024



## Employment Report by Service : APR 2024

Service Delivery APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Overall</b>	<b>119,813</b>	<b>137,745</b>	<b>145,985</b>	<b>148,293</b>	<b>148,359</b>	<b>+8,239</b>	<b>+2,374</b>	<b>+66</b>	<b>+10,614</b>	<b>+28,546</b>	<b>7.71%</b>	<b>167,011</b>
National Ambulance Service	1,933	2,067	2,321	2,397	2,380	+254	+59	-17	+313	+447	15.15%	2,439
Children's Health Ireland	3,602	4,108	4,522	4,513	4,520	+414	-1	+7	+412	+918	10.04%	4,998
Dublin Midlands Hospital Group	11,732	13,424	14,540	14,891	14,905	+1,116	+365	+15	+1,481	+3,173	11.03%	16,363
Ireland East Hospital Group	10,375	12,394	13,335	13,545	13,579	+941	+244	+34	+1,185	+3,204	9.56%	14,875
RCSI Hospitals Group	13,764	16,234	16,998	17,232	17,255	+764	+257	+23	+1,021	+3,492	6.29%	18,961
Saolta University Hospital Care	9,253	11,327	12,091	12,156	12,139	+765	+48	-17	+813	+2,886	7.17%	13,466
South/South West Hospital Group	7,641	9,152	9,961	9,996	10,069	+809	+108	+72	+917	+2,428	10.02%	11,378
University of Limerick Hospital Group	4,146	5,222	5,661	5,805	5,820	+439	+159	+15	+598	+1,673	11.44%	6,316
other Acute Services	91	127	148	150	148	+22	+0	-1	+22	+57	17.29%	156
<b>Acute Services</b>	<b>62,538</b>	<b>74,055</b>	<b>79,578</b>	<b>80,685</b>	<b>80,816</b>	<b>+5,523</b>	<b>+1,239</b>	<b>+131</b>	<b>+6,762</b>	<b>+18,278</b>	<b>9.13%</b>	<b>88,952</b>
CHO 1	5,468	6,398	6,707	6,743	6,725	+309	+18	-18	+327	+1,257	5.11%	7,636
CHO 2	5,545	5,972	6,167	6,401	6,393	+195	+226	-8	+421	+848	7.05%	7,377
CHO 3	4,357	5,069	5,356	5,700	5,694	+286	+338	-6	+625	+1,338	12.33%	6,694
CHO 4	8,189	8,961	8,968	9,306	9,277	+7	+309	-29	+316	+1,088	3.53%	11,378
CHO 5	5,277	5,805	6,141	6,134	6,143	+336	+3	+9	+338	+867	5.83%	7,167
CHO 6	3,378	3,620	3,789	3,792	3,798	+169	+9	+6	+178	+420	4.91%	4,356
CHO 7	6,514	7,215	7,466	7,428	7,427	+251	-39	-1	+212	+912	2.94%	8,562
CHO 8	6,135	6,514	6,792	6,795	6,792	+278	+0	-3	+278	+657	4.27%	8,026
CHO 9	6,582	7,230	7,342	7,597	7,584	+112	+242	-13	+354	+1,002	4.90%	8,722
other Community Services	640	740	840	845	841	+101	+0	-5	+101	+201	13.69%	878
<b>Community Services</b>	<b>52,085</b>	<b>57,523</b>	<b>59,567</b>	<b>60,741</b>	<b>60,674</b>	<b>+2,044</b>	<b>+1,107</b>	<b>-68</b>	<b>+3,151</b>	<b>+8,589</b>	<b>5.48%</b>	<b>70,796</b>
<b>National Services &amp; Central Functions</b>	<b>5,190</b>	<b>6,168</b>	<b>6,840</b>	<b>6,866</b>	<b>6,869</b>	<b>+672</b>	<b>+29</b>	<b>+2</b>	<b>+701</b>	<b>+1,679</b>	<b>11.36%</b>	<b>7,263</b>

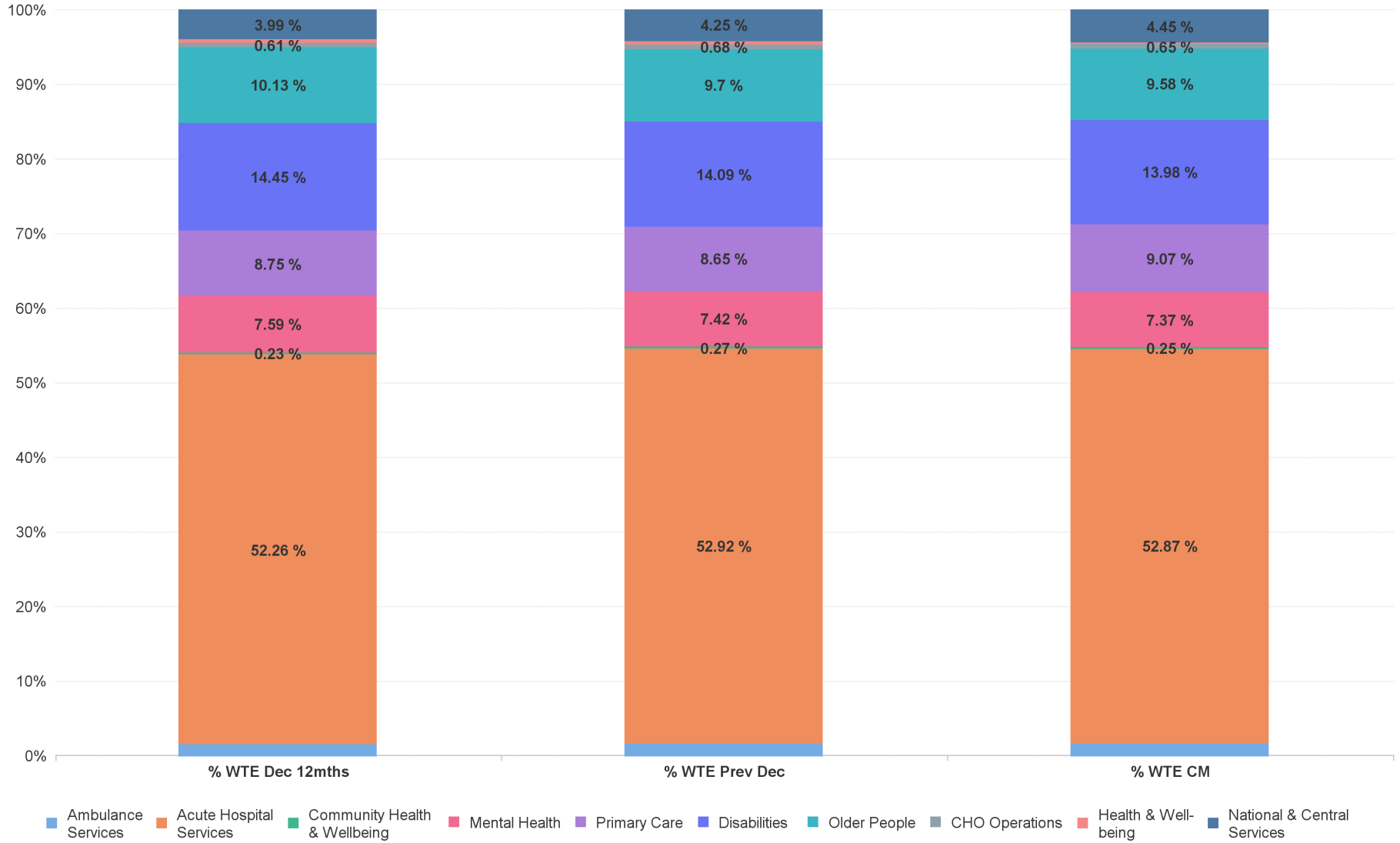


## Employment Report by Care Group : APR 2024

Care Group APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Overall</b>	<b>119,813</b>	<b>137,745</b>	<b>145,985</b>	<b>148,293</b>	<b>148,359</b>	<b>+8,239</b>	<b>+2,374</b>	<b>+66</b>	<b>+10,614</b>	<b>+28,546</b>	<b>7.71%</b>	<b>167,011</b>
Ambulance Services	1,933	2,067	2,321	2,397	2,380	+254	+59	-17	+313	+447	15.15%	2,439
Acute Hospital Services	60,605	71,988	77,257	78,289	78,436	+5,269	+1,180	+148	+6,448	+17,831	8.96%	86,513
<b>Acute Services</b>	<b>62,538</b>	<b>74,055</b>	<b>79,578</b>	<b>80,685</b>	<b>80,816</b>	<b>+5,523</b>	<b>+1,239</b>	<b>+131</b>	<b>+6,762</b>	<b>+18,278</b>	<b>9.13%</b>	<b>88,952</b>
Community Health & Wellbeing		322	390	379	376	+69	-14	-3	+54	+376	16.82%	419
Mental Health	9,967	10,453	10,838	10,940	10,927	+385	+89	-13	+474	+960	4.53%	11,939
Primary Care	10,597	12,057	12,631	13,501	13,453	+573	+822	-48	+1,396	+2,856	11.57%	15,886
Disabilities	18,273	19,903	20,565	20,696	20,741	+662	+176	+45	+838	+2,469	4.21%	24,492
Older People	13,239	13,947	14,154	14,251	14,207	+207	+53	-44	+260	+968	1.86%	17,047
CHO Operations	9	839	989	975	970	+149	-19	-6	+130	+961	15.52%	1,013
<b>Community Services</b>	<b>52,085</b>	<b>57,523</b>	<b>59,567</b>	<b>60,741</b>	<b>60,674</b>	<b>+2,044</b>	<b>+1,107</b>	<b>-68</b>	<b>+3,151</b>	<b>+8,589</b>	<b>5.48%</b>	<b>70,796</b>
<b>National Services &amp; Central Functions</b>	<b>5,190</b>	<b>6,168</b>	<b>6,840</b>	<b>6,866</b>	<b>6,869</b>	<b>+672</b>	<b>+29</b>	<b>+2</b>	<b>+701</b>	<b>+1,679</b>	<b>11.36%</b>	<b>7,263</b>



## % Total by Care Group



## Employment Report : Acute Services APR 2024

Employment by Acute Services APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Acute Services</b>	<b>62,538</b>	<b>74,055</b>	<b>79,578</b>	<b>80,685</b>	<b>80,816</b>	<b>+5,523</b>	<b>+1,239</b>	<b>+131</b>	<b>+6,762</b>	<b>+18,278</b>	<b>9.13%</b>	<b>88,952</b>
Consultants	2,782	3,329	3,644	3,714	3,738	+315	+94	+24	+409	+956	12.28%	4,026
Registrars	2,943	3,489	3,711	3,799	3,802	+222	+91	+4	+313	+860	8.97%	3,936
SHO/ Interns	2,795	3,333	3,716	3,662	3,651	+383	-64	-11	+318	+856	9.55%	3,833
Medical/ Dental, other	60	75	74	84	82	-1	+8	-1	+7	+23	9.35%	125
<b>Medical &amp; Dental</b>	<b>8,579</b>	<b>10,227</b>	<b>11,145</b>	<b>11,259</b>	<b>11,274</b>	<b>+918</b>	<b>+129</b>	<b>+15</b>	<b>+1,047</b>	<b>+2,695</b>	<b>10.24%</b>	<b>11,920</b>
Nurse/ Midwife Manager	4,705	5,716	6,166	6,179	6,176	+450	+10	-3	+460	+1,471	8.05%	6,747
Nurse/ Midwife Specialist & AN/MP	1,288	1,897	2,257	2,299	2,304	+360	+47	+5	+407	+1,016	21.46%	2,521
Staff Nurse/ Staff Midwife	16,676	19,359	20,988	21,514	21,636	+1,629	+647	+121	+2,277	+4,960	11.76%	23,934
Public Health Nurse	1									-1	-100.00%	
Nursing/ Midwifery Student	431	538	351	707	706	-187	+355	-1	+168	+275	31.28%	1,242
Nursing/ Midwifery other	224	185	206	214	211	+21	+5	-2	+26	-13	14.28%	242
<b>Nursing &amp; Midwifery</b>	<b>23,325</b>	<b>27,694</b>	<b>29,968</b>	<b>30,913</b>	<b>31,033</b>	<b>+2,274</b>	<b>+1,065</b>	<b>+120</b>	<b>+3,339</b>	<b>+7,708</b>	<b>12.06%</b>	<b>34,686</b>
Therapy Professions	2,008	2,563	2,741	2,766	2,770	+178	+29	+4	+207	+762	8.06%	3,080
Health Science/ Diagnostics	4,239	4,793	4,954	4,967	4,989	+161	+35	+21	+195	+750	4.07%	5,509
Social Care	3	3	3	3	3	-1	0	0	-1	-1	-18.90%	4
Pharmacy	901	1,133	1,203	1,202	1,204	+70	+1	+1	+71	+303	6.24%	1,344
Psychologists	101	136	175	180	180	+39	+4	+0	+44	+79	32.05%	219
Social Workers	355	441	505	515	515	+64	+11	+0	+75	+160	16.97%	570
H&S, Other	151	207	230	266	272	+23	+41	+5	+65	+121	31.30%	313
<b>Health &amp; Social Care Professionals</b>	<b>7,757</b>	<b>9,277</b>	<b>9,811</b>	<b>9,900</b>	<b>9,933</b>	<b>+534</b>	<b>+121</b>	<b>+32</b>	<b>+655</b>	<b>+2,176</b>	<b>7.06%</b>	<b>11,039</b>
Management (VIII & above)	518	720	750	755	757	+30	+7	+2	+37	+240	5.17%	767
Administrative/ Supervisory (V to VII)	2,326	3,390	3,892	3,889	3,872	+502	-20	-18	+482	+1,546	14.22%	4,070
Clerical (III & IV)	6,605	7,264	7,682	7,653	7,659	+419	-23	+6	+396	+1,054	5.45%	8,569
<b>Management &amp; Administrative</b>	<b>9,449</b>	<b>11,373</b>	<b>12,325</b>	<b>12,297</b>	<b>12,288</b>	<b>+951</b>	<b>-37</b>	<b>-9</b>	<b>+915</b>	<b>+2,839</b>	<b>8.04%</b>	<b>13,406</b>
Support	5,556	6,533	6,600	6,562	6,542	+66	-58	-20	+8	+985	0.13%	7,332
Maintenance/ Technical	529	571	576	571	572	+5	-4	+1	+1	+43	0.21%	585
<b>General Support</b>	<b>6,085</b>	<b>7,104</b>	<b>7,176</b>	<b>7,133</b>	<b>7,114</b>	<b>+72</b>	<b>-62</b>	<b>-19</b>	<b>+10</b>	<b>+1,029</b>	<b>0.13%</b>	<b>7,917</b>
Health Care Assistants	5,350	6,218	6,736	6,715	6,723	+518	-13	+8	+505	+1,373	8.12%	7,439
Ambulance Staff	1,825	1,931	2,103	2,158	2,141	+172	+38	-17	+211	+317	10.91%	2,192
Care, other	168	230	314	310	311	+84	-3	+0	+81	+143	35.07%	353
<b>Patient &amp; Client Care</b>	<b>7,343</b>	<b>8,379</b>	<b>9,153</b>	<b>9,184</b>	<b>9,175</b>	<b>+774</b>	<b>+22</b>	<b>-8</b>	<b>+796</b>	<b>+1,832</b>	<b>9.50%</b>	<b>9,984</b>



## Employment Report : Community Services APR 2024

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Community Services</b>	<b>52,085</b>	<b>57,523</b>	<b>59,567</b>	<b>60,741</b>	<b>60,674</b>	<b>+2,044</b>	<b>+1,107</b>	<b>-68</b>	<b>+3,151</b>	<b>+8,589</b>	<b>5.48%</b>	<b>70,796</b>
Consultants	424	472	516	524	526	+44	+10	+2	+54	+102	11.45%	580
Registrars	687	798	852	853	847	+54	-5	-5	+49	+160	6.14%	891
SHO/ Interns	319	327	373	369	374	+46	+0	+4	+47	+54	14.24%	395
Medical/ Dental, other	634	629	606	600	597	-22	-9	-3	-32	-37	-5.03%	894
<b>Medical &amp; Dental</b>	<b>2,065</b>	<b>2,227</b>	<b>2,348</b>	<b>2,346</b>	<b>2,345</b>	<b>+122</b>	<b>-4</b>	<b>-2</b>	<b>+118</b>	<b>+280</b>	<b>5.30%</b>	<b>2,760</b>
Nurse/ Midwife Manager	3,162	3,449	3,562	3,614	3,616	+113	+54	+2	+167	+454	4.83%	3,844
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,309	1,439	1,436	+245	+126	-3	+371	+744	34.90%	1,572
Staff Nurse/ Staff Midwife	9,008	9,366	9,339	9,654	9,638	-27	+299	-16	+272	+630	2.90%	10,973
Public Health Nurse	1,534	1,502	1,489	1,472	1,475	-13	-14	+3	-27	-59	-1.80%	1,767
Nursing/ Midwifery Student	223	174	213	363	355	+40	+141	-9	+181	+132	104.17%	595
Nursing/ Midwifery other	59	70	65	76	76	-4	+10	0	+6	+17	8.17%	85
<b>Nursing &amp; Midwifery</b>	<b>14,677</b>	<b>15,625</b>	<b>15,978</b>	<b>16,618</b>	<b>16,595</b>	<b>+353</b>	<b>+616</b>	<b>-23</b>	<b>+970</b>	<b>+1,918</b>	<b>6.21%</b>	<b>18,836</b>
Therapy Professions	3,204	3,740	3,946	3,993	3,988	+206	+42	-5	+248	+784	6.64%	4,585
Health Science/ Diagnostics	108	125	126	133	131	+1	+5	-2	+6	+23	4.74%	144
Social Care	2,707	3,167	3,218	3,220	3,236	+51	+18	+16	+69	+529	2.17%	3,788
Pharmacy	98	125	141	147	148	+16	+6	+1	+22	+49	17.64%	184
Psychologists	901	983	1,061	1,066	1,065	+78	+4	-2	+82	+163	8.33%	1,176
Social Workers	807	970	1,036	1,085	1,079	+66	+43	-6	+109	+272	11.21%	1,195
H&SC, Other	403	471	521	528	532	+50	+11	+3	+61	+129	12.87%	621
<b>Health &amp; Social Care Professionals</b>	<b>8,228</b>	<b>9,582</b>	<b>10,050</b>	<b>10,172</b>	<b>10,178</b>	<b>+468</b>	<b>+128</b>	<b>+6</b>	<b>+596</b>	<b>+1,950</b>	<b>6.22%</b>	<b>11,693</b>
Management (VIII & above)	618	827	829	827	813	+2	-16	-13	-14	+195	-1.68%	838
Administrative/ Supervisory (V to VII)	1,507	2,400	2,719	2,761	2,752	+319	+33	-9	+352	+1,245	14.67%	2,899
Clerical (III & IV)	3,694	4,150	4,578	4,612	4,579	+428	+1	-33	+429	+885	10.34%	5,241
<b>Management &amp; Administrative</b>	<b>5,819</b>	<b>7,377</b>	<b>8,126</b>	<b>8,199</b>	<b>8,144</b>	<b>+749</b>	<b>+18</b>	<b>-55</b>	<b>+767</b>	<b>+2,324</b>	<b>10.40%</b>	<b>8,978</b>
Support	2,461	2,269	2,164	2,257	2,229	-104	+65	-28	-39	-232	-1.73%	2,801
Maintenance/ Technical	406	425	438	459	455	+13	+17	-4	+30	+49	7.09%	478
<b>General Support</b>	<b>2,867</b>	<b>2,694</b>	<b>2,602</b>	<b>2,717</b>	<b>2,685</b>	<b>-92</b>	<b>+83</b>	<b>-32</b>	<b>-9</b>	<b>-182</b>	<b>-0.34%</b>	<b>3,279</b>
Health Care Assistants	12,147	13,075	13,505	13,706	13,723	+430	+218	+17	+648	+1,577	4.96%	16,091
Home Help	3,565	3,782	3,728	3,734	3,739	-54	+12	+5	-43	+174	-1.12%	5,323
Care, other	2,717	3,162	3,230	3,250	3,265	+68	+36	+16	+104	+548	3.28%	3,836
<b>Patient &amp; Client Care</b>	<b>18,430</b>	<b>20,019</b>	<b>20,462</b>	<b>20,690</b>	<b>20,728</b>	<b>+443</b>	<b>+266</b>	<b>+38</b>	<b>+709</b>	<b>+2,299</b>	<b>3.54%</b>	<b>25,250</b>



## Employment Report : National Services & Central Functions APR 2024

National & Central Services by Staff Group: WTE APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total National Services &amp; Central Functions</b>	<b>5,190</b>	<b>6,168</b>	<b>6,840</b>	<b>6,866</b>	<b>6,869</b>	<b>+672</b>	<b>+29</b>	<b>+2</b>	<b>+701</b>	<b>+1,679</b>	<b>+11.4%</b>	<b>7,263</b>
Consultants	44	68	86	96	99	+18	+13	+3	+31	+55	+45.6%	106
Registrars	51	65	76	70	69	+11	-7	-1	+4	+18	+6.0%	75
SHO/ Interns	1	1		1	0	-1	+0	-1	-1	-1	-74.6%	1
Medical/ Dental, other	117	109	105	100	98	-4	-7	-2	-11	-18	-10.0%	121
<b>Medical &amp; Dental</b>	<b>213</b>	<b>244</b>	<b>268</b>	<b>267</b>	<b>267</b>	<b>+24</b>	<b>-1</b>	<b>-0</b>	<b>+23</b>	<b>+54</b>	<b>+9.4%</b>	<b>303</b>
Nurse/ Midwife Manager	119	180	182	175	175	+2	-7	+0	-5	+56	-2.9%	198
Nurse/ Midwife Specialist & AN/MP	14	13	14	13	13	+1	-1	-0	-0	-1	-1.2%	16
Staff Nurse/ Staff Midwife	3	33	29	30	29	-4	+1	-0	-3	+26	-10.2%	33
Public Health Nurse	4	2	3	3	3	+1	+0	-0	+1	-1	+68.4%	4
Nursing/ Midwifery other	67	72	74	73	72	+1	-2	-1	-1	+4	-0.8%	78
<b>Nursing &amp; Midwifery</b>	<b>207</b>	<b>299</b>	<b>300</b>	<b>293</b>	<b>291</b>	<b>+1</b>	<b>-9</b>	<b>-2</b>	<b>-8</b>	<b>+84</b>	<b>-2.7%</b>	<b>329</b>
Dietitians	18	6	4	4	4	-1	+0	+0	-1	-14	-22.8%	5
Dietitians		7	6	6	6	-1	-0	+0	-1	+6	-13.9%	7
Occupational Therapists		2				-2			-2		-100.0%	
Physiotherapists	1	3	2	1	1	-1	-1	+0	-2	-0	-61.5%	1
Speech & Language Therapists	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Therapy Professions	20	17	13	12	12	-3	-1	+0	-5	-8	-27.0%	14
Health Science/ Diagnostics	150	133	134	133	133	+0	-0	+0	+0	-17	+0.1%	168
Pharmacy	39	64	75	80	82	+11	+7	+2	+18	+43	+27.5%	84
Psychologists	2	1	2	2	2	+1	+0	-0	+1	-0	+100.0%	2
Social Workers	4	19	18	19	20	-1	+2	+1	+1	+17	+6.5%	21
H&SC, Other	569	628	683	691	694	+54	+11	+3	+66	+125	+10.5%	746
<b>Health &amp; Social Care Professionals</b>	<b>784</b>	<b>862</b>	<b>924</b>	<b>937</b>	<b>944</b>	<b>+62</b>	<b>+19</b>	<b>+7</b>	<b>+81</b>	<b>+160</b>	<b>+9.4%</b>	<b>1,035</b>
Management (VIII & above)	710	899	959	963	956	+61	-3	-7	+58	+247	+6.4%	977
Administrative/ Supervisory (V to VII)	1,372	1,947	2,276	2,291	2,301	+329	+25	+10	+354	+930	+18.2%	2,384
Clerical (III & IV)	1,501	1,560	1,718	1,726	1,721	+158	+3	-5	+161	+220	+10.3%	1,832
<b>Management &amp; Administrative</b>	<b>3,583</b>	<b>4,406</b>	<b>4,953</b>	<b>4,980</b>	<b>4,979</b>	<b>+547</b>	<b>+25</b>	<b>-2</b>	<b>+573</b>	<b>+1,396</b>	<b>+13.0%</b>	<b>5,193</b>
Support	114	111	138	136	136	+27	-2	-0	+25	+22	+22.5%	142
Maintenance/ Technical	239	225	241	239	238	+16	-3	-0	+13	-0	+5.9%	245
<b>General Support</b>	<b>353</b>	<b>336</b>	<b>379</b>	<b>375</b>	<b>374</b>	<b>+43</b>	<b>-5</b>	<b>-1</b>	<b>+38</b>	<b>+21</b>	<b>+11.4%</b>	<b>387</b>
Health Care Assistants	11	16	14	12	12	-2	-2	+0	-4	+1	-23.0%	14
Ambulance Staff	3	1	1	1	1	+0	+0	+0	+0	-2	+0.0%	1
Care, other	36	4	1	1	1	-3	+0	+0	-3	-35	-72.0%	1
<b>Patient &amp; Client Care</b>	<b>50</b>	<b>20</b>	<b>16</b>	<b>14</b>	<b>14</b>	<b>-5</b>	<b>-2</b>	<b>+0</b>	<b>-6</b>	<b>-36</b>	<b>-30.5%</b>	<b>16</b>





## Employment Report by Care Groups: APR 2024

Ambulance Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Ambulance Services</b>	<b>1,933</b>	<b>2,067</b>	<b>2,321</b>	<b>2,397</b>	<b>2,380</b>	<b>+254</b>	<b>+59</b>	<b>-17</b>	<b>+313</b>	<b>+447</b>	<b>+15.2%</b>	<b>2,439</b>
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0.0%</b>	<b>1</b>
Nurse/ Midwife Manager	1	3	3	6	7	-0	+4	+0	+4	+6	+121.8%	8
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>6</b>	<b>7</b>	<b>-0</b>	<b>+4</b>	<b>+0</b>	<b>+4</b>	<b>+5</b>	<b>+121.8%</b>	<b>8</b>
Dietitians	1									-1	-100.0%	
Therapy Professions	1									-1	-100.0%	
Pharmacy				1	1		+1	+0	+1	+1	-100.0%	1
H&SC, Other			14	22	24	+14	+10	+2	+24	+24	-100.0%	24
<b>Health &amp; Social Care Professionals</b>	<b>1</b>		<b>14</b>	<b>23</b>	<b>25</b>	<b>+14</b>	<b>+11</b>	<b>+2</b>	<b>+25</b>	<b>+24</b>	<b>-100.0%</b>	<b>25</b>
Management (VIII & above)	12	21	40	43	43	+19	+3	+0	+22	+31	+107.1%	43
Administrative/ Supervisory (V to VII)	29	50	85	93	92	+35	+7	-1	+42	+63	+83.0%	94
Clerical (III & IV)	41	45	61	61	59	+16	-2	-1	+14	+18	+30.6%	63
<b>Management &amp; Administrative</b>	<b>82</b>	<b>116</b>	<b>186</b>	<b>196</b>	<b>194</b>	<b>+70</b>	<b>+8</b>	<b>-2</b>	<b>+78</b>	<b>+112</b>	<b>+66.8%</b>	<b>200</b>
Support	4	3	2	2	2	-1	-1	+0	-2	-2	-51.9%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
<b>General Support</b>	<b>6</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>-1</b>	<b>-1</b>	<b>+0</b>	<b>-2</b>	<b>-3</b>	<b>-39.4%</b>	<b>3</b>
Health Care Assistants	2	1	1	1	1	+0	-0	+0	+0	-1	+4.5%	1
Ambulance Staff	1,825	1,931	2,103	2,158	2,141	+172	+38	-17	+211	+317	+10.9%	2,192
Care, other	15	11	10	9	9	-1	-1	-0	-2	-6	-19.6%	9
<b>Patient &amp; Client Care</b>	<b>1,841</b>	<b>1,942</b>	<b>2,114</b>	<b>2,168</b>	<b>2,151</b>	<b>+171</b>	<b>+37</b>	<b>-17</b>	<b>+209</b>	<b>+309</b>	<b>+10.7%</b>	<b>2,202</b>

Acute Hospital Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Acute Hospital Services</b>	<b>60,605</b>	<b>71,988</b>	<b>77,257</b>	<b>78,289</b>	<b>78,436</b>	<b>+5,269</b>	<b>+1,180</b>	<b>+148</b>	<b>+6,448</b>	<b>+17,831</b>	<b>+9.0%</b>	<b>86,513</b>
Consultants	2,781	3,328	3,643	3,713	3,737	+315	+94	+24	+409	+956	+12.3%	4,025
Registrars	2,943	3,489	3,711	3,799	3,802	+222	+91	+4	+313	+860	+9.0%	3,936
SHO/ Interns	2,795	3,333	3,716	3,662	3,651	+383	-64	-11	+318	+856	+9.6%	3,833
Medical/ Dental, other	60	75	74	84	82	-1	+8	-1	+7	+23	+9.4%	125
<b>Medical &amp; Dental</b>	<b>8,578</b>	<b>10,226</b>	<b>11,144</b>	<b>11,258</b>	<b>11,273</b>	<b>+918</b>	<b>+129</b>	<b>+15</b>	<b>+1,047</b>	<b>+2,695</b>	<b>+10.2%</b>	<b>11,919</b>
Nurse/ Midwife Manager	4,704	5,713	6,163	6,173	6,169	+450	+6	-3	+456	+1,465	+8.0%	6,739
Nurse/ Midwife Specialist & AN/MP	1,288	1,897	2,257	2,299	2,304	+360	+47	+5	+407	+1,016	+21.5%	2,521
Staff Nurse/ Staff Midwife	16,675	19,359	20,988	21,514	21,636	+1,629	+647	+121	+2,277	+4,961	+11.8%	23,934
Public Health Nurse	1									-1	-100.0%	
Nursing/ Midwifery awaiting registration	153	261	153	65	78	-108	-75	+13	-183	-75	-70.1%	80
Pre-registration Nurse/ Midwife Intern	83	137	71	512	513	-65	442	+1	376	+430	+275.3%	1,040
Post-registration Nurse/ Midwife Student	195	140	127	130	115	-13	-12	-15	-25	-80	-17.8%	122
Nursing/ Midwifery Student	431	538	351	707	706	-187	+355	-1	+168	+275	+31.3%	1,242
Nursing/ Midwifery other	224	185	206	214	211	+21	+5	-2	+26	-13	+14.3%	242
<b>Nursing &amp; Midwifery</b>	<b>23,323</b>	<b>27,691</b>	<b>29,965</b>	<b>30,907</b>	<b>31,026</b>	<b>+2,274</b>	<b>+1,061</b>	<b>+120</b>	<b>+3,335</b>	<b>+7,703</b>	<b>+12.0%</b>	<b>34,678</b>
Dietitians	392	475	517	522	524	+42	7	+2	49	+132	+10.4%	582
Occupational Therapists	368	528	577	583	584	+50	7	+1	56	+216	+10.7%	634
Physiotherapists	992	1221	1,286	1302	1303	+64	17	+1	82	+310	+6.7%	1,451



Acute Hospital Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Acute Hospital Services</b>	<b>60,605</b>	<b>71,988</b>	<b>77,257</b>	<b>78,289</b>	<b>78,436</b>	<b>+5,269</b>	<b>+1,180</b>	<b>+148</b>	<b>+6,448</b>	<b>+17,831</b>	<b>+9.0%</b>	<b>86,513</b>
Podiatrists & Chiropodists	34	34	35	36	36	+1	1	+0	2	+2	+5.2%	42
Speech & Language Therapists	198	285	308	303	303	+22	-5	+0	17	+105	+6.1%	345
Orthoptists	22	20	18	19	20	-2	2	+1	0	-2	+1.0%	26
Therapy Professions	2,007	2,563	2,741	2,766	2,770	+178	+29	+4	+207	+763	+8.1%	3,080
Health Science/ Diagnostics	4,239	4,793	4,954	4,967	4,989	+161	+35	+21	+195	+750	+4.1%	5,509
Social Care	3	3	3	3	3	-1	-0	-0	-1	-1	-18.9%	4
Pharmacy	901	1,133	1,203	1,201	1,203	+70	+0	+1	+70	+302	+6.2%	1,343
Psychologists	101	136	175	180	180	+39	+4	+0	+44	+79	+32.1%	219
Social Workers	355	441	505	515	515	+64	+11	+0	+75	+160	+17.0%	570
H&SC, Other	151	207	216	244	248	+9	+32	+4	+41	+97	+19.8%	289
<b>Health &amp; Social Care Professionals</b>	<b>7,756</b>	<b>9,277</b>	<b>9,797</b>	<b>9,877</b>	<b>9,908</b>	<b>+520</b>	<b>+110</b>	<b>+31</b>	<b>+631</b>	<b>+2,152</b>	<b>+6.8%</b>	<b>11,014</b>
Management (VIII & above)	505	700	710	712	715	+11	+4	+2	+15	+209	+2.2%	724
Administrative/ Supervisory (V to VII)	2,297	3,339	3,806	3,797	3,779	+467	-27	-17	+440	+1,482	+13.2%	3,976
Clerical (III & IV)	6,564	7,218	7,621	7,592	7,600	+403	-21	+8	+382	+1,036	+5.3%	8,506
<b>Management &amp; Administrative</b>	<b>9,367</b>	<b>11,257</b>	<b>12,138</b>	<b>12,101</b>	<b>12,094</b>	<b>+881</b>	<b>-44</b>	<b>-7</b>	<b>+837</b>	<b>+2,727</b>	<b>+7.4%</b>	<b>13,206</b>
Support	5,553	6,530	6,597	6,561	6,540	+67	-57	-20	+10	+987	+0.2%	7,330
Maintenance/ Technical	527	570	575	570	571	+5	-4	+1	+1	+44	+0.2%	584
<b>General Support</b>	<b>6,079</b>	<b>7,100</b>	<b>7,172</b>	<b>7,130</b>	<b>7,111</b>	<b>+72</b>	<b>-61</b>	<b>-19</b>	<b>+11</b>	<b>+1,032</b>	<b>+0.2%</b>	<b>7,914</b>
Health Care Assistants	5,348	6,217	6,735	6,714	6,722	+518	-13	+8	+505	+1,374	+8.1%	7,438
Care, other	153	219	304	302	302	+85	-2	+0	+83	+149	+37.8%	344
<b>Patient &amp; Client Care</b>	<b>5,501</b>	<b>6,437</b>	<b>7,039</b>	<b>7,015</b>	<b>7,024</b>	<b>+603</b>	<b>-15</b>	<b>+9</b>	<b>+588</b>	<b>+1,523</b>	<b>+9.1%</b>	<b>7,782</b>

Community Health & Wellbeing	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Community Health &amp; Wellbeing</b>		<b>322</b>	<b>390</b>	<b>379</b>	<b>376</b>	<b>+69</b>	<b>-14</b>	<b>-3</b>	<b>+54</b>	<b>+376</b>	<b>+16.8%</b>	<b>419</b>
Consultants											-100.0%	
Medical/ Dental, other		3				-3			-3		-100.0%	
<b>Medical &amp; Dental</b>		<b>3</b>				<b>-3</b>			<b>-3</b>		<b>-100.0%</b>	
Nurse/ Midwife Manager		4	12	13	12	+7	+0	-0	+8	+12	+171.7%	13
Nurse/ Midwife Specialist & AN/MP			3	6	6	+3	+3	-0	+6	+6	-100.0%	7
Staff Nurse/ Staff Midwife			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Public Health Nurse		1				-1			-1		-100.0%	
<b>Nursing &amp; Midwifery</b>		<b>5</b>	<b>16</b>	<b>20</b>	<b>19</b>	<b>+11</b>	<b>+3</b>	<b>-1</b>	<b>+14</b>	<b>+19</b>	<b>+251.0%</b>	<b>21</b>
Dietitians		10	10	8	9	-1	-1	+0	-1	+9	-13.7%	11
Occupational Therapists		1				-1			-1		-100.0%	
Physiotherapists			1	1	1	+1	0	+0	1	+1	-100.0%	1
Therapy Professions		11	11	9	10	-1	-1	+0	-1	+10	-12.5%	12
Pharmacy			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
H&SC, Other		14	9	7	7	-5	-2	+0	-7	+7	-50.4%	17
<b>Health &amp; Social Care Professionals</b>		<b>25</b>	<b>21</b>	<b>18</b>	<b>18</b>	<b>-5</b>	<b>-3</b>	<b>+0</b>	<b>-8</b>	<b>+18</b>	<b>-29.9%</b>	<b>30</b>
Management (VIII & above)		14	26	23	22	+12	-4	-1	+8	+22	+53.2%	22
Administrative/ Supervisory (V to VII)		75	76	68	69	+1	-7	+1	-6	+69	-8.0%	73
Clerical (III & IV)		35	49	49	49	+14	+0	+0	+14	+49	+40.2%	54
<b>Management &amp; Administrative</b>		<b>124</b>	<b>151</b>	<b>140</b>	<b>140</b>	<b>+27</b>	<b>-11</b>	<b>-1</b>	<b>+16</b>	<b>+140</b>	<b>+12.5%</b>	<b>149</b>
Maintenance/ Technical		1	1			+0	-1		-1		-100.0%	
<b>General Support</b>		<b>1</b>	<b>1</b>			<b>+0</b>	<b>-1</b>		<b>-1</b>		<b>-100.0%</b>	
Health Care Assistants		6	3	3	3	-4	+0	+0	-4	+3	-58.9%	3
Care, other		157	199	199	196	+42	-3	-3	+40	+196	+25.4%	216
<b>Patient &amp; Client Care</b>		<b>163</b>	<b>202</b>	<b>201</b>	<b>199</b>	<b>+39</b>	<b>-3</b>	<b>-3</b>	<b>+36</b>	<b>+199</b>	<b>+22.1%</b>	<b>219</b>



Mental Health	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Mental Health</b>	<b>9,967</b>	<b>10,453</b>	<b>10,838</b>	<b>10,940</b>	<b>10,927</b>	<b>+385</b>	<b>+89</b>	<b>-13</b>	<b>+474</b>	<b>+960</b>	<b>+4.5%</b>	<b>11,939</b>
Consultants	353	397	430	438	440	+33	+10	+2	+43	+87	+10.7%	474
Registrars	269	345	339	340	335	-6	-4	-5	-10	+66	-2.8%	353
SHO/ Interns	261	267	297	290	297	+30	-0	+6	+29	+35	+11.0%	304
Medical/ Dental, other	5	4	3	3	3	-1	+0	+0	-1	-2	-24.0%	6
<b>Medical &amp; Dental</b>	<b>888</b>	<b>1,013</b>	<b>1,069</b>	<b>1,071</b>	<b>1,074</b>	<b>+56</b>	<b>+6</b>	<b>+3</b>	<b>+61</b>	<b>+187</b>	<b>+6.1%</b>	<b>1,137</b>
Nurse/ Midwife Manager	1,201	1,245	1,237	1,224	1,223	-8	-14	-1	-22	+22	-1.8%	1,274
Nurse/ Midwife Specialist & ANMP	460	631	734	755	751	+104	+17	-4	+120	+291	+19.1%	797
Staff Nurse/ Staff Midwife	3,002	2,948	2,892	2,902	2,913	-56	+22	+12	-34	-89	-1.2%	3,132
Nursing/ Midwifery awaiting registration	57	39	56	12	6	+17	-50	-6	-33	-51	-84.7%	6
Pre-registration Nurse/ Midwife Intern	25	26	14	162	161	-13	147	-1	134	+136	+508.7%	323
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Nursing/ Midwifery Student	83	65	69	174	167	+4	+97	-7	+102	+84	+155.8%	329
Nursing/ Midwifery other	32	34	33	37	37	-2	+5	+1	+3	+6	+8.9%	40
<b>Nursing &amp; Midwifery</b>	<b>4,778</b>	<b>4,924</b>	<b>4,965</b>	<b>5,091</b>	<b>5,091</b>	<b>+42</b>	<b>+126</b>	<b>-0</b>	<b>+168</b>	<b>+313</b>	<b>+3.4%</b>	<b>5,572</b>
Dietitians	19	18	24	25	25	+6	1	+0	7	+6	+39.2%	28
Occupational Therapists	337	346	353	340	341	+7	-12	+1	-5	+4	-1.5%	375
Physiotherapists	2	3	1	1	1	-2	0	+0	-2	-1	-67.3%	2
Podiatrists & Chiropodists	1	1				-1			-1	-1	-100.0%	
Speech & Language Therapists	62	68	66	70	70	-2	4	+0	2	+8	+3.1%	82
Therapy Professions	420	435	444	435	437	+9	-8	+2	+1	+16	+0.3%	487
Social Care	74	72	63	59	61	-9	-2	+3	-10	-12	-14.4%	68
Pharmacy	19	19	25	21	22	+6	-3	+1	+3	+4	+16.3%	30
Psychologists	394	448	467	468	465	+20	-3	-3	+17	+70	+3.8%	514
Social Workers	350	414	431	434	433	+17	+2	-1	+19	+83	+4.7%	474
H&SC, Other	107	130	155	158	160	+25	+5	+2	+30	+53	+23.0%	181
<b>Health &amp; Social Care Professionals</b>	<b>1,364</b>	<b>1,518</b>	<b>1,586</b>	<b>1,574</b>	<b>1,579</b>	<b>+68</b>	<b>-7</b>	<b>+4</b>	<b>+60</b>	<b>+214</b>	<b>+4.0%</b>	<b>1,754</b>
Management (VIII & above)	58	75	73	73	73	-1	-0	-0	-2	+15	-2.2%	74
Administrative/ Supervisory (V to VII)	238	287	329	331	335	+42	+6	+3	+48	+97	+16.6%	348
Clerical (III & IV)	717	707	821	813	803	+115	-18	-9	+96	+86	+13.7%	889
<b>Management &amp; Administrative</b>	<b>1,014</b>	<b>1,068</b>	<b>1,223</b>	<b>1,217</b>	<b>1,211</b>	<b>+155</b>	<b>-13</b>	<b>-7</b>	<b>+142</b>	<b>+197</b>	<b>+13.3%</b>	<b>1,311</b>
Support	585	556	530	523	514	-25	-16	-9	-42	-71	-7.5%	586
Maintenance/ Technical	127	129	125	128	126	-4	+1	-2	-3	-1	-2.0%	130
<b>General Support</b>	<b>712</b>	<b>685</b>	<b>655</b>	<b>651</b>	<b>640</b>	<b>-29</b>	<b>-15</b>	<b>-10</b>	<b>-44</b>	<b>-72</b>	<b>-6.5%</b>	<b>716</b>
Health Care Assistants	996	1,030	1,111	1,114	1,116	+81	+5	+2	+86	+120	+8.3%	1,193
Care, other	216	216	229	221	217	+13	-13	-5	+1	+1	+0.3%	256
<b>Patient &amp; Client Care</b>	<b>1,212</b>	<b>1,246</b>	<b>1,340</b>	<b>1,335</b>	<b>1,332</b>	<b>+94</b>	<b>-8</b>	<b>-3</b>	<b>+86</b>	<b>+121</b>	<b>+6.9%</b>	<b>1,449</b>

Primary Care	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Primary Care</b>	<b>10,597</b>	<b>12,057</b>	<b>12,631</b>	<b>13,501</b>	<b>13,453</b>	<b>+573</b>	<b>+822</b>	<b>-48</b>	<b>+1,396</b>	<b>+2,856</b>	<b>+11.6%</b>	<b>15,886</b>
Consultants	44	50	59	63	62	+8	+4	-1	+12	+18	+23.7%	74
Registrars	396	433	494	490	488	+61	-6	-2	+55	+92	+12.7%	511
SHO/ Interns	36	39	45	49	48	+6	+4	-1	+9	+12	+23.5%	57
Medical/ Dental, other	520	511	507	507	504	-4	-3	-4	-7	-16	-1.4%	723
<b>Medical &amp; Dental</b>	<b>995</b>	<b>1,034</b>	<b>1,105</b>	<b>1,110</b>	<b>1,102</b>	<b>+71</b>	<b>-2</b>	<b>-8</b>	<b>+69</b>	<b>+107</b>	<b>+6.6%</b>	<b>1,365</b>
Nurse/ Midwife Manager	358	477	502	570	566	+25	+64	-4	+89	+208	+18.7%	628
Nurse/ Midwife Specialist & ANMP	143	278	368	476	477	+90	+109	+2	+199	+335	+71.7%	553



Primary Care	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Primary Care</b>	<b>10,597</b>	<b>12,057</b>	<b>12,631</b>	<b>13,501</b>	<b>13,453</b>	<b>+573</b>	<b>+822</b>	<b>-48</b>	<b>+1,396</b>	<b>+2,856</b>	<b>+11.6%</b>	<b>15,886</b>
Staff Nurse/ Staff Midwife	862	1,057	1,151	1,348	1,341	+94	+190	-7	+284	+479	+26.9%	1,713
Public Health Nurse	1,513	1,477	1,467	1,449	1,453	-9	-15	+3	-24	-61	-1.6%	1,741
Post-registration Nurse/ Midwife Student	96	96	105	111	111	+10	5	0	15	+15	+15.5%	111
Nursing/ Midwifery Student	96	96	105	111	111	+10	+5	-0	+15	+15	+15.5%	111
Nursing/ Midwifery other	4	5	3	10	10	-2	+6	-1	+5	+6	+92.9%	13
<b>Nursing &amp; Midwifery</b>	<b>2,976</b>	<b>3,389</b>	<b>3,597</b>	<b>3,965</b>	<b>3,957</b>	<b>+208</b>	<b>+360</b>	<b>-8</b>	<b>+568</b>	<b>+981</b>	<b>+16.8%</b>	<b>4,759</b>
Dietitians	109	195	223	233	234	+28	11	+1	39	+125	+20.0%	272
Occupational Therapists	516	638	645	675	668	+7	23	-7	30	+152	+4.6%	770
Physiotherapists	543	654	712	731	734	+58	22	+3	80	+191	+12.2%	866
Podiatrists & Chiropodists	25	82	85	89	90	+3	4	+0	7	+65	+8.7%	100
Speech & Language Therapists	527	572	575	581	577	+4	2	-4	5	+50	+1.0%	664
Orthoptists	13	20	20	19	19	+1	-2	+0	-1	+5	-6.3%	23
Therapy Professions	1,733	2,162	2,261	2,328	2,322	+99	+60	-6	+160	+588	+7.4%	2,695
Health Science/ Diagnostics	82	99	100	106	104	+1	+5	-2	+5	+23	+5.4%	114
Social Care	35	39	45	45	46	+7	+1	+1	+8	+11	+20.6%	50
Pharmacy	58	68	78	86	86	+10	+8	-0	+18	+28	+26.5%	103
Psychologists	303	292	347	354	354	+55	+7	+0	+63	+52	+21.5%	386
Social Workers	138	194	205	241	239	+11	+34	-2	+45	+101	+23.0%	265
H&SC, Other	209	255	260	271	271	+5	+11	-1	+16	+62	+6.3%	312
<b>Health &amp; Social Care Professionals</b>	<b>2,558</b>	<b>3,108</b>	<b>3,297</b>	<b>3,432</b>	<b>3,422</b>	<b>+188</b>	<b>+126</b>	<b>-10</b>	<b>+314</b>	<b>+864</b>	<b>+10.1%</b>	<b>3,925</b>
Management (VIII & above)	305	252	234	247	248	-18	+14	+1	-4	-57	-1.7%	258
Administrative/ Supervisory (V to VII)	621	762	809	841	837	+47	+28	-4	+75	+216	+9.8%	889
Clerical (III & IV)	1,742	1,842	1,995	2,065	2,044	+153	+50	-21	+203	+303	+11.0%	2,387
<b>Management &amp; Administrative</b>	<b>2,668</b>	<b>2,856</b>	<b>3,038</b>	<b>3,153</b>	<b>3,130</b>	<b>+181</b>	<b>+92</b>	<b>-23</b>	<b>+273</b>	<b>+462</b>	<b>+9.6%</b>	<b>3,534</b>
Support	346	327	317	410	411	-10	+94	+1	+84	+65	+25.7%	586
Maintenance/ Technical	59	36	32	44	45	-3	+13	+1	+10	-14	+27.6%	50
<b>General Support</b>	<b>405</b>	<b>362</b>	<b>350</b>	<b>455</b>	<b>456</b>	<b>-13</b>	<b>+107</b>	<b>+2</b>	<b>+94</b>	<b>+51</b>	<b>+25.9%</b>	<b>636</b>
Health Care Assistants	254	466	422	552	551	-43	+128	-1	+85	+297	+18.2%	651
Home Help	18	15	22	23	23	+7	+1	-0	+8	+5	+52.8%	45
Care, other	723	827	800	811	812	-26	+11	+0	-15	+89	-1.8%	971
<b>Patient &amp; Client Care</b>	<b>995</b>	<b>1,308</b>	<b>1,245</b>	<b>1,386</b>	<b>1,385</b>	<b>-63</b>	<b>+141</b>	<b>-1</b>	<b>+78</b>	<b>+391</b>	<b>+5.9%</b>	<b>1,667</b>

Disabilities	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Disabilities</b>	<b>18,273</b>	<b>19,903</b>	<b>20,565</b>	<b>20,696</b>	<b>20,741</b>	<b>+662</b>	<b>+176</b>	<b>+45</b>	<b>+838</b>	<b>+2,469</b>	<b>+4.2%</b>	<b>24,492</b>
Consultants	24	18	22	18	19	+4	-3	+1	+1	-4	+5.5%	25
Registrars	13	10	9	9	10	-1	+1	+1	+0	-3	+0.1%	12
SHO/ Interns	7	9	14	12	12	+5	-2	+0	+3	+5	+29.2%	16
Medical/ Dental, other	14	13	12	11	11	-1	-1	+0	-2	-4	-16.3%	16
<b>Medical &amp; Dental</b>	<b>58</b>	<b>50</b>	<b>57</b>	<b>50</b>	<b>52</b>	<b>+7</b>	<b>-5</b>	<b>+2</b>	<b>+2</b>	<b>-6</b>	<b>+3.0%</b>	<b>69</b>
Nurse/ Midwife Manager	892	959	968	955	963	+9	-4	+8	+4	+71	+0.4%	1,034
Nurse/ Midwife Specialist & AN/MP	62	70	80	77	76	+10	-3	-0	+7	+15	+9.7%	84
Staff Nurse/ Staff Midwife	2,569	2,618	2,594	2,626	2,616	-24	+22	-10	-2	+47	-0.1%	2,995
Public Health Nurse	6	12	11	11	11	-1	+1	+0	-0	+5	-3.5%	13
Nursing/ Midwifery awaiting registration	14	4	4	3	1	+0	-3	-2	-3	-13	-73.5%	1
Pre-registration Nurse/ Midwife Intern	28	7	27	75	75	+20	48	+1	68	+47	+966.1%	153
Nursing/ Midwifery Student	42	11	31	78	76	+21	+45	-1	+66	+34	+604.5%	154
Nursing/ Midwifery other	22	28	27	26	26	-1	-1	-0	-2	+3	-6.9%	29
<b>Nursing &amp; Midwifery</b>	<b>3,593</b>	<b>3,697</b>	<b>3,710</b>	<b>3,773</b>	<b>3,769</b>	<b>+13</b>	<b>+59</b>	<b>-3</b>	<b>+72</b>	<b>+176</b>	<b>+2.0%</b>	<b>4,309</b>



Disabilities	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Disabilities</b>	<b>18,273</b>	<b>19,903</b>	<b>20,565</b>	<b>20,696</b>	<b>20,741</b>	<b>+662</b>	<b>+176</b>	<b>+45</b>	<b>+838</b>	<b>+2,469</b>	<b>+4.2%</b>	<b>24,492</b>
Dietitians	18	20	28	29	29	+8	1	+0	9	+11	+43.1%	34
Occupational Therapists	263	304	327	322	317	+23	-10	-5	13	+54	+4.4%	357
Physiotherapists	189	193	204	205	205	+11	0	-1	11	+15	+5.9%	240
Speech & Language Therapists	292	273	283	291	293	+11	10	+2	21	+2	+7.5%	337
Therapy Professions	763	790	843	848	844	+53	+1	-3	+54	+82	+6.8%	968
Health Science/ Diagnostics	20	21	22	22	22	+0	+0	+0	+1	+2	+3.3%	22
Social Care	2,595	3,055	3,107	3,113	3,126	+53	+18	+12	+71	+530	+2.3%	3,666
Pharmacy	7	8	8	8	8	+0	-1	-1	-0	+1	-5.1%	11
Psychologists	202	239	243	240	241	+4	-2	+1	+2	+39	+1.0%	270
Social Workers	219	239	255	262	262	+16	+7	-0	+23	+43	+9.7%	299
H&SC, Other	85	68	68	66	67	+0	-2	+1	-2	-18	-2.3%	82
<b>Health &amp; Social Care Professionals</b>	<b>3,890</b>	<b>4,421</b>	<b>4,547</b>	<b>4,560</b>	<b>4,570</b>	<b>+126</b>	<b>+23</b>	<b>+10</b>	<b>+149</b>	<b>+679</b>	<b>+3.4%</b>	<b>5,318</b>
Management (VIII & above)	180	236	238	232	226	+2	-12	-6	-10	+46	-4.3%	233
Administrative/ Supervisory (V to VII)	477	665	776	786	787	+110	+12	+1	+122	+310	+18.4%	833
Clerical (III & IV)	660	744	804	793	790	+60	-14	-3	+46	+129	+6.2%	919
<b>Management &amp; Administrative</b>	<b>1,317</b>	<b>1,645</b>	<b>1,817</b>	<b>1,812</b>	<b>1,803</b>	<b>+172</b>	<b>-14</b>	<b>-9</b>	<b>+158</b>	<b>+485</b>	<b>+9.6%</b>	<b>1,985</b>
Support	733	624	552	560	552	-71	-0	-8	-72	-181	-11.5%	771
Maintenance/ Technical	124	126	144	142	138	+19	-6	-3	+13	+14	+10.0%	150
<b>General Support</b>	<b>857</b>	<b>750</b>	<b>697</b>	<b>702</b>	<b>691</b>	<b>-53</b>	<b>-6</b>	<b>-11</b>	<b>-59</b>	<b>-167</b>	<b>-7.9%</b>	<b>921</b>
Health Care Assistants	6,818	7,495	7,879	7,927	7,964	+384	+86	+37	+470	+1,146	+6.3%	9,566
Home Help	99	80	68	68	67	-12	-1	-1	-13	-32	-16.2%	191
Care, other	1,638	1,766	1,791	1,806	1,825	+25	+34	+20	+59	+187	+3.4%	2,133
<b>Patient &amp; Client Care</b>	<b>8,556</b>	<b>9,341</b>	<b>9,738</b>	<b>9,800</b>	<b>9,857</b>	<b>+397</b>	<b>+119</b>	<b>+57</b>	<b>+516</b>	<b>+1,301</b>	<b>+5.5%</b>	<b>11,890</b>

Older People	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Older People</b>	<b>13,239</b>	<b>13,947</b>	<b>14,154</b>	<b>14,251</b>	<b>14,207</b>	<b>+207</b>	<b>+53</b>	<b>-44</b>	<b>+260</b>	<b>+968</b>	<b>+1.9%</b>	<b>17,047</b>
Consultants	4	7	5	5	5	-1	-0	+0	-2	+1	-22.9%	7
Registrars	10	10	11	14	14	+1	+4	+1	+5	+5	+51.4%	15
SHO/ Interns	15	12	18	18	17	+6	-1	-1	+5	+2	+44.8%	18
Medical/ Dental, other	95	98	85	79	80	-14	-5	+0	-19	-16	-19.0%	149
<b>Medical &amp; Dental</b>	<b>124</b>	<b>126</b>	<b>118</b>	<b>116</b>	<b>116</b>	<b>-8</b>	<b>-2</b>	<b>+1</b>	<b>-10</b>	<b>-7</b>	<b>-7.8%</b>	<b>189</b>
Nurse/ Midwife Manager	711	738	811	819	819	+73	+8	+0	+82	+109	+11.1%	861
Nurse/ Midwife Specialist & AN/MP	26	74	111	112	111	+36	+0	-1	+36	+84	+48.8%	116
Staff Nurse/ Staff Midwife	2,575	2,737	2,700	2,776	2,766	-38	+66	-10	+28	+191	+1.0%	3,130
Public Health Nurse	14	13	11	11	11	-1	+0	+0	-1	-3	-10.4%	13
Nursing/ Midwifery awaiting registration	1	1	7	1	1	+7	-6	+0	0	+0	+2.0%	1
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Nursing/ Midwifery Student	2	1	7	1	1	+7	-6	+0	+0	-1	+2.0%	1
Nursing/ Midwifery other	1	3	3	3	3	-0	+0	+0	-0	+2	-1.3%	3
<b>Nursing &amp; Midwifery</b>	<b>3,329</b>	<b>3,566</b>	<b>3,643</b>	<b>3,722</b>	<b>3,711</b>	<b>+77</b>	<b>+68</b>	<b>-11</b>	<b>+145</b>	<b>+382</b>	<b>+4.1%</b>	<b>4,124</b>
Dietitians	16	25	30	32	31	+5	1	-1	6	+15	+23.5%	38
Occupational Therapists	113	125	144	141	143	+19	-1	+2	18	+30	+14.4%	158
Physiotherapists	123	152	163	155	153	+11	-10	-1	1	+30	+0.5%	172
Podiatrists & Chiropodists	12	3	5	6	6	+1	1	0	2	-6	+65.8%	8
Speech & Language Therapists	23	34	43	39	42	+9	-1	+3	8	+19	+23.4%	46
Therapy Professions	288	340	385	372	375	+45	-10	+3	+35	+87	+10.2%	422
Health Science/ Diagnostics	6	5	5	4	5	-0	-0	+0	-0	-2	-2.5%	8
Social Care	3	2	3	3	3	+0	+0	-0	+0	-0	+17.7%	4



Older People	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Older People</b>	<b>13,239</b>	<b>13,947</b>	<b>14,154</b>	<b>14,251</b>	<b>14,207</b>	<b>+207</b>	<b>+53</b>	<b>-44</b>	<b>+260</b>	<b>+968</b>	<b>+1.9%</b>	<b>17,047</b>
Pharmacy	15	20	20	21	21	+0	+2	+1	+2	+6	+10.0%	30
Psychologists	2	4	4	4	4	+0	+1	+0	+1	+2	+24.9%	6
Social Workers	98	69	52	54	53	-18	+2	-1	-16	-45	-22.9%	61
H&SC, Other	1	3	26	24	25	+22	-1	+0	+21	+23	+634.0%	27
<b>Health &amp; Social Care Professionals</b>	<b>414</b>	<b>443</b>	<b>493</b>	<b>483</b>	<b>486</b>	<b>+50</b>	<b>-7</b>	<b>+3</b>	<b>+43</b>	<b>+72</b>	<b>+9.8%</b>	<b>558</b>
Management (VIII & above)	75	116	122	119	116	+6	-7	-3	-1	+41	-0.6%	117
Administrative/ Supervisory (V to VII)	169	263	296	303	292	+33	-4	-11	+29	+123	+11.1%	307
Clerical (III & IV)	570	631	689	678	682	+58	-7	+3	+50	+111	+8.0%	769
<b>Management &amp; Administrative</b>	<b>813</b>	<b>1,010</b>	<b>1,107</b>	<b>1,100</b>	<b>1,089</b>	<b>+96</b>	<b>-18</b>	<b>-11</b>	<b>+79</b>	<b>+276</b>	<b>+7.8%</b>	<b>1,193</b>
Support	797	757	762	763	751	+6	-12	-12	-6	-46	-0.8%	856
Maintenance/ Technical	95	94	94	100	99	+0	+5	-1	+5	+4	+5.7%	102
<b>General Support</b>	<b>892</b>	<b>851</b>	<b>857</b>	<b>863</b>	<b>850</b>	<b>+6</b>	<b>-7</b>	<b>-13</b>	<b>-1</b>	<b>-42</b>	<b>-0.1%</b>	<b>958</b>
Health Care Assistants	4,079	4,072	4,089	4,111	4,090	+16	+1	-21	+17	+11	+0.4%	4,678
Home Help	3,448	3,687	3,638	3,644	3,649	-49	+12	+6	-37	+202	-1.0%	5,087
Care, other	140	192	210	213	215	+18	+5	+3	+23	+75	+12.1%	260
<b>Patient &amp; Client Care</b>	<b>7,667</b>	<b>7,951</b>	<b>7,936</b>	<b>7,967</b>	<b>7,955</b>	<b>-15</b>	<b>+18</b>	<b>-12</b>	<b>+3</b>	<b>+287</b>	<b>+0.0%</b>	<b>10,025</b>

CHO Operations	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total CHO Operations</b>	<b>9</b>	<b>839</b>	<b>989</b>	<b>975</b>	<b>970</b>	<b>+149</b>	<b>-19</b>	<b>-6</b>	<b>+130</b>	<b>+961</b>	<b>+15.5%</b>	<b>1,013</b>
Registrars		1				-1			-1		-100.0%	
<b>Medical &amp; Dental</b>		<b>1</b>				<b>-1</b>			<b>-1</b>		<b>-100.0%</b>	
Nurse/ Midwife Manager		26	32	33	32	+7	-0	-1	+6	+32	+24.6%	34
Nurse/ Midwife Specialist & AN/MP		11	13	13	14	+2	+1	+1	+3	+14	+23.7%	15
Staff Nurse/ Staff Midwife		6	2	1	1	-5	-0	+0	-5	+1	-79.0%	2
Post-registration Nurse/ Midwife Student		1				-1			-1		-100.0%	
Nursing/ Midwifery Student		1				-1			-1		-100.0%	
Nursing/ Midwifery other											-100.0%	
<b>Nursing &amp; Midwifery</b>		<b>44</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>+3</b>	<b>+0</b>	<b>+0</b>	<b>+3</b>	<b>+47</b>	<b>+6.6%</b>	<b>51</b>
Occupational Therapists		1	2	1	1	+1	-1	+0	0	+1	+0.0%	1
Therapy Professions		1	2	1	1	+1	-1	+0	+0	+1	+0.0%	1
Pharmacy		10	9	9	9	-2	+0	-0	-2	+9	-15.0%	9
Psychologists		1				-1			-1		-100.0%	
Social Workers		1	54	94	93	+40	-3	-1	+37	+91	+68.7%	96
H&SC, Other			2	2	2	+2	+0	+0	+2	+2	-100.0%	2
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>67</b>	<b>107</b>	<b>105</b>	<b>103</b>	<b>+40</b>	<b>-4</b>	<b>-2</b>	<b>+37</b>	<b>+103</b>	<b>+55.1%</b>	<b>108</b>
Management (VIII & above)	1	134	136	132	129	+2	-7	-3	-5	+128	-3.5%	134
Administrative/ Supervisory (V to VII)	2	347	434	431	432	+87	-3	+1	+84	+430	+24.2%	449
Clerical (III & IV)	5	191	220	214	211	+29	-9	-3	+20	+206	+10.2%	223
<b>Management &amp; Administrative</b>	<b>8</b>	<b>672</b>	<b>790</b>	<b>777</b>	<b>772</b>	<b>+118</b>	<b>-19</b>	<b>-5</b>	<b>+99</b>	<b>+764</b>	<b>+14.7%</b>	<b>806</b>
Support		5	2	2	2	-4	+0	+0	-4	+2	-72.3%	2
Maintenance/ Technical		40	41	45	46	+1	+5	+1	+6	+46	+15.2%	46
<b>General Support</b>		<b>45</b>	<b>42</b>	<b>46</b>	<b>48</b>	<b>-3</b>	<b>+5</b>	<b>+1</b>	<b>+2</b>	<b>+48</b>	<b>+4.7%</b>	<b>48</b>
Health Care Assistants		6	2			-4	-2		-6		-100.0%	
Care, other		4				-4			-4		-100.0%	
<b>Patient &amp; Client Care</b>		<b>10</b>	<b>2</b>			<b>-8</b>	<b>-2</b>		<b>-10</b>		<b>-100.0%</b>	



Health & Well-being	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Health &amp; Well-being</b>	<b>574</b>	<b>676</b>	<b>636</b>	<b>231</b>	<b>260</b>	<b>-40</b>	<b>-376</b>	<b>+29</b>	<b>-416</b>	<b>-314</b>	<b>-61.6%</b>	<b>285</b>
Consultants	1	25	42			+17	-42		-25	-1	-100.0%	
Registrars	28	36	29			-6	-29		-36	-28	-100.0%	
Medical/ Dental, other	89	81	57		5	-24	-52	+5	-76	-84	-93.8%	6
<b>Medical &amp; Dental</b>	<b>118</b>	<b>141</b>	<b>128</b>		<b>5</b>	<b>-13</b>	<b>-123</b>	<b>+5</b>	<b>-136</b>	<b>-113</b>	<b>-96.5%</b>	<b>6</b>
Nurse/ Midwife Manager	14	43	35	2	6	-8	-30	+4	-37	-8	-86.9%	6
Nurse/ Midwife Specialist & AN/MP	4	2	2			+0	-2		-2	-4	-100.0%	
Staff Nurse/ Staff Midwife	1	24	19		3	-4	-16	+3	-21	+1	-87.4%	4
Public Health Nurse	4	2	2	2	2	+0	+0	-0	+0	-2	+17.7%	3
<b>Nursing &amp; Midwifery</b>	<b>23</b>	<b>70</b>	<b>58</b>	<b>4</b>	<b>10</b>	<b>-12</b>	<b>-48</b>	<b>+6</b>	<b>-59</b>	<b>-13</b>	<b>-85.1%</b>	<b>13</b>
Dietitians	18	6	4	4	4	-1	0	+0	-1	-14	-22.8%	5
Therapy Professions	18	6	4	4	4	-1	+0	+0	-1	-14	-22.8%	5
Health Science/ Diagnostics	60	46	43	43	42	-3	-1	-1	-4	-18	-8.2%	48
Pharmacy	2	4	4			-0	-4		-4	-2	-100.0%	
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
H&SC, Other	34	69	88	38	41	+19	-47	+3	-28	+7	-40.4%	44
<b>Health &amp; Social Care Professionals</b>	<b>115</b>	<b>126</b>	<b>140</b>	<b>87</b>	<b>89</b>	<b>+14</b>	<b>-51</b>	<b>+2</b>	<b>-37</b>	<b>-27</b>	<b>-29.3%</b>	<b>98</b>
Management (VIII & above)	44	66	57	30	32	-8	-26	+1	-34	-12	-51.8%	32
Administrative/ Supervisory (V to VII)	137	163	160	78	85	-3	-75	+8	-78	-52	-47.7%	91
Clerical (III & IV)	100	103	89	29	35	-14	-54	+6	-68	-65	-66.1%	41
<b>Management &amp; Administrative</b>	<b>281</b>	<b>332</b>	<b>306</b>	<b>137</b>	<b>152</b>	<b>-25</b>	<b>-155</b>	<b>+15</b>	<b>-180</b>	<b>-129</b>	<b>-54.3%</b>	<b>164</b>
Support	1	2	1	2	2	-1	+1	-0	-0	+1	-15.2%	2
<b>General Support</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>-1</b>	<b>+1</b>	<b>-0</b>	<b>-0</b>	<b>+1</b>	<b>-15.2%</b>	<b>2</b>
Health Care Assistants	0	1	1	1	1	-0	+0	+0	-0	+0	-28.7%	1
Care, other	35	4	1	1	1	-3	+0	+0	-3	-34	-72.0%	1
<b>Patient &amp; Client Care</b>	<b>35</b>	<b>5</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>-3</b>	<b>+0</b>	<b>+0</b>	<b>-3</b>	<b>-33</b>	<b>-61.9%</b>	<b>2</b>

National & Central Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total National &amp; Central Services</b>	<b>4,616</b>	<b>5,492</b>	<b>6,204</b>	<b>6,635</b>	<b>6,609</b>	<b>+712</b>	<b>+404</b>	<b>-27</b>	<b>+1,117</b>	<b>+1,993</b>	<b>+20.3%</b>	<b>6,978</b>
Consultants	43	43	45	96	99	+2	+55	+3	+56	+56	+130.6%	106
Registrars	24	30	47	70	69	+17	+22	-1	+40	+45	+133.5%	75
SHO/ Interns	1	1		1	0	-1	+0	-1	-1	-1	-74.6%	1
Medical/ Dental, other	27	29	48	100	93	+20	+45	-7	+65	+66	+225.0%	115
<b>Medical &amp; Dental</b>	<b>95</b>	<b>103</b>	<b>140</b>	<b>267</b>	<b>262</b>	<b>+37</b>	<b>+122</b>	<b>-5</b>	<b>+159</b>	<b>+167</b>	<b>+155.1%</b>	<b>297</b>
Nurse/ Midwife Manager	105	137	147	173	169	+9	+23	-3	+32	+64	+23.3%	192
Nurse/ Midwife Specialist & AN/MP	10	11	12	13	13	+1	+1	-0	+2	+3	+16.0%	16
Staff Nurse/ Staff Midwife	1	9	9	30	26	+0	+17	-3	+17	+25	+195.9%	29
Public Health Nurse			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Nursing/ Midwifery other	67	72	74	73	72	+1	-2	-1	-1	+4	-0.8%	78
<b>Nursing &amp; Midwifery</b>	<b>184</b>	<b>229</b>	<b>242</b>	<b>289</b>	<b>281</b>	<b>+13</b>	<b>+39</b>	<b>-8</b>	<b>+51</b>	<b>+97</b>	<b>+22.3%</b>	<b>316</b>
Dietitians		7	6	6	6	-1	0	+0	-1	+6	-13.9%	7
Occupational Therapists		2				-2			-2		-100.0%	
Physiotherapists	1	3	2	1	1	-1	-1	+0	-2	0	-61.5%	1
Speech & Language Therapists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1
Therapy Professions	2	11	9	8	8	-2	-1	+0	-3	+5	-29.2%	9
Health Science/ Diagnostics	90	87	90	90	91	+3	+1	+1	+4	+1	+4.5%	120
Pharmacy	37	60	71	80	82	+11	+11	+2	+22	+45	+35.8%	84
Psychologists	1		1	1	1	+1	+0	-0	+1	-0	-100.0%	1
Social Workers	4	19	18	19	20	-1	+2	+1	+1	+17	+6.5%	21



National & Central Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total National &amp; Central Services</b>	<b>4,616</b>	<b>5,492</b>	<b>6,204</b>	<b>6,635</b>	<b>6,609</b>	<b>+712</b>	<b>+404</b>	<b>-27</b>	<b>+1,117</b>	<b>+1,993</b>	<b>+20.3%</b>	<b>6,978</b>
H&SC, Other	535	559	595	653	653	+36	+58	-0	+94	+118	+16.8%	702
<b>Health &amp; Social Care Professionals</b>	<b>669</b>	<b>736</b>	<b>784</b>	<b>851</b>	<b>855</b>	<b>+48</b>	<b>+71</b>	<b>+4</b>	<b>+118</b>	<b>+186</b>	<b>+16.1%</b>	<b>937</b>
Management (VIII & above)	666	833	902	933	925	+69	+23	-8	+92	+259	+11.0%	945
Administrative/ Supervisory (V to VII)	1,234	1,784	2,116	2,214	2,216	+332	+100	+3	+432	+982	+24.2%	2,293
Clerical (III & IV)	1,401	1,457	1,629	1,697	1,686	+172	+57	-11	+229	+284	+15.7%	1,791
<b>Management &amp; Administrative</b>	<b>3,302</b>	<b>4,074</b>	<b>4,647</b>	<b>4,844</b>	<b>4,827</b>	<b>+573</b>	<b>+180</b>	<b>-17</b>	<b>+753</b>	<b>+1,525</b>	<b>+18.5%</b>	<b>5,029</b>
Support	113	109	136	134	134	+28	-2	-0	+25	+21	+23.3%	140
Maintenance/ Technical	239	225	241	239	238	+16	-3	-0	+13	-0	+5.9%	245
<b>General Support</b>	<b>352</b>	<b>334</b>	<b>378</b>	<b>373</b>	<b>372</b>	<b>+44</b>	<b>-5</b>	<b>-1</b>	<b>+39</b>	<b>+21</b>	<b>+11.6%</b>	<b>385</b>
Health Care Assistants	10	15	13	11	11	-2	-2	-0	-3	+1	-22.6%	13
Ambulance Staff	3	1	1	1	1	+0	+0	+0	+0	-2	+0.0%	1
Care, other	2									-2	-100.0%	
<b>Patient &amp; Client Care</b>	<b>15</b>	<b>16</b>	<b>14</b>	<b>12</b>	<b>12</b>	<b>-2</b>	<b>-2</b>	<b>-0</b>	<b>-3</b>	<b>-3</b>	<b>-21.1%</b>	<b>14</b>





## Employment Report by Hospital Groups & CHOs: APR 2024

National Ambulance Service	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total National Ambulance Service</b>	<b>1,933</b>	<b>2,067</b>	<b>2,321</b>	<b>2,397</b>	<b>2,380</b>	<b>+254</b>	<b>+59</b>	<b>-17</b>	<b>+313</b>	<b>+447</b>	<b>+15.2%</b>	<b>2,439</b>
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	1	3	3	6	7	-0	+4	+0	+4	+6	+121.8%	8
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	3	3	6	7	-0	+4	+0	+4	+5	+121.8%	8
Dietitians	1									-1	-100.0%	
Therapy Professions	1									-1	-100.0%	
Pharmacy				1	1		+1	+0	+1	+1	-100.0%	1
H&SC, Other			14	22	24	+14	+10	+2	+24	+24	-100.0%	24
Health & Social Care Professionals	1		14	23	25	+14	+11	+2	+25	+24	-100.0%	25
Management (VIII & above)	12	21	40	43	43	+19	+3	+0	+22	+31	+107.1%	43
Administrative/ Supervisory (V to VII)	29	50	85	93	92	+35	+7	-1	+42	+63	+83.0%	94
Clerical (III & IV)	41	45	61	61	59	+16	-2	-1	+14	+18	+30.6%	63
Management & Administrative	82	116	186	196	194	+70	+8	-2	+78	+112	+66.8%	200
Support	4	3	2	2	2	-1	-1	+0	-2	-2	-51.9%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
General Support	6	4	3	3	3	-1	-1	+0	-2	-3	-39.4%	3
Health Care Assistants	2	1	1	1	1	+0	-0	+0	+0	-1	+4.5%	1
Ambulance Staff	1,825	1,931	2,103	2,158	2,141	+172	+38	-17	+211	+317	+10.9%	2,192
Care, other	15	11	10	9	9	-1	-1	-0	-2	-6	-19.6%	9
Patient & Client Care	1,841	1,942	2,114	2,168	2,151	+171	+37	-17	+209	+309	+10.7%	2,202

