

University of Limerick Hospital Group Employment Report: SEP 2024

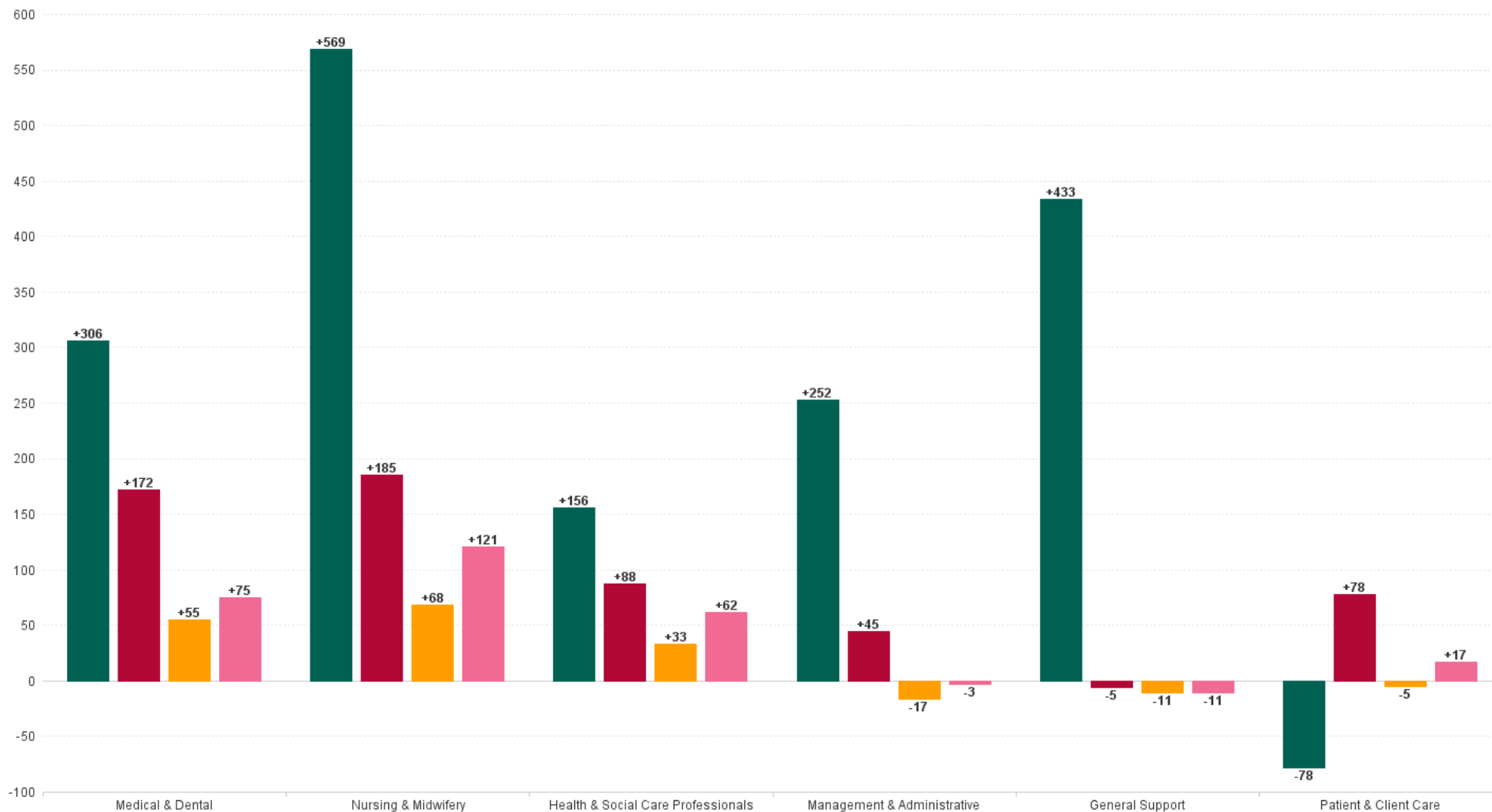
Employment by Staff Group (1) SEP 2024

Employment by Staff Group (1) SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	4,146	5,222	5,661	5,780	5,785	+439	+124	+5	+563	+1,638	10.78%	6,310
Consultants	165	198	226	233	244	+28	+18	+11	+46	+79	23.25%	260
Registrars	190	236	263	275	277	+27	+14	+2	+41	+87	17.39%	284
SHO/ Interns	197	252	315	328	337	+62	+23	+10	+85	+141	33.67%	341
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	553	687	805	837	860	+117	+55	+22	+172	+306	25.04%	887
Nurse/ Midwife Manager	325	430	463	478	480	+33	+18	+2	+51	+155	11.76%	513
Nurse/ Midwife Specialist & AN/MP	76	121	148	155	158	+27	+9	+3	+36	+82	30.07%	167
Staff Nurse/ Staff Midwife	1,226	1,471	1,525	1,540	1,525	+54	-0	-15	+54	+299	3.67%	1,703
<i>Nursing/ Midwifery awaiting registration</i>		2	1			-1	-1		-2		-100.00%	
<i>Post-registration Nurse/ Midwife Student</i>	16	2	5.25	5	5	+3	-0	+0	+3	-11	152.53%	5
<i>Pre-registration Nurse/ Midwife Intern</i>	3	1	0.63	43	42	+0	+41	-2	+41	+38	7,739.62%	84
Nursing/ Midwifery Student	19	4	7	48	47	+2	+40	-2	+42	+28	936.75%	89
Nursing/ Midwifery other	11	13	14	15	16	+1	+1	+0	+2	+5	18.02%	17
Nursing & Midwifery	1,657	2,040	2,157	2,237	2,226	+117	+68	-11	+185	+569	9.09%	2,489
Dietitians	17	22	25.24	29	30	+4	+4	+1	+8	+12	36.19%	32
Occupational Therapists	8	21	18.48	28	29	-3	+11	+1	+8	+22	39.14%	31
Orthoptists		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Physiotherapists	52	61	77.44	88	91	+17	+13	+3	+30	+39	49.32%	100
Podiatrists & Chiropodists	3	3	2	3	2	-1	+0	-0	-1	-1	-26.51%	3
Speech & Language Therapists	5	12	12.59	14	14	+1	+2	+1	+3	+10	21.10%	16
Therapy Professions	84	120	137	162	167	+17	+30	+5	+48	+83	39.84%	183
Health Science/ Diagnostics	252	261	293	292	292	+33	-2	-1	+31	+40	11.97%	326
Social Workers	11	13	11	15	15	-1	+4	+0	+2	+4	18.31%	16
Psychologists	3	5	7	8	7	+2	+0	-1	+2	+5	47.73%	9
Pharmacy	45	61	64	67	67	+3	+4	-0	+6	+23	10.37%	76
H&SC, Other	7	12	13	9	9	+1	-3	+0	-2	+2	-19.21%	11
Health & Social Care Professionals	403	471	525	555	558	+55	+33	+3	+88	+156	18.63%	621
Management (VIII & above)	36	46	48	46	46	+3	-2	-0	+0	+10	0.92%	48
Administrative/ Supervisory (V to VII)	103	213	243	233	231	+30	-12	-2	+17	+128	8.20%	241
Clerical (III & IV)	485	573	602	604	600	+29	-2	-5	+27	+114	4.67%	650
Management & Administrative	624	832	893	883	876	+61	-17	-7	+45	+252	5.37%	939
Support	286	726	730	727	722	+3	-7	-4	-4	+436	-0.55%	784
Maintenance/ Technical	39	37	39	35	36	+2	-3	+1	-1	-3	-3.81%	36
General Support	325	764	769	762	758	+5	-11	-4	-5	+433	-0.71%	820
Health Care Assistants	577	422	506	501	502	+84	-4	+1	+80	-75	18.91%	547
Care, other	8	6	6	5	5	-1	-1	-1	-2	-3	-24.88%	7
Patient & Client Care	585	429	512	506	507	+83	-5	+1	+78	-78	18.27%	554



WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since SEP 2023

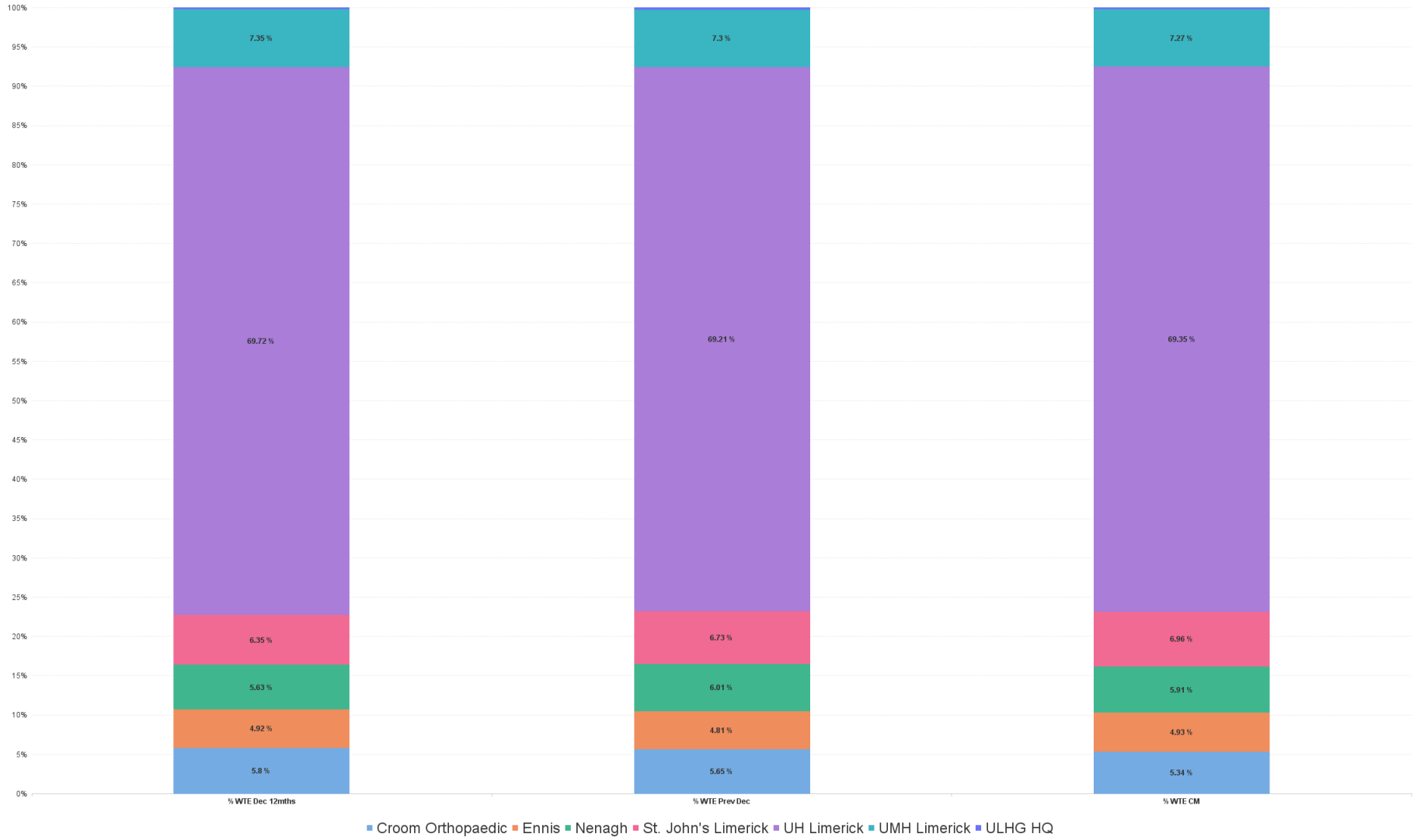


Employment Report by Hospital: SEP 2024

Hospital SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	4,146	5,222	5,661	5,780	5,785	+439	+124	+5	+563	+1,638	10.78%	6,310
Croom Orthopaedic	156	303	320	307	309	+17	-11	+2	+6	+153	1.83%	335
Ennis	235	257	273	286	285	+16	+13	-1	+28	+50	11.09%	323
Nenagh	250	294	340	343	342	+46	+2	-1	+48	+92	16.22%	378
St. John's Limerick	311	332	381	401	403	+49	+21	+1	+71	+91	21.35%	442
UH Limerick	2,814	3,641	3,918	4,003	4,011	+277	+93	+9	+371	+1,198	10.18%	4,336
UMH Limerick	375	384	413	425	421	+29	+8	-5	+37	+46	9.62%	480
ULHG HQ	6	12	16	15	15	+4	-1	-0	+3	+9	23.12%	16



% Total by Hospital



Employment Report by HSE/S38: SEP 2024

Administration SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	4,146	5,222	5,661	5,780	5,785	+439	+124	+5	+563	+1,638	10.78%	6,310
Health Service Executive	3,835	4,890	5,280	5,379	5,382	+389	+102	+3	+492	+1,547	10.06%	5,868
Section 38 Hospitals	311	332	381	401	403	+49	+21	+1	+71	+91	21.35%	442



Employment Report by Administration: SEP 2024

Health Service Executive

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Health Service Executive	3,835	4,890	5,280	5,379	5,382	+389	102	+3	+492	+1,547	10.06%	5,868
Consultants	158	194	218	226	237	+24	+18	+11	+43	+79	22.04%	252
Registrars	181	223	252	262	264	+29	+12	+2	+41	+83	18.40%	271
SHO/ Interns	190	245	304	312	321	+58	+18	+10	+76	+132	30.97%	325
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	530	663	775	801	823	+112	+48	+22	+160	+294	24.09%	850
Nurse/ Midwife Manager	301	398	430	441	443	+32	+12	+1	+44	+142	11.11%	473
Nurse/ Midwife Specialist & AN/MP	68	113	138	145	148	+25	+9	+3	+34	+80	30.39%	156
Staff Nurse/ Staff Midwife	1,133	1,380	1,429	1,431	1,416	+49	-13	-15	+36	+283	2.63%	1,583
<i>Nursing/ Midwifery awaiting registration</i>		2				+2			-2		-2	
<i>Post-registration Nurse/ Midwife Student</i>	16	2	+5	5	5	-14	-0	-5	+3	-11	+3	5
<i>Pre-registration Nurse/ Midwife Intern</i>	3	1	+1	43	42	-3	+41	+12	+41	+38	+41	84
Nursing/ Midwifery Student	19	4	6	48	47	+1	+41	-2	+42	+28	936.75%	89
Nursing/ Midwifery other	10	12	13	13	15	+1	+1	+1	+2	+5	19.51%	16
Nursing & Midwifery	1,530	1,908	2,016	2,078	2,067	+108	+51	-11	+159	+537	8.35%	2,317
<i>Dietitians</i>	16	21	+24	28	28	+4	+4	+8	+8	+12	+8	30
<i>Occupational Therapists</i>	8	21	+18	28	29	+14	+11	+12	+8	+22	+8	31
<i>Orthoptists</i>		1	+1	1	1	+1	+0	+0	+0	+1	+0	1
<i>Physiotherapists</i>	48	55	+70	80	82	+7	+12	+19	+26	+34	+26	90
<i>Podiatrists & Chiroprodists</i>	3	3	+2	3	2	+0	+0	-0	-1	-1	-1	3
<i>Speech & Language Therapists</i>	5	12	+13	14	14	+7	+2	+3	+3	+10	+3	16
Therapy Professions	79	113	128	153	157	+15	+29	+4	+44	+78	38.82%	171
Health Science/ Diagnostics	240	249	281	280	279	+32	-2	-1	+30	+39	12.06%	310
Social Workers	11	13	11	15	15	-1	+4	+0	+2	+4	18.31%	16
Psychologists	3	5	7	8	7	+2	+0	-1	+2	+5	47.73%	9
Pharmacy	40	55	57	59	59	+3	+1	-0	+4	+18	7.19%	65
H&SC, Other	7	12	13	9	9	+1	-3	+0	-2	+2	-19.21%	11
Health & Social Care Professionals	382	446	498	524	527	+52	+29	+2	+80	+145	18.02%	582
Management (VIII & above)	29	38	41	39	39	+4	-2	-0	+1	+10	3.78%	41
Administrative/ Supervisory (V to VII)	87	192	215	207	205	+23	-9	-2	+13	+118	7.00%	215
Clerical (III & IV)	440	530	548	551	546	+18	-2	-5	+16	+106	3.05%	591
Management & Administrative	556	759	804	798	790	+44	-13	-7	+31	+235	4.08%	847
Support	247	689	684	683	677	-5	-7	-6	-12	+430	-1.67%	732
Maintenance/ Technical	37	35	37	34	35	+2	-2	+1	-0	-2	-1.19%	35
General Support	283	724	721	717	712	-3	-9	-5	-12	+429	-1.65%	767
Health Care Assistants	548	384	460	456	458	+76	-2	+2	+74	-90	19.23%	498
Care, other	7	5	5	5	5	-1	-0	-1	-1	-2	-10.84%	7
Patient & Client Care	555	390	465	462	463	+76	-2	+1	+73	-92	18.82%	505



Section 38 Hospitals

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Section 38 Hospitals	311	332	381	401	403	+49	21	+1	+71	+91	21.35%	442
Consultants	8	4	8	8	8	+3	+0	+0	+3	-0	79.05%	8
Registrars	9	13	11	13	13	-2	+2	+0	+0	+4	0.00%	13
SHO/ Interns	7	7	11	16	16	+4	+5	+0	+9	+9	128.57%	16
Medical & Dental	24	24	30	37	37	+5	+7	+0	+12	+13	50.91%	37
Nurse/ Midwife Manager	24	32	32	37	38	+1	+6	+1	+6	+13	19.91%	40
Nurse/ Midwife Specialist & AN/MP	8	8	10	10	10	+2	+0	+0	+2	+2	25.50%	11
Staff Nurse/ Staff Midwife	93	92	97	109	109	+5	+13	+0	+18	+16	19.47%	120
<i>Nursing/ Midwifery awaiting registration</i>			+1				-1					
Nursing/ Midwifery Student			1			+1	-1				-100.00%	
Nursing/ Midwifery other	1	1	1	2	1	+0	+0	-1	+0	+0	0.00%	1
Nursing & Midwifery	127	132	141	158	158	+9	+17	+0	+26	+32	19.79%	172
<i>Dietitians</i>	1	1	+1	1	1	+0	+0	+0	+0	+0	+0	2
<i>Physiotherapists</i>	4	5	+8	8	9	+1	+1	+3	+3	+5	+3	10
Therapy Professions	5	6	9	9	10	+2	+1	+1	+4	+5	58.09%	12
Health Science/ Diagnostics	12	12	12	13	13	+1	+0	+0	+1	+1	10.20%	16
Pharmacy	4	6	7	9	9	+0	+2	+0	+2	+4	37.50%	11
Health & Social Care Professionals	21	24	28	31	32	+3	+4	+1	+7	+11	29.77%	39
Management (VIII & above)	7	8	7	7	7	-1	+0	+0	-1	+0	-12.50%	7
Administrative/ Supervisory (V to VII)	16	21	28	25	25	+7	-3	+0	+4	+10	19.08%	26
Clerical (III & IV)	45	43	54	54	54	+11	-0	+0	+11	+8	24.67%	59
Management & Administrative	68	72	89	86	86	+17	-3	+0	+14	+18	18.91%	92
Support	40	38	46	44	45	+8	-0	+1	+7	+6	19.82%	52
Maintenance/ Technical	2	2	2	1	1	+0	-1	+0	-1	-1	-50.00%	1
General Support	42	40	48	45	46	+8	-1	+1	+6	+5	16.31%	53
Health Care Assistants	29	38	46	45	44	+8	-2	-1	+6	+15	15.70%	49
Care, other	1	1	1			+0	-1		-1	-1	-100.00%	
Patient & Client Care	30	39	47	45	44	+8	-3	-1	+5	+14	12.74%	49