Children's Health Ireland	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Children's Health Ireland</b>	<b>3,602</b>	<b>4,108</b>	<b>4,522</b>	<b>4,513</b>	<b>4,520</b>	<b>+414</b>	<b>-1</b>	<b>+7</b>	<b>+412</b>	<b>+918</b>	<b>+10.0%</b>	<b>4,998</b>
Consultants	220	279	299	296	298	+20	-1	+2	+19	+78	+6.8%	313
Registrars	204	226	249	257	255	+23	+6	-1	+29	+51	+13.1%	267
SHO/ Interns	88	107	125	126	126	+19	+1	+1	+20	+38	+18.6%	131
Medical/ Dental, other	1	1	1	1	1	+0	-0	-0	-0	-0	-15.6%	2
Medical & Dental	514	612	674	680	681	+61	+7	+1	+68	+167	+11.1%	713
Nurse/ Midwife Manager	331	375	376	382	378	+1	+2	-5	+3	+47	+0.8%	430
Nurse/ Midwife Specialist & AN/MP	152	206	261	243	242	+55	-19	-1	+36	+90	+17.4%	285
Staff Nurse/ Staff Midwife	805	882	985	1,025	1,044	+102	+60	+19	+162	+239	+18.4%	1,148
Nursing/ Midwifery awaiting registration		2	1	3	2	-1	1	-1	0	+2	+23.5%	2
Pre-registration Nurse/ Midwife Intern	12	21	17			-4	-17		-21	-12	-100.0%	
Post-registration Nurse/ Midwife Student	63	57	54	46	37	-3	-17	-9	-20	-26	-34.4%	38
Nursing/ Midwifery Student	75	79	71	49	39	-8	-32	-10	-40	-36	-50.5%	40
Nursing/ Midwifery other	10	9	11	12	12	+3	+0	-1	+3	+1	+36.2%	14
Nursing & Midwifery	1,374	1,551	1,704	1,712	1,715	+153	+11	+3	+164	+341	+10.6%	1,917
Dietitians	46	58	55	55	54	-3	-1	-1	-5	+8	-7.8%	59
Occupational Therapists	20	22	30	28	28	+7	-2	0	5	+8	+24.2%	33
Physiotherapists	49	56	59	58	56	+3	-3	-2	0	+8	+0.7%	64
Speech & Language Therapists	15	19	24	23	23	+5	0	+0	5	+8	+24.8%	27



Children's Health Ireland	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Children's Health Ireland</b>	<b>3,602</b>	<b>4,108</b>	<b>4,522</b>	<b>4,513</b>	<b>4,520</b>	<b>+414</b>	<b>-1</b>	<b>+7</b>	<b>+412</b>	<b>+918</b>	<b>+10.0%</b>	<b>4,998</b>
Orthoptists	6	4	5	5	6	+0	1	+1	1	-1	+26.5%	7
Therapy Professions	136	160	172	169	167	+12	-5	-2	+7	+31	+4.4%	190
Health Science/ Diagnostics	280	304	322	326	329	+18	+7	+3	+25	+49	+8.4%	355
Pharmacy	45	58	62	64	65	+4	+3	+1	+7	+20	+12.0%	72
Psychologists	38	44	62	64	63	+18	+2	-1	+19	+25	+44.0%	82
Social Workers	57	64	71	74	74	+7	+2	+0	+10	+17	+15.1%	83
H&SC, Other	25	37	30	30	31	-6	+0	+1	-6	+6	-16.0%	39
<b>Health &amp; Social Care Professionals</b>	<b>581</b>	<b>666</b>	<b>720</b>	<b>727</b>	<b>729</b>	<b>+54</b>	<b>+9</b>	<b>+2</b>	<b>+63</b>	<b>+148</b>	<b>+9.4%</b>	<b>821</b>
Management (VIII & above)	52	72	75	74	77	+3	+2	+3	+5	+25	+6.5%	78
Administrative/ Supervisory (V to VII)	272	358	438	424	423	+79	-15	-1	+64	+151	+18.0%	439
Clerical (III & IV)	420	430	441	436	432	+11	-9	-4	+1	+11	+0.3%	503
<b>Management &amp; Administrative</b>	<b>744</b>	<b>861</b>	<b>954</b>	<b>934</b>	<b>931</b>	<b>+93</b>	<b>-23</b>	<b>-2</b>	<b>+70</b>	<b>+187</b>	<b>+8.2%</b>	<b>1,020</b>
Support	195	211	225	221	224	+14	-1	+3	+13	+29	+6.2%	253
Maintenance/ Technical	15	14	15	16	16	+1	+1	+0	+1	+1	+8.9%	16
<b>General Support</b>	<b>210</b>	<b>225</b>	<b>240</b>	<b>236</b>	<b>240</b>	<b>+15</b>	<b>-0</b>	<b>+3</b>	<b>+14</b>	<b>+30</b>	<b>+6.3%</b>	<b>269</b>
Health Care Assistants	165	181	220	216	216	+39	-4	-0	+35	+51	+19.2%	248
Care, other	14	10	9	8	9	-1	-1	+0	-2	-5	-15.2%	10
<b>Patient &amp; Client Care</b>	<b>179</b>	<b>191</b>	<b>229</b>	<b>224</b>	<b>224</b>	<b>+38</b>	<b>-5</b>	<b>+0</b>	<b>+33</b>	<b>+46</b>	<b>+17.4%</b>	<b>258</b>

Dublin Midlands Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Dublin Midlands Hospital Gro</b>	<b>11,732</b>	<b>13,424</b>	<b>14,540</b>	<b>14,891</b>	<b>14,905</b>	<b>+1,116</b>	<b>+365</b>	<b>+15</b>	<b>+1,481</b>	<b>+3,173</b>	<b>+11.0%</b>	<b>16,363</b>
Consultants	498	611	668	680	681	+58	+12	+1	+70	+183	+11.4%	728
Registrars	545	638	689	697	695	+51	+7	-2	+58	+150	+9.0%	720
SHO/ Interns	479	542	585	583	580	+43	-5	-3	+38	+102	+7.0%	617
Medical/ Dental, other	9	11	12	13	13	+1	+1	+0	+2	+4	+15.7%	15
<b>Medical &amp; Dental</b>	<b>1,531</b>	<b>1,802</b>	<b>1,955</b>	<b>1,973</b>	<b>1,969</b>	<b>+153</b>	<b>+15</b>	<b>-3</b>	<b>+167</b>	<b>+439</b>	<b>+9.3%</b>	<b>2,080</b>
Nurse/ Midwife Manager	949	1,081	1,159	1,161	1,164	+78	+6	+4	+83	+215	+7.7%	1,268
Nurse/ Midwife Specialist & AN/MP	218	334	413	426	431	+78	+18	+5	+96	+213	+28.8%	474
Staff Nurse/ Staff Midwife	3,076	3,421	3,751	3,957	3,953	+330	+202	-4	+532	+878	+15.6%	4,301
Nursing/ Midwifery awaiting registration	22	85	38	47	59	-47	21	+12	-26	+37	-30.2%	60
Pre-registration Nurse/ Midwife Intern	8	12	15	98	98	+3	82	-1	85	+89	+682.9%	197
Post-registration Nurse/ Midwife Student	13	6	6	6	5	+0	-1	-2	-1	-9	-18.2%	9
Nursing/ Midwifery Student	43	103	59	151	161	-44	+102	+10	+59	+118	+56.9%	266
Nursing/ Midwifery other	37	37	43	43	42	+6	-1	-1	+5	+5	+13.0%	50
<b>Nursing &amp; Midwifery</b>	<b>4,322</b>	<b>4,976</b>	<b>5,424</b>	<b>5,738</b>	<b>5,751</b>	<b>+448</b>	<b>+327</b>	<b>+13</b>	<b>+775</b>	<b>+1,429</b>	<b>+15.6%</b>	<b>6,359</b>
Dietitians	99	102	113	117	117	+11	3	0	14	+17	+13.9%	127
Occupational Therapists	72	92	100	99	99	+8	-1	+0	7	+27	+7.9%	107
Physiotherapists	173	228	243	241	242	+15	-1	+2	14	+69	+6.2%	264
Podiatrists & Chiropodists	4	5	4	4	4	-1	0	+0	-1	-1	-26.0%	5
Speech & Language Therapists	42	56	60	55	54	+4	-7	-2	-3	+12	-5.2%	61
Orthoptists	2	2	1	1	1	-1	1	+0	0	-1	-22.2%	2
Therapy Professions	392	485	521	516	516	+36	-5	+0	+31	+124	+6.4%	566
Health Science/ Diagnostics	1,049	1,127	1,173	1,181	1,186	+46	+13	+5	+59	+137	+5.2%	1,280
Pharmacy	236	251	269	264	264	+18	-5	-0	+13	+27	+5.0%	293
Psychologists	13	18	21	22	21	+3	-1	-2	+2	+8	+13.4%	23
Social Workers	79	91	107	110	110	+16	+3	+0	+19	+30	+21.2%	121
H&SC, Other	34	52	48	59	60	-4	+12	+1	+9	+26	+17.3%	68
<b>Health &amp; Social Care Professionals</b>	<b>1,804</b>	<b>2,024</b>	<b>2,139</b>	<b>2,152</b>	<b>2,157</b>	<b>+115</b>	<b>+18</b>	<b>+5</b>	<b>+133</b>	<b>+353</b>	<b>+6.6%</b>	<b>2,351</b>



Dublin Midlands Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Dublin Midlands Hospital Group</b>	<b>11,732</b>	<b>13,424</b>	<b>14,540</b>	<b>14,891</b>	<b>14,905</b>	<b>+1,116</b>	<b>+365</b>	<b>+15</b>	<b>+1,481</b>	<b>+3,173</b>	<b>+11.0%</b>	<b>16,363</b>
Management (VIII & above)	122	150	145	147	147	-5	+3	+1	-3	+25	-1.7%	149
Administrative/ Supervisory (V to VII)	517	660	749	756	752	+89	+3	-4	+92	+236	+13.9%	788
Clerical (III & IV)	1,156	1,236	1,386	1,396	1,398	+151	+12	+1	+162	+242	+13.1%	1,584
<b>Management &amp; Administrative</b>	<b>1,795</b>	<b>2,046</b>	<b>2,280</b>	<b>2,299</b>	<b>2,297</b>	<b>+234</b>	<b>+17</b>	<b>-2</b>	<b>+252</b>	<b>+502</b>	<b>+12.3%</b>	<b>2,521</b>
Support	790	821	822	814	808	+1	-14	-6	-13	+18	-1.6%	929
Maintenance/ Technical	143	142	137	133	136	-5	-1	+3	-6	-7	-4.3%	138
<b>General Support</b>	<b>933</b>	<b>963</b>	<b>959</b>	<b>947</b>	<b>944</b>	<b>-4</b>	<b>-15</b>	<b>-3</b>	<b>-19</b>	<b>+10</b>	<b>-2.0%</b>	<b>1,067</b>
Health Care Assistants	1,326	1,581	1,707	1,707	1,712	+126	+5	+5	+131	+386	+8.3%	1,900
Care, other	22	33	76	75	75	+44	-1	+0	+42	+53	+130.1%	85
<b>Patient &amp; Client Care</b>	<b>1,348</b>	<b>1,613</b>	<b>1,783</b>	<b>1,781</b>	<b>1,787</b>	<b>+170</b>	<b>+3</b>	<b>+5</b>	<b>+173</b>	<b>+439</b>	<b>+10.7%</b>	<b>1,985</b>

Ireland East Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Ireland East Hospital Group</b>	<b>10,375</b>	<b>12,394</b>	<b>13,335</b>	<b>13,545</b>	<b>13,579</b>	<b>+941</b>	<b>+244</b>	<b>+34</b>	<b>+1,185</b>	<b>+3,204</b>	<b>+9.6%</b>	<b>14,875</b>
Consultants	459	556	590	602	602	+35	+12	+0	+46	+143	+8.4%	648
Registrars	513	623	645	670	668	+23	+22	-2	+45	+155	+7.3%	680
SHO/ Interns	483	573	669	663	661	+96	-9	-3	+87	+178	+15.2%	681
Medical/ Dental, other	21	31	31	31	31	-0	-0	+0	-1	+10	-2.4%	39
<b>Medical &amp; Dental</b>	<b>1,475</b>	<b>1,783</b>	<b>1,936</b>	<b>1,965</b>	<b>1,961</b>	<b>+153</b>	<b>+25</b>	<b>-5</b>	<b>+178</b>	<b>+486</b>	<b>+10.0%</b>	<b>2,048</b>
Nurse/ Midwife Manager	833	1,048	1,139	1,138	1,145	+90	+6	+7	+97	+312	+9.2%	1,250
Nurse/ Midwife Specialist & AN/MP	237	298	351	355	355	+53	+4	-1	+57	+118	+19.2%	387
Staff Nurse/ Staff Midwife	2,816	3,329	3,637	3,738	3,763	+308	+126	+25	+434	+947	+13.0%	4,126
Nursing/ Midwifery awaiting registration	21	6	8	6	6	+2	-2	0	0	-15	+1.0%	6
Pre-registration Nurse/ Midwife Intern	18	44	13	91	96	-31	83	+5	52	+78	+118.8%	195
Post-registration Nurse/ Midwife Student	21	15	15	16	15	+0	0	-1	0	-6	+0.0%	15
Nursing/ Midwifery Student	60	65	36	114	117	-29	+81	+3	+52	+58	+80.6%	216
Nursing/ Midwifery other	34	17	19	22	22	+2	+3	+0	+5	-12	+29.4%	26
<b>Nursing &amp; Midwifery</b>	<b>3,980</b>	<b>4,757</b>	<b>5,181</b>	<b>5,367</b>	<b>5,402</b>	<b>+424</b>	<b>+221</b>	<b>+35</b>	<b>+645</b>	<b>+1,422</b>	<b>+13.6%</b>	<b>6,005</b>
Dietitians	63	79	87	88	89	+8	2	+1	11	+26	+13.4%	99
Occupational Therapists	86	130	141	143	143	+11	2	0	13	+56	+9.7%	156
Physiotherapists	199	211	214	210	209	+3	-4	-1	-1	+10	-0.7%	247
Podiatrists & Chiropodists	9	7	7	7	7	+0	0	+0	0	-1	+2.7%	8
Speech & Language Therapists	40	52	61	65	65	+10	3	+0	13	+25	+25.1%	76
Orthoptists	4	3	2	3	3	-1	1	+0	0	-1	-13.6%	6
Therapy Professions	401	481	512	516	516	+31	+4	+0	+34	+115	+7.1%	592
Health Science/ Diagnostics	576	686	729	732	744	+43	+15	+12	+58	+167	+8.4%	833
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.0%	1
Pharmacy	152	192	206	203	205	+14	-1	+2	+13	+53	+6.5%	228
Psychologists	25	35	36	36	38	+1	+2	+2	+3	+13	+7.7%	45
Social Workers	52	73	92	94	94	+20	+1	+0	+21	+41	+29.1%	104
H&SC, Other	10	22	21	21	22	-1	+1	+1	-0	+12	-0.6%	27
<b>Health &amp; Social Care Professionals</b>	<b>1,218</b>	<b>1,491</b>	<b>1,597</b>	<b>1,601</b>	<b>1,619</b>	<b>+107</b>	<b>+21</b>	<b>+17</b>	<b>+128</b>	<b>+401</b>	<b>+8.6%</b>	<b>1,830</b>
Management (VIII & above)	52	106	100	101	102	-6	+2	+1	-4	+50	-3.6%	103
Administrative/ Supervisory (V to VII)	396	614	679	680	678	+64	-1	-3	+63	+282	+10.3%	710
Clerical (III & IV)	1,180	1,208	1,310	1,301	1,301	+102	-10	-1	+93	+121	+7.7%	1,439
<b>Management &amp; Administrative</b>	<b>1,628</b>	<b>1,928</b>	<b>2,089</b>	<b>2,082</b>	<b>2,080</b>	<b>+161</b>	<b>-9</b>	<b>-2</b>	<b>+152</b>	<b>+452</b>	<b>+7.9%</b>	<b>2,252</b>
Support	1,229	1,385	1,377	1,373	1,362	-8	-15	-11	-22	+133	-1.6%	1,517
Maintenance/ Technical	95	113	120	117	117	+7	-3	+0	+4	+22	+3.4%	119
<b>General Support</b>	<b>1,324</b>	<b>1,498</b>	<b>1,497</b>	<b>1,490</b>	<b>1,479</b>	<b>-1</b>	<b>-18</b>	<b>-10</b>	<b>-19</b>	<b>+155</b>	<b>-1.2%</b>	<b>1,636</b>



Ireland East Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Ireland East Hospital Group</b>	<b>10,375</b>	<b>12,394</b>	<b>13,335</b>	<b>13,545</b>	<b>13,579</b>	<b>+941</b>	<b>+244</b>	<b>+34</b>	<b>+1,185</b>	<b>+3,204</b>	<b>+9.6%</b>	<b>14,875</b>
Health Care Assistants	730	919	1,010	1,018	1,017	+91	+7	-1	+98	+287	+10.6%	1,080
Care, other	20	19	25	22	22	+6	-3	+0	+3	+1	+15.3%	24
Patient & Client Care	750	938	1,035	1,040	1,038	+97	+4	-1	+101	+288	+10.7%	1,104

RCSI Hospitals Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total RCSI Hospitals Group</b>	<b>13,764</b>	<b>16,234</b>	<b>16,998</b>	<b>17,232</b>	<b>17,255</b>	<b>+764</b>	<b>+257</b>	<b>+23</b>	<b>+1,021</b>	<b>+3,492</b>	<b>+6.3%</b>	<b>18,961</b>
Consultants	641	782	848	877	883	+67	+35	+6	+101	+242	+13.0%	974
Registrars	692	821	856	869	871	+35	+15	+1	+50	+179	+6.1%	911
SHO/ Interns	643	760	825	790	790	+65	-35	+0	+30	+147	+3.9%	832
Medical/ Dental, other	10	10	10	11	11	-0	+1	+0	+1	+0	+5.8%	16
<b>Medical &amp; Dental</b>	<b>1,987</b>	<b>2,373</b>	<b>2,540</b>	<b>2,546</b>	<b>2,555</b>	<b>+167</b>	<b>+15</b>	<b>+8</b>	<b>+182</b>	<b>+567</b>	<b>+7.7%</b>	<b>2,733</b>
Nurse/ Midwife Manager	1,062	1,359	1,424	1,424	1,421	+65	-3	-3	+62	+359	+4.5%	1,553
Nurse/ Midwife Specialist & AN/MP	292	439	487	509	513	+48	+27	+5	+74	+221	+16.9%	554
Staff Nurse/ Staff Midwife	3,720	4,279	4,609	4,768	4,783	+330	+174	+15	+504	+1,063	+11.8%	5,173
Nursing/ Midwifery awaiting registration	71	62	59	7	4	-3	-55	-3	-58	-67	-92.8%	5
Pre-registration Nurse/ Midwife Intern	9	13	10	114	112	-3	102	-2	99	+102	+776.9%	230
Post-registration Nurse/ Midwife Student	42	42	27	26	25	-15	-2	-1	-17	-17	-40.4%	25
Nursing/ Midwifery Student	122	117	96	147	141	-21	+45	-6	+24	+19	+21.0%	260
Nursing/ Midwifery other	89	64	65	65	62	+2	-3	-2	-1	-27	-1.9%	70
<b>Nursing &amp; Midwifery</b>	<b>5,285</b>	<b>6,258</b>	<b>6,681</b>	<b>6,912</b>	<b>6,921</b>	<b>+423</b>	<b>+240</b>	<b>+9</b>	<b>+663</b>	<b>+1,636</b>	<b>+10.6%</b>	<b>7,610</b>
Dietitians	80	104	109	107	111	+5	2	+4	7	+31	+6.8%	123
Occupational Therapists	94	123	120	120	124	-3	4	+4	1	+30	+1.1%	131
Physiotherapists	256	314	314	322	320	0	7	-2	7	+64	+2.1%	354
Podiatrists & Chiropodists	10	11	10	9	9	-1	-1	+0	-2	-1	-18.0%	12
Speech & Language Therapists	55	69	72	71	71	+3	-1	0	2	+16	+2.3%	75
Orthoptists	3	3	3	3	3	+0	0	+0	0	+0	+6.2%	4
Therapy Professions	498	624	628	633	639	+4	+11	+6	+15	+141	+2.4%	699
Health Science/ Diagnostics	875	1,005	1,008	1,028	1,019	+3	+11	-9	+14	+145	+1.4%	1,114
Pharmacy	188	226	236	234	233	+10	-3	-1	+6	+45	+2.8%	256
Psychologists	19	24	30	31	30	+5	+0	-1	+6	+10	+22.9%	35
Social Workers	99	119	126	125	124	+7	-2	-0	+5	+25	+4.5%	136
H&SC, Other	36	41	45	52	54	+4	+9	+3	+13	+18	+32.3%	61
<b>Health &amp; Social Care Professionals</b>	<b>1,715</b>	<b>2,040</b>	<b>2,073</b>	<b>2,102</b>	<b>2,100</b>	<b>+33</b>	<b>+26</b>	<b>-3</b>	<b>+59</b>	<b>+384</b>	<b>+2.9%</b>	<b>2,301</b>
Management (VIII & above)	120	168	175	177	173	+7	-3	-4	+5	+53	+2.9%	176
Administrative/ Supervisory (V to VII)	541	751	832	845	843	+81	+11	-2	+92	+302	+12.3%	893
Clerical (III & IV)	1,388	1,542	1,544	1,532	1,540	+2	-4	+8	-1	+152	-0.1%	1,746
<b>Management &amp; Administrative</b>	<b>2,049</b>	<b>2,460</b>	<b>2,551</b>	<b>2,553</b>	<b>2,556</b>	<b>+91</b>	<b>+5</b>	<b>+3</b>	<b>+96</b>	<b>+507</b>	<b>+3.9%</b>	<b>2,815</b>
Support	1,310	1,382	1,399	1,389	1,392	+18	-7	+4	+11	+83	+0.8%	1,556
Maintenance/ Technical	119	146	144	146	145	-2	+1	-1	-1	+26	-0.6%	150
<b>General Support</b>	<b>1,429</b>	<b>1,528</b>	<b>1,544</b>	<b>1,535</b>	<b>1,538</b>	<b>+16</b>	<b>-6</b>	<b>+3</b>	<b>+10</b>	<b>+109</b>	<b>+0.7%</b>	<b>1,706</b>
Health Care Assistants	1,252	1,528	1,562	1,537	1,542	+34	-20	+5	+13	+290	+0.9%	1,742
Care, other	47	47	48	46	45	+1	-3	-2	-2	-2	-4.7%	54
Patient & Client Care	1,299	1,576	1,610	1,584	1,587	+34	-23	+3	+11	+288	+0.7%	1,796



Saolta University Hospital Care	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Saolta University Hospital Care</b>	<b>9,253</b>	<b>11,327</b>	<b>12,091</b>	<b>12,156</b>	<b>12,139</b>	<b>+765</b>	<b>+48</b>	<b>-17</b>	<b>+813</b>	<b>+2,886</b>	<b>+7.2%</b>	<b>13,466</b>
Consultants	463	511	556	558	564	+45	+8	+6	+53	+102	+10.3%	607
Registrars	445	507	533	546	546	+26	+13	-0	+39	+101	+7.7%	567
SHO/ Interns	535	668	723	718	709	+55	-14	-9	+41	+174	+6.1%	731
Medical/ Dental, other	10	12	12	22	20	+0	+8	-1	+9	+10	+72.0%	39
<b>Medical &amp; Dental</b>	<b>1,452</b>	<b>1,698</b>	<b>1,824</b>	<b>1,844</b>	<b>1,839</b>	<b>+126</b>	<b>+16</b>	<b>-4</b>	<b>+141</b>	<b>+387</b>	<b>+8.3%</b>	<b>1,944</b>
Nurse/ Midwife Manager	567	713	812	803	798	+99	-15	-5	+84	+231	+11.8%	856
Nurse/ Midwife Specialist & AN/MP	218	315	367	379	379	+53	+12	-0	+65	+161	+20.5%	406
Staff Nurse/ Staff Midwife	2,764	3,303	3,520	3,525	3,534	+217	+14	+9	+231	+770	+7.0%	4,036
Public Health Nurse	1									-1	-100.0%	
Nursing/ Midwifery awaiting registration	36	101	41	1	7	-60	-35	+5	-95	-30	-93.6%	7
Pre-registration Nurse/ Midwife Intern	2	10	3	96	96	-7	92	-1	85	+94	+828.0%	194
Post-registration Nurse/ Midwife Student	12	9	11	18	15	+2	4	-3	6	+3	+65.4%	16
Nursing/ Midwifery Student	50	120	56	115	117	-65	+61	+2	-3	+67	-2.9%	217
Nursing/ Midwifery other	33	34	39	42	46	+5	+7	+3	+12	+13	+34.4%	51
<b>Nursing &amp; Midwifery</b>	<b>3,633</b>	<b>4,485</b>	<b>4,794</b>	<b>4,865</b>	<b>4,873</b>	<b>+309</b>	<b>+79</b>	<b>+9</b>	<b>+388</b>	<b>+1,240</b>	<b>+8.7%</b>	<b>5,566</b>
Dietitians	37	49	56	56	54	+7	-2	-2	5	+17	+10.4%	62
Occupational Therapists	57	79	89	94	92	+10	3	-3	13	+35	+16.5%	100
Physiotherapists	141	181	195	196	194	+14	0	-2	13	+53	+7.3%	210
Podiatrists & Chiropodists	5	5	6	7	7	+1	1	+0	2	+2	+44.0%	7
Speech & Language Therapists	16	30	29	27	27	0	-2	0	-2	+11	-8.0%	33
Orthoptists	6	5	5	5	5	0	0	0	0	-1	-7.4%	5
Therapy Professions	262	349	380	386	379	+31	-1	-6	+31	+117	+8.8%	417
Health Science/ Diagnostics	617	738	743	735	738	+6	-5	+3	+1	+121	+0.1%	822
Social Care	2	2	2	2	2	-0	-0	-0	-0	-0	-6.1%	3
Pharmacy	137	191	203	208	210	+11	+8	+2	+19	+74	+10.0%	235
Psychologists	1	3	7	7	8	+4	+1	+1	+5	+7	+163.3%	10
Social Workers	26	43	54	53	53	+11	-1	-0	+10	+27	+24.2%	59
H&SC, Other	19	31	41	48	47	+10	+6	-1	+16	+27	+51.7%	59
<b>Health &amp; Social Care Professionals</b>	<b>1,065</b>	<b>1,357</b>	<b>1,430</b>	<b>1,439</b>	<b>1,439</b>	<b>+73</b>	<b>+9</b>	<b>-1</b>	<b>+82</b>	<b>+374</b>	<b>+6.0%</b>	<b>1,605</b>
Management (VIII & above)	51	62	67	66	65	+6	-2	-0	+4	+15	+6.1%	66
Administrative/ Supervisory (V to VII)	237	384	444	437	439	+60	-5	+2	+55	+202	+14.3%	456
Clerical (III & IV)	1,048	1,252	1,346	1,324	1,321	+93	-24	-3	+69	+274	+5.5%	1,450
<b>Management &amp; Administrative</b>	<b>1,335</b>	<b>1,698</b>	<b>1,857</b>	<b>1,827</b>	<b>1,826</b>	<b>+159</b>	<b>-31</b>	<b>-1</b>	<b>+128</b>	<b>+491</b>	<b>+7.5%</b>	<b>1,972</b>
Support	836	919	939	937	928	+20	-11	-9	+9	+92	+0.9%	1,016
Maintenance/ Technical	103	103	104	103	102	+1	-2	-1	-1	-1	-1.0%	105
<b>General Support</b>	<b>939</b>	<b>1,022</b>	<b>1,043</b>	<b>1,040</b>	<b>1,030</b>	<b>+20</b>	<b>-13</b>	<b>-11</b>	<b>+8</b>	<b>+91</b>	<b>+0.7%</b>	<b>1,121</b>
Health Care Assistants	799	980	1,046	1,043	1,033	+65	-13	-10	+53	+234	+5.4%	1,147
Care, other	30	86	99	99	100	+13	+1	+1	+14	+69	+15.8%	111
<b>Patient &amp; Client Care</b>	<b>830</b>	<b>1,066</b>	<b>1,144</b>	<b>1,141</b>	<b>1,133</b>	<b>+78</b>	<b>-12</b>	<b>-8</b>	<b>+66</b>	<b>+303</b>	<b>+6.2%</b>	<b>1,258</b>

South/South West Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total South/South West Hospital G</b>	<b>7,641</b>	<b>9,152</b>	<b>9,961</b>	<b>9,996</b>	<b>10,069</b>	<b>+809</b>	<b>+108</b>	<b>+72</b>	<b>+917</b>	<b>+2,428</b>	<b>+10.0%</b>	<b>11,378</b>
Consultants	335	392	454	468	475	+62	+21	+7	+83	+140	+21.2%	508
Registrars	353	440	476	490	497	+37	+20	+7	+57	+143	+13.0%	514
SHO/ Interns	370	430	474	465	466	+43	-8	+1	+36	+96	+8.3%	510
Medical/ Dental, other	7	9	7	6	6	-2	-1	+0	-3	-1	-32.7%	12
<b>Medical &amp; Dental</b>	<b>1,066</b>	<b>1,270</b>	<b>1,411</b>	<b>1,429</b>	<b>1,443</b>	<b>+140</b>	<b>+32</b>	<b>+14</b>	<b>+173</b>	<b>+377</b>	<b>+13.6%</b>	<b>1,544</b>
Nurse/ Midwife Manager	624	689	771	767	765	+81	-6	-2	+76	+141	+11.0%	854



South/South West Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total South/South West Hospital G</b>	<b>7,641</b>	<b>9,152</b>	<b>9,961</b>	<b>9,996</b>	<b>10,069</b>	<b>+809</b>	<b>+108</b>	<b>+72</b>	<b>+917</b>	<b>+2,428</b>	<b>+10.0%</b>	<b>11,378</b>
Nurse/ Midwife Specialist & AN/MP	95	184	231	230	229	+47	-2	-2	+45	+134	+24.2%	252
Staff Nurse/ Staff Midwife	2,268	2,673	2,962	2,943	2,988	+289	+26	+45	+315	+720	+11.8%	3,410
Nursing/ Midwifery awaiting registration	3	4	4			+0	-4		-4	-3	-100.0%	
Pre-registration Nurse/ Midwife Intern	30	36	13	68	68	-23	55	0	32	+38	+89.8%	136
Post-registration Nurse/ Midwife Student	29	10	9	13	14	-1	5	+1	4	-15	+39.0%	14
Nursing/ Midwifery Student	62	49	26	81	82	-23	+56	+1	+32	+20	+65.6%	150
Nursing/ Midwifery other	9	11	14	14	14	+3	-0	+0	+3	+5	+24.6%	16
<b>Nursing &amp; Midwifery</b>	<b>3,058</b>	<b>3,606</b>	<b>4,003</b>	<b>4,035</b>	<b>4,077</b>	<b>+396</b>	<b>+74</b>	<b>+41</b>	<b>+470</b>	<b>+1,019</b>	<b>+13.0%</b>	<b>4,682</b>
Dietitians	49	60	72	70	69	+11	-3	-1	8	+20	+14.1%	80
Occupational Therapists	32	60	79	77	76	+18	-3	-1	15	+44	+25.7%	84
Physiotherapists	123	171	184	188	192	+13	8	+4	21	+69	+12.1%	215
Podiatrists & Chiropodists	4	3	7	7	7	+4	0	+0	4	+3	+119.5%	7
Speech & Language Therapists	25	48	49	48	49	+1	0	+1	1	+23	+1.1%	57
Orthoptists	1	1	1	1	1	0	0	+0	0	+0	+0.0%	1
Therapy Professions	233	344	390	390	393	+47	+2	+3	+49	+159	+14.2%	444
Health Science/ Diagnostics	586	669	671	661	666	+2	-4	+5	-3	+80	-0.4%	770
Pharmacy	94	145	151	150	149	+6	-2	-2	+4	+54	+2.8%	170
Psychologists	2	6	12	11	11	+6	-1	+0	+5	+10	+85.2%	14
Social Workers	29	39	43	45	45	+4	+2	-0	+6	+16	+14.5%	49
H&SC, Other	19	14	19	20	20	+5	+1	+0	+6	+1	+47.1%	20
<b>Health &amp; Social Care Professionals</b>	<b>963</b>	<b>1,216</b>	<b>1,286</b>	<b>1,278</b>	<b>1,283</b>	<b>+70</b>	<b>-3</b>	<b>+6</b>	<b>+67</b>	<b>+320</b>	<b>+5.5%</b>	<b>1,467</b>
Management (VIII & above)	41	63	62	63	63	-0	+1	+0	+1	+22	+1.2%	64
Administrative/ Supervisory (V to VII)	199	304	366	364	362	+61	-4	-2	+57	+163	+18.8%	392
Clerical (III & IV)	883	969	987	975	976	+18	-11	+1	+7	+92	+0.7%	1,107
<b>Management &amp; Administrative</b>	<b>1,123</b>	<b>1,336</b>	<b>1,415</b>	<b>1,401</b>	<b>1,401</b>	<b>+79</b>	<b>-14</b>	<b>-0</b>	<b>+65</b>	<b>+277</b>	<b>+4.9%</b>	<b>1,563</b>
Support	907	1,087	1,106	1,107	1,108	+19	+2	+1	+21	+201	+2.0%	1,277
Maintenance/ Technical	13	13	15	15	15	+2	+0	+0	+2	+3	+15.0%	16
<b>General Support</b>	<b>920</b>	<b>1,100</b>	<b>1,121</b>	<b>1,122</b>	<b>1,123</b>	<b>+21</b>	<b>+2</b>	<b>+1</b>	<b>+23</b>	<b>+204</b>	<b>+2.1%</b>	<b>1,293</b>
Health Care Assistants	498	606	684	686	696	+79	+12	+10	+91	+198	+15.0%	777
Care, other	13	18	42	45	45	+24	+4	+0	+27	+33	+152.0%	52
<b>Patient &amp; Client Care</b>	<b>511</b>	<b>624</b>	<b>726</b>	<b>731</b>	<b>742</b>	<b>+102</b>	<b>+16</b>	<b>+10</b>	<b>+118</b>	<b>+231</b>	<b>+18.9%</b>	<b>829</b>

University of Limerick Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total University of Limerick Hospit</b>	<b>4,146</b>	<b>5,222</b>	<b>5,661</b>	<b>5,805</b>	<b>5,820</b>	<b>+439</b>	<b>+159</b>	<b>+14</b>	<b>+598</b>	<b>+1,673</b>	<b>+11.4%</b>	<b>6,316</b>
Consultants	165	198	226	233	234	+28	+8	+1	+36	+69	+18.0%	245
Registrars	190	236	263	269	270	+27	+7	+1	+35	+80	+14.6%	277
SHO/ Interns	197	252	315	318	319	+62	+4	+1	+67	+122	+26.4%	331
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
<b>Medical &amp; Dental</b>	<b>553</b>	<b>687</b>	<b>805</b>	<b>820</b>	<b>824</b>	<b>+117</b>	<b>+20</b>	<b>+4</b>	<b>+137</b>	<b>+271</b>	<b>+19.9%</b>	<b>855</b>
Nurse/ Midwife Manager	325	430	463	475	476	+33	+14	+1	+46	+151	+10.8%	505
Nurse/ Midwife Specialist & AN/MP	76	121	148	156	156	+27	+7	-1	+34	+80	+28.3%	163
Staff Nurse/ Staff Midwife	1,226	1,471	1,525	1,558	1,570	+54	+45	+12	+99	+344	+6.7%	1,740
Nursing/ Midwifery awaiting registration		2	1			-1	-1		-2		-100.0%	
Pre-registration Nurse/ Midwife Intern	3	1	1	44	44	+0	43	+0	43	+41	#####	88
Post-registration Nurse/ Midwife Student	16	2	5	6	5	+3	-1	-1	3	-11	+138.9%	5
Nursing/ Midwifery Student	19	4	7	50	49	+2	+42	-1	+44	+30	+985.3%	93
Nursing/ Midwifery other	11	13	14	15	13	+1	-1	-2	+0	+2	+1.8%	15
<b>Nursing &amp; Midwifery</b>	<b>1,657</b>	<b>2,040</b>	<b>2,157</b>	<b>2,255</b>	<b>2,264</b>	<b>+117</b>	<b>+107</b>	<b>+9</b>	<b>+224</b>	<b>+607</b>	<b>+11.0%</b>	<b>2,516</b>



University of Limerick Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total University of Limerick Hospital Group</b>	<b>4,146</b>	<b>5,222</b>	<b>5,661</b>	<b>5,805</b>	<b>5,820</b>	<b>+439</b>	<b>+159</b>	<b>+14</b>	<b>+598</b>	<b>+1,673</b>	<b>+11.4%</b>	<b>6,316</b>
Dietitians	17	22	25	30	30	+4	5	+0	8	+13	+38.6%	32
Occupational Therapists	8	21	18	22	22	-3	4	+0	1	+15	+6.6%	23
Physiotherapists	52	61	77	87	88	+17	11	+1	28	+37	+45.9%	97
Podiatrists & Chiropodists	3	3	2	3	3	-1	1	0	-1	0	-24.1%	3
Speech & Language Therapists	5	12	13	13	15	+1	2	+2	3	+10	+25.2%	16
Orthoptists		1	1	1	1	+0	0	+0	0	+1	+1.0%	1
Therapy Professions	84	120	137	156	159	+17	+23	+4	+40	+75	+33.3%	172
Health Science/ Diagnostics	252	261	293	291	294	+33	+1	+2	+33	+42	+12.8%	322
Pharmacy	45	61	64	64	64	+3	-0	-1	+3	+19	+4.5%	74
Psychologists	3	5	7	8	8	+2	+1	+0	+3	+5	+66.5%	10
Social Workers	11	13	11	16	16	-1	+5	-0	+3	+5	+27.5%	18
H&SC, Other	7	12	13	15	14	+1	+1	-1	+2	+7	+21.1%	15
<b>Health &amp; Social Care Professionals</b>	<b>403</b>	<b>471</b>	<b>525</b>	<b>551</b>	<b>556</b>	<b>+55</b>	<b>+30</b>	<b>+5</b>	<b>+85</b>	<b>+153</b>	<b>+18.1%</b>	<b>611</b>
Management (VIII & above)	36	46	48	48	49	+3	+0	+1	+3	+13	+7.2%	49
Administrative/ Supervisory (V to VII)	103	213	243	236	228	+30	-15	-8	+15	+125	+7.0%	240
Clerical (III & IV)	485	573	602	622	627	+29	+26	+5	+54	+142	+9.5%	671
<b>Management &amp; Administrative</b>	<b>624</b>	<b>832</b>	<b>893</b>	<b>905</b>	<b>904</b>	<b>+61</b>	<b>+11</b>	<b>-1</b>	<b>+73</b>	<b>+280</b>	<b>+8.7%</b>	<b>960</b>
Support	286	726	730	720	718	+3	-11	-2	-8	+432	-1.1%	782
Maintenance/ Technical	39	37	39	40	39	+2	+0	-0	+2	+1	+5.8%	40
<b>General Support</b>	<b>325</b>	<b>764</b>	<b>769</b>	<b>760</b>	<b>758</b>	<b>+5</b>	<b>-11</b>	<b>-2</b>	<b>-6</b>	<b>+433</b>	<b>-0.8%</b>	<b>822</b>
Health Care Assistants	577	422	506	507	507	+84	+1	-0	+84	-70	+20.0%	544
Care, other	8	6	6	7	7	-1	+1	+0	+0	-1	+4.9%	8
<b>Patient &amp; Client Care</b>	<b>585</b>	<b>429</b>	<b>512</b>	<b>514</b>	<b>513</b>	<b>+83</b>	<b>+1</b>	<b>-0</b>	<b>+85</b>	<b>-71</b>	<b>+19.8%</b>	<b>552</b>

other Acute Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total other Acute Services</b>	<b>91</b>	<b>127</b>	<b>148</b>	<b>150</b>	<b>148</b>	<b>+22</b>	<b>+0</b>	<b>-1</b>	<b>+22</b>	<b>+57</b>	<b>+17.3%</b>	<b>156</b>
Consultants			1	1	1	+1	+0	+0	+1	+1	-100.0%	2
Medical & Dental			1	1	1	+1	+0	+0	+1	+1	-100.0%	2
Nurse/ Midwife Manager	14	17	21	23	23	+4	+2	+0	+6	+9	+33.3%	23
Staff Nurse/ Staff Midwife											-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>14</b>	<b>17</b>	<b>21</b>	<b>23</b>	<b>23</b>	<b>+4</b>	<b>+2</b>	<b>+0</b>	<b>+6</b>	<b>+9</b>	<b>+33.3%</b>	<b>23</b>
Health Science/ Diagnostics	3	4	14	13	12	+10	-2	-0	+8	+9	+209.8%	13
Pharmacy	4	8	13	13	14	+4	+1	+0	+5	+10	+62.7%	15
Social Workers	1									-1	-100.0%	
<b>Health &amp; Social Care Professionals</b>	<b>8</b>	<b>12</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>+14</b>	<b>-0</b>	<b>-0</b>	<b>+14</b>	<b>+18</b>	<b>+110.1%</b>	<b>28</b>
Management (VIII & above)	31	34	37	38	38	+3	+1	+0	+4	+7	+12.2%	39
Administrative/ Supervisory (V to VII)	34	54	57	56	55	+3	-2	-1	+1	+21	+2.0%	58
Clerical (III & IV)	4	9	6	6	6	-3	-0	-0	-3	+2	-37.7%	6
<b>Management &amp; Administrative</b>	<b>69</b>	<b>97</b>	<b>101</b>	<b>100</b>	<b>99</b>	<b>+3</b>	<b>-1</b>	<b>-1</b>	<b>+2</b>	<b>+30</b>	<b>+1.9%</b>	<b>103</b>

CHO 1	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total CHO 1</b>	<b>5,468</b>	<b>6,398</b>	<b>6,707</b>	<b>6,743</b>	<b>6,725</b>	<b>+309</b>	<b>+18</b>	<b>-18</b>	<b>+327</b>	<b>+1,257</b>	<b>+5.1%</b>	<b>7,636</b>



CHO 1	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total CHO 1</b>	<b>5,468</b>	<b>6,398</b>	<b>6,707</b>	<b>6,743</b>	<b>6,725</b>	<b>+309</b>	<b>+18</b>	<b>-18</b>	<b>+327</b>	<b>+1,257</b>	<b>+5.1%</b>	<b>7,636</b>
Consultants	34	39	42	45	44	+4	+2	-0	+6	+11	+14.3%	48
Registrars	65	77	83	83	83	+7	-0	-0	+6	+18	+8.1%	87
SHO/ Interns	26	22	25	23	24	+3	-1	+1	+2	-2	+9.3%	24
Medical/ Dental, other	80	72	64	59	60	-8	-4	+1	-12	-21	-17.2%	99
<b>Medical &amp; Dental</b>	<b>205</b>	<b>209</b>	<b>215</b>	<b>209</b>	<b>211</b>	<b>+5</b>	<b>-4</b>	<b>+1</b>	<b>+1</b>	<b>+5</b>	<b>+0.7%</b>	<b>258</b>
Nurse/ Midwife Manager	350	375	397	399	398	+22	+1	-0	+24	+49	+6.3%	419
Nurse/ Midwife Specialist & AN/MP	102	170	202	202	201	+32	-1	-1	+31	+99	+18.5%	212
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,125	1,119	+9	+24	-6	+33	+105	+3.1%	1,248
Public Health Nurse	156	152	163	155	157	+11	-6	+2	+5	+1	+3.1%	180
Nursing/ Midwifery awaiting registration	11	3	9	4	2	+6	-7	-2	-1	-9	-33.6%	2
Pre-registration Nurse/ Midwife Intern	3	8	5	28	29	-3	24	+1	20	+26	+255.4%	57
Post-registration Nurse/ Midwife Student	7	10	10	12	12	+0	2	+0	2	+5	+25.3%	12
Nursing/ Midwifery Student	21	21	24	44	42	+3	+19	-1	+22	+22	+106.4%	71
Nursing/ Midwifery other	6	8	8	9	9	-0	+1	+0	+1	+3	+6.2%	9
<b>Nursing &amp; Midwifery</b>	<b>1,648</b>	<b>1,811</b>	<b>1,889</b>	<b>1,933</b>	<b>1,926</b>	<b>+78</b>	<b>+38</b>	<b>-6</b>	<b>+115</b>	<b>+278</b>	<b>+6.4%</b>	<b>2,139</b>
Dietitians	17	32	38	39	40	+6	2	+0	8	+22	+23.8%	43
Occupational Therapists	128	156	154	152	149	-2	-5	-3	-7	+21	-4.2%	170
Physiotherapists	90	118	127	126	126	+10	-1	+0	9	+36	+7.5%	146
Podiatrists & Chiropodists	9	21	20	19	20	-1	-1	+0	-2	+11	-8.0%	22
Speech & Language Therapists	69	75	79	76	77	+4	-2	+1	2	+8	+2.5%	89
Orthoptists	3	4	4	4	4	0	0	0	0	+1	+5.9%	6
Therapy Professions	316	405	422	417	416	+17	-7	-2	+10	+99	+2.5%	476
Health Science/ Diagnostics	7	9	11	12	12	+2	+1	+0	+2	+5	+26.4%	13
Social Care	11	21	32	35	35	+11	+3	+0	+14	+23	+68.8%	37
Pharmacy	2	3	4	3	3	+1	-1	+0	+0	+1	+2.4%	3
Psychologists	60	64	67	73	74	+3	+7	+1	+10	+14	+15.8%	80
Social Workers	85	107	121	121	120	+14	-1	-1	+13	+35	+12.3%	131
H&SC, Other	32	47	49	49	51	+3	+1	+2	+4	+18	+8.9%	64
<b>Health &amp; Social Care Professionals</b>	<b>513</b>	<b>655</b>	<b>706</b>	<b>710</b>	<b>709</b>	<b>+51</b>	<b>+3</b>	<b>-0</b>	<b>+54</b>	<b>+196</b>	<b>+8.3%</b>	<b>804</b>
Management (VIII & above)	60	81	84	83	83	+3	-1	+0	+2	+23	+2.8%	84
Administrative/ Supervisory (V to VII)	135	243	284	279	277	+41	-7	-2	+35	+142	+14.2%	290
Clerical (III & IV)	456	554	573	558	554	+20	-19	-4	+0	+99	+0.1%	625
<b>Management &amp; Administrative</b>	<b>651</b>	<b>877</b>	<b>941</b>	<b>920</b>	<b>915</b>	<b>+64</b>	<b>-27</b>	<b>-5</b>	<b>+37</b>	<b>+264</b>	<b>+4.3%</b>	<b>999</b>
Support	306	283	288	277	273	+5	-15	-4	-9	-32	-3.4%	342
Maintenance/ Technical	36	37	35	35	35	-2	-0	-1	-2	-1	-6.0%	35
<b>General Support</b>	<b>342</b>	<b>320</b>	<b>323</b>	<b>313</b>	<b>308</b>	<b>+4</b>	<b>-15</b>	<b>-5</b>	<b>-12</b>	<b>-34</b>	<b>-3.7%</b>	<b>377</b>
Health Care Assistants	1,423	1,592	1,608	1,604	1,599	+16	-8	-4	+7	+177	+0.5%	1,793
Home Help	556	764	837	860	864	+73	+27	+4	+100	+308	+13.0%	1,054
Care, other	131	170	188	195	193	+19	+4	-3	+23	+62	+13.7%	212
<b>Patient &amp; Client Care</b>	<b>2,110</b>	<b>2,526</b>	<b>2,633</b>	<b>2,659</b>	<b>2,656</b>	<b>+108</b>	<b>+23</b>	<b>-3</b>	<b>+130</b>	<b>+546</b>	<b>+5.2%</b>	<b>3,059</b>

CHO 2	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total CHO 2</b>	<b>5,545</b>	<b>5,972</b>	<b>6,167</b>	<b>6,401</b>	<b>6,393</b>	<b>+195</b>	<b>+226</b>	<b>-8</b>	<b>+421</b>	<b>+848</b>	<b>+7.0%</b>	<b>7,377</b>
Consultants	42	43	51	50	52	+8	+0	+1	+8	+9	+19.3%	57
Registrars	75	91	96	105	108	+6	+11	+2	+17	+32	+18.8%	113
SHO/ Interns	36	43	40	38	39	-3	-1	+0	-4	+3	-9.9%	40
Medical/ Dental, other	59	57	55	58	59	-3	+4	+1	+2	+0	+2.7%	77
<b>Medical &amp; Dental</b>	<b>212</b>	<b>234</b>	<b>242</b>	<b>252</b>	<b>257</b>	<b>+8</b>	<b>+14</b>	<b>+5</b>	<b>+23</b>	<b>+45</b>	<b>+9.7%</b>	<b>287</b>





CHO 2	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total CHO 2</b>	<b>5,545</b>	<b>5,972</b>	<b>6,167</b>	<b>6,401</b>	<b>6,393</b>	<b>+195</b>	<b>+226</b>	<b>-8</b>	<b>+421</b>	<b>+848</b>	<b>+7.0%</b>	<b>7,377</b>
Nurse/ Midwife Manager	309	331	336	358	356	+6	+20	-2	+25	+47	+7.7%	376
Nurse/ Midwife Specialist & AN/MP	93	141	167	189	188	+26	+21	-1	+47	+96	+33.2%	205
Staff Nurse/ Staff Midwife	898	916	905	957	957	-11	+52	+0	+41	+59	+4.5%	1,081
Public Health Nurse	192	187	190	190	192	+2	+2	+2	+5	+0	+2.5%	218
Nursing/ Midwifery awaiting registration	5	7	15	2	2	+8	-13	+0	-5	-3	-71.4%	2
Pre-registration Nurse/ Midwife Intern	0	4		22	22	-4	22	-1	18	+21	+432.1%	44
Post-registration Nurse/ Midwife Student	4	14	11	12	12	-3	1	+0	-2	+8	-16.9%	12
Nursing/ Midwifery Student	9	25	26	36	36	+1	+9	-1	+10	+27	+39.5%	58
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	+25.0%	5
<b>Nursing &amp; Midwifery</b>	<b>1,502</b>	<b>1,604</b>	<b>1,628</b>	<b>1,735</b>	<b>1,733</b>	<b>+24</b>	<b>+105</b>	<b>-2</b>	<b>+129</b>	<b>+232</b>	<b>+8.1%</b>	<b>1,943</b>
Dietitians	20	33	29	33	34	-4	5	+1	1	+14	+3.4%	38
Occupational Therapists	117	146	153	162	160	+8	6	-3	14	+43	+9.6%	180
Physiotherapists	89	109	122	131	129	+14	7	-2	20	+40	+18.6%	152
Podiatrists & Chiropodists	7	20	23	24	24	+4	1	0	4	+17	+21.8%	27
Speech & Language Therapists	105	111	117	124	125	+7	8	+1	14	+20	+12.9%	141
Orthoptists	2	4	3	2	2	-1	-1	+0	-2	+0	-49.9%	2
Therapy Professions	338	421	448	476	473	+27	+25	-2	+52	+135	+12.3%	540
Health Science/ Diagnostics	6	10	8	10	10	-2	+2	+0	+0	+3	+0.3%	10
Social Care	245	300	338	336	338	+38	+1	+2	+38	+93	+12.8%	402
Pharmacy	5	6	7	10	10	+1	+3	-0	+4	+5	+71.4%	14
Psychologists	73	88	92	92	92	+4	+0	+0	+4	+19	+4.7%	105
Social Workers	84	102	108	121	119	+5	+11	-2	+17	+35	+16.4%	134
H&SC, Other	59	77	86	90	90	+9	+4	+0	+13	+31	+17.1%	102
<b>Health &amp; Social Care Professionals</b>	<b>811</b>	<b>1,004</b>	<b>1,086</b>	<b>1,134</b>	<b>1,133</b>	<b>+82</b>	<b>+46</b>	<b>-1</b>	<b>+129</b>	<b>+322</b>	<b>+12.8%</b>	<b>1,307</b>
Management (VIII & above)	56	70	67	70	69	-4	+2	-1	-2	+13	-2.4%	70
Administrative/ Supervisory (V to VII)	134	235	273	286	288	+38	+15	+2	+53	+154	+22.4%	299
Clerical (III & IV)	468	451	487	488	483	+36	-4	-5	+32	+15	+7.0%	553
<b>Management &amp; Administrative</b>	<b>657</b>	<b>757</b>	<b>827</b>	<b>844</b>	<b>840</b>	<b>+70</b>	<b>+13</b>	<b>-5</b>	<b>+83</b>	<b>+182</b>	<b>+10.9%</b>	<b>922</b>
Support	158	140	132	136	136	-8	+4	+0	-4	-22	-3.0%	204
Maintenance/ Technical	68	79	79	80	80	-0	+1	-0	+1	+12	+1.2%	82
<b>General Support</b>	<b>226</b>	<b>219</b>	<b>211</b>	<b>216</b>	<b>216</b>	<b>-8</b>	<b>+5</b>	<b>-0</b>	<b>-3</b>	<b>-10</b>	<b>-1.5%</b>	<b>286</b>
Health Care Assistants	1,367	1,412	1,469	1,527	1,521	+57	+52	-7	+109	+153	+7.7%	1,759
Home Help	499	407	376	366	366	-31	-10	+0	-41	-134	-10.1%	484
Care, other	271	335	329	327	328	-6	-1	+1	-7	+58	-1.9%	389
<b>Patient &amp; Client Care</b>	<b>2,137</b>	<b>2,154</b>	<b>2,173</b>	<b>2,220</b>	<b>2,215</b>	<b>+20</b>	<b>+41</b>	<b>-5</b>	<b>+61</b>	<b>+77</b>	<b>+2.8%</b>	<b>2,632</b>

CHO 3	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total CHO 3</b>	<b>4,357</b>	<b>5,069</b>	<b>5,356</b>	<b>5,700</b>	<b>5,694</b>	<b>+286</b>	<b>+338</b>	<b>-6</b>	<b>+625</b>	<b>+1,338</b>	<b>+12.3%</b>	<b>6,694</b>
Consultants	27	33	34	34	33	+0	-1	-1	-0	+6	-0.7%	39
Registrars	42	47	56	62	62	+9	+6	+0	+15	+20	+33.1%	63
SHO/ Interns	25	35	22	16	12	-13	-10	-3	-23	-12	-64.7%	13
Medical/ Dental, other	58	52	53	53	53	+1	-1	-0	+1	-5	+1.5%	69
<b>Medical &amp; Dental</b>	<b>152</b>	<b>167</b>	<b>165</b>	<b>164</b>	<b>160</b>	<b>-2</b>	<b>-5</b>	<b>-4</b>	<b>-7</b>	<b>+8</b>	<b>-4.2%</b>	<b>184</b>
Nurse/ Midwife Manager	246	262	276	297	298	+14	+22	+1	+36	+52	+13.9%	312
Nurse/ Midwife Specialist & AN/MP	56	75	98	125	123	+23	+25	-2	+47	+67	+62.8%	141
Staff Nurse/ Staff Midwife	787	842	864	926	920	+22	+55	-6	+77	+132	+9.2%	1,048
Public Health Nurse	127	126	125	119	121	-1	-5	+2	-5	-7	-4.1%	149
Pre-registration Nurse/ Midwife Intern	20	4	10	23	23	+6	13	+0	18	+2	+424.5%	45



CHO 3	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total CHO 3</b>	<b>4,357</b>	<b>5,069</b>	<b>5,356</b>	<b>5,700</b>	<b>5,694</b>	<b>+286</b>	<b>+338</b>	<b>-6</b>	<b>+625</b>	<b>+1,338</b>	<b>+12.3%</b>	<b>6,694</b>
Post-registration Nurse/ Midwife Student		7	14	16	16	+7	2	+0	9	+16	+130.9%	16
Nursing/ Midwifery Student	20	11	24	39	39	+13	+14	+0	+27	+18	+243.1%	61
Nursing/ Midwifery other	4	4	4	6	6	+0	+2	+0	+2	+2	+65.8%	8
<b>Nursing &amp; Midwifery</b>	<b>1,241</b>	<b>1,320</b>	<b>1,392</b>	<b>1,511</b>	<b>1,506</b>	<b>+72</b>	<b>+114</b>	<b>-5</b>	<b>+186</b>	<b>+265</b>	<b>+14.1%</b>	<b>1,719</b>
Dietitians	3	16	21	21	21	+5	0	+0	5	+18	+32.8%	25
Occupational Therapists	88	98	120	129	132	+22	12	+2	34	+44	+34.4%	147
Physiotherapists	60	79	91	94	95	+12	5	+1	17	+36	+21.3%	109
Podiatrists & Chiropodists	5	7	6	10	9	-2	3	-1	1	+3	+18.2%	10
Speech & Language Therapists	58	77	84	87	85	+7	1	-2	8	+27	+10.7%	98
Orthoptists		1	1	1	1	+0	0	+0	0	+1	-17.2%	1
Therapy Professions	214	278	322	342	343	+44	+21	+1	+65	+129	+23.4%	390
Health Science/ Diagnostics	5	9	10	10	10	+0	+0	-0	+1	+5	+9.0%	12
Social Care	245	282	273	279	278	-10	+5	-2	-5	+33	-1.7%	323
Pharmacy	5	6	7	10	10	+1	+4	+0	+5	+5	+84.4%	14
Psychologists	124	128	142	142	142	+14	+1	-0	+14	+19	+11.3%	150
Social Workers	59	67	66	77	76	-2	+10	-1	+8	+16	+12.5%	86
H&SC, Other	32	36	36	36	36	+0	+0	+0	+0	+3	+0.1%	43
<b>Health &amp; Social Care Professionals</b>	<b>684</b>	<b>805</b>	<b>853</b>	<b>896</b>	<b>894</b>	<b>+48</b>	<b>+41</b>	<b>-2</b>	<b>+89</b>	<b>+210</b>	<b>+11.0%</b>	<b>1,018</b>
Management (VIII & above)	38	56	60	66	66	+4	+6	+0	+10	+28	+18.4%	67
Administrative/ Supervisory (V to VII)	132	210	223	235	231	+13	+8	-4	+21	+99	+9.9%	242
Clerical (III & IV)	320	348	404	429	424	+56	+20	-4	+77	+104	+22.0%	476
<b>Management &amp; Administrative</b>	<b>491</b>	<b>614</b>	<b>688</b>	<b>730</b>	<b>722</b>	<b>+74</b>	<b>+34</b>	<b>-8</b>	<b>+108</b>	<b>+231</b>	<b>+17.5%</b>	<b>785</b>
Support	163	142	145	191	192	+3	+47	+1	+50	+29	+35.0%	240
Maintenance/ Technical	77	84	89	107	107	+6	+17	+0	+23	+29	+27.4%	109
<b>General Support</b>	<b>240</b>	<b>226</b>	<b>234</b>	<b>297</b>	<b>298</b>	<b>+9</b>	<b>+64</b>	<b>+1</b>	<b>+73</b>	<b>+58</b>	<b>+32.2%</b>	<b>349</b>
Health Care Assistants	1,140	1,298	1,345	1,415	1,425	+46	+80	+10	+127	+285	+9.8%	1,752
Home Help	176	342	364	365	365	+22	+1	-1	+23	+189	+6.6%	518
Care, other	234	296	315	321	325	+19	+9	+3	+28	+91	+9.5%	369
<b>Patient &amp; Client Care</b>	<b>1,549</b>	<b>1,937</b>	<b>2,024</b>	<b>2,102</b>	<b>2,114</b>	<b>+87</b>	<b>+90</b>	<b>+12</b>	<b>+177</b>	<b>+565</b>	<b>+9.2%</b>	<b>2,639</b>

CHO 4	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total CHO 4</b>	<b>8,189</b>	<b>8,961</b>	<b>8,968</b>	<b>9,306</b>	<b>9,277</b>	<b>+7</b>	<b>+309</b>	<b>-29</b>	<b>+316</b>	<b>+1,088</b>	<b>+3.5%</b>	<b>11,378</b>
Consultants	55	70	75	78	78	+5	+3	-0	+8	+23	+11.4%	91
Registrars	103	96	111	111	111	+15	-0	-0	+15	+7	+15.5%	116
SHO/ Interns	38	46	58	62	65	+11	+7	+3	+18	+26	+39.1%	66
Medical/ Dental, other	111	140	133	131	128	-7	-4	-3	-12	+17	-8.3%	237
<b>Medical &amp; Dental</b>	<b>308</b>	<b>352</b>	<b>376</b>	<b>382</b>	<b>381</b>	<b>+24</b>	<b>+5</b>	<b>-1</b>	<b>+29</b>	<b>+73</b>	<b>+8.4%</b>	<b>510</b>
Nurse/ Midwife Manager	433	490	497	510	522	+8	+24	+11	+32	+89	+6.5%	563
Nurse/ Midwife Specialist & AN/MP	81	106	147	166	166	+41	+19	+1	+61	+85	+57.5%	184
Staff Nurse/ Staff Midwife	1,446	1,532	1,488	1,579	1,565	-44	+77	-14	+33	+120	+2.2%	1,880
Public Health Nurse	216	216	209	206	207	-8	-2	+1	-10	-9	-4.5%	265
Nursing/ Midwifery awaiting registration	32		6	2	1	+6	-5	-1	1	-31	-100.0%	1
Pre-registration Nurse/ Midwife Intern	9	7	2	32	32	-6	31	+0	25	+23	+333.6%	64
Post-registration Nurse/ Midwife Student	19	11	20	20	21	+9	1	+1	10	+1	+87.7%	21
Nursing/ Midwifery Student	60	18	27	54	53	+9	+26	-1	+35	-6	+191.8%	86
Nursing/ Midwifery other	1	1	1	3	3	+0	+2	-0	+2	+2	+198.0%	3
<b>Nursing &amp; Midwifery</b>	<b>2,235</b>	<b>2,363</b>	<b>2,369</b>	<b>2,517</b>	<b>2,516</b>	<b>+6</b>	<b>+147</b>	<b>-1</b>	<b>+153</b>	<b>+281</b>	<b>+6.5%</b>	<b>2,981</b>
Dietitians	28	36	42	44	43	+6	1	-1	6	+15	+17.6%	51



CHO 4	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total CHO 4</b>	<b>8,189</b>	<b>8,961</b>	<b>8,968</b>	<b>9,306</b>	<b>9,277</b>	<b>+7</b>	<b>+309</b>	<b>-29</b>	<b>+316</b>	<b>+1,088</b>	<b>+3.5%</b>	<b>11,378</b>
Occupational Therapists	169	227	239	240	236	+12	-3	-4	9	+67	+4.1%	266
Physiotherapists	106	126	134	139	140	+8	6	+0	14	+33	+10.8%	168
Podiatrists & Chiropodists	6	16	13	13	14	-3	1	+1	-2	+7	-12.6%	16
Speech & Language Therapists	134	144	151	153	154	+7	3	+0	10	+19	+6.9%	182
Orthoptists	3	1	1	1	1	-1	0	+0	-1	-3	-50.0%	1
Therapy Professions	448	549	579	589	586	+30	+7	-3	+37	+138	+6.7%	684
Health Science/ Diagnostics	12	14	13	14	13	-1	+0	-1	-1	+2	-6.7%	16
Social Care	240	272	278	287	287	+6	+9	+1	+15	+47	+5.5%	328
Pharmacy	8	9	12	15	15	+4	+2	-0	+6	+7	+69.3%	22
Psychologists	138	156	156	153	150	-0	-6	-3	-6	+12	-3.8%	169
Social Workers	115	147	171	175	172	+24	+1	-3	+25	+57	+17.2%	194
H&SC, Other	60	72	79	79	79	+7	+0	+1	+7	+19	+9.8%	102
<b>Health &amp; Social Care Professionals</b>	<b>1,020</b>	<b>1,219</b>	<b>1,288</b>	<b>1,312</b>	<b>1,302</b>	<b>+69</b>	<b>+14</b>	<b>-9</b>	<b>+83</b>	<b>+282</b>	<b>+6.8%</b>	<b>1,515</b>
Management (VIII & above)	73	90	98	97	96	+8	-2	-1	+6	+24	+7.0%	101
Administrative/ Supervisory (V to VII)	161	254	317	318	319	+63	+2	+1	+65	+158	+25.6%	340
Clerical (III & IV)	505	572	622	665	658	+50	+36	-7	+86	+153	+15.0%	791
<b>Management &amp; Administrative</b>	<b>738</b>	<b>916</b>	<b>1,037</b>	<b>1,080</b>	<b>1,074</b>	<b>+121</b>	<b>+36</b>	<b>-7</b>	<b>+157</b>	<b>+335</b>	<b>+17.1%</b>	<b>1,232</b>
Support	337	353	286	330	332	-68	+46	+1	-22	-5	-6.1%	415
Maintenance/ Technical	22	22	18	21	21	-4	+3	+0	-1	-1	-4.6%	23
<b>General Support</b>	<b>359</b>	<b>375</b>	<b>304</b>	<b>351</b>	<b>353</b>	<b>-71</b>	<b>+49</b>	<b>+1</b>	<b>-23</b>	<b>-7</b>	<b>-6.0%</b>	<b>438</b>
Health Care Assistants	1,954	2,135	2,102	2,161	2,154	-32	+52	-7	+19	+200	+0.9%	2,534
Home Help	1,124	1,076	944	942	942	-132	-2	+0	-134	-182	-12.4%	1,492
Care, other	450	524	547	560	555	+23	+8	-5	+30	+105	+5.8%	676
<b>Patient &amp; Client Care</b>	<b>3,528</b>	<b>3,735</b>	<b>3,593</b>	<b>3,662</b>	<b>3,651</b>	<b>-142</b>	<b>+58</b>	<b>-12</b>	<b>-84</b>	<b>+123</b>	<b>-2.3%</b>	<b>4,702</b>

CHO 5	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total CHO 5</b>	<b>5,277</b>	<b>5,805</b>	<b>6,141</b>	<b>6,134</b>	<b>6,143</b>	<b>+336</b>	<b>+3</b>	<b>+9</b>	<b>+338</b>	<b>+867</b>	<b>+5.8%</b>	<b>7,167</b>
Consultants	30	36	39	37	37	+3	-2	-0	+1	+7	+1.6%	39
Registrars	29	41	53	51	52	+11	-0	+1	+11	+23	+26.5%	53
SHO/ Interns	37	32	35	34	35	+2	-0	+0	+2	-2	+7.2%	35
Medical/ Dental, other	65	75	72	74	72	-3	+1	-2	-3	+7	-3.7%	98
<b>Medical &amp; Dental</b>	<b>161</b>	<b>185</b>	<b>198</b>	<b>197</b>	<b>196</b>	<b>+13</b>	<b>-2</b>	<b>-1</b>	<b>+11</b>	<b>+35</b>	<b>+6.0%</b>	<b>225</b>
Nurse/ Midwife Manager	345	375	385	384	390	+10	+5	+6	+15	+45	+3.9%	413
Nurse/ Midwife Specialist & AN/MP	53	112	160	161	161	+49	+1	+1	+50	+108	+44.6%	174
Staff Nurse/ Staff Midwife	962	982	1,001	1,011	1,012	+19	+11	+1	+30	+50	+3.1%	1,154
Public Health Nurse	176	165	160	163	163	-4	+2	-0	-2	-13	-1.2%	194
Nursing/ Midwifery awaiting registration	2	6	21	1		+15	-21	-1	-6	-2	-100.0%	
Pre-registration Nurse/ Midwife Intern	1	1	3	26	26	+2	23	+0	25	+25	#####	53
Post-registration Nurse/ Midwife Student	5	4	9	9	9	+5	0	+0	5	+4	+129.0%	9
Nursing/ Midwifery Student	8	11	33	37	35	+23	+2	-1	+25	+27	+230.8%	62
Nursing/ Midwifery other	4	4	6	6	6	+1	+0	+0	+1	+1	+31.4%	6
<b>Nursing &amp; Midwifery</b>	<b>1,549</b>	<b>1,649</b>	<b>1,746</b>	<b>1,761</b>	<b>1,767</b>	<b>+97</b>	<b>+22</b>	<b>+6</b>	<b>+118</b>	<b>+219</b>	<b>+7.2%</b>	<b>2,003</b>
Dietitians	15	26	31	29	30	+5	-2	+0	3	+15	+13.2%	34
Occupational Therapists	119	135	142	144	143	+7	1	-1	8	+24	+5.9%	161
Physiotherapists	88	102	108	110	111	+7	3	+1	9	+24	+9.3%	127
Podiatrists & Chiropodists	1	5	7	7	7	+1	0	+0	1	+5	+19.3%	7
Speech & Language Therapists	102	100	108	105	107	+8	-1	+2	7	+5	+7.3%	122
Orthoptists	1	1	2	2	2	+1	0	+0	1	+2	+102.0%	2



CHO 5	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total CHO 5</b>	<b>5,277</b>	<b>5,805</b>	<b>6,141</b>	<b>6,134</b>	<b>6,143</b>	<b>+336</b>	<b>+3</b>	<b>+9</b>	<b>+338</b>	<b>+867</b>	<b>+5.8%</b>	<b>7,167</b>
Therapy Professions	325	369	399	397	399	+30	+1	+2	+30	+74	+8.2%	453
Health Science/ Diagnostics	4	7	11	12	13	+4	+2	+1	+5	+9	+72.9%	13
Social Care	164	174	178	174	172	+4	-6	-2	-2	+8	-0.9%	200
Pharmacy	1	3	2	2	2	-1	+0	+0	-1	+1	-36.8%	2
Psychologists	79	80	93	95	95	+13	+3	+1	+16	+17	+19.7%	109
Social Workers	61	70	79	85	88	+9	+9	+2	+18	+27	+26.4%	96
H&SC, Other	34	50	51	49	49	+1	-2	+0	-1	+15	-2.6%	54
<b>Health &amp; Social Care Professionals</b>	<b>668</b>	<b>752</b>	<b>811</b>	<b>814</b>	<b>818</b>	<b>+59</b>	<b>+7</b>	<b>+4</b>	<b>+66</b>	<b>+150</b>	<b>+8.7%</b>	<b>927</b>
Management (VIII & above)	44	72	69	68	65	-3	-4	-2	-7	+21	-9.4%	66
Administrative/ Supervisory (V to VII)	130	215	244	248	250	+29	+6	+2	+35	+120	+16.1%	260
Clerical (III & IV)	329	398	450	442	437	+52	-13	-5	+39	+108	+9.8%	491
<b>Management &amp; Administrative</b>	<b>504</b>	<b>686</b>	<b>763</b>	<b>757</b>	<b>753</b>	<b>+78</b>	<b>-11</b>	<b>-4</b>	<b>+67</b>	<b>+249</b>	<b>+9.8%</b>	<b>817</b>
Support	303	279	270	265	261	-9	-9	-4	-17	-41	-6.2%	326
Maintenance/ Technical	32	29	28	28	29	-1	+0	+0	-1	-3	-3.3%	32
<b>General Support</b>	<b>334</b>	<b>308</b>	<b>298</b>	<b>294</b>	<b>290</b>	<b>-10</b>	<b>-8</b>	<b>-4</b>	<b>-18</b>	<b>-45</b>	<b>-5.9%</b>	<b>358</b>
Health Care Assistants	1,178	1,281	1,367	1,351	1,361	+86	-6	+10	+80	+183	+6.3%	1,560
Home Help	665	648	642	637	639	-6	-3	+2	-9	-26	-1.4%	894
Care, other	218	297	315	324	319	+18	+4	-4	+23	+101	+7.6%	383
<b>Patient &amp; Client Care</b>	<b>2,061</b>	<b>2,225</b>	<b>2,324</b>	<b>2,311</b>	<b>2,319</b>	<b>+99</b>	<b>-5</b>	<b>+8</b>	<b>+94</b>	<b>+258</b>	<b>+4.2%</b>	<b>2,837</b>

CHO 6	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total CHO 6</b>	<b>3,378</b>	<b>3,620</b>	<b>3,789</b>	<b>3,792</b>	<b>3,798</b>	<b>+169</b>	<b>+9</b>	<b>+6</b>	<b>+178</b>	<b>+420</b>	<b>+4.9%</b>	<b>4,356</b>
Consultants	48	58	65	67	68	+7	+2	+0	+9	+19	+16.3%	77
Registrars	49	63	76	76	74	+12	-2	-2	+11	+25	+16.6%	80
SHO/ Interns	16	16	20	15	17	+4	-3	+2	+1	+2	+6.7%	25
Medical/ Dental, other	51	49	47	47	47	-1	-0	-0	-1	-4	-3.0%	70
<b>Medical &amp; Dental</b>	<b>164</b>	<b>186</b>	<b>208</b>	<b>205</b>	<b>206</b>	<b>+22</b>	<b>-2</b>	<b>+1</b>	<b>+20</b>	<b>+42</b>	<b>+10.5%</b>	<b>252</b>
Nurse/ Midwife Manager	211	210	221	214	215	+11	-6	+1	+5	+4	+2.3%	227
Nurse/ Midwife Specialist & AN/MP	21	37	61	80	81	+25	+20	+1	+45	+61	+122.0%	88
Staff Nurse/ Staff Midwife	542	556	567	549	554	+11	-13	+4	-2	+12	-0.4%	605
Public Health Nurse	117	99	98	99	97	-1	-1	-2	-2	-20	-1.8%	115
Nursing/ Midwifery awaiting registration				2				-2			-100.0%	
Pre-registration Nurse/ Midwife Intern				7	7		7	+0	7	+7	-100.0%	15
Post-registration Nurse/ Midwife Student	14	7	6	5	6	-1	0	+1	-1	-8	-17.9%	6
Nursing/ Midwifery Student	14	7	6	14	13	-1	+8	-1	+6	-0	+83.6%	21
Nursing/ Midwifery other	2	5	4	4	4	-1	-0	-0	-1	+2	-21.2%	4
<b>Nursing &amp; Midwifery</b>	<b>905</b>	<b>913</b>	<b>957</b>	<b>961</b>	<b>964</b>	<b>+43</b>	<b>+7</b>	<b>+3</b>	<b>+51</b>	<b>+59</b>	<b>+5.6%</b>	<b>1,060</b>
Dietitians	15	22	28	27	29	+6	1	+1	7	+14	+30.5%	34
Occupational Therapists	92	99	101	98	100	+2	0	+3	2	+9	+1.5%	121
Physiotherapists	60	68	83	81	82	+15	-1	+1	14	+22	+20.7%	97
Podiatrists & Chiropodists	2	2	1	2	2	-1	1	+0	0	+1	+0.9%	3
Speech & Language Therapists	70	59	68	68	68	+9	-1	-1	8	-2	+13.9%	79
Orthoptists		2	2	2	2	+0	0	0	0	+2	+0.0%	2
Therapy Professions	238	252	283	278	283	+31	-0	+4	+30	+44	+12.1%	336
Health Science/ Diagnostics	18	17	17	17	17	+0	-0	-0	+0	-1	+0.1%	20
Social Care	364	413	406	398	412	-8	+6	+13	-2	+47	-0.4%	465
Pharmacy	4	9	7	8	8	-1	+0	-0	-1	+4	-14.1%	9
Psychologists	56	68	80	82	81	+13	+0	-1	+13	+25	+19.3%	94