Employment Report by Hospital : SEP 2024

Croom Orthopaedic	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Croom Orthopaedic	156	303	320	307	309	+17	-11	+2	+6	+153	1.83%	335
Consultants	5	12	12	11	12	+0	+1	+2	+1	+8	6.97%	13
Registrars	3	12	13	12	12	+1	-1	+0	+0	+9	1.00%	13
SHO/ Interns	5	12	11	9	9	-1	-2	+0	-3	+4	-24.24%	9
Medical & Dental	13	35	36	31	34	+0	-2	+2	-2	+21	-5.50%	35
Nurse/ Midwife Manager	14	27	28	27	28	+0	+0	+1	+1	+14	2.71%	29
Nurse/ Midwife Specialist & AN/MP	6	10	11	10	11	+1	-0	+0	+1	+5	10.66%	11
Staff Nurse/ Staff Midwife	50	90	87	83	82	-3	-5	-1	-8	+32	-8.43%	93
<i>Nursing/ Midwifery awaiting registration</i>		1				-1			-1		-100.00%	
Nursing/ Midwifery Student		1				-1			-1		-100.00%	
Nursing & Midwifery	70	128	125	121	121	-2	-5	+0	-7	+51	-5.33%	133
<i>Physiotherapists</i>		5	9.61	10	9	+4	-0	-0	+4	+9	77.59%	11
Therapy Professions		5	10	10	9	+4	-0	-0	+4	+9	77.59%	11
Health Science/ Diagnostics	1	1	1	1	1	-0	+0	+0	-0	-0	-14.89%	1
H&SC, Other				1	1		+1	+0	+1	+1	-100.00%	1
Health & Social Care Professionals	1	6	10	12	11	+4	+1	-0	+5	+10	79.68%	13
Administrative/ Supervisory (V to VII)	2	5	4	4	4	-1	-0	-0	-1	+2	-18.05%	4
Clerical (III & IV)	15	29	34	31	32	+5	-2	+1	+4	+17	12.23%	37
Management & Administrative	17	34	38	35	36	+4	-2	+1	+3	+19	7.98%	41
Support	7	49	38	36	35	-11	-4	-1	-15	+27	-29.61%	36
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	1.01%	1
General Support	9	50	39	37	36	-11	-4	-1	-15	+26	-29.01%	37
Health Care Assistants	44	49	70	70	71	+21	+1	+1	+22	+27	45.36%	76
Care, other	1	1	1	1		-0	-1	-1	-1	-1	-100.00%	
Patient & Client Care	45	50	71	71	71	+21	+0	-0	+21	+26	42.48%	76

Ennis	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Ennis	235	257	273	286	285	+16	+13	-1	+28	+50	11.09%	323
Consultants	8	8	9	9	10	+1	+0	+0	+2	+2	19.62%	11
Registrars	3	5	6	6	6	+1	+0	+0	+1	+3	29.31%	6
SHO/ Interns	5	9	11	11	11	+2	-0	+0	+2	+6	22.47%	11
Medical & Dental	16	21	26	26	26	+5	+0	+1	+5	+11	22.89%	28
Nurse/ Midwife Manager	27	29	28	28	28	-1	-1	-1	-2	+1	-5.87%	30
Nurse/ Midwife Specialist & AN/MP	2	7	9	11	11	+2	+2	-0	+4	+9	52.96%	11
Staff Nurse/ Staff Midwife	79	76	77	86	84	+1	+7	-2	+8	+5	11.08%	102
Nursing & Midwifery	108	112	114	125	123	+2	+8	-3	+10	+15	9.22%	143
<i>Physiotherapists</i>		5	5.5	5	6	+1	+0	+0	+1	+0	20.04%	7
Therapy Professions	5	5	6	5	6	+1	+0	+0	+1	+0	20.04%	7
Health Science/ Diagnostics	15	15	17	19	20	+2	+3	+1	+5	+5	35.35%	24
Pharmacy	2	3	2	2	2	-1	+1	-0	-0	+0	-16.80%	3
Health & Social Care Professionals	22	22	24	26	28	+2	+4	+1	+6	+6	26.15%	34



Ennis	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Ennis	235	257	273	286	285	+16	+13	-1	+28	+50	11.09%	323
Management (VIII & above)					1		+1	+1	+1	+1	-100.00%	1
Administrative/ Supervisory (V to VII)	2	4	4	4	4	-1	+0	+0	-1	+2	-11.21%	4
Clerical (III & IV)	42	40	41	37	36	+1	-5	-1	-4	-6	-10.96%	40
Management & Administrative	44	45	45	41	41	+0	-4	-0	-4	-3	-8.75%	45
Support	14	45	47	49	49	+1	+2	-0	+3	+35	6.98%	53
General Support	14	45	47	49	49	+1	+2	-0	+3	+35	6.98%	53
Health Care Assistants	32	11	17	19	19	+6	+3	+0	+8	-13	74.93%	20
Patient & Client Care	32	11	17	19	19	+6	+3	+0	+8	-13	74.93%	20

Nenagh	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Nenagh	250	294	340	343	342	+46	+2	-1	+48	+92	16.22%	378
Consultants	4	9	8	9	9	-1	+1	+0	+0	+5	2.39%	9
Registrars	4	3	6	6	6	+3	+0	+0	+3	+2	101.34%	6
SHO/ Interns	8	6	11	12	12	+5	+1	+0	+6	+4	102.02%	12
Medical & Dental	16	18	25	27	27	+7	+2	+0	+9	+11	52.46%	27
Nurse/ Midwife Manager	28	33	36	37	38	+3	+2	+0	+5	+10	13.85%	39
Nurse/ Midwife Specialist & AN/MP	4	12	16	15	16	+3	+0	+0	+3	+12	27.42%	17
Staff Nurse/ Staff Midwife	81	89	101	102	100	+12	-1	-2	+10	+19	11.47%	117
Nursing & Midwifery	113	135	153	154	153	+18	+1	-1	+18	+40	13.52%	173
<i>Physiotherapists</i>	8	9	11.12	11	12	+2	+1	+1	+3	+4	35.43%	15
Therapy Professions	8	9	11	11	12	+2	+1	+1	+3	+4	35.43%	15
Health Science/ Diagnostics	6	9	11	12	11	+3	-0	-1	+2	+4	24.20%	13
Pharmacy	2	2	2	2	2	-0	-0	-0	-0	+1	-5.74%	3
Health & Social Care Professionals	16	20	25	25	25	+5	+0	-0	+5	+9	25.54%	31
Administrative/ Supervisory (V to VII)	3	6	7	6	6	+1	-1	+0	+0	+3	2.39%	6
Clerical (III & IV)	32	37	38	36	36	+2	-3	+0	-1	+4	-2.37%	40
Management & Administrative	35	43	45	42	42	+3	-3	+0	-1	+7	-1.71%	46
Support	9	24	32	36	37	+8	+5	+0	+13	+28	56.21%	39
Maintenance/ Technical	3	4	4	4	4	+0	+0	+0	+0	+1	1.01%	4
General Support	12	28	36	40	41	+8	+5	+0	+13	+29	48.28%	43
Health Care Assistants	58	50	56	53	53	+5	-3	-1	+2	-5	4.88%	57
Care, other		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Patient & Client Care	58	51	57	54	54	+5	-3	-1	+2	-4	4.81%	58

St. John's Limerick	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total St. John's Limerick	311	332	381	401	403	+49	+21	+1	+71	+91	21.35%	442
Consultants	8	4	8	8	8	+3	+0	+0	+3	-0	79.05%	8
Registrars	9	13	11	13	13	-2	+2	+0	+0	+4	0.00%	13
SHO/ Interns	7	7	11	16	16	+4	+5	+0	+9	+9	128.57%	16



St. John's Limerick	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total St. John's Limerick	311	332	381	401	403	+49	+21	+1	+71	+91	21.35%	442
Medical & Dental	24	24	30	37	37	+5	+7	+0	+12	+13	50.91%	37
Nurse/ Midwife Manager	24	32	32	37	38	+1	+6	+1	+6	+13	19.91%	40
Nurse/ Midwife Specialist & AN/MP	8	8	10	10	10	+2	+0	+0	+2	+2	25.50%	11
Staff Nurse/ Staff Midwife	93	92	97	109	109	+5	+13	+0	+18	+16	19.47%	120
<i>Nursing/ Midwifery awaiting registration</i>			1			+1	-1				-100.00%	
Nursing/ Midwifery Student			1			+1	-1				-100.00%	
Nursing/ Midwifery other	1	1	1	2	1	+0	+0	-1	+0	+0	0.00%	1
Nursing & Midwifery	127	132	141	158	158	+9	+17	+0	+26	+32	19.79%	172
<i>Dietitians</i>	1	1	1	1	1	+0	+0	+0	+0	+0	25.70%	2
<i>Physiotherapists</i>	4	5	7.53	8	9	+2	+1	+1	+3	+5	64.17%	10
Therapy Professions	5	6	9	9	10	+2	+1	+1	+4	+5	58.09%	12
Health Science/ Diagnostics	12	12	12	13	13	+1	+0	+0	+1	+1	10.20%	16
Pharmacy	4	6	7	9	9	+0	+2	+0	+2	+4	37.50%	11
Health & Social Care Professionals	21	24	28	31	32	+3	+4	+1	+7	+11	29.77%	39
Management (VIII & above)	7	8	7	7	7	-1	+0	+0	-1	+0	-12.50%	7
Administrative/ Supervisory (V to VII)	16	21	28	25	25	+7	-3	+0	+4	+10	19.08%	26
Clerical (III & IV)	45	43	54	54	54	+11	-0	+0	+11	+8	24.67%	59
Management & Administrative	68	72	89	86	86	+17	-3	+0	+14	+18	18.91%	92
Support	40	38	46	44	45	+8	-0	+1	+7	+6	19.82%	52
Maintenance/ Technical	2	2	2	1	1	+0	-1	+0	-1	-1	-50.00%	1
General Support	42	40	48	45	46	+8	-1	+1	+6	+5	16.31%	53
Health Care Assistants	29	38	46	45	44	+8	-2	-1	+6	+15	15.70%	49
Care, other	1	1	1			+0	-1		-1	-1	-100.00%	
Patient & Client Care	30	39	47	45	44	+8	-3	-1	+5	+14	12.74%	49

UH Limerick	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total UH Limerick	2,814	3,641	3,918	4,003	4,011	+277	+93	+9	+371	+1,198	10.18%	4,336
Consultants	125	151	172	177	185	+21	+13	+8	+34	+60	22.67%	197
Registrars	155	190	209	222	221	+19	+13	-0	+32	+66	16.71%	227
SHO/ Interns	155	205	254	260	270	+49	+16	+10	+65	+114	31.60%	273
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	437	546	635	659	677	+89	+42	+18	+131	+240	23.92%	699
Nurse/ Midwife Manager	198	266	290	298	298	+23	+8	-0	+32	+100	11.92%	317
Nurse/ Midwife Specialist & AN/MP	53	78	96	101	104	+18	+8	+2	+26	+51	33.08%	110
Staff Nurse/ Staff Midwife	756	959	1,004	1,004	996	+45	-8	-7	+38	+240	3.93%	1,090
<i>Nursing/ Midwifery awaiting registration</i>		1				-1			-1		-100.00%	
<i>Pre-registration Nurse/ Midwife Intern</i>	0	1	0.63	32	31	+0	+30	-1	+30	+31	5,749.06%	62
Nursing/ Midwifery Student	0	2	1	32	31	-1	+30	-1	+29	+31	1,939.47%	62
Nursing/ Midwifery other	6	7	9	9	10	+2	+1	+1	+3	+3	41.45%	11
Nursing & Midwifery	1,014	1,312	1,399	1,444	1,439	+87	+40	-4	+128	+426	9.73%	1,590
<i>Dietitians</i>	16	21	24.24	28	28	+4	+4	+1	+8	+12	36.69%	30
<i>Occupational Therapists</i>	8	21	18.48	28	29	-3	+11	+1	+8	+22	39.14%	31
<i>Orthoptists</i>		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
<i>Physiotherapists</i>	32	36	42.01	52	53	+6	+11	+1	+17	+21	49.00%	55
<i>Podiatrists & Chiropodists</i>	3	3	2	3	2	-1	+0	-0	-1	-1	-26.51%	3
<i>Speech & Language Therapists</i>	5	12	12.59	14	14	+1	+2	+1	+3	+10	21.10%	16
Therapy Professions	64	94	100	125	129	+7	+28	+4	+35	+65	37.34%	136
Health Science/ Diagnostics	217	224	252	248	247	+28	-5	-1	+23	+30	10.19%	271



UH Limerick	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total UH Limerick	2,814	3,641	3,918	4,003	4,011	+277	+93	+9	+371	+1,198	10.18%	4,336
Social Workers	10	13	11	15	15	-1	+4	+0	+2	+5	18.31%	16
Psychologists	3	5	7	8	7	+2	+0	-1	+2	+5	47.73%	9
Pharmacy	37	50	53	54	54	+4	+1	+0	+4	+17	9.03%	59
H&SC, Other	7	12	13	8	8	+1	-5	+0	-4	+1	-32.02%	9
Health & Social Care Professionals	338	397	437	458	460	+40	+23	+2	+63	+122	15.95%	500
Management (VIII & above)	25	29	29	29	27	+1	-2	-1	-1	+3	-4.75%	28
Administrative/ Supervisory (V to VII)	77	170	192	186	184	+22	-8	-2	+14	+106	7.97%	193
Clerical (III & IV)	317	386	394	406	403	+8	+9	-3	+17	+86	4.41%	434
Management & Administrative	419	585	616	621	614	+31	-1	-6	+29	+195	5.00%	655
Support	196	519	515	510	507	-4	-8	-4	-12	+311	-2.36%	548
Maintenance/ Technical	32	30	32	29	30	+2	-2	+1	-0	-2	-1.55%	30
General Support	227	549	547	540	537	-2	-11	-3	-13	+309	-2.31%	578
Health Care Assistants	374	249	282	279	281	+33	-1	+2	+32	-93	12.87%	309
Care, other	5	3	2	3	3	-1	+1	+0	+0	-1	13.49%	5
Patient & Client Care	379	252	285	282	285	+32	+0	+2	+32	-94	12.87%	314

UMH Limerick	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total UMH Limerick	375	384	413	425	421	+29	+8	-5	+37	+46	9.62%	480
Consultants	16	15	18	21	21	+3	+3	+0	+6	+6	40.20%	22
Registrars	16	14	19	17	19	+5	-0	+2	+5	+3	35.30%	19
SHO/ Interns	17	14	17	20	20	+3	+3	-0	+6	+3	43.88%	20
Medical & Dental	48	43	54	58	60	+11	+6	+1	+17	+11	39.83%	61
Nurse/ Midwife Manager	33	41	47	49	49	+6	+2	-0	+8	+17	19.36%	56
Nurse/ Midwife Specialist & AN/MP	4	6	7	7	7	+1	-1	-0	+0	+3	7.74%	7
Staff Nurse/ Staff Midwife	166	166	160	156	153	-6	-6	-3	-13	-13	-7.56%	181
<i>Post-registration Nurse/ Midwife Student</i>	16	2	5.25	5	5	+3	-0	+0	+3	-11	152.53%	5
<i>Pre-registration Nurse/ Midwife Intern</i>	3			12	11		+11	-1	+11	+8	-100.00%	22
Nursing/ Midwifery Student	19	2	5	16	16	+3	+10	-1	+14	-3	685.35%	27
Nursing/ Midwifery other	3	5	4	5	5	-1	+0	+0	-1	+1	-10.53%	5
Nursing & Midwifery	225	221	224	233	229	+4	+5	-4	+9	+4	4.06%	276
<i>Physiotherapists</i>	2	1	1.67	2	2	+1	+0	-0	+1	-1	96.47%	2
Therapy Professions	2	1	2	2	2	+1	+0	-0	+1	-1	96.47%	2
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	1.69%	1
Social Workers	1									-1	-100.00%	
H&SC, Other				1	1		+1	+0	+1	+1	-100.00%	1
Health & Social Care Professionals	4	1	2	3	3	+1	+1	-0	+1	-2	92.36%	4
Management (VIII & above)		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Administrative/ Supervisory (V to VII)	2	5	5	5	5	+0	+0	+0	+0	+3	1.25%	5
Clerical (III & IV)	34	37	39	39	39	+2	-1	-1	+2	+4	5.01%	40
Management & Administrative	36	43	45	45	44	+2	-1	-1	+2	+8	4.49%	46
Support	21	51	52	51	50	+1	-2	-1	-1	+30	-2.24%	56
General Support	21	51	52	51	50	+1	-2	-1	-1	+30	-2.24%	56
Health Care Assistants	39	25	36	34	34	+11	-2	-1	+9	-6	36.07%	36
Care, other	1	0	0	0	0	-0	+0	+0	+0	-1	2.08%	1
Patient & Client Care	40	25	36	35	34	+11	-2	-1	+9	-6	35.42%	37



ULHG HQ	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total ULHG HQ	6	12	16	15	15	+4	-1	-0	+3	+9	23.12%	16
Nurse/ Midwife Manager	1	1	1	1	2	+0	+1	+1	+1	+1	94.95%	2
Nursing & Midwifery	1	1	1	1	2	+0	+1	+1	+1	+1	94.95%	2
Management (VIII & above)	4	8	11	10	10	+3	-1	-0	+2	+6	22.43%	11
Administrative/ Supervisory (V to VII)	1	2	3	3	3	+1	+0	+0	+1	+2	51.52%	3
Clerical (III & IV)		1	1	1		+0	-1	-1	-1		-100.00%	
Management & Administrative	5	11	15	14	13	+4	-2	-1	+2	+8	16.57%	14