CHO 6	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total CHO 6</b>	<b>3,378</b>	<b>3,620</b>	<b>3,789</b>	<b>3,792</b>	<b>3,798</b>	<b>+169</b>	<b>+9</b>	<b>+6</b>	<b>+178</b>	<b>+420</b>	<b>+4.9%</b>	<b>4,356</b>
Social Workers	57	71	70	66	67	-1	-3	+1	-4	+10	-5.3%	74
H&SC, Other	14	17	26	27	26	+9	+1	-0	+10	+12	+58.7%	30
<b>Health &amp; Social Care Professionals</b>	<b>752</b>	<b>847</b>	<b>889</b>	<b>876</b>	<b>894</b>	<b>+43</b>	<b>+4</b>	<b>+17</b>	<b>+47</b>	<b>+142</b>	<b>+5.5%</b>	<b>1,028</b>
Management (VIII & above)	68	95	89	86	83	-6	-6	-2	-12	+16	-12.4%	90
Administrative/ Supervisory (V to VII)	170	241	251	250	247	+10	-4	-3	+6	+77	+2.5%	272
Clerical (III & IV)	237	259	286	287	281	+27	-5	-6	+22	+44	+8.5%	325
<b>Management &amp; Administrative</b>	<b>475</b>	<b>596</b>	<b>627</b>	<b>623</b>	<b>612</b>	<b>+31</b>	<b>-15</b>	<b>-11</b>	<b>+16</b>	<b>+137</b>	<b>+2.7%</b>	<b>687</b>
Support	191	177	180	181	176	+3	-4	-4	-0	-15	-0.2%	210
Maintenance/ Technical	23	22	24	24	22	+2	-2	-2	-0	-1	-1.1%	26
<b>General Support</b>	<b>214</b>	<b>199</b>	<b>204</b>	<b>204</b>	<b>198</b>	<b>+5</b>	<b>-6</b>	<b>-6</b>	<b>-1</b>	<b>-15</b>	<b>-0.3%</b>	<b>236</b>
Health Care Assistants	538	556	585	602	601	+29	+16	-1	+45	+62	+8.0%	682
Care, other	330	324	319	321	324	-4	+5	+3	+1	-6	+0.2%	411
<b>Patient &amp; Client Care</b>	<b>869</b>	<b>880</b>	<b>904</b>	<b>923</b>	<b>925</b>	<b>+25</b>	<b>+21</b>	<b>+2</b>	<b>+45</b>	<b>+56</b>	<b>+5.1%</b>	<b>1,093</b>

CHO 7	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total CHO 7</b>	<b>6,514</b>	<b>7,215</b>	<b>7,466</b>	<b>7,428</b>	<b>7,427</b>	<b>+251</b>	<b>-39</b>	<b>-1</b>	<b>+212</b>	<b>+912</b>	<b>+2.9%</b>	<b>8,562</b>
Consultants	60	63	69	74	74	+6	+5	-0	+11	+14	+17.4%	78
Registrars	95	104	105	98	95	+1	-10	-3	-9	+0	-8.2%	102
SHO/ Interns	36	47	56	48	51	+10	-5	+3	+5	+15	+10.0%	57
Medical/ Dental, other	80	63	67	66	65	+3	-1	-1	+2	-15	+3.2%	97
<b>Medical &amp; Dental</b>	<b>271</b>	<b>276</b>	<b>297</b>	<b>286</b>	<b>286</b>	<b>+20</b>	<b>-11</b>	<b>-1</b>	<b>+9</b>	<b>+15</b>	<b>+3.3%</b>	<b>334</b>
Nurse/ Midwife Manager	396	455	460	449	448	+6	-13	-2	-7	+52	-1.5%	475
Nurse/ Midwife Specialist & AN/MP	94	133	155	157	155	+22	+1	-2	+22	+61	+16.9%	171
Staff Nurse/ Staff Midwife	993	1,060	1,031	1,042	1,040	-28	+9	-2	-20	+47	-1.9%	1,187
Public Health Nurse	175	164	158	154	152	-6	-6	-1	-12	-23	-7.3%	187
Nursing/ Midwifery awaiting registration	10	3	7	1	1	+5	-6	+0	-2	-9	-66.3%	1
Pre-registration Nurse/ Midwife Intern	1	0	1	20	20	+1	19	+0	20	+19	#####	40
Post-registration Nurse/ Midwife Student	21	25	10	11	11	-15	1	+0	-14	-10	-55.6%	11
Nursing/ Midwifery Student	32	28	18	32	32	-9	+14	+0	+4	-0	+15.0%	52
Nursing/ Midwifery other	10	11	8	11	11	-3	+2	+0	-1	+1	-5.0%	14
<b>Nursing &amp; Midwifery</b>	<b>1,700</b>	<b>1,851</b>	<b>1,831</b>	<b>1,844</b>	<b>1,838</b>	<b>-20</b>	<b>+7</b>	<b>-6</b>	<b>-13</b>	<b>+138</b>	<b>-0.7%</b>	<b>2,086</b>
Dietitians	25	36	42	44	45	+6	3	+1	9	+20	+26.3%	57
Occupational Therapists	184	184	176	175	175	-8	-1	0	-9	-9	-4.9%	198
Physiotherapists	114	136	139	137	139	+3	0	+2	3	+25	+2.3%	155
Podiatrists & Chiropodists	1	6	8	9	9	+2	0	-1	3	+8	+43.8%	10
Speech & Language Therapists	126	126	112	115	118	-13	5	+2	-8	-8	-6.2%	129
Orthoptists		3	3	3	3	0	0	+0	0	+3	-8.0%	3
Therapy Professions	450	490	480	484	488	-10	+8	+4	-2	+39	-0.4%	552
Health Science/ Diagnostics	3	11	9	9	9	-2	-1	-0	-2	+5	-22.2%	10
Social Care	371	477	498	492	493	+20	-5	+0	+15	+121	+3.2%	540
Pharmacy	40	41	45	47	46	+4	+1	-0	+5	+6	+13.2%	54
Psychologists	81	96	109	113	113	+13	+3	-0	+16	+32	+16.8%	125
Social Workers	105	123	127	128	126	+5	-2	-2	+3	+21	+2.4%	137
H&SC, Other	44	45	51	51	52	+5	+2	+1	+7	+8	+14.9%	61
<b>Health &amp; Social Care Professionals</b>	<b>1,094</b>	<b>1,284</b>	<b>1,320</b>	<b>1,324</b>	<b>1,326</b>	<b>+35</b>	<b>+7</b>	<b>+2</b>	<b>+42</b>	<b>+232</b>	<b>+3.3%</b>	<b>1,479</b>
Management (VIII & above)	73	109	98	95	92	-11	-6	-3	-17	+19	-15.5%	95
Administrative/ Supervisory (V to VII)	182	287	323	323	325	+36	+2	+2	+38	+143	+13.4%	339
Clerical (III & IV)	351	439	482	477	477	+43	-5	+0	+39	+127	+8.8%	530



CHO 7	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total CHO 7</b>	<b>6,514</b>	<b>7,215</b>	<b>7,466</b>	<b>7,428</b>	<b>7,427</b>	<b>+251</b>	<b>-39</b>	<b>-1</b>	<b>+212</b>	<b>+912</b>	<b>+2.9%</b>	<b>8,562</b>
Management & Administrative	606	834	903	896	895	+68	-8	-1	+60	+289	+7.2%	964
Support	410	382	372	371	360	-10	-12	-11	-22	-50	-5.7%	455
Maintenance/ Technical	41	46	52	46	44	+6	-8	-2	-2	+3	-4.2%	50
<b>General Support</b>	<b>452</b>	<b>428</b>	<b>424</b>	<b>417</b>	<b>404</b>	<b>-4</b>	<b>-20</b>	<b>-12</b>	<b>-24</b>	<b>-47</b>	<b>-5.5%</b>	<b>505</b>
Health Care Assistants	1,655	1,752	1,873	1,853	1,865	+121	-8	+12	+113	+210	+6.4%	2,193
Home Help	127	131	148	150	149	+18	+1	-1	+18	+22	+14.1%	243
Care, other	610	659	670	657	664	+11	-5	+7	+6	+54	+0.9%	758
<b>Patient &amp; Client Care</b>	<b>2,392</b>	<b>2,541</b>	<b>2,691</b>	<b>2,660</b>	<b>2,678</b>	<b>+150</b>	<b>-13</b>	<b>+18</b>	<b>+137</b>	<b>+286</b>	<b>+5.4%</b>	<b>3,194</b>

CHO 8	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total CHO 8</b>	<b>6,135</b>	<b>6,514</b>	<b>6,792</b>	<b>6,795</b>	<b>6,792</b>	<b>+278</b>	<b>+0</b>	<b>-3</b>	<b>+278</b>	<b>+657</b>	<b>+4.3%</b>	<b>8,026</b>
Consultants	42	42	43	45	46	+1	+3	+1	+4	+4	+8.8%	48
Registrars	106	122	121	110	111	-2	-10	+0	-12	+5	-9.7%	115
SHO/ Interns	38	29	37	44	42	+8	+5	-2	+13	+4	+43.9%	42
Medical/ Dental, other	72	65	63	61	62	-2	-1	+1	-3	-11	-5.0%	80
<b>Medical &amp; Dental</b>	<b>259</b>	<b>259</b>	<b>264</b>	<b>259</b>	<b>260</b>	<b>+5</b>	<b>-4</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+0.5%</b>	<b>285</b>
Nurse/ Midwife Manager	372	376	385	378	372	+9	-14	-6	-4	-0	-1.2%	398
Nurse/ Midwife Specialist & AN/MP	100	131	148	155	154	+17	+7	-1	+23	+55	+17.7%	168
Staff Nurse/ Staff Midwife	998	1,023	1,041	1,047	1,052	+18	+10	+5	+29	+54	+2.8%	1,194
Public Health Nurse	199	220	215	219	216	-6	+1	-3	-5	+17	-2.1%	257
Nursing/ Midwifery awaiting registration	2	9	1	1	1	-8	0	+0	-8	-1	-89.1%	1
Pre-registration Nurse/ Midwife Intern	1	1	3	36	36	+2	33	+0	35	+35	#####	73
Post-registration Nurse/ Midwife Student	2		5	5	5	+5	0	+0	5	+3	-100.0%	5
Nursing/ Midwifery Student	4	10	9	42	42	-1	+33	+0	+32	+37	+330.7%	79
Nursing/ Midwifery other	9	10	11	10	10	+1	-1	-0	-0	+0	-4.2%	11
<b>Nursing &amp; Midwifery</b>	<b>1,682</b>	<b>1,770</b>	<b>1,809</b>	<b>1,850</b>	<b>1,845</b>	<b>+38</b>	<b>+36</b>	<b>-5</b>	<b>+74</b>	<b>+163</b>	<b>+4.2%</b>	<b>2,107</b>
Dietitians	20	28	35	35	34	+7	-1	-1	6	+14	+22.8%	40
Occupational Therapists	139	133	153	150	148	+19	-5	-3	14	+8	+10.7%	168
Physiotherapists	107	109	119	116	119	+10	0	+3	11	+13	+9.6%	143
Podiatrists & Chiropodists	5	3	6	6	6	+2	0	+0	2	+1	+58.5%	6
Speech & Language Therapists	106	104	110	111	109	+6	-1	-2	6	+3	+5.6%	132
Orthoptists		1	2	1	1	+0	0	+0	0	+1	-3.4%	2
Therapy Professions	377	378	423	419	417	+45	-6	-2	+39	+40	+10.3%	491
Health Science/ Diagnostics	7	13	11	11	12	-2	+1	+1	-1	+5	-9.9%	13
Social Care	368	421	422	421	423	+1	+0	+2	+1	+55	+0.3%	512
Pharmacy	7	11	10	8	8	-1	-2	-0	-4	+0	-32.9%	10
Psychologists	120	111	117	113	113	+6	-3	+0	+3	-6	+2.5%	121
Social Workers	88	108	112	112	114	+4	+2	+1	+6	+26	+5.5%	126
H&SC, Other	52	61	63	69	68	+3	+5	-1	+7	+16	+12.3%	76
<b>Health &amp; Social Care Professionals</b>	<b>1,019</b>	<b>1,103</b>	<b>1,159</b>	<b>1,154</b>	<b>1,154</b>	<b>+56</b>	<b>-4</b>	<b>+0</b>	<b>+51</b>	<b>+135</b>	<b>+4.6%</b>	<b>1,349</b>
Management (VIII & above)	62	84	80	80	79	-5	-1	-1	-5	+16	-6.2%	83
Administrative/ Supervisory (V to VII)	176	240	275	274	268	+34	-6	-6	+28	+92	+11.7%	283
Clerical (III & IV)	507	532	623	600	601	+91	-22	+1	+68	+94	+12.9%	692
<b>Management &amp; Administrative</b>	<b>746</b>	<b>856</b>	<b>977</b>	<b>953</b>	<b>948</b>	<b>+121</b>	<b>-29</b>	<b>-5</b>	<b>+91</b>	<b>+202</b>	<b>+10.7%</b>	<b>1,058</b>
Support	127	105	106	108	105	+1	-1	-3	-0	-23	-0.1%	131
Maintenance/ Technical	69	61	71	72	71	+10	+0	-0	+10	+3	+16.2%	72
<b>General Support</b>	<b>196</b>	<b>166</b>	<b>177</b>	<b>179</b>	<b>176</b>	<b>+11</b>	<b>-1</b>	<b>-3</b>	<b>+10</b>	<b>-20</b>	<b>+5.9%</b>	<b>203</b>
Health Care Assistants	1,577	1,670	1,723	1,716	1,721	+54	-2	+5	+51	+144	+3.1%	2,069



CHO 8	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total CHO 8</b>	<b>6,135</b>	<b>6,514</b>	<b>6,792</b>	<b>6,795</b>	<b>6,792</b>	<b>+278</b>	<b>+0</b>	<b>-3</b>	<b>+278</b>	<b>+657</b>	<b>+4.3%</b>	<b>8,026</b>
Home Help	418	415	417	415	415	+2	-1	+0	+1	-3	+0.2%	638
Care, other	237	275	266	267	273	-9	+7	+5	-2	+35	-0.7%	317
Patient & Client Care	2,233	2,359	2,406	2,399	2,409	+47	+3	+11	+50	+176	+2.1%	3,024

CHO 9	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total CHO 9</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,597</b>	<b>7,584</b>	<b>+112</b>	<b>+242</b>	<b>-13</b>	<b>+354</b>	<b>+1,002</b>	<b>+4.9%</b>	<b>8,722</b>
Consultants	68	71	79	76	77	+8	-2	+1	+6	+8	+9.1%	83
Registrars	98	128	119	127	126	-9	+7	-1	-2	+28	-1.7%	134
SHO/ Interns	66	52	81	87	86	+29	+6	-1	+35	+20	+67.0%	90
Medical/ Dental, other	57	56	54	51	52	-3	-2	+0	-5	-5	-8.1%	67
<b>Medical &amp; Dental</b>	<b>290</b>	<b>306</b>	<b>332</b>	<b>341</b>	<b>341</b>	<b>+25</b>	<b>+9</b>	<b>+0</b>	<b>+34</b>	<b>+51</b>	<b>+11.2%</b>	<b>374</b>
Nurse/ Midwife Manager	435	488	513	536	530	+25	+16	-6	+41	+95	+8.5%	568
Nurse/ Midwife Specialist & AN/MP	85	149	160	193	194	+11	+34	+1	+45	+109	+30.2%	217
Staff Nurse/ Staff Midwife	1,196	1,214	1,177	1,240	1,240	-37	+63	-0	+25	+44	+2.1%	1,390
Public Health Nurse	176	172	171	168	171	-1	-0	+3	-1	-5	-0.6%	202
Nursing/ Midwifery awaiting registration	11	16	6	2	1	-10	-5	-1	-15	-10	-93.7%	1
Pre-registration Nurse/ Midwife Intern	18	8	17	42	42	+9	25	0	34	+24	+428.0%	85
Post-registration Nurse/ Midwife Student	26	19	20	21	19	+1	-1	-2	0	-7	+1.0%	19
Nursing/ Midwifery Student	55	43	43	65	62	+0	+19	-3	+20	+8	+46.1%	105
Nursing/ Midwifery other	20	20	17	21	21	-3	+3	-0	+0	+1	+1.8%	23
<b>Nursing &amp; Midwifery</b>	<b>1,966</b>	<b>2,087</b>	<b>2,082</b>	<b>2,223</b>	<b>2,217</b>	<b>-5</b>	<b>+135</b>	<b>-6</b>	<b>+131</b>	<b>+252</b>	<b>+6.3%</b>	<b>2,505</b>
Dietitians	21	40	50	54	54	+9	4	-1	13	+32	+33.0%	61
Occupational Therapists	182	229	224	219	219	-5	-5	0	-10	+36	-4.3%	241
Physiotherapists	144	158	158	157	152	+0	-6	-5	-6	+9	-3.6%	184
Podiatrists & Chiropodists	1	6	7	6	7	+1	0	+1	1	+6	+18.0%	7
Speech & Language Therapists	133	152	138	141	140	-14	2	-1	-12	+7	-7.7%	157
Orthoptists	5	3	4	3	3	+1	-1	+0	0	-2	+15.9%	4
Therapy Professions	486	587	580	581	574	-7	-6	-7	-12	+88	-2.1%	654
Health Science/ Diagnostics	37	26	27	28	27	+1	-0	-1	+1	-10	+3.9%	28
Social Care	695	804	790	793	795	-14	+5	+2	-9	+100	-1.1%	976
Pharmacy	25	27	33	32	34	+6	+1	+2	+7	+9	+26.6%	43
Psychologists	164	187	200	198	200	+14	-1	+1	+13	+36	+6.8%	218
Social Workers	125	161	164	179	178	+3	+14	-1	+17	+52	+10.5%	195
H&SC, Other	71	64	76	75	76	+11	+0	+1	+11	+5	+17.6%	84
<b>Health &amp; Social Care Professionals</b>	<b>1,603</b>	<b>1,856</b>	<b>1,871</b>	<b>1,886</b>	<b>1,883</b>	<b>+15</b>	<b>+12</b>	<b>-3</b>	<b>+28</b>	<b>+280</b>	<b>+1.5%</b>	<b>2,198</b>
Management (VIII & above)	79	97	103	106	102	+6	-0	-3	+6	+23	+5.8%	104
Administrative/ Supervisory (V to VII)	208	360	404	421	420	+44	+16	-1	+60	+212	+16.7%	444
Clerical (III & IV)	451	522	549	562	559	+27	+9	-3	+36	+107	+7.0%	648
<b>Management &amp; Administrative</b>	<b>739</b>	<b>979</b>	<b>1,056</b>	<b>1,088</b>	<b>1,081</b>	<b>+77</b>	<b>+25</b>	<b>-7</b>	<b>+102</b>	<b>+342</b>	<b>+10.5%</b>	<b>1,196</b>
Support	452	383	365	378	372	-18	+8	-5	-11	-79	-2.8%	454
Maintenance/ Technical	35	36	35	39	39	-0	+4	+0	+4	+4	+10.6%	41
<b>General Support</b>	<b>487</b>	<b>419</b>	<b>400</b>	<b>417</b>	<b>412</b>	<b>-19</b>	<b>+12</b>	<b>-5</b>	<b>-7</b>	<b>-75</b>	<b>-1.7%</b>	<b>495</b>
Health Care Assistants	1,278	1,315	1,350	1,394	1,394	+35	+44	-0	+79	+117	+6.0%	1,662
Care, other	221	269	252	249	256	-17	+4	+7	-13	+35	-4.7%	292
Patient & Client Care	1,499	1,584	1,602	1,643	1,650	+18	+49	+7	+66	+152	+4.2%	1,954



other Community Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total other Community Services</b>	<b>640</b>	<b>740</b>	<b>840</b>	<b>845</b>	<b>841</b>	<b>+101</b>	<b>+0</b>	<b>-5</b>	<b>+101</b>	<b>+201</b>	<b>+13.7%</b>	<b>878</b>
Consultants	17	17	18	18	18	+2	-0	-0	+1	+1	+7.5%	20
Registrars	25	30	33	29	26	+3	-7	-3	-3	+1	-11.4%	28
SHO/ Interns	2	5		3	3	-5	+3	+0	-2	+1	-40.0%	3
Medical/ Dental, other	0									-0	-100.0%	
<b>Medical &amp; Dental</b>	<b>44</b>	<b>52</b>	<b>51</b>	<b>50</b>	<b>47</b>	<b>-0</b>	<b>-4</b>	<b>-3</b>	<b>-4</b>	<b>+4</b>	<b>-8.1%</b>	<b>51</b>
Nurse/ Midwife Manager	66	88	91	89	88	+3	-3	-1	+0	+22	+0.3%	93
Nurse/ Midwife Specialist & AN/MP	8	11	11	11	11	+0	-0	-0	+0	+3	+0.5%	12
Staff Nurse/ Staff Midwife	174	156	170	179	180	+14	+10	+2	+24	+7	+15.5%	186
Nursing/ Midwifery awaiting registration			2	1		+2	-2	-1			-100.0%	
Pre-registration Nurse/ Midwife Intern			1			+1	-1				-100.0%	
Nursing/ Midwifery Student			3	1		+3	-3	-1			-100.0%	
Nursing/ Midwifery other	1	2	2	2	2	+0	+0	+0	+0	+1	+1.5%	2
<b>Nursing &amp; Midwifery</b>	<b>249</b>	<b>257</b>	<b>277</b>	<b>282</b>	<b>282</b>	<b>+20</b>	<b>+5</b>	<b>-0</b>	<b>+25</b>	<b>+32</b>	<b>+9.6%</b>	<b>293</b>
Occupational Therapists	11	10	10	9	9	+0	-1	+0	-1	-2	-8.3%	9
Therapy Professions	11	10	10	9	9	+0	-1	+0	-1	-2	-8.3%	9
Health Science/ Diagnostics	9	8	8	10	9	+0	+1	-1	+1	-0	+11.4%	9
Social Care	4	3	5	5	5	+2	-0	-0	+2	+1	+70.5%	5
Pharmacy	3	12	15	13	13	+3	-2	+0	+1	+10	+5.7%	13
Psychologists	7	6	5	5	5	-1	+0	+0	-1	-2	-21.6%	5
Social Workers	29	15	19	20	20	+4	+1	+0	+5	-9	+31.2%	22
H&SC, Other	3	2	5	5	5	+2	+0	+0	+2	+2	+92.8%	5
<b>Health &amp; Social Care Professionals</b>	<b>65</b>	<b>57</b>	<b>67</b>	<b>65</b>	<b>65</b>	<b>+10</b>	<b>-2</b>	<b>-1</b>	<b>+8</b>	<b>+0</b>	<b>+14.8%</b>	<b>68</b>
Management (VIII & above)	65	73	81	77	77	+8	-4	-0	+4	+12	+5.6%	78
Administrative/ Supervisory (V to VII)	78	114	125	127	125	+11	+0	-2	+11	+47	+10.0%	130
Clerical (III & IV)	70	75	101	104	104	+27	+3	+0	+30	+34	+39.8%	110
<b>Management &amp; Administrative</b>	<b>214</b>	<b>261</b>	<b>307</b>	<b>308</b>	<b>306</b>	<b>+46</b>	<b>-1</b>	<b>-1</b>	<b>+45</b>	<b>+93</b>	<b>+17.3%</b>	<b>318</b>
Support	14	25	20	21	22	-5	+2	+1	-4	+8	-13.9%	24
Maintenance/ Technical	3	9	6	8	8	-3	+2	-0	-1	+5	-11.3%	8
<b>General Support</b>	<b>17</b>	<b>34</b>	<b>27</b>	<b>29</b>	<b>30</b>	<b>-8</b>	<b>+3</b>	<b>+0</b>	<b>-5</b>	<b>+12</b>	<b>-13.2%</b>	<b>32</b>
Health Care Assistants	37	65	83	82	83	+19	-1	+0	+18	+46	+27.8%	87
Care, other	15	14	28	28	28	+14	-0	-0	+14	+13	+98.0%	29
<b>Patient &amp; Client Care</b>	<b>52</b>	<b>79</b>	<b>111</b>	<b>111</b>	<b>111</b>	<b>+33</b>	<b>-1</b>	<b>+0</b>	<b>+32</b>	<b>+59</b>	<b>+40.4%</b>	<b>116</b>

Health & Wellbeing	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Health &amp; Wellbeing</b>	<b>574</b>	<b>676</b>	<b>636</b>	<b>231</b>	<b>260</b>	<b>-40</b>	<b>-376</b>	<b>+29</b>	<b>-416</b>	<b>-314</b>	<b>-61.6%</b>	<b>285</b>
Consultants	1	25	42			+17	-42		-25	-1	-100.0%	
Registrars	28	36	29			-6	-29		-36	-28	-100.0%	
Medical/ Dental, other	89	81	57		5	-24	-52	+5	-76	-84	-93.8%	6
<b>Medical &amp; Dental</b>	<b>118</b>	<b>141</b>	<b>128</b>		<b>5</b>	<b>-13</b>	<b>-123</b>	<b>+5</b>	<b>-136</b>	<b>-113</b>	<b>-96.5%</b>	<b>6</b>
Nurse/ Midwife Manager	14	43	35	2	6	-8	-30	+4	-37	-8	-86.9%	6
Nurse/ Midwife Specialist & AN/MP	4	2	2			+0	-2		-2	-4	-100.0%	
Staff Nurse/ Staff Midwife	1	24	19		3	-4	-16	+3	-21	+1	-87.4%	4
Public Health Nurse	4	2	2	2	2	+0	+0	-0	+0	-2	+17.7%	3
<b>Nursing &amp; Midwifery</b>	<b>23</b>	<b>70</b>	<b>58</b>	<b>4</b>	<b>10</b>	<b>-12</b>	<b>-48</b>	<b>+6</b>	<b>-59</b>	<b>-13</b>	<b>-85.1%</b>	<b>13</b>
Dietitians	18	6	4	4	4	-1	0	+0	-1	-14	-22.8%	5
Therapy Professions	18	6	4	4	4	-1	+0	+0	-1	-14	-22.8%	5
Health Science/ Diagnostics	60	46	43	43	42	-3	-1	-1	-4	-18	-8.2%	48
Pharmacy	2	4	4			-0	-4		-4	-2	-100.0%	





Health & Wellbeing	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Health &amp; Wellbeing</b>	<b>574</b>	<b>676</b>	<b>636</b>	<b>231</b>	<b>260</b>	<b>-40</b>	<b>-376</b>	<b>+29</b>	<b>-416</b>	<b>-314</b>	<b>-61.6%</b>	<b>285</b>
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
H&SC, Other	34	69	88	38	41	+19	-47	+3	-28	+7	-40.4%	44
<b>Health &amp; Social Care Professionals</b>	<b>115</b>	<b>126</b>	<b>140</b>	<b>87</b>	<b>89</b>	<b>+14</b>	<b>-51</b>	<b>+2</b>	<b>-37</b>	<b>-27</b>	<b>-29.3%</b>	<b>98</b>
Management (VIII & above)	44	66	57	30	32	-8	-26	+1	-34	-12	-51.8%	32
Administrative/ Supervisory (V to VII)	137	163	160	78	85	-3	-75	+8	-78	-52	-47.7%	91
Clerical (III & IV)	100	103	89	29	35	-14	-54	+6	-68	-65	-66.1%	41
<b>Management &amp; Administrative</b>	<b>281</b>	<b>332</b>	<b>306</b>	<b>137</b>	<b>152</b>	<b>-25</b>	<b>-155</b>	<b>+15</b>	<b>-180</b>	<b>-129</b>	<b>-54.3%</b>	<b>164</b>
Support	1	2	1	2	2	-1	+1	-0	-0	+1	-15.2%	2
<b>General Support</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>-1</b>	<b>+1</b>	<b>-0</b>	<b>-0</b>	<b>+1</b>	<b>-15.2%</b>	<b>2</b>
Health Care Assistants	0	1	1	1	1	-0	+0	+0	-0	+0	-28.7%	1
Care, other	35	4	1	1	1	-3	+0	+0	-3	-34	-72.0%	1
<b>Patient &amp; Client Care</b>	<b>35</b>	<b>5</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>-3</b>	<b>+0</b>	<b>+0</b>	<b>-3</b>	<b>-33</b>	<b>-61.9%</b>	<b>2</b>

National & Central Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total National &amp; Central Services</b>	<b>4,616</b>	<b>5,492</b>	<b>6,204</b>	<b>6,635</b>	<b>6,609</b>	<b>+712</b>	<b>+404</b>	<b>-27</b>	<b>+1,117</b>	<b>+1,993</b>	<b>+20.3%</b>	<b>6,978</b>
Consultants	43	43	45	96	99	+2	+55	+3	+56	+56	+130.6%	106
Registrars	24	30	47	70	69	+17	+22	-1	+40	+45	+133.5%	75
SHO/ Interns	1	1		1	0	-1	+0	-1	-1	-1	-74.6%	1
Medical/ Dental, other	27	29	48	100	93	+20	+45	-7	+65	+66	+225.0%	115
<b>Medical &amp; Dental</b>	<b>95</b>	<b>103</b>	<b>140</b>	<b>267</b>	<b>262</b>	<b>+37</b>	<b>+122</b>	<b>-5</b>	<b>+159</b>	<b>+167</b>	<b>+155.1%</b>	<b>297</b>
Nurse/ Midwife Manager	105	137	147	173	169	+9	+23	-3	+32	+64	+23.3%	192
Nurse/ Midwife Specialist & AN/MP	10	11	12	13	13	+1	+1	-0	+2	+3	+16.0%	16
Staff Nurse/ Staff Midwife	1	9	9	30	26	+0	+17	-3	+17	+25	+195.9%	29
Public Health Nurse			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Nursing/ Midwifery other	67	72	74	73	72	+1	-2	-1	-1	+4	-0.8%	78
<b>Nursing &amp; Midwifery</b>	<b>184</b>	<b>229</b>	<b>242</b>	<b>289</b>	<b>281</b>	<b>+13</b>	<b>+39</b>	<b>-8</b>	<b>+51</b>	<b>+97</b>	<b>+22.3%</b>	<b>316</b>
Dietitians		7	6	6	6	-1	0	+0	-1	+6	-13.9%	7
Occupational Therapists		2				-2			-2		-100.0%	
Physiotherapists	1	3	2	1	1	-1	-1	+0	-2	0	-61.5%	1
Speech & Language Therapists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1
Therapy Professions	2	11	9	8	8	-2	-1	+0	-3	+5	-29.2%	9
Health Science/ Diagnostics	90	87	90	90	91	+3	+1	+1	+4	+1	+4.5%	120
Pharmacy	37	60	71	80	82	+11	+11	+2	+22	+45	+35.8%	84
Psychologists	1		1	1	1	+1	+0	-0	+1	-0	-100.0%	1
Social Workers	4	19	18	19	20	-1	+2	+1	+1	+17	+6.5%	21
H&SC, Other	535	559	595	653	653	+36	+58	-0	+94	+118	+16.8%	702
<b>Health &amp; Social Care Professionals</b>	<b>669</b>	<b>736</b>	<b>784</b>	<b>851</b>	<b>855</b>	<b>+48</b>	<b>+71</b>	<b>+4</b>	<b>+118</b>	<b>+186</b>	<b>+16.1%</b>	<b>937</b>
Management (VIII & above)	666	833	902	933	925	+69	+23	-8	+92	+259	+11.0%	945
Administrative/ Supervisory (V to VII)	1,234	1,784	2,116	2,214	2,216	+332	+100	+3	+432	+982	+24.2%	2,293
Clerical (III & IV)	1,401	1,457	1,629	1,697	1,686	+172	+57	-11	+229	+284	+15.7%	1,791
<b>Management &amp; Administrative</b>	<b>3,302</b>	<b>4,074</b>	<b>4,647</b>	<b>4,844</b>	<b>4,827</b>	<b>+573</b>	<b>+180</b>	<b>-17</b>	<b>+753</b>	<b>+1,525</b>	<b>+18.5%</b>	<b>5,029</b>
Support	113	109	136	134	134	+28	-2	-0	+25	+21	+23.3%	140
Maintenance/ Technical	239	225	241	239	238	+16	-3	-0	+13	-0	+5.9%	245
<b>General Support</b>	<b>352</b>	<b>334</b>	<b>378</b>	<b>373</b>	<b>372</b>	<b>+44</b>	<b>-5</b>	<b>-1</b>	<b>+39</b>	<b>+21</b>	<b>+11.6%</b>	<b>385</b>
Health Care Assistants	10	15	13	11	11	-2	-2	-0	-3	+1	-22.6%	13
Ambulance Staff	3	1	1	1	1	+0	+0	+0	+0	-2	+0.0%	1
Care, other	2									-2	-100.0%	
<b>Patient &amp; Client Care</b>	<b>15</b>	<b>16</b>	<b>14</b>	<b>12</b>	<b>12</b>	<b>-2</b>	<b>-2</b>	<b>-0</b>	<b>-3</b>	<b>-3</b>	<b>-21.1%</b>	<b>14</b>





**Employment Report by Administration: APR 2024**

Health Service Executive

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total</b>	<b>76,898</b>	<b>89,227</b>	<b>94,696</b>	<b>95,419</b>	<b>95,334</b>	<b>+5,469</b>	<b>+638</b>	<b>-85</b>	<b>+6,107</b>	<b>+18,436</b>	<b>+6.8%</b>	<b>106,692</b>
Consultants	1,899	2,184	2,437	2,501	2,516	+253	+79	+14	+331	+617	+15.2%	2,678
Registrars	2,314	2,714	2,904	2,947	2,947	+190	+43	0	+233	+633	+8.6%	3,056
SHO/ Interns	2,046	2,425	2,738	2,710	2,707	+313	-30	-3	+283	+661	+11.7%	2,850
Medical/ Dental, other	763	755	729	729	725	-26	-4	-4	-30	-38	-4.0%	1,038
<b>Medical &amp; Dental</b>	<b>7,023</b>	<b>8,078</b>	<b>8,807</b>	<b>8,888</b>	<b>8,895</b>	<b>+729</b>	<b>+87</b>	<b>+7</b>	<b>+817</b>	<b>+1,872</b>	<b>+10.1%</b>	<b>9,622</b>
Nurse/ Midwife Manager	4,987	5,859	6,289	6,279	6,258	+430	-31	-20	+399	+1,272	+6.8%	6,724
Nurse/ Midwife Specialist & AN/MP	1,273	1,984	2,397	2,469	2,460	+413	+63	-9	+476	+1,187	+24.0%	2,653
Staff Nurse/ Staff Midwife	16,581	18,811	19,650	19,894	19,957	+839	+307	+63	+1,146	+3,376	+6.1%	22,512
Public Health Nurse	1,539	1,504	1,492	1,475	1,478	-12	-14	+3	-26	-61	-1.7%	1,771
Nursing/ Midwifery awaiting registration	153	192	157	66	72	-35	-85	+6	-120	-81	-62.6%	73
Pre-registration Nurse/ Midwife Intern	57	75	28	468	466	-48	+439	-2	+391	+409	+518.7%	940
Post-registration Nurse/ Midwife Student	174	125	138	153	149	+12	+11	-5	+23	-25	+18.7%	151
Nursing/ Midwifery Student	384	393	323	688	687	-70	+364	-1	+294	+303	+74.9%	1,164
Nursing/ Midwifery other	183	200	215	224	221	+15	+6	-3	+21	+38	+10.6%	244
<b>Nursing &amp; Midwifery</b>	<b>24,948</b>	<b>28,751</b>	<b>30,365</b>	<b>31,029</b>	<b>31,061</b>	<b>+1,614</b>	<b>+696</b>	<b>+33</b>	<b>+2,310</b>	<b>+6,114</b>	<b>+8.0%</b>	<b>35,068</b>
Therapy Professions	3,645	4,481	4,783	4,808	4,796	+302	+13	-12	+315	+1,151	+7.0%	5,455
Health Science/ Diagnostics	2,626	2,994	3,106	3,109	3,116	+112	+10	+7	+122	+490	+4.1%	3,468
Social Care	178	196	218	221	225	+21	+8	+4	+29	+48	+14.7%	246
Pharmacy	570	815	880	879	885	+65	+5	+6	+70	+315	+8.6%	1,002
Psychologists	767	835	923	927	925	+88	+3	-2	+90	+158	+10.8%	1,018
Social Workers	703	904	995	1,022	1,023	+91	+29	+1	+119	+320	+13.2%	1,122
H&SC, Other	959	1,123	1,252	1,299	1,306	+129	+53	+7	+182	+346	+16.2%	1,448
<b>Health &amp; Social Care Professionals</b>	<b>9,448</b>	<b>11,349</b>	<b>12,157</b>	<b>12,265</b>	<b>12,277</b>	<b>+807</b>	<b>+120</b>	<b>+12</b>	<b>+928</b>	<b>+2,829</b>	<b>+8.2%</b>	<b>13,759</b>
Management (VIII & above)	1,436	1,896	1,976	1,963	1,950	+80	-26	-13	+54	+514	+2.8%	1,990
Administrative/ Supervisory (V to VII)	3,342	5,380	6,189	6,160	6,157	+809	-33	-3	+777	+2,815	+14.4%	6,424
Clerical (III & IV)	8,411	9,302	10,105	10,026	9,989	+803	-116	-38	+687	+1,578	+7.4%	11,000
<b>Management &amp; Administrative</b>	<b>13,188</b>	<b>16,578</b>	<b>18,271</b>	<b>18,149</b>	<b>18,095</b>	<b>+1,693</b>	<b>-175</b>	<b>-54</b>	<b>+1,517</b>	<b>+4,907</b>	<b>+9.2%</b>	<b>19,414</b>
Support	4,835	5,524	5,589	5,550	5,508	+66	-82	-42	-16	+672	-0.3%	6,206
Maintenance/ Technical	807	824	846	853	850	+22	+4	-3	+27	+44	+3.2%	872
<b>General Support</b>	<b>5,642</b>	<b>6,348</b>	<b>6,436</b>	<b>6,403</b>	<b>6,358</b>	<b>+88</b>	<b>-78</b>	<b>-45</b>	<b>+10</b>	<b>+716</b>	<b>+0.2%</b>	<b>7,078</b>
Health Care Assistants	9,995	10,761	11,082	11,056	11,031	+321	-51	-25	+270	+1,036	+2.5%	12,252
Home Help	3,565	3,782	3,728	3,734	3,739	-54	+12	+5	-43	+174	-1.1%	5,323
Ambulance Staff	1,828	1,932	2,104	2,159	2,142	+172	+38	-17	+211	+315	+10.9%	2,193
Care, other	1,261	1,648	1,747	1,736	1,734	+99	-13	-2	+87	+473	+5.3%	1,983
<b>Patient &amp; Client Care</b>	<b>16,649</b>	<b>18,123</b>	<b>18,661</b>	<b>18,686</b>	<b>18,647</b>	<b>+538</b>	<b>-13</b>	<b>-38</b>	<b>+525</b>	<b>+1,998</b>	<b>+2.9%</b>	<b>21,751</b>

Section 38 Hospitals

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total</b>	<b>26,690</b>	<b>30,874</b>	<b>33,210</b>	<b>33,657</b>	<b>33,770</b>	<b>+2,336</b>	<b>+560</b>	<b>+113</b>	<b>+2,897</b>	<b>+7,080</b>	<b>+9.4%</b>	<b>37,209</b>
Consultants	1,303	1,629	1,745	1,767	1,781	+116	+35	+14	+152	+478	+9.3%	1,953
Registrars	1,324	1,597	1,696	1,715	1,713	+99	+17	-2	+116	+389	+7.2%	1,776
SHO/ Interns	1,033	1,200	1,307	1,277	1,273	+107	-34	-4	+73	+240	+6.1%	1,322
Medical/ Dental, other	23	29	30	30	30	+1	+0	0	+1	+7	+3.4%	43
<b>Medical &amp; Dental</b>	<b>3,683</b>	<b>4,456</b>	<b>4,778</b>	<b>4,789</b>	<b>4,797</b>	<b>+323</b>	<b>+19</b>	<b>+8</b>	<b>+341</b>	<b>+1,113</b>	<b>+7.7%</b>	<b>5,094</b>
Nurse/ Midwife Manager	2,223	2,654	2,796	2,794	2,812	+142	+17	+19	+159	+589	+6.0%	3,094
Nurse/ Midwife Specialist & AN/MP	636	884	1,070	1,077	1,090	+186	+20	+12	+206	+453	+23.3%	1,206
Staff Nurse/ Staff Midwife	6,916	7,701	8,536	8,862	8,900	+836	+363	+37	+1,199	+1,983	+15.6%	9,567
Nursing/ Midwifery awaiting registration	72	110	63	15	14	-47	-48	-1	-96	-58	-87.0%	15
Pre-registration Nurse/ Midwife Intern	47	87	53	222	225	-34	+172	+3	+138	+178	+159.1%	458
Post-registration Nurse/ Midwife Student	119	111	94	88	77	-17	-18	-11	-35	-42	-31.1%	82
Nursing/ Midwifery Student	238	308	210	325	316	-98	+106	-9	+8	+7	+2.6%	555
Nursing/ Midwifery other	148	103	112	113	111	+8	-1	-2	+8	-36	+7.6%	129
<b>Nursing &amp; Midwifery</b>	<b>10,161</b>	<b>11,650</b>	<b>12,724</b>	<b>13,171</b>	<b>13,229</b>	<b>+1,074</b>	<b>+504</b>	<b>+57</b>	<b>+1,578</b>	<b>+3,068</b>	<b>+13.5%</b>	<b>14,551</b>
Dietitians	216	258	262	263	264	+5	+2	+1	+7	+49	+2.6%	292
Occupational Therapists	206	256	281	276	276	+25	-5	0	+20	+70	+7.9%	297
Physiotherapists	468	544	568	570	576	+24	+8	+6	+33	+109	+6.0%	644
Podiatrists & Chiropodists	11	14	11	10	10	-3	-1	+0	-4	-1	-30.4%	14
Speech & Language Therapists	117	151	163	157	159	+12	-4	+2	+8	+42	+5.2%	184
Orthoptists	11	9	10	10	11	+0	+1	+1	+2	0	+20.3%	16
Therapy Professions	1,028	1,231	1,294	1,286	1,296	+63	+2	+10	+65	+268	+5.3%	1,447
Health Science/ Diagnostics	1,848	2,037	2,087	2,103	2,116	+50	+29	+13	+79	+268	+3.9%	2,328
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.0%	1
Pharmacy	445	484	512	512	510	+28	-2	-2	+26	+65	+5.3%	557
Psychologists	92	115	142	145	146	+27	+4	+0	+31	+54	+26.5%	178
Social Workers	257	300	334	336	335	+34	+1	-1	+35	+78	+11.6%	368
H&SC, Other	98	130	122	134	138	-7	+16	+5	+8	+40	+6.5%	162
<b>Health &amp; Social Care Professionals</b>	<b>3,769</b>	<b>4,298</b>	<b>4,492</b>	<b>4,516</b>	<b>4,541</b>	<b>+194</b>	<b>+49</b>	<b>+25</b>	<b>+243</b>	<b>+772</b>	<b>+5.6%</b>	<b>5,041</b>
Management (VIII & above)	262	368	377	378	380	+8	+3	+2	+11	+118	+3.1%	385
Administrative/ Supervisory (V to VII)	1,451	1,841	2,104	2,120	2,115	+264	+10	-5	+274	+663	+14.9%	2,227
Clerical (III & IV)	2,772	3,015	3,184	3,193	3,207	+170	+23	+14	+193	+435	+6.4%	3,690
<b>Management &amp; Administrative</b>	<b>4,486</b>	<b>5,224</b>	<b>5,665</b>	<b>5,691</b>	<b>5,701</b>	<b>+441</b>	<b>+36</b>	<b>+10</b>	<b>+478</b>	<b>+1,216</b>	<b>+9.1%</b>	<b>6,302</b>
Support	2,415	2,590	2,591	2,570	2,573	+0	-18	+3	-17	+158	-0.7%	2,958
Maintenance/ Technical	238	266	261	258	261	-4	0	+3	-5	+23	-1.8%	266
<b>General Support</b>	<b>2,653</b>	<b>2,856</b>	<b>2,852</b>	<b>2,828</b>	<b>2,834</b>	<b>-4</b>	<b>-18</b>	<b>+6</b>	<b>-22</b>	<b>+181</b>	<b>-0.8%</b>	<b>3,224</b>
Health Care Assistants	1,873	2,314	2,565	2,534	2,540	+251	-24	+6	+227	+668	+9.8%	2,852
Care, other	65	76	134	127	128	+57	-5	+1	+52	+63	+67.7%	145
<b>Patient &amp; Client Care</b>	<b>1,938</b>	<b>2,390</b>	<b>2,698</b>	<b>2,661</b>	<b>2,669</b>	<b>+308</b>	<b>-30</b>	<b>+7</b>	<b>+279</b>	<b>+731</b>	<b>+11.7%</b>	<b>2,997</b>

Section 38 Voluntary Agencies

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total</b>	<b>16,225</b>	<b>17,645</b>	<b>18,079</b>	<b>19,216</b>	<b>19,255</b>	<b>+434</b>	<b>+1,176</b>	<b>+38</b>	<b>+1,610</b>	<b>+3,030</b>	<b>+9.1%</b>	<b>23,110</b>
Consultants	48	56	64	65	67	+8	+3	+2	+11	+19	+19.7%	81
Registrars	43	42	41	60	60	-2	+19	-1	+17	+17	+40.3%	70
SHO/ Interns	36	36	44	45	45	+8	+1	0	+8	+9	+23.1%	57
Medical/ Dental, other	24	29	27	25	23	-2	-4	-2	-6	-2	-21.3%	59
<b>Medical &amp; Dental</b>	<b>151</b>	<b>164</b>	<b>176</b>	<b>196</b>	<b>194</b>	<b>+12</b>	<b>+19</b>	<b>-2</b>	<b>+30</b>	<b>+43</b>	<b>+18.5%</b>	<b>267</b>
Nurse/ Midwife Manager	776	832	825	895	896	-7	+71	+0	+64	+119	+7.7%	971
Nurse/ Midwife Specialist & AN/MP	84	106	113	204	203	+7	+90	-2	+97	+119	+91.4%	250
Staff Nurse/ Staff Midwife	2,190	2,245	2,169	2,441	2,447	-76	+278	+5	+201	+257	+9.0%	2,861
Nursing/ Midwifery awaiting registration		3				-3			-3		-100.0%	
Pre-registration Nurse/ Midwife Intern	32	8	32	58	58	+24	+26	+0	+50	+26	+624.4%	118
Nursing/ Midwifery Student	32	11	32	58	58	+21	+26	+0	+47	+26	+437.1%	118
Nursing/ Midwifery other	19	24	19	25	26	-5	+8	+1	+2	+7	+10.3%	32
<b>Nursing &amp; Midwifery</b>	<b>3,101</b>	<b>3,217</b>	<b>3,157</b>	<b>3,624</b>	<b>3,629</b>	<b>-60</b>	<b>+471</b>	<b>+5</b>	<b>+412</b>	<b>+528</b>	<b>+12.8%</b>	<b>4,232</b>
Dietitians	20	18	24	27	27	+7	+2	-1	+9	+7	+50.1%	32
Occupational Therapists	194	234	248	280	284	+14	+36	+4	+50	+90	+21.6%	318
Physiotherapists	172	190	188	194	191	-1	+3	-3	+1	+19	+0.7%	227
Podiatrists & Chiropodists	1	0	0	0	0	+0	+0	+0	+0	0	+0.0%	1
Speech & Language Therapists	172	166	163	175	176	-4	+13	+1	+10	+4	+5.8%	199
Therapy Professions	559	607	623	677	678	+16	+55	+1	+70	+118	+11.6%	777
Health Science/ Diagnostics	23	20	20	21	21	+0	+0	+0	+1	-2	+3.5%	25
Social Care	2,531	2,974	3,003	3,001	3,013	+30	+10	+12	+40	+482	+1.3%	3,545
Pharmacy	23	24	27	38	38	+3	+12	0	+15	+15	+61.6%	53
Psychologists	145	170	174	175	176	+4	+2	+0	+6	+31	+3.4%	201
Social Workers	206	226	230	261	257	+4	+27	-4	+31	+51	+13.6%	296
H&SC, Other	65	53	59	53	54	+6	-5	+1	+1	-11	+1.2%	70
<b>Health &amp; Social Care Professionals</b>	<b>3,552</b>	<b>4,074</b>	<b>4,137</b>	<b>4,227</b>	<b>4,236</b>	<b>+63</b>	<b>+100</b>	<b>+9</b>	<b>+162</b>	<b>+684</b>	<b>+4.0%</b>	<b>4,967</b>
Management (VIII & above)	147	182	186	204	197	+4	+12	-7	+16	+50	+8.7%	207
Administrative/ Supervisory (V to VII)	412	516	594	661	654	+78	+60	-8	+137	+242	+26.6%	702
Clerical (III & IV)	618	657	689	771	763	+32	+74	-8	+106	+145	+16.1%	952
<b>Management &amp; Administrative</b>	<b>1,177</b>	<b>1,355</b>	<b>1,469</b>	<b>1,636</b>	<b>1,614</b>	<b>+114</b>	<b>+145</b>	<b>-23</b>	<b>+259</b>	<b>+437</b>	<b>+19.1%</b>	<b>1,861</b>
Support	881	799	721	836	826	-77	+105	-9	+28	-55	+3.4%	1,111
Maintenance/ Technical	128	131	147	158	154	+16	+7	-4	+23	+26	+17.6%	170
<b>General Support</b>	<b>1,009</b>	<b>930</b>	<b>869</b>	<b>994</b>	<b>980</b>	<b>-61</b>	<b>+112</b>	<b>-13</b>	<b>+51</b>	<b>-29</b>	<b>+5.4%</b>	<b>1,281</b>
Health Care Assistants	5,640	6,234	6,608	6,842	6,887	+374	+279	+44	+653	+1,247	+10.5%	8,440
Care, other	1,595	1,671	1,664	1,698	1,715	-7	+50	+17	+43	+119	+2.6%	2,062
<b>Patient &amp; Client Care</b>	<b>7,235</b>	<b>7,905</b>	<b>8,272</b>	<b>8,540</b>	<b>8,601</b>	<b>+367</b>	<b>+329</b>	<b>+61</b>	<b>+696</b>	<b>+1,366</b>	<b>+8.8%</b>	<b>10,502</b>

## Employment Report by Hospital: APR 2024

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Overall</b>	<b>119,813</b>	<b>137,745</b>	<b>145,985</b>	<b>148,293</b>	<b>148,359</b>	<b>+8,239</b>	<b>+2,374</b>	<b>+66</b>	<b>+10,614</b>	<b>+28,546</b>	<b>7.71%</b>	<b>167,011</b>
Ambulance Services	1,933	2,067	2,321	2,397	2,380	+254	+59	-17	+313	+447	15.15%	2,439
<b>National Ambulance Service</b>	<b>1,933</b>	<b>2,067</b>	<b>2,321</b>	<b>2,397</b>	<b>2,380</b>	<b>+254</b>	<b>+59</b>	<b>-17</b>	<b>+313</b>	<b>+447</b>	<b>15.15%</b>	<b>2,439</b>
CHI Corporate	3	40	53	49	49	+13	-4	0	+9	+46	22.28%	50
CHI Programme	57	111	186	187	186	+75	0	-1	+75	+130	67.53%	189
CHI at Connolly	136	146	146	141	140	-1	-5	0	-6	+5	-3.94%	165
CHI at Crumlin	1,967	2,232	2,403	2,411	2,422	+171	+19	+11	+190	+455	8.52%	2,681
CHI at Tallaght	255	305	321	323	325	+16	+4	+2	+20	+69	6.58%	362
CHI at Temple Street	1,184	1,274	1,413	1,402	1,398	+139	-15	-5	+124	+213	9.72%	1,551
<b>Children's Health Ireland</b>	<b>3,602</b>	<b>4,108</b>	<b>4,522</b>	<b>4,513</b>	<b>4,520</b>	<b>+414</b>	<b>-1</b>	<b>+7</b>	<b>+412</b>	<b>+918</b>	<b>10.04%</b>	<b>4,998</b>
Coombe Women & Infants University	890	939	980	1,020	1,033	+41	+53	+13	+94	+143	9.97%	1,151
MRH Mullingar	914	1,098	1,150	1,190	1,200	+52	+50	+9	+102	+286	9.28%	1,317
MRH Portlaoise	750	847	907	923	913	+60	+7	-9	+67	+164	7.86%	999
MRH Tullamore	1,101	1,247	1,373	1,424	1,406	+126	+33	-18	+159	+305	12.76%	1,539
Naas General	759	931	996	1,013	1,008	+65	+12	-5	+77	+249	8.32%	1,101
St. James's	4,058	4,576	4,948	5,026	5,050	+372	+101	+24	+474	+992	10.35%	5,548
St. Luke's Rathgar	544	547	550	541	539	+2	-11	-2	-8	-5	-1.51%	573
Tallaght University	2,683	3,181	3,560	3,679	3,680	+380	+120	+2	+500	+997	15.71%	4,057
DMHG HQ	33	59	76	76	76	+17	+1	+1	+17	+43	29.72%	78
<b>Dublin Midlands Hospital Group</b>	<b>11,732</b>	<b>13,424</b>	<b>14,540</b>	<b>14,891</b>	<b>14,905</b>	<b>+1,116</b>	<b>+365</b>	<b>+15</b>	<b>+1,481</b>	<b>+3,173</b>	<b>11.03%</b>	<b>16,363</b>
Lourdes Orthopaedic Kilcreene	70	71	70	74	72	-1	+3	-2	+1	+2	1.76%	82
National Maternity	880	955	983	1,006	1,011	+29	+27	+5	+56	+131	5.88%	1,122
National Rehabilitation	457	632	695	713	715	+63	+21	+3	+84	+258	13.22%	813
Royal Victoria Eye & Ear	291	357	371	375	376	+14	+5	+1	+20	+85	5.46%	430
South Tipperary General	868	1,062	1,174	1,198	1,195	+111	+21	-3	+132	+327	12.46%	1,334
St Luke's General Kilkenny	1,119	1,290	1,398	1,424	1,420	+108	+21	-4	+129	+300	10.03%	1,569
St. Columille's	452	469	510	509	508	+41	-2	-1	+39	+57	8.31%	559
St. Michael's	397	402	413	425	422	+11	+9	-3	+21	+26	5.10%	484
St. Vincent's University	2,838	3,452	3,662	3,706	3,736	+210	+74	+30	+284	+898	8.22%	3,968
UH Waterford	1,949	2,437	2,742	2,790	2,802	+304	+60	+12	+364	+853	14.95%	3,043
Wexford General	1,024	1,166	1,205	1,220	1,217	+39	+12	-3	+51	+193	4.39%	1,350
IEHG Bank		23	38	34	34	+15	-4	0	+11	+34	47.88%	44
IEHG HQ	30	78	75	71	71	-3	-4	+0	-7	+41	-9.02%	77
<b>Ireland East Hospital Group</b>	<b>10,375</b>	<b>12,394</b>	<b>13,335</b>	<b>13,545</b>	<b>13,579</b>	<b>+941</b>	<b>+244</b>	<b>+34</b>	<b>+1,185</b>	<b>+3,204</b>	<b>9.56%</b>	<b>14,875</b>
Beaumont	3,846	4,346	4,499	4,545	4,554	+154	+55	+9	+209	+709	4.81%	4,955
Cappagh National Orthopaedic	426	500	531	542	541	+31	+10	-1	+41	+115	8.18%	601
Cavan General	1,034	1,293	1,321	1,339	1,343	+28	+22	+4	+50	+310	3.86%	1,495
Connolly	1,334	1,586	1,637	1,660	1,643	+52	+6	-17	+57	+309	3.60%	1,788
Louth County	277	309	305	302	300	-5	-4	-2	-9	+23	-2.88%	337
Mater Misericordiae University	3,159	3,828	4,221	4,283	4,305	+393	+84	+22	+478	+1,147	12.48%	4,693
Our Lady of Lourdes	2,149	2,523	2,586	2,639	2,636	+63	+50	-3	+113	+487	4.47%	2,855
Our Lady's Navan	516	639	652	659	670	+13	+18	+12	+31	+155	4.85%	760
Rotunda	892	988	1,003	1,018	1,018	+15	+15	+0	+30	+126	3.05%	1,200
RCSI HQ	30	65	70	70	69	+5	0	-1	+5	+39	7.18%	71
Monaghan	101	157	174	175	174	+17	+0	0	+17	+73	10.81%	206
<b>RCSI Hospitals Group</b>	<b>13,764</b>	<b>16,234</b>	<b>16,998</b>	<b>17,232</b>	<b>17,255</b>	<b>+764</b>	<b>+257</b>	<b>+23</b>	<b>+1,021</b>	<b>+3,492</b>	<b>6.29%</b>	<b>18,961</b>
Galway University	3,607	4,280	4,548	4,543	4,498	+268	-50	-45	+218	+892	5.10%	4,988
Letterkenny University	1,607	2,089	2,204	2,228	2,239	+116	+35	+12	+151	+632	7.22%	2,502
Mayo University	1,150	1,435	1,516	1,538	1,536	+82	+19	-2	+101	+386	7.02%	1,703
Portiuncula University	790	982	1,076	1,093	1,112	+95	+35	+19	+130	+322	13.28%	1,219
Roscommon University	333	438	476	471	475	+37	-1	+3	+36	+141	8.22%	529
Saoilta HG HQ	79	110	119	117	114	+8	-5	-3	+4	+35	3.30%	119
Sligo University	1,688	1,993	2,151	2,167	2,166	+158	+15	-1	+173	+478	8.67%	2,406
<b>Saoilta University Hospital Care</b>	<b>9,253</b>	<b>11,327</b>	<b>12,091</b>	<b>12,156</b>	<b>12,139</b>	<b>+765</b>	<b>+48</b>	<b>-17</b>	<b>+813</b>	<b>+2,886</b>	<b>7.17%</b>	<b>13,466</b>
Bantry General	266	333	327	331	335	-6	+8	+4	+2	+69	0.56%	386
Cork University	4,014	4,782	5,235	5,252	5,311	+453	+77	+59	+529	+1,297	11.07%	5,988
Mallow General	252	273	329	351	356	+56	+27	+5	+83	+104	30.38%	399
Mercy University	1,173	1,435	1,532	1,484	1,480	+97	-52	-4	+45	+307	3.11%	1,663
SSWHG HQ	35	69	96	96	96	+27	+0	+0	+27	+61	38.70%	100



APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Overall</b>	<b>119,813</b>	<b>137,745</b>	<b>145,985</b>	<b>148,293</b>	<b>148,359</b>	<b>+8,239</b>	<b>+2,374</b>	<b>+66</b>	<b>+10,614</b>	<b>+28,546</b>	<b>7.71%</b>	<b>167,011</b>
South Infirmary Victoria University	787	844	908	933	938	+64	+30	+6	+94	+152	11.18%	1,101
UH Kerry	1,114	1,415	1,535	1,550	1,552	+119	+17	+2	+137	+438	9.65%	1,741
<b>South/South West Hospital Group</b>	<b>7,641</b>	<b>9,152</b>	<b>9,961</b>	<b>9,996</b>	<b>10,069</b>	<b>+809</b>	<b>+108</b>	<b>+72</b>	<b>+917</b>	<b>+2,428</b>	<b>10.02%</b>	<b>11,378</b>
Croom Orthopaedic	156	303	320	311	310	+17	-10	-1	+7	+154	2.37%	338
Ennis	235	257	273	290	294	+16	+21	+4	+37	+59	14.41%	327
Nenagh	250	294	340	340	343	+46	+3	+3	+49	+94	16.81%	377
St. John's Limerick	311	332	381	389	389	+49	+8	-1	+57	+77	17.21%	425
UH Limerick	2,814	3,641	3,918	4,023	4,033	+277	+114	+10	+392	+1,219	10.75%	4,338
UMH Limerick	375	384	413	435	436	+29	+23	+1	+52	+61	13.60%	496
ULHG HQ	6	12	16	16	15	+4	-1	-1	+3	+9	26.58%	15
<b>University of Limerick Hospital Group</b>	<b>4,146</b>	<b>5,222</b>	<b>5,661</b>	<b>5,805</b>	<b>5,820</b>	<b>+439</b>	<b>+159</b>	<b>+14</b>	<b>+598</b>	<b>+1,673</b>	<b>11.44%</b>	<b>6,316</b>
other Acute Services	91	127	148	150	148	+22	+0	-1	+22	+57	17.29%	156
<b>Acute Services</b>	<b>62,538</b>	<b>74,055</b>	<b>79,578</b>	<b>80,685</b>	<b>80,816</b>	<b>+18,278</b>	<b>1,239</b>	<b>+131</b>	<b>+6,762</b>	<b>+18,278</b>	<b>9.13%</b>	<b>88,952</b>
<b>Community Services</b>	<b>52,085</b>	<b>57,523</b>	<b>59,567</b>	<b>60,741</b>	<b>60,674</b>	<b>+8,589</b>	<b>1,107</b>	<b>-68</b>	<b>+3,151</b>	<b>+8,589</b>	<b>5.48%</b>	<b>70,796</b>
<b>National Services &amp; Central Functions</b>	<b>5,190</b>	<b>6,168</b>	<b>6,840</b>	<b>6,866</b>	<b>6,869</b>	<b>+1,679</b>	<b>29</b>	<b>+2</b>	<b>+701</b>	<b>+1,679</b>	<b>11.36%</b>	<b>7,263</b>





## Employment Report by Acute Hospital: APR 2024

Ambulance Services APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Ambulance Services</b>	<b>1,933</b>	<b>2,067</b>	<b>2,321</b>	<b>2,397</b>	<b>2,380</b>	<b>+254</b>	<b>+59</b>	<b>-17</b>	<b>+313</b>	<b>+447</b>	<b>+15.2%</b>	<b>2,439</b>
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	1	3	3	6	7	-0	+4	+0	+4	+6	+121.8%	8
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	3	3	6	7	-0	+4	+0	+4	+5	+121.8%	8
Dietitians	1									-1	-100.0%	
Therapy Professions	1									-1	-100.0%	
Pharmacy				1	1		+1	+0	+1	+1	-100.0%	1
H&SC, Other			14	22	24	+14	+10	+2	+24	+24	-100.0%	24
Health & Social Care Professionals	1		14	23	25	+14	+11	+2	+25	+24	-100.0%	25
Management (VIII & above)	12	21	40	43	43	+19	+3	+0	+22	+31	+107.1%	43
Administrative/ Supervisory (V to VII)	29	50	85	93	92	+35	+7	-1	+42	+63	+83.0%	94
Clerical (III & IV)	41	45	61	61	59	+16	-2	-1	+14	+18	+30.6%	63
Management & Administrative	82	116	186	196	194	+70	+8	-2	+78	+112	+66.8%	200
Support	4	3	2	2	2	-1	-1	+0	-2	-2	-51.9%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
General Support	6	4	3	3	3	-1	-1	+0	-2	-3	-39.4%	3
Health Care Assistants	2	1	1	1	1	+0	-0	+0	+0	-1	+4.5%	1
Ambulance Staff	1,825	1,931	2,103	2,158	2,141	+172	+38	-17	+211	+317	+10.9%	2,192
Care, other	15	11	10	9	9	-1	-1	-0	-2	-6	-19.6%	9
Patient & Client Care	1,841	1,942	2,114	2,168	2,151	+171	+37	-17	+209	+309	+10.7%	2,202

Bantry General APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Bantry General</b>	<b>266</b>	<b>333</b>	<b>327</b>	<b>331</b>	<b>335</b>	<b>-6</b>	<b>+8</b>	<b>+4</b>	<b>+2</b>	<b>+69</b>	<b>+0.6%</b>	<b>386</b>
Consultants	4	7	6	7	7	-1	+0	-0	-0	+2	-2.2%	8
Registrars	6	9	6	6	6	-3	+0	+1	-3	+0	-33.1%	6
SHO/ Interns	13	14	14	14	13	+0	-1	-1	-1	+0	-6.6%	17
Medical/ Dental, other	0	1	1	1	1	-0	+0	+0	-0	+0	-2.5%	3
Medical & Dental	24	30	27	27	26	-3	-1	-0	-4	+2	-13.3%	34
Nurse/ Midwife Manager	28	37	36	34	33	-1	-3	-1	-4	+5	-11.2%	36
Nurse/ Midwife Specialist & AN/MP	2	5	5	6	7	-0	+2	+1	+2	+5	+43.2%	8
Staff Nurse/ Staff Midwife	83	97	102	107	109	+5	+7	+3	+12	+26	+12.5%	124
Nursing/ Midwifery awaiting registration		1							-1		-100.0%	
Pre-registration Nurse/ Midwife Intern											-100.0%	
Nursing/ Midwifery Student		1							-1		-100.0%	
Nursing & Midwifery	112	140	143	147	149	+3	+6	+2	+9	+37	+6.5%	168
Dietitians	1	2	3	3	3	+1	0	+0	1	+2	+54.9%	3
Occupational Therapists	1	2	2	2	2	+0	0	+0	0	+1	-8.6%	2
Physiotherapists	5	7	4	3	3	-3	-1	0	-4	-2	-52.8%	4
Podiatrists & Chiropodists			1	1	1	+1	0	+0	1	+1	-100.0%	1
Speech & Language Therapists	1	2	2	2	2	+0	0	+0	0	+1	+3.4%	2
Therapy Professions	8	12	11	11	11	-1	-1	+0	-2	+3	-13.6%	12



Bantry General APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Bantry General</b>	<b>266</b>	<b>333</b>	<b>327</b>	<b>331</b>	<b>335</b>	<b>-6</b>	<b>+8</b>	<b>+4</b>	<b>+2</b>	<b>+69</b>	<b>+0.6%</b>	<b>386</b>
Health Science/ Diagnostics	17	21	20	20	20	-0	+0	+0	-0	+3	-1.6%	25
Pharmacy	2	3	2	2	3	-0	+0	+0	-0	+1	-7.1%	3
<b>Health &amp; Social Care Professionals</b>	<b>28</b>	<b>36</b>	<b>34</b>	<b>33</b>	<b>33</b>	<b>-2</b>	<b>-1</b>	<b>+0</b>	<b>-2</b>	<b>+6</b>	<b>-6.2%</b>	<b>40</b>
Management (VIII & above)		1	1	2	2	-0	+1	+0	+1	+2	+100.0%	2
Administrative/ Supervisory (V to VII)	4	4	5	4	4	+1	-1	-0	+0	+1	+2.3%	5
Clerical (III & IV)	21	29	27	27	28	-3	+1	+0	-2	+7	-5.9%	33
<b>Management &amp; Administrative</b>	<b>25</b>	<b>35</b>	<b>33</b>	<b>34</b>	<b>34</b>	<b>-2</b>	<b>+1</b>	<b>+0</b>	<b>-1</b>	<b>+9</b>	<b>-1.8%</b>	<b>40</b>
Support	20	20	22	22	23	+1	+1	+1	+3	+3	+14.0%	25
Maintenance/ Technical	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
<b>General Support</b>	<b>21</b>	<b>21</b>	<b>23</b>	<b>23</b>	<b>24</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+3</b>	<b>+3</b>	<b>+13.4%</b>	<b>26</b>
Health Care Assistants	56	71	66	68	68	-5	+1	+0	-3	+12	-4.4%	75
Care, other	1	1	1	1	1	+0	-0	+0	+0	+0	+0.0%	3
<b>Patient &amp; Client Care</b>	<b>56</b>	<b>71</b>	<b>67</b>	<b>68</b>	<b>68</b>	<b>-4</b>	<b>+1</b>	<b>+0</b>	<b>-3</b>	<b>+12</b>	<b>-4.4%</b>	<b>78</b>

Beaumont APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Beaumont</b>	<b>3,846</b>	<b>4,346</b>	<b>4,499</b>	<b>4,545</b>	<b>4,554</b>	<b>+154</b>	<b>+55</b>	<b>+9</b>	<b>+209</b>	<b>+709</b>	<b>+4.8%</b>	<b>4,955</b>
Consultants	199	248	249	257	261	+1	+12	+3	+13	+62	+5.3%	287
Registrars	198	228	236	228	229	+8	-7	+1	+2	+31	+0.8%	231
SHO/ Interns	179	201	231	211	206	+30	-25	-5	+5	+27	+2.5%	206
Medical/ Dental, other	5	3	2	3	3	-1	+0	+0	-0	-2	-4.4%	4
<b>Medical &amp; Dental</b>	<b>581</b>	<b>679</b>	<b>718</b>	<b>699</b>	<b>699</b>	<b>+38</b>	<b>-19</b>	<b>-1</b>	<b>+20</b>	<b>+118</b>	<b>+2.9%</b>	<b>728</b>
Nurse/ Midwife Manager	296	352	369	355	357	+17	-12	+2	+5	+61	+1.4%	387
Nurse/ Midwife Specialist & AN/MP	70	96	110	125	130	+14	+20	+4	+34	+60	+35.2%	137
Staff Nurse/ Staff Midwife	908	1,103	1,113	1,191	1,192	+10	+78	+1	+89	+284	+8.0%	1,247
Nursing/ Midwifery awaiting registration	59	3	32			+29	-32		-3	-59	-100.0%	
Pre-registration Nurse/ Midwife Intern			1	33	32	+1	31	-1	32	+32	-100.0%	64
Nursing/ Midwifery Student	59	3	33	33	32	+30	-1	-1	+29	-27	+966.7%	64
Nursing/ Midwifery other	25	11	13	13	13	+2	+0	+0	+2	-12	+18.4%	14
<b>Nursing &amp; Midwifery</b>	<b>1,358</b>	<b>1,565</b>	<b>1,638</b>	<b>1,716</b>	<b>1,723</b>	<b>+72</b>	<b>+86</b>	<b>+7</b>	<b>+158</b>	<b>+365</b>	<b>+10.1%</b>	<b>1,849</b>
Dietitians	25	29	26	27	27	-2	1	+0	-2	+2	-5.6%	31
Occupational Therapists	30	33	35	37	37	+2	2	+0	4	+7	+12.4%	38
Physiotherapists	66	72	77	75	73	+5	-4	-2	1	+6	+1.3%	81
Podiatrists & Chiropodists	2	3	2	2	2	-1	0	+0	-1	+0	-38.5%	2
Speech & Language Therapists	26	28	25	23	23	-3	-2	+0	-5	-3	-17.5%	24
Orthoptists	2	2	2	2	2	-1	0	+0	-1	0	-27.3%	2
Therapy Professions	151	166	166	165	163	+0	-3	-2	-3	+12	-1.8%	178
Health Science/ Diagnostics	277	289	290	295	297	+1	+6	+1	+8	+20	+2.6%	324
Pharmacy	46	45	50	50	50	+5	-1	-1	+4	+3	+9.3%	52
Psychologists	11	13	14	14	14	+1	+0	+0	+2	+3	+13.2%	17
Social Workers	33	37	38	37	37	+1	-2	+0	-0	+4	-0.7%	40
H&SC, Other	10	14	12	18	19	-3	+8	+2	+5	+9	+34.6%	22
<b>Health &amp; Social Care Professionals</b>	<b>529</b>	<b>564</b>	<b>571</b>	<b>578</b>	<b>579</b>	<b>+7</b>	<b>+8</b>	<b>+1</b>	<b>+15</b>	<b>+51</b>	<b>+2.7%</b>	<b>633</b>
Management (VIII & above)	29	38	43	44	42	+5	-1	-2	+4	+13	+10.6%	43
Administrative/ Supervisory (V to VII)	180	238	242	252	252	+3	+10	-0	+14	+72	+5.8%	267
Clerical (III & IV)	389	399	404	394	398	+5	-6	+5	-1	+9	-0.2%	465
<b>Management &amp; Administrative</b>	<b>598</b>	<b>675</b>	<b>689</b>	<b>690</b>	<b>692</b>	<b>+14</b>	<b>+3</b>	<b>+2</b>	<b>+17</b>	<b>+94</b>	<b>+2.5%</b>	<b>775</b>
Support	430	430	442	438	439	+12	-3	+1	+9	+9	+2.1%	502
Maintenance/ Technical	37	57	54	53	52	-2	-3	-1	-5	+15	-8.5%	54



Beaumont APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Beaumont</b>	<b>3,846</b>	<b>4,346</b>	<b>4,499</b>	<b>4,545</b>	<b>4,554</b>	<b>+154</b>	<b>+55</b>	<b>+9</b>	<b>+209</b>	<b>+709</b>	<b>+4.8%</b>	<b>4,955</b>
General Support	467	487	497	491	491	+10	-5	+0	+4	+24	+0.9%	556
Health Care Assistants	304	366	379	362	361	+13	-18	-1	-5	+58	-1.3%	404
Care, other	9	9	8	8	8	-1	-0	+0	-1	-1	-9.0%	10
Patient & Client Care	313	375	387	370	369	+13	-18	-1	-6	+56	-1.5%	414