Employment Report by Grade Group: SEP 2024

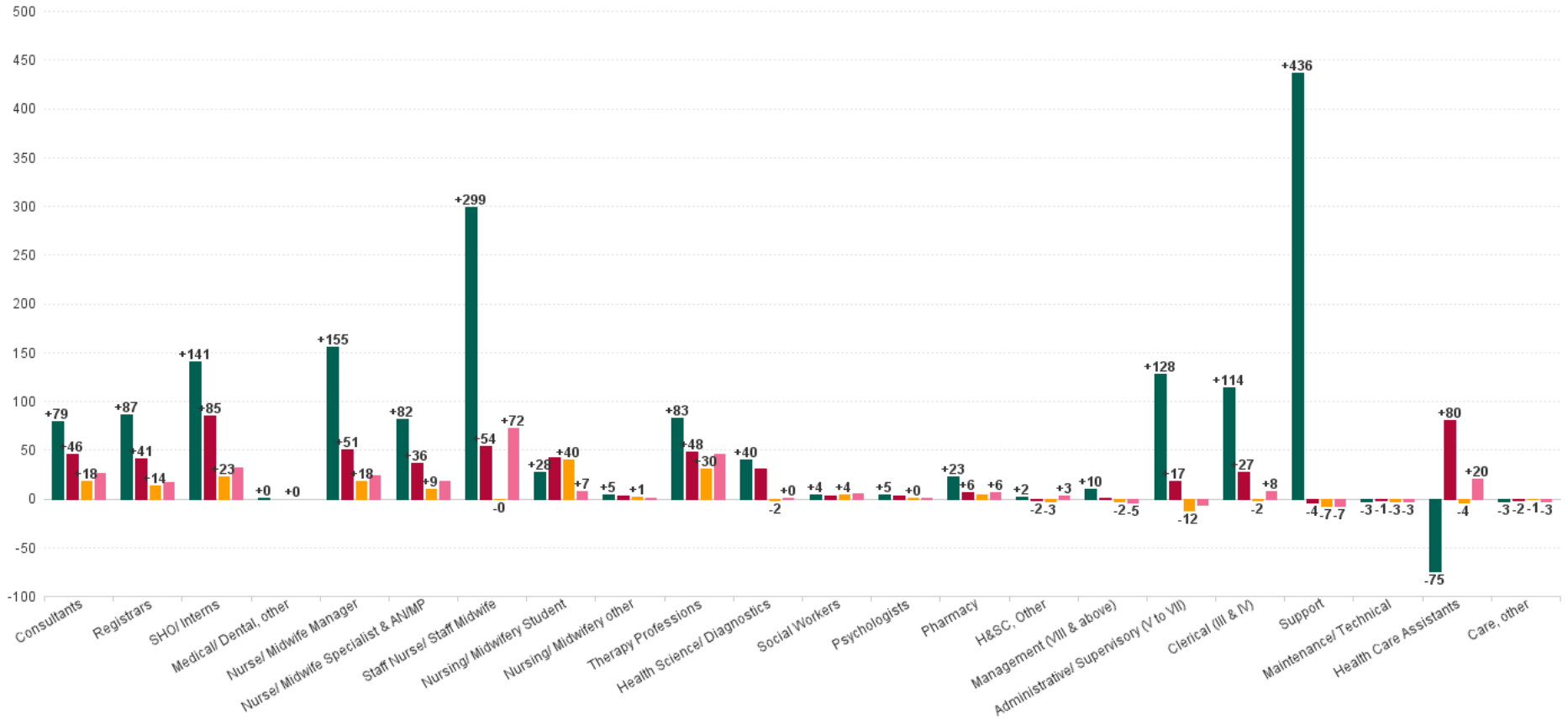
Employment by Grade Group SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	4,146	5,222	5,661	5,780	5,785	+439	+124	+5	+563	+1,638	10.78%	6,310
Consultant Anaesthesia	18	22	23	25	27	+1	+3	+1	+5	+9	20.79%	28
Consultant Emergency Medicine	7	12	13	13	14	+2	+0	+0	+2	+6	17.45%	15
Consultant Medicine	53	64	75	75	79	+11	+4	+4	+15	+26	23.89%	87
Consultant Obstetrics & Gynaecology	14	12	15	17	17	+3	+2	+0	+5	+4	41.80%	18
Consultant Paediatrics	11	15	18	20	23	+2	+6	+3	+8	+12	52.52%	24
Consultant Pathology	13	14	16	16	16	+3	-0	+0	+2	+3	17.91%	16
Consultant Radiology	15	14	17	19	19	+3	+2	-0	+5	+4	34.55%	20
Consultant Surgery	34	46	48	47	50	+2	+2	+3	+4	+16	8.63%	52
Consultants	165	198	226	233	244	+28	+18	+11	+46	+79	23.25%	260
Registrar	127	154	178	179	182	+24	+3	+3	+28	+55	17.84%	188
Senior Registrar	5	4	7	9	8	+3	+1	-1	+4	+4	102.02%	8
Specialist Registrar	59	78	78	87	87	+0	+9	-0	+9	+28	12.18%	88
Registrars	190	236	263	275	277	+27	+14	+2	+41	+87	17.39%	284
Interns	56	67	75	73	77	+8	+2	+3	+9	+21	13.67%	77
Senior House Officer	141	185	240	254	261	+55	+21	+7	+76	+120	40.94%	264
SHO/ Interns	197	252	315	328	337	+62	+23	+10	+85	+141	33.67%	341
Other Medical	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	553	687		837	860	+117	+55	+22	+172	+306	25.04%	887
Clinical Nurse/ Midwife Manager 1	77	103	118	126	127	+15	+9	+1	+24	+50	23.21%	136
Clinical Nurse/ Midwife Manager 2	186	239	254	254	255	+16	+0	+1	+16	+69	6.78%	277
Clinical Nurse/ Midwife Manager 3	18	28	25	30	31	-3	+5	+0	+2	+12	8.73%	31
Director Nursing/Midwifery, Assistant	37	51	55	57	57	+3	+3	-0	+6	+20	11.81%	58
Director of Nursing/Midwifery	7	9	10	11	11	+1	+1	-0	+2	+4	21.61%	11
Nurse/ Midwife Manager	325	430	463	478	480	+33	+18	+2	+51	+155	11.76%	513
Advanced Nurse/ Midwife Practitioner	15	24	28	31	34	+4	+7	+3	+11	+20	45.58%	35
Adv. Nurse/ Midwife, Candidate	7	21	36	38	38	+14	+3	+1	+17	+31	78.15%	39
Clinical Nurse/ Midwife Specialist	54	76	85	86	85	+9	-0	-1	+9	+31	11.70%	93
Nurse/ Midwife Specialist & AN/MP	76	121	148	155	158	+27	+9	+3	+36	+82	30.07%	167
Staff Midwives	145	136	120	113	109	-16	-11	-4	-27	-36	-19.56%	135
Staff Nurses [General/ Children's]	1,081	1,336	1,406	1,427	1,416	+70	+10	-11	+81	+335	6.03%	1,568
Staff Nurse/ Staff Midwife	1,226	1,471	1,525	1,540	1,525	+54	-0	-15	+54	+299	3.67%	1,703
Nursing/ Midwifery awaiting registration		2	1			-1	-1		-2		-100.00%	
Post-registration Nurse/ Midwife Student	16	2	5	5	5	+3	-0	+0	+3	-11	152.53%	5
Pre-registration Nurse/ Midwife Intern	3	1	1	43	42	+0	+41	-2	+41	+38	7,739.62%	84
Nursing/ Midwifery Student	19	4	7	48	47	+2	+40	-2	+42	+28	936.75%	89
Nursing Education/Clinical	11	13	14	15	16	+1	+1	+0	+2	+5	18.02%	17
Nursing/ Midwifery other	11	13	14	15	16	+1	+1	+0	+2	+5	18.02%	17
Nursing & Midwifery	1,657	2,040		2,237	2,226	+117	+68	-11	+185	+569	9.09%	2,489
Dietitians	17	22	25	29	30	+4	+4	+1	+8	+12	36.19%	32
Occupational Therapists	8	21	18	28	29	-3	+11	+1	+8	+22	39.14%	31
Orthoptists		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Physiotherapists	52	61	77	88	91	+17	+13	+3	+30	+39	49.32%	100
Podiatrists & Chiroprodists	3	3	2	3	2	-1	+0	-0	-1	-1	-26.51%	3
Speech & Language Therapists	5	12	13	14	14	+1	+2	+1	+3	+10	21.10%	16
Therapy Professions	84	120	137	162	167	+17	+30	+5	+48	+83	39.84%	183
Audiology	1	2	2			+0	-2		-2	-1	-100.00%	
Biochemists	7	5	5	5	5	+0	+0	+0	+0	-2	8.98%	6
Cardiac Physiologists	16	11	18	17	18	+7	+0	+1	+7	+3	62.57%	20
Clinical Engineering	6	11	16	14	14	+5	-2	+0	+3	+8	27.11%	15
E.C.G. Technicians	2	2	2	3	2	+0	+0	-1	+0	-0	2.69%	2
Medical Science	129	127	134	138	135	+8	+1	-3	+8	+6	6.44%	152
Neuro-Physiologists	1	1	1	1	1	+0	+0	+0	+0	-0	1.01%	1
Phlebotomists	1		1	1	1	+1	+0	+0	+1	+0	-100.00%	1