CHI Corporate APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total CHI Corporate</b>	<b>3</b>	<b>40</b>	<b>53</b>	<b>49</b>	<b>49</b>	<b>+13</b>	<b>-4</b>	<b>0</b>	<b>+9</b>	<b>+46</b>	<b>+22.3%</b>	<b>50</b>
Consultants		2	2	2	3	+0	+1	+1	+1	+3	+49.5%	3
Medical & Dental		2	2	2	3	+0	+1	+1	+1	+3	+49.5%	3
Nurse/ Midwife Manager		1	3	1	1	+2	-2	+0	+0	+1	+1.0%	1
Nursing & Midwifery		1	3	1	1	+2	-2	+0	+0	+1	+1.0%	1
Health Science/ Diagnostics			5	5	5	+5	+0	+0	+5	+5	-100.0%	5
Psychologists			1			+1	-1				-100.0%	
H&SC, Other				1	1		+1	+0	+1	+1	-100.0%	1
Health & Social Care Professionals			6	6	6	+6	+0	+0	+6	+6	-100.0%	6
Management (VIII & above)	3	18	17	16	16	-1	-1	+0	-2	+13	-13.2%	16
Administrative/ Supervisory (V to VII)		12	18	16	15	+6	-3	-1	+3	+15	+26.1%	15
Clerical (III & IV)		7	7	8	8	+0	+1	+0	+1	+8	+18.8%	9
Management & Administrative	3	37	42	40	39	+5	-3	-1	+2	+36	+5.2%	40

CHI Programme APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total CHI Programme</b>	<b>57</b>	<b>111</b>	<b>186</b>	<b>187</b>	<b>186</b>	<b>+75</b>	<b>0</b>	<b>-1</b>	<b>+75</b>	<b>+130</b>	<b>+67.5%</b>	<b>189</b>
Consultants	1	6	3	3	3	-3	+0	+0	-3	+2	-45.5%	3
Medical & Dental	1	6	3	3	3	-3	+0	+0	-3	+2	-45.5%	3
Nurse/ Midwife Manager	4	5	10	13	14	+5	+4	+1	+9	+10	+194.7%	14
Nursing & Midwifery	4	5	10	13	14	+5	+4	+1	+9	+10	+194.7%	14
Dietitians	1	2	2	3	3	+0	1	+0	1	+2	+84.3%	3
Physiotherapists	1	1	1	1	1	+0	0	+0	0	+0	+1.0%	1
Therapy Professions	2	3	3	4	4	+0	+1	+0	+1	+2	+51.6%	4
Health Science/ Diagnostics	5	8	6	7	7	-2	+1	+0	-1	+2	-11.9%	7
Pharmacy		1	3	3	3	+2	+0	+0	+2	+3	+203.0%	3
Health & Social Care Professionals	7	11	12	14	14	+0	+2	+0	+2	+7	+20.6%	14
Management (VIII & above)	14	22	26	25	26	+4	+0	+1	+4	+12	+18.7%	26
Administrative/ Supervisory (V to VII)	22	52	112	107	105	+60	-7	-3	+53	+83	+102.8%	107
Clerical (III & IV)	10	16	23	24	24	+7	+1	+0	+8	+14	+49.0%	24
Management & Administrative	45	90	161	156	155	+71	-6	-2	+65	+109	+72.6%	157
Support			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
General Support			1	1	1	+1	+0	+0	+1	+1	-100.0%	1



CHI at Connolly APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total CHI at Connolly</b>	<b>136</b>	<b>146</b>	<b>146</b>	<b>141</b>	<b>140</b>	<b>-1</b>	<b>-5</b>	<b>0</b>	<b>-6</b>	<b>+5</b>	<b>-3.9%</b>	<b>165</b>
Consultants	10	9	9	9	8	+0	-1	-1	-1	-1	-8.1%	9
Registrars	11	6	3	4	3	-3	-0	-1	-3	-8	-51.8%	3
SHO/ Interns	4	4	6	6	7	+2	+1	+1	+3	+3	+77.6%	7
<b>Medical &amp; Dental</b>	<b>24</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>18</b>	<b>-0</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-6</b>	<b>-4.8%</b>	<b>19</b>
Nurse/ Midwife Manager	17	19	16	16	15	-4	-1	-1	-5	-2	-25.2%	17
Nurse/ Midwife Specialist & AN/MP	2	8	9	8	8	+1	-1	+0	+0	+6	+4.8%	10
Staff Nurse/ Staff Midwife	17	23	27	22	24	+3	-3	+2	+0	+6	+1.5%	32
<b>Nursing &amp; Midwifery</b>	<b>37</b>	<b>51</b>	<b>51</b>	<b>45</b>	<b>46</b>	<b>+1</b>	<b>-5</b>	<b>+1</b>	<b>-4</b>	<b>+10</b>	<b>-8.3%</b>	<b>59</b>
Dietitians	2	3	1	2	2	-2	1	+0	-1	+0	-33.1%	2
Occupational Therapists		1	1	1	1	+0	0	+0	0	+1	+1.0%	1
Physiotherapists	3	2	2	3	3	+0	1	+0	1	+0	+51.5%	3
Therapy Professions	5	6	4	6	6	-2	+2	+0	+0	+1	+0.7%	6
Health Science/ Diagnostics	11	9	10	11	11	+1	+1	+0	+2	+0	+21.8%	11
Pharmacy	2	1	2	2	2	+1	-0	+0	+1	-0	+61.6%	2
Psychologists	4	6	6	6	7	+0	+0	+0	+0	+3	+3.4%	10
Social Workers	7	10	9	7	7	-1	-2	+0	-3	+0	-30.4%	9
H&SC, Other	2	2	2	2	2	-1	-0	-1	-1	-1	-30.1%	3
<b>Health &amp; Social Care Professionals</b>	<b>31</b>	<b>35</b>	<b>33</b>	<b>34</b>	<b>34</b>	<b>-2</b>	<b>+1</b>	<b>-0</b>	<b>-1</b>	<b>+3</b>	<b>-3.0%</b>	<b>41</b>
Administrative/ Supervisory (V to VII)	4	5	6	6	6	+1	+0	+0	+1	+2	+22.4%	6
Clerical (III & IV)	26	23	22	24	24	-1	+2	+0	+1	-2	+4.0%	27
<b>Management &amp; Administrative</b>	<b>30</b>	<b>28</b>	<b>28</b>	<b>30</b>	<b>30</b>	<b>+0</b>	<b>+2</b>	<b>+0</b>	<b>+2</b>	<b>-0</b>	<b>+7.2%</b>	<b>33</b>
Support	3	3	3	3	3	+0	-0	-0	-0	-0	-0.3%	3
<b>General Support</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>+0</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-0.3%</b>	<b>3</b>
Health Care Assistants	10	11	11	9	9	+1	-2	-0	-2	-1	-15.2%	10
<b>Patient &amp; Client Care</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>9</b>	<b>9</b>	<b>+1</b>	<b>-2</b>	<b>-0</b>	<b>-2</b>	<b>-1</b>	<b>-15.2%</b>	<b>10</b>

CHI at Crumlin APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total CHI at Crumlin</b>	<b>1,967</b>	<b>2,232</b>	<b>2,403</b>	<b>2,411</b>	<b>2,422</b>	<b>+171</b>	<b>+19</b>	<b>+11</b>	<b>+190</b>	<b>+455</b>	<b>+8.5%</b>	<b>2,681</b>
Consultants	112	135	148	147	148	+13	+0	+1	+13	+36	+10.0%	155
Registrars	105	115	127	134	133	+13	+5	-1	+18	+28	+15.5%	141
SHO/ Interns	38	48	52	55	56	+4	+4	+2	+8	+18	+16.4%	57
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
<b>Medical &amp; Dental</b>	<b>255</b>	<b>298</b>	<b>328</b>	<b>336</b>	<b>338</b>	<b>+30</b>	<b>+10</b>	<b>+1</b>	<b>+39</b>	<b>+82</b>	<b>+13.1%</b>	<b>354</b>
Nurse/ Midwife Manager	159	181	204	208	202	+23	-2	-6	+20	+42	+11.3%	224
Nurse/ Midwife Specialist & AN/MP	103	135	147	136	136	+12	-11	+1	+1	+34	+1.1%	158
Staff Nurse/ Staff Midwife	477	543	560	582	590	+17	+30	+8	+48	+114	+8.8%	644
Pre-registration Nurse/ Midwife Intern	6	10	9			-1	-9		-10	-6	-100.0%	
Post-registration Nurse/ Midwife Student	31	30	26	23	22	-4	-4	-1	-8	-8	-25.3%	23
Nursing/ Midwifery Student	37	40	35	23	22	-5	-13	-1	-17	-15	-44.0%	23
Nursing/ Midwifery other	7	7	8	8	8	+1	+1	+0	+2	+2	+23.9%	10
<b>Nursing &amp; Midwifery</b>	<b>783</b>	<b>906</b>	<b>954</b>	<b>957</b>	<b>959</b>	<b>+48</b>	<b>+6</b>	<b>+2</b>	<b>+54</b>	<b>+177</b>	<b>+5.9%</b>	<b>1,059</b>
Dietitians	19	23	28	25	25	+4	-3	-1	1	+6	+5.1%	27
Occupational Therapists	10	10	15	13	13	+6	-2	0	3	+3	+33.8%	16
Physiotherapists	26	28	29	30	30	+0	1	-1	1	+4	+4.4%	34
Speech & Language Therapists	8	8	13	12	12	+4	-1	+0	4	+4	+42.9%	13
Orthoptists	4	4	3	3	4	-1	1	+1	0	+0	+4.2%	5
Therapy Professions	66	74	88	84	83	+14	-5	-0	+9	+17	+12.7%	95
Health Science/ Diagnostics	171	188	194	198	203	+6	+9	+5	+15	+32	+7.9%	220



CHI at Crumlin APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total CHI at Crumlin</b>	<b>1,967</b>	<b>2,232</b>	<b>2,403</b>	<b>2,411</b>	<b>2,422</b>	<b>+171</b>	<b>+19</b>	<b>+11</b>	<b>+190</b>	<b>+455</b>	<b>+8.5%</b>	<b>2,681</b>
Pharmacy	34	44	47	49	49	+3	+2	+0	+6	+15	+13.1%	55
Psychologists	18	19	31	34	34	+12	+3	-1	+15	+16	+81.9%	43
Social Workers	28	29	36	37	36	+7	+0	-1	+7	+8	+23.6%	39
H&SC, Other	16	21	16	15	15	-5	-0	+0	-5	-0	-25.0%	21
<b>Health &amp; Social Care Professionals</b>	<b>333</b>	<b>374</b>	<b>412</b>	<b>417</b>	<b>421</b>	<b>+38</b>	<b>+9</b>	<b>+4</b>	<b>+47</b>	<b>+88</b>	<b>+12.6%</b>	<b>473</b>
Management (VIII & above)	17	18	18	19	21	+0	+3	+1	+3	+4	+14.6%	21
Administrative/ Supervisory (V to VII)	121	168	176	172	173	+8	-3	+2	+5	+52	+3.1%	183
Clerical (III & IV)	206	200	211	206	204	+11	-7	-2	+4	-2	+1.8%	243
<b>Management &amp; Administrative</b>	<b>344</b>	<b>386</b>	<b>405</b>	<b>397</b>	<b>398</b>	<b>+19</b>	<b>-7</b>	<b>+1</b>	<b>+11</b>	<b>+54</b>	<b>+3.0%</b>	<b>447</b>
Support	139	148	160	158	161	+12	+0	+3	+12	+22	+8.1%	183
Maintenance/ Technical	10	10	10	10	10	+0	+0	+0	+0	-0	+0.9%	10
<b>General Support</b>	<b>149</b>	<b>158</b>	<b>170</b>	<b>168</b>	<b>170</b>	<b>+12</b>	<b>+0</b>	<b>+3</b>	<b>+12</b>	<b>+22</b>	<b>+7.7%</b>	<b>193</b>
Health Care Assistants	97	103	128	129	130	+25	+2	+0	+27	+33	+26.2%	148
Care, other	7	7	7	6	7	+0	-0	+0	-0	-0	-2.7%	7
<b>Patient &amp; Client Care</b>	<b>104</b>	<b>110</b>	<b>134</b>	<b>136</b>	<b>136</b>	<b>+25</b>	<b>+2</b>	<b>+1</b>	<b>+27</b>	<b>+32</b>	<b>+24.4%</b>	<b>155</b>

CHI at Tallaght APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total CHI at Tallaght</b>	<b>255</b>	<b>305</b>	<b>321</b>	<b>323</b>	<b>325</b>	<b>+16</b>	<b>+4</b>	<b>+2</b>	<b>+20</b>	<b>+69</b>	<b>+6.6%</b>	<b>362</b>
Consultants	18	27	32	31	33	+5	+1	+2	+6	+15	+22.0%	34
Registrars	20	20	18	19	20	-2	+2	+1	-0	-0	-0.2%	20
SHO/ Interns	17	19	23	22	21	+4	-2	-1	+2	+4	+12.3%	22
<b>Medical &amp; Dental</b>	<b>55</b>	<b>65</b>	<b>73</b>	<b>72</b>	<b>74</b>	<b>+8</b>	<b>+0</b>	<b>+1</b>	<b>+8</b>	<b>+18</b>	<b>+12.6%</b>	<b>76</b>
Nurse/ Midwife Manager	37	43	35	32	32	-7	-3	+0	-11	-5	-24.7%	39
Nurse/ Midwife Specialist & AN/MP	8	14	25	25	24	+11	-1	-1	+10	+16	+73.5%	28
Staff Nurse/ Staff Midwife	80	81	91	96	100	+10	+9	+3	+19	+20	+23.3%	107
Nursing/ Midwifery awaiting registration		1	1	3	2	+0	1	-1	1	+2	+100.0%	2
Post-registration Nurse/ Midwife Student		3	1	1	1	-2	0	+0	-2	+1	-66.7%	1
Nursing/ Midwifery Student		4	2	4	3	-2	+1	-1	-1	+3	-25.0%	3
Nursing/ Midwifery other	3	1	2	2	2	+1	+0	+0	+1	-1	+120.5%	2
<b>Nursing &amp; Midwifery</b>	<b>128</b>	<b>142</b>	<b>155</b>	<b>159</b>	<b>161</b>	<b>+13</b>	<b>+6</b>	<b>+1</b>	<b>+19</b>	<b>+33</b>	<b>+13.0%</b>	<b>179</b>
Dietitians	5	9	4	4	4	-5	0	+0	-5	-1	-57.0%	4
Occupational Therapists	1	2	1	1	1	-1	0	+0	-1	+0	-49.5%	1
Physiotherapists	2	5	7	7	7	+2	0	0	2	+5	+45.1%	7
Speech & Language Therapists	2	2	2	2	2	+0	0	+0	0	+0	+0.0%	3
Therapy Professions	9	17	13	13	13	-4	-0	-0	-4	+4	-23.6%	15
Health Science/ Diagnostics	2	3	3	3	3	-0	+0	+0	-0	+1	-0.9%	4
Psychologists	2	6	5	4	4	-1	-1	+0	-2	+2	-33.7%	6
Social Workers	5	4	5	5	5	+1	+1	+0	+2	+1	+41.1%	6
H&SC, Other	2	2	3	2	2	+1	-0	+1	+1	+1	+31.1%	3
<b>Health &amp; Social Care Professionals</b>	<b>20</b>	<b>32</b>	<b>29</b>	<b>28</b>	<b>28</b>	<b>-3</b>	<b>-1</b>	<b>+0</b>	<b>-4</b>	<b>+9</b>	<b>-12.4%</b>	<b>34</b>
Management (VIII & above)	2	1	1	1	1	+0	+0	+0	+0	-1	+1.0%	1
Administrative/ Supervisory (V to VII)	10	12	12	12	12	+0	-0	-0	-0	+2	-0.1%	13
Clerical (III & IV)	28	38	35	35	34	-3	-1	-1	-3	+6	-8.8%	40
<b>Management &amp; Administrative</b>	<b>40</b>	<b>51</b>	<b>48</b>	<b>48</b>	<b>47</b>	<b>-3</b>	<b>-1</b>	<b>-1</b>	<b>-3</b>	<b>+7</b>	<b>-6.5%</b>	<b>54</b>
Support	4	1	1	1	1	+0	-0	-0	-0	-2	-0.7%	2
<b>General Support</b>	<b>4</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-2</b>	<b>-0.7%</b>	<b>2</b>
Health Care Assistants	8	13	14	13	13	+2	-1	+0	+1	+6	+5.0%	17
Care, other	1									-1	-100.0%	



CHI at Tallaght APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total CHI at Tallaght</b>	<b>255</b>	<b>305</b>	<b>321</b>	<b>323</b>	<b>325</b>	<b>+16</b>	<b>+4</b>	<b>+2</b>	<b>+20</b>	<b>+69</b>	<b>+6.6%</b>	<b>362</b>
Patient & Client Care	9	13	14	13	13	+2	-1	+0	+1	+5	+5.0%	17

CHI at Temple Street APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total CHI at Temple Street</b>	<b>1,184</b>	<b>1,274</b>	<b>1,413</b>	<b>1,402</b>	<b>1,398</b>	<b>+139</b>	<b>-15</b>	<b>-5</b>	<b>+124</b>	<b>+213</b>	<b>+9.7%</b>	<b>1,551</b>
Consultants	79	101	104	103	103	+4	-2	-0	+2	+24	+1.9%	109
Registrars	69	85	100	100	100	+15	+0	-0	+15	+31	+17.4%	103
SHO/ Interns	29	36	44	43	42	+8	-2	-1	+7	+13	+18.5%	45
Medical/ Dental, other	1	1	1	1	1	+0	-0	-0	-0	-0	-31.5%	1
<b>Medical &amp; Dental</b>	<b>178</b>	<b>222</b>	<b>249</b>	<b>247</b>	<b>246</b>	<b>+27</b>	<b>-3</b>	<b>-1</b>	<b>+23</b>	<b>+68</b>	<b>+10.4%</b>	<b>258</b>
Nurse/ Midwife Manager	114	126	108	113	115	-18	+6	+1	-11	+0	-9.1%	135
Nurse/ Midwife Specialist & AN/MP	39	49	80	74	73	+30	-6	-1	+24	+34	+48.4%	89
Staff Nurse/ Staff Midwife	231	235	307	325	330	+72	+23	+6	+95	+99	+40.6%	365
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Pre-registration Nurse/ Midwife Intern	6	11	8			-4	-8		-11	-6	-100.0%	
Post-registration Nurse/ Midwife Student	32	24	27	22	14	+3	-13	-8	-10	-18	-41.7%	14
Nursing/ Midwifery Student	38	36	35	22	14	-1	-21	-8	-22	-24	-60.7%	14
Nursing/ Midwifery other	1	1	2	2	1	+1	-0	-1	+0	+0	+49.0%	2
<b>Nursing &amp; Midwifery</b>	<b>424</b>	<b>447</b>	<b>532</b>	<b>536</b>	<b>534</b>	<b>+84</b>	<b>+2</b>	<b>-2</b>	<b>+87</b>	<b>+110</b>	<b>+19.4%</b>	<b>605</b>
Dietitians	20	22	21	21	21	-1	0	0	-1	+1	-4.8%	23
Occupational Therapists	9	10	12	13	13	+3	1	0	3	+4	+32.0%	15
Physiotherapists	17	20	21	17	16	+1	-5	-1	-4	-1	-19.7%	19
Speech & Language Therapists	6	9	9	10	10	+0	1	+0	1	+4	+12.1%	11
Orthoptists	2	0	1	1	1	+1	0	+0	1	-1	+238.1%	2
Therapy Professions	54	61	65	63	61	+4	-3	-1	+0	+7	+0.4%	70
Health Science/ Diagnostics	92	95	103	101	100	+8	-3	-2	+5	+8	+4.7%	108
Pharmacy	8	12	10	11	11	-2	+1	+0	-1	+3	-11.3%	12
Psychologists	14	13	19	19	19	+6	+0	-0	+6	+5	+48.1%	23
Social Workers	18	20	22	24	25	+1	+3	+1	+4	+7	+21.2%	29
H&SC, Other	5	12	10	10	10	-2	+0	+0	-2	+5	-13.4%	11
<b>Health &amp; Social Care Professionals</b>	<b>191</b>	<b>214</b>	<b>229</b>	<b>228</b>	<b>226</b>	<b>+15</b>	<b>-3</b>	<b>-2</b>	<b>+12</b>	<b>+35</b>	<b>+5.7%</b>	<b>253</b>
Management (VIII & above)	17	13	14	13	13	+1	-0	+0	+0	-3	+3.2%	14
Administrative/ Supervisory (V to VII)	114	110	114	110	112	+4	-2	+2	+2	-3	+1.9%	115
Clerical (III & IV)	151	146	142	139	137	-4	-5	-2	-9	-14	-6.4%	160
<b>Management &amp; Administrative</b>	<b>282</b>	<b>269</b>	<b>270</b>	<b>263</b>	<b>262</b>	<b>+0</b>	<b>-7</b>	<b>-0</b>	<b>-7</b>	<b>-19</b>	<b>-2.5%</b>	<b>289</b>
Support	50	58	59	57	58	+1	-1	+1	-0	+8	-0.1%	64
Maintenance/ Technical	5	5	6	6	6	+1	+1	+0	+1	+1	+24.7%	6
<b>General Support</b>	<b>55</b>	<b>63</b>	<b>65</b>	<b>63</b>	<b>64</b>	<b>+2</b>	<b>-1</b>	<b>+1</b>	<b>+1</b>	<b>+9</b>	<b>+1.8%</b>	<b>70</b>
Health Care Assistants	50	55	67	64	64	+12	-3	-0	+9	+14	+15.9%	73
Care, other	6	3	2	2	2	-1	-0	+0	-1	-4	-41.0%	3
<b>Patient &amp; Client Care</b>	<b>56</b>	<b>58</b>	<b>69</b>	<b>66</b>	<b>66</b>	<b>+11</b>	<b>-4</b>	<b>-0</b>	<b>+7</b>	<b>+10</b>	<b>+12.7%</b>	<b>76</b>

Cappagh National Orthopaedic AP	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
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<b>Total Cappagh National Orthopaed</b>	<b>426</b>	<b>500</b>	<b>531</b>	<b>542</b>	<b>541</b>	<b>+31</b>	<b>+10</b>	<b>-1</b>	<b>+41</b>	<b>+115</b>	<b>+8.2%</b>	<b>601</b>
Consultants	16	20	21	22	22	+2	+0	+0	+2	+6	+10.3%	25
Registrars	18	23	25	24	24	+2	-0	+0	+2	+6	+8.7%	26
SHO/ Interns	12	18	16	16	15	-2	-1	-1	-3	+3	-16.7%	15
<b>Medical &amp; Dental</b>	<b>46</b>	<b>60</b>	<b>62</b>	<b>62</b>	<b>61</b>	<b>+2</b>	<b>-1</b>	<b>-1</b>	<b>+1</b>	<b>+15</b>	<b>+1.6%</b>	<b>66</b>
Nurse/ Midwife Manager	41	43	49	49	50	+6	+1	+1	+7	+9	+15.0%	56
Nurse/ Midwife Specialist & AN/MP	9	11	7	7	7	-4	-0	+0	-4	-1	-34.4%	9
Staff Nurse/ Staff Midwife	103	108	119	131	129	+11	+10	-1	+21	+27	+19.4%	143
Nursing/ Midwifery other	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
<b>Nursing &amp; Midwifery</b>	<b>155</b>	<b>164</b>	<b>177</b>	<b>188</b>	<b>188</b>	<b>+13</b>	<b>+11</b>	<b>-1</b>	<b>+24</b>	<b>+33</b>	<b>+14.4%</b>	<b>209</b>
Dietitians	1	2	1	1	1	-1	0	+0	-1	0	-70.0%	1
Occupational Therapists	10	12	8	8	9	-4	1	+1	-3	-1	-25.8%	9
Physiotherapists	23	27	21	22	22	-6	1	+0	-5	-1	-19.3%	23
Podiatrists & Chiropodists	0	0	0	0	0	+0	0	+0	0	0	-7.0%	1
Therapy Professions	33	40	29	30	31	-12	+2	+1	-10	-3	-23.6%	34
Health Science/ Diagnostics	25	39	34	34	34	-5	-1	+0	-5	+9	-13.2%	35
Pharmacy	5	6	5	5	5	-0	+0	+0	-0	+0	-7.0%	6
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+60.0%	1
Social Workers	7	8	6	6	6	-2	+0	+0	-2	-1	-23.8%	7
<b>Health &amp; Social Care Professionals</b>	<b>71</b>	<b>93</b>	<b>75</b>	<b>76</b>	<b>77</b>	<b>-18</b>	<b>+1</b>	<b>+1</b>	<b>-17</b>	<b>+6</b>	<b>-17.8%</b>	<b>83</b>
Management (VIII & above)	4	6	7	7	7	+1	+0	+0	+1	+3	+16.7%	7
Administrative/ Supervisory (V to VII)	22	30	45	44	44	+15	-1	+0	+14	+22	+47.4%	47
Clerical (III & IV)	40	54	58	59	59	+4	+1	+0	+5	+19	+9.3%	67
<b>Management &amp; Administrative</b>	<b>66</b>	<b>89</b>	<b>110</b>	<b>109</b>	<b>109</b>	<b>+20</b>	<b>-0</b>	<b>+0</b>	<b>+20</b>	<b>+44</b>	<b>+22.4%</b>	<b>121</b>
Support	62	59	26	24	24	-33	-1	+0	-35	-37	-58.8%	26
Maintenance/ Technical	1	5	5	7	7	+0	+2	+0	+2	+6	+40.0%	7
<b>General Support</b>	<b>63</b>	<b>64</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>-33</b>	<b>+1</b>	<b>+0</b>	<b>-33</b>	<b>-31</b>	<b>-51.1%</b>	<b>33</b>
Health Care Assistants	26	29	77	76	75	+47	-1	-0	+46	+49	+154.7%	89
<b>Patient &amp; Client Care</b>	<b>26</b>	<b>29</b>	<b>77</b>	<b>76</b>	<b>75</b>	<b>+47</b>	<b>-1</b>	<b>-0</b>	<b>+46</b>	<b>+49</b>	<b>+154.7%</b>	<b>89</b>

<b>Cavan General APR 2024</b>	<b>WTE DEC 2019</b>	<b>WTE DEC 2022</b>	<b>WTE DEC 2023</b>	<b>WTE MAR 2024</b>	<b>WTE APR 2024</b>	<b>WTE Change 2023</b>	<b>WTE Change 2024</b>	<b>WTE Change MAR 2024</b>	<b>WTE Change Dec 2022 to APR 2024</b>	<b>WTE Change Dec 2019 to APR 2024</b>	<b>% WTE Change Dec 2022 to APR 2024</b>	<b>No. APR 2024</b>
<b>Total Cavan General</b>	<b>1,034</b>	<b>1,293</b>	<b>1,321</b>	<b>1,339</b>	<b>1,343</b>	<b>+28</b>	<b>+22</b>	<b>+4</b>	<b>+50</b>	<b>+310</b>	<b>+3.9%</b>	<b>1,495</b>
Consultants	31	40	46	47	45	+5	-0	-1	+5	+14	+12.7%	46
Registrars	51	60	63	67	66	+3	+3	-1	+6	+15	+9.3%	69
SHO/ Interns	57	69	78	67	72	+9	-6	+5	+3	+15	+4.1%	74
<b>Medical &amp; Dental</b>	<b>139</b>	<b>170</b>	<b>186</b>	<b>181</b>	<b>183</b>	<b>+17</b>	<b>-3</b>	<b>+3</b>	<b>+14</b>	<b>+44</b>	<b>+8.0%</b>	<b>189</b>
Nurse/ Midwife Manager	91	128	132	134	132	+4	-0	-3	+3	+40	+2.7%	146
Nurse/ Midwife Specialist & AN/MP	21	35	39	40	40	+4	+0	-0	+5	+19	+13.6%	45
Staff Nurse/ Staff Midwife	284	363	373	400	405	+10	+31	+5	+42	+121	+11.4%	459
Nursing/ Midwifery awaiting registration		1	3	1	1	+2	-2	+0	1	+1	+100.0%	1
Nursing/ Midwifery Student		1	3	1	1	+2	-2	+0	+1	+1	+100.0%	1
Nursing/ Midwifery other	2	1	2	2	1	+1	-0	-1	+1	-0	+153.6%	2
<b>Nursing &amp; Midwifery</b>	<b>398</b>	<b>527</b>	<b>549</b>	<b>577</b>	<b>578</b>	<b>+22</b>	<b>+29</b>	<b>+1</b>	<b>+51</b>	<b>+180</b>	<b>+9.7%</b>	<b>653</b>
Dietitians	5	6	10	10	10	+4	0	+0	5	+5	+86.3%	13
Occupational Therapists	3	6	5	5	6	-1	1	+1	0	+3	-2.1%	7
Physiotherapists	20	24	25	22	24	+1	-1	+2	-1	+4	-2.0%	29
Podiatrists & Chiropodists	1	1	1	1	1	-1	0	+0	-1	-1	-50.0%	1
Speech & Language Therapists	3	4	4	4	4	+0	0	+0	0	+1	+4.7%	4
Therapy Professions	31	41	45	42	44	+4	-0	+3	+4	+13	+9.6%	54
Health Science/ Diagnostics	66	80	78	80	80	-2	+2	-0	+0	+14	+0.1%	92
Pharmacy	17	28	28	28	29	+0	+1	+1	+1	+12	+4.3%	33
Social Workers	1	3	3	4	4	+1	+0	+0	+1	+3	+48.8%	4
H&SC, Other	2	2	2	3	3	+0	+1	+0	+1	+0	+56.8%	3



Cavan General APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Cavan General</b>	<b>1,034</b>	<b>1,293</b>	<b>1,321</b>	<b>1,339</b>	<b>1,343</b>	<b>+28</b>	<b>+22</b>	<b>+4</b>	<b>+50</b>	<b>+310</b>	<b>+3.9%</b>	<b>1,495</b>
Health & Social Care Professionals	118	153	156	156	160	+4	+4	+4	+7	+42	+4.9%	186
Management (VIII & above)	6	8	7	7	6	-1	-1	-1	-2	-0	-27.2%	6
Administrative/ Supervisory (V to VII)	16	45	52	52	51	+7	-1	-1	+6	+35	+12.5%	54
Clerical (III & IV)	128	126	118	119	120	-7	+2	+1	-5	-8	-4.3%	133
<b>Management &amp; Administrative</b>	<b>151</b>	<b>179</b>	<b>177</b>	<b>178</b>	<b>177</b>	<b>-2</b>	<b>-0</b>	<b>-1</b>	<b>-2</b>	<b>+26</b>	<b>-1.1%</b>	<b>193</b>
Support	65	67	78	79	76	+11	-2	-3	+10	+11	+14.5%	83
Maintenance/ Technical	13	13	15	15	15	+2	+0	+0	+2	+2	+17.0%	15
<b>General Support</b>	<b>78</b>	<b>80</b>	<b>93</b>	<b>94</b>	<b>91</b>	<b>+13</b>	<b>-1</b>	<b>-3</b>	<b>+12</b>	<b>+13</b>	<b>+14.9%</b>	<b>98</b>
Health Care Assistants	146	182	157	151	151	-25	-6	-0	-31	+5	-17.1%	174
Care, other	4	3	2	2	2	-1	-0	-0	-1	-2	-29.9%	2
<b>Patient &amp; Client Care</b>	<b>150</b>	<b>185</b>	<b>159</b>	<b>153</b>	<b>153</b>	<b>-26</b>	<b>-6</b>	<b>-0</b>	<b>-32</b>	<b>+3</b>	<b>-17.3%</b>	<b>176</b>

Connolly APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Connolly</b>	<b>1,334</b>	<b>1,586</b>	<b>1,637</b>	<b>1,660</b>	<b>1,643</b>	<b>+52</b>	<b>+6</b>	<b>-17</b>	<b>+57</b>	<b>+309</b>	<b>+3.6%</b>	<b>1,788</b>
Consultants	64	84	90	91	91	+6	+1	-0	+7	+27	+8.3%	94
Registrars	56	69	68	71	70	-1	+2	-1	+1	+14	+1.3%	74
SHO/ Interns	71	89	93	96	94	+4	+1	-1	+6	+24	+6.7%	96
Medical/ Dental, other	0	1	1	1	1	-0	+0	+0	-0	+1	-17.0%	2
<b>Medical &amp; Dental</b>	<b>191</b>	<b>243</b>	<b>252</b>	<b>258</b>	<b>256</b>	<b>+9</b>	<b>+4</b>	<b>-2</b>	<b>+14</b>	<b>+65</b>	<b>+5.6%</b>	<b>266</b>
Nurse/ Midwife Manager	102	127	129	133	127	+2	-1	-6	+0	+26	+0.2%	141
Nurse/ Midwife Specialist & AN/MP	24	36	41	40	40	+5	-1	-0	+4	+16	+10.3%	43
Staff Nurse/ Staff Midwife	373	424	472	481	480	+48	+8	-1	+56	+107	+13.3%	518
Nursing/ Midwifery awaiting registration	1	2	3	4	3	+1	0	-1	1	+2	+51.5%	3
Pre-registration Nurse/ Midwife Intern				8	8		8	+0	8	+8	-100.0%	16
Nursing/ Midwifery Student	1	2	3	12	11	+1	+8	-1	+9	+10	+455.6%	19
Nursing/ Midwifery other	4	4	4	4	3	+0	-1	-1	-1	-1	-22.1%	3
<b>Nursing &amp; Midwifery</b>	<b>503</b>	<b>593</b>	<b>649</b>	<b>670</b>	<b>661</b>	<b>+56</b>	<b>+13</b>	<b>-9</b>	<b>+68</b>	<b>+158</b>	<b>+11.5%</b>	<b>724</b>
Dietitians	5	9	7	8	10	-2	3	+1	1	+5	+13.7%	11
Occupational Therapists	10	14	8	9	9	-6	1	0	-5	-1	-37.8%	9
Physiotherapists	27	34	38	38	37	+4	-1	-1	3	+10	+9.2%	41
Podiatrists & Chiropodists	1	1	2	2	2	+1	0	0	1	+1	+100.0%	2
Speech & Language Therapists	4	6	3	5	5	-3	2	0	-1	+1	-10.7%	6
Therapy Professions	47	64	59	63	63	-5	+4	-0	-1	+16	-1.2%	69
Health Science/ Diagnostics	83	110	110	111	109	-0	-1	-2	-1	+26	-1.0%	121
Pharmacy	26	33	37	33	32	+4	-5	-1	-1	+6	-1.9%	37
Social Workers	12	13	13	13	13	+1	+0	+0	+1	+1	+6.7%	16
<b>Health &amp; Social Care Professionals</b>	<b>168</b>	<b>219</b>	<b>219</b>	<b>220</b>	<b>217</b>	<b>-0</b>	<b>-1</b>	<b>-2</b>	<b>-2</b>	<b>+49</b>	<b>-0.7%</b>	<b>243</b>
Management (VIII & above)	7	9	7	7	7	-1	+0	+0	-1	+0	-15.9%	8
Administrative/ Supervisory (V to VII)	41	62	57	56	56	-5	-1	-0	-6	+15	-9.1%	58
Clerical (III & IV)	137	155	148	144	142	-7	-6	-2	-13	+4	-8.6%	162
<b>Management &amp; Administrative</b>	<b>185</b>	<b>226</b>	<b>212</b>	<b>207</b>	<b>205</b>	<b>-13</b>	<b>-7</b>	<b>-2</b>	<b>-20</b>	<b>+20</b>	<b>-9.0%</b>	<b>228</b>
Support	113	123	124	123	124	+1	+0	+1	+1	+11	+0.6%	137
Maintenance/ Technical	12	10	11	11	10	+1	-0	-1	+1	-1	+5.7%	11
<b>General Support</b>	<b>124</b>	<b>133</b>	<b>135</b>	<b>134</b>	<b>134</b>	<b>+2</b>	<b>-0</b>	<b>+1</b>	<b>+1</b>	<b>+10</b>	<b>+1.0%</b>	<b>148</b>
Health Care Assistants	150	162	160	159	157	-2	-3	-3	-5	+7	-3.4%	167
Care, other	12	11	11	12	12	+1	+0	+0	+1	-0	+10.6%	12
<b>Patient &amp; Client Care</b>	<b>162</b>	<b>173</b>	<b>172</b>	<b>171</b>	<b>168</b>	<b>-1</b>	<b>-3</b>	<b>-3</b>	<b>-4</b>	<b>+6</b>	<b>-2.5%</b>	<b>179</b>





Coombe Women & Infants University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Coombe Women &amp; Infants University</b>	<b>890</b>	<b>939</b>	<b>980</b>	<b>1,020</b>	<b>1,033</b>	<b>+41</b>	<b>+53</b>	<b>+13</b>	<b>+94</b>	<b>+143</b>	<b>+10.0%</b>	<b>1,151</b>
Consultants	32	39	45	46	47	+6	+2	+1	+8	+15	+19.1%	51
Registrars	39	49	42	43	43	-7	+1	+0	-6	+4	-12.2%	44
SHO/ Interns	28	27	32	32	35	+5	+3	+3	+8	+7	+29.6%	35
<b>Medical &amp; Dental</b>	<b>99</b>	<b>115</b>	<b>119</b>	<b>121</b>	<b>125</b>	<b>+4</b>	<b>+6</b>	<b>+4</b>	<b>+10</b>	<b>+26</b>	<b>+8.2%</b>	<b>130</b>
Nurse/ Midwife Manager	73	86	101	101	102	+15	+1	+1	+16	+29	+18.9%	115
Nurse/ Midwife Specialist & AN/MP	11	16	21	24	25	+6	+4	+1	+9	+13	+59.1%	26
Staff Nurse/ Staff Midwife	261	235	235	259	267	-0	+33	+8	+33	+7	+14.0%	285
Pre-registration Nurse/ Midwife Intern		1	1	10	10	+0	10	+0	10	+10	#####	20
Post-registration Nurse/ Midwife Student	13	6	6	6	5	+0	-1	-2	-1	-9	-18.2%	9
Nursing/ Midwifery Student	13	6	6	16	15	+0	+9	-2	+9	+2	+141.7%	29
Nursing/ Midwifery other	16	16	19	18	17	+2	-2	-1	+1	+1	+4.0%	21
<b>Nursing &amp; Midwifery</b>	<b>374</b>	<b>358</b>	<b>382</b>	<b>418</b>	<b>426</b>	<b>+23</b>	<b>+44</b>	<b>+8</b>	<b>+67</b>	<b>+51</b>	<b>+18.8%</b>	<b>476</b>
Dietitians	3	1	3	3	3	+2	0	+0	2	+0	+200.0%	3
Occupational Therapists		1	2	2	2	+1	0	+0	1	+2	+100.0%	2
Physiotherapists	5	8	7	7	7	-1	0	+0	-1	+2	-10.7%	9
Therapy Professions	8	10	12	12	12	+2	-0	+0	+2	+4	+23.0%	14
Health Science/ Diagnostics	52	55	57	59	61	+2	+3	+2	+5	+9	+9.2%	64
Pharmacy	7	8	8	7	6	+0	-2	-1	-2	-1	-25.0%	6
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Social Workers	7	9	12	11	11	+3	-1	+0	+2	+4	+22.2%	12
H&SC, Other			2	1	1	+2	-1	+0	+1	+1	-100.0%	2
<b>Health &amp; Social Care Professionals</b>	<b>74</b>	<b>83</b>	<b>92</b>	<b>91</b>	<b>92</b>	<b>+9</b>	<b>-0</b>	<b>+1</b>	<b>+9</b>	<b>+18</b>	<b>+10.5%</b>	<b>99</b>
Management (VIII & above)	7	9	8	8	8	-1	+0	+0	-1	+1	-11.1%	8
Administrative/ Supervisory (V to VII)	47	57	64	68	68	+7	+4	-0	+11	+21	+18.9%	71
Clerical (III & IV)	93	95	98	104	104	+3	+6	-0	+9	+11	+9.0%	126
<b>Management &amp; Administrative</b>	<b>147</b>	<b>162</b>	<b>170</b>	<b>180</b>	<b>180</b>	<b>+9</b>	<b>+10</b>	<b>-0</b>	<b>+18</b>	<b>+33</b>	<b>+11.4%</b>	<b>205</b>
Support	137	144	137	133	133	-7	-4	+0	-11	-4	-7.7%	153
Maintenance/ Technical	9	7	7	6	6	+0	-1	+0	-1	-3	-14.3%	6
<b>General Support</b>	<b>146</b>	<b>151</b>	<b>144</b>	<b>139</b>	<b>139</b>	<b>-7</b>	<b>-5</b>	<b>+0</b>	<b>-12</b>	<b>-7</b>	<b>-8.0%</b>	<b>159</b>
Health Care Assistants	48	67	71	68	69	+4	-2	+0	+2	+21	+2.7%	79
Care, other	2	3	3	3	3	+0	+0	+0	+0	+1	+0.0%	3
<b>Patient &amp; Client Care</b>	<b>49</b>	<b>70</b>	<b>74</b>	<b>71</b>	<b>72</b>	<b>+4</b>	<b>-2</b>	<b>+0</b>	<b>+2</b>	<b>+22</b>	<b>+2.6%</b>	<b>82</b>

Cork University APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Cork University</b>	<b>4,014</b>	<b>4,782</b>	<b>5,235</b>	<b>5,252</b>	<b>5,311</b>	<b>+453</b>	<b>+77</b>	<b>+59</b>	<b>+529</b>	<b>+1,297</b>	<b>+11.1%</b>	<b>5,988</b>
Consultants	205	239	289	294	299	+50	+10	+5	+60	+94	+25.3%	322
Registrars	214	266	291	312	314	+25	+23	+3	+48	+100	+18.0%	330
SHO/ Interns	179	205	242	235	236	+37	-6	+1	+31	+57	+15.2%	274
Medical/ Dental, other	6	6	5	4	4	-1	-1	+0	-2	-2	-27.7%	8
<b>Medical &amp; Dental</b>	<b>604</b>	<b>716</b>	<b>827</b>	<b>845</b>	<b>854</b>	<b>+111</b>	<b>+26</b>	<b>+8</b>	<b>+138</b>	<b>+250</b>	<b>+19.3%</b>	<b>934</b>
Nurse/ Midwife Manager	270	300	355	360	360	+54	+5	+0	+60	+90	+19.9%	400
Nurse/ Midwife Specialist & AN/MP	58	108	131	131	131	+24	-0	-1	+23	+72	+21.4%	146
Staff Nurse/ Staff Midwife	1,250	1,454	1,626	1,626	1,671	+172	+45	+45	+217	+420	+14.9%	1,886
Nursing/ Midwifery awaiting registration	1		1			+1	-1			-1	-100.0%	
Pre-registration Nurse/ Midwife Intern	26	29	12	37	36	-17	24	0	7	+11	+23.5%	73
Post-registration Nurse/ Midwife Student	29	10	9	13	14	-1	5	+1	4	-15	+39.0%	14



Cork University APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Cork University</b>	<b>4,014</b>	<b>4,782</b>	<b>5,235</b>	<b>5,252</b>	<b>5,311</b>	<b>+453</b>	<b>+77</b>	<b>+59</b>	<b>+529</b>	<b>+1,297</b>	<b>+11.1%</b>	<b>5,988</b>
Nursing/ Midwifery Student	55	39	22	49	50	-17	+28	+1	+11	-5	+27.5%	87
Nursing/ Midwifery other	3	4	5	5	5	+1	-0	+0	+1	+2	+31.7%	6
<b>Nursing &amp; Midwifery</b>	<b>1,637</b>	<b>1,905</b>	<b>2,139</b>	<b>2,171</b>	<b>2,216</b>	<b>+234</b>	<b>+77</b>	<b>+45</b>	<b>+312</b>	<b>+579</b>	<b>+16.4%</b>	<b>2,525</b>
Dietitians	30	38	45	44	42	+8	-3	-1	4	+13	+11.8%	46
Occupational Therapists	17	32	45	44	44	+13	-1	+0	12	+27	+38.5%	47
Physiotherapists	58	89	96	97	100	+8	4	+2	11	+42	+12.6%	109
Podiatrists & Chiropodists	2	2	3	3	3	+1	0	+0	1	+1	+50.0%	3
Speech & Language Therapists	14	29	29	27	28	0	-1	+1	-1	+14	-3.7%	30
Orthoptists	1	1	1	1	1	0	0	+0	0	+0	+0.0%	1
Therapy Professions	121	190	219	216	218	+29	-1	+2	+28	+97	+14.6%	236
Health Science/ Diagnostics	377	417	417	414	414	+0	-3	+0	-3	+37	-0.7%	470
Pharmacy	46	80	83	85	85	+3	+2	+0	+5	+39	+6.1%	95
Psychologists		4	10	8	8	+6	-1	+0	+4	+8	+108.1%	11
Social Workers	16	24	25	25	25	+1	+0	+0	+1	+9	+4.0%	28
H&SC, Other	13	9	15	16	16	+6	+1	+0	+7	+3	+71.1%	16
<b>Health &amp; Social Care Professionals</b>	<b>573</b>	<b>724</b>	<b>768</b>	<b>764</b>	<b>766</b>	<b>+44</b>	<b>-2</b>	<b>+2</b>	<b>+42</b>	<b>+193</b>	<b>+5.8%</b>	<b>856</b>
Management (VIII & above)	10	18	17	16	16	-1	-1	+0	-2	+6	-11.4%	16
Administrative/ Supervisory (V to VII)	82	125	149	148	147	+24	-2	-1	+22	+65	+17.6%	155
Clerical (III & IV)	387	402	379	360	358	-23	-20	-2	-44	-29	-10.9%	413
<b>Management &amp; Administrative</b>	<b>480</b>	<b>545</b>	<b>545</b>	<b>524</b>	<b>521</b>	<b>-0</b>	<b>-24</b>	<b>-2</b>	<b>-24</b>	<b>+42</b>	<b>-4.4%</b>	<b>584</b>
Support	545	664	666	654	657	+1	-9	+3	-7	+112	-1.1%	759
Maintenance/ Technical	2	1	2	2	2	+1	+0	+0	+1	+0	+68.2%	3
<b>General Support</b>	<b>547</b>	<b>666</b>	<b>668</b>	<b>656</b>	<b>660</b>	<b>+2</b>	<b>-9</b>	<b>+3</b>	<b>-6</b>	<b>+112</b>	<b>-0.9%</b>	<b>762</b>
Health Care Assistants	164	215	268	269	271	+53	+4	+2	+57	+107	+26.3%	303
Care, other	9	11	19	22	23	+8	+3	+0	+12	+14	+108.4%	24
<b>Patient &amp; Client Care</b>	<b>173</b>	<b>226</b>	<b>287</b>	<b>292</b>	<b>294</b>	<b>+61</b>	<b>+7</b>	<b>+3</b>	<b>+68</b>	<b>+121</b>	<b>+30.3%</b>	<b>327</b>

Croom Orthopaedic APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Croom Orthopaedic</b>	<b>156</b>	<b>303</b>	<b>320</b>	<b>311</b>	<b>310</b>	<b>+17</b>	<b>-10</b>	<b>-1</b>	<b>+7</b>	<b>+154</b>	<b>+2.4%</b>	<b>338</b>
Consultants	5	12	12	12	12	+0	+0	-0	+0	+7	+2.1%	12
Registrars	3	12	13	12	12	+1	-1	-0	+0	+9	+0.3%	13
SHO/ Interns	5	12	11	9	8	-1	-3	-1	-4	+3	-33.7%	8
<b>Medical &amp; Dental</b>	<b>13</b>	<b>35</b>	<b>36</b>	<b>33</b>	<b>32</b>	<b>+0</b>	<b>-4</b>	<b>-1</b>	<b>-4</b>	<b>+19</b>	<b>-10.5%</b>	<b>33</b>
Nurse/ Midwife Manager	14	27	28	28	28	+0	-0	-1	+0	+14	+0.9%	28
Nurse/ Midwife Specialist & AN/MP	6	10	11	11	11	+1	-0	-0	+1	+5	+10.8%	11
Staff Nurse/ Staff Midwife	50	90	87	85	87	-3	-0	+2	-3	+36	-3.3%	97
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Nursing/ Midwifery Student		1				-1			-1		-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>70</b>	<b>128</b>	<b>125</b>	<b>124</b>	<b>125</b>	<b>-2</b>	<b>-1</b>	<b>+1</b>	<b>-3</b>	<b>+55</b>	<b>-2.1%</b>	<b>136</b>
Physiotherapists		5	10	8	8	+4	-2	+0	2	+8	+44.6%	9
Therapy Professions		5	10	8	8	+4	-2	+0	+2	+8	+44.6%	9
Health Science/ Diagnostics	1	1	1	1	1	-0	+0	+0	-0	-0	-14.9%	1
H&SC, Other				1	1		+1	+0	+1	+1	-100.0%	1
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>6</b>	<b>10</b>	<b>9</b>	<b>9</b>	<b>+4</b>	<b>-1</b>	<b>+0</b>	<b>+3</b>	<b>+8</b>	<b>+51.7%</b>	<b>11</b>
Administrative/ Supervisory (V to VII)	2	5	4	4	3	-1	-1	-1	-2	+1	-38.2%	3
Clerical (III & IV)	15	29	34	33	33	+5	-1	+0	+4	+18	+13.9%	38
<b>Management &amp; Administrative</b>	<b>17</b>	<b>34</b>	<b>38</b>	<b>37</b>	<b>36</b>	<b>+4</b>	<b>-2</b>	<b>-1</b>	<b>+2</b>	<b>+19</b>	<b>+6.6%</b>	<b>41</b>
Support	7	49	38	38	37	-11	-1	-0	-12	+30	-24.3%	41



Croom Orthopaedic APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Croom Orthopaedic</b>	<b>156</b>	<b>303</b>	<b>320</b>	<b>311</b>	<b>310</b>	<b>+17</b>	<b>-10</b>	<b>-1</b>	<b>+7</b>	<b>+154</b>	<b>+2.4%</b>	<b>338</b>
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+1.0%	1
<b>General Support</b>	<b>9</b>	<b>50</b>	<b>39</b>	<b>39</b>	<b>38</b>	<b>-11</b>	<b>-1</b>	<b>-0</b>	<b>-12</b>	<b>+29</b>	<b>-23.8%</b>	<b>42</b>
Health Care Assistants	44	49	70	69	69	+21	-1	+0	+20	+25	+41.0%	74
Care, other	1	1	1	1	1	-0	+0	+0	+0	+0	+1.0%	1
Patient & Client Care	45	50	71	70	70	+21	-1	+0	+20	+25	+40.2%	75

Ennis APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Ennis</b>	<b>235</b>	<b>257</b>	<b>273</b>	<b>290</b>	<b>294</b>	<b>+16</b>	<b>+21</b>	<b>+4</b>	<b>+37</b>	<b>+59</b>	<b>+14.4%</b>	<b>327</b>
Consultants	8	8	9	9	9	+1	-1	-0	+1	+1	+7.4%	10
Registrars	3	5	6	7	7	+1	+1	+0	+2	+4	+49.8%	7
SHO/ Interns	5	9	11	10	12	+2	+1	+2	+3	+7	+38.2%	13
<b>Medical &amp; Dental</b>	<b>16</b>	<b>21</b>	<b>26</b>	<b>26</b>	<b>28</b>	<b>+5</b>	<b>+2</b>	<b>+2</b>	<b>+6</b>	<b>+12</b>	<b>+29.3%</b>	<b>30</b>
Nurse/ Midwife Manager	27	29	28	28	29	-1	+1	+1	-0	+2	-0.9%	31
Nurse/ Midwife Specialist & AN/MP	2	7	9	11	11	+2	+2	+0	+4	+9	+55.1%	11
Staff Nurse/ Staff Midwife	79	76	77	83	84	+1	+7	+1	+9	+5	+11.2%	99
<b>Nursing &amp; Midwifery</b>	<b>108</b>	<b>112</b>	<b>114</b>	<b>122</b>	<b>124</b>	<b>+2</b>	<b>+10</b>	<b>+2</b>	<b>+12</b>	<b>+17</b>	<b>+10.7%</b>	<b>141</b>
Physiotherapists	5	5	6	6	6	+1	0	+0	1	+0	+20.0%	7
Therapy Professions	5	5	6	6	6	+1	+0	+0	+1	+0	+20.0%	7
Health Science/ Diagnostics	15	15	17	19	19	+2	+3	-0	+5	+4	+31.1%	23
Pharmacy	2	3	2	2	2	-1	+1	+0	-0	+1	-6.8%	3
<b>Health &amp; Social Care Professionals</b>	<b>22</b>	<b>22</b>	<b>24</b>	<b>27</b>	<b>27</b>	<b>+2</b>	<b>+3</b>	<b>-0</b>	<b>+5</b>	<b>+5</b>	<b>+24.4%</b>	<b>33</b>
Administrative/ Supervisory (V to VII)	2	4	4	5	5	-1	+1	+0	+1	+3	+11.2%	5
Clerical (III & IV)	42	40	41	41	41	+1	-0	-1	+0	-1	+1.1%	44
<b>Management &amp; Administrative</b>	<b>44</b>	<b>45</b>	<b>45</b>	<b>46</b>	<b>46</b>	<b>+0</b>	<b>+1</b>	<b>-1</b>	<b>+1</b>	<b>+2</b>	<b>+2.1%</b>	<b>49</b>
Support	14	45	47	48	47	+1	+1	-0	+2	+34	+4.5%	52
<b>General Support</b>	<b>14</b>	<b>45</b>	<b>47</b>	<b>48</b>	<b>47</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>+2</b>	<b>+34</b>	<b>+4.5%</b>	<b>52</b>
Health Care Assistants	32	11	17	21	21	+6	+5	+1	+10	-11	+93.9%	22
Patient & Client Care	32	11	17	21	21	+6	+5	+1	+10	-11	+93.9%	22

Galway University APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Galway University</b>	<b>3,607</b>	<b>4,280</b>	<b>4,548</b>	<b>4,543</b>	<b>4,498</b>	<b>+268</b>	<b>-50</b>	<b>-45</b>	<b>+218</b>	<b>+892</b>	<b>+5.1%</b>	<b>4,988</b>
Consultants	229	254	271	271	269	+17	-3	-2	+15	+39	+5.8%	298
Registrars	205	235	246	250	249	+11	+2	-2	+13	+43	+5.6%	258
SHO/ Interns	222	278	290	292	287	+12	-3	-5	+9	+65	+3.1%	295
Medical/ Dental, other	4	6	6	14	14	+1	+8	-0	+8	+10	+153.4%	29
<b>Medical &amp; Dental</b>	<b>661</b>	<b>773</b>	<b>814</b>	<b>827</b>	<b>818</b>	<b>+41</b>	<b>+4</b>	<b>-9</b>	<b>+45</b>	<b>+157</b>	<b>+5.8%</b>	<b>880</b>
Nurse/ Midwife Manager	189	236	260	257	256	+23	-4	-2	+19	+66	+8.1%	273
Nurse/ Midwife Specialist & AN/MP	86	122	137	142	140	+16	+3	-2	+18	+54	+15.2%	152
Staff Nurse/ Staff Midwife	1,107	1,234	1,390	1,355	1,340	+157	-51	-15	+106	+232	+8.6%	1,497
Public Health Nurse	1									-1	-100.0%	
Nursing/ Midwifery awaiting registration	8	85	15			-70	-15		-85	-8	-100.0%	
Pre-registration Nurse/ Midwife Intern	1	4	1	40	41	-3	40	+1	37	+40	+835.6%	82



Galway University APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Galway University</b>	<b>3,607</b>	<b>4,280</b>	<b>4,548</b>	<b>4,543</b>	<b>4,498</b>	<b>+268</b>	<b>-50</b>	<b>-45</b>	<b>+218</b>	<b>+892</b>	<b>+5.1%</b>	<b>4,988</b>
Post-registration Nurse/ Midwife Student	12	8	9	15	10	+1	1	-5	2	-2	+29.6%	11
Nursing/ Midwifery Student	21	98	25	55	51	-73	+26	-4	-46	+30	-47.5%	93
Nursing/ Midwifery other	10	11	16	16	15	+5	-1	-1	+4	+5	+34.9%	17
<b>Nursing &amp; Midwifery</b>	<b>1,415</b>	<b>1,700</b>	<b>1,828</b>	<b>1,825</b>	<b>1,801</b>	<b>+128</b>	<b>-27</b>	<b>-24</b>	<b>+101</b>	<b>+386</b>	<b>+5.9%</b>	<b>2,032</b>
Dietitians	14	19	22	19	18	+2	-4	-1	-1	+4	-6.5%	21
Occupational Therapists	22	31	34	37	35	+3	0	-2	3	+12	+10.7%	39
Physiotherapists	62	85	88	90	89	+3	1	-2	4	+27	+4.7%	97
Podiatrists & Chiropodists	1	2	2	3	3	+0	1	+0	1	+2	+50.8%	3
Speech & Language Therapists	7	12	13	12	12	+1	-1	+0	0	+5	-0.9%	16
Orthoptists	3	2	1	1	1	-1	0	+0	-1	-2	-49.7%	1
Therapy Professions	109	152	160	161	158	+8	-2	-4	+6	+48	+4.0%	177
Health Science/ Diagnostics	295	340	347	345	346	+7	-1	+1	+5	+51	+1.6%	388
Social Care	2	2	2	2	2	-0	-0	-0	-0	-0	-6.1%	3
Pharmacy	46	71	69	69	69	-2	+0	+1	-2	+23	-2.4%	79
Psychologists	1	2	6	6	7	+4	+1	+1	+5	+6	+239.2%	9
Social Workers	19	28	35	35	34	+7	-1	-0	+6	+16	+21.2%	37
H&SC, Other	10	17	22	24	25	+4	+3	+1	+7	+14	+42.2%	35
<b>Health &amp; Social Care Professionals</b>	<b>483</b>	<b>613</b>	<b>642</b>	<b>642</b>	<b>641</b>	<b>+28</b>	<b>-0</b>	<b>-1</b>	<b>+28</b>	<b>+159</b>	<b>+4.6%</b>	<b>728</b>
Management (VIII & above)	11	12	13	13	13	+1	+0	+0	+1	+2	+8.4%	13
Administrative/ Supervisory (V to VII)	96	133	153	151	151	+20	-2	+0	+18	+55	+13.2%	157
Clerical (III & IV)	390	449	486	476	473	+38	-14	-4	+24	+83	+5.4%	525
<b>Management &amp; Administrative</b>	<b>496</b>	<b>594</b>	<b>652</b>	<b>640</b>	<b>636</b>	<b>+58</b>	<b>-16</b>	<b>-3</b>	<b>+43</b>	<b>+140</b>	<b>+7.2%</b>	<b>695</b>
Support	236	253	248	243	240	-5	-8	-3	-13	+4	-5.3%	258
Maintenance/ Technical	36	36	34	35	35	-2	+1	-0	-1	-1	-2.2%	36
<b>General Support</b>	<b>271</b>	<b>289</b>	<b>282</b>	<b>278</b>	<b>275</b>	<b>-7</b>	<b>-7</b>	<b>-3</b>	<b>-14</b>	<b>+3</b>	<b>-4.9%</b>	<b>294</b>
Health Care Assistants	265	295	309	308	303	+14	-6	-5	+8	+38	+2.8%	334
Care, other	15	16	21	23	23	+6	+2	+0	+8	+9	+49.5%	25
<b>Patient &amp; Client Care</b>	<b>280</b>	<b>310</b>	<b>330</b>	<b>331</b>	<b>326</b>	<b>+20</b>	<b>-4</b>	<b>-4</b>	<b>+16</b>	<b>+46</b>	<b>+5.2%</b>	<b>359</b>

Letterkenny University APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Letterkenny University</b>	<b>1,607</b>	<b>2,089</b>	<b>2,204</b>	<b>2,228</b>	<b>2,239</b>	<b>+116</b>	<b>+35</b>	<b>+12</b>	<b>+151</b>	<b>+632</b>	<b>+7.2%</b>	<b>2,502</b>
Consultants	58	68	73	72	75	+5	+2	+3	+7	+17	+10.1%	78
Registrars	63	63	67	69	71	+3	+4	+2	+7	+8	+11.8%	75
SHO/ Interns	87	106	118	115	116	+12	-2	+1	+10	+30	+9.2%	118
Medical/ Dental, other		0	1	1	1	+0	+0	+0	+0	+1	+93.2%	1
<b>Medical &amp; Dental</b>	<b>208</b>	<b>238</b>	<b>259</b>	<b>257</b>	<b>263</b>	<b>+20</b>	<b>+4</b>	<b>+6</b>	<b>+25</b>	<b>+55</b>	<b>+10.3%</b>	<b>272</b>
Nurse/ Midwife Manager	100	132	153	144	142	+21	-11	-3	+10	+41	+7.2%	155
Nurse/ Midwife Specialist & AN/MP	38	52	62	70	70	+9	+8	+0	+17	+32	+33.0%	73
Staff Nurse/ Staff Midwife	448	614	625	627	641	+11	+16	+14	+27	+193	+4.4%	749
Nursing/ Midwifery awaiting registration	7	6		0		-6		0	-6	-7	-100.0%	
Pre-registration Nurse/ Midwife Intern		1		17	17	-1	17	0	16	+17	#####	34
Nursing/ Midwifery Student	7	7		17	17	-7	+17	-0	+10	+9	+132.2%	34
Nursing/ Midwifery other	3	4	4	5	9	+0	+5	+5	+6	+6	+140.7%	10
<b>Nursing &amp; Midwifery</b>	<b>597</b>	<b>810</b>	<b>843</b>	<b>863</b>	<b>878</b>	<b>+34</b>	<b>+35</b>	<b>+16</b>	<b>+69</b>	<b>+282</b>	<b>+8.5%</b>	<b>1,021</b>
Dietitians	7	8	8	11	11	+0	3	0	3	+4	+40.4%	12
Occupational Therapists	10	14	17	18	18	+4	1	0	4	+8	+33.0%	19
Physiotherapists	19	24	24	23	23	0	-1	+0	-2	+4	-6.7%	24
Podiatrists & Chiropodists	1	1	1	1	1	0	0	+0	0	+0	+1.0%	1



Letterkenny University APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Letterkenny University</b>	<b>1,607</b>	<b>2,089</b>	<b>2,204</b>	<b>2,228</b>	<b>2,239</b>	<b>+116</b>	<b>+35</b>	<b>+12</b>	<b>+151</b>	<b>+632</b>	<b>+7.2%</b>	<b>2,502</b>
Speech & Language Therapists	2	4	2	2	1	-1	-1	-1	-3	-1	-73.5%	1
Therapy Professions	38	50	53	54	53	+3	+1	-1	+3	+15	+6.3%	57
Health Science/ Diagnostics	91	110	111	112	111	+2	+0	-1	+2	+21	+1.6%	121
Pharmacy	21	33	45	46	46	+13	+0	-0	+13	+25	+39.7%	49
Social Workers	1	3	3	3	3	+0	-0	-0	-0	+2	-4.4%	3
H&SC, Other	2	3	5	5	5	+2	-0	+0	+2	+3	+79.2%	5
<b>Health &amp; Social Care Professionals</b>	<b>153</b>	<b>198</b>	<b>218</b>	<b>220</b>	<b>218</b>	<b>+19</b>	<b>+1</b>	<b>-2</b>	<b>+20</b>	<b>+66</b>	<b>+10.1%</b>	<b>235</b>
Management (VIII & above)	6	7	8	8	8	+1	+0	+0	+1	+2	+15.8%	8
Administrative/ Supervisory (V to VII)	25	54	67	66	66	+13	-1	-0	+12	+40	+22.2%	67
Clerical (III & IV)	192	245	257	256	255	+13	-2	-1	+10	+63	+4.2%	277
<b>Management &amp; Administrative</b>	<b>223</b>	<b>305</b>	<b>332</b>	<b>330</b>	<b>328</b>	<b>+27</b>	<b>-4</b>	<b>-1</b>	<b>+23</b>	<b>+105</b>	<b>+7.6%</b>	<b>352</b>
Support	233	260	258	263	259	-2	+1	-4	-1	+26	-0.5%	287
Maintenance/ Technical	14	15	16	16	15	+1	-0	-0	+0	+2	+1.1%	16
<b>General Support</b>	<b>246</b>	<b>275</b>	<b>273</b>	<b>278</b>	<b>274</b>	<b>-1</b>	<b>+0</b>	<b>-4</b>	<b>-1</b>	<b>+27</b>	<b>-0.4%</b>	<b>303</b>
Health Care Assistants	178	239	256	256	254	+17	-2	-2	+15	+76	+6.3%	291
Care, other	2	23	24	23	23	+0	-0	+0	+0	+21	+0.0%	28
<b>Patient &amp; Client Care</b>	<b>180</b>	<b>262</b>	<b>280</b>	<b>280</b>	<b>278</b>	<b>+17</b>	<b>-2</b>	<b>-2</b>	<b>+15</b>	<b>+97</b>	<b>+5.8%</b>	<b>319</b>

Lourdes Orthopaedic Kilcreene AP	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Lourdes Orthopaedic Kilcreene</b>	<b>70</b>	<b>71</b>	<b>70</b>	<b>74</b>	<b>72</b>	<b>-1</b>	<b>+3</b>	<b>-2</b>	<b>+1</b>	<b>+2</b>	<b>+1.8%</b>	<b>82</b>
Consultants	2	2	2	2	1	+0	-1	-1	-1	-1	-50.0%	1
SHO/ Interns	5	5	5	5	5	+0	+0	-0	+0	-0	+0.2%	5
Medical/ Dental, other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
<b>Medical &amp; Dental</b>	<b>7</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>7</b>	<b>+0</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-0</b>	<b>-12.5%</b>	<b>7</b>
Nurse/ Midwife Manager	7	7	6	6	6	-1	+0	+0	-1	-1	-11.0%	6
Staff Nurse/ Staff Midwife	29	33	33	38	37	-0	+4	-1	+4	+8	+12.3%	45
<b>Nursing &amp; Midwifery</b>	<b>37</b>	<b>40</b>	<b>38</b>	<b>44</b>	<b>43</b>	<b>-1</b>	<b>+4</b>	<b>-1</b>	<b>+3</b>	<b>+6</b>	<b>+8.4%</b>	<b>51</b>
Administrative/ Supervisory (V to VII)			1	1		+1	-1	-1			-100.0%	
Clerical (III & IV)	7	7	6	6	8	-1	+2	+2	+1	+1	+13.4%	8
<b>Management &amp; Administrative</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>8</b>	<b>-0</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+13.4%</b>	<b>8</b>
Support	20	17	17	16	15	-0	-2	-1	-2	-5	-11.8%	16
<b>General Support</b>	<b>20</b>	<b>17</b>	<b>17</b>	<b>16</b>	<b>15</b>	<b>-0</b>	<b>-2</b>	<b>-1</b>	<b>-2</b>	<b>-5</b>	<b>-11.8%</b>	<b>16</b>

MRH Mullingar APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total MRH Mullingar</b>	<b>914</b>	<b>1,098</b>	<b>1,150</b>	<b>1,190</b>	<b>1,200</b>	<b>+52</b>	<b>+50</b>	<b>+9</b>	<b>+102</b>	<b>+286</b>	<b>+9.3%</b>	<b>1,317</b>
Consultants	34	47	48	46	45	+1	-3	-1	-2	+11	-3.8%	48
Registrars	56	55	58	61	63	+3	+5	+2	+8	+7	+14.9%	64
SHO/ Interns	55	69	78	75	76	+9	-3	+0	+6	+20	+9.0%	82
Medical/ Dental, other	2	2	2	2	2	-0	+0	+0	+0	+0	+0.0%	2
<b>Medical &amp; Dental</b>	<b>146</b>	<b>173</b>	<b>186</b>	<b>185</b>	<b>186</b>	<b>+13</b>	<b>-0</b>	<b>+1</b>	<b>+13</b>	<b>+39</b>	<b>+7.3%</b>	<b>196</b>
Nurse/ Midwife Manager	71	89	95	98	95	+6	-0	-3	+6	+24	+7.0%	103
Nurse/ Midwife Specialist & AN/MP	13	22	25	27	27	+2	+3	+0	+5	+14	+21.2%	29



MRH Mullingar APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total MRH Mullingar</b>	<b>914</b>	<b>1,098</b>	<b>1,150</b>	<b>1,190</b>	<b>1,200</b>	<b>+52</b>	<b>+50</b>	<b>+9</b>	<b>+102</b>	<b>+286</b>	<b>+9.3%</b>	<b>1,317</b>
Staff Nurse/ Staff Midwife	240	280	262	277	274	-18	+11	-3	-7	+33	-2.3%	311
Nursing/ Midwifery awaiting registration	1	6	4	15	30	-2	26	+15	24	+29	+400.8%	30
Pre-registration Nurse/ Midwife Intern	0	1		8	8	-1	8	+0	7	+7	+956.3%	15
Nursing/ Midwifery Student	1	7	4	23	38	-3	+34	+15	+31	+36	+459.7%	45
Nursing/ Midwifery other	2	2	3	3	3	+1	+0	+0	+2	+2	+87.2%	4
<b>Nursing &amp; Midwifery</b>	<b>328</b>	<b>400</b>	<b>390</b>	<b>429</b>	<b>437</b>	<b>-11</b>	<b>+47</b>	<b>+9</b>	<b>+37</b>	<b>+109</b>	<b>+9.2%</b>	<b>492</b>
Dietitians	5	7	9	10	10	+3	0	0	3	+4	+46.3%	11
Occupational Therapists	4	8	6	7	8	-2	2	+0	0	+4	+0.8%	8
Physiotherapists	13	19	17	17	17	-2	0	0	-2	+4	-11.5%	20
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Speech & Language Therapists	3	2	3	2	2	+1	-1	+0	0	-1	+0.0%	2
Orthoptists		1				-1			-1		-100.0%	
Therapy Professions	25	37	36	37	37	-1	+1	-0	+0	+12	+0.1%	42
Health Science/ Diagnostics	70	83	92	93	94	+9	+2	+1	+11	+23	+13.0%	100
Pharmacy	16	16	21	19	19	+5	-1	+1	+4	+3	+22.8%	24
Psychologists		1	0	1	1	-1	+0	-0	-0	+1	-9.0%	1
Social Workers		2	2	1	1	-0	-1	+0	-1	+1	-51.5%	1
H&SC, Other	0		1	3	3	+1	+2	+0	+3	+3	-100.0%	3
<b>Health &amp; Social Care Professionals</b>	<b>112</b>	<b>139</b>	<b>152</b>	<b>154</b>	<b>155</b>	<b>+13</b>	<b>+3</b>	<b>+2</b>	<b>+16</b>	<b>+43</b>	<b>+11.7%</b>	<b>171</b>
Management (VIII & above)	5	5	5	5	5	-0	+0	-0	-0	-0	-0.8%	5
Administrative/ Supervisory (V to VII)	22	45	39	41	40	-5	+1	-0	-4	+18	-9.7%	41
Clerical (III & IV)	101	100	124	124	123	+24	-1	-1	+23	+22	+22.9%	134
<b>Management &amp; Administrative</b>	<b>128</b>	<b>150</b>	<b>169</b>	<b>170</b>	<b>168</b>	<b>+19</b>	<b>-0</b>	<b>-1</b>	<b>+19</b>	<b>+40</b>	<b>+12.4%</b>	<b>180</b>
Support	26	30	38	37	37	+7	-1	-0	+6	+11	+20.7%	40
Maintenance/ Technical	13	15	13	13	13	-2	+0	+0	-2	-0	-12.3%	13
<b>General Support</b>	<b>39</b>	<b>45</b>	<b>51</b>	<b>50</b>	<b>50</b>	<b>+5</b>	<b>-1</b>	<b>-0</b>	<b>+4</b>	<b>+11</b>	<b>+9.9%</b>	<b>53</b>
Health Care Assistants	159	189	202	203	202	+12	+1	-1	+13	+43	+6.9%	224
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
<b>Patient &amp; Client Care</b>	<b>160</b>	<b>190</b>	<b>203</b>	<b>204</b>	<b>203</b>	<b>+12</b>	<b>+1</b>	<b>-1</b>	<b>+13</b>	<b>+43</b>	<b>+6.8%</b>	<b>225</b>

MRH Portlaoise APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total MRH Portlaoise</b>	<b>750</b>	<b>847</b>	<b>907</b>	<b>923</b>	<b>913</b>	<b>+60</b>	<b>+7</b>	<b>-9</b>	<b>+67</b>	<b>+164</b>	<b>+7.9%</b>	<b>999</b>
Consultants	23	23	25	27	27	+2	+2	+0	+4	+5	+17.2%	28
Registrars	35	38	48	48	48	+9	+0	-0	+10	+13	+25.7%	50
SHO/ Interns	38	43	49	50	50	+5	+1	-0	+7	+12	+15.1%	51
<b>Medical &amp; Dental</b>	<b>96</b>	<b>105</b>	<b>121</b>	<b>125</b>	<b>125</b>	<b>+17</b>	<b>+4</b>	<b>-0</b>	<b>+20</b>	<b>+29</b>	<b>+19.5%</b>	<b>129</b>
Nurse/ Midwife Manager	61	76	81	75	76	+5	-5	+1	-0	+15	-0.2%	83
Nurse/ Midwife Specialist & AN/MP	16	28	28	31	30	+0	+3	-1	+3	+14	+9.5%	33
Staff Nurse/ Staff Midwife	202	256	251	261	255	-4	+4	-6	-1	+53	-0.3%	287
Nursing/ Midwifery awaiting registration	9		1			+1	-1			-9	-100.0%	
Pre-registration Nurse/ Midwife Intern			0	5	5	+0	5	0	5	+5	-100.0%	10
Nursing/ Midwifery Student	9		1	5	5	+1	+4	-0	+5	-4	-100.0%	10
Nursing/ Midwifery other	2	3	2	2	2	-0	-0	+0	-0	-0	-3.2%	3
<b>Nursing &amp; Midwifery</b>	<b>291</b>	<b>362</b>	<b>364</b>	<b>375</b>	<b>369</b>	<b>+1</b>	<b>+5</b>	<b>-6</b>	<b>+6</b>	<b>+78</b>	<b>+1.8%</b>	<b>416</b>
Dietitians	4	3	4	4	4	+1	0	+0	1	+0	+35.6%	4
Occupational Therapists	1	3	4	4	4	+1	0	0	1	+3	+33.8%	5
Physiotherapists	8	9	11	12	13	+2	2	+0	4	+5	+48.0%	13
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	+0	+0.0%	1



MRH Portlaoise APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total MRH Portlaoise</b>	<b>750</b>	<b>847</b>	<b>907</b>	<b>923</b>	<b>913</b>	<b>+60</b>	<b>+7</b>	<b>-9</b>	<b>+67</b>	<b>+164</b>	<b>+7.9%</b>	<b>999</b>
Speech & Language Therapists	1	2	1	1		-1	-1	-1	-2	-1	-100.0%	
Orthoptists		0		1	1	0	1	+0	1	+1	+566.7%	1
Therapy Professions	14	17	20	23	22	+3	+1	-1	+5	+7	+26.4%	24
Health Science/ Diagnostics	38	46	50	50	49	+4	-0	-0	+3	+12	+7.3%	54
Pharmacy	13	13	15	14	14	+2	-1	-0	+1	+1	+5.4%	15
Social Workers		1				-1			-1		-100.0%	
<b>Health &amp; Social Care Professionals</b>	<b>65</b>	<b>77</b>	<b>85</b>	<b>86</b>	<b>85</b>	<b>+8</b>	<b>-0</b>	<b>-1</b>	<b>+8</b>	<b>+20</b>	<b>+9.8%</b>	<b>93</b>
Management (VIII & above)	3	5	5	5	5	+0	+0	+0	+0	+2	+0.8%	5
Administrative/ Supervisory (V to VII)	13	22	21	20	19	-1	-2	-1	-3	+6	-12.4%	19
Clerical (III & IV)	81	72	99	99	98	+27	-1	-1	+27	+17	+37.1%	106
<b>Management &amp; Administrative</b>	<b>97</b>	<b>98</b>	<b>125</b>	<b>124</b>	<b>122</b>	<b>+27</b>	<b>-3</b>	<b>-2</b>	<b>+24</b>	<b>+25</b>	<b>+24.4%</b>	<b>130</b>
Support	17	21	24	24	24	+3	-1	-1	+2	+7	+10.7%	27
Maintenance/ Technical	8	8	8	8	8	-1	+1	+0	-0	+0	-2.3%	8
<b>General Support</b>	<b>25</b>	<b>30</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>+2</b>	<b>-0</b>	<b>-1</b>	<b>+2</b>	<b>+7</b>	<b>+7.1%</b>	<b>35</b>
Health Care Assistants	175	173	179	179	179	+5	+1	+0	+6	+4	+3.4%	195
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
<b>Patient &amp; Client Care</b>	<b>176</b>	<b>174</b>	<b>180</b>	<b>180</b>	<b>180</b>	<b>+5</b>	<b>+1</b>	<b>+0</b>	<b>+6</b>	<b>+4</b>	<b>+3.4%</b>	<b>196</b>

MRH Tullamore APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total MRH Tullamore</b>	<b>1,101</b>	<b>1,247</b>	<b>1,373</b>	<b>1,424</b>	<b>1,406</b>	<b>+126</b>	<b>+33</b>	<b>-18</b>	<b>+159</b>	<b>+305</b>	<b>+12.8%</b>	<b>1,539</b>
Consultants	47	54	62	71	71	+8	+9	+1	+17	+24	+31.8%	75
Registrars	41	56	65	66	68	+9	+3	+2	+12	+26	+21.6%	69
SHO/ Interns	46	55	59	58	57	+3	-1	-0	+2	+12	+4.0%	60
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	-0	+0.0%	2
<b>Medical &amp; Dental</b>	<b>136</b>	<b>166</b>	<b>187</b>	<b>196</b>	<b>198</b>	<b>+21</b>	<b>+11</b>	<b>+2</b>	<b>+31</b>	<b>+62</b>	<b>+18.9%</b>	<b>206</b>
Nurse/ Midwife Manager	86	96	109	109	106	+12	-3	-3	+9	+20	+9.6%	115
Nurse/ Midwife Specialist & AN/MP	23	30	35	37	36	+4	+2	-1	+6	+14	+20.1%	40
Staff Nurse/ Staff Midwife	294	327	370	384	379	+43	+8	-5	+51	+85	+15.7%	430
Nursing/ Midwifery awaiting registration	6	28	7	20	17	-21	10	-3	-11	+11	-38.5%	17
Pre-registration Nurse/ Midwife Intern	0	1	1	9	9	+0	8	0	8	+9	#####	18
Nursing/ Midwifery Student	6	28	8	29	26	-20	+18	-3	-2	+20	-8.6%	35
Nursing/ Midwifery other	1		2	1	1	+2	-1	+0	+1	+0	-100.0%	1
<b>Nursing &amp; Midwifery</b>	<b>410</b>	<b>482</b>	<b>523</b>	<b>559</b>	<b>548</b>	<b>+41</b>	<b>+24</b>	<b>-12</b>	<b>+65</b>	<b>+138</b>	<b>+13.5%</b>	<b>621</b>
Dietitians	7	7	7	8	8	0	1	+0	1	+1	+12.8%	9
Occupational Therapists	5	8	8	9	9	0	1	0	1	+4	+15.3%	10
Physiotherapists	17	22	26	27	27	+3	1	0	4	+10	+20.0%	29
Speech & Language Therapists	3	5	5	4	3	+1	-2	-1	-2	+0	-35.9%	4
Orthoptists	1									-1	-100.0%	
Therapy Professions	32	42	46	48	47	+4	+1	-1	+5	+15	+11.7%	52
Health Science/ Diagnostics	83	93	101	102	100	+7	-0	-2	+7	+17	+7.5%	109
Pharmacy	24	31	36	37	36	+5	-0	-0	+5	+12	+15.6%	42
Social Workers		1	1	2	3	+0	+2	+1	+2	+3	+151.0%	3
H&SC, Other	1	1	0	4	4	-0	+3	+0	+3	+3	+484.8%	4
<b>Health &amp; Social Care Professionals</b>	<b>141</b>	<b>168</b>	<b>184</b>	<b>193</b>	<b>190</b>	<b>+16</b>	<b>+6</b>	<b>-3</b>	<b>+21</b>	<b>+49</b>	<b>+12.8%</b>	<b>210</b>
Management (VIII & above)	5	4	4	5	5	-0	+1	-0	+1	-0	+24.8%	5
Administrative/ Supervisory (V to VII)	24	40	44	43	42	+4	-2	-1	+2	+19	+6.1%	44
Clerical (III & IV)	99	84	110	107	104	+26	-5	-3	+20	+5	+24.4%	112
<b>Management &amp; Administrative</b>	<b>128</b>	<b>128</b>	<b>157</b>	<b>155</b>	<b>151</b>	<b>+30</b>	<b>-6</b>	<b>-4</b>	<b>+24</b>	<b>+24</b>	<b>+18.7%</b>	<b>161</b>



MRH Tullamore APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total MRH Tullamore</b>	<b>1,101</b>	<b>1,247</b>	<b>1,373</b>	<b>1,424</b>	<b>1,406</b>	<b>+126</b>	<b>+33</b>	<b>-18</b>	<b>+159</b>	<b>+305</b>	<b>+12.8%</b>	<b>1,539</b>
Support	28	30	34	33	32	+4	-3	-1	+2	+4	+5.6%	33
Maintenance/ Technical	27	27	28	27	28	+1	-0	+1	+1	+1	+2.5%	29
<b>General Support</b>	<b>55</b>	<b>58</b>	<b>63</b>	<b>61</b>	<b>60</b>	<b>+5</b>	<b>-3</b>	<b>-0</b>	<b>+2</b>	<b>+5</b>	<b>+4.1%</b>	<b>62</b>
Health Care Assistants	230	243	257	259	258	+14	+0	-1	+15	+27	+6.1%	277
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Patient & Client Care	232	244	259	260	259	+14	+0	-1	+15	+27	+6.0%	279

Mallow General APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Mallow General</b>	<b>252</b>	<b>273</b>	<b>329</b>	<b>351</b>	<b>356</b>	<b>+56</b>	<b>+27</b>	<b>+5</b>	<b>+83</b>	<b>+104</b>	<b>+30.4%</b>	<b>399</b>
Consultants	11	8	9	9	9	+1	+0	+0	+1	-2	+13.2%	10
Registrars	6	8	7	6	8	-1	+1	+1	-0	+2	-1.9%	8
SHO/ Interns	10	16	16	17	19	-1	+4	+2	+3	+9	+16.9%	21
<b>Medical &amp; Dental</b>	<b>27</b>	<b>32</b>	<b>31</b>	<b>32</b>	<b>36</b>	<b>-1</b>	<b>+5</b>	<b>+4</b>	<b>+4</b>	<b>+9</b>	<b>+11.4%</b>	<b>39</b>
Nurse/ Midwife Manager	22	27	27	26	26	+0	-1	+0	-1	+5	-2.7%	29
Nurse/ Midwife Specialist & AN/MP	1	5	6	5	5	+1	-1	-0	-1	+4	-11.6%	5
Staff Nurse/ Staff Midwife	85	80	108	112	111	+28	+3	-1	+31	+26	+38.3%	131
Pre-registration Nurse/ Midwife Intern											-100.0%	
Nursing/ Midwifery Student											-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>107</b>	<b>113</b>	<b>141</b>	<b>144</b>	<b>142</b>	<b>+28</b>	<b>+1</b>	<b>-1</b>	<b>+29</b>	<b>+35</b>	<b>+26.1%</b>	<b>165</b>
Dietitians	1	1	1	1	1	+0	0	+0	0	+0	-3.0%	1
Occupational Therapists	1	1	1	1	1	0	0	+0	0	+0	-27.4%	1
Physiotherapists	4	3	3	3	3	0	1	+0	0	-1	+13.8%	4
Therapy Professions	5	5	4	5	5	-1	+1	+0	+0	-0	+3.7%	6
Health Science/ Diagnostics	14	14	16	13	15	+2	-1	+1	+1	+1	+6.6%	15
Pharmacy	3	3	5	5	4	+2	-1	-0	+1	+1	+25.8%	5
<b>Health &amp; Social Care Professionals</b>	<b>22</b>	<b>22</b>	<b>25</b>	<b>23</b>	<b>24</b>	<b>+3</b>	<b>-1</b>	<b>+1</b>	<b>+2</b>	<b>+2</b>	<b>+8.9%</b>	<b>26</b>
Management (VIII & above)		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Administrative/ Supervisory (V to VII)	5	7	7	8	7	-0	+0	-0	+0	+2	+1.4%	10
Clerical (III & IV)	34	35	35	37	36	+1	+1	-1	+2	+3	+5.5%	40
<b>Management &amp; Administrative</b>	<b>39</b>	<b>43</b>	<b>43</b>	<b>46</b>	<b>45</b>	<b>+1</b>	<b>+1</b>	<b>-1</b>	<b>+2</b>	<b>+6</b>	<b>+4.7%</b>	<b>51</b>
Support	12	22	37	50	51	+16	+14	+0	+29	+39	+135.5%	53
<b>General Support</b>	<b>12</b>	<b>22</b>	<b>37</b>	<b>50</b>	<b>51</b>	<b>+16</b>	<b>+14</b>	<b>+0</b>	<b>+29</b>	<b>+39</b>	<b>+135.5%</b>	<b>53</b>
Health Care Assistants	44	40	48	53	56	+8	+8	+3	+16	+12	+40.2%	61
Care, other	0	2	3	3	3	+1	-0	-0	+1	+3	+36.3%	4
Patient & Client Care	44	42	51	56	59	+9	+8	+3	+17	+14	+40.0%	65

Mater Misericordiae University APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Mater Misericordiae University</b>	<b>3,159</b>	<b>3,828</b>	<b>4,221</b>	<b>4,283</b>	<b>4,305</b>	<b>+393</b>	<b>+84</b>	<b>+22</b>	<b>+478</b>	<b>+1,147</b>	<b>+12.5%</b>	<b>4,693</b>
Consultants	172	215	246	257	258	+30	+13	+1	+43	+87	+19.9%	307
Registrars	166	216	237	240	245	+21	+8	+5	+29	+79	+13.4%	249
SHO/ Interns	158	184	182	185	186	-2	+4	+1	+2	+28	+1.0%	187
Medical/ Dental, other	5	5	6	6	6	+1	+0	+0	+1	+1	+20.4%	9





Mater Misericordiae University APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Mater Misericordiae University</b>	<b>3,159</b>	<b>3,828</b>	<b>4,221</b>	<b>4,283</b>	<b>4,305</b>	<b>+393</b>	<b>+84</b>	<b>+22</b>	<b>+478</b>	<b>+1,147</b>	<b>+12.5%</b>	<b>4,693</b>
Medical & Dental	501	621	670	688	696	+50	+25	+8	+75	+195	+12.0%	752
Nurse/ Midwife Manager	207	265	287	292	297	+22	+10	+5	+32	+90	+12.1%	319
Nurse/ Midwife Specialist & AN/MP	87	133	155	160	161	+21	+6	+1	+28	+73	+20.7%	171
Staff Nurse/ Staff Midwife	907	993	1,220	1,223	1,224	+227	+4	+2	+231	+317	+23.3%	1,293
Nursing/ Midwifery awaiting registration	5	52				-52			-52	-5	-100.0%	
Pre-registration Nurse/ Midwife Intern	7	10	8	33	32	-2	24	-1	22	+25	+220.0%	64
Nursing/ Midwifery Student	12	62	8	33	32	-54	+24	-1	-30	+20	-48.4%	64
Nursing/ Midwifery other	44	36	33	32	31	-2	-2	-0	-4	-13	-12.2%	36
<b>Nursing &amp; Midwifery</b>	<b>1,258</b>	<b>1,489</b>	<b>1,703</b>	<b>1,739</b>	<b>1,745</b>	<b>+214</b>	<b>+42</b>	<b>+6</b>	<b>+256</b>	<b>+487</b>	<b>+17.2%</b>	<b>1,883</b>
Dietitians	23	31	34	29	31	+3	-3	+2	1	+9	+1.7%	32
Occupational Therapists	20	24	30	27	28	+5	-2	+1	3	+8	+12.5%	28
Physiotherapists	56	65	65	76	76	+0	10	+0	10	+20	+16.0%	80
Podiatrists & Chiropodists	2	4	3	2	2	-1	-1	+0	-2	+1	-41.3%	3
Speech & Language Therapists	12	20	25	23	23	+5	-2	+0	3	+11	+16.6%	25
Orthoptists	1	1	2	2	2	+1	0	+0	1	+1	+76.2%	2
Therapy Professions	113	145	159	159	162	+14	+3	+3	+17	+48	+11.4%	170
Health Science/ Diagnostics	224	261	271	273	269	+10	-2	-4	+8	+45	+3.1%	285
Pharmacy	50	57	60	59	59	+3	-1	-0	+1	+9	+2.6%	61
Psychologists	7	10	13	14	13	+3	+0	-1	+3	+6	+25.0%	15
Social Workers	27	35	37	36	35	+2	-1	-0	+1	+9	+1.7%	36
H&SC, Other	22	22	29	29	30	+7	+1	+1	+8	+8	+35.4%	34
<b>Health &amp; Social Care Professionals</b>	<b>443</b>	<b>531</b>	<b>569</b>	<b>570</b>	<b>568</b>	<b>+38</b>	<b>-1</b>	<b>-2</b>	<b>+37</b>	<b>+125</b>	<b>+7.0%</b>	<b>601</b>
Management (VIII & above)	32	54	56	58	57	+2	+1	-1	+3	+25	+5.4%	58
Administrative/ Supervisory (V to VII)	158	187	219	221	222	+32	+3	+1	+35	+64	+18.5%	235
Clerical (III & IV)	260	333	360	367	370	+28	+10	+3	+38	+110	+11.3%	419
<b>Management &amp; Administrative</b>	<b>450</b>	<b>574</b>	<b>636</b>	<b>646</b>	<b>650</b>	<b>+61</b>	<b>+14</b>	<b>+3</b>	<b>+75</b>	<b>+200</b>	<b>+13.1%</b>	<b>712</b>
Support	251	286	303	299	303	+18	+0	+5	+18	+52	+6.2%	344
Maintenance/ Technical	24	24	23	23	24	-1	+1	+1	-0	-0	-0.4%	24
<b>General Support</b>	<b>275</b>	<b>310</b>	<b>326</b>	<b>321</b>	<b>327</b>	<b>+16</b>	<b>+1</b>	<b>+6</b>	<b>+18</b>	<b>+52</b>	<b>+5.7%</b>	<b>368</b>
Health Care Assistants	225	290	303	305	306	+13	+4	+1	+17	+81	+5.8%	362
Care, other	7	14	15	13	13	+1	-1	+0	-0	+6	-2.7%	15
<b>Patient &amp; Client Care</b>	<b>232</b>	<b>304</b>	<b>317</b>	<b>319</b>	<b>320</b>	<b>+14</b>	<b>+3</b>	<b>+1</b>	<b>+16</b>	<b>+88</b>	<b>+5.4%</b>	<b>377</b>

Mayo University APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Mayo University</b>	<b>1,150</b>	<b>1,435</b>	<b>1,516</b>	<b>1,538</b>	<b>1,536</b>	<b>+82</b>	<b>+19</b>	<b>-2</b>	<b>+101</b>	<b>+386</b>	<b>+7.0%</b>	<b>1,703</b>
Consultants	49	54	59	61	63	+5	+4	+3	+9	+14	+16.5%	66
Registrars	56	67	66	69	69	-0	+3	-1	+2	+13	+3.1%	70
SHO/ Interns	74	98	103	103	99	+5	-5	-4	+1	+24	+0.8%	103
Medical/ Dental, other	0	1				-1			-1	-0	-100.0%	
<b>Medical &amp; Dental</b>	<b>179</b>	<b>220</b>	<b>229</b>	<b>233</b>	<b>231</b>	<b>+9</b>	<b>+2</b>	<b>-2</b>	<b>+11</b>	<b>+52</b>	<b>+4.9%</b>	<b>239</b>
Nurse/ Midwife Manager	74	96	110	109	109	+14	-1	-0	+14	+35	+14.2%	114
Nurse/ Midwife Specialist & AN/MP	22	31	42	41	41	+10	-1	-0	+10	+19	+31.5%	45
Staff Nurse/ Staff Midwife	391	458	460	483	478	+3	+18	-5	+20	+87	+4.4%	547
Nursing/ Midwifery awaiting registration		8	15	0	6	+7	-9	+6	-2	+6	-21.2%	6
Pre-registration Nurse/ Midwife Intern	0	3	2	17	16	-1	13	-1	13	+16	+448.6%	33
Post-registration Nurse/ Midwife Student			2	2	4	+2	2	+2	4	+4	-100.0%	4
Nursing/ Midwifery Student	0	10	19	19	25	+8	+6	+6	+15	+25	+140.6%	43
Nursing/ Midwifery other	2	5	7	7	7	+2	-0	+0	+2	+5	+37.9%	7



Mayo University APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Mayo University</b>	<b>1,150</b>	<b>1,435</b>	<b>1,516</b>	<b>1,538</b>	<b>1,536</b>	<b>+82</b>	<b>+19</b>	<b>-2</b>	<b>+101</b>	<b>+386</b>	<b>+7.0%</b>	<b>1,703</b>
Nursing & Midwifery	489	600	637	658	660	+37	+23	+1	+60	+171	+10.0%	756
Dietitians	5	8	9	10	9	+1	0	0	1	+5	+18.4%	10
Occupational Therapists	6	9	11	12	12	+2	1	0	3	+6	+30.2%	13
Physiotherapists	23	26	27	27	27	+1	0	+1	2	+4	+6.5%	29
Podiatrists & Chiropodists	1									-1	-100.0%	
Speech & Language Therapists	2	2	3	3	3	+1	0	+0	1	+1	+54.5%	4
Therapy Professions	37	45	50	52	52	+5	+2	+0	+7	+15	+15.7%	56
Health Science/ Diagnostics	75	101	95	96	96	-6	+1	-0	-5	+21	-4.7%	108
Pharmacy	18	26	28	28	28	+1	+0	+0	+1	+9	+5.7%	32
Social Workers	3	4	7	8	8	+3	+1	+0	+4	+5	+118.3%	10
H&SC, Other	2	2	2	3	3	-0	+1	+0	+1	+1	+56.4%	4
<b>Health &amp; Social Care Professionals</b>	<b>136</b>	<b>178</b>	<b>181</b>	<b>187</b>	<b>187</b>	<b>+3</b>	<b>+6</b>	<b>+0</b>	<b>+9</b>	<b>+51</b>	<b>+5.2%</b>	<b>210</b>
Management (VIII & above)	2	6	5	4	4	-1	-1	+0	-2	+2	-33.1%	4
Administrative/ Supervisory (V to VII)	21	41	52	49	50	+11	-2	+1	+9	+29	+22.1%	52
Clerical (III & IV)	131	170	170	165	165	+0	-5	-0	-5	+34	-2.8%	186
<b>Management &amp; Administrative</b>	<b>154</b>	<b>216</b>	<b>227</b>	<b>218</b>	<b>219</b>	<b>+10</b>	<b>-8</b>	<b>+1</b>	<b>+2</b>	<b>+65</b>	<b>+1.1%</b>	<b>242</b>
Support	38	41	47	46	46	+6	-0	+0	+6	+9	+13.9%	49
Maintenance/ Technical	19	19	19	17	16	+1	-3	-1	-3	-3	-13.8%	17
<b>General Support</b>	<b>57</b>	<b>59</b>	<b>66</b>	<b>63</b>	<b>62</b>	<b>+7</b>	<b>-4</b>	<b>-1</b>	<b>+3</b>	<b>+6</b>	<b>+5.3%</b>	<b>66</b>
Health Care Assistants	134	151	164	164	162	+13	-1	-1	+12	+28	+7.6%	175
Care, other	1	11	14	15	15	+3	+1	-0	+4	+14	+33.7%	15
<b>Patient &amp; Client Care</b>	<b>135</b>	<b>162</b>	<b>177</b>	<b>178</b>	<b>177</b>	<b>+15</b>	<b>-0</b>	<b>-1</b>	<b>+15</b>	<b>+42</b>	<b>+9.4%</b>	<b>190</b>

Mercy University APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Mercy University</b>	<b>1,173</b>	<b>1,435</b>	<b>1,532</b>	<b>1,484</b>	<b>1,480</b>	<b>+97</b>	<b>-52</b>	<b>-4</b>	<b>+45</b>	<b>+307</b>	<b>+3.1%</b>	<b>1,663</b>
Consultants	45	54	56	55	57	+3	+1	+2	+3	+12	+6.3%	59
Registrars	53	57	73	64	65	+16	-8	+1	+7	+12	+13.0%	65
SHO/ Interns	71	89	84	78	78	-5	-5	+1	-10	+7	-11.7%	79
<b>Medical &amp; Dental</b>	<b>170</b>	<b>200</b>	<b>213</b>	<b>197</b>	<b>200</b>	<b>+13</b>	<b>-13</b>	<b>+4</b>	<b>+0</b>	<b>+31</b>	<b>+0.2%</b>	<b>203</b>
Nurse/ Midwife Manager	129	141	143	139	136	+1	-7	-3	-5	+7	-3.8%	155
Nurse/ Midwife Specialist & AN/MP	10	21	32	31	31	+11	-1	+0	+9	+21	+43.7%	34
Staff Nurse/ Staff Midwife	282	368	399	381	378	+31	-21	-3	+10	+97	+2.7%	419
Nursing/ Midwifery awaiting registration	2	2	2			+0	-2		-2	-2	-100.0%	
Pre-registration Nurse/ Midwife Intern			1	11	11	+1	10	+0	11	+11	-100.0%	21
Nursing/ Midwifery Student	2	2	3	11	11	+1	+8	+0	+9	+9	+425.0%	21
Nursing/ Midwifery other	3	4	4	4	4	+0	+0	+0	+1	+1	+14.7%	5
<b>Nursing &amp; Midwifery</b>	<b>425</b>	<b>537</b>	<b>581</b>	<b>566</b>	<b>560</b>	<b>+44</b>	<b>-21</b>	<b>-6</b>	<b>+23</b>	<b>+135</b>	<b>+4.3%</b>	<b>634</b>
Dietitians	8	9	10	10	10	+1	0	+0	1	+2	+8.5%	12
Occupational Therapists	6	11	11	11	11	-1	0	+0	-1	+5	-5.0%	11
Physiotherapists	16	19	23	22	23	+4	0	+1	4	+7	+19.3%	24
Podiatrists & Chiropodists			1	1	1	+1	0	+0	1	+1	-100.0%	1
Speech & Language Therapists	3	6	6	6	6	+0	0	+0	0	+3	-2.5%	8
Therapy Professions	33	46	52	50	51	+5	-0	+1	+5	+18	+10.4%	56
Health Science/ Diagnostics	87	108	102	100	102	-6	-0	+2	-6	+15	-5.7%	124
Pharmacy	22	27	30	29	28	+4	-2	-2	+1	+5	+4.1%	35
Psychologists	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
Social Workers	8	8	10	11	11	+3	+0	-0	+3	+2	+37.4%	11
H&SC, Other	4	3	2	2	2	-1	+0	+0	-1	-2	-33.3%	2



Mercy University APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Mercy University</b>	<b>1,173</b>	<b>1,435</b>	<b>1,532</b>	<b>1,484</b>	<b>1,480</b>	<b>+97</b>	<b>-52</b>	<b>-4</b>	<b>+45</b>	<b>+307</b>	<b>+3.1%</b>	<b>1,663</b>
Health & Social Care Professionals	155	194	198	195	195	+4	-3	+1	+2	+40	+0.8%	230
Management (VIII & above)	8	12	15	15	15	+3	+0	+0	+3	+7	+25.0%	15
Administrative/ Supervisory (V to VII)	40	60	66	65	66	+6	+0	+1	+7	+26	+10.9%	72
Clerical (III & IV)	167	185	192	188	185	+8	-7	-2	+0	+18	+0.2%	218
<b>Management &amp; Administrative</b>	<b>215</b>	<b>256</b>	<b>273</b>	<b>268</b>	<b>266</b>	<b>+17</b>	<b>-7</b>	<b>-1</b>	<b>+10</b>	<b>+51</b>	<b>+3.8%</b>	<b>305</b>
Support	61	81	80	78	76	-1	-4	-3	-6	+15	-6.8%	90
Maintenance/ Technical	6	7	8	8	8	+1	+0	+0	+1	+2	+14.3%	8
<b>General Support</b>	<b>67</b>	<b>88</b>	<b>88</b>	<b>86</b>	<b>84</b>	<b>-0</b>	<b>-4</b>	<b>-3</b>	<b>-5</b>	<b>+17</b>	<b>-5.1%</b>	<b>98</b>
Health Care Assistants	138	157	164	157	159	+7	-6	+2	+2	+20	+1.1%	176
Care, other	3	3	15	16	16	+11	+1	+0	+12	+13	+388.8%	17
<b>Patient &amp; Client Care</b>	<b>141</b>	<b>160</b>	<b>179</b>	<b>173</b>	<b>174</b>	<b>+19</b>	<b>-5</b>	<b>+2</b>	<b>+14</b>	<b>+33</b>	<b>+8.9%</b>	<b>193</b>

Naas General APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Naas General</b>	<b>759</b>	<b>931</b>	<b>996</b>	<b>1,013</b>	<b>1,008</b>	<b>+65</b>	<b>+12</b>	<b>-5</b>	<b>+77</b>	<b>+249</b>	<b>+8.3%</b>	<b>1,101</b>
Consultants	26	25	27	27	24	+2	-3	-2	-1	-1	-2.9%	26
Registrars	26	31	31	32	33	-0	+2	+1	+2	+7	+4.8%	35
SHO/ Interns	39	40	41	39	38	+1	-3	-2	-3	-1	-6.4%	39
<b>Medical &amp; Dental</b>	<b>90</b>	<b>97</b>	<b>99</b>	<b>98</b>	<b>95</b>	<b>+2</b>	<b>-4</b>	<b>-4</b>	<b>-2</b>	<b>+5</b>	<b>-1.9%</b>	<b>100</b>
Nurse/ Midwife Manager	65	82	80	80	80	-2	+1	+0	-1	+15	-1.7%	89
Nurse/ Midwife Specialist & AN/MP	19	25	33	32	32	+8	-0	+0	+8	+13	+30.9%	37
Staff Nurse/ Staff Midwife	201	248	257	274	273	+10	+15	-1	+25	+71	+10.1%	299
Nursing/ Midwifery other	1	4	2	3	3	-2	+1	+0	-1	+2	-23.9%	3
<b>Nursing &amp; Midwifery</b>	<b>286</b>	<b>358</b>	<b>372</b>	<b>389</b>	<b>388</b>	<b>+14</b>	<b>+17</b>	<b>-1</b>	<b>+30</b>	<b>+102</b>	<b>+8.5%</b>	<b>428</b>
Dietitians	7	4	7	6	6	+3	-1	+1	2	-1	+34.6%	7
Occupational Therapists	8	11	14	13	14	+2	0	+1	2	+6	+22.2%	14
Physiotherapists	21	22	21	21	19	0	-2	-2	-3	-2	-12.2%	21
Speech & Language Therapists	3	4	5	5	5	+1	0	+0	1	+3	+12.1%	5
Therapy Professions	38	42	47	44	44	+6	-4	-1	+2	+6	+4.6%	47
Health Science/ Diagnostics	65	73	82	83	83	+9	+1	+0	+10	+17	+13.5%	91
Pharmacy	12	17	14	14	14	-3	+0	-0	-3	+2	-15.0%	18
Social Workers	2	2	5	6	7	+3	+2	+1	+5	+5	+276.4%	7
H&SC, Other				2	2		+2	+0	+2	+2	-100.0%	2
<b>Health &amp; Social Care Professionals</b>	<b>117</b>	<b>133</b>	<b>148</b>	<b>149</b>	<b>149</b>	<b>+15</b>	<b>+1</b>	<b>+0</b>	<b>+16</b>	<b>+32</b>	<b>+11.9%</b>	<b>165</b>
Management (VIII & above)	5	6	5	7	7	-1	+2	-0	+1	+2	+12.0%	7
Administrative/ Supervisory (V to VII)	12	34	39	36	35	+6	-4	-1	+2	+23	+5.2%	40
Clerical (III & IV)	71	69	89	88	89	+20	+0	+1	+20	+18	+29.5%	98
<b>Management &amp; Administrative</b>	<b>88</b>	<b>109</b>	<b>134</b>	<b>131</b>	<b>132</b>	<b>+25</b>	<b>-2</b>	<b>+0</b>	<b>+23</b>	<b>+44</b>	<b>+21.0%</b>	<b>145</b>
Support	28	34	36	36	36	+3	-1	-0	+2	+8	+5.9%	40
Maintenance/ Technical	2	7	8	8	8	+1	-0	-0	+0	+5	+2.5%	8
<b>General Support</b>	<b>30</b>	<b>41</b>	<b>44</b>	<b>43</b>	<b>43</b>	<b>+3</b>	<b>-1</b>	<b>-0</b>	<b>+2</b>	<b>+13</b>	<b>+5.3%</b>	<b>48</b>
Health Care Assistants	146	192	199	200	200	+7	+1	-1	+8	+54	+4.0%	214
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+12.4%	1
<b>Patient &amp; Client Care</b>	<b>147</b>	<b>193</b>	<b>200</b>	<b>201</b>	<b>201</b>	<b>+7</b>	<b>+1</b>	<b>-1</b>	<b>+8</b>	<b>+54</b>	<b>+4.0%</b>	<b>215</b>



National Maternity APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total National Maternity</b>	<b>880</b>	<b>955</b>	<b>983</b>	<b>1,006</b>	<b>1,011</b>	<b>+29</b>	<b>+27</b>	<b>+5</b>	<b>+56</b>	<b>+131</b>	<b>+5.9%</b>	<b>1,122</b>
Consultants	34	41	45	43	42	+4	-3	-1	+1	+8	+2.6%	48
Registrars	36	46	50	53	52	+4	+2	-1	+6	+16	+13.0%	52
SHO/ Interns	21	25	24	23	23	-1	-1	+0	-2	+2	-7.3%	23
Medical/ Dental, other	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	3
<b>Medical &amp; Dental</b>	<b>92</b>	<b>114</b>	<b>121</b>	<b>121</b>	<b>119</b>	<b>+7</b>	<b>-2</b>	<b>-2</b>	<b>+5</b>	<b>+27</b>	<b>+4.6%</b>	<b>126</b>
Nurse/ Midwife Manager	120	149	152	149	154	+3	+2	+5	+5	+34	+3.5%	173
Nurse/ Midwife Specialist & AN/MP	15	18	18	17	19	-1	+1	+2	+0	+4	+2.3%	23
Staff Nurse/ Staff Midwife	246	230	233	242	243	+3	+10	+1	+13	-3	+5.4%	260
Pre-registration Nurse/ Midwife Intern	1	1		11	11	-1	11	+0	10	+10	#####	21
Post-registration Nurse/ Midwife Student	21	15	15	16	15	+0	0	-1	0	-6	+0.0%	15
Nursing/ Midwifery Student	22	16	15	27	26	-1	+11	-1	+10	+4	+64.5%	36
Nursing/ Midwifery other	4	4	5	5	5	+1	+0	+0	+1	+1	+33.0%	5
<b>Nursing &amp; Midwifery</b>	<b>406</b>	<b>416</b>	<b>422</b>	<b>438</b>	<b>446</b>	<b>+6</b>	<b>+24</b>	<b>+7</b>	<b>+29</b>	<b>+40</b>	<b>+7.0%</b>	<b>497</b>
Dietitians	6	6	10	11	11	+4	1	+0	5	+5	+87.9%	12
Occupational Therapists		1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Physiotherapists	5	7	8	8	8	+2	0	+0	1	+3	+15.8%	12
Speech & Language Therapists		1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Therapy Professions	11	14	20	21	21	+6	+1	+0	+6	+9	+42.6%	26
Health Science/ Diagnostics	41	40	40	42	43	-0	+3	+1	+3	+2	+6.6%	49
Pharmacy	7	7	7	8	8	+0	+1	+0	+1	+1	+16.7%	9
Psychologists	2	2	3	3	3	+0	+0	+0	+0	+0	+10.1%	4
Social Workers	7	9	13	14	14	+4	+1	+0	+5	+7	+56.2%	14
H&SC, Other		2	1	2	2	-1	+1	+0	-0	+2	-10.0%	2
<b>Health &amp; Social Care Professionals</b>	<b>69</b>	<b>75</b>	<b>84</b>	<b>90</b>	<b>90</b>	<b>+9</b>	<b>+6</b>	<b>+1</b>	<b>+15</b>	<b>+21</b>	<b>+20.0%</b>	<b>104</b>
Management (VIII & above)	6	5	7	7	7	+2	+0	+0	+2	+1	+30.0%	7
Administrative/ Supervisory (V to VII)	51	63	62	64	64	-0	+1	+0	+1	+12	+1.4%	70
Clerical (III & IV)	80	79	87	86	87	+8	-0	+0	+8	+6	+10.0%	101
<b>Management &amp; Administrative</b>	<b>137</b>	<b>146</b>	<b>156</b>	<b>156</b>	<b>157</b>	<b>+9</b>	<b>+1</b>	<b>+0</b>	<b>+10</b>	<b>+19</b>	<b>+7.0%</b>	<b>178</b>
Support	130	143	141	141	141	-2	-0	-1	-2	+11	-1.6%	157
Maintenance/ Technical	11	9	8	8	8	-1	+0	+0	-1	-3	-11.1%	8
<b>General Support</b>	<b>141</b>	<b>152</b>	<b>149</b>	<b>149</b>	<b>149</b>	<b>-3</b>	<b>-0</b>	<b>-1</b>	<b>-3</b>	<b>+8</b>	<b>-2.2%</b>	<b>165</b>
Health Care Assistants	35	51	52	52	51	+1	-2	-1	-1	+16	-1.0%	52
<b>Patient &amp; Client Care</b>	<b>35</b>	<b>51</b>	<b>52</b>	<b>52</b>	<b>51</b>	<b>+1</b>	<b>-2</b>	<b>-1</b>	<b>-1</b>	<b>+16</b>	<b>-1.0%</b>	<b>52</b>

National Rehabilitation APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total National Rehabilitation</b>	<b>457</b>	<b>632</b>	<b>695</b>	<b>713</b>	<b>715</b>	<b>+63</b>	<b>+21</b>	<b>+3</b>	<b>+84</b>	<b>+258</b>	<b>+13.2%</b>	<b>813</b>
Consultants	12	13	14	14	14	+1	+0	+0	+1	+1	+7.4%	17
Registrars	4	8	10	11	11	+2	+1	+0	+3	+7	+37.5%	11
SHO/ Interns	6	10	8	9	9	-2	+1	+0	-1	+3	-10.0%	9
<b>Medical &amp; Dental</b>	<b>22</b>	<b>31</b>	<b>32</b>	<b>34</b>	<b>34</b>	<b>+1</b>	<b>+2</b>	<b>+0</b>	<b>+3</b>	<b>+11</b>	<b>+9.6%</b>	<b>37</b>
Nurse/ Midwife Manager	33	48	45	48	47	-2	+2	-1	-0	+15	-0.4%	51
Nurse/ Midwife Specialist & AN/MP	3	1	5	6	6	+4	+1	+0	+5	+3	+500.0%	6
Staff Nurse/ Staff Midwife	91	129	140	148	150	+11	+10	+2	+21	+58	+16.3%	154
Nursing/ Midwifery other	1									-1	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>127</b>	<b>177</b>	<b>190</b>	<b>202</b>	<b>203</b>	<b>+13</b>	<b>+13</b>	<b>+1</b>	<b>+26</b>	<b>+76</b>	<b>+14.6%</b>	<b>211</b>
Dietitians	3	6	6	5	5	+0	-1	+0	-1	+2	-13.9%	6
Occupational Therapists	42	46	53	56	56	+7	3	+0	10	+14	+21.5%	62
Physiotherapists	34	48	46	48	48	-3	2	+1	0	+15	-0.5%	58



National Rehabilitation APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total National Rehabilitation</b>	<b>457</b>	<b>632</b>	<b>695</b>	<b>713</b>	<b>715</b>	<b>+63</b>	<b>+21</b>	<b>+3</b>	<b>+84</b>	<b>+258</b>	<b>+13.2%</b>	<b>813</b>
Speech & Language Therapists	14	21	20	19	20	-1	0	+1	-1	+6	-2.5%	27
Therapy Professions	92	121	125	128	129	+4	+5	+2	+8	+37	+6.9%	153
Health Science/ Diagnostics	4	7	7	7	8	+1	+1	+1	+2	+4	+25.1%	10
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.0%	1
Pharmacy	6	10	12	14	14	+3	+1	+0	+4	+7	+41.3%	16
Psychologists	11	17	19	18	18	+2	-0	+0	+1	+8	+8.0%	23
Social Workers	12	19	22	22	21	+4	-1	-1	+3	+10	+16.0%	26
H&SC, Other	1	1	1	1	1	-0	+0	+0	+0	+0	+0.0%	1
<b>Health &amp; Social Care Professionals</b>	<b>127</b>	<b>175</b>	<b>186</b>	<b>190</b>	<b>193</b>	<b>+12</b>	<b>+6</b>	<b>+2</b>	<b>+18</b>	<b>+66</b>	<b>+10.2%</b>	<b>230</b>
Management (VIII & above)	3	7	8	7	7	+1	-1	+0	+0	+4	+0.0%	7
Administrative/ Supervisory (V to VII)	28	39	48	51	51	+9	+3	-0	+12	+23	+30.1%	53
Clerical (III & IV)	38	41	48	50	50	+7	+2	+0	+8	+11	+20.2%	57
<b>Management &amp; Administrative</b>	<b>69</b>	<b>87</b>	<b>104</b>	<b>107</b>	<b>107</b>	<b>+17</b>	<b>+3</b>	<b>-0</b>	<b>+20</b>	<b>+38</b>	<b>+23.0%</b>	<b>117</b>
Support	29	47	47	44	44	+0	-3	+0	-3	+15	-5.9%	75
Maintenance/ Technical	8	12	15	15	15	+3	+0	+0	+3	+7	+25.0%	15
<b>General Support</b>	<b>37</b>	<b>59</b>	<b>62</b>	<b>59</b>	<b>59</b>	<b>+3</b>	<b>-3</b>	<b>+0</b>	<b>+0</b>	<b>+22</b>	<b>+0.4%</b>	<b>90</b>
Health Care Assistants	71	99	115	116	116	+15	+1	-1	+17	+45	+16.7%	124
Care, other	3	3	5	3	3	+2	-2	+0	+0	+0	+0.0%	4
<b>Patient &amp; Client Care</b>	<b>74</b>	<b>102</b>	<b>120</b>	<b>120</b>	<b>119</b>	<b>+17</b>	<b>-1</b>	<b>-1</b>	<b>+17</b>	<b>+45</b>	<b>+16.2%</b>	<b>128</b>

Nenagh APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Nenagh</b>	<b>250</b>	<b>294</b>	<b>340</b>	<b>340</b>	<b>343</b>	<b>+46</b>	<b>+3</b>	<b>+3</b>	<b>+49</b>	<b>+94</b>	<b>+16.8%</b>	<b>377</b>
Consultants	4	9	8	8	8	-1	+0	+0	-1	+4	-9.0%	8
Registrars	4	3	6	7	7	+3	+1	-0	+4	+3	+132.2%	7
SHO/ Interns	8	6	11	10	9	+5	-2	-1	+3	+1	+49.5%	9
<b>Medical &amp; Dental</b>	<b>16</b>	<b>18</b>	<b>25</b>	<b>25</b>	<b>24</b>	<b>+7</b>	<b>-1</b>	<b>-1</b>	<b>+6</b>	<b>+8</b>	<b>+34.4%</b>	<b>24</b>
Nurse/ Midwife Manager	28	33	36	37	36	+3	+0	-1	+3	+8	+10.2%	38
Nurse/ Midwife Specialist & AN/MP	4	12	16	15	16	+3	+0	+0	+3	+12	+26.0%	16
Staff Nurse/ Staff Midwife	81	89	101	99	102	+12	+1	+3	+13	+21	+14.3%	121
<b>Nursing &amp; Midwifery</b>	<b>113</b>	<b>135</b>	<b>153</b>	<b>151</b>	<b>154</b>	<b>+18</b>	<b>+2</b>	<b>+3</b>	<b>+19</b>	<b>+41</b>	<b>+14.4%</b>	<b>175</b>
Physiotherapists	8	9	11	12	11	+2	0	0	2	+3	+28.0%	14
Therapy Professions	8	9	11	12	11	+2	+0	-0	+2	+3	+28.0%	14
Health Science/ Diagnostics	6	9	11	12	13	+3	+1	+1	+4	+6	+43.5%	14
Pharmacy	2	2	2	2	2	-0	-0	-0	-0	+1	-3.7%	3
<b>Health &amp; Social Care Professionals</b>	<b>16</b>	<b>20</b>	<b>25</b>	<b>26</b>	<b>26</b>	<b>+5</b>	<b>+1</b>	<b>+0</b>	<b>+6</b>	<b>+10</b>	<b>+30.9%</b>	<b>31</b>
Administrative/ Supervisory (V to VII)	3	6	7	7	7	+1	+0	-0	+1	+4	+18.6%	7
Clerical (III & IV)	32	37	38	37	38	+2	-1	+1	+1	+6	+3.1%	41
<b>Management &amp; Administrative</b>	<b>35</b>	<b>43</b>	<b>45</b>	<b>44</b>	<b>45</b>	<b>+3</b>	<b>-0</b>	<b>+1</b>	<b>+2</b>	<b>+10</b>	<b>+5.2%</b>	<b>48</b>
Support	9	24	32	33	34	+8	+2	+1	+10	+25	+44.0%	35
Maintenance/ Technical	3	4	4	4	4	+0	+0	+0	+0	+1	+1.0%	4
<b>General Support</b>	<b>12</b>	<b>28</b>	<b>36</b>	<b>37</b>	<b>38</b>	<b>+8</b>	<b>+2</b>	<b>+1</b>	<b>+10</b>	<b>+26</b>	<b>+37.9%</b>	<b>39</b>
Health Care Assistants	58	50	56	56	55	+5	-0	-1	+5	-3	+10.2%	59
Care, other		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
<b>Patient &amp; Client Care</b>	<b>58</b>	<b>51</b>	<b>57</b>	<b>57</b>	<b>56</b>	<b>+5</b>	<b>-0</b>	<b>-1</b>	<b>+5</b>	<b>-2</b>	<b>+10.0%</b>	<b>60</b>



Our Lady of Lourdes APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Our Lady of Lourdes</b>	<b>2,149</b>	<b>2,523</b>	<b>2,586</b>	<b>2,639</b>	<b>2,636</b>	<b>+63</b>	<b>+50</b>	<b>-3</b>	<b>+113</b>	<b>+487</b>	<b>+4.5%</b>	<b>2,855</b>
Consultants	101	104	126	130	133	+22	+8	+3	+29	+32	+28.3%	138
Registrars	126	133	135	140	136	+2	+1	-4	+3	+10	+2.1%	141
SHO/ Interns	112	128	149	147	151	+21	+1	+3	+23	+38	+17.6%	162
<b>Medical &amp; Dental</b>	<b>339</b>	<b>365</b>	<b>410</b>	<b>417</b>	<b>420</b>	<b>+44</b>	<b>+10</b>	<b>+3</b>	<b>+55</b>	<b>+81</b>	<b>+15.0%</b>	<b>441</b>
Nurse/ Midwife Manager	161	221	226	227	223	+6	-4	-4	+2	+62	+0.9%	238
Nurse/ Midwife Specialist & AN/MP	49	88	94	94	94	+6	-0	+0	+6	+45	+6.6%	100
Staff Nurse/ Staff Midwife	681	781	776	808	818	-6	+42	+9	+36	+137	+4.6%	886
Nursing/ Midwifery awaiting registration	1	5	21	3		+17	-21	-3	-5	-1	-100.0%	
Pre-registration Nurse/ Midwife Intern	0	1	1	32	31	0	31	-1	30	+31	#####	65
Post-registration Nurse/ Midwife Student	20	8	7	6	5	-1	-2	-1	-3	-15	-36.5%	5
Nursing/ Midwifery Student	21	13	29	40	36	+15	+8	-4	+23	+15	+171.9%	70
Nursing/ Midwifery other	11	12	13	13	13	+1	-0	-1	+1	+2	+9.5%	14
<b>Nursing &amp; Midwifery</b>	<b>922</b>	<b>1,115</b>	<b>1,138</b>	<b>1,182</b>	<b>1,183</b>	<b>+22</b>	<b>+46</b>	<b>+1</b>	<b>+68</b>	<b>+261</b>	<b>+6.1%</b>	<b>1,308</b>
Dietitians	15	19	19	19	20	+0	1	+1	1	+5	+5.3%	22
Occupational Therapists	9	18	20	19	20	+1	0	+0	1	+11	+7.7%	21
Physiotherapists	29	46	40	41	40	-6	0	-1	-6	+11	-12.8%	45
Podiatrists & Chiropodists	4	2	2	2	2	+0	0	+0	0	-2	-2.0%	2
Speech & Language Therapists	9	10	10	10	10	0	0	+0	0	+1	-3.7%	10
Therapy Professions	65	95	90	92	91	-5	+1	-0	-4	+27	-4.1%	100
Health Science/ Diagnostics	98	104	104	111	109	-0	+5	-2	+5	+10	+4.4%	117
Pharmacy	23	34	32	33	33	-2	+1	+0	-1	+10	-2.1%	36
Social Workers	12	15	16	17	17	+1	+1	+0	+2	+5	+11.7%	20
H&SC, Other	2	3	2	2	2	-1	+0	+0	-1	+0	-23.1%	2
<b>Health &amp; Social Care Professionals</b>	<b>200</b>	<b>250</b>	<b>244</b>	<b>254</b>	<b>251</b>	<b>-6</b>	<b>+8</b>	<b>-2</b>	<b>+1</b>	<b>+51</b>	<b>+0.5%</b>	<b>275</b>
Management (VIII & above)	11	13	16	15	15	+3	-1	+0	+2	+4	+14.8%	15
Administrative/ Supervisory (V to VII)	42	65	76	78	78	+11	+3	+0	+14	+36	+21.4%	82
Clerical (III & IV)	227	249	242	236	235	-7	-7	-1	-14	+8	-5.5%	254
<b>Management &amp; Administrative</b>	<b>280</b>	<b>326</b>	<b>334</b>	<b>329</b>	<b>329</b>	<b>+7</b>	<b>-5</b>	<b>-1</b>	<b>+2</b>	<b>+48</b>	<b>+0.6%</b>	<b>351</b>
Support	189	204	208	203	202	+4	-6	-1	-1	+13	-0.6%	211
Maintenance/ Technical	15	19	17	18	17	-2	+1	-0	-2	+3	-8.2%	18
<b>General Support</b>	<b>204</b>	<b>223</b>	<b>225</b>	<b>221</b>	<b>220</b>	<b>+2</b>	<b>-5</b>	<b>-1</b>	<b>-3</b>	<b>+16</b>	<b>-1.3%</b>	<b>229</b>
Health Care Assistants	195	238	232	230	229	-6	-3	-1	-9	+35	-3.7%	246
Care, other	9	5	5	5	4	-1	-1	-2	-1	-5	-22.9%	5
<b>Patient &amp; Client Care</b>	<b>204</b>	<b>243</b>	<b>236</b>	<b>236</b>	<b>233</b>	<b>-7</b>	<b>-3</b>	<b>-2</b>	<b>-10</b>	<b>+30</b>	<b>-4.1%</b>	<b>251</b>

Our Lady's Navan APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Our Lady's Navan</b>	<b>516</b>	<b>639</b>	<b>652</b>	<b>659</b>	<b>670</b>	<b>+13</b>	<b>+18</b>	<b>+12</b>	<b>+31</b>	<b>+155</b>	<b>+4.9%</b>	<b>760</b>
Consultants	13	16	17	17	17	+0	+0	-0	+1	+4	+4.3%	17
Registrars	27	32	36	37	38	+4	+2	+1	+7	+12	+20.7%	39
SHO/ Interns	35	47	47	41	38	+1	-9	-2	-8	+3	-17.9%	49
<b>Medical &amp; Dental</b>	<b>74</b>	<b>95</b>	<b>100</b>	<b>95</b>	<b>94</b>	<b>+6</b>	<b>-7</b>	<b>-1</b>	<b>-1</b>	<b>+19</b>	<b>-1.1%</b>	<b>105</b>
Nurse/ Midwife Manager	44	54	55	56	59	+1	+4	+3	+5	+15	+9.0%	65
Nurse/ Midwife Specialist & AN/MP	11	13	10	10	10	-4	+1	+0	-3	-1	-21.9%	12
Staff Nurse/ Staff Midwife	121	147	155	159	160	+8	+5	+1	+13	+39	+8.7%	182
Nursing/ Midwifery awaiting registration	4									-4	-100.0%	
Nursing/ Midwifery Student	4									-4	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>180</b>	<b>214</b>	<b>219</b>	<b>226</b>	<b>229</b>	<b>+5</b>	<b>+10</b>	<b>+4</b>	<b>+15</b>	<b>+49</b>	<b>+6.8%</b>	<b>259</b>
Dietitians	1	1	3	3	3	+2	0	+0	2	+2	+222.6%	3



Our Lady's Navan APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Our Lady's Navan</b>	<b>516</b>	<b>639</b>	<b>652</b>	<b>659</b>	<b>670</b>	<b>+13</b>	<b>+18</b>	<b>+12</b>	<b>+31</b>	<b>+155</b>	<b>+4.9%</b>	<b>760</b>
Occupational Therapists	4	5	6	6	6	+1	0	+0	1	+2	+17.4%	7
Physiotherapists	12	16	18	18	19	+2	1	+1	3	+7	+18.2%	21
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	+0	+0.0%	1
Speech & Language Therapists	1	1	1	2	2	+0	1	+0	1	+1	+100.0%	2
Therapy Professions	19	24	29	30	31	+5	+2	+1	+7	+12	+28.5%	34
Health Science/ Diagnostics	37	46	46	49	48	+0	+2	-1	+3	+11	+5.5%	55
Pharmacy	6	8	8	10	9	-0	+1	-0	+1	+3	+11.4%	11
Social Workers		1	1	1	1	+0	+0	+0	+0	+1	+73.1%	1
<b>Health &amp; Social Care Professionals</b>	<b>62</b>	<b>79</b>	<b>84</b>	<b>90</b>	<b>89</b>	<b>+5</b>	<b>+6</b>	<b>-0</b>	<b>+11</b>	<b>+28</b>	<b>+13.7%</b>	<b>101</b>
Management (VIII & above)	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Administrative/ Supervisory (V to VII)	12	25	30	31	31	+6	+1	+0	+7	+19	+26.7%	34
Clerical (III & IV)	56	73	61	60	61	-12	-1	+1	-12	+4	-16.7%	69
<b>Management &amp; Administrative</b>	<b>71</b>	<b>100</b>	<b>94</b>	<b>93</b>	<b>94</b>	<b>-6</b>	<b>+0</b>	<b>+1</b>	<b>-6</b>	<b>+23</b>	<b>-5.6%</b>	<b>105</b>
Support	23	32	35	36	36	+3	+1	-0	+4	+13	+13.1%	40
Maintenance/ Technical	5	5	6	6	6	+1	+0	+0	+1	+1	+21.0%	6
<b>General Support</b>	<b>28</b>	<b>37</b>	<b>41</b>	<b>42</b>	<b>42</b>	<b>+5</b>	<b>+1</b>	<b>+0</b>	<b>+5</b>	<b>+14</b>	<b>+14.1%</b>	<b>46</b>
Health Care Assistants	98	113	111	112	120	-3	+10	+9	+7	+22	+6.2%	139
Care, other	2	2	3	2	2	+1	-1	-0	-0	-1	-0.6%	5
<b>Patient &amp; Client Care</b>	<b>100</b>	<b>115</b>	<b>113</b>	<b>114</b>	<b>122</b>	<b>-2</b>	<b>+9</b>	<b>+8</b>	<b>+7</b>	<b>+22</b>	<b>+6.1%</b>	<b>144</b>

Portiuncula University APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Portiuncula University</b>	<b>790</b>	<b>982</b>	<b>1,076</b>	<b>1,093</b>	<b>1,112</b>	<b>+95</b>	<b>+35</b>	<b>+19</b>	<b>+130</b>	<b>+322</b>	<b>+13.3%</b>	<b>1,219</b>
Consultants	38	37	47	46	48	+10	+1	+2	+11	+10	+29.8%	51
Registrars	42	53	56	57	60	+3	+4	+3	+7	+18	+13.3%	60
SHO/ Interns	58	70	76	80	82	+6	+6	+2	+12	+25	+17.0%	84
Medical/ Dental, other				1	0		+0	-1	+0	+0	-100.0%	1
<b>Medical &amp; Dental</b>	<b>137</b>	<b>160</b>	<b>179</b>	<b>185</b>	<b>190</b>	<b>+19</b>	<b>+12</b>	<b>+5</b>	<b>+30</b>	<b>+53</b>	<b>+18.9%</b>	<b>196</b>
Nurse/ Midwife Manager	66	80	93	96	98	+12	+5	+2	+17	+32	+21.8%	107
Nurse/ Midwife Specialist & AN/MP	19	31	35	35	35	+4	-0	+1	+4	+16	+13.5%	38
Staff Nurse/ Staff Midwife	236	288	311	319	327	+23	+17	+8	+40	+91	+13.8%	375
Nursing/ Midwifery awaiting registration		2	2			+0	-2		-2		-100.0%	
Post-registration Nurse/ Midwife Student		1		1	1	-1	1	+0	0	+1	+0.0%	1
Nursing/ Midwifery Student		3	2	1	1	-1	-1	+0	-2	+1	-66.7%	1
Nursing/ Midwifery other	1	2	2	2	2	-1	-0	-0	-1	+1	-24.8%	3
<b>Nursing &amp; Midwifery</b>	<b>322</b>	<b>404</b>	<b>443</b>	<b>452</b>	<b>463</b>	<b>+38</b>	<b>+21</b>	<b>+11</b>	<b>+59</b>	<b>+141</b>	<b>+14.5%</b>	<b>524</b>
Dietitians	4	4	5	5	5	+1	0	+0	1	+1	+24.1%	5
Occupational Therapists	2	3	4	5	4	+1	0	-1	1	+2	+33.8%	4
Physiotherapists	8	11	14	13	14	+2	0	+0	2	+5	+19.2%	15
Speech & Language Therapists	1	5	5	5	5	+0	0	+0	0	+4	+5.9%	6
Therapy Professions	16	23	27	28	28	+4	+0	-0	+4	+12	+19.2%	30
Health Science/ Diagnostics	48	57	63	61	62	+6	-0	+2	+6	+15	+10.1%	70
Pharmacy	12	16	14	17	17	-1	+3	+0	+2	+6	+10.2%	19
Social Workers	4	5	5	5	5	-1	+0	+0	-0	+1	-8.7%	5
H&SC, Other	2	3	4	5	4	+1	+0	-1	+1	+2	+41.3%	4
<b>Health &amp; Social Care Professionals</b>	<b>81</b>	<b>104</b>	<b>113</b>	<b>115</b>	<b>116</b>	<b>+9</b>	<b>+3</b>	<b>+1</b>	<b>+12</b>	<b>+35</b>	<b>+12.0%</b>	<b>128</b>
Management (VIII & above)	6	6	6	6	6	+0	+0	+0	+0	+0	+0.0%	6
Administrative/ Supervisory (V to VII)	21	34	43	44	45	+9	+2	+0	+11	+23	+31.6%	46
Clerical (III & IV)	84	104	104	102	104	+1	-0	+2	+0	+20	+0.4%	112



Portiuncula University APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Portiuncula University</b>	<b>790</b>	<b>982</b>	<b>1,076</b>	<b>1,093</b>	<b>1,112</b>	<b>+95</b>	<b>+35</b>	<b>+19</b>	<b>+130</b>	<b>+322</b>	<b>+13.3%</b>	<b>1,219</b>
Management & Administrative	111	144	153	152	155	+10	+1	+3	+11	+43	+7.8%	164
Support	66	77	82	81	82	+6	-1	+0	+5	+16	+6.7%	89
Maintenance/ Technical	11	11	12	13	13	+1	+1	+0	+2	+2	+18.2%	13
<b>General Support</b>	<b>77</b>	<b>88</b>	<b>94</b>	<b>94</b>	<b>95</b>	<b>+7</b>	<b>+0</b>	<b>+1</b>	<b>+7</b>	<b>+18</b>	<b>+8.1%</b>	<b>102</b>
Health Care Assistants	59	82	94	93	92	+12	-2	-1	+10	+33	+11.9%	104
Care, other	2		1	1	1	+1	+0	+0	+1	-1	-100.0%	1
<b>Patient &amp; Client Care</b>	<b>61</b>	<b>82</b>	<b>95</b>	<b>94</b>	<b>93</b>	<b>+12</b>	<b>-2</b>	<b>-1</b>	<b>+11</b>	<b>+32</b>	<b>+12.9%</b>	<b>105</b>

Roscommon University APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Roscommon University</b>	<b>333</b>	<b>438</b>	<b>476</b>	<b>471</b>	<b>475</b>	<b>+37</b>	<b>-1</b>	<b>+3</b>	<b>+36</b>	<b>+141</b>	<b>+8.2%</b>	<b>529</b>
Consultants	10	10	11	10	10	+1	-1	-0	-0	-0	-1.3%	10
Registrars	7	10	10	11	10	+0	+0	-1	+1	+4	+7.7%	11
SHO/ Interns	12	12	15	12	13	+3	-2	+1	+1	+1	+6.6%	13
<b>Medical &amp; Dental</b>	<b>29</b>	<b>32</b>	<b>36</b>	<b>33</b>	<b>33</b>	<b>+5</b>	<b>-3</b>	<b>-0</b>	<b>+1</b>	<b>+4</b>	<b>+4.4%</b>	<b>34</b>
Nurse/ Midwife Manager	23	32	38	36	35	+6	-3	-1	+3	+12	+8.5%	37
Nurse/ Midwife Specialist & AN/MP	14	24	27	27	27	+4	-0	+0	+3	+14	+14.4%	28
Staff Nurse/ Staff Midwife	88	132	134	138	140	+3	+6	+2	+9	+52	+6.6%	162
Pre-registration Nurse/ Midwife Intern		1		2	2	-1	2	0	2	+2	+332.1%	5
Nursing/ Midwifery Student		1		2	2	-1	+2	-0	+2	+2	+332.1%	5
Nursing/ Midwifery other	1	1	1	1	1	-0	+0	+0	-0	+0	-1.1%	1
<b>Nursing &amp; Midwifery</b>	<b>126</b>	<b>189</b>	<b>200</b>	<b>204</b>	<b>206</b>	<b>+11</b>	<b>+5</b>	<b>+1</b>	<b>+17</b>	<b>+80</b>	<b>+8.8%</b>	<b>233</b>
Dietitians	1	2	2	2	2	0	0	+0	0	+1	-0.6%	2
Occupational Therapists	2	3	3	4	4	+0	1	+0	1	+2	+52.1%	5
Physiotherapists	3	5	5	3	3	+0	-1	+0	-1	0	-30.0%	4
Podiatrists & Chiropodists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1
Speech & Language Therapists	2	2	1	1	1	-1	0	+0	-1	-1	-46.2%	1
Therapy Professions	9	11	12	11	11	+1	-0	+0	+0	+2	+2.4%	13
Health Science/ Diagnostics	16	20	19	17	18	-2	-1	+1	-2	+2	-11.3%	21
Pharmacy	1	3	4	3	3	+1	-0	+0	+0	+3	+4.0%	4
Social Workers		1	2	2	2	+2	+0	+0	+2	+2	+307.4%	3
<b>Health &amp; Social Care Professionals</b>	<b>26</b>	<b>35</b>	<b>36</b>	<b>34</b>	<b>35</b>	<b>+1</b>	<b>-1</b>	<b>+1</b>	<b>-0</b>	<b>+9</b>	<b>-0.6%</b>	<b>41</b>
Management (VIII & above)	1	1	3	3	3	+2	+0	+0	+2	+2	+200.0%	3
Administrative/ Supervisory (V to VII)	11	16	18	18	18	+2	-0	-0	+2	+7	+12.8%	19
Clerical (III & IV)	48	54	60	61	62	+6	+2	+1	+8	+14	+14.1%	66
<b>Management &amp; Administrative</b>	<b>59</b>	<b>71</b>	<b>82</b>	<b>82</b>	<b>83</b>	<b>+11</b>	<b>+1</b>	<b>+1</b>	<b>+12</b>	<b>+23</b>	<b>+16.5%</b>	<b>88</b>
Support	62	67	68	67	65	+1	-2	-1	-2	+3	-2.4%	75
Maintenance/ Technical	9	9	10	9	10	+1	-0	+1	+1	+1	+17.2%	10
<b>General Support</b>	<b>71</b>	<b>75</b>	<b>78</b>	<b>76</b>	<b>75</b>	<b>+2</b>	<b>-2</b>	<b>-1</b>	<b>-0</b>	<b>+4</b>	<b>-0.2%</b>	<b>85</b>
Health Care Assistants	22	36	42	41	41	+7	-1	+0	+6	+20	+16.0%	46
Care, other	1	1	2	1	2	+1	+0	+0	+1	+1	+194.1%	2
<b>Patient &amp; Client Care</b>	<b>22</b>	<b>36</b>	<b>44</b>	<b>42</b>	<b>43</b>	<b>+8</b>	<b>-1</b>	<b>+0</b>	<b>+7</b>	<b>+21</b>	<b>+18.5%</b>	<b>48</b>

Rotunda APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
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<b>Total Rotunda</b>	<b>892</b>	<b>988</b>	<b>1,003</b>	<b>1,018</b>	<b>1,018</b>	<b>+15</b>	<b>+15</b>	<b>+0</b>	<b>+30</b>	<b>+126</b>	<b>+3.0%</b>	<b>1,200</b>
Consultants	44	53	53	54	54	+0	+1	+0	+1	+10	+2.1%	58
Registrars	49	59	55	60	60	-4	+5	+0	+1	+11	+2.3%	81
SHO/ Interns	20	25	30	28	28	+5	-2	+0	+3	+8	+12.9%	43
<b>Medical &amp; Dental</b>	<b>113</b>	<b>136</b>	<b>138</b>	<b>142</b>	<b>142</b>	<b>+2</b>	<b>+4</b>	<b>+0</b>	<b>+6</b>	<b>+29</b>	<b>+4.2%</b>	<b>182</b>
Nurse/ Midwife Manager	94	123	128	127	127	+5	-1	+0	+3	+33	+2.7%	147
Nurse/ Midwife Specialist & AN/MP	15	21	26	26	26	+5	+1	+0	+5	+12	+25.9%	30
Staff Nurse/ Staff Midwife	257	240	250	245	245	+11	-6	+0	+5	-12	+2.1%	289
Pre-registration Nurse/ Midwife Intern	2	2		8	8	-2	8	+0	7	+6	+366.7%	21
Post-registration Nurse/ Midwife Student	22	34	20	20	20	-14	0	+0	-14	-2	-41.4%	20
Nursing/ Midwifery Student	24	36	20	28	28	-16	+8	+0	-7	+4	-20.8%	41
Nursing/ Midwifery other	2									-2	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>391</b>	<b>420</b>	<b>424</b>	<b>426</b>	<b>426</b>	<b>+4</b>	<b>+2</b>	<b>+0</b>	<b>+6</b>	<b>+35</b>	<b>+1.5%</b>	<b>507</b>
Dietitians	3	6	7	7	7	+1	0	+0	1	+4	+8.7%	7
Occupational Therapists		1	1	1	1	0	0	+0	0	+1	-39.0%	1
Physiotherapists	7	9	10	12	12	+1	1	+0	3	+5	+31.5%	13
Speech & Language Therapists		1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Therapy Professions	9	17	18	20	20	+2	+1	+0	+3	+10	+17.3%	22
Health Science/ Diagnostics	46	49	48	48	48	-1	-0	+0	-2	+2	-3.0%	54
Pharmacy	10	10	10	10	10	+0	-0	+0	+0	+0	+1.2%	12
Psychologists	1	1	2	2	2	+1	-0	+0	+1	+1	+107.3%	2
Social Workers	8	9	10	10	10	+2	-0	+0	+2	+3	+19.1%	11
<b>Health &amp; Social Care Professionals</b>	<b>74</b>	<b>86</b>	<b>89</b>	<b>90</b>	<b>90</b>	<b>+3</b>	<b>+1</b>	<b>+0</b>	<b>+4</b>	<b>+16</b>	<b>+4.9%</b>	<b>101</b>
Management (VIII & above)	8	10	10	10	10	+0	-0	+0	+0	+2	+1.1%	10
Administrative/ Supervisory (V to VII)	57	64	68	68	68	+4	+0	+0	+4	+11	+5.8%	73
Clerical (III & IV)	82	79	82	86	86	+4	+3	+0	+7	+3	+8.9%	102
<b>Management &amp; Administrative</b>	<b>147</b>	<b>152</b>	<b>160</b>	<b>163</b>	<b>163</b>	<b>+7</b>	<b>+3</b>	<b>+0</b>	<b>+11</b>	<b>+16</b>	<b>+7.1%</b>	<b>185</b>
Support	119	131	132	136	136	+1	+4	+0	+5	+17	+3.8%	156
Maintenance/ Technical	6	7	7	7	7	+0	+0	+0	+0	+1	+0.1%	8
<b>General Support</b>	<b>125</b>	<b>138</b>	<b>139</b>	<b>143</b>	<b>143</b>	<b>+1</b>	<b>+4</b>	<b>+0</b>	<b>+5</b>	<b>+18</b>	<b>+3.6%</b>	<b>164</b>
Health Care Assistants	41	54	52	52	52	-2	+0	+0	-2	+12	-3.6%	60
Care, other	1	1	1	1	1	+0	-0	+0	-0	-0	-9.0%	1
<b>Patient &amp; Client Care</b>	<b>42</b>	<b>55</b>	<b>53</b>	<b>53</b>	<b>53</b>	<b>-2</b>	<b>+0</b>	<b>+0</b>	<b>-2</b>	<b>+11</b>	<b>-3.7%</b>	<b>61</b>

<b>Royal Victoria Eye &amp; Ear APR 2024</b>	<b>WTE DEC 2019</b>	<b>WTE DEC 2022</b>	<b>WTE DEC 2023</b>	<b>WTE MAR 2024</b>	<b>WTE APR 2024</b>	<b>WTE Change 2023</b>	<b>WTE Change 2024</b>	<b>WTE Change MAR 2024</b>	<b>WTE Change Dec 2022 to APR 2024</b>	<b>WTE Change Dec 2019 to APR 2024</b>	<b>% WTE Change Dec 2022 to APR 2024</b>	<b>No. APR 2024</b>
<b>Total Royal Victoria Eye &amp; Ear</b>	<b>291</b>	<b>357</b>	<b>371</b>	<b>375</b>	<b>376</b>	<b>+14</b>	<b>+5</b>	<b>+1</b>	<b>+20</b>	<b>+85</b>	<b>+5.5%</b>	<b>430</b>
Consultants	23	29	29	31	31	+1	+2	-0	+3	+8	+9.1%	36
Registrars	20	26	31	30	29	+5	-2	-1	+2	+9	+9.2%	29
SHO/ Interns	16	14	16	15	15	+2	-1	+0	+1	-1	+7.4%	17
Medical/ Dental, other	5	5	3	3	3	-1	+0	+0	-1	-1	-28.7%	5
<b>Medical &amp; Dental</b>	<b>63</b>	<b>73</b>	<b>79</b>	<b>79</b>	<b>77</b>	<b>+6</b>	<b>-1</b>	<b>-1</b>	<b>+5</b>	<b>+15</b>	<b>+6.4%</b>	<b>87</b>
Nurse/ Midwife Manager	24	27	30	31	31	+3	+1	+0	+3	+7	+12.7%	32
Nurse/ Midwife Specialist & AN/MP	9	17	17	16	16	-0	-1	+0	-1	+7	-5.4%	18
Staff Nurse/ Staff Midwife	81	90	90	91	93	+0	+3	+2	+3	+12	+3.4%	106
Nursing/ Midwifery other	2	2	2	2	2	+0	-0	+0	-0	+0	-4.5%	2
<b>Nursing &amp; Midwifery</b>	<b>115</b>	<b>137</b>	<b>139</b>	<b>140</b>	<b>142</b>	<b>+3</b>	<b>+3</b>	<b>+2</b>	<b>+6</b>	<b>+27</b>	<b>+4.1%</b>	<b>158</b>
Dietitians	1	1	1	1	1	+0	0	+0	0	+0	+0.0%	1
Physiotherapists	0	0	0	0	0	+0	0	+0	0	+0	+0.0%	1
Speech & Language Therapists	1	1	1	2	2	+0	1	+0	1	+1	+166.7%	2
Orthoptists	1	1	1	1	1	+0	1	+0	1	+0	+67.6%	3
Therapy Professions	3	3	3	4	4	+0	+2	+0	+2	+1	+57.9%	7
Health Science/ Diagnostics	2	3	4	6	6	+1	+2	+0	+3	+4	+119.2%	8
Pharmacy	3	3	3	4	3	+0	+0	-1	+0	+0	+0.0%	3



Royal Victoria Eye & Ear APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Royal Victoria Eye &amp; Ear</b>	<b>291</b>	<b>357</b>	<b>371</b>	<b>375</b>	<b>376</b>	<b>+14</b>	<b>+5</b>	<b>+1</b>	<b>+20</b>	<b>+85</b>	<b>+5.5%</b>	<b>430</b>
Social Workers	2	1	1	1	1	+1	+0	+0	+1	-1	+62.5%	2
H&SC, Other	4	5	6	6	6	+1	+0	+0	+1	+2	+21.8%	7
<b>Health &amp; Social Care Professionals</b>	<b>13</b>	<b>14</b>	<b>16</b>	<b>20</b>	<b>20</b>	<b>+2</b>	<b>+4</b>	<b>-1</b>	<b>+6</b>	<b>+6</b>	<b>+44.9%</b>	<b>27</b>
Management (VIII & above)	3	5	4	4	4	-1	+0	+0	-1	+1	-20.0%	4
Administrative/ Supervisory (V to VII)	24	39	39	40	39	+1	+0	-1	+1	+15	+1.8%	42
Clerical (III & IV)	36	42	44	44	46	+2	+1	+2	+3	+10	+8.0%	57
<b>Management &amp; Administrative</b>	<b>63</b>	<b>86</b>	<b>88</b>	<b>88</b>	<b>89</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>+3</b>	<b>+26</b>	<b>+3.5%</b>	<b>103</b>
Support	28	34	36	35	35	+2	-1	+0	+1	+8	+3.4%	41
<b>General Support</b>	<b>28</b>	<b>34</b>	<b>36</b>	<b>35</b>	<b>35</b>	<b>+2</b>	<b>-1</b>	<b>+0</b>	<b>+1</b>	<b>+8</b>	<b>+3.4%</b>	<b>41</b>
Health Care Assistants	9	14	13	13	13	-1	+0	+0	-1	+4	-6.9%	14
<b>Patient &amp; Client Care</b>	<b>9</b>	<b>14</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>	<b>+4</b>	<b>-6.9%</b>	<b>14</b>

SSWHG HQ APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total SSWHG HQ</b>	<b>35</b>	<b>69</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>+27</b>	<b>+0</b>	<b>+0</b>	<b>+27</b>	<b>+61</b>	<b>+38.7%</b>	<b>100</b>
Consultants		0				-0			-0		-100.0%	
Medical/ Dental, other	1	2	1	1	1	-1	+0	+0	-1	+0	-55.9%	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>-2</b>	<b>+0</b>	<b>+0</b>	<b>-2</b>	<b>+0</b>	<b>-61.7%</b>	<b>1</b>
Nurse/ Midwife Manager	4	9	11	11	11	+2	-0	-0	+1	+7	+15.4%	11
<b>Nursing &amp; Midwifery</b>	<b>4</b>	<b>9</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>+2</b>	<b>-0</b>	<b>-0</b>	<b>+1</b>	<b>+7</b>	<b>+15.4%</b>	<b>11</b>
Pharmacy		2				-2			-2		-100.0%	
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
H&SC, Other		0				-0			-0		-100.0%	
<b>Health &amp; Social Care Professionals</b>		<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>	<b>+1</b>	<b>-50.0%</b>	<b>1</b>
Management (VIII & above)	12	20	16	17	17	-3	+1	+0	-2	+5	-10.6%	18
Administrative/ Supervisory (V to VII)	16	27	42	42	41	+15	-1	-1	+14	+26	+52.0%	43
Clerical (III & IV)	2	8	24	23	24	+16	+0	+1	+16	+22	+189.6%	26
<b>Management &amp; Administrative</b>	<b>30</b>	<b>55</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>+28</b>	<b>+0</b>	<b>+0</b>	<b>+28</b>	<b>+54</b>	<b>+51.0%</b>	<b>87</b>
Health Care Assistants		0				-0			-0		-100.0%	
<b>Patient &amp; Client Care</b>		<b>0</b>				<b>-0</b>			<b>-0</b>		<b>-100.0%</b>	