Employment by Grade Group SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	4,146	5,222	5,661	5,780	5,785	+439	+124	+5	+563	+1,638	10.78%	6,310
Physicists	2	2	4	4	4	+2	+0	+0	+2	+2	132.56%	4
Radiographers	80	95	101	100	102	+6	+1	+2	+7	+22	7.29%	116
Respiratory Physiologists	4	2	3	3	3	+1	+0	+0	+1	-1	51.52%	3
Vascular Physiologists	3	3	6	6	6	+3	-0	+0	+3	+3	111.35%	6
Health Science/ Diagnostics	252	261	293	292	292	+33	-2	-1	+31	+40	11.97%	326
Social Workers	11	13	11	15	15	-1	+4	+0	+2	+4	18.31%	16
Social Workers	11	13	11	15	15	-1	+4	+0	+2	+4	18.31%	16
Psychologists	3	5	7	8	7	+2	+0	-1	+2	+5	47.73%	9
Psychologists	3	5	7	8	7	+2	+0	-1	+2	+5	47.73%	9
Pharmacists	25	32	32	35	35	+1	+2	-0	+3	+9	8.51%	37
Pharmacy Technicians	20	29	31	33	33	+2	+1	+0	+4	+13	12.39%	39
Pharmacy	45	61	64	67	67	+3	+4	-0	+6	+23	10.37%	76
HSCP Trainees/Students	5	7	9	4	3	+2	-6	-1	-4	-2	-56.85%	4
Other Health & Social Care		2	2	2	3	-0	+1	+1	+1	+3	60.54%	3
Play Therapists/ Specialists	2	2	2	4	4	+0	+2	+0	+2	+2	76.77%	4
Vaccinators		1				-1			-1		-100.00%	
H&SC, Other	7	12	13	9	9	+1	-3	+0	-2	+2	-19.21%	11
Health & Social Care Professionals	403	471		555	558	+55	+33	+3	+88	+156	18.63%	621
CEO/Chief Officer	1	1	2	3	2	+1	+0	-1	+1	+1	100.00%	2
General Managers	13	12	16	17	16	+4	+0	-1	+4	+3	35.00%	16
National Director, Assistant	4	5	3	2	2	-2	-1	+0	-3	-2	-55.49%	3
Other Executives		3	3	3	3	+0	+0	+1	+1	+3	16.84%	4
VIII	18	25	24	22	22	-0	-2	+0	-2	+5	-10.03%	23
Management (VIII & above)	36	46	48	46	46	+3	-2	-0	+0	+10	0.92%	48
Middle Management (V-VII)	103	213	243	233	231	+30	-12	-2	+17	+128	8.20%	241
Administrative/ Supervisory (V to VII)	103	213	243	233	231	+30	-12	-2	+17	+128	8.20%	241
General Administrative (III & IV)	485	573	602	604	600	+29	-2	-5	+27	+114	4.67%	650
Clerical (III & IV)	485	573	602	604	600	+29	-2	-5	+27	+114	4.67%	650
Management & Administrative	624	832		883	876	+61	-17	-7	+45	+252	5.37%	939
Catering	25	36	60	219	221	+24	+161	+1	+185	+196	510.17%	250
Household Services	68	417	391	235	232	-26	-159	-3	-185	+163	-44.46%	247
Other Labs & Associated	31	39	36	31	29	-2	-7	-2	-9	-1	-23.55%	34
Other Support	40	52	54	52	51	+2	-3	-0	-1	+12	-1.12%	56
Portering	123	183	188	190	189	+5	+1	-0	+6	+67	3.49%	197
Support	286	726	730	727	722	+3	-7	-4	-4	+436	-0.55%	784
Maintenance	38	36	38	34	35	+2	-3	+1	-1	-3	-3.94%	35
Technical Services	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Maintenance/ Technical	39	37	39	35	36	+2	-3	+1	-1	-3	-3.81%	36
General Support	325	764		762	758	+5	-11	-4	-5	+433	-0.71%	820
Attendant/ Aide	354	105	122	113	113	+17	-8	+0	+8	-241	7.92%	123
Health Care Assistant/ Care Assistant	214	305	371	375	376	+66	+5	+1	+71	+162	23.30%	409
Health & Social Care Assistants	9	12	14	13	13	+1	-1	+0	+0	+4	3.89%	15
Health Care Assistants	577	422	506	501	502	+84	-4	+1	+80	-75	18.91%	547
Other Care Grades	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Pastoral Care	7	5	5	4	4	-1	-1	-1	-2	-3	-29.66%	6
Care, other	8	6	6	5	5	-1	-1	-1	-2	-3	-24.88%	7
Patient & Client Care	585	429		506	507	+83	-5	+1	+78	-78	18.27%	554

WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since SEP 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2024

Demographic Grade Group SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,785	6,310	1:0.9	21.95%	78.05%	1:1	1:0.9	82.49%	15.10%	67.39%	81.52%	18.48%	95.45%	77.60%
Consultant Medicine	78.94	87	1:0.9	60.92%	39.08%	1:0.9	1:0.9	62.07%	39.08%	22.99%	90.80%	9.20%	94.34%	85.29%
Consultant Obstetrics & Gynaecology	17.03	18	1:0.9	27.78%	72.22%	1:0.9	1:1	66.67%	22.22%	44.44%	88.89%	11.11%	80.00%	92.31%
Other Medical	0.85	2	1:0.4		100.00%	1:	1:0.4					100.00%		
Registrar	181.89	188	1:1	62.77%	37.23%	1:1	1:0.9	1.06%		1.06%	97.34%	2.66%	98.31%	95.71%
Senior House Officer	260.93	264	1:1	42.05%	57.95%	1:1	1:1				99.62%	0.38%	100.00%	99.35%
Specialist Registrar	87.14	88	1:1	39.77%	60.23%	1:1	1:1				97.73%	2.27%	100.00%	96.23%
Consultant Emergency Medicine	13.53	15	1:0.9	66.67%	33.33%	1:1	1:0.7	66.67%	46.67%	20.00%	80.00%	20.00%	100.00%	40.00%
Consultant Paediatrics	23	24	1:1	62.50%	37.50%	1:1	1:0.9	66.67%	33.33%	33.33%	91.67%	8.33%	93.33%	88.89%
Consultant Pathology	16	16	1:1	43.75%	56.25%	1:1	1:1	81.25%	31.25%	50.00%	100.00%		100.00%	100.00%
Consultant Radiology	19.24	20	1:1	70.00%	30.00%	1:1	1:0.9	85.00%	60.00%	25.00%	95.00%	5.00%	100.00%	83.33%
Consultant Surgery	49.97	52	1:1	88.46%	11.54%	1:1	1:0.9	67.31%	55.77%	11.54%	96.15%	3.85%	97.83%	83.33%
Interns	76.5	77	1:1	41.56%	58.44%	1:1	1:1				100.00%		100.00%	100.00%
Senior Registrar	8	8	1:1	50.00%	50.00%	1:1	1:1	12.50%	12.50%		100.00%		100.00%	100.00%
Consultant Anaesthesia	26.55	28	1:0.9	71.43%	28.57%	1:1	1:0.8	85.71%	60.71%	25.00%	96.43%	3.57%	100.00%	87.50%
Medical & Dental	860	887	1:1	52.99%	47.01%	1:1	1:1	20.74%	13.19%	7.55%	96.73%	3.27%	98.30%	94.96%
Clinical Nurse/ Midwife Manager 2	254.78	277	1:0.9	4.33%	95.67%	1:1	1:0.9	99.64%	4.33%	95.31%	77.98%	22.02%	91.67%	77.36%
Clinical Nurse/ Midwife Manager 1	127.18	136	1:0.9	7.35%	92.65%	1:1	1:0.9	99.26%	7.35%	91.91%	75.74%	24.26%	100.00%	73.81%
Clinical Nurse/ Midwife Manager 3	30.5	31	1:1	6.45%	93.55%	1:1	1:1	100.00%	6.45%	93.55%	93.55%	6.45%	100.00%	93.10%
Clinical Nurse/ Midwife Specialist	85	93	1:0.9	2.15%	97.85%	1:1	1:0.9	100.00%	2.15%	97.85%	73.12%	26.88%	100.00%	72.53%
Director Nursing/Midwifery, Assistant	57.23	58	1:1	10.34%	89.66%	1:0.9	1:1	98.28%	8.62%	89.66%	96.55%	3.45%	83.33%	98.08%
Director of Nursing/Midwifery	10.75	11	1:1	27.27%	72.73%	1:1	1:1	100.00%	27.27%	72.73%	90.91%	9.09%	100.00%	87.50%
Nursing Education/Clinical	15.52	17	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	76.47%	23.53%		76.47%
Staff Midwives	109.17	135	1:0.8		100.00%	1:	1:0.8	99.26%		99.26%	50.37%	49.63%		50.37%
Staff Nurses [General/ Children's]	1,416.22	1,568	1:0.9	7.65%	92.35%	1:1	1:0.9	99.74%	7.65%	92.09%	76.91%	23.09%	96.67%	75.28%
Adv. Nurse/ Midwife, Candidate	38.23	39	1:1	10.26%	89.74%	1:0.9	1:1	100.00%	10.26%	89.74%	100.00%		100.00%	100.00%
Advanced Nurse/ Midwife Practitioner	34.43	35	1:1	8.57%	91.43%	1:1	1:1	100.00%	8.57%	91.43%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	5	5	1:1		100.00%	1:	1:1	20.00%		20.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	41.55	84	1:0.5	2.38%	97.62%	1:0.5	1:0.5				14.29%	85.71%		14.63%