Saolta HG HQ APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Saolta HG HQ</b>	<b>79</b>	<b>110</b>	<b>119</b>	<b>117</b>	<b>114</b>	<b>+8</b>	<b>-5</b>	<b>-3</b>	<b>+4</b>	<b>+35</b>	<b>+3.3%</b>	<b>119</b>
Consultants	1	1	1	1	1	+0	-0	-0	-0	-0	-10.0%	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-10.0%</b>	<b>1</b>
Nurse/ Midwife Manager	8	13	19	18	18	+6	-1	-0	+5	+10	+35.1%	19
Staff Nurse/ Staff Midwife	1	1	1	2	2	+0	+1	+0	+1	+1	+100.0%	2
Nursing/ Midwifery other	8									-8	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>16</b>	<b>14</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>+6</b>	<b>-0</b>	<b>-0</b>	<b>+6</b>	<b>+4</b>	<b>+39.6%</b>	<b>21</b>
Occupational Therapists	1	1				-1			-1	-1	-100.0%	
Therapy Professions	1	1				-1			-1	-1	-100.0%	
Health Science/ Diagnostics		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>	<b>+0</b>	<b>-50.0%</b>	<b>1</b>



Saolta HG HQ APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Saolta HG HQ</b>	<b>79</b>	<b>110</b>	<b>119</b>	<b>117</b>	<b>114</b>	<b>+8</b>	<b>-5</b>	<b>-3</b>	<b>+4</b>	<b>+35</b>	<b>+3.3%</b>	<b>119</b>
Management (VIII & above)	17	21	25	24	23	+4	-1	-0	+3	+6	+12.4%	24
Administrative/ Supervisory (V to VII)	36	57	57	55	54	+0	-3	-1	-3	+18	-4.7%	57
Clerical (III & IV)	7	15	15	16	14	-0	-1	-2	-1	+7	-5.7%	15
<b>Management &amp; Administrative</b>	<b>61</b>	<b>93</b>	<b>97</b>	<b>95</b>	<b>92</b>	<b>+4</b>	<b>-5</b>	<b>-3</b>	<b>-1</b>	<b>+32</b>	<b>-1.0%</b>	<b>96</b>

Sligo University APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Sligo University</b>	<b>1,688</b>	<b>1,993</b>	<b>2,151</b>	<b>2,167</b>	<b>2,166</b>	<b>+158</b>	<b>+15</b>	<b>-1</b>	<b>+173</b>	<b>+478</b>	<b>+8.7%</b>	<b>2,406</b>
Consultants	77	87	94	96	98	+7	+4	+2	+11	+21	+12.9%	103
Registrars	72	79	88	90	88	+8	+0	-2	+9	+16	+11.0%	93
SHO/ Interns	82	103	120	116	112	+17	-8	-4	+9	+30	+8.8%	118
Medical/ Dental, other	6	5	6	5	5	+1	-0	+0	+1	-0	+10.3%	8
<b>Medical &amp; Dental</b>	<b>237</b>	<b>274</b>	<b>307</b>	<b>308</b>	<b>304</b>	<b>+33</b>	<b>-3</b>	<b>-4</b>	<b>+29</b>	<b>+67</b>	<b>+10.7%</b>	<b>322</b>
Nurse/ Midwife Manager	106	124	140	142	141	+17	+0	-1	+17	+35	+13.7%	151
Nurse/ Midwife Specialist & AN/MP	40	55	64	65	66	+9	+2	+1	+11	+26	+20.8%	70
Staff Nurse/ Staff Midwife	494	577	599	602	606	+22	+7	+4	+29	+112	+5.0%	704
Nursing/ Midwifery awaiting registration	21		10	1	1	+10	-10	0	1	-21	-100.0%	1
Pre-registration Nurse/ Midwife Intern		2		20	20	-2	20	0	18	+20	#####	40
Nursing/ Midwifery Student	21	2	10	21	20	+8	+10	-1	+19	-1	#####	41
Nursing/ Midwifery other	8	11	10	12	12	-1	+2	-0	+1	+4	+10.1%	13
<b>Nursing &amp; Midwifery</b>	<b>669</b>	<b>768</b>	<b>823</b>	<b>841</b>	<b>845</b>	<b>+55</b>	<b>+22</b>	<b>+4</b>	<b>+77</b>	<b>+177</b>	<b>+10.1%</b>	<b>979</b>
Dietitians	7	9	11	11	10	+2	-1	-1	1	+3	+10.5%	12
Occupational Therapists	14	18	20	19	19	+2	-1	+0	1	+5	+5.1%	20
Physiotherapists	25	30	37	40	39	+7	1	-1	8	+14	+27.5%	41
Podiatrists & Chiropodists	1	2	2	2	2	+0	0	+0	0	+1	+6.4%	2
Speech & Language Therapists	2	5	4	4	5	0	0	+0	0	+3	-2.4%	5
Orthoptists	3	3	4	4	4	+1	0	0	1	+0	+19.4%	4
Therapy Professions	52	67	79	80	78	+12	-1	-2	+11	+26	+16.2%	84
Health Science/ Diagnostics	93	109	108	103	104	-1	-4	+0	-5	+11	-4.8%	113
Pharmacy	38	42	42	46	47	+0	+4	+1	+5	+8	+11.0%	52
Psychologists		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Social Workers		2	2	1	1	-0	-1	+0	-1	+1	-49.5%	1
H&SC, Other	3	6	8	10	10	+2	+2	-1	+4	+7	+70.3%	11
<b>Health &amp; Social Care Professionals</b>	<b>186</b>	<b>227</b>	<b>239</b>	<b>241</b>	<b>240</b>	<b>+13</b>	<b>+1</b>	<b>-1</b>	<b>+13</b>	<b>+55</b>	<b>+5.9%</b>	<b>262</b>
Management (VIII & above)	8	9	8	8	8	-1	+0	+0	-1	+0	-10.7%	8
Administrative/ Supervisory (V to VII)	27	49	53	54	55	+4	+2	+2	+6	+28	+12.5%	58
Clerical (III & IV)	195	217	253	249	249	+37	-4	+0	+32	+54	+14.9%	269
<b>Management &amp; Administrative</b>	<b>230</b>	<b>275</b>	<b>314</b>	<b>310</b>	<b>312</b>	<b>+39</b>	<b>-2</b>	<b>+2</b>	<b>+37</b>	<b>+82</b>	<b>+13.6%</b>	<b>335</b>
Support	201	222	236	237	236	+14	-1	-2	+14	+35	+6.2%	258
Maintenance/ Technical	15	14	13	13	13	-1	+0	+0	-1	-2	-9.2%	13
<b>General Support</b>	<b>215</b>	<b>236</b>	<b>249</b>	<b>250</b>	<b>249</b>	<b>+13</b>	<b>-1</b>	<b>-2</b>	<b>+13</b>	<b>+33</b>	<b>+5.3%</b>	<b>271</b>
Health Care Assistants	141	178	181	181	180	+3	-1	-1	+2	+39	+1.4%	197
Care, other	10	36	38	35	36	+2	-2	+1	+0	+26	+1.0%	40
<b>Patient &amp; Client Care</b>	<b>151</b>	<b>213</b>	<b>219</b>	<b>216</b>	<b>216</b>	<b>+6</b>	<b>-3</b>	<b>-0</b>	<b>+3</b>	<b>+65</b>	<b>+1.3%</b>	<b>237</b>



South Infirmary Victoria University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total South Infirmary Victoria Univ</b>	<b>787</b>	<b>844</b>	<b>908</b>	<b>933</b>	<b>938</b>	<b>+64</b>	<b>+30</b>	<b>+6</b>	<b>+94</b>	<b>+152</b>	<b>+11.2%</b>	<b>1,101</b>
Consultants	32	37	40	42	43	+3	+3	+1	+6	+12	+15.7%	48
Registrars	20	23	23	24	24	+0	+1	+0	+1	+3	+4.4%	24
SHO/ Interns	27	29	29	29	29	+0	+0	+0	+0	+2	+0.0%	29
<b>Medical &amp; Dental</b>	<b>79</b>	<b>89</b>	<b>92</b>	<b>95</b>	<b>96</b>	<b>+3</b>	<b>+4</b>	<b>+1</b>	<b>+7</b>	<b>+17</b>	<b>+7.7%</b>	<b>101</b>
Nurse/ Midwife Manager	66	67	69	67	67	+1	-2	+0	-0	+1	-0.5%	79
Nurse/ Midwife Specialist & AN/MP	11	18	18	18	17	+0	-2	-1	-2	+6	-8.7%	18
Staff Nurse/ Staff Midwife	223	224	257	261	262	+32	+5	+1	+38	+40	+16.8%	319
Nursing/ Midwifery other	2	3	3	3	3	+0	+0	+0	+0	+0	+3.5%	3
<b>Nursing &amp; Midwifery</b>	<b>302</b>	<b>313</b>	<b>347</b>	<b>349</b>	<b>349</b>	<b>+34</b>	<b>+2</b>	<b>+0</b>	<b>+36</b>	<b>+47</b>	<b>+11.5%</b>	<b>419</b>
Dietitians	4	5	5	5	5	-1	0	+0	-1	+1	-9.3%	8
Occupational Therapists	5	6	7	6	6	+1	-1	+0	0	+1	-5.4%	8
Physiotherapists	25	29	30	32	33	+2	3	+1	5	+8	+15.7%	41
Podiatrists & Chiropodists	1	1	1	1	1	0	0	+0	0	0	-36.9%	1
Speech & Language Therapists	5	5	6	7	7	+1	1	+0	2	+2	+37.3%	10
Therapy Professions	40	47	49	51	52	+2	+3	+1	+5	+12	+11.2%	68
Health Science/ Diagnostics	23	24	23	24	24	-1	+0	+0	-0	+1	-1.1%	38
Pharmacy	10	17	17	17	17	+0	+0	+0	+0	+6	+0.0%	19
Psychologists	1			1	1		+1	+0	+1	+0	-100.0%	1
Social Workers	3	3	3	4	4	+0	+1	+0	+1	+1	+25.3%	4
<b>Health &amp; Social Care Professionals</b>	<b>77</b>	<b>90</b>	<b>92</b>	<b>96</b>	<b>97</b>	<b>+1</b>	<b>+5</b>	<b>+1</b>	<b>+6</b>	<b>+20</b>	<b>+7.2%</b>	<b>130</b>
Management (VIII & above)	7	8	8	8	8	+0	+0	+0	+0	+1	+0.0%	8
Administrative/ Supervisory (V to VII)	41	51	51	52	51	-0	+0	-1	-0	+10	-0.1%	58
Clerical (III & IV)	142	150	172	183	185	+22	+13	+2	+35	+43	+23.2%	198
<b>Management &amp; Administrative</b>	<b>190</b>	<b>210</b>	<b>231</b>	<b>243</b>	<b>244</b>	<b>+22</b>	<b>+13</b>	<b>+1</b>	<b>+35</b>	<b>+54</b>	<b>+16.6%</b>	<b>264</b>
Support	99	107	110	110	111	+3	+1	+2	+4	+12	+3.7%	139
Maintenance/ Technical	4	4	4	4	4	+0	+0	+0	+0	+0	+0.0%	4
<b>General Support</b>	<b>103</b>	<b>111</b>	<b>114</b>	<b>114</b>	<b>115</b>	<b>+3</b>	<b>+1</b>	<b>+2</b>	<b>+4</b>	<b>+12</b>	<b>+3.5%</b>	<b>143</b>
Health Care Assistants	36	31	32	36	37	+1	+5	+1	+6	+1	+20.6%	44
<b>Patient &amp; Client Care</b>	<b>36</b>	<b>31</b>	<b>32</b>	<b>36</b>	<b>37</b>	<b>+1</b>	<b>+5</b>	<b>+1</b>	<b>+6</b>	<b>+1</b>	<b>+20.6%</b>	<b>44</b>

South Tipperary General APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total South Tipperary General</b>	<b>868</b>	<b>1,062</b>	<b>1,174</b>	<b>1,198</b>	<b>1,195</b>	<b>+111</b>	<b>+21</b>	<b>-3</b>	<b>+132</b>	<b>+327</b>	<b>+12.5%</b>	<b>1,334</b>
Consultants	31	36	38	40	41	+2	+3	+0	+5	+10	+13.7%	43
Registrars	46	53	55	55	56	+2	+1	+1	+3	+10	+5.2%	57
SHO/ Interns	51	54	60	60	60	+6	-1	-0	+6	+9	+10.4%	63
Medical/ Dental, other	1	1	2	2	2	+1	+0	+0	+1	+1	+48.9%	2
<b>Medical &amp; Dental</b>	<b>128</b>	<b>144</b>	<b>156</b>	<b>157</b>	<b>158</b>	<b>+12</b>	<b>+2</b>	<b>+1</b>	<b>+14</b>	<b>+30</b>	<b>+9.7%</b>	<b>165</b>
Nurse/ Midwife Manager	79	81	91	102	102	+10	+11	-0	+21	+23	+25.9%	111
Nurse/ Midwife Specialist & AN/MP	17	24	28	28	27	+4	-1	-1	+3	+10	+13.8%	29
Staff Nurse/ Staff Midwife	278	361	390	394	390	+29	-0	-3	+29	+112	+8.0%	447
Nursing/ Midwifery awaiting registration	10		2	1	1	+2	-1	+0	1	-9	-100.0%	1
Pre-registration Nurse/ Midwife Intern		0		7	7	0	7	0	6	+7	#####	14
Nursing/ Midwifery Student	10	0	2	8	8	+2	+6	-0	+7	-2	#####	15
Nursing/ Midwifery other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
<b>Nursing &amp; Midwifery</b>	<b>385</b>	<b>467</b>	<b>512</b>	<b>532</b>	<b>528</b>	<b>+46</b>	<b>+16</b>	<b>-4</b>	<b>+62</b>	<b>+144</b>	<b>+13.2%</b>	<b>603</b>
Dietitians	4	5	7	7	6	+2	-1	-1	1	+2	+18.0%	7
Occupational Therapists	1	3	3	3	3	0	0	+0	0	+2	+7.5%	3
Physiotherapists	13	16	13	12	13	-3	0	+0	-4	0	-22.3%	15



South Tipperary General APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total South Tipperary General</b>	<b>868</b>	<b>1,062</b>	<b>1,174</b>	<b>1,198</b>	<b>1,195</b>	<b>+111</b>	<b>+21</b>	<b>-3</b>	<b>+132</b>	<b>+327</b>	<b>+12.5%</b>	<b>1,334</b>
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	+0	+1.2%	1
Speech & Language Therapists	4	3	5	5	5	+2	0	0	2	+1	+67.7%	5
Therapy Professions	23	28	28	28	27	+1	-1	-1	-1	+4	-2.0%	31
Health Science/ Diagnostics	26	40	48	48	50	+8	+2	+2	+10	+24	+24.8%	55
Pharmacy	11	17	18	18	18	+1	+1	+0	+1	+7	+7.4%	21
Social Workers	1	3	3	4	4	+0	+1	+0	+1	+3	+36.6%	4
<b>Health &amp; Social Care Professionals</b>	<b>61</b>	<b>88</b>	<b>97</b>	<b>98</b>	<b>99</b>	<b>+10</b>	<b>+2</b>	<b>+1</b>	<b>+12</b>	<b>+38</b>	<b>+13.3%</b>	<b>111</b>
Management (VIII & above)	2	3	3	3	3	+0	+0	+0	+0	+1	+1.0%	3
Administrative/ Supervisory (V to VII)	17	35	39	41	41	+4	+1	-0	+5	+23	+15.5%	43
Clerical (III & IV)	111	106	133	132	131	+28	-2	-1	+26	+21	+24.3%	147
<b>Management &amp; Administrative</b>	<b>130</b>	<b>144</b>	<b>175</b>	<b>176</b>	<b>175</b>	<b>+32</b>	<b>-0</b>	<b>-1</b>	<b>+31</b>	<b>+45</b>	<b>+21.7%</b>	<b>193</b>
Support	92	131	126	130	130	-5	+5	+1	-0	+38	-0.4%	147
Maintenance/ Technical	4	5	6	6	6	+1	-0	+0	+1	+2	+24.1%	7
<b>General Support</b>	<b>96</b>	<b>136</b>	<b>132</b>	<b>135</b>	<b>136</b>	<b>-4</b>	<b>+4</b>	<b>+1</b>	<b>+1</b>	<b>+40</b>	<b>+0.5%</b>	<b>154</b>
Health Care Assistants	67	85	101	99	98	+16	-3	-1	+13	+31	+15.6%	108
Care, other	1									-1	-100.0%	
<b>Patient &amp; Client Care</b>	<b>67</b>	<b>85</b>	<b>101</b>	<b>99</b>	<b>98</b>	<b>+16</b>	<b>-3</b>	<b>-1</b>	<b>+13</b>	<b>+31</b>	<b>+15.6%</b>	<b>108</b>

St Luke's General Kilkenny APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total St Luke's General Kilkenny</b>	<b>1,119</b>	<b>1,290</b>	<b>1,398</b>	<b>1,424</b>	<b>1,420</b>	<b>+108</b>	<b>+21</b>	<b>-4</b>	<b>+129</b>	<b>+300</b>	<b>+10.0%</b>	<b>1,569</b>
Consultants	39	43	51	52	52	+8	+1	+1	+10	+13	+22.4%	53
Registrars	58	60	61	67	67	+1	+6	+0	+7	+10	+12.1%	68
SHO/ Interns	57	71	89	90	91	+18	+2	+1	+21	+34	+29.1%	94
Medical/ Dental, other	7	8	8	8	8	+0	+0	+0	+0	+1	+0.0%	9
<b>Medical &amp; Dental</b>	<b>161</b>	<b>181</b>	<b>209</b>	<b>217</b>	<b>219</b>	<b>+28</b>	<b>+10</b>	<b>+2</b>	<b>+38</b>	<b>+58</b>	<b>+20.7%</b>	<b>224</b>
Nurse/ Midwife Manager	86	96	106	100	95	+10	-11	-5	-1	+9	-1.1%	111
Nurse/ Midwife Specialist & AN/MP	19	31	33	35	34	+2	+1	-1	+3	+15	+10.8%	38
Staff Nurse/ Staff Midwife	305	355	394	415	418	+39	+24	+3	+63	+113	+17.8%	478
Nursing/ Midwifery awaiting registration			1	1	1	+1	0	+0	1	+1	-100.0%	1
Pre-registration Nurse/ Midwife Intern				6	6		6	+0	6	+6	-100.0%	11
Nursing/ Midwifery Student			1	7	7	+1	+6	+0	+7	+7	-100.0%	12
Nursing/ Midwifery other	1	2	1	1	1	-1	+0	+0	-1	-0	-51.1%	1
<b>Nursing &amp; Midwifery</b>	<b>411</b>	<b>483</b>	<b>535</b>	<b>557</b>	<b>554</b>	<b>+51</b>	<b>+20</b>	<b>-3</b>	<b>+71</b>	<b>+143</b>	<b>+14.7%</b>	<b>640</b>
Dietitians	9	9	8	7	7	-2	0	0	-2	-2	-23.6%	9
Occupational Therapists	4	8	10	9	9	+2	-1	0	1	+5	+9.6%	10
Physiotherapists	18	13	16	18	17	+3	1	-1	4	-1	+32.9%	21
Podiatrists & Chiropodists	1	2	2	1	1	+0	-1	+0	-1	+0	-49.5%	1
Speech & Language Therapists	3	3	4	5	5	+1	1	+0	2	+2	+78.8%	5
Therapy Professions	34	35	40	40	39	+4	-0	-1	+4	+5	+11.2%	46
Health Science/ Diagnostics	49	62	69	69	72	+7	+3	+2	+10	+23	+15.9%	81
Pharmacy	18	21	25	26	26	+4	+1	+0	+5	+8	+22.1%	29
Social Workers		1	4	4	4	+3	+0	-0	+3	+4	+387.3%	4
<b>Health &amp; Social Care Professionals</b>	<b>102</b>	<b>119</b>	<b>137</b>	<b>139</b>	<b>141</b>	<b>+18</b>	<b>+3</b>	<b>+2</b>	<b>+22</b>	<b>+39</b>	<b>+18.1%</b>	<b>160</b>
Management (VIII & above)	3	7	5	5	5	-2	-0	+0	-2	+2	-27.8%	5
Administrative/ Supervisory (V to VII)	14	34	39	38	39	+5	-0	+0	+5	+25	+13.5%	41
Clerical (III & IV)	136	124	133	132	130	+9	-3	-2	+6	-6	+4.8%	139
<b>Management &amp; Administrative</b>	<b>154</b>	<b>166</b>	<b>177</b>	<b>175</b>	<b>174</b>	<b>+12</b>	<b>-3</b>	<b>-1</b>	<b>+9</b>	<b>+21</b>	<b>+5.2%</b>	<b>185</b>
Support	156	171	169	166	165	-2	-4	-2	-6	+9	-3.7%	185



St Luke's General Kilkenny APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total St Luke's General Kilkenny</b>	<b>1,119</b>	<b>1,290</b>	<b>1,398</b>	<b>1,424</b>	<b>1,420</b>	<b>+108</b>	<b>+21</b>	<b>-4</b>	<b>+129</b>	<b>+300</b>	<b>+10.0%</b>	<b>1,569</b>
Maintenance/ Technical	12	15	15	15	15	-0	+0	-0	+0	+3	+0.9%	15
<b>General Support</b>	<b>169</b>	<b>186</b>	<b>183</b>	<b>181</b>	<b>180</b>	<b>-3</b>	<b>-4</b>	<b>-2</b>	<b>-6</b>	<b>+11</b>	<b>-3.3%</b>	<b>200</b>
Health Care Assistants	122	152	154	151	149	+2	-5	-2	-3	+28	-2.1%	157
Care, other	2	2	2	2	2	+0	+0	+0	+0	+0	+0.4%	3
Patient & Client Care	124	155	156	154	152	+2	-5	-2	-3	+28	-2.1%	160

St. Columcille's APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total St. Columcille's</b>	<b>452</b>	<b>469</b>	<b>510</b>	<b>509</b>	<b>508</b>	<b>+41</b>	<b>-2</b>	<b>-1</b>	<b>+39</b>	<b>+57</b>	<b>+8.3%</b>	<b>559</b>
Consultants	19	20	19	19	19	-1	+0	+0	-1	+0	-5.8%	20
Registrars	10	11	12	12	12	+1	-0	+0	+1	+2	+9.6%	13
SHO/ Interns	14	13	16	15	16	+3	-0	+1	+3	+2	+19.2%	16
<b>Medical &amp; Dental</b>	<b>43</b>	<b>44</b>	<b>47</b>	<b>46</b>	<b>47</b>	<b>+3</b>	<b>-1</b>	<b>+1</b>	<b>+2</b>	<b>+4</b>	<b>+5.5%</b>	<b>49</b>
Nurse/ Midwife Manager	33	38	41	39	40	+3	-1	+1	+2	+7	+5.6%	43
Nurse/ Midwife Specialist & AN/MP	9	12	14	16	15	+2	+1	-1	+3	+7	+28.7%	17
Staff Nurse/ Staff Midwife	119	111	127	128	127	+15	+1	-0	+16	+8	+14.2%	141
Nursing/ Midwifery other	2									-2	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>162</b>	<b>161</b>	<b>182</b>	<b>183</b>	<b>182</b>	<b>+21</b>	<b>+0</b>	<b>-1</b>	<b>+21</b>	<b>+20</b>	<b>+13.2%</b>	<b>201</b>
Dietitians	6	6	7	8	8	+2	0	0	2	+2	+38.4%	8
Occupational Therapists	6	10	9	10	10	-1	1	+0	0	+4	-0.5%	14
Physiotherapists	15	14	15	16	14	+1	-1	-2	0	-1	+2.7%	17
Speech & Language Therapists	5	7	9	8	8	+2	-1	0	1	+4	+20.1%	10
Therapy Professions	31	37	40	42	40	+3	+0	-1	+4	+9	+10.5%	49
Health Science/ Diagnostics	18	21	22	21	20	+1	-2	-0	-1	+2	-2.9%	25
Pharmacy	5	6	6	6	6	+0	+0	+0	+0	+1	+0.8%	8
Psychologists	2	3	3	4	3	-0	+1	-0	+0	+2	+16.5%	4
Social Workers	5	7	9	9	9	+2	+0	+0	+2	+4	+29.1%	11
<b>Health &amp; Social Care Professionals</b>	<b>62</b>	<b>73</b>	<b>80</b>	<b>81</b>	<b>79</b>	<b>+6</b>	<b>-1</b>	<b>-2</b>	<b>+6</b>	<b>+18</b>	<b>+7.8%</b>	<b>97</b>
Management (VIII & above)	1	2	2	2	2	-0	+0	-0	+0	+1	+1.6%	2
Administrative/ Supervisory (V to VII)	14	18	18	18	19	+0	+2	+2	+2	+6	+10.6%	20
Clerical (III & IV)	54	59	61	58	56	+2	-5	-2	-3	+2	-5.2%	60
<b>Management &amp; Administrative</b>	<b>69</b>	<b>78</b>	<b>80</b>	<b>78</b>	<b>77</b>	<b>+2</b>	<b>-3</b>	<b>-1</b>	<b>-1</b>	<b>+8</b>	<b>-1.5%</b>	<b>82</b>
Support	57	53	28	22	22	-25	-6	-1	-31	-35	-59.0%	23
Maintenance/ Technical	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
<b>General Support</b>	<b>58</b>	<b>54</b>	<b>29</b>	<b>23</b>	<b>23</b>	<b>-25</b>	<b>-6</b>	<b>-1</b>	<b>-31</b>	<b>-35</b>	<b>-57.9%</b>	<b>24</b>
Health Care Assistants	59	56	87	94	96	+31	+8	+1	+40	+37	+71.2%	101
Care, other		3	5	5	5	+2	+0	+0	+2	+5	+68.4%	5
Patient & Client Care	59	59	92	99	101	+33	+8	+1	+42	+42	+71.0%	106

St. James's APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total St. James's</b>	<b>4,058</b>	<b>4,576</b>	<b>4,948</b>	<b>5,026</b>	<b>5,050</b>	<b>+372</b>	<b>+101</b>	<b>+24</b>	<b>+474</b>	<b>+992</b>	<b>+10.4%</b>	<b>5,548</b>
Consultants	195	247	263	265	265	+16	+2	-0	+18	+70	+7.2%	284
Registrars	184	219	235	236	228	+16	-7	-7	+9	+45	+4.3%	237



St. James's APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total St. James's</b>	<b>4,058</b>	<b>4,576</b>	<b>4,948</b>	<b>5,026</b>	<b>5,050</b>	<b>+372</b>	<b>+101</b>	<b>+24</b>	<b>+474</b>	<b>+992</b>	<b>+10.4%</b>	<b>5,548</b>
SHO/ Interns	157	177	182	184	181	+5	-1	-3	+4	+24	+2.0%	186
Medical/ Dental, other	5	8	9	9	9	+2	+0	+0	+2	+4	+22.9%	11
<b>Medical &amp; Dental</b>	<b>541</b>	<b>651</b>	<b>690</b>	<b>694</b>	<b>683</b>	<b>+39</b>	<b>-6</b>	<b>-11</b>	<b>+32</b>	<b>+143</b>	<b>+5.0%</b>	<b>718</b>
Nurse/ Midwife Manager	345	360	376	386	395	+16	+19	+9	+35	+50	+9.6%	436
Nurse/ Midwife Specialist & AN/MP	80	131	166	167	169	+36	+2	+1	+38	+89	+29.1%	189
Staff Nurse/ Staff Midwife	1,125	1,199	1,348	1,372	1,382	+148	+35	+10	+183	+257	+15.3%	1,475
Nursing/ Midwifery awaiting registration	1	6	1			-5	-1		-6	-1	-100.0%	
Pre-registration Nurse/ Midwife Intern		1	1	30	30	0	30	0	29	+30	#####	62
Nursing/ Midwifery Student	1	7	2	30	30	-6	+29	-0	+23	+29	+328.6%	62
Nursing/ Midwifery other	12	10	12	12	12	+3	-0	-0	+3	+0	+25.8%	14
<b>Nursing &amp; Midwifery</b>	<b>1,562</b>	<b>1,707</b>	<b>1,904</b>	<b>1,968</b>	<b>1,988</b>	<b>+197</b>	<b>+84</b>	<b>+20</b>	<b>+281</b>	<b>+426</b>	<b>+16.5%</b>	<b>2,176</b>
Dietitians	42	38	38	44	43	+0	5	0	5	+1	+14.1%	48
Occupational Therapists	29	36	36	33	34	+1	-2	+1	-2	+5	-4.8%	36
Physiotherapists	61	73	81	77	79	+7	-2	+2	6	+18	+7.7%	87
Podiatrists & Chiropodists	1	1	1	1	1	0	0	+0	0	0	-21.7%	2
Speech & Language Therapists	18	26	27	27	27	+1	0	0	1	+9	+4.8%	30
Therapy Professions	151	174	183	182	184	+9	+1	+2	+10	+33	+5.9%	203
Health Science/ Diagnostics	339	359	359	359	364	+1	+4	+5	+5	+25	+1.4%	391
Pharmacy	97	99	99	101	100	-0	+1	-1	+1	+3	+0.9%	108
Psychologists	5	6	8	8	8	+1	+0	-0	+1	+3	+22.4%	9
Social Workers	43	47	52	55	54	+6	+1	-1	+7	+10	+15.3%	60
H&SC, Other	26	37	33	37	39	-4	+5	+1	+2	+12	+4.5%	44
<b>Health &amp; Social Care Professionals</b>	<b>662</b>	<b>722</b>	<b>735</b>	<b>743</b>	<b>748</b>	<b>+13</b>	<b>+13</b>	<b>+5</b>	<b>+26</b>	<b>+86</b>	<b>+3.6%</b>	<b>815</b>
Management (VIII & above)	40	56	53	52	53	-3	+0	+1	-3	+13	-5.3%	54
Administrative/ Supervisory (V to VII)	176	209	254	266	264	+45	+11	-2	+56	+89	+26.7%	277
Clerical (III & IV)	371	423	450	447	451	+27	+1	+4	+27	+80	+6.5%	520
<b>Management &amp; Administrative</b>	<b>587</b>	<b>688</b>	<b>757</b>	<b>765</b>	<b>768</b>	<b>+68</b>	<b>+12</b>	<b>+3</b>	<b>+80</b>	<b>+181</b>	<b>+11.6%</b>	<b>851</b>
Support	278	284	260	257	256	-24	-4	-1	-28	-22	-10.0%	307
Maintenance/ Technical	59	52	48	47	49	-3	+1	+2	-2	-9	-4.7%	50
<b>General Support</b>	<b>336</b>	<b>336</b>	<b>308</b>	<b>303</b>	<b>305</b>	<b>-28</b>	<b>-3</b>	<b>+2</b>	<b>-31</b>	<b>-31</b>	<b>-9.2%</b>	<b>357</b>
Health Care Assistants	360	455	495	493	497	+40	+3	+4	+43	+137	+9.4%	564
Care, other	9	18	60	59	59	+42	-0	+0	+42	+50	+236.3%	67
<b>Patient &amp; Client Care</b>	<b>370</b>	<b>472</b>	<b>555</b>	<b>552</b>	<b>557</b>	<b>+82</b>	<b>+2</b>	<b>+5</b>	<b>+84</b>	<b>+187</b>	<b>+17.9%</b>	<b>631</b>

St. John's Limerick APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total St. John's Limerick</b>	<b>311</b>	<b>332</b>	<b>381</b>	<b>389</b>	<b>389</b>	<b>+49</b>	<b>+8</b>	<b>-1</b>	<b>+57</b>	<b>+77</b>	<b>+17.2%</b>	<b>425</b>
Consultants	8	4	8	8	8	+3	+0	+0	+3	-0	+79.0%	8
Registrars	9	13	11	11	12	-2	+1	+1	-1	+3	-7.7%	12
SHO/ Interns	7	7	11	11	12	+4	+1	+1	+5	+5	+71.4%	12
<b>Medical &amp; Dental</b>	<b>24</b>	<b>24</b>	<b>30</b>	<b>30</b>	<b>32</b>	<b>+5</b>	<b>+2</b>	<b>+2</b>	<b>+7</b>	<b>+8</b>	<b>+30.2%</b>	<b>32</b>
Nurse/ Midwife Manager	24	32	32	35	36	+1	+3	+1	+4	+11	+13.2%	38
Nurse/ Midwife Specialist & AN/MP	8	8	10	11	11	+2	+1	+0	+3	+3	+37.5%	11
Staff Nurse/ Staff Midwife	93	92	97	107	105	+5	+8	-2	+13	+12	+14.5%	117
Nursing/ Midwifery awaiting registration			1			+1	-1				-100.0%	
Nursing/ Midwifery Student			1			+1	-1				-100.0%	
Nursing/ Midwifery other	1	1	1	2	2	+0	+1	+0	+1	+1	+100.0%	2
<b>Nursing &amp; Midwifery</b>	<b>127</b>	<b>132</b>	<b>141</b>	<b>155</b>	<b>154</b>	<b>+9</b>	<b>+13</b>	<b>-1</b>	<b>+21</b>	<b>+27</b>	<b>+16.2%</b>	<b>168</b>
Dietitians	1	1	1	1	1	+0	0	+0	0	+1	+40.0%	2



St. John's Limerick APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total St. John's Limerick</b>	<b>311</b>	<b>332</b>	<b>381</b>	<b>389</b>	<b>389</b>	<b>+49</b>	<b>+8</b>	<b>-1</b>	<b>+57</b>	<b>+77</b>	<b>+17.2%</b>	<b>425</b>
Physiotherapists	4	5	8	7	9	+2	1	+1	3	+5	+64.2%	10
Therapy Professions	5	6	9	9	10	+2	+2	+1	+4	+5	+60.3%	12
Health Science/ Diagnostics	12	12	12	13	13	+1	+1	+0	+1	+1	+11.3%	16
Pharmacy	4	6	7	7	7	+0	+0	+0	+0	+2	+6.3%	9
<b>Health &amp; Social Care Professionals</b>	<b>21</b>	<b>24</b>	<b>28</b>	<b>29</b>	<b>30</b>	<b>+3</b>	<b>+2</b>	<b>+1</b>	<b>+6</b>	<b>+9</b>	<b>+22.7%</b>	<b>37</b>
Management (VIII & above)	7	8	7	7	7	-1	+0	+0	-1	+0	-12.5%	7
Administrative/ Supervisory (V to VII)	16	21	28	27	27	+7	-1	+0	+6	+12	+28.5%	28
Clerical (III & IV)	45	43	54	52	52	+11	-2	+0	+9	+6	+20.9%	57
<b>Management &amp; Administrative</b>	<b>68</b>	<b>72</b>	<b>89</b>	<b>86</b>	<b>86</b>	<b>+17</b>	<b>-3</b>	<b>+0</b>	<b>+14</b>	<b>+18</b>	<b>+19.4%</b>	<b>92</b>
Support	40	38	46	43	43	+8	-3	+0	+5	+3	+13.7%	50
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
<b>General Support</b>	<b>42</b>	<b>40</b>	<b>48</b>	<b>45</b>	<b>45</b>	<b>+8</b>	<b>-3</b>	<b>+0</b>	<b>+5</b>	<b>+3</b>	<b>+13.0%</b>	<b>52</b>
Health Care Assistants	29	38	46	45	42	+8	-4	-3	+4	+12	+9.5%	43
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
<b>Patient &amp; Client Care</b>	<b>30</b>	<b>39</b>	<b>47</b>	<b>46</b>	<b>43</b>	<b>+8</b>	<b>-4</b>	<b>-3</b>	<b>+4</b>	<b>+12</b>	<b>+9.3%</b>	<b>44</b>

St. Luke's Rathgar APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total St. Luke's Rathgar</b>	<b>544</b>	<b>547</b>	<b>550</b>	<b>541</b>	<b>539</b>	<b>+2</b>	<b>-11</b>	<b>-2</b>	<b>-8</b>	<b>-5</b>	<b>-1.5%</b>	<b>573</b>
Consultants	24	22	23	23	24	+1	+1	+1	+2	+0	+9.0%	26
Registrars	19	13	10	9	8	-3	-2	-1	-5	-11	-38.5%	8
SHO/ Interns	13	18	18	19	19	+0	+1	+0	+1	+6	+5.6%	19
<b>Medical &amp; Dental</b>	<b>56</b>	<b>53</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>-2</b>	<b>+0</b>	<b>+0</b>	<b>-2</b>	<b>-5</b>	<b>-3.8%</b>	<b>53</b>
Nurse/ Midwife Manager	21	25	24	24	24	-1	+0	+0	-1	+3	-2.6%	24
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	13	+0	+0	+0	+0	+0	+0.0%	13
Staff Nurse/ Staff Midwife	43	39	39	38	38	-0	-2	-1	-2	-5	-4.0%	44
<b>Nursing &amp; Midwifery</b>	<b>77</b>	<b>77</b>	<b>76</b>	<b>75</b>	<b>75</b>	<b>-1</b>	<b>-2</b>	<b>-1</b>	<b>-2</b>	<b>-2</b>	<b>-2.9%</b>	<b>81</b>
Dietitians	4	8	8	7	7	+0	-1	+0	-1	+3	-13.3%	7
Physiotherapists	3	3	4	4	4	+1	0	+0	1	+1	+33.3%	4
Podiatrists & Chiropodists	0									0	-100.0%	
Speech & Language Therapists	1	1	1	1	1	+0	0	+0	0	+0	+0.0%	2
Therapy Professions	9	12	13	12	12	+1	-1	+0	+0	+3	+0.0%	13
Health Science/ Diagnostics	195	192	194	193	194	+2	-0	+1	+2	-0	+0.9%	207
Pharmacy	2	3	4	4	4	+1	+0	+0	+1	+2	+33.3%	4
Psychologists	3	5	5	5	4	+0	-1	-1	-1	+1	-20.0%	4
Social Workers	5	4	7	7	7	+3	+0	+0	+3	+2	+62.5%	7
H&SC, Other	1	6	6	6	6	+0	+0	+0	+0	+5	+0.0%	6
<b>Health &amp; Social Care Professionals</b>	<b>214</b>	<b>222</b>	<b>229</b>	<b>226</b>	<b>226</b>	<b>+6</b>	<b>-2</b>	<b>+0</b>	<b>+4</b>	<b>+12</b>	<b>+1.9%</b>	<b>241</b>
Management (VIII & above)	6	6	3	3	3	-3	+0	+0	-3	-3	-50.0%	3
Administrative/ Supervisory (V to VII)	34	32	31	29	29	-1	-2	+0	-3	-4	-9.3%	31
Clerical (III & IV)	64	72	70	68	68	-1	-2	+0	-3	+4	-4.6%	77
<b>Management &amp; Administrative</b>	<b>104</b>	<b>110</b>	<b>104</b>	<b>100</b>	<b>100</b>	<b>-5</b>	<b>-4</b>	<b>+0</b>	<b>-9</b>	<b>-3</b>	<b>-8.5%</b>	<b>111</b>
Support	60	54	58	57	56	+4	-2	-1	+2	-4	+3.7%	57
Maintenance/ Technical	5	5	5	4	4	+0	-1	+0	-1	-1	-20.0%	4
<b>General Support</b>	<b>65</b>	<b>59</b>	<b>63</b>	<b>61</b>	<b>60</b>	<b>+4</b>	<b>-3</b>	<b>-1</b>	<b>+1</b>	<b>-5</b>	<b>+1.7%</b>	<b>61</b>
Health Care Assistants	27	24	24	24	24	+0	+0	+0	+0	-3	+0.0%	24
Care, other	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
<b>Patient &amp; Client Care</b>	<b>28</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>-2</b>	<b>+0.0%</b>	<b>26</b>





St. Michael's APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total St. Michael's</b>	<b>397</b>	<b>402</b>	<b>413</b>	<b>425</b>	<b>422</b>	<b>+11</b>	<b>+9</b>	<b>-3</b>	<b>+21</b>	<b>+26</b>	<b>+5.1%</b>	<b>484</b>
Consultants	10	9	9	9	9	+0	+0	+0	+0	-2	+0.0%	9
Registrars	13	9	8	9	9	-1	+1	+0	-0	-4	-1.1%	9
SHO/ Interns	14	19	21	18	18	+2	-3	+0	-1	+4	-5.3%	18
Medical/ Dental, other	0	2	2	2	2	+0	+0	+0	+0	+2	+0.0%	3
<b>Medical &amp; Dental</b>	<b>38</b>	<b>39</b>	<b>40</b>	<b>38</b>	<b>38</b>	<b>+1</b>	<b>-2</b>	<b>+0</b>	<b>-1</b>	<b>+0</b>	<b>-2.8%</b>	<b>39</b>
Nurse/ Midwife Manager	34	47	47	46	46	-0	-1	-0	-1	+12	-2.3%	48
Nurse/ Midwife Specialist & AN/MP	28	15	17	17	17	+2	+0	+0	+2	-11	+13.3%	18
Staff Nurse/ Staff Midwife	102	98	101	103	103	+4	+2	+1	+6	+1	+5.7%	109
Pre-registration Nurse/ Midwife Intern		1	0	12	12	0	12	0	11	+12	#####	25
Nursing/ Midwifery Student		1	0	12	12	-0	+12	-0	+11	+12	#####	25
Nursing/ Midwifery other	5									-5	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>169</b>	<b>160</b>	<b>165</b>	<b>177</b>	<b>178</b>	<b>+5</b>	<b>+13</b>	<b>+1</b>	<b>+18</b>	<b>+9</b>	<b>+11.2%</b>	<b>200</b>
Dietitians	4	3	3	3	2	-1	0	0	-1	-2	-21.3%	3
Occupational Therapists	4	4	3	4	4	-1	1	+0	0	+0	+4.1%	4
Physiotherapists	14	12	13	13	14	+1	0	+0	1	0	+11.4%	16
Podiatrists & Chiropodists	0	0	0	0	0	+0	0	+0	0	+0	+0.0%	1
Orthoptists	0	0	0	0	0	+0	0	+0	0	+0	+0.0%	1
Therapy Professions	22	19	19	20	20	-0	+1	-0	+1	-2	+4.6%	25
Health Science/ Diagnostics	17	20	22	23	21	+1	-1	-2	+1	+4	+4.0%	25
Pharmacy	9	7	7	7	7	+0	+0	+0	+0	-2	+0.0%	7
Social Workers	2	4	3	3	3	-1	+0	+0	-1	+1	-22.8%	3
H&SC, Other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
<b>Health &amp; Social Care Professionals</b>	<b>50</b>	<b>51</b>	<b>51</b>	<b>53</b>	<b>52</b>	<b>+0</b>	<b>+1</b>	<b>-1</b>	<b>+1</b>	<b>+2</b>	<b>+1.7%</b>	<b>61</b>
Management (VIII & above)	1	1	1	1	2	+0	+1	+1	+1	+1	+100.0%	2
Administrative/ Supervisory (V to VII)	19	27	32	33	33	+5	+1	-0	+6	+14	+20.9%	37
Clerical (III & IV)	43	45	47	48	45	+2	-2	-2	-0	+2	-0.2%	58
<b>Management &amp; Administrative</b>	<b>63</b>	<b>74</b>	<b>80</b>	<b>82</b>	<b>80</b>	<b>+7</b>	<b>-0</b>	<b>-2</b>	<b>+7</b>	<b>+17</b>	<b>+9.1%</b>	<b>97</b>
Support	48	43	41	40	40	-2	-1	-1	-4	-8	-8.4%	50
Maintenance/ Technical	2	6	6	6	6	+0	+0	+0	+0	+4	+0.0%	6
<b>General Support</b>	<b>50</b>	<b>49</b>	<b>47</b>	<b>46</b>	<b>45</b>	<b>-2</b>	<b>-1</b>	<b>-1</b>	<b>-4</b>	<b>-5</b>	<b>-7.4%</b>	<b>56</b>
Health Care Assistants	25	28	29	28	28	+1	-1	-0	-0	+3	-0.7%	30
Care, other	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
<b>Patient &amp; Client Care</b>	<b>27</b>	<b>29</b>	<b>30</b>	<b>29</b>	<b>29</b>	<b>+1</b>	<b>-1</b>	<b>-0</b>	<b>-0</b>	<b>+2</b>	<b>-0.7%</b>	<b>31</b>

St. Vincent's University APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total St. Vincent's University</b>	<b>2,838</b>	<b>3,452</b>	<b>3,662</b>	<b>3,706</b>	<b>3,736</b>	<b>+210</b>	<b>+74</b>	<b>+30</b>	<b>+284</b>	<b>+898</b>	<b>+8.2%</b>	<b>3,968</b>
Consultants	145	190	195	195	197	+5	+2	+2	+7	+52	+3.7%	213
Registrars	165	219	212	223	221	-7	+9	-2	+2	+57	+1.0%	226
SHO/ Interns	126	158	190	188	187	+33	-3	-1	+30	+61	+18.7%	187
Medical/ Dental, other	1	4	4	3	3	+0	-0	+0	-0	+2	-3.7%	6
<b>Medical &amp; Dental</b>	<b>437</b>	<b>570</b>	<b>601</b>	<b>609</b>	<b>608</b>	<b>+31</b>	<b>+8</b>	<b>-1</b>	<b>+39</b>	<b>+171</b>	<b>+6.8%</b>	<b>632</b>
Nurse/ Midwife Manager	183	278	308	306	312	+30	+3	+5	+34	+129	+12.1%	332
Nurse/ Midwife Specialist & AN/MP	87	101	115	115	116	+14	+1	+1	+14	+29	+14.2%	124
Staff Nurse/ Staff Midwife	724	872	961	993	995	+89	+34	+2	+123	+271	+14.1%	1,033
Pre-registration Nurse/ Midwife Intern	17	42	13	38	43	-30	31	+5	1	+26	+3.2%	88
Nursing/ Midwifery Student	17	42	13	38	43	-30	+31	+5	+1	+26	+3.2%	88



St. Vincent's University APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total St. Vincent's University</b>	<b>2,838</b>	<b>3,452</b>	<b>3,662</b>	<b>3,706</b>	<b>3,736</b>	<b>+210</b>	<b>+74</b>	<b>+30</b>	<b>+284</b>	<b>+898</b>	<b>+8.2%</b>	<b>3,968</b>
Nursing/ Midwifery other	14	5	5	6	6	+0	+1	+0	+1	-8	+19.8%	8
<b>Nursing &amp; Midwifery</b>	<b>1,026</b>	<b>1,299</b>	<b>1,402</b>	<b>1,458</b>	<b>1,472</b>	<b>+103</b>	<b>+70</b>	<b>+14</b>	<b>+173</b>	<b>+446</b>	<b>+13.3%</b>	<b>1,585</b>
Dietitians	18	27	26	27	27	-1	1	+0	0	+9	+0.8%	29
Occupational Therapists	15	32	34	33	31	+2	-3	-2	-1	+16	-2.5%	32
Physiotherapists	58	40	42	38	40	+3	-3	+2	0	-18	-0.1%	44
Podiatrists & Chiropodists	3	3	3	2	2	0	-1	+0	-1	-1	-33.3%	2
Speech & Language Therapists	10	9	10	10	11	+2	1	+1	2	+1	+27.9%	11
Therapy Professions	104	110	115	110	111	+5	-5	+1	+1	+7	+0.7%	118
Health Science/ Diagnostics	212	243	256	252	257	+13	+2	+6	+15	+46	+6.1%	286
Pharmacy	58	61	63	61	63	+2	-0	+2	+2	+5	+3.0%	66
Psychologists	10	13	11	10	13	-2	+1	+3	-0	+2	-2.6%	13
Social Workers	19	24	26	25	26	+2	-0	+0	+2	+7	+6.2%	28
H&SC, Other	0	0	1	1	1	+1	+0	+0	+1	+1	+270.3%	2
<b>Health &amp; Social Care Professionals</b>	<b>404</b>	<b>451</b>	<b>472</b>	<b>459</b>	<b>471</b>	<b>+21</b>	<b>-2</b>	<b>+12</b>	<b>+20</b>	<b>+67</b>	<b>+4.4%</b>	<b>513</b>
Management (VIII & above)	19	35	32	33	33	-3	+1	+0	-2	+14	-5.5%	33
Administrative/ Supervisory (V to VII)	148	203	231	233	230	+28	-1	-3	+27	+82	+13.3%	235
Clerical (III & IV)	288	303	309	303	309	+6	-0	+6	+6	+21	+1.8%	341
<b>Management &amp; Administrative</b>	<b>455</b>	<b>541</b>	<b>572</b>	<b>568</b>	<b>571</b>	<b>+31</b>	<b>-0</b>	<b>+3</b>	<b>+31</b>	<b>+116</b>	<b>+5.7%</b>	<b>609</b>
Support	292	329	332	334	333	+3	+1	-1	+4	+40	+1.2%	343
Maintenance/ Technical	35	40	39	37	38	-1	-1	+1	-2	+3	-5.6%	38
<b>General Support</b>	<b>327</b>	<b>369</b>	<b>371</b>	<b>371</b>	<b>371</b>	<b>+2</b>	<b>-0</b>	<b>-0</b>	<b>+2</b>	<b>+43</b>	<b>+0.4%</b>	<b>381</b>
Health Care Assistants	181	215	236	233	235	+21	-1	+2	+20	+55	+9.4%	240
Care, other	8	8	8	7	7	+1	-1	+0	-0	-1	-2.1%	8
<b>Patient &amp; Client Care</b>	<b>189</b>	<b>223</b>	<b>244</b>	<b>241</b>	<b>243</b>	<b>+22</b>	<b>-2</b>	<b>+2</b>	<b>+20</b>	<b>+54</b>	<b>+9.0%</b>	<b>248</b>

Tallaght University APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Tallaght University</b>	<b>2,683</b>	<b>3,181</b>	<b>3,560</b>	<b>3,679</b>	<b>3,680</b>	<b>+380</b>	<b>+120</b>	<b>+2</b>	<b>+500</b>	<b>+997</b>	<b>+15.7%</b>	<b>4,057</b>
Consultants	117	153	175	175	176	+22	+2	+2	+24	+60	+15.6%	190
Registrars	145	176	200	201	204	+24	+4	+3	+28	+59	+15.7%	213
SHO/ Interns	104	112	127	126	126	+15	-1	-1	+13	+22	+11.6%	145
<b>Medical &amp; Dental</b>	<b>366</b>	<b>441</b>	<b>502</b>	<b>502</b>	<b>506</b>	<b>+60</b>	<b>+4</b>	<b>+4</b>	<b>+65</b>	<b>+140</b>	<b>+14.6%</b>	<b>548</b>
Nurse/ Midwife Manager	223	260	284	280	279	+24	-5	-1	+18	+56	+7.0%	296
Nurse/ Midwife Specialist & AN/MP	42	70	92	94	98	+23	+5	+3	+28	+55	+39.9%	107
Staff Nurse/ Staff Midwife	709	837	988	1,092	1,086	+151	+98	-6	+249	+377	+29.8%	1,170
Nursing/ Midwifery awaiting registration	5	45	26	12	12	-19	-13	+0	-33	+7	-72.8%	13
Pre-registration Nurse/ Midwife Intern	8	10	13	36	36	+3	23	0	26	+28	+271.1%	72
Nursing/ Midwifery Student	13	55	39	49	48	-16	+10	-0	-6	+36	-11.8%	85
Nursing/ Midwifery other	3	3	3	3	3	-1	+1	-0	+0	+0	+5.3%	4
<b>Nursing &amp; Midwifery</b>	<b>990</b>	<b>1,225</b>	<b>1,405</b>	<b>1,518</b>	<b>1,514</b>	<b>+180</b>	<b>+109</b>	<b>-4</b>	<b>+289</b>	<b>+523</b>	<b>+23.6%</b>	<b>1,662</b>
Dietitians	27	35	37	36	36	+2	-1	0	1	+8	+3.8%	38
Occupational Therapists	25	26	31	30	29	+5	-1	-1	3	+4	+12.7%	32
Physiotherapists	46	73	77	76	77	+4	0	+2	5	+31	+6.3%	81
Podiatrists & Chiropodists	1	2	1	1	1	-1	0	+0	-1	-1	-61.3%	1
Speech & Language Therapists	13	16	18	15	15	+1	-2	+1	-1	+2	-6.4%	18
Orthoptists	1	1	1	1	1	+0	0	+0	0	0	+0.0%	1
Therapy Professions	114	152	163	158	159	+11	-4	+1	+7	+45	+4.7%	171
Health Science/ Diagnostics	207	225	239	243	241	+13	+3	-2	+16	+34	+7.2%	264
Pharmacy	65	64	72	68	70	+8	-2	+2	+6	+5	+9.3%	76



Tallaght University APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Tallaght University</b>	<b>2,683</b>	<b>3,181</b>	<b>3,560</b>	<b>3,679</b>	<b>3,680</b>	<b>+380</b>	<b>+120</b>	<b>+2</b>	<b>+500</b>	<b>+997</b>	<b>+15.7%</b>	<b>4,057</b>
Psychologists	4	5	7	7	7	+2	+0	+0	+2	+3	+43.5%	8
Social Workers	22	25	28	28	28	+3	+0	+0	+3	+6	+12.6%	31
H&SC, Other	6	8	5	6	6	-3	+1	+0	-2	-0	-30.3%	6
<b>Health &amp; Social Care Professionals</b>	<b>419</b>	<b>479</b>	<b>514</b>	<b>510</b>	<b>511</b>	<b>+35</b>	<b>-2</b>	<b>+1</b>	<b>+32</b>	<b>+92</b>	<b>+6.7%</b>	<b>556</b>
Management (VIII & above)	36	43	43	44	44	+0	+1	-0	+1	+8	+2.5%	44
Administrative/ Supervisory (V to VII)	174	195	218	212	213	+23	-5	+1	+18	+39	+9.4%	223
Clerical (III & IV)	276	312	337	349	350	+25	+13	+1	+37	+74	+12.0%	401
<b>Management &amp; Administrative</b>	<b>486</b>	<b>549</b>	<b>598</b>	<b>605</b>	<b>606</b>	<b>+48</b>	<b>+8</b>	<b>+1</b>	<b>+57</b>	<b>+120</b>	<b>+10.3%</b>	<b>668</b>
Support	217	223	234	237	235	+12	+1	-3	+12	+18	+5.5%	272
Maintenance/ Technical	20	21	20	20	20	-1	-0	-0	-1	-0	-2.9%	20
<b>General Support</b>	<b>237</b>	<b>243</b>	<b>254</b>	<b>257</b>	<b>255</b>	<b>+11</b>	<b>+1</b>	<b>-3</b>	<b>+12</b>	<b>+18</b>	<b>+4.7%</b>	<b>292</b>
Health Care Assistants	180	237	281	280	282	+44	+1	+2	+45	+103	+19.0%	323
Care, other	6	6	7	7	7	+1	-1	+0	+1	+1	+8.5%	8
<b>Patient &amp; Client Care</b>	<b>185</b>	<b>243</b>	<b>288</b>	<b>286</b>	<b>289</b>	<b>+45</b>	<b>+1</b>	<b>+2</b>	<b>+46</b>	<b>+104</b>	<b>+18.8%</b>	<b>331</b>

UH Kerry APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total UH Kerry</b>	<b>1,114</b>	<b>1,415</b>	<b>1,535</b>	<b>1,550</b>	<b>1,552</b>	<b>+119</b>	<b>+17</b>	<b>+2</b>	<b>+137</b>	<b>+438</b>	<b>+9.7%</b>	<b>1,741</b>
Consultants	38	47	53	61	60	+6	+6	-1	+13	+22	+27.1%	61
Registrars	54	76	76	79	80	+0	+4	+1	+4	+26	+5.0%	81
SHO/ Interns	70	77	89	92	90	+12	+1	-2	+13	+21	+16.9%	90
<b>Medical &amp; Dental</b>	<b>161</b>	<b>200</b>	<b>219</b>	<b>232</b>	<b>229</b>	<b>+19</b>	<b>+11</b>	<b>-2</b>	<b>+30</b>	<b>+68</b>	<b>+14.8%</b>	<b>232</b>
Nurse/ Midwife Manager	106	106	130	130	132	+24	+1	+2	+25	+26	+23.8%	144
Nurse/ Midwife Specialist & AN/MP	13	26	38	40	39	+12	+0	-1	+12	+26	+46.4%	41
Staff Nurse/ Staff Midwife	346	449	469	455	456	+20	-13	+1	+7	+111	+1.6%	531
Nursing/ Midwifery awaiting registration		1	1			+0	-1		-1		-100.0%	
Pre-registration Nurse/ Midwife Intern	5	6	1	21	21	-6	20	0	15	+16	+231.1%	42
Nursing/ Midwifery Student	5	7	2	21	21	-5	+19	-0	+14	+16	+201.1%	42
Nursing/ Midwifery other	1	1	2	2	2	+1	+0	+0	+1	+1	+89.9%	2
<b>Nursing &amp; Midwifery</b>	<b>470</b>	<b>590</b>	<b>641</b>	<b>648</b>	<b>649</b>	<b>+52</b>	<b>+8</b>	<b>+1</b>	<b>+60</b>	<b>+180</b>	<b>+10.1%</b>	<b>760</b>
Dietitians	5	5	7	7	8	+2	1	+0	3	+2	+55.4%	10
Occupational Therapists	3	8	13	14	13	+5	-1	-1	5	+10	+57.3%	15
Physiotherapists	15	24	28	29	29	+3	1	0	4	+14	+18.2%	33
Podiatrists & Chiropodists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1
Speech & Language Therapists	3	6	6	6	6	+0	0	0	0	+3	-3.5%	7
Therapy Professions	26	44	56	57	56	+12	+1	-1	+13	+30	+28.8%	66
Health Science/ Diagnostics	68	86	92	91	91	+7	-1	+1	+6	+24	+7.0%	98
Pharmacy	11	14	14	13	13	-0	-1	+0	-1	+2	-6.0%	13
Social Workers	2	4	4	4	4	-0	+0	+0	+0	+3	+2.8%	5
H&SC, Other	2	1	2	2	2	+1	+0	+0	+1	+0	+102.0%	2
<b>Health &amp; Social Care Professionals</b>	<b>108</b>	<b>148</b>	<b>168</b>	<b>167</b>	<b>167</b>	<b>+19</b>	<b>-1</b>	<b>+0</b>	<b>+19</b>	<b>+59</b>	<b>+12.7%</b>	<b>184</b>
Management (VIII & above)	4	3	4	4	4	+1	+0	+0	+1	+0	+27.8%	4
Administrative/ Supervisory (V to VII)	12	30	45	45	45	+15	-0	+0	+15	+33	+48.5%	49
Clerical (III & IV)	130	159	157	156	158	-1	+1	+2	-1	+28	-0.4%	179
<b>Management &amp; Administrative</b>	<b>145</b>	<b>192</b>	<b>206</b>	<b>204</b>	<b>207</b>	<b>+14</b>	<b>+1</b>	<b>+2</b>	<b>+15</b>	<b>+61</b>	<b>+7.8%</b>	<b>232</b>
Support	169	192	191	192	190	-1	-1	-2	-2	+21	-1.1%	211
<b>General Support</b>	<b>169</b>	<b>192</b>	<b>191</b>	<b>192</b>	<b>190</b>	<b>-1</b>	<b>-1</b>	<b>-2</b>	<b>-2</b>	<b>+21</b>	<b>-1.1%</b>	<b>211</b>
Health Care Assistants	61	93	106	103	106	+14	-0	+3	+13	+45	+14.4%	118
Care, other		1	3	3	3	+2	-0	-0	+2	+3	+221.0%	4



UH Kerry APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total UH Kerry</b>	<b>1,114</b>	<b>1,415</b>	<b>1,535</b>	<b>1,550</b>	<b>1,552</b>	<b>+119</b>	<b>+17</b>	<b>+2</b>	<b>+137</b>	<b>+438</b>	<b>+9.7%</b>	<b>1,741</b>
Patient & Client Care	61	94	110	107	109	+16	-0	+3	+16	+49	+16.6%	122

UH Limerick APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total UH Limerick</b>	<b>2,814</b>	<b>3,641</b>	<b>3,918</b>	<b>4,023</b>	<b>4,033</b>	<b>+277</b>	<b>+114</b>	<b>+10</b>	<b>+392</b>	<b>+1,219</b>	<b>+10.8%</b>	<b>4,338</b>
Consultants	125	151	172	178	179	+21	+8	+1	+29	+54	+19.1%	187
Registrars	155	190	209	212	214	+19	+5	+2	+24	+59	+12.7%	219
SHO/ Interns	155	205	254	260	259	+49	+5	-0	+54	+104	+26.6%	269
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
<b>Medical &amp; Dental</b>	<b>437</b>	<b>546</b>	<b>635</b>	<b>651</b>	<b>653</b>	<b>+89</b>	<b>+18</b>	<b>+2</b>	<b>+107</b>	<b>+217</b>	<b>+19.6%</b>	<b>677</b>
Nurse/ Midwife Manager	198	266	290	293	295	+23	+6	+2	+29	+97	+11.0%	313
Nurse/ Midwife Specialist & AN/MP	53	78	96	101	100	+18	+4	-1	+22	+48	+28.3%	106
Staff Nurse/ Staff Midwife	756	959	1,004	1,026	1,030	+45	+26	+4	+71	+274	+7.4%	1,118
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Pre-registration Nurse/ Midwife Intern	0	1	1	32	32	+0	31	+0	31	+32	#####	64
Nursing/ Midwifery Student	0	2	1	32	32	-1	+31	+0	+30	+32	#####	64
Nursing/ Midwifery other	6	7	9	9	7	+2	-2	-2	-0	+0	-2.3%	8
<b>Nursing &amp; Midwifery</b>	<b>1,014</b>	<b>1,312</b>	<b>1,399</b>	<b>1,461</b>	<b>1,465</b>	<b>+87</b>	<b>+66</b>	<b>+4</b>	<b>+153</b>	<b>+451</b>	<b>+11.7%</b>	<b>1,609</b>
Dietitians	16	21	24	28	29	+4	5	+0	8	+12	+38.6%	30
Occupational Therapists	8	21	18	22	22	-3	4	+0	1	+15	+6.6%	23
Physiotherapists	32	36	42	53	53	+6	11	+0	18	+21	+49.9%	55
Podiatrists & Chiropodists	3	3	2	3	3	-1	1	0	-1	0	-24.1%	3
Speech & Language Therapists	5	12	13	13	15	+1	2	+2	3	+10	+25.2%	16
Orthoptists		1	1	1	1	+0	0	+0	0	+1	+1.0%	1
Therapy Professions	64	94	100	120	123	+7	+23	+3	+29	+59	+31.4%	128
Health Science/ Diagnostics	217	224	252	246	248	+28	-4	+2	+24	+31	+10.6%	267
Pharmacy	37	50	53	53	52	+4	-1	-1	+3	+15	+5.2%	59
Psychologists	3	5	7	8	8	+2	+1	+0	+3	+5	+66.5%	10
Social Workers	10	13	11	16	16	-1	+5	-0	+3	+6	+27.5%	18
H&SC, Other	7	12	13	14	13	+1	-0	-1	+1	+5	+8.3%	13
<b>Health &amp; Social Care Professionals</b>	<b>338</b>	<b>397</b>	<b>437</b>	<b>457</b>	<b>460</b>	<b>+40</b>	<b>+24</b>	<b>+3</b>	<b>+64</b>	<b>+122</b>	<b>+16.0%</b>	<b>495</b>
Management (VIII & above)	25	29	29	29	31	+1	+1	+2	+2	+6	+7.5%	31
Administrative/ Supervisory (V to VII)	77	170	192	185	178	+22	-14	-7	+8	+101	+4.7%	189
Clerical (III & IV)	317	386	394	417	422	+8	+28	+5	+36	+105	+9.2%	447
<b>Management &amp; Administrative</b>	<b>419</b>	<b>585</b>	<b>616</b>	<b>630</b>	<b>631</b>	<b>+31</b>	<b>+15</b>	<b>+1</b>	<b>+46</b>	<b>+212</b>	<b>+7.8%</b>	<b>667</b>
Support	196	519	515	507	505	-4	-10	-2	-14	+310	-2.6%	546
Maintenance/ Technical	32	30	32	33	32	+2	+0	-0	+2	+1	+6.9%	33
<b>General Support</b>	<b>227</b>	<b>549</b>	<b>547</b>	<b>540</b>	<b>538</b>	<b>-2</b>	<b>-10</b>	<b>-3</b>	<b>-12</b>	<b>+310</b>	<b>-2.1%</b>	<b>579</b>
Health Care Assistants	374	249	282	281	283	+33	+1	+2	+34	-91	+13.4%	307
Care, other	5	3	2	3	3	-1	+1	+0	+0	-1	+9.7%	4
<b>Patient &amp; Client Care</b>	<b>379</b>	<b>252</b>	<b>285</b>	<b>284</b>	<b>286</b>	<b>+32</b>	<b>+1</b>	<b>+2</b>	<b>+34</b>	<b>-93</b>	<b>+13.4%</b>	<b>311</b>

UH Waterford APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
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<b>Total UH Waterford</b>	<b>1,949</b>	<b>2,437</b>	<b>2,742</b>	<b>2,790</b>	<b>2,802</b>	<b>+304</b>	<b>+60</b>	<b>+12</b>	<b>+364</b>	<b>+853</b>	<b>+14.9%</b>	<b>3,043</b>
Consultants	110	139	150	157	157	+11	+7	-0	+18	+47	+12.7%	164
Registrars	110	141	151	159	159	+11	+8	-0	+18	+49	+12.9%	161
SHO/ Interns	111	135	164	163	163	+29	-1	-0	+28	+52	+20.5%	165
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
<b>Medical &amp; Dental</b>	<b>332</b>	<b>415</b>	<b>466</b>	<b>480</b>	<b>479</b>	<b>+50</b>	<b>+13</b>	<b>-1</b>	<b>+63</b>	<b>+147</b>	<b>+15.3%</b>	<b>491</b>
Nurse/ Midwife Manager	148	168	193	191	193	+25	+0	+2	+25	+45	+15.0%	211
Nurse/ Midwife Specialist & AN/MP	32	50	76	75	74	+26	-2	-1	+24	+42	+49.3%	79
Staff Nurse/ Staff Midwife	549	691	796	805	821	+105	+25	+16	+129	+272	+18.7%	904
Nursing/ Midwifery awaiting registration	10	5	5	5	4	0	-1	-1	-1	-6	-19.2%	4
Pre-registration Nurse/ Midwife Intern		0	0	14	14	0	13	+0	13	+14	#####	27
Nursing/ Midwifery Student	10	5	5	18	18	-0	+12	-1	+12	+8	+221.7%	31
Nursing/ Midwifery other	5	5	6	8	8	+1	+2	+0	+3	+2	+61.4%	9
<b>Nursing &amp; Midwifery</b>	<b>744</b>	<b>919</b>	<b>1,076</b>	<b>1,097</b>	<b>1,113</b>	<b>+156</b>	<b>+38</b>	<b>+16</b>	<b>+194</b>	<b>+369</b>	<b>+21.1%</b>	<b>1,234</b>
Dietitians	9	13	15	15	16	+2	1	+1	3	+8	+21.4%	18
Occupational Therapists	12	21	21	18	20	0	-1	+1	-1	+7	-5.7%	21
Physiotherapists	27	47	49	46	45	+2	-4	0	-2	+18	-3.5%	52
Podiatrists & Chiropodists	1			2	2		2	+0	2	+1	-100.0%	2
Speech & Language Therapists	4	6	8	9	7	+2	0	-1	2	+4	+28.0%	9
Orthoptists	3	2	2	2	2	-1	0	+0	-1	-1	-38.6%	2
Therapy Professions	55	89	94	92	92	+5	-2	+0	+3	+37	+2.9%	104
Health Science/ Diagnostics	168	207	221	224	225	+14	+5	+1	+19	+57	+9.1%	250
Pharmacy	24	46	47	45	45	+1	-2	-0	-2	+21	-3.6%	52
Psychologists			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Social Workers	3	5	9	8	8	+4	-1	+0	+3	+5	+58.8%	8
H&SC, Other	5	8	8	9	9	+0	+1	+0	+1	+4	+13.6%	9
<b>Health &amp; Social Care Professionals</b>	<b>255</b>	<b>355</b>	<b>380</b>	<b>378</b>	<b>380</b>	<b>+25</b>	<b>-0</b>	<b>+1</b>	<b>+25</b>	<b>+125</b>	<b>+6.9%</b>	<b>424</b>
Management (VIII & above)	7	10	9	10	10	-1	+1	+0	+0	+3	+2.5%	10
Administrative/ Supervisory (V to VII)	49	87	100	97	97	+13	-3	+1	+11	+49	+12.1%	101
Clerical (III & IV)	268	290	331	333	331	+41	+0	-2	+41	+63	+14.1%	355
<b>Management &amp; Administrative</b>	<b>324</b>	<b>387</b>	<b>440</b>	<b>440</b>	<b>438</b>	<b>+53</b>	<b>-2</b>	<b>-2</b>	<b>+52</b>	<b>+115</b>	<b>+13.3%</b>	<b>466</b>
Support	200	228	245	252	249	+18	+3	-3	+21	+49	+9.2%	269
Maintenance/ Technical	16	19	22	20	20	+3	-2	-0	+1	+4	+6.9%	20
<b>General Support</b>	<b>215</b>	<b>246</b>	<b>267</b>	<b>272</b>	<b>268</b>	<b>+21</b>	<b>+1</b>	<b>-4</b>	<b>+22</b>	<b>+53</b>	<b>+9.1%</b>	<b>289</b>
Health Care Assistants	77	114	112	121	122	-2	+10	+0	+7	+45	+6.4%	137
Care, other	2	1	2	2	2	+1	+0	+0	+1	+0	+102.0%	2
<b>Patient &amp; Client Care</b>	<b>79</b>	<b>115</b>	<b>114</b>	<b>123</b>	<b>124</b>	<b>-1</b>	<b>+10</b>	<b>+0</b>	<b>+8</b>	<b>+45</b>	<b>+7.2%</b>	<b>139</b>

<b>UMH Limerick APR 2024</b>	<b>WTE DEC 2019</b>	<b>WTE DEC 2022</b>	<b>WTE DEC 2023</b>	<b>WTE MAR 2024</b>	<b>WTE APR 2024</b>	<b>WTE Change 2023</b>	<b>WTE Change 2024</b>	<b>WTE Change MAR 2024</b>	<b>WTE Change Dec 2022 to APR 2024</b>	<b>WTE Change Dec 2019 to APR 2024</b>	<b>% WTE Change Dec 2022 to APR 2024</b>	<b>No. APR 2024</b>
<b>Total UMH Limerick</b>	<b>375</b>	<b>384</b>	<b>413</b>	<b>435</b>	<b>436</b>	<b>+29</b>	<b>+23</b>	<b>+1</b>	<b>+52</b>	<b>+61</b>	<b>+13.6%</b>	<b>496</b>
Consultants	16	15	18	18	19	+3	+1	+1	+4	+3	+24.0%	20
Registrars	16	14	19	20	19	+5	+0	-1	+5	+3	+37.3%	19
SHO/ Interns	17	14	17	18	19	+3	+2	+1	+5	+2	+35.6%	20
<b>Medical &amp; Dental</b>	<b>48</b>	<b>43</b>	<b>54</b>	<b>56</b>	<b>56</b>	<b>+11</b>	<b>+3</b>	<b>+0</b>	<b>+14</b>	<b>+8</b>	<b>+32.1%</b>	<b>59</b>
Nurse/ Midwife Manager	33	41	47	52	51	+6	+4	-1	+10	+18	+23.5%	56
Nurse/ Midwife Specialist & AN/MP	4	6	7	7	7	+1	+0	-0	+1	+3	+18.9%	8
Staff Nurse/ Staff Midwife	166	166	160	159	162	-6	+2	+3	-4	-4	-2.5%	188
Pre-registration Nurse/ Midwife Intern	3			12	12		12	+0	12	+9	-100.0%	24
Post-registration Nurse/ Midwife Student	16	2	5	6	5	+3	-1	-1	3	-11	+138.9%	5
Nursing/ Midwifery Student	19	2	5	18	17	+3	+11	-1	+15	-2	+744.9%	29
Nursing/ Midwifery other	3	5	4	5	5	-1	+0	-0	-1	+1	-11.7%	5
<b>Nursing &amp; Midwifery</b>	<b>225</b>	<b>221</b>	<b>224</b>	<b>241</b>	<b>241</b>	<b>+3</b>	<b>+17</b>	<b>+0</b>	<b>+21</b>	<b>+17</b>	<b>+9.5%</b>	<b>286</b>
Physiotherapists	2	1	2	2	2	+1	0	+0	1	-1	+100.0%	2



UMH Limerick APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total UMH Limerick</b>	<b>375</b>	<b>384</b>	<b>413</b>	<b>435</b>	<b>436</b>	<b>+29</b>	<b>+23</b>	<b>+1</b>	<b>+52</b>	<b>+61</b>	<b>+13.6%</b>	<b>496</b>
Therapy Professions	2	1	2	2	2	+1	+0	+0	+1	-1	+100.0%	2
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	+1.7%	1
Social Workers	1									-1	-100.0%	
H&SC, Other				1	1		+1	+0	+1	+1	-100.0%	1
<b>Health &amp; Social Care Professionals</b>	<b>4</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+1</b>	<b>-2</b>	<b>+94.4%</b>	<b>4</b>
Management (VIII & above)		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Administrative/ Supervisory (V to VII)	2	5	5	5	5	+0	+0	+0	+0	+3	+1.3%	5
Clerical (III & IV)	34	37	39	41	41	+2	+2	+0	+4	+7	+11.9%	43
<b>Management &amp; Administrative</b>	<b>36</b>	<b>43</b>	<b>45</b>	<b>47</b>	<b>47</b>	<b>+2</b>	<b>+2</b>	<b>+0</b>	<b>+4</b>	<b>+11</b>	<b>+10.4%</b>	<b>49</b>
Support	21	51	52	52	51	+1	-1	-0	-0	+31	0.0%	58
<b>General Support</b>	<b>21</b>	<b>51</b>	<b>52</b>	<b>52</b>	<b>51</b>	<b>+1</b>	<b>-1</b>	<b>-0</b>	<b>-0</b>	<b>+31</b>	<b>0.0%</b>	<b>58</b>
Health Care Assistants	39	25	36	36	36	+11	+1	+1	+12	-3	+47.7%	39
Care, other	1	0	0	0	0	-0	+0	+0	+0	-1	+2.1%	1
<b>Patient &amp; Client Care</b>	<b>40</b>	<b>25</b>	<b>36</b>	<b>36</b>	<b>37</b>	<b>+11</b>	<b>+1</b>	<b>+1</b>	<b>+12</b>	<b>-3</b>	<b>+46.8%</b>	<b>40</b>