Demographic Grade Group SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,785	6,310	1:0.9	21.95%	78.05%	1:1	1:0.9	82.49%	15.10%	67.39%	81.52%	18.48%	95.45%	77.60%
Nursing & Midwifery	2,226	2,489	1:0.9	6.59%	93.41%	1:1	1:0.9	96.14%	6.47%	89.67%	74.73%	25.27%	95.12%	73.29%
Dietitians	29.61	32	1:0.9	3.13%	96.88%	1:1	1:0.9	96.88%	3.13%	93.75%	81.25%	18.75%	100.00%	80.65%
Pharmacy Technicians	32.84	39	1:0.8		100.00%	1:	1:0.8	94.87%		94.87%	76.92%	23.08%		76.92%
Physiotherapists	90.52	100	1:0.9	23.00%	77.00%	1:1	1:0.9	98.00%	23.00%	75.00%	78.00%	22.00%	82.61%	76.62%
Radiographers	101.91	116	1:0.9	19.83%	80.17%	1:0.9	1:0.9	94.83%	18.10%	76.72%	81.03%	18.97%	95.65%	77.42%
Biochemists	5.22	6	1:0.9	33.33%	66.67%	1:0.9	1:0.9	100.00%	33.33%	66.67%	66.67%	33.33%	100.00%	50.00%
Cardiac Physiologists	18.37	20	1:0.9	20.00%	80.00%	1:1	1:0.9	70.00%	5.00%	65.00%	90.00%	10.00%	100.00%	87.50%
Clinical Engineering	14.44	15	1:1	60.00%	40.00%	1:1	1:0.9	100.00%	60.00%	40.00%	93.33%	6.67%	100.00%	83.33%
E.C.G. Technicians	1.91	2	1:1		100.00%	1:	1:1	100.00%		100.00%		100.00%		
Medical Science	134.91	152	1:0.9	18.42%	81.58%	1:1	1:0.9	98.68%	17.11%	81.58%	82.24%	17.76%	89.29%	80.65%
Occupational Therapists	29.33	31	1:0.9	6.45%	93.55%	1:1	1:0.9	96.77%	6.45%	90.32%	96.77%	3.23%	100.00%	96.55%
Pharmacists	34.55	37	1:0.9	8.11%	91.89%	1:1	1:0.9	97.30%	8.11%	89.19%	86.49%	13.51%	100.00%	85.29%
Podiatrists & Chiropodists	2.44	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Psychologists	7.49	9	1:0.8	11.11%	88.89%	1:0.9	1:0.8	100.00%	11.11%	88.89%	66.67%	33.33%	100.00%	62.50%
Social Workers	14.99	16	1:0.9	31.25%	68.75%	1:1	1:0.9	93.75%	25.00%	68.75%	87.50%	12.50%	100.00%	81.82%
Speech & Language Therapists	14.35	16	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	87.50%	12.50%		87.50%
Neuro-Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Orthoptists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	2.97	3	1:1		100.00%	1:	1:1	66.67%		66.67%	100.00%			100.00%
Phlebotomists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Physicists	4	4	1:1	75.00%	25.00%	1:1	1:1	100.00%	75.00%	25.00%	100.00%		100.00%	100.00%
Play Therapists/ Specialists	3.5	4	1:0.9		100.00%	1:	1:0.9	50.00%		50.00%	75.00%	25.00%		75.00%
Respiratory Physiologists	3	3	1:1	66.67%	33.33%	1:1	1:1	66.67%	33.33%	33.33%	100.00%		100.00%	100.00%
Vascular Physiologists	5.96	6	1:1	16.67%	83.33%	1:1	1:1	100.00%	16.67%	83.33%	100.00%		100.00%	100.00%
HSCP Trainees/Students	2.99	4	1:0.7		100.00%	1:	1:0.7				100.00%			100.00%
Health & Social Care Professionals	558	621	1:0.9	17.55%	82.45%	1:1	1:0.9	95.17%	16.10%	79.07%	82.61%	17.39%	92.66%	80.47%
General Administrative (III & IV)	599.64	650	1:0.9	9.69%	90.31%	1:1	1:0.9	71.23%	5.38%	65.85%	82.31%	17.69%	96.83%	80.75%
Middle Management (V-VII)	230.6	241	1:1	15.35%	84.65%	1:1	1:1	95.85%	14.94%	80.91%	90.87%	9.13%	100.00%	89.22%
CEO/Chief Officer	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
General Managers	15.97	16	1:1	12.50%	87.50%	1:1	1:1	100.00%	12.50%	87.50%	100.00%		100.00%	100.00%
National Director, Assistant	2.19	3	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	100.00%			100.00%
Other Executives	3.47	4	1:0.9	50.00%	50.00%	1:0.8	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
VIII	22.33	23	1:1	30.43%	69.57%	1:1	1:1	95.65%	30.43%	65.22%	95.65%	4.35%	100.00%	93.75%



Demographic Grade Group SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,785	6,310	1:0.9	21.95%	78.05%	1:1	1:0.9	82.49%	15.10%	67.39%	81.52%	18.48%	95.45%	77.60%
Management & Administrative	876	939	1:0.9	11.82%	88.18%	1:1	1:0.9	78.91%	8.73%	70.18%	85.30%	14.70%	98.20%	83.57%
Catering	220.76	250	1:0.9	22.80%	77.20%	1:1	1:0.9	92.00%	19.20%	72.80%	73.20%	26.80%	94.74%	66.84%
Household Services	231.54	247	1:0.9	32.79%	67.21%	1:1	1:0.9	91.09%	29.55%	61.54%	89.07%	10.93%	97.53%	84.94%
Other Labs & Associated	29.45	34	1:0.9	20.59%	79.41%	1:0.9	1:0.8	100.00%	20.59%	79.41%	67.65%	32.35%	85.71%	62.96%
Other Support	51.33	56	1:0.9	25.00%	75.00%	1:1	1:0.9	98.21%	25.00%	73.21%	67.86%	32.14%	92.86%	59.52%
Portering	189.23	197	1:1	82.74%	17.26%	1:1	1:0.9	97.46%	80.20%	17.26%	92.89%	7.11%	95.71%	79.41%
Maintenance	34.88	35	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Technical Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	758	820	1:0.9	43.66%	56.34%	1:1	1:0.9	94.15%	40.98%	53.17%	83.29%	16.71%	96.09%	73.38%
Health Care Assistant/ Care Assistant	376.18	409	1:0.9	30.07%	69.93%	1:0.9	1:0.9	94.62%	27.14%	67.48%	78.48%	21.52%	87.80%	74.48%
Pastoral Care	3.77	6	1:0.6	100.00%		1:0.6	1:	50.00%	50.00%		33.33%	66.67%	33.33%	
Attendant/ Aide	113.2	123	1:0.9	34.96%	65.04%	1:1	1:0.9	95.93%	34.15%	61.79%	78.86%	21.14%	93.02%	71.25%
Health & Social Care Assistants	12.82	15	1:0.9	6.67%	93.33%	1:0.8	1:0.9	100.00%	6.67%	93.33%	53.33%	46.67%		57.14%
Other Care Grades	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Patient & Client Care	507	554	1:0.9	31.23%	68.77%	1:0.9	1:0.9	94.58%	28.34%	66.25%	77.44%	22.56%	86.71%	73.23%



University of Limerick Hospital Group SEP 2024

Demographic Hospital SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,785	6,310	1:0.9	21.95%	78.05%	1:1	1:0.9	82.49%	15.10%	67.39%	81.52%	18.48%	95.45%	77.60%
Croom Orthopaedic	309	335	1:0.9	24.48%	75.52%	1:1	1:0.9	86.87%	17.91%	68.96%	79.40%	20.60%	95.12%	74.31%
Ennis	285	323	1:0.9	17.65%	82.35%	1:1	1:0.9	88.85%	13.31%	75.54%	70.59%	29.41%	87.72%	66.92%
Nenagh	342	378	1:0.9	15.61%	84.39%	1:1	1:0.9	91.80%	11.64%	80.16%	72.22%	27.78%	100.00%	67.08%
St. John's Limerick	403	442	1:0.9	17.65%	82.35%	1:1	1:0.9	89.37%	12.44%	76.92%	76.02%	23.98%	93.59%	72.25%
UH Limerick	4,011	4,336	1:0.9	24.42%	75.58%	1:1	1:0.9	80.42%	16.56%	63.86%	84.69%	15.31%	95.85%	81.08%
ULHG HQ	15	16	1:0.9	25.00%	75.00%	1:0.9	1:0.9	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%
UMH Limerick	421	480	1:0.9	9.58%	90.42%	1:1	1:0.9	79.58%	6.04%	73.54%	73.54%	26.46%	93.48%	71.43%



University of Limerick Hospital Group Employment Rep

Month-on-Month Summary

WTE change since AUG 2024		% WTE change since AUG 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care other	Patient & Client Care
Overall		+0.08%	+4.6	+11.0	+1.6	+9.8	+0.0	+22.5	+2.4	+2.7	-14.6	-1.5	+0.1	-11.0	+5.1	-0.7	+0.0	-1.0	-0.1	+0.0	+3.4	-0.5	-2.0	-4.6	-7.0	-4.4	+0.6	-3.8	+1.2	-0.7	+0.5
UH Limerick	48029	+0.21%	+8.6	+8.3	-0.2	+9.9	+0.0	+17.9	-0.2	+2.5	-7.2	-0.6	+1.0	-4.5	+3.6	-0.9	+0.0	-1.0	+0.2	+0.0	+2.0	-1.4	-2.0	-2.8	-6.2	-3.8	+0.6	-3.1	+2.2	+0.3	+2.5
UMH Limerick	48030	-1.14%	-4.8	+0.0	+1.6	-0.4		+1.2	-0.1	-0.1	-2.9	-0.9	+0.1	-3.9	-0.1	+0.0				+0.0	-0.1	+0.0	+0.0	-0.8	-0.8	-0.7		-0.7	-0.6	+0.0	-0.6
Ennis	48031	-0.43%	-1.2	+0.5	+0.0	+0.3		+0.8	-0.5	-0.2	-1.8			-2.5	+0.2	+1.1				-0.3	+1.1	+1.0	+0.0	-1.3	-0.3	-0.4		-0.4	+0.1		+0.1
Nenagh	48032	-0.35%	-1.2	+0.5	+0.0	+0.0		+0.5	+0.4	+0.4	-2.0			-1.3	+0.7	-1.0				-0.0	-0.3		+0.1	+0.1	+0.2	+0.4	+0.0	+0.4	-0.8	+0.0	-0.8
Croom Orthopaedic	48033	+0.64%	+2.0	+1.8	+0.3	+0.0		+2.1	+0.8	+0.1	-0.7			+0.2	-0.3	+0.0				+0.0	-0.3		-0.1	+1.1	+1.1	-1.1	+0.0	-1.1	+1.0	-1.0	-0.1
St John's Limerick	48034	+0.37%	+1.5	+0.0	+0.0	+0.0		+0.0	+1.0	+0.0	+0.0		-1.0	+0.0	+1.0	+0.0				+0.0	+1.0	+0.0	+0.0	+0.0	+0.0	+1.1	+0.0	+1.1	-0.7		-0.7
ULHG HQ	48035	-0.88%	-0.1						+1.0					+1.0								-0.1	+0.0	-1.0	-1.1						