Wexford General APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Wexford General</b>	<b>1,024</b>	<b>1,166</b>	<b>1,205</b>	<b>1,220</b>	<b>1,217</b>	<b>+39</b>	<b>+12</b>	<b>-3</b>	<b>+51</b>	<b>+193</b>	<b>+4.4%</b>	<b>1,350</b>
Consultants	34	35	40	40	40	+5	+0	+0	+5	+7	+13.5%	44
Registrars	52	50	56	53	53	+5	-3	+0	+2	+1	+4.8%	54
SHO/ Interns	62	71	75	78	75	+5	-1	-3	+4	+13	+6.0%	84
Medical/ Dental, other	5	8	8	8	8	+0	+0	+0	+0	+3	+0.6%	9
<b>Medical &amp; Dental</b>	<b>153</b>	<b>164</b>	<b>179</b>	<b>178</b>	<b>176</b>	<b>+15</b>	<b>-3</b>	<b>-3</b>	<b>+11</b>	<b>+23</b>	<b>+7.0%</b>	<b>191</b>
Nurse/ Midwife Manager	84	103	110	110	111	+8	+0	+0	+8	+27	+7.7%	121
Nurse/ Midwife Specialist & AN/MP	19	29	28	31	31	-0	+2	-0	+2	+12	+6.4%	35
Staff Nurse/ Staff Midwife	292	336	334	350	353	-1	+18	+3	+17	+61	+5.1%	408
Nursing/ Midwifery awaiting registration	1	1				-1			-1	-1	-100.0%	
Pre-registration Nurse/ Midwife Intern				5	5		5	+0	5	+5	-100.0%	9
Nursing/ Midwifery Student	1	1		5	5	-1	+5	+0	+4	+4	+354.5%	9
<b>Nursing &amp; Midwifery</b>	<b>395</b>	<b>468</b>	<b>473</b>	<b>495</b>	<b>498</b>	<b>+5</b>	<b>+26</b>	<b>+3</b>	<b>+30</b>	<b>+104</b>	<b>+6.5%</b>	<b>573</b>
Dietitians	4	3	4	5	6	+2	1	+1	3	+2	+107.6%	6
Occupational Therapists	2	5	8	9	9	+3	1	+0	4	+6	+69.6%	9
Physiotherapists	16	13	10	12	10	-3	0	-1	-3	-5	-22.1%	11
Podiatrists & Chiropodists	2	1	1	1	1	+0	0	+0	0	-1	+35.1%	1
Speech & Language Therapists	1	3	5	6	6	+2	1	+0	3	+5	+109.4%	6
Therapy Professions	25	25	28	32	32	+4	+3	-0	+7	+7	+27.5%	33
Health Science/ Diagnostics	37	43	39	39	40	-4	+0	+1	-4	+3	-8.5%	42
Pharmacy	11	15	17	15	16	+2	-1	+1	+1	+5	+8.2%	17
Social Workers	1	1	2	3	3	+1	+1	+0	+2	+2	+203.0%	3
<b>Health &amp; Social Care Professionals</b>	<b>74</b>	<b>84</b>	<b>87</b>	<b>89</b>	<b>90</b>	<b>+3</b>	<b>+3</b>	<b>+1</b>	<b>+6</b>	<b>+16</b>	<b>+7.6%</b>	<b>95</b>
Management (VIII & above)	2	5	5	5	5	+0	+0	+0	+0	+3	+1.0%	5
Administrative/ Supervisory (V to VII)	15	35	36	35	34	+0	-2	-0	-1	+20	-3.5%	36
Clerical (III & IV)	115	109	110	108	106	+1	-3	-1	-3	-9	-2.6%	113
<b>Management &amp; Administrative</b>	<b>132</b>	<b>149</b>	<b>150</b>	<b>147</b>	<b>145</b>	<b>+1</b>	<b>-5</b>	<b>-2</b>	<b>-4</b>	<b>+14</b>	<b>-2.7%</b>	<b>154</b>
Support	178	189	196	192	190	+7	-7	-3	+0	+11	+0.1%	211
Maintenance/ Technical	5	7	8	9	9	+1	+0	-0	+2	+4	+21.0%	9
<b>General Support</b>	<b>183</b>	<b>197</b>	<b>205</b>	<b>201</b>	<b>198</b>	<b>+8</b>	<b>-7</b>	<b>-3</b>	<b>+2</b>	<b>+15</b>	<b>+0.8%</b>	<b>220</b>
Health Care Assistants	86	103	110	108	108	+7	-1	-0	+5	+22	+5.2%	116
Care, other	2	1	1	1	1	+0	+0	+0	+0	-1	+1.0%	1



Wexford General APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Wexford General</b>	<b>1,024</b>	<b>1,166</b>	<b>1,205</b>	<b>1,220</b>	<b>1,217</b>	<b>+39</b>	<b>+12</b>	<b>-3</b>	<b>+51</b>	<b>+193</b>	<b>+4.4%</b>	<b>1,350</b>
Patient & Client Care	88	104	111	109	109	+7	-1	-0	+5	+21	+5.2%	117

RCSI HQ APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total RCSI HQ</b>	<b>30</b>	<b>65</b>	<b>70</b>	<b>70</b>	<b>69</b>	<b>+5</b>	<b>0</b>	<b>-1</b>	<b>+5</b>	<b>+39</b>	<b>+7.2%</b>	<b>71</b>
Medical/ Dental, other		1	0	1	1	-1	+0	+0	-0	+1	-17.3%	1
Medical & Dental		1	0	1	1	-1	+0	+0	-0	+1	-17.3%	1
Nurse/ Midwife Manager	2	6	8	9	9	+2	+1	+0	+3	+7	+51.0%	9
Nursing & Midwifery	2	6	8	9	9	+2	+1	+0	+3	+7	+51.0%	9
Physiotherapists		1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+5.3%	1
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	1	2	3	3	3	+1	+0	+0	+1	+2	+53.8%	3
Management (VIII & above)	19	27	26	26	26	-1	-0	-0	-1	+7	-5.4%	26
Administrative/ Supervisory (V to VII)	7	26	30	30	29	+5	-1	-1	+4	+22	+13.7%	30
Clerical (III & IV)	1	2	2	2	2	-0	-0	+0	-0	+1	-15.9%	2
Management & Administrative	27	55	58	57	57	+3	-2	-1	+2	+30	+3.0%	58
Health Care Assistants		1				-1			-1		-100.0%	
Patient & Client Care		1				-1			-1		-100.0%	

DMHG HQ APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total DMHG HQ</b>	<b>33</b>	<b>59</b>	<b>76</b>	<b>76</b>	<b>76</b>	<b>+17</b>	<b>+1</b>	<b>+1</b>	<b>+17</b>	<b>+43</b>	<b>+29.7%</b>	<b>78</b>
Nurse/ Midwife Manager	3	6	8	7	7	+2	-1	+0	+1	+4	+10.1%	7
Nursing & Midwifery	3	6	8	7	7	+2	-1	+0	+1	+4	+10.1%	7
H&SC, Other			1		0	+1	-0	+0	+0	+0	-100.0%	1
Health & Social Care Professionals			1		0	+1	-0	+0	+0	+0	-100.0%	1
Management (VIII & above)	15	16	19	18	18	+3	-1	-0	+2	+3	+10.0%	18
Administrative/ Supervisory (V to VII)	16	28	39	41	41	+11	+2	+0	+13	+25	+47.8%	42
Clerical (III & IV)		8	9	10	10	+0	+2	+0	+2	+10	+18.9%	10
Management & Administrative	30	52	67	69	69	+14	+2	+0	+16	+38	+31.4%	70

IEHG Bank APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total IEHG Bank</b>		<b>23</b>	<b>38</b>	<b>34</b>	<b>34</b>	<b>+15</b>	<b>-4</b>	<b>0</b>	<b>+11</b>	<b>+34</b>	<b>+47.9%</b>	<b>44</b>
Nurse/ Midwife Manager			0	0	0	+0	+0	-0	+0	+0	-100.0%	1
Nurse/ Midwife Specialist & ANMP			0			+0	-0				-100.0%	
Staff Nurse/ Staff Midwife		23	37	33	33	+15	-4	-0	+10	+33	+45.7%	41



IEHG Bank APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total IEHG Bank</b>		<b>23</b>	<b>38</b>	<b>34</b>	<b>34</b>	<b>+15</b>	<b>-4</b>	<b>0</b>	<b>+11</b>	<b>+34</b>	<b>+47.9%</b>	<b>44</b>
Nursing & Midwifery		23	38	34	33	+15	-4	-0	+11	+33	+47.4%	42
Health Science/ Diagnostics			0	0	0	+0	+0	+0	+0	+0	-100.0%	1
Health & Social Care Professionals			0	0	0	+0	+0	+0	+0	+0	-100.0%	1
Health Care Assistants		0	0	0	0	+0	+0	-0	+0	+0	+17.1%	1
Patient & Client Care		0	0	0	0	+0	+0	-0	+0	+0	+17.1%	1

IEHG HQ APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total IEHG HQ</b>	<b>30</b>	<b>78</b>	<b>75</b>	<b>71</b>	<b>71</b>	<b>-3</b>	<b>-4</b>	<b>0</b>	<b>-7</b>	<b>+41</b>	<b>-9.0%</b>	<b>77</b>
Nurse/ Midwife Manager	3	8	9	9	9	+1	-0	+0	+1	+6	+8.2%	10
Nursing & Midwifery	3	8	9	9	9	+1	-0	+0	+1	+6	+8.2%	10
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Pharmacy			1			+1	-1				-100.0%	
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
H&SC, Other		5	3	2	2	-2	-1	+0	-3	+2	-58.6%	5
Health & Social Care Professionals	1	6	6	4	4	-1	-1	+0	-2	+3	-32.7%	7
Management (VIII & above)	6	26	25	25	25	-1	-1	-0	-2	+19	-6.8%	25
Administrative/ Supervisory (V to VII)	17	34	33	30	30	-1	-2	+0	-4	+14	-11.4%	32
Clerical (III & IV)	2	3	3	3	3	-0	+1	+0	+0	+1	+1.0%	3
Management & Administrative	25	64	60	58	58	-3	-3	-0	-6	+33	-8.9%	60
Maintenance/ Technical	1									-1	-100.0%	
General Support	1									-1	-100.0%	

ULHG HQ APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total ULHG HQ</b>	<b>6</b>	<b>12</b>	<b>16</b>	<b>16</b>	<b>15</b>	<b>+4</b>	<b>-1</b>	<b>-1</b>	<b>+3</b>	<b>+9</b>	<b>+26.6%</b>	<b>15</b>
Nurse/ Midwife Manager	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Nursing & Midwifery	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Management (VIII & above)	4	8	11	11	10	+3	-1	-1	+2	+6	+26.7%	10
Administrative/ Supervisory (V to VII)	1	2	3	3	3	+1	+0	+0	+1	+2	+51.5%	3
Clerical (III & IV)		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Management & Administrative	5	11	15	15	14	+4	-1	-1	+3	+9	+28.9%	14





## Employment Report by CHO & Care Group : APR 2024

CHO & Care Group APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Overall</b>	<b>119,813</b>	<b>137,745</b>	<b>145,985</b>	<b>148,293</b>	<b>148,359</b>	<b>+8,239</b>	<b>+2,374</b>	<b>+66</b>	<b>+10,614</b>	<b>+28,546</b>	<b>7.71%</b>	<b>167,011</b>
<b>Acute Services</b>	<b>62,538</b>	<b>74,055</b>	<b>79,578</b>	<b>80,685</b>	<b>80,816</b>	<b>+5,523</b>	<b>+1,239</b>	<b>+131</b>	<b>+6,762</b>	<b>+18,278</b>	<b>9.13%</b>	<b>88,952</b>
Community Health & Wellbeing		28	42	42	42	+14	+0	+1	+14	+42	51.48%	45
Mental Health	953	1,024	1,050	1,064	1,059	+26	+9	-5	+36	+107	3.50%	1,144
Primary Care	1,182	1,472	1,554	1,546	1,545	+82	-9	-1	+73	+363	4.98%	1,783
Disabilities	1,498	1,698	1,758	1,782	1,771	+60	+12	-11	+73	+272	4.28%	1,964
Older People	1,836	2,087	2,202	2,212	2,210	+114	+9	-2	+123	+375	5.88%	2,600
CHO Operations		89	101	98	97	+12	-4	0	+8	+97	8.98%	100
<b>CHO 1</b>	<b>5,468</b>	<b>6,398</b>	<b>6,707</b>	<b>6,743</b>	<b>6,725</b>	<b>+309</b>	<b>+18</b>	<b>-18</b>	<b>+327</b>	<b>+1,257</b>	<b>5.11%</b>	<b>7,636</b>
Community Health & Wellbeing		21	34	35	35	+13	+2	+1	+14	+35	67.07%	38
Mental Health	1,308	1,329	1,361	1,380	1,372	+31	+11	-8	+43	+63	3.21%	1,497
Primary Care	1,134	1,351	1,310	1,470	1,471	-41	+161	+1	+120	+337	8.92%	1,682
Disabilities	1,497	1,607	1,757	1,813	1,825	+150	+67	+11	+218	+328	13.55%	2,217
Older People	1,606	1,582	1,596	1,591	1,578	+14	-18	-12	-4	-27	-0.26%	1,827
CHO Operations		82	110	112	112	+28	+2	-1	+30	+112	36.54%	116
<b>CHO 2</b>	<b>5,545</b>	<b>5,972</b>	<b>6,167</b>	<b>6,401</b>	<b>6,393</b>	<b>+195</b>	<b>+226</b>	<b>-8</b>	<b>+421</b>	<b>+848</b>	<b>7.05%</b>	<b>7,377</b>
Community Health & Wellbeing		38	41	40	40	+3	-1	+0	+2	+40	4.19%	44
Mental Health	795	814	852	862	862	+37	+10	0	+48	+66	5.85%	933
Primary Care	764	772	889	1,134	1,120	+117	+231	-14	+348	+356	45.15%	1,353
Disabilities	1,823	1,989	2,048	2,078	2,091	+60	+43	+13	+102	+268	5.15%	2,501
Older People	974	1,264	1,320	1,395	1,390	+56	+70	-5	+126	+416	9.95%	1,664
CHO Operations		192	205	192	192	+13	-14	-1	-1	+192	-0.42%	199
<b>CHO 3</b>	<b>4,357</b>	<b>5,069</b>	<b>5,356</b>	<b>5,700</b>	<b>5,694</b>	<b>+286</b>	<b>+338</b>	<b>-6</b>	<b>+625</b>	<b>+1,338</b>	<b>12.33%</b>	<b>6,694</b>
Community Health & Wellbeing		52	51	50	49	0	-2	0	-2	+49	-4.33%	65
Mental Health	1,499	1,562	1,615	1,612	1,614	+54	-1	+2	+53	+116	3.37%	1,791
Primary Care	1,346	1,707	1,816	2,048	2,036	+109	+221	-12	+329	+690	19.30%	2,546
Disabilities	2,425	2,640	2,686	2,714	2,703	+46	+16	-12	+63	+278	2.37%	3,210
Older People	2,919	3,000	2,752	2,836	2,829	-248	+77	-7	-172	-90	-5.72%	3,717
CHO Operations			47	45	45	+47	-2	+0	+45	+45	-100.00%	49
<b>CHO 4</b>	<b>8,189</b>	<b>8,961</b>	<b>8,968</b>	<b>9,306</b>	<b>9,277</b>	<b>+7</b>	<b>+309</b>	<b>-29</b>	<b>+316</b>	<b>+1,088</b>	<b>3.53%</b>	<b>11,378</b>
Community Health & Wellbeing		38	49	51	50	+11	+1	-2	+11	+50	29.71%	55
Mental Health	1,177	1,224	1,325	1,333	1,334	+101	+9	+0	+109	+156	8.93%	1,467
Primary Care	958	1,152	1,214	1,209	1,214	+63	-1	+5	+62	+255	5.39%	1,434
Disabilities	1,488	1,656	1,713	1,722	1,732	+57	+19	+11	+76	+244	4.59%	2,040
Older People	1,653	1,641	1,733	1,710	1,708	+92	-26	-3	+67	+55	4.06%	2,060
CHO Operations		94	106	108	107	+12	+1	-2	+13	+107	13.98%	111
<b>CHO 5</b>	<b>5,277</b>	<b>5,805</b>	<b>6,141</b>	<b>6,134</b>	<b>6,143</b>	<b>+336</b>	<b>+3</b>	<b>+9</b>	<b>+338</b>	<b>+867</b>	<b>5.83%</b>	<b>7,167</b>
Community Health & Wellbeing		17	22	22	19	+6	-4	-3	+2	+19	11.30%	20
Mental Health	593	650	683	688	688	+33	+5	+1	+39	+96	5.96%	768
Primary Care	765	864	928	945	940	+63	+12	-5	+76	+175	8.74%	1,167
Disabilities	1,198	1,216	1,222	1,222	1,238	+6	+16	+17	+22	+41	1.80%	1,417
Older People	823	813	858	842	838	+46	-20	-4	+25	+15	3.12%	906
CHO Operations		60	75	74	75	+15	-1	+0	+14	+75	23.73%	78
<b>CHO 6</b>	<b>3,378</b>	<b>3,620</b>	<b>3,789</b>	<b>3,792</b>	<b>3,798</b>	<b>+169</b>	<b>+9</b>	<b>+6</b>	<b>+178</b>	<b>+420</b>	<b>4.91%</b>	<b>4,356</b>
Community Health & Wellbeing		49	48	48	47	-2	0	-1	-2	+47	-4.07%	52
Mental Health	835	879	912	921	926	+34	+14	+6	+48	+91	5.44%	1,011
Primary Care	1,702	1,765	1,803	1,816	1,808	+38	+5	-8	+43	+106	2.43%	2,080
Disabilities	2,982	3,410	3,561	3,514	3,523	+151	-38	+9	+113	+541	3.31%	4,163
Older People	996	999	1,025	1,015	1,009	+26	-15	-6	+11	+13	1.05%	1,137
CHO Operations		113	118	114	113	+5	-5	-1	+0	+113	0.01%	119
<b>CHO 7</b>	<b>6,514</b>	<b>7,215</b>	<b>7,466</b>	<b>7,428</b>	<b>7,427</b>	<b>+251</b>	<b>-39</b>	<b>-1</b>	<b>+212</b>	<b>+912</b>	<b>2.94%</b>	<b>8,562</b>
Community Health & Wellbeing		33	44	44	45	+11	+1	+1	+12	+45	37.71%	49
Mental Health	1,098	1,091	1,123	1,144	1,146	+32	+23	+2	+55	+48	5.08%	1,241
Primary Care	1,378	1,491	1,556	1,545	1,535	+65	-21	-11	+43	+156	2.91%	1,806
Disabilities	2,162	2,345	2,432	2,439	2,450	+87	+18	+11	+104	+288	4.45%	2,952
Older People	1,488	1,489	1,540	1,527	1,523	+50	-17	-4	+34	+35	2.26%	1,880
CHO Operations		9	65	98	95	+33	-4	-2	+29	+85	45.01%	98
<b>CHO 8</b>	<b>6,135</b>	<b>6,514</b>	<b>6,792</b>	<b>6,795</b>	<b>6,792</b>	<b>+278</b>	<b>+0</b>	<b>-3</b>	<b>+278</b>	<b>+657</b>	<b>4.27%</b>	<b>8,026</b>
Community Health & Wellbeing		46	59	48	48	+14	-11	0	+3	+48	5.49%	51
Mental Health	1,272	1,371	1,338	1,352	1,345	-33	+7	-7	-26	+73	-1.90%	1,483
Primary Care	1,247	1,357	1,435	1,661	1,659	+78	+224	-2	+302	+412	22.28%	1,904
Disabilities	3,194	3,336	3,380	3,406	3,402	+44	+22	-3	+66	+208	1.98%	4,021
Older People	870	976	1,001	995	994	+25	-6	-1	+18	+124	1.85%	1,120
CHO Operations		144	129	136	136	-15	+7	0	-9	+136	-5.97%	143
<b>CHO 9</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,597</b>	<b>7,584</b>	<b>+112</b>	<b>+242</b>	<b>-13</b>	<b>+354</b>	<b>+1,002</b>	<b>4.90%</b>	<b>8,722</b>
Mental Health	438	511	580	583	581	+69	+1	-3	+70	+143	13.65%	604



## Employment Report by CHO & Care Group : APR 2024

CHO & Care Group APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Overall</b>	<b>119,813</b>	<b>137,745</b>	<b>145,985</b>	<b>148,293</b>	<b>148,359</b>	<b>+8,239</b>	<b>+2,374</b>	<b>+66</b>	<b>+10,614</b>	<b>+28,546</b>	<b>7.71%</b>	<b>167,011</b>
Primary Care	122	127	126	127	125	-1	-1	-2	-2	+3	-1.70%	131
Disabilities	6	6	7	7	7	+1	+0	+0	+1	+1	18.04%	7
Older People	74	95	128	128	128	+32	+0	0	+33	+53	34.28%	136
<b>other Community Services</b>	<b>640</b>	<b>740</b>	<b>840</b>	<b>845</b>	<b>841</b>	<b>+101</b>	<b>+0</b>	<b>-4</b>	<b>+101</b>	<b>+201</b>	<b>13.69%</b>	<b>878</b>
<b>Community Services</b>	<b>52,085</b>	<b>57,523</b>	<b>59,567</b>	<b>60,741</b>	<b>60,674</b>	<b>+2,044</b>	<b>+1,107</b>	<b>-68</b>	<b>+3,151</b>	<b>+8,589</b>	<b>5.48%</b>	<b>70,796</b>
<b>National Services &amp; Central Functions</b>	<b>5,190</b>	<b>6,168</b>	<b>6,840</b>	<b>6,866</b>	<b>6,869</b>	<b>+672</b>	<b>+29</b>	<b>+2</b>	<b>+701</b>	<b>+1,679</b>	<b>11.36%</b>	<b>7,263</b>



## Employment Report by HSE & S38s: APR 2024

Employment by CHO & Administration APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Overall</b>	<b>119,813</b>	<b>137,745</b>	<b>145,985</b>	<b>148,293</b>	<b>148,359</b>	<b>+8,239</b>	<b>+2,374</b>	<b>+66</b>	<b>+10,614</b>	<b>+28,546</b>	<b>7.71%</b>	<b>167,011</b>
<b>Acute Services</b>	62,538	74,055	79,578	80,685	80,816	+5,523	+1,239	+131	+6,762	+18,278	9.13%	88,952
<b>Health Service Executive</b>	5,468	6,398	6,707	6,743	6,725	+309	+18	-18	+327	+1,257	5.11%	7,636
<b>CHO 1</b>	<b>5,468</b>	<b>6,398</b>	<b>6,707</b>	<b>6,743</b>	<b>6,725</b>	<b>+309</b>	<b>+18</b>	<b>-18</b>	<b>+327</b>	<b>+1,257</b>	<b>5.11%</b>	<b>7,636</b>
<b>Health Service Executive</b>	4,256	4,596	4,704	4,730	4,710	+108	+6	-19	+114	+454	2.49%	5,299
Bros. of Charity Galway	939									-939	-100.00%	
Bros. of Charity Roscommon	349									-349	-100.00%	
Bros. of Charity West Region		1,376	1,463	1,509	1,522	+87	+58	+13	+146	+1,522	10.60%	1,884
Galway Hospice Foundation				162	161		+161	-2	+161	+161	-100.00%	194
<b>Section 38 Voluntary Agencies</b>	1,288	1,376	1,463	1,672	1,683	+87	+219	+11	+307	+394	22.29%	2,078
<b>CHO 2</b>	<b>5,545</b>	<b>5,972</b>	<b>6,167</b>	<b>6,401</b>	<b>6,393</b>	<b>+195</b>	<b>+226</b>	<b>-8</b>	<b>+421</b>	<b>+848</b>	<b>7.05%</b>	<b>7,377</b>
<b>Health Service Executive</b>	2,655	3,200	3,444	3,429	3,427	+244	-17	-2	+227	+772	7.09%	3,936
Bros. of Charity Limerick	520	600	603	612	618	+3	+15	+6	+18	+98	2.95%	723
Avista Limerick	543	547	541	547	545	-6	+4	-2	-2	+2	-0.28%	626
Bros. of Charity Clare	348	424	466	475	479	+42	+13	+4	+55	+131	12.98%	602
Avista Roscrea	290	298	302	307	312	+4	+10	+5	+14	+22	4.65%	403
Milford Care Centre				252	238		+238	-14	+238	+238	-100.00%	315
Milford Care Centre OP				77	75		+75	-3	+75	+75	-100.00%	89
<b>Section 38 Voluntary Agencies</b>	1,701	1,869	1,911	2,271	2,267	+42	+356	-4	+398	+566	21.29%	2,758
<b>CHO 3</b>	<b>4,357</b>	<b>5,069</b>	<b>5,356</b>	<b>5,700</b>	<b>5,694</b>	<b>+286</b>	<b>+338</b>	<b>-6</b>	<b>+625</b>	<b>+1,338</b>	<b>12.33%</b>	<b>6,694</b>
<b>Health Service Executive</b>	5,939	6,531	6,492	6,475	6,463	-40	-29	-12	-69	+523	-1.05%	7,912
St. John of God Kerry	315	321	324	321	319	+2	-4	-2	-2	+4	-0.62%	382
Bros. of Charity Southern	740	827	871	875	870	+43	-1	-6	+43	+129	5.14%	1,086
Cope Foundation	1,091	1,163	1,168	1,198	1,194	+4	+26	-5	+30	+103	2.60%	1,395
Cork Dental Hospital	103	117	114	119	117	-3	+3	-2	0	+14	-0.12%	202
Marymount University Hospital & Hospice				247	245		+245	-1	+245	+245	-100.00%	307
Marymount Uni Hosp & Hospice OP				70	69		+69	-1	+69	+69	-100.00%	94
<b>Section 38 Voluntary Agencies</b>	2,249	2,429	2,476	2,831	2,814	+47	+338	-17	+385	+565	15.85%	3,466
<b>CHO 4</b>	<b>8,189</b>	<b>8,961</b>	<b>8,968</b>	<b>9,306</b>	<b>9,277</b>	<b>+7</b>	<b>+309</b>	<b>-29</b>	<b>+316</b>	<b>+1,088</b>	<b>3.53%</b>	<b>11,378</b>
<b>Health Service Executive</b>	4,153	4,571	4,880	4,861	4,861	+308	-19	-1	+290	+708	6.34%	5,660
Bros. of Charity Waterford	630	742	783	811	814	+41	+31	+3	+72	+184	9.75%	971
Aurora	279	268	261	250	259	-6	-3	+9	-9	-20	-3.42%	284
Carriglea Cairde Services	214	224	217	211	210	-7	-7	-2	-14	-5	-6.40%	252
<b>Section 38 Voluntary Agencies</b>	1,123	1,234	1,261	1,272	1,283	+27	+21	+10	+49	+159	3.96%	1,507
<b>CHO 5</b>	<b>5,277</b>	<b>5,805</b>	<b>6,141</b>	<b>6,134</b>	<b>6,143</b>	<b>+336</b>	<b>+3</b>	<b>+9</b>	<b>+338</b>	<b>+867</b>	<b>5.83%</b>	<b>7,167</b>
<b>Health Service Executive</b>	1,605	1,772	1,909	1,925	1,922	+137	+13	-3	+150	+317	8.47%	2,170
Children's Sunshine Home	58	53	52	53	53	-1	+1	+0	+0	-5	0.81%	60
Dublin Dental Hospital	91	92	93	93	93	+2	+0	+0	+2	+2	1.64%	170
Leopardstown Park Hospital	211	187	191	191	190	+4	-1	-1	+2	-21	1.28%	206
Royal Hospital Donnybrook, Dublin	272	270	284	275	270	+14	-14	-5	0	-2	-0.05%	279
Sunbeam House Services	449	480	488	494	507	+8	+19	+13	+27	+58	5.59%	559
St John of God HQ		50	49	49	48	0	-1	-1	-2	+48	-3.61%	52
St. John of God (IDS)	456	425	420	412	414	-6	-5	+2	-11	-42	-2.57%	511
St. John of God (MHS)	235	246	261	259	258	+16	-3	-1	+12	+23	5.00%	299
Our Lady's Hospice & Care, Wicklow		45	42	41	43	-4	+1	+1	-3	+43	-6.42%	50
<b>Section 38 Voluntary Agencies</b>	1,773	1,848	1,880	1,867	1,876	+32	-4	+9	+28	+103	1.50%	2,186
<b>CHO 6</b>	<b>3,378</b>	<b>3,620</b>	<b>3,789</b>	<b>3,792</b>	<b>3,798</b>	<b>+169</b>	<b>+9</b>	<b>+6</b>	<b>+178</b>	<b>+420</b>	<b>4.91%</b>	<b>4,356</b>
<b>Health Service Executive</b>	3,151	3,411	3,513	3,518	3,511	+101	-1	-6	+100	+360	2.92%	3,994
Stewart's Hospital (Palmerstown)	852	1,057	1,106	1,122	1,131	+49	+25	+9	+74	+280	7.00%	1,306
Cheeverstown House	396	427	441	440	439	+13	-1	0	+12	+43	2.81%	514
Peamount Hospital (Newcastle)	486	549	591	575	580	+41	-11	+5	+31	+94	5.61%	672
Our Lady's Hospice & Care, Dublin	482	526	513	514	510	-12	-3	-4	-16	+28	-2.96%	592
Kare, Newbridge Co Kildare	360	448	490	476	476	+42	-14	+0	+28	+116	6.18%	595
St. John of God Liffey Services	787	795	812	783	778	+17	-33	-5	-17	-9	-2.08%	889
<b>Section 38 Voluntary Agencies</b>	3,363	3,803	3,953	3,910	3,916	+150	-37	+6	+112	+553	2.96%	4,568
<b>CHO 7</b>	<b>6,514</b>	<b>7,215</b>	<b>7,466</b>	<b>7,428</b>	<b>7,427</b>	<b>+251</b>	<b>-39</b>	<b>-1</b>	<b>+212</b>	<b>+912</b>	<b>2.94%</b>	<b>8,562</b>
<b>Health Service Executive</b>	4,583	4,753	4,972	4,963	4,948	+219	-24	-15	+195	+365	4.11%	5,763
St. John of God Drumcar	647	655	658	679	682	+3	+24	+3	+27	+36	4.10%	792
Muiriosa Foundation Longford/Westmeath	270	359	373	370	372	+14	-1	+2	+13	+102	3.60%	468
Muiriosa Foundation South Kildare	334	352	363	350	356	+11	-7	+6	+3	+22	0.95%	457
Muiriosa Foundation Laois/Offaly	302	394	426	433	434	+32	+8	+1	+40	+132	10.09%	546
<b>Section 38 Voluntary Agencies</b>	1,552	1,761	1,820	1,832	1,844	+59	+24	+12	+83	+292	4.71%	2,263
<b>CHO 8</b>	<b>6,135</b>	<b>6,514</b>	<b>6,792</b>	<b>6,795</b>	<b>6,792</b>	<b>+278</b>	<b>+0</b>	<b>-3</b>	<b>+278</b>	<b>+657</b>	<b>4.27%</b>	<b>8,026</b>
<b>Health Service Executive</b>	3,407	3,905	4,028	4,036	4,011	+123	-17	-26	+106	+603	2.72%	4,438
St. Michael's House Dublin	1,431	1,449	1,463	1,450	1,462	+14	-1	+12	+13	+31	0.87%	1,783



## Employment Report by HSE & S38s: APR 2024

Employment by CHO & Administration APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Overall</b>	<b>119,813</b>	<b>137,745</b>	<b>145,985</b>	<b>148,293</b>	<b>148,359</b>	<b>+8,239</b>	<b>+2,374</b>	<b>+66</b>	<b>+10,614</b>	<b>+28,546</b>	<b>7.71%</b>	<b>167,011</b>
Avista Dublin	1,034	1,078	1,098	1,137	1,135	+20	+38	-2	+58	+101	5.36%	1,341
St. Vincent's Fairview	206	185	134	132	129	-52	-4	-3	-56	-77	-30.15%	157
Incorporated Orthopaedic Hospital	226	273	290	290	295	+17	+5	+5	+22	+69	7.89%	346
Central Remedial Clinic	278	340	330	331	328	-10	-2	-3	-11	+50	-3.38%	379
St Francis Hospice				220	224		+224	+3	+224	+224	-100.00%	278
<b>Section 38 Voluntary Agencies</b>	<b>3,175</b>	<b>3,325</b>	<b>3,314</b>	<b>3,561</b>	<b>3,574</b>	<b>-11</b>	<b>+259</b>	<b>+12</b>	<b>+248</b>	<b>+399</b>	<b>7.46%</b>	<b>4,284</b>
<b>CHO 9</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,597</b>	<b>7,584</b>	<b>+112</b>	<b>+242</b>	<b>-13</b>	<b>+354</b>	<b>+1,002</b>	<b>4.90%</b>	<b>8,722</b>
Health Service Executive	640	740	840	845	841	+101	+0	-4	+101	+201	13.69%	878
<b>other Community Services</b>	<b>640</b>	<b>740</b>	<b>840</b>	<b>845</b>	<b>841</b>	<b>+101</b>	<b>+0</b>	<b>-4</b>	<b>+101</b>	<b>+201</b>	<b>13.69%</b>	<b>878</b>
Community Services	52,085	57,523	59,567	60,741	60,674	+2,044	+1,107	-68	+3,151	+8,589	5.48%	70,796
National Services & Central Functions	5,190	6,168	6,840	6,866	6,869	+672	+29	+2	+701	+1,679	11.36%	7,263

## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2024

APR 2024	WTE APR 2024	No. APR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>148,359</b>	<b>167,011</b>	<b>1:0.9</b>	<b>21.96%</b>	<b>78.04%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>84.94%</b>	<b>17.22%</b>	<b>67.72%</b>	<b>73.72%</b>	<b>26.28%</b>	<b>88.34%</b>	<b>69.61%</b>
Consultants	4,363	4,712	1:0.9	55.81%	44.19%	1:0.9	1:0.9	79.86%	44.23%	35.63%	87.14%	12.86%	90.08%	83.43%
Medical/ Dental, other	778	1,140	1:0.7	31.93%	68.07%	1:0.6	1:0.7	79.39%	22.81%	56.58%	42.54%	57.46%	44.78%	41.49%
Registrars	4,719	4,902	1:1	50.43%	49.57%	1:1	1:0.9	8.59%	4.81%	3.77%	96.98%	3.02%	98.26%	95.68%
SHO/ Interns	4,025	4,229	1:1	43.93%	56.07%	1:1	1:0.9	5.39%	2.44%	2.96%	99.55%	0.45%	99.89%	99.28%
<b>Medical &amp; Dental</b>	<b>13,886</b>	<b>14,983</b>	<b>1:0.9</b>	<b>48.88%</b>	<b>51.12%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>35.49%</b>	<b>17.91%</b>	<b>17.58%</b>	<b>90.47%</b>	<b>9.53%</b>	<b>93.08%</b>	<b>87.97%</b>
Nurse/ Midwife Manager	9,966	10,789	1:0.9	11.22%	88.78%	1:1	1:0.9	97.36%	10.85%	86.50%	80.61%	19.39%	95.29%	78.75%
Nurse/ Midwife Specialist & AN/MP	3,752	4,109	1:0.9	7.98%	92.02%	1:1	1:0.9	98.15%	7.81%	90.34%	80.17%	19.83%	97.56%	78.66%
Nursing/ Midwifery other	358	405	1:0.9	5.43%	94.57%	1:1	1:0.9	98.27%	5.43%	92.84%	74.07%	25.93%	100.00%	72.58%
Nursing/ Midwifery Student	1,061	1,837	1:0.6	6.59%	93.41%	1:0.6	1:0.6	6.64%	0.38%	6.26%	91.62%	8.38%	96.69%	91.26%
Public Health Nurse	1,478	1,771	1:0.8	0.45%	99.55%	1:1	1:0.8	97.63%	0.45%	97.18%	67.65%	32.35%	87.50%	67.56%
Staff Nurse/ Staff Midwife	31,303	34,940	1:0.9	10.60%	89.40%	1:1	1:0.9	91.84%	9.55%	82.29%	74.60%	25.40%	91.90%	72.55%
<b>Nursing &amp; Midwifery</b>	<b>47,919</b>	<b>53,851</b>	<b>1:0.9</b>	<b>10.01%</b>	<b>89.99%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>90.76%</b>	<b>9.04%</b>	<b>81.72%</b>	<b>76.57%</b>	<b>23.43%</b>	<b>93.14%</b>	<b>74.73%</b>
Health Science/ Diagnostics	5,253	5,821	1:0.9	23.71%	76.29%	1:1	1:0.9	93.57%	21.80%	71.77%	78.90%	21.10%	92.17%	74.78%
H&SC, Other	1,498	1,680	1:0.9	22.86%	77.14%	1:0.9	1:0.9	86.85%	19.88%	66.96%	76.79%	23.21%	88.02%	73.46%
Pharmacy	1,433	1,612	1:0.9	11.48%	88.52%	1:0.9	1:0.9	86.97%	9.99%	76.99%	77.23%	22.77%	89.19%	75.68%
Psychologists	1,247	1,397	1:0.9	16.89%	83.11%	1:1	1:0.9	80.31%	14.75%	65.57%	76.09%	23.91%	91.10%	73.04%
Social Care	3,239	3,792	1:0.9	16.96%	83.04%	1:0.9	1:0.8	92.62%	15.72%	76.90%	50.90%	49.10%	65.47%	47.92%
Social Workers	1,615	1,786	1:0.9	14.61%	85.39%	1:1	1:0.9	93.56%	13.49%	80.07%	80.46%	19.54%	94.25%	78.10%
Therapy Professions	6,770	7,679	1:0.9	10.61%	89.39%	1:1	1:0.9	92.86%	9.74%	83.12%	76.47%	23.53%	90.80%	74.77%
<b>Health &amp; Social Care Professionals</b>	<b>21,054</b>	<b>23,767</b>	<b>1:0.9</b>	<b>16.43%</b>	<b>83.57%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>91.49%</b>	<b>14.96%</b>	<b>76.53%</b>	<b>73.34%</b>	<b>26.66%</b>	<b>87.01%</b>	<b>70.65%</b>
Administrative/ Supervisory (V to VII)	8,925	9,353	1:1	24.21%	75.79%	1:1	1:0.9	95.01%	22.67%	72.34%	88.94%	11.06%	97.66%	86.16%
Clerical (III & IV)	13,959	15,642	1:0.9	14.79%	85.21%	1:1	1:0.9	86.95%	12.35%	74.60%	73.99%	26.01%	94.12%	70.49%
Management (VIII & above)	2,527	2,582	1:1	34.82%	65.18%	1:1	1:1	96.09%	33.19%	62.90%	97.48%	2.52%	98.89%	96.73%
<b>Management &amp; Administrative</b>	<b>25,410</b>	<b>27,577</b>	<b>1:0.9</b>	<b>19.86%</b>	<b>80.14%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>90.54%</b>	<b>17.80%</b>	<b>72.74%</b>	<b>81.26%</b>	<b>18.74%</b>	<b>96.37%</b>	<b>77.52%</b>
Maintenance/ Technical	1,266	1,308	1:1	95.34%	4.66%	1:1	1:0.9	96.41%	91.90%	4.51%	93.50%	6.50%	94.55%	72.13%
Support	8,907	10,275	1:0.9	40.91%	59.09%	1:0.9	1:0.8	85.38%	33.87%	51.51%	66.00%	34.00%	84.13%	53.46%
<b>General Support</b>	<b>10,172</b>	<b>11,583</b>	<b>1:0.9</b>	<b>47.05%</b>	<b>52.95%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>86.63%</b>	<b>40.42%</b>	<b>46.21%</b>	<b>69.11%</b>	<b>30.89%</b>	<b>86.51%</b>	<b>53.64%</b>



**Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2024**

Ambulance Staff	2,142	2,193	1:1	68.13%	31.87%	1:1	1:1	81.40%	59.14%	22.25%	99.68%	0.32%	99.87%	99.28%
Care, other	3,577	4,190	1:0.9	27.26%	72.74%	1:0.9	1:0.8	90.95%	23.77%	67.18%	66.97%	33.03%	77.50%	63.02%
Health Care Assistants	20,459	23,544	1:0.9	26.19%	73.81%	1:0.9	1:0.8	88.76%	23.42%	65.34%	62.02%	37.98%	76.42%	56.91%
Home Help	3,739	5,323	1:0.7	6.29%	93.71%	1:0.8	1:0.7	83.22%	4.94%	78.28%	16.78%	83.22%	25.97%	16.16%
<b>Patient &amp; Client Care</b>	<b>29,917</b>	<b>35,250</b>	<b>1:0.8</b>	<b>25.92%</b>	<b>74.08%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>87.72%</b>	<b>22.89%</b>	<b>64.83%</b>	<b>58.12%</b>	<b>41.88%</b>	<b>78.54%</b>	<b>50.97%</b>



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2024

APR 2024	WTE APR 2024	No. APR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time Count %	Part Time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>148,359</b>	<b>167,011</b>	<b>1:0.9</b>	<b>21.96%</b>	<b>78.04%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>84.94%</b>	<b>17.22%</b>	<b>67.72%</b>	<b>73.72%</b>	<b>26.28%</b>	<b>88.34%</b>	<b>69.61%</b>
Acute Hospital Services	78,436	86,513	1:0.9	22.88%	77.12%	1:1	1:0.9	81.76%	16.37%	65.39%	79.19%	20.81%	92.14%	75.34%
Ambulance Services	2,380	2,439	1:1	65.76%	34.24%	1:1	1:1	83.11%	57.61%	25.50%	99.26%	0.74%	99.81%	98.20%
<b>Acute Services</b>	<b>80,816</b>	<b>88,952</b>	<b>1:0.9</b>	<b>24.06%</b>	<b>75.94%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>81.79%</b>	<b>17.50%</b>	<b>64.30%</b>	<b>79.74%</b>	<b>20.26%</b>	<b>92.71%</b>	<b>75.63%</b>
Community Health & Wellbeing	376	419	1:0.9	13.37%	86.63%	1:0.9	1:0.9	90.21%	11.69%	78.52%	81.38%	18.62%	89.29%	80.17%
Mental Health	10,927	11,939	1:0.9	26.65%	73.35%	1:1	1:0.9	84.72%	21.89%	62.84%	86.21%	13.79%	94.12%	83.34%
Primary Care	13,453	15,886	1:0.8	13.11%	86.89%	1:0.9	1:0.8	87.50%	10.58%	76.92%	67.25%	32.75%	83.34%	64.83%
Disabilities	20,741	24,492	1:0.8	20.28%	79.72%	1:0.9	1:0.8	88.80%	17.92%	70.88%	59.05%	40.95%	69.31%	56.44%
Older People	14,207	17,047	1:0.8	14.50%	85.50%	1:0.9	1:0.8	89.24%	12.72%	76.52%	52.71%	47.29%	76.46%	48.69%
CHO Operations	970	1,013	1:1	20.63%	79.37%	1:1	1:1	94.57%	18.76%	75.81%	93.39%	6.61%	97.61%	92.29%
<b>Community Services</b>	<b>60,674</b>	<b>70,796</b>	<b>1:0.9</b>	<b>18.32%</b>	<b>81.68%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>88.02%</b>	<b>15.66%</b>	<b>72.35%</b>	<b>64.57%</b>	<b>35.43%</b>	<b>79.56%</b>	<b>61.21%</b>
Health & Well-being	260	285	1:0.9	20.35%	79.65%	1:1	1:0.9	92.28%	18.60%	73.68%	79.65%	20.35%	91.38%	76.65%
National & Central Services	6,609	6,978	1:0.9	32.34%	67.66%	1:1	1:0.9	93.55%	29.49%	64.06%	89.61%	10.39%	97.16%	86.00%
<b>National Services &amp; Central Functions</b>	<b>6,869</b>	<b>7,263</b>	<b>1:0.9</b>	<b>31.87%</b>	<b>68.13%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>93.50%</b>	<b>29.07%</b>	<b>64.44%</b>	<b>89.22%</b>	<b>10.78%</b>	<b>97.02%</b>	<b>85.57%</b>



### Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2024

APR 2024	WTE APR 2024	No. APR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time Count %	Part Time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>148,359</b>	<b>167,011</b>	<b>1:0.9</b>	<b>21.96%</b>	<b>78.04%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>84.94%</b>	<b>17.22%</b>	<b>67.72%</b>	<b>73.72%</b>	<b>26.28%</b>	<b>88.34%</b>	<b>69.61%</b>
National Ambulance Service	2,380	2,439	1:1	65.76%	34.24%	1:1	1:1	83.11%	57.61%	25.50%	99.26%	0.74%	99.81%	98.20%
Children's Health Ireland	4,520	4,998	1:0.9	17.01%	82.99%	1:1	1:0.9	79.99%	11.44%	68.55%	77.19%	22.81%	93.65%	73.82%
Dublin Midlands Hospital Group	14,905	16,363	1:0.9	23.10%	76.90%	1:1	1:0.9	82.04%	16.82%	65.22%	82.37%	17.63%	93.47%	79.04%
Ireland East Hospital Group	13,579	14,875	1:0.9	24.41%	75.59%	1:1	1:0.9	85.71%	19.67%	66.04%	79.93%	20.07%	91.82%	76.09%
RCSI Hospitals Group	17,255	18,961	1:0.9	24.32%	75.68%	1:1	1:0.9	83.98%	17.93%	66.05%	80.48%	19.52%	91.43%	76.96%
Saolta University Hospital Care	12,139	13,466	1:0.9	22.58%	77.42%	1:1	1:0.9	81.50%	15.20%	66.30%	77.11%	22.89%	92.40%	72.65%
South/South West Hospital Group	10,069	11,378	1:0.9	21.65%	78.35%	1:0.9	1:0.9	73.19%	13.13%	60.05%	72.61%	27.39%	88.75%	68.15%
University of Limerick Hospital Group	5,820	6,316	1:0.9	22.07%	77.93%	1:1	1:0.9	82.06%	14.90%	67.16%	82.82%	17.18%	96.05%	79.07%
other Acute Services	148	156	1:1	17.31%	82.69%	1:1	1:0.9	96.79%	17.31%	79.49%	92.95%	7.05%	100.00%	91.47%
<b>Acute Services</b>	<b>80,816</b>	<b>88,952</b>	<b>1:0.9</b>	<b>24.06%</b>	<b>75.94%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>81.79%</b>	<b>17.50%</b>	<b>64.30%</b>	<b>79.74%</b>	<b>20.26%</b>	<b>92.71%</b>	<b>75.63%</b>
CHO 1	6,725	7,636	1:0.9	17.04%	82.96%	1:0.9	1:0.9	86.05%	14.75%	71.31%	65.02%	34.98%	82.40%	61.45%
CHO 2	6,393	7,377	1:0.9	19.45%	80.55%	1:0.9	1:0.9	89.33%	16.39%	72.94%	65.27%	34.73%	76.93%	62.45%
CHO 3	5,694	6,694	1:0.9	14.79%	85.21%	1:0.9	1:0.8	87.17%	12.68%	74.48%	59.01%	40.99%	73.23%	56.54%
CHO 4	9,277	11,378	1:0.8	16.52%	83.48%	1:0.9	1:0.8	81.89%	12.81%	69.08%	57.78%	42.22%	75.80%	54.21%
CHO 5	6,143	7,167	1:0.9	17.15%	82.85%	1:0.9	1:0.8	90.96%	14.61%	76.35%	61.09%	38.91%	76.24%	57.95%
CHO 6	3,798	4,356	1:0.9	22.41%	77.59%	1:0.9	1:0.9	89.78%	19.61%	70.18%	74.93%	25.07%	87.50%	71.30%
CHO 7	7,427	8,562	1:0.9	20.74%	79.26%	1:0.9	1:0.9	89.66%	18.29%	71.37%	72.10%	27.90%	84.74%	68.79%
CHO 8	6,792	8,026	1:0.8	18.13%	81.87%	1:0.9	1:0.8	91.90%	16.00%	75.90%	60.74%	39.26%	71.20%	58.42%
CHO 9	7,584	8,722	1:0.9	18.06%	81.94%	1:0.9	1:0.9	88.43%	15.82%	72.61%	67.58%	32.42%	84.13%	63.93%
other Community Services	841	878	1:1	39.98%	60.02%	1:1	1:1	91.57%	36.22%	55.35%	93.96%	6.04%	95.16%	93.17%
<b>Community Services</b>	<b>60,674</b>	<b>70,796</b>	<b>1:0.9</b>	<b>18.32%</b>	<b>81.68%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>88.02%</b>	<b>15.66%</b>	<b>72.35%</b>	<b>64.57%</b>	<b>35.43%</b>	<b>79.56%</b>	<b>61.21%</b>
Health & Wellbeing	260	285	1:0.9	20.35%	79.65%	1:1	1:0.9	92.28%	18.60%	73.68%	79.65%	20.35%	91.38%	76.65%
National & Central Services	6,609	6,978	1:0.9	32.34%	67.66%	1:1	1:0.9	93.55%	29.49%	64.06%	89.61%	10.39%	97.16%	86.00%
<b>National Services &amp; Central Functions</b>	<b>6,869</b>	<b>7,263</b>	<b>1:0.9</b>	<b>31.87%</b>	<b>68.13%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>93.50%</b>	<b>29.07%</b>	<b>64.44%</b>	<b>89.22%</b>	<b>10.78%</b>	<b>97.02%</b>	<b>85.57%</b>





### Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2024

Demographic by Hospital : APR 2024	WTE APR 2024	No. APR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>148,359</b>	<b>167,011</b>	<b>1:0.9</b>	<b>21.96%</b>	<b>78.04%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>84.94%</b>	<b>17.22%</b>	<b>67.72%</b>	<b>73.72%</b>	<b>26.28%</b>	<b>88.34%</b>	<b>69.61%</b>
<b>National Ambulance Service</b>	<b>2,380</b>	<b>2,439</b>	<b>1:1</b>	<b>65.76%</b>	<b>34.24%</b>	<b>1:1</b>	<b>1:1</b>	<b>83.11%</b>	<b>57.61%</b>	<b>25.50%</b>	<b>99.26%</b>	<b>0.74%</b>	<b>99.81%</b>	<b>98.20%</b>
CHI Corporate	49	50	1:1	36.00%	64.00%	1:1	1:1	68.00%	28.00%	40.00%	96.00%	4.00%	100.00%	93.75%
CHI Programme	186	189	1:1	42.33%	57.67%	1:1	1:1	33.86%	12.70%	21.16%	98.94%	1.06%	100.00%	98.17%
CHI at Connolly	140	165	1:0.9	8.48%	91.52%	1:0.9	1:0.8	89.09%	7.88%	81.21%	64.85%	35.15%	92.86%	62.25%
CHI at Crumlin	2,422	2,681	1:0.9	16.30%	83.70%	1:1	1:0.9	83.07%	11.90%	71.17%	74.93%	25.07%	92.91%	71.43%
CHI at Tallaght	325	362	1:0.9	11.33%	88.67%	1:1	1:0.9	77.62%	6.91%	70.72%	76.52%	23.48%	92.68%	74.45%
CHI at Temple Street	1,398	1,551	1:0.9	16.76%	83.24%	1:1	1:0.9	80.27%	11.41%	68.86%	79.30%	20.70%	92.69%	76.61%
<b>Children's Health Ireland</b>	<b>4,520</b>	<b>4,998</b>	<b>1:0.9</b>	<b>17.01%</b>	<b>82.99%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>79.99%</b>	<b>11.44%</b>	<b>68.55%</b>	<b>77.19%</b>	<b>22.81%</b>	<b>93.65%</b>	<b>73.82%</b>
Coombe Women & Infants University	1,033	1,151	1:0.9	15.64%	84.36%	1:1	1:0.9	84.19%	10.86%	73.33%	73.59%	26.41%	90.56%	70.44%
DMHG HQ	76	78	1:1	14.10%	85.90%	1:1	1:1	87.18%	7.69%	79.49%	96.15%	3.85%	100.00%	95.52%
MRH Mullingar	1,200	1,317	1:0.9	19.59%	80.41%	1:1	1:0.9	80.79%	11.92%	68.87%	83.83%	16.17%	97.67%	80.45%
MRH Portlaoise	913	999	1:0.9	20.62%	79.38%	1:1	1:0.9	85.99%	14.01%	71.97%	79.78%	20.22%	97.57%	75.16%
MRH Tullamore	1,406	1,539	1:0.9	22.09%	77.91%	1:1	1:0.9	84.28%	15.98%	68.29%	83.30%	16.70%	95.88%	79.73%
Naas General	1,008	1,101	1:0.9	19.53%	80.47%	1:1	1:0.9	89.10%	16.98%	72.12%	82.56%	17.44%	95.35%	79.46%
St. James's	5,050	5,548	1:0.9	24.44%	75.56%	1:1	1:0.9	84.99%	19.05%	65.93%	84.59%	15.41%	93.73%	81.63%
St. Luke's Rathgar	539	573	1:0.9	29.67%	70.33%	1:1	1:0.9	76.09%	20.59%	55.50%	84.82%	15.18%	95.29%	80.40%
Tallaght University	3,680	4,057	1:0.9	25.73%	74.27%	1:0.9	1:0.9	74.81%	17.65%	57.16%	81.00%	19.00%	90.23%	77.80%
<b>Dublin Midlands Hospital Group</b>	<b>14,905</b>	<b>16,363</b>	<b>1:0.9</b>	<b>23.10%</b>	<b>76.90%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>82.04%</b>	<b>16.82%</b>	<b>65.22%</b>	<b>82.37%</b>	<b>17.63%</b>	<b>93.47%</b>	<b>79.04%</b>
IEHG Bank	34	44	1:0.8	2.27%	97.73%	1:1	1:0.8	100.00%	2.27%	97.73%	25.00%	75.00%		25.58%
IEHG HQ	71	77	1:0.9	15.58%	84.42%	1:1	1:0.9	93.51%	14.29%	79.22%	87.01%	12.99%	91.67%	86.15%
Lourdes Orthopaedic Kilcreene	72	82	1:0.9	21.95%	78.05%	1:1	1:0.9	91.46%	13.41%	78.05%	53.66%	46.34%	94.44%	42.19%
National Maternity	1,011	1,122	1:0.9	16.93%	83.07%	1:0.9	1:0.9	76.38%	11.76%	64.62%	72.19%	27.81%	85.26%	69.53%
National Rehabilitation	715	813	1:0.9	25.95%	74.05%	1:0.9	1:0.9	77.12%	18.94%	58.18%	77.12%	22.88%	82.94%	75.08%
Royal Victoria Eye & Ear	376	430	1:0.9	28.14%	71.86%	1:0.9	1:0.9	80.93%	23.02%	57.91%	69.77%	30.23%	85.12%	63.75%
South Tipperary General	1,195	1,334	1:0.9	20.09%	79.91%	1:0.9	1:0.9	73.99%	12.67%	61.32%	74.66%	25.34%	89.93%	70.83%
St Luke's General Kilkenny	1,420	1,569	1:0.9	22.82%	77.18%	1:1	1:0.9	78.97%	14.15%	64.82%	76.16%	23.84%	96.09%	70.27%
St. Columcille's	508	559	1:0.9	22.36%	77.64%	1:1	1:0.9	87.66%	19.50%	68.16%	81.57%	18.43%	91.20%	78.80%



### Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2024

Demographic by Hospital : APR 2024	WTE APR 2024	No. APR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>148,359</b>	<b>167,011</b>	<b>1:0.9</b>	<b>21.96%</b>	<b>78.04%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>84.94%</b>	<b>17.22%</b>	<b>67.72%</b>	<b>73.72%</b>	<b>26.28%</b>	<b>88.34%</b>	<b>69.61%</b>
St. Michael's	422	484	1:0.9	22.31%	77.69%	1:0.9	1:0.9	94.01%	20.87%	73.14%	81.40%	18.60%	89.81%	78.99%
St. Vincent's University	3,736	3,968	1:0.9	30.47%	69.53%	1:1	1:0.9	96.42%	29.69%	66.73%	87.05%	12.95%	92.22%	84.78%
UH Waterford	2,802	3,043	1:0.9	23.20%	76.80%	1:1	1:0.9	83.86%	16.43%	67.43%	81.14%	18.86%	94.05%	77.24%
Wexford General	1,217	1,350	1:0.9	22.52%	77.48%	1:1	1:0.9	87.19%	17.70%	69.48%	78.96%	21.04%	95.72%	74.09%
<b>Ireland East Hospital Group</b>	<b>13,579</b>	<b>14,875</b>	<b>1:0.9</b>	<b>24.41%</b>	<b>75.59%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>85.71%</b>	<b>19.67%</b>	<b>66.04%</b>	<b>79.93%</b>	<b>20.07%</b>	<b>91.82%</b>	<b>76.09%</b>
Beaumont	4,554	4,955	1:0.9	27.73%	72.27%	1:1	1:0.9	83.90%	20.93%	62.97%	78.99%	21.01%	90.32%	74.64%
Cappagh National Orthopaedic	541	601	1:0.9	25.12%	74.88%	1:1	1:0.9	88.69%	19.80%	68.89%	73.04%	26.96%	92.05%	66.67%
Cavan General	1,343	1,495	1:0.9	19.40%	80.60%	1:1	1:0.9	84.82%	13.31%	71.51%	75.99%	24.01%	92.76%	71.95%
Connolly	1,643	1,788	1:0.9	24.89%	75.11%	1:1	1:0.9	86.19%	20.08%	66.11%	84.51%	15.49%	94.83%	81.09%
Louth County	300	337	1:0.9	19.29%	80.71%	1:1	1:0.9	98.81%	18.69%	80.12%	71.22%	28.78%	93.85%	65.81%
Mater Misericordiae University	4,305	4,693	1:0.9	26.08%	73.92%	1:0.9	1:0.9	79.69%	17.98%	61.71%	83.38%	16.62%	86.93%	82.13%
Monaghan	174	206	1:0.8	9.22%	90.78%	1:0.9	1:0.8	98.06%	8.74%	89.32%	61.17%	38.83%	84.21%	58.82%
Our Lady of Lourdes	2,636	2,855	1:0.9	22.66%	77.34%	1:1	1:0.9	86.20%	16.74%	69.46%	84.90%	15.10%	97.68%	81.16%
Our Lady's Navan	670	760	1:0.9	26.45%	73.55%	1:0.9	1:0.9	86.71%	18.42%	68.29%	73.16%	26.84%	92.54%	66.19%
RCSI HQ	69	71	1:1	19.72%	80.28%	1:1	1:1	92.96%	16.90%	76.06%	95.77%	4.23%	100.00%	94.74%
Rotunda	1,018	1,200	1:0.8	15.08%	84.92%	1:0.9	1:0.8	80.33%	10.92%	69.42%	77.75%	22.25%	95.03%	74.68%
<b>RCSI Hospitals Group</b>	<b>17,255</b>	<b>18,961</b>	<b>1:0.9</b>	<b>24.32%</b>	<b>75.68%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>83.98%</b>	<b>17.93%</b>	<b>66.05%</b>	<b>80.48%</b>	<b>19.52%</b>	<b>91.43%</b>	<b>76.96%</b>
Galway University	4,498	4,988	1:0.9	23.06%	76.94%	1:0.9	1:0.9	80.77%	15.38%	65.40%	80.33%	19.67%	92.52%	76.68%
Letterkenny University	2,239	2,502	1:0.9	23.38%	76.62%	1:1	1:0.9	79.62%	15.27%	64.35%	71.70%	28.30%	89.91%	66.15%
Mayo University	1,536	1,703	1:0.9	21.14%	78.86%	1:1	1:0.9	83.73%	14.03%	69.70%	78.68%	21.32%	95.28%	74.24%
Portiuncula University	1,112	1,219	1:0.9	21.33%	78.67%	1:1	1:0.9	79.41%	12.88%	66.53%	72.19%	27.81%	91.54%	66.94%
Roscommon University	475	529	1:0.9	19.09%	80.91%	1:1	1:0.9	82.99%	14.18%	68.81%	73.91%	26.09%	94.06%	69.16%
Saolta HG HQ	114	119	1:1	19.33%	80.67%	1:1	1:0.9	85.71%	15.13%	70.59%	93.28%	6.72%	95.65%	92.71%
Sligo University	2,166	2,406	1:0.9	23.32%	76.68%	1:1	1:0.9	83.92%	17.00%	66.92%	77.31%	22.69%	92.87%	72.57%
<b>Saolta University Hospital Care</b>	<b>12,139</b>	<b>13,466</b>	<b>1:0.9</b>	<b>22.58%</b>	<b>77.42%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>81.50%</b>	<b>15.20%</b>	<b>66.30%</b>	<b>77.11%</b>	<b>22.89%</b>	<b>92.40%</b>	<b>72.65%</b>
Bantry General	335	386	1:0.9	14.77%	85.23%	1:0.9	1:0.9	86.79%	11.14%	75.65%	67.36%	32.64%	87.72%	63.83%
Cork University	5,311	5,988	1:0.9	23.30%	76.70%	1:0.9	1:0.9	66.83%	12.78%	54.06%	75.22%	24.78%	88.46%	71.20%
Mallow General	356	399	1:0.9	16.04%	83.96%	1:1	1:0.9	67.42%	7.52%	59.90%	72.93%	27.07%	92.19%	69.25%



**Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2024**

Demographic by Hospital : APR 2024	WTE APR 2024	No. APR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>148,359</b>	<b>167,011</b>	<b>1:0.9</b>	<b>21.96%</b>	<b>78.04%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>84.94%</b>	<b>17.22%</b>	<b>67.72%</b>	<b>73.72%</b>	<b>26.28%</b>	<b>88.34%</b>	<b>69.61%</b>
Mercy University	1,480	1,663	1:0.9	20.87%	79.13%	1:1	1:0.9	83.88%	15.87%	68.01%	73.00%	27.00%	93.37%	67.63%
SSWHG HQ	96	100	1:1	23.00%	77.00%	1:1	1:1	91.00%	20.00%	71.00%	91.00%	9.00%	100.00%	88.31%
South Infirmary Victoria University	938	1,101	1:0.9	19.71%	80.29%	1:0.9	1:0.8	72.57%	11.90%	60.67%	54.95%	45.05%	74.65%	50.11%
UH Kerry	1,552	1,741	1:0.9	20.68%	79.32%	1:1	1:0.9	82.48%	13.84%	68.64%	74.50%	25.50%	92.78%	69.73%
<b>South/South West Hospital Group</b>	<b>10,069</b>	<b>11,378</b>	<b>1:0.9</b>	<b>21.65%</b>	<b>78.35%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>73.19%</b>	<b>13.13%</b>	<b>60.05%</b>	<b>72.61%</b>	<b>27.39%</b>	<b>88.75%</b>	<b>68.15%</b>
Croom Orthopaedic	310	338	1:0.9	25.15%	74.85%	1:1	1:0.9	85.21%	18.05%	67.16%	79.88%	20.12%	95.29%	74.70%
Ennis	294	327	1:0.9	18.96%	81.04%	1:0.9	1:0.9	88.07%	13.46%	74.62%	71.25%	28.75%	88.71%	67.17%
Nenagh	343	377	1:0.9	15.92%	84.08%	1:1	1:0.9	91.78%	11.94%	79.84%	71.09%	28.91%	100.00%	65.62%
St. John's Limerick	389	425	1:0.9	16.71%	83.29%	1:1	1:0.9	90.82%	12.24%	78.59%	75.06%	24.94%	95.77%	70.90%
UH Limerick	4,033	4,338	1:0.9	24.50%	75.50%	1:1	1:0.9	79.88%	16.25%	63.62%	86.28%	13.72%	96.43%	82.99%
ULHG HQ	15	15	1:1	40.00%	60.00%	1:1	1:1	93.33%	33.33%	60.00%	100.00%		100.00%	100.00%
UMH Limerick	436	496	1:0.9	9.48%	90.52%	1:1	1:0.9	79.84%	5.85%	73.99%	77.22%	22.78%	93.62%	75.50%
<b>University of Limerick Hospital Group</b>	<b>5,820</b>	<b>6,316</b>	<b>1:0.9</b>	<b>22.07%</b>	<b>77.93%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>82.06%</b>	<b>14.90%</b>	<b>67.16%</b>	<b>82.82%</b>	<b>17.18%</b>	<b>96.05%</b>	<b>79.07%</b>
Other Acute	148	156	1:1	17.31%	82.69%	1:1	1:0.9	96.79%	17.31%	79.49%	92.95%	7.05%	100.00%	91.47%
<b>other Acute Services</b>	<b>148</b>	<b>156</b>	<b>1:1</b>	<b>17.31%</b>	<b>82.69%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>96.79%</b>	<b>17.31%</b>	<b>79.49%</b>	<b>92.95%</b>	<b>7.05%</b>	<b>100.00%</b>	<b>91.47%</b>
<b>Acute Services</b>	<b>80,816</b>	<b>88,952</b>	<b>1:0.9</b>	<b>24.06%</b>	<b>75.94%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>81.79%</b>	<b>17.50%</b>	<b>64.30%</b>	<b>79.74%</b>	<b>20.26%</b>	<b>92.71%</b>	<b>75.63%</b>
<b>CHO 1</b>	<b>6,725</b>	<b>7,636</b>	<b>1:0.9</b>	<b>17.04%</b>	<b>82.96%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>86.05%</b>	<b>14.75%</b>	<b>71.31%</b>	<b>65.02%</b>	<b>34.98%</b>	<b>82.40%</b>	<b>61.45%</b>
<b>CHO 2</b>	<b>6,393</b>	<b>7,377</b>	<b>1:0.9</b>	<b>19.45%</b>	<b>80.55%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>89.33%</b>	<b>16.39%</b>	<b>72.94%</b>	<b>65.27%</b>	<b>34.73%</b>	<b>76.93%</b>	<b>62.45%</b>
<b>CHO 3</b>	<b>5,694</b>	<b>6,694</b>	<b>1:0.9</b>	<b>14.79%</b>	<b>85.21%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>87.17%</b>	<b>12.68%</b>	<b>74.48%</b>	<b>59.01%</b>	<b>40.99%</b>	<b>73.23%</b>	<b>56.54%</b>
<b>CHO 4</b>	<b>9,277</b>	<b>11,378</b>	<b>1:0.8</b>	<b>16.52%</b>	<b>83.48%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>81.89%</b>	<b>12.81%</b>	<b>69.08%</b>	<b>57.78%</b>	<b>42.22%</b>	<b>75.80%</b>	<b>54.21%</b>
<b>CHO 5</b>	<b>6,143</b>	<b>7,167</b>	<b>1:0.9</b>	<b>17.15%</b>	<b>82.85%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>90.96%</b>	<b>14.61%</b>	<b>76.35%</b>	<b>61.09%</b>	<b>38.91%</b>	<b>76.24%</b>	<b>57.95%</b>
<b>CHO 6</b>	<b>3,798</b>	<b>4,356</b>	<b>1:0.9</b>	<b>22.41%</b>	<b>77.59%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>89.78%</b>	<b>19.61%</b>	<b>70.18%</b>	<b>74.93%</b>	<b>25.07%</b>	<b>87.50%</b>	<b>71.30%</b>
<b>CHO 7</b>	<b>7,427</b>	<b>8,562</b>	<b>1:0.9</b>	<b>20.74%</b>	<b>79.26%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>89.66%</b>	<b>18.29%</b>	<b>71.37%</b>	<b>72.10%</b>	<b>27.90%</b>	<b>84.74%</b>	<b>68.79%</b>
<b>CHO 8</b>	<b>6,792</b>	<b>8,026</b>	<b>1:0.8</b>	<b>18.13%</b>	<b>81.87%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>91.90%</b>	<b>16.00%</b>	<b>75.90%</b>	<b>60.74%</b>	<b>39.26%</b>	<b>71.20%</b>	<b>58.42%</b>
<b>CHO 9</b>	<b>7,584</b>	<b>8,722</b>	<b>1:0.9</b>	<b>18.06%</b>	<b>81.94%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>88.43%</b>	<b>15.82%</b>	<b>72.61%</b>	<b>67.58%</b>	<b>32.42%</b>	<b>84.13%</b>	<b>63.93%</b>
<b>other Community Services</b>	<b>841</b>	<b>878</b>	<b>1:1</b>	<b>39.98%</b>	<b>60.02%</b>	<b>1:1</b>	<b>1:1</b>	<b>91.57%</b>	<b>36.22%</b>	<b>55.35%</b>	<b>93.96%</b>	<b>6.04%</b>	<b>95.16%</b>	<b>93.17%</b>
<b>Community Services</b>	<b>60,674</b>	<b>70,796</b>	<b>1:0.9</b>	<b>18.32%</b>	<b>81.68%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>88.02%</b>	<b>15.66%</b>	<b>72.35%</b>	<b>64.57%</b>	<b>35.43%</b>	<b>79.56%</b>	<b>61.21%</b>
<b>National Services &amp; Central Functions</b>	<b>6,869</b>	<b>7,263</b>	<b>1:0.9</b>	<b>31.87%</b>	<b>68.13%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>93.50%</b>	<b>29.07%</b>	<b>64.44%</b>	<b>89.22%</b>	<b>10.78%</b>	<b>97.02%</b>	<b>85.57%</b>



Month-on-Month Summary CG

WTE change since MAR 2024	% WTE change since MAR 2024	WTE change since MAR 2024	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	National & Central Services	National Services & Central Functions
<b>Total</b>	<b>+0.0%</b>	<b>+65.7</b>	<b>-16.8</b>	<b>+147.8</b>	<b>+131.0</b>	<b>-3.3</b>	<b>-12.5</b>	<b>-48.0</b>	<b>+45.5</b>	<b>-43.6</b>	<b>-5.7</b>	<b>-67.6</b>	<b>+28.8</b>	<b>-26.5</b>	<b>+2.2</b>
Consultants	+0.7%	+29.5	+0.0	+24.0	<b>+24.0</b>		+1.7	-0.6	+1.0	+0.0		<b>+2.1</b>		+3.4	<b>+3.4</b>
Registrars	-0.1%	-2.8		+3.5	<b>+3.5</b>		-4.8	-2.4	+1.1	+0.9		<b>-5.1</b>		-1.2	<b>-1.2</b>
SHO/ Interns	-0.2%	-7.2		-11.0	<b>-11.0</b>		+6.2	-1.3	+0.1	-0.6		<b>+4.4</b>		-0.7	<b>-0.7</b>
Medical/ Dental, other	-0.8%	-6.4		-1.4	<b>-1.4</b>		+0.0	-3.7	+0.0	+0.4		<b>-3.2</b>	+5.0	-6.8	<b>-1.8</b>
<b>Medical &amp; Dental</b>	<b>+0.1%</b>	<b>+13.1</b>	<b>+0.0</b>	<b>+15.2</b>	<b>+15.2</b>		<b>+3.1</b>	<b>-7.8</b>	<b>+2.2</b>	<b>+0.8</b>		<b>-1.8</b>	<b>+5.0</b>	<b>-5.3</b>	<b>-0.3</b>
Nurse/ Midwife Manager	0.0%	-0.9	+0.4	-3.2	<b>-2.9</b>	-0.4	-1.1	-4.0	+7.9	+0.3	-0.9	+1.7	+3.6	-3.3	<b>+0.3</b>
Nurse/ Midwife Specialist & AN/MP	+0.0%	+1.9		+5.0	<b>+5.0</b>	-0.1	-4.0	+1.7	-0.2	-1.4	+0.9	<b>-3.0</b>		-0.2	<b>-0.2</b>
Staff Nurse/ Staff Midwife	+0.3%	+105.0		+121.2	<b>+121.2</b>	+0.0	+11.8	-7.5	-9.9	-10.3	+0.0	<b>-15.9</b>	+3.0	-3.4	<b>-0.4</b>
Public Health Nurse	+0.2%	+3.3						+3.2	+0.2	+0.0		<b>+3.5</b>	-0.2	+0.0	<b>-0.2</b>
Nursing/ Midwifery Student	-0.9%	-9.8		-1.0	<b>-1.0</b>		-7.3	-0.2	-1.3	+0.0		<b>-8.8</b>			
Nursing/ Midwifery other	-1.1%	-3.9		-2.3	<b>-2.3</b>		+0.6	-1.0	-0.1	+0.0		<b>-0.4</b>		-1.3	<b>-1.3</b>
<b>Nursing &amp; Midwifery</b>	<b>+0.2%</b>	<b>+95.4</b>	<b>+0.4</b>	<b>+119.8</b>	<b>+120.1</b>	<b>-0.5</b>	<b>-0.0</b>	<b>-7.7</b>	<b>-3.4</b>	<b>-11.4</b>	<b>+0.0</b>	<b>-22.9</b>	<b>+6.4</b>	<b>-8.2</b>	<b>-1.8</b>
Therapy Professions	0.0%	-1.1		+4.1	<b>+4.1</b>	+0.3	+1.7	-6.5	-3.4	+2.7	+0.0	<b>-5.1</b>	+0.0	+0.0	<b>+0.0</b>
Health Science/ Diagnostics	+0.4%	+20.2		+21.3	<b>+21.3</b>			-1.8	+0.0	+0.2		<b>-1.6</b>	-0.8	+1.3	<b>+0.5</b>
Social Care	+0.5%	+16.2		-0.1	<b>-0.1</b>		+2.8	+1.1	+12.5	-0.1		<b>+16.3</b>			
Social Workers	-0.3%	-4.3		+0.0	<b>+0.0</b>		-0.7	-2.5	-0.4	-0.6	-1.5	<b>-5.6</b>		+1.3	<b>+1.3</b>
Psychologists	-0.1%	-1.2		+0.4	<b>+0.4</b>		-3.0	+0.4	+1.1	+0.1		<b>-1.5</b>	+0.0	-0.0	<b>-0.0</b>
Pharmacy	+0.3%	+4.1	+0.0	+1.4	<b>+1.4</b>	+0.0	+0.9	-0.2	-0.6	+0.7	-0.0	<b>+0.8</b>		+1.8	<b>+1.8</b>
H&SC, Other	+0.8%	+11.7	+1.8	+3.6	<b>+5.5</b>	+0.0	+2.5	-0.6	+1.0	+0.3	+0.0	<b>+3.2</b>	+3.2	-0.2	<b>+3.0</b>
<b>Health &amp; Social Care Professionals</b>	<b>+0.2%</b>	<b>+45.5</b>	<b>+1.8</b>	<b>+30.7</b>	<b>+32.5</b>	<b>+0.3</b>	<b>+4.1</b>	<b>-10.0</b>	<b>+10.2</b>	<b>+3.4</b>	<b>-1.5</b>	<b>+6.5</b>	<b>+2.4</b>	<b>+4.2</b>	<b>+6.6</b>
Management (VIII & above)	-0.7%	-17.9	+0.0	+2.2	<b>+2.2</b>	-1.4	-0.2	+1.5	-6.5	-3.4	-3.2	<b>-13.3</b>	+1.1	-8.0	<b>-6.9</b>
Administrative/ Supervisory (V to VII)	-0.2%	-16.4	-0.6	-17.2	<b>-17.7</b>	+0.9	+3.2	-3.6	+0.9	-11.2	+0.8	<b>-9.0</b>	+7.6	+2.8	<b>+10.3</b>
Clerical (III & IV)	-0.2%	-31.9	-1.3	+7.6	<b>+6.3</b>	+0.1	-9.5	-21.1	-3.3	+3.5	-2.8	<b>-33.2</b>	+6.4	-11.5	<b>-5.1</b>
<b>Management &amp; Administrative</b>	<b>-0.3%</b>	<b>-66.3</b>	<b>-1.8</b>	<b>-7.4</b>	<b>-9.2</b>	<b>-0.5</b>	<b>-6.5</b>	<b>-23.2</b>	<b>-8.9</b>	<b>-11.1</b>	<b>-5.2</b>	<b>-55.4</b>	<b>+15.1</b>	<b>-16.7</b>	<b>-1.6</b>
Support	-0.5%	-48.8	+0.0	-20.4	<b>-20.4</b>		-8.6	+0.5	-7.8	-12.1	+0.0	<b>-27.9</b>	-0.1	-0.3	<b>-0.4</b>
Maintenance/ Technical	-0.3%	-3.3	+0.0	+1.2	<b>+1.2</b>		-1.9	+1.1	-3.5	-1.0	+1.0	<b>-4.2</b>		-0.2	<b>-0.2</b>
<b>General Support</b>	<b>-0.5%</b>	<b>-52.1</b>	<b>+0.0</b>	<b>-19.2</b>	<b>-19.2</b>		<b>-10.5</b>	<b>+1.6</b>	<b>-11.3</b>	<b>-13.0</b>	<b>+1.0</b>	<b>-32.2</b>	<b>-0.1</b>	<b>-0.6</b>	<b>-0.7</b>
Health Care Assistants	+0.1%	+25.8	+0.1	+8.3	<b>+8.4</b>	+0.0	+1.9	-1.0	+37.4	-20.9		<b>+17.4</b>	+0.0	-0.0	<b>+0.0</b>
Home Help	+0.1%	+5.3						-0.0	-0.6	+5.9		<b>+5.3</b>			
Ambulance Staff	-0.8%	-17.1	-17.1		<b>-17.1</b>									+0.0	<b>+0.0</b>
Care, other	+0.5%	+16.1	-0.1	+0.5	<b>+0.4</b>	-2.5	-4.6	+0.2	+19.9	+2.8		<b>+15.7</b>	+0.0		<b>+0.0</b>
<b>Patient &amp; Client Care</b>	<b>+0.1%</b>	<b>+30.0</b>	<b>-17.2</b>	<b>+8.8</b>	<b>-8.4</b>	<b>-2.5</b>	<b>-2.8</b>	<b>-0.8</b>	<b>+56.6</b>	<b>-12.2</b>		<b>+38.3</b>	<b>+0.0</b>	<b>-0.0</b>	<b>+0.0</b>



Year-to-Date Summary CG

WTE change since MAR 2024	% WTE change since DEC 2023	WTE change since DEC 2023	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	National & Central Services	National Services & Central Functions
<b>Total</b>	<b>+1.6%</b>	<b>+2,374.1</b>	<b>+58.9</b>	<b>+1,179.8</b>	<b>+1,238.6</b>	<b>-14.4</b>	<b>+89.0</b>	<b>+822.3</b>	<b>+176.1</b>	<b>+53.1</b>	<b>-19.2</b>	<b>+1,106.9</b>	<b>-375.9</b>	<b>+404.5</b>	<b>+28.5</b>
Consultants	+2.8%	+117.3	+0.0	+94.4	<b>+94.4</b>		+9.5	+3.6	-2.6	-0.3		<b>+10.1</b>	-41.8	+54.5	<b>+12.8</b>
Registrars	+1.7%	+79.1		+91.1	<b>+91.1</b>		-3.6	-6.2	+1.0	+3.9		<b>-4.9</b>	-29.4	+22.3	<b>-7.2</b>
SHO/ Interns	-1.6%	-63.7		-64.3	<b>-64.3</b>		-0.4	+3.6	-2.5	-0.6		<b>+0.3</b>		+0.4	<b>+0.4</b>
Medical/ Dental, other	-1.0%	-8.1		+8.0	<b>+8.0</b>		+0.0	-3.4	-1.0	-4.9		<b>-9.2</b>	-52.0	+45.1	<b>-6.9</b>
<b>Medical &amp; Dental</b>	<b>+0.9%</b>	<b>+124.6</b>	<b>+0.0</b>	<b>+129.2</b>	<b>+129.2</b>		<b>+5.6</b>	<b>-2.4</b>	<b>-5.0</b>	<b>-1.9</b>		<b>-3.7</b>	<b>-123.2</b>	<b>+122.2</b>	<b>-0.9</b>
Nurse/ Midwife Manager	+0.6%	+56.6	+3.9	+6.2	<b>+10.1</b>	+0.5	-14.3	+64.0	-4.5	+8.3	-0.4	<b>+53.5</b>	-29.6	+22.5	<b>-7.0</b>
Nurse/ Midwife Specialist & AN/MP	+4.8%	+172.2		+46.8	<b>+46.8</b>	+2.8	+16.6	+109.1	-3.3	+0.2	+0.9	<b>+126.2</b>	-1.9	+1.2	<b>-0.8</b>
Staff Nurse/ Staff Midwife	+3.1%	+947.5		+647.5	<b>+647.5</b>	+0.0	+21.7	+189.9	+22.3	+65.9	-0.4	<b>+299.3</b>	-16.3	+17.0	<b>+0.7</b>
Public Health Nurse	-0.9%	-13.9						-14.9	+0.6	+0.2		<b>-14.1</b>	+0.1	+0.0	<b>+0.1</b>
Nursing/ Midwifery Student	+88.0%	+496.4		+355.3	<b>+355.3</b>		+97.4	+5.3	+44.9	-6.5		<b>+141.1</b>			
Nursing/ Midwifery other	+3.8%	+13.3		+5.1	<b>+5.1</b>		+4.8	+6.2	-0.9	+0.1		<b>+10.2</b>		-2.0	<b>-2.0</b>
<b>Nursing &amp; Midwifery</b>	<b>+3.6%</b>	<b>+1,672.1</b>	<b>+3.9</b>	<b>+1,060.9</b>	<b>+1,064.7</b>	<b>+3.2</b>	<b>+126.1</b>	<b>+359.6</b>	<b>+59.2</b>	<b>+68.2</b>	<b>+0.1</b>	<b>+616.3</b>	<b>-47.7</b>	<b>+38.7</b>	<b>-9.0</b>
Therapy Professions	+1.0%	+70.0		+28.9	<b>+28.9</b>	-0.8	-7.6	+60.1	+1.4	-10.0	-1.0	<b>+42.2</b>	+0.1	-1.2	<b>-1.1</b>
Health Science/ Diagnostics	+0.7%	+39.0		+34.6	<b>+34.6</b>			+4.5	+0.3	-0.1		<b>+4.7</b>	-1.0	+0.7	<b>-0.3</b>
Social Care	+0.5%	+17.7		-0.1	<b>-0.1</b>		-1.6	+1.3	+18.1	+0.0		<b>+17.8</b>			
Social Workers	+3.6%	+56.0		+10.8	<b>+10.8</b>		+2.4	+34.1	+7.2	+1.8	-2.7	<b>+42.9</b>		+2.4	<b>+2.4</b>
Psychologists	+0.7%	+8.3		+4.5	<b>+4.5</b>		-2.7	+7.5	-1.6	+0.6		<b>+3.8</b>	+0.0	+0.0	<b>+0.0</b>
Pharmacy	+1.0%	+14.2	+1.0	+0.2	<b>+1.2</b>	+0.0	-2.8	+7.8	-0.5	+1.6	+0.0	<b>+6.1</b>	-3.8	+10.7	<b>+7.0</b>
H&SC, Other	+4.4%	+63.7	+9.8	+31.6	<b>+41.4</b>	-2.1	+4.9	+10.5	-1.7	-0.9	+0.0	<b>+10.7</b>	-46.5	+58.0	<b>+11.5</b>
<b>Health &amp; Social Care Professionals</b>	<b>+1.3%</b>	<b>+268.9</b>	<b>+10.8</b>	<b>+110.4</b>	<b>+121.2</b>	<b>-2.9</b>	<b>-7.4</b>	<b>+125.9</b>	<b>+23.2</b>	<b>-7.0</b>	<b>-3.7</b>	<b>+128.2</b>	<b>-51.2</b>	<b>+70.6</b>	<b>+19.5</b>
Management (VIII & above)	-0.5%	-11.6	+2.9	+4.2	<b>+7.1</b>	-4.0	-0.4	+13.9	-11.8	-6.6	-6.8	<b>-15.6</b>	-25.9	+22.9	<b>-3.0</b>
Administrative/ Supervisory (V to VII)	+0.4%	+37.6	+6.7	-27.1	<b>-20.3</b>	-7.1	+6.0	+28.4	+11.8	-3.7	-2.8	<b>+32.5</b>	-74.7	+100.1	<b>+25.4</b>
Clerical (III & IV)	-0.1%	-19.7	-1.8	-21.5	<b>-23.2</b>	+0.0	-18.2	+49.6	-14.1	-7.4	-9.3	<b>+0.7</b>	-54.0	+56.8	<b>+2.8</b>
<b>Management &amp; Administrative</b>	<b>+0.0%</b>	<b>+6.3</b>	<b>+7.9</b>	<b>-44.4</b>	<b>-36.5</b>	<b>-11.1</b>	<b>-12.6</b>	<b>+92.0</b>	<b>-14.1</b>	<b>-17.7</b>	<b>-18.9</b>	<b>+17.6</b>	<b>-154.6</b>	<b>+179.8</b>	<b>+25.2</b>
Support	+0.1%	+5.5	-1.0	-56.9	<b>-57.8</b>		-16.5	+93.7	-0.3	-11.8	+0.0	<b>+65.2</b>	+0.7	-2.5	<b>-1.8</b>
Maintenance/ Technical	+0.8%	+10.4	+0.0	-4.3	<b>-4.3</b>	-1.0	+1.3	+13.0	-6.1	+5.1	+5.2	<b>+17.5</b>		-2.9	<b>-2.9</b>
<b>General Support</b>	<b>+0.2%</b>	<b>+15.9</b>	<b>-1.0</b>	<b>-61.1</b>	<b>-62.1</b>	<b>-1.0</b>	<b>-15.2</b>	<b>+106.6</b>	<b>-6.3</b>	<b>-6.7</b>	<b>+5.2</b>	<b>+82.6</b>	<b>+0.7</b>	<b>-5.3</b>	<b>-4.7</b>
Health Care Assistants	+1.0%	+203.9	-0.1	-12.9	<b>-12.9</b>	+0.0	+5.0	+128.5	+85.8	+1.1	-2.0	<b>+218.4</b>	+0.0	-1.5	<b>-1.5</b>
Home Help	+0.3%	+11.9						+1.0	-1.0	+11.8		<b>+11.9</b>			
Ambulance Staff	+1.8%	+38.4	+38.4		<b>+38.4</b>									+0.0	<b>+0.0</b>



Year-to-Date Summary CG

Care, other	+0.9%	+32.3	-1.0	-2.4	-3.4	-2.7	-12.6	+11.2	+34.4	+5.3		+35.6	+0.0		+0.0
Patient & Client Care	+1.0%	+286.4	+37.3	-15.2	+22.1	-2.7	-7.6	+140.7	+119.2	+18.3	-2.0	+265.9	+0.0	-1.5	-1.5



Year-on-Year Summary CG

WTE change since MAR 2024	% WTE change since APR 2023	WTE change since APR 2023	Ambulance Services	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	National & Central Services	National Services & Central Functions
<b>Total</b>	<b>+5.6%</b>	<b>+7,855.5</b>	<b>+213.1</b>	<b>+4,753.0</b>	<b>+4,966.1</b>	<b>-22.3</b>	<b>+287.1</b>	<b>+1,138.1</b>	<b>+649.0</b>	<b>+238.1</b>	<b>+81.4</b>	<b>+2,371.4</b>	<b>-413.4</b>	<b>+931.4</b>	<b>+518.0</b>
Consultants	+10.3%	+407.5	+0.0	+331.3	<b>+331.3</b>	-0.2	+36.8	+11.1	-0.8	-1.0		<b>+45.9</b>	-26.5	+56.8	<b>+30.3</b>
Registrars	+7.1%	+313.1		+269.4	<b>+269.4</b>		-4.2	+42.2	-1.0	+1.9		<b>+39.0</b>	-36.1	+40.8	<b>+4.7</b>
SHO/ Interns	+8.0%	+297.6		+232.6	<b>+232.6</b>		+56.9	+8.9	+1.9	-1.6		<b>+66.1</b>		-1.1	<b>-1.1</b>
Medical/ Dental, other	-2.6%	-20.8		+13.2	<b>+13.2</b>	-2.7	+0.1	-7.5	-1.0	-6.0		<b>-17.1</b>	-77.9	+60.9	<b>-17.0</b>
<b>Medical &amp; Dental</b>	<b>+7.7%</b>	<b>+997.4</b>	<b>+0.0</b>	<b>+846.4</b>	<b>+846.4</b>	<b>-2.9</b>	<b>+89.7</b>	<b>+54.7</b>	<b>-0.8</b>	<b>-6.7</b>		<b>+134.0</b>	<b>-140.5</b>	<b>+157.5</b>	<b>+17.0</b>
Nurse/ Midwife Manager	+4.5%	+426.8	+3.6	+314.2	<b>+317.8</b>	+1.4	-4.5	+74.1	-12.6	+51.7	+6.7	<b>+116.6</b>	-37.8	+30.1	<b>-7.7</b>
Nurse/ Midwife Specialist & AN/MP	+16.6%	+534.3		+277.7	<b>+277.7</b>	+3.5	+81.5	+146.5	-1.0	+23.4	+1.8	<b>+255.6</b>	-1.9	+2.9	<b>+1.0</b>
Staff Nurse/ Staff Midwife	+7.6%	+2,197.9		+1,879.5	<b>+1,879.5</b>	+1.0	-4.5	+265.0	+12.2	+46.4	-0.1	<b>+320.0</b>	-20.8	+19.2	<b>-1.6</b>
Public Health Nurse	-0.1%	-2.1				-0.9		-1.8	-0.7	+0.4		<b>-3.0</b>	+0.2	+0.8	<b>+1.0</b>
Nursing/ Midwifery Student	+2.5%	+26.0		+25.0	<b>+25.0</b>		+2.9	+5.0	-1.5	-4.5	-1.0	<b>+0.9</b>			
Nursing/ Midwifery other	+8.0%	+26.5		+19.0	<b>+19.0</b>		+5.9	+5.6	+1.7	+0.1	-1.0	<b>+12.3</b>		-4.8	<b>-4.8</b>
<b>Nursing &amp; Midwifery</b>	<b>+7.2%</b>	<b>+3,209.4</b>	<b>+3.6</b>	<b>+2,515.4</b>	<b>+2,519.0</b>	<b>+4.9</b>	<b>+81.3</b>	<b>+494.3</b>	<b>-1.8</b>	<b>+117.3</b>	<b>+6.4</b>	<b>+702.5</b>	<b>-60.4</b>	<b>+48.3</b>	<b>-12.1</b>
Therapy Professions	+5.3%	+338.5		+208.5	<b>+208.5</b>	+0.2	-12.9	+49.9	+68.6	+29.9	-1.0	<b>+134.7</b>	-1.5	-3.2	<b>-4.7</b>
Health Science/ Diagnostics	+3.9%	+195.0		+192.5	<b>+192.5</b>			+4.5	-2.1	+0.3		<b>+2.7</b>	-1.0	+0.8	<b>-0.2</b>
Social Care	+2.5%	+79.1		-0.5	<b>-0.5</b>		-8.5	+4.2	+82.8	+1.1		<b>+79.6</b>			
Social Workers	+10.1%	+148.2		+62.5	<b>+62.5</b>		+9.7	+27.4	+26.7	-5.4	+24.1	<b>+82.5</b>		+3.1	<b>+3.1</b>
Psychologists	+6.9%	+80.3		+26.6	<b>+26.6</b>		+3.7	+47.8	+2.7	+0.5	-1.0	<b>+53.6</b>	+0.0	+0.1	<b>+0.1</b>
Pharmacy	+5.9%	+79.6	+1.0	+51.0	<b>+52.0</b>	-0.5	+1.5	+7.5	+1.0	+2.4	+0.4	<b>+12.4</b>	-5.0	+20.3	<b>+15.3</b>
H&SC, Other	+10.9%	+147.4	+23.8	+14.3	<b>+38.1</b>	-16.6	+31.3	+19.5	+2.1	+11.3	+0.1	<b>+47.7</b>	-30.5	+92.1	<b>+61.6</b>
<b>Health &amp; Social Care Professionals</b>	<b>+5.3%</b>	<b>+1,068.1</b>	<b>+24.8</b>	<b>+554.9</b>	<b>+579.7</b>	<b>-16.9</b>	<b>+24.9</b>	<b>+160.8</b>	<b>+181.8</b>	<b>+40.0</b>	<b>+22.6</b>	<b>+413.2</b>	<b>-38.0</b>	<b>+113.2</b>	<b>+75.2</b>
Management (VIII & above)	-0.4%	-9.3	+4.8	-0.3	<b>+4.5</b>	-2.2	-4.5	-7.6	-9.1	-8.5	-6.0	<b>-37.9</b>	-30.1	+54.1	<b>+24.1</b>
Administrative/ Supervisory (V to VII)	+9.1%	+744.6	+32.7	+257.6	<b>+290.3</b>	-19.3	+23.1	+49.5	+81.0	+10.5	+52.9	<b>+197.7</b>	-83.3	+339.9	<b>+256.6</b>
Clerical (III & IV)	+4.4%	+587.2	+8.3	+245.5	<b>+253.7</b>	-0.5	+32.2	+143.6	+13.8	+21.5	+6.0	<b>+216.5</b>	-60.4	+177.5	<b>+117.0</b>
<b>Management &amp; Administrative</b>	<b>+5.5%</b>	<b>+1,322.5</b>	<b>+45.7</b>	<b>+502.9</b>	<b>+548.6</b>	<b>-22.0</b>	<b>+50.8</b>	<b>+185.4</b>	<b>+85.7</b>	<b>+23.5</b>	<b>+52.9</b>	<b>+376.3</b>	<b>-173.8</b>	<b>+571.5</b>	<b>+397.7</b>
Support	-1.2%	-111.7	-1.0	-99.1	<b>-100.1</b>		-35.0	+73.0	-57.4	-22.2	+0.0	<b>-41.6</b>	+0.2	+29.9	<b>+30.0</b>
Maintenance/ Technical	+2.7%	+32.9	+0.0	-4.7	<b>-4.7</b>	-1.0	-0.7	+11.8	-1.2	+6.2	+6.5	<b>+21.7</b>		+15.9	<b>+15.9</b>
<b>General Support</b>	<b>-0.8%</b>	<b>-78.8</b>	<b>-1.0</b>	<b>-103.8</b>	<b>-104.8</b>	<b>-1.0</b>	<b>-35.7</b>	<b>+84.8</b>	<b>-58.6</b>	<b>-16.0</b>	<b>+6.5</b>	<b>-19.9</b>	<b>+0.2</b>	<b>+45.8</b>	<b>+45.9</b>
Health Care Assistants	+5.1%	+994.9	+0.1	+361.6	<b>+361.6</b>	-5.3	+80.1	+133.5	+390.6	+42.7	-3.1	<b>+638.4</b>	-0.3	-4.8	<b>-5.1</b>
Home Help	+0.6%	+21.5						+8.6	-4.9	+17.7		<b>+21.5</b>			
Ambulance Staff	+7.1%	+143.0	+143.0		<b>+143.0</b>									+0.0	<b>+0.0</b>
Care, other	+5.2%	+177.5	-3.1	+75.6	<b>+72.5</b>	+20.9	-3.9	+15.9	+57.0	+19.5	-3.8	<b>+105.5</b>	-0.6		<b>-0.6</b>
<b>Patient &amp; Client Care</b>	<b>+4.7%</b>	<b>+1,336.9</b>	<b>+139.9</b>	<b>+437.2</b>	<b>+577.1</b>	<b>+15.6</b>	<b>+76.1</b>	<b>+158.0</b>	<b>+442.7</b>	<b>+79.9</b>	<b>-7.0</b>	<b>+765.4</b>	<b>-0.9</b>	<b>-4.8</b>	<b>-5.6</b>



Month-on-Month Summary

WTE change since MAR 2024	% WTE change since MAR 2024	WTE change since MAR 2024	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions
<b>Total</b>	<b>+0.0%</b>	<b>+65.7</b>	<b>-16.8</b>	<b>+7.1</b>	<b>+14.6</b>	<b>+33.8</b>	<b>+23.5</b>	<b>-16.9</b>	<b>+72.3</b>	<b>+14.5</b>	<b>-1.1</b>	<b>+131.0</b>	<b>-17.9</b>	<b>-8.4</b>	<b>-6.1</b>	<b>-29.0</b>	<b>+9.5</b>	<b>+5.7</b>	<b>-0.8</b>	<b>-2.8</b>	<b>-13.1</b>	<b>-4.5</b>	<b>-67.6</b>	<b>+2.2</b>
Consultants	+0.7%	+29.5	+0.0	+2.0	+1.1	+0.3	+6.2	+6.5	+6.7	+1.3	+0.0	+24.0	-0.3	+1.4	-0.6	-0.4	-0.3	+0.3	-0.2	+1.0	+1.4	-0.2	+2.1	+3.4
Registrars	-0.1%	-2.8		-1.4	-1.9	-2.2	+1.5	-0.5	+6.5	+1.5		+3.5	-0.0	+2.2	+0.1	-0.3	+1.0	-1.9	-2.8	+0.4	-0.8	-2.9	-5.1	-1.2
SHO/ Interns	-0.2%	-7.2		+0.8	-2.6	-2.7	+0.3	-9.2	+1.0	+1.5		-11.0	+0.8	+0.2	-3.0	+2.8	+0.5	+2.2	+3.1	-2.0	-0.5	+0.3	+4.4	-0.7
Medical/ Dental, other	-0.8%	-6.4		-0.2	+0.0	+0.0	+0.1	-1.2	+0.0	+0.0		-1.4	+1.0	+0.8	-0.3	-3.1	-1.9	-0.1	-1.0	+1.2	+0.2		-3.2	-1.8
<b>Medical &amp; Dental</b>	<b>+0.1%</b>	<b>+13.1</b>	<b>+0.0</b>	<b>+1.1</b>	<b>-3.4</b>	<b>-4.5</b>	<b>+8.1</b>	<b>-4.4</b>	<b>+14.2</b>	<b>+4.2</b>	<b>+0.0</b>	<b>+15.2</b>	<b>+1.5</b>	<b>+4.6</b>	<b>-3.9</b>	<b>-1.0</b>	<b>-0.7</b>	<b>+0.6</b>	<b>-0.8</b>	<b>+0.5</b>	<b>+0.2</b>	<b>-2.8</b>	<b>-1.8</b>	<b>-0.3</b>
Nurse/ Midwife Manager	0.0%	-0.9	+0.4	-4.6	+3.5	+7.4	-2.9	-5.3	-2.4	+1.1	+0.0	-2.9	-0.4	-2.1	+1.0	+11.5	+6.3	+0.6	-1.6	-6.5	-6.2	-0.8	+1.7	+0.3
Nurse/ Midwife Specialist & AN/	+0.0%	+1.9		-1.3	+4.7	-0.5	+4.8	-0.0	-1.9	-0.8		+5.0	-0.6	-1.2	-2.5	+0.6	+0.5	+1.2	-1.7	-0.5	+1.1	-0.0	-3.0	-0.2
Staff Nurse/ Staff Midwife	+0.3%	+105.0		+19.2	-3.8	+24.6	+15.1	+9.1	+44.9	+12.1		+121.2	-6.1	+0.1	-6.0	-13.6	+1.0	+4.5	-1.9	+4.8	-0.0	+1.5	-15.9	-0.4
Public Health Nurse	+0.2%	+3.3											+2.1	+2.2	+2.2	+0.9	-0.2	-2.0	-1.4	-3.0	+2.8		+3.5	-0.2
Nursing/ Midwifery Student	-0.9%	-9.8		-9.6	+9.9	+3.4	-5.6	+1.5	+0.6	-1.2		-1.0	-1.3	-0.7	+0.0	-0.5	-1.5	-1.0	+0.0	+0.0	-3.0	-1.0	-8.8	
Nursing/ Midwifery other	-1.1%	-3.9		-0.5	-0.9	+0.2	-2.2	+3.2	+0.0	-2.0		-2.3	+0.0	+0.0	+0.0	-0.0	+0.0	-0.1	+0.2	-0.1	-0.5	+0.0	-0.4	-1.3
<b>Nursing &amp; Midwifery</b>	<b>+0.2%</b>	<b>+95.4</b>	<b>+0.4</b>	<b>+3.2</b>	<b>+13.4</b>	<b>+35.0</b>	<b>+9.2</b>	<b>+8.5</b>	<b>+41.3</b>	<b>+9.2</b>	<b>+0.0</b>	<b>+120.1</b>	<b>-6.3</b>	<b>-1.6</b>	<b>-5.3</b>	<b>-1.2</b>	<b>+6.1</b>	<b>+3.3</b>	<b>-6.4</b>	<b>-5.3</b>	<b>-5.9</b>	<b>-0.3</b>	<b>-22.9</b>	<b>-1.8</b>
Therapy Professions	0.0%	-1.1		-2.2	+0.2	+0.1	+6.1	-6.5	+2.6	+3.7		+4.1	-1.9	-2.5	+0.9	-3.0	+2.0	+4.4	+4.1	-2.3	-7.0	+0.3	-5.1	+0.0
Health Science/ Diagnostics	+0.4%	+20.2		+3.2	+4.5	+11.8	-8.6	+3.5	+4.8	+2.4	-0.4	+21.3	+0.2	+0.0	-0.2	-1.0	+0.8	-0.2	-0.1	+0.5	-0.8	-1.0	-1.6	+0.5
Social Care	+0.5%	+16.2				+0.0			-0.1			-0.1	+0.1	+2.2	-1.9	+0.6	-2.5	+13.3	+0.4	+1.7	+2.3	-0.0	+16.3	
Social Workers	-0.3%	-4.3		+0.2	+0.2	+0.1	-0.3	-0.1	-0.0	-0.1		+0.0	-1.3	-1.7	-1.0	-2.8	+2.5	+1.1	-2.3	+1.2	-1.3	+0.2	-5.6	+1.3
Psychologists	-0.1%	-1.2		-0.7	-1.6	+2.2	-0.9	+1.0	+0.1	+0.3		+0.4	+0.6	+0.3	-0.2	-3.4	+0.9	-0.8	-0.5	+0.1	+1.5	+0.0	-1.5	-0.0
Pharmacy	+0.3%	+4.1	+0.0	+0.7	-0.1	+2.4	-1.5	+2.3	-1.8	-0.7	+0.1	+1.4	+0.1	-0.1	+0.1	-0.4	+0.0	-0.3	-0.4	-0.0	+1.7	+0.1	+0.8	+1.8
H&SC, Other	+0.8%	+11.7	+1.8	+0.6	+1.4	+0.7	+2.5	-0.8	+0.0	-0.8		+5.4	+1.8	+0.4	+0.0	+0.6	+0.3	-0.2	+0.8	-1.2	+0.8	+0.0	+3.2	+3.0
<b>Health &amp; Social Care Professional</b>	<b>+0.2%</b>	<b>+45.5</b>	<b>+1.8</b>	<b>+1.9</b>	<b>+4.7</b>	<b>+17.4</b>	<b>-2.7</b>	<b>-0.6</b>	<b>+5.6</b>	<b>+4.9</b>	<b>-0.3</b>	<b>+32.5</b>	<b>-0.5</b>	<b>-1.4</b>	<b>-2.3</b>	<b>-9.4</b>	<b>+3.9</b>	<b>+17.4</b>	<b>+2.0</b>	<b>+0.0</b>	<b>-2.9</b>	<b>-0.5</b>	<b>+6.5</b>	<b>+6.6</b>
Management (VIII & above)	-0.7%	-17.9	+0.0	+2.7	+0.8	+0.9	-3.8	-0.3	+0.4	+1.3	+0.2	+2.2	+0.2	-1.0	+0.0	-0.8	-2.0	-2.3	-3.0	-0.9	-3.4	-0.1	-13.3	-6.9
Administrative/ Supervisory (V to	-0.2%	-16.4	-0.6	-0.7	-4.0	-2.5	-1.6	+1.6	-1.7	-7.7	-0.6	-17.7	-1.6	+1.8	-4.0	+1.4	+2.5	-3.1	+1.5	-5.5	-0.5	-1.5	-9.0	+10.3
Clerical (III & IV)	-0.2%	-31.9	-1.3	-4.5	+1.1	-0.7	+8.3	-2.6	+0.9	+5.3	-0.3	+6.3	-3.9	-5.4	-4.1	-7.5	-4.6	-6.0	+0.1	+1.1	-3.0	+0.2	-33.2	-5.1
<b>Management &amp; Administrative</b>	<b>-0.3%</b>	<b>-66.3</b>	<b>-1.8</b>	<b>-2.4</b>	<b>-2.1</b>	<b>-2.3</b>	<b>+3.0</b>	<b>-1.3</b>	<b>-0.5</b>	<b>-1.0</b>	<b>-0.8</b>	<b>-9.2</b>	<b>-5.3</b>	<b>-4.5</b>	<b>-8.1</b>	<b>-6.8</b>	<b>-4.2</b>	<b>-11.5</b>	<b>-1.3</b>	<b>-5.4</b>	<b>-6.9</b>	<b>-1.5</b>	<b>-55.4</b>	<b>-1.6</b>
Support	-0.5%	-48.8	+0.0	+3.5	-6.5	-10.7	+3.7	-9.5	+1.2	-2.1		-20.4	-3.9	+0.0	+1.0	+1.2	-3.6	-4.4	-10.5	-3.1	-5.2	+0.5	-27.9	-0.4
Maintenance/ Technical	-0.3%	-3.3	+0.0	+0.0	+3.1	+0.4	-0.7	-1.2	+0.0	-0.3		+1.2	-0.8	-0.2	+0.0	+0.1	+0.0	-1.5	-1.5	-0.2	+0.0	-0.0	-4.2	-0.2
<b>General Support</b>	<b>-0.5%</b>	<b>-52.1</b>	<b>+0.0</b>	<b>+3.5</b>	<b>-3.4</b>	<b>-10.4</b>	<b>+2.9</b>	<b>-10.7</b>	<b>+1.2</b>	<b>-2.5</b>		<b>-19.2</b>	<b>-4.6</b>	<b>-0.2</b>	<b>+1.0</b>	<b>+1.2</b>	<b>-3.6</b>	<b>-5.9</b>	<b>-12.1</b>	<b>-3.4</b>	<b>-5.2</b>	<b>+0.5</b>	<b>-32.2</b>	<b>-0.7</b>
Health Care Assistants	+0.1%	+25.8	+0.1	-0.1	+5.1	-1.4	+4.6	-9.6	+10.3	-0.4		+8.4	-4.1	-6.9	+9.8	-7.1	+10.4	-1.5	+11.7	+4.9	-0.0	+0.2	+17.4	+0.0
Home Help	+0.1%	+5.3											+4.0	+0.3	-0.5	+0.5	+1.7		-1.1	+0.4			+5.3	
Ambulance Staff	-0.8%	-17.1	-17.1									-17.1												+0.0
Care, other	+0.5%	+16.1	-0.1	+0.1	+0.4	+0.0	-1.5	+1.2	+0.2	+0.1		+0.4	-2.5	+1.4	+3.2	-5.1	-4.2	+3.2	+7.1	+5.3	+7.5	-0.1	+15.7	+0.0
<b>Patient &amp; Client Care</b>	<b>+0.1%</b>	<b>+30.0</b>	<b>-17.2</b>	<b>+0.0</b>	<b>+5.5</b>	<b>-1.4</b>	<b>+3.0</b>	<b>-8.4</b>	<b>+10.4</b>	<b>-0.4</b>		<b>-8.4</b>	<b>-2.7</b>	<b>-5.2</b>	<b>+12.5</b>	<b>-11.8</b>	<b>+7.9</b>	<b>+1.7</b>	<b>+17.7</b>	<b>+10.6</b>	<b>+7.5</b>	<b>+0.1</b>	<b>+38.3</b>	<b>+0.0</b>





Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	WTE change since DEC 2023	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions
<b>Total</b>	<b>+1.6%</b>	<b>+2,374.1</b>	<b>+58.9</b>	<b>-1.3</b>	<b>+365.4</b>	<b>+243.8</b>	<b>+257.2</b>	<b>+48.0</b>	<b>+107.7</b>	<b>+158.7</b>	<b>+0.2</b>	<b>+1,238.6</b>	<b>+18.0</b>	<b>+225.6</b>	<b>+338.5</b>	<b>+309.0</b>	<b>+2.7</b>	<b>+9.2</b>	<b>-38.7</b>	<b>+0.3</b>	<b>+241.9</b>	<b>+0.4</b>	<b>+1,106.9</b>	<b>+28.5</b>
Consultants	+2.8%	+117.3	+0.0	-0.8	+12.2	+11.6	+34.7	+8.0	+20.7	+8.0	+0.0	+94.4	+2.0	+0.4	-0.5	+2.7	-2.0	+2.4	+4.7	+2.6	-1.8	-0.3	+10.1	+12.8
Registrars	+1.7%	+79.1		+6.5	+6.6	+22.4	+14.7	+13.3	+20.5	+7.2		+91.1	-0.3	+11.2	+6.1	-0.2	-0.4	-1.8	-9.6	-10.1	+7.0	-6.7	-4.9	-7.2
SHO/ Interns	-1.6%	-63.7		+1.3	-4.8	-8.6	-35.2	-13.6	-7.7	+4.4		-64.3	-1.3	-1.3	-9.5	+6.9	-0.2	-2.8	-5.1	+4.7	+5.7	+3.0	+0.3	+0.4
Medical/ Dental, other	-1.0%	-8.1		-0.2	+0.6	-0.3	+0.9	+8.1	-1.0	+0.0		+8.0	-4.4	+4.2	-0.6	-4.5	+0.7	-0.2	-1.4	-1.1	-2.0		-9.2	-6.9
<b>Medical &amp; Dental</b>	<b>+0.9%</b>	<b>+124.6</b>	<b>+0.0</b>	<b>+6.8</b>	<b>+14.7</b>	<b>+25.1</b>	<b>+15.0</b>	<b>+15.7</b>	<b>+32.4</b>	<b>+19.5</b>	<b>+0.0</b>	<b>+129.2</b>	<b>-4.0</b>	<b>+14.4</b>	<b>-4.6</b>	<b>+4.9</b>	<b>-1.8</b>	<b>-2.4</b>	<b>-11.3</b>	<b>-3.8</b>	<b>+8.9</b>	<b>-4.0</b>	<b>-3.7</b>	<b>-0.9</b>
Nurse/ Midwife Manager	+0.6%	+56.6	+3.9	+1.9	+5.6	+6.2	-2.9	-14.8	-5.6	+13.7	+2.2	+10.1	+1.1	+19.8	+22.2	+24.0	+4.9	-6.0	-12.7	-13.5	+16.3	-2.6	+53.5	-7.0
Nurse/ Midwife Specialist & AN/	+4.8%	+172.2		-18.8	+17.8	+4.2	+26.5	+11.9	-2.1	+7.3		+46.8	-1.0	+20.9	+24.6	+19.5	+1.1	+20.2	+0.6	+6.6	+34.0	-0.2	+126.2	-0.8
Staff Nurse/ Staff Midwife	+3.1%	+947.5		+59.7	+202.4	+126.2	+174.1	+14.2	+26.1	+44.8		+647.5	+24.3	+52.1	+55.4	+77.3	+11.2	-13.1	+8.7	+10.4	+62.8	+10.2	+299.3	+0.7
Public Health Nurse	-0.9%	-13.9											-5.9	+2.3	-4.5	-1.9	+2.3	-1.0	-5.7	+1.0	-0.4		-14.1	+0.1
Nursing/ Midwifery Student	+88.0%	+496.4		-32.2	+102.3	+81.1	+45.3	+61.3	+55.6	+41.9		+355.3	+18.8	+9.3	+14.3	+26.5	+2.1	+7.5	+13.5	+32.8	+19.4	-3.0	+141.1	
Nursing/ Midwifery other	+3.8%	+13.3		+0.2	-0.7	+2.9	-3.0	+6.6	-0.1	-0.7		+5.1	+0.5	+1.0	+2.2	+2.0	+0.0	-0.3	+2.5	-1.0	+3.3	+0.0	+10.2	-2.0
<b>Nursing &amp; Midwifery</b>	<b>+3.6%</b>	<b>+1,672.1</b>	<b>+3.9</b>	<b>+10.8</b>	<b>+327.3</b>	<b>+220.7</b>	<b>+240.1</b>	<b>+79.1</b>	<b>+73.8</b>	<b>+107.0</b>	<b>+2.2</b>	<b>+1,064.7</b>	<b>+37.7</b>	<b>+105.4</b>	<b>+114.1</b>	<b>+147.3</b>	<b>+21.6</b>	<b>+7.3</b>	<b>+6.8</b>	<b>+36.2</b>	<b>+135.3</b>	<b>+4.5</b>	<b>+616.3</b>	<b>-9.0</b>
Therapy Professions	+1.0%	+70.0		-5.3	-4.6	+3.6	+10.8	-0.6	+2.4	+22.7		+28.9	-6.7	+25.3	+20.9	+7.2	+0.7	-0.1	+8.3	-6.5	-5.9	-1.0	+42.2	-1.1
Health Science/ Diagnostics	+0.7%	+39.0		+7.0	+12.6	+14.7	+10.9	-5.1	-4.5	+0.5	-1.5	+34.6	+0.7	+1.6	+0.4	+0.1	+1.6	-0.3	-0.5	+0.7	-0.1	+0.6	+4.7	-0.3
Social Care	+0.5%	+17.7				+0.0		-0.1				-0.1	+3.0	+0.7	+4.9	+9.3	-5.7	+6.1	-5.0	+0.2	+4.5	-0.1	+17.8	
Social Workers	+3.6%	+56.0		+2.5	+3.2	+1.2	-1.8	-0.5	+1.5	+4.8		+10.8	-0.6	+11.4	+10.3	+1.0	+9.1	-2.8	-1.7	+1.9	+13.5	+0.7	+42.9	+2.4
Psychologists	+0.7%	+8.3		+1.5	-0.6	+1.8	+0.3	+1.1	-0.7	+1.0		+4.5	+6.7	+0.3	+0.6	-5.9	+2.8	+0.5	+3.1	-3.3	-1.0	+0.0	+3.8	+0.0
Pharmacy	+1.0%	+14.2	+1.0	+3.1	-5.3	-0.9	-3.3	+7.9	-2.3	-0.0	+1.1	+1.2	-1.0	+2.7	+3.6	+2.3	+0.1	+0.1	+1.1	-2.2	+1.2	-1.9	+6.1	+7.0
H&SC, Other	+4.4%	+63.7	+9.8	+0.3	+12.5	+1.0	+9.2	+6.2	+1.0	+1.4		+41.4	+1.3	+4.5	+0.0	+0.1	-2.1	+0.6	+1.5	+4.7	+0.1	+0.0	+10.7	+11.5
<b>Health &amp; Social Care Professional</b>	<b>+1.3%</b>	<b>+268.9</b>	<b>+10.8</b>	<b>+9.0</b>	<b>+17.9</b>	<b>+21.2</b>	<b>+26.1</b>	<b>+8.8</b>	<b>-2.6</b>	<b>+30.5</b>	<b>-0.5</b>	<b>+121.2</b>	<b>+3.5</b>	<b>+46.4</b>	<b>+40.5</b>	<b>+14.0</b>	<b>+6.6</b>	<b>+4.0</b>	<b>+6.9</b>	<b>-4.5</b>	<b>+12.4</b>	<b>-1.7</b>	<b>+128.2</b>	<b>+19.5</b>
Management (VIII & above)	-0.5%	-11.6	+2.9	+1.6	+2.8	+1.8	-2.6	-1.9	+1.2	+0.4	+0.9	+7.1	-0.8	+1.9	+5.8	-1.7	-3.8	-5.8	-5.8	-0.7	-0.4	-4.3	-15.6	-3.0
Administrative/ Supervisory (V to VII)	+0.4%	+37.6	+6.7	-14.8	+3.1	-1.2	+11.4	-5.1	-3.8	-14.7	-2.0	-20.3	-6.8	+15.1	+8.1	+1.7	+5.8	-3.9	+2.3	-6.4	+16.3	+0.4	+32.5	+25.4
Clinical (III & IV)	-0.1%	-19.7	-1.8	-9.3	+11.5	-9.9	-3.5	-24.1	-11.4	+25.7	-0.4	-23.2	-19.0	-4.1	+20.2	+36.1	-12.7	-5.1	-4.7	-22.2	+9.3	+3.0	+0.7	+2.8
<b>Management &amp; Administrative</b>	<b>+0.0%</b>	<b>+6.3</b>	<b>+7.9</b>	<b>-22.6</b>	<b>+17.4</b>	<b>-9.3</b>	<b>+5.3</b>	<b>-31.1</b>	<b>-14.0</b>	<b>+11.4</b>	<b>-1.5</b>	<b>-36.5</b>	<b>-26.7</b>	<b>+13.0</b>	<b>+34.1</b>	<b>+36.0</b>	<b>-10.8</b>	<b>-14.7</b>	<b>-8.2</b>	<b>-29.3</b>	<b>+25.1</b>	<b>-0.9</b>	<b>+17.6</b>	<b>+25.2</b>
Support	+0.1%	+5.5	-1.0	-0.9	-14.1	-14.7	-7.1	-11.0	+2.1	-11.3		-57.8	-15.0	+3.7	+46.8	+46.1	-8.6	-3.7	-11.8	-1.5	+7.6	+1.5	+65.2	-1.8
Maintenance/ Technical	+0.8%	+10.4	+0.0	+0.5	-1.0	-2.8	+0.9	-2.0	+0.0	+0.1		-4.3	-0.2	+1.4	+17.3	+2.8	+0.5	-1.9	-8.1	+0.0	+4.0	+1.7	+17.5	-2.9
<b>General Support</b>	<b>+0.2%</b>	<b>+15.9</b>	<b>-1.0</b>	<b>-0.4</b>	<b>-15.1</b>	<b>-17.6</b>	<b>-6.1</b>	<b>-13.0</b>	<b>+2.1</b>	<b>-11.1</b>		<b>-62.1</b>	<b>-15.2</b>	<b>+5.1</b>	<b>+64.0</b>	<b>+48.9</b>	<b>-8.1</b>	<b>-5.5</b>	<b>-19.8</b>	<b>-1.5</b>	<b>+11.6</b>	<b>+3.2</b>	<b>+82.6</b>	<b>-4.7</b>
Health Care Assistants	+1.0%	+203.9	-0.1	-4.3	+4.6	+6.7	-20.1	-12.5	+12.1	+0.6		-12.9	-8.2	+52.0	+80.2	+51.8	-6.2	+15.8	-8.5	-2.4	+44.2	-0.5	+218.4	-1.5
Home Help	+0.3%	+11.9											+26.5	-10.0	+0.7	-1.9	-3.0		+0.6				+11.9	
Ambulance Staff	+1.8%	+38.4	+38.4									+38.4												+0.0
Care, other	+0.9%	+32.3	-1.0	-0.6	-1.3	-3.1	-2.9	+0.9	+3.8	+0.9		-3.4	+4.3	-0.7	+9.5	+7.9	+4.4	+4.7	-5.3	+6.7	+4.4	-0.2	+35.6	+0.0
<b>Patient &amp; Client Care</b>	<b>+1.0%</b>	<b>+286.4</b>	<b>+37.3</b>	<b>-4.9</b>	<b>+3.3</b>	<b>+3.6</b>	<b>-23.0</b>	<b>-11.6</b>	<b>+15.9</b>	<b>+1.5</b>		<b>+22.1</b>	<b>+22.7</b>	<b>+41.3</b>	<b>+90.4</b>	<b>+57.8</b>	<b>-4.7</b>	<b>+20.5</b>	<b>-13.1</b>	<b>+3.2</b>	<b>+48.5</b>	<b>-0.7</b>	<b>+265.9</b>	<b>-1.5</b>

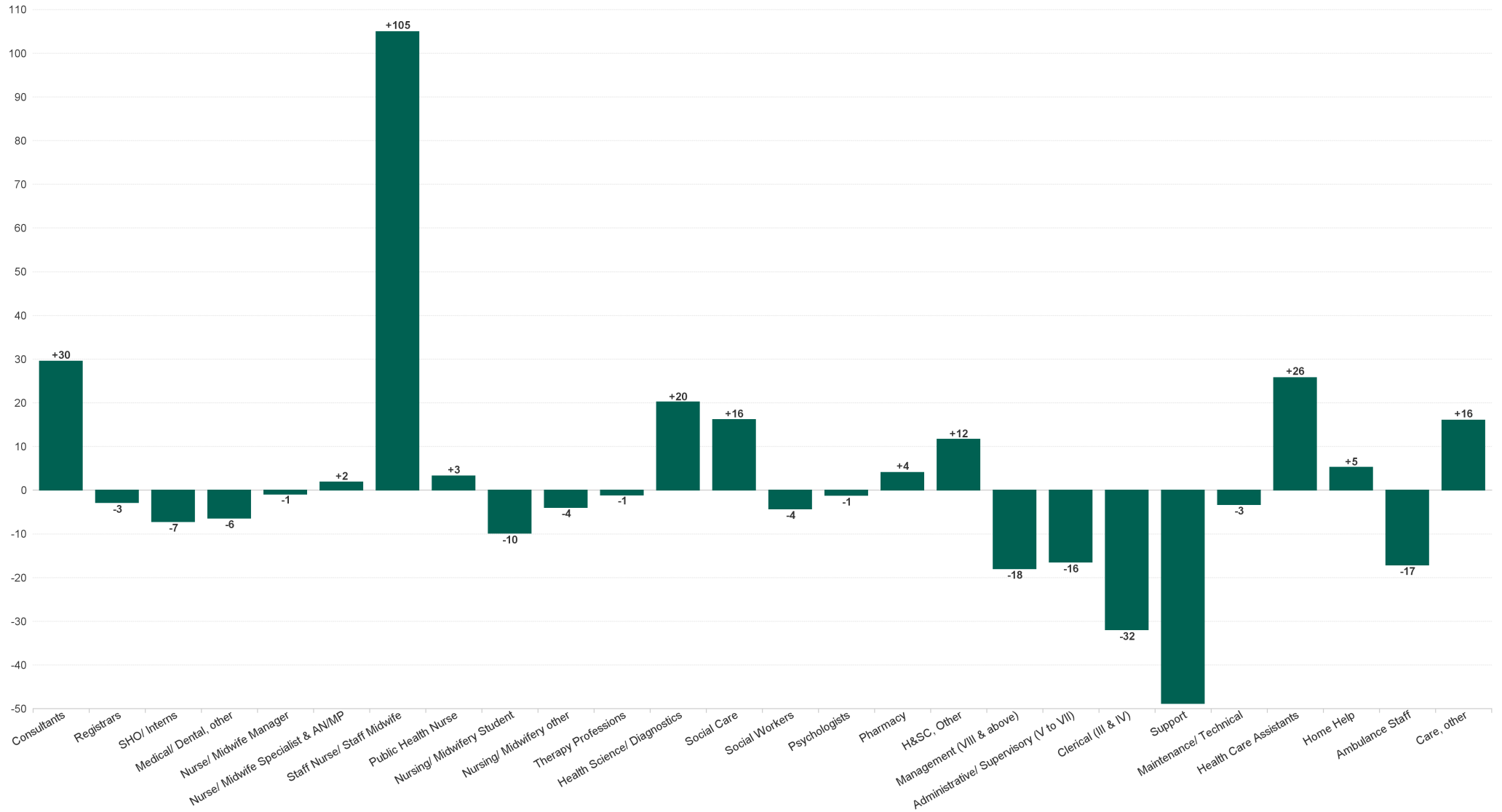


Year-on-Year Summary

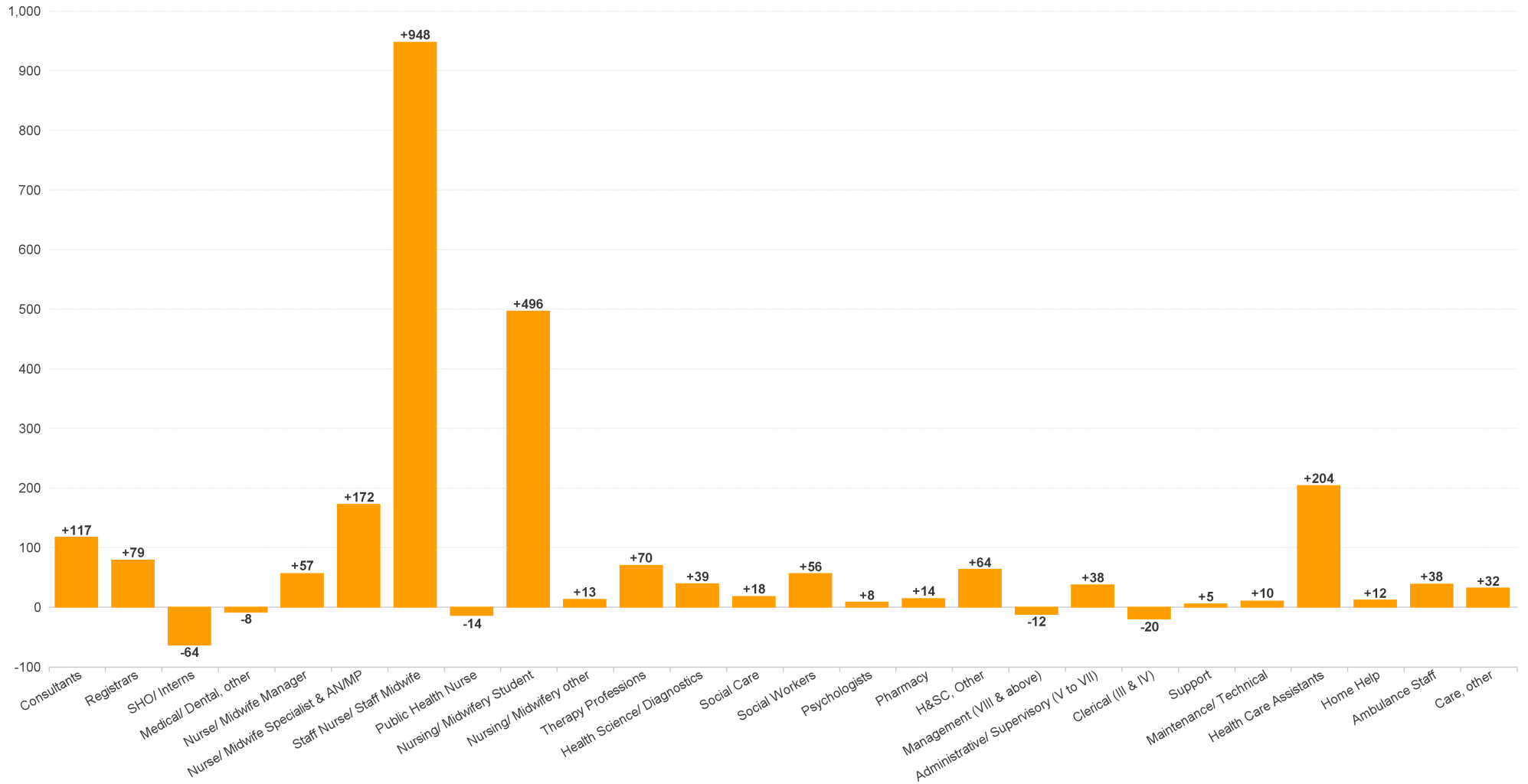
WTE change since APR 2023	% WTE change since APR 2023	WTE change since APR 2023	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions
<b>Total</b>	<b>+5.6%</b>	<b>+7,855.5</b>	<b>+213.1</b>	<b>+310.3</b>	<b>+1,118.9</b>	<b>+924.5</b>	<b>+762.0</b>	<b>+576.5</b>	<b>+620.3</b>	<b>+431.9</b>	<b>+8.5</b>	<b>+4,966.1</b>	<b>+164.3</b>	<b>+343.8</b>	<b>+509.0</b>	<b>+344.8</b>	<b>+157.4</b>	<b>+147.8</b>	<b>+156.7</b>	<b>+141.3</b>	<b>+314.6</b>	<b>+91.6</b>	<b>+2,371.4</b>	<b>+518.0</b>
Consultants	+10.3%	+407.5	+0.0	+14.3	+54.5	+42.7	+83.4	+48.1	+62.1	+25.4	+0.8	+331.3	+3.4	+6.9	+0.0	+9.6	+1.0	+8.1	+8.7	+2.7	+4.0	+1.6	+45.9	+30.3
Registrars	+7.1%	+313.1		+22.6	+50.6	+50.3	+34.7	+29.2	+52.0	+30.0		+269.4	+3.6	+23.3	+4.9	+3.3	+0.4	+17.0	-7.5	-8.8	+3.3	-0.4	+39.0	+4.7
SHO/ Interns	+8.0%	+297.6		+16.3	+35.2	+62.2	+3.3	+34.6	+35.4	+45.5		+232.6	-0.2	-7.4	-0.4	+16.2	+6.4	+2.0	+13.2	+8.9	+29.6	-2.2	+66.1	-1.1
Medical/ Dental, other	-2.6%	-20.8		-0.2	+4.3	+1.9	+0.3	+8.0	-1.1	+0.0		+13.2	-0.8	+0.0	+0.0	-4.9	-3.0	-2.7	+1.7	+0.5	-7.9		-17.1	-17.0
Medical & Dental	+7.7%	+997.4	+0.0	+53.0	+144.6	+157.1	+121.8	+119.9	+148.4	+100.9	+0.8	+846.4	+6.0	+22.8	+4.5	+24.2	+4.9	+24.3	+16.1	+3.3	+28.9	-1.0	+134.0	+17.0
Nurse/ Midwife Manager	+4.5%	+426.8	+3.6	-23.6	+52.2	+89.4	+45.9	+58.5	+59.2	+29.7	+3.0	+317.8	+1.9	+26.5	+38.9	+42.9	+13.5	+2.9	-28.3	-0.9	+20.5	-1.1	+116.6	-7.7
Nurse/ Midwife Specialist & AN/	+16.6%	+534.3		+32.6	+68.2	+32.4	+55.9	+43.5	+17.1	+28.1		+277.7	+12.9	+36.8	+38.4	+43.1	+31.2	+34.1	+12.5	+14.2	+33.5	-1.1	+255.6	+1.0
Staff Nurse/ Staff Midwife	+7.6%	+2,197.9		+125.3	+478.6	+360.6	+414.8	+133.3	+248.1	+120.0	-1.0	+1,879.5	+31.2	+36.2	+69.4	+72.8	+12.1	-8.2	-0.3	+17.4	+58.0	+31.4	+320.0	-1.6
Public Health Nurse	-0.1%	-2.0											+3.7	+4.8	-7.8	-4.2	-5.5	+1.3	-5.9	+5.3	+5.4		-3.0	+1.0
Nursing/ Midwifery Student	+2.5%	+26.0		-4.7	+20.1	+21.2	-30.6	+6.7	+3.7	+8.7		+25.0	+5.8	-3.9	+10.0	+5.9	+2.0	+0.8	-16.5	-3.4	+1.4	-1.0	+0.9	
Nursing/ Midwifery other	+8.0%	+26.5		+3.1	+3.2	+3.2	-4.5	+12.7	+2.4	-1.1		+19.0	+2.4	+1.0	+2.5	+2.0	+0.6	-0.3	-0.5	+0.7	+3.0	+1.0	+12.3	-4.8
Nursing & Midwifery	+7.2%	+3,209.4	+3.6	+132.7	+622.3	+506.6	+481.4	+254.6	+330.5	+185.4	+2.0	+2,519.0	+57.6	+101.4	+151.4	+162.4	+53.8	+30.6	-39.0	+33.2	+121.8	+29.2	+702.5	-12.1
Therapy Professions	+5.3%	+338.5		+6.5	+30.0	+29.6	+38.5	+21.3	+45.4	+37.2		+208.5	-1.6	+42.7	+37.4	+18.2	-0.4	+26.6	-7.4	+25.3	-5.5	-0.7	+134.7	-4.7
Health Science/ Diagnostics	+3.9%	+195.0		+18.1	+62.0	+63.1	+13.9	+8.4	-5.8	+27.1	+5.6	+192.5	+2.2	+0.5	+0.7	+1.8	+1.3	+0.1	-3.4	-0.9	-1.1	+1.6	+2.7	-0.2
Social Care	+2.5%	+79.1				-0.5		-0.0				-0.5	+11.3	+30.9	+3.3	+15.1	-2.3	-2.2	+17.8	+2.7	+1.2	+1.8	+79.6	
Social Workers	+10.1%	+148.2		+6.8	+11.3	+20.9	+6.8	+8.3	+4.0	+4.5		+62.5	+7.7	+16.9	+7.1	+16.1	+16.7	-6.0	+3.9	+7.7	+10.3	+2.2	+82.5	+3.1
Psychologists	+6.9%	+80.3		+13.1	-0.1	+2.6	+1.0	+3.6	+3.1	+3.2		+26.6	+2.4	-0.1	+13.1	-6.2	+5.6	+15.9	+10.8	+5.1	+7.4	-0.4	+53.6	+0.1
Pharmacy	+5.9%	+79.6	+1.0	+10.2	+2.8	+4.7	+8.3	+13.9	+2.2	+5.3	+3.6	+52.0	-0.9	+4.4	+3.4	+2.1	-1.2	-0.6	+4.6	-3.8	+5.3	-0.9	+12.4	+15.3
H&SC, Other	+10.9%	+147.4	+23.8	-8.9	+2.6	+1.3	+10.6	+4.9	+3.0	+0.9		+38.1	-1.1	+20.0	-0.6	+3.9	+4.2	+2.3	+7.4	+10.8	+9.3	+0.0	+47.7	+61.6
Health & Social Care Professional Management (VIII & above)	+5.3%	+1,068.1	+24.8	+45.9	+108.6	+121.6	+79.0	+60.3	+52.0	+78.3	+9.2	+579.7	+19.8	+115.3	+64.4	+51.0	+15.5	+36.2	+33.7	+46.9	+26.8	+3.6	+413.2	+75.2
Administrative/ Supervisory (V to VII & above)	-0.4%	-9.3	+4.8	-2.5	-2.4	-1.1	+2.5	+1.5	+1.4	-0.7	+1.2	+4.5	-1.2	-3.0	+6.2	+1.5	-7.3	-9.5	-15.5	-7.8	+2.2	-3.5	-37.9	+24.1
Clinical (III & IV)	+4.4%	+567.2	+8.3	-7.2	+104.3	+42.5	+9.1	+83.2	-13.3	+30.3	-3.3	+253.7	-15.5	+21.6	+50.0	+73.3	+16.4	+8.6	+24.5	-1.6	+12.1	+27.2	+216.5	+117.0
Management & Administrative Support	+5.5%	+1,322.5	+45.7	+51.4	+148.9	+81.6	+75.9	+106.0	+20.6	+22.0	-3.5	+548.6	-5.1	+53.0	+65.5	+113.1	+20.4	+6.2	+34.4	+10.6	+51.8	+26.5	+376.3	+397.7
Maintenance/ Technical	-1.2%	-111.7	-1.0	+4.2	-31.0	-28.1	-12.4	-7.9	-1.4	-22.6		-100.1	-16.6	-6.9	+42.0	-12.6	-18.7	-1.7	-16.3	+0.9	-6.9	-4.7	-41.6	+30.0
General Support	+2.7%	+32.9	+0.0	+0.0	-3.5	-0.6	+2.7	-5.4	+1.0	+1.0		-4.7	+2.5	+1.6	+20.8	-1.8	-0.9	-1.9	-6.7	+2.9	+4.2	+1.0	+21.7	+15.9
Health Care Assistants	+5.1%	+994.9	+0.1	+23.3	+89.3	+82.1	+13.4	+39.7	+46.0	+67.8		+361.6	-14.8	+94.4	+116.1	+83.9	+42.3	+44.3	+106.8	+50.8	+86.8	+27.8	+638.4	-5.1
Home Help	+0.6%	+21.5											+104.9	-34.3	+27.3	-109.7	+19.3		+16.7	-2.9			+21.5	
Ambulance Staff	+7.1%	+143.0	+143.0									+143.0												+0.0
Care, other	+5.2%	+177.5	-3.1	-0.0	+39.7	+4.0	+0.2	+9.3	+23.2	-0.8		+72.5	+10.1	-3.6	+17.0	+34.3	+20.8	+9.8	+11.1	-4.5	+1.2	+9.3	+105.5	-0.6
Patient & Client Care	+4.7%	+1,336.9	+139.9	+23.2	+129.0	+86.2	+13.6	+49.0	+69.2	+67.0		+577.1	+100.2	+56.5	+160.5	+8.6	+82.4	+54.1	+134.6	+43.4	+88.0	+37.1	+765.4	-5.6



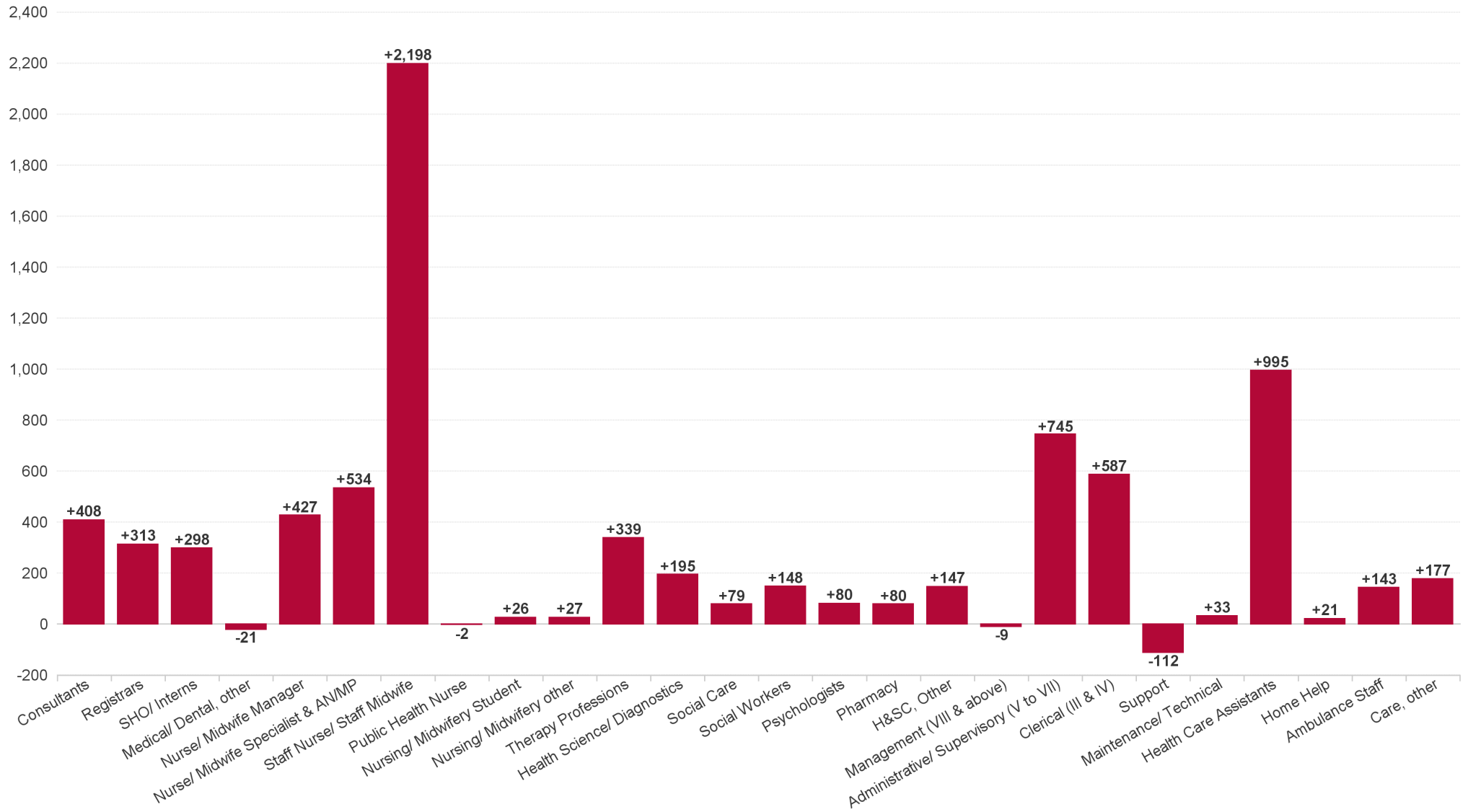
Month-on-Month Summary Chart Staff Group: Change since MAR 2024



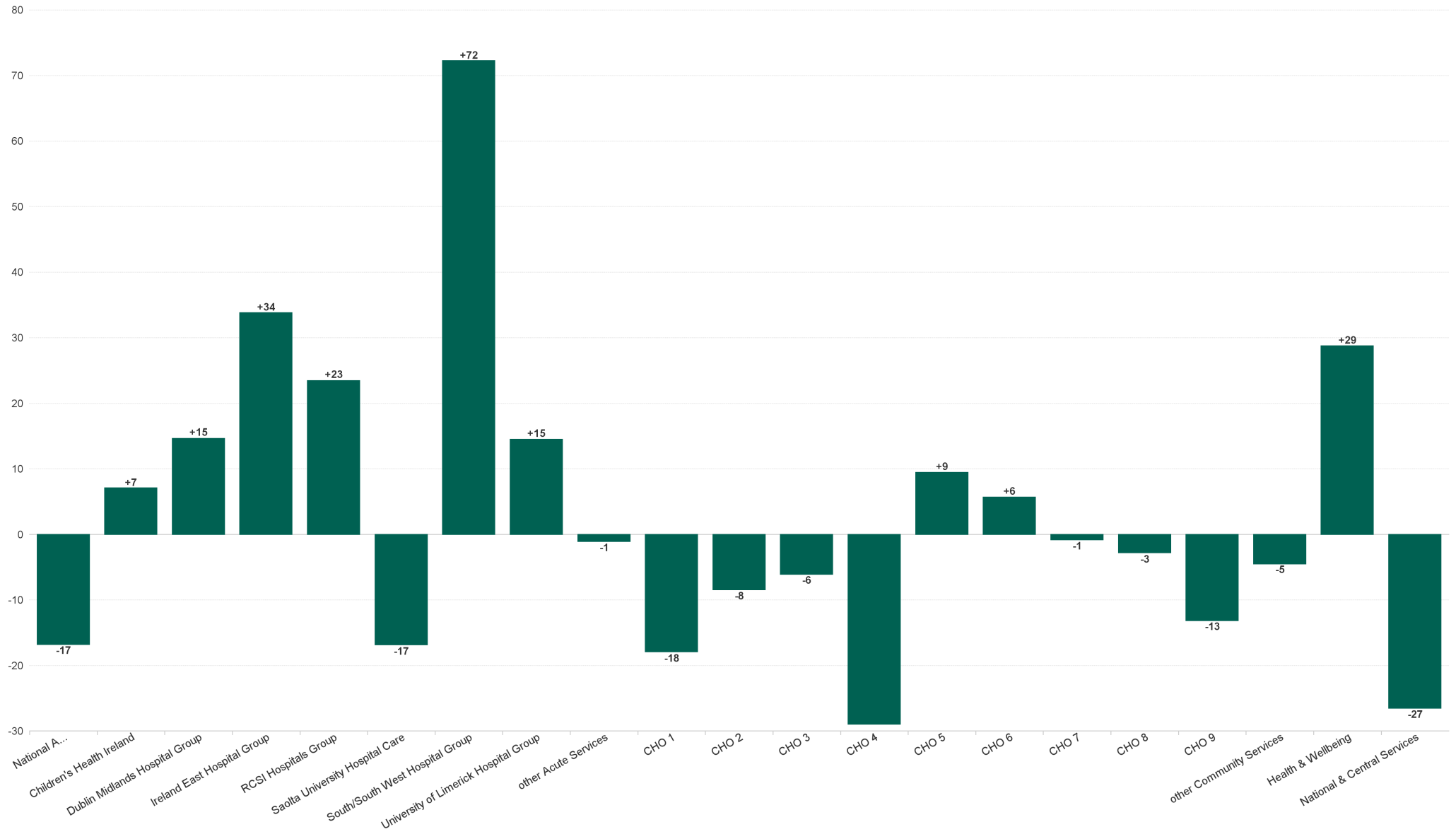
Year-to-Date Summary Chart Staff Group: Change since DEC 2023



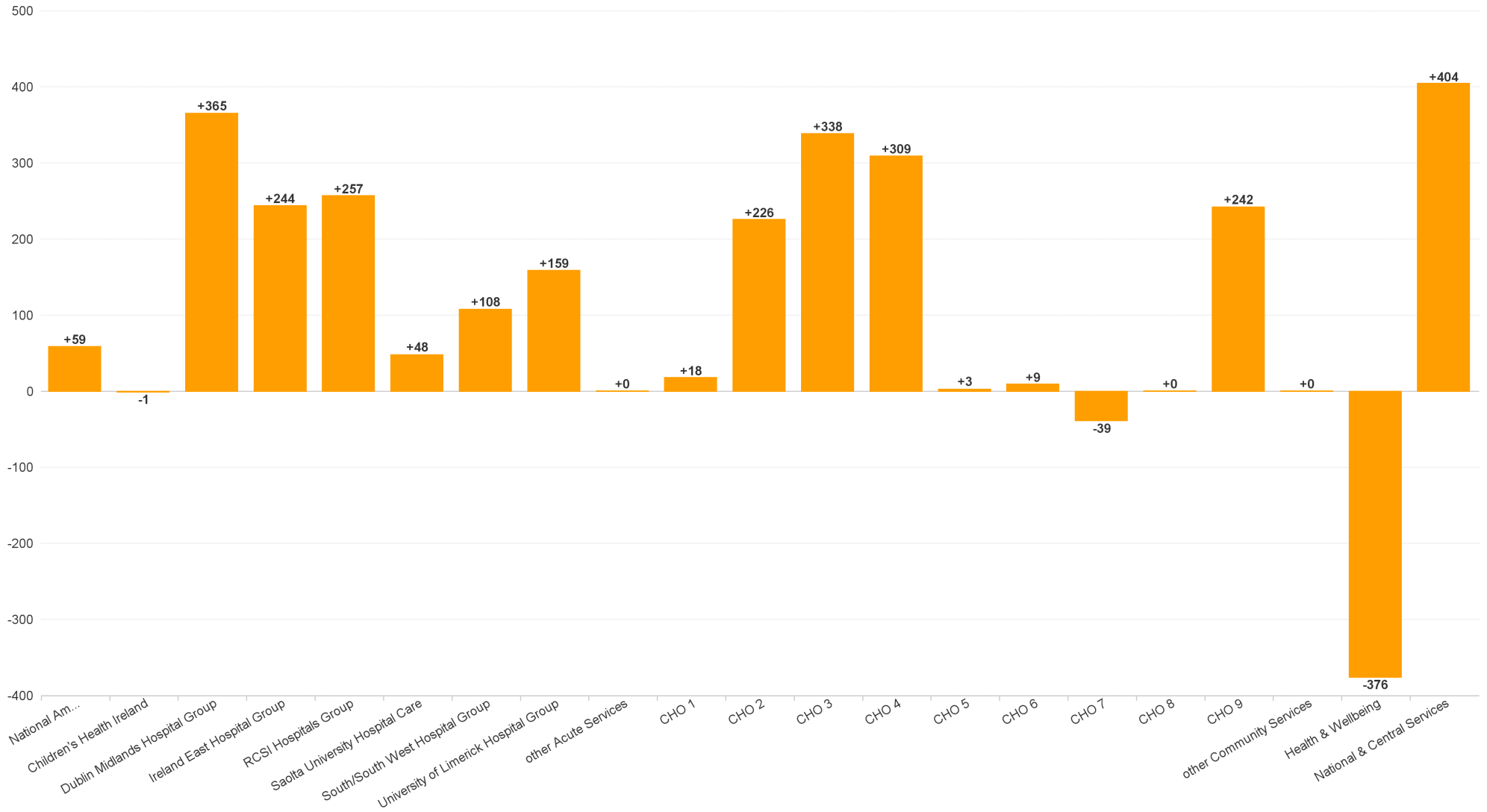
## Year-on-Year Summary Chart Staff Group: Change since APR 2023



Month-on-Month Summary Chart HG: Change since MAR 2024



Year-to-Date Summary Chart HG: Change since DEC 2023



## Year-on-Year Summary Chart HG: Change since APR 2023