University of Limerick Hospital Group Employment Report: SEP 2024

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care other	Patient & Client Care
Overall	+2.19%	+124	+18	+14	+23	+0	+55	+18	+9	-0	+40	+1	+68	+30	-2	+4	+0	+4	-3	+33	-2	-12	-2	-17	-7	-3	-11	-4	-1	-5
UH Limerick	+2.38%	+93	+13	+13	+16	+0	+42	+8	+8	-8	+30	+1	+40	+28	-5	+4	+0	+1	-5	+23	-2	-8	+9	-1	-8	-2	-11	-1	+1	+0
UMH Limerick	+1.82%	+8	+3	-0	+3		+6	+2	-1	-6	+10	+0	+5	+0	+0				+1	+1	+0	+0	-1	-1	-2		-2	-2	+0	-2
Ennis	+4.65%	+13	+0	+0	-0		+0	-1	+2	+7			+8	+0	+3			+1		+4	+1	+0	-5	-4	+2		+2	+3		+3
Nenagh	+0.46%	+2	+1	+0	+1		+2	+2	+0	-1			+1	+1	-0			-0		+0		-1	-3	-3	+5	+0	+5	-3	+0	-3
Croom Orthopaedic	-3.53%	-11	+1	-1	-2		-2	+0	-0	-5			-5	-0	+0				+1	+1		-0	-2	-2	-4	+0	-4	+1	-1	+0
St John's Limerick	+5.62%	+21	+0	+2	+5		+7	+6	+0	+13	-1	+0	+17	+1	+0			+2		+4	+0	-3	-0	-3	-0	-1	-1	-2	-1	-3
ULHG HO	-8.64%	-1						+1					+1								-1	+0	-1	-2						



University of Limerick Hospital Group Employment Report: SEP

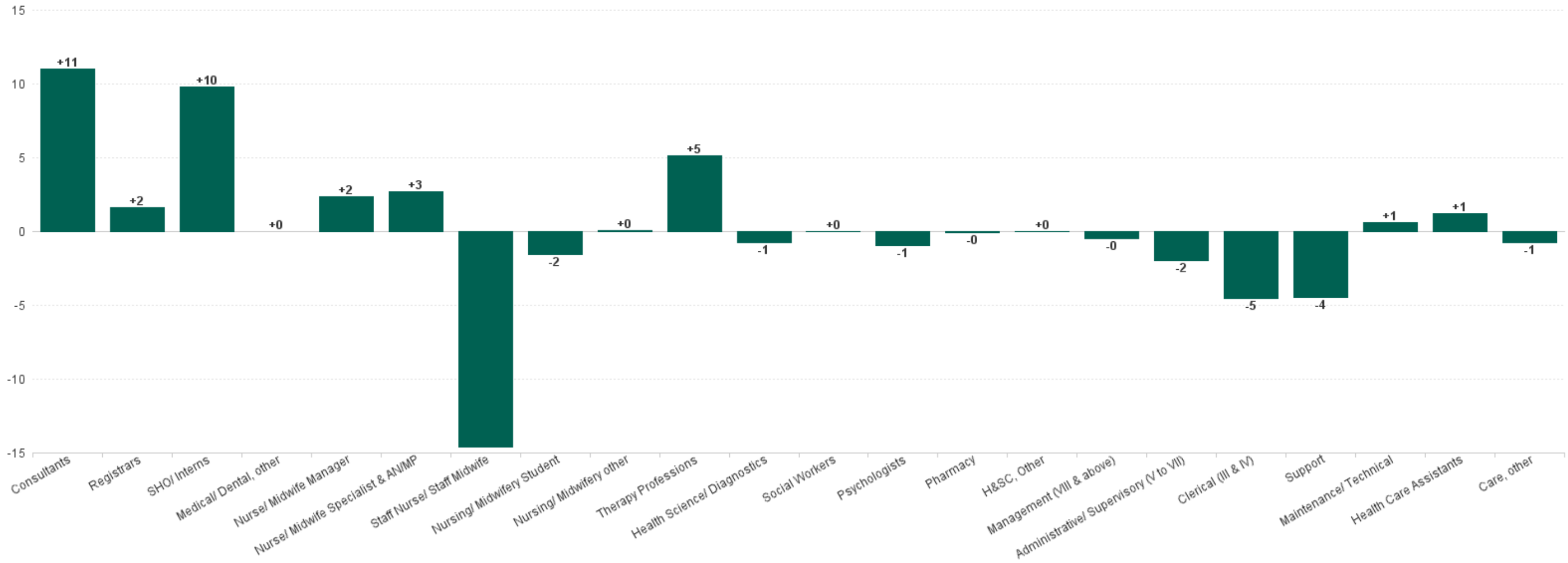
Year-on-Year Summary

WTE change since SEP 2023	% WTE change since SEP 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care other	Patient & Client Care
Overall	+4.71%	+260	+26	+17	+31	+0	+75	+23	+18	+72	+7	+0	+121	+46	+0	+5	+1	+6	+3	+62	-5	-7	+8	-3	-7	-3	-11	+20	-3	+17
UH Limerick	+4.68%	+179	+17	+16	+21	+0	+53	+12	+14	+61	+1	+1	+90	+37	-4	+5	+1	+3	+2	+43	-3	-6	+15	+6	-15	-2	-18	+6	-1	+5
UMH Limerick	+4.59%	+18	+5	-0	+4		+9	+1	-1	+1	+6	-1	+7	+0	+0					+1	+1	+0	+0	+2	+2	-2	-2	+2	+0	+2
Ennis	+8.61%	+23	+3	-1	+2		+4	-2	+3	+6			+7	+1	+4			+2		+6	+1	+0	-5	-4	+2		+2	+8		+8
Nenagh	+4.64%	+15	+1	+0	+3		+4	+4	-0	-2			+2	+3	-1			-0		+2		-1	-1	-2	+11	+0	+11	-1	+0	-1
Croom Orthopaedic	-2.25%	-7	+1	-0	-2		-2	+2	+1	-9			-6	+2	-0				+1	+3		-0	-1	-1	-5	+0	-5	+5	-1	+4
St John's Limerick	+9.30%	+34	+0	+3	+4		+7	+6	+1	+14		+0	+21	+4	+1			+2		+7	+0	+0	-1	-1	+1	-1	+0	-0	-1	-1
ULHG HQ	-14.02%	-2						+1					+1								-2	+0	-1	-3						



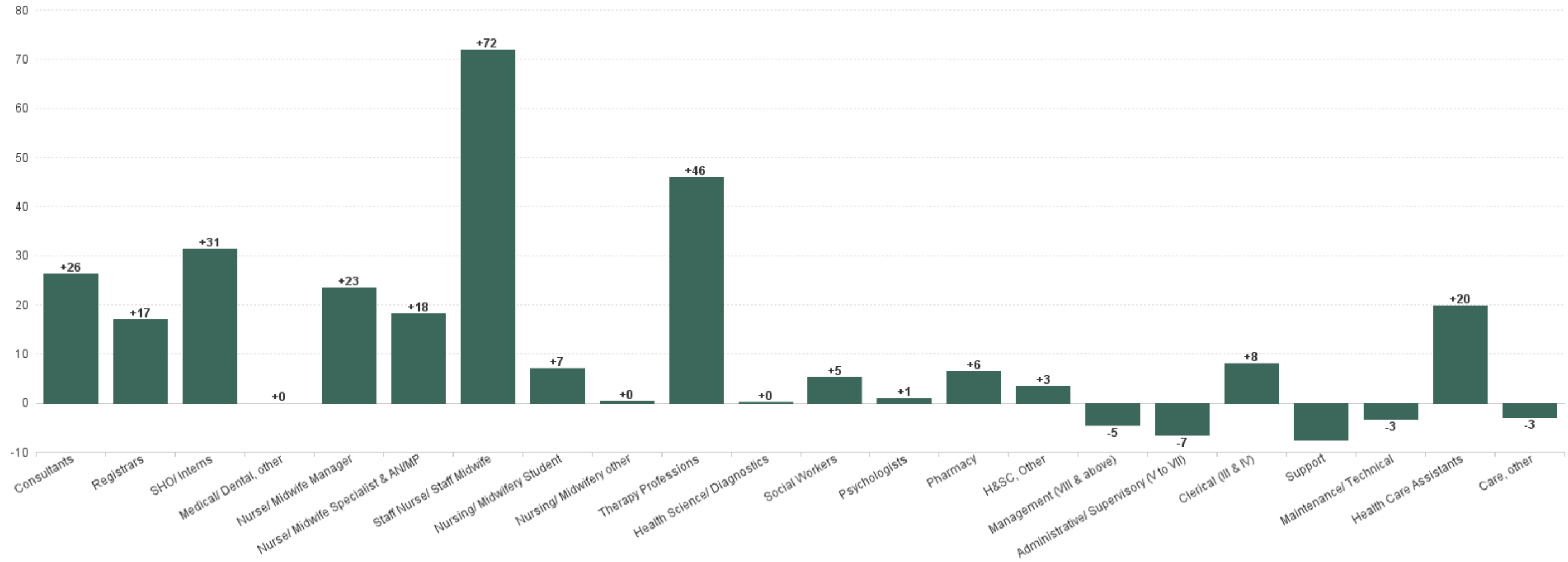
University of Limerick Hospital Group Employment Report:

Previous Month Summary Chart: Change since AUG 2024



University of Limerick Hospital Group Employment Report: SE

Previous Year Summary Chart: Change since SEP 2023



University of Limerick Hospital Group Employment Report:

YTD Summary Chart: Change since DEC 2023

